



City of
Melville



Budget

2021-2022

CITY OF MELVILLE
BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

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Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2021-2022 City of Melville Budget adopted by the Council on 22 June 2021 and used to set the following rates and charges:

All Improved Residential Land

7.347628 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,283.43 per assessment will apply;

All Unimproved Residential Land

6.657573 cents in the dollar of the gross rental value applicable to each property, location or other piece of land. A minimum rate equal to that set for Residential Improved land, less an estimate of the cost per property of a standard domestic refuse collection service, of \$818.63 per assessment will apply;

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

7.738591 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$995.61 per assessment will apply;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Kardinya South Underground Power Scheme Network Service Charge

Residential properties included in the Kardinya South Underground Power Scheme shall each be charged a network service charge as follows;

- Single, duplex, or two unit property \$ 4,333.61 (per property/dwelling)
- 3 to 10 unit property \$ 3,348.56 (per property/dwelling)
- 11+ unit property \$ 2,837.32 (per property/dwelling)
- Kardinya Triangle \$ 421.24 (per property/dwelling)

Residential properties included in the Kardinya South Underground Power Scheme shall each be charged a network connection charge, where required, as follows;

Network Connection Charge

Full Network Connection

- Single, duplex, or two unit property \$ 1,013.80 (per property/dwelling)
- 3 to 10 unit property \$ 811.04 (per property/dwelling)
- 11+ unit property \$ 658.97 (per property/dwelling)

Modified Network Connection

- Single, duplex, or two unit property \$ 811.04 (per property/dwelling)
- 3 to 10 unit property \$ 658.97 (per property/dwelling)

Commercial properties included in the Kardinya South Underground Power Scheme shall each be charged a network service charge as follows;

- 5 Kva installation \$ 10,580.49 (per property)
- 35 Kva installation \$ 20,854.50 (per property)

Commercial properties included in the Kardinya South Underground Power Scheme shall each be charged a standard installation connection fee of \$1,146.20.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$497.80 per property applies, resulting in a total concession of \$28,375.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club. The value of this concession is \$10,181.

Refuse Charges

- A** The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2021-2022.

\$341.00 per annum for each additional City of Melville approved domestic waste bin when emptied at the same time as the standard weekly domestic waste collection.

\$131.70 per annum for each additional City of Melville approved domestic recycling bin service when emptied at the same time as the standard domestic recycling collection.

\$200.00 per annum for each additional FOGO 240L bin service when emptied at the same time as the standard FOGO bin collection.

\$200.00 per annum for each additional domestic waste 140L bin when emptied at the same time as the standard domestic waste collection.

Note:- additional waste or recycling bin services includes the collection and disposal of the additional City of Melville approved bins during the normal domestic collection round.

- B** Residential Non Rateable Properties Waste and Recycling

\$454.80 per annum for one standard removal and disposal of a residential non-rateable waste service in a City of Melville approved waste bin.

- C** Commercial and Non-Rateable (not residential) Properties Waste Service

\$617.90 per annum for one standard removal and disposal of commercial waste in a City of Melville approved waste bin.

Note:- a standard non-rateable service includes the weekly removal and disposal of refuse in a City of Melville approved waste bin;

- D** Commercial and Non Rateable Bulk Refuse Collection and Disposal

\$28.60 per service – one bin of 660L capacity (Inclusive of GST).

\$40.40 per service – one bin of 1,100L capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

- E** Commercial and Non Rateable Recycling Services

\$605.80 per annum for a weekly recycling bin service provided to commercial and non-rateable properties for one 240L recycling bin emptied on a weekly basis.

\$26.00 per service – one bin of 660L capacity (Inclusive of GST).

\$34.20 per service – one bin of 1,100L capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

F Commercial and Non Rateable Bin Services (per lift)

\$11.90 per lift – one mobile garbage bin of 240L capacity (Inclusive of GST).

\$11.65 per lift – one recycling bin of 240L capacity (Inclusive of GST).

