

Budget

2022 - 2023



City of
Melville



Our 2022-2023 Budget will continue to have a strong focus on climate action.

📷 Kylie McLeod and her son Brody McLeod (2) with Keith Dickson and his granddaughter Grace Kiani learning about environmental sustainability at the Piney Lakes Environmental Education raised veggie gardens, which are filled with FOGO derived soil.

ATTACHMENT 6191A 2022-2023 BUDGET BOOK

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Introduction

Council

| Mayor George Gear | |
|---|---|
| <i>Applecross - Mount Pleasant Ward</i> Cr Nicholas Pazolli Cr Clive Ross | <i>Bateman – Kardinya – Murdoch Ward</i> Cr Duncan Macphail Cr Nicole Robbins |
| <i>Bicton- Attadale – Alfred Cove Ward</i> Cr Glynis Barber Cr Jane Edinger | <i>Bull Creek – Leeming Ward</i> Cr Jennifer Spanbroek Cr Matthew Woodall |
| <i>Central Ward</i> Cr Katy Mair Cr Margaret Sanford | <i>Palmyra – Melville – Willagee Ward</i> Cr Karen Wheatland Cr Tomas Fitzgerald (Deputy Mayor) |

Executive Leadership Team

| | |
|--|-----------------|
| Chief Executive Officer | Marten Tieleman |
| Director Corporate Services | Alan Ferris |
| Director Urban Planning | Steve Cope |
| Director Community Development | Gail Bowman |
| Director Environment and Infrastructure Services | Mick McCarthy |

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

| Distance from Perth CBD to Canning Bridge | 8km |
|--|-----------------------------------|
| Area | 52.72 square km |
| Foreshore | 18km |
| Parks and Reserves | 211 |
| Public Open Space | 778 hectares |
| Estimated Residential Population (30 June 2021) | 103,459 |
| Residential Dwellings | 40,989 |
| Number of Suburbs | 18 |
| Estimated Number of Employees as at 30 June 2022 | 709 (553 full time equivalent) |

Budget Certification

We certify that this is a true and correct copy of the 2022-2023 City of Melville Budget adopted by the Council on 21 June 2022 and used to set the following rates and charges:

All Improved Residential Land

7.604795 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,328.35 per assessment will apply;

All Unimproved Residential Land

6.890588 cents in the dollar of the gross rental value applicable to each property, location or other piece of land. A minimum rate equal to that set for Residential Improved land, less an estimate of the cost per property of a standard domestic refuse collection service, of \$897.35 per assessment will apply;

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

8.009442 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$1,030.46 per assessment will apply;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$515.23 per property applies, resulting in a total concession of \$29,368.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club. The value of this concession is \$10,537.22.

Refuse Charges

A The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2022-2023.

B Additional Residential Waste, FOGO and Recycling Service

| | |
|-----------------------------|--------------------|
| Domestic waste 140L bin | \$207.00 per annum |
| Domestic waste 240L bin | \$352.90 per annum |
| Domestic recycling 240L bin | \$136.30 per annum |
| FOGO 240L bin | \$207.00 per annum |

C Residential Non Rateable properties Waste, FOGO and Recycling service

| | |
|--------------------------------------|--------------------|
| One standard domestic refuse service | \$470.70 per annum |
|--------------------------------------|--------------------|

| | | |
|---|--|---------------------|
| D Commercial and Non-Rateable (Non Residential) Properties Waste Service | | |
| 240L capacity bin | | \$639.50 per annum |
| 660L capacity bin (Inclusive of GST) | | \$29.60 per service |
| 1,100L capacity bin (Inclusive of GST) | | \$41.80 per service |
| E Commercial and Non Rateable (Non Residential) Recycling Services | | |
| 240L capacity bin | | \$627.00 per annum |
| 660L capacity bin (Inclusive of GST) | | \$26.90 per service |
| 1,100L capacity bin (Inclusive of GST) | | \$35.40 per service |
| F Commercial Bin Services | | |
| One mobile garbage bin of 240L capacity (Inclusive of GST) | | \$12.30 per service |
| One recycling bin of 240L capacity (Inclusive of GST) | | \$12.10 per service |

Note:-

Additional residential services are collected during the standard collection round.

A service is rendered each time a bin is emptied.

Only bins provided, or approved by, the City of Melville will be collected.

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$49.00 for 2022-2023. Swimming pool inspections occur at least once in four years. For the purposes of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$57.00 per property (including all non rateable and rate exempt properties) for 2022-2023.

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories in 2022-2023.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum (2% in 2021-2022), will be imposed. No instalment administration charge will be imposed in 2022-2023 (\$0 in 2021-2022).

Note:- Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate for the City is set at 2% for 2022-2023.

2. An interest charge of 3.5% (3.5% in 2021-2022) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

3. An interest charge of 3.5% (3.5% in 2021-2022) will be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest rate on outstanding rates and service charges will be applied.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

4. A credit card surcharge fee will not be imposed in 2022-2023 (0% in 2021-2022).

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the Local Government Act 1995, a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



GEORGE GEAR
MAYOR



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Budget Overview

The City of Melville 2022-2023 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

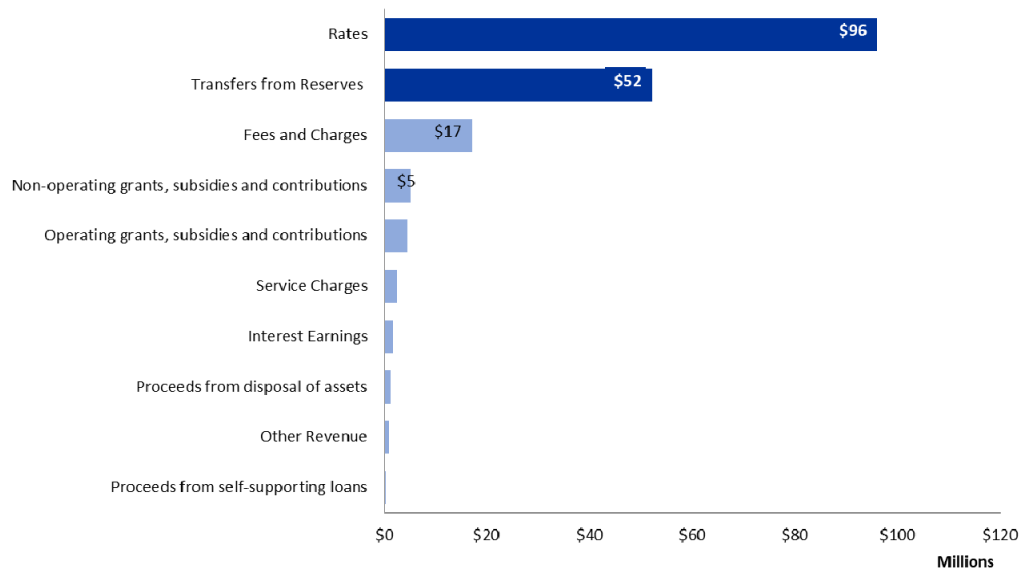
- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken. The 2022-2023 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

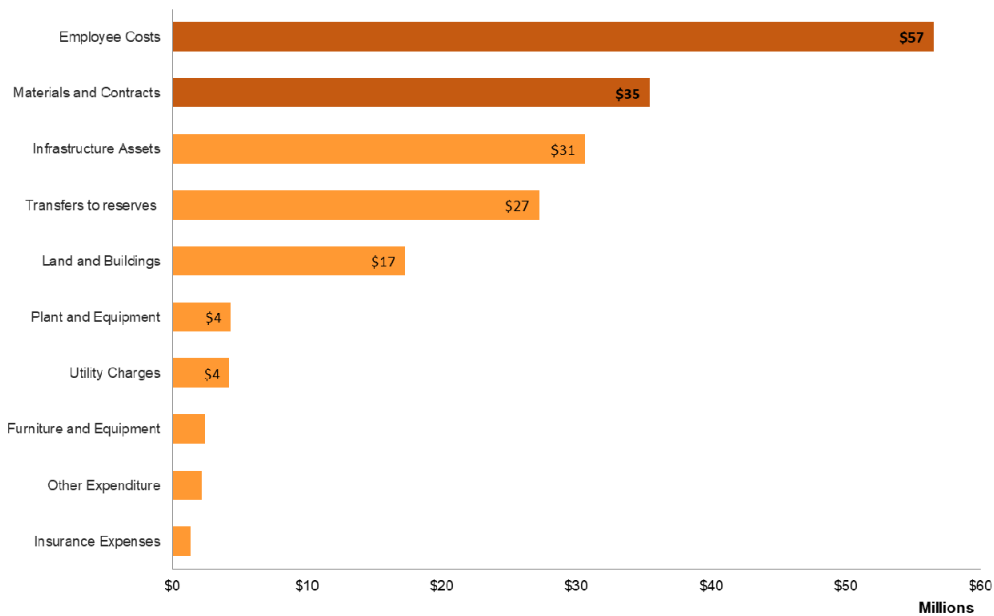
Annual Budget 2022-2023 Snapshot

| | |
|--|--------------|
| Proposed rate increase for Residential, Commercial and Industrial properties | 3.5% |
| Rate Revenue | \$96,166,880 |
| Operating Revenue other than Rates | \$27,337,758 |
| Operating Expenditure | \$99,738,226 |
| Income from non operating grants, subsidies, contributions and sales proceeds | \$6,500,539 |
| Investment in Furniture, Plant and Equipment | \$6,752,698 |
| Investment in Land, Buildings and Infrastructure Assets | \$47,866,341 |
| Repayment of Borrowings (Self Supporting Loans) | \$17,694 |
| Net Reserve transfers | \$24,369,781 |

Income



Expenditure



Rate Revenue

Subsequent to two consecutive years with no rates increases, an increase of 3.5 % has been applied across all Residential, Commercial and Industrial rating categories in the 2022-2023 budget.

The total rates revenue is estimated to be \$96m of which approximately 80% will be derived from residential rates.

Operating Revenue other than Rates

The budgeted Operating Revenue excluding rates income for 2022-2023 is \$27m of which \$17m is from Fees and Charges, \$4.4m from Operating Grants, and further income in the form of service charges, investment earnings and expense recoups.

Operating Expenditure

Employment costs are budgeted at \$57m forming a significant portion of operating expenditure and include new recruitments and modest salary increases. The key focus areas of the employment cost budget are retaining skilled staff, improving service levels, supporting the digital transformation and environmental sustainability initiatives.

The materials and contracts budget of \$35m include recurrent expenditure in relation to the City's service delivery with substantial increases in software licensing costs, organisational contingency funding, fleet, environmental maintenance and sustainability, rangers and emergency management, building maintenance, insurance and fuel.

The operating expenditure budget also includes a contribution of \$1.5m made using reserve funds, towards the replacement of streetlights with Smart LED luminaires as a major energy and emissions saving initiative run by Western Power. A further \$4.5m is planned to be spent in the subsequent years on the same project and a significant reduction in the City's streetlight energy costs are expected in the future as a result.

Non operating grants, subsidies and contributions

The budgeted \$5.2m in capital grants fund the capital works program of 2022-2023.

Capital Expenditure

The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,106m. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2022-2023 Budget includes \$54m in capital expenditure on investing activities. Of this approximately \$47.8m represents the capital works program. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works program and other capital expenditure year on year on the amount of general rates imposed.

Capital Works Program 2022-2023

The 2022-2023 Capital Works Program amounts to \$47.8m inclusive of estimated carry forwards from previous financial year and is fully funded from reserves.

| Category | \$ | Key Projects |
|---------------------------------|---------------------|--|
| Buildings | \$9,196,698 | Melville Woodturners Building Extension, Refurbishments at Willagee Library and Leisurefit Booragoon and Changeroom upgrades including John Connell, Winthrop Park and Melville Reserve. |
| Roads | \$9,133,710 | The Strand, Williamson Rd (Gilbertson Rd - Meadow Cl), Riseley St (A) North Bound - Marmion to Almondbury, Intermediate Road Remediation |
| Parks | \$2,781,260 | Mountain Bike Trail - Point Walter, Webber Reserve Redevelopment. |
| Drainage | \$2,540,000 | Blue Gum Reserve, 83 Riseley Street Flooding, Gully Infill Program |
| Foreshore Facilities | \$2,455,000 | Mount Henry Jetty Construction |
| Paths | \$1,961,073 | Murdoch Drive Shared Path Construction, Wichmann Rd (Calpin Cr to Bricknell Rd) |
| Irrigation | \$1,233,600 | Irrigation Renewal Program |
| Streetscapes | \$1,045,000 | Urban Forest Tree New and Renewal Programs |
| Lighting | \$790,000 | Peter Ellis Tennis Court Lighting, Lighting - Pole Renewal program |
| Playgrounds | \$200,000 | Play space renewal Program |
| Environmental | \$70,000 | Foreshore Restoration Program |
| Estimated carry forwards | \$16,400,000 | Various |
| Total | \$47,806,341 | |

Reserve Funds

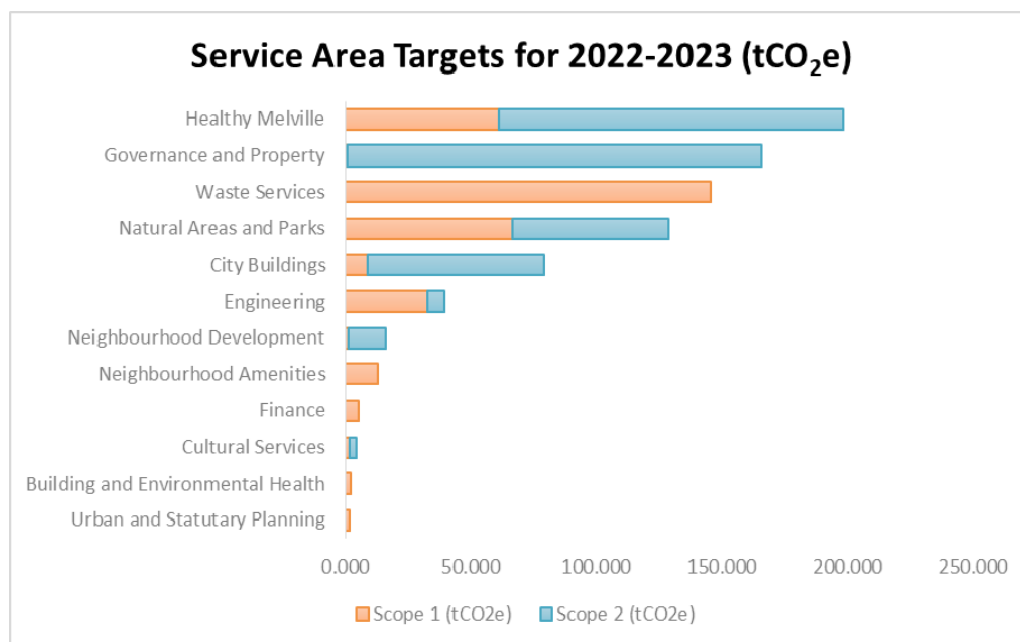
Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that take into account the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

A review conducted by external consultants on the City's asset management processes and associated reserve levels determined the City has a sound and prudent approach to asset management, with reserve levels being slightly below the desired level for its asset base. The City will closely monitor asset management funding in relation to the age profile of its assets to ensure they can be renewed when required, particularly building assets.

Carbon Budget 2022-23

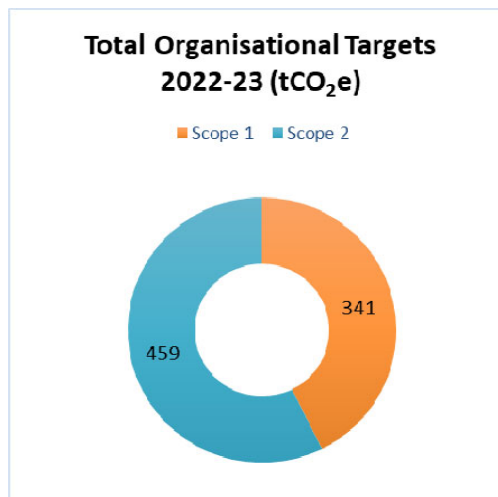
The City declared a Climate Emergency in June 2021 as part of the a community response to reduce our carbon emissions and to reduce our impact on global warming. The City has committed to reduce emissions from all our facilities to net zero by 2030 and those from our community to net zero by 2050. The City's response will focus on direct action and also includes the development of a Climate Action Policy and a detailed Climate Action Plan.

To ensure that Climate Action is delivered across each service area we have set an annual science-based emissions reduction target or Carbon Budget for each area. The service area carbon budgets will allow us to make reductions in a responsible way without compromising the level of service provided to the Melville community.



We are using science-based targets and our carbon budget tells us the maximum amount of carbon dioxide we can emit to limit global warming to well below 2°C and preferably keep it to 1.5°C. Each service area may opt to deliver more emission reductions if they are able to, however they must reduce emissions by at least their budgeted amount each financial year.

Our emissions can be separated into 3 scopes. Scope 1 emissions are direct emissions produced by the burning of fuels on-site. Scope 2 emissions are indirect emissions generated by the electricity consumed and purchased by the City. Scope 3 emissions are indirect emissions produced by the City's activities but owned and controlled by a different emitter from the City. The City has estimated this year's budget based on only Scope 1 and Scope 2 emissions from the organisation but will endeavour to include Scope 3 emissions next year. Combining the Scope 1 and Scope 2



targets for all service areas, we commit to a total of at least 800 tCO₂e emission reductions from our operations. This is approximately 13% of our total current Scope 1+2 annual emissions.

The minimum emission reductions as targeted for each service area are as follows:

Service Area Emission Reduction Targets for 2022-2023 (tCO₂e)

| Service Area | Scope 1 (tCO ₂ e) | Scope 2 (tCO ₂ e) |
|-----------------------------------|------------------------------|------------------------------|
| Building and Environmental Health | 2.038 | |
| City Buildings | 8.863 | 70.375 |
| Cultural Services | 1.763 | 2.788 |
| Engineering | 32.875 | 6.863 |
| Finance | 5.600 | |
| Governance and Property | 0.695 | 165.125 |
| Healthy Melville | 61.375 | 136.875 |
| Natural Areas and Parks | 66.475 | 62.500 |
| Neighbourhood Amenities | 13.125 | |
| Neighbourhood Development | 1.363 | 14.625 |
| Urban and Statutory Planning | 1.850 | |
| Waste Services | 145.375 | |
| Total | 341 | 459 |

CONCLUSION

The financial principles of the City were reviewed by Elected Members and management, in a series of workshops on the Long Term Financial Plan and during the development of the 2022-2023 budget. In accordance with this review and relevant Council policies, the 2022-2023 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind as well as focusing on reducing its carbon footprint. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs.

Please contact the Director Corporate Services should you have any enquiries.



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|---|-------------|------------------------------------|--------------------------------------|------------------------------------|
| Revenue | | | | |
| Rates | 9 | 96,166,880 | 92,365,509 | 91,775,357 |
| Operating Grants, Subsidies and Contributions | 15 | 4,474,605 | 5,124,240 | 4,365,721 |
| Fees and Charges | 14 | 17,169,679 | 15,873,332 | 14,418,761 |
| Service Charges | 10 | 2,515,125 | 5,677,611 | 5,715,448 |
| Interest Earnings | 17(ii) | 2,265,000 | 1,267,750 | 1,834,750 |
| Other Revenue | 17(ii) | 913,349 | 1,323,307 | 1,080,231 |
| | | 123,504,638 | 121,631,748 | 119,190,268 |
| Expenses | | | | |
| Employee Costs | | (56,503,518) | (53,960,103) | (52,587,207) |
| Materials and Contracts | | (35,411,078) | (35,957,810) | (33,324,216) |
| Utility Charges | | (4,228,694) | (4,091,434) | (4,073,132) |
| Depreciation on Non-Current Assets | 6 | (23,345,104) | (23,185,899) | (22,605,477) |
| Interest Expenses | 17(i) | (70,202) | (81,611) | (80,758) |
| Insurance Expenses | | (1,338,640) | (1,199,183) | (1,183,640) |
| Other Expenditure | | (2,001,017) | (3,030,677) | (5,789,767) |
| | | (122,898,254) | (121,506,717) | (119,644,197) |
| Subtotal | | 606,383 | 125,031 | (453,929) |
| Non-Operating Grants, Subsidies and Contributions | 15 | 5,229,789 | 4,256,501 | 2,200,084 |
| Profit/(Loss) on Asset Disposals | | - | 1,094,750 | - |
| Revaluation of Investment Properties | | 200,000 | 200,000 | - |
| | | 5,429,789 | 5,551,251 | 2,200,084 |
| Net Result | | 6,036,172 | 5,676,282 | 1,746,155 |
| Other Comprehensive Income | | | | |
| Changes on Revaluation of non-Current Assets | | 10,000,000 | - | 1,000,000 |
| Total Other Comprehensive Income | | 10,000,000 | - | 1,000,000 |
| TOTAL COMPREHENSIVE INCOME | | 16,036,172 | 5,676,282 | 2,746,155 |

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|--|-------------|------------------------------------|--------------------------------------|------------------------------------|
| CASHFLOWS FROM OPERATING ACTIVITIES | | | | |
| Receipts | | | | |
| Rates | 9 | 96,166,880 | 92,365,509 | 91,775,357 |
| Operating Grants, Subsidies and Contributions | 15 | 4,474,605 | 5,124,240 | 4,365,721 |
| Services Charges | 10 | 2,515,125 | 5,677,611 | 5,715,448 |
| Fees & Charges | | 15,120,251 | 17,422,760 | 10,455,926 |
| Interest Earnings | | 2,252,495 | 1,180,255 | 1,131,878 |
| Goods and Services Tax | | 450,000 | 459,000 | - |
| Other Revenue | | 913,349 | 1,323,307 | 517,731 |
| | | 121,892,705 | 123,552,682 | 113,962,061 |
| Payments | | | | |
| Employee Costs | | (59,197,572) | (52,916,049) | (54,834,041) |
| Materials and Contracts | | (35,638,460) | (37,837,928) | (33,731,644) |
| Utility Charges | | (4,228,694) | (4,091,434) | (4,073,132) |
| Insurance Expenses | | (1,338,640) | (1,199,183) | (1,183,640) |
| Interest Expenses | 17(i) | (70,202) | (81,611) | (80,758) |
| Goods and Services Tax | | (450,000) | (459,000) | - |
| Other Expenditure | | (2,001,019) | (3,030,677) | (5,789,766) |
| | | (102,924,588) | (99,615,882) | (99,692,981) |
| Net Cash Provided By (Used In) Operating Activities | 2 | 18,968,117 | 23,936,800 | 14,269,080 |
| CASHFLOWS FROM INVESTING ACTIVITIES | | | | |
| Payment for Purchase of Furniture and Equipment | 4 | (2,404,350) | (3,656,292) | (1,993,146) |
| Payment for Purchase of Plant and Equipment | 4 | (4,348,348) | (7,944,753) | (3,488,709) |
| Payment for Development of Land and Buildings | 4 | (17,256,698) | (12,970,227) | (11,954,280) |
| Payment for Construction of Infrastructure Assets | 4 | (30,609,643) | (32,502,622) | (24,295,987) |
| Non-Operating Grants, Subsidies and Contributions | 15 | 5,229,789 | 4,256,501 | 2,200,084 |
| Proceeds From Disposal of Assets | | 1,270,750 | 1,977,410 | 882,660 |
| Net Cash Provided By (Used In) Investing Activities | | (48,118,500) | (50,839,983) | (38,649,378) |
| CASHFLOWS FROM FINANCING ACTIVITIES | | | | |
| Proceeds From Self-Supporting Loans | | 208,375 | 179,656 | 186,621 |
| Repayment of Borrowings | | (226,069) | (231,008) | (221,160) |
| Net Cash Provided By (Used In) Financing Activities | | (17,694) | (51,352) | (34,539) |
| Net Increase/(Decrease) in Cash Held | | (29,168,077) | (26,954,535) | (24,414,837) |
| Cash at the Beginning of the Year | | 152,845,920 | 179,800,455 | 149,839,175 |
| Cash and Cash Equivalents at the End of the Year | | 123,677,843 | 152,845,920 | 125,424,337 |

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2023

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2020-2021 Actual \$</i> |
|--------------------------------------|-------------|------------------------------------|--------------------------------------|------------------------------------|
| Current Assets | | | | |
| Cash & Cash Equivalents | 2 | 123,677,843 | 152,845,920 | 179,800,455 |
| Trade And Other Receivables | | 16,558,388 | 12,997,513 | 11,618,683 |
| Other Financial Assets | | 206,272 | 221,160 | 221,160 |
| Inventories | | 183,352 | 160,315 | 133,352 |
| Contract Assets | | 310,000 | 250,000 | - |
| Other Current Assets | | 28,406 | 15,901 | 696,584 |
| Total Current Assets | | 140,964,261 | 166,490,809 | 192,470,234 |
| Non Current Assets | | | | |
| Trade And Other Receivables | | 1,800,000 | 1,750,000 | 2,211,633 |
| Other Financial Assets | | 19,200,000 | 27,391,959 | 27,191,362 |
| Property, Plant & Equipment | | 422,699,293 | 439,699,293 | 409,699,293 |
| Infrastructure | | 430,675,179 | 424,419,586 | 412,629,451 |
| Investment Property | | 64,850,000 | 64,650,000 | 62,751,581 |
| Total Non Current Assets | | 939,224,472 | 957,910,838 | 914,483,320 |
| TOTAL ASSETS | | 1,080,188,733 | 1,124,401,648 | 1,106,953,554 |
| Current Liabilities | | | | |
| Trade & Other Payables | | 14,500,000 | 14,566,686 | 16,028,330 |
| Other Financial Liability | | 980,000 | 1,220,000 | 1,360,540 |
| Contract Liabilities | | 3,300,000 | 3,036,140 | 3,173,033 |
| Borrowings | 7 | 206,272 | 221,160 | 221,160 |
| Employee Related Provisions | | 8,900,000 | 9,199,550 | 9,149,920 |
| Total Current Liabilities | | 27,886,272 | 28,243,536 | 29,932,983 |
| Non Current Liabilities | | | | |
| Trade & Other Payables | | 550,000 | 512,000 | 509,091 |
| Other Financial Liability | | 1,900,000 | 2,100,000 | 2,281,505 |
| Borrowings | 7 | 1,100,000 | 1,350,000 | 1,518,729 |
| Employee Related Provisions | | 760,000 | 850,000 | 766,900 |
| Other Provision | | 4,213,000 | 4,213,000 | 4,213,000 |
| Total Non Current Liabilities | | 8,523,000 | 9,025,000 | 9,289,225 |
| TOTAL LIABILITIES | | 36,409,272 | 37,268,536 | 39,222,208 |
| NET ASSETS | | 1,043,779,461 | 1,087,133,112 | 1,067,731,346 |
| Equity | | | | |
| Retained Surplus | | 348,289,134 | 377,273,004 | 334,699,519 |
| Reserves - Cash Backed | 8 | 112,486,669 | 136,856,450 | 160,028,169 |
| Revaluation Surplus | | 583,003,658 | 573,003,658 | 573,003,658 |
| TOTAL EQUITY | | 1,043,779,461 | 1,087,133,112 | 1,067,731,346 |

