

Budget



City of
Melville

2022 - 2023



Our 2022-2023 Budget will continue to have a strong focus on climate action.

📷 Kylie McLeod and her son Brody McLeod (2) with Keith Dickson and his granddaughter Grace Kiani learning about environmental sustainability at the Piney Lakes Environmental Education raised veggie gardens, which are filled with FOGO derived soil.

ATTACHMENT 6191A 2022-2023 BUDGET BOOK

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Introduction

Council

Mayor George Gear	
<i>Applecross - Mount Pleasant Ward</i> Cr Nicholas Pazolli Cr Clive Ross	<i>Bateman – Kardinya – Murdoch Ward</i> Cr Duncan Macphail Cr Nicole Robbins
<i>Bicton- Attadale – Alfred Cove Ward</i> Cr Glynis Barber Cr Jane Edinger	<i>Bull Creek – Leeming Ward</i> Cr Jennifer Spanbroek Cr Matthew Woodall
<i>Central Ward</i> Cr Katy Mair Cr Margaret Sanford	<i>Palmyra – Melville – Willagee Ward</i> Cr Karen Wheatland Cr Tomas Fitzgerald (Deputy Mayor)

Executive Leadership Team

Chief Executive Officer	Marten Tieleman
Director Corporate Services	Alan Ferris
Director Urban Planning	Steve Cope
Director Community Development	Gail Bowman
Director Environment and Infrastructure Services	Mick McCarthy

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	52.72 square km
Foreshore	18km
Parks and Reserves	211
Public Open Space	778 hectares
Estimated Residential Population (30 June 2021)	103,459
Residential Dwellings	40,989
Number of Suburbs	18
Estimated Number of Employees as at 30 June 2022	709 (553 full time equivalent)

Budget Certification

We certify that this is a true and correct copy of the 2022-2023 City of Melville Budget adopted by the Council on 21 June 2022 and used to set the following rates and charges:

All Improved Residential Land

7.604795 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,328.35 per assessment will apply;

All Unimproved Residential Land

6.890588 cents in the dollar of the gross rental value applicable to each property, location or other piece of land. A minimum rate equal to that set for Residential Improved land, less an estimate of the cost per property of a standard domestic refuse collection service, of \$897.35 per assessment will apply;

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

8.009442 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$1,030.46 per assessment will apply;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$515.23 per property applies, resulting in a total concession of \$29,368.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club. The value of this concession is \$10,537.22.

Refuse Charges

A The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2022-2023.

B Additional Residential Waste, FOGO and Recycling Service

Domestic waste 140L bin	\$207.00 per annum
Domestic waste 240L bin	\$352.90 per annum
Domestic recycling 240L bin	\$136.30 per annum
FOGO 240L bin	\$207.00 per annum

C Residential Non Rateable properties Waste, FOGO and Recycling service

One standard domestic refuse service	\$470.70 per annum
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D	Commercial and Non-Rateable (Non Residential) Properties Waste Service	
	240L capacity bin	\$639.50 per annum
	660L capacity bin (Inclusive of GST)	\$29.60 per service
	1,100L capacity bin (Inclusive of GST)	\$41.80 per service
E	Commercial and Non Rateable (Non Residential) Recycling Services	
	240L capacity bin	\$627.00 per annum
	660L capacity bin (Inclusive of GST)	\$26.90 per service
	1,100L capacity bin (Inclusive of GST)	\$35.40 per service
F	Commercial Bin Services	
	One mobile garbage bin of 240L capacity (Inclusive of GST)	\$12.30 per service
	One recycling bin of 240L capacity (Inclusive of GST)	\$12.10 per service

Note:-

Additional residential services are collected during the standard collection round.

A service is rendered each time a bin is emptied.

Only bins provided, or approved by, the City of Melville will be collected.

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$49.00 for 2022-2023. Swimming pool inspections occur at least once in four years. For the purposes of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$57.00 per property (including all non rateable and rate exempt properties) for 2022-2023.

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories in 2022-2023.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum (2% in 2021-2022), will be imposed. No instalment administration charge will be imposed in 2022-2023 (\$0 in 2021-2022).

Note:- Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate for the City is set at 2% for 2022-2023.

2. An interest charge of 3.5% (3.5% in 2021-2022) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

3. An interest charge of 3.5% (3.5% in 2021-2022) will be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest rate on outstanding rates and service charges will be applied.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

4. A credit card surcharge fee will not be imposed in 2022-2023 (0% in 2021-2022).

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the Local Government Act 1995, a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



GEORGE GEAR
MAYOR



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Budget Overview

The City of Melville 2022-2023 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

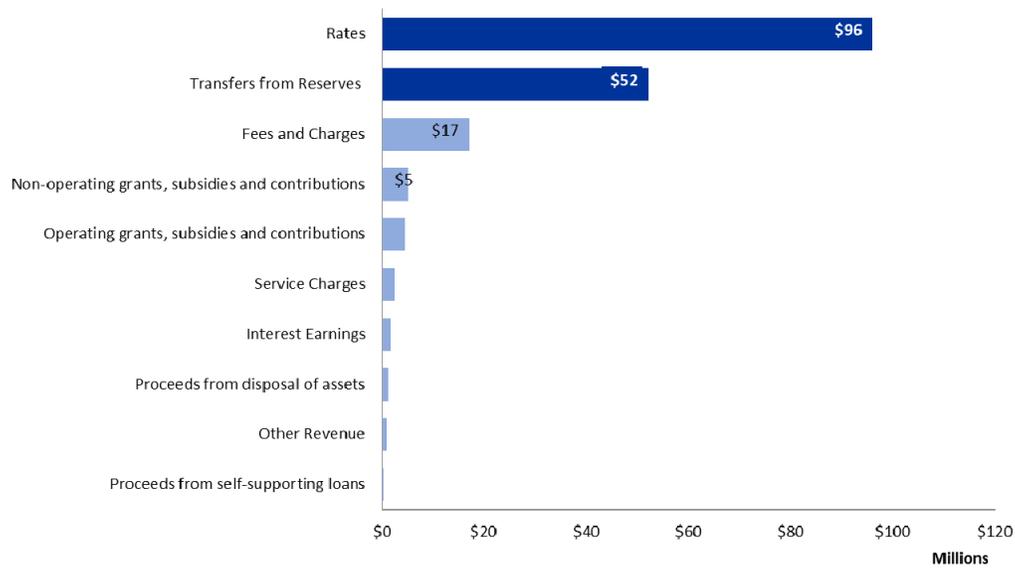
- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken. The 2022-2023 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

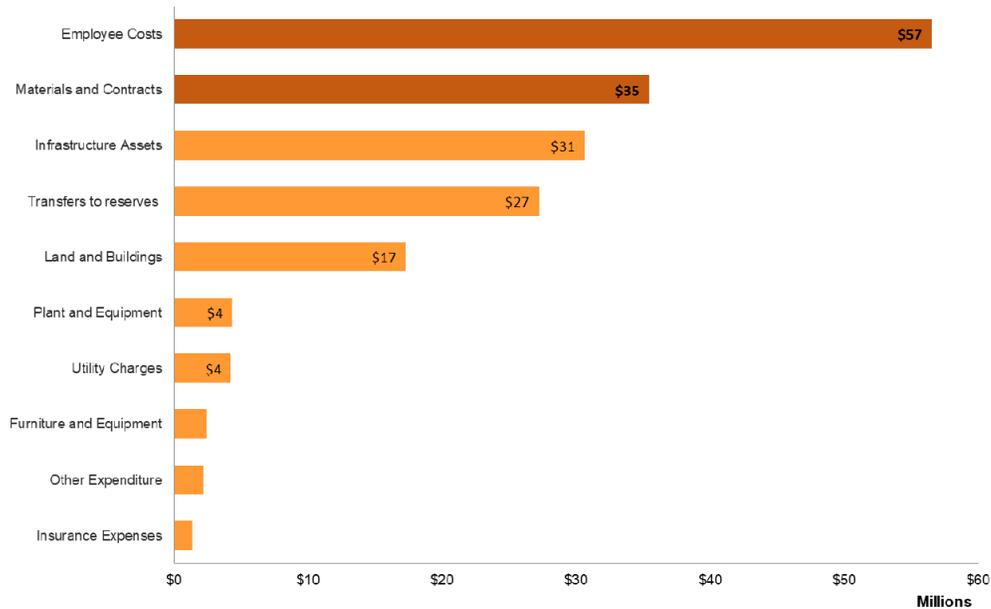
Annual Budget 2022-2023 Snapshot

Proposed rate increase for Residential, Commercial and Industrial properties	3.5%
Rate Revenue	\$96,166,880
Operating Revenue other than Rates	\$27,337,758
Operating Expenditure	\$99,738,226
Income from non operating grants, subsidies, contributions and sales proceeds	\$6,500,539
Investment in Furniture, Plant and Equipment	\$6,752,698
Investment in Land, Buildings and Infrastructure Assets	\$47,866,341
Repayment of Borrowings (Self Supporting Loans)	\$17,694
Net Reserve transfers	\$24,369,781

Income



Expenditure



Rate Revenue

Subsequent to two consecutive years with no rates increases, an increase of 3.5 % has been applied across all Residential, Commercial and Industrial rating categories in the 2022-2023 budget.

The total rates revenue is estimated to be \$96m of which approximately 80% will be derived from residential rates.

Operating Revenue other than Rates

The budgeted Operating Revenue excluding rates income for 2022-2023 is \$27m of which \$17m is from Fees and Charges, \$4.4m from Operating Grants, and further income in the form of service charges, investment earnings and expense recoups.

Operating Expenditure

Employment costs are budgeted at \$57m forming a significant portion of operating expenditure and include new recruitments and modest salary increases. The key focus areas of the employment cost budget are retaining skilled staff, improving service levels, supporting the digital transformation and environmental sustainability initiatives.

The materials and contracts budget of \$35m include recurrent expenditure in relation to the City's service delivery with substantial increases in software licensing costs, organisational contingency funding, fleet, environmental maintenance and sustainability, rangers and emergency management, building maintenance, insurance and fuel.

The operating expenditure budget also includes a contribution of \$1.5m made using reserve funds, towards the replacement of streetlights with Smart LED luminaires as a major energy and emissions saving initiative run by Western Power. A further \$4.5m is planned to be spent in the subsequent years on the same project and a significant reduction in the City's streetlight energy costs are expected in the future as a result.

Non operating grants, subsidies and contributions

The budgeted \$5.2m in capital grants fund the capital works program of 2022-2023.

Capital Expenditure

The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,106m. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2022-2023 Budget includes \$54m in capital expenditure on investing activities. Of this approximately \$47.8m represents the capital works program. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works program and other capital expenditure year on year on the amount of general rates imposed.

Capital Works Program 2022-2023

The 2022-2023 Capital Works Program amounts to \$47.8m inclusive of estimated carry forwards from previous financial year and is fully funded from reserves.

Category	\$	Key Projects
Buildings	\$9,196,698	Melville Woodturners Building Extension, Refurbishments at Willagee Library and Leisurefit Booragoon and Changeroom upgrades including John Connell, Winthrop Park and Melville Reserve.
Roads	\$9,133,710	The Strand, Williamson Rd (Gilbertson Rd - Meadow Cl), Riseley St (A) North Bound - Marmion to Almondbury, Intermediate Road Remediation
Parks	\$2,781,260	Mountain Bike Trail - Point Walter, Webber Reserve Redevelopment.
Drainage	\$2,540,000	Blue Gum Reserve, 83 Riseley Street Flooding, Gully Infill Program
Foreshore Facilities	\$2,455,000	Mount Henry Jetty Construction
Paths	\$1,961,073	Murdoch Drive Shared Path Construction, Wichmann Rd (Calpin Cr to Bricknell Rd)
Irrigation	\$1,233,600	Irrigation Renewal Program
Streetscapes	\$1,045,000	Urban Forest Tree New and Renewal Programs
Lighting	\$790,000	Peter Ellis Tennis Court Lighting, Lighting - Pole Renewal program
Playgrounds	\$200,000	Play space renewal Program
Environmental	\$70,000	Foreshore Restoration Program
Estimated carry forwards	\$16,400,000	Various
Total	\$47,806,341	

Reserve Funds

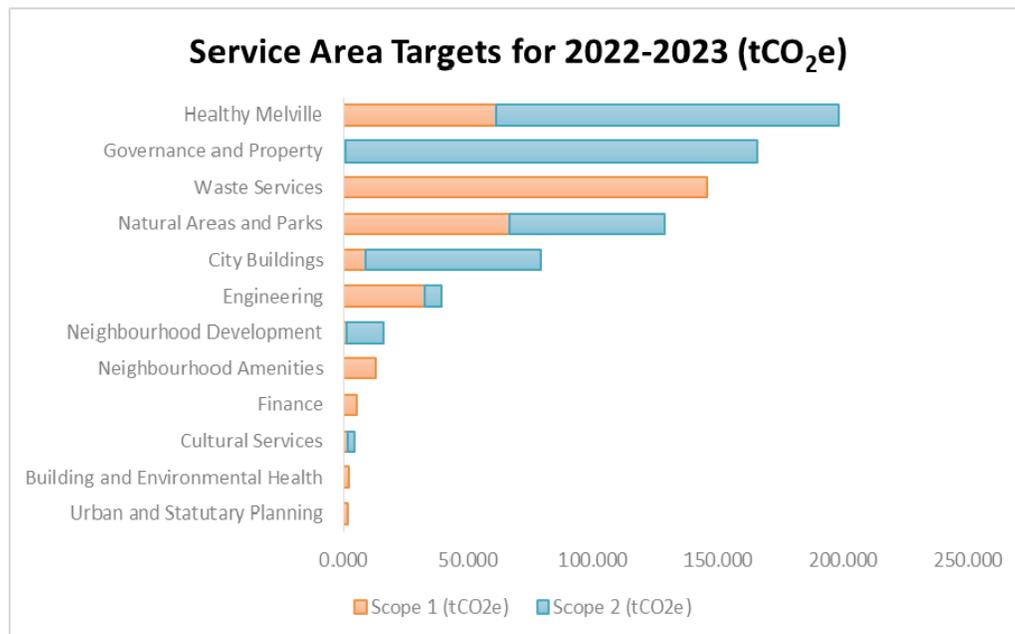
Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that take into account the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

A review conducted by external consultants on the City's asset management processes and associated reserve levels determined the City has a sound and prudent approach to asset management, with reserve levels being slightly below the desired level for its asset base. The City will closely monitor asset management funding in relation to the age profile of its assets to ensure they can be renewed when required, particularly building assets.

Carbon Budget 2022-23

The City declared a Climate Emergency in June 2021 as part of the a community response to reduce our carbon emissions and to reduce our impact on global warming. The City has committed to reduce emissions from all our facilities to net zero by 2030 and those from our community to net zero by 2050. The City's response will focus on direct action and also includes the development of a Climate Action Policy and a detailed Climate Action Plan.

To ensure that Climate Action is delivered across each service area we have set an annual science-based emissions reduction target or Carbon Budget for each area. The service area carbon budgets will allow us to make reductions in a responsible way without compromising the level of service provided to the Melville community.



We are using science-based targets and our carbon budget tells us the maximum amount of carbon dioxide we can emit to limit global warming to well below 2°C and preferably keep it to 1.5°C. Each service area may opt to deliver more emission reductions if they are able to, however they must reduce emissions by at least their budgeted amount each financial year.

Our emissions can be separated into 3 scopes. Scope 1 emissions are direct emissions produced by the burning of fuels on-site. Scope 2 emissions are indirect emissions generated by the electricity consumed and purchased by the City. Scope 3 emissions are indirect emissions produced by the City's activities but owned and controlled by a different emitter from the City. The City has estimated this year's budget based on only Scope 1 and Scope 2 emissions from the organisation but will endeavour to include Scope 3 emissions next year. Combining the Scope1 and Scope 2



targets for all service areas, we commit to a total of at least 800 tCO₂e emission reductions from our operations. This is approximately 13% of our total current Scope 1+2 annual emissions.

The minimum emission reductions as targeted for each service area are as follows:

Service Area Emission Reduction Targets for 2022-2023 (tCO₂e)

Service Area	Scope 1 (tCO ₂ e)	Scope 2 (tCO ₂ e)
Building and Environmental Health	2.038	
City Buildings	8.863	70.375
Cultural Services	1.763	2.788
Engineering	32.875	6.863
Finance	5.600	
Governance and Property	0.695	165.125
Healthy Melville	61.375	136.875
Natural Areas and Parks	66.475	62.500
Neighbourhood Amenities	13.125	
Neighbourhood Development	1.363	14.625
Urban and Statutory Planning	1.850	
Waste Services	145.375	
Total	341	459

CONCLUSION

The financial principles of the City were reviewed by Elected Members and management, in a series of workshops on the Long Term Financial Plan and during the development of the 2022-2023 budget. In accordance with this review and relevant Council policies, the 2022-2023 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind as well as focusing on reducing its carbon footprint. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs.

Please contact the Director Corporate Services should you have any enquiries.