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$49.00 for 2021-2022. Swimming pool inspections occur at least once in four years. For the purposes of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$57.00 per property (including all non rateable and rate exempt properties) for 2021-2022.

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories in 2021-2022.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum (2% in 2020-2021), will be imposed. No instalment administration charge will be imposed in 2021-2022 (\$0 in 2020-2021).

Note:- Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate for the City is set at 2% for 2021-2022 so as not to place undue burden on ratepayers.

2. An interest charge of 3.5% (2% in 2020-2021) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

3. An interest charge of 3.5% (2% in 2020-2021) will be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest rate on outstanding rates and service charges will be applied.

Note:- Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

4. A credit card surcharge fee will not be imposed in 2021-2022 (0% in 2020-2021).

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the Local Government Act 1995, a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



GEORGE GEAR
MAYOR



STEVE COPE
ACTING CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Budget Overview

Budget Overview

The City of Melville 2021-2022 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	52.72 square km
Foreshore	18km
Parks and Reserves	211
Public Open Space	603 hectares
Estimated Residential Population (30 June 2020)	103,581
Residential Dwellings	40,793
Number of Suburbs	18
Number of Employees as at 30 June 2021	752 (522 full time equivalent)

As one of Western Australia's larger local governments, the City provides more than 200 products and services to the community which include:

- owning, managing and maintaining public infrastructure
- maintaining local and district distributor roads, paths, drains
- street and park lighting
- controlling traffic flow and enhancing road safety
- waste management
- building and maintaining public buildings
- construction and maintenance of parks and gardens
- overseeing storm water management
- regulatory activities which affect the quality of the local built and natural environment, including air, noise, amenity, water
- management of private swimming pool compliance
- providing public swimming pools and conducting water testing and compliance on all pools open to the public
- library and museum services
- security patrols
- provision of public toilets and change rooms
- inspection of eating places and restaurants
- provision of public art and facilitating public exhibitions in City facilities
- organising and facilitating community events

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken. The 2021-2022 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

Annual Budget 2021-2022

The 2021-2022 Annual Budget has been finalised in a balanced position as follows.

	2021-2022 Budget \$	2020-2021 Budget \$	Change \$
Where the funds come from			
General Rates	91,775,357	80,655,524	11,119,833
Reserve funds to be Used	50,026,234	54,598,996	(4,572,762)
Write back non-cash items	23,053,299	22,382,271	671,028
Fees and Charges	14,418,761	12,259,039	2,159,722
Operating Grants, Subsidies and Contributions	4,365,721	4,284,884	80,837
Special Rates - Underground Power Charges	3,220,672	0	3,220,672
Capital Income	3,082,744	3,487,070	(404,326)
Service Charges	2,494,776	2,031,024	463,752
Interest Earnings	1,834,750	1,834,028	722
Other Revenue	1,080,231	781,472	298,759
Proceeds from self-supporting loans	186,621	278,140	(91,519)
	195,539,166	182,592,448	12,946,718
Where the funds are spent			
Recreation and Culture	(36,964,618)	(35,537,428)	(1,427,190)
Funds to be Set Aside in Reserves	(32,459,027)	(30,463,446)	(1,995,581)
Community Amenities	(26,806,142)	(27,612,913)	806,771
Capital Expenditure on Infrastructure Assets	(24,295,987)	(22,095,061)	(2,200,926)
Transport	(22,973,800)	(18,911,822)	(4,061,978)
Other Property and Services	(13,611,534)	(12,290,042)	(1,321,492)
Capital Expenditure on Land and Buildings	(11,954,280)	(13,691,026)	1,736,746
Governance	(6,384,911)	(5,432,408)	(952,503)
Capital Expenditure on Furniture, Plant and Equipment	(5,481,855)	(4,822,137)	(659,718)
Law, Order, Public Safety	(4,062,420)	(4,054,759)	(7,661)
Economic Services Excluding UGP	(2,805,967)	(2,260,434)	(545,533)
Underground Power Cash Calls	(2,670,672)	0	(2,670,672)
Education & Welfare	(1,846,522)	(2,044,462)	197,940
General Purpose Funding	(1,162,365)	(1,058,198)	(104,167)
Health	(1,122,723)	(1,110,563)	(12,160)
Funds to be Set Aside in Reserves - Interest	(600,000)	(712,500)	112,500
Repayment of Debentures	(221,160)	(398,613)	177,453
Housing	(115,183)	(96,636)	(18,547)
	(195,539,166)	(182,592,448)	(12,946,718)
Surplus/(Deficit)	0	0	0