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2023

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2020-2021 Actual \$</i> |
|---|-------------|------------------------------------|--------------------------------------|------------------------------------|
| RESERVES CASH BACKED | 8 | | | |
| Balance at beginning of year | | 136,856,450 | 160,028,169 | 168,603,501 |
| Transfer from accumulated surplus | | (52,097,792) | (62,559,913) | (49,582,775) |
| Transfer to accumulated surplus | | 27,728,011 | 39,388,194 | 41,007,443 |
| Balance at end of reporting period | | 112,486,669 | 136,856,450 | 160,028,169 |
| REVALUATION SURPLUS | | | | |
| Balance at beginning of year | | 573,003,658 | 573,003,658 | 562,738,891 |
| Other comprehensive income | | 10,000,000 | | 10,264,767 |
| Balance at end of reporting period | | 583,003,658 | 573,003,658 | 573,003,658 |
| TOTAL RESERVES | | 695,490,327 | 709,860,108 | 733,031,827 |
| RETAINED SURPLUS | | | | |
| Balance at beginning of year | | 317,883,181 | 348,425,003 | 317,352,530 |
| Reclassification Adjustment | | - | - | (562,500) |
| Net result for the period | | 6,036,172 | 5,676,282 | 9,334,156 |
| Transfer from reserves | | 52,097,792 | 62,559,913 | 49,582,776 |
| Transfer to reserves | | (27,728,011) | (39,388,194) | (41,007,443) |
| Balance at end of reporting period | | 348,289,134 | 377,273,004 | 334,699,519 |
| TOTAL EQUITY | | 1,043,779,461 | 1,087,133,112 | 1,067,731,346 |

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
RATE SETTING STATEMENT BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|--|-------------|------------------------------------|--------------------------------------|------------------------------------|
| OPERATING ACTIVITIES | | | | |
| Net current assets at start of financial year - surplus/(deficit) | | - | 4,408,686 | - |
| Revenue from operating activities (excluding rates) | | | | |
| Operating Grants, Subsidies and Contributions | 15 | 4,474,605 | 5,124,240 | 4,365,721 |
| Fees and Charges | 14 | 17,169,679 | 15,873,332 | 14,418,761 |
| Service Charges | 10 | 2,515,125 | 5,677,611 | 5,715,448 |
| Interest Earnings | 17(ii) | 2,265,000 | 1,267,750 | 1,834,750 |
| Other Revenue | 17(ii) | 913,349 | 1,323,307 | 1,080,231 |
| | | 27,337,758 | 29,266,239 | 27,414,911 |
| Expenditure from operating activities | | | | |
| Employee Costs | | (56,503,518) | (53,960,103) | (52,587,207) |
| Materials and Contracts | | (35,411,078) | (35,957,810) | (33,324,216) |
| Utility Charges | | (4,228,694) | (4,091,434) | (4,073,132) |
| Depreciation on Non-Current Assets | 6 | (23,345,104) | (23,185,899) | (22,605,477) |
| Interest Expenses | 17(i) | (70,202) | (81,611) | (80,758) |
| Insurance Expenses | | (1,338,640) | (1,199,183) | (1,183,640) |
| Other Expenditure | | (2,421,398) | (3,030,677) | (6,448,922) |
| | | (123,318,635) | (121,506,717) | (120,303,352) |
| Non-cash amounts excluded from operating activities | 3(ii) | 23,580,409 | 23,185,899 | 22,829,793 |
| Amount attributable to operating activities | | (72,400,468) | (64,645,893) | (70,058,647) |
| INVESTING ACTIVITIES | | | | |
| Non-operating grants, subsidies and contributions | 15 | 5,229,789 | 4,256,501 | 2,200,084 |
| Proceeds from disposal of assets | | 1,270,750 | 1,977,410 | 882,660 |
| Purchase of Furniture and Equipment | 4 | (2,404,350) | (3,656,292) | (1,993,146) |
| Purchase of Plant and Equipment | 4 | (4,348,348) | (7,944,753) | (3,488,709) |
| Purchase of Land and Buildings | 4 | (17,256,698) | (12,970,227) | (11,954,280) |
| Purchase of Infrastructure Assets | 4 | (30,609,643) | (32,502,622) | (24,295,987) |
| Amount attributable to investing activities | | (48,118,500) | (50,839,983) | (38,649,378) |
| FINANCING ACTIVITIES | | | | |
| Repayment of debentures | 7 | (226,069) | (231,008) | (221,160) |
| Proceeds from self-supporting loans | | 208,375 | 179,656 | 186,621 |
| Transfers to cash backed reserves (restricted assets) | 8 | (27,728,011) | (39,388,194) | (33,059,027) |
| Transfers from cash backed reserves (restricted assets) | 8 | 52,097,792 | 62,559,913 | 50,026,234 |
| Amount attributable to financing activities | | 24,352,087 | 23,120,367 | 16,932,668 |
| Budget deficiency before general rates | | (96,166,880) | (92,365,509) | (91,775,357) |
| Estimated amount to be raised from general rates | 9 | 96,166,880 | 92,365,509 | 91,775,357 |
| Net current assets at end of financial year - surplus/(deficit) | | - | - | - |

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

1(A) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 18 to the annual budget.

2021-2022 Actual Balances

Balances shown in this budget as 2021-2022 Actual are estimates as forecast at the time of the annual budget and are subject to final adjustments.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

Initial Application of Accounting Standards

During the budget year, the below revised Australian Accounting Standards and interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-3 Amendments to Australian Accounting Standards – Annual Improvements 2018-2020 and Other Amendments.*
- *AASB 2020-6 Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-Current – Deferral of Effective Date.*

It is not expected these standards will have an impact on the annual budget.

New Accounting Standards For Application In Future Years

The following new accounting standards will have application to local government in future years.

- *AASB 2021-2 Amendments to Australian Accounting Standards – Disclosure of Accounting Policies or Definition of Accounting Estimates.*
- *AASB 2021-6 Amendments to Australian Accounting Standards – Disclosure of Accounting Policies Tier 2 and Other Australian Accounting Standards.*

It is not expected these standards will have an impact on the annual budget.

Judgements, Estimates And Assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- Estimated fair value of certain financial assets.
- Estimation of fair value of land and buildings and investment property.
- Impairment of financial assets.
- Estimation uncertainties and judgements made in relation to lease accounting.
- Estimated useful life of assets.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

1(B) KEY TERMS AND DEFINITIONS – NATURE OR TYPE

REVENUES

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity, water and neighbourhood surveillance services.

It excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies And Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees And Charges

Revenue (other than Service Charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, and rental or lease expenditures.

Utilities (Gas, Electricity, Water, Etc)

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss On Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation On Non-Current Assets

Depreciation expense raised on classes of assets except freehold land, vested land, investment properties, artworks and assets recorded in the portable and attractive asset register in accordance with *Local Government Financial Regulation 17B*.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or state taxes, donations and subsidies made to community groups.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

1(C) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

| PROGRAM TITLES | SUB-PROGRAMS |
|---|--|
| GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources. | Members of Council Governance - General |
| GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges. | Rates Other General Purpose Funding |
| LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer and environmentally conscious community. | Fire Prevention Animal Control Other Law, Order, Public Safety |
| HEALTH To provide an operational framework for environmental and community health. | Maternal and Infant Health Preventive Services - Immunisation - Meat Inspection - Administration and Inspection - Pest Control - Other Other Health |
| EDUCATION AND WELFARE To provide services to disadvantaged persons, the elderly, children and youth. | Pre-School Other Education Care of Families and Children Aged and Disabled - Senior Citizens Centres - Meals on Wheels - Other Other Welfare |
| HOUSING To provide and maintain housing. | Other Housing |
| COMMUNITY AMENITIES To provide services required by the community. | Sanitation - Household Refuse - Other Sewerage Urban Stormwater Drainage Protection of Environment Town Planning and Regional Development |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 1: BASIS OF PREPARATION

PROGRAM TITLES

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

ECONOMIC SERVICES

To help promote the City and its economic wellbeing.

OTHER PROPERTY AND SERVICES

To monitor and control the City's overheads.

SUB-PROGRAMS

Public Halls, Civic Centres
Swimming Areas & Beaches
Other Recreation and Sport
Libraries
Heritage
Other Culture

Streets, Roads, Bridges, Depots
Road Plant Purchase (not capitalised)
Parking Facilities
Traffic Control

Tourism and Area Promotion
Building Control
Saleyards and Markets
Other Economic Services

Private Works
General Administration Overheads
Public Works Overheads
Plant Operation
Salaries and Wages
Business Unit Operations
Unclassified
Town Planning Schemes

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 2: RECONCILIATION OF CASH

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|---------------------|-------------|------------------------------------|--------------------------------------|------------------------------------|
| Cash - Unrestricted | | 11,191,174 | 15,989,470 | 17,956,389 |
| Cash - Restricted | 8 | 112,486,669 | 136,856,450 | 107,467,948 |
| | | 123,677,843 | 152,845,920 | 125,424,337 |

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|--|-------------|------------------------------------|--------------------------------------|------------------------------------|
| NET RESULT (As Per Operating Statement) | | 6,036,172 | 5,676,282 | 1,746,155 |
| Depreciation | 5 | 23,345,104 | 23,185,899 | 22,605,477 |
| (Gain)/Loss on Sale of Assets | 4 | - | (1,094,750) | - |
| Contributions from Other Parties | | (5,229,789) | (4,256,501) | (2,200,084) |
| Adjustments to Fair Value of Investment Property | | (200,000) | (200,000) | |
| Increase/(Decrease) in Receivables | | (2,049,428) | 1,549,428 | (3,962,835) |
| (Increase)/Decrease in Contract Assets | | (350,000) | (250,000) | (562,500) |
| Increase/(Decrease) in Inventories | | (23,037) | (26,963) | (48,627) |
| Increase/(Decrease) in Prepayments | | (511,446) | 503,946 | (1,104,553) |
| Increase/(Decrease) in Accrued Income | | (12,505) | (87,495) | (702,872) |
| (Increase)/Decrease in Payables | | 470,208 | (1,970,208) | 745,754 |
| (Increase)/Decrease in Contract Liabilities | | 186,893 | (136,893) | - |
| (Increase)/Decrease in Accrued Liabilities | | (991,131) | 841,131 | (1,854,822) |
| (Increase)/Decrease in Provisions | | (1,702,923) | 202,923 | (392,013) |
| NET CASH FROM OPERATING ACTIVITIES | | 18,968,117 | 23,936,800 | 14,269,080 |

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to insignificant changes in value and bank overdrafts.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

| (i) Composition of Estimated Net Current Asset | 2022-2023 Budget | 2021-2022 Forecast | 2021-2022 Budget |
|--|-----------------------------|-------------------------------|-----------------------------|
| | 30 June 2023 | 30 June 2022 | 30 June 2022 |
| | \$ | \$ | \$ |
| CURRENT ASSETS | | | |
| Cash and Cash Equivalents - Unrestricted | 11,191,174 | 15,989,470 | 17,956,389 |
| Cash and Cash Equivalents - Restricted | 112,486,669 | 136,856,450 | 107,467,948 |
| Other Financial Assets | 206,272 | 221,160 | 206,272 |
| Trade and Other Receivables | 16,558,388 | 12,997,513 | 21,113,434 |
| Contract Assets | 310,000 | 250,000 | 500,000 |
| Inventories | 183,352 | 160,315 | 178,627 |
| Other | 28,406 | 15,901 | 847,180 |
| | 140,964,261 | 166,490,809 | 148,269,850 |
| LESS : CURRENT LIABILITIES | | | |
| Trade and Other Payables | | | |
| Non-Restricted Funds Creditor | (6,700,000) | (6,066,686) | (5,006,665) |
| Restricted Funds Creditor | (7,800,000) | (8,500,000) | (4,500,000) |
| Other Financial Liability | (980,000) | (1,220,000) | (2,200,000) |
| Contract Liabilities | (3,300,000) | (3,036,140) | (1,100,000) |
| Borrowings | (206,272) | (221,160) | (206,272) |
| Provisions | (8,900,000) | (9,199,550) | (8,926,718) |
| | (27,886,272) | (28,243,536) | (21,939,655) |
| NET CURRENT ASSETS | 113,077,989 | 138,247,273 | 126,330,195 |
| Less: Cash and Cash Equivalents - Restricted Reserves | 112,486,669 | 136,856,450 | 107,467,948 |
| Less: Cash and Cash Equivalents - Restricted Municipal | 591,320 | 1,390,823 | 18,862,247 |
| | 113,077,989 | 138,247,273 | 126,330,195 |
| Estimated Surplus/(Deficit) Carried Forward | - | - | - |
| (ii) Operating Activities Excluded From Budgeted Deficiency | | | |
| The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> . | | | |
| ADJUSTMENTS TO OPERATING ACTIVITIES | | | |
| Add Depreciation | 23,345,104 | 23,185,899 | 22,605,477 |
| Add Plant Investment Provision | 235,305 | - | 224,316 |
| Non Cash Amounts Excluded From Operating Activities | 23,580,409 | 23,185,899 | 22,829,793 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Current and Non-Current Classification

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Prepaid Rates

Prepaid rates are until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Goods And Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Trade And Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 3: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Employee Benefits

Short-Term Employee Benefits

Short-term employee benefits provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the Statement of Financial Position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--------------------------------|------------------------------------|--------------------------------------|------------------------------------|
| By Program | | | |
| Furniture and Equipment | | | |
| Community Amenities | 371,500 | 351,961 | 246,500 |
| Recreation and Culture | 860,000 | 991,543 | 832,176 |
| Transport | - | 30,000 | - |
| Other Property and Services | 1,172,850 | 2,282,788 | 914,470 |
| Plant and Equipment | | | |
| Other Property and Services | 4,348,348 | 7,944,753 | 3,488,709 |
| Land and Buildings | | | |
| Governance | - | 128,957 | - |
| Community Amenities | 16,446,698 | 8,532,960 | 10,324,715 |
| Recreation and Culture | 810,000 | 2,808,310 | 129,565 |
| Economic Services | - | 1,500,000 | 1,500,000 |
| Infrastructure Assets | | | |
| Community Amenities | 2,988,960 | 4,937,321 | 2,167,640 |
| Recreation and Culture | 4,475,900 | 11,513,237 | 7,151,812 |
| Transport | 23,144,783 | 16,052,064 | 14,976,535 |
| | 54,619,039 | 57,073,894 | 41,732,122 |
| By Asset Class | | | |
| Furniture and Equipment | 2,404,350 | 3,656,292 | 1,993,146 |
| Plant and Equipment | 4,348,348 | 7,944,753 | 3,488,709 |
| Land and Buildings | 17,256,698 | 12,970,227 | 11,954,280 |
| Infrastructure Assets | 30,609,643 | 32,502,622 | 24,295,987 |
| | 54,619,039 | 57,073,894 | 41,732,122 |

Note - Acquisition of assets include amounts carried forward in the 2021-2022 forecast and 2022-2023 budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Purchase Budget \$ |
|---------------------------------|--|---|
| Light Vehicles | | |
| 14117 | Toyota Corolla Hatch Hybrid | 24,100 |
| 11216 | Peugeot 3008 1.6L Turbo Active | 24,100 |
| 14817 | Mitsubishi ASX Hatch | 24,100 |
| 14015 | Holden Trax Hatch | 24,100 |
| 17707 | Toyota Hilux 4x4 Manual Tray W/Shop | 42,000 |
| 15616 | Peugeot 3008 Hatch | 24,100 |
| 17017 | Ford Ranger 4x2 Super Cab | 34,500 |
| 15817 | Ford Ranger 4x2 Super Cab | 44,500 |
| 13517 | Ford Ranger 4x2 Crew Cab | 32,400 |
| 16317 | Ford Ranger 4x2 Crew Cab with Flexiglass Canopy | 34,500 |
| 13617 | Ford Ranger 4x2 Super Cab | 30,200 |
| 17817 | Ford Ranger 4x2 Super Cab | 30,500 |
| 12617 | Ford Ranger 4x2 Super Cab Alloy Tray | 30,500 |
| 13413 | Ford Ranger 4x2 Super Cab | 30,500 |
| 17117 | Ford Ranger 4x2 Crew Cab | 31,500 |
| 16213 | Toyota Hilux 4x2 Super Cab | 34,200 |
| 13317 | Toyota Hilux 4x2 Crew Cab | 38,200 |
| 11817 | Toyota Hilux 4x2 Crew Cab | 38,200 |
| 17716 | Holden Colorado 4x4 Crew Cab | 38,200 |
| 25017 | Toyota Hilux 4x2 Crew Cab | 38,200 |
| Sub Total Light Vehicles | | 648,600 |
| Heavy Vehicles | | |
| 38016 | Dennis Eagle Side Loader Superior Pak | 427,500 |
| 38516 | Dennis Eagle Side Loader Superior Pak | 427,500 |
| 38916 | Dennis Eagle Side Loader Superior Pak | 427,500 |
| 39316 | Dennis Eagle Side Loader Superior Pak | 427,500 |
| 39516 | Dennis Eagle Side Loader Superior Pak | 427,500 |
| 21314 | Isuzu NQR450 Long base 21214 - crane fitted 2020 | 106,158 |
| 32615 | Sweeper Road T655 Hino 500eper | 365,000 |
| 12213 | Isuzu FVR1000 Tipper Truck | 158,000 |
| 20115 | Isuzu NPR400 75-190 Crew Cab | 84,000 |
| 20015 | Isuzu NPR400 75-190 Crew Cab | 84,000 |
| Sub Total Heavy Vehicles | | 2,934,658 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Purchase Budget \$ |
|------------------------------|---|---|
| Heavy Plant | | |
| 35416 | Toro Hayter Reelmaster TM7490 Gang Mower | 113,000 |
| 44818 | Toro Workman GTX | 25,250 |
| 45618 | Toro Fairway Mower 5010H Hybrid | 81,400 |
| 24716 | Landini Technofarm Tractor | 62,400 |
| 87515 | Bertolini Spraying Tank | 23,900 |
| 45618 | Toro Fairway Mower #5010H Hybrid | 75,028 |
| 46418 | Toro Groundsmaster 360 2wd Rear Discharge | 35,252 |
| 44718 | Toro Groundsmaster 360 2wd Rear Discharge | 35,252 |
| 45918 | Toro Groundsmaster 360 2wd Rear Discharge | 35,252 |
| 45018 | Toro Groundsmaster 360 2wd Rear Discharge | 35,252 |
| 84612 | Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer | 6,400 |
| Sub Total Heavy Plant | | 528,386 |
| Light Plant | | |
| 67119 | Stihl Chainsaw MS261 C-MQ Z | 1,150 |
| 81019 | Stihl Blower BG 86C-E | 310 |
| 56219 | Stihl Blower BG86C | 272 |
| 83019 | Stihl Blower BG 86C-E | 310 |
| 56319 | Stihl Blower BG86C | 272 |
| 62917 | Stihl Cutquik TS800 with Trolley | 2,900 |
| 48719 | Stihl Brushcutter FS240 | 710 |
| 43818 | Mow Master Lawn Edger E12 R/H | 1,350 |
| 87819 | Stihl Brushcutter FS240 | 710 |
| 54819 | Toro Time Master 30" Mower | 710 |
| 48120 | Stihl Brushcutter FS240 | 710 |
| 48219 | Stihl Brushcutter FS240 | 710 |
| 65819 | Stihl Brushcutter FS240 | 710 |
| 65019 | Stihl Brushcutter FS240 | 710 |
| 51313 | MEY 30" Cylinder Mower with Split Roller | 5,800 |
| 89520 | Stihl Brushcutter FS240 | 710 |
| 49220 | Stihl Brushcutter FS240 | 710 |
| 49019 | Stihl Brushcutter FS240 | 710 |
| 64519 | Stihl Brushcutter FS240 | 710 |
| 77719 | Stihl Chainsaw MS261 C-MQ Z | 1,150 |
| 67319 | Stihl Chainsaw MS261 C-MQ Z | 1,150 |
| 48519 | Stihl Brushcutter FS240 | 710 |
| 64919 | Stihl Brushcutter FS240 | 710 |
| 75019 | Stihl Chainsaw MS261 C-MQ Z | 1,150 |
| 83719 | Stihl Blower BG 86C-E | 310 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Purchase Budget \$ |
|--------------------------------------|--|---|
| 42219 | Stihl Brushcutter FS240 | 710 |
| 49319 | Stihl Brushcutter FS240 | 710 |
| 68119 | Stihl Brushcutter FS240 | 710 |
| 68019 | Stihl Brushcutter FS240 | 710 |
| 48619 | Stihl Brushcutter FS240 | 710 |
| 77419 | Stihl Telescopic Pole Pruner HT103-Z | 1,080 |
| 68219 | Stihl Brushcutter FS240 | 710 |
| 75519 | Stihl Chainsaw MS261 C-MQ Z | 1,150 |
| 85919 | Stihl Hedge Trimmer HS45 | 630 |
| 63919 | Stihl Chainsaw MS261CQ | 1,150 |
| 82718 | Works Drainage Camera and associated equipment | 75,000 |
| 76319 | Stihl Telescopic Pole Pruner HT103-Z | 1,080 |
| Sub Total Light Plant | | 109,704 |
| Miscellaneous | | |
| GPS | GPS Units Purchase/Install | 4,000 |
| Mobile Camera | Nexus mobile CCTV FWL-150 | 94,500 |
| 82718 | Quickview Air HD System | 28,500 |
| Sub Total Miscellaneous | | 127,000 |
| TOTAL FLEET CAPITAL PROGRAMME | | 4,348,348 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 4: ASSET ACQUISITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition Of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Investment Properties

Investment properties are properties held to earn rentals and/or for capital appreciation, and are accounted for using the fair value model.

Investment properties are recorded at cost determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. They will be subject to revaluation in accordance with the mandatory measurement framework. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in Statement of Comprehensive Income.

Rental income and operating expenses from investment property are reported within revenue and other expenses respectively.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

| <i>2022-2023 Budget</i> | | | |
|-----------------------------|-----------------------|----------------------|----------------------|
| | <i>Net Book Value</i> | <i>Sale Proceeds</i> | <i>Profit/(Loss)</i> |
| | \$ | \$ | \$ |
| By Class | | | |
| Plant and Equipment | 1,270,750 | 1,270,750 | - |
| | 1,270,750 | 1,270,750 | - |
| By Program | | | |
| Other Property and Services | 1,270,750 | 1,270,750 | - |
| | 1,270,750 | 1,270,750 | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Sale Proceeds \$ | Net Book Value \$ | Profit/ (Loss) \$ |
|---------------------------------|--|---|----------------------------------|----------------------------------|
| Light Vehicles | | | | |
| 14117 | Toyota Corolla Hatch Hybrid | 14,500 | 14,500 | - |
| 11216 | Peugeot 3008 1.6L Turbo Active | 12,500 | 12,500 | - |
| 14817 | Mitsubishi ASX Hatch | 12,500 | 12,500 | - |
| 14015 | Holden Trax Hatch | 14,000 | 14,000 | - |
| 17707 | Toyota Hilux 4x4 Manual Tray W/Shop | 8,000 | 8,000 | - |
| 15616 | Peugeot 3008 Hatch | 12,000 | 12,000 | - |
| 17017 | Ford Ranger 4x2 Super Cab | 14,000 | 14,000 | - |
| 15817 | Ford Ranger 4x2 Super Cab | 12,500 | 12,500 | - |
| 13517 | Ford Ranger 4x2 Crew Cab | 12,500 | 12,500 | - |
| 16317 | Ford Ranger 4x2 Crew Cab with Flexiglass Canopy | 15,000 | 15,000 | - |
| 13617 | Ford Ranger 4x2 Super Cab | 15,000 | 15,000 | - |
| 17817 | Ford Ranger 4x2 Super Cab | 14,500 | 14,500 | - |
| 12617 | Ford Ranger 4x2 Super Cab Alloy Tray | 14,500 | 14,500 | - |
| 13413 | Ford Ranger 4x2 Super Cab | 14,500 | 14,500 | - |
| 17117 | Ford Ranger 4x2 Crew Cab | 14,500 | 14,500 | - |
| 16213 | Toyota Hilux 4x2 Super Cab | 12,000 | 12,000 | - |
| 13317 | Toyota Hilux 4x2 Crew Cab | 12,500 | 12,500 | - |
| 11817 | Toyota Hilux 4x2 Crew Cab | 12,500 | 12,500 | - |
| 17716 | Holden Colorado 4x4 Crew Cab | 14,000 | 14,000 | - |
| 25017 | Toyota Hilux 4x2 Crew Cab | 14,000 | 14,000 | - |
| Sub Total Light Vehicles | | 265,500 | 265,500 | - |
| Heavy Vehicles | | | | |
| 38016 | Dennis Eagle Side Loader Superior Pak | 130,000 | 130,000 | - |
| 38516 | Dennis Eagle Side Loader Superior Pak | 130,000 | 130,000 | - |
| 38916 | Dennis Eagle Side Loader Superior Pak | 130,000 | 130,000 | - |
| 39316 | Dennis Eagle Side Loader Superior Pak | 130,000 | 130,000 | - |
| 39516 | Dennis Eagle Side Loader Superior Pak | 130,000 | 130,000 | - |
| 21314 | Isuzu NQR450 Long base 21214 - crane fitted 2020 | 35,000 | 35,000 | - |
| 32615 | Sweeper Road T655 Hino 500eper | 140,000 | 140,000 | - |
| 12213 | Isuzu FVR1000 Tipper Truck | 35,000 | 35,000 | - |
| 20115 | Isuzu NPR400 75-190 Crew Cab | 20,000 | 20,000 | - |
| 20015 | Isuzu NPR400 75-190 Crew Cab | 20,000 | 20,000 | - |
| Sub Total Heavy Vehicles | | 900,000 | 900,000 | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Sale Proceeds \$ | Net Book Value \$ | Profit/ (Loss) \$ |
|------------------------------|--|---|----------------------------------|----------------------------------|
| Heavy Plant | | | | |
| 35416 | Toro Hayter Reelmaster TM7490 Gang Mower | 28,000 | 28,000 | - |
| 44818 | Toro Workman GTX | 3,000 | 3,000 | - |
| 45618 | Toro Fairway Mower 5010H Hybrid | 12,000 | 12,000 | - |
| 24716 | Landini Technofarm Tractor | 6,500 | 6,500 | - |
| 87515 | Bertolini Spraying Tank | 2,200 | 2,200 | - |
| 45618 | Toro Fairway Mower #5010H Hybrid | 12,400 | 12,400 | - |
| 46418 | Toro Groundsmaster 360 2wd Rear Discharge | 8,000 | 8,000 | - |
| 44718 | Toro Groundsmaster 360 2wd Rear Discharge | 8,000 | 8,000 | - |
| 45918 | Toro Groundsmaster 360 2wd Rear Discharge | 8,000 | 8,000 | - |
| 45018 | Toro Groundsmaster 360 2wd Rear Discharge | 8,000 | 8,000 | - |
| 84612 | Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer | 500 | 500 | - |
| Sub Total Heavy Plant | | 96,600 | 96,600 | - |
| Light Plant | | | | |
| 67119 | Stihl Chainsaw MS261 C-MQ Z | 250 | 250 | - |
| 81019 | Stihl Blower BG 86C-E | 80 | 80 | - |
| 56219 | Stihl Blower BG86C | 80 | 80 | - |
| 83019 | Stihl Blower BG 86C-E | 80 | 80 | - |
| 56319 | Stihl Blower BG86C | 80 | 80 | - |
| 62917 | Stihl Cutquik TS800 with Trolley | 350 | 350 | - |
| 48719 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 43818 | Mow Master Lawn Edger E12 R/H | 250 | 250 | - |
| 87819 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 54819 | Toro Time Master 30" Mower | 150 | 150 | - |
| 48120 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 48219 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 65819 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 65019 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 51313 | MEY 30" Cylinder Mower with Split Roller | 750 | 750 | - |
| 89520 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 49220 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 49019 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 64519 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 77719 | Stihl Chainsaw MS261 C-MQ Z | 250 | 250 | - |
| 67319 | Stihl Chainsaw MS261 C-MQ Z | 250 | 250 | - |
| 48519 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 64919 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 75019 | Stihl Chainsaw MS261 C-MQ Z | 250 | 250 | - |
| 83719 | Stihl Blower BG 86C-E | 80 | 80 | - |
| 42219 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 49319 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 68119 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 68019 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 48619 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 77419 | Stihl Telescopic Pole Pruner HT103-Z | 150 | 150 | - |
| 68219 | Stihl Brushcutter FS240 | 150 | 150 | - |
| 75519 | Stihl Chainsaw MS261 C-MQ Z | 250 | 250 | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 5: ASSET DISPOSAL

Fleet Capital Programme

| Asset Number | Asset Description | 2022-2023 Sale Proceeds \$ | Net Book Value \$ | Profit/ (Loss) \$ |
|--------------------------------------|--|---|----------------------------------|----------------------------------|
| 85919 | Stihl Hedge Trimmer HS45 | 250 | 250 | - |
| 63919 | Stihl Chainsaw MS261CQ | 250 | 250 | - |
| 82718 | Works Drainage Camera and associated equipment | - | - | - |
| 76319 | Stihl Telescopic Pole Pruner HT103-Z | 150 | 150 | - |
| Sub Total Light Plant | | 6,650 | 6,650 | - |
| Miscellaneous Plant | | | | |
| GPS | GPS Units Purchase/Install | - | - | - |
| Mobile Camera | Nexus mobile CCTV FWL-150 | 1,000 | 1,000 | - |
| 82718 | Quickview Air HD System | 1,000 | 1,000 | - |
| Sub Total Miscellaneous Plant | | 2,000 | 2,000 | - |
| TOTAL FLEET CAPITAL PROGRAMME | | 1,270,750 | 1,270,750 | - |

SIGNIFICANT ACCOUNTING POLICIES

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 6: ASSET DEPRECIATION

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|------------------------------------|------------------------------------|--------------------------------------|------------------------------------|
| Depreciation By Program | | | |
| Education & Welfare | 239,394 | 240,780 | 232,253 |
| Housing | 36,147 | 36,159 | 34,213 |
| Community Amenities | 36,414 | 36,560 | 7,076 |
| Recreation and Culture | 6,914,952 | 6,996,172 | 6,692,377 |
| Transport | 9,663,417 | 9,481,774 | 9,687,360 |
| Other Property and Services | 6,454,781 | 6,394,454 | 5,952,199 |
| | 23,345,104 | 23,185,899 | 22,605,477 |
| Depreciation By Asset Class | | | |
| Infrastructure | 11,180,514 | 11,052,643 | 10,851,746 |
| Building | 7,295,725 | 7,291,409 | 6,959,729 |
| Mobile Plant | 2,000,000 | 1,493,563 | 2,000,000 |
| Plant & Equipment | 2,376,264 | 2,685,649 | 2,338,110 |
| Computer Equipment | 334,491 | 481,693 | 291,924 |
| Furniture & Fittings | 157,511 | 180,941 | 163,970 |
| Other Capital | 600 | - | - |
| | 23,345,104 | 23,185,899 | 22,605,477 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 6: ASSET DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land, Investment property including land & building and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Work in progress will not be depreciated as the assets are not considered available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings (excluding Investment buildings)

| | |
|--|-----------------|
| -Sub structure | 60 to 100 years |
| -Sub structure only for heritage building | 60 to 400 years |
| -Super structure | 25 to 80 years |
| -Roof | 20 to 60 years |
| -Floor | 15 to 30 years |
| -Fitout & fittings | 15 to 40 years |
| -Services Fire, Security, Electrical & Transport | 10 to 40 years |
| -Services Hydraulic and Mechanical | 10 to 30 years |

Plant & Equipment

| | |
|---|---------------|
| Plant & Equipment | 1 to 10 years |
| Computer and Electronic Equipment | 3 to 5 years |
| Furniture & Fittings, Fleet, Mobile and Other plant | 1 to 10 years |

Infrastructure

| | |
|--------------------------------------|-----------------|
| Infrastructure – Footpath | 10 to 60 years |
| Infrastructure – Stormwater Drainage | 40 to 80 years |
| Infrastructure – Roads | |
| -Formation | Not Depreciated |
| -Base | 50 to 80 years |
| -Surface | 10 to 30 years |
| -Kerbing and Pavement | 60 to 70 years |

Other infrastructure

| | |
|------------------|----------------|
| Parks/ POS | 5 to 100 years |
| Street Furniture | 5 to 30 years |
| Irrigation | 5 to 30 years |

| | |
|---|-----------------|
| Freehold/Investment/vested land and artworks | Not Depreciated |
|---|-----------------|

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 7: INFORMATION ON BORROWINGS

| <i>Program / Sporting Body</i> | <i>Loan No</i> | <i>Maturity Date</i> | <i>Principal Outstanding</i> | <i>New Loans (Loans Discharged)</i> | <i>Principal Repayments</i> | | <i>Interest Repayments</i> | | <i>Principal Outstanding</i> | |
|--|----------------|----------------------|------------------------------|-------------------------------------|-----------------------------|---------------------------|----------------------------|---------------------------|------------------------------|---------------------------|
| | | | <i>01-07-2022</i> | | <i>Budget 2022-2023</i> | <i>Forecast 2021-2022</i> | <i>Budget 2022-2023</i> | <i>Forecast 2021-2022</i> | <i>Budget 2022-2023</i> | <i>Forecast 2021-2022</i> |
| | | | \$ | \$ | \$ | | \$ | \$ | \$ | \$ |
| (a) Debenture Repayments | | | | | | | | | | |
| Recreation and Culture | | | | | | | | | | |
| Leeming Sports Association | 398 | 21/03/2023 | 21,047 | - | 21,047 | 19,794 | 973 | 2,205 | - | 21,047 |
| Tompkins Park Community & Recreation Association | 399 | 31/12/2029 | 210,455 | - | 23,002 | 21,690 | 12,206 | 13,517 | 187,453 | 210,455 |
| Bull Creek Tennis Club | 406 | 15/12/2025 | 23,435 | - | 6,232 | 5,891 | 1,196 | 1,537 | 17,203 | 23,435 |
| Melville Glades Golf Club | 411 | 1/08/2028 | 757,792 | - | 98,498 | 92,844 | 44,012 | 49,666 | 659,294 | 757,792 |
| Mt Pleasant Bowling Club | 413 | 26/09/2022 | 17,832 | - | 17,832 | 34,672 | 339 | 1,669 | - | 17,832 |
| Blue Gum Tennis Club | 414 | 26/09/2022 | 7,727 | - | 7,727 | 15,025 | 147 | 723 | - | 7,727 |
| Brentwood Karoonda Sporting Association | 415 | 11/07/2036 | 156,753 | - | 8,678 | 8,410 | 4,901 | 5,170 | 148,075 | 156,753 |
| Windelya Sports Association Inc | 416 | 27/11/2034 | 323,689 | - | 23,256 | 22,834 | 5,849 | 6,271 | 300,433 | 323,689 |
| Kardinya Bowling Club | 417 | 22/08/2026 | 90,152 | - | 19,797 | 9,848 | 579 | 853 | 70,355 | 90,152 |
| | | | 1,608,882 | - | 226,069 | 231,008 | 70,202 | 81,611 | 1,382,813 | 1,608,882 |
| (b) New Debenture | | | | | | | | | | |
| Shirley Strickland Reserve Sporting Association | | | | 50,000 | | | | | 50,000 | |
| Total | | | 1,608,882 | 50,000 | 226,069 | 231,008 | 70,202 | 81,611 | 1,432,813 | 1,608,882 |

(c) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2022, nor is it expected to have unspent borrowings on self-supporting loans as at 30th June 2023.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 7: INFORMATION ON BORROWINGS

Loan Indebtedness

In 2022-2023 all loan repayments are generally fully funded directly by the respective clubs and associations.

However, as per Council resolution CD20/8140, the requirement for the Mt Pleasant Bowling Club to repay the outstanding amount of the loan has been rescinded in full in lieu of the reduced leased area for the Club to facilitate a public park.

The estimated total principal amount owing by the City by way of loan as at 30 June 2023 inclusive of new self-supporting loans to Shirley Strickland Reserve Sporting Association is \$1,432,813 (\$1,608,882 as at 30 June 2022).

As a member of the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the RRG. At 30 June 2023 this amount is estimated to be \$0. (\$1,285,049 as at 30 June 2022).

SIGNIFICANT ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| <i>Restricted by council</i> | | | |
| Melville North Underground Power & Streetscape Enhancement Reserve | | | |
| <i>To be used for underground power projects and streetscape enhancements in the Melville North Underground Power project area.</i> | | | |
| Opening Balance | - | 55,325 | 55,325 |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | - | - |
| Funds to be used | - | (55,325) | - |
| Closing Balance | - | - | 55,325 |
| Melville South Underground Power & Streetscape Enhancement Reserve | | | |
| <i>To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.</i> | | | |
| Opening Balance | 2,959 | 2,959 | - |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | - | - |
| Funds to be used | - | - | - |
| Closing Balance | 2,959 | 2,959 | - |
| Civic Centre Precinct Improvements Reserve | | | |
| <i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i> | | | |
| Opening Balance | 6,334 | 6,314 | 6,343 |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | 64 | 20 | 33 |
| Funds to be used | - | - | - |
| Closing Balance | 6,398 | 6,334 | 6,376 |
| Commercial Refuse Reserve | | | |
| <i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i> | | | |
| Opening Balance | 4,493,448 | 4,408,808 | 4,395,925 |
| Funds to be set aside | 96,300 | 70,767 | 89,793 |
| Funds to be set aside - Investment Earnings | 46,016 | 13,873 | 23,057 |
| Funds to be used | - | - | - |
| Closing Balance | 4,635,764 | 4,493,448 | 4,508,775 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Community Facilities Reserve | | | |
| <i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i> | | | |
| Opening Balance | 19,619,115 | 22,313,533 | 11,692,373 |
| Funds to be set aside | 3,822,421 | 3,519,206 | 3,519,206 |
| Funds to be set aside - Investment Earnings | 93,744 | 28,955 | 48,125 |
| Funds to be used | (16,541,698) | (6,242,579) | (8,365,535) |
| Closing Balance | 6,993,582 | 19,619,115 | 6,894,169 |
| Community Centre Fitout, Furniture and Equipment Reserve | | | |
| <i>To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.</i> | | | |
| Opening Balance | 1,823 | 24,367 | 8,593 |
| Funds to be set aside | 35,000 | 129,000 | 49,000 |
| Funds to be set aside - Investment Earnings | 69 | 16 | 27 |
| Funds to be used | (25,000) | (151,560) | (55,754) |
| Closing Balance | 11,892 | 1,823 | 1,866 |
| Community Surveillance and Security Reserve | | | |
| <i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i> | | | |
| Opening Balance | 613,390 | 533,165 | 575,913 |
| Funds to be set aside | 105,768 | 78,331 | 60,761 |
| Funds to be set aside - Investment Earnings | - | 1,894 | 3,148 |
| Funds to be used | - | - | - |
| Closing Balance | 719,158 | 613,390 | 639,822 |
| Fleet Services Vehicles, Plant and Equipment Replacement Reserve | | | |
| <i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i> | | | |
| Opening Balance | 7,389,757 | 11,391,870 | 8,065,621 |
| Funds to be set aside | 1,500,000 | 1,718,871 | 1,718,871 |
| Funds to be set aside - Investment Earnings | 68,037 | 24,110 | 40,072 |
| Funds to be used | (2,849,544) | (5,745,094) | (2,413,800) |
| Closing Balance | 6,108,250 | 7,389,757 | 7,410,764 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Information Technology Reserve | | | |
| <i>To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.</i> | | | |
| Opening Balance | 2,703,283 | 2,960,493 | 2,320,988 |
| Funds to be set aside | 1,500,000 | 1,687,238 | 1,687,238 |
| Funds to be set aside - Investment Earnings | 30,142 | 8,648 | 14,373 |
| Funds to be used | (956,850) | (1,953,096) | (792,716) |
| Closing Balance | 3,276,575 | 2,703,283 | 3,229,883 |
| Infrastructure Asset Management Reserve | | | |
| <i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i> | | | |
| Opening Balance | 36,343,304 | 38,351,523 | 30,805,945 |
| Funds to be set aside | 11,550,000 | 11,550,000 | 11,550,000 |
| Funds to be set aside - Investment Earnings | 801,211 | 91,957 | 152,837 |
| Funds to be used | (18,479,695) | (13,650,176) | (14,287,387) |
| Closing Balance | 30,214,820 | 36,343,304 | 28,221,395 |
| Land and Property Reserve | | | |
| <i>To be used to:</i> | | | |
| <i>a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or</i> | | | |
| <i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i> | | | |
| <i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i> | | | |
| Opening Balance | 32,086,862 | 38,739,184 | 38,075,210 |
| Funds to be set aside | - | 2,800,000 | - |
| Funds to be set aside - Investment Earnings | - | 105,262 | 174,951 |
| Funds to be used | (272,345) | (9,557,584) | (8,757,584) |
| Closing Balance | 31,814,517 | 32,086,862 | 29,492,577 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Leave Entitlements Reserve | | | |
| <i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i> | | | |
| Opening Balance | 2,806,934 | 2,798,153 | 2,810,972 |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | 8,781 | 14,594 |
| Funds to be used | - | - | - |
| Closing Balance | 2,806,934 | 2,806,934 | 2,825,566 |
| Library, Museums & Arts Equipment & Specialised Fitout Reserve | | | |
| <i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i> | | | |
| Opening Balance | 247,467 | 270,286 | 91,473 |
| Funds to be set aside | 190,000 | 190,000 | 190,000 |
| Funds to be set aside - Investment Earnings | 2,502 | 480 | 797 |
| Funds to be used | (191,000) | (213,299) | (66,000) |
| Closing Balance | 248,969 | 247,467 | 216,270 |
| New / Upgrade Works Reserve (Previously Future Works Reserve) | | | |
| <i>To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i> | | | |
| Opening Balance | 2,100,000 | 11,159,773 | 5,116,733 |
| Funds to be set aside | 5,059,476 | 4,333,345 | 3,859,885 |
| Funds to be set aside - Investment Earnings | 2,133 | 9,888 | 16,434 |
| Funds to be used | (6,680,159) | (13,403,006) | (7,762,696) |
| Closing Balance | 481,450 | 2,100,000 | 1,230,356 |
| Organisational Environment Sustainability Initiatives Reserve | | | |
| <i>To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i> | | | |
| Opening Balance | 6,711,421 | 1,193,542 | 617,126 |
| Funds to be set aside | 250,000 | 6,250,000 | 6,250,000 |
| Funds to be set aside - Investment Earnings | - | 7,004 | 11,641 |
| Funds to be used | (1,500,000) | (739,125) | (3,000,000) |
| Closing Balance | 5,461,421 | 6,711,421 | 3,878,767 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Parking Facilities Reserve | | | |
| <i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i> | | | |
| Opening Balance | 520,731 | 484,110 | 486,314 |
| Funds to be set aside | 40,000 | 65,000 | 65,000 |
| Funds to be set aside - Investment Earnings | 5,479 | 1,621 | 2,694 |
| Funds to be used | - | (30,000) | - |
| Closing Balance | 566,210 | 520,731 | 554,008 |
| Parking Management - Canning Bridge Activity Centre Reserve | | | |
| <i>To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.</i> | | | |
| Opening Balance | 460,221 | 358,967 | 351,359 |
| Funds to be set aside | 112,250 | 100,000 | 100,000 |
| Funds to be set aside - Investment Earnings | - | 1,254 | 2,084 |
| Funds to be used | (120,000) | - | - |
| Closing Balance | 452,471 | 460,221 | 453,443 |
| Parking Management - Riseley Activity Centre Reserve | | | |
| <i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee</i> | | | |
| Opening Balance | 41,605 | 27,120 | 19,919 |
| Funds to be set aside | 21,000 | 14,400 | 14,400 |
| Funds to be set aside - Investment Earnings | - | 85 | 141 |
| Funds to be used | - | - | - |
| Closing Balance | 62,605 | 41,605 | 34,460 |
| Private Swimming Pool Inspection Fee Reserve | | | |
| <i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i> | | | |
| Opening Balance | 36,308 | 123,950 | 134,115 |
| Funds to be set aside | 243 | - | - |
| Funds to be set aside - Investment Earnings | - | 282 | 468 |
| Funds to be used | - | (87,924) | (87,924) |
| Closing Balance | 36,551 | 36,308 | 46,659 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Public Open Space and Urban Forest Reserve | | | |
| <i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i> | | | |
| Opening Balance | 3,412,162 | 6,253,458 | 4,105,377 |
| Funds to be set aside | 948,742 | 901,389 | 901,389 |
| Funds to be set aside - Investment Earnings | 32,791 | 11,822 | 19,649 |
| Funds to be used | (1,300,000) | (3,754,507) | (1,543,000) |
| Closing Balance | 3,093,695 | 3,412,162 | 3,483,415 |
| Rates Equalisation Reserve | | | |
| <i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i> | | | |
| Opening Balance | 2,264,898 | 5,871 | 422,380 |
| Funds to be set aside | - | 3,708,686 | 550,000 |
| Funds to be set aside - Investment Earnings | - | 933 | 1,551 |
| Funds to be used | (1,813,601) | (1,450,592) | (797,132) |
| Closing Balance | 451,297 | 2,264,898 | 176,799 |
| Recreation Centres Specialised Plant, Equipment and Structures Reserve | | | |
| <i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i> | | | |
| Opening Balance | 1,206,593 | 1,849,650 | 1,198,961 |
| Funds to be set aside | 448,658 | 435,590 | 435,590 |
| Funds to be set aside - Investment Earnings | 11,357 | 4,048 | 6,728 |
| Funds to be used | (620,000) | (1,082,695) | (241,741) |
| Closing Balance | 1,046,608 | 1,206,593 | 1,399,538 |
| Refuse Bins Reserve | | | |
| <i>To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.</i> | | | |
| Opening Balance | 1,150,897 | 1,052,274 | 906,008 |
| Funds to be set aside | 391,869 | 384,940 | 384,940 |
| Funds to be set aside - Investment Earnings | 12,739 | 3,144 | 5,226 |
| Funds to be used | (179,000) | (289,461) | (184,000) |
| Closing Balance | 1,376,505 | 1,150,897 | 1,112,174 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--|------------------------------------|--------------------------------------|------------------------------------|
| Refuse Facilities Reserve | | | |
| <i>To be used for payments relating to the establishment, operation and decommissioning of waste management facilities, funding associated costs and liabilities, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.</i> | | | |
| Opening Balance | 11,677,053 | 12,002,161 | 10,501,980 |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | 32,806 | 54,526 |
| Funds to be used | - | (357,914) | - |
| Closing Balance | 11,677,053 | 11,677,053 | 10,556,506 |
| 26) Risk Management and Insurance Equalisation Reserve | | | |
| <i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.</i> | | | |
| Opening Balance | 894,738 | 979,131 | 1,039,311 |
| Funds to be set aside | - | 57,477 | - |
| Funds to be set aside - Investment Earnings | - | 3,176 | 5,279 |
| Funds to be used | - | (145,046) | (45,000) |
| Closing Balance | 894,738 | 894,738 | 999,590 |
| Special Projects Reserve | | | |
| <i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i> | | | |
| Opening Balance | 32,134 | 1,227,827 | 597,878 |
| Funds to be set aside | 550,000 | 1,032,954 | 1,032,954 |
| Funds to be set aside - Investment Earnings | - | 941 | 1,565 |
| Funds to be used | (568,900) | (2,229,588) | (1,625,965) |
| Closing Balance | 13,234 | 32,134 | 6,432 |
| Unexpended Works and Specific Purpose Grants Reserve | | | |
| <i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i> | | | |
| Opening Balance | - | 1,421,342 | - |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | - | - |
| Funds to be used | - | (1,421,342) | - |
| Closing Balance | - | - | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 8: CASH BACKED RESERVES

Restricted by legislation

Funds in lieu of Development on Public Open Space Reserve

Maintained for the purpose of retaining and using funds in accordance with section 154 (2) of the Planning and Development Act 2005.

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Opening Balance | 33,013 | 33,013 | 33,013 |
| Funds to be set aside | - | - | - |
| Funds to be set aside - Investment Earnings | - | - | - |
| Funds to be used | - | - | - |
| Closing Balance | 33,013 | 33,013 | 33,013 |
| Summary | | | |
| Opening Balance | 136,856,450 | 160,028,169 | 124,435,155 |
| Funds to be set aside | 26,621,727 | 39,027,194 | 32,459,027 |
| Funds to be set aside - Investment Earnings | 1,106,284 | 361,000 | 600,000 |
| Funds to be used | (52,097,792) | (62,559,913) | (50,026,234) |
| Closing Balance | 112,486,669 | 136,856,450 | 107,467,948 |

Note - Funds to be used from reserves include amounts carried forward in the 2021-2022 forecast and 2022-2023 budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: STATEMENT OF RATING INFORMATION

| <i>Annual Budget 2022-2023</i> | <i>Number of Properties</i> | <i>Rateable value \$</i> | <i>Rate in \$ (cents) / Minimum Rate</i> | <i>Rate Revenue \$</i> | <i>Interim Rates</i> | <i>Back Rates</i> | <i>Total Revenue</i> |
|-------------------------------------|---------------------------------|----------------------------------|--|--------------------------------|----------------------|-----------------------|----------------------|
| GENERAL RATE | | | | | | | |
| General Rate GRV | | | | | | | |
| Residential - Improved | 30,537 | 795,024,640 | 7.604795 | 60,459,994 | 307,500 | - | 60,767,494 |
| Residential - Unimproved | 832 | 21,564,285 | 6.890588 | 1,485,906 | 62,500 | - | 1,548,406 |
| | 31,369 | 816,588,925 | | 61,945,900 | 370,000 | - | 62,315,900 |
| Commercial - Improved | 1,515 | 237,515,141 | 8.009442 | 19,023,637 | 144,905 | - | 19,168,542 |
| Commercial - Unimproved | 18 | 1,139,328 | 8.009442 | 91,254 | 25,000 | - | 116,254 |
| Strata Storage Units | - | - | 8.009442 | - | - | - | - |
| | 1,533 | 238,654,469 | | 19,114,891 | 169,905 | - | 19,284,796 |
| Sub Total General Rate | 32,902 | 1,055,243,394 | | 81,060,791 | 539,905 | - | 81,600,696 |
| MINIMUM RATE | | | | | | | |
| Minimum Rate | | | | | | | |
| Residential - Improved | 10,452 | 154,777,598 | 1328.35 | 13,883,914 | - | - | 13,883,914 |
| Residential - Unimproved | 520 | 5,024,990 | 897.35 | 466,622 | - | - | 466,622 |
| | 10,972 | 159,802,588 | | 14,350,536 | - | - | 14,350,536 |
| Commercial - Improved | 190 | 1,585,466 | 1030.46 | 195,788 | - | - | 195,788 |
| Commercial - Unimproved | 1 | 5,000 | 1030.46 | 1,030 | - | - | 1,030 |
| Strata Storage Units | 57 | 102,112 | 1030.46 | 58,736 | - | - | 58,736 |
| | 248 | 1,692,578 | | 255,554 | - | - | 255,554 |
| Sub Total Minimum Rate | 11,220 | 161,495,166 | | 14,606,090 | - | - | 14,606,090 |
| Amount Raised from Rates | 44,122 | 1,216,738,560 | | 95,666,881 | 539,905 | - | 96,206,786 |
| Storage Unit Concession | | | | (29,368) | | | (29,368) |
| Melville Glades rates concession | | | | (10,537) | | | (10,537) |
| Sub Total concessions | | | | (39,905) | - | - | (39,905) |
| Net Amount Raised from Rates | | | | 95,626,975 | 539,905 | - | 96,166,880 |
| Instalment Administration Fee | | | | | | | - |
| Instalment Interest | | | | | | | 180,000 |
| Late Payment Interest | | | | | | | 200,000 |
| GRAND TOTAL | 44,122 | 1,216,738,560 | | 95,626,975 | 539,905 | - | 96,546,880 |

Summary

| <i>Annual Budget 2022-2023</i> | <i>Rate Assessments</i> | | <i>Rateable Value</i> | | <i>Rate Yield</i> | | <i>Average Rate</i> |
|------------------------------------|-------------------------|-------------|-----------------------|-------------|-------------------|-------------|---------------------|
| | <i>#</i> | <i>%</i> | <i>\$</i> | <i>%</i> | <i>\$</i> | <i>%</i> | <i>\$</i> |
| Residential | 42,341 | 96% | 976,391,513 | 80% | 76,296,436 | 80% | 1,802 |
| Commercial | 1,781 | 4% | 240,347,047 | 20% | 19,370,445 | 20% | 10,876 |
| | 44,122 | 100% | 1,216,738,560 | 100% | 95,666,881 | 100% | |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: STATEMENT OF RATING INFORMATION

| <i>Current Year Forecast 2021-2022</i> | <i>Number of Properties</i> | <i>Rateable value \$</i> | <i>Rate in \$ (cents) / Minimum Rate</i> | <i>Rate Revenue \$</i> | <i>Interim Rates</i> | <i>Back Rates</i> | <i>Total Revenue</i> |
|--|---------------------------------|----------------------------------|--|--------------------------------|----------------------|-------------------|----------------------|
| GENERAL RATE | | | | | | | |
| General Rate GRV | | | | | | | |
| Residential - Improved | 30,266 | 789,511,921 | 7.347628 | 58,010,399 | 286,793 | - | 58,297,192 |
| Residential - Unimproved | 807 | 21,493,538 | 6.657573 | 1,430,948 | 113,029 | - | 1,543,977 |
| | 31,073 | 811,005,459 | | 59,441,347 | 399,822 | - | 59,841,169 |
| Commercial - Improved | 1,510 | 236,420,686 | 7.738591 | 18,295,630 | (13,491) | - | 18,282,138 |
| Commercial - Unimproved | 17 | 968,828 | 7.738591 | 74,974 | 18,028 | - | 93,002 |
| Strata Storage Units | - | - | 7.738591 | - | - | - | - |
| | 1,527 | 237,389,514 | | 18,370,604 | 4,537 | - | 18,375,140 |
| Sub Total General Rate | 32,600 | 1,048,394,973 | | 77,811,951 | 404,359 | - | 78,216,310 |
| MINIMUM RATE | | | | | | | |
| Minimum Rate | | | | | | | |
| Residential - Improved | 10,530 | 155,857,898 | 1,283.43 | 13,514,518 | 67,053 | - | 13,581,571 |
| Residential - Unimproved | 364 | 3,460,914 | 818.63 | 297,981 | 23,630 | - | 321,612 |
| | 10,894 | 159,318,812 | | 13,812,499 | 90,683 | - | 13,903,182 |
| Commercial - Improved | 189 | 1,576,366 | 995.61 | 188,170 | (139) | - | 188,032 |
| Commercial - Unimproved | 1 | 5,000 | 995.61 | 996 | 239 | - | 1,235 |
| Strata Storage Units | 57 | 102,112 | 995.61 | 56,750 | - | - | 56,750 |
| | 247 | 1,683,478 | | 245,916 | 101 | - | 246,016 |
| Sub Total Minimum Rate | 11,141 | 161,002,290 | | 14,058,415 | 90,784 | - | 14,149,198 |
| Amount Raised from Rates | 43,741 | 1,209,397,263 | | 91,870,365 | 495,143 | - | 92,365,509 |
| Storage Unit Concession | | | | (28,375) | | | (28,375) |
| Residential Improved stimulus concession | | | | (1,946) | | | (1,946) |
| Melville Glades rates concession | | | | (10,181) | | | (10,181) |
| Net Amount Raised from Rates | | | | 91,829,863 | 495,143 | - | 92,325,007 |
| Instalment Administration Fee | | | | | | | (17) |
| Instalment Interest | | | | | | | 150,998 |
| Late Payment Interest | | | | | | | 231,118 |
| GRAND TOTAL | 43,741 | 1,209,397,263 | | 91,829,863 | 495,143 | - | 92,707,106 |

Summary

| <i>Current Year Forecast 2021-2022</i> | <i>Rate Assessments</i> | | <i>Rateable Value</i> | | <i>Rate Yield</i> | | <i>Average Rate</i> |
|--|-------------------------|-------------|-----------------------|-------------|-------------------|-------------|---------------------|
| | <i>#</i> | <i>%</i> | <i>\$</i> | <i>%</i> | <i>\$</i> | <i>%</i> | <i>\$</i> |
| Residential | 41,967 | 96% | 970,324,271 | 80% | 73,253,846 | 80% | 1,746 |
| Commercial | 1,774 | 4% | 239,072,992 | 20% | 18,616,519 | 20% | 10,494 |
| | 43,741 | 100% | 1,209,397,263 | 100% | 91,870,365 | 100% | |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: RATING INFORMATION

A differential rate loading of 5.32 per cent above the residential improved rate was applied to commercial and industrial land. A differential rate increase of 10.36 per cent above the residential unimproved rate was applied to residential improved land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.681715 cents with a minimum rate of \$1,301.79. This rate is referred to as the standard rate.

The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2022-2023 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2022-2023 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2020 and will be applied for rates calculations in the 2022-2023 year. Gross rental values are reviewed by the Valuer-General once every three years.

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Residential Unimproved Land
- All Commercial Land
- Minimum Rates in respect to Residential Improved and Unimproved, and all Commercial Land

Proposed Rates and Minimum Charges for 2022-2023

A notice of intention to impose Differential Rates was featured on the City of Melville's noticeboard, website and in the Perth Now Melville newspaper on Thursday 26 May 2022. The notice was also advertised on e-news on Friday, 27 May 2022.

Proposed rates in the dollar and minimum rates for the 2022-2023 financial year for each rating category are as follows:

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 9: RATING INFORMATION

Residential Improved Land

The rate in the dollar of 7.604795 cents has been applied, with a 3.5% increase to the rate in the dollar when compared to that of 2021-2022. The minimum rate estimated for this category will be \$1,328.35.

Rates provided by this category, including minimum rates, is approximately 78% (\$74.6m) of the total rate requirements of the City.

Differential Rating - Residential Unimproved Land

The rate in the dollar estimated for this category will be 6.890588 cents in the dollar, with a 3.5% increase over that of 2021-2022. The minimum rate estimated for this category is at \$897.35. The rate in the dollar and minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved land as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

The minimum rate advertised for this rating category was \$847.28 and was based on the preliminary estimated cost of \$481.07 per property of the domestic refuse collection service. The final budget proposal indicated that the estimated cost per property of the domestic refuse collection service would be \$431.

Rates provided by this category, including minimum rates, is approximately 2% (\$2m) of the total rate requirements of the City.

Differential Rating – All Commercial Land

The rate in the dollar estimated for this category will be 8.009442 cents in the dollar, with a 3.5% increase over that of 2021-2022. The minimum rate for all Commercial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also for the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$1,030.46.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

Rates provided by this category, including minimum rates, is approximately 20% (\$19.5m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 10: SERVICE CHARGES

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Underground Power Projects | | | |
| Operating Income | | | |
| Service Charges | - | 3,220,672 | 3,220,672 |
| Total Operating Income | - | 3,220,672 | 3,220,672 |
| Operating Expenditure | | | |
| Other Expenditure | - | (2,670,672) | (2,670,672) |
| Total Operating Expenditure | - | (2,670,672) | (2,670,672) |
| Funds Set Aside: | | | |
| Rates Equalisation Reserve | | (550,000) | (550,000) |
| Net Underground Power Projects | - | - | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 10: SERVICE CHARGES

Property Surveillance & Security Service Charge

It is proposed to set the 2022-2023 Property Surveillance & Security Service Charge at \$57. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service.

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Community Security | | | |
| Operating Income | | | |
| Service Charges | 2,515,125 | 2,456,939 | 2,494,776 |
| Total Operating Income | 2,515,125 | 2,456,939 | 2,494,776 |
| Operating Expenditure | | | |
| Employee Costs | (1,833,614) | (1,808,387) | (1,856,260) |
| Insurance | (2,000) | (1,364) | (2,000) |
| Internal Charges | (548,393) | (548,324) | (554,804) |
| Internal Recovery | 30,050 | 25,631 | 30,349 |
| Materials & Contracts | (52,900) | (44,767) | (48,700) |
| Other Expenditure | (2,500) | (1,398) | (2,600) |
| Total Operating Expenditure | (2,409,357) | (2,378,608) | (2,434,015) |
| Net Community Security | 105,768 | 78,331 | 60,761 |
| Transfer From/(To) Community Surveillance and Security Reserve | (105,768) | (78,331) | (60,761) |
| Net Community Security | - | - | - |

The 2021-2022 actual amounts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus funds to be placed in the Community Surveillance and Security Reserve, or funds drawn from the Community Surveillance and Security Reserve if in deficit.

Total Service Charges

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|------------------------------|------------------------------------|--------------------------------------|------------------------------------|
| Service Charges | | | |
| Underground Power Projects | - | 3,220,672 | 3,220,672 |
| Community Security | 2,515,125 | 2,456,939 | 2,494,776 |
| Total Service Charges | 2,515,125 | 5,677,611 | 5,715,448 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 11: OTHER CHARGES

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL rates declared by the Minister for Emergency Services for 2022-2023 will be included in the City's rate notices.

Swimming Pool Inspection Fee

The estimated cost of the four yearly inspection cycle is \$196.00, with one quarter of that cost being calculated at \$49.00 per annum.

| | <i>Note</i> | <i>2022-2023 Budget \$</i> | <i>2021-2022 Forecast \$</i> | <i>2021-2022 Budget \$</i> |
|--|-------------|------------------------------------|--------------------------------------|------------------------------------|
| Swimming Pool | | | | |
| Operating Income | | | | |
| Fees & Charges | | 484,071 | 482,580 | 486,668 |
| Total Operating Income | | 484,071 | 482,580 | 486,668 |
| Operating Expenditure | | | | |
| Employee Costs | | (254,249) | (313,723) | (339,347) |
| Internal Charges | | (228,658) | (255,747) | (234,495) |
| Materials & Contracts | | (920) | (1,034) | (750) |
| Total Operating Expenditure | | (483,828) | (570,504) | (574,592) |
| Net Swimming Pool | | 243 | (87,924) | (87,924) |
| Transfer From/(To) Private Swimming Pool Inspection Fee Reserve | | (243) | 87,924 | 87,924 |
| NET | | - | - | - |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 12: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. Similar to 2021-2022, no administration fees will be charged to residents taking advantage of the payments by instalments option.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

Similar to 2021-2022, the interest rate is set at 2% for 2022-2023 so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

| | |
|--|-----------------|
| Full payment and 1 st instalment due date | 25 August 2022 |
| 2 nd Instalment due date | 27 October 2022 |
| 3 rd Instalment due date | 5 January 2023 |
| 4 th and final instalment due date | 7 March 2023 |

Credit Card Surcharge Fee

Similar to 2021-2022, a credit card surcharge fee will not be charged in 2022-2023 to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

Similar to 2021-2022, an interest rate of 3.5% will be imposed in 2022-2023 on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date.

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

An interest rate of 3.5% will be imposed in 2022-2023 on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest charge on outstanding rates and service charges will be applied.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 12: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Rates Concessions

Strata Storage Units:

Applies to appropriately zoned and used strata titles units of 18m² or smaller. The concession recognises the small size of the property in physical terms, and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$515.23 per property applies, resulting in a total concession of \$29,368.

Melville Glades Golf Club:

Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$10,537.22

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories this financial year (2022-2023).

First prize draw: Three prizes worth \$1,000 donated from Westpac for anyone who pays in full or their 1st instalment by the due date using BPAY.

Bonus Draw: \$750 cash prize for anyone who has paid in full or instalments by due date using BPAY. Drawn after the first and final instalment date.

2nd 3rd and 4th prizes: Small business credit spend of \$250 and a Leisurefit Heathy Life PLUS membership, eligible for all ratepayers who have paid in full or by the instalment date. One prize drawn after the 2nd, 3rd and 4th instalment.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 13: PROGRAM INFORMATION

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|---|------------------------------------|--------------------------------------|------------------------------------|
| Revenue | | | |
| Governance | - | 55,545 | - |
| General Purpose Funding | 101,731,880 | 98,129,117 | 96,845,107 |
| Law, Order, Public Safety | 2,770,125 | 2,835,911 | 2,666,626 |
| Health | 262,194 | 225,195 | 262,369 |
| Education & Welfare | 741,798 | 227,890 | 230,638 |
| Housing | 112,495 | 108,104 | 103,104 |
| Community Amenities | 3,579,993 | 3,505,618 | 3,786,620 |
| Recreation and Culture | 9,001,604 | 7,790,928 | 7,413,572 |
| Transport | 1,579,380 | 1,263,718 | 1,112,218 |
| Economic Services | 3,410,204 | 6,482,397 | 6,437,279 |
| Other Property and Services | 314,964 | 1,007,325 | 332,735 |
| | 123,504,638 | 121,631,748 | 119,190,268 |
| Expenses Excluding Finance Costs | | | |
| Governance | (5,464,280) | (6,702,364) | (6,384,911) |
| General Purpose Funding | (1,248,114) | (1,162,365) | (1,162,365) |
| Law, Order, Public Safety | (4,305,982) | (4,103,029) | (4,062,420) |
| Health | (1,151,217) | (1,138,725) | (1,122,723) |
| Education & Welfare | (2,369,467) | (2,016,924) | (1,846,522) |
| Housing | (121,603) | (120,183) | (115,183) |
| Community Amenities | (27,971,039) | (27,939,594) | (26,806,142) |
| Recreation and Culture | (40,152,209) | (37,850,039) | (36,883,860) |
| Transport | (21,828,160) | (20,320,443) | (22,973,800) |
| Economic Services | (3,017,414) | (5,600,417) | (5,476,639) |
| Other Property and Services | (15,198,568) | (14,471,023) | (12,728,874) |
| | (122,828,052) | (121,425,106) | (119,563,440) |
| Finance costs | | | |
| Recreation and Culture | (70,202) | (81,611) | (80,758) |
| | (70,202) | (81,611) | (80,758) |
| Subtotal | 606,383 | 125,031 | (453,929) |
| Non-Operating Grants, Subsidies and Contributions | 5,229,789 | 4,256,501 | 2,200,084 |
| Profit/(Loss) on Asset Disposals | - | 1,094,750 | - |
| Revaluation of Investment Properties | 200,000 | 200,000 | - |
| | 5,429,789 | 5,551,251 | 2,200,084 |
| Net Result | 6,036,172 | 5,676,282 | 1,746,155 |
| Other Comprehensive Income | | | |
| Changes on Revaluation of non-Current Assets | 10,000,000 | - | 1,000,000 |
| Total Other Comprehensive Income | 10,000,000 | - | 1,000,000 |
| TOTAL COMPREHENSIVE INCOME | 16,036,172 | 5,676,282 | 2,746,155 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 14: FEES AND CHARGES REVENUE

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|-----------------------------|------------------------------------|--------------------------------------|------------------------------------|
| General Purpose Funding | 100,000 | 90,000 | 35,000 |
| Law, Order, Public Safety | 235,000 | 293,200 | 153,100 |
| Health | 243,894 | 258,609 | 244,969 |
| Education & Welfare | 98,848 | 31,563 | 30,623 |
| Housing | 106,380 | 99,774 | 94,774 |
| Community Amenities | 3,410,430 | 3,346,919 | 3,275,146 |
| Recreation and Culture | 8,310,218 | 7,573,817 | 6,657,200 |
| Transport | 1,182,860 | 888,660 | 737,160 |
| Economic Services | 3,359,049 | 3,167,789 | 3,067,789 |
| Other Property and Services | 123,000 | 123,000 | 123,000 |
| | 17,169,679 | 15,873,332 | 14,418,761 |

NOTE 15: GRANTS, SUBSIDIES AND CONTRIBUTIONS

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--|------------------------------------|--------------------------------------|------------------------------------|
| Operating grants, subsidies and contributions | | | |
| Governance | - | 568 | - |
| General Purpose Funding | 3,200,000 | 4,543,493 | 3,200,000 |
| Law, Order, Public Safety | 20,000 | 37,804 | 18,750 |
| Health | 15,000 | 2,273 | 15,000 |
| Education & Welfare | 601,000 | 163,203 | 168,760 |
| Community Amenities | 108,320 | 109,227 | 462,737 |
| Recreation and Culture | 271,255 | 183,057 | 262,906 |
| Transport | 251,000 | 50,112 | 229,538 |
| Other Property and Services | 8,030 | 34,503 | 8,030 |
| | 4,474,605 | 5,124,240 | 4,365,721 |
| Non-operating grants, subsidies and contributions | | | |
| Community Amenities | 655,000 | 699,536 | 120,000 |
| Recreation and Culture | 1,488,436 | 1,348,200 | - |
| Transport | 3,086,353 | 2,208,765 | 2,080,084 |
| | 5,229,789 | 4,256,501 | 2,200,084 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 16: REVENUE RECOGNITION

| <i>Revenue Category</i> | <i>Nature of goods and services</i> | <i>When obligations typically satisfied</i> | <i>Payment terms</i> | <i>Returns/Refunds/Warranties</i> | <i>Determination of transaction price</i> | <i>Allocating transaction price</i> | <i>Measuring obligations for returns</i> | <i>Revenue recognition</i> | <i>Accounting standard</i> |
|---|---|---|--|---|---|---|---|--|----------------------------|
| Rates | General Rates | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued | AASB 15 AASB 1058 |
| Specified area rates | Rates charge for specific defined purpose | Over time | Payment dates adopted by Council during the year | Refund in event monies are unspent | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued | AASB 15 AASB 1058 |
| Service charges | Charge for specific service | Over time | Payment dates adopted by Council during the year | Refund in event monies are unspent | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued | AASB 15 AASB 1058 |
| Grant contracts with customers | Community events, minor facilities, research, design, planning evaluation and services | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared | AASB 15 |
| Grants, subsidies or contributions for the construction of non-financial assets | Construction or acquisition of recognisable non-financial assets to be controlled by the local government | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared | AASB 15 |
| Grants with no contract commitments | General appropriations and contributions with no reciprocal commitment | No obligations | Not applicable | Not applicable | Cash received | On receipt of funds | Not applicable | When assets are controlled | AASB 1058 |
| Licences/ Registrations/ Approvals | Building, planning, development and animal management, having the same nature as a licence regardless | Single point in time | Full payment prior to issue | None | Set by State legislation or limited by legislation to the cost of provision | Based on timing of issue of the associated rights | No refunds | On payment and issue of the licence, registration or approval | AASB 1058 |
| Pool inspections | Compliance safety check | Single point in time | Equal proportion based on an equal annually fee | None | Set by State legislation | Apportioned equally across the inspection cycle | No refunds | After inspection complete based on a 4 year cycle | AASB 1058 |
| Other inspections | Regulatory Food, Health and Safety | Single point in time | Full payment prior to inspection | None | Set by State legislation or limited by legislation to the cost of provision | Applied fully on timing of inspection | Not applicable | Revenue recognised after inspection event occurs | AASB 1058 |
| Waste management collections | Kerbside collection service | Over time | Payment on an annual basis in advance | None | Adopted by council annually | Apportioned equally across the collection period | Not applicable | Output method based on regular weekly and fortnightly period as proportionate to collection service | AASB 15 AASB 1058 |
| Waste management entry fees | Waste treatment, recycling and disposal service at disposal sites | Single point in time | Payment in advance at gate or on normal trading terms if credit provided | None | Adopted by council annually | Based on timing of entry to facility | Not applicable | On entry to facility | AASB 1058 |
| Property hire and entry | Use of halls and facilities | Single point in time | In full in advance | Refund if event cancelled within 7 days | Adopted by council annually | Based on timing of entry to facility | Returns limited to repayment of transaction price | On entry or at conclusion of hire | AASB 15 |
| Memberships | Gym and pool membership | Over time | Payment in full in advance | Refund for unused portion on application | Adopted by council annually | Apportioned equally across the access period | Returns limited to repayment of transaction price | Output method Over 12 months matched to access right | AASB 15 |
| Fees and charges for other goods and services | Cemetery services, library fees, reinstatements and private works | Single point in time | Payment in full in advance | None | Adopted by council annually | Applied fully based on timing of provision | Not applicable | Output method based on provision of service or completion of works | AASB 1058 |
| Sale of stock | Aviation fuel, kiosk and visitor centre stock | Single point in time | In full in advance, on 15 day credit | Refund for faulty goods | Adopted by council annually, set by mutual agreement | Applied fully based on timing of provision | Returns limited to repayment of transaction price | Output method based on goods | AASB 1058 |
| Commissions | Commissions on licencing and ticket sales | Over time | Payment in full on sale | None | Set by mutual agreement with the customer | On receipt of funds | Not applicable | When assets are controlled | AASB 15 |
| Reimbursements | Insurance claims | Single point in time | Payment in arrears for claimable event | None | Set by mutual agreement with the customer | When claim is agreed | Not applicable | When claim is agreed | AASB 15 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 17: OTHER INFORMATION

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--|------------------------------------|--------------------------------------|------------------------------------|
| The Net Results includes: | | | |
| (i) Charging as Expenses | | | |
| Auditors Remuneration | | | |
| Audit Services | 70,000 | 50,000 | 70,000 |
| | 70,000 | 50,000 | 70,000 |
| Interest Expenses (Finance costs) | | | |
| Debentures (refer note 6) | 70,202 | 81,611 | 80,758 |
| | 70,202 | 81,611 | 80,758 |
| (ii) Crediting as Revenues | | | |
| Investment Earnings | | | |
| Reserve Funds | 1,660,000 | 694,707 | 1,200,000 |
| Other Funds | 225,000 | 121,229 | 250,000 |
| Other Interest Revenue | 380,000 | 451,814 | 384,750 |
| | 2,265,000 | 1,267,750 | 1,834,750 |
| Other Revenue | | | |
| Reimbursements and Recoveries | 913,349 | 1,323,307 | 1,080,231 |
| | 913,349 | 1,323,307 | 1,080,231 |

NOTE 18: TRUST FUNDS

Trust funds previously held in trust has been transferred to reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d).

NOTE 19: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of *Local Government (Functions and General) Amendment Regulations 2011*, which is in line with section 3.59 of *Local Government Act 1995*.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping Centre (Westfield Booragoon) to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result the agreements have come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Westfield Booragoon to Scentre Custodian Pty Ltd (Westfield) including management and development rights. Due to the restructured ownership of the Westfield Booragoon, Scentre Group has revised the redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent. In March 2021 AMP Capital Funds Management sold its remaining 50% interest in Westfield Booragoon to Dexu Wholesale Property Limited.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the Local Government Act 1995 in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ AMP Capital Funds Management Ltd. Council approved the *Agreement for Exchange of Land: Melville City Centre* at February 2022 Ordinary Meeting of Council. The Agreement is being signed and executed by the parties and will take effect from the date of execution.

Scentre Group lodged its Development Application with the State Development Assessment Unit (SDAU) in September 2021 for the redevelopment of Westfield Booragoon Shopping Centre and creation of the High Street. Approval of the application is expected by mid 2022 and once approved, redevelopment works are expected to commence in 2023 subject to their Board's final project approvals.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complex totalling 98 Apartments. All 23 Cottage lots have now sold and settled and the project manager (Satterley) tendered to the building industry for the construction of the 16 Terrace Homes and appointed and contracted Inspired Homes to construction the homes in line. Construction commenced in late 2021 with completion and settlement

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 20: MAJOR TRADING UNDERTAKINGS

expected early 2023 as per the project programme. Building tenders from builders to construct the first stage of apartments being Site A comprising 30 apartments came in significantly higher than budgeted and decision was to put this on hold and re-assess the apartment construction market costs and sales and its impact on the feasibility by mid-2022 with a decision to re-tender the Apartment site A construction at that time. This decision to delay construction is not expected to impact substantially on project holding costs, which are minimal due to the sales and settlement of all 23 cottage lots in the project. Despite the delay the project is expected to be completed by 2026 with all 98 Apartments and 16 Terrace Homes having been constructed and sold by this date.

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions under the Agreement for Lease, in particular its condition requiring it to lodge its Development Application by the 31 December 2022. Site handover is planned for not until 2024 with construction and redevelopment of the site into a \$60M+ integrated aged care and community facility to commence shortly after Hall & Prior has development approval from the Joint Development Assessment Panel. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time. The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in an estimated cumulative notional ground lease value of \$112 Million+.

13 The Esplanade & 64 Kishorn Rd, Mt Pleasant – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. The final ground lease agreements were presented to Council for approval at the Ordinary Meeting of Council in February 2022. At the meeting Council resolved to defer the decision and passed an alternate motion to not approve the ground lease and terminate the ground lease proposal with Oryx Communities and investigate turning the site into public open space. As a result, this Major Land Transaction will not be proceeding.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 21: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRRC project proportional equity share in year 2021-2022 was 73.91%.

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will receive profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

SIGNIFICANT ACCOUNTING POLICIES

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 22: ELECTED MEMBERS REMUNERATION

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--|------------------------------------|--------------------------------------|------------------------------------|
| Mayor | | | |
| Mayor's Allowance | 91,997 | 89,753 | 89,753 |
| Annual Sitting Fees | 48,704 | 47,516 | 47,516 |
| Mayor's Vehicle | 7,521 | 7,256 | 7,256 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 157,972 | 154,275 | 154,275 |
| <i>Palmyra - Melville - Willagee Ward</i> | | | |
| Deputy Mayor | | | |
| Deputy Mayor's Allowance | 23,000 | 22,438 | 22,438 |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 65,220 | 63,866 | 63,866 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |
| <i>Applecross - Mount Pleasant Ward</i> | | | |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 41,428 | 41,428 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |
| <i>Bateman - Kardinya - Murdoch Ward</i> | | | |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 41,428 | 41,428 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 22: ELECTED MEMBERS REMUNERATION

| | 2022-2023 Budget \$ | 2021-2022 Forecast \$ | 2021-2022 Budget \$ |
|--|------------------------------------|--------------------------------------|------------------------------------|
| <i>Bicton - Attadale - Alfred Cove Ward</i> | | | |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 41,428 | 41,428 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |
| <i>Bull Creek - Leeming Ward</i> | | | |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 41,428 | 41,428 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |
| <i>Central Ward</i> | | | |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 41,428 | 41,428 |
| Elected Member | | | |
| Annual Sitting Fees | 32,470 | 31,678 | 31,678 |
| Allowances and Reimbursement of Expenses | 5,000 | 5,000 | 5,000 |
| Special Office Capital Equipment | - | 1,800 | 1,800 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| | 42,220 | 43,228 | 43,228 |
| | 687,612 | 684,649 | 684,649 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 23: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

NOTE 24: CASH BACKED RESERVES - CHANGE OF PURPOSE

The City has resolved to make the following changes in the use of the money in the following reserve accounts.

Refuse Bin Reserve

Current Purpose:

To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.

Proposed New Purpose:

To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.

Refuse Facilities Reserve

Current Purpose:

To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.

Proposed New Purpose:

To be used for payments relating to the establishment, operation and decommissioning of waste management facilities, funding associated costs and liabilities, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE 24: CASH BACKED RESERVES - CHANGE OF PURPOSE

Parking Management – Canning Bridge Activity Centre Reserve

Current Purpose:

To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Canning Bridge Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.

Proposed New Purpose:

To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.

Schedule of Fees and Charges 2022-2023

MANAGEMENT SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|-------------------|----------------|--------------------------|------------------------|---------|--|
| Preparation of specific printing requests will incur a staff cost | Per hour/page | 1/07/2019 | \$47.25 | \$47.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Black and White | (Per A4 page) | 1/07/2019 | \$0.30 | \$0.30 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Colour | (Per A4 page) | 1/07/2019 | \$0.60 | \$0.60 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Black and White | (Per A3 page) | 1/07/2019 | \$0.40 | \$0.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Colour | (Per A3 page) | 1/07/2015 | \$1.00 | \$1.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Delegated Authority Manual | Per page | 1/07/2019 | \$0.70 | \$0.70 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Management Licence and Annual Administration Fee | | 1/07/2019 | \$749.45 | \$749.45 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Reissuing of Management Licence | | 1/07/2019 | \$80.65 | \$80.65 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Coffee Cart Licence on Reserve | (10% of turnover) | 1/07/2007 | \$0.00 | \$0.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Electoral Roll - Electronic Disk Format | | 1/07/2019 | \$51.50 | \$51.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Freedom of Information | Per application | 1/07/2008 | \$30.00 | \$30.00 | No GST | Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993 |

FACILITIES MANAGEMENT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|------------------------|----------------|--------------------------|------------------------|----------|---|
| Conference Room Hire (150 Chairs, 8 Trestle Tables) | Per hour (min 3 hours) | 1/07/2022 | \$72.90 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Canning/Swan Room Hire | Per hour | 1/07/2021 | \$30.00 | \$30.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Set up/clear away by City of Melville staff | Per hour | 1/07/2022 | \$62.50 | \$65.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

FINANCIAL SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------------|----------------|--------------------------|------------------------|---------|---|
| Rate Account Enquiry Fee | | 1/07/2019 | \$27.35 | \$27.35 | No GST | Section 6.16 of the Local Government Act 1995 |
| Rate Instalment Administration Fee | | 1/07/2020 | \$0.00 | \$0.00 | No GST | Section 6.45(3) of the Local Government Act 1995. Regulation 67 of the Local Government (Financial Management) Regulations 1996 |
| Credit/Charge Card Surcharge Fee | 0.00% of amount paid | 1/07/2020 | \$0.00 | \$0.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Self Supporting Loan Applications | | | | | | |
| Loan Application Fee | | 1/07/2019 | \$856.00 | \$856.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000 | 0.70% of amount paid | 22/05/2002 | | | No GST | |

RECREATION

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|--|----------------|--------------------------|------------------------|----------|---|
| Outdoor Event Application Fees | | | | | | |
| Commercial | Large Events | 1/07/2022 | \$370.00 | \$375.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Commercial | Small Events | 1/07/2019 | \$210.00 | \$210.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Community* | | 1/07/2017 | \$80.00 | \$80.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| * Note The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget. | 10% Discount for 2 or more subsequent events | | | | | |
| Events Administration Fee | | | | | | |
| Events with free public admission - up to 500 people | | 1/07/2021 | \$93.00 | \$93.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Events with free public admission - 500 or more | | 1/07/2021 | \$145.00 | \$145.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Events with a fee for public admission | | 1/07/2022 | \$400.00 | \$410.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond | | 1/07/2021 | \$330.00 | \$330.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Sports Reserves | | | | | | |
| Training and Match Play (Grassed Surfaces) | Per player | | | | | |
| Administration Booking Fee | | 1/07/2019 | \$59.00 | \$59.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Senior Players | | 1/07/2022 | \$50.00 | \$52.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under - Per player | 1/07/2022 | \$17.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Training or Match Play only (Grassed Surfaces) | Per player | | | | | |
| Senior Players | | 1/07/2022 | \$38.00 | \$39.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under - Per player | 1/07/2022 | \$13.50 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| No change room facility | | 1/07/2022 | \$32.00 | \$33.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Low impact users (RSPCA) etc. | | 1/07/2022 | \$165.00 | \$170.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Unauthorised use of ground fees | Per occurrence | 1/07/2019 | \$100.00 | \$100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cost recovery fee for use of unauthorised line marking materials causing damage to reserve | Full cost Recovery | | | | | |
| Off Season | | | | | | |
| Training | Per session | 1/07/2022 | \$21.00 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Sports Field Flood Lights | | | | | | |
| Monitored sports field flood lights | Per kwh | 1/07/2022 | \$0.45 | \$0.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Un-monitored sports field flood lights | Per pole/hour | 1/07/2021 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hard Surface Courts | | | | | | |
| Senior Players | | 1/07/2022 | \$28.00 | \$29.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under - Per player | 1/07/2022 | \$10.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Off Season training (FEE for off season training) | Per session | 1/07/2022 | \$17.00 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Melville City Hockey Club participant that use the Synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate Ground Allocation fee. | | | | | | |
| Other Reserves, Parks and Sports fields | | | | | | |
| (Subject to availability and condition of the grounds) | | | | | | |
| Administration Booking Fee | | 2/01/2020 | \$59.00 | \$59.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Maximum of 2 hours | | 1/07/2022 | \$50.00 | \$52.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Day | | 1/07/2022 | \$69.00 | \$70.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full Day | | 1/07/2021 | \$130.00 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Non Allocated Club's | | 1/07/2017 | \$230.00 | \$230.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Personal Training on Reserves (Annual Permit) | | | | | | |
| Coaching/Group Training (Annual) | Up to 10 people | 1/07/2022 | \$2,050.00 | \$2,100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Administration Fee | | 1/07/2022 | \$120.00 | \$125.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Property Local Law | | | | | | |
| Kite surfing and paddle boarding commercial activity | | 1/07/2022 | \$2,050.00 | \$2,100.00 | GST Inc. | Local Law (D) Section 6.16 of the Local Government Act 1995 |
| Administration Fee | | 1/07/2022 | \$120.00 | \$125.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|-----------|---|
| Other Hire Fees | | | | | | |
| Administration Booking Fee | | 1/07/2019 | \$59.00 | \$59.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond | Refundable | 1/07/2017 | \$326.00 | \$326.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Key Deposit for Gate Key | Refundable | 1/07/2012 | \$100.00 | \$100.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Key Replacement | | 1/07/2019 | \$80.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Liquor License | | 1/07/2016 | \$32.00 | \$32.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Parks and Reserves with Specified bookable areas | | | | | | |
| Up to 2 hrs | | 1/07/2021 | \$90.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half day (2-4hrs) | | 1/07/2021 | \$120.00 | \$120.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day (more than 4 hours) | | 1/07/2021 | \$220.00 | \$220.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| OTHER FACILITY & RESERVE HIRE | | | | | | |
| Groups (other than not for profit, or located outside of the COM) to be charged the full amount as per the schedule. | | | | | | |
| Hire of Civic Centre Main Hall | | | | | | |
| Main Hall - Private rate (all areas) | Hourly | 1/07/2022 | \$77.00 | \$78.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Private rate - Main floor only (excluding kitchen and stage) | Hourly | 1/07/2022 | \$60.00 | \$61.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Administration Booking Fee | | 1/07/2019 | \$59.00 | \$59.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS | | | | | | |
| The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events | 50% Discount | | | | | |
| The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event. | 50% Maximum | | | | | |
| CONDITIONS APPLYING TO CITY OF MELVILLE COMMUNITY/RECREATION FACILITIES | | | | | | |
| Discounts / waivers | | | | | | |
| The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events | 50% Discount | | | | | |
| The CEO may apply a waiver or reduction in fees for indoor sporting events where the events are for a 'not-for-profit' community event. | 50% Maximum | | | | | |
| Commercial Rate | | | | | | |
| Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture) | up to 50% | 2/01/2020 | | | | |

LEISUREFIT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|-----|---------------|
| Student Concessions | | | | | | |
| Persons eligible for Student Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents, 11yrs or older and undertaking Full Time study at Secondary or Tertiary level. | | | | | | |
| Casual entry fees subsidy | 10% | | \$0.00 | \$0.00 | | |
| Membership fees subsidy | 20% | | \$0.00 | \$0.00 | | |
| (Note: Concession does not apply to Children Memberships) | | | | | | |
| Pension Concessions | | | | | | |
| Persons eligible for Pension Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents and the holder of either of the following: | | | | | | |
| Centrelink Pensioner Concession Card | | | | | | |
| Centrelink Health Care Card | | | | | | |
| Dept. of Veteran's Affairs Concession Card OR | | | | | | |
| Members previously entitled to Senior or Pensioner Subsidy, maintaining an Existing Membership. | | | | | | |
| Casual entry fees subsidy | 10% | | \$0.00 | \$0.00 | | |
| Membership fees subsidy | 20% | | \$0.00 | \$0.00 | | |
| (Note: Concession does not apply to Children Memberships) | | | | | | |
| Existing Members Receiving Seniors Discount to apply | | | | | | |
| Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below | | | | | | |
| All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates | Up to 50% | 1/07/2020 | \$0.00 | \$0.00 | | |

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|--|--|-----------------------|----------------------------------|--------------------------------|------------|---|
| Schools (pool entry) | Per student | 1/07/2022 | \$3.20 | \$3.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation Casual Education Department | Single Visit | 1/07/2022 | \$3.60 | \$3.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation 9 days Education Department | 9 x Visits | 1/07/2022 | \$29.20 | \$30.10 | GST Inc. | 10% DISC on 9 x single passes Section 6.16 of the Local Government Act 1995 |
| Vacation 10 passes Education Department | 10 x Visits | 1/07/2022 | \$32.40 | \$33.40 | GST Inc. | 10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Swim Equipment Hire | | | | | | |
| Boards | | 1/07/2022 | \$2.00 | \$2.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Swim School | | | | | | |
| Aquababies | 10 Lessons | 1/07/2022 | \$153.50 | \$159.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Learn to Swim | 10 Lessons | 1/07/2022 | \$157.60 | \$163.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Swim Holiday Program | 5 lessons | 1/07/2022 | \$78.60 | \$79.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Support Needs | 10 sessions | 1/07/2022 | \$291.50 | \$302.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Carnival Coaching | 3 sessions Per week | 1/07/2022 | \$47.10 | \$49.05 | No GST | Section 6.16 of the Local Government Act 1995 |
| Casual Sports | | | | | | |
| Lifeball | | 1/07/2019 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Competition Swimming Program | | | | | | |
| Bronze Squad | 2 sessions / week - fortnightly payments | 1/07/2022 | \$112.00 | \$58.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fitness Squad | 2 sessions / week - fortnightly payments | 1/07/2022 | \$112.00 | \$58.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Silver Squad | 3 sessions / week - fortnightly payments | 1/07/2022 | \$134.50 | \$64.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fast & Fit | 3 sessions / week - fortnightly payments | 1/07/2022 | \$0.00 | \$64.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| YES Squad | 3 sessions / week - fortnightly payments | 1/07/2022 | \$142.50 | \$67.75 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Gold Squad | 4 -5 sessions / week - fortnightly payments | 1/07/2022 | \$172.50 | \$82.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Performance Squad | 5+ sessions Per week - fortnightly payments | 1/07/2022 | \$201.50 | \$95.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Package fee - Upon commencement / joining | Per Month Direct Debit | 1/07/2022 | \$25.00 | \$25.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Crèche | | | | | | |
| Crèche visit | Single Visit | 1/07/2022 | \$5.80 | \$5.60 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| MEMBERSHIPS | | | | | | |
| City of Melville Rehab Membership | | | | | | |
| Rehab Membership Upfront 3 x Month | | 1/07/2022 | \$347.00 | \$356.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Forever Fit Membership (for existing members on this rate only) | | | | | | |
| Forever Fit Upfront | | 1/07/2022 | \$753.60 | \$572.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Forever Fit Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$64.00 | \$51.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Trial Only Membership | | | | | | |
| 14 Day Membership | | 1/07/2022 | \$65.00 | \$70.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Memberships "Joining Fee" | | 1/07/2018 | \$50.00 | \$50.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Swim Club Membership "Joining Fee" | | 1/07/2018 | \$25.00 | \$25.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Membership | | | | | | |
| Healthy Life Upfront | | 1/07/2022 | \$970.00 | \$990.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$82.50 | \$85.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$40.00 | \$39.23 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Direct Debit - Flexi Monthly | 1 month minimum term | 1/07/2022 | \$99.00 | \$102.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Direct Debit - Flexi Fortnightly | 1 month minimum term | 1/07/2022 | \$48.00 | \$47.08 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|--|----------------|--------------------------|------------------------|---------|---|
| Fit for Life Membership 70-74 years | | | | | | |
| Fit for Life Membership 70-74 years Upfront | | 1/07/2022 | \$776.00 | \$792.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 70-74 years Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$66.00 | \$68.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 70-74 years Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$32.00 | \$31.38 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years | | | | | | |
| Fit for Life Membership 75-79 years Upfront | | 1/07/2022 | \$679.00 | \$693.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$57.75 | \$59.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$28.00 | \$27.46 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years | | | | | | |
| Fit for Life Membership 80-84 years Upfront | | 1/07/2022 | \$582.00 | \$594.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$49.50 | \$51.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$24.00 | \$23.54 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years | | | | | | |
| Fit for Life Membership 85-89 years Upfront | | 1/07/2022 | \$485.00 | \$495.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$41.25 | \$42.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$20.00 | \$19.62 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years | | | | | | |
| Fit for Life Membership 90+ years Upfront | | 1/07/2022 | \$291.00 | \$297.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$24.75 | \$25.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$12.00 | \$11.77 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Membership | | | | | | |
| Healthy Life Plus Upfront Membership | | 1/07/2022 | \$1,445.00 | \$1,476.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus - Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$123.00 | \$127.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$59.00 | \$58.62 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Flexi Direct Debit Monthly | 1 month minimum term | 1/07/2022 | \$148.00 | \$152.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Flexi Fortnightly Direct Debit | 1 month minimum term | 1/07/2022 | \$70.00 | \$70.15 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic | | | | | | |
| LeisureFit Athletic Upfront Membership | | 1/07/2022 | \$1,445.00 | \$1,476.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Monthly Direct Debit | 12 month minimum term | 1/07/2022 | \$123.00 | \$127.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Direct Debit | 12 month minimum term | 1/07/2022 | \$59.00 | \$58.62 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Flexi Direct Debit Monthly | 1 month minimum term | 1/07/2022 | \$148.00 | \$152.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Flexi Direct Debit | 1 month minimum term | 1/07/2022 | \$70.00 | \$70.15 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Junior Triathlon Academy | Per Fortnight | 1/07/2022 | \$66.00 | \$34.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Junior Duo Academy | Per Fortnight | 1/07/2022 | \$27.50 | \$28.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Junior Run Academy | Per Fortnight | 1/07/2022 | \$17.20 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Junior Triathlon School Holiday Camp | Per Day | 1/07/2022 | \$27.50 | \$30.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Suspension Fee | | 1/07/2022 | \$0.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Cancellation Fee | Charged to all cancellations within contract | 1/07/2018 | \$200.00 | \$200.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| The Chief Executive Officer may apply up to 20% discount on the above membership fees | | | | | | |
| Assessments & Programmes (By appointment only) | | | | | | |
| Assessment & Program | 1 hour | 1/07/2018 | \$72.00 | \$72.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Program Pack (5 sessions) | 5 Visits | 1/07/2019 | \$360.00 | \$360.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Personal Training Intro Pack (2 sessions) | 2 x Visit | 1/07/2019 | \$99.00 | \$99.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Personal Training - Members | | | | | | |
| One on One 30 minute session | Single Pass | 1/07/2019 | \$50.00 | \$50.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session | Single Pass | 1/07/2019 | \$72.00 | \$72.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 30 minute session | Single Pass | 1/07/2019 | \$70.00 | \$70.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 60 minute session | Single Pass | 1/07/2019 | \$100.80 | \$100.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|----------|---|
| Personal Training Packs - Members | | | | | | |
| One on One 30 minute session - 10 x Visits | 10 Visits | 1/07/2019 | \$450.00 | \$450.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 20 x Visits | 20 Visits | 1/07/2019 | \$875.00 | \$875.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 40 x Visits | 40 Visits | 1/07/2019 | \$1,700.00 | \$1,700.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 10 x Visits | 10 Visits | 1/07/2019 | \$648.00 | \$648.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 20 Visits | 20 Visits | 1/07/2019 | \$1,260.00 | \$1,260.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 40 x Visits | 40 Visits | 1/07/2019 | \$2,448.00 | \$2,448.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 30 minute session - 10 x Visits | 10 Visits | 1/07/2019 | \$630.00 | \$630.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 60 minute session - 10 x Visits | 10 Visits | 1/07/2019 | \$907.20 | \$907.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Personal Training Packs - Non Members | | | | | | |
| One on One 30 minute session | Single Pass | 1/07/2019 | \$63.20 | \$63.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on one 60 minute session | Single Pass | 1/07/2019 | \$85.20 | \$85.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 30 minute session | Single Pass | 1/07/2019 | \$96.40 | \$96.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 60 minute session | Single Pass | 1/07/2019 | \$127.20 | \$127.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Personal Training Packs - Non Members | | | | | | |
| One on One 30 minute session - 10 x Visit | 10 Visits | 1/07/2019 | \$568.80 | \$568.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 20 x Visit | 20 Visits | 1/07/2019 | \$1,106.00 | \$1,106.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 40 x Visits | 40 Visits | 1/07/2019 | \$2,148.80 | \$2,148.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 10 x Visit | 10 Visits | 1/07/2019 | \$766.80 | \$766.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 20 x Visit | 20 Visits | 1/07/2019 | \$1,491.00 | \$1,491.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 40 x Visits | 40 Visits | 1/07/2019 | \$2,896.80 | \$2,896.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 30 minute session - 10 x Visit | 10 Visits | 1/07/2019 | \$867.60 | \$867.60 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Two or more 60 minute session - 10 x Visit | 10 Visits | 1/07/2019 | \$1,144.80 | \$1,144.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Casual & Multi-Visit Health Club | | | | | | |
| Health Club (gymnasium) | Single Pass | 1/07/2022 | \$16.50 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Health Club 10 x Visit | 10 x Visit | 1/07/2022 | \$148.50 | \$153.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Health Club 20 x Visit | 20 x Visit | 1/07/2022 | \$288.75 | \$297.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Health Club 40 x Visit | 40 x Visit | 1/07/2022 | \$561.00 | \$578.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Pension / Disability discounts apply (10% for casual / multi visit and 20% membership) | | | | | | |
| Merchandise | | | | | | |
| Duffel bag | | 1/07/2022 | \$0.00 | \$20.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Towel | | 1/07/2022 | \$0.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Water bottle | | 1/07/2022 | \$0.00 | \$4.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Grip socks | | 1/07/2022 | \$0.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Card/fob replacement fee (for all 'lost cards/fobs') | | 1/07/2018 | \$6.00 | \$6.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| RFID Wristband | | 1/07/2022 | \$0.00 | \$7.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Retail Stock in general to be sold at Recommended Retail Prices | RRP | | | | GST Inc. | |
| Gymbakids | | | | | | |
| Gymbakids Playtime | Single Visit | 1/07/2015 | \$8.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Birthday Parties | | 1/07/2022 | \$148.00 | \$149.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Gymbakids Exclusive Party | | 1/07/2022 | \$198.00 | \$199.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| TeenFit Term Program | | | | | | |
| Term participant per session | Per week | 1/07/2022 | \$10.00 | \$10.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic Program | | | | | | |
| LeisureFit Athletic - Casual | Single Pass | 1/07/2019 | \$17.00 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - 10 x Visit | 10 x Visits | 1/07/2019 | \$153.00 | \$153.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|----------|---|
| Strength for Life | | | | | | |
| Casual Strength for Life | | 1/07/2019 | \$9.20 | \$9.20 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Casual Strength for Life (City of Melville Pensioners or Seniors concessional rate) | | 1/07/2019 | \$8.30 | \$8.30 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| SFL Initial assessment | 1/2 hour | 1/07/2019 | \$22.00 | \$22.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| SFL Program Consultation | 1 hour | 1/07/2019 | \$37.00 | \$37.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Casual & Multi-Visit Group Exercise | | | | | | |
| GF, Yoga, Pilates, RPM OR GT Single Pass | Single Pass | 1/07/2018 | \$14.00 | \$14.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit | 10 Visits | 1/07/2018 | \$126.00 | \$126.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit | 20 Visits | 1/07/2018 | \$245.00 | \$245.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group Exercise Member | | | | | | |
| Premium Group Exercise Member | Single Pass | 1/07/2019 | \$11.50 | \$11.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group Exercise Member - 10 x Visit | 10 Visits | 1/07/2019 | \$103.50 | \$103.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group Exercise Member - 20 x Visit | 20 Visits | 1/07/2019 | \$201.25 | \$201.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group exercise Non-Member | | | | | | |
| Premium Group Exercise (Non-Member) | Single Pass | 1/07/2019 | \$23.50 | \$23.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group Exercise (Non-Member) - 10 x Visit | 10 Visits | 1/07/2019 | \$211.50 | \$211.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Premium Group Exercise (Non-Member) - 20 x Visit | 20 Visits | 1/07/2019 | \$411.25 | \$411.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Private Pilates | | | | | | |
| Intro Pack (2 sessions) | 2 x Visit | 1/07/2019 | \$99.00 | \$99.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 60 minute session (member) | Single Visit | 1/07/2018 | \$80.00 | \$80.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 60 minute - 5 x Visit (member) | 5 x Visits | 1/07/2019 | \$360.00 | \$360.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 60 minutes (non-member) | Single Visit | 1/07/2018 | \$98.00 | \$98.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 60 minute - 5 x Visit (non - member) | 5 x Visit | 1/07/2019 | \$441.00 | \$441.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Admission | | | | | | |
| Spectator (1 Person) | Single Visit | 1/07/2018 | \$2.50 | \$2.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Spectators (1 Person) - 10 x Visits | 10 x Visits | 1/07/2019 | \$22.50 | \$22.50 | GST Inc. | 10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Additional spectator(s) - 2nd and subsequent | Single Visit | 1/07/2018 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Aquatic entry | | | | | | |
| Adult (16 yrs +) Inc one child under 6 yrs free with Adult entry | Single Pass | 1/07/2022 | \$7.00 | \$7.10 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Adult - 10 x Visit | 10 Visits | 1/07/2022 | \$63.00 | \$63.90 | GST Inc. | 10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Adult - 20 x Visit | 20 Visits | 1/07/2022 | \$122.50 | \$124.25 | GST Inc. | 12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995 |
| Adult - 40 x Visit | 40 Visits | 1/07/2022 | \$238.00 | \$241.40 | GST Inc. | 15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995 |
| Child (6 - 15 yrs inclusive or additional child under 6 yrs with Adult) | Single Pass | 1/07/2022 | \$5.20 | \$5.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Child - 10 x Visits | 10 Visits | 1/07/2022 | \$46.80 | \$47.70 | GST Inc. | 10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Child - 20 x Visits | 20 Visits | 1/07/2022 | \$91.00 | \$92.75 | GST Inc. | 12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995 |
| Child - 40 x Visits | 40 Visits | 1/07/2022 | \$176.80 | \$180.20 | GST Inc. | 15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995 |
| Family Pass (2 Adults + 2 children) | | 1/07/2022 | \$18.00 | \$18.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|---|----------------|--------------------------|------------------------|----------|---|
| Health Lounge (Spa/Sauna/Steam) | | | | | | |
| Casual (single) | Single Pass | 1/07/2022 | \$11.50 | \$11.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 10 x Visits | 10 Visits | 1/07/2022 | \$103.50 | \$105.30 | GST Inc. | 10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 20 x Visits | 20 Visits | 1/07/2022 | \$201.25 | \$204.75 | GST Inc. | 12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 40 x Visits | 40 Visits | 1/07/2022 | \$391.00 | \$397.80 | GST Inc. | 15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim (single) | Single Pass | 1/07/2022 | \$15.00 | \$15.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 10 x Visits | 10 Visits | 1/07/2022 | \$135.00 | \$136.80 | GST Inc. | 10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 20 x Visits | 20 Visits | 1/07/2022 | \$262.50 | \$266.00 | GST Inc. | 12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 40 x Visits | 40 Visits | 1/07/2022 | \$510.00 | \$516.80 | GST Inc. | 15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995 |
| Aquatic Birthday Parties | | | | | | |
| Aquatic Birthday Party | Up to 15 Persons (entry & room use up to 2 hrs) | 1/07/2022 | \$110.00 | \$120.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pool Inflatable (8 - 12 yrs only) | 1 hour | 1/07/2022 | \$110.00 | \$120.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Additional child attending party (max 10 additional) | Per Person/day | 1/07/2022 | \$5.20 | \$5.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon | | | | | | |
| Meeting Room (Wellness) | Per hour | 1/07/2022 | \$53.20 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Leisure Pool Meeting Room | Per hour | 1/07/2022 | \$25.80 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Program Space Meeting Room | Per hour | 1/07/2022 | \$35.00 | \$40.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness Studio (Aerobics Room) - equip NOT included. | Per hour | 1/07/2022 | \$70.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| RPM Studio (includes cycles) | Per hour | 1/07/2022 | \$95.00 | \$160.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| The Yard (Room Hire and Instructor) | Per hour | 1/07/2022 | \$0.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Whole Dive Pool | Per hour | 1/07/2022 | \$0.00 | \$54.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Water Polo Pool | Per hour | 1/07/2022 | \$0.00 | \$125.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Lane Hire - 25m | Per hour | 1/07/2022 | \$17.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Lane Hire - 50m | Per hour | 1/07/2022 | \$30.50 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pool Hire - 50m | Per hour | 1/07/2022 | \$340.00 | \$370.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates) | | | | | | |
| Consult Room (booking single hour) | Per hour | 1/07/2022 | \$16.40 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 2-5 hours per week) | Per hour | 1/07/2022 | \$16.40 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 6-10 hours per week) | Per hour | 1/07/2022 | \$14.75 | \$15.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 11hrs+ per week) | Per hour | 1/07/2022 | \$13.70 | \$14.10 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Sports Hall LeisureFit Melville | | | | | | |
| Full Court | Per hour | 1/07/2022 | \$64.50 | \$66.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Court | Per hour | 1/07/2022 | \$36.00 | \$37.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Badminton | Per hour | 1/07/2022 | \$21.50 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Casual Court Use e.g. Casual basketball / netball (no exclusivity) | Per Person | 1/07/2016 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exercise Studio | Per hour | 1/07/2022 | \$65.50 | \$67.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Circuit Room | Per hour | 1/07/2022 | \$80.50 | \$83.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|----------|---|
| Facility Hire - Meeting Rooms LeisureFit Melville | | | | | | |
| Meeting Room 1 (Library) | Per hour | 1/07/2022 | \$46.50 | \$48.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 2 (Library) | Per hour | 1/07/2022 | \$36.00 | \$37.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 3 (Library) | Per hour | 1/07/2022 | \$31.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 5 (LFM) | Per hour | 1/07/2022 | \$51.50 | \$53.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 6 (LFM) | Per hour | 1/07/2022 | \$36.00 | \$37.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 5 and 6 (LFM) | Per hour | 1/07/2022 | \$62.00 | \$64.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 7 (LFM) | Per hour | 1/07/2022 | \$80.50 | \$84.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Library Lab | Per hour | 1/07/2022 | \$28.50 | \$29.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Tompkins Park | | | | | | |
| Canning Room | Per hour | 1/07/2022 | \$0.00 | \$85.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Change Room Cleaning Fee | | 1/07/2022 | \$0.00 | \$200.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Shirley Strickland Reserve | | | | | | |
| Multi Purpose Room 1 | Per hour | 1/07/2022 | \$0.00 | \$70.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Room 2 | Per hour | 1/07/2022 | \$0.00 | \$50.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Rooms 1 & 2 | Per hour | 1/07/2022 | \$0.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cleaning Fee | Per hour | 1/07/2022 | \$0.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond | | 1/07/2022 | \$0.00 | \$350.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Kitchen - One Off Use | Per hour | 1/07/2022 | \$0.00 | \$100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Change Room Cleaning Fee | | 1/07/2022 | \$0.00 | \$200.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates | | | | | | |
| Schedule A | | 1/07/2017 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule B | | 1/07/2017 | \$5.50 | \$5.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule C | | 1/07/2017 | \$6.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule D | | 1/07/2017 | \$6.50 | \$6.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule E | | 1/07/2017 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule F | | 1/07/2020 | \$7.50 | \$7.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 1 | | 1/07/2016 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | | 1/07/2016 | \$8.50 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | | 1/07/2016 | \$9.00 | \$9.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | | 1/07/2016 | \$9.50 | \$9.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | | 1/07/2016 | \$10.00 | \$10.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | | 1/07/2016 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | | 1/07/2016 | \$11.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | | 1/07/2016 | \$11.50 | \$11.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | | 1/07/2016 | \$12.00 | \$12.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | | 1/07/2016 | \$12.50 | \$12.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | | 1/07/2016 | \$13.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | | 1/07/2016 | \$13.50 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | | 1/07/2016 | \$14.00 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | | 1/07/2016 | \$14.50 | \$14.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | | 1/07/2016 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | | 1/07/2016 | \$15.50 | \$15.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | | 1/07/2016 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | | 1/07/2016 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | | 1/07/2016 | \$17.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|------------------------|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| Schedule 20 | | 1/07/2016 | \$17.50 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | | 1/07/2016 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | | 1/07/2016 | \$18.50 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | | 1/07/2016 | \$19.00 | \$19.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | | 1/07/2016 | \$19.50 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | | 1/07/2016 | \$20.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | | 1/07/2016 | \$20.50 | \$20.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | | 1/07/2016 | \$21.00 | \$21.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | | 1/07/2016 | \$21.50 | \$21.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | | 1/07/2016 | \$22.00 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | | 1/07/2016 | \$22.50 | \$22.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | | 1/07/2016 | \$23.00 | \$23.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | | 1/07/2016 | \$23.50 | \$23.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | | 1/07/2016 | \$24.00 | \$24.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | | 1/07/2016 | \$24.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | | 1/07/2016 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | | 1/07/2016 | \$25.50 | \$25.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | | 1/07/2016 | \$26.00 | \$26.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 38 | | 1/07/2016 | \$26.50 | \$26.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

HEALTH SERVICES

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|------------------------|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| 6 DVD | | 1/07/2010 | \$39.00 | \$39.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Gathering DVD | | 27/11/2018 | \$39.00 | \$39.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Gathering/6 DVD Pack | | 27/11/2018 | \$80.00 | \$80.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

HEALTH

| | | | | | | |
|---|---------------------------|-----------|----------|----------|----------|---|
| New Public Building Application to construct alter or extend (Form1) | | 1/07/2018 | \$300.00 | \$300.00 | No GST | Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1 |
| Public Building, variation of certificate of approval | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1 |
| Registration lodging house | | 1/07/2018 | \$325.00 | \$325.00 | No GST | Health Act (Part 8, Schedule 11) As Per Health Act 1911 Gazetted Fee |
| Pyrotechnics and Fireworks Permit | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Pyrotechnics and Fireworks Permit Notification | | 1/07/2020 | \$82.75 | \$82.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| Noise Management Plan Lodgement Fee | | 1/07/2018 | \$245.00 | \$245.00 | No GST | Environmental Protection (Noise) Regulations (Regulation 13) |
| Noise Management for non complying event | | 1/07/2018 | \$245.00 | \$245.00 | No GST | Environmental Protection (Noise) Regulations (Regulation 18) |
| All other application, assessment, analysis, inspections not specified. | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Reissue of certificate, registration, licence or approval documentation | | 1/07/2015 | \$30.00 | \$30.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Child Health Clinics - annual rent for out of hours | | | | | | |
| Community based groups | Up to 4 hours/week | 1/07/2018 | \$0.00 | \$0.00 | GST Inc. | |
| Pro-rata annual Risk Assessment/Inspection Fee (Apr - June) 100 % for applications made in the first quarter, 25 % reduction for each quarter thereafter | 100%, less 25% thereafter | 1/07/2015 | \$0.00 | \$0.00 | No GST | Food Act 2008 (D) |
| SETTLEMENT ENQUIRY (Change of Business Ownership) | | | | | | |
| No inspection required | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Food Act 2008 (D) |
| Inspection required | | 1/07/2019 | \$212.75 | \$212.75 | No GST | Food Act 2008 (D) |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|------------------------|----------------|--------------------------|------------------------|----------|--|
| OUTDOOR EATING AREAS | | | | | | |
| Alfresco area boundary delineators | Per disk | 1/07/2015 | \$90.00 | \$90.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Breach of any prohibitions | | 1/07/2015 | \$5,000.00 | \$5,000.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Breach of a continuing nature | Per day, max \$1,000 | 1/07/2015 | \$500.00 | \$500.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Transfer of Outdoor Eating Area | | 1/07/2021 | \$62.75 | \$62.75 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Application for the approval of an apparatus for Greywater reuse. | No Fee | 1/07/2015 | \$0.00 | \$0.00 | No GST | |
| Rodenticide per issue(100grams) at counter - Administration fee. | No Fee | 1/07/2016 | \$0.00 | \$0.00 | No GST | |
| The Chief Executive Officer may apply a reduction or wavier on: | | | | | | |
| Street Traders | Application fee | 1/07/2019 | \$116.50 | \$116.50 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Stall Holders | Application fee | 1/07/2021 | \$62.75 | \$62.75 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Traders Permit | Annual fee | 1/07/2021 | \$254.00 | \$254.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Trader - mobile food vehicle | Application fee | 1/07/2019 | \$925.00 | \$925.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Trader Renewal Fee | Renewal fee | 1/07/2021 | \$62.75 | \$62.75 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| OFFENCE MADE UNDER THIS LAW | | | | | | |
| Unlicensed Trader | | 1/07/2015 | \$5,000.00 | \$5,000.00 | No GST | Local Law(DLL) |
| Daily penalty for any offence under the local law | Maximum \$500 | 1/07/2015 | \$500.00 | \$500.00 | No GST | Local Law(DLL) |
| LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER: | | | | | | |
| Liquor Licence Application (s.39) no inspection | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Liquor Licence Application (s.39) inspection | | 1/07/2019 | \$212.75 | \$212.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| Freezer Breakdown / Food Condemnation | Minimum charge | 1/07/2019 | \$116.50 | \$116.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Offensive Trade Renewal of Registration | | 1/07/2015 | \$298.00 | \$298.00 | No GST | Health Act (F) As Per Health Act 1911 Gazetted Fee |
| Food premises Notification/Registration | One off admin fee | 1/07/2015 | \$55.00 | \$55.00 | No GST | Food Act 2008 (D) - Prescribed fee |
| High Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$378.00 | \$378.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Medium Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$378.00 | \$378.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| School canteens and medium risk sporting clubs | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$255.00 | \$255.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Low risk community sporting clubs and associations | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$127.50 | \$127.50 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Low Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$255.00 | \$255.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Home Based Food Business | Score 3*=5%, 4-5*= 10% | 1/07/2021 | \$127.50 | \$127.50 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Very Low Risk Food Business (annual)* | No Fee | | \$0.00 | | | |
| For each additional food business classification within same business | | 1/07/2021 | \$255.00 | \$255.00 | No GST | Food Act 2008 (D) |
| Each additional Assessment/Inspection | | 1/07/2019 | \$116.50 | \$116.50 | No GST | Food Act 2008 (D) |
| Application Fee for construction and establishment of food premises | | 1/07/2021 | \$255.00 | \$255.00 | No GST | Food Act 2008 (D) |
| Application Fee for amended or refurbished premises | | 1/07/2021 | \$255.00 | \$255.00 | No GST | Food Act 2008 (D) |
| Application for public event approval (event not held on CoM land) | | 1/07/2019 | \$300.00 | \$300.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Local Law transfer of licence fee | Each | 1/07/2020 | \$62.75 | \$62.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

MELVILLE VOLUNTEER RESOURCE CENTRE

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|-----------------|----------------|--------------------------|------------------------|----------|---|
| Membership Fees | | | | | | |
| Organisation type and turnover | | | | | | |
| NFP \$0-\$10,000 | Annual Fee | 1/07/2021 | \$55.00 | \$55.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP \$10,000-\$500,000 | Annual Fee | 1/07/2021 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP \$500,000-\$1.5 million | Annual Fee | 1/07/2021 | \$220.00 | \$220.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP over \$1.5 million | Annual Fee | 1/07/2021 | \$330.00 | \$330.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Local Government | Annual Fee | 1/07/2021 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Government Agencies | Annual Fee | 1/07/2021 | \$220.00 | \$220.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Corporate Volunteering Program design and facilitation | | | | | | |
| Organisation type and turnover | | | | | | |
| Corporation \$10,000 - \$500,000 | Application Fee | 1/07/2021 | \$1,100.00 | \$1,100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Corporation \$500,000 - \$1.5 million | Application Fee | 1/07/2021 | \$2,200.00 | \$2,200.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Corporation over \$ 1.5 million | Application Fee | 1/07/2021 | \$3,300.00 | \$3,300.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Training/Presentation fees – Organisations outside the City of Melville | | | | | | |
| NFP \$0-\$10,000 | Per session | 1/07/2022 | \$100.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP \$10,000-\$500,000 | Per session | 1/07/2022 | \$200.00 | \$220.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP \$500,000-\$1.5 million | Per session | 1/07/2022 | \$300.00 | \$330.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| NFP over \$1.5 million | Per session | 1/07/2022 | \$500.00 | \$550.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Local Government | Per session | 1/07/2021 | \$0.00 | \$0.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Government Agencies | Per session | 1/07/2022 | \$100.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

LIBRARIES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|-----------------------------------|----------------------------------|----------------|--------------------------|------------------------|----------|---|
| Temporary Internet Use Fee | (Non Member) | 1/07/2014 | \$2.00 | \$2.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Photocopying Charges | | | | | | |
| A4 Black and White | A4 Black and White | 1/07/2016 | \$0.20 | \$0.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Black and White | A3 Black and White | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 Colour | A4 Colour | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Colour | A3 Colour | 1/07/2016 | \$0.80 | \$0.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Computer Printing Charges | | | | | | |
| A4 Black and White | A4 Black and White | 1/07/2004 | \$0.20 | \$0.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Black and White | A3 Black and White | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 Colour | A4 Colour | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Colour | A3 Colour | 1/07/2016 | \$0.80 | \$0.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Laminating Charges | | | | | | |
| A3 | A3 | 1/07/2001 | \$4.50 | \$4.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 | A4 | 1/07/2002 | \$2.00 | \$2.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Credit Card Size | Credit Card Size | 1/07/2001 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| SLWA and Local Stock Items | | | | | | |
| SLWA and Local Stock Items | As Per SLWA Pricing structure | 1/07/2015 | | | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Journals | | | | | | |
| Journals (replacement cost) | As Per replacement cost | 1/07/2015 | | | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Audio Earbuds | | | | | | |
| Audio Earbuds | Each | 1/07/2017 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| USB Thumb drive | | | | | | |
| USB Thumb drive | Each | 1/07/2015 | \$7.70 | \$7.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Library Merchandise | | | | | | |
| Library Merchandise | Price on request Variable RRP | 1/07/2015 | | | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|--|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| Meeting Room Hire (Civic Square Library) | | | | | | |
| Non Commercial Use | Per hour | 1/07/2014 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2014 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Regular Users | Per booking | 1/07/2014 | \$27.00 | \$27.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room Hire (Willagee Small Meeting Room) | | | | | | |
| Non Commercial Use | Per hour | 1/07/2014 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2014 | \$24.00 | \$24.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Regular Users | Per booking | 1/07/2014 | \$21.00 | \$21.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room Hire (Tech Lab) | | | | | | |
| Non Commercial Use | Per hour | 1/07/2022 | \$18.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2014 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Regular Users | Per booking | 1/07/2014 | \$27.00 | \$27.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Melville Digital Hub | One Session | 1/07/2015 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Damaged DVD & CD Cases or inserts | | 1/07/1991 | \$7.70 | \$7.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| External Interlibrary Loans | Request | 1/07/2018 | \$16.50 | \$16.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |

CULTURAL SERVICES

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|--|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| Library Program Fees - Per Person | | | | | | |
| Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery. | | | | | | |
| Schedule 1 | | 1/07/2015 | \$4.50 | \$4.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | | 1/07/2019 | \$5.50 | \$5.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | | 1/07/2019 | \$6.00 | \$6.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | | 1/07/2019 | \$6.50 | \$6.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | | 1/07/2019 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | | 1/07/2019 | \$7.50 | \$7.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | | 1/07/2019 | \$8.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | | 1/07/2019 | \$8.50 | \$8.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | | 1/07/2019 | \$9.00 | \$9.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | | 1/07/2019 | \$9.50 | \$9.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | | 1/07/2019 | \$10.00 | \$10.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | | 1/07/2019 | \$10.50 | \$10.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | | 1/07/2019 | \$11.00 | \$11.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | | 1/07/2019 | \$11.50 | \$11.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | | 1/07/2019 | \$12.00 | \$12.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | | 1/07/2019 | \$12.50 | \$12.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | | 1/07/2019 | \$13.00 | \$13.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | | 1/07/2019 | \$13.50 | \$13.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | | 1/07/2019 | \$14.00 | \$14.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | | 1/07/2019 | \$14.50 | \$14.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | | 1/07/2019 | \$15.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | | 1/07/2019 | \$15.50 | \$15.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | | 1/07/2019 | \$16.00 | \$16.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | | 1/07/2019 | \$16.50 | \$16.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | | 1/07/2019 | \$17.00 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|---------|---|
| Schedule 26 | | 1/07/2019 | \$17.50 | \$17.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | | 1/07/2019 | \$18.00 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | | 1/07/2019 | \$18.50 | \$18.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | | 1/07/2019 | \$19.00 | \$19.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | | 1/07/2019 | \$19.50 | \$19.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | | 1/07/2019 | \$20.00 | \$20.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | | 1/07/2019 | \$20.50 | \$20.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | | 1/07/2019 | \$25.00 | \$25.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | | 1/07/2019 | \$30.00 | \$30.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | | 1/07/2019 | \$35.00 | \$35.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | | 1/07/2019 | \$40.00 | \$40.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | | 1/07/2019 | \$45.00 | \$45.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 38 | | 1/07/2019 | \$50.00 | \$50.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 39 | | 1/07/2019 | \$55.00 | \$55.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 40 | | 1/07/2021 | \$60.00 | \$60.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 41 | | 1/07/2021 | \$65.00 | \$65.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 42 | | 1/07/2021 | \$70.00 | \$70.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 43 | | 1/07/2021 | \$75.00 | \$75.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 44 | | 1/07/2021 | \$80.00 | \$80.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 45 | | 1/07/2021 | \$85.00 | \$85.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 46 | | 1/07/2021 | \$90.00 | \$90.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 47 | | 1/07/2021 | \$95.00 | \$95.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 48 | | 1/07/2021 | \$100.00 | \$100.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Cancellation Fee | To 15% | | | | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Cultural Services Program Fees - Per Person | | | | | | |
| Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery. | | | | | | |
| Schedule 1 | | 1/07/2016 | \$0.50 | \$0.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | | 1/07/2016 | \$1.00 | \$1.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | | 1/07/2016 | \$2.00 | \$2.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | | 1/07/2016 | \$3.00 | \$3.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | | 1/07/2016 | \$4.00 | \$4.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | | 1/07/2016 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | | 1/07/2016 | \$6.00 | \$6.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | | 1/07/2016 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | | 1/07/2016 | \$8.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | | 1/07/2016 | \$9.00 | \$9.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | | 1/07/2016 | \$10.00 | \$10.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | | 1/07/2016 | \$11.00 | \$11.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | | 1/07/2016 | \$12.00 | \$12.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | | 1/07/2016 | \$13.00 | \$13.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | | 1/07/2016 | \$14.00 | \$14.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | | 1/07/2016 | \$15.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | | 1/07/2016 | \$16.00 | \$16.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | | 1/07/2016 | \$17.00 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | | 1/07/2016 | \$18.00 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|------------------------|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| Schedule 20 | | 1/07/2016 | \$19.00 | \$19.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | | 1/07/2016 | \$20.00 | \$20.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | | 1/07/2016 | \$21.00 | \$21.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | | 1/07/2016 | \$22.00 | \$22.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | | 1/07/2016 | \$23.00 | \$23.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | | 1/07/2016 | \$24.00 | \$24.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | | 1/07/2016 | \$25.00 | \$25.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | | 1/07/2016 | \$26.00 | \$26.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | | 1/07/2016 | \$27.00 | \$27.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | | 1/07/2016 | \$28.00 | \$28.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | | 1/07/2016 | \$29.00 | \$29.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | | 1/07/2016 | \$30.00 | \$30.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | | 1/07/2016 | \$31.00 | \$31.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | | 1/07/2016 | \$32.00 | \$32.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | | 1/07/2016 | \$33.00 | \$33.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | | 1/07/2016 | \$34.00 | \$34.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | | 1/07/2016 | \$35.00 | \$35.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | | 1/07/2016 | \$36.00 | \$36.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 38 | | 1/07/2016 | \$37.00 | \$37.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 39 | | 1/07/2016 | \$38.00 | \$38.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 40 | | 1/07/2016 | \$39.00 | \$39.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 41 | | 1/07/2016 | \$40.00 | \$40.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 42 | | 1/07/2016 | \$45.00 | \$45.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 43 | | 1/07/2016 | \$50.00 | \$50.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 44 | | 1/07/2016 | \$55.00 | \$55.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 45 | | 1/07/2016 | \$60.00 | \$60.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 46 | | 1/07/2016 | \$65.00 | \$65.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 47 | | 1/07/2016 | \$70.00 | \$70.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 48 | | 1/07/2016 | \$75.00 | \$75.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 49 | | 1/07/2016 | \$80.00 | \$80.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 50 | | 1/07/2016 | \$85.00 | \$85.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 51 | | 1/07/2016 | \$90.00 | \$90.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 52 | | 1/07/2016 | \$95.00 | \$95.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 53 | | 1/07/2016 | \$100.00 | \$100.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

COMMUNITY CENTRES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|---|----------------|--------------------------|------------------------|-----------|---|
| HIRE OF MELVILLE COMMUNITY BUS SERVICE | | | | | | |
| Metropolitan Area / Community Rates | | | | | | |
| Large Bus - Not for profit/community groups | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2019 | \$71.00 | \$71.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2019 | \$137.00 | \$137.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Excess Fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2019 | \$1.00 | \$1.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Large Bus - Commercial Rates | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2019 | \$112.00 | \$112.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2019 | \$208.00 | \$208.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Excess fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2019 | \$1.00 | \$1.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Van - Not for profit/community groups | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2019 | \$66.00 | \$66.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2019 | \$107.00 | \$107.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Excess Fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2017 | \$1.00 | \$1.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Van - Commercial | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2019 | \$90.00 | \$90.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2019 | \$150.00 | \$150.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Excess Fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2019 | \$1.00 | \$1.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant | | | | | | |
| Schedule 1 | Per hour/session /week | 1/07/2018 | \$2.50 | \$2.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | Per hour/session /week | 1/07/2018 | \$3.00 | \$3.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | Per hour/session /week | 1/07/2018 | \$3.50 | \$3.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | Per hour/session /week | 1/07/2018 | \$4.00 | \$4.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | Per hour/session /week | 1/07/2018 | \$4.50 | \$4.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | Per hour/session /week | 1/07/2018 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | Per hour/session /week | 1/07/2018 | \$5.50 | \$5.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | Per hour/session /week | 1/07/2018 | \$6.00 | \$6.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | Per hour/session /week | 1/07/2018 | \$6.50 | \$6.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | Per hour/session /week | 1/07/2018 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | Per hour/session /week | 1/07/2018 | \$7.50 | \$7.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|---|------------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| Schedule 12 | Per hour/session /week | 1/07/2018 | \$8.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | Per hour/session /week | 1/07/2018 | \$8.50 | \$8.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | Per hour/session /week | 1/07/2018 | \$9.00 | \$9.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | Per hour/session /week | 1/07/2018 | \$9.50 | \$9.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | Per hour/session /week | 1/07/2018 | \$10.00 | \$10.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | Per hour/session /week | 1/07/2018 | \$10.50 | \$10.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | Per hour/session /week | 1/07/2018 | \$11.00 | \$11.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | Per hour/session /week | 1/07/2018 | \$11.50 | \$11.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | Per hour/session /week | 1/07/2018 | \$12.00 | \$12.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | Per hour/session /week | 1/07/2018 | \$12.50 | \$12.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | Per hour/session /week | 1/07/2018 | \$13.00 | \$13.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | Per hour/session /week | 1/07/2018 | \$13.50 | \$13.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | Per hour/session /week | 1/07/2018 | \$14.00 | \$14.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | Per hour/session /week | 1/07/2018 | \$14.50 | \$14.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | Per hour/session /week | 1/07/2018 | \$15.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | Per hour/session /week | 1/07/2018 | \$15.50 | \$15.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | Per hour/session /week | 1/07/2018 | \$16.00 | \$16.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | Per hour/session /week | 1/07/2018 | \$16.50 | \$16.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | Per hour/session /week | 1/07/2018 | \$17.00 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | Per hour/session /week | 1/07/2018 | \$17.50 | \$17.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | Per hour/session /week | 1/07/2018 | \$18.00 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | Per hour/session /week | 1/07/2018 | \$18.50 | \$18.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | Per hour/session /week | 1/07/2018 | \$19.00 | \$19.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | Per hour/session /week | 1/07/2018 | \$19.50 | \$19.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | Per hour/session /week | 1/07/2018 | \$20.00 | \$20.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | Per hour/session /week | 1/07/2018 | \$20.50 | \$20.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced) Hire of Willagee Community Centre Activity Room 1 or 2 | 15% | 1/07/2007 | | | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Use | Per hour | 1/07/2019 | \$15.50 | \$15.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2019 | \$20.75 | \$20.75 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Whole Activity Room | | | | | | |
| Community Use | Per hour | 1/07/2019 | \$18.00 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2019 | \$23.25 | \$23.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|---------------------|----------------|--------------------------|------------------------|-----------|---|
| Interview Room | | | | | | |
| Community Use | Per hour | 1/07/2019 | \$10.25 | \$10.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2018 | \$15.25 | \$15.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Hall | | | | | | |
| Community Use | Per hour | 1/07/2019 | \$19.75 | \$19.75 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2019 | \$25.25 | \$25.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Badminton Court Hire - Casual | Per hour/Per court | 1/07/2019 | \$12.50 | \$12.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Playgroup Room | | | | | | |
| Community Use - Regular | Per hour | 1/07/2019 | \$15.50 | \$15.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Use - Regular | Per hour | 1/07/2019 | \$21.25 | \$21.25 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| HIRE OF BULL CREEK COMMUNITY CENTRE | | | | | | |
| Room 1 - Commercial rate | Per hour | 1/07/2021 | \$36.50 | \$36.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Room 1 - Community rate | Per hour | 1/07/2019 | \$23.75 | \$23.75 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Room 2 - Commercial rate | Per hour | 1/07/2019 | \$30.00 | \$30.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Room 2 - Community rate | Per hour | 1/07/2019 | \$16.50 | \$16.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Both rooms - Commercial | Per hour | 1/07/2021 | \$65.75 | \$65.75 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Both rooms - Community | Per hour | 1/07/2021 | \$39.50 | \$39.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Commercial | Per hour | 1/07/2019 | \$25.00 | \$25.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Community | Per hour | 1/07/2019 | \$15.50 | \$15.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Storage - Small | Per month | 1/07/2020 | \$8.50 | \$8.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Storage - Medium | Per month | 1/07/2020 | \$10.00 | \$10.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Storage - Large | Per month | 1/07/2020 | \$16.50 | \$16.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| HIRE OF BLUE GUM COMMUNITY CENTRE | | | | | | |
| Function Room - Commercial rate | Per hour | 1/07/2021 | \$38.50 | \$38.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Function Room - Community rate | Per hour | 1/07/2019 | \$25.75 | \$25.75 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Commercial rate | Per hour | 1/07/2021 | \$40.75 | \$40.75 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Community rate | Per hour | 1/07/2019 | \$28.00 | \$28.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Storage – small | Per month | 1/07/2020 | \$12.50 | \$12.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Storage – large | Per month | 1/07/2020 | \$20.75 | \$20.75 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Crèche hire - Community rate | Per hour | 1/07/2019 | \$10.50 | \$10.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Commercial | Per hour | 1/07/2019 | \$15.25 | \$15.25 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Community | Per hour | 1/07/2019 | \$10.25 | \$10.25 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Administration charge - (cancellation of booking) | Per occasion | 1/07/2018 | \$25.50 | \$25.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Non return of swipe card | Per occasion | 1/07/2019 | \$25.00 | \$25.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Non return of key | Per occasion | 1/07/2019 | \$50.00 | \$50.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| HIRE OF CIRQUE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant) | | | | | | |
| Commercial rate* | Per hour | 1/07/2022 | \$35.00 | \$28.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Community rate** | Per hour | 1/07/2022 | \$23.25 | \$16.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Half price commercial rate*** | Per hour | 1/07/2022 | \$17.50 | \$14.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Half price community rate*** | Per hour | 1/07/2022 | \$11.50 | \$8.25 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rate Commercial | Per day | 1/07/2022 | \$175.00 | \$140.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Full day rate Community | Per day | 1/07/2022 | \$116.25 | \$82.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Exhibition Hire | 10 days | 1/07/2022 | \$0.00 | \$400.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Additional Community Centre Charges | | | | | | |
| CSS Call Out Fee | up to 20 mins | 1/07/2022 | \$0.00 | \$55.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| CSS Call Out Fee | longer than 20 mins | 1/07/2022 | \$0.00 | \$75.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| | | | | | | |
| *The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same. | | | | | | |
| **The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity. | | | | | | |
| ***Half price rates apply for up to one month, and only if the booking is part of an ongoing program to be held at the Cirque Community Space. | | | | | | |

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|---------------------------|----------------|--------------------------|------------------------|-----------|---|
| Guided Tours | | | | | | |
| Individual sites (limited uptake of this service and price is competitive with other museums) | Per Person | 1/07/2021 | \$6.40 | \$6.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Individual sites (Wireless Hill Museum) | Per group - Max 12 people | 1/07/2021 | \$54.00 | \$54.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| (Discretion of waiving of entry fee up to \$2.00 by the Chief Executive Officer) | | | | | | |
| Museums & Local History Research & Other Fees | | | | | | |
| Research Fees - Business & Professional | Per hour | 1/07/2021 | \$54.00 | \$54.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Research Fees - Community & Private Projects | Per research enquiry | 1/07/2021 | \$37.80 | \$37.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Expedited Research Fee - additional (within 48 hours) | | 1/07/2021 | \$32.40 | \$32.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Reproduction Fees - Business & Professional | Per image | 1/07/2021 | \$64.80 | \$64.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Reproduction Fees - Community & Personal | Per image | 1/07/2021 | \$37.80 | \$37.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Museum Learning Program | | | | | | |
| Museum Learning Program | Per student | 1/07/2021 | \$9.70 | \$9.70 | GST inc | Section 6.16 of the Local Government Act 1995 |
| Museum in a Box Program (Teacher professional development session) | Per hour/Per teacher | 1/07/2021 | \$162.00 | \$162.00 | GST inc | Section 6.16 of the Local Government Act 1995 |
| Museum in a Box Program (Student) | Per hour/Per student | 1/07/2021 | \$19.40 | \$19.40 | GST inc | Section 6.16 of the Local Government Act 1995 |
| HIRE OF 6 HICKEY STREET | | | | | | |
| Room 1 - Commercial rate | Per hour | 1/11/2021 | \$16.50 | \$16.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Room 1 - Community rate | Per hour | 1/11/2021 | \$16.50 | \$16.50 | GST Incl. | Section 6.16 of the Local Government Act 1995 |

COMMUNITY DEVELOPMENT - ARTS

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|-----------------------------|----------------|----------------|--------------------------|------------------------|---------|---|
| Art Award Entry Fees | | | | | | |
| Adult | | 1/07/2021 | \$25.00 | \$25.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Youth | | 1/07/2021 | \$15.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

HEATHCOTE CULTURAL PRECINCT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|-------------------------|----------------|--------------------------|------------------------|---------|---|
| Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room | | | | | | |
| Art Sales - commission | Based on sale price 25% | 1/07/2021 | | | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Heathcote Cultural Precinct Term Programme | | | | | | |
| Schedule 1 | Per hour /session | 1/07/2014 | \$4.50 | \$4.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | Per hour /session | 1/07/2014 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | Per hour /session | 1/07/2014 | \$5.50 | \$5.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | Per hour /session | 1/07/2014 | \$6.00 | \$6.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | Per hour /session | 1/07/2014 | \$6.50 | \$6.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | Per hour /session | 1/07/2014 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | Per hour /session | 1/07/2014 | \$7.50 | \$7.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | Per hour /session | 1/07/2014 | \$8.00 | \$8.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | Per hour /session | 1/07/2014 | \$8.50 | \$8.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | Per hour /session | 1/07/2014 | \$9.00 | \$9.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | Per hour /session | 1/07/2014 | \$9.50 | \$9.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | Per hour /session | 1/07/2014 | \$10.00 | \$10.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | Per hour /session | 1/07/2014 | \$10.50 | \$10.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | Per hour /session | 1/07/2014 | \$11.00 | \$11.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | Per hour /session | 1/07/2014 | \$11.50 | \$11.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | Per hour /session | 1/07/2014 | \$12.00 | \$12.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | Per hour /session | 1/07/2014 | \$12.50 | \$12.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|------------------------|----------------|--------------------------|------------------------|---------|---|
| Schedule 18 | Per hour /session | 1/07/2014 | \$13.00 | \$13.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | Per hour /session | 1/07/2014 | \$13.50 | \$13.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | Per hour /session | 1/07/2014 | \$14.00 | \$14.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | Per hour /session | 1/07/2014 | \$14.50 | \$14.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | Per hour /session | 1/07/2014 | \$15.00 | \$15.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | Per hour /session | 1/07/2014 | \$15.50 | \$15.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | Per hour /session | 1/07/2014 | \$16.00 | \$16.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | Per hour /session | 1/07/2014 | \$16.50 | \$16.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | Per hour /session | 1/07/2014 | \$17.00 | \$17.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | Per hour /session | 1/07/2014 | \$17.50 | \$17.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | Per hour /session | 1/07/2014 | \$18.00 | \$18.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | Per hour /session | 1/07/2014 | \$18.50 | \$18.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | Per hour /session | 1/07/2014 | \$19.00 | \$19.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | Per hour /session | 1/07/2014 | \$19.50 | \$19.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | Per hour /session | 1/07/2014 | \$20.00 | \$20.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | Per hour /session | 1/07/2014 | \$20.50 | \$20.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| | | | | | | |
| * Note Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery. | | | | | | |
| Gyinning Ellen Brook Rooms for Hire formerly Administration Building | | | | | | |
| Studio 1 | Per month | 1/07/2022 | \$339.65 | \$252.90 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 2 | Per month | 1/07/2022 | \$335.30 | \$242.42 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 3 | Per month | 1/07/2022 | \$190.40 | \$127.10 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 4 | Per month | 1/07/2022 | \$182.90 | \$164.35 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 5 | Per month | 1/07/2022 | \$190.40 | \$175.30 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Admin. Meeting Room Commercial | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$32.00 | \$32.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Mandoon Helena Artist Studio's formerly Kitchen Artist Studio's | | | | | | |
| Studio 1 | Per month | 1/07/2021 | \$236.70 | \$236.70 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 2 | Per month | 1/07/2022 | \$239.70 | \$162.30 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 3 | Per month | 1/07/2022 | \$267.60 | \$239.35 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 4 | Per month | 1/07/2022 | \$182.90 | \$486.90 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 5 | Per month | 1/07/2022 | \$236.70 | \$153.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Studio 6 | Per month | 1/07/2022 | \$267.60 | \$228.85 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Derbal Yerrigan Swan House Community Room (50 standing 30 seated) | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$53.00 | \$53.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Derbal Yerrigan Swan House Meeting Room | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2021 | \$32.00 | \$32.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Mandoon Helena Room for Hire formerly Kitchen Block | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$69.00 | \$69.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$58.00 | \$58.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per day | 1/07/2021 | \$282.00 | \$282.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Exhibition Rate | 5 days - 2 week Period | 1/07/2021 | \$918.00 | \$918.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|-----------------------|----------------|--------------------------|------------------------|---------|---|
| Dandalup Murray House Artist Studio's | | | | | | |
| Arts/Cultural Low commercial or Not For Profit | Per square metre | 1/07/2021 | \$130.00 | \$130.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Arts/Cultural High Commercial | Per square metre | 1/07/2021 | \$250.00 | \$250.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Wellness Low Commercial | Per square metre | 1/07/2021 | \$250.00 | \$250.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Wellness Commercial | Per square metre | 1/07/2021 | \$300.00 | \$300.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Hospitality Commercial | Per square metre | 1/07/2021 | \$450.00 | \$450.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| | | | | | | |
| Dandalup Murray House Workshop | | | | | | |
| Commercial | Per hour | 1/07/2021 | \$47.00 | \$47.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial | Per day (max 8 hours) | 1/07/2021 | \$216.00 | \$216.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2021 | \$36.00 | \$36.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community | Per day (max 8 hours) | 1/07/2021 | \$110.00 | \$110.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Heathcote Reserve Hire | | | | | | |
| Wedding Ceremony | Per hour | 1/07/2019 | \$116.00 | \$116.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Bluewater Grill | Up to 100 People | 1/07/2021 | \$336.00 | \$336.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Bluewater Grill | 100 + People | 1/07/2021 | \$536.00 | \$536.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Projector Hire | | 1/07/2020 | \$30.00 | \$30.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Events with admission fee charged | | 1/07/2019 | \$368.00 | \$368.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Event up to 500 | | 1/07/2019 | \$84.00 | \$84.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Event 500 or more | | 1/07/2019 | \$137.00 | \$137.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Commercial Events | | 1/07/2020 | \$788.00 | \$788.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Outdoor Performance stage | | 1/07/2020 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

WASTE SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|---------|--|
| RESIDENTIAL PROPERTIES | | | | | | |
| * Note | | | | | | |
| Normal residential waste service costs included in residential rates notice | | | | | | |
| Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection | | 1/07/2022 | \$131.70 | \$136.30 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection | | 1/07/2022 | \$341.00 | \$352.90 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection | | 1/07/2022 | \$200.00 | \$207.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection | | 1/07/2022 | \$200.00 | \$207.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| NON RATEABLE PROPERTIES - RESIDENTIAL | | | | | | |
| Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement) | | 1/07/2022 | \$454.80 | \$470.70 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| NON RATEABLE PROPERTIES - NON-RESIDENTIAL | | | | | | |
| 240L Mobile Garbage Bin weekly collection | | 1/07/2022 | \$617.90 | \$639.50 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Mobile Recycling Bin weekly collection | | 1/07/2022 | \$605.80 | \$627.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 660 litre rubbish bin | Per lift | 1/07/2022 | \$28.60 | \$29.60 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 660 litre recycle bin | Per lift | 1/07/2022 | \$26.00 | \$26.90 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre rubbish bin | Per lift | 1/07/2022 | \$40.40 | \$41.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre recycle bin | Per lift | 1/07/2022 | \$34.20 | \$35.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|---------|--|
| COMMERCIAL BIN SERVICES | | | | | | |
| 240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection | | 1/07/2022 | \$617.90 | \$639.50 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Recycling Bin - Weekly Collection | | 1/07/2022 | \$605.80 | \$627.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Mobile Garbage Bin | Per lift | 1/07/2022 | \$11.90 | \$12.30 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Recycling Bin | Per lift | 1/07/2022 | \$11.65 | \$12.10 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 660 litre Commercial rubbish bin | Per lift | 1/07/2022 | \$28.60 | \$29.60 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 660 litre Commercial recycle bin | Per lift | 1/07/2022 | \$26.00 | \$26.90 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre Commercial rubbish bin | Per lift | 1/07/2022 | \$40.40 | \$41.80 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre Commercial recycle bin | Per lift | 1/07/2022 | \$34.20 | \$35.40 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| OTHER CHARGES | | | | | | |
| Whitegoods Collection | | 1/07/2022 | \$107.40 | \$111.20 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Waste contamination charge | | 1/07/2022 | \$220.00 | \$227.70 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Caddy liners | Per roll | 1/07/2022 | \$5.50 | \$6.50 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| SPECIAL EVENTS/TEMPORARY SERVICES | | | | | | |
| 240L Mobile Garbage or Recycling Bins - Placement and 1st lift | | 1/07/2022 | \$17.70 | \$18.30 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Mobile Garbage or Recycling Bins - Additional Empties | | 1/07/2022 | \$13.10 | \$13.60 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |

WORKS SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|---------------------------------|----------------|--------------------------|------------------------|-----------|---|
| Crossover (subsidies) | | | | | | |
| Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15 | Full Recovery | 1/07/1998 | \$0.00 | \$0.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15 |
| Developments and Building | | | | | | |
| Supervision fee - for works within the Road Reserve associated with Land development and building in accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b) | 1.5% of Project cost (estimate) | 1/07/2017 | \$0.00 | \$0.00 | No GST | Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b) |
| Private Works | | | | | | |
| Private Works Negotiable subject to full cost recovery: | Full Recovery | 1/07/2003 | \$0.00 | \$0.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Road Construction | | | | | | |
| Road Sweeping | | | | | | |
| Cleaning of Drains | | | | | | |
| Painting of Kerbs | | | | | | |
| Right of Way Construction | | | | | | |
| Street Signs | | | | | | |
| Landscaping | | | | | | |

WORKS KERBING

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---------------------------------|----------------|----------------|--------------------------|------------------------|-----------|---|
| Signs - manufacture and install | Full Recovery | 1/07/2019 | \$0.00 | \$0.00 | | Section 6.16 of the Local Government Act 1995 |
| Verge Bond Inspection Fee | | 1/07/2018 | \$100.00 | \$100.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |
| Verge Bond Re-Inspection Fee | | 1/07/2017 | \$100.00 | \$100.00 | GST Incl. | Section 6.16 of the Local Government Act 1995 |

ENVIRONMENTAL SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|--------------------------------|----------------|--------------------------|------------------------|---------|---|
| Piney Lakes Environmental Education Centre | | | | | | |
| Lotteries Room Hire | Per hour | 1/07/2021 | \$43.00 | \$43.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Lotteries Room Hire | Full day | 1/07/2021 | \$285.00 | \$285.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Rotary Room Hire | Per hour | 1/07/2021 | \$43.00 | \$43.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Rotary Room Hire | Full day | 1/07/2021 | \$285.00 | \$285.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Whole Venue Hire - both rooms | Per hour | 1/07/2021 | \$73.00 | \$73.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Whole Venue Hire - both rooms | Per day | 1/07/2021 | \$485.00 | \$485.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| After hours Security attendance to open and close centre | Per call out | 1/07/2021 | \$55.00 | \$55.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Cancellation fee on all venue hire bookings | | 1/07/2022 | \$50.00 | \$55.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Tour Visits | | | | | | |
| Tour and Tea package - morning/afternoon tea included | Per head/Per 1-1.5 hr duration | 1/07/2018 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community education/information sessions | Per head | 1/07/2013 | \$5.00 | \$5.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Rate (room hire) | Per room/Per 3 hours | 1/07/2022 | \$33.00 | \$34.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| School Groups | | | | | | |
| School Groups | Per head/Per 1.5-2 hr duration | 1/07/2018 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| School Groups | Per head/Per 3-4 hr duration | 1/07/2013 | \$10.00 | \$10.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Excursion Bookings | | | | | | |
| Schools, Community Groups, Tertiary | Per head (min 30 Per group) | 1/07/2015 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |
| Community Programs | | | | | | |
| Family Events, Holiday Programs, Adult Education | Per head (min 20 Per group) | 1/07/2018 | \$7.00 | \$7.00 | GST Inc | Section 6.16 of the Local Government Act 1995 |

TRAFFIC MANAGEMENT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--------------------------------|----------------|----------------|--------------------------|------------------------|-----------|---|
| Traffic Management Plan Review | Cost Per hour | 1/07/2019 | \$92.00 | \$92.00 | GST incl. | Section 6.16 of the Local Government Act 1995 |

NATURAL AREAS AND PARKS

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---------------------------------------|------------------------|----------------|--------------------------|------------------------|-----------|---|
| Removal / replacement of street trees | Full Recovery of costs | | \$0.00 | \$0.00 | GST incl. | Section 6.16 of the Local Government Act 1995 |
| Public Tree Levy | | | | | | |
| First year | | 1/07/2022 | \$0.00 | \$450.00 | GST incl. | Section 6.16 of the Local Government Act 1995 |
| Subsequent years | | 1/07/2022 | \$0.00 | \$250.00 | GST incl. | Section 6.16 of the Local Government Act 1995 |

BUILDING SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|--------|--|
| BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools) | | | | | | |
| Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10) | Minimum fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work | 0.19% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10) | Minimum fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work | 0.32% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|---|----------------|--------------------------|------------------------|--------|---|
| Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work | 0.09% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work | 0.32% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Demolition Permit Class 1 or 10 buildings or incidental structure | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Demolition Permit Class 2 to 9 building | Minimum Fee/Per storey | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to extend the time during which a building or demolition permit has effects. 32(3) (f) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit Completed Buildings (s.46) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit - replacement occupancy permit for Permanent change of the buildings use, classification (s 49) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2)) | Each strata Unit \$11.60, minimum \$115 | 1/07/2019 | \$115.00 | \$115.00 | No GST | Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2)) | Minimum Fee \$110.00 or 0.18% est value | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)] | Minimum Fee \$110.00 or 0.38% est value | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to replace an Occupancy Permit for an existing building [s. 52(1)] | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2)) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to extend the time during which an Occupancy Permit or Building approval certificate has effect [s.65 (3) (a)] | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought) | | 1/07/2018 | \$2,160.15 | \$2,160.15 | No GST | Regulation 31 of the Building Regulations 2012, Schedule 2 |
| 10 Yr Battery Smoke Alarm Application | | 1/07/2018 | \$179.40 | \$179.40 | No GST | Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012 |
| GOVERNMENT FEES | | | | | | |
| Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work | Minimum Fee | 1/07/2019 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work | 0.137% | 1/07/2018 | \$0.00 | \$0.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52 | Minimum Fee | 1/07/2019 | \$123.00 | \$123.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work | Minimum Fee | 1/07/2018 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000 | Minimum Fee | 1/07/2018 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51 | 0.274% | 1/07/2019 | \$0.00 | \$0.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Construction Training Fund Levy (previously BCITF) for construction value over \$20,000 | 0.2% of est cost | 1/07/2018 | \$0.00 | \$0.00 | No GST | Section 5 of the Building and Construction Industry Training Levy Act 1990 81 of 90 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|--|----------------|--------------------------|------------------------|----------|---|
| PROFESSIONAL ADVICE FEES BY THE CITY OF MELVILLE | | | | | | |
| Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services | Per Hour | 1/07/2018 | \$120.00 | \$120.00 | No GST | Department Mines, Industry Regulation and Safety (DMIRS) |
| VERGE FEES AND BONDS | | | | | | |
| All BA's (Exceeding \$20,000), swimming pools and demolitions. | | 1/07/2008 | \$1,900.00 | \$1,900.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Set down material on verge, to move into the site | | 1/07/2018 | \$75.00 | \$75.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Verge Permit | Minimum fee \$110.00 plus calculated at \$1 Per m2 Per month | 1/07/2021 | \$110.00 | \$110.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| * SWIMMING POOLS - INSPECTIONS | | | | | | |
| Annual Inspection Fee | | 1/07/2021 | \$49.00 | \$49.00 | No GST | Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012 |
| Construction Inspection Fee | | 1/07/2021 | \$49.00 | \$49.00 | No GST | Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012 |
| Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections | | 1/07/2021 | \$49.00 | \$49.00 | No GST | Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012 |
| PENALTIES OR INFRINGEMENTS | | | | | | |
| Enclosure of private swimming pools [r. 50(1)] Infringement Penalty | Modified penalty | 26/04/2019 | \$1,000.00 | \$1,000.00 | No GST | Building Act 2011, Regulation 50(1) of the Building Regulations 2012 |
| Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56] | Modified penalty | 1/07/2019 | \$5,000.00 | \$5,000.00 | No GST | Building Act 2011, Regulation 56(1) of the Building Regulations 2012 |
| Requirement to have smoke alarms or similar prior to tenancy [r. 58] | Modified penalty | 1/07/2019 | \$5,000.00 | \$5,000.00 | No GST | Building Act 2011, Regulation 58 of the Building Regulations 2012 |
| Requirement to have smoke alarms or similar prior to hire of dwelling [r.59] | Modified penalty | 1/07/2019 | \$5,000.00 | \$5,000.00 | No GST | Building Act 2011, Regulation 58 of the Building Regulations 2012 |
| COPIES OF BUILDING PLANS | | | | | | |
| Copies of Permits, Building Approval Certificates (s.129 Building Act 2011) | | 1/07/2021 | \$110.00 | \$33.00 | GST Incl | Section 6.16 of the Local Government Act 1995 |
| Copies of Building Records to an interested Person (s.131 Building Act 2011) | | 1/07/2021 | \$110.00 | \$110.00 | GST Incl | Section 6.16 of the Local Government Act 1995 |
| Retrieval fee for building plans stored offsite | | 1/07/2010 | \$25.00 | \$25.00 | GST Incl | Section 6.16 of the Local Government Act 1995 |

PLANNING SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------------|----------------|--|--|--------|---|
| PLANNING APPLICATIONS | | | | | | |
| Planning Applications (including applications for which discretion under the R Codes is required) | | | | | | |
| <= \$50,000 | | 1/07/2016 | \$147.00* | \$147.00* | No GST | Planning and Development Act 2005 |
| >\$50,000 - <= \$500,000 | | 1/07/2016 | 0.32% of the cost of development* | 0.32% of the cost of development* | No GST | Planning and Development Act 2005 |
| > \$500,000 - <= \$2.5 million | | 1/07/2016 | \$1,700.00+ 0.257% for every \$1 in excess of \$500,000* | \$1,700.00+ 0.257% for every \$1 in excess of \$500,000* | No GST | Planning and Development Act 2005 |
| > \$2.5 million - <= \$5 million | | 1/07/2016 | \$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million* | \$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million* | No GST | Planning and Development Act 2005 |
| > \$5 million - <= \$21.5 million | | 1/07/2016 | \$12,633.00+ 0.123% for every \$1 in excess of \$5 million* | \$12,633.00+ 0.123% for every \$1 in excess of \$5 million* | No GST | Planning and Development Act 2005 |
| > \$21.5 million | | 1/07/2016 | \$34,196.00* | \$34,196.00* | No GST | Planning and Development Act 2005 |
| Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate | 100% of Planning Fee | 1/07/2012 | \$73.00* | \$73.00* | No GST | Section 6.16 of the Local Government Act 1995 |
| Determining an application to amend or cancel development approval <= \$50,000 | | | \$147.00 | \$147.00 | No GST | Planning and Development Regulations 2009 |
| Determining an application to amend or cancel development approval > \$50,000 | | | \$295.00 | \$295.00 | No GST | Planning and Development Regulations 2009 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--|--|--------|--|
| CHANGE OF USE | | | | | | |
| Change of Use | | 1/07/2016 | \$295.00 | \$295.00 | No GST | Planning and Development Act 2005 |
| Change of Use - retrospective | | 1/07/2016 | \$895.00 | \$895.00 | No GST | Planning and Development Act 2005 |
| Minor modifications of approved applications | | 1/07/2016 | Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning | Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning | No GST | Planning and Development Act 2005 |
| Retrospective development applications | | 1/07/2016 | The applicable fee plus, by way of penalty, twice that fee. | The applicable fee plus, by way of penalty, twice that fee. | No GST | Planning and Development Act 2005 |
| Request for Deemed to Comply Check - Minor | | 15/02/2021 | \$73.00 | \$73.00 | No GST | Planning and Development Act 2005 |
| Request for Deemed to Comply Check - Standard | | 15/02/2021 | \$295.00 | \$295.00 | No GST | Planning and Development Act 2005 |
| DEVELOPMENT ASSESSMENT PANEL APPLICATIONS | | | | | | |
| >\$2 million - <\$7 million | | 1/07/2021 | \$5,701 + applicable Planning Application Fee** | \$5,701 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$7 million - <\$10 million | | 1/07/2021 | \$8,801 + applicable Planning Application Fee** | \$8,801 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$10 million - <\$12.5 million | | 1/07/2021 | \$9,576 + applicable Planning Application Fee** | \$9,576 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$12.5 million - <\$15 million | | 1/07/2021 | \$9,849 + applicable Planning Application Fee** | \$9,849 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$15 million - <\$17.5 million | | 1/07/2021 | \$10,122 + applicable Planning Application Fee** | \$10,122 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$17.5 million - <\$20 million | | 1/07/2021 | \$10,397 + applicable Planning Application Fee** | \$10,397 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| >\$20 million + | | 1/07/2021 | \$10,670 + applicable Planning Application Fee** | \$10,670 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| Amendment to or cancellation of Development Assessment Panel application. | | 1/07/2021 | \$245 + applicable Planning Application Fee** | \$245 + applicable Planning Application Fee** | No GST | Planning and Development Act 2005 |
| MARKET USES | | | | | | |
| Market Uses | | 1/07/2016 | \$292 for new applications & \$149 for renewals | \$292 for new applications & \$149 for renewals | No GST | Planning and Development Act 2005 |
| Home Occupation - Application | | 1/07/2013 | \$222.00* | \$222.00* | No GST | Planning and Development Act 2005 |
| Retrospective Home Occupation | | 1/07/2012 | \$666* being the applicable application fee plus, by way, of penalty, twice that fee | \$666* being the applicable application fee plus, by way, of penalty, twice that fee | No GST | Department Planning, Lands and Heritage (DPLH) |
| Restrictive Covenant Letter | | 1/07/2014 | \$66.00 | \$66.00 | No GST | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------------|----------------|---|---|--------|---|
| GAMING PERMIT | | | | | | |
| Single Day | | 1/07/2017 | \$149.00 | \$149.00 | No GST | |
| Multiple Dates (more than 5 days in one calendar year) | | 1/07/2017 | \$303.00 | \$303.00 | No GST | |
| Renewals- Multiple Dates (more than 5 days in one calendar year) | | 1/07/2017 | \$152.00 | \$152.00 | No GST | |
| Additional cost if involving Licensed Premises (Council Approval) | | 1/07/2017 | \$337.00 | \$337.00 | No GST | |
| For not for profit incorporated or community groups | | 1/07/2015 | \$75.00 | \$75.00 | No GST | |
| Initial report, analysis and report to Council for Initiation | | 1/07/2017 | \$1,613.00 | \$1,613.00 | No GST | |
| Gaming Act Certification | | 1/07/2017 | \$116.50 | \$116.50 | No GST | |
| PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE | | | | | | |
| Advertising and further assessment following Council initiation. Finalisation and Council decision | | 1/07/2017 | \$1,301.00 | \$1,301.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| HOUSE RE-NUMBERING REQUEST | | | | | | |
| Where specifically for the benefit of the applicant | | 1/07/2017 | \$115.00 | \$115.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| LIQUOR LICENCE SECTION 40 | | | | | | |
| Liquor Licence Section 40 | | 1/07/2017 | \$128.00 | \$128.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40 | | | | | | |
| For Not For Profit Incorporated Groups Section 40 | | 1/07/2017 | \$65.00 | \$65.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| PROPERTY CERTIFICATES - Zoning Certificate | | | | | | |
| Zoning Certificate | | 1/07/2014 | \$73.00 | \$73.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Property Settlement Questionnaire | | 1/07/2014 | \$73.00 | \$73.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| PUBLICATIONS | | | | | | |
| LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans | Per page (A4) | 1/07/2017 | \$0.75 | \$0.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans | Per page (A3) | 1/07/2017 | \$1.05 | \$1.05 | No GST | Section 6.16 of the Local Government Act 1995 |
| Misc. Documents | Per page (A4) | 1/07/2017 | \$0.75 | \$0.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| Misc. Documents | Per page (A3) | 1/07/2017 | \$1.05 | \$1.05 | No GST | Section 6.16 of the Local Government Act 1995 |
| SUBDIVISION CLEARANCE | | | | | | |
| 0-5 lots | Per lot | 1/07/2013 | \$73.00 | \$73.00 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 6-195 lots | Per lot | 1/07/2013 | \$73.00 Per lot for the first five lots then \$35.00 Per lot* | \$73.00 Per lot for the first five lots then \$35.00 Per lot* | No GST | Department Planning, Lands and Heritage (DPLH) |
| More than 195 lots | | 1/07/2013 | \$7,393.00* | \$7,393.00* | No GST | Department Planning, Lands and Heritage (DPLH) |
| SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS | | | | | | |
| ****Minor Text Only | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| ****Minor Text and Map | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| ****Major | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| Cash In Lieu of Car Parking | | | | | | |
| Cash In Lieu of Car Parking | Per bay | 1/07/2015 | \$10,000.00 plus land valuation | \$10,000.00 plus land valuation | No GST | Section 6.16 of the Local Government Act 1995 Car Parking Strategy |
| BUILT STRATA SUBDIVISION - FORM 24 APPLICATION | | | | | | |
| 0 - 5 lots | Per lot | 1/07/2012 | \$656.00 & \$65.00 | \$656.00 & \$65.00 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 6 - 100 lots | Per lot | 1/07/2012 | \$981.00 & \$43.50 | \$981.00 & \$43.50 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 100 + lots | | 1/07/2012 | \$5,113.50 | \$5,113.50 | No GST | Department Planning, Lands and Heritage (DPLH) |
| NOTE: | | | | | | |
| * The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year. | | | | | | |
| ** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year. | | | | | | |
| *** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year. | | | | | | |
| **** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009. | | | | | | |

COMMUNITY SAFETY CRIME PREVENTION PUBLICATION

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|--|-----------------------|-----------------------|----------------------------------|--------------------------------|------------|---|
| The Writings on the Wall Educational Resource | each | 5/12/2018 | \$45.00 | \$45.00 | GST inc | Section 6.16 of the Local Government Act 1995 |
| The Writings on the Wall Educational Resource CD only | each | 5/12/2018 | \$15.00 | \$15.00 | GST inc | Section 6.16 of the Local Government Act 1995 |
| The Writings on the Wall Educational Resource Local Govt Package | each | 5/12/2018 | \$45.00 | \$45.00 | GST inc | Section 6.16 of the Local Government Act 1995 |

RANGER SERVICES

| <i>Fee Description</i> | <i>Unit of Cost/%</i> | <i>Effective Date</i> | <i>Prior Year Rate 21-22</i> | <i>New Year Rate 22-23</i> | <i>GST</i> | <i>Narration/Ref</i> |
|--------------------------------------|---|-----------------------|----------------------------------|--------------------------------|------------|------------------------|
| Parking and Vehicles | | | | | | |
| Applecross Precinct | | | | | | |
| Sleat Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Forbes Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Kishorn Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Moreau Mews On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| First Avenue On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Canning Beach Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Moreau Mews Off Street Parking | First hour free, Per hour thereafter (8am-6pm) | 22/04/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| Moreau Mews Off Street Parking | Maximum All Day (8am-6pm) | 22/04/2020 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| Canning Bridge Library Carpark | First 3 hours free, Per hour thereafter (8am-10pm Mon-Sat) | 30/03/2020 | \$3.00 | \$3.00 | GST Inc | Parking Local Law 2016 |
| Raffles Underground Carpark | First hour free, Per hour thereafter (8am-10pm Mon - Sun) | 30/03/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| Raffles Underground Carpark | Maximum All Day (8am-10pm Mon-Sun) | 30/03/2020 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| Sabina Parking Station 29 | First hour free, Per hour thereafter (8am - 6pm Mon-Sun) | 1/07/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Mount Pleasant Precinct | | | | | | |
| Ogilvie Road On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 22/04/2020 | \$3.00 | \$3.00 | GST Inc | Parking Local Law 2016 |
| Kishorn Road On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| The Esplanade On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| The Precinct (Ogilvie Road Carpark) | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| The Precinct (Ogilvie Road Carpark) | Maximum All Day (8am-6pm Mon-Sun) | 1/07/2020 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| Apex Parking Station | First hour free, Per hour (8am-6pm Mon-Fri) | 22/04/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|---|----------------|--------------------------|------------------------|---------|------------------------|
| Apex Parking Station | Maximum All Day (8am-6pm Mon-Fri) | 22/04/2020 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| The Esplanade Off Street Parking | First hour free, Per hour (8am-6pm Mon-Fri) | 22/04/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| The Esplanade Off Street Parking | Maximum All Day (8am-6pm Mon-Fri) | 22/04/2020 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| The Esplanade On Street Parking (between Hawkins Street and Queens Road) | First two hours free, Per hour thereafter (7am-6pm Mon-Sun) | 1/03/2022 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Riseley Precinct | | | | | | |
| Kearns Crescent On Street Parking | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 30/03/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Kearns Crescent East On Street Parking | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 30/03/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Simpson Street Parking Station | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 30/03/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| Simpson Street Parking Station | Maximum All Day (8am-6pm Mon-Sat) | 30/03/2020 | \$4.25 | \$4.25 | GST Inc | Parking Local Law 2016 |
| Willcock Street Parking Station | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 30/03/2020 | \$1.70 | \$1.70 | GST Inc | Parking Local Law 2016 |
| Willcock Street Parking Station | Maximum All Day (8am-6pm Mon-Sat) | 30/03/2020 | \$4.25 | \$4.25 | GST Inc | Parking Local Law 2016 |
| Fiona Stanley Precinct | | | | | | |
| Barry Marshall On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Robin Warren On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Winch Way On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Fiona Wood Drive On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Jennalup Street On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 22/04/2020 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Boat Ramps | | | | | | |
| Point Walter Parking Station, Bicton | First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun) | 22/04/2020 | \$2.20 | \$2.20 | GST Inc | Parking Local Law 2016 |
| Point Walter Parking Station, Bicton | Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun) | 1/07/2018 | \$12.00 | \$12.00 | GST Inc | Parking Local Law 2016 |
| Deep Water Point Parking Station, Mount Pleasant | First two hours free, all vehicles. Per hour (7am-6pm Mon-Sun) | 1/03/2022 | \$2.30 | \$2.30 | GST Inc | Parking Local Law 2016 |
| Deep Water Point Parking Station, Mount Pleasant | Maximum All Day, all vehicles (7am-6pm Mon-Sun) | 1/03/2022 | \$12.00 | \$12.00 | GST Inc | Parking Local Law 2016 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|---|----------------|--------------------------|------------------------|---------|---|
| General Parking | | | | | | |
| ACROD Permit Holders Parking | Applicable within all paid parking locations within Melville | 1/07/2019 | \$0.00 | \$0.00 | No GST | Parking Local Law 2016 |
| DVA TPI Gold Card Holders Parking Permit (Maximum 1 Per holder) | Applicable within all paid parking locations within Melville | 1/07/2019 | \$0.00 | \$0.00 | No GST | Parking Local Law 2016 |
| Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville | Applicable to Point Walter Parking Station and Deep Water Point Parking Station | 1/07/2016 | \$100.00 | \$100.00 | GST Inc | Parking Local Law 2016 |
| Parking Permit Replacement Fee | | 1/07/2016 | \$25.00 | \$25.00 | GST Inc | Parking Local Law 2016 |
| City of Melville Number Plates | | 1/07/2015 | \$220.00 | \$220.00 | GST Inc | |
| Work Zone Fee | Per bay, Per day | 1/07/2017 | \$8.50 | \$8.50 | GST Inc | Parking Local Law 2016 |
| General | | | | | | |
| Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking) | | 1/07/2015 | \$800.00 | \$800.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Recovery of Impounded vehicles/Goods | | 1/07/2018 | \$55.00 | \$55.00 | GST Inc | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Towage Fees | Full Recovery+10% | 1/07/2019 | \$0.00 | \$0.00 | GST Inc | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Storage Fee - Motor Vehicle | Per part or full day | 1/07/2015 | \$20.00 | \$20.00 | GST Inc | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Storage Fee - Other Goods | Per sqm Per part or full day, max \$20/day | 1/07/2015 | \$2.00 | \$2.00 | GST Inc | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Impounding Fee (Abandoned Shopping Trolleys) | | 1/07/2015 | \$75.00 | \$75.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Installation of firebreak - residential lot | Full Recovery+10% | 1/07/2015 | \$0.00 | \$0.00 | GST Inc | Local Law Relating to Firebreaks |
| Impounding of illegal signs | | 1/07/2015 | \$120.00 | \$120.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Parking Penalties | | | | | | |
| Penalty for contravention of Local Law not mentioned below | | 1/07/2015 | \$80.00 | \$80.00 | No GST | Parking Local Law 2016 |
| Failing to display unexpired parking ticket in a parking station | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking outside a parking space in a parking station | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing during a prohibited period on part of a parking station | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking in a no parking area in a parking station | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking during a prohibited period on part of a parking station | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking in a parking station space set aside for a different class of vehicle | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking for more than the maximum period | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking without a ticket in parking space set aside | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking in an authorised space in a parking station without a Permit | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing in part of thoroughfare set aside for vehicles of a different class | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing on a thoroughfare during a prohibited period | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking on part of a thoroughfare set aside for vehicles of a different class | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking in a no parking area | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking on a thoroughfare during a prohibited period | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking on a thoroughfare for more than maximum period | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking in an occupied parking space | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking on or adjacent to a median strip | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking too far from the kerb (more than 750mm) | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking facing oncoming traffic | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking outside parking space marked on thoroughfare | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking within 1 metre of a fire hydrant | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking within 3 metres of a public post box | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking in front of a driveway | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking on an intersection | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking within 6 metres of an intersection | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking next to a traffic obstruction | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Double Parking | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing within 9 metres of the departure side of omnibus stops, pedestrian and children's crossings | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing within 18 metres of the approach side of omnibus stops, pedestrian and children's crossings | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking in an omnibus stand | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Parking within 1 hour on a thoroughfare | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|---------|-------------------------------------|
| Failing to move vehicle after direction | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking in a loading zone without loading/unloading | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Unauthorised Parking | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Removing chalk mark | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| All other offences not specified | | 18/11/2016 | \$70.00 | \$70.00 | No GST | Parking Local Law 2016 |
| Standing or parking on a verge contrary to signs or without consent | | 18/11/2016 | \$80.00 | \$80.00 | No GST | Parking Local Law 2016 |
| Parking on street to repair or sell | | 18/11/2016 | \$80.00 | \$80.00 | No GST | Parking Local Law 2016 |
| Over-length vehicle parking | | 18/11/2016 | \$80.00 | \$80.00 | No GST | Parking Local Law 2016 |
| Parking so as to cause an obstruction | | 18/11/2016 | \$80.00 | \$80.00 | No GST | Parking Local Law 2016 |
| Standing in a no standing area in a parking station | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Standing or Parking in a no standing area | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Parking on a footpath | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Standing or parking on private property without consent | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Parking on a public reserve | | 18/11/2016 | \$90.00 | \$90.00 | No GST | Parking Local Law 2016 |
| Animal Control/Impoundment | | | | | | |
| Release of impounded registered dog during pound hours | | 1/07/2015 | \$65.00 | \$65.00 | No GST | Local Law Relating to Dogs |
| Release of impounded registered dog outside of pound hours | | 1/07/2015 | \$100.00 | \$100.00 | | Local Law Relating to Dogs |
| Release of impounded unregistered dog outside of pound hours | | 1/07/2015 | \$150.00 | \$150.00 | No GST | Local Law Relating to Dogs |
| Release of impounded unregistered dog during pound hours | | 1/07/2015 | \$95.00 | \$95.00 | No GST | Local Law Relating to Dogs |
| Euthanasia for a dog | | 1/07/2015 | \$238.00 | \$238.00 | GST Inc | Local Law Relating to Dogs |
| Sustenance & Maintenance of a dog in a pound | Per day | 1/07/2015 | \$20.00 | \$20.00 | No GST | Local Law Relating to Dogs |
| Licence to keep approved kennel establishment | Initial fee | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Renewal licence to keep approved kennel establishment | Per year | 1/07/2015 | \$60.00 | \$60.00 | No GST | Local Law Relating to Dogs |
| Release of impounded cat | | 1/07/2015 | \$50.00 | \$50.00 | No GST | Cat Act 2011 |
| Sustenance and pound cost of impounded cat | Per day | 1/07/2015 | \$25.00 | \$25.00 | No GST | Cat Act 2011 |
| Animal Penalties | | | | | | |
| Permitting a dog to be in a prohibited area | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Failure to remove dog excreta | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Attempting to or causing the unauthorised release of a dog from a pound | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Attempting to or causing the unauthorised release of a dog from a pound (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Local Law Relating to Dogs |
| Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Failing to provide means for effectively confining a dog | | 1/07/2015 | \$50.00 | \$50.00 | No GST | Local Law Relating to Dogs |
| Failing to provide means for effectively confining a dog (Dangerous Dog) | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Keeping more than the prescribed number of dogs without relevant approval | | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Failing to comply with the conditions of a licence | | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Failing to comply with the conditions of a licence (Dangerous Dog) | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Dog in place from which prohibited absolutely | | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Dog in place from which prohibited absolutely (Dangerous Dog) | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Local Law Relating to Dogs |
| Dog excreting in prohibited place | | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Unregistered Dog | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Unregistered Dog (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify local government of new owner | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Registration tag, certificate offences | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Registration tag, certificate offences (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Unlawful application of sterilisation tattoo | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to ensure dog microchipped | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to ensure dog microchipped (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify local government of microchip details | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Removing, interfering with, dog's microchip | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Transfer of ownership of unmicrochipped dog | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify microchip database company of new owner | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify local government, microchip database company of information changes | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Breach of kennel establishment licence | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog not wearing collar with attached registration tag | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog not held or tethered in public place or dog in specified public place at prohibited time | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog in exercise areas, rural areas offence | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|--|----------------|----------------|--------------------------|------------------------|--------|-------------------------------------|
| Greyhound not muzzled | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog in place without consent | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog in place without consent (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog attack or chase causing physical injury | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog attack or chase causing no physical injury | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dog attack or chase causing no physical injury (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog not wearing prescribed collar with prescribed information | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Not complying with Dangerous Dog enclosure requirement | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Not complying with commercial security dog requirements | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Warning signs about Dangerous Dogs not displayed | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog not muzzled | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog not held or tethered | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog not controlled by capable person | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog in prohibited place | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog (restricted breed) not sterilised | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog (restricted breed) or pup advertised | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog (restricted breed) or pup sold | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog (restricted breed) or pup transferred | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Buying or accepting ownership of Dangerous Dog (restricted breed) or pup | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Breeding, or breeding from, Dangerous Dog (restricted breed) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Dangerous Dog (declared) sold or transferred to under 18 year old | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify person of responsibilities under Part VI Div. 2 | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify local government of a Dangerous Dog event | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify new local government that Dangerous Dog kept in its district | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to provide a notice to new owner about a Dangerous Dog (declared) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to provide written notice to new owner about a Dangerous Dog (restricted breed) or Dangerous Dog (commercial security dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to notify local government of Dangerous Dog's new district or death | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to comply with a nuisance dog order | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to comply with a nuisance dog order (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to produce document when so required | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to produce document when so required (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to give name, date of birth or address on demand | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Failure to give name, date of birth or address on demand (Dangerous Dog) | | 1/07/2015 | \$400.00 | \$400.00 | No GST | Dog Act 1976 / Dog Regulations 2013 |
| Unregistered cat | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Failure to ensure cat is wearing its registration tag in public | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Removing, or interfering with, a cat's registration tag | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Failure to ensure cat is microchipped | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Removing, or interfering with, a cat's microchip | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Failure to ensure cat is sterilised | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Identifying a cat as sterilised that is not | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Transfer if a cat that is not microchipped (and is not exempt) | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Transfer of a cat that is not sterilised (and is not exempt) | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Failure to notify local government or microchip database company of a new owner | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Failure to notify local government or microchip database company of a change of details | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|--------|---|
| Breeding cats, not being an approved cat breeder | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Cats not to be offered as prizes | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Refusal by alleged offender to give information on request | | 1/07/2015 | \$200.00 | \$200.00 | No GST | Cat Act 2011 / Cat Regulations 2012 |
| Bushfire Penalties | | | | | | |
| Failure of owner/occupier to install a firebreak | | 1/07/2015 | \$250.00 | \$250.00 | No GST | Bushfire Act 1954 / Bushfire Regulations 1978 |
| Offences relating to lighting of fires | | 10/01/2003 | \$250.00 | \$250.00 | No GST | Bushfire Act 1954 / Bushfire Regulations 1978 |
| Failure to carry out directions of Bush Fire Control Officer | | 10/01/2003 | \$250.00 | \$250.00 | No GST | Bushfire Act 1954 / Bushfire Regulations 1978 |
| Failure to state name and address when requested | | 10/01/2003 | \$250.00 | \$250.00 | No GST | Bushfire Act 1954 / Bushfire Regulations 1978 |
| Disposal of cigarettes, cigars and matches | | 14/01/2013 | \$100.00 | \$100.00 | No GST | Bushfire Act 1954 / Bushfire Regulations 1978 |
| Litter Penalties | | | | | | |
| Littering creating public risk | | 9/01/2004 | \$500.00 | \$500.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Littering - any other litter | | 9/01/2004 | \$200.00 | \$200.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Breaking glass, metal or earthenware | | 9/01/2004 | \$500.00 | \$500.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Bill posting | | 9/01/2004 | \$200.00 | \$200.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Bill posting on vehicle | | 9/01/2004 | \$200.00 | \$200.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Depositing domestic or commercial waste in public litter receptacle | | 9/01/2004 | \$200.00 | \$200.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |
| Transporting load inadequately secured | | 9/01/2004 | \$200.00 | \$200.00 | No GST | Litter Act 1979 / Litter Regulations 1981 |

SECURITY SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 21-22 | New Year Rate 22-23 | GST | Narration/Ref |
|---|----------------|----------------|--------------------------|------------------------|---------|--|
| Property Surveillance and Security Charge | | 1/07/2021 | \$57.00 | \$57.00 | No GST | Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996 |
| Alarm Responses | | | | | | |
| Call out including first 20 minutes on site | | 1/07/2022 | \$55.00 | \$60.00 | GST Inc | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Greater than 20 minutes on site | | 1/07/2022 | \$75.00 | \$80.00 | GST Inc | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Unsecure Building | | | | | | |
| First 20 minutes on site | | 1/07/2022 | \$55.00 | \$60.00 | GST Inc | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Greater than 20 minutes on site | | 1/07/2022 | \$75.00 | \$80.00 | GST Inc | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Unlock / Lock of Building | | 1/07/2022 | \$55.00 | \$60.00 | GST Inc | Local Law(D) Section 6.16 of the Local Government Act 1995 |



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Open Monday to Friday, 8.30am to 5.00pm

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