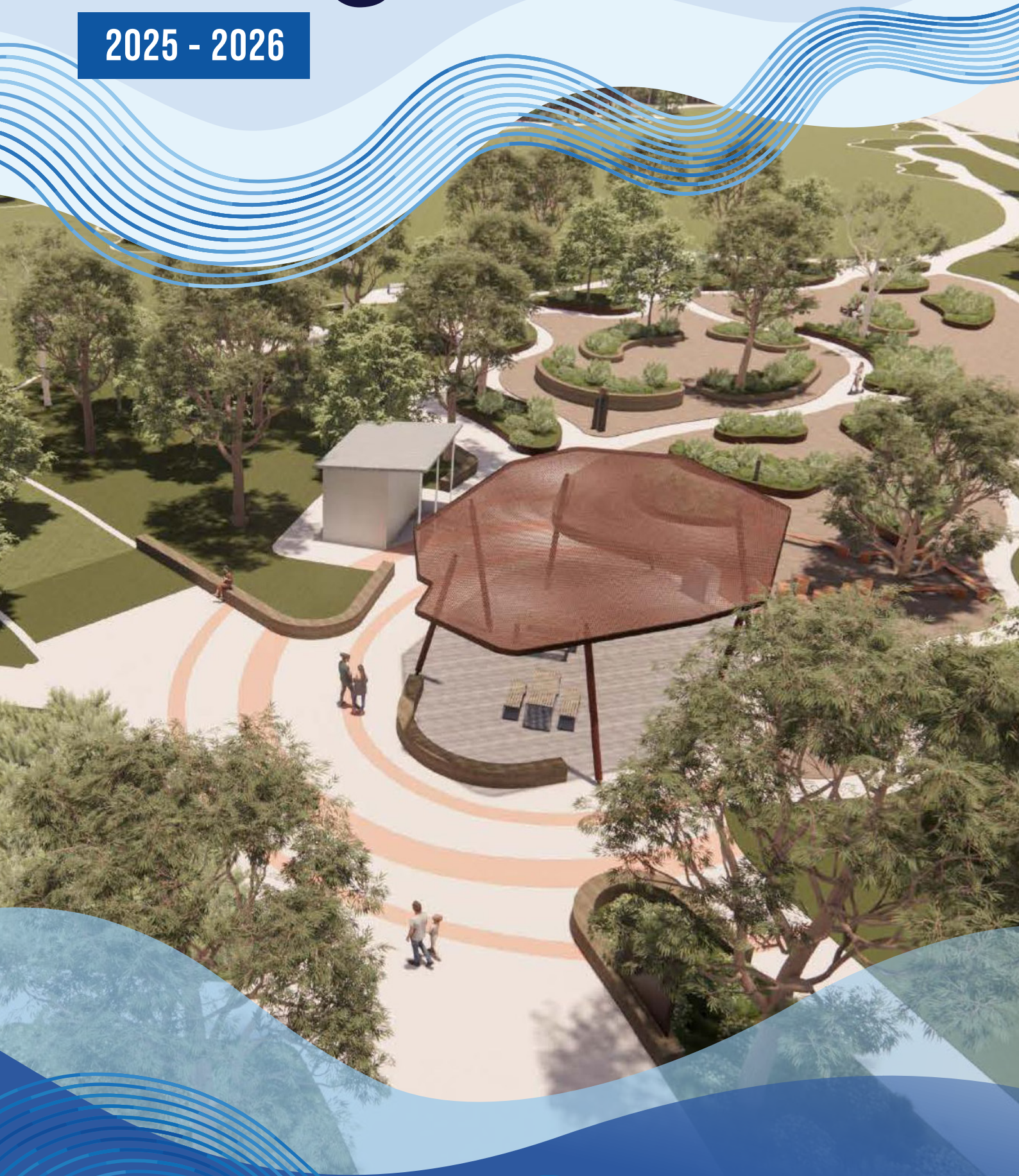


Budget

2025 - 2026



City of
Melville



A concept image for the Goolugatup Heathcote Lowerlands project. Credit City of Melville, produced by UDLA

CITY OF MELVILLE
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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The City of Melville a Class 1 local government conducts the operations of a local government with the following community vision:

Vibrant, Sustainable, Inclusive Melville

Introduction

Introduction

Council

Mayor Katy Mair	
<i>Applecross - Mount Pleasant Ward</i> Cr Daniel Lim Cr Clive Ross	<i>Bateman – Kardinya – Murdoch Ward</i> Cr Soo Hong Cr Nicole Robbins
<i>Bicton- Attadale – Alfred Cove Ward</i> Cr Glynis Barber Cr Jane Edinger	<i>Bull Creek – Leeming Ward</i> Cr Jennifer Spanbroek Cr Matthew Woodall
<i>Central Ward</i> Cr Scott Green Cr Terry Lee	<i>Palmyra – Melville – Willagee Ward</i> Cr Karen Wheatland (Deputy Mayor) Cr Tomas Fitzgerald

Executive Management Team

Chief Executive Officer	Gail Bowman
Director Corporate Services	Gary Tuffin
Director Planning	Peter Varelis
Director Community Development	Meriel Pickering
Director Environment and Infrastructure	Mick McCarthy
Executive Manager Corporate Strategy and Communications	Joanna Arbel
Executive Manager People and Culture	Llewellyn Rogers

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	53 square km
Foreshore	18km
Parks and Reserves	>200
Public Open Space	778 hectares
Estimated Residential Population (30 June 2023)	113,404
Residential Dwellings	43,241
Number of Suburbs	18
Estimated Full Time Equivalent for 2025-2026	593

Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2025-2026 City of Melville Budget adopted by the Council on 17 June 2025 and used to set the following rates and charges:

All Improved and Unimproved Residential Land

7.618139 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,491.80 per assessment will apply.

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

9.385581 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$1,209.50 per assessment will apply.

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Willagee/Myaree/Melville Underground Power Scheme

Properties included in the Willagee/Myaree/Melville Underground Power Scheme shall each be charged a network service charge of \$2,141 to recover the cost of the underground power network installation work to be undertaken by Western Power. Where applicable, a connection fee will be charged in addition to the network service charge in the future.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. The concession recognises the small size of the property in physical terms and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$604.75 per property applies, resulting in a total concession of \$34,471.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land. The value of this concession is \$15,276.

Refuse Charges

A The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2025-2026.

B Additional Residential Waste, FOGO and Recycling Service

Domestic waste 140L bin	\$213.00 per annum
Domestic waste 240L bin	\$363.15 per annum
Domestic recycling 240L bin	\$140.25 per annum
FOGO 240L bin	\$213.00 per annum

C	Upgrade Residential Waste/Recycling Service	
	Domestic waste 140L to 240L bin	\$100.85 per annum
	Domestic recycling 240L to 360L bin	\$ 81.30 per annum
D	Residential Non Rateable properties Waste, FOGO and Recycling service	
	One standard domestic refuse service	\$484.35 per annum
E	Commercial and Non-Rateable (Non Residential) Waste Service	
	240L capacity bin	\$658.05 per annum
	660L capacity bin (Inclusive of GST)	\$30.50 per service
	1,100L capacity bin (Inclusive of GST)	\$43.00 per service
F	Commercial and Non Rateable (Non Residential) Recycling Services	
	240L capacity bin	\$645.20 per annum
	660L capacity bin (Inclusive of GST)	\$27.65 per service
	1,100L capacity bin (Inclusive of GST)	\$36.45 per service
G	Commercial Bin Services	
	One mobile FOGO bin of 240L capacity (Inclusive of GST)	\$13.20 per service
	One mobile garbage bin of 240L capacity (Inclusive of GST)	\$13.90 per service
	One recycling bin of 240L capacity (Inclusive of GST)	\$13.70 per service
	Commercial Mobile FOGO single bin	\$623.35 per annum
	Commercial 3-Bin charge	\$1,541.25per annum

Note:-

Additional residential services are collected during the standard collection round.

A service is rendered each time a bin is emptied.

Only bins provided or approved by the City of Melville will be collected.

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$63.00 for 2025-2026. Swimming pool inspections occur at least once in four years. For the purpose of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$67.00 per property (including all non rateable and rate exempt properties) for 2025-2026.

Rates Incentives

In 2025-2026 the City of Melville offers three prizes of \$1,000 in cash donated from Westpac and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method, as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner.

Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum will be imposed in 2025-2026 (2% in 2024-2025). No instalment administration charge will be imposed in 2025-2026 (\$0 in 2024-2025).

Note:- Section 6.45 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

2. An interest charge of 3.5% (3.5% in 2024-2025) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee, property surveillance and security service charge, underground power and streetscape service charges or specified area rates that are not paid by the due date. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.51 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose a maximum interest rate of 11%, on amounts owing by those who are not considered to be in financial hardship.

3. A credit card surcharge fee of 0.6% will be imposed in 2025-2026 (0% in 2024-2025).

Interest Charge on Money Owing to Local Government

1. In accordance with Section 6.13 of the *Local Government Act 1995*, a maximum interest rate of 11% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



KATY MAIR
MAYOR



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



GARY TUFFIN
DIRECTOR CORPORATE SERVICES

Budget Overview

Budget Overview

The City of Melville 2025-2026 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

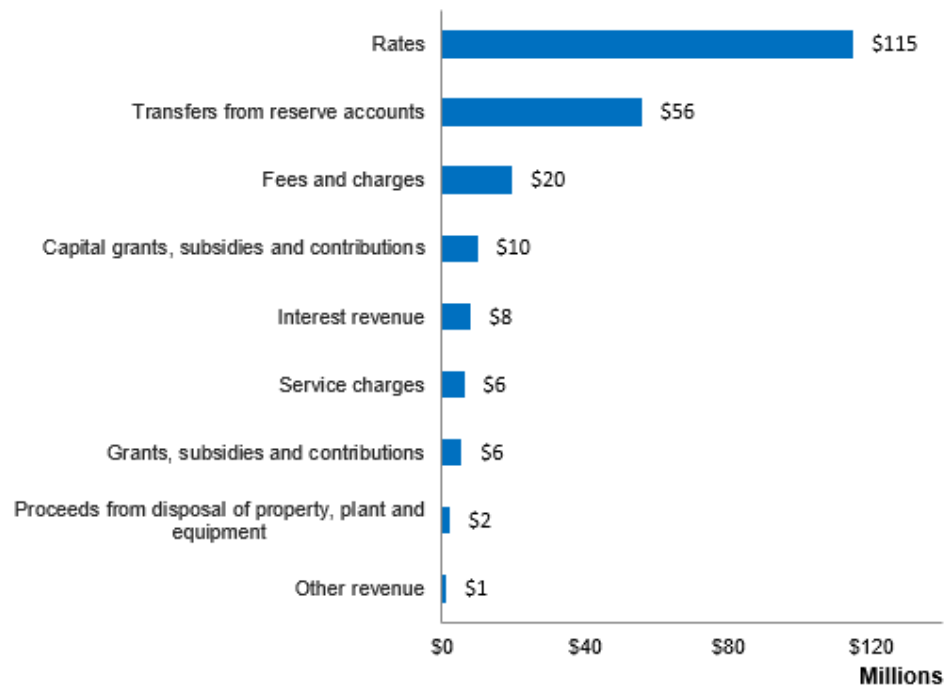
The City of Melville believes that its community is best served by making long term decisions that consider the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The 2025-2026 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs despite significant cost pressures presented by current economic factors on employee, materials and contracts and constructions costs.

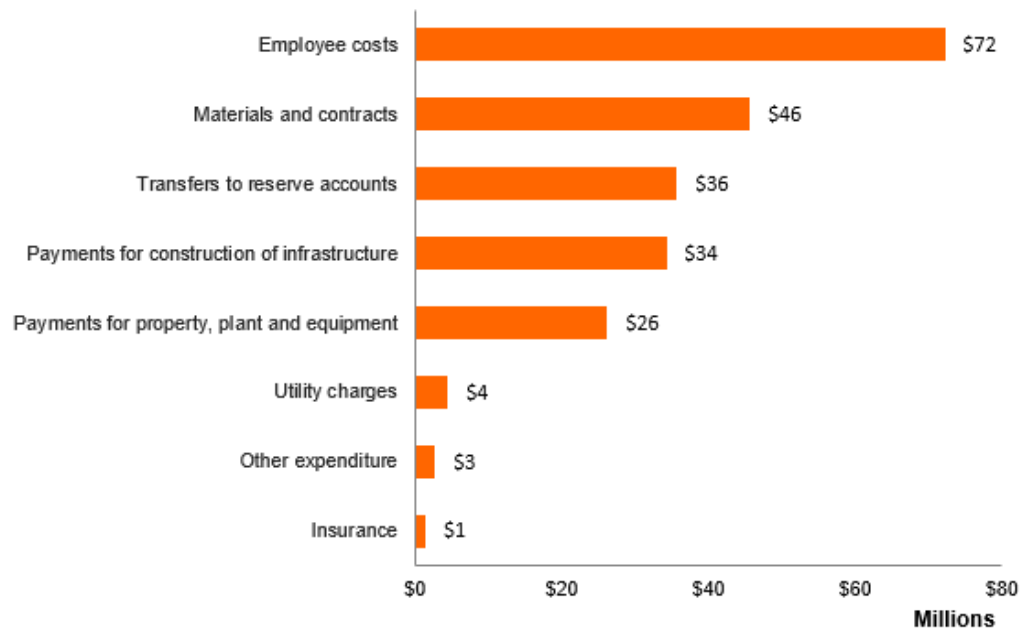
Annual Budget Snapshot

Description	2025-2026	2024-2025
Surplus/(Deficit) at the start of the financial year	\$0	\$0
Rate Revenue	\$114,863,860	\$107,684,365
Operating Revenue other than Rates	\$40,301,849	\$35,369,124
Operating Expenditure (excluding non-cash amounts)	(\$126,601,807)	(\$113,169,395)
Income from capital grants, subsidies, contributions and sales proceeds & net self supporting loans	\$11,921,898	\$5,846,271
Payments for property, plant and equipment	(\$26,249,043)	(\$34,905,239)
Payments for construction of infrastructure	(\$34,248,942)	(\$35,020,727)
Decrease in Reserves	\$20,012,185	\$34,020,727
Surplus/(Deficit) at the end of the financial year	\$0	\$0

Income



Expenditure



Rate Revenue

An increase of 4.0% to the rate in the dollar and minimum rates to all Residential, Commercial and Industrial rating categories has been applied in the 2025-2026 budget.