The Annual Budget of 2021-2022 differs from that of 2020-2021 mainly due to the discontinuation of a number of relief measures offered in 2020-2021 under the Melville Community Stimulus Package tailored to respond to the COVID-19 pandemic. Some of the measures will continue during the 2021-2022 year, such as free parking during the first hour, reduced interest rates and no instalment administration charges and merchant fees.

General Rates

The 2021-2022 Budget presents no changes to the rate in the dollar for each rating category when compared to the 2020-2021 Budget and remain as follows.

	Rate in the Dollar (Cents)	Minimum Rate
Residential Improved	7.347628	\$1,283.43
Residential Unimproved	6.657573	\$ 818.63
Commercial	7.738591	\$ 995.61

Reserve Funds

Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that take into account the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets. The 2021-2022 budget includes a significant amount of reserve funds being directed towards the development of public open space, maintenance of the urban forest and promotion of renewable energy and energy efficiency.

As part of the 2021 revision of the Long Term Financial Model, external consultants were engaged to assess the City's asset management processes and associated reserve levels. The review determined the City has a sound and prudent approach to asset management, with reserve levels being slightly below the desired level for its asset base. The City needs to closely monitor asset management funding in relation to the age profile of its assets to ensure they can be renewed when required, particularly building assets.

Grants and Contributions

The Federal Assistance Grant funding has remained consistent with the City's budget in previous years and is approximately \$3.2m. The roads component of this grant has been applied towards the renewal of road infrastructure

Capital grants have been budgeted at a total of approximately \$2.2m from Government funding programs, including Roads to Recovery and Main Roads Regional Grants.

Fees and Charges

A significant amount of the City's fees and charges income is generated from its recreation centres and planning services.

The 2021-2022 fees and charges do not have significant increases to existing user fees and charges except in circumstances where fees that were temporarily reduced in 2020-2021 are being reinstated as detailed in the 2021-2022 Fees and Charges Schedule.

Where a service is new or has changed significantly from previous years, a new fee or charge will be imposed.

Investment Income

Investment income is generated on both Municipal and Reserve funds, with the income from Municipal funds being used to reduce the reliance on Rates and reserve interest retained in the respective Reserve to maintain the real value of the Reserve. In 2021-2022, a deviation from the City's general practice of retaining all interest earned from reserve funds within the reserves themselves has been applied and less interest set aside in the reserves.

Operating Expenditure

Employment costs form a significant portion of operating expenditure and include new recruitments, modest salary increases and training and development expenses. The key focus areas of the employment cost budget are retaining skilled staff, strengthening capacity to maintain and improve service levels, exploration of capacity to increase efficiencies by maximizing on technological advancements, reinforcing foreshore and bushland restoration activities and creating more avenues of engaging the community.

The materials and contracts include recurrent expenditure in relation to the City's service delivery with substantial increases in licensing costs, footpath maintenance and traffic management.

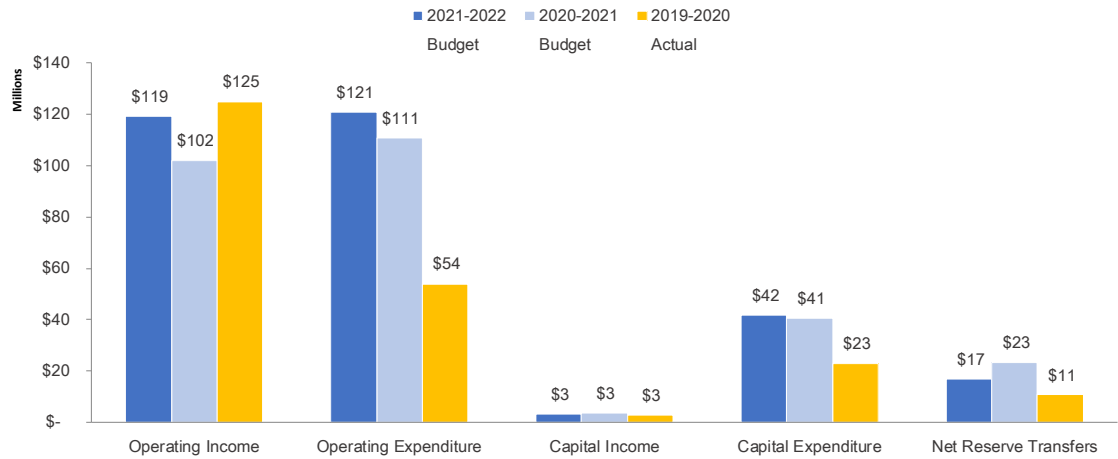
The operating expenditure budget also includes payments to Western Power in relation to the underground power project at Kardinya South using service fees charged to ratepayers affected, and a contribution of \$3m made using reserve funds towards the replacement of streetlights with Smart LED luminaires as a major energy and emissions saving initiative run by Western Power. A further \$3m is planned to be spent in 2022-2023 in relation to the same project and a significant reduction in the City's streetlight energy costs are expected in the future as a result.

Capital Expenditure

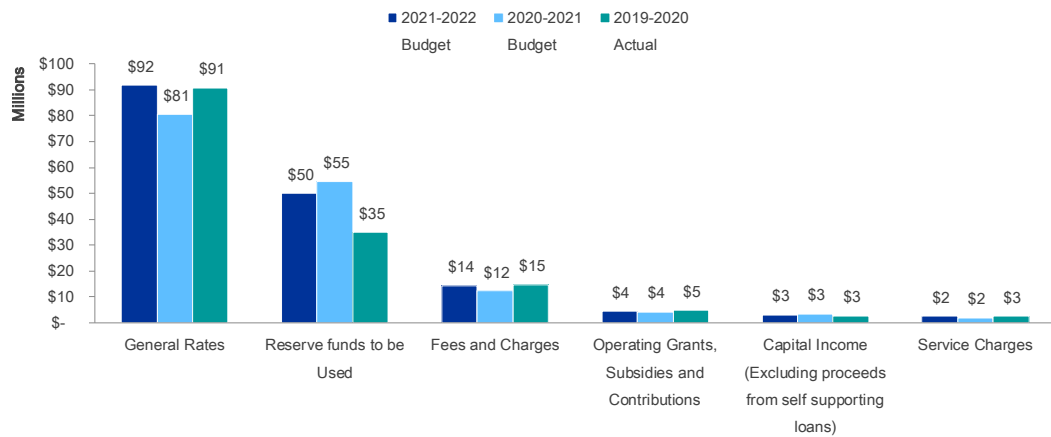
The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,075m. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2021-2022 Budget includes \$40m in capital expenditure on investing activities. Of this approximately \$34.6m represents the capital works program. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works program and other capital expenditure year on year on the amount of general rates imposed.

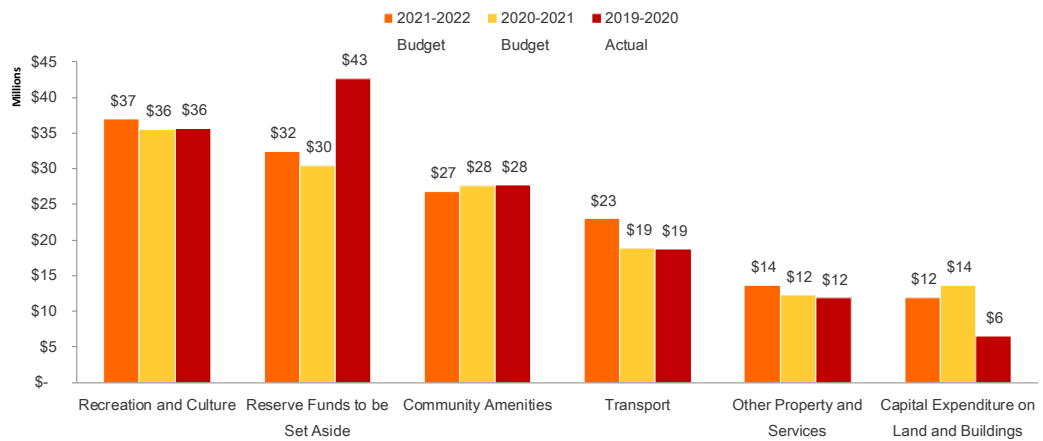
Income and Expenditure Trends



Significant Income Trends



Significant Expenditure Trends



Capital Works Program 2021-2022

The 2021-2022 Capital Works Program amounts to \$34.6m (\$32.4m net expenditure).

Key items in the capital works program include:

- \$10m for works on City owned buildings, including \$1.1m for the Tompkins Park Redevelopment Stage 3, \$1m for refurbishments of the swimming pools at Leisurefit Booragoon, \$1m for design work on the New Library and Cultural Centre, \$959,180 for change room upgrades and \$817,888 for the Disability Access and Inclusion Plan Upgrade program.
- \$10m on Roads and Carparks including \$835,100 for Le Souef Drive, \$650,000 for Leeming Recreation Centre Carpark - Stage 1, \$864,000 for The Strand renewal works.
- \$3.3m on Playgrounds including \$2.4m for Bob Gordon Premier Playspace
- \$2.3m for Paths including \$420,000 for Jeff Joseph Reserve Shared Path and \$308,116 for Murdoch Drive Shared Path Stage 1
- \$1.9m for Streetscapes and Precincts including \$1m for Urban Forest
- \$1.7m for Parks and Foreshores
- \$1.2 m for Irrigation Program
- \$1m for Drainage Pipe Relining program
- \$1m for Foreshore Restoration program

CONCLUSION

The financial principles of the City were recently reviewed by Elected Members and management, in a series of workshops, during the 2021 review of the Long Term Financial Model. In accordance with this review and relevant Council policies, the 2021-2022 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs.

Please contact the Director Corporate Services should you have any enquiries.



STEVE COPE
ACTING CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Statutory Budget

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2022

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2020-2021 Budget \$</i>
Revenue				
Rates	8	91,775,357	81,532,305	80,655,524
Operating Grants, Subsidies and Contributions	14	4,365,721	3,703,232	4,284,884
Fees and Charges	13	14,418,761	13,974,469	12,259,039
Service Charges	9	5,715,448	2,066,265	2,031,024
Interest Earnings	17	1,834,750	1,805,636	1,834,028
Other Revenue	17	1,080,231	1,708,714	781,472
		119,190,268	104,790,621	101,845,971
Expenses				
Employee Costs		(52,587,207)	(48,768,705)	(48,749,242)
Materials and Contracts		(33,324,216)	(34,026,554)	(32,287,919)
Utility Charges		(4,073,132)	(3,899,869)	(3,902,753)
Depreciation on Non-Current Assets	5	(22,605,477)	(23,053,928)	(22,095,647)
Interest Expenses	6	(80,758)	(91,315)	(102,947)
Insurance Expenses		(1,183,640)	(1,066,600)	(1,059,600)
Other Expenditure		(5,789,766)	(2,397,275)	(1,431,488)
		(119,644,197)	(113,304,246)	(109,629,595)
Subtotal		(453,929)	(8,513,626)	(7,783,624)
Non-Operating Grants and Contributions				
Non-Operating Grants, Subsidies and Contributions	14	2,200,084	4,246,717	2,703,751
		2,200,084	4,246,717	2,703,751
Profit/(Loss) on Disposal of Assets				
Profit/(Loss) on Asset Disposals	4	-	373,246	3,249
		-	373,246	3,249
Net Result		1,746,155	(3,893,662)	(5,076,624)
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		1,000,000	13,009,346	-
Total Other Comprehensive Income		1,000,000	13,009,346	-
TOTAL COMPREHENSIVE INCOME		2,746,155	9,115,684	(5,076,624)

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2022

SIGNIFICANT ACCOUNTING POLICIES

Basis Of Preparation

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 18 to the budget.

2020-2021 Forecast Balances

Balances shown in this budget as 2020-2021 forecasts are estimates at the time of budget preparation and are subject to final adjustments.

Change In Accounting Policies

On 1 July 2021, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

Key Terms And Definitions – Nature Or Type

REVENUE

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996*

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

SIGNIFICANT ACCOUNTING POLICIES

identifies these as television and radio broadcasting, underground electricity, water and neighbourhood surveillance services.

It excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies And Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees And Charges

Revenue (other than Service Charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

SIGNIFICANT ACCOUNTING POLICIES

Loss On Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation On Non-Current Assets

Depreciation expense raised on classes of assets except freehold land, vested land, investment properties, artworks and assets recorded in the portable and attractive asset register in accordance with *Local Government Financial Regulation 17B*.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or state taxes, donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022**

	<i>Note</i>	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Revenue				
Governance		-	15,192	-
General Purpose Funding		96,845,107	85,200,593	85,718,866
Law, Order, Public Safety		2,666,626	1,738,175	2,142,974
Health		262,369	210,705	220,705
Education & Welfare		230,638	252,132	261,483
Housing		103,104	111,573	118,297
Community Amenities		3,786,620	4,889,899	3,044,191
Recreation and Culture		7,413,572	7,932,760	6,099,924
Transport		1,112,218	1,088,030	1,274,490
Economic Services		6,437,279	2,813,560	2,698,866
Other Property and Services		332,735	538,003	266,175
		119,190,268	104,790,621	101,845,971
Expenses Excluding Finance Costs				
Governance		(6,384,911)	(5,924,223)	(5,432,408)
General Purpose Funding		(1,162,365)	(1,103,887)	(1,058,198)
Law, Order, Public Safety		(4,062,420)	(3,994,028)	(4,054,759)
Health		(1,122,723)	(1,094,213)	(1,110,563)
Education & Welfare		(1,846,522)	(2,010,049)	(2,044,462)
Housing		(115,183)	(96,636)	(96,636)
Community Amenities		(26,806,142)	(27,587,191)	(27,620,793)
Recreation and Culture		(36,883,860)	(35,979,070)	(35,429,262)
Transport		(22,973,800)	(19,348,311)	(18,909,161)
Economic Services		(5,476,639)	(2,975,137)	(2,260,434)
Other Property and Services		(12,728,875)	(13,100,186)	(11,509,972)
		(119,563,440)	(113,212,931)	(109,526,648)
Finance costs				
Recreation and Culture	6	(80,758)	(91,315)	(102,947)
		(80,758)	(91,315)	(102,947)
Subtotal		(453,929)	(8,513,626)	(7,783,624)
Non-Operating Grants and Contributions	14			
Community Amenities		120,000	469,537	-
Recreation and Culture		-	1,198,985	-
Transport		2,080,084	2,578,195	2,703,751
		2,200,084	4,246,717	2,703,751
Profit/(Loss) on Disposal of Assets	4			
Education & Welfare		-	-	-
Recreation and Culture		-	500	3,249
Other Property and Services		-	372,746	-
		-	373,246	3,249
Net Result		1,746,155	(3,893,662)	(5,076,624)
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		1,000,000	13,009,346	-
Total Other Comprehensive Income		1,000,000	13,009,346	-
TOTAL COMPREHENSIVE INCOME		2,746,155	9,115,684	(5,076,624)

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

SIGNIFICANT ACCOUNTING POLICIES

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

PROGRAM TITLES

SUB-PROGRAMS

GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

Members of Council
Governance - General

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges.

Rates
Other General Purpose Funding

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Fire Prevention
Animal Control
Other Law, Order, Public Safety

HEALTH

To provide an operational framework for environmental and community health.

Maternal and Infant Health
Preventive Services
- Immunisation
- Meat Inspection
- Administration and Inspection
- Pest Control
- Other
Other Health

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

Pre-School
Other Education
Care of Families and Children
Aged and Disabled
- Senior Citizens Centres
- Meals on Wheels
- Other
Other Welfare

HOUSING

To provide and maintain housing.

Other Housing

COMMUNITY AMENITIES

To provide services required by the community.

Sanitation
- Household Refuse
- Other
Sewerage
Urban Stormwater Drainage
Protection of Environment
Town Planning and Regional Development

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

SIGNIFICANT ACCOUNTING POLICIES

PROGRAM TITLES

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

ECONOMIC SERVICES

To help promote the City and its economic wellbeing.

OTHER PROPERTY AND SERVICES

To monitor and control the City's overheads.

SUB-PROGRAMS

Public Halls, Civic Centres
Swimming Areas & Beaches
Other Recreation and Sport
Libraries
Heritage
Other Culture

Streets, Roads, Bridges, Depots
Road Plant Purchase (not capitalised)
Parking Facilities
Traffic Control

Tourism and Area Promotion
Building Control
Saleyards and Markets
Other Economic Services

Private Works
General Administration Overheads
Public Works Overheads
Plant Operation
Salaries and Wages
Business Unit Operations
Unclassified
Town Planning Schemes

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2020-2021 Budget \$</i>
CASHFLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	8	91,775,357	81,532,305	80,655,524
Operating Grants, Subsidies and Contributions	14	4,365,721	3,703,232	4,284,884
Services Charges	9	5,715,448	2,066,265	2,031,024
Fees & Charges		10,455,926	16,437,304	15,562,818
Interest Earnings		1,131,878	2,008,508	1,792,541
Goods and Services Tax		-	-	350,000
Other Revenue		517,731	1,708,714	741,472
		113,962,061	107,456,328	105,418,263
Payments				
Employee Costs		(54,834,041)	(47,521,871)	(48,395,817)
Materials and Contracts		(33,731,644)	(34,733,596)	(31,699,341)
Utility Charges		(4,073,132)	(3,899,869)	(3,902,753)
Insurance Expenses		(1,183,640)	(1,066,600)	(1,059,600)
Interest Expenses	6	(80,758)	(91,315)	(102,947)
Goods and Services Tax		-	-	(350,000)
Other Expenditure		(5,789,766)	(2,397,275)	(1,431,488)
		(99,692,981)	(89,710,526)	(86,941,946)
Net Cash Provided By (Used In) Operating Activities		14,269,080	17,745,802	18,476,317
CASHFLOWS FROM INVESTING ACTIVITIES				
Payment for Purchase of Furniture and Equipment		(1,993,146)	(1,684,553)	(1,764,193)
Payment for Purchase of Plant and Equipment		(3,488,709)	(4,797,282)	(3,057,944)
Payment for Development of Land and Buildings		(11,954,280)	(12,955,676)	(13,691,026)
Payment for Construction of Infrastructure Assets		(24,295,987)	(30,210,116)	(22,095,061)
Non-Operating Grants, Subsidies and Contributions		2,200,084	2,013,805	2,703,751
Proceeds From Disposal of Assets		882,660	337,640	783,319
Net Cash Provided By (Used In) Investing Activities		(38,649,378)	(47,296,182)	(37,121,154)
CASHFLOWS FROM FINANCING ACTIVITIