

Budget

2024 - 2025



City of
Melville



An artist impression of the Melville Cultural Heart
Precinct, our future Library and Cultural Centre.
Credit: Christou Design Group

CITY OF MELVILLE
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
LOCAL GOVERNMENT ACT 1995
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Our Vision:

Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Principal Place of Business:

10 Almondbury Road
BOORAGOON WA 6154

Introduction

Introduction

Council

Mayor Katy Mair	
<i>Applecross - Mount Pleasant Ward</i> Cr Daniel Lim Cr Clive Ross	<i>Bateman – Kardinya – Murdoch Ward</i> Cr Soo Hong Cr Nicole Robbins
<i>Bicton- Attadale – Alfred Cove Ward</i> Cr Glynis Barber (Deputy Mayor) Cr Jane Edinger	<i>Bull Creek – Leeming Ward</i> Cr Jennifer Spanbroek Cr Matthew Woodall
<i>Central Ward</i> Cr Scott Green Cr Terry Lee	<i>Palmyra – Melville – Willagee Ward</i> Cr Karen Wheatland Cr Tomas Fitzgerald

Executive Management Team

Chief Executive Officer	Gail Bowman
Director Corporate Services	Vacant
Director Planning	Peter Varelis
Director Community Development	Meriel Pickering
Director Environment and Infrastructure	Mick McCarthy
Executive Manager Corporate Strategy and Communications	Joanna Arbel
Executive Manager People and Culture	Llewellyn Rogers

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	53 square km
Foreshore	18km
Parks and Reserves	>200
Public Open Space	778 hectares
Estimated Residential Population (30 June 2023)	110,426
Residential Dwellings	41,522
Number of Suburbs	18
Estimated Full Time Equivalent for 2023-2024	574

Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2024-2025 City of Melville Budget adopted by the Council on 18 June 2024 and used to set the following rates and charges:

All Improved and Unimproved Residential Land

7.325134 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,434.42 per assessment will apply.

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

9.024597 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$1,162.98 per assessment will apply.

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. The concession recognises the small size of the property in physical terms and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$581.50 per property applies, resulting in a total concession of \$33,145.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land. The value of this concession is \$14,688.

Refuse Charges

- A** The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2024-2025.
- B** Additional Residential Waste, FOGO and Recycling Service
- | | |
|-----------------------------|--------------------|
| Domestic waste 140L bin | \$207.00 per annum |
| Domestic waste 240L bin | \$352.90 per annum |
| Domestic recycling 240L bin | \$136.30 per annum |
| FOGO 240L bin | \$207.00 per annum |
- C** Residential Non Rateable properties Waste, FOGO and Recycling service
- | | |
|--------------------------------------|--------------------|
| One standard domestic refuse service | \$470.70 per annum |
|--------------------------------------|--------------------|
- D** Commercial and Non-Rateable (Non Residential) Waste Service
- | | |
|--|---------------------|
| 240L capacity bin | \$639.50 per annum |
| 660L capacity bin (Inclusive of GST) | \$29.60 per service |
| 1,100L capacity bin (Inclusive of GST) | \$41.80 per service |

E Commercial and Non Rateable (Non Residential) Recycling Services		
240L capacity bin		\$627.00 per annum
660L capacity bin (Inclusive of GST)		\$26.90 per service
1,100L capacity bin (Inclusive of GST)		\$35.40 per service
F Commercial Bin Services		
One mobile FOGO bin of 240L capacity (Inclusive of GST)		\$11.65 per service
One mobile garbage bin of 240L capacity (Inclusive of GST)		\$12.30 per service
One recycling bin of 240L capacity (Inclusive of GST)		\$12.10 per service

Note:-

Additional residential services are collected during the standard collection round.

A service is rendered each time a bin is emptied.

Only bins provided or approved by the City of Melville will be collected.

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$51.00 for 2024-2025. Swimming pool inspections occur at least once in four years. For the purpose of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$62.00 per property (including all non rateable and rate exempt properties) for 2024-2025.

Rates Incentives

In 2024-2025 the City of Melville offers three prizes of \$1,000 in cash donated from Westpac and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method, as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner.

Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum will be imposed in 2024-2025 (2% in 2023-2024). No instalment administration charge will be imposed in 2024-2025 (\$0 in 2023-2024).

Note:- Section 6.45 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

2. An interest charge of 3.5% (3.5% in 2023-2024) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee, property surveillance and security service charge, underground power and streetscape service charges or specified area rates that are not paid by the due date. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.51 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose a maximum interest rate of 11%, on amounts owing by those who are not considered to be in financial hardship.

3. A credit card surcharge fee will not be imposed in 2024-2025 (0% in 2023-2024).

Interest Charge on Money Owing to Local Government

1. In accordance with Section 6.13 of the *Local Government Act 1995*, a maximum interest rate of 11% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



KATY MAIR
MAYOR



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



IAN AIYATHURAI
MANAGER FINANCIAL SERVICES

Budget Overview

Budget Overview

The City of Melville 2024-2025 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the Local Government (Financial Management) Regulations 1996.

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

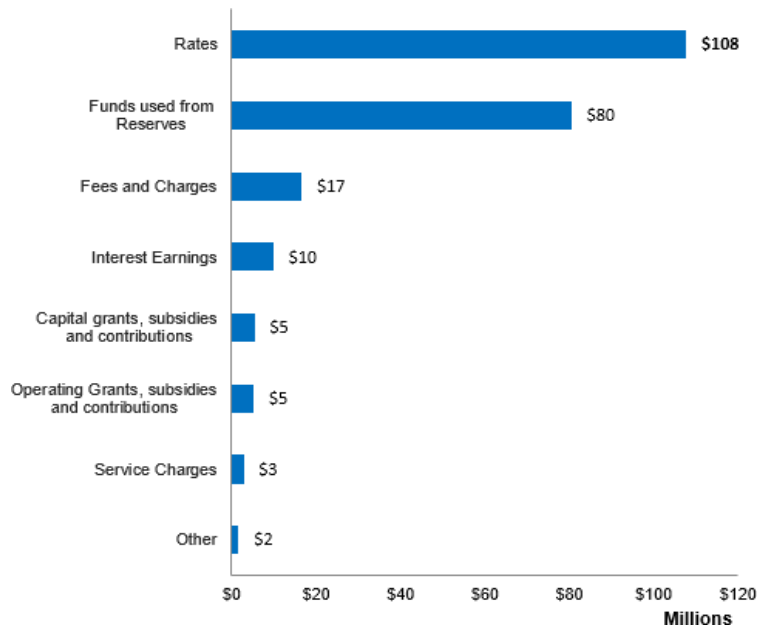
The City of Melville believes that its community is best served by making long term decisions that consider the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The 2024-2025 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs despite significant cost pressures presented by current economic factors on employee, materials and contracts and constructions costs.

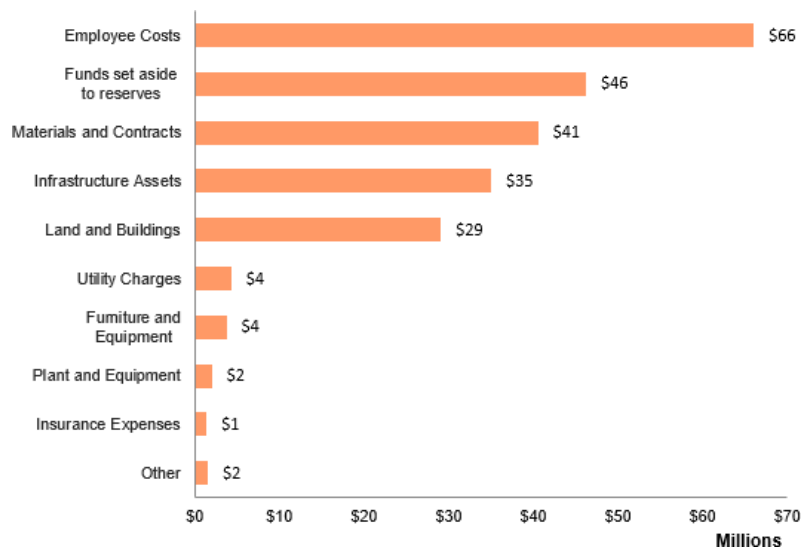
Annual Budget Snapshot

Description	2024-2025	2023-2024
Surplus/(Deficit) at the start of the financial year	\$0	\$2,294,216
Rate Revenue	\$107,684,365	\$102,333,192
Operating Revenue other than Rates	\$35,369,124	\$32,489,672
Operating Expenditure (excluding non-cash amounts)	(\$113,146,935)	(\$105,821,104)
Income from capital grants, subsidies, contributions and sales proceeds	\$5,846,271	\$3,673,954
Investment in Furniture, Plant and Equipment	(\$5,794,050)	(\$4,059,259)
Investment in Land, Buildings and Infrastructure Assets	(\$64,131,916)	(\$55,160,511)
Decrease in Reserves	\$34,173,141	\$24,249,841
Surplus/(Deficit) at the end of the financial year	\$0	\$0

Income



Expenditure



Rate Revenue

An increase of 4.5% to the rate in the dollar and minimum rates to all Residential, Commercial and Industrial rating categories has been applied in the 2024-2025 budget.

Rating Category	Rate in the \$	Minimum Rate
Residential Improved/Unimproved	7.325134	\$1,434,42
Commercial Improved/Unimproved	9.024597	\$1,162.98

The above rates were set for the 2024-2025 budget in view of the inflationary impacts that far exceed the City's conservative rates increases in recent years and the need to remediate the adverse long term impacts and challenges that this imbalance has presented.

The total rates revenue is estimated to be \$108m of which approximately 79% will be derived from residential rates.

Operating Revenue other than Rates

The budgeted Operating Revenue excluding rates income for 2024-2025 is \$35 Mn. Nearly 40 % of this income is derived from fees and charges income (\$17 Mn) generated mainly from services related to Healthy Melville, Property Leasing and Statutory Planning. Interest Earnings are budgeted at \$9.8 Mn of which \$5.6 Mn is set aside in the City's reserves. Other income sources include operating grants, service charges and expense recoups.

Operating Expenditure

Employment costs are budgeted at \$66 Mn and with a focus on retaining skilled staff, improving service levels and complying with government mandates in relation to occupational superannuation.

The materials and contracts budget of \$41 Mn includes recurrent expenditure in relation to the City's service delivery. The general impact of inflation has resulted in the overall business of the City to be more expensive. The budget includes significant cost increases in relation to fleet, natural areas and parks maintenance and Healthy Melville operations, combined with higher software licensing resulting from the City's digital strategy.

The operating expenditure budget also includes a contribution of \$1.5 Mn made using reserve funds, towards the replacement of streetlights with Smart LED luminaires as a major energy and emissions saving initiative run by Western Power. A further \$4.5 Mn is planned to be spent in the subsequent years on the same project and a significant reduction in the City's streetlight energy costs and carbon emissions are expected in the future as a result of that expenditure.

Capital grants, subsidies and contributions

The budgeted \$5.3 Mn in capital grants include funding for several Roads, Buildings, Environmental, Parks and Foreshore projects in the City's capital works program of 2024- 2025.

Capital Expenditure

The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,535 Mn. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2024-2025 Budget includes \$70 Mn in capital expenditure on investing activities. Of this approximately \$64 Mn represents the capital works program inclusive of amounts carried forward from the previous financial year. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works expenditure and other capital expenditure year on year on the amount of general rates imposed.

Capital Works Program 2024-2025

The 2024-2025 Net Capital Works Program amounts to \$58 Mn. This value represents the cash flow requirement during the 2024-2025 year for all capital works program projects inclusive of multi year projects with future cashflow commitments and ensuing budgetary requirements as well as an estimated \$16.4 Mn of budgets carried forward from the previous budget year.

Category	\$	Key Projects
Buildings	20,047,279	Blue Gum Comm Centre Redevelopment Changeroom Upgrades (Beasley Reserve, Karoonda Reserve, Len Shearer, Morris Buzacott, Peter Ellis, Troy Park, Winnacott Reserve) Civic Centre HVAC Replacement LeisureFit Booragoon – Refurbishment New Library Cultural Centre – Design Leeming Recreation Centre Roof Renewal Tompkins Park Redevelopment
Roads and Carparks	7,500,000	Intermediate Road Remediation Program Townsing Road – Mill and Fill Helm Street - Rehabilitation Wheyland Street (Leach Hwy - Archibald) Money Road - Road Rehabilitation Leeming Recreation Centre Carpark - Stage 3
Streetscapes & Precincts	3,765,000	Canning Bridge Activity Centre Renewal Urban Forest
Parks/Foreshores	3,003,266	Goolugatup Heathcote Lower Development Webber Reserve Redevelopment
Drainage	2,280,600	Drainage Asset Renewal Program Pipe Relining Program Gully Infill Program
Paths	1,864,360	Path Panel Replacement Bike Plan Implementation
Irrigation	1,200,000	Irrigation Renewal Program
Playgrounds	750,000	Play Space Renewal Program
Environmental	405,000	Foreshore Restoration Program
Jetties, Boardwalks and Riverwalls	874,000	Majestic Boardwalk Construction
Lighting	415,000	Active Reserve Floodlighting
Estimated carry forwards	16,400,000	Various
Total	58,504,505	

Reserve Funds

Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that consider the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

Over the past few years, the City's reserves balances have seen a gradual drop due to a decline in funds set aside to reserves due to affordability and the escalating cost of the capital works program. Further reductions are anticipated in the future in view of the planned asset renewals, new and upgrades asset programs.

A key focus of the 2024-2025 budget has been to take remedial measures to address the declining trend in reserve balances with a view of achieving optimum reserve balance levels over the future years.

CONCLUSION

The financial principles of the City were recently reviewed by Elected Members and management, in a series of Corporate Planning/Budget workshops held up to June 2024. These workshops have informed the 2024-2025 Annual Budget as well as the update of the Corporate Business Plan and Long Term Financial Model. The 2024-2025 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind. The impacts of rising costs particularly in respect to construction and maintenance of building and infrastructure assets has been and will continue to be a key focus during budget deliberations.

The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy.