Rating Category	Rate in the \$	Minimum Rate
Residential Improved/Unimproved	7.618139	\$1,491.80
Commercial Improved/Unimproved	9.385581	\$1,209.50

The above rates were set for the 2025-2026 budget in view of the inflationary impacts that far exceed the City's conservative rates increases in recent years and the need to remediate the adverse long term impacts and challenges that this imbalance has presented.

The total rates revenue is estimated to be \$114.8 Mn of which approximately 78% will be derived from residential rates.

Operating Revenue other than Rates

The budgeted Operating Revenue excluding rates income for 2025-2026 is \$40.3 Mn. Nearly 47 % of this income is derived from fees and charges income (\$19.5 Mn) generated mainly from services related to Healthy Melville, Property Leasing, Parking and Statutory Planning. Interest Earnings is budgeted at \$7.9 Mn of which \$6.2 Mn is set aside in the City's reserves. Other income sources include operating grants, service charges and expense recoups.

Operating Expenditure

Employment costs are budgeted at \$72.1 Mn with a focus on retaining skilled staff, improving service levels and complying with government mandates in relation to occupational superannuation.

The materials and contracts budget of \$46.3 Mn includes recurrent expenditure in relation to the City's service delivery. The general impact of inflation has resulted in the overall business of the City to be more expensive. The budget includes significant cost increases due to the local government election, natural areas and parks maintenance, maintenance of the City's Art and Museums collection combined with higher software licensing and contractor costs resulting from the City's Digital Strategy.

The operating expenditure budget also includes the cost of cash calls to Western Power for the Willagee/Myaree/Melville underground power project.

Capital grants, subsidies and contributions

The budgeted \$9.8 Mn in capital grants include funding for several Roads, Buildings, Environmental, Parks and Foreshore projects in the City's capital works program of 2025-2026 and is significantly higher compared to previous years due to the City's drive for grants advocacy.

Capital Expenditure

The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,585 Mn. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2025-2026 Budget includes \$60.4 Mn in capital expenditure. This value represents the cash flow requirement during the 2025-2026 year for all capital works program projects inclusive of multi year projects with future cashflow commitments and ensuing budgetary requirements as well as an estimated \$11.2 Mn of budgets carried forward from the previous budget year. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works expenditure and other capital expenditure year on year on the amount of general rates imposed.

Capital Works Program 2025-2026

Category	\$	Key Projects
Buildings	17,312,893	New Library Cultural Centre Renewable Energy Projects Changeroom Upgrade - Karoonda Reserve Changeroom Upgrade - Leeming Recreation Centre Kardinya Netball - Morris Buzzacott Public Toilet Renewal - Bicton Baths
Roads and Carparks	12,308,745	North Lake Rd/Winterfold Rd – Stages 1 & 2 Preston Point Rd / Waddell Road – Roundabout Intermediate Road Remediation 25-26
Parks/Foreshores	5,936,255	Goolugatup Heathcote Lower Development Webber Reserve Redevelopment
Furniture, Plant and Equipment	8,916,150	Various
Streetscapes & Precincts	5,163,247	Canning Bridge Activity Centre Canning Bridge Park - The Esplanade
Paths	2,220,816	Path Panel Replacement Bike Plan Implementation
Drainage	2,120,000	Drainage Asset Renewal Program Pipe Relining Program Gully Infill Program
Jetties, Boardwalks and Riverwalls	2,000,000	Majestic Boardwalk Construction
Environmental	1,449,102	Foreshore Restoration Program Attadale Alfred Cove Masterplan
Irrigation	1,200,000	Irrigation Renewal Program
Playgrounds	963,252	Play Space Renewal Program
Lighting	907,525	The Esplanade Lighting Renewal Active Reserve Floodlighting
Total	60,497,985	

Reserve Funds

Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that consider the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

Over the past few years, the City's reserves balances have seen a gradual drop due to a decline in funds set aside to reserves due to affordability and the escalating cost of the capital works program. Further reductions are anticipated in the future in view of the planned asset renewals, new and upgrades asset programs.

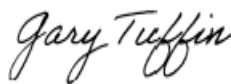
A key focus of the 2025-2026 budget has been to take remedial measures to address the declining trend in reserve balances with a view of achieving optimum reserve balance levels over the future years.

CONCLUSION

The financial principles of the City were recently reviewed by Elected Members and management, in a series of Corporate Planning/Budget workshops held up to June 2025. These workshops have informed the 2025-2026 Annual Budget as well as the update of the Corporate Business Plan and Long Term Financial Model. The 2025-2026 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs which over the recent years have been very significant particularly in respect to the cost of construction and maintenance of building and infrastructure assets.



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



GARY TUFFIN
DIRECTOR CORPORATE SERVICES

Statutory Budget

CITY OF MELVILLE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Forecast	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	114,863,860	108,684,365	107,684,365
Grants, subsidies and contributions		5,518,314	5,405,841	5,189,900
Fees and charges	18	19,556,875	16,466,347	16,575,696
Service charges	2(e)	6,186,810	2,774,702	2,774,702
Interest revenue	9(a)	7,922,369	8,738,780	9,845,000
Other revenue		1,117,481	1,389,185	983,826
		155,165,709	143,459,220	143,053,489
Expenses				
Employee costs		(72,190,946)	(66,298,468)	(66,069,699)
Materials and contracts		(46,323,379)	(45,942,872)	(40,574,699)
Utility charges		(4,496,931)	(4,255,700)	(4,344,401)
Depreciation	6	(39,219,417)	(35,959,418)	(32,666,459)
Finance costs	9(c)	(41,501)	(51,068)	(51,068)
Insurance		(1,439,875)	(1,425,433)	(1,410,843)
Other expenditure		(2,782,048)	(193,148)	(1,294,824)
		(166,494,097)	(154,126,107)	(146,411,993)
		(11,328,388)	(10,666,887)	(3,358,504)
Capital grants, subsidies and contributions		9,848,879	9,116,176	5,378,411
Profit on asset disposals	5	0	551,900	0
Loss on asset disposals	5	(90,600)	0	0
		9,758,279	9,668,076	5,378,411
Net result for the period		(1,570,109)	(998,811)	2,019,907
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(1,570,109)	(998,811)	2,019,907

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Forecast	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		\$	\$	\$
Rates		114,298,860	110,209,365	107,684,365
Grants, subsidies and contributions		5,971,304	6,435,841	5,189,900
Fees and charges		19,584,155	16,466,347	18,505,468
Service charges		6,186,810	2,774,702	2,774,702
Interest revenue		7,922,369	8,738,780	10,613,441
Goods and services tax received		9,000,000	8,400,000	8,100,000
Other revenue		1,117,481	1,389,185	983,826
		164,080,979	154,414,220	153,851,702
Payments				
Employee costs		(70,690,946)	(65,368,468)	(64,598,634)
Materials and contracts		(45,873,379)	(41,900,393)	(39,003,167)
Utility charges		(4,496,931)	(4,255,700)	(4,344,401)
Finance costs		(41,501)	(51,068)	(51,068)
Insurance paid		(1,439,875)	(1,425,433)	(1,410,843)
Goods and services tax paid		(9,000,000)	(8,400,000)	(8,100,000)
Other expenditure		(2,782,048)	(193,148)	(1,294,824)
		(134,324,680)	(121,594,210)	(118,802,937)
Net cash provided by operating activities	4	29,756,299	32,820,010	35,048,765
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(26,249,043)	(33,004,980)	(34,905,239)
Payments for construction of infrastructure	5(b)	(34,248,942)	(27,751,087)	(35,020,727)
Capital grants, subsidies and contributions		9,848,879	9,116,176	5,378,411
Proceeds from sale of property, plant and equipment	5(a)	2,100,300	1,019,615	467,715
Proceeds on financial assets at amortised cost - self supporting loans		175,711	209,656	197,280
Net cash (used in) investing activities		(48,373,095)	(50,410,620)	(63,882,560)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(202,991)	(209,511)	(197,135)
Proceeds on disposal of financial assets at amortised cost - term deposits		16,000,000	13,250,000	18,000,000
Net cash provided by financing activities		15,797,009	13,040,489	17,802,865
Net (decrease) in cash held		(2,819,787)	(4,550,121)	(11,030,930)
Cash at beginning of year		26,680,993	31,231,114	29,999,713
Cash and cash equivalents at the end of the year	4	23,861,206	26,680,993	18,968,783

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

		2025/26 Budget	2024/25 Forecast	2024/25 Budget
		\$	\$	\$
General rates	2(a)(i)	99,552,640	93,707,789	92,707,789
Rates excluding general rates	2(a)	15,311,220	14,976,576	14,976,576
Grants, subsidies and contributions		5,518,314	5,405,841	5,189,900
Fees and charges	18	19,556,875	16,466,347	16,575,696
Service charges	2(e)	6,186,810	2,774,702	2,774,702
Interest revenue	9(a)	7,922,369	8,738,780	9,845,000
Other revenue		1,117,481	1,389,185	983,826
Profit on asset disposals	5	0	551,900	0
		155,165,708	144,011,120	143,053,489

Expenditure from operating activities

Employee costs		(72,190,946)	(66,298,468)	(66,069,699)
Materials and contracts		(46,323,379)	(45,942,872)	(40,574,699)
Utility charges		(4,496,931)	(4,255,700)	(4,344,401)
Depreciation	6	(39,219,417)	(35,959,418)	(32,666,459)
Finance costs	9(c)	(41,501)	(51,068)	(51,068)
Insurance		(1,439,875)	(1,425,433)	(1,410,843)
Other expenditure		(2,782,048)	(193,148)	(1,294,824)
Loss on asset disposals	5	(90,600)	0	0
		(166,584,698)	(154,126,107)	(146,411,993)

Non cash amounts excluded from operating activities

	3(c)	39,982,891	36,006,117	33,265,058
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		9,848,879	9,116,176	5,378,411
Proceeds from disposal of property, plant and equipment	5(a)	2,100,300	1,019,615	467,715
Proceeds from financial assets at amortised cost - self supporting loans		175,711	209,656	197,280
		12,124,890	10,345,447	6,043,406

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(26,249,043)	(33,004,980)	(34,905,239)
Payments for construction of infrastructure	5(b)	(34,248,942)	(27,751,087)	(35,020,727)
		(60,497,985)	(60,756,067)	(69,925,966)
Amount attributable to investing activities		(48,373,097)	(50,410,620)	(63,882,560)

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	8(a)	55,755,595	69,664,033	80,454,277
		55,755,595	69,664,033	80,454,277

Outflows from financing activities

Repayment of borrowings	7(a)	(202,991)	(209,511)	(197,135)
Transfers to reserve accounts	8(a)	(35,743,410)	(45,312,252)	(46,281,136)
		(35,946,401)	(45,521,763)	(46,478,271)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year		0	377,219	0
Amount attributable to operating activities		28,563,901	25,891,130	29,906,554
Amount attributable to investing activities		(48,373,097)	(50,410,620)	(63,882,560)
Amount attributable to financing activities		19,809,194	24,142,270	33,976,006
Surplus/(deficit) remaining after the imposition of general rates		0	0	0

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
FOR THE YEAR ENDED 30 JUNE 2026
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CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the City of Melville which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the annual budget.

2024/25 Forecast balances

Balances shown in this budget as 2024/25 Forecast are estimates at the time of the preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
 - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128* [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for for-profit entities]
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for not-for-profit and superannuation entities]
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Forecast total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential - Improved	Gross rental valuation	7.618139	32,768	962,629,676	73,334,467	618,552	73,953,019	69,130,588	69,130,588
Residential - Unimproved	Unimproved valuation	7.618139	382	13,234,450	1,008,219	50,000	1,058,219	1,184,018	1,184,018
Commercial - Improved	Gross rental valuation	9.385581	1,634	258,475,639	24,259,440	100,000	24,359,440	23,201,490	22,201,490
Commercial - Unimproved	Unimproved valuation	9.385581	23	1,885,470	176,962	5,000	181,962	191,693	191,693
Total general rates			34,807	1,236,225,235	98,779,088	773,552	99,552,640	93,707,789	92,707,789
		Minimum							
		\$							
(ii) Minimum payment									
Residential - Improved	Gross rental valuation	1,491.80	9,376	158,217,684	13,987,117	0	13,987,117	13,538,056	13,538,056
Residential - Unimproved	Unimproved valuation	1,491.80	715	9,217,665	1,066,637	0	1,066,637	1,204,913	1,204,913
Commercial - Improved	Gross rental valuation	1,209.50	195	1,891,488	235,853	0	235,853	213,988	213,988
Commercial - Unimproved	Unimproved valuation	1,209.50	2	16,250	2,419	0	2,419	1,163	1,163
Strata Storage Units	Gross rental valuation	1,209.50	57	165,890	68,942	0	68,942	66,290	66,290
Total minimum payments			10,345	169,508,977	15,360,968	0	15,360,968	15,024,410	15,024,410
Total general rates and minimum payments			45,152	1,405,734,212	114,140,056	773,552	114,913,608	108,732,199	107,732,199
					114,140,056	773,552	114,913,608	108,732,199	107,732,199
Concessions (Refer note 2(g))							(49,747)	(47,833)	(47,833)
Total rates					114,140,056	773,552	114,863,860	108,684,365	107,684,365
Instalment plan interest							204,000	196,595	190,000
Late payment of rate or service charge interest							200,000	200,000	200,000
							404,000	396,595	390,000

The City did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all unimproved land is rated using GRV which is calculated at 3% of the value of the land.

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full payment to be paid on or before the 29th of August 2025.

Option 2 (Four Instalments)

1st instalment to be paid on or before 29th August 2025.

2nd Instalment to be paid on or before 28th October 2025.

3rd Instalment to be paid on or before 2nd of January 2026.

4th Instalment to be paid on or before 6th of March 2026.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	29/08/2025			
Option two				
First instalment	29/08/2025	0	2.0%	3.5%
Second instalment	28/10/2025	0	2.0%	3.5%
Third instalment	2/01/2026	0	2.0%	3.5%
Fourth instalment	6/03/2026	0	2.0%	3.5%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential - Improved/Unimproved	Land held or used for the following purposes - residential, department of housing, strata, duplex and multi-unit improved properties and vacant residential land, that are zoned for residential purposes.	The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates.	To fund services provided by the City.
Commercial - Improved/Unimproved	Land held or used for the following purposes - commercial, industrial, service stations, hotel/taverns, strata storage units, hospitals and vacant commercial or industrial land.	The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates.	The positive differential rate for commercial land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential - Improved/Unimproved	Land held or used for the following purposes - residential, department of housing, strata, duplex and multi-unit improved properties and vacant residential land, that are zoned for residential purposes.	The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates.	The minimum rate for all residential land includes the bin charges.
Commercial - Improved/Unimproved	Land held or used for the following purposes - commercial, industrial, service stations, hotel/taverns, strata storage units, hospitals and vacant commercial or industrial land.	The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates.	The positive differential rate for commercial land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Residential - Improved	7.654765	7.618139	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Residential - Unimproved	7.654765	7.618139	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Commercial - Improved	9.430704	9.385581	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Commercial - Unimproved	9.430704	9.385581	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.

Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
Residential - Improved	1,498.97	1,491.80	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Residential - Unimproved	1,498.97	1,491.80	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Commercial - Improved	1,215.31	1,209.50	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.
Commercial - Unimproved	1,215.31	1,209.50	To reduce the impost on ratepayers, with consideration to cost of living pressures in the community.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

	Amount of charge	2025/26 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2024/25 Forecast revenue	2024/25 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$	\$
Property Surveillance and Security Ser	67	3,022,412	2,891,416	130,996		2,774,702	2,774,702
Willagee/Myaree/Melville							
Underground Power Service Charge	2,141	3,164,398	3,164,398	0		0	0
		6,186,810	6,055,814	130,996	0	2,774,702	2,774,702

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
Property Surveillance and Security Service Charge	To provide a 24 hour community safety response service.	The Service Charge is raised for the purpose of meeting the cost of operation of the Community Safety Patrol Service.	All residential and commercial properties within the City of Melville boundaries.
Willagee/Myaree/Melville Underground Power Service Charge	This Service Charge is raised for the purpose of meeting the cost of the 2025-2026 cash calls to Western Power for the Targeted Underground Power Project.	The City will sign a contract with Western Power to underground power in the Willagee/Myaree/Melville project area. This will improve public safety, reliability and security, street appearance and property value.	Residential and Commercial properties included in the Willagee/Myaree/Melville targeted Underground Power Program area.

(f) Other Charges

	2025/26 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2024/25 Forecast revenue	2024/25 Budget revenue
Swimming Pool Inspection Fee	\$	\$	\$	\$	\$	\$
Initial and Annual Inspection Fees	733,000	746,398	0	(13,398)	510,000	510,000

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ELS rates declared by the Minister for Emergency Services for 2025-2026 will be included in the City's rate notices.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Forecast	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Storage Unit Concession	Rate	Concession	50.0%	34,471	\$ 34,471	\$ 33,145	\$ 33,145	The small size of the property in physical terms, where less than 18m2.	Redress the perceived inequity issues of applying a standard minimum rate to these properties
Melville Glades Rates concession	Rate	Concession	100.0%	15,276	15,276	14,688	14,688	Maintenance of the vested golf course land.	Recognising their substantial contribution to the community
					49,747	47,833	47,833		

(h) Rates Incentives

In 2025-2026, the City of Melville will offer three prizes of \$1,000 in cash, donated from Westpac Banking Corporation, and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Other financial liability
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Less: Cash and cash equivalents - restricted municipal

Total adjustments to net current assets

Note	2025/26 Budget 30 June 2026	2024/25 Forecast 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	23,861,206	26,680,993	18,968,783
	106,441,347	122,445,453	138,000,000
	13,187,519	12,575,509	11,000,000
	164,590	189,590	170,000
	1,783,994	1,333,994	2,200,000
	145,438,656	163,225,539	170,338,783
	(26,676,960)	(26,004,951)	(18,800,000)
	(3,675,879)	(3,006,905)	(2,900,000)
	(168,974)	(168,974)	(1,200,000)
7	(198,885)	(202,991)	(160,000)
	(10,510,106)	(9,760,106)	(9,500,000)
	(41,230,804)	(39,143,927)	(32,560,000)
	104,207,852	124,081,612	137,778,783
3(b)	(104,207,852)	(124,081,612)	(137,778,782)
	0	0	0
8	(102,337,003)	(122,349,188)	(96,749,347)
	(1,870,849)	(1,732,424)	(41,029,435)
	(104,207,852)	(124,081,612)	(137,778,782)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Add: Plant Investment Provision

Non cash amounts excluded from operating activities

Note	2025/26 Budget 30 June 2026	2024/25 Forecast 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5		(551,900)	
5	90,600	0	0
6	39,219,417	35,959,418	32,666,459
	672,874	598,599	598,599
	39,982,891	36,006,117	33,265,058

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Forecast	2024/25 Budget
		\$	\$	\$
Cash on hand		10,000	10,000	3,500
Cash at bank (includes 11 am at call accounts)		7,244,266	10,064,053	6,968,783
Term deposits		16,606,940	16,606,940	11,996,500
Total cash and cash equivalents		23,861,206	26,680,993	18,968,783
Held as				
Cash Restricted Funds		10,500,000	12,700,000	7,500,000
Reserve Funds - Unspent grants restricted		850,000	300,000	850,000
Bonds and deposits held - restricted		8,500,000	10,000,000	7,000,000
Cash - unrestricted funds		4,011,206	3,680,993	3,618,783
	3(a)	23,861,206	26,680,993	18,968,783
Reconciliation of net cash provided by operating activities to net result				
Net result		(1,570,109)	(998,811)	2,019,907
Depreciation	6	39,219,417	35,959,418	32,666,459
(Profit)/loss on sale of asset	5	90,600	(551,900)	0
(Increase)/decrease in receivables		(612,010)	2,000,000	1,929,772
(Increase)/decrease in inventories		25,000	(20,000)	137,260
(Increase)/decrease in prepayments		(450,000)	600,000	(596,217)
(Increase)/decrease in accrued income		350,000	(200,000)	768,441
Increase/(decrease) in payables		902,280	3,462,479	980,489
Increase/(decrease) in contract liabilities		500,000	555,000	1,050,000
Increase/(decrease) in accrued liabilities		(350,000)	200,000	453,458
Increase/(decrease) in employee provisions		1,500,000	930,000	1,017,606
Capital grants, subsidies and contributions		(9,848,879)	(9,116,176)	(5,378,411)
Net cash from operating activities		29,756,299	32,820,010	35,048,765

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget				2024/25 Forecast				2024/25 Budget		
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - non-specialised	17,408,158			0	26,085,746				29,111,189		
Furniture and equipment	3,299,644			0	4,329,598				3,765,400		
Plant and equipment	5,541,241	(2,190,900)	2,100,300	(90,600)	2,589,636	(467,715)	1,019,615	551,900	2,028,650	(467,715)	467,715
Total	26,249,043	(2,190,900)	2,100,300	(90,600)	33,004,980	(467,715)	1,019,615	551,900	34,905,239	(467,715)	467,715
(b) Infrastructure											
Infrastructure Assets	34,248,942				27,751,087				35,020,727		
Total	34,248,942	0	0	0	27,751,087	0	0	0	35,020,727	0	0
Total	60,497,985	(2,190,900)	2,100,300	(90,600)	60,756,067	(467,715)	1,019,615	551,900	69,925,966	(467,715)	467,715

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

6. DEPRECIATION

By Class

Buildings - non-specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure Assets

By Program

Health
 Education and welfare
 Housing
 Community amenities
 Recreation and culture
 Transport
 Economic services
 Other property and services

2025/26 Budget	2024/25 Forecast	2024/25 Budget
\$	\$	\$
9,564,968	9,318,670	8,162,711
175,432	173,203	173,203
5,235,784	5,550,634	5,199,634
24,243,233	20,916,912	19,130,912
39,219,417	35,959,418	32,666,459
2,462	0	0
314,422	311,177	311,177
46,821	46,806	46,806
89,386	44,513	44,513
11,040,833	11,186,111	10,078,152
19,650,476	16,364,235	14,656,196
0	77,961	0
8,075,017	7,928,614	7,529,614
39,219,417	35,959,418	32,666,459

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land, Investment property including land & building and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Work in progress will not be depreciated as the assets are not considered available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings (excluding Investment buildings)

Sub structure	60 to 100 years
Sub structure only for heritage building	60 to 400 years
Super structure	25 to 80 years
Roof	20 to 60 years
Floor	15 to 30 years
Fitout & fittings	15 to 40 years
Services fire, security, electrical & transport	10 to 40 years
Services hydraulic and mechanical	10 to 30 years

Plant & Equipment

Plant & equipment	1 to 10 years
Computer and electronic equipment	3 to 5 years
Furniture & fittings, fleet, mobile and other plant	1 to 10 years

Infrastructure

Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater drainage	40 to 130 years
Infrastructure – Roads	
Formation	Not Depreciated
Base	50 to 80 years
Surface	50 to 80 years
Kerbing and Pavement	50 to 80 years

Other Infrastructure

Parks/ POS	3 to 100 years
Street furniture	5 to 30 years
Irrigation	5 to 30 years
Jetties and boardwalks	50 to 100 years

Freehold/Investment properties/vested land and artworks	Not Depreciated
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AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Forecast Principal 1 July 2024	2024/25 Forecast New Loans	2024/25 Forecast Principal Repayments	Forecast Principal outstanding 30 June 2025	2024/25 Forecast Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Self Supporting Loans																		
Lighting of Tompkins Parks Reserve	399	Tompkins Park Community & Recreation Association	6.0%	137,191	0	(27,433)	109,758	(7,774)	175,435	0	(38,244)	137,191	(9,339)	175,435	0	(25,868)	149,567	(9,339)
Resurfacing Tennis Courts	406	Bull Creek Tennis Club	5.7%	3,636	0	(3,636)	(0)	(78)	10,610	0	(6,974)	3,636	(453)	10,610	0	(6,974)	3,636	(453)
Redevelopment of golf course and carpark	411	Melville Glades Golf Club	6.0%	443,938	0	(117,611)	326,327	(24,899)	554,798	0	(110,860)	443,938	(31,650)	554,798	0	(110,860)	443,938	(31,650)
To renovate building and playing facilities at Karoonda Park, Booragoon	415	Brentwood Karoonda Sporting Association	3.2%	129,877	0	(9,537)	120,340	(4,043)	139,119	0	(9,242)	129,877	(4,337)	139,119	0	(9,242)	129,877	(4,337)
Redevelopment of the clubrooms at Morris Buzacott Reserve, Kardinya	416	Windelya Sports Association Inc.	1.8%	252,623	0	(24,570)	228,053	(4,536)	276,747	0	(24,124)	252,623	(4,982)	276,747	0	(24,124)	252,623	(4,982)
Playing surface Replacement	417	Kardinya Bowling Club	0.7%	30,356	0	(20,203)	10,153	(172)	50,423	0	(20,067)	30,356	(308)	50,423	0	(20,067)	30,356	(308)
				997,621	0	(202,991)	794,630	(41,501)	1,207,132	0	(209,511)	997,621	(51,068)	1,207,132	0	(197,135)	1,009,997	(51,068)
				997,621	0	(202,991)	794,630	(41,501)	1,207,132	0	(209,511)	997,621	(51,068)	1,207,132	0	(197,135)	1,009,997	(51,068)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

The City does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
Loan facilities			
Loan facilities in use at balance date	794,630	997,621	1,009,997

Loan Indebtedness

The City has borrowings that are entered to support clubs and associations in the upgrade of their facilities. All loan repayments are negotiated by the City with the WA Treasury Corporation. The loan repayments are paid by the City and then recouped from the respective clubs and associations in accordance with the signed agreements and repayment schedules. The estimated total principal amount owing by the City by way of loan as at 30 June 2026 is \$794,630 (\$1,009,998 as at 30 June 2025).

As a member of the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the RRG. Following the end of the financial year ended 30 June 2023, the City at its ordinary Council Meeting held on 21 November 2023 resolved to withdraw from the RRG) and all associated projects, effective 1 July 2025. The other remaining participant of the RRG, City of Fremantle, also resolved at its Ordinary Council Meeting held on 22 November 2023 to withdraw from the RRG and all associated projects, effective from 1 July 2024. Any financial impact to the City is unable to be estimated at the time of issue of the budget report.