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	<i>Note</i>	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Revenue				
Rates	9	96,166,880	92,365,509	91,775,357
Operating Grants, Subsidies and Contributions	15	4,474,605	5,124,240	4,365,721
Fees and Charges	14	17,169,679	15,873,332	14,418,761
Service Charges	10	2,515,125	5,677,611	5,715,448
Interest Earnings	17(ii)	2,265,000	1,267,750	1,834,750
Other Revenue	17(ii)	913,349	1,323,307	1,080,231
		123,504,638	121,631,748	119,190,268
Expenses				
Employee Costs		(56,503,518)	(53,960,103)	(52,587,207)
Materials and Contracts		(35,411,078)	(35,957,810)	(33,324,216)
Utility Charges		(4,228,694)	(4,091,434)	(4,073,132)
Depreciation on Non-Current Assets	6	(23,345,104)	(23,185,899)	(22,605,477)
Interest Expenses	17(i)	(70,202)	(81,611)	(80,758)
Insurance Expenses		(1,338,640)	(1,199,183)	(1,183,640)
Other Expenditure		(2,001,017)	(3,030,677)	(5,789,767)
		(122,898,254)	(121,506,717)	(119,644,197)
Subtotal		606,383	125,031	(453,929)
Non-Operating Grants, Subsidies and Contributions	15	5,229,789	4,256,501	2,200,084
Profit/(Loss) on Asset Disposals		-	1,094,750	-
Revaluation of Investment Properties		200,000	200,000	-
		5,429,789	5,551,251	2,200,084
Net Result		6,036,172	5,676,282	1,746,155
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		10,000,000	-	1,000,000
Total Other Comprehensive Income		10,000,000	-	1,000,000
TOTAL COMPREHENSIVE INCOME		16,036,172	5,676,282	2,746,155

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	<i>Note</i>	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
CASHFLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	9	96,166,880	92,365,509	91,775,357
Operating Grants, Subsidies and Contributions	15	4,474,605	5,124,240	4,365,721
Services Charges	10	2,515,125	5,677,611	5,715,448
Fees & Charges		15,120,251	17,422,760	10,455,926
Interest Earnings		2,252,495	1,180,255	1,131,878
Goods and Services Tax		450,000	459,000	-
Other Revenue		913,349	1,323,307	517,731
		121,892,705	123,552,682	113,962,061
Payments				
Employee Costs		(59,197,572)	(52,916,049)	(54,834,041)
Materials and Contracts		(35,638,460)	(37,837,928)	(33,731,644)
Utility Charges		(4,228,694)	(4,091,434)	(4,073,132)
Insurance Expenses		(1,338,640)	(1,199,183)	(1,183,640)
Interest Expenses	17(i)	(70,202)	(81,611)	(80,758)
Goods and Services Tax		(450,000)	(459,000)	-
Other Expenditure		(2,001,019)	(3,030,677)	(5,789,766)
		(102,924,588)	(99,615,882)	(99,692,981)
Net Cash Provided By (Used In) Operating Activities	2	18,968,117	23,936,800	14,269,080
CASHFLOWS FROM INVESTING ACTIVITIES				
Payment for Purchase of Furniture and Equipment	4	(2,404,350)	(3,656,292)	(1,993,146)
Payment for Purchase of Plant and Equipment	4	(4,348,348)	(7,944,753)	(3,488,709)
Payment for Development of Land and Buildings	4	(17,256,698)	(12,970,227)	(11,954,280)
Payment for Construction of Infrastructure Assets	4	(30,609,643)	(32,502,622)	(24,295,987)
Non-Operating Grants, Subsidies and Contributions	15	5,229,789	4,256,501	2,200,084
Proceeds From Disposal of Assets		1,270,750	1,977,410	882,660
Net Cash Provided By (Used In) Investing Activities		(48,118,500)	(50,839,983)	(38,649,378)
CASHFLOWS FROM FINANCING ACTIVITIES				
Proceeds From Self-Supporting Loans		208,375	179,656	186,621
Repayment of Borrowings		(226,069)	(231,008)	(221,160)
Net Cash Provided By (Used In) Financing Activities		(17,694)	(51,352)	(34,539)
Net Increase/(Decrease) in Cash Held		(29,168,077)	(26,954,535)	(24,414,837)
Cash at the Beginning of the Year		152,845,920	179,800,455	149,839,175
Cash and Cash Equivalents at the End of the Year		123,677,843	152,845,920	125,424,337

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2023

	<i>Note</i>	<i>2022-2023 Budget \$</i>	<i>2021-2022 Forecast \$</i>	<i>2020-2021 Actual \$</i>
Current Assets				
Cash & Cash Equivalents	2	123,677,843	152,845,920	179,800,455
Trade And Other Receivables		16,558,388	12,997,513	11,618,683
Other Financial Assets		206,272	221,160	221,160
Inventories		183,352	160,315	133,352
Contract Assets		310,000	250,000	-
Other Current Assets		28,406	15,901	696,584
Total Current Assets		140,964,261	166,490,809	192,470,234
Non Current Assets				
Trade And Other Receivables		1,800,000	1,750,000	2,211,633
Other Financial Assets		19,200,000	27,391,959	27,191,362
Property, Plant & Equipment		422,699,293	439,699,293	409,699,293
Infrastructure		430,675,179	424,419,586	412,629,451
Investment Property		64,850,000	64,650,000	62,751,581
Total Non Current Assets		939,224,472	957,910,838	914,483,320
TOTAL ASSETS		1,080,188,733	1,124,401,648	1,106,953,554
Current Liabilities				
Trade & Other Payables		14,500,000	14,566,686	16,028,330
Other Financial Liability		980,000	1,220,000	1,360,540
Contract Liabilities		3,300,000	3,036,140	3,173,033
Borrowings	7	206,272	221,160	221,160
Employee Related Provisions		8,900,000	9,199,550	9,149,920
Total Current Liabilities		27,886,272	28,243,536	29,932,983
Non Current Liabilities				
Trade & Other Payables		550,000	512,000	509,091
Other Financial Liability		1,900,000	2,100,000	2,281,505
Borrowings	7	1,100,000	1,350,000	1,518,729
Employee Related Provisions		760,000	850,000	766,900
Other Provision		4,213,000	4,213,000	4,213,000
Total Non Current Liabilities		8,523,000	9,025,000	9,289,225
TOTAL LIABILITIES		36,409,272	37,268,536	39,222,208
NET ASSETS		1,043,779,461	1,087,133,112	1,067,731,346
Equity				
Retained Surplus		348,289,134	377,273,004	334,699,519
Reserves - Cash Backed	8	112,486,669	136,856,450	160,028,169
Revaluation Surplus		583,003,658	573,003,658	573,003,658
TOTAL EQUITY		1,043,779,461	1,087,133,112	1,067,731,346

This statement is to be read in conjunction with the accompanying notes.

**CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2023**

	<i>Note</i>	<i>2022-2023 Budget \$</i>	<i>2021-2022 Forecast \$</i>	<i>2020-2021 Actual \$</i>
RESERVES CASH BACKED	8			
Balance at beginning of year		136,856,450	160,028,169	168,603,501
Transfer from accumulated surplus		(52,097,792)	(62,559,913)	(49,582,775)
Transfer to accumulated surplus		27,728,011	39,388,194	41,007,443
Balance at end of reporting period		112,486,669	136,856,450	160,028,169
REVALUATION SURPLUS				
Balance at beginning of year		573,003,658	573,003,658	562,738,891
Other comprehensive income		10,000,000		10,264,767
Balance at end of reporting period		583,003,658	573,003,658	573,003,658
TOTAL RESERVES		695,490,327	709,860,108	733,031,827
RETAINED SURPLUS				
Balance at beginning of year		317,883,181	348,425,003	317,352,530
Reclassification Adjustment		-	-	(562,500)
Net result for the period		6,036,172	5,676,282	9,334,156
Transfer from reserves		52,097,792	62,559,913	49,582,776
Transfer to reserves		(27,728,011)	(39,388,194)	(41,007,443)
Balance at end of reporting period		348,289,134	377,273,004	334,699,519
TOTAL EQUITY		1,043,779,461	1,087,133,112	1,067,731,346

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
RATE SETTING STATEMENT BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	<i>Note</i>	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	4,408,686	-
Revenue from operating activities (excluding rates)				
Operating Grants, Subsidies and Contributions	15	4,474,605	5,124,240	4,365,721
Fees and Charges	14	17,169,679	15,873,332	14,418,761
Service Charges	10	2,515,125	5,677,611	5,715,448
Interest Earnings	17(ii)	2,265,000	1,267,750	1,834,750
Other Revenue	17(ii)	913,349	1,323,307	1,080,231
		27,337,758	29,266,239	27,414,911
Expenditure from operating activities				
Employee Costs		(56,503,518)	(53,960,103)	(52,587,207)
Materials and Contracts		(35,411,078)	(35,957,810)	(33,324,216)
Utility Charges		(4,228,694)	(4,091,434)	(4,073,132)
Depreciation on Non-Current Assets	6	(23,345,104)	(23,185,899)	(22,605,477)
Interest Expenses	17(i)	(70,202)	(81,611)	(80,758)
Insurance Expenses		(1,338,640)	(1,199,183)	(1,183,640)
Other Expenditure		(2,421,398)	(3,030,677)	(6,448,922)
		(123,318,635)	(121,506,717)	(120,303,352)
Non-cash amounts excluded from operating activities	3(ii)	23,580,409	23,185,899	22,829,793
Amount attributable to operating activities		(72,400,468)	(64,645,893)	(70,058,647)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	15	5,229,789	4,256,501	2,200,084
Proceeds from disposal of assets		1,270,750	1,977,410	882,660
Purchase of Furniture and Equipment	4	(2,404,350)	(3,656,292)	(1,993,146)
Purchase of Plant and Equipment	4	(4,348,348)	(7,944,753)	(3,488,709)
Purchase of Land and Buildings	4	(17,256,698)	(12,970,227)	(11,954,280)
Purchase of Infrastructure Assets	4	(30,609,643)	(32,502,622)	(24,295,987)
Amount attributable to investing activities		(48,118,500)	(50,839,983)	(38,649,378)
FINANCING ACTIVITIES				
Repayment of debentures	7	(226,069)	(231,008)	(221,160)
Proceeds from self-supporting loans		208,375	179,656	186,621
Transfers to cash backed reserves (restricted assets)	8	(27,728,011)	(39,388,194)	(33,059,027)
Transfers from cash backed reserves (restricted assets)	8	52,097,792	62,559,913	50,026,234
Amount attributable to financing activities		24,352,087	23,120,367	16,932,668
Budget deficiency before general rates		(96,166,880)	(92,365,509)	(91,775,357)
Estimated amount to be raised from general rates	9	96,166,880	92,365,509	91,775,357
Net current assets at end of financial year - surplus/(deficit)		-	-	-

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2023

NOTE 1: BASIS OF PREPARATION

1(A) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 18 to the annual budget.

2021-2022 Actual Balances

Balances shown in this budget as 2021-2022 Actual are estimates as forecast at the time of the annual budget and are subject to final adjustments.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

Initial Application of Accounting Standards

During the budget year, the below revised Australian Accounting Standards and interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-3 Amendments to Australian Accounting Standards – Annual Improvements 2018-2020 and Other Amendments.*
- *AASB 2020-6 Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-Current – Deferral of Effective Date.*

It is not expected these standards will have an impact on the annual budget.

New Accounting Standards For Application In Future Years

The following new accounting standards will have application to local government in future years.

- *AASB 2021-2 Amendments to Australian Accounting Standards – Disclosure of Accounting Policies or Definition of Accounting Estimates.*
- *AASB 2021-6 Amendments to Australian Accounting Standards – Disclosure of Accounting Policies Tier 2 and Other Australian Accounting Standards.*

It is not expected these standards will have an impact on the annual budget.

Judgements, Estimates And Assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- Estimated fair value of certain financial assets.
- Estimation of fair value of land and buildings and investment property.
- Impairment of financial assets.
- Estimation uncertainties and judgements made in relation to lease accounting.
- Estimated useful life of assets.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

1(B) KEY TERMS AND DEFINITIONS – NATURE OR TYPE

REVENUES

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity, water and neighbourhood surveillance services.

It excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies And Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees And Charges

Revenue (other than Service Charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, and rental or lease expenditures.

Utilities (Gas, Electricity, Water, Etc)

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss On Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation On Non-Current Assets

Depreciation expense raised on classes of assets except freehold land, vested land, investment properties, artworks and assets recorded in the portable and attractive asset register in accordance with *Local Government Financial Regulation 17B*.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or state taxes, donations and subsidies made to community groups.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

1(C) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

PROGRAM TITLES	SUB-PROGRAMS
<p>GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.</p>	<p>Members of Council Governance - General</p>
<p>GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges.</p>	<p>Rates Other General Purpose Funding</p>
<p>LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer and environmentally conscious community.</p>	<p>Fire Prevention Animal Control Other Law, Order, Public Safety</p>
<p>HEALTH To provide an operational framework for environmental and community health.</p>	<p>Maternal and Infant Health Preventive Services - Immunisation - Meat Inspection - Administration and Inspection - Pest Control - Other Other Health</p>
<p>EDUCATION AND WELFARE To provide services to disadvantaged persons, the elderly, children and youth.</p>	<p>Pre-School Other Education Care of Families and Children Aged and Disabled - Senior Citizens Centres - Meals on Wheels - Other Other Welfare</p>
<p>HOUSING To provide and maintain housing.</p>	<p>Other Housing</p>
<p>COMMUNITY AMENITIES To provide services required by the community.</p>	<p>Sanitation - Household Refuse - Other Sewerage Urban Stormwater Drainage Protection of Environment Town Planning and Regional Development</p>

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

PROGRAM TITLES

SUB-PROGRAMS

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Public Halls, Civic Centres
Swimming Areas & Beaches
Other Recreation and Sport
Libraries
Heritage
Other Culture

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Streets, Roads, Bridges, Depots
Road Plant Purchase (not capitalised)
Parking Facilities
Traffic Control

ECONOMIC SERVICES

To help promote the City and its economic wellbeing.

Tourism and Area Promotion
Building Control
Saleyards and Markets
Other Economic Services

OTHER PROPERTY AND SERVICES

To monitor and control the City's overheads.

Private Works
General Administration Overheads
Public Works Overheads
Plant Operation
Salaries and Wages
Business Unit Operations
Unclassified
Town Planning Schemes

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 2: RECONCILIATION OF CASH

	<i>Note</i>	<i>2022-2023 Budget \$</i>	<i>2021-2022 Forecast \$</i>	<i>2021-2022 Budget \$</i>
Cash - Unrestricted		11,191,174	15,989,470	17,956,389
Cash - Restricted	8	112,486,669	136,856,450	107,467,948
		123,677,843	152,845,920	125,424,337

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

	<i>Note</i>	<i>2022-2023 Budget \$</i>	<i>2021-2022 Forecast \$</i>	<i>2021-2022 Budget \$</i>
NET RESULT (As Per Operating Statement)		6,036,172	5,676,282	1,746,155
Depreciation	5	23,345,104	23,185,899	22,605,477
(Gain)/Loss on Sale of Assets	4	-	(1,094,750)	-
Contributions from Other Parties		(5,229,789)	(4,256,501)	(2,200,084)
Adjustments to Fair Value of Investment Property		(200,000)	(200,000)	
Increase/(Decrease) in Receivables		(2,049,428)	1,549,428	(3,962,835)
(Increase)/Decrease in Contract Assets		(350,000)	(250,000)	(562,500)
Increase/(Decrease) in Inventories		(23,037)	(26,963)	(48,627)
Increase/(Decrease) in Prepayments		(511,446)	503,946	(1,104,553)
Increase/(Decrease) in Accrued Income		(12,505)	(87,495)	(702,872)
(Increase)/Decrease in Payables		470,208	(1,970,208)	745,754
(Increase)/Decrease in Contract Liabilities		186,893	(136,893)	-
(Increase)/Decrease in Accrued Liabilities		(991,131)	841,131	(1,854,822)
(Increase)/Decrease in Provisions		(1,702,923)	202,923	(392,013)
NET CASH FROM OPERATING ACTIVITIES		18,968,117	23,936,800	14,269,080

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to insignificant changes in value and bank overdrafts.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

(i) Composition of Estimated Net Current Asset	2022-2023 Budget	2021-2022 Forecast	2021-2022 Budget
	30 June 2023	30 June 2022	30 June 2022
	\$	\$	\$
CURRENT ASSETS			
Cash and Cash Equivalents - Unrestricted	11,191,174	15,989,470	17,956,389
Cash and Cash Equivalents - Restricted	112,486,669	136,856,450	107,467,948
Other Financial Assets	206,272	221,160	206,272
Trade and Other Receivables	16,558,388	12,997,513	21,113,434
Contract Assets	310,000	250,000	500,000
Inventories	183,352	160,315	178,627
Other	28,406	15,901	847,180
	140,964,261	166,490,809	148,269,850
LESS : CURRENT LIABILITIES			
Trade and Other Payables			
Non-Restricted Funds Creditor	(6,700,000)	(6,066,686)	(5,006,665)
Restricted Funds Creditor	(7,800,000)	(8,500,000)	(4,500,000)
Other Financial Liability	(980,000)	(1,220,000)	(2,200,000)
Contract Liabilities	(3,300,000)	(3,036,140)	(1,100,000)
Borrowings	(206,272)	(221,160)	(206,272)
Provisions	(8,900,000)	(9,199,550)	(8,926,718)
	(27,886,272)	(28,243,536)	(21,939,655)
NET CURRENT ASSETS	113,077,989	138,247,273	126,330,195
Less: Cash and Cash Equivalents - Restricted Reserves	112,486,669	136,856,450	107,467,948
Less: Cash and Cash Equivalents - Restricted Municipal	591,320	1,390,823	18,862,247
	113,077,989	138,247,273	126,330,195
Estimated Surplus/(Deficit) Carried Forward	-	-	-
(ii) Operating Activities Excluded From Budgeted Deficiency			
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> .			
ADJUSTMENTS TO OPERATING ACTIVITIES			
Add Depreciation	23,345,104	23,185,899	22,605,477
Add Plant Investment Provision	235,305	-	224,316
Non Cash Amounts Excluded From Operating Activities	23,580,409	23,185,899	22,829,793

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Current and Non-Current Classification

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Prepaid Rates

Prepaid rates are until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Goods And Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Trade And Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Employee Benefits

Short-Term Employee Benefits

Short-term employee benefits provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the Statement of Financial Position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	371,500	351,961	246,500
Recreation and Culture	860,000	991,543	832,176
Transport	-	30,000	-
Other Property and Services	1,172,850	2,282,788	914,470
Plant and Equipment			
Other Property and Services	4,348,348	7,944,753	3,488,709
Land and Buildings			
Governance	-	128,957	-
Community Amenities	16,446,698	8,532,960	10,324,715
Recreation and Culture	810,000	2,808,310	129,565
Economic Services	-	1,500,000	1,500,000
Infrastructure Assets			
Community Amenities	2,988,960	4,937,321	2,167,640
Recreation and Culture	4,475,900	11,513,237	7,151,812
Transport	23,144,783	16,052,064	14,976,535
	54,619,039	57,073,894	41,732,122
By Asset Class			
Furniture and Equipment	2,404,350	3,656,292	1,993,146
Plant and Equipment	4,348,348	7,944,753	3,488,709
Land and Buildings	17,256,698	12,970,227	11,954,280
Infrastructure Assets	30,609,643	32,502,622	24,295,987
	54,619,039	57,073,894	41,732,122

Note - Acquisition of assets include amounts carried forward in the 2021-2022 forecast and 2022-2023 budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Purchase Budget \$
Light Vehicles		
14117	Toyota Corolla Hatch Hybrid	24,100
11216	Peugeot 3008 1.6L Turbo Active	24,100
14817	Mitsubishi ASX Hatch	24,100
14015	Holden Trax Hatch	24,100
17707	Toyota Hilux 4x4 Manual Tray W/Shop	42,000
15616	Peugeot 3008 Hatch	24,100
17017	Ford Ranger 4x2 Super Cab	34,500
15817	Ford Ranger 4x2 Super Cab	44,500
13517	Ford Ranger 4x2 Crew Cab	32,400
16317	Ford Ranger 4x2 Crew Cab with Flexiglass Canopy	34,500
13617	Ford Ranger 4x2 Super Cab	30,200
17817	Ford Ranger 4x2 Super Cab	30,500
12617	Ford Ranger 4x2 Super Cab Alloy Tray	30,500
13413	Ford Ranger 4x2 Super Cab	30,500
17117	Ford Ranger 4x2 Crew Cab	31,500
16213	Toyota Hilux 4x2 Super Cab	34,200
13317	Toyota Hilux 4x2 Crew Cab	38,200
11817	Toyota Hilux 4x2 Crew Cab	38,200
17716	Holden Colorado 4x4 Crew Cab	38,200
25017	Toyota Hilux 4x2 Crew Cab	38,200
Sub Total Light Vehicles		648,600
Heavy Vehicles		
38016	Dennis Eagle Side Loader Superior Pak	427,500
38516	Dennis Eagle Side Loader Superior Pak	427,500
38916	Dennis Eagle Side Loader Superior Pak	427,500
39316	Dennis Eagle Side Loader Superior Pak	427,500
39516	Dennis Eagle Side Loader Superior Pak	427,500
21314	Isuzu NQR450 Long base 21214 - crane fitted 2020	106,158
32615	Sweeper Road T655 Hino 500eper	365,000
12213	Isuzu FVR1000 Tipper Truck	158,000
20115	Isuzu NPR400 75-190 Crew Cab	84,000
20015	Isuzu NPR400 75-190 Crew Cab	84,000
Sub Total Heavy Vehicles		2,934,658

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Purchase Budget \$
Heavy Plant		
35416	Toro Hayter Reelmaster TM7490 Gang Mower	113,000
44818	Toro Workman GTX	25,250
45618	Toro Fairway Mower 5010H Hybrid	81,400
24716	Landini Technofarm Tractor	62,400
87515	Bertolini Spraying Tank	23,900
45618	Toro Fairway Mower #5010H Hybrid	75,028
46418	Toro Groundsmaster 360 2wd Rear Discharge	35,252
44718	Toro Groundsmaster 360 2wd Rear Discharge	35,252
45918	Toro Groundsmaster 360 2wd Rear Discharge	35,252
45018	Toro Groundsmaster 360 2wd Rear Discharge	35,252
84612	Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer	6,400
Sub Total Heavy Plant		528,386
Light Plant		
67119	Stihl Chainsaw MS261 C-MQ Z	1,150
81019	Stihl Blower BG 86C-E	310
56219	Stihl Blower BG86C	272
83019	Stihl Blower BG 86C-E	310
56319	Stihl Blower BG86C	272
62917	Stihl Cutquik TS800 with Trolley	2,900
48719	Stihl Brushcutter FS240	710
43818	Mow Master Lawn Edger E12 R/H	1,350
87819	Stihl Brushcutter FS240	710
54819	Toro Time Master 30" Mower	710
48120	Stihl Brushcutter FS240	710
48219	Stihl Brushcutter FS240	710
65819	Stihl Brushcutter FS240	710
65019	Stihl Brushcutter FS240	710
51313	MEY 30" Cylinder Mower with Split Roller	5,800
89520	Stihl Brushcutter FS240	710
49220	Stihl Brushcutter FS240	710
49019	Stihl Brushcutter FS240	710
64519	Stihl Brushcutter FS240	710
77719	Stihl Chainsaw MS261 C-MQ Z	1,150
67319	Stihl Chainsaw MS261 C-MQ Z	1,150
48519	Stihl Brushcutter FS240	710
64919	Stihl Brushcutter FS240	710
75019	Stihl Chainsaw MS261 C-MQ Z	1,150
83719	Stihl Blower BG 86C-E	310

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Purchase Budget \$
42219	Stihl Brushcutter FS240	710
49319	Stihl Brushcutter FS240	710
68119	Stihl Brushcutter FS240	710
68019	Stihl Brushcutter FS240	710
48619	Stihl Brushcutter FS240	710
77419	Stihl Telescopic Pole Pruner HT103-Z	1,080
68219	Stihl Brushcutter FS240	710
75519	Stihl Chainsaw MS261 C-MQ Z	1,150
85919	Stihl Hedge Trimmer HS45	630
63919	Stihl Chainsaw MS261CQ	1,150
82718	Works Drainage Camera and associated equipment	75,000
76319	Stihl Telescopic Pole Pruner HT103-Z	1,080
Sub Total Light Plant		109,704
Miscellaneous		
GPS	GPS Units Purchase/Install	4,000
Mobile Camera	Nexus mobile CCTV FWL-150	94,500
82718	Quickview Air HD System	28,500
Sub Total Miscellaneous		127,000
TOTAL FLEET CAPITAL PROGRAMME		4,348,348

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition Of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Investment Properties

Investment properties are properties held to earn rentals and/or for capital appreciation, and are accounted for using the fair value model.

Investment properties are recorded at cost determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. They will be subject to revaluation in accordance with the mandatory measurement framework. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in Statement of Comprehensive Income.

Rental income and operating expenses from investment property are reported within revenue and other expenses respectively.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

2022-2023 Budget

	Net Book Value \$	Sale Proceeds \$	Profit/(Loss) \$
By Class			
Plant and Equipment	1,270,750	1,270,750	-
	1,270,750	1,270,750	-
By Program			
Other Property and Services	1,270,750	1,270,750	-
	1,270,750	1,270,750	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Sale Proceeds	Net Book Value	Profit/ (Loss)
		\$	\$	\$
Light Vehicles				
14117	Toyota Corolla Hatch Hybrid	14,500	14,500	-
11216	Peugeot 3008 1.6L Turbo Active	12,500	12,500	-
14817	Mitsubishi ASX Hatch	12,500	12,500	-
14015	Holden Trax Hatch	14,000	14,000	-
17707	Toyota Hilux 4x4 Manual Tray W/Shop	8,000	8,000	-
15616	Peugeot 3008 Hatch	12,000	12,000	-
17017	Ford Ranger 4x2 Super Cab	14,000	14,000	-
15817	Ford Ranger 4x2 Super Cab	12,500	12,500	-
13517	Ford Ranger 4x2 Crew Cab	12,500	12,500	-
16317	Ford Ranger 4x2 Crew Cab with Flexiglass Canopy	15,000	15,000	-
13617	Ford Ranger 4x2 Super Cab	15,000	15,000	-
17817	Ford Ranger 4x2 Super Cab	14,500	14,500	-
12617	Ford Ranger 4x2 Super Cab Alloy Tray	14,500	14,500	-
13413	Ford Ranger 4x2 Super Cab	14,500	14,500	-
17117	Ford Ranger 4x2 Crew Cab	14,500	14,500	-
16213	Toyota Hilux 4x2 Super Cab	12,000	12,000	-
13317	Toyota Hilux 4x2 Crew Cab	12,500	12,500	-
11817	Toyota Hilux 4x2 Crew Cab	12,500	12,500	-
17716	Holden Colorado 4x4 Crew Cab	14,000	14,000	-
25017	Toyota Hilux 4x2 Crew Cab	14,000	14,000	-
Sub Total Light Vehicles		265,500	265,500	-
Heavy Vehicles				
38016	Dennis Eagle Side Loader Superior Pak	130,000	130,000	-
38516	Dennis Eagle Side Loader Superior Pak	130,000	130,000	-
38916	Dennis Eagle Side Loader Superior Pak	130,000	130,000	-
39316	Dennis Eagle Side Loader Superior Pak	130,000	130,000	-
39516	Dennis Eagle Side Loader Superior Pak	130,000	130,000	-
21314	Isuzu NQR450 Long base 21214 - crane fitted 2020	35,000	35,000	-
32615	Sweeper Road T655 Hino 500eper	140,000	140,000	-
12213	Isuzu FVR1000 Tipper Truck	35,000	35,000	-
20115	Isuzu NPR400 75-190 Crew Cab	20,000	20,000	-
20015	Isuzu NPR400 75-190 Crew Cab	20,000	20,000	-
Sub Total Heavy Vehicles		900,000	900,000	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Sale Proceeds	Net Book Value	Profit/ (Loss)
		\$	\$	\$
Heavy Plant				
35416	Toro Hayter Reelmaster TM7490 Gang Mower	28,000	28,000	-
44818	Toro Workman GTX	3,000	3,000	-
45618	Toro Fairway Mower 5010H Hybrid	12,000	12,000	-
24716	Landini Technofarm Tractor	6,500	6,500	-
87515	Bertolini Spraying Tank	2,200	2,200	-
45618	Toro Fairway Mower #5010H Hybrid	12,400	12,400	-
46418	Toro Groundsmaster 360 2wd Rear Discharge	8,000	8,000	-
44718	Toro Groundsmaster 360 2wd Rear Discharge	8,000	8,000	-
45918	Toro Groundsmaster 360 2wd Rear Discharge	8,000	8,000	-
45018	Toro Groundsmaster 360 2wd Rear Discharge	8,000	8,000	-
84612	Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer	500	500	-
Sub Total Heavy Plant		96,600	96,600	-
Light Plant				
67119	Stihl Chainsaw MS261 C-MQ Z	250	250	-
81019	Stihl Blower BG 86C-E	80	80	-
56219	Stihl Blower BG86C	80	80	-
83019	Stihl Blower BG 86C-E	80	80	-
56319	Stihl Blower BG86C	80	80	-
62917	Stihl Cutquik TS800 with Trolley	350	350	-
48719	Stihl Brushcutter FS240	150	150	-
43818	Mow Master Lawn Edger E12 R/H	250	250	-
87819	Stihl Brushcutter FS240	150	150	-
54819	Toro Time Master 30" Mower	150	150	-
48120	Stihl Brushcutter FS240	150	150	-
48219	Stihl Brushcutter FS240	150	150	-
65819	Stihl Brushcutter FS240	150	150	-
65019	Stihl Brushcutter FS240	150	150	-
51313	MEY 30" Cylinder Mower with Split Roller	750	750	-
89520	Stihl Brushcutter FS240	150	150	-
49220	Stihl Brushcutter FS240	150	150	-
49019	Stihl Brushcutter FS240	150	150	-
64519	Stihl Brushcutter FS240	150	150	-
77719	Stihl Chainsaw MS261 C-MQ Z	250	250	-
67319	Stihl Chainsaw MS261 C-MQ Z	250	250	-
48519	Stihl Brushcutter FS240	150	150	-
64919	Stihl Brushcutter FS240	150	150	-
75019	Stihl Chainsaw MS261 C-MQ Z	250	250	-
83719	Stihl Blower BG 86C-E	80	80	-
42219	Stihl Brushcutter FS240	150	150	-
49319	Stihl Brushcutter FS240	150	150	-
68119	Stihl Brushcutter FS240	150	150	-
68019	Stihl Brushcutter FS240	150	150	-
48619	Stihl Brushcutter FS240	150	150	-
77419	Stihl Telescopic Pole Pruner HT103-Z	150	150	-
68219	Stihl Brushcutter FS240	150	150	-
75519	Stihl Chainsaw MS261 C-MQ Z	250	250	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2022-2023 Sale Proceeds	Net Book Value	Profit/ (Loss)
		\$	\$	\$
85919	Stihl Hedge Trimmer HS45	250	250	-
63919	Stihl Chainsaw MS261CQ	250	250	-
82718	Works Drainage Camera and associated equipment	-	-	-
76319	Stihl Telescopic Pole Pruner HT103-Z	150	150	-
	Sub Total Light Plant	6,650	6,650	-
Miscellaneous Plant				
GPS	GPS Units Purchase/Install	-	-	-
Mobile Camera	Nexus mobile CCTV FWL-150	1,000	1,000	-
82718	Quickview Air HD System	1,000	1,000	-
	Sub Total Miscellaneous Plant	2,000	2,000	-
TOTAL FLEET CAPITAL PROGRAMME		1,270,750	1,270,750	-

SIGNIFICANT ACCOUNTING POLICIES

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 6: ASSET DEPRECIATION

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Depreciation By Program			
Education & Welfare	239,394	240,780	232,253
Housing	36,147	36,159	34,213
Community Amenities	36,414	36,560	7,076
Recreation and Culture	6,914,952	6,996,172	6,692,377
Transport	9,663,417	9,481,774	9,687,360
Other Property and Services	6,454,781	6,394,454	5,952,199
	23,345,104	23,185,899	22,605,477
Depreciation By Asset Class			
Infrastructure	11,180,514	11,052,643	10,851,746
Building	7,295,725	7,291,409	6,959,729
Mobile Plant	2,000,000	1,493,563	2,000,000
Plant & Equipment	2,376,264	2,685,649	2,338,110
Computer Equipment	334,491	481,693	291,924
Furniture & Fittings	157,511	180,941	163,970
Other Capital	600	-	-
	23,345,104	23,185,899	22,605,477

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 6: ASSET DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land, Investment property including land & building and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Work in progress will not be depreciated as the assets are not considered available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings (excluding Investment buildings)

-Sub structure	60 to 100 years
-Sub structure only for heritage building	60 to 400 years
-Super structure	25 to 80 years
-Roof	20 to 60 years
-Floor	15 to 30 years
-Fitout & fittings	15 to 40 years
-Services Fire, Security, Electrical & Transport	10 to 40 years
-Services Hydraulic and Mechanical	10 to 30 years

Plant & Equipment

Plant & Equipment	1 to 10 years
Computer and Electronic Equipment	3 to 5 years
Furniture & Fittings, Fleet, Mobile and Other plant	1 to 10 years

Infrastructure

Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater Drainage	40 to 80 years
Infrastructure – Roads	
-Formation	Not Depreciated
-Base	50 to 80 years
-Surface	10 to 30 years
-Kerbing and Pavement	60 to 70 years

Other infrastructure

Parks/ POS	5 to 100 years
Street Furniture	5 to 30 years
Irrigation	5 to 30 years

Freehold/Investment/vested land and artworks	Not Depreciated
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**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 7: INFORMATION ON BORROWINGS

<i>Program / Sporting Body</i>	<i>Loan No</i>	<i>Maturity Date</i>	<i>Principal Outstanding</i>	<i>New Loans (Loans Discharged)</i>	<i>Principal Repayments</i>		<i>Interest Repayments</i>		<i>Principal Outstanding</i>	
			<i>01-07-2022</i>		<i>Budget 2022-2023</i>	<i>Forecast 2021-2022</i>	<i>Budget 2022-2023</i>	<i>Forecast 2021-2022</i>	<i>Budget 2022-2023</i>	<i>Forecast 2021-2022</i>
			\$	\$	\$		\$	\$	\$	\$
(a) Debenture Repayments										
Recreation and Culture										
Leeming Sports Association	398	21/03/2023	21,047	-	21,047	19,794	973	2,205	-	21,047
Tompkins Park Community & Recreation Association	399	31/12/2029	210,455	-	23,002	21,690	12,206	13,517	187,453	210,455
Bull Creek Tennis Club	406	15/12/2025	23,435	-	6,232	5,891	1,196	1,537	17,203	23,435
Melville Glades Golf Club	411	1/08/2028	757,792	-	98,498	92,844	44,012	49,666	659,294	757,792
Mt Pleasant Bowling Club	413	26/09/2022	17,832	-	17,832	34,672	339	1,669	-	17,832
Blue Gum Tennis Club	414	26/09/2022	7,727	-	7,727	15,025	147	723	-	7,727
Brentwood Karoonda Sporting Association	415	11/07/2036	156,753	-	8,678	8,410	4,901	5,170	148,075	156,753
Windelya Sports Association Inc	416	27/11/2034	323,689	-	23,256	22,834	5,849	6,271	300,433	323,689
Kardinya Bowling Club	417	22/08/2026	90,152	-	19,797	9,848	579	853	70,355	90,152
			1,608,882	-	226,069	231,008	70,202	81,611	1,382,813	1,608,882
(b) New Debenture										
Shirley Strickland Reserve Sporting Association				50,000					50,000	
Total			1,608,882	50,000	226,069	231,008	70,202	81,611	1,432,813	1,608,882

(c) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2022, nor is it expected to have unspent borrowings on self-supporting loans as at 30th June 2023.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 7: INFORMATION ON BORROWINGS

Loan Indebtedness

In 2022-2023 all loan repayments are generally fully funded directly by the respective clubs and associations.

However, as per Council resolution CD20/8140, the requirement for the Mt Pleasant Bowling Club to repay the outstanding amount of the loan has been rescinded in full in lieu of the reduced leased area for the Club to facilitate a public park.

The estimated total principal amount owing by the City by way of loan as at 30 June 2023 inclusive of new self-supporting loans to Shirley Strickland Reserve Sporting Association is \$1,432,813 (\$1,608,882 as at 30 June 2022).

As a member of the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the RRG. At 30 June 2023 this amount is estimated to be \$0. (\$1,285,049 as at 30 June 2022).

SIGNIFICANT ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Restricted by council			
Melville North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville North Underground Power project area.</i>			
Opening Balance	-	55,325	55,325
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(55,325)	-
Closing Balance	-	-	55,325
Melville South Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.</i>			
Opening Balance	2,959	2,959	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	2,959	2,959	-
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	6,334	6,314	6,343
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	64	20	33
Funds to be used	-	-	-
Closing Balance	6,398	6,334	6,376
Commercial Refuse Reserve			
<i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i>			
Opening Balance	4,493,448	4,408,808	4,395,925
Funds to be set aside	96,300	70,767	89,793
Funds to be set aside - Investment Earnings	46,016	13,873	23,057
Funds to be used	-	-	-
Closing Balance	4,635,764	4,493,448	4,508,775

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	19,619,115	22,313,533	11,692,373
Funds to be set aside	3,822,421	3,519,206	3,519,206
Funds to be set aside - Investment Earnings	93,744	28,955	48,125
Funds to be used	(16,541,698)	(6,242,579)	(8,365,535)
Closing Balance	6,993,582	19,619,115	6,894,169
Community Centre Fitout, Furniture and Equipment Reserve			
<i>To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.</i>			
Opening Balance	1,823	24,367	8,593
Funds to be set aside	35,000	129,000	49,000
Funds to be set aside - Investment Earnings	69	16	27
Funds to be used	(25,000)	(151,560)	(55,754)
Closing Balance	11,892	1,823	1,866
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i>			
Opening Balance	613,390	533,165	575,913
Funds to be set aside	105,768	78,331	60,761
Funds to be set aside - Investment Earnings	-	1,894	3,148
Funds to be used	-	-	-
Closing Balance	719,158	613,390	639,822
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	7,389,757	11,391,870	8,065,621
Funds to be set aside	1,500,000	1,718,871	1,718,871
Funds to be set aside - Investment Earnings	68,037	24,110	40,072
Funds to be used	(2,849,544)	(5,745,094)	(2,413,800)
Closing Balance	6,108,250	7,389,757	7,410,764

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.</i>			
Opening Balance	2,703,283	2,960,493	2,320,988
Funds to be set aside	1,500,000	1,687,238	1,687,238
Funds to be set aside - Investment Earnings	30,142	8,648	14,373
Funds to be used	(956,850)	(1,953,096)	(792,716)
Closing Balance	3,276,575	2,703,283	3,229,883
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	36,343,304	38,351,523	30,805,945
Funds to be set aside	11,550,000	11,550,000	11,550,000
Funds to be set aside - Investment Earnings	801,211	91,957	152,837
Funds to be used	(18,479,695)	(13,650,176)	(14,287,387)
Closing Balance	30,214,820	36,343,304	28,221,395
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	32,086,862	38,739,184	38,075,210
Funds to be set aside	-	2,800,000	-
Funds to be set aside - Investment Earnings	-	105,262	174,951
Funds to be used	(272,345)	(9,557,584)	(8,757,584)
Closing Balance	31,814,517	32,086,862	29,492,577

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,806,934	2,798,153	2,810,972
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	8,781	14,594
Funds to be used	-	-	-
Closing Balance	2,806,934	2,806,934	2,825,566
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	247,467	270,286	91,473
Funds to be set aside	190,000	190,000	190,000
Funds to be set aside - Investment Earnings	2,502	480	797
Funds to be used	(191,000)	(213,299)	(66,000)
Closing Balance	248,969	247,467	216,270
New / Upgrade Works Reserve (Previously Future Works Reserve)			
<i>To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	2,100,000	11,159,773	5,116,733
Funds to be set aside	5,059,476	4,333,345	3,859,885
Funds to be set aside - Investment Earnings	2,133	9,888	16,434
Funds to be used	(6,680,159)	(13,403,006)	(7,762,696)
Closing Balance	481,450	2,100,000	1,230,356
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	6,711,421	1,193,542	617,126
Funds to be set aside	250,000	6,250,000	6,250,000
Funds to be set aside - Investment Earnings	-	7,004	11,641
Funds to be used	(1,500,000)	(739,125)	(3,000,000)
Closing Balance	5,461,421	6,711,421	3,878,767

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	520,731	484,110	486,314
Funds to be set aside	40,000	65,000	65,000
Funds to be set aside - Investment Earnings	5,479	1,621	2,694
Funds to be used	-	(30,000)	-
Closing Balance	566,210	520,731	554,008
Parking Management - Canning Bridge Activity Centre Reserve			
<i>To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.</i>			
Opening Balance	460,221	358,967	351,359
Funds to be set aside	112,250	100,000	100,000
Funds to be set aside - Investment Earnings	-	1,254	2,084
Funds to be used	(120,000)	-	-
Closing Balance	452,471	460,221	453,443
Parking Management - Riseley Activity Centre Reserve			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee</i>			
Opening Balance	41,605	27,120	19,919
Funds to be set aside	21,000	14,400	14,400
Funds to be set aside - Investment Earnings	-	85	141
Funds to be used	-	-	-
Closing Balance	62,605	41,605	34,460
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	36,308	123,950	134,115
Funds to be set aside	243	-	-
Funds to be set aside - Investment Earnings	-	282	468
Funds to be used	-	(87,924)	(87,924)
Closing Balance	36,551	36,308	46,659

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	3,412,162	6,253,458	4,105,377
Funds to be set aside	948,742	901,389	901,389
Funds to be set aside - Investment Earnings	32,791	11,822	19,649
Funds to be used	(1,300,000)	(3,754,507)	(1,543,000)
Closing Balance	3,093,695	3,412,162	3,483,415
Rates Equalisation Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i>			
Opening Balance	2,264,898	5,871	422,380
Funds to be set aside	-	3,708,686	550,000
Funds to be set aside - Investment Earnings	-	933	1,551
Funds to be used	(1,813,601)	(1,450,592)	(797,132)
Closing Balance	451,297	2,264,898	176,799
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	1,206,593	1,849,650	1,198,961
Funds to be set aside	448,658	435,590	435,590
Funds to be set aside - Investment Earnings	11,357	4,048	6,728
Funds to be used	(620,000)	(1,082,695)	(241,741)
Closing Balance	1,046,608	1,206,593	1,399,538
Refuse Bins Reserve			
<i>To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.</i>			
Opening Balance	1,150,897	1,052,274	906,008
Funds to be set aside	391,869	384,940	384,940
Funds to be set aside - Investment Earnings	12,739	3,144	5,226
Funds to be used	(179,000)	(289,461)	(184,000)
Closing Balance	1,376,505	1,150,897	1,112,174

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment, operation and decommissioning of waste management facilities, funding associated costs and liabilities, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.</i>			
Opening Balance	11,677,053	12,002,161	10,501,980
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	32,806	54,526
Funds to be used	-	(357,914)	-
Closing Balance	11,677,053	11,677,053	10,556,506
26) Risk Management and Insurance Equalisation Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.</i>			
Opening Balance	894,738	979,131	1,039,311
Funds to be set aside	-	57,477	-
Funds to be set aside - Investment Earnings	-	3,176	5,279
Funds to be used	-	(145,046)	(45,000)
Closing Balance	894,738	894,738	999,590
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	32,134	1,227,827	597,878
Funds to be set aside	550,000	1,032,954	1,032,954
Funds to be set aside - Investment Earnings	-	941	1,565
Funds to be used	(568,900)	(2,229,588)	(1,625,965)
Closing Balance	13,234	32,134	6,432
Unexpended Works and Specific Purpose Grants Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	-	1,421,342	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(1,421,342)	-
Closing Balance	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Restricted by legislation			
Funds in lieu of Development on Public Open Space Reserve			
<i>Maintained for the purpose of retaining and using funds in accordance with section 154 (2) of the Planning and Development Act 2005.</i>			
Opening Balance	33,013	33,013	33,013
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	33,013	33,013	33,013
Summary			
Opening Balance	136,856,450	160,028,169	124,435,155
Funds to be set aside	26,621,727	39,027,194	32,459,027
Funds to be set aside - Investment Earnings	1,106,284	361,000	600,000
Funds to be used	(52,097,792)	(62,559,913)	(50,026,234)
Closing Balance	112,486,669	136,856,450	107,467,948

Note - Funds to be used from reserves include amounts carried forward in the 2021-2022 forecast and 2022-2023 budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: STATEMENT OF RATING INFORMATION

<i>Annual Budget 2022-2023</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents)/ Minimum Rate</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	30,537	795,024,640	7.604795	60,459,994	307,500	-	60,767,494
Residential - Unimproved	832	21,564,285	6.890588	1,485,906	62,500	-	1,548,406
	31,369	816,588,925		61,945,900	370,000	-	62,315,900
Commercial - Improved	1,515	237,515,141	8.009442	19,023,637	144,905	-	19,168,542
Commercial - Unimproved	18	1,139,328	8.009442	91,254	25,000	-	116,254
Strata Storage Units	-	-	8.009442	-	-	-	-
	1,533	238,654,469		19,114,891	169,905	-	19,284,796
Sub Total General Rate	32,902	1,055,243,394		81,060,791	539,905	-	81,600,696
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,452	154,777,598	1328.35	13,883,914	-	-	13,883,914
Residential - Unimproved	520	5,024,990	897.35	466,622	-	-	466,622
	10,972	159,802,588		14,350,536	-	-	14,350,536
Commercial - Improved	190	1,585,466	1030.46	195,788	-	-	195,788
Commercial - Unimproved	1	5,000	1030.46	1,030	-	-	1,030
Strata Storage Units	57	102,112	1030.46	58,736	-	-	58,736
	248	1,692,578		255,554	-	-	255,554
Sub Total Minimum Rate	11,220	161,495,166		14,606,090	-	-	14,606,090
Amount Raised from Rates	44,122	1,216,738,560		95,666,881	539,905	-	96,206,786
Storage Unit Concession				(29,368)			(29,368)
Melville Glades rates concession				(10,537)			(10,537)
Sub Total concessions				(39,905)	-	-	(39,905)
Net Amount Raised from Rates				95,626,975	539,905	-	96,166,880
Instalment Administration Fee							-
Instalment Interest							180,000
Late Payment Interest							200,000
GRAND TOTAL	44,122	1,216,738,560		95,626,975	539,905	-	96,546,880

Summary

<i>Annual Budget 2022-2023</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	42,341	96%	976,391,513	80%	76,296,436	80%	1,802
Commercial	1,781	4%	240,347,047	20%	19,370,445	20%	10,876
	44,122	100%	1,216,738,560	100%	95,666,881	100%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: STATEMENT OF RATING INFORMATION

<i>Current Year Forecast 2021-2022</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents) / Minimum Rate</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	30,266	789,511,921	7.347628	58,010,399	286,793	-	58,297,192
Residential - Unimproved	807	21,493,538	6.657573	1,430,948	113,029	-	1,543,977
	31,073	811,005,459		59,441,347	399,822	-	59,841,169
Commercial - Improved	1,510	236,420,686	7.738591	18,295,630	(13,491)	-	18,282,138
Commercial - Unimproved	17	968,828	7.738591	74,974	18,028	-	93,002
Strata Storage Units	-	-	7.738591	-	-	-	-
	1,527	237,389,514		18,370,604	4,537	-	18,375,140
Sub Total General Rate	32,600	1,048,394,973		77,811,951	404,359	-	78,216,310
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,530	155,857,898	1,283.43	13,514,518	67,053	-	13,581,571
Residential - Unimproved	364	3,460,914	818.63	297,981	23,630	-	321,612
	10,894	159,318,812		13,812,499	90,683	-	13,903,182
Commercial - Improved	189	1,576,366	995.61	188,170	(139)	-	188,032
Commercial - Unimproved	1	5,000	995.61	996	239	-	1,235
Strata Storage Units	57	102,112	995.61	56,750	-	-	56,750
	247	1,683,478		245,916	101	-	246,016
Sub Total Minimum Rate	11,141	161,002,290		14,058,415	90,784	-	14,149,198
Amount Raised from Rates	43,741	1,209,397,263		91,870,365	495,143	-	92,365,509
Storage Unit Concession				(28,375)			(28,375)
Residential Improved stimulus concession				(1,946)			(1,946)
Melville Glades rates concession				(10,181)			(10,181)
Net Amount Raised from Rates				91,829,863	495,143	-	92,325,007
Instalment Administration Fee							(17)
Instalment Interest							150,998
Late Payment Interest							231,118
GRAND TOTAL	43,741	1,209,397,263		91,829,863	495,143	-	92,707,106

Summary

<i>Current Year Forecast 2021-2022</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	41,967	96%	970,324,271	80%	73,253,846	80%	1,746
Commercial	1,774	4%	239,072,992	20%	18,616,519	20%	10,494
	43,741	100%	1,209,397,263	100%	91,870,365	100%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: RATING INFORMATION

A differential rate loading of 5.32 per cent above the residential improved rate was applied to commercial and industrial land. A differential rate increase of 10.36 per cent above the residential unimproved rate was applied to residential improved land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.681715 cents with a minimum rate of \$1,301.79. This rate is referred to as the standard rate.

The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2022-2023 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2022-2023 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2020 and will be applied for rates calculations in the 2022-2023 year. Gross rental values are reviewed by the Valuer-General once every three years.

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Residential Unimproved Land
- All Commercial Land
- Minimum Rates in respect to Residential Improved and Unimproved, and all Commercial Land

Proposed Rates and Minimum Charges for 2022-2023

A notice of intention to impose Differential Rates was featured on the City of Melville's noticeboard, website and in the Perth Now Melville newspaper on Thursday 26 May 2022. The notice was also advertised on e-news on Friday, 27 May 2022.

Proposed rates in the dollar and minimum rates for the 2022-2023 financial year for each rating category are as follows:

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: RATING INFORMATION

Residential Improved Land

The rate in the dollar of 7.604795 cents has been applied, with a 3.5% increase to the rate in the dollar when compared to that of 2021-2022. The minimum rate estimated for this category will be \$1,328.35.

Rates provided by this category, including minimum rates, is approximately 78% (\$74.6m) of the total rate requirements of the City.

Differential Rating - Residential Unimproved Land

The rate in the dollar estimated for this category will be 6.890588 cents in the dollar, with a 3.5% increase over that of 2021-2022. The minimum rate estimated for this category is at \$897.35. The rate in the dollar and minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved land as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

The minimum rate advertised for this rating category was \$847.28 and was based on the preliminary estimated cost of \$481.07 per property of the domestic refuse collection service. The final budget proposal indicated that the estimated cost per property of the domestic refuse collection service would be \$431.

Rates provided by this category, including minimum rates, is approximately 2% (\$2m) of the total rate requirements of the City.

Differential Rating – All Commercial Land

The rate in the dollar estimated for this category will be 8.009442 cents in the dollar, with a 3.5% increase over that of 2021-2022. The minimum rate for all Commercial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also for the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$1,030.46.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

Rates provided by this category, including minimum rates, is approximately 20% (\$19.5m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 10: SERVICE CHARGES

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Underground Power Projects			
Operating Income			
Service Charges	-	3,220,672	3,220,672
Total Operating Income	-	3,220,672	3,220,672
Operating Expenditure			
Other Expenditure	-	(2,670,672)	(2,670,672)
Total Operating Expenditure	-	(2,670,672)	(2,670,672)
Funds Set Aside:			
Rates Equalisation Reserve		(550,000)	(550,000)
Net Underground Power Projects	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 10: SERVICE CHARGES

Property Surveillance & Security Service Charge

It is proposed to set the 2022-2023 Property Surveillance & Security Service Charge at \$57. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service.

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Community Security			
Operating Income			
Service Charges	2,515,125	2,456,939	2,494,776
Total Operating Income	2,515,125	2,456,939	2,494,776
Operating Expenditure			
Employee Costs	(1,833,614)	(1,808,387)	(1,856,260)
Insurance	(2,000)	(1,364)	(2,000)
Internal Charges	(548,393)	(548,324)	(554,804)
Internal Recovery	30,050	25,631	30,349
Materials & Contracts	(52,900)	(44,767)	(48,700)
Other Expenditure	(2,500)	(1,398)	(2,600)
Total Operating Expenditure	(2,409,357)	(2,378,608)	(2,434,015)
Net Community Security	105,768	78,331	60,761
Transfer From/(To) Community Surveillance and Security Reserve	(105,768)	(78,331)	(60,761)
Net Community Security	-	-	-

The 2021-2022 actual amounts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus funds to be placed in the Community Surveillance and Security Reserve, or funds drawn from the Community Surveillance and Security Reserve if in deficit.

Total Service Charges

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Service Charges			
Underground Power Projects	-	3,220,672	3,220,672
Community Security	2,515,125	2,456,939	2,494,776
Total Service Charges	2,515,125	5,677,611	5,715,448

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 11: OTHER CHARGES

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL rates declared by the Minister for Emergency Services for 2022-2023 will be included in the City's rate notices.

Swimming Pool Inspection Fee

The estimated cost of the four yearly inspection cycle is \$196.00, with one quarter of that cost being calculated at \$49.00 per annum.

	<i>Note</i>	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Swimming Pool				
Operating Income				
Fees & Charges		484,071	482,580	486,668
Total Operating Income		484,071	482,580	486,668
Operating Expenditure				
Employee Costs		(254,249)	(313,723)	(339,347)
Internal Charges		(228,658)	(255,747)	(234,495)
Materials & Contracts		(920)	(1,034)	(750)
Total Operating Expenditure		(483,828)	(570,504)	(574,592)
Net Swimming Pool		243	(87,924)	(87,924)
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve		(243)	87,924	87,924
NET		-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 12: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. Similar to 2021-2022, no administration fees will be charged to residents taking advantage of the payments by instalments option.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

Similar to 2021-2022, the interest rate is set at 2% for 2022-2023 so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	25 August 2022
2 nd Instalment due date	27 October 2022
3 rd Instalment due date	5 January 2023
4 th and final instalment due date	7 March 2023

Credit Card Surcharge Fee

Similar to 2021-2022, a credit card surcharge fee will not be charged in 2022-2023 to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

Similar to 2021-2022, an interest rate of 3.5% will be imposed in 2022-2023 on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date.

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

An interest rate of 3.5% will be imposed in 2022-2023 on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest charge on outstanding rates and service charges will be applied.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 12: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Rates Concessions

Strata Storage Units:

Applies to appropriately zoned and used strata titles units of 18m² or smaller. The concession recognises the small size of the property in physical terms, and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$515.23 per property applies, resulting in a total concession of \$29,368.

Melville Glades Golf Club:

Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$10,537.22

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories this financial year (2022-2023).

First prize draw: Three prizes worth \$1,000 donated from Westpac for anyone who pays in full or their 1st instalment by the due date using BPAY.

Bonus Draw: \$750 cash prize for anyone who has paid in full or instalments by due date using BPAY. Drawn after the first and final instalment date.

2nd 3rd and 4th prizes: Small business credit spend of \$250 and a Leisurefit Heathy Life PLUS membership, eligible for all ratepayers who have paid in full or by the instalment date. One prize drawn after the 2nd, 3rd and 4th instalment.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 13: PROGRAM INFORMATION

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Revenue			
Governance	-	55,545	-
General Purpose Funding	101,731,880	98,129,117	96,845,107
Law, Order, Public Safety	2,770,125	2,835,911	2,666,626
Health	262,194	225,195	262,369
Education & Welfare	741,798	227,890	230,638
Housing	112,495	108,104	103,104
Community Amenities	3,579,993	3,505,618	3,786,620
Recreation and Culture	9,001,604	7,790,928	7,413,572
Transport	1,579,380	1,263,718	1,112,218
Economic Services	3,410,204	6,482,397	6,437,279
Other Property and Services	314,964	1,007,325	332,735
	123,504,638	121,631,748	119,190,268
Expenses Excluding Finance Costs			
Governance	(5,464,280)	(6,702,364)	(6,384,911)
General Purpose Funding	(1,248,114)	(1,162,365)	(1,162,365)
Law, Order, Public Safety	(4,305,982)	(4,103,029)	(4,062,420)
Health	(1,151,217)	(1,138,725)	(1,122,723)
Education & Welfare	(2,369,467)	(2,016,924)	(1,846,522)
Housing	(121,603)	(120,183)	(115,183)
Community Amenities	(27,971,039)	(27,939,594)	(26,806,142)
Recreation and Culture	(40,152,209)	(37,850,039)	(36,883,860)
Transport	(21,828,160)	(20,320,443)	(22,973,800)
Economic Services	(3,017,414)	(5,600,417)	(5,476,639)
Other Property and Services	(15,198,568)	(14,471,023)	(12,728,874)
	(122,828,052)	(121,425,106)	(119,563,440)
Finance costs			
Recreation and Culture	(70,202)	(81,611)	(80,758)
	(70,202)	(81,611)	(80,758)
Subtotal	606,383	125,031	(453,929)
Non-Operating Grants, Subsidies and Contributions	5,229,789	4,256,501	2,200,084
Profit/(Loss) on Asset Disposals	-	1,094,750	-
Revaluation of Investment Properties	200,000	200,000	-
	5,429,789	5,551,251	2,200,084
Net Result	6,036,172	5,676,282	1,746,155
Other Comprehensive Income			
Changes on Revaluation of non-Current Assets	10,000,000	-	1,000,000
Total Other Comprehensive Income	10,000,000	-	1,000,000
TOTAL COMPREHENSIVE INCOME	16,036,172	5,676,282	2,746,155

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 14: FEES AND CHARGES REVENUE

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
General Purpose Funding	100,000	90,000	35,000
Law, Order, Public Safety	235,000	293,200	153,100
Health	243,894	258,609	244,969
Education & Welfare	98,848	31,563	30,623
Housing	106,380	99,774	94,774
Community Amenities	3,410,430	3,346,919	3,275,146
Recreation and Culture	8,310,218	7,573,817	6,657,200
Transport	1,182,860	888,660	737,160
Economic Services	3,359,049	3,167,789	3,067,789
Other Property and Services	123,000	123,000	123,000
	17,169,679	15,873,332	14,418,761

NOTE 15: GRANTS, SUBSIDIES AND CONTRIBUTIONS

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Operating grants, subsidies and contributions			
Governance	-	568	-
General Purpose Funding	3,200,000	4,543,493	3,200,000
Law, Order, Public Safety	20,000	37,804	18,750
Health	15,000	2,273	15,000
Education & Welfare	601,000	163,203	168,760
Community Amenities	108,320	109,227	462,737
Recreation and Culture	271,255	183,057	262,906
Transport	251,000	50,112	229,538
Other Property and Services	8,030	34,503	8,030
	4,474,605	5,124,240	4,365,721
Non-operating grants, subsidies and contributions			
Community Amenities	655,000	699,536	120,000
Recreation and Culture	1,488,436	1,348,200	-
Transport	3,086,353	2,208,765	2,080,084
	5,229,789	4,256,501	2,200,084

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 16: REVENUE RECOGNITION

<i>Revenue Category</i>	<i>Nature of goods and services</i>	<i>When obligations typically satisfied</i>	<i>Payment terms</i>	<i>Returns/Refunds/Warranties</i>	<i>Determination of transaction price</i>	<i>Allocating transaction price</i>	<i>Measuring obligations for returns</i>	<i>Revenue recognition</i>	<i>Accounting standard</i>
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	AASB 15
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	AASB 15
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled	AASB 1058
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval	AASB 1058
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle	AASB 1058
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs	AASB 1058
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service	AASB 15 AASB 1058
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility	AASB 1058
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire	AASB 15
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right	AASB 15
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works	AASB 1058
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods	AASB 1058
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled	AASB 15
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed	AASB 15

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 17: OTHER INFORMATION

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
The Net Results includes:			
(i) Charging as Expenses			
Auditors Remuneration			
Audit Services	70,000	50,000	70,000
	70,000	50,000	70,000
Interest Expenses (Finance costs)			
Debentures (refer note 6)	70,202	81,611	80,758
	70,202	81,611	80,758
(ii) Crediting as Revenues			
Investment Earnings			
Reserve Funds	1,660,000	694,707	1,200,000
Other Funds	225,000	121,229	250,000
Other Interest Revenue	380,000	451,814	384,750
	2,265,000	1,267,750	1,834,750
Other Revenue			
Reimbursements and Recoveries	913,349	1,323,307	1,080,231
	913,349	1,323,307	1,080,231

NOTE 18: TRUST FUNDS

Trust funds previously held in trust has been transferred to reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d).

NOTE 19: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of *Local Government (Functions and General) Amendment Regulations 2011*, which is in line with section 3.59 of *Local Government Act 1995*.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping Centre (Westfield Booragoon) to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result the agreements have come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Westfield Booragoon to Scentre Custodian Pty Ltd (Westfield) including management and development rights. Due to the restructured ownership of the Westfield Booragoon, Scentre Group has revised the redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent. In March 2021 AMP Capital Funds Management sold its remaining 50% interest in Westfield Booragoon to Dexu Wholesale Property Limited.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the Local Government Act 1995 in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ AMP Capital Funds Management Ltd. Council approved the *Agreement for Exchange of Land: Melville City Centre* at February 2022 Ordinary Meeting of Council. The Agreement is being signed and executed by the parties and will take effect from the date of execution.

Scentre Group lodged its Development Application with the State Development Assessment Unit (SDAU) in September 2021 for the redevelopment of Westfield Booragoon Shopping Centre and creation of the High Street. Approval of the application is expected by mid 2022 and once approved, redevelopment works are expected to commence in 2023 subject to their Board's final project approvals.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complex totalling 98 Apartments. All 23 Cottage lots have now sold and settled and the project manager (Satterley) tendered to the building industry for the construction of the 16 Terrace Homes and appointed and contracted Inspired Homes to construction the homes in line. Construction commenced in late 2021 with completion and settlement

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 20: MAJOR TRADING UNDERTAKINGS

expected early 2023 as per the project programme. Building tenders from builders to construct the first stage of apartments being Site A comprising 30 apartments came in significantly higher than budgeted and decision was to put this on hold and re-assess the apartment construction market costs and sales and its impact on the feasibility by mid-2022 with a decision to re-tender the Apartment site A construction at that time. This decision to delay construction is not expected to impact substantially on project holding costs, which are minimal due to the sales and settlement of all 23 cottage lots in the project. Despite the delay the project is expected to be completed by 2026 with all 98 Apartments and 16 Terrace Homes having been constructed and sold by this date.

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions under the Agreement for Lease, in particular its condition requiring it to lodge its Development Application by the 31 December 2022. Site handover is planned for not until 2024 with construction and redevelopment of the site into a \$60M+ integrated aged care and community facility to commence shortly after Hall & Prior has development approval from the Joint Development Assessment Panel. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time. The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in an estimated cumulative notional ground lease value of \$112 Million+.

13 The Esplanade & 64 Kishorn Rd, Mt Pleasant – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. The final ground lease agreements were presented to Council for approval at the Ordinary Meeting of Council in February 2022. At the meeting Council resolved to defer the decision and passed an alternate motion to not approve the ground lease and terminate the ground lease proposal with Oryx Communities and investigate turning the site into public open space. As a result, this Major Land Transaction will not be proceeding.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 21: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRRC project proportional equity share in year 2021-2022 was 73.91%.

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will received profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

SIGNIFICANT ACCOUNTING POLICIES

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 22: ELECTED MEMBERS REMUNERATION

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
Mayor			
Mayor's Allowance	91,997	89,753	89,753
Annual Sitting Fees	48,704	47,516	47,516
Mayor's Vehicle	7,521	7,256	7,256
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	157,972	154,275	154,275
<i>Palmyra - Melville - Willagee Ward</i>			
Deputy Mayor			
Deputy Mayor's Allowance	23,000	22,438	22,438
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	65,220	63,866	63,866
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228
<i>Applecross - Mount Pleasant Ward</i>			
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	42,220	41,428	41,428
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228
<i>Bateman - Kardinya - Murdoch Ward</i>			
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	42,220	41,428	41,428
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 22: ELECTED MEMBERS REMUNERATION

	2022-2023 Budget \$	2021-2022 Forecast \$	2021-2022 Budget \$
<i>Bicton - Attadale - Alfred Cove Ward</i>			
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	42,220	41,428	41,428
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228
<i>Bull Creek - Leeming Ward</i>			
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	42,220	41,428	41,428
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228
<i>Central Ward</i>			
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Conference Fees	4,750	4,750	4,750
	42,220	41,428	41,428
Elected Member			
Annual Sitting Fees	32,470	31,678	31,678
Allowances and Reimbursement of Expenses	5,000	5,000	5,000
Special Office Capital Equipment	-	1,800	1,800
Conference Fees	4,750	4,750	4,750
	42,220	43,228	43,228
	687,612	684,649	684,649

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 23: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

NOTE 24: CASH BACKED RESERVES - CHANGE OF PURPOSE

The City has resolved to make the following changes in the use of the money in the following reserve accounts.

Refuse Bin Reserve

<p>Current Purpose: To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.</p>	<p>Proposed New Purpose: To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.</p>
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Refuse Facilities Reserve

<p>Current Purpose: To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.</p>	<p>Proposed New Purpose: To be used for payments relating to the establishment, operation and decommissioning of waste management facilities, funding associated costs and liabilities, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.</p>
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**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 24: CASH BACKED RESERVES - CHANGE OF PURPOSE

Parking Management – Canning Bridge Activity Centre Reserve

Current Purpose:

To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Canning Bridge Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.

Proposed New Purpose:

To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.

Schedule of Fees and Charges 2022-2023

MANAGEMENT SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Preparation of specific printing requests will incur a staff cost	Per hour/page	1/07/2019	\$47.25	\$47.25	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A4 page)	1/07/2019	\$0.30	\$0.30	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A4 page)	1/07/2019	\$0.60	\$0.60	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(Per A3 page)	1/07/2019	\$0.40	\$0.40	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(Per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Delegated Authority Manual	Per page	1/07/2019	\$0.70	\$0.70	GST Inc	Section 6.16 of the Local Government Act 1995
Management Licence and Annual Administration Fee		1/07/2019	\$749.45	\$749.45	GST Inc	Section 6.16 of the Local Government Act 1995
Reissuing of Management Licence		1/07/2019	\$80.65	\$80.65	GST Inc	Section 6.16 of the Local Government Act 1995
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Electoral Roll - Electronic Disk Format		1/07/2019	\$51.50	\$51.50	No GST	Section 6.16 of the Local Government Act 1995
Freedom of Information	Per application	1/07/2008	\$30.00	\$30.00	No GST	Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993

FACILITIES MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Conference Room Hire (150 Chairs, 8 Trestle Tables)	Per hour (min 3 hours)	1/07/2022	\$72.90	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Canning/Swan Room Hire	Per hour	1/07/2021	\$30.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Set up/clear away by City of Melville staff	Per hour	1/07/2022	\$62.50	\$65.00	GST Inc.	Section 6.16 of the Local Government Act 1995

FINANCIAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Rate Account Enquiry Fee		1/07/2019	\$27.35	\$27.35	No GST	Section 6.16 of the Local Government Act 1995
Rate Instalment Administration Fee		1/07/2020	\$0.00	\$0.00	No GST	Section 6.45(3) of the Local Government Act 1995. Regulation 67 of the Local Government (Financial Management) Regulations 1996
Credit/Charge Card Surcharge Fee	0.00% of amount paid	1/07/2020	\$0.00	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$856.00	\$856.00	GST Inc	Section 6.16 of the Local Government Act 1995
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000	0.70% of amount paid	22/05/2002			No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2022	\$370.00	\$375.00	No GST	Section 6.16 of the Local Government Act 1995
Commercial	Small Events	1/07/2019	\$210.00	\$210.00	No GST	Section 6.16 of the Local Government Act 1995
Community*		1/07/2017	\$80.00	\$80.00	No GST	Section 6.16 of the Local Government Act 1995
* Note The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget.	10% Discount for 2 or more subsequent events					
Events Administration Fee						
Events with free public admission - up to 500 people		1/07/2021	\$93.00	\$93.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with free public admission - 500 or more		1/07/2021	\$145.00	\$145.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with a fee for public admission		1/07/2022	\$400.00	\$410.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2021	\$330.00	\$330.00	No GST	Section 6.16 of the Local Government Act 1995
Sports Reserves						
Training and Match Play (Grassed Surfaces)	Per player					
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Senior Players		1/07/2022	\$50.00	\$52.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - Per player	1/07/2022	\$17.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training or Match Play only (Grassed Surfaces)	Per player					
Senior Players		1/07/2022	\$38.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - Per player	1/07/2022	\$13.50	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
No change room facility		1/07/2022	\$32.00	\$33.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Low impact users (RSPCA) etc.		1/07/2022	\$165.00	\$170.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Unauthorised use of ground fees	Per occurrence	1/07/2019	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cost recovery fee for use of unauthorised line marking materials causing damage to reserve	Full cost Recovery					
Off Season						
Training	Per session	1/07/2022	\$21.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Sports Field Flood Lights						
Monitored sports field flood lights	Per kwh	1/07/2022	\$0.45	\$0.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Un-monitored sports field flood lights	Per pole/hour	1/07/2021	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hard Surface Courts						
Senior Players		1/07/2022	\$28.00	\$29.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - Per player	1/07/2022	\$10.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Off Season training (FEE for off season training)	Per session	1/07/2022	\$17.00	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville City Hockey Club participant that use the Synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate Ground Allocation fee.						
Other Reserves, Parks and Sports fields						
(Subject to availability and condition of the grounds)						
Administration Booking Fee		2/01/2020	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Maximum of 2 hours		1/07/2022	\$50.00	\$52.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Day		1/07/2022	\$69.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Day		1/07/2021	\$130.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Non Allocated Club's		1/07/2017	\$230.00	\$230.00	No GST	Section 6.16 of the Local Government Act 1995
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2022	\$2,050.00	\$2,100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2022	\$120.00	\$125.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Property Local Law						
Kite surfing and paddle boarding commercial activity		1/07/2022	\$2,050.00	\$2,100.00	GST Inc.	Local Law (D) Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2022	\$120.00	\$125.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Other Hire Fees						
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond	Refundable	1/07/2017	\$326.00	\$326.00	No GST	Section 6.16 of the Local Government Act 1995
Key Deposit for Gate Key	Refundable	1/07/2012	\$100.00	\$100.00	No GST	Section 6.16 of the Local Government Act 1995
Key Replacement		1/07/2019	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Liquor License		1/07/2016	\$32.00	\$32.00	No GST	Section 6.16 of the Local Government Act 1995
Parks and Reserves with Specified bookable areas						
Up to 2 hrs		1/07/2021	\$90.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half day (2-4hrs)		1/07/2021	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day (more than 4 hours)		1/07/2021	\$220.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the COM) to be charged the full amount as per the schedule.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate (all areas)	Hourly	1/07/2022	\$77.00	\$78.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Private rate - Main floor only (excluding kitchen and stage)	Hourly	1/07/2022	\$60.00	\$61.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Incl.	Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
CONDITIONS APPLYING TO CITY OF MELVILLE COMMUNITY/RECREATION FACILITIES						
Discounts / waivers						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for indoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
Commercial Rate						
Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture)	up to 50%	2/01/2020				

LEISUREFIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Student Concessions						
Persons eligible for Student Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents, 11yrs or older and undertaking Full Time study at Secondary or Tertiary level.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Pension Concessions						
Persons eligible for Pension Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents and the holder of either of the following:						
Centrelink Pensioner Concession Card						
Centrelink Health Care Card						
Dept. of Veteran's Affairs Concession Card OR						
Members previously entitled to Senior or Pensioner Subsidy, maintaining an Existing Membership.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Existing Members Receiving Seniors Discount to apply						
Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below						
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates	Up to 50%	1/07/2020	\$0.00	\$0.00		

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Schools (pool entry)	Per student	1/07/2022	\$3.20	\$3.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation Casual Education Department	Single Visit	1/07/2022	\$3.60	\$3.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 9 days Education Department	9 x Visits	1/07/2022	\$29.20	\$30.10	GST Inc.	10% DISC on 9 x single passes Section 6.16 of the Local Government Act 1995
Vacation 10 passes Education Department	10 x Visits	1/07/2022	\$32.40	\$33.40	GST Inc.	10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995
Swim Equipment Hire						
Boards		1/07/2022	\$2.00	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim School						
Aquababies	10 Lessons	1/07/2022	\$153.50	\$159.00	No GST	Section 6.16 of the Local Government Act 1995
Learn to Swim	10 Lessons	1/07/2022	\$157.60	\$163.50	No GST	Section 6.16 of the Local Government Act 1995
Swim Holiday Program	5 lessons	1/07/2022	\$78.60	\$79.50	No GST	Section 6.16 of the Local Government Act 1995
Support Needs	10 sessions	1/07/2022	\$291.50	\$302.50	No GST	Section 6.16 of the Local Government Act 1995
Carnival Coaching	3 sessions Per week	1/07/2022	\$47.10	\$49.05	No GST	Section 6.16 of the Local Government Act 1995
Casual Sports						
Lifeball		1/07/2019	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week - fortnightly payments	1/07/2022	\$112.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fitness Squad	2 sessions / week - fortnightly payments	1/07/2022	\$112.00	\$58.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Silver Squad	3 sessions / week - fortnightly payments	1/07/2022	\$134.50	\$64.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Fast & Fit	3 sessions / week - fortnightly payments	1/07/2022	\$0.00	\$64.00	GST Inc.	Section 6.16 of the Local Government Act 1995
YES Squad	3 sessions / week - fortnightly payments	1/07/2022	\$142.50	\$67.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Gold Squad	4 -5 sessions / week - fortnightly payments	1/07/2022	\$172.50	\$82.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Performance Squad	5+ sessions Per week - fortnightly payments	1/07/2022	\$201.50	\$95.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Package fee - Upon commencement / joining	Per Month Direct Debit	1/07/2022	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche						
Crèche visit	Single Visit	1/07/2022	\$5.80	\$5.60	GST Inc.	Section 6.16 of the Local Government Act 1995
MEMBERSHIPS						
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2022	\$347.00	\$356.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2022	\$753.60	\$572.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Forever Fit Monthly Direct Debit	12 month minimum term	1/07/2022	\$64.00	\$51.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Trial Only Membership						
14 Day Membership		1/07/2022	\$65.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Memberships "Joining Fee"		1/07/2018	\$50.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Swim Club Membership "Joining Fee"		1/07/2018	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Membership						
Healthy Life Upfront		1/07/2022	\$970.00	\$990.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Monthly Direct Debit	12 month minimum term	1/07/2022	\$82.50	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$40.00	\$39.23	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Monthly	1 month minimum term	1/07/2022	\$99.00	\$102.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Fortnightly	1 month minimum term	1/07/2022	\$48.00	\$47.08	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2022	\$776.00	\$792.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Monthly Direct Debit	12 month minimum term	1/07/2022	\$66.00	\$68.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$32.00	\$31.38	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2022	\$679.00	\$693.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Monthly Direct Debit	12 month minimum term	1/07/2022	\$57.75	\$59.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$28.00	\$27.46	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2022	\$582.00	\$594.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Monthly Direct Debit	12 month minimum term	1/07/2022	\$49.50	\$51.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$24.00	\$23.54	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2022	\$485.00	\$495.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Monthly Direct Debit	12 month minimum term	1/07/2022	\$41.25	\$42.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$20.00	\$19.62	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2022	\$291.00	\$297.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Monthly Direct Debit	12 month minimum term	1/07/2022	\$24.75	\$25.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$12.00	\$11.77	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2022	\$1,445.00	\$1,476.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus - Monthly Direct Debit	12 month minimum term	1/07/2022	\$123.00	\$127.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$59.00	\$58.62	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Direct Debit Monthly	1 month minimum term	1/07/2022	\$148.00	\$152.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2022	\$70.00	\$70.15	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2022	\$1,445.00	\$1,476.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	12 month minimum term	1/07/2022	\$123.00	\$127.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	12 month minimum term	1/07/2022	\$59.00	\$58.62	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2022	\$148.00	\$152.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2022	\$70.00	\$70.15	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Triathlon Academy	Per Fortnight	1/07/2022	\$66.00	\$34.50	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Duo Academy	Per Fortnight	1/07/2022	\$27.50	\$28.80	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Run Academy	Per Fortnight	1/07/2022	\$17.20	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Triathlon School Holiday Camp	Per Day	1/07/2022	\$27.50	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Suspension Fee		1/07/2022	\$0.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$200.00	\$200.00	GST Inc	Section 6.16 of the Local Government Act 1995
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2018	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Program Pack (5 sessions)	5 Visits	1/07/2019	\$360.00	\$360.00	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Intro Pack (2 sessions)	2 x Visit	1/07/2019	\$99.00	\$99.00	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2019	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$100.80	\$100.80	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$450.00	\$450.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2019	\$875.00	\$875.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2019	\$1,700.00	\$1,700.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$648.00	\$648.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 Visits	20 Visits	1/07/2019	\$1,260.00	\$1,260.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2019	\$2,448.00	\$2,448.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$630.00	\$630.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$907.20	\$907.20	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2019	\$63.20	\$63.20	GST Inc	Section 6.16 of the Local Government Act 1995
One on one 60 minute session	Single Pass	1/07/2019	\$85.20	\$85.20	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$96.40	\$96.40	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$127.20	\$127.20	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$568.80	\$568.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,106.00	\$1,106.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 40 x Visits	40 Visits	1/07/2019	\$2,148.80	\$2,148.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$766.80	\$766.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,491.00	\$1,491.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 40 x Visits	40 Visits	1/07/2019	\$2,896.80	\$2,896.80	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$867.60	\$867.60	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$1,144.80	\$1,144.80	GST Inc	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2022	\$16.50	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 10 x Visit	10 x Visit	1/07/2022	\$148.50	\$153.00	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 20 x Visit	20 x Visit	1/07/2022	\$288.75	\$297.50	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 40 x Visit	40 x Visit	1/07/2022	\$561.00	\$578.00	GST Inc	Section 6.16 of the Local Government Act 1995
Pension / Disability discounts apply (10% for casual / multi visit and 20% membership)						
Merchandise						
Duffel bag		1/07/2022	\$0.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Towel		1/07/2022	\$0.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Water bottle		1/07/2022	\$0.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Grip socks		1/07/2022	\$0.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
RFID Wristband		1/07/2022	\$0.00	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995
Retail Stock in general to be sold at Recommended Retail Prices	RRP				GST Inc.	
Gymbakids						
Gymbakids Playtime	Single Visit	1/07/2015	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Birthday Parties		1/07/2022	\$148.00	\$149.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Exclusive Party		1/07/2022	\$198.00	\$199.00	GST Inc	Section 6.16 of the Local Government Act 1995
TeenFit Term Program						
Term participant per session	Per week	1/07/2022	\$10.00	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic Program						
LeisureFit Athletic - Casual	Single Pass	1/07/2019	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - 10 x Visit	10 x Visits	1/07/2019	\$153.00	\$153.00	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Strength for Life						
Casual Strength for Life		1/07/2019	\$9.20	\$9.20	GST Inc	Section 6.16 of the Local Government Act 1995
Casual Strength for Life (City of Melville Pensioners or Seniors concessional rate)		1/07/2019	\$8.30	\$8.30	GST Inc	Section 6.16 of the Local Government Act 1995
SFL Initial assessment	1/2 hour	1/07/2019	\$22.00	\$22.00	GST Inc	Section 6.16 of the Local Government Act 1995
SFL Program Consultation	1 hour	1/07/2019	\$37.00	\$37.00	GST Inc	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Group Exercise						
GF, Yoga, Pilates, RPM OR GT Single Pass	Single Pass	1/07/2018	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit	10 Visits	1/07/2018	\$126.00	\$126.00	GST Inc	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit	20 Visits	1/07/2018	\$245.00	\$245.00	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2019	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 10 x Visit	10 Visits	1/07/2019	\$103.50	\$103.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 20 x Visit	20 Visits	1/07/2019	\$201.25	\$201.25	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group exercise Non-Member						
Premium Group Exercise (Non-Member)	Single Pass	1/07/2019	\$23.50	\$23.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 10 x Visit	10 Visits	1/07/2019	\$211.50	\$211.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 20 x Visit	20 Visits	1/07/2019	\$411.25	\$411.25	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2019	\$99.00	\$99.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute session (member)	Single Visit	1/07/2018	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (member)	5 x Visits	1/07/2019	\$360.00	\$360.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minutes (non-member)	Single Visit	1/07/2018	\$98.00	\$98.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (non - member)	5 x Visit	1/07/2019	\$441.00	\$441.00	GST Inc	Section 6.16 of the Local Government Act 1995
Admission						
Spectator (1 Person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Spectators (1 Person) - 10 x Visits	10 x Visits	1/07/2019	\$22.50	\$22.50	GST Inc.	10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995
Additional spectator(s) - 2nd and subsequent	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic entry						
Adult (16 yrs +) Inc one child under 6 yrs free with Adult entry	Single Pass	1/07/2022	\$7.00	\$7.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 10 x Visit	10 Visits	1/07/2022	\$63.00	\$63.90	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Adult - 20 x Visit	20 Visits	1/07/2022	\$122.50	\$124.25	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Adult - 40 x Visit	40 Visits	1/07/2022	\$238.00	\$241.40	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Child (6 - 15 yrs inclusive or additional child under 6 yrs with Adult)	Single Pass	1/07/2022	\$5.20	\$5.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Child - 10 x Visits	10 Visits	1/07/2022	\$46.80	\$47.70	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Child - 20 x Visits	20 Visits	1/07/2022	\$91.00	\$92.75	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Child - 40 x Visits	40 Visits	1/07/2022	\$176.80	\$180.20	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Family Pass (2 Adults + 2 children)		1/07/2022	\$18.00	\$18.20	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Health Lounge (Spa/Sauna/Steam)						
Casual (single)	Single Pass	1/07/2022	\$11.50	\$11.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 10 x Visits	10 Visits	1/07/2022	\$103.50	\$105.30	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 20 x Visits	20 Visits	1/07/2022	\$201.25	\$204.75	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 40 x Visits	40 Visits	1/07/2022	\$391.00	\$397.80	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim (single)	Single Pass	1/07/2022	\$15.00	\$15.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2022	\$135.00	\$136.80	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2022	\$262.50	\$266.00	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2022	\$510.00	\$516.80	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 Persons (entry & room use up to 2 hrs)	1/07/2022	\$110.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2022	\$110.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional child attending party (max 10 additional)	Per Person/day	1/07/2022	\$5.20	\$5.30	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	Per hour	1/07/2022	\$53.20	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Leisure Pool Meeting Room	Per hour	1/07/2022	\$25.80	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Space Meeting Room	Per hour	1/07/2022	\$35.00	\$40.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio (Aerobics Room) - equip NOT included.	Per hour	1/07/2022	\$70.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
RPM Studio (includes cycles)	Per hour	1/07/2022	\$95.00	\$160.00	GST Inc.	Section 6.16 of the Local Government Act 1995
The Yard (Room Hire and Instructor)	Per hour	1/07/2022	\$0.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Dive Pool	Per hour	1/07/2022	\$0.00	\$54.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Water Polo Pool	Per hour	1/07/2022	\$0.00	\$125.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 25m	Per hour	1/07/2022	\$17.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 50m	Per hour	1/07/2022	\$30.50	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 50m	Per hour	1/07/2022	\$340.00	\$370.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	Per hour	1/07/2022	\$16.40	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 2-5 hours per week)	Per hour	1/07/2022	\$16.40	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 6-10 hours per week)	Per hour	1/07/2022	\$14.75	\$15.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 11hrs+ per week)	Per hour	1/07/2022	\$13.70	\$14.10	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Sports Hall LeisureFit Melville						
Full Court	Per hour	1/07/2022	\$64.50	\$66.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court	Per hour	1/07/2022	\$36.00	\$37.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton	Per hour	1/07/2022	\$21.50	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Court Use e.g. Casual basketball / netball (no exclusivity)	Per Person	1/07/2016	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Studio	Per hour	1/07/2022	\$65.50	\$67.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Circuit Room	Per hour	1/07/2022	\$80.50	\$83.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Facility Hire - Meeting Rooms LeisureFit Melville						
Meeting Room 1 (Library)	Per hour	1/07/2022	\$46.50	\$48.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 2 (Library)	Per hour	1/07/2022	\$36.00	\$37.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 3 (Library)	Per hour	1/07/2022	\$31.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 (LFM)	Per hour	1/07/2022	\$51.50	\$53.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 6 (LFM)	Per hour	1/07/2022	\$36.00	\$37.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 and 6 (LFM)	Per hour	1/07/2022	\$62.00	\$64.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 7 (LFM)	Per hour	1/07/2022	\$80.50	\$84.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lab	Per hour	1/07/2022	\$28.50	\$29.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Tompkins Park						
Canning Room	Per hour	1/07/2022	\$0.00	\$85.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee		1/07/2022	\$0.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Shirley Strickland Reserve						
Multi Purpose Room 1	Per hour	1/07/2022	\$0.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Room 2	Per hour	1/07/2022	\$0.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Rooms 1 & 2	Per hour	1/07/2022	\$0.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cleaning Fee	Per hour	1/07/2022	\$0.00	\$75.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2022	\$0.00	\$350.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Multi Purpose Kitchen - One Off Use	Per hour	1/07/2022	\$0.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Change Room Cleaning Fee		1/07/2022	\$0.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule F		1/07/2020	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering DVD		27/11/2018	\$39.00	\$39.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Gathering/6 DVD Pack		27/11/2018	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995

HEALTH

New Public Building Application to construct alter or extend (Form1)		1/07/2018	\$300.00	\$300.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Public Building, variation of certificate of approval		1/07/2019	\$116.50	\$116.50	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Registration lodging house		1/07/2018	\$325.00	\$325.00	No GST	Health Act (Part 8, Schedule 11) As Per Health Act 1911 Gazetted Fee
Pyrotechnics and Fireworks Permit		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Pyrotechnics and Fireworks Permit Notification		1/07/2020	\$82.75	\$82.75	No GST	Section 6.16 of the Local Government Act 1995
Noise Management Plan Lodgement Fee		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 13)
Noise Management for non complying event		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 18)
All other application, assessment, analysis, inspections not specified.		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Reissue of certificate, registration, licence or approval documentation		1/07/2015	\$30.00	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
Child Health Clinics - annual rent for out of hours						
Community based groups	Up to 4 hours/week	1/07/2018	\$0.00	\$0.00	GST Inc.	
Pro-rata annual Risk Assessment/Inspection Fee (Apr - June) 100 % for applications made in the first quarter, 25 % reduction for each quarter thereafter	100%, less 25% thereafter	1/07/2015	\$0.00	\$0.00	No GST	Food Act 2008 (D)
SETTLEMENT ENQUIRY (Change of Business Ownership)						
No inspection required		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Inspection required		1/07/2019	\$212.75	\$212.75	No GST	Food Act 2008 (D)

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
OUTDOOR EATING AREAS						
Alfresco area boundary delineators	Per disk	1/07/2015	\$90.00	\$90.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of a continuing nature	Per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Transfer of Outdoor Eating Area		1/07/2021	\$62.75	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	\$0.00	\$0.00	No GST	
Rodenticide per issue(100grams) at counter - Administration fee.	No Fee	1/07/2016	\$0.00	\$0.00	No GST	
The Chief Executive Officer may apply a reduction or waiver on:						
Street Traders	Application fee	1/07/2019	\$116.50	\$116.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Stall Holders	Application fee	1/07/2021	\$62.75	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Traders Permit	Annual fee	1/07/2021	\$254.00	\$254.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader - mobile food vehicle	Application fee	1/07/2019	\$925.00	\$925.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader Renewal Fee	Renewal fee	1/07/2021	\$62.75	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
OFFENCE MADE UNDER THIS LAW						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Daily penalty for any offence under the local law	Maximum \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)
LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER:						
Liquor Licence Application (s.39) no inspection		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Liquor Licence Application (s.39) inspection		1/07/2019	\$212.75	\$212.75	No GST	Section 6.16 of the Local Government Act 1995
Freezer Breakdown / Food Condemnation	Minimum charge	1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Offensive Trade Renewal of Registration		1/07/2015	\$298.00	\$298.00	No GST	Health Act (F) As Per Health Act 1911 Gazetted Fee
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$378.00	\$378.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$378.00	\$378.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School canteens and medium risk sporting clubs	Score 3*=5%, 4-5*= 10%	1/07/2021	\$255.00	\$255.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low risk community sporting clubs and associations	Score 3*=5%, 4-5*= 10%	1/07/2021	\$127.50	\$127.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$255.00	\$255.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*= 10%	1/07/2021	\$127.50	\$127.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Very Low Risk Food Business (annual)*	No Fee		\$0.00			
For each additional food business classification within same business		1/07/2021	\$255.00	\$255.00	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2021	\$255.00	\$255.00	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2021	\$255.00	\$255.00	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2019	\$300.00	\$300.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Law transfer of licence fee	Each	1/07/2020	\$62.75	\$62.75	GST Inc.	Section 6.16 of the Local Government Act 1995

MELVILLE VOLUNTEER RESOURCE CENTRE

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Membership Fees						
Organisation type and turnover						
NFP \$0-\$10,000	Annual Fee	1/07/2021	\$55.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$10,000-\$500,000	Annual Fee	1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$500,000-\$1.5 million	Annual Fee	1/07/2021	\$220.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP over \$1.5 million	Annual Fee	1/07/2021	\$330.00	\$330.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Government	Annual Fee	1/07/2021	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Government Agencies	Annual Fee	1/07/2021	\$220.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporate Volunteering Program design and facilitation						
Organisation type and turnover						
Corporation \$10,000 - \$500,000	Application Fee	1/07/2021	\$1,100.00	\$1,100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporation \$500,000 - \$1.5 million	Application Fee	1/07/2021	\$2,200.00	\$2,200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporation over \$ 1.5 million	Application Fee	1/07/2021	\$3,300.00	\$3,300.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training/Presentation fees – Organisations outside the City of Melville						
NFP \$0-\$10,000	Per session	1/07/2022	\$100.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$10,000-\$500,000	Per session	1/07/2022	\$200.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$500,000-\$1.5 million	Per session	1/07/2022	\$300.00	\$330.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP over \$1.5 million	Per session	1/07/2022	\$500.00	\$550.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Government	Per session	1/07/2021	\$0.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Government Agencies	Per session	1/07/2022	\$100.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995

LIBRARIES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Temporary Internet Use Fee	(Non Member)	1/07/2014	\$2.00	\$2.00	No GST	Section 6.16 of the Local Government Act 1995
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SLWA and Local Stock Items						
SLWA and Local Stock Items	As Per SLWA Pricing structure	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Journals						
Journals (replacement cost)	As Per replacement cost	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Audio Earbuds						
Audio Earbuds	Each	1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
USB Thumb drive						
USB Thumb drive	Each	1/07/2015	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Meeting Room Hire (Civic Square Library)						
Non Commercial Use	Per hour	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use	Per hour	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Tech Lab)						
Non Commercial Use	Per hour	1/07/2022	\$18.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville Digital Hub	One Session	1/07/2015	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

CULTURAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Library Program Fees - Per Person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2019	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2019	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2019	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2019	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2019	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2019	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2019	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2019	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2019	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2019	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2019	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2019	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2019	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2019	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2019	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2019	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2019	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2019	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2019	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2019	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2019	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2019	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2019	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Schedule 26		1/07/2019	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2019	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2019	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2019	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2019	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2019	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2019	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2019	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2019	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2019	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2019	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2021	\$60.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2021	\$65.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2021	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2021	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2021	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2021	\$85.00	\$85.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2021	\$90.00	\$90.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2021	\$95.00	\$95.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2021	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	To 15%				GST Inc	Section 6.16 of the Local Government Act 1995
Cultural Services Program Fees - Per Person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2016	\$0.50	\$0.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$2.00	\$2.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 21-22</i>	<i>New Year Rate 22-23</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995

COMMUNITY CENTRES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$71.00	\$71.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$137.00	\$137.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Large Bus - Commercial Rates						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$112.00	\$112.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$208.00	\$208.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$66.00	\$66.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$107.00	\$107.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Commercial						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$90.00	\$90.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$150.00	\$150.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee Per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant						
Schedule 1	Per hour/session /week	1/07/2018	\$2.50	\$2.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour/session /week	1/07/2018	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour/session /week	1/07/2018	\$3.50	\$3.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour/session /week	1/07/2018	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour/session /week	1/07/2018	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour/session /week	1/07/2018	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour/session /week	1/07/2018	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour/session /week	1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour/session /week	1/07/2018	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour/session /week	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour/session /week	1/07/2018	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 21-22</i>	<i>New Year Rate 22-23</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 12	Per hour/session /week	1/07/2018	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour/session /week	1/07/2018	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour/session /week	1/07/2018	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour/session /week	1/07/2018	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	Per hour/session /week	1/07/2018	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour/session /week	1/07/2018	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18	Per hour/session /week	1/07/2018	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour/session /week	1/07/2018	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour/session /week	1/07/2018	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour/session /week	1/07/2018	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour/session /week	1/07/2018	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour/session /week	1/07/2018	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour/session /week	1/07/2018	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour/session /week	1/07/2018	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour/session /week	1/07/2018	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour/session /week	1/07/2018	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour/session /week	1/07/2018	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	Per hour/session /week	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour/session /week	1/07/2018	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour/session /week	1/07/2018	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour/session /week	1/07/2018	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour/session /week	1/07/2018	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34	Per hour/session /week	1/07/2018	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35	Per hour/session /week	1/07/2018	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36	Per hour/session /week	1/07/2018	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37	Per hour/session /week	1/07/2018	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced))	15%	1/07/2007			GST Inc	Section 6.16 of the Local Government Act 1995
Hire of Willagee Community Centre Activity Room 1 or 2						
Community Use	Per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2019	\$20.75	\$20.75	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Activity Room						
Community Use	Per hour	1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2019	\$23.25	\$23.25	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Interview Room						
Community Use	Per hour	1/07/2019	\$10.25	\$10.25	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2018	\$15.25	\$15.25	GST Inc	Section 6.16 of the Local Government Act 1995
Hall						
Community Use	Per hour	1/07/2019	\$19.75	\$19.75	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2019	\$25.25	\$25.25	GST Inc	Section 6.16 of the Local Government Act 1995
Badminton Court Hire - Casual	Per hour/Per court	1/07/2019	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Playgroup Room						
Community Use - Regular	Per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use - Regular	Per hour	1/07/2019	\$21.25	\$21.25	GST Inc	Section 6.16 of the Local Government Act 1995
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	Per hour	1/07/2021	\$36.50	\$36.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/07/2019	\$23.75	\$23.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Commercial rate	Per hour	1/07/2019	\$30.00	\$30.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Community rate	Per hour	1/07/2019	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Commercial	Per hour	1/07/2021	\$65.75	\$65.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Community	Per hour	1/07/2021	\$39.50	\$39.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2019	\$25.00	\$25.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2019	\$15.50	\$15.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Small	Per month	1/07/2020	\$8.50	\$8.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Medium	Per month	1/07/2020	\$10.00	\$10.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Large	Per month	1/07/2020	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	Per hour	1/07/2021	\$38.50	\$38.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Function Room - Community rate	Per hour	1/07/2019	\$25.75	\$25.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	Per hour	1/07/2021	\$40.75	\$40.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Community rate	Per hour	1/07/2019	\$28.00	\$28.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – small	Per month	1/07/2020	\$12.50	\$12.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – large	Per month	1/07/2020	\$20.75	\$20.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Crèche hire - Community rate	Per hour	1/07/2019	\$10.50	\$10.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	Per hour	1/07/2019	\$15.25	\$15.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	Per hour	1/07/2019	\$10.25	\$10.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Administration charge - (cancellation of booking)	Per occasion	1/07/2018	\$25.50	\$25.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Non return of swipe card	Per occasion	1/07/2019	\$25.00	\$25.00	No GST	Section 6.16 of the Local Government Act 1995
Non return of key	Per occasion	1/07/2019	\$50.00	\$50.00	No GST	Section 6.16 of the Local Government Act 1995
HIRE OF CIRQUE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant)						
Commercial rate*	Per hour	1/07/2022	\$35.00	\$28.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Community rate**	Per hour	1/07/2022	\$23.25	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Half price commercial rate***	Per hour	1/07/2022	\$17.50	\$14.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Half price community rate***	Per hour	1/07/2022	\$11.50	\$8.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rate Commercial	Per day	1/07/2022	\$175.00	\$140.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rate Community	Per day	1/07/2022	\$116.25	\$82.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Exhibition Hire	10 days	1/07/2022	\$0.00	\$400.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Additional Community Centre Charges						
CSS Call Out Fee	up to 20 mins	1/07/2022	\$0.00	\$55.00	GST Incl.	Section 6.16 of the Local Government Act 1995
CSS Call Out Fee	longer than 20 mins	1/07/2022	\$0.00	\$75.00	GST Incl.	Section 6.16 of the Local Government Act 1995
*The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same.						
**The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity.						
***Half price rates apply for up to one month, and only if the booking is part of an ongoing program to be held at the Cirque Community Space.						

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	Per Person	1/07/2021	\$6.40	\$6.40	GST Inc	Section 6.16 of the Local Government Act 1995
Individual sites (Wireless Hill Museum)	Per group - Max 12 people	1/07/2021	\$54.00	\$54.00	GST Inc	Section 6.16 of the Local Government Act 1995
(Discretion of waiving of entry fee up to \$2.00 by the Chief Executive Officer)						
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	Per hour	1/07/2021	\$54.00	\$54.00	GST Inc	Section 6.16 of the Local Government Act 1995
Research Fees - Community & Private Projects	Per research enquiry	1/07/2021	\$37.80	\$37.80	GST Inc	Section 6.16 of the Local Government Act 1995
Expedited Research Fee - additional (within 48 hours)		1/07/2021	\$32.40	\$32.40	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Business & Professional	Per image	1/07/2021	\$64.80	\$64.80	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Community & Personal	Per image	1/07/2021	\$37.80	\$37.80	GST Inc	Section 6.16 of the Local Government Act 1995
Museum Learning Program						
Museum Learning Program	Per student	1/07/2021	\$9.70	\$9.70	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Teacher professional development session)	Per hour/Per teacher	1/07/2021	\$162.00	\$162.00	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Student)	Per hour/Per student	1/07/2021	\$19.40	\$19.40	GST inc	Section 6.16 of the Local Government Act 1995
HIRE OF 6 HICKEY STREET						
Room 1 - Commercial rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	Per hour	1/11/2021	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995

COMMUNITY DEVELOPMENT - ARTS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Art Award Entry Fees						
Adult		1/07/2021	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Youth		1/07/2021	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995

HEATHCOTE CULTURAL PRECINCT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 25%	1/07/2021			GST Inc	Section 6.16 of the Local Government Act 1995
Heathcote Cultural Precinct Term Programme						
Schedule 1	Per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	Per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	Per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	Per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	Per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	Per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	Per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	Per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	Per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	Per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	Per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12	Per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	Per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	Per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	Per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	Per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	Per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Schedule 18	Per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	Per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	Per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	Per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	Per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	Per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	Per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	Per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	Per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	Per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	Per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	Per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	Per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	Per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	Per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	Per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
* Note						
Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Gyinning Ellen Brook Rooms for Hire formerly Administration Building						
Studio 1	Per month	1/07/2022	\$339.65	\$252.90	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2022	\$335.30	\$242.42	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2022	\$190.40	\$127.10	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2022	\$182.90	\$164.35	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2022	\$190.40	\$175.30	GST Inc	Section 6.16 of the Local Government Act 1995
Admin. Meeting Room Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Mandoon Helena Artist Studio's formerly Kitchen Artist Studio's						
Studio 1	Per month	1/07/2021	\$236.70	\$236.70	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	Per month	1/07/2022	\$239.70	\$162.30	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	Per month	1/07/2022	\$267.60	\$239.35	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	Per month	1/07/2022	\$182.90	\$486.90	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	Per month	1/07/2022	\$236.70	\$153.50	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 6	Per month	1/07/2022	\$267.60	\$228.85	GST Inc	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Community Room (50 standing 30 seated)						
Commercial	Per hour	1/07/2019	\$53.00	\$53.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Meeting Room						
Commercial	Per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Mandoon Helena Room for Hire formerly Kitchen Block						
Commercial	Per hour	1/07/2019	\$69.00	\$69.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2019	\$58.00	\$58.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per day	1/07/2021	\$282.00	\$282.00	GST Inc	Section 6.16 of the Local Government Act 1995
Exhibition Rate	5 days - 2 week Period	1/07/2021	\$918.00	\$918.00	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Dandalup Murray House Artist Studio's						
Arts/Cultural Low commercial or Not For Profit	Per square metre	1/07/2021	\$130.00	\$130.00	GST Inc	Section 6.16 of the Local Government Act 1995
Arts/Cultural High Commercial	Per square metre	1/07/2021	\$250.00	\$250.00	GST Inc	Section 6.16 of the Local Government Act 1995
Wellness Low Commercial	Per square metre	1/07/2021	\$250.00	\$250.00	GST Inc	Section 6.16 of the Local Government Act 1995
Wellness Commercial	Per square metre	1/07/2021	\$300.00	\$300.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hospitality Commercial	Per square metre	1/07/2021	\$450.00	\$450.00	GST Inc	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Workshop						
Commercial	Per hour	1/07/2021	\$47.00	\$47.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	Per day (max 8 hours)	1/07/2021	\$216.00	\$216.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per hour	1/07/2021	\$36.00	\$36.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	Per day (max 8 hours)	1/07/2021	\$110.00	\$110.00	GST Inc	Section 6.16 of the Local Government Act 1995
Heathcote Reserve Hire						
Wedding Ceremony	Per hour	1/07/2019	\$116.00	\$116.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	Up to 100 People	1/07/2021	\$336.00	\$336.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	100 + People	1/07/2021	\$536.00	\$536.00	GST Inc	Section 6.16 of the Local Government Act 1995
Projector Hire		1/07/2020	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Events with admission fee charged		1/07/2019	\$368.00	\$368.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event up to 500		1/07/2019	\$84.00	\$84.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event 500 or more		1/07/2019	\$137.00	\$137.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Events		1/07/2020	\$788.00	\$788.00	GST Inc	Section 6.16 of the Local Government Act 1995
Outdoor Performance stage		1/07/2020	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
* Note						
Normal residential waste service costs included in residential rates notice						
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection		1/07/2022	\$131.70	\$136.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection		1/07/2022	\$341.00	\$352.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection		1/07/2022	\$200.00	\$207.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection		1/07/2022	\$200.00	\$207.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2022	\$454.80	\$470.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection		1/07/2022	\$617.90	\$639.50	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Recycling Bin weekly collection		1/07/2022	\$605.80	\$627.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre rubbish bin	Per lift	1/07/2022	\$28.60	\$29.60	GST Inc	Section 6.16 of the Local Government Act 1995
660 litre recycle bin	Per lift	1/07/2022	\$26.00	\$26.90	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre rubbish bin	Per lift	1/07/2022	\$40.40	\$41.80	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre recycle bin	Per lift	1/07/2022	\$34.20	\$35.40	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection		1/07/2022	\$617.90	\$639.50	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin - Weekly Collection		1/07/2022	\$605.80	\$627.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Mobile Garbage Bin	Per lift	1/07/2022	\$11.90	\$12.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin	Per lift	1/07/2022	\$11.65	\$12.10	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre Commercial rubbish bin	Per lift	1/07/2022	\$28.60	\$29.60	GST Inc	Section 6.16 of the Local Government Act 1995
660 litre Commercial recycle bin	Per lift	1/07/2022	\$26.00	\$26.90	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial rubbish bin	Per lift	1/07/2022	\$40.40	\$41.80	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial recycle bin	Per lift	1/07/2022	\$34.20	\$35.40	GST Inc	Section 6.16 of the Local Government Act 1995
OTHER CHARGES						
Whitegoods Collection		1/07/2022	\$107.40	\$111.20	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Waste contamination charge		1/07/2022	\$220.00	\$227.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Caddy liners	Per roll	1/07/2022	\$5.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins - Placement and 1st lift		1/07/2022	\$17.70	\$18.30	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Garbage or Recycling Bins - Additional Empties		1/07/2022	\$13.10	\$13.60	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Crossover (subsidies)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15
Developments and Building						
Supervision fee - for works within the Road Reserve associated with Land development and building in accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159.3 (b)	1.5% of Project cost (estimate)	1/07/2017	\$0.00	\$0.00	No GST	Planning and Development Act of 2005 - Part 1 - Division 4 Section 159.3 (b)
Private Works						
Private Works Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Road Construction						
Road Sweeping						
Cleaning of Drains						
Painting of Kerbs						
Right of Way Construction						
Street Signs						
Landscaping						

WORKS KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Signs - manufacture and install	Full Recovery	1/07/2019	\$0.00	\$0.00		Section 6.16 of the Local Government Act 1995
Verge Bond Inspection Fee		1/07/2018	\$100.00	\$100.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Verge Bond Re-Inspection Fee		1/07/2017	\$100.00	\$100.00	GST Incl.	Section 6.16 of the Local Government Act 1995

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Lotteries Room Hire	Per hour	1/07/2021	\$43.00	\$43.00	GST Inc	Section 6.16 of the Local Government Act 1995
Lotteries Room Hire	Full day	1/07/2021	\$285.00	\$285.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	Per hour	1/07/2021	\$43.00	\$43.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	Full day	1/07/2021	\$285.00	\$285.00	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	Per hour	1/07/2021	\$73.00	\$73.00	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	Per day	1/07/2021	\$485.00	\$485.00	GST Inc	Section 6.16 of the Local Government Act 1995
After hours Security attendance to open and close centre	Per call out	1/07/2021	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings		1/07/2022	\$50.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Tour Visits						
Tour and Tea package - morning/afternoon tea included	Per head/Per 1-1.5 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community education/information sessions	Per head	1/07/2013	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Rate (room hire)	Per room/Per 3 hours	1/07/2022	\$33.00	\$34.00	GST Inc	Section 6.16 of the Local Government Act 1995
School Groups						
School Groups	Per head/Per 1.5-2 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
School Groups	Per head/Per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Excursion Bookings						
Schools, Community Groups, Tertiary	Per head (min 30 Per group)	1/07/2015	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	Per head (min 20 Per group)	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995

TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Traffic Management Plan Review	Cost Per hour	1/07/2019	\$92.00	\$92.00	GST incl.	Section 6.16 of the Local Government Act 1995

NATURAL AREAS AND PARKS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Removal / replacement of street trees	Full Recovery of costs		\$0.00	\$0.00	GST incl.	Section 6.16 of the Local Government Act 1995
Public Tree Levy						
First year		1/07/2022	\$0.00	\$450.00	GST incl.	Section 6.16 of the Local Government Act 1995
Subsequent years		1/07/2022	\$0.00	\$250.00	GST incl.	Section 6.16 of the Local Government Act 1995

BUILDING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10)	Minimum fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 2 to 9 building	Minimum Fee/Per storey	1/07/2021	\$110.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit - replacement occupancy permit for Permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2))	Each strata Unit \$11.60, minimum \$115	1/07/2019	\$115.00	\$115.00	No GST	Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee \$110.00 or 0.18% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$110.00 or 0.38% est value	1/07/2021	\$110.00	\$110.00	No GST	Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which an Occupancy Permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2021	\$110.00	\$110.00	No GST	Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	Regulation 31 of the Building Regulations 2012, Schedule 2
10 Yr Battery Smoke Alarm Application		1/07/2018	\$179.40	\$179.40	No GST	Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012
GOVERNMENT FEES						
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2019	\$123.00	\$123.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Construction Training Fund Levy (previously BCITF) for construction value over \$20,000	0.2% of est cost	1/07/2018	\$0.00	\$0.00	No GST	Section 5 of the Building and Construction Industry Training Levy Act 1990 81 of 90

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
PROFESSIONAL ADVICE FEES BY THE CITY OF MELVILLE						
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	Department Mines, Industry Regulation and Safety (DMIRS)
VERGE FEES AND BONDS						
All BA's (Exceeding \$20,000), swimming pools and demolitions.		1/07/2008	\$1,900.00	\$1,900.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Set down material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Verge Permit	Minimum fee \$110.00 plus calculated at \$1 Per m2 Per month	1/07/2021	\$110.00	\$110.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
* SWIMMING POOLS - INSPECTIONS						
Annual Inspection Fee		1/07/2021	\$49.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Construction Inspection Fee		1/07/2021	\$49.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2021	\$49.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
PENALTIES OR INFRINGEMENTS						
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	26/04/2019	\$1,000.00	\$1,000.00	No GST	Building Act 2011, Regulation 50(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 56(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to hire of dwelling [r.59]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
COPIES OF BUILDING PLANS						
Copies of Permits, Building Approval Certificates (s.129 Building Act 2011)		1/07/2021	\$110.00	\$33.00	GST Incl	Section 6.16 of the Local Government Act 1995
Copies of Building Records to an interested Person (s.131 Building Act 2011)		1/07/2021	\$110.00	\$110.00	GST Incl	Section 6.16 of the Local Government Act 1995
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Incl	Section 6.16 of the Local Government Act 1995

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
<= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Planning and Development Act 2005
>\$50,000 - <= \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Planning and Development Act 2005
> \$500,000 - <= \$2.5 million		1/07/2016	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	No GST	Planning and Development Act 2005
> \$2.5 million - <= \$5 million		1/07/2016	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	No GST	Planning and Development Act 2005
> \$5 million - <= \$21.5 million		1/07/2016	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	No GST	Planning and Development Act 2005
> \$21.5 million		1/07/2016	\$34,196.00*	\$34,196.00*	No GST	Planning and Development Act 2005
Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	No GST	Section 6.16 of the Local Government Act 1995
Determining an application to amend or cancel development approval <= \$50,000			\$147.00	\$147.00	No GST	Planning and Development Regulations 2009
Determining an application to amend or cancel development approval > \$50,000			\$295.00	\$295.00	No GST	Planning and Development Regulations 2009

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
CHANGE OF USE						
Change of Use		1/07/2016	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Change of Use - retrospective		1/07/2016	\$895.00	\$895.00	No GST	Planning and Development Act 2005
Minor modifications of approved applications		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Planning and Development Act 2005
Retrospective development applications		1/07/2016	The applicable fee plus, by way of penalty, twice that fee.	The applicable fee plus, by way of penalty, twice that fee.	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Minor		15/02/2021	\$73.00	\$73.00	No GST	Planning and Development Act 2005
Request for Deemed to Comply Check - Standard		15/02/2021	\$295.00	\$295.00	No GST	Planning and Development Act 2005
DEVELOPMENT ASSESSMENT PANEL APPLICATIONS						
>\$2 million - <\$7 million		1/07/2021	\$5,701 + applicable Planning Application Fee**	\$5,701 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$7 million - <\$10 million		1/07/2021	\$8,801 + applicable Planning Application Fee**	\$8,801 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$10 million - <\$12.5 million		1/07/2021	\$9,576 + applicable Planning Application Fee**	\$9,576 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$12.5 million - <\$15 million		1/07/2021	\$9,849 + applicable Planning Application Fee**	\$9,849 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$15 million - <\$17.5 million		1/07/2021	\$10,122 + applicable Planning Application Fee**	\$10,122 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$17.5 million - <\$20 million		1/07/2021	\$10,397 + applicable Planning Application Fee**	\$10,397 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$20 million +		1/07/2021	\$10,670 + applicable Planning Application Fee**	\$10,670 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
Amendment to or cancellation of Development Assessment Panel application.		1/07/2021	\$245 + applicable Planning Application Fee**	\$245 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
MARKET USES						
Market Uses		1/07/2016	\$292 for new applications & \$149 for renewals	\$292 for new applications & \$149 for renewals	No GST	Planning and Development Act 2005
Home Occupation - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Planning and Development Act 2005
Retrospective Home Occupation		1/07/2012	\$666* being the applicable application fee plus, by way of penalty, twice that fee	\$666* being the applicable application fee plus, by way of penalty, twice that fee	No GST	Department Planning, Lands and Heritage (DPLH)
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
GAMING PERMIT						
Single Day		1/07/2017	\$149.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$303.00	\$303.00	No GST	
Renewals- Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$152.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$337.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2015	\$75.00	\$75.00	No GST	
Initial report, analysis and report to Council for Initiation		1/07/2017	\$1,613.00	\$1,613.00	No GST	
Gaming Act Certification		1/07/2017	\$116.50	\$116.50	No GST	
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,301.00	\$1,301.00	No GST	Section 6.16 of the Local Government Act 1995
HOUSE RE-NUMBERING REQUEST						
Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	Section 6.16 of the Local Government Act 1995
LIQUOR LICENCE SECTION 40						
Liquor Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	Section 6.16 of the Local Government Act 1995
FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40						
For Not For Profit Incorporated Groups Section 40		1/07/2017	\$65.00	\$65.00	No GST	Section 6.16 of the Local Government Act 1995
PROPERTY CERTIFICATES - Zoning Certificate						
Zoning Certificate		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
Property Settlement Questionnaire		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
PUBLICATIONS						
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
SUBDIVISION CLEARANCE						
0-5 lots	Per lot	1/07/2013	\$73.00	\$73.00	No GST	Department Planning, Lands and Heritage (DPLH)
6-195 lots	Per lot	1/07/2013	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	\$73.00 Per lot for the first five lots then \$35.00 Per lot*	No GST	Department Planning, Lands and Heritage (DPLH)
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	Department Planning, Lands and Heritage (DPLH)
SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS						
****Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
Cash In Lieu of Car Parking						
Cash In Lieu of Car Parking	Per bay	1/07/2015	\$10,000.00 plus land valuation	\$10,000.00 plus land valuation	No GST	Section 6.16 of the Local Government Act 1995 Car Parking Strategy
BUILT STRATA SUBDIVISION - FORM 24 APPLICATION						
0 - 5 lots	Per lot	1/07/2012	\$656.00 & \$65.00	\$656.00 & \$65.00	No GST	Department Planning, Lands and Heritage (DPLH)
6 - 100 lots	Per lot	1/07/2012	\$981.00 & \$43.50	\$981.00 & \$43.50	No GST	Department Planning, Lands and Heritage (DPLH)
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	Department Planning, Lands and Heritage (DPLH)
NOTE:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year.						
**** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009.						

COMMUNITY SAFETY CRIME PREVENTION PUBLICATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
The Writings on the Wall Educational Resource	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource CD only	each	5/12/2018	\$15.00	\$15.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource Local Govt Package	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995

RANGER SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Parking and Vehicles						
Applecross Precinct						
Sleat Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Forbes Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
First Avenue On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Canning Beach Road On Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	First hour free, Per hour thereafter (8am-6pm)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	Maximum All Day (8am-6pm)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Canning Bridge Library Carpark	First 3 hours free, Per hour thereafter (8am-10pm Mon-Sat)	30/03/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	First hour free, Per hour thereafter (8am-10pm Mon - Sun)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	Maximum All Day (8am-10pm Mon-Sun)	30/03/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Sabina Parking Station 29	First hour free, Per hour thereafter (8am - 6pm Mon-Sun)	1/07/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Mount Pleasant Precinct						
Ogilvie Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Esplanade On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	Maximum All Day (8am-6pm Mon-Sun)	1/07/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Apex Parking Station	First hour free, Per hour (8am-6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 21-22</i>	<i>New Year Rate 22-23</i>	<i>GST</i>	<i>Narration/Ref</i>
Apex Parking Station	Maximum All Day (8am-6pm Mon-Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	First hour free, Per hour (8am-6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	Maximum All Day (8am-6pm Mon-Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
The Esplanade On Street Parking (between Hawkins Street and Queens Road)	First two hours free, Per hour thereafter (7am-6pm Mon-Sun)	1/03/2022	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Riseley Precinct						
Kearns Crescent On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Kearns Crescent East On Street Parking	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	30/03/2020	\$4.25	\$4.25	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	Maximum All Day (8am-6pm Mon-Sat)	30/03/2020	\$4.25	\$4.25	GST Inc	Parking Local Law 2016
Fiona Stanley Precinct						
Barry Marshall On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Robin Warren On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Winch Way On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Fiona Wood Drive On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Jennalup Street On Street Parking	First hour free, Per hour thereafter (8am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Boat Ramps						
Point Walter Parking Station, Bicton	First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Point Walter Parking Station, Bicton	Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	First two hours free, all vehicles. Per hour (7am-6pm Mon-Sun)	1/03/2022	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	Maximum All Day, all vehicles (7am-6pm Mon-Sun)	1/03/2022	\$12.00	\$12.00	GST Inc	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
General Parking						
ACROD Permit Holders Parking	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
DVA TPI Gold Card Holders Parking Permit (Maximum 1 Per holder)	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville	Applicable to Point Walter Parking Station and Deep Water Point Parking Station	1/07/2016	\$100.00	\$100.00	GST Inc	Parking Local Law 2016
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	GST Inc	Parking Local Law 2016
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc	
Work Zone Fee	Per bay, Per day	1/07/2017	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
General						
Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Towage Fees	Full Recovery+10%	1/07/2019	\$0.00	\$0.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Motor Vehicle	Per part or full day	1/07/2015	\$20.00	\$20.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Other Goods	Per sqm Per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Installation of firebreak - residential lot	Full Recovery+10%	1/07/2015	\$0.00	\$0.00	GST Inc	Local Law Relating to Firebreaks
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Parking Penalties						
Penalty for contravention of Local Law not mentioned below		1/07/2015	\$80.00	\$80.00	No GST	Parking Local Law 2016
Failing to display unexpired parking ticket in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside a parking space in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a parking station space set aside for a different class of vehicle		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking for more than the maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking without a ticket in parking space set aside		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in an authorised space in a parking station without a Permit		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing in part of thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on part of a thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare for more than maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an occupied parking space		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on or adjacent to a median strip		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking too far from the kerb (more than 750mm)		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking facing oncoming traffic		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside parking space marked on thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 1 metre of a fire hydrant		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 3 metres of a public post box		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in front of a driveway		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 6 metres of an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking next to a traffic obstruction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Double Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 9 metres of the departure side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 18 metres of the approach side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an omnibus stand		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 1 hour on a thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Failing to move vehicle after direction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in a loading zone without loading/unloading		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Unauthorised Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Removing chalk mark		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
All other offences not specified		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on a verge contrary to signs or without consent		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking on street to repair or sell		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Over-length vehicle parking		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking so as to cause an obstruction		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Standing in a no standing area in a parking station		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or Parking in a no standing area		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a footpath		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or parking on private property without consent		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a public reserve		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Animal Control/Impoundment						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law Relating to Dogs
Release of impounded registered dog outside of pound hours		1/07/2015	\$100.00	\$100.00		Local Law Relating to Dogs
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law Relating to Dogs
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Inc	Local Law Relating to Dogs
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2015	\$20.00	\$20.00	No GST	Local Law Relating to Dogs
Licence to keep approved kennel establishment	Initial fee	1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Renewal licence to keep approved kennel establishment	Per year	1/07/2015	\$60.00	\$60.00	No GST	Local Law Relating to Dogs
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	Cat Act 2011
Sustenance and pound cost of impounded cat	Per day	1/07/2015	\$25.00	\$25.00	No GST	Cat Act 2011
Animal Penalties						
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Local Law Relating to Dogs
Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog		1/07/2015	\$50.00	\$50.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Keeping more than the prescribed number of dogs without relevant approval		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog excreting in prohibited place		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Unregistered Dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered Dog (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unlawful application of sterilisation tattoo		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of microchip details		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Removing, interfering with, dog's microchip		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Transfer of ownership of unmicrochipped dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify microchip database company of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government, microchip database company of information changes		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breach of kennel establishment licence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not wearing collar with attached registration tag		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not held or tethered in public place or dog in specified public place at prohibited time		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in exercise areas, rural areas offence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 21-22</i>	<i>New Year Rate 22-23</i>	<i>GST</i>	<i>Narration/Ref</i>
Greyhound not muzzled		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing physical injury		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not wearing prescribed collar with prescribed information		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with Dangerous Dog enclosure requirement		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with commercial security dog requirements		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Warning signs about Dangerous Dogs not displayed		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not muzzled		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not held or tethered		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not controlled by capable person		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog in prohibited place		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) not sterilised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup advertised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup sold		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup transferred		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Buying or accepting ownership of Dangerous Dog (restricted breed) or pup		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breeding, or breeding from, Dangerous Dog (restricted breed)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (declared) sold or transferred to under 18 year old		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify person of responsibilities under Part VI Div. 2		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of a Dangerous Dog event		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify new local government that Dangerous Dog kept in its district		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide a notice to new owner about a Dangerous Dog (declared)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide written notice to new owner about a Dangerous Dog (restricted breed) or Dangerous Dog (commercial security dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of Dangerous Dog's new district or death		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered cat		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is wearing its registration tag in public		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's registration tag		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is microchipped		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's microchip		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is sterilised		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Identifying a cat as sterilised that is not		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer if a cat that is not microchipped (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer of a cat that is not sterilised (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a new owner		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a change of details		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Breeding cats, not being an approved cat breeder		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Cats not to be offered as prizes		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Refusal by alleged offender to give information on request		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Bushfire Penalties						
Failure of owner/occupier to install a firebreak		1/07/2015	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Offences relating to lighting of fires		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to carry out directions of Bush Fire Control Officer		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to state name and address when requested		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Disposal of cigarettes, cigars and matches		14/01/2013	\$100.00	\$100.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Litter Penalties						
Littering creating public risk		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Littering - any other litter		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Breaking glass, metal or earthenware		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting on vehicle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Depositing domestic or commercial waste in public litter receptacle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Transporting load inadequately secured		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981

SECURITY SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 21-22	New Year Rate 22-23	GST	Narration/Ref
Property Surveillance and Security Charge		1/07/2021	\$57.00	\$57.00	No GST	Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996
Alarm Responses						
Call out including first 20 minutes on site		1/07/2022	\$55.00	\$60.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2022	\$75.00	\$80.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Unsecure Building						
First 20 minutes on site		1/07/2022	\$55.00	\$60.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2022	\$75.00	\$80.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Unlock / Lock of Building		1/07/2022	\$55.00	\$60.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995

CONTACT US

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✉ Locked Bag 1, Booragoon WA 6954

📍 City of Melville Civic Centre
10 Almondbury Road, Booragoon WA 6154
Open Monday to Friday, 8.30am to 5.00pm

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