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



IAN AIYATHURAI
MANAGER FINANCIAL SERVICES

Statutory Budget

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025**

	<i>Note</i>	<i>2024-2025 Budget \$</i>	<i>2023-2024 Forecast \$</i>	<i>2023-2024 Budget \$</i>
Revenue				
Rates	9	107,684,365	102,850,392	102,333,192
Grants, subsidies and contributions	15	5,189,900	5,802,833	4,327,530
Fees and charges	14	16,575,696	16,602,689	14,929,174
Service charges	10	2,774,702	2,616,960	2,616,960
Interest revenue	17	9,845,000	10,435,000	9,415,000
Other revenue	17	983,826	3,525,358	1,201,008
		143,053,489	141,833,232	134,822,864
Expenses				
Employee costs		(66,069,699)	(58,911,223)	(61,464,748)
Materials and contracts		(40,574,699)	(40,577,178)	(37,710,132)
Utility charges		(4,344,401)	(4,306,852)	(4,218,352)
Depreciation	6	(32,666,459)	(33,335,068)	(24,768,455)
Finance costs	17	(51,068)	(54,921)	(54,922)
Insurance		(1,410,843)	(1,406,838)	(1,406,838)
Other expenditure		(1,294,824)	(449,418)	(756,907)
		(146,411,993)	(139,041,498)	(130,380,354)
Subtotal		(3,358,504)	2,791,734	4,442,510
Capital grants, subsidies and contributions	15	5,378,411	6,498,539	3,238,346
		5,378,411	6,498,539	3,238,346
Net result		2,019,907	9,290,273	7,680,856
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		-	-	-
Total comprehensive income		2,019,907	9,290,273	7,680,856

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	<i>Note</i>	<i>2024-2025 Budget</i>	<i>2023-2024 Forecast</i>	<i>2023-2024 Budget</i>
		\$	\$	\$
CASH FLOWS FROM OPERATING				
ACTIVITIES Receipts				
Rates	9	107,684,365	102,850,392	102,333,192
Grants, subsidies and contributions	15	5,189,900	5,802,833	4,327,530
Services charges	10	2,774,702	2,616,960	2,616,960
Fees and charges		18,505,468	16,168,207	16,864,734
Interest revenue		10,613,441	9,666,559	10,606,049
Goods and services tax received		8,100,000	7,500,000	455,000
Other Revenue		983,826	3,525,358	1,701,008
		153,851,702	148,130,309	138,904,473
Payments				
Employee costs		(64,598,634)	(58,428,800)	(60,044,423)
Materials and contracts		(39,003,167)	(40,208,706)	(34,016,430)
Utility charges		(4,344,401)	(4,306,852)	(4,218,352)
Insurance		(1,410,843)	(1,406,838)	(1,406,839)
Finance costs	17	(51,068)	(54,921)	(54,922)
Goods and services tax paid		(8,100,000)	(7,500,000)	(455,000)
Other expenditure		(1,294,824)	(449,418)	(756,907)
		(118,802,937)	(112,355,535)	(100,952,873)
Net cash provided by (used in) operating activities	2	35,048,765	35,774,774	37,951,600
CASH FLOWS FROM INVESTING ACTIVITIES				
Payment for purchase of furniture and equipment	4	(3,765,400)	(5,044,846)	(2,811,304)
Payment for purchase of plant and equipment	4	(2,028,650)	(7,592,176)	(1,247,955)
Payment for development of land and buildings	4	(29,111,189)	(23,128,574)	(22,891,707)
Payment for construction of infrastructure assets	4	(35,020,727)	(34,211,148)	(32,468,804)
Capital grants, subsidies and contributions	15	5,378,411	6,498,539	3,238,346
Proceeds from disposal of assets	5	467,715	2,509,340	423,090
Net cash provided by (used in) investing activities		(64,079,840)	(60,968,865)	(55,758,334)
CASH FLOWS FROM FINANCING ACTIVITIES				
Recoup from self-supporting loans	7	197,280	188,199	188,199
Repayment of self-supporting loans	7	(197,135)	(175,680)	(175,681)
Receipts/(payments) of term deposits		18,000,000	15,000,000	17,000,000
Net cash provided by (used in) financing activities		18,000,145	15,012,519	17,012,518
Net increase/(decrease) in cash held		(11,030,930)	(10,181,572)	(794,216)
Cash at the beginning of the year		29,999,713	40,181,285	33,500,000
Cash and cash equivalents at the end of the year	2	18,968,783	29,999,713	32,705,784

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

	<i>Note</i>	<i>2024-2025 Budget \$</i>	<i>2023-2024 Forecast \$</i>	<i>2023-2024 Budget \$</i>
OPERATING ACTIVITIES				
Revenue from operating activities				
General rates	9	107,684,365	102,850,392	102,333,192
Grants, subsidies and contributions	15	5,189,900	5,802,833	4,327,530
Fees and charges	14	16,575,696	16,602,689	14,929,174
Service charges	10	2,774,702	2,616,960	2,616,960
Interest revenue	17	9,845,000	10,435,000	9,415,000
Other revenue	17	983,826	3,525,358	1,201,008
		143,053,489	141,833,232	134,822,864
Expenditure from operating activities				
Employee costs		(66,069,699)	(58,911,223)	(61,464,748)
Materials and contracts		(40,574,699)	(40,577,178)	(37,710,132)
Utility charges		(4,344,401)	(4,306,852)	(4,218,352)
Depreciation	6	(32,666,459)	(33,335,068)	(24,768,455)
Finance costs	17	(51,068)	(54,921)	(54,922)
Insurance		(1,410,843)	(1,406,838)	(1,406,838)
Other expenditure		(1,294,824)	(449,418)	(1,542,096)
		(146,411,993)	(139,041,498)	(131,165,543)
Operating activities excluded from budget				
Non-cash amounts excluded from operating activities	3(ii)	33,265,058	33,570,373	25,344,439
Amount attributable to operating activities		29,906,554	36,362,107	29,001,760
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	15	5,378,411	6,498,539	3,238,346
Proceeds from disposal of assets	5	467,715	2,509,340	423,090
Recoup from self-supporting loans	7	197,280	188,199	188,199
		6,043,406	9,196,078	3,849,635
Outflows from investing activities				
Purchase of furniture and equipment	4	(3,765,400)	(5,044,846)	(2,811,304)
Purchase of plant and equipment	4	(2,028,650)	(7,592,176)	(1,247,955)
Purchase of land and buildings	4	(29,111,189)	(23,128,574)	(22,891,707)
Purchase of infrastructure assets	4	(35,020,727)	(34,211,148)	(32,268,804)
		(69,925,966)	(69,976,744)	(59,219,770)
Amount attributable to investing activities		(63,882,560)	(60,780,666)	(55,370,135)
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	8	80,454,277	63,172,866	61,104,935
		80,454,277	63,172,866	61,104,935
Outflows from financing activities				
Repayment of self-supporting loans	7	(197,135)	(175,680)	(175,681)
Transfers to reserve accounts	8	(46,281,136)	(39,017,442)	(36,855,094)
		(46,478,271)	(39,193,122)	(37,030,775)
Amount attributable to financing activities		33,976,006	23,979,744	24,074,160
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year		-	438,815	2,294,216
Amount attributable to operating activities		29,906,554	36,362,107	29,001,760
Amount attributable to investing activities		(63,882,560)	(60,780,666)	(55,370,135)
Amount attributable to financing activities		33,976,006	23,979,744	24,074,160
Surplus/(deficit) remaining after the imposition of general rates		-	-	-

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 1: BASIS OF PREPARATION

1(A) BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 Requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 18 to the annual budget.

2023-2024 Forecast Balances

Balances shown in this budget as 2023-2024 forecasts are estimates at the time of the annual budget and are subject to final adjustments.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Statement Of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2025

NOTE 1: BASIS OF PREPARATION

Initial Application of Accounting Standards

During the budget year, the below revised Australian Accounting Standards and interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards – *Classification of Liabilities as Current or Non-current*
- AASB 2022-5 Amendments to Australian Accounting Standards – *Lease Liability in a Sale and Leaseback*
- AASB 2022-6 Amendments to Australian Accounting Standards - *Non-current Liabilities with Covenants*
- AASB 2023-1 Amendments to Australian Accounting Standards – *Supplier Finance Arrangements*
- AASB 2023-3 Amendments to Australian Accounting Standards – *Disclosure of Non-current Liabilities with Covenants: Tier 2*

It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards – *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New Accounting Standards For Application In Future Years

The following new accounting standards will have application to local government in future years.

- AASB 2014-10 Amendments to Australian Accounting Standards – *Sale or contribution of assets between an investor and its associate or joint venture*
- AASB 2020-1 Amendments to Australian Accounting Standards – *Classification of liabilities as current or non-current*
- AASB 2021-7c – Amendments to Australian Accounting Standards – *Effective date of amendments to AASB 128 and editorial corrections (deferred AASB 10 and AASB 128 amendments in AASB2014-10 apply)*
- AASB 2022-9 Amendments to Australian Accounting Standards – *Insurance Contracts in the Public Sector*
- AASB 2023-5 Amendments to Australian Accounting Standards – *Lack of Exchangeability*

It is not expected these standards will have an impact on the annual budget.

Judgements, Estimates And Assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 1: BASIS OF PREPARATION

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- Estimated fair value of certain financial assets
- Estimation of fair value of land and buildings and investment property
- Impairment of financial assets
- Estimation uncertainties and judgements made in relation to lease accounting
- Estimated useful life of assets
- Estimation of provisions
- Estimation of fair value of leases

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 2: RECONCILIATION OF CASH

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Cash on hand	3,500	3,770	3,500
Cash at bank (includes 11am at call accounts)	6,968,783	19,139,914	18,900,000
Term deposits	11,996,500	10,856,029	13,802,284
Total cash and cash equivalents	18,968,783	29,999,713	32,705,784
Held as:			
Cash - restricted funds	7,500,000	12,756,643	12,250,000
Reserve funds - unspent grants restricted	850,000	700,000	250,000
Bonds and deposits held - restricted	7,000,000	9,500,000	8,500,000
Cash - unrestricted funds	3,618,783	7,043,070	11,705,784
Total cash and cash equivalents	18,968,783	29,999,713	32,705,784

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

	Note	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Net result (As per operating statement)		2,019,907	9,290,273	7,680,856
Depreciation	6	32,666,459	33,335,068	24,768,455
Grants & contributions for the development of assets		(5,378,411)	(6,498,539)	(3,238,346)
Increase/(decrease) in receivables		1,929,772	(402,971)	2,435,560
Increase/(decrease) in inventories		137,260	(5,497)	(74,701)
Increase/(decrease) in prepayments		(596,217)	596,217	2,359,151
Increase/(decrease) in accrued income		768,441	(768,441)	1,191,049
(Increase)/decrease in payables		980,489	519,511	2,465,490
(Increase)/decrease in contract liabilities		1,050,000	(31,512)	(1,056,238)
(Increase)/decrease in accrued liabilities		453,458	773,271	517,705
(Increase)/decrease in provisions		1,017,606	(1,032,606)	902,619
Net cash from operating activities		35,048,765	35,774,774	37,951,600

MATERIAL ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 3: NET CURRENT ASSETS

(i) Composition of estimated net current asset	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
CURRENT ASSETS			
Cash and cash equivalents - unrestricted	3,618,783	7,043,070	11,705,784
Cash and cash equivalents - restricted	15,350,000	22,956,643	21,000,001
Other financial assets	138,000,000	136,000,000	143,000,000
Trade and other receivables	11,000,000	12,000,000	11,800,000
Inventories	170,000	165,000	160,000
Other	2,200,000	1,800,000	600,000
	170,338,783	179,964,713	188,265,784
LESS : CURRENT LIABILITIES			
Trade and other payables			
Non-restricted funds creditor	(9,000,000)	(11,000,000)	(10,500,000)
Restricted funds creditor	(9,800,000)	(9,500,000)	(9,500,000)
Other financial liability	(1,200,000)	(800,000)	(1,100,000)
Contract liabilities	(2,900,000)	(3,600,000)	(2,650,000)
Borrowings	(160,000)	(175,000)	(215,000)
Employee related provisions	(9,500,000)	(9,700,000)	(9,100,000)
	(32,560,000)	(34,775,000)	(33,065,000)
NET CURRENT ASSETS	137,778,783	145,189,713	155,200,784
Less: Cash and cash equivalents - restricted reserves	96,749,348	130,922,488	122,270,765
Less: Cash and cash equivalents - restricted municipal	41,029,435	14,267,225	32,930,019
	137,778,783	145,189,713	155,200,784
Estimated surplus/(deficiency) carried forward	-	-	-
(ii) Operating activities excluded from budgeted deficiency			
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> .			
ADJUSTMENTS TO OPERATING ACTIVITIES			
Add depreciation	32,666,459	33,335,068	24,768,455
Add plant investment provision	598,599	235,305	575,984
Non cash amounts excluded from operating activities	33,265,058	33,570,373	25,344,439

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 3: NET CURRENT ASSETS

MATERIAL ACCOUNTING POLICIES

Current and non-current classification

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Prepaid rates

Prepaid rates are until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

Land held for resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 3: NET CURRENT ASSETS

MATERIAL ACCOUNTING POLICIES

Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Contract liabilities

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

Trade and other receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 3: NET CURRENT ASSETS

MATERIAL ACCOUNTING POLICIES

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the determination of the net current asset position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity date that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its Statement of Financial Position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract assets

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 4: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	290,000	551,961	290,000
Recreation and Culture	562,000	1,507,288	834,000
Transport	-	30,000	-
Other Property and Services	2,913,400	2,955,597	1,687,304
Plant and Equipment			
Other Property and Services	2,028,650	7,592,176	1,247,955
Land and Buildings			
Governance	8,000,000	8,000,000	8,000,000
Community Amenities	13,615,969	10,748,428	6,042,627
Recreation and Culture	7,495,220	2,888,106	8,849,080
Economic Services	-	1,492,040	-
Infrastructure Assets			
Governance	8,400,000	8,400,000	8,400,000
Community Amenities	3,710,600	2,014,425	2,825,000
Recreation and Culture	5,397,484	3,879,309	4,620,516
Transport	17,512,643	19,917,414	16,423,288
	69,925,966	69,976,744	59,219,770
By Asset Class			
Furniture and Equipment	3,765,400	5,044,846	2,811,304
Plant and Equipment	2,028,650	7,592,176	1,247,955
Land and Buildings	29,111,189	23,128,574	22,891,707
Infrastructure Assets	35,020,727	34,211,148	32,268,804
	69,925,966	69,976,744	59,219,770

Note - Acquisition of assets include amounts carried forward in the 2023-2024 forecast and 2024-2025 budget.

MATERIAL ACCOUNTING POLICIES

Recognition of assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Investment Properties

Investment properties are properties held to earn rentals and/or for capital appreciation, and are accounted for using the fair value model. Investment properties are carried at fair value of the assets. They will be subject to revaluation at the end of each financial year in accordance with the mandatory measurement framework. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in Statement of Comprehensive Income. Rental income and operating expenses from investment property are reported within revenue and other expenses respectively.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 5: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

<i>2024-2025 Budget</i>			
	<i>Net Book Value</i>	<i>Sale Proceeds</i>	<i>Profit/(Loss)</i>
	<i>\$</i>	<i>\$</i>	<i>\$</i>
By Class			
Plant and Equipment	467,715	467,715	-
	467,715	467,715	-
By Program			
Other Property and Services	467,715	467,715	-
	467,715	467,715	-

MATERIAL ACCOUNTING POLICIES

Recognition Of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Gains And Losses On Disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 6: ASSET DEPRECIATION

	<i>2024-2025 Budget \$</i>	<i>2023-2024 Forecast \$</i>	<i>2023-2024 Budget \$</i>
Depreciation By Program			
Education & Welfare	311,177	310,256	241,053
Housing	46,806	46,720	36,246
Community Amenities	44,513	45,888	33,457
Recreation and Culture	10,078,152	10,591,392	6,700,613
Transport	14,656,196	14,524,903	11,432,691
Other Property and Services	7,529,614	7,815,909	6,324,395
	32,666,459	33,335,068	24,768,455
Depreciation By Asset Class			
Infrastructure	19,130,912	19,033,521	12,670,569
Building	8,162,711	8,752,443	7,360,054
Mobile Plant	2,000,000	2,129,515	1,996,959
Plant & Equipment	2,968,283	2,821,110	2,366,556
Computer Equipment	231,352	414,385	228,683
Furniture & Fittings	173,203	184,094	145,635
	32,666,459	33,335,068	24,768,455

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 6: ASSET DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land, Investment property including land & building and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Work in progress will not be depreciated as the assets are not considered available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings (excluding Investment buildings)

-Sub structure	60 to 100 years
-Sub structure only for heritage building	60 to 400 years
-Super structure	25 to 80 years
-Roof	20 to 60 years
-Floor	15 to 30 years
-Fitout & fittings	15 to 40 years
-Services fire, security, electrical & transport	10 to 40 years
-Services hydraulic and mechanical	10 to 30 years

Plant & Equipment

Plant & equipment	1 to 10 years
Computer and electronic equipment	3 to 5 years
Furniture & fittings, fleet, mobile and other plant	1 to 10 years

Infrastructure

Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater drainage	40 to 130 years
Infrastructure – Roads	
-Formation	Not Depreciated
-Base	50 to 80 years
-Surface	50 to 80 years
-Kerbing and pavement	50 to 80 years

Other infrastructure

Parks/ POS	3 to 100 years
Street furniture	5 to 30 years
Irrigation	5 to 30 years
Jetties and boardwalks	50 to 100 years

Freehold/Investment properties/vested land and artworks	Not Depreciated
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**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 7: BORROWINGS

(a) Repayments of self-supporting loans

<i>Program / Sporting Body</i>	<i>Loan No</i>	<i>Maturity Date</i>	<i>Principal Outstanding 01-07-2024 \$</i>	<i>New Loans (Loans Discharged) \$</i>	<i>Principal Repayments</i>		<i>Interest Repayments</i>		<i>Principal Outstanding</i>	
					<i>Budget 2024-2025 \$</i>	<i>Forecast 2023-2024 \$</i>	<i>Budget 2024-2025 \$</i>	<i>Forecast 2023-2024 \$</i>	<i>Budget 2024-2025 \$</i>	<i>Forecast 2023-2024 \$</i>
Recreation and Culture										
Tompkins Park Community & Recreation Association	399	31/12/2029	175,435	-	25,868	12,018	9,339	5,586	149,567	175,435
Bull Creek Tennis Club	406	15/12/2025	10,610	-	6,974	6,593	453	835	3,636	10,610
Melville Glades Golf Club	411	1/08/2028	554,798	-	110,860	104,496	31,650	38,013	443,938	554,798
Brentwood Karoonda Sporting Association	415	11/07/2036	139,119		9,242	8,956	4,337	4,624	129,877	139,119
Windelya Sports Association Inc	416	27/11/2034	276,747	-	24,124	23,686	4,982	5,420	252,623	276,747
Kardinya Bowling Club	417	20/08/2026	50,423	-	20,067	19,932	308	443	30,356	50,423
Total			1,207,132	-	197,135	175,680	51,068	54,921	1,009,998	1,207,132

(b) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2024, nor is it expected to have unspent borrowings on self-supporting loans as at 30th June 2025.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 7: BORROWINGS

Loan Indebtedness

The City has borrowings that are entered to support clubs and associations in the upgrade of their facilities. All loan repayments are negotiated by the City with the WA Treasury Corporation. The loan repayments are paid by the City and then recouped from the respective clubs and associations in accordance with the signed agreements and repayment schedules.

The estimated total principal amount owing by the City by way of loan as at 30 June 2025 is \$1,009,998 (\$1,207,132 as at 30 June 2024).

As a member of the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect to the assets and liabilities of the RRG. Following the end of the financial year ended 30 June 2023, the City at its ordinary Council Meeting held on 21 November 2023 resolved to withdraw from the RRG and all associated projects, effective 1 July 2025. The other remaining participant of the RRG, City of Fremantle, also resolved at its Ordinary Council Meeting held on 22 May 2024 to withdraw from the RRG and all associated projects, effective from 1 July 2025. Any financial impact to the City is unable to be estimated at the time of issue of the budget report. The City carries a Refuse Facilities reserve which is available to provide financial support to the withdrawal process.

MATERIAL ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Restricted by council			
Melville South Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.</i>			
Opening Balance	2,959	2,959	2,959
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	2,959	2,959	2,959
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	6,314	6,314	6,747
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	6,314	6,314	6,747
Commercial Refuse Reserve			
<i>To be used for the acquisition, replacement or upgrade of commercial refuse bins, vehicles, plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities and to meet any shortfalls in the Refuse Facilities Reserve.</i>			
Opening Balance	4,796,967	4,611,989	4,830,319
Funds to be set aside	-	-	12,044
Funds to be set aside - Investment Earnings	291,500	276,400	276,400
Funds to be used	(84,415)	(91,422)	-
Closing Balance	5,004,052	4,796,967	5,118,763
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	8,283,607	16,430,519	20,008,333
Funds to be set aside	13,705,000	4,903,250	4,810,050
Funds to be set aside - Investment Earnings	130,200	1,549,647	329,647
Funds to be used	(19,883,720)	(14,599,809)	(19,043,167)
Closing Balance	2,235,087	8,283,607	6,104,863
Community Centre Fitout, Furniture and Equipment Reserve			
<i>To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.</i>			
Opening Balance	25,045	85,897	13,841
Funds to be set aside	26,000	35,000	35,000
Funds to be set aside - Investment Earnings	2,800	1,075	1,075
Funds to be used	(7,300)	(96,927)	(30,000)
Closing Balance	46,545	25,045	19,916

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment or upgrade of vehicles used for community surveillance and security services.</i>			
Opening Balance	527,071	710,521	683,773
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	15,900	30,940	30,940
Funds to be used	(270,102)	(214,390)	(141,726)
Closing Balance	272,869	527,071	572,987
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	8,059,981	10,443,925	6,316,243
Funds to be set aside	1,500,000	2,000,000	2,000,000
Funds to be set aside - Investment Earnings	505,000	433,479	433,479
Funds to be used	(1,394,650)	(4,817,423)	(721,951)
Closing Balance	8,670,331	8,059,981	8,027,771
New / Upgrade Works Reserve (Previously Future Works Reserve)			
<i>To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	4,256,476	5,317,996	1,050,570
Funds to be set aside	8,457,040	6,798,800	6,426,000
Funds to be set aside - Investment Earnings	110,400	274,326	274,326
Funds to be used	(10,983,892)	(8,134,646)	(2,670,541)
Closing Balance	1,840,024	4,256,476	5,080,355
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.</i>			
Opening Balance	3,722,782	4,485,443	3,339,048
Funds to be set aside	2,800,000	1,800,000	1,800,000
Funds to be set aside - Investment Earnings	200,000	184,044	184,044
Funds to be used	(3,289,000)	(2,746,705)	(1,914,700)
Closing Balance	3,433,782	3,722,782	3,408,392
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	38,618,334	43,346,440	46,482,026
Funds to be set aside	11,375,000	11,391,756	11,000,000
Funds to be set aside - Investment Earnings	1,592,600	1,742,530	1,742,530
Funds to be used	(23,470,721)	(17,862,392)	(26,953,942)
Closing Balance	28,115,213	38,618,334	32,270,614

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	31,804,915	31,182,608	31,520,612
Funds to be set aside	15,000	-	-
Funds to be set aside - Investment Earnings	1,015,500	1,756,374	1,756,374
Funds to be used	(15,400,300)	(1,134,067)	(750,000)
Closing Balance	17,435,115	31,804,915	32,526,986
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,957,870	2,798,153	2,798,153
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	183,000	159,717	159,717
Funds to be used	-	-	-
Closing Balance	3,140,870	2,957,870	2,957,870
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	269,987	535,828	270,575
Funds to be set aside	100,000	190,000	190,000
Funds to be set aside - Investment Earnings	15,700	13,960	13,960
Funds to be used	(117,100)	(469,801)	(216,000)
Closing Balance	268,587	269,987	258,535
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	7,332,721	7,387,767	6,954,417
Funds to be set aside	250,000	250,000	250,000
Funds to be set aside - Investment Earnings	352,400	314,190	314,190
Funds to be used	(1,885,090)	(619,236)	(1,700,000)
Closing Balance	6,050,031	7,332,721	5,818,607

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	384,321	324,553	306,328
Funds to be set aside	40,000	40,000	40,000
Funds to be set aside - Investment Earnings	26,300	19,768	19,768
Funds to be used	-	-	-
Closing Balance	450,621	384,321	366,096
Parking Management - Canning Bridge Activity Centre Reserve			
<i>To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.</i>			
Opening Balance	595,300	593,079	489,217
Funds to be set aside	218,000	132,000	132,000
Funds to be set aside - Investment Earnings	42,900	28,609	28,609
Funds to be used	(120,000)	(158,388)	(120,000)
Closing Balance	736,200	595,300	529,826
Parking Management - Riseley Activity Centre Reserve			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.</i>			
Opening Balance	102,131	74,587	75,120
Funds to be set aside	10,000	22,000	22,000
Funds to be set aside - Investment Earnings	7,000	5,544	5,544
Funds to be used	-	-	-
Closing Balance	119,131	102,131	102,664
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	34,930	75,767	71,559
Funds to be set aside	4,097	-	-
Funds to be set aside - Investment Earnings	2,500	1,659	1,659
Funds to be used	-	(42,496)	(42,496)
Closing Balance	41,527	34,930	30,722

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	2,176,383	3,803,775	3,355,384
Funds to be set aside	1,066,000	957,000	957,000
Funds to be set aside - Investment Earnings	100,000	113,638	113,638
Funds to be used	(1,625,782)	(2,698,030)	(2,321,516)
Closing Balance	1,716,601	2,176,383	2,104,506
Rates Equalisation and Contingency Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews including expenditure on unbudgeted contingencies.</i>			
Opening Balance	250,000	2,586,536	1,923,896
Funds to be set aside	-	96,636	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(2,433,172)	(1,923,896)
Closing Balance	250,000	250,000	-
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	1,488,373	1,710,799	1,452,097
Funds to be set aside	-	462,000	462,000
Funds to be set aside - Investment Earnings	86,700	86,995	86,995
Funds to be used	(88,000)	(771,421)	(390,000)
Closing Balance	1,487,073	1,488,373	1,611,092
Refuse Bins Reserve			
<i>To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.</i>			
Opening Balance	1,898,354	1,766,622	1,572,698
Funds to be set aside	-	399,000	399,000
Funds to be set aside - Investment Earnings	106,900	102,840	102,840
Funds to be used	(170,000)	(370,108)	(170,000)
Closing Balance	1,835,254	1,898,354	1,904,538

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.</i>			
Opening Balance	12,442,097	11,976,125	11,976,125
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	749,200	675,772	675,772
Funds to be used	(329,205)	(209,800)	(137,000)
Closing Balance	12,862,092	12,442,097	12,514,897
Risk Management and Insurance Equalisation Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.</i>			
Opening Balance	653,977	724,454	830,932
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	40,500	47,429	47,429
Funds to be used	-	(117,906)	-
Closing Balance	694,477	653,977	878,361
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	198,580	800,747	156,621
Funds to be set aside	1,100,000	1,720,000	1,720,000
Funds to be set aside - Investment Earnings	38,000	1,064	1,064
Funds to be used	(1,335,000)	(2,323,231)	(1,858,000)
Closing Balance	1,580	198,580	19,685
Unexpended Works and Specific Purpose Grants Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	-	3,261,496	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(3,261,496)	-
Closing Balance	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 8: RESERVE ACCOUNTS

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
<i>Restricted by legislation</i>			
Funds in lieu of Development on Public Open Space Reserve			
<i>Maintained for the purpose of retaining and using funds in accordance with section 154(2) of the Planning and Development Act 2005.</i>			
Opening Balance	33,013	33,013	33,013
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	33,013	33,013	33,013
Summary			
Opening Balance	130,922,488	155,077,911	146,520,606
Funds to be set aside	40,666,137	31,197,442	30,255,094
Funds to be set aside - Investment Earnings	5,615,000	7,820,000	6,600,000
Funds to be used	(80,454,277)	(63,172,866)	(61,104,935)
Closing Balance	96,749,348	130,922,488	122,270,765

Note - Funds to be used from reserves include amounts carried forward in the 2023-2024 forecast and 2024-2025 budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 9: RATING INFORMATION

<i>Annual Budget 2024-2025</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents) / Minimum Rate</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	32,084	939,750,231	7.325134	68,837,788	292,800	-	69,130,588
Residential - Unimproved	420	15,164,500	7.325134	1,110,818	73,200	-	1,184,018
	32,504	954,914,731		69,948,606	366,000	-	70,314,606
Commercial - Improved	1,573	245,656,374	9.024597	22,169,490	32,000	-	22,201,490
Commercial - Unimproved	24	2,035,470	9.024597	183,693	8,000	-	191,693
Strata Storage Units	-	-	9.024597	-	-	-	-
	1,597	247,691,844		22,353,183	40,000	-	22,393,183
Sub Total General Rate	34,101	1,202,606,575		92,301,789	406,000	-	92,707,789
MINIMUM RATE							
Minimum Rate							
Residential - Improved	9,438	159,276,604	1,434.42	13,538,056	-	-	13,538,056
Residential - Unimproved	840	10,860,000	1,434.42	1,204,913	-	-	1,204,913
	10,278	170,136,604		14,742,969	-	-	14,742,969
Commercial - Improved	184	1,775,888	1,162.98	213,988	-	-	213,988
Commercial - Unimproved	1	5,000	1,162.98	1,163	-	-	1,163
Strata Storage Units	57	165,890	1,162.98	66,290	-	-	66,290
	242	1,946,778		281,441	-	-	281,441
Sub Total Minimum Rate	10,520	172,083,382		15,024,410	-	-	15,024,410
Amount Raised from Rates	44,621	1,374,689,957		107,326,199	406,000	-	107,732,199
Storage Unit Concession				(33,145)			(33,145)
Melville Glades rates concession				(14,688)			(14,688)
Sub Total concessions				(47,833)	-	-	(47,833)
Total Amount Raised from Rates				107,278,365	406,000	-	107,684,365
Instalment Administration Fee							-
Instalment Interest							190,000
Late Payment Interest							200,000
GRAND TOTAL	44,621	1,374,689,957		107,278,365	406,000	-	108,074,365

Summary

<i>Annual Budget 2024-2025</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	42,782	96%	1,125,051,335	82%	84,691,575	79%	1,980
Commercial	1,839	4%	249,638,622	18%	22,634,624	21%	12,308
	44,621	100%	1,374,689,957	100%	107,326,199	100%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 9: STATEMENT OF RATING INFORMATION

<i>Forecast 2023-2024</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents)</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	31,735	928,402,908	7.009698	65,078,091	602,948	-	65,681,039
Residential - Unimproved	444	16,040,500	7.009698	1,124,387	-	-	1,124,387
	32,179	944,443,408		66,202,478	602,948	-	66,805,426
Commercial - Improved	1,565	243,224,825	8.635978	21,004,834	190,745	-	21,195,579
Commercial - Unimproved	20	1,955,470	8.635978	168,874	6,908	-	175,782
Strata Storage Units		-	8.635978	-	-	-	-
	1,585	245,180,295		21,173,708	197,653	-	21,371,361
Sub Total General Rate	33,764	1,189,623,703		87,376,186	800,601	-	88,176,787
MINIMUM RATE							
Minimum Rate							
Residential - Improved	9,491	160,115,824	1,372.65	13,027,819	120,702	-	13,148,521
Residential - Unimproved	946	11,968,410	1,372.65	1,298,526	-	-	1,298,526
	10,437	172,084,234		14,326,345	120,702	-	14,447,047
Commercial - Improved	185	1,775,888	1,112.90	205,887	1,870	-	207,757
Commercial - Unimproved	1	5,000	1,112.90	1,113	-	-	1,113
Strata Storage Units	57	165,890	1,112.90	63,435	-	-	63,435
	243	1,946,778		270,435	1,870	-	272,305
Sub Total Minimum Rate	10,680	174,031,012		14,596,780	122,572	-	14,719,352
Amount Raised from Rates	44,444	1,363,654,715		101,972,966	923,173	-	102,896,139
Storage unit rates concession				(31,697)	-	-	(31,697)
Melville Glades rates concession				(14,050)	-	-	(14,050)
Total Amount Raised from Rates				101,927,219	923,173	-	102,850,392
Instalment Administration Fee							191,275
Instalment Interest							150,000
Late Payment Interest							
GRAND TOTAL	44,444	1,363,654,715		101,927,219	923,173	-	103,191,667

Summary

<i>Forecast 2023-2024</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	42,616	96%	1,116,527,642	82%	80,528,823	79%	1,890
Commercial	1,828	4%	247,127,073	18%	21,444,143	21%	11,731
	44,444	100%	1,363,654,715	100%	101,972,966	100%	

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2025

NOTE 9: RATING INFORMATION

A differential rate loading of 23.20 per cent above the residential rate was applied to commercial and industrial land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.675144 cents with a minimum rate of \$1,428.18. This rate is referred to as the standard rate.

The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2024-2025 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2024-2025 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2023 and will be applied for rates calculations in the 2024-2025 year. Gross rental values are reviewed by the Valuer-General once every three years.

Rate Category

The following rate categories have been established:

- Residential Improved and Unimproved Land
- All Commercial/Industrial Land including hotels, TAB's, hospitals, service stations and storage units
- Minimum Rates in respect to Residential Improved and Unimproved, and all Commercial Land

Proposed Rates and Minimum Charges for 2024-2025

A notice of intention to impose Differential Rates was featured on the City of Melville's website on Wednesday 22 May 2024 and in newspapers as follows

- Perth Now Melville on Thursday 23 May and 6 June 2024
- Melville Herald on Saturday 25 May 2024 and Saturday 1 June 2024
- Fremantle Herald on Saturday 1 June 2024

The notice was also advertised on e-news on Friday, 24 May 2024 and hardcopies were available for inspection at the City's Libraries and Civic Centre from Wednesday 22 May 2024.

Proposed rates in the dollar and minimum rates for the 2024-2025 financial year for each rating category are as follows:

Residential Improved and Unimproved Land

A rate in the dollar of 7.325134 cents and minimum rate of \$1,434.42 has been estimated for 2024-2025 for all residential land, compared to a rate in the dollar of 7.009698 cents and minimum rate of \$1,372.65 in 2023-2024.

Rates income provided by this category, including minimum rates, is approximately 79% (\$84.7m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 9: RATING INFORMATION

Differential Rating – All Commercial/Industrial Land

The rate in the dollar estimated for this category for 2024-2025 is 9.024597 cents in the dollar, compared to 8.635978 in 2023-2024.

The positive differential general rate for commercial/industrial land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

The minimum rate estimated for this category for 2024-2025 is \$1,162.98 compared to \$1,112.90 in 2023-2024.

The minimum rate for all Commercial/Industrial land is different to that charged for Residential land in recognition of the fact that rubbish collection is not included in the rates calculated.

Rates income provided by this category, including minimum rates, is approximately 21% (\$22.6m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 10: SERVICE CHARGES

Property Surveillance & Security Service Charge

It is proposed to set the 2024-2025 Property Surveillance & Security Service Charge at \$62.00. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service.

Community Security	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Operating Income			
Service Charges	2,774,702	2,616,960	2,616,960
Total Operating Income	2,774,702	2,616,960	2,616,960
Operating Expenditure			
Employee Costs	(2,284,032)	(2,102,498)	(2,102,654)
Internal Charges	(656,112)	(630,372)	(630,372)
Internal Recovery	28,340	28,340	28,340
Materials & Contracts	(128,000)	(124,820)	(51,500)
Other Expenditure	(5,000)	(2,000)	(2,500)
Total Operating Expenditure	(3,044,804)	(2,831,350)	(2,758,686)
Net Operating Income/(Expenditure)	(270,102)	(214,390)	(141,726)
Transfer From/(To) Community Surveillance and Security Reserve	270,102	214,390	141,726
Net Community Security	-	-	-

A reconciliation will be carried out at the end of the financial year since the 2023-2024 forecast amounts may change. Any surplus funds will be placed in the Community Surveillance and Security Reserve, or funds drawn from the Community Surveillance and Security Reserve if in deficit.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 11: OTHER CHARGES

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL rates declared by the Minister for Emergency Services for 2024-2025 will be included in the City's rate notices.

Swimming Pool Inspection Fee

The estimated cost of the four yearly inspection cycle is \$204.00, with one quarter of that cost being calculated at \$51.00 per annum.

<i>Swimming Pool</i>	<i>2024-2025 Budget \$</i>	<i>2023-2024 Forecast \$</i>	<i>2023-2024 Budget \$</i>
Operating Income			
Fees & Charges	510,000	493,587	493,587
Total Operating Income	510,000	493,587	493,587
Operating Expenditure			
Employee Costs	235,417	279,511	279,511
Internal Charges	269,566	255,652	255,652
Materials & Contracts	920	920	920
Total Operating Expenditure	505,903	536,083	536,083
Net Operating Income/(Expenditure)	4,097	(42,496)	(42,496)
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve	(4,097)	42,496	42,496
Net Swimming Pool	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 12: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. Similar to 2023-2024, no administration fees will be charged to residents taking advantage of the payments by instalments option.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

Similar to 2023-2024, the interest rate is set at 2% for 2024-2025 so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	29 August 2024
2 nd Instalment due date	28 October 2024
3 rd Instalment due date	3 January 2025
4 th and final instalment due date	6 March 2025

Credit Card Surcharge Fee

Similar to 2023-2024, a credit card surcharge fee will not be charged in 2024-2025 to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

Section 6.51 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate of 11%, on amounts owing.

Similar to 2023-2024, an interest rate of 3.5% will be imposed in 2024-2025 on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge, underground power and streetscape service charges or specified area rates that are not paid by the due date.

Rates Concessions

Strata Storage Units:

Applies to appropriately zoned and used strata titles units of 18m² or smaller. The concession recognises the small size of the property in physical terms and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$581.50 per property applies, resulting in a total concession of \$33,145.

Melville Glades Golf Club:

Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$14,688.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 12: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Rates Incentives

In 2024-2025, the City of Melville will offer three prizes of \$1,000 in cash donated from Westpac and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method, as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner.

Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

NOTE 13: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate of 11% on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 14: FEES AND CHARGES REVENUE

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
General Purpose Funding	130,000	135,000	135,000
Law, Order, Public Safety	204,200	228,700	228,700
Health	265,224	271,540	269,540
Education & Welfare	127,579	128,719	130,719
Housing	51,816	110,760	110,760
Community Amenities	4,478,993	3,447,710	3,411,710
Recreation and Culture	7,842,410	7,943,516	6,600,501
Transport	1,450,500	1,402,500	1,019,000
Economic Services	1,929,667	2,841,685	2,921,685
Other Property and Services	95,308	92,560	101,560
	16,575,696	16,602,689	14,929,174

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 15: REVENUE AND EXPENDITURE

(A) REVENUE AND EXPENDITURE CLASSIFICATION

REVENUES

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies And Contributions

All amounts received as grants, subsidies and contributions that are not capital grants.

Capital Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Revenue From Contracts With Customers

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

Fees And Charges

Revenue (other than Service Charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as underground electricity, water and neighbourhood surveillance services.

It excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Revenue

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates.

Profit on Asset Disposal

Gain on the disposal of assets including gains on the disposal of long term investments.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 15: REVENUE AND EXPENDITURE

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, and rental or lease expenditures.

Utility Charges (Gas, Electricity, Water)

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss On Asset Disposal

Loss on the disposal of fixed assets.

Depreciation On Non-Current Assets

Depreciation expense raised on classes of assets except freehold land, vested land, investment properties, artworks and assets recorded in the portable and attractive asset register in accordance with *Local Government Financial Regulation 17B*.

Finance Costs

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 15: REVENUE RECOGNITION

(B) MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<i>Revenue Category</i>	<i>Nature of goods and services</i>	<i>When obligations typically satisfied</i>	<i>Payment terms</i>	<i>Returns/Refunds/Warranties</i>	<i>Timing of Revenue Recognition</i>
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and /or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 16: PROGRAM INFORMATION

Key terms and definitions – reporting programs

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the City. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General Purpose Funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, Order, Public Safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education And Welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

Housing

To provide and maintain housing.

Provision and maintenance of staff and housing.

Community Amenities

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes and public conveniences.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 16: PROGRAM INFORMATION

Recreation And Culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic Services

To help promote the City and its economic wellbeing.

Tourism and area promotion. Provision of rural services including weed control, vermin control and standpipes. Building control.

Other Property And Services

To monitor and control operating accounts

Private works operation, plant repair and costs.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 17: OTHER INFORMATION

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
The net result includes as revenues			
(a) Interest earnings			
Reserve Funds	5,615,000	7,820,000	6,600,000
Other Funds	3,815,000	2,200,000	2,400,000
Late payment of fees and charges	200,000	200,000	220,000
Other Interest Revenue	215,000	215,000	195,000
	9,845,000	10,435,000	9,415,000
(b) Other revenue			
Other Revenue	983,826	3,525,358	1,201,008
	983,826	3,525,358	1,201,008
The net result includes as expenses			
(c) Auditors remuneration			
Audit Services	200,000	140,000	100,000
Other Services	-	10,000	-
	200,000	150,000	100,000
(d) Interest expenses (finance costs)			
Borrowings (refer note 7)	51,068	54,921	54,922
	51,068	54,921	54,922
(e) Write offs			
Fees and charges	52,811	17,604	17,604
	52,811	17,604	17,604

NOTE 18: TRUST FUNDS

Trust funds previously held in trust has been transferred to reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d). There is no balance under Trust fund.

NOTE 19: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of *Local Government (Functions and General) Amendment Regulations 2011*, which is in line with section 3.59 of *Local Government Act 1995*.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping Centre (Westfield Booragoon) to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result the agreements have come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Westfield Booragoon to Scentre Custodian Pty Ltd (Westfield) including management and development rights. Due to the restructured ownership of the Westfield Booragoon, Scentre Group has revised the redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent. In March 2021 AMP Capital Funds Management sold its remaining 50% interest in Westfield Booragoon to Dexu Wholesale Property Limited.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the Local Government Act 1995 in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ AMP Capital Funds Management Ltd. Council approved the *Agreement for Exchange of Land: Melville City Centre* at February 2022 Ordinary Meeting of Council. The Agreement is being signed and executed by the parties and will take effect from the date of execution.

Scentre Group lodged its Development Application with the State Development Assessment Unit (SDAU) in September 2021 for the redevelopment of Westfield Booragoon Shopping Centre and creation of the High Street. The application was approved by the SDAU in February 2023 and redevelopment works are expected to commence in 2025.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complex totalling 98 Apartments. All 23 Cottage lots have now sold and settled and the project manager (Satterley) tendered to the building industry for the construction of the 16 Terrace Homes and appointed and contracted Inspired Homes to construction the homes in line. Construction commenced in late 2021

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 20: MAJOR TRADING UNDERTAKINGS

with completion and settlement expected early 2024 as per the revised project programme. The first stage of the apartment constructions will occur once the project's management committee has determined that it is feasible in-light of the inflationary climate in the Economy and Construction Industry. The project is forecast to be completed in 2027.

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions under the Agreement for Lease and lodged its Development Application on the 20 December 2022 which will be determined by the SDAU. Site handover is planned for not until the end of 2024 with construction and redevelopment of the site into a \$60M+ integrated aged care and community facility to commence shortly after by Hall & Prior. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time. The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in an estimated cumulative notional ground lease value of approximately \$112 Million.

13 The Esplanade site – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. The final ground lease agreements were presented to Council for approval at the Ordinary Meeting of Council in February 2022. At the meeting Council resolved to defer the decision and passed an alternate motion to not approve the ground lease and terminate the ground lease proposal with Oryx Communities and investigate turning the site into public open space. As a result, this Major Land Transaction will not be proceeding.

Oryx Communities through their solicitors Lavan Legal notified the City of Melville that they reserve the right to claim costs, losses and damages against the City resulting from the Council's decision to terminate the ground lease proposal which was against Officer's advice. If the matter proceeds to Court, it is likely the claim action will be lodged by Oryx's solicitors through the Supreme Court which presides over civil claims above \$750,000.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 21: INVESTMENT IN ASSOCIATES AND INTEREST IN JOINT ARRANGEMENTS

(A) INVESTMENT IN ASSOCIATES

Resource Recovery Group (RRG)

The City is a member of the Resource Recovery Group (RRG). The RRG is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), consists of two local governments which are participants in the RRG project. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRG project proportional equity share in year 2022-2023 was 73.84%.

(B) JOINT ARRANGEMENTS

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Land and Property Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will receive profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

MATERIAL ACCOUNTING POLICIES

INVESTMENT IN ASSOCIATES

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 21: INVESTMENT IN ASSOCIATES AND INTEREST IN JOINT ARRANGEMENTS

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 22: ELECTED MEMBERS REMUNERATION

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Mayor			
Mayor's allowance	93,380	93,380	93,380
Annual sitting fees	49,435	49,435	49,435
Mayor's vehicle	11,471	8,324	8,324
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	164,036	162,689	162,689
<i>Bicton - Attadale - Alfred Cove Ward</i>			
Deputy Mayor			
Annual sitting fees	32,960	32,960	32,960
Deputy mayor's allowance	23,345	23,345	23,345
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	66,055	67,855	67,855
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710
<i>Palmyra - Melville - Willagee Ward</i>			
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	42,710	44,510	44,510
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710
<i>Applecross - Mount Pleasant Ward</i>			
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	42,710	44,510	44,510
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

NOTE 22: ELECTED MEMBERS REMUNERATION

	2024-2025 Budget \$	2023-2024 Forecast \$	2023-2024 Budget \$
Bateman - Kardinya - Murdoch Ward			
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	42,710	44,510	44,510
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710
Bull Creek - Leeming Ward			
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	42,710	44,510	44,510
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710
Central Ward			
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference fees	4,750	4,750	4,750
	42,710	44,510	44,510
Elected member			
Annual sitting fees	32,960	32,960	32,960
Allowances and reimbursement of expenses	5,000	5,000	5,000
Special office capital equipment	-	-	-
Conference fees	4,750	4,750	4,750
	42,710	42,710	42,710
Total elected member remuneration	699,901	709,354	709,354
Mayor's allowance	93,380	93,380	93,380
Deputy mayor's allowance	23,345	23,345	23,345
Mayor's vehicle	11,471	8,324	8,324
Annual sitting fees	444,955	444,955	444,955
Allowances and reimbursement of expenses	65,000	65,000	65,000
Conference fees	61,750	61,750	61,750
Special office capital equipment	-	12,600	12,600
	699,901	709,354	709,354

Schedule of Fees and Charges

Schedule of Fees and Charges

2024-2025

MANAGEMENT SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Preparation of specific printing requests will incur a staff cost	Per hour/page	1/07/2019	\$47.25	\$47.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A4 page)	1/07/2019	\$0.30	\$0.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A4 page)	1/07/2019	\$0.60	\$0.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A3 page)	1/07/2019	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Delegated Authority Manual	Per page	1/07/2019	\$0.70	\$0.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Freedom of Information	Per application	1/07/2008	\$30.00	\$30.00	No GST	Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993
Management Licence/Lease Administration Fee		1/07/2024	\$857.90	\$888.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Reissuing of Management Licence		1/07/2019	\$80.65	\$80.65	GST Inc.	Section 6.16 of the Local Government Act 1995
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007			GST Inc.	Section 6.16 of the Local Government Act 1995
Electoral Roll - Electronic Disk Format		1/07/2019	\$51.50	\$51.50	No GST	Section 6.16 of the Local Government Act 1995

FACILITIES MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Conference Room Hire (150 Chairs, 8 Trestle Tables)	Per hour (min 3 hours)	1/07/2022	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Canning/Swan Room Hire	Per hour	1/07/2021	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Set up/clear away by City of Melville staff	Per hour	1/07/2022	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995

FINANCIAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Rate Account Enquiry Fee		1/07/2024	\$28.75	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
Rate Instalment Administration Fee		1/07/2020	\$0.00	\$0.00	No GST	Section 6.45(3) of the Local Government Act 1995, Regulation 67 of the Local Government (Financial Management) Regulations 1996
Credit/Charge Card Surcharge Fee	0.00% of amount paid	1/07/2020	\$0.00	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$856.00	\$856.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000.	0.70% of amount paid	22/05/2002			No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2024	\$375.00	\$383.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial	Small Events	1/07/2024	\$210.00	\$214.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community*		1/07/2024	\$80.00	\$82.00	GST Inc.	Section 6.16 of the Local Government Act 1995
* Note The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to the Community Assistance Budget.						
Events Administration Fee						
Events with free public admission - up to 500 people		1/07/2024	\$93.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with free public admission - 500 or more		1/07/2024	\$145.00	\$148.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with a fee for public admission		1/07/2024	\$410.00	\$418.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2024	\$330.00	\$337.00	No GST	Section 6.16 of the Local Government Act 1995
Sports Reserves						
Training and Match Play (Grassed Surfaces)	Per player					
Administration Booking Fee		1/07/2024	\$59.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Senior Players		1/07/2024	\$54.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under	1/07/2023	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training or Match Play only (Grassed Surfaces)	Per player					
Senior Players		1/07/2024	\$40.00	\$41.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under	1/07/2024	\$15.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
No change room facility	Per person	1/07/2024	\$34.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Low impact users (RSPCA) etc.	Per application	1/07/2024	\$175.00	\$179.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Unauthorised use of ground fees	Per occurrence	1/07/2024	\$110.00	\$112.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cost recovery fee for use of unauthorised line marking materials causing damage to reserve	Full cost Recovery				GST Inc.	Section 6.16 of the Local Government Act 1995
Sports field mowing - Club rebate	Per hectare per cut	1/07/2024	\$119.45	\$122.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Off Season						
Training	Per session	1/07/2024	\$23.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Sports Field Flood Lights						
Monitored sports field flood lights	Per kwh	1/07/2024	\$0.50	\$0.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Un-monitored sports field flood lights	Per pole/hour	1/07/2024	\$7.00	\$7.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Hard Surface Courts						
Senior Players	Per player	1/07/2024	\$30.00	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - Per player	1/07/2024	\$11.50	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Off Season training (FEE for off season training)	Per session	1/07/2024	\$18.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Users	Per hour	1/07/2024	\$0.00	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville City Hockey Club participants that use the synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate ground allocation fee.						
Other Reserves, Parks and Sports fields						
(Subject to availability and condition of the grounds)						
Administration Booking Fee		1/07/2024	\$59.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Maximum of 2 hours		1/07/2024	\$52.00	\$53.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Day		1/07/2024	\$70.00	\$72.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Day		1/07/2024	\$130.00	\$133.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Non Allocated Clubs		1/07/2024	\$230.00	\$235.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2024	\$2,100.00	\$2,142.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2024	\$125.00	\$128.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Property Local Law						
Commercial Foreshore Activity Permit		1/07/2024	\$2,200.00	\$2,244.00	GST Inc.	Local Law (D) Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2024	\$125.00	\$128.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Other Hire Fees						
Administration Booking Fee		1/07/2024	\$59.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond	Refundable	1/07/2024	\$326.00	\$333.00	No GST	Section 6.16 of the Local Government Act 1995
Key Deposit for Gate Key	Refundable	1/07/2024	\$100.00	\$110.00	No GST	Section 6.16 of the Local Government Act 1995
Key Replacement		1/07/2024	\$80.00	\$82.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Liquor Licence		1/07/2024	\$32.00	\$33.00	No GST	Section 6.16 of the Local Government Act 1995
Parks and Reserves with Specified bookable areas						
Up to 2 hrs		1/07/2024	\$90.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half day (2-4hrs)		1/07/2024	\$120.00	\$123.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day (more than 4 hours)		1/07/2024	\$220.00	\$224.00	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the City of Melville) to be charged the full amount as per the schedule.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate	12 Hours	1/07/2024	\$0.00	\$1,000.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Private rate	24 Hours	1/07/2024	\$0.00	\$1,500.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per Booking	1/07/2024	\$0.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond - Main Hall	Refundable	1/07/2024	\$0.00	\$1,500.00	No GST	Section 6.16 of the Local Government Act 1995
Administration Booking Fee		1/07/2024	\$59.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The CEO may apply up to a 50% discount on any fee for promotional events.	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
CONDITIONS APPLYING TO CITY OF MELVILLE COMMUNITY/RECREATION FACILITIES						
Discounts / waivers						
The CEO may apply up to a 50% discount on any fee for promotional events.	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
Commercial Rate						
Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture).	up to 50%	2/01/2020				

LEISUREFIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Student Concessions						
Persons eligible for student concession are defined as; 'those patrons of the recreation centre/s who are 11yrs or older and undertaking full time study at secondary or tertiary level'.						
Casual entry fees subsidy			10%	10%		
Membership fees subsidy			20%	20%		
(Note: Concession does not apply to Children Memberships)						
Pension Concessions						
Persons eligible for pension concession are defined as those patrons of the recreation centre/s who are the holder of either of the following:						
Centrelink Pensioner Concession Card						
Centrelink Health Care Card						
Dept. of Veteran's Affairs Concession Card OR						
Members previously entitled to Senior or Pensioner Subsidy, maintaining an existing membership.						
Casual entry fees subsidy			10%	10%		
Membership fees subsidy			20%	20%		
Existing members receiving seniors discount to apply						
Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below						
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates		1/07/2020	Up to 50%	Up to 50%		

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Schools / Vacation swimming						
Schools (pool entry)	Per student	1/07/2024	\$3.40	\$3.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation Casual Education Department	Single Visit	1/07/2024	\$3.80	\$3.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 9 days Education Department	9 x Visits	1/07/2024	\$30.80	\$31.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 10 passes Education Department	10 x Visits	1/07/2024	\$34.20	\$35.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim School						
Aquababies	10 Lessons	1/07/2024	\$164.00	\$168.50	No GST	Section 6.16 of the Local Government Act 1995
Learn to Swim	10 Lessons	1/07/2024	\$168.50	\$173.00	No GST	Section 6.16 of the Local Government Act 1995
Swim Holiday Program	5 lessons	1/07/2024	\$84.00	\$86.50	No GST	Section 6.16 of the Local Government Act 1995
Support Needs	10 sessions	1/07/2024	\$311.50	\$320.00	No GST	Section 6.16 of the Local Government Act 1995
Carnival Coaching	3 sessions Per week	1/07/2024	\$50.55	\$51.90	No GST	Section 6.16 of the Local Government Act 1995
Casual Sports						
Casual Basketball	Per Person	1/07/2019	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Pickleball	Per Person	1/07/2024	\$11.00	\$11.30	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week - fortnightly payments	1/07/2024	\$59.75	\$61.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Fitness Squad	2 sessions / week - fortnightly payments	1/07/2024	\$59.75	\$61.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Silver Squad	3 sessions / week - fortnightly payments	1/07/2024	\$65.95	\$67.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Fast & Fit	3 sessions / week - fortnightly payments	1/07/2024	\$65.95	\$67.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Gold Squad	3-4 sessions / week fortnightly payments	1/07/2024	\$69.80	\$71.65	GST Inc.	Section 6.16 of the Local Government Act 1995
State Squad	4 -5 sessions / week - fortnightly payments	1/07/2024	\$84.45	\$86.70	GST Inc.	Section 6.16 of the Local Government Act 1995
National Squad	6+ sessions Per week - fortnightly payments	1/07/2024	\$98.70	\$101.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Competition Swim Joining Fee	Per Month Direct Debit	1/07/2022	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche						
Crèche visit	Single Visit	1/07/2024	\$5.90	\$6.05	GST Inc.	Section 6.16 of the Local Government Act 1995
MEMBERSHIPS						
14 Day Starter		1/07/2021	\$69.00	\$69.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Memberships "Joining Fee"		1/07/2018	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim Club Membership "Joining Fee"		1/07/2018	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2023	\$365.00	\$365.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Rehab Healthy Life PLUS Membership Upfront 3 x Month		1/07/2023	\$518.00	\$518.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2023	\$598.50	\$598.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Monthly Direct Debit	12 month minimum term	1/07/2023	\$52.50	\$52.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Membership						
Healthy Life Upfront		1/07/2023	\$997.50	\$997.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Monthly Direct Debit	12 month minimum term	1/07/2023	\$87.50	\$87.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Fortnightly Direct Debit	12 month minimum term	1/07/2023	\$40.38	\$40.38	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Monthly	1 month minimum term	1/07/2023	\$105.00	\$105.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Fortnightly	1 month minimum term	1/07/2023	\$48.46	\$48.46	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2023	\$798.00	\$798.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Monthly Direct Debit	1 month minimum term	1/07/2023	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$32.31	\$32.31	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2023	\$698.25	\$698.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Monthly Direct Debit	1 month minimum term	1/07/2023	\$61.25	\$61.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$28.27	\$28.27	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2023	\$598.50	\$598.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Monthly Direct Debit	1 month minimum term	1/07/2023	\$52.50	\$52.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$24.23	\$24.23	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2023	\$498.75	\$498.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Monthly Direct Debit	1 month minimum term	1/07/2023	\$43.75	\$43.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$20.19	\$20.19	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2023	\$299.25	\$299.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Monthly Direct Debit	1 month minimum term	1/07/2023	\$26.25	\$26.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$12.12	\$12.12	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2023	\$1,482.00	\$1,482.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus - Monthly Direct Debit	12 month minimum term	1/07/2023	\$130.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Fortnightly Direct Debit	12 month minimum term	1/07/2023	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Direct Debit Monthly	1 month minimum term	1/07/2023	\$156.00	\$156.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2023	\$72.00	\$72.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2023	\$1,482.00	\$1,482.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	12 month minimum term	1/07/2023	\$130.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	12 month minimum term	1/07/2023	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2023	\$156.00	\$156.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2023	\$72.00	\$72.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit @ Home						
Digital Membership (Members)	1 month minimum term	1/07/2024	\$0.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Digital Membership (Non-members)	1 month minimum term	1/07/2024	\$0.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Triathlon Academy	Per Fortnight	1/07/2024	\$36.50	\$37.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Duo Academy	Per Fortnight	1/07/2024	\$30.40	\$31.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Run Academy	Per Fortnight	1/07/2024	\$19.00	\$19.45	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Triathlon School Holiday Camp	Per Day	1/07/2024	\$33.00	\$33.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Membership Fees						
Suspension Fee		1/07/2022	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$200.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2024	\$75.00	\$77.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Pack (5 sessions)	5 Visits	1/07/2024	\$360.00	\$375.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Intro Pack (2 sessions)	2 x Visit	1/07/2024	\$99.00	\$105.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2024	\$52.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2024	\$75.00	\$78.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2024	\$468.00	\$495.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2024	\$910.00	\$962.50	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2024	\$1,768.00	\$1,870.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2024	\$675.00	\$702.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 Visits	20 Visits	1/07/2024	\$1,312.50	\$1,365.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2024	\$2,550.00	\$2,652.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2024	\$64.75	\$68.50	GST Inc.	Section 6.16 of the Local Government Act 1995
One on one 60 minute session	Single Pass	1/07/2024	\$87.75	\$91.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2024	\$582.75	\$616.50	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2024	\$1,133.12	\$1,198.75	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2024	\$2,201.50	\$2,329.00	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2024	\$789.75	\$821.25	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2024	\$1,535.62	\$1,596.88	GST Inc.	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2024	\$2,983.50	\$3,102.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2024	\$17.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 10 x Visit	10 x Visit	1/07/2024	\$153.00	\$162.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 20 x Visit	20 x Visit	1/07/2024	\$297.50	\$315.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Club 40 x Visit	40 x Visit	1/07/2024	\$578.00	\$612.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pension / Disability discounts apply (10% for casual / multi visit and 20% membership)						
LeisureFit Athletic Program						
LeisureFit Athletic - Casual	Single Pass	1/07/2024	\$17.50	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - 10 x Visit	10 x Visits	1/07/2024	\$157.50	\$162.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Strength for Life						
Casual Strength for Life		1/07/2024	\$9.40	\$9.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Strength for Life (City of Melville Pensioners or Seniors concessional rate)		1/07/2024	\$8.50	\$8.70	GST Inc.	Section 6.16 of the Local Government Act 1995
SFL Initial assessment	1/2 hour	1/07/2024	\$23.00	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
SFL Program Consultation	1 hour	1/07/2024	\$38.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Group Exercise						
GF, Yoga, Pilates, RPM OR GT Single Pass	Single Pass	1/07/2024	\$15.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit	10 Visits	1/07/2024	\$135.00	\$144.00	GST Inc.	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit	20 Visits	1/07/2024	\$262.50	\$280.00	GST Inc.	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 40 x Visit	40 Visits	1/07/2024	\$510.00	\$544.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2024	\$12.25	\$12.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 10 x Visit	10 Visits	1/07/2024	\$103.50	\$114.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group exercise Non-Member						
Premium Group Exercise (Non-Member)	Single Pass	1/07/2024	\$24.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 10 x Visit	10 Visits	1/07/2024	\$220.50	\$229.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 20 x Visit	20 Visits	1/07/2024	\$428.75	\$446.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 40 x Visit	40 Visits	1/07/2024	\$833.00	\$867.00	GST Inc.	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2024	\$99.00	\$105.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute session (member)	Single Visit	1/07/2024	\$60.00	\$64.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute - 5 x Visit (member)	5 x Visits	1/07/2024	\$240.00	\$256.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minutes (non-member)	Single Visit	1/07/2024	\$74.25	\$79.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 45 minute - 5 x Visit (non-member)	5 x Visit	1/07/2024	\$297.00	\$316.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise for Everybody						
Initial Consultation		1/07/2024	\$65.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Education Sessions	2 x Visit	1/07/2024	\$23.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Program Classes	12 x Visit	1/07/2024	\$342.00	\$372.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Final Consultation		1/07/2024	\$55.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids						
Gymbakids Playtime (under 12 months)	Single Visit	1/07/2015	\$5.30	\$5.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime (over 12 months)	Single Visit	1/07/2023	\$8.30	\$8.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Birthday Parties		1/07/2024	\$175.00	\$180.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gymbakids Exclusive Party		1/07/2024	\$225.00	\$230.00	GST Inc.	Section 6.16 of the Local Government Act 1995
TeenFit Term Program						
Term participant per session	Per week	1/07/2024	\$11.00	\$11.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Term participant per session - PLUS	Per week	1/07/2024	\$15.75	\$16.15	GST Inc.	Section 6.16 of the Local Government Act 1995
Admission						
Spectator (1 Person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Spectators (1 Person) - 10 x Visits	10 x Visits	1/07/2019	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional spectator(s) - 2nd and subsequent	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic entry						
Adult (16 yrs +) Inc one child under 6 yrs free with Adult entry	Single Pass	1/07/2024	\$7.30	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 10 x Visit	10 Visits	1/07/2024	\$65.70	\$67.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 20 x Visit	20 Visits	1/07/2024	\$127.75	\$131.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 40 x Visit	40 Visits	1/07/2024	\$248.20	\$255.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 10 yrs)	Single Pass	1/07/2024	\$5.50	\$5.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 10yrs) - 10 x Visits	10 Visits	1/07/2024	\$49.50	\$51.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 10yrs) - 20 x Visits	20 Visits	1/07/2024	\$96.25	\$100.63	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (0 - 10yrs) - 40 x Visits	40 Visits	1/07/2024	\$187.00	\$195.50	GST Inc.	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Child (11 - 15 yrs)	Single Pass	1/07/2024	\$6.60	\$6.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (11 - 15yrs) - 10 x Visits	10 Visits	1/07/2024	\$59.40	\$60.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (11 - 15yrs) - 20 x Visits	20 Visits	1/07/2024	\$115.50	\$118.13	GST Inc.	Section 6.16 of the Local Government Act 1995
Child (11 - 15yrs) - 40 x Visits	40 Visits	1/07/2024	\$224.40	\$229.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Family Pass (2 Adults + 2 children)		1/07/2024	\$18.90	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge (Spa/Sauna/Steam)						
Casual (single)	Single Pass	1/07/2024	\$12.00	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 10 x Visits	10 Visits	1/07/2024	\$108.00	\$112.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 20 x Visits	20 Visits	1/07/2024	\$210.00	\$218.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 40 x Visits	40 Visits	1/07/2024	\$408.00	\$425.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim (single)	Single Pass	1/07/2024	\$15.70	\$16.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2024	\$141.30	\$146.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2024	\$274.75	\$285.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2024	\$533.80	\$554.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 Persons (entry & room use up to 2 hrs)	1/07/2024	\$125.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2024	\$150.00	\$170.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Adventure Inflatable (8 years +)	1 hour	1/07/2024	\$0.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional child attending party (max 10 additional)	Per Person/day	1/07/2024	\$5.50	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Merchandise						
Duffel bag		1/07/2024	\$20.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gym Towel		1/07/2023	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Beach Towel		1/07/2024	\$30.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Water bottle		1/07/2023	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Grip socks		1/07/2024	\$16.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2018	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
RFID Wristband		1/07/2024	\$7.80	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Member Pack (Bag, Drink bottle & Gym towel)		1/07/2023	\$25.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Retail Stock in general to be sold at Recommended Retail Prices	RRP				GST Inc.	
Swim Equipment Hire						
Boards		1/07/2022	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	Per hour	1/07/2023	\$133.90	\$133.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Leisure Pool Meeting Room	Per hour	1/07/2023	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Space Meeting Room	Per hour	1/07/2023	\$41.50	\$41.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio (Aerobics Room) - equip NOT included.	Per hour	1/07/2023	\$77.50	\$77.50	GST Inc.	Section 6.16 of the Local Government Act 1995
RPM Studio (includes cycles)	Per hour	1/07/2023	\$165.00	\$165.00	GST Inc.	Section 6.16 of the Local Government Act 1995
The Yard (Room Hire and Instructor)	Per hour	1/07/2023	\$82.50	\$82.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Dive Pool	Per hour	1/07/2023	\$56.00	\$56.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Water Polo Pool	Per hour	1/07/2023	\$129.00	\$129.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Warm Water Pool	Per hour	1/07/2024	\$0.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Warm Water Pool	Per hour	1/07/2024	\$0.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 20m	Per hour	1/07/2024	\$0.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 25m	Per hour	1/07/2024	\$18.50	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 50m	Per hour	1/07/2024	\$33.00	\$34.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 50m	Per hour	1/07/2024	\$385.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	Per hour	1/07/2024	\$17.50	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 2-5 hours per week)	Per hour	1/07/2024	\$17.50	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 6-10 hours per week)	Per hour	1/07/2024	\$15.70	\$16.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 11hrs+ per week)	Per hour	1/07/2024	\$14.50	\$14.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Sports Hall LeisureFit Melville						
Full Court Basketball	Per hour	1/07/2024	\$68.50	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court Basketball	Per hour	1/07/2024	\$38.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court Soccer	Per hour	1/07/2024	\$68.50	\$71.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court Soccer	Per hour	1/07/2024	\$38.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court Volleyball	Per hour	1/07/2024	\$68.50	\$72.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Court 1 & 2 Volleyball	Per hour	1/07/2024	\$137.00	\$140.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton	Per hour	1/07/2024	\$23.00	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Pickleball	Per hour	1/07/2024	\$23.00	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Table Tennis	Per hour	1/07/2024	\$23.00	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio	Per hour	1/07/2024	\$69.50	\$71.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Training Studio	Per hour	1/07/2024	\$85.50	\$87.50	GST Inc.	Section 6.16 of the Local Government Act 1995
HALF DAY 'bulk' court bookings - same day (4hrs+)	10% off	1/07/2024				Section 6.16 of the Local Government Act 1995
WHOLE DAY 'bulk' court bookings - same day (8hrs+)	15% off	1/07/2024				Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Facility Hire - Meeting Rooms LeisureFit Melville						
Meeting Room 1 (Library)	Per hour	1/07/2024	\$49.50	\$50.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 2 (Library)	Per hour	1/07/2024	\$38.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 3 (Library)	Per hour	1/07/2024	\$33.00	\$33.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$55.00	\$56.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 6 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$38.50	\$39.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 and 6 (LFM Reformer Studio) + Duty Officer	Per hour	1/07/2024	\$67.00	\$71.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 7 (LFM - Old Lease Space / Gym)	Per hour	1/07/2024	\$90.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 8 (LFM - old creche)	Per hour	1/07/2024	\$0.00	\$51.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 9 (LFM - old MBC Sth)	Per hour	1/07/2024	\$0.00	\$50.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 10 (LFM - Lease space mezzanine)	Per hour	1/07/2024	\$0.00	\$33.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lab	Per hour	1/07/2024	\$30.00	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Duty Officer	Per hour	1/07/2024	\$0.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HALF DAY 'bulk' meeting room bookings - same day (4hrs+)	10% off	1/07/2024				Section 6.16 of the Local Government Act 1995
WHOLE DAY 'bulk' meeting room bookings - same day (8hrs+)	15% off	1/07/2024				Section 6.16 of the Local Government Act 1995
Facility Hire - Tompkins Park						
Hire Bond - small event (Canning Room OR Changeroom/s)		1/07/2023	\$500.00	\$500.00	No GST	Section 6.16 of the Local Government Act 1995
Hire Bond - Big event (Canning Room OR Changeroom/s)		1/07/2023	\$800.00	\$800.00	No GST	Section 6.16 of the Local Government Act 1995
Canning Room	Per hour	1/07/2024	\$90.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room set-up / pack-up		1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per booking	1/07/2024	\$0.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Shirley Strickland Reserve						
Room set-up / pack-up		1/07/2024	\$100.00	\$102.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Room 1	Per hour	1/07/2024	\$80.00	\$82.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Room 2	Per hour	1/07/2024	\$55.00	\$56.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Rooms 1 & 2	Per hour	1/07/2024	\$100.00	\$103.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Club Bar	Per hour	1/07/2024	\$55.00	\$56.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per booking	1/07/2024	\$0.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee (Rooms)	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond - small event / function		1/07/2023	\$500.00	\$500.00	No GST	Section 6.16 of the Local Government Act 1995
Bond - large event / function		1/07/2023	\$800.00	\$800.00	No GST	Section 6.16 of the Local Government Act 1995
Multi Purpose Kitchen - One Off Use	Per hour	1/07/2023	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee	When required	1/07/2023	\$250.00	\$250.00	GST Inc.	Section 6.16 of the Local Government Act 1995
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule F		1/07/2020	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995

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Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering DVD		27/11/2018	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering/6 DVD Pack		27/11/2018	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
New Public Building Application to construct alter or extend (Form1)		1/07/2024	\$300.00	\$315.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Public Building, variation of certificate of approval		1/07/2024	\$116.50	\$123.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Registration lodging house		1/07/2024	\$325.00	\$342.00	No GST	Health Act (Part 8, Schedule 11) As Per Health Act 1911 Gazetted Fee
Pyrotechnics and Fireworks Permit		1/07/2024	\$116.50	\$123.00	No GST	Section 6.16 of the Local Government Act 1995
Pyrotechnics and Fireworks Permit Notification		1/07/2024	\$82.75	\$87.00	No GST	Section 6.16 of the Local Government Act 1995
Noise Management Plan Lodgement Fee		1/07/2024	\$245.00	\$258.00	No GST	Environmental Protection (Noise) Regulations (Regulation 13)
Noise Management for non complying event		1/07/2024	\$245.00	\$258.00	No GST	Environmental Protection (Noise) Regulations (Regulation 18)
All other application, assessment, analysis, inspections not specified		1/07/2024	\$116.50	\$123.00	No GST	Section 6.16 of the Local Government Act 1995
Reissue of certificate, registration, licence or approval documentation		1/07/2024	\$30.00	\$32.00	No GST	Section 6.16 of the Local Government Act 1995
Child Health Clinics - annual rent for out of hours						
Community based groups	Up to 4 hours/week	1/07/2018	\$0.00	\$0.00	GST Inc.	
Settlement Enquiry (Change of Business Ownership)						
No inspection required		1/07/2024	\$116.50	\$123.00	No GST	Food Act 2008 (D)
Inspection required		1/07/2024	\$212.75	\$224.00	No GST	Food Act 2008 (D)
Outdoor Eating Areas						
Alfresco area boundary delineators	Per disk	1/07/2015	\$90.00	\$90.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of a continuing nature	Per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Transfer of Outdoor Eating Area		1/07/2024	\$62.75	\$0.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015			No GST	
The Chief Executive Officer may apply a reduction or wavier on:						
Street Traders	Application fee	1/07/2024	\$116.50	\$123.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Stall Holders	Application fee	1/07/2024	\$62.75	\$66.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Traders Permit	Annual fee	1/07/2024	\$254.00	\$267.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader - mobile food vehicle	Application fee	1/07/2024	\$925.00	\$972.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader Renewal Fee	Renewal fee	1/07/2024	\$62.75	\$66.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Offence made under this law						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law (DLL)
Daily penalty for any offence under the local law	Maximum \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law (DLL)
Liquor Licence Application Fee unless reduction or waiver applied by the Chief Executive Officer						
Liquor Licence Application (s.39) no inspection		1/07/2024	\$116.50	\$123.00	No GST	Section 6.16 of the Local Government Act 1995
Liquor Licence Application (s.39) inspection		1/07/2024	\$212.75	\$224.00	No GST	Section 6.16 of the Local Government Act 1995
Freezer Breakdown / Food Condemnation	Minimum charge	1/07/2024	\$116.50	\$123.00	No GST	Section 6.16 of the Local Government Act 1995
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2024	\$378.00	\$397.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2024	\$378.00	\$397.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School canteens and medium risk sporting clubs	Score 3*=5%, 4-5*=10%	1/07/2024	\$255.00	\$268.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low risk community sporting clubs and associations	Score 3*=5%, 4-5*=10%	1/07/2024	\$127.50	\$134.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*=10%	1/07/2024	\$255.00	\$268.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*=10%	1/07/2024	\$127.50	\$134.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Very Low Risk Food Business (annual)*	No Fee					
For each additional food business classification within same business		1/07/2024	\$255.00	\$268.00	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2024	\$116.50	\$124.00	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2024	\$255.00	\$268.00	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2024	\$255.00	\$268.00	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2024	\$300.00	\$315.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Law transfer of licence fee	Each	1/07/2024	\$62.75	\$66.00	GST Inc.	Section 6.16 of the Local Government Act 1995

LIBRARIES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SLWA and Local Stock Items						
SLWA and Local Stock Items	As Per SLWA Pricing structure	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Journals						
Journals (replacement cost)	As Per replacement cost	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Audio Earbuds						
Audio Earbuds	Each	1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
USB Thumb drive						
USB Thumb drive	Each	1/07/2015	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Civic Square Library)						
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use	Per hour	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Tech Lab)						
Non Commercial Use	Per hour	1/07/2022	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

CULTURAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Library Program Fees - Per Person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2019	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2019	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2019	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2019	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2019	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2019	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2019	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2019	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2019	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2019	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2019	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2019	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2019	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2019	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2019	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2019	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2019	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2019	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2019	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2019	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2019	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2019	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2019	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2019	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2019	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2019	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2019	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2019	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2019	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2019	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2019	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2019	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2019	\$35.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2019	\$40.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2019	\$45.00	\$45.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2019	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2019	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2021	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2021	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2021	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2021	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2021	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2021	\$85.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Schedule 46		1/07/2021	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2021	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2021	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee	To 15%				GST Inc.	Section 6.16 of the Local Government Act 1995
Cultural Services Program Fees - Per Person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2016	\$0.50	\$0.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$4.00	\$4.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995

NEIGHBOURHOOD DEVELOPMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2024	\$73.85	\$75.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2024	\$142.50	\$148.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.05	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Large Bus - Commercial Rates						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2024	\$116.50	\$121.15	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2024	\$216.30	\$224.95	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.05	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Van - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2024	\$68.65	\$71.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2024	\$111.30	\$115.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.05	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Van - Commercial						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2024	\$93.60	\$97.35	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2024	\$156.00	\$162.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2024	\$1.05	\$1.10	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
COMMUNITY CENTRES						
Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant						
Schedule 1	Per hour/session /week	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour/session /week	1/07/2018	\$3.00	\$3.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour/session /week	1/07/2018	\$3.50	\$3.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour/session /week	1/07/2018	\$4.00	\$4.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour/session /week	1/07/2018	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour/session /week	1/07/2018	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour/session /week	1/07/2018	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour/session /week	1/07/2018	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour/session /week	1/07/2018	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour/session /week	1/07/2018	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour/session /week	1/07/2018	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12	Per hour/session /week	1/07/2018	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour/session /week	1/07/2018	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour/session /week	1/07/2018	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour/session /week	1/07/2018	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16	Per hour/session /week	1/07/2018	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour/session /week	1/07/2018	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18	Per hour/session /week	1/07/2018	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour/session /week	1/07/2018	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour/session /week	1/07/2018	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour/session /week	1/07/2018	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour/session /week	1/07/2018	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour/session /week	1/07/2018	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour/session /week	1/07/2018	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour/session /week	1/07/2018	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour/session /week	1/07/2018	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour/session /week	1/07/2018	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour/session /week	1/07/2018	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29	Per hour/session /week	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour/session /week	1/07/2018	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour/session /week	1/07/2018	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour/session /week	1/07/2018	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour/session /week	1/07/2018	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34	Per hour/session /week	1/07/2018	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35	Per hour/session /week	1/07/2018	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36	Per hour/session /week	1/07/2018	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37	Per hour/session /week	1/07/2018	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced)	15%	1/07/2007			GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Willagee Community Centre Activity Room 1 or 2						
Community Use	Per hour	1/07/2024	\$15.75	\$16.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$21.00	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Activity Room						
Community Use	Per hour	1/07/2024	\$18.00	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$23.25	\$23.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Interview Room						
Community Use	Per hour	1/07/2024	\$10.50	\$10.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$15.50	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Hall						
Community Use	Per hour	1/07/2024	\$20.00	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2024	\$25.50	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton Court Hire - Casual	Per hour/Per court	1/07/2024	\$12.75	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Playgroup Room						
Community Use - Regular	Per hour	1/07/2024	\$15.75	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use - Regular	Per hour	1/07/2024	\$21.50	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	Per hour	1/07/2024	\$36.75	\$37.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/07/2024	\$24.00	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2 - Commercial rate	Per hour	1/07/2024	\$30.25	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2 - Community rate	Per hour	1/07/2024	\$16.75	\$17.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Both rooms - Commercial	Per hour	1/07/2024	\$66.00	\$67.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Both rooms - Community	Per hour	1/07/2024	\$39.75	\$40.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2024	\$25.25	\$25.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2024	\$15.75	\$16.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Small	Per month	1/07/2024	\$8.75	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Medium	Per month	1/07/2024	\$10.25	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage - Large	Per month	1/07/2024	\$16.75	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	Per hour	1/07/2023	\$38.75	\$38.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Function Room - Community rate	Per hour	1/07/2023	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	Per hour	1/07/2023	\$41.00	\$41.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Main Hall - Community rate	Per hour	1/07/2023	\$28.25	\$28.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage – small	Per month	1/07/2023	\$12.75	\$12.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Storage – large	Per month	1/07/2023	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche hire - Community rate	Per hour	1/07/2023	\$10.75	\$10.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2023	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2023	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration charge - (cancellation of booking)	Per occasion	1/07/2023	\$25.75	\$25.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Non return of swipe card	Per occasion	1/07/2023	\$25.25	\$25.25	No GST	Section 6.16 of the Local Government Act 1995
Non return of key	Per occasion	1/07/2023	\$50.25	\$50.25	No GST	Section 6.16 of the Local Government Act 1995
HIRE OF CANNING BRIDGE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant)						
Commercial rate*	Per hour	1/07/2023	\$28.25	\$28.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate**	Per hour	1/07/2023	\$16.75	\$16.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Half price commercial rate***	Per hour	1/07/2023	\$14.25	\$14.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Half price community rate***	Per hour	1/07/2023	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rate Commercial	Per day	1/07/2022	\$140.00	\$140.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day rate Community	Per day	1/07/2022	\$82.50	\$82.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Exhibition Hire	10 days	1/07/2022	\$400.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional Community Centre Charges						
CSS Call Out Fee	up to 20 mins	1/07/2022	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
CSS Call Out Fee	longer than 20 mins	1/07/2022	\$75.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
KADIDJINY HALL						
Community Use	Per hour	1/11/2023	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/11/2023	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995
*The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same.						
**The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity.						
***Half price rates can be applied for up to one month at community centres and spaces, only if the booking is intended to be part of an ongoing program to be held at the relevant community centre or space.						

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	Per Person	1/07/2021	\$6.40	\$6.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Individual sites (Wireless Hill Museum)	Per group - Max 12 people	1/07/2021	\$54.00	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
(Discretion of waiving of entry fee up to \$2.00 by the CEO)						
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	Per hour	1/07/2021	\$54.00	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Research Fees - Community & Private Projects	Per research enquiry	1/07/2021	\$37.80	\$37.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Expedited Research Fee - additional (within 48 hours)		1/07/2021	\$32.40	\$32.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Business & Professional	Per image	1/07/2021	\$64.80	\$64.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Community & Personal	Per image	1/07/2021	\$37.80	\$37.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum Learning Program						
Museum Learning Program	Per student	1/07/2024	\$10.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Teacher professional development session)	Per hour/Per teacher	1/07/2021	\$162.00	\$162.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Student)	Per hour/Per student	1/07/2021	\$19.40	\$19.40	GST Inc.	Section 6.16 of the Local Government Act 1995
HIRE OF 6 HICKEY STREET						
Room 1 - Commercial rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

COMMUNITY DEVELOPMENT - ARTS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Art Award Entry Fees						
Adult		1/07/2021	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Youth		1/07/2021	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Atwell House						
Room 1 - Commercial rate	Per hour	16/11/2023	\$28.00	\$28.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	16/11/2023	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Half price commercial rate	Per hour	16/11/2023	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 1 - Half price community rate	Per hour	16/11/2023	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Commercial rate	Per hour	16/11/2023	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Community rate	Per hour	16/11/2023	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Half price commercial rate	Per hour	16/11/2023	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 2/3 - Half price community rate	Per hour	16/11/2023	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 4 - Commercial rate	Per hour	16/11/2023	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 4 - Community rate	Per hour	16/11/2023	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 4 - Half price commercial rate	Per hour	16/11/2023	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Room 4 - Half price community rate	Per hour	16/11/2023	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hire of Atwell Gallery						
Commercial rate	10 days	16/11/2023	\$750.00	\$750.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate	10 days	16/11/2023	\$450.00	\$450.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial rate	Per day	16/11/2023	\$210.00	\$210.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate	Per day	16/11/2023	\$150.00	\$150.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Curation and Hanging Services						
Commercial rate	Per hour	16/11/2023	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community rate	Per hour	16/11/2023	\$40.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional Charges						
Group meeting (Melville based art groups)	Max 12 per year	16/11/2023	\$0.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Open House session	Per session	16/11/2023	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group demo/workshop commercial rate	Per hour	16/11/2023	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group demo/workshop community rate	Per hour	16/11/2023	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995

HEATHCOTE CULTURAL PRECINCT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 25%	1/07/2021			GST Inc.	Section 6.16 of the Local Government Act 1995
Heathcote Cultural Precinct Term Programme						
Schedule 1	Per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12	Per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16	Per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18	Per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29	Per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
* Note Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Gyinning Ellen Brook Rooms for Hire formerly Administration Building						
Studio 1	Per month	1/07/2024	\$273.90	\$283.76	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2024	\$262.50	\$271.95	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2024	\$137.65	\$142.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2024	\$178.00	\$184.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2024	\$190.40	\$196.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Admin. Meeting Room Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Mandoon Helena Artist Studio's formerly Kitchen Artist Studio's						
Studio 1	Per month	1/07/2024	\$256.35	\$265.58	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2024	\$175.78	\$182.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2024	\$259.22	\$268.55	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2024	\$527.31	\$546.29	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2024	\$166.24	\$172.22	GST Inc.	Section 6.16 of the Local Government Act 1995
Studio 6	Per month	1/07/2024	\$247.85	\$256.77	GST Inc.	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Community Room (50 standing 30 seated)						
Commercial	Per hour	1/07/2019	\$53.00	\$53.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Meeting Room						
Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Mandoon Helena Room for Hire formerly Kitchen Block						
Commercial	Per hour	1/07/2019	\$69.00	\$69.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$58.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per day	1/07/2021	\$282.00	\$282.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exhibition Rate	5 days - 2 week Period	1/07/2021	\$918.00	\$918.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Artist Studio's						
Arts/Cultural Low commercial or Not For Profit	Per square metre	1/07/2024	\$140.79	\$145.86	GST Inc.	Section 6.16 of the Local Government Act 1995
Arts/Cultural High Commercial	Per square metre	1/07/2024	\$270.75	\$280.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Wellness Low Commercial	Per square metre	1/07/2024	\$270.75	\$280.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Wellness Commercial	Per square metre	1/07/2024	\$324.90	\$336.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Hospitality Commercial	Per square metre	1/07/2024	\$487.35	\$504.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Workshop						
Commercial	Per hour	1/07/2021	\$47.00	\$47.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial	Per day (max 8 hours)	1/07/2021	\$216.00	\$216.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community	Per day (max 8 hours)	1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Heathcote Reserve Hire						
Wedding Ceremony	Per hour	1/07/2019	\$116.00	\$116.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bluewater Grill	Up to 100 People	1/07/2021	\$336.00	\$336.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bluewater Grill	100 + People	1/07/2021	\$536.00	\$536.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Projector Hire		1/07/2020	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Events with admission fee charged		1/07/2019	\$368.00	\$368.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Event up to 500		1/07/2019	\$84.00	\$84.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Event 500 or more		1/07/2019	\$137.00	\$137.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Events		1/07/2020	\$788.00	\$788.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Outdoor Performance stage		1/07/2020	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
* Note Normal residential waste service costs included in residential rates notice						
Upgrade from a 140L Domestic Garbage (red top) Bin to 240L		1/07/2023	\$98.00	\$98.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Upgrade from a 240L Domestic Recycling (yellow top) Bin to 360L		1/07/2023	\$79.00	\$79.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection		1/07/2022	\$136.30	\$136.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection		1/07/2022	\$352.90	\$352.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection		1/07/2022	\$207.00	\$207.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection		1/07/2022	\$207.00	\$207.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2022	\$470.70	\$470.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection		1/07/2022	\$639.50	\$639.50	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Recycling Bin weekly collection		1/07/2022	\$627.00	\$627.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre rubbish bin	Per lift	1/07/2022	\$29.60	\$29.60	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre recycling bin	Per lift	1/07/2022	\$26.90	\$26.90	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre rubbish bin	Per lift	1/07/2022	\$41.80	\$41.80	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre recycling bin	Per lift	1/07/2022	\$35.40	\$35.40	GST Inc.	Section 6.16 of the Local Government Act 1995
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection		1/07/2022	\$639.50	\$639.50	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin - Weekly Collection		1/07/2022	\$627.00	\$627.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Mobile FOGO Bin	Per lift	12/12/2023	\$11.65	\$11.65	GST Inc.	Section 6.16 of the Local Government Act 1995
240L Commercial Mobile Garbage Bin	Per lift	1/07/2022	\$12.30	\$12.30	GST Inc.	Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin	Per lift	1/07/2022	\$12.10	\$12.10	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre Commercial rubbish bin	Per lift	1/07/2022	\$29.60	\$29.60	GST Inc.	Section 6.16 of the Local Government Act 1995
660 litre Commercial recycling bin	Per lift	1/07/2022	\$26.90	\$26.90	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial rubbish bin	Per lift	1/07/2022	\$41.80	\$41.80	GST Inc.	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial recycling bin	Per lift	1/07/2022	\$35.40	\$35.40	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER CHARGES						
Waste contamination charge		1/07/2022	\$227.70	\$227.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Caddy liners	Per roll	1/07/2023	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins - Placement and 1st lift		1/07/2022	\$18.30	\$18.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Garbage or Recycling Bins - Additional Empties		1/07/2022	\$13.60	\$13.60	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Crossover (subsidies)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15
Developments and Building						
Supervision fee - for works within the Road Reserve associated with Land development and building In accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)	1.5% of Project cost (estimate)	1/07/2017	\$0.00	\$0.00	No GST	Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)
Private Works						
Private Works Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Road Construction						
Road Sweeping						
Cleaning of Drains						
Painting of Kerbs						
Right of Way Construction						
Street Signs						
Landscaping						

WORKS KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Signs - manufacture and install	Full Recovery	1/07/2019	\$100.00			Section 6.16 of the Local Government Act 1995
Verge Bond Inspection Fee		1/07/2018		\$100.00	No GST	Section 6.16 of the Local Government Act 1995
Verge Bond Re-Inspection Fee		1/07/2017		\$100.00	No GST	Section 6.16 of the Local Government Act 1995

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Binjar (Wetland) Room Hire – Commercial (Previously Lotteries Room)	Per hour	1/07/2021	\$43.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Binjar (Wetland) Room Hire – Commercial (Previously Lotteries Room)	Full day	1/07/2021	\$285.00	\$285.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Marlak (Bushland) Room Hire – Commercial (Previously Rotary Room)	Per hour	1/07/2021	\$43.00	\$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Marlak (Bushland) Room Hire – Commercial (Previously Rotary Room)	Full day	1/07/2021	\$285.00	\$285.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Ngoolak (Black Cockatoo) Space Hire - Commercial	Per hour	1/07/2023	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Ngoolak (Black Cockatoo) Space Hire - Commercial	Full day	1/07/2023	\$142.00	\$142.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Moodja (WA Christmas Tree) Room Hire - Commercial	Per hour	1/07/2023	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Moodja (WA Christmas Tree) Room Hire - Commercial	Full day	1/07/2023	\$142.00	\$142.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - (all four spaces) Commercial	Per hour	1/07/2023	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - (all four spaces) Commercial	Per day	1/07/2023	\$597.00	\$597.00	GST Inc.	Section 6.16 of the Local Government Act 1995
After hours Security attendance to open and close centre	Per call out	1/07/2023	\$60.00	\$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings		1/07/2022	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Tour Visits						
Community education/information sessions	Per head	1/07/2013	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Rate (room hire)	Per room/Per 3 hours	1/07/2022	\$34.00	\$34.00	GST Inc.	Section 6.16 of the Local Government Act 1995
School Groups						
School Groups	Per head/Per 1.5-2 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
School Groups	Per head/Per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Excursion Bookings						
Schools, Community Groups, Tertiary	Per head (min 30 Per group)	1/07/2015	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	Per head (min 20 Per group)	1/07/2018	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995

TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Traffic Management Plan Review	Cost Per hour	1/07/2024	\$98.00	\$102.00	GST Inc.	Section 6.16 of the Local Government Act 1995

NATURAL AREAS AND PARKS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Removal / replacement of street trees	Full Recovery of costs				GST Inc.	Section 6.16 of the Local Government Act 1995

BUILDING SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
BUILDING PERMIT APPLICATIONS FEES (Building,alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 2 to 9 building	Minimum Fee/Per storey	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit - replacement occupancy permit for Permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2))	Each strata Unit \$11.60, minimum \$115	1/07/2019	\$115.00	\$115.00	No GST	Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee \$110.00 or 0.18% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$110.00 or 0.38% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which an Occupancy Permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	Regulation 31 of the Building Regulations 2012, Schedule 2
10 Yr Battery Smoke Alarm Application		1/07/2018	\$179.40	\$179.40	No GST	Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
GOVERNMENT FEES						
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2019	\$123.00	\$123.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Construction Training Fund Levy (previously BCITF) for construction value over \$20,000	0.2% of estimated cost	1/07/2018	\$0.00	\$0.00	No GST	Section 5 of the Building and Construction Industry Training Levy Act 1990
PROFESSIONAL ADVICE FEES BY THE CITY OF MELVILLE						
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	Department Mines, Industry Regulation and Safety (DMIRS)
VERGE FEES AND BONDS						
All BA's (Exceeding \$20,000), swimming pools and demolitions		1/07/2008	\$1,900.00	\$1,900.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Set down material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Verge Permit	Minimum fee \$110.00 plus calculated at \$1 Per m2 Per month	1/07/2021	\$110.00	\$110.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
* SWIMMING POOLS - INSPECTIONS						
Initial pool inspection fee		21/06/2024	\$0.00	\$312.00	No GST	Building Act 2011, Sub Regulation 53A(2) of the Building Regulations 2012
Annual Inspection Fee		1/07/2024	\$50.50	\$51.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Construction Inspection Fee		1/07/2024	\$50.50	\$51.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2024	\$50.50	\$51.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
PENALTIES OR INFRINGEMENTS						
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	26/04/2019	\$1,000.00	\$1,000.00	No GST	Building Act 2011, Regulation 50(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 56(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to hire of dwelling [r.59]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
COPIES OF BUILDING PLANS						
Copies of Permits, Building Approval Certificates (s.129 Building Act 2011)		1/07/2021	\$33.00	\$33.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Copies of Building Records to an interested Person (s.131 Building Act 2011)		1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
<= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Planning and Development Act 2005
>\$50,000 - <= \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Planning and Development Act 2005
> \$500,000 - <= \$2.5 million		1/07/2016	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	No GST	Planning and Development Act 2005
> \$2.5 million - <= \$5 million		1/07/2016	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	No GST	Planning and Development Act 2005
> \$5 million - <= \$21.5 million		1/07/2016	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	No GST	Planning and Development Act 2005
> \$21.5 million		1/07/2016	\$34,196.00*	\$34,196.00*	No GST	Planning and Development Act 2005
Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	No GST	Section 6.16 of the Local Government Act 1995
Determining an application to amend or cancel development approval <= \$50,000			\$147.00	\$147.00	No GST	Planning and Development Regulations 2009
Determining an application to amend or cancel development approval > \$50,000			\$295.00	\$295.00	No GST	Planning and Development Regulations 2009
Change of Use		1/07/2016	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Change of Use - Development Application where works or use have already commenced		1/07/2016	\$895.00	\$895.00	No GST	Planning and Development Act 2005
Amendment to Approved Application		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Planning and Development Act 2005
Retrospective development applications		1/07/2016	The applicable fee plus, by way of penalty, twice that fee.	The applicable fee plus, by way of penalty, twice that fee.	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Minor		15/02/2021	\$73.00	\$73.00	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Standard		15/02/2021	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Home Business - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Planning and Development Act 2005
Retrospective Home Business		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Department Planning, Lands and Heritage (DPLH)
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	Section 6.16 of the Local Government Act 1995
GAMING PERMIT						
Single Day		1/07/2017	\$149.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$303.00	\$303.00	No GST	
Renewals- Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$152.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$337.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2015	\$75.00	\$75.00	No GST	
Initial report, analysis and report to Council for Initiation		1/07/2017	\$1,613.00	\$1,613.00	No GST	
Gaming Act Certification		1/07/2017	\$116.50	\$116.50	No GST	
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,301.00	\$1,301.00	No GST	Section 6.16 of the Local Government Act 1995
HOUSE RE-NUMBERING REQUEST						
Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	Section 6.16 of the Local Government Act 1995
LIQUOR LICENCE SECTION 40						
Liquor Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	Section 6.16 of the Local Government Act 1995
FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40						
For Not For Profit Incorporated Groups Section 40		1/07/2017	\$65.00	\$65.00	No GST	Section 6.16 of the Local Government Act 1995
PROPERTY CERTIFICATES - Zoning Certificate						
Zoning Certificate		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
Property Settlement Questionnaire		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
PUBLICATIONS						
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
SUBDIVISION CLEARANCE						
0-5 lots	Per lot	1/07/2013	\$73.00	\$73.00	No GST	Department Planning, Lands and Heritage (DPLH)
6-195 lots	Per lot	1/07/2013	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	No GST	Department Planning, Lands and Heritage (DPLH)
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	Department Planning, Lands and Heritage (DPLH)
SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS						
****Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
Cash In Lieu of Car Parking						
Cash In Lieu of Car Parking	Per bay	1/07/2015	\$10,000.00 plus land valuation	\$10,000.00 plus land valuation	No GST	Section 6.16 of the Local Government Act 1995 Car Parking Strategy
Certificate of Approval for a Strata Plan re Subdivision or Consolidation						
0 - 5 lots	Per lot	1/07/2012	\$656.00 & \$65.00	\$656.00 & \$65.00	No GST	Department Planning, Lands and Heritage (DPLH)
6 - 100 lots	Per lot	1/07/2012	\$981.00 & \$43.50	\$981.00 & \$43.50	No GST	Department Planning, Lands and Heritage (DPLH)
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	Department Planning, Lands and Heritage (DPLH)
NOTE:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year.						
**** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009.						

RANGER SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Parking and Vehicles						
Applecross Precinct						
Sleat Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Forbes Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Moreau Mews On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
First Avenue On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Canning Beach Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Moreau Mews Off Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
Moreau Mews Off Street Parking	Maximum All Day (8am-6pm)	22/04/2020	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
Canning Bridge Library Carpark	First 3 hours free, Per hour thereafter (8am-10pm Mon-Sat)	30/03/2020	\$3.00	\$3.00	GST Inc.	Parking Local Law 2023
Raffles Underground Carpark	First hour free, Per hour thereafter (8am-10pm Mon - Sun)	30/03/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
Raffles Underground Carpark	Maximum All Day (8am-10pm Mon-Sun)	30/03/2020	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
Mount Pleasant Precinct						
Ogilvie Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$3.00	\$3.00	GST Inc.	Parking Local Law 2023
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
The Esplanade On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
The Precinct (Ogilvie Road Carpark)	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
The Precinct (Ogilvie Road Carpark)	Maximum All Day (8am-6pm Mon-Sun)	1/07/2020	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
Apex Parking Station	First hour free, Per hour (8am-6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
Apex Parking Station	Maximum All Day (8am-6pm Mon-Fri)	22/04/2020	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
The Esplanade Off Street Parking	First hour free, Per hour (8am-6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
The Esplanade Off Street Parking	Maximum All Day (8am-6pm Mon-Fri)	22/04/2020	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023
The Esplanade On Street Parking (between Hawkins Street and Queens Road)	First two hours free, Per hour thereafter (7am-6pm Mon-Sun)	1/03/2022	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Riseley Precinct						
Kearns Crescent On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Kearns Crescent East On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Simpson Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
Simpson Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	30/03/2020	\$4.25	\$4.25	GST Inc.	Parking Local Law 2023
Willcock Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc.	Parking Local Law 2023
Willcock Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	30/03/2020	\$4.25	\$4.25	GST Inc.	Parking Local Law 2023
Fiona Stanley Precinct						
Barry Marshall On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Robin Warren On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Winch Way On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Fiona Wood Drive On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Jennalup Street On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Boat Ramps						
Point Walter Parking Station, Bicton	First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon Sun)	22/04/2020	\$2.20	\$2.20	GST Inc.	Parking Local Law 2023
Point Walter Parking Station, Bicton	Maximum All Day, Vehicles with trailers or trailers only (7am- 6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc.	Parking Local Law 2023
Deep Water Point Parking Station, Mount Pleasant	First two hours free, all vehicles. Per hour (7am-6pm Mon Sun)	1/03/2022	\$2.30	\$2.30	GST Inc.	Parking Local Law 2023
Deep Water Point Parking Station, Mount Pleasant	Maximum All Day, all vehicles (7am- 6pm Mon-Sun)	1/03/2022	\$12.00	\$12.00	GST Inc.	Parking Local Law 2023
General Parking						
ACROD Permit Holders Parking	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2023
DVA TPI Gold Card Holders Parking Permit (Maximum 1 Per holder)	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2023
Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville	Applicable to Point Walter Parking Station and Deep Water Point Parking Station	1/07/2016	\$100.00	\$100.00	GST Inc.	Parking Local Law 2023
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	GST Inc.	Parking Local Law 2023
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc.	
Work Zone Fee	Per bay, Per day	1/07/2017	\$8.50	\$8.50	GST Inc.	Parking Local Law 2023

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
General						
Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Towage Fees	Full Recovery+10%	1/07/2019	\$0.00	\$0.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Motor Vehicle	Per part or full day	1/07/2015	\$20.00	\$20.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Other Goods	Per sqm Per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	GST Inc.	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Installation of firebreak - residential lot	Full Recovery+10%	1/07/2015	\$0.00	\$0.00	GST Inc.	Local Law Relating to Firebreaks
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Parking Penalties						
Unauthorised use of alternative method of payment		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to pay appropriate fee when demanded		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to obtain a valid parking session in a parking station by any form of permitted payment, including through a parking app		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to obtain an entrance ticket from a pay station or pay the appropriate fee prior to departure from a parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to commence or keep active a parking session on a parking app in a parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Obtaining multiple parking tickets or commencing multiple parking sessions to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Moving a vehicle within a parking station to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Exiting and returning to a parking station to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Parking in a parking station for more than the maximum period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Returning to a parking station within 1 hour		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in a no stopping or no parking area in a parking station		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking in a parking station during a prohibited period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking in a parking space set aside for a different class of vehicle in a parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking in a parking space set aside for a different class of person in a parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Obstructing an entrance, exit or access way in a parking station		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking across a footpath or place of refuge for pedestrians in a parking station		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Parking outside a parking space in a parking station		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Failing to display unexpired parking ticket in a parking station or valid parking session by any form of permitted payment, including through a parking app		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Driving in the wrong direction in a parking station		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking in a parking space which is already occupied by another vehicle		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Engaging in unauthorised activities in a parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to pay appropriate fee to a parking meter, beyond a period of free parking		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to obtain parking ticket from ticket issuing machine in metered zone or valid parking session by any form of permitted payment, including through a parking app		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to commence or keep active a parking session on a parking app in a metered zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Obtaining multiple parking tickets or commencing multiple parking sessions in a metered zone to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Moving a vehicle within a metered zone to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Exiting and returning to a metered zone to extend initial fee free period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Parking in a metered zone for more than the maximum period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Returning to a metered zone within 1 hour		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in a no parking or no stopping area in a metered zone		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking in a metered zone during a prohibited period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking in a metered space set aside for a different class of person in a metered zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking in a metered space set aside for a different class of vehicle in a metered zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in a metered space which is already occupied by another vehicle		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Failure to park parallel and as close to the kerb as practicable in a metered space in a metered zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking outside a metered space in a metered zone		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Failure to pay appropriate fee for each metered space occupied		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failing to display unexpired parking ticket in a metered zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Failure to comply with conditions of approval for a parking permit		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Continuing to use or display an invalid parking permit		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to notify local government in writing that person is no longer eligible for a permit		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to display a valid permit in an area designated for "Authorised Vehicles Only"		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to comply with conditions of approval for a work zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Unauthorised stopping or parking in a work zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to comply with conditions of approval for event parking approval		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in an area subject to temporary parking restrictions		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking on private land without consent or contrary to consent		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking on a reserve		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking a heavy or bulky vehicle on a thoroughfare for more than 4 hours		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking a heavy or bulky vehicle on a thoroughfare for the purposes of repairing, servicing or cleaning that vehicle		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking an overlength vehicle on a carriageway for more than 1 hour during any 24 hour period		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking a vehicle, other than an on-demand vehicle, in a taxi zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking a vehicle, other than a public bus or permitted bus, in a bus zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking a vehicle, other than a public bus or an on-demand vehicle, in a bus lane, transit lane or bicycle lane		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Unauthorised stopping or parking in a shared zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Unauthorised stopping or parking in a loading zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking contrary to a sign in a parking zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking a vehicle so as to obstruct a public place		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Parked in excess of 24 hours		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in a no stopping or no parking area on a thoroughfare		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking on a thoroughfare during a prohibited period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking on a thoroughfare set aside for a different class of vehicle		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking on a thoroughfare set aside for a different class of person		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking contrary to a continuous yellow edge line		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Parking outside a parking space on a thoroughfare		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking in a parking space on a thoroughfare which is already occupied by another vehicle		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Parking on a thoroughfare for more than the maximum period		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking a vehicle, other than a motorcycle without a sidecar or trailer, in a motorcycle stall		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to park parallel and as close to the kerb as practicable on a thoroughfare marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking facing oncoming traffic on a thoroughfare marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to park parallel and as close to the left boundary as practicable on a two-way carriageway not marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking facing oncoming traffic on a two-way carriageway not marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to park parallel and as close to the left boundary as practicable on a one-way carriageway not marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking facing oncoming traffic on a one-way carriageway not marked with parking spaces		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Failure to leave at least 3 metres between the vehicle and the farther boundary of carriageway or a continuous dividing line, dividing strip, median strip or other vehicle		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking within one metre of another vehicle		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in a way that obstructs another vehicle on the carriageway		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking on or across a median strip or painted island		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Failure to park at 45 degrees where angled parking applies		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking within 1 metre of a fire hydrant or fire plug		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking within 3 metres of a public post box or mail zone		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking on a verge contrary to a sign		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking on a verge without consent		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Double parking on a carriageway		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking within 20 metres of the approach side, or within 10 metres of the departure side of a bus stop		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Unauthorised stopping or parking in a bus stop		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking within 20 metres of the approach side, or within 10 metres of the departure side, of a pedestrian or children's crossing		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking contrary to keep clear marking		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Returning to a thoroughfare within 1 hour		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Exposing a vehicle for sale on a thoroughfare		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking an unlicensed vehicle on a thoroughfare		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking an unattached trailer or caravan on a thoroughfare		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking on a thoroughfare for the purposes of repairing the vehicle		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking in front of, or denying reasonable access to, or egress from, a right of way, crossover, passage or driveway		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking on an intersection		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking within 20 metres of an intersection with traffic control signals		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking within 10 metres of an intersection not controlled by traffic control signals		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking alongside a traffic obstruction		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Stopping or parking across a footpath or place of refuge for pedestrians		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking at the side of carriageway marked with a continuous yellow edge line		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking in front of a crossing used by pedestrians to gain access to or from a path		2/01/2024	\$110.00	\$110.00	No GST	Parking Local Law 2023
Stopping or parking a vehicle, other than a registered plug-in electric vehicle, in an electric vehicle charging station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Stopping or parking a plug-in electric vehicle in an electric vehicle charging station when the vehicle is not in the process of charging		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Parking for longer than 2 continuous hours in an electric vehicle parking station		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Impersonating an authorised officer		2/01/2024	\$250.00	\$250.00	No GST	Parking Local Law 2023
Failure to remove vehicle when directed by authorised person to move it		2/01/2024	\$250.00	\$250.00	No GST	Parking Local Law 2023
Removing mark of authorised person		2/01/2024	\$250.00	\$250.00	No GST	Parking Local Law 2023
Affixing things to, altering, defacing or misusing parking facilities or associated infrastructure		2/01/2024	\$250.00	\$250.00	No GST	Parking Local Law 2023
Obstructing the operation of, interfering, damaging or removing parking facilities or associated infrastructure		2/01/2024	\$500.00	\$500.00	No GST	Parking Local Law 2023
Placing, marking or erecting unauthorised signs		2/01/2024	\$250.00	\$250.00	No GST	Parking Local Law 2023
Contravening a direction on a sign		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Unlawfully removing a notice placed on a vehicle		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
Providing false information or details when using a ticket issuing machine or parking app		2/01/2024	\$100.00	\$100.00	No GST	Parking Local Law 2023
All other offences not specified		2/01/2024	\$90.00	\$90.00	No GST	Parking Local Law 2023
Animal Control/Impoundment						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law Relating to Dogs
Release of impounded registered dog outside of pound hours		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law Relating to Dogs
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Inc.	Local Law Relating to Dogs
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2015	\$20.00	\$20.00	No GST	Local Law Relating to Dogs
Licence to keep approved kennel establishment	Initial fee	1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Renewal licence to keep approved kennel establishment	Per year	1/07/2015	\$60.00	\$60.00	No GST	Local Law Relating to Dogs
Property inspection fee - Housed Dangerous Dog	Per year	1/07/2024	\$0.00	\$100.00	No GST	Local Law Relating to Dogs
Property inspection fee - Application to keep more than prescribed number of dogs	Per year	1/07/2024	\$0.00	\$100.00	No GST	Local Law Relating to Dogs
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	Cat Act 2011
Sustenance and pound cost of impounded cat	Per day	1/07/2015	\$25.00	\$25.00	No GST	Cat Act 2011
Licence to breed cats	Initial fee	1/07/2024	\$0.00	\$100.00	No GST	Cat Act 2011
Renewal licence to breed cats	Per year	1/07/2024	\$0.00	\$100.00	No GST	Cat Act 2011
Property inspection fee - Cat Breeder premises	Per year	1/07/2024	\$0.00	\$100.00	No GST	Cat Act 2011
Property inspection fee - Application to keep more than the prescribed number of cats	Per year	1/07/2024	\$0.00	\$100.00	No GST	Cat Act 2011
Animal Penalties						
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Local Law Relating to Dogs
Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog		1/07/2015	\$50.00	\$50.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Keeping more than the prescribed number of dogs without relevant approval		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog excreting in prohibited place		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Unregistered Dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered Dog (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unlawful application of sterilisation tattoo		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Failure to ensure dog microchipped		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of microchip details		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Removing, interfering with, dog's microchip		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Transfer of ownership of unmicrochipped dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify microchip database company of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government, microchip database company of information changes		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breach of kennel establishment licence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not wearing collar with attached registration tag		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not held or tethered in public place or dog in specified public place at prohibited time		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in exercise areas, rural areas offence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Greyhound not muzzled		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing physical injury		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not wearing prescribed collar with prescribed information		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with Dangerous Dog enclosure requirement		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with commercial security dog requirements		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Warning signs about Dangerous Dogs not displayed		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not muzzled		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not held or tethered		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not controlled by capable person		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog in prohibited place		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) not sterilised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup advertised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup sold		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup transferred		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Buying or accepting ownership of Dangerous Dog (restricted breed) or pup		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breeding, or breeding from, Dangerous Dog (restricted breed)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (declared) sold or transferred to under 18 year old		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify person of responsibilities under Part VI Div. 2		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of a Dangerous Dog event		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify new local government that Dangerous Dog kept in its district		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide a notice to new owner about a Dangerous Dog (declared)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide written notice to new owner about a Dangerous Dog (restricted breed) or Dangerous Dog (commercial security dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of Dangerous Dog's new district or death		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered cat		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is wearing its registration tag in public		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's registration tag		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is microchipped		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Removing, or interfering with, a cat's microchip		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is sterilised		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Identifying a cat as sterilised that is not		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer if a cat that is not microchipped (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer of a cat that is not sterilised (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a new owner		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a change of details		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Breeding cats, not being an approved cat breeder		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Cats not to be offered as prizes		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Refusal by alleged offender to give information on request		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Cat causing a nuisance		1/07/2024	\$0.00	\$200.00	No GST	Cat Act 2011 / Cat Local Law 2024
Cat within prohibited area		1/07/2024	\$0.00	\$200.00	No GST	Cat Act 2011 / Cat Local Law 2025
Keeping more than prescribed number of cats without a permit		1/07/2024	\$0.00	\$200.00	No GST	Cat Act 2011 / Cat Local Law 2026
Breach of a condition of a permit		1/07/2024	\$0.00	\$200.00	No GST	Cat Act 2011 / Cat Local Law 2027
Failure to produce permit to authorised person when demanded		1/07/2024	\$0.00	\$200.00	No GST	Cat Act 2011 / Cat Local Law 2028
Bushfire Penalties						
Failure of owner/occupier to install a firebreak		1/07/2015	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Offences relating to lighting of fires		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to carry out directions of Bush Fire Control Officer		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to state name and address when requested		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Disposal of cigarettes, cigars and matches		14/01/2013	\$100.00	\$100.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Litter Penalties						
Littering creating public risk		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Littering - any other litter		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Breaking glass, metal or earthenware		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting on vehicle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Depositing domestic or commercial waste in public litter receptacle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Transporting load inadequately secured		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981

SECURITY SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 23-24</i>	<i>New Year Rate 24-25</i>	<i>GST</i>	<i>Narration/Ref</i>
Property Surveillance and Security Charge		1/07/2024	\$58.75	\$62.00	No GST	Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996
Alarm Responses						
Call out including first 20 minutes on site		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2022	\$80.00	\$80.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Unsecure Building						
First 20 minutes on site		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2022	\$80.00	\$80.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995
Unlock / Lock of Building		1/07/2022	\$60.00	\$60.00	GST Inc.	Local Law(D) Section 6.16 of the Local Government Act 1995



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10 Almondbury Road, Booragoon WA 6154
Open Monday to Friday, 8.30am to 5.00pm

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