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied. Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Forecast				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(1) Funds in lieu of development on public open space reserve	33,013	0	0	33,013	33,013	0	0	33,013	33,013	0	0	33,013
	33,013	0	0	33,013	33,013	0	0	33,013	33,013	0	0	33,013
Restricted by council												
(2) Civic Centre Precinct Improvements Reserve	6,314	0	0	6,314	6,314	0	0	6,314	6,314	0	0	6,314
(3) Commercial Refuse Reserve	5,254,963	330,000	(264,808)	5,320,155	4,992,388	291,500	(28,925)	5,254,963	4,796,967	291,500	(84,415)	5,004,052
(4) Community Facilities Reserve	7,215,490	4,021,000	(10,532,746)	703,744	9,232,979	13,153,200	(15,170,689)	7,215,490	8,283,607	13,835,200	(19,883,720)	2,235,087
(5) Community Centre Fitout, Furniture and Equipment Reserve	36,360	29,000	(31,800)	33,560	92,017	28,800	(84,457)	36,360	25,045	28,800	(7,300)	46,545
(6) Community Surveillance and Security Reserve	309,164	160,996	0	470,160	799,366	15,900	(506,102)	309,164	527,071	15,900	(270,102)	272,869
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	8,617,939	1,939,000	(3,472,941)	7,083,998	7,836,675		(1,223,736)	8,617,939			(1,394,650)	8,670,331
(7) Reserve						2,005,000			8,059,981	2,005,000		
(8) Information Technology Reserve	4,269,588	3,619,400	(5,395,769)	2,493,219	5,199,601	2,612,500	(3,542,513)	4,269,588	3,722,782	3,000,000	(3,289,000)	3,433,782
(9) Infrastructure Asset Management Reserve	34,722,277	13,160,000	(18,803,222)	29,079,055	37,580,260	12,144,746	(15,002,729)	34,722,277	38,618,334	12,967,600	(23,470,721)	28,115,213
(10) Land and Property Reserve	18,570,220	1,080,000	(2,200,000)	17,450,220	33,193,656	856,750	(15,480,186)	18,570,220	31,804,915	1,030,500	(15,400,300)	17,435,115
(11) Leave Entitlement Reserve	3,165,153	209,000	0	3,374,153	2,982,153	183,000	0	3,165,153	2,957,870	183,000	0	3,140,870
	389,589	102,000	(460,268)	31,321	440,989		(167,100)	389,589			(117,100)	268,587
(12) Library, Museums & Arts Equipment & Specialised Fitout Reserve						115,700			269,987	115,700		
Melville South Underground Power & Streetscape Enhancement Reserve	2,959	0	(2,959)	0	2,959		0	2,959			0	2,959
(13) Reserve						0			2,959	0		
	8,598,773	5,570,357	(6,530,462)	7,638,668	8,809,694		(9,498,361)	8,598,773			(10,983,892)	1,840,023
(14) New/Upgrade Works Reserve (Previously Future Works Reserve)						9,287,440			4,256,475	8,567,440		
(15) Organisational Environment Sustainability Initiatives Reserve	8,614,009	500,000	(1,040,237)	8,073,772	8,103,046	602,400	(91,437)	8,614,009	7,332,721	602,400	(1,885,090)	6,050,031
(16) Parking Facilities Reserve	382,273	42,000	(405,000)	19,273	388,553	66,300	(72,580)	382,273	384,321	66,300	0	450,621
(17) Parking Management Reserve - Canning Bridge Activity Centre	912,410	61,000	0	973,410	771,510	260,900	(120,000)	912,410	595,300	260,900	(120,000)	736,200
(18) Parking Management Reserve - Riseley Activity Centre	109,487	34,000	0	143,487	92,487	17,000	0	109,487	102,131	17,000	0	119,131
(19) Private Swimming Pool Inspection Fee Reserve	110,640	7,000	(13,398)	104,242	104,043	6,597	0	110,640	34,930	6,597	0	41,527
(20) Public Open Space and Urban Forest Reserve	2,110,158	2,137,000	(3,946,289)	300,869	3,609,307	1,166,000	(2,665,149)	2,110,158	2,176,383	1,166,000	(1,625,782)	1,716,601
(21) Rates Equisation Reserve	767,687	0	0	767,687	548,460	377,219	(157,992)	767,687	250,000	0	0	250,000
Recreation Centres Specialised Plant, Equipment and Structures Reserve	1,551,336	64,000	(592,341)	1,022,995	1,695,432		(230,796)	1,551,336			(88,000)	1,487,073
(22) Reserve						86,700			1,488,373	86,700		
(23) Refuse Bin Reserve	2,037,452	121,000	(204,250)	1,954,202	2,100,552	106,900	(170,000)	2,037,452	1,898,354	106,900	(170,000)	1,835,254
(24) Refuse Facilities Reserve	13,097,332	864,000	0	13,961,332	12,725,893	749,200	(377,761)	13,097,332	12,442,097	749,200	(329,205)	12,862,092
(25) Risk Management and Insurance Equalisation Reserve	699,702	47,000	0	746,702	659,202	40,500	0	699,702	653,977	40,500	0	694,477
(26) Special Projects Reserve	764,900	1,645,657	(1,859,105)	551,452	1,260,216	1,138,000	(1,633,316)	764,900	198,580	1,138,000	(1,335,000)	1,580
(27) Unexpended Works and Specific Purpose Grants Reserve	0	0	0	0	3,440,204	0	(3,440,204)	0	0	0	0	0
	122,316,175	35,743,410	(55,755,595)	102,303,990	146,667,956	45,312,252	(69,664,033)	122,316,175	130,889,474	46,281,136	(80,454,277)	96,716,334
	122,349,188	35,743,410	(55,755,595)	102,337,003	146,700,969	45,312,252	(69,664,033)	122,349,188	130,922,487	46,281,136	(80,454,277)	96,749,347

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(1) Funds in lieu of development on public open space reserve	Ongoing	Maintained for the purpose of retaining and using funds in accordance with section 154(2) of the Planning and Development Act 2005.
Restricted by council		
(2) Civic Centre Precinct Improvements Reserve	Ongoing	To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).
(3) Commercial Refuse Reserve	Ongoing	To be used for the acquisition, replacement or upgrade of commercial refuse bins, vehicles, plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities and to meet any shortfalls in the Refuse Facilities Reserve.
(4) Community Facilities Reserve	Ongoing	To be used for the provision of new, renewed or upgraded community facilities/buildings.
(5) Community Centre Fitout, Furniture and Equipment Reserve	Ongoing	To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.
(6) Community Surveillance and Security Reserve	Ongoing	To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment or upgrade of vehicles used for community surveillance and security services.
(7) Fleet Services Vehicles, Plant and Equipment Replacement Reserve	Ongoing	To be used to fund the purchase of replacement vehicles, plant and equipment.
(8) Information Technology Reserve	Ongoing	To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.
(9) Infrastructure Asset Management Reserve	Ongoing	To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets. To be used to: a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.
(10) Land and Property Reserve	Ongoing	
(11) Leave Entitlement Reserve	Ongoing	To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.
(12) Library, Museums & Arts Equipment & Specialised Fitout Reserve	Ongoing	To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.
(13) Melville South Underground Power & Streetscape Enhancement Reserve	Ongoing	To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.
(14) New/Upgrade Works Reserve (Previously Future Works Reserve)	Ongoing	To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.
(15) Organisational Environment Sustainability Initiatives Reserve	Ongoing	To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.
(16) Parking Facilities Reserve	Ongoing	To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

Reserve name	date of use	Purpose of the reserve
(17) Parking Management Reserve - Canning Bridge Activity Centre	Ongoing	To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.
(18) Parking Management Reserve - Riseley Activity Centre	Ongoing	To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.
(19) Private Swimming Pool Inspection Fee Reserve	Ongoing	To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.
(20) Public Open Space and Urban Forest Reserve	Ongoing	To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.
(21) Rates Equatisation Reserve	Ongoing	To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews including expenditure on unbudgeted contingencies.
(22) Recreation Centres Specialised Plant, Equipment and Structures Reserve	Ongoing	To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.
(23) Refuse Bin Reserve	Ongoing	To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.
(24) Refuse Facilities Reserve	Ongoing	To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.
(25) Risk Management and Insurance Equalisation Reserve	Ongoing	To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.
(26) Special Projects Reserve	Ongoing	To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.
(27) Unexpended Works and Specific Purpose Grants Reserve	Ongoing	To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.

(b) New Reserve Accounts

The City has resolved to add the following new reserve account.

Reserve name	Proposed new purpose of the reserve
Willagee/Myaree/Melville Underground Power & Streetscape Enhancement Reserve	To be used for underground power projects and streetscape enhancements in the Willagee/Myaree/Melville Underground Power project area.

(c) Reserve Accounts - Funds used for different purposes.

The City of Melville has resolved to use funds in the Infrastructure Asset Management Reserve for a purpose other than the purpose for which the account was established. \$1,000,000 will be used for a one off transfer to the Public Open Space and Urban Forest Reserve in order to address a funding shortfall in the Public Open Space and Urban Forest reserve which funds the capital works program of the City.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. OTHER INFORMATION

The net result includes as revenues			
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
(a) Interest earnings			
Reserves	6,280,000	7,255,000	5,615,000
Other	1,210,369	1,031,000	3,815,000
Late payment of fees and charges	200,000	200,000	200,000
Other interest revenue	232,000	252,780	215,000
	7,922,369	8,738,780	9,845,000
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	165,000	200,000	200,000
	165,000	200,000	200,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	41,501	51,068	51,068
	41,501	51,068	51,068
(d) Write offs			
Fees and charges	0	0	17,604
	0	0	17,604

(e) Credit Card Surcharge Fee

A credit card surcharge fee of 0.6% will apply in 2025-2026.

(f) Interest Charge on late payments (Other than Rates and Service Charges)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate of 11% on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
Mayor			
Mayor's allowance	100,514	93,380	93,380
Meeting attendance fees	53,215	49,435	49,435
Mayors Vehicle	11,154	11,471	11,471
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	18,447	0	0
	193,080	164,036	164,036
Bicton - Attadale - Alfred Cove Ward			
Deputy Mayor			
Deputy Mayor's allowance	25,129	23,345	23,345
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	7,273	0	0
	79,432	66,055	66,055
Council member 1			
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710
Palmyra - Melville - Willagee Ward			
Council member 2			
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710
Council member 3			
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	4,258	0	0
	51,288	42,710	42,710
Applecross - Mount Pleasant Ward			
Council member 4			
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

Council member 5

	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	4,258	0	0
	51,288	42,710	42,710

Bateman - Kardinya - Murdoch Ward

Council member 6

Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710

Council member 7

Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	4,258	0	0
	51,288	42,710	42,710

Bull Creek - Leeming Ward

Council member 8

Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710

Council member 9

Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	4,258	0	0
	51,288	42,710	42,710

Central Ward

Council member 10

Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Superannuation contribution payments	4,258	0	0
	49,488	42,710	42,710

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

Council member 11

	2025/26 Budget	2024/25 Forecast	2024/25 Budget
Meeting attendance fees	35,480	32,960	32,960
Other expenses	1,500	1,500	1,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Conference Fees	4,750	4,750	4,750
Special Office Capital Equipment	1,800	0	0
Superannuation contribution payments	4,258	0	0
	51,288	42,710	42,710
Total Council Member Remuneration	825,876	699,901	699,901

Mayor's allowance	100,514	93,380	93,380
Deputy Mayor's allowance	25,129	23,345	23,345
Mayors Vehicle	11,154	11,471	11,471
Meeting attendance fees	478,975	444,955	444,955
Other expenses	19,500	19,500	19,500
Annual allowance for ICT expenses	45,500	45,500	45,500
Conference Fees	61,750	61,750	61,750
Special Office Capital Equipment	10,800	0	0
Superannuation contribution payments	72,554	0	0
Total Council Member Remuneration	825,876	699,901	699,901

11. MAJOR LAND TRANSACTIONS

There are no major land transactions in accordance with section 8A of the Local Government (Functions and General) Amendment Regulations 2011, which is in line with section 3.59 of the Local Government Act 1995.

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping Centre (Westfield Booragoon) to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result that agreement has come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Westfield Booragoon to Scentre Custodian Pty Ltd (Westfield) including management and development rights. Due to the restructured ownership of the Westfield Booragoon, Scentre Group has revised the redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent. In March 2021 AMP Capital Funds Management sold its remaining 50% interest in Westfield Booragoon to Dexu Wholesale Property Limited.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the *Local Government Act 1995* in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ Dexu Wholesale Property Limited. Council approved the Agreement for Exchange of Land: Melville City Centre at the February 2022 Ordinary Meeting of Council. The Agreement was executed late in 2023.

Scentre Group lodged its Development Application with the State Development Assessment Unit (SDAU) in September 2021 for the redevelopment of Westfield Booragoon Shopping Centre and creation of the High Street. The application was approved by the SDAU in February 2023. No significant works have commenced as yet. However, the first condition of precedent in the Land Exchange Agreement (LEA) has been met by Scentre Group & Dexu.

In May 2025 Scentre group sought a further extension to their current DA which was approved by the SDAU on 15th May 2025, with a determination that substantial commencement must now occur by May 2029.

Therefore, the agreement and all conditions of the LEA remain on foot as at the 30th June 2025.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the *Local Government Act 1995* which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complex totalling 98 Apartments.

All 23 Cottage lots have now sold and settled and the project manager (Satterley) tendered to the building industry for the construction of the 16 Terrace Homes and appointed and contracted Inspired Homes to construction the homes in line. Construction commenced in late 2021 with completion and settlement expected early 2024 as per the revised project programme. The first stage of the apartment constructions will occur once the project's management committee has determined that it is feasible in-light of the inflationary climate in the Economy and Construction Industry.

On the 1st April 2025 Inspired Homes announce they were entering into voluntary administration, then on the 16th May 2025, they announced there formal liquidation. Satterley are currently in the process of appointing a new builder to complete the remaining 8 Townhouses, which are estimated to be 80% completed as at the end of May 2025.

The balance of the Townhouses (8) are expected to be completed prior to the end of the year.

An extension was granted by the SDAU to substantially commence by 17th November 2028.

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions under the Agreement for Lease and lodged its Development Application on the 20 December 2022 which will be determined by the SDAU. Site handover is planned for not until the end of 2024 with construction and redevelopment of the site into a \$60M+ integrated aged care and community facility to commence shortly after by Hall & Prior. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time.

The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in an estimated cumulative notional ground lease value of approximately \$112 Million.

Construction is expected to commence by July 2026.

13 The Esplanade site – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. The final ground lease agreements were presented to Council for approval at the Ordinary Meeting of Council in February 2022. At the meeting Council resolved to defer the decision and passed an alternate motion to not approve the ground lease and terminate the ground lease proposal with Oryx Communities and investigate turning the site into public open space. As a result, this Major Land Transaction will not be proceeding.

Oryx Communities through their solicitors Lavan Legal notified that City of Melville that they reserve the right to claim costs, losses and damages against the City resulting from the Council's decision to terminate the ground lease proposal which was against Officer's advice. If the matter proceeds to Court, it is likely the claim action will be lodged by Oryx's solicitors through the Supreme Court which presides over civil claims above \$750,000. This matter has now been finalised and further action will be taken.

Council at its meeting 18 April 2023 resolved to convert this site to POS.

13. INVESTMENT IN ASSOCIATES

(a) Investment in associate

Resource Recovery Group (RRG)

The City is a participant of the Resource Recovery Group (RRG). The RRG is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the RRG. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRG project proportional equity share in year 2023-2024 was 73.78%.

The City has provided formal notice of its intention to withdraw from the RRG, effective 31st December 2025. Therefore, the RRG will officially commence a formal wind-up process, which is expected to be completed prior to the next financial year.

14. JOINT ARRANGEMENTS

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Land and Property Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will receive profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss, recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

Interest in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

15. TRUST FUNDS

Trust funds previously held in trust have been transferred to a reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d). There is no balance under Trust Fund.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

16. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

16. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

17. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the City. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

Housing

To provide and maintain housing.

Provision and maintenance of staff and housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes and public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the City and its economic wellbeing.

Tourism and area promotion. Provision of rural services including weed control, vermin control and standpipes. Building control.

Other property and services

To monitor and control operating accounts

Private works operation, plant repair and costs.

CITY OF MELVILLE
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026

18. FEES AND CHARGES

	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
By Program:			
General purpose funding	113,500	130,000	130,000
Law, order, public safety	284,200	204,200	204,200
Health	273,094	311,224	265,224
Education and welfare	126,575	125,396	127,579
Housing	108,263	100,536	51,816
Community amenities	4,659,476	4,634,569	4,478,993
Recreation and culture	9,869,604	7,563,320	7,842,410
Transport	1,851,500	1,459,000	1,450,500
Economic services	2,177,831	1,843,795	1,929,667
Other property and services	92,831	94,308	95,308
	19,556,875	16,466,347	16,575,696

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Schedule of Fees and Charges

Schedule of Fees and Charges 2025-2026

MANAGEMENT SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Preparation of specific printing requests will incur a staff cost	Per hour/page	1/07/2019	\$47.25	\$47.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A4 page)	1/07/2019	\$0.30	\$0.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A4 page)	1/07/2019	\$0.60	\$0.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A3 page)	1/07/2019	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Delegated Authority Manual	Per page	1/07/2019	\$0.70	\$0.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Freedom of Information	Per application	1/07/2008	\$30.00	\$30.00	No GST	Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993
Management Licence/Lease Administration Fee		1/07/2025	\$888.75	\$914.55	GST Inc.	Section 6.16 of the Local Government Act 1995
Reissuing of Management Licence		1/07/2019	\$80.65	\$80.65	GST Inc.	Section 6.16 of the Local Government Act 1995
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007	(10% of turnover)	(10% of turnover)	GST Inc.	Section 6.16 of the Local Government Act 1995
Electoral Roll - Electronic Disk Format		1/07/2019	\$51.50	\$51.50	No GST	Section 6.16 of the Local Government Act 1995

FINANCIAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Rate Account Enquiry Fee		1/07/2025	\$30.00	\$31.50	No GST	Section 6.16 of the Local Government Act 1995
Rate Instalment Administration Fee		1/07/2020	\$0.00	\$0.00	No GST	Section 6.45(3) of the Local Government Act 1995. Regulation 67 of the Local Government (Financial Management) Regulations 1996
Credit Card Surcharge Fee	0.60% of amount paid	1/07/2025	0.00% of amount paid	0.60% of amount paid	No GST	Section 6.16 of the Local Government Act 1995
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$856.00	\$856.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000.	0.70% of amount paid	22/05/2002	0.70% of amount paid	0.70% of amount paid	No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2025	\$383.00	\$395.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial	Small Events	1/07/2025	\$214.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community*		1/07/2025	\$82.00	\$87.00	GST Inc.	Section 6.16 of the Local Government Act 1995
* Note						
The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to the Community Assistance Budget.						
Events Administration Fee						
Events with free public admission - up to 500 people		1/07/2025	\$95.00	\$98.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with free public admission - 500 or more		1/07/2025	\$148.00	\$155.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with a fee for public admission		1/07/2025	\$418.00	\$430.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2025	\$337.00	\$500.00	No GST	Section 6.16 of the Local Government Act 1995
Sports Reserves						
Training and Match Play (Grassed Surfaces)						
Administration Booking Fee	Per player	1/07/2025	\$60.00	\$62.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Senior Players		1/07/2025	\$55.00	\$57.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under	1/07/2025	\$19.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training or Match Play only (Grassed Surfaces)						
Senior Players	Per player	1/07/2025	\$41.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under	1/07/2025	\$16.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Low impact users (RSPCA) etc.	Per application	1/07/2025	\$179.00	\$185.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Unauthorised use of ground fees	Per occurrence	1/07/2025	\$112.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cost recovery fee for use of unauthorised line marking materials causing damage to reserve	Full cost Recovery	1/07/2025		Full cost Recovery	GST Inc.	Section 6.16 of the Local Government Act 1995
Sports Field Flood Lights						
Monitored sports field flood lights	Per kwh	1/07/2025	\$0.60	\$0.62	GST Inc.	Section 6.16 of the Local Government Act 1995
Un-monitored sports field flood lights	Per pole/hour	1/07/2025	\$7.20	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Hard Surface Courts						
Senior Players	Per player	1/07/2025	\$31.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - Per player	1/07/2025	\$12.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Users	Per hour	1/07/2025	\$31.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
* Note - Melville City Hockey Club participants that use the synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate ground allocation fee.						
Statement of Registration non-reporting penalty	15% of previous Statement of Registration	1/07/2025	\$0.00	15% of previous Statement of Registration	GST Inc.	Section 6.16 of the Local Government Act 1995
Other Reserves, Parks and Sports fields						
(Subject to availability and condition of the grounds)						
Administration Booking Fee		1/07/2025	\$60.00	\$62.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Maximum of 2 hours		1/07/2025	\$53.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Day		1/07/2025	\$72.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Day		1/07/2025	\$133.00	\$135.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2025	\$2,142.00	\$2,145.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2025	\$128.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Property Local Law						
Commercial Foreshore Activity Permit		1/07/2025	\$2,244.00	\$2,245.00	GST Inc.	Local Law (D) Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2025	\$128.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Other Hire Fees						
Administration Booking Fee		1/07/2025	\$60.00	\$62.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond	Refundable	1/07/2025	\$333.00	\$345.00	No GST	Section 6.16 of the Local Government Act 1995
Key Deposit for Gate Key	Refundable	1/07/2025	\$110.00	\$150.00	No GST	Section 6.16 of the Local Government Act 1995
Key Replacement		1/07/2025	\$82.00	\$150.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Liquor Licence		1/07/2025	\$33.00	\$35.00	No GST	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee		1/07/2025	\$0.00	\$250.00	No GST	Section 6.16 of the Local Government Act 1995
Parks and Reserves with Specified bookable areas						
Up to 2 hrs		1/07/2025	\$92.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half day (2-4hrs)		1/07/2025	\$123.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day (more than 4 hours)		1/07/2025	\$224.00	\$230.00	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the City of Melville) to be charged the full amount as per the schedule.						
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The CEO may apply up to a 50% discount on any fee for promotional events.	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
CONDITIONS APPLYING TO CITY OF MELVILLE COMMUNITY/RECREATION FACILITIES						
Discounts / waivers						
The CEO may apply up to a 50% discount on any fee for promotional events.	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
Commercial Rate						
Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture).	up to 50%	2/01/2020				

LEISUREFIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Student Concessions						
Persons eligible for student concession are defined as; 'those patrons of the recreation centre/s who are 11 yrs or older and undertaking full time study at secondary or tertiary level'.						
Casual entry fees subsidy			10%	10%		
Membership fees subsidy			20%	20%		
(Note: Concession does not apply to Children Memberships)						
Pension Concessions						
Persons eligible for pension concession are defined as those patrons of the recreation centre/s who are the holder of either of the following:						
Centrelink Pensioner Concession Card						
Centrelink Health Care Card						
Dept. of Veteran's Affairs Concession Card OR						
Members previously entitled to Senior or Pensioner Subsidy, maintaining an existing membership.						
Casual entry fees subsidy			10%	10%		
Membership fees subsidy			20%	20%		
Existing members receiving seniors discount to apply						
Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below						
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates		1/07/2020	Up to 50%	Up to 50%		

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Schools / Vacation swimming						
Schools (pool entry)	Per student	1/07/2025	\$3.50	\$3.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation Casual Education Department	Single Visit	1/07/2025	\$3.90	\$4.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 9 days Education Department	9 x Visits	1/07/2025	\$31.60	\$32.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 10 passes Education Department	10 x Visits	1/07/2025	\$35.10	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation Swim Parent Spectator	Single Visit	1/07/2024	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim School						
Aquababies	10 Lessons	1/07/2025	\$168.50	\$177.00	No GST	Section 6.16 of the Local Government Act 1995
Learn to Swim	10 Lessons	1/07/2025	\$173.00	\$181.50	No GST	Section 6.16 of the Local Government Act 1995
Swim Holiday Program	5 lessons	1/07/2025	\$86.50	\$90.75	No GST	Section 6.16 of the Local Government Act 1995
Support Needs	10 sessions	1/07/2025	\$320.00	\$336.00	No GST	Section 6.16 of the Local Government Act 1995
Carnival Coaching	3 sessions Per week	1/07/2025	\$51.90	\$54.45	No GST	Section 6.16 of the Local Government Act 1995
Casual Sports						
Casual Basketball	Per Person	1/07/2025	\$5.50	\$5.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Pickleball	Per Person	1/07/2025	\$11.30	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week - fortnightly payments	1/07/2025	\$61.35	\$64.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Fitness Squad	2 sessions / week - fortnightly payments	1/07/2025	\$61.35	\$64.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Silver Squad	3 sessions / week - fortnightly payments	1/07/2025	\$67.70	\$71.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gold Squad	4 -5 sessions / week - fortnightly payments	1/07/2025	\$86.70	\$90.50	GST Inc.	Section 6.16 of the Local Government Act 1995
National Squad	6+ sessions Per week - fortnightly payments	1/07/2025	\$101.30	\$106.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Competition Swim Joining Fee	Per Month Direct Debit	1/07/2022	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche						
Crèche visit	Single Visit	1/07/2025	\$6.05	\$6.30	GST Inc.	Section 6.16 of the Local Government Act 1995
MEMBERSHIPS						
14 Day Starter		1/07/2025	\$69.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Memberships "Joining Fee"		1/07/2018	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim Club Membership "Joining Fee"		1/07/2018	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2025	\$365.00	\$374.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Rehab Healthy Life PLUS Membership Upfront 3 x Month		1/07/2025	\$518.00	\$531.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Rehab Membership Upfront 6 x Month		1/07/2025	\$680.00	\$698.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Rehab Healthy Life PLUS Membership Upfront 6 x Month		1/07/2025	\$986.00	\$1,013.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2025	\$598.50	\$615.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Monthly Direct Debit	12 month minimum term	1/07/2025	\$52.50	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Membership						
Healthy Life Upfront		1/07/2025	\$997.50	\$1,026.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Monthly Direct Debit	6 month minimum term	1/07/2025	\$87.50	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Fortnightly Direct Debit	6 month minimum term	1/07/2025	\$40.38	\$41.54	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Monthly	1 month minimum term	1/07/2025	\$105.00	\$108.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Fortnightly	1 month minimum term	1/07/2025	\$48.46	\$49.85	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2025	\$798.00	\$820.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Monthly Direct Debit	1 month minimum term	1/07/2025	\$70.00	\$72.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$32.31	\$33.23	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2025	\$698.25	\$718.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Monthly Direct Debit	1 month minimum term	1/07/2025	\$61.25	\$63.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$28.27	\$29.08	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2025	\$598.50	\$615.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Monthly Direct Debit	1 month minimum term	1/07/2025	\$52.50	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$24.23	\$24.92	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2025	\$498.75	\$513.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Monthly Direct Debit	1 month minimum term	1/07/2025	\$43.75	\$45.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$20.19	\$20.77	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2025	\$299.25	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Monthly Direct Debit	1 month minimum term	1/07/2025	\$26.25	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$12.12	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2025	\$1,482.00	\$1,524.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus - Monthly Direct Debit	6 month minimum term	1/07/2025	\$130.00	\$133.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Fortnightly Direct Debit	6 month minimum term	1/07/2025	\$60.00	\$61.73	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Direct Debit Monthly	1 month minimum term	1/07/2025	\$156.00	\$160.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2025	\$72.00	\$74.08	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2025	\$1,482.00	\$1,524.75	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	6 month minimum term	1/07/2025	\$130.00	\$133.75	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	6 month minimum term	1/07/2025	\$60.00	\$61.73	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2025	\$156.00	\$160.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2025	\$72.00	\$74.08	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic ONLY						
Aquatic ONLY Upfront Membership		1/07/2025	\$0.00	\$855.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	6 month minimum term	1/07/2025	\$0.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	6 month minimum term	1/07/2025	\$0.00	\$34.62	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2025	\$0.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2025	\$0.00	\$41.54	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit @ Home						
Digital Membership (Members)	1 month minimum term	1/07/2024	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Digital Membership (Non-members)	1 month minimum term	1/07/2024	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Program						
Junior ELITE Academy	Per Fortnight	1/07/2025	\$0.00	\$43.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Triathlon Academy	Per Fortnight	1/07/2025	\$37.75	\$39.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Duo Academy	Per Fortnight	1/07/2025	\$31.10	\$33.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Run Academy	Per Fortnight	1/07/2025	\$19.45	\$20.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Triathlon School Holiday Camp	Per Day	1/07/2025	\$33.75	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Membership Fees						
Suspension Fee		1/07/2022	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$200.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2025	\$77.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Pack (5 sessions)	5 Visits	1/07/2025	\$375.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Intro Pack (2 sessions)	2 x Visit	1/07/2025	\$105.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2025	\$55.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2025	\$78.00	\$82.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2025	\$495.00	\$522.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2025	\$962.50	\$1,015.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2025	\$1,870.00	\$1,972.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2025	\$702.00	\$740.25	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 Visits	20 Visits	1/07/2025	\$1,365.00	\$1,439.38	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2025	\$2,652.00	\$2,796.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2025	\$68.50	\$72.25	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2025	\$91.25	\$96.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2025	\$616.50	\$650.25	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2025	\$1,198.75	\$1,264.38	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2025	\$2,329.00	\$2,456.50	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2025	\$821.25	\$866.25	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2025	\$1,596.88	\$1,684.38	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2025	\$3,102.50	\$3,272.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2025	\$18.00	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 10 x Visit	10 x Visit	1/07/2025	\$162.00	\$166.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 20 x Visit	20 x Visit	1/07/2025	\$315.00	\$323.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 40 x Visit	40 x Visit	1/07/2025	\$612.00	\$629.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pension / Disability discounts apply (10% for casual / multi visit and 20% membership)						
LeisureFit Athletic Program						
LeisureFit Athletic - Supervised Session - Casual	Single Pass	1/07/2025	\$0.00	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Coaching Session - Casual	Single Pass	1/07/2025	\$18.00	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Supervised Session - 10 x Visit	10 x Visits	1/07/2025	\$0.00	\$112.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Coaching Session - 10 x Visit	10 x Visits	1/07/2025	\$162.00	\$175.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Strength for Life						
Casual Strength for Life		1/07/2025	\$9.60	\$10.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Strength for Life (City of Melville Pensioners or Seniors concessional rate)		1/07/2025	\$8.70	\$9.30	GST Inc.	Section 6.16 of the Local Government Act 1995
SFL Initial assessment	1/2 hour	1/07/2025	\$23.50	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SFL Program Consultation	1 hour	1/07/2025	\$39.00	\$41.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Casual & Multi-Visit Group Exercise						
Group Fitness Single Pass	Single Pass	1/07/2025	\$16.00	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness - 10 x Visit	10 Visits	1/07/2025	\$144.00	\$157.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness - 20 x Visit	20 Visits	1/07/2025	\$280.00	\$306.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness - 40 x Visit	40 Visits	1/07/2025	\$544.00	\$595.00	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness - Member Rate						
PLUS Group Fitness - Member	Single Pass	1/07/2025	\$12.75	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness Member - 10 x Visit	10 Visits	1/07/2025	\$114.75	\$121.50	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness - Non-Member Rate						
PLUS Group Fitness Non-Member Rate	Single Pass	1/07/2025	\$25.50	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness Non-Member - 10 x Visit	10 Visits	1/07/2025	\$229.50	\$243.00	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness Non-Member - 20 x Visit	20 Visits	1/07/2025	\$446.25	\$472.50	GST Inc.	Section 6.16 of the Local Government Act 1995
PLUS Group Fitness Non-Member - 40 x Visit	40 Visits	1/07/2025	\$867.00	\$918.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2025	\$105.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute session (member)	Single Visit	1/07/2025	\$64.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute - 5 x Visit (member)	5 x Visits	1/07/2025	\$256.00	\$280.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minutes (non-member)	Single Visit	1/07/2025	\$79.00	\$86.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute - 5 x Visit (non-member)	5 x Visit	1/07/2025	\$316.00	\$344.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise for EveryBody						
Initial Consultation (45 minutes) - Physiotherapy-led		1/07/2025	\$85.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Education Sessions	2 x Visit	1/07/2025	\$25.00	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Program Classes - Physiotherapy-led	12 x Visit	1/07/2025	\$372.00	\$420.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Final Consultation (30 minutes) - Physiotherapy-led		1/07/2025	\$70.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Initial Consultation (45 minutes) - Exercise Physiologist-led		1/07/2025	\$0.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Program Classes - Exercise Physiologist-led	12 x Visit	1/07/2025	\$0.00	\$378.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Final Consultation (30 minutes) - Exercise Physiologist-led		1/07/2025	\$0.00	\$67.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids						
Gymbakids Playtime (under 12 months)	Single Visit	1/07/2025	\$5.30	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime (over 12 months)	Single Visit	1/07/2025	\$8.30	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Birthday Parties		1/07/2025	\$180.00	\$185.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids Exclusive Party		1/07/2025	\$230.00	\$240.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fitness Term Program						
Term participant per session	Per week	1/07/2025	\$11.25	\$12.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Term participant per session - PLUS	Per week	1/07/2025	\$16.15	\$17.55	GST Inc.	Section 6.16 of the Local Government Act 1995
Fitness Holiday Programs						
Holiday Program participant - Day Pass	Single Visit	1/07/2025	\$67.50	\$72.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Holiday Program participant - 3 x Day Pass	3 x Visit	1/07/2024	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Small Group Training/Specialised Courses						
Term participant per session - Member Rate	Single Visit	1/07/2025	\$9.00	\$9.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Term participant per session - Non-Member Rate	Single Visit	1/07/2025	\$18.00	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Admission						
Spectator (1 Person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional spectator(s) - 2nd and subsequent, including Vacation Swim Parent Spectator	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic entry						
Adult (16 yrs +)	Single Pass	1/07/2025	\$7.50	\$7.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Child Entry (0-15yrs) – If child is under 6 years, one parent/guardian is included.	Single Pass	1/07/2025	\$0.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 10 x Visit	10 Visits	1/07/2025	\$67.50	\$70.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 20 x Visit	20 Visits	1/07/2025	\$131.25	\$136.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 40 x Visit	40 Visits	1/07/2025	\$255.00	\$265.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 15 yrs)	Single Pass	1/07/2025	\$5.75	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 15yrs) - 10 x Visits	10 Visits	1/07/2025	\$51.75	\$54.00	GST Inc.	10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995
Child (0 - 15yrs) - 20 x Visits	20 Visits	1/07/2025	\$100.63	\$105.00	GST Inc.	12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995
Child (0 - 15yrs) - 40 x Visits	40 Visits	1/07/2025	\$195.50	\$204.00	GST Inc.	15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995
Family Pass (2 Adults + 2 children)		1/07/2025	\$20.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Inflatable + Swim	Single Pass	1/07/2025	\$0.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge (Spa/Sauna/Steam)						
Casual (single)	Single Pass	1/07/2025	\$12.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 10 x Visits	10 Visits	1/07/2025	\$112.50	\$121.50	GST Inc.	10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995
Health Lounge - 20 x Visits	20 Visits	1/07/2025	\$218.75	\$236.25	GST Inc.	12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995
Health Lounge - 40 x Visits	40 Visits	1/07/2025	\$425.00	\$459.00	GST Inc.	15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995
Health Lounge & Swim (single)	Single Pass	1/07/2025	\$16.30	\$17.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2025	\$146.70	\$158.40	GST Inc.	10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2025	\$285.25	\$308.00	GST Inc.	12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2025	\$554.20	\$598.40	GST Inc.	15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 Persons (entry & room use up to 2 hrs)	1/07/2024	\$130.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2025	\$170.00	\$180.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Adventure Inflatable (8 years +)	1 hour	1/07/2025	\$220.00	\$230.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional child attending party (max 10 additional)	Per Person/day	1/07/2024	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Merchandise						
Duffel bag		1/07/2024	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gym Towel		1/07/2025	\$10.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Beach Towel		1/07/2025	\$32.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Water bottle		1/07/2025	\$10.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Grip socks		1/07/2025	\$17.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2025	\$6.00	\$3.00	GST Inc.	Section 6.16 of the Local Government Act 1995
RFID Wristband		1/07/2024	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Member Pack (Bag, Drink bottle & Gym towel)		1/07/2025	\$35.00	\$38.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Retail Stock in general to be sold at Recommended Retail Prices	RRP				GST Inc.	Section 6.16 of the Local Government Act 1995
Swim Equipment Hire						
Boards		1/07/2025	\$2.50	\$3.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	Per hour	1/07/2025	\$133.90	\$140.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Leisure Pool Meeting Room	Per hour	1/07/2025	\$16.50	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio (Aerobics Room) - equip. NOT included.	Per hour	1/07/2025	\$77.50	\$81.40	GST Inc.	Section 6.16 of the Local Government Act 1995
RPM Studio (includes cycles)	Per hour	1/07/2025	\$165.00	\$173.25	GST Inc.	Section 6.16 of the Local Government Act 1995
The Yard (Room Hire and Instructor)	Per hour	1/07/2025	\$82.50	\$86.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Dive Pool	Per hour	1/07/2025	\$56.00	\$58.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Water Polo Pool	Per hour	1/07/2025	\$129.00	\$135.45	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Warm Water Pool	Per hour	1/07/2025	\$50.00	\$52.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Warm Water Pool	Per hour	1/07/2025	\$30.00	\$31.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 20m	Per hour	1/07/2025	\$19.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 25m	Per hour	1/07/2025	\$19.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 50m	Per hour	1/07/2025	\$34.00	\$35.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 50m	Per hour	1/07/2025	\$400.00	\$420.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	Per hour	1/07/2025	\$18.00	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 2-5 hours per week)	Per hour	1/07/2025	\$18.00	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 6-10 hours per week)	Per hour	1/07/2025	\$16.10	\$16.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 11hrs+ per week)	Per hour	1/07/2025	\$14.90	\$15.65	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Sports Hall LeisureFit Melville						
Full Court Basketball	Per hour	1/07/2025	\$70.00	\$72.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court Basketball	Per hour	1/07/2025	\$39.00	\$43.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court Soccer	Per hour	1/07/2025	\$71.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court Soccer	Per hour	1/07/2025	\$40.00	\$45.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court Volleyball	Per hour	1/07/2025	\$72.00	\$78.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court 1 & 2 Volleyball	Per hour	1/07/2025	\$140.00	\$150.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton	Per hour	1/07/2025	\$23.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Pickleball	Per hour	1/07/2025	\$23.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Table Tennis	Per hour	1/07/2025	\$23.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio	Per hour	1/07/2025	\$71.00	\$73.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Training Studio	Per hour	1/07/2025	\$87.50	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HALF DAY 'bulk' court bookings - same day (4hrs+)	10% off	1/07/2024	10% off	10% off	GST Inc.	Section 6.16 of the Local Government Act 1995
WHOLE DAY 'bulk' court bookings - same day (8hrs+)	15% off	1/07/2024	15% off	15% off	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Meeting Rooms LeisureFit Melville						
Meeting Room 1 (Library)	Per hour	1/07/2024	\$50.50	\$50.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 2 (Library)	Per hour	1/07/2024	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 3 (Library)	Per hour	1/07/2024	\$33.50	\$33.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$56.50	\$56.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 6 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$39.50	\$39.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 and 6 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$71.50	\$71.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 7 (LFM - Old Lease Space / Gym)	Per hour	1/07/2024	\$92.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 9 (LFM - old MBC Sth)	Per hour	1/07/2024	\$50.50	\$50.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 10 (LFM - Lease space mezzanine)	Per hour	1/07/2024	\$33.50	\$33.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lab	Per hour	1/07/2024	\$30.50	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Duty Officer	Per hour	1/07/2024	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HALF DAY 'bulk' meeting room bookings - same day (4hrs+)	10% off	1/07/2024	10% off	10% off		Section 6.16 of the Local Government Act 1995
WHOLE DAY 'bulk' meeting room bookings - same day (8hrs+)	15% off	1/07/2024	15% off	15% off		Section 6.16 of the Local Government Act 1995
Facility Hire - Tompkins Park						
Hire Bond - small event (Canning Room OR Changeroom/s)		1/07/2023	\$500.00	\$500.00	No GST	Section 6.16 of the Local Government Act 1995
Hire Bond - Big event (Canning Room OR Changeroom/s)		1/07/2023	\$800.00	\$800.00	No GST	Section 6.16 of the Local Government Act 1995
Canning Room	Per hour	1/07/2024	\$92.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room set-up / pack-up		1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per booking	1/07/2024	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Shirley Strickland Reserve						
Room set-up / pack-up		1/07/2025	\$102.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Room 1	Per hour	1/07/2025	\$82.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Room 2	Per hour	1/07/2025	\$56.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Rooms 1 & 2	Per hour	1/07/2025	\$103.00	\$105.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Club Bar	Per hour	1/07/2025	\$56.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per booking	1/07/2025	\$75.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee (Rooms)	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond - small event / function		1/07/2023	\$500.00	\$500.00	No GST	Section 6.16 of the Local Government Act 1995
Bond - large event / function		1/07/2023	\$800.00	\$800.00	No GST	Section 6.16 of the Local Government Act 1995
Multi Purpose Kitchen - One Off Use	Per hour	1/07/2023	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule F		1/07/2020	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
6 DVD / Electronic Copy		1/07/2010	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering DVD / Electronic Copy		27/11/2018	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering/6 DVD Pack / Electronic Copy		27/11/2018	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
New Public Building Application to construct alter or extend (Form1)		1/07/2025	\$315.00	\$326.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Public Building, variation of certificate of approval		1/07/2025	\$123.00	\$127.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Registration lodging house		1/07/2025	\$342.00	\$354.00	No GST	Health Act (Part 8, Schedule 11) As Per Health Act 1911 Gazetted Fee
Pyrotechnics and Fireworks Permit		1/07/2025	\$123.00	\$127.00	No GST	Section 6.16 of the Local Government Act 1995
Pyrotechnics and Fireworks Permit Notification		1/07/2025	\$87.00	\$90.00	No GST	Section 6.16 of the Local Government Act 1995
Noise Management Plan Lodgement Fee		1/07/2025	\$258.00	\$267.00	No GST	Environmental Protection (Noise) Regulations (Regulation 13)
Noise Management for non complying event		1/07/2025	\$258.00	\$267.00	No GST	Environmental Protection (Noise) Regulations (Regulation 18)
All other application, assessment, analysis, inspections not specified		1/07/2025	\$123.00	\$127.00	No GST	Section 6.16 of the Local Government Act 1995
Reissue of certificate, registration, licence or approval documentation		1/07/2025	\$32.00	\$33.00	No GST	Section 6.16 of the Local Government Act 1995
Settlement Enquiry (Change of Business Ownership)						
No inspection required		1/07/2025	\$123.00	\$127.00	No GST	Food Act 2008 (D)
Inspection required		1/07/2025	\$224.00	\$232.00	No GST	Food Act 2008 (D)
Outdoor Eating Areas						
Alfresco area boundary delineators	Per disk	1/07/2025	\$90.00	\$93.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of a continuing nature	Per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Transfer of Outdoor Eating Area		1/07/2024	\$0.00	\$0.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	No Fee	No Fee	No GST	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
The Chief Executive Officer may apply a reduction or wavier on:						
Street Traders	Application fee	1/07/2025	\$123.00	\$127.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Stall Holders	Application fee	1/07/2025	\$66.00	\$68.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Traders Permit	Annual fee	1/07/2025	\$267.00	\$276.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader - mobile food vehicle	Application fee	1/07/2025	\$972.00	\$1,006.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader Renewal Fee	Renewal fee	1/07/2025	\$66.00	\$68.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Offence made under this law						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law (DLL)
Daily penalty for any offence under the local law	Maximum \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law (DLL)
Liquor Licence Application Fee unless reduction or waiver applied by the Chief Executive Officer						
Liquor Licence Application (s.39) no inspection		1/07/2025	\$123.00	\$127.00	No GST	Section 6.16 of the Local Government Act 1995
Liquor Licence Application (s.39) inspection		1/07/2025	\$224.00	\$232.00	No GST	Section 6.16 of the Local Government Act 1995
Freezer Breakdown / Food Condemnation	Minimum charge	1/07/2025	\$123.00	\$127.00	No GST	Section 6.16 of the Local Government Act 1995
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2025	\$397.00	\$411.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2025	\$397.00	\$411.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School canteens and medium risk sporting clubs	Score 3*=5%, 4-5*=10%	1/07/2025	\$268.00	\$277.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low risk community sporting clubs and associations	Score 3*=5%, 4-5*=10%	1/07/2025	\$134.00	\$139.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2025	\$268.00	\$277.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*=10%	1/07/2025	\$134.00	\$139.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
For each additional food business classification within same business		1/07/2025	\$268.00	\$277.00	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2025	\$124.00	\$128.00	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2025	\$268.00	\$277.00	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2025	\$268.00	\$277.00	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2025	\$315.00	\$326.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Law transfer of licence fee	Each	1/07/2025	\$66.00	\$68.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LIBRARIES						
Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SLWA and Local Stock Items						
SLWA and Local Stock Items	As Per SLWA Pricing structure	1/07/2015	As Per SLWA Pricing structure	As Per SLWA Pricing structure	GST Inc.	Section 6.16 of the Local Government Act 1995
Journals						
Journals (replacement cost)	As Per replacement cost	1/07/2015	As Per replacement cost	As Per replacement cost	GST Inc.	Section 6.16 of the Local Government Act 1995
Audio Earbuds						
Audio Earbuds	Each	1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
USB Thumb drive						
USB Thumb drive	Each	1/07/2015	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015	Price on request Variable RRP	Price on request Variable RRP	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Civic Square Library)						
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use	Per hour	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Tech Lab)						
Non Commercial Use	Per hour	1/07/2022	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Library Program Fees - Per Person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2019	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2019	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2019	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2019	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2019	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2019	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2019	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2019	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2019	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2019	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2019	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2019	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2019	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2019	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2019	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2019	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2019	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2019	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2019	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2019	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2019	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2019	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2019	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2019	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2019	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2019	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2019	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2019	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2019	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2019	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2019	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2019	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2019	\$35.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2019	\$40.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2019	\$45.00	\$45.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2019	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2019	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2021	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2021	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2021	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2021	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2021	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2021	\$85.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2021	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2021	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2021	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee	To 15%		To 15%	To 15%	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995

NEIGHBOURHOOD DEVELOPMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2025	\$75.80	\$78.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2025	\$148.20	\$152.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.10	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Van - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2025	\$71.40	\$73.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2025	\$115.75	\$119.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.10	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995
COMMUNITY CENTRES						
Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant						
Schedule 1	Per hour/session /week	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour/session /week	1/07/2018	\$3.00	\$3.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour/session /week	1/07/2018	\$3.50	\$3.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour/session /week	1/07/2018	\$4.00	\$4.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour/session /week	1/07/2018	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour/session /week	1/07/2018	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour/session /week	1/07/2018	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour/session /week	1/07/2018	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour/session /week	1/07/2018	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour/session /week	1/07/2018	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour/session /week	1/07/2018	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12	Per hour/session /week	1/07/2018	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour/session /week	1/07/2018	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour/session /week	1/07/2018	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour/session /week	1/07/2018	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16	Per hour/session /week	1/07/2018	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour/session /week	1/07/2018	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18	Per hour/session /week	1/07/2018	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour/session /week	1/07/2018	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour/session /week	1/07/2018	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour/session /week	1/07/2018	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour/session /week	1/07/2018	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour/session /week	1/07/2018	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour/session /week	1/07/2018	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour/session /week	1/07/2018	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour/session /week	1/07/2018	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour/session /week	1/07/2018	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour/session /week	1/07/2018	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Schedule 29	Per hour/session /week	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour/session /week	1/07/2018	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour/session /week	1/07/2018	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour/session /week	1/07/2018	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour/session /week	1/07/2018	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34	Per hour/session /week	1/07/2018	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35	Per hour/session /week	1/07/2018	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36	Per hour/session /week	1/07/2018	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37	Per hour/session /week	1/07/2018	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced)	15%	1/07/2007			GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Willagee Community Centre Activity Room 1 or 2						
Community Use	Per hour	1/07/2024	\$16.25	\$16.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Activity Room						
Community Use	Per hour	1/07/2024	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$23.75	\$23.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Interview Room						
Community Use	Per hour	1/07/2024	\$10.75	\$10.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hall						
Community Use	Per hour	1/07/2024	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton Court Hire - Casual	Per hour/Per court	1/07/2024	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Playgroup Room						
Community Use - Regular	Per hour	1/07/2024	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use - Regular	Per hour	1/07/2024	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	Per hour	1/07/2024	\$37.50	\$37.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/07/2024	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2 - Commercial rate	Per hour	1/07/2024	\$31.00	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2 - Community rate	Per hour	1/07/2024	\$17.25	\$17.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Both rooms - Commercial	Per hour	1/07/2024	\$67.00	\$67.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Both rooms - Community	Per hour	1/07/2024	\$40.50	\$40.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2024	\$25.75	\$25.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2024	\$16.25	\$16.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Small	Per month	1/07/2024	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Medium	Per month	1/07/2024	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Large	Per month	1/07/2024	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	Per hour	1/07/2023	\$38.75	\$38.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Function Room - Community rate	Per hour	1/07/2023	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	Per hour	1/07/2023	\$41.00	\$41.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Community rate	Per hour	1/07/2023	\$28.25	\$28.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage – small	Per month	1/07/2023	\$12.75	\$12.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage – large	Per month	1/07/2023	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche hire - Community rate	Per hour	1/07/2023	\$10.75	\$10.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2023	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2023	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration charge - (cancellation of booking)	Per occasion	1/07/2023	\$25.75	\$25.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Non return of swipe card	Per occasion	1/07/2023	\$25.25	\$25.25	No GST	Section 6.16 of the Local Government Act 1995
Non return of key	Per occasion	1/07/2023	\$50.25	\$50.25	No GST	Section 6.16 of the Local Government Act 1995
HIRE OF CANNING BRIDGE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant)						
Commercial rate*	Per hour	1/07/2023	\$28.25	\$28.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate**	Per hour	1/07/2023	\$16.75	\$16.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Half price commercial rate***	Per hour	1/07/2023	\$14.25	\$14.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Half price community rate***	Per hour	1/07/2023	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rate Commercial	Per day	1/07/2022	\$140.00	\$140.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rate Community	Per day	1/07/2022	\$82.50	\$82.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Exhibition Hire	10 days	1/07/2022	\$400.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional Community Centre Charges						
CSS Call Out Fee	up to 20 mins	1/07/2022	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
CSS Call Out Fee	longer than 20 mins	1/07/2022	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
KADIDJINY HALL						
Community Use	Per hour	1/11/2023	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/11/2023	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995
LEEMING COMMUNITY HALL						
Community Use	Per hour	1/07/2025	\$0.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2025	\$0.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
*The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same.						
**The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity.						
***Half price rates can be applied for up to one month at community centres and spaces, only if the booking is intended to be part of an ongoing program to be held at the relevant community centre or space.						

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	Per Person	1/07/2021	\$6.40	\$6.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Individual sites (Wireless Hill Museum)	Per group - Max 12 people	1/07/2021	\$54.00	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
(Discretion of waiving of entry fee up to \$2.00 by the CEO)						
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	Per hour	1/07/2021	\$54.00	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Research Fees - Community & Private Projects	Per research enquiry	1/07/2021	\$37.80	\$37.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Expedited Research Fee - additional (within 48 hours)		1/07/2021	\$32.40	\$32.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Business & Professional	Per image	1/07/2021	\$64.80	\$64.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Community & Personal	Per image	1/07/2021	\$37.80	\$37.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum Learning Program						
Museum Learning Program	Per student	1/07/2024	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Teacher professional development session)	Per hour/Per teacher	1/07/2021	\$162.00	\$162.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Student)	Per hour/Per student	1/07/2021	\$19.40	\$19.40	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF 6 HICKEY STREET						
Room 1 - Commercial rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

COMMUNITY DEVELOPMENT - ARTS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Art Award Entry Fees						
Adult		1/07/2021	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Youth		1/07/2021	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Atwell House						
Room 1 - Commercial rate	Per hour	13/04/2025	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	13/04/2025	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Commercial rate	Per hour	13/04/2025	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Community rate	Per hour	13/04/2025	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Atwell Gallery						
Commercial rate	10 days	16/11/2023	\$750.00	\$750.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate	10 days	16/11/2023	\$450.00	\$450.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial rate	Per day	13/04/2025	\$150.00	\$150.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate	Per day	13/04/2025	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional Charges						
Curation and Hanging Services	Per hour	13/04/2025	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Open House session	Per session	16/11/2023	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Legacy Group Rate	Per hour	13/04/2025	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
* Legacy rate for the Atwell Spinners and Moira's group.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate	12 Hours	1/07/2024	\$1,000.00	\$1,000.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Private rate	24 Hours	1/07/2024	\$1,500.00	\$1,500.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per Booking	1/07/2024	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond - Main Hall	Refundable	1/07/2024	\$1,500.00	\$1,500.00	No GST	Section 6.16 of the Local Government Act 1995
Administration Booking Fee		1/07/2024	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995

HEATHCOTE CULTURAL PRECINCT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 25%	1/07/2021	Based on sale price 25%	Based on sale price 25%	GST Inc.	Section 6.16 of the Local Government Act 1995
Heathcote Cultural Precinct Term Programme						
Schedule 1	Per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12	Per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Schedule 16	Per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18	Per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29	Per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
* Note						
Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme.						
Programme costs include instruction fees, promotion and a centre overhead recovery.						
Gyinning Ellen Brook Rooms for Hire formerly Administration Building						
Studio 1	Per month	1/07/2025	\$283.76	\$292.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2025	\$271.95	\$279.85	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2025	\$142.60	\$146.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2025	\$184.40	\$189.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2025	\$196.70	\$202.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Admin. Meeting Room Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Mandoon Helena Artist Studio's formerly Kitchen Artist Studio's						
Studio 1	Per month	1/07/2025	\$265.58	\$273.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2025	\$182.10	\$187.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2025	\$268.55	\$276.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2025	\$546.29	\$562.15	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2025	\$172.22	\$177.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 6	Per month	1/07/2025	\$256.77	\$264.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Community Room (50 standing 30 seated)						
Commercial	Per hour	1/07/2019	\$53.00	\$53.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Meeting Room						
Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Mandoon Helena Room for Hire formerly Kitchen Block						
Commercial	Per hour	1/07/2019	\$69.00	\$69.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$58.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per day	1/07/2021	\$282.00	\$282.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exhibition Rate	5 days - 2 week Period	1/07/2021	\$918.00	\$918.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Artist Studio's						
Arts/Cultural Low commercial or Not For Profit	Per square metre	1/07/2025	\$145.86	\$150.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Arts/Cultural High Commercial	Per square metre	1/07/2025	\$280.50	\$288.65	GST Inc.	Section 6.16 of the Local Government Act 1995
Wellness Low Commercial	Per square metre	1/07/2025	\$280.50	\$288.65	GST Inc.	Section 6.16 of the Local Government Act 1995
Wellness Commercial	Per square metre	1/07/2025	\$336.60	\$346.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Hospitality Commercial	Per square metre	1/07/2025	\$504.90	\$519.55	GST Inc.	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Workshop						
Commercial	Per hour	1/07/2021	\$47.00	\$47.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial	Per day (max 8 hours)	1/07/2021	\$216.00	\$216.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per day (max 8 hours)	1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Heathcote Reserve Hire						
Wedding Ceremony	Per hour	1/07/2019	\$116.00	\$116.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bluewater Grill	Up to 100 People	1/07/2021	\$336.00	\$336.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bluewater Grill	100 + People	1/07/2021	\$536.00	\$536.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Projector Hire		1/07/2020	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Events with admission fee charged		1/07/2019	\$368.00	\$368.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Event up to 500		1/07/2019	\$84.00	\$84.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Event 500 or more		1/07/2019	\$137.00	\$137.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Events		1/07/2020	\$788.00	\$788.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Outdoor Performance stage		1/07/2020	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995

SUSTAINABILITY AND CLIMATE ACTION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Electric Vehicle Charging Station Supply Charge	Per kilowatt per hour	1/07/2025	\$0.40	\$0.55	GST Inc.	Section 6.16 of the Local Government Act 1995

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
* Note Normal residential waste service costs included in residential rates notice						
Upgrade from a 140L Domestic Garbage (red top) Bin to 240L	Per annum	1/07/2025	\$98.00	\$100.85	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Upgrade from a 240L Domestic Recycling (yellow top) Bin to 360L	Per annum	1/07/2025	\$79.00	\$81.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection	Per annum	1/07/2025	\$136.30	\$140.25	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection	Per annum	1/07/2025	\$352.90	\$363.15	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection	Per annum	1/07/2025	\$207.00	\$213.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection	Per annum	1/07/2025	\$207.00	\$213.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)	Per annum	1/07/2025	\$470.70	\$484.35	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection	Per annum	1/07/2025	\$639.50	\$658.05	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Recycling Bin weekly collection	Per annum	1/07/2025	\$627.00	\$645.20	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre rubbish bin	Per lift	1/07/2025	\$29.60	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre recycling bin	Per lift	1/07/2025	\$26.90	\$27.65	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre rubbish bin	Per lift	1/07/2025	\$41.80	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre recycling bin	Per lift	1/07/2025	\$35.40	\$36.45	GST Inc.	Section 6.16 of the Local Government Act 1995
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection	Per annum	1/07/2025	\$639.50	\$658.05	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin - Weekly Collection	Per annum	1/07/2025	\$627.00	\$645.20	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Commercial Mobile FOGO single bin	Per annum	1/07/2025	\$605.80	\$623.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial 3-Bin charge	Per annum	1/07/2025	\$1,497.84	\$1,541.25	GST Inc.	Section 6.16 of the Local Government Act 1995
240L Commercial Mobile FOGO Bin	Per lift	1/07/2025	\$11.65	\$13.20	GST Inc.	Section 6.16 of the Local Government Act 1995
240L Commercial Mobile Garbage Bin	Per lift	1/07/2025	\$12.30	\$13.90	GST Inc.	Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin	Per lift	1/07/2025	\$12.10	\$13.70	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre Commercial rubbish bin	Per lift	1/07/2025	\$29.60	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre Commercial recycling bin	Per lift	1/07/2025	\$26.90	\$27.65	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial rubbish bin	Per lift	1/07/2025	\$41.80	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial recycling bin	Per lift	1/07/2025	\$35.40	\$36.46	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER CHARGES						
Waste contamination charge		1/07/2022	\$227.70	\$227.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Caddy liners	Per roll	1/07/2025	\$4.50	\$4.65	GST Inc.	Section 6.16 of the Local Government Act 1995
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins - Placement and 1st lift	Per lift	1/07/2025	\$18.30	\$18.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Garbage or Recycling Bins - Additional Empties	Per lift	1/07/2025	\$13.60	\$14.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Crossover (subsides)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	Full Recovery	Full Recovery	GST Inc.	Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15
Developments and Building						
Supervision fee - for works within the Road Reserve associated with Land development and building In accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)	1.5% of Project cost (estimate)	1/07/2017	1.5% of Project cost (estimate)	1.5% of Project cost (estimate)	No GST	Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)
Private Works						
Private Works Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	Full Recovery	Full Recovery	GST Inc.	Section 6.16 of the Local Government Act 1995
Road Construction						
Road Sweeping						
Cleaning of Drains						
Painting of Kerbs						
Right of Way Construction						
Street Signs						
Landscaping						

WORKS KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Signs - manufacture and install	Full Recovery	1/07/2019	Full Recovery	Full Recovery		Section 6.16 of the Local Government Act 1995
Verge Bond Inspection Fee		1/07/2025	\$100.00	\$110.00	No GST	Section 6.16 of the Local Government Act 1995
Verge Bond Re-Inspection Fee		1/07/2025	\$100.00	\$110.00	No GST	Section 6.16 of the Local Government Act 1995

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Whole Venue Hire - (all four spaces) Commercial	Per hour (6.5hr max daily charge)	1/07/2023	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Top Floor Hire - (Binjar and Marlak Rooms) Commercial	Per hour (6.5hr max daily charge)	1/09/2024	\$73.00	\$73.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bottom Floor Hire - (Ngoolark and Moodjar Rooms) Commercial	Per hour (6.5hr max daily charge)	1/09/2024	\$43.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Binjar (Wetland) Room Hire – Commercial	Per hour (6.5hr max daily charge)	1/07/2023	\$43.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Marlak (Bushland) Room Hire – Commercial	Per hour (6.5hr max daily charge)	1/07/2023	\$43.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Ngoolak (Black Cockatoo) Space Hire - Commercial	Per hour (6.5hr max daily charge)	1/07/2023	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Moodja (WA Christmas Tree) Room Hire - Commercial	Per hour (6.5hr max daily charge)	1/07/2023	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Failure to close/CSS attendance	Per call out	1/07/2023	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings (applies within 72 hours of booking)	25% booking cost	1/07/2024	25% of booking cost	25% of booking cost	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	Per head (min 20 Per group)	1/07/2018	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995

TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Traffic Management Plan Review	Cost Per hour	1/07/2025	\$102.00	\$105.00	GST Inc.	Section 6.16 of the Local Government Act 1995

NATURAL AREAS AND PARKS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Removal / replacement of street trees	Full Recovery of costs	1/07/2025	Full Recovery of costs	Full Recovery of costs	GST Inc.	Section 6.16 of the Local Government Act 1995

BUILDING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
BUILDING PERMIT APPLICATIONS FEES (Building,alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 2 to 9 building	Minimum Fee/Per storey	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit - replacement occupancy permit for Permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2)	Each strata Unit \$11.60, minimum \$115	1/07/2019	\$115.00	\$115.00	No GST	Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee \$110.00 or 0.18% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$110.00 or 0.38% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which an Occupancy Permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	Regulation 31 of the Building Regulations 2012, Schedule 2
10 Yr Battery Smoke Alarm Application		1/07/2018	\$179.40	\$179.40	No GST	Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012

GOVERNMENT FEES

Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2019	\$123.00	\$123.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Construction Training Fund Levy (previously BCITF) for construction value over \$20,000	0.2% of estimated cost	1/07/2018	0.2% of estimated cost	0.2% of estimated cost	No GST	Section 5 of the Building and Construction Industry Training Levy Act 1990

PROFESSIONAL ADVICE FEES BY THE CITY OF MELVILLE

Professional advice or services from a Qualified Building Surveyor, Environmental Health Officer, Planning Officer or Officers from Technical Services/Compliance Services.	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	Department Mines, Industry Regulation and Safety (DMIRS)
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VERGE FEES AND BONDS

All BA's (Exceeding \$20,000), swimming pools and demolitions		1/07/2008	\$1,900.00	\$1,900.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Set down material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Verge Permit	Minimum fee \$110.00 plus calculated at \$1 Per m2 Per month	1/07/2021	\$110.00	\$110.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014

* SWIMMING POOLS - INSPECTIONS

Initial pool inspection fee		21/06/2024	\$312.00	\$312.00	No GST	Building Act 2011, Sub Regulation 53A(2) of the Building Regulations 2012
Annual Inspection Fee		1/07/2025	\$51.00	\$63.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2025	\$51.00	\$63.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012

COPIES OF BUILDING PLANS

Copies of Permits, Building Approval Certificates (s.129 Building Act 2011)		1/07/2021	\$33.00	\$33.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Copies of Building Records to an interested Person (s.131 Building Act 2011)		1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
<= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Planning and Development Act 2005
>\$50,000 - <= \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Planning and Development Act 2005
> \$500,000 - <= \$2.5 million		1/07/2016	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	No GST	Planning and Development Act 2005
> \$2.5 million - <= \$5 million		1/07/2016	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	No GST	Planning and Development Act 2005
> \$5 million - <= \$21.5 million		1/07/2016	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	No GST	Planning and Development Act 2005
> \$21.5 million		1/07/2016	\$34,196.00*	\$34,196.00*	No GST	Planning and Development Act 2005
Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	No GST	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Determining an application to amend or cancel development approval <= \$50,000			\$147.00	\$147.00	No GST	Planning and Development Regulations 2009
Determining an application to amend or cancel development approval > \$50,000			\$295.00	\$295.00	No GST	Planning and Development Regulations 2009
Change of Use		1/07/2016	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Change of Use - Development Application where works or use have already commenced		1/07/2016	\$895.00	\$895.00	No GST	Planning and Development Act 2005
Amendment to Approved Application		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Planning and Development Act 2005
Retrospective development applications		1/07/2016	The applicable fee plus, by way of penalty, twice that fee.	The applicable fee plus, by way of penalty, twice that fee.	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Minor		15/02/2021	\$73.00	\$73.00	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Standard		15/02/2021	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Home Business - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Planning and Development Act 2005
Retrospective Home Business		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Department Planning, Lands and Heritage (DPLH)
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	Section 6.16 of the Local Government Act 1995
GAMING PERMIT						
Single Day		1/07/2017	\$149.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$303.00	\$303.00	No GST	
Renewals- Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$152.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$337.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2015	\$75.00	\$75.00	No GST	
Initial report, analysis and report to Council for Initiation		1/07/2017	\$1,613.00	\$1,613.00	No GST	
Gaming Act Certification		1/07/2017	\$116.50	\$116.50	No GST	
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation.		1/07/2017	\$1,301.00	\$1,301.00	No GST	Section 6.16 of the Local Government Act 1995
Finalisation and Council decision						
HOUSE RE-NUMBERING REQUEST						
Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	Section 6.16 of the Local Government Act 1995
LIQUOR LICENCE SECTION 40						
Liquor Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	Section 6.16 of the Local Government Act 1995
FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40						
For Not For Profit Incorporated Groups Section 40		1/07/2017	\$65.00	\$65.00	No GST	Section 6.16 of the Local Government Act 1995
PROPERTY CERTIFICATES - Zoning Certificate						
Zoning Certificate		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
Property Settlement Questionnaire		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
PUBLICATIONS						
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
SUBDIVISION CLEARANCE						
0-5 lots	Per lot	1/07/2013	\$73.00	\$73.00	No GST	Department Planning, Lands and Heritage (DPLH)
6-195 lots	Per lot	1/07/2013	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	No GST	Department Planning, Lands and Heritage (DPLH)
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	Department Planning, Lands and Heritage (DPLH)
SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS						
****Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
Cash In Lieu of Car Parking						
Cash In Lieu of Car Parking	Per bay	1/07/2015	\$10,000.00 plus land valuation	\$10,000.00 plus land valuation	No GST	Section 6.16 of the Local Government Act 1995 Car Parking Strategy

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Certificate of Approval for a Strata Plan re Subdivision or Consolidation						
0 - 5 lots	Per lot	1/07/2012	\$656.00 & \$65.00	\$656.00 & \$65.00	No GST	Department Planning, Lands and Heritage (DPLH)
6 - 100 lots	Per lot	1/07/2012	\$981.00 & \$43.50	\$981.00 & \$43.50	No GST	Department Planning, Lands and Heritage (DPLH)
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	Department Planning, Lands and Heritage (DPLH)
NOTE:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year.						
**** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009.						

RANGER SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25- 26	GST	Narration/Ref
Parking and Vehicles						
Applecross Precinct						
Sleat Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Forbes Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Moreau Mews On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
First Avenue On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Canning Beach Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Moreau Mews Off Street Parking	First hour free, Per hour thereafter (8am-6pm)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
Moreau Mews Off Street Parking	Maximum All Day (8am-6pm)	1/07/2025	\$8.50	\$9.50	GST Inc.	Parking Local Law 2023
Canning Bridge Library Carpark	First 3 hours free, Per hour thereafter (8am-10pm Mon-Sat)	1/07/2025	\$3.00	\$3.50	GST Inc.	Parking Local Law 2023
Raffles Underground Carpark	First hour free, Per hour thereafter (8am-10pm Mon - Sun)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
Raffles Underground Carpark	Maximum All Day (8am-10pm Mon-Sun)	1/07/2025	\$8.50	\$9.50	GST Inc.	Parking Local Law 2023
Aurora Parking Station (3 Kintail Road Applecross)	First hour free, Per hour thereafter (6am-6pm Mon - Sun)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Aurora Parking Station (3 Kintail Road Applecross)	Overnight flat rate (12.00am to 6.00 am)	1/07/2025	\$6.00	\$7.00	GST Inc.	Parking Local Law 2023
Sabina Parking Station (3 Kintail Road Applecross)	First hour free, Per hour thereafter (6am-6pm Mon - Sun)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Sabina Parking Station (3 Kintail Road Applecross)	Overnight flat rate (12.00am to 6.00 am)	1/07/2025	\$6.00	\$7.00	GST Inc.	Parking Local Law 2023
788, 790, 792 and 794 Canning Hwy Parking Station	Flat Fee (Monday – Friday) 8:00AM – 5:00PM	1/07/2025	\$0.00	\$5.00	GST Inc.	Parking Local Law 2023
788, 790, 792 and 794 Canning Hwy Parking Station adjacent verges	4hr fee free \$5 flat rate thereafter (Monday – Friday) 8:00AM – 5:00PM	1/07/2025	\$0.00	\$5.00	GST Inc.	Parking Local Law 2023

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Mount Pleasant Precinct						
Ogilvie Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$3.00	\$3.50	GST Inc.	Parking Local Law 2023
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
The Esplanade On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
The Precinct (Ogilvie Road Carpark)	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
The Precinct (Ogilvie Road Carpark)	Maximum All Day (8am-6pm Mon-Sun)	1/07/2025	\$8.50	\$9.50	GST Inc.	Parking Local Law 2023
Apex Parking Station	First hour free, Per hour (8am-6pm Mon-Fri)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
Apex Parking Station	Maximum All Day (8am-6pm Mon-Fri)	1/07/2025	\$8.50	\$9.50	GST Inc.	Parking Local Law 2023
The Esplanade Off Street Parking	First hour free, Per hour (8am-6pm Mon-Fri)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
The Esplanade Off Street Parking	Maximum All Day (8am-6pm Mon-Fri)	1/07/2025	\$8.50	\$9.50	GST Inc.	Parking Local Law 2023
The Esplanade On Street Parking (between Hawkins Street and Queens Road)	First two hours free, Per hour thereafter (7am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Riseley Precinct						
Kearns Crescent On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Kearns Crescent East On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Simpson Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
Simpson Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	1/07/2025	\$4.25	\$5.25	GST Inc.	Parking Local Law 2023
Willcock Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	1/07/2025	\$1.70	\$2.20	GST Inc.	Parking Local Law 2023
Willcock Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	1/07/2025	\$4.25	\$5.25	GST Inc.	Parking Local Law 2023
Fiona Stanley Precinct						
Barry Marshall On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Robin Warren On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Winch Way On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Fiona Wood Drive On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Jennalup Street On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Boat Ramps						
Point Walter Parking Station, Bicton	First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun)	1/07/2025	\$2.20	\$2.70	GST Inc.	Parking Local Law 2023
Point Walter Parking Station, Bicton	Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun)	1/07/2025	\$12.00	\$13.00	GST Inc.	Parking Local Law 2023
Deep Water Point Parking Station, Mount Pleasant	First two hours free, all vehicles. Per hour (7am-6pm Mon-Sun)	1/07/2025	\$2.30	\$2.80	GST Inc.	Parking Local Law 2023
Deep Water Point Parking Station, Mount Pleasant	Maximum All Day, all vehicles (7am-6pm Mon-Sun)	1/07/2025	\$12.00	\$13.00	GST Inc.	Parking Local Law 2023

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
General Parking						
ACROD Permit Holders Parking	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2023
DVA TPI Gold Card Holders Parking Permit (Maximum 1 Per holder)	Applicable within all paid parking locations within Melville	1/07/2019		\$0.00	No GST	Parking Local Law 2023
Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville	Applicable to Point Walter Parking Station and Deep Water Point Parking Station	1/07/2016		\$100.00	GST Inc.	Parking Local Law 2023
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	GST Inc.	Parking Local Law 2023
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc.	
Work Zone Fee	Per bay, Per day	1/07/2017	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
General						
Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Towage Fees	Full Recovery plus 10%	1/07/2019	\$0.00	Full Recovery plus 10%	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Motor Vehicle	Per part or full day	1/07/2015	\$20.00	\$20.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Other Goods	Per sqm Per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Installation of firebreak - residential lot	Full Recovery plus 20%	1/07/2015	Full Recovery plus 10%	Full Recovery plus 20%	GST Inc.	Local Law Relating to Firebreaks
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Animal Control/Impoundment						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law Relating to Dogs
Release of impounded registered dog outside of pound hours		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law Relating to Dogs
Euthanasia for a dog		1/07/2025	\$238.00	\$250.00	GST Inc.	Local Law Relating to Dogs
Dangerous dog declaration fee		1/07/2025	\$0.00	\$60.00	No GST	Dog Act 1976
Surrender fee		1/07/2025	\$0.00	\$100.00	GST Inc.	Dog Act 1976
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2025	\$20.00	\$25.00	No GST	Local Law Relating to Dogs
Licence to keep approved kennel establishment	Initial fee	1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Renewal licence to keep approved kennel establishment	Per year	1/07/2015	\$60.00	\$60.00	No GST	Local Law Relating to Dogs
Property inspection fee - Housed Dangerous Dog	Per year	1/07/2024	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Property inspection fee - Application to keep more than prescribed number of dogs	Per year	1/07/2024	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Release of impounded cat		1/07/2025	\$50.00	\$65.00	No GST	Cat Act 2011
Release of impounded registered cat outside of pound hours		1/07/2025	\$0.00	\$100.00	No GST	Cat Act 2011
Sustenance and pound cost of impounded cat	Per day	1/07/2015	\$25.00	\$25.00	No GST	Cat Act 2011
Licence to breed cats	Initial fee	1/07/2024	\$100.00	\$100.00	No GST	Cat Act 2011
Renewal licence to breed cats	Per year	1/07/2024	\$100.00	\$100.00	No GST	Cat Act 2011
Property inspection fee - Cat Breeder premises	Per year	1/07/2024	\$100.00	\$100.00	No GST	Cat Act 2011
Property inspection fee - Application to keep more than the prescribed number of cats	Per year	1/07/2024	\$100.00	\$100.00	No GST	Cat Act 2011

SECURITY SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 24-25	New Year Rate 25-26	GST	Narration/Ref
Property Surveillance and Security Charge		1/07/2025	\$62.00	\$67.00	No GST	Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996
Alarm Responses						
Call out including first 20 minutes on site		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site (and every 30 minutes thereafter)		1/07/2022	\$80.00	\$80.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Unsecure Building						
First 20 minutes on site		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site (and every 30 minutes thereafter)		1/07/2022	\$80.00	\$80.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Unlock / Lock of Building		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995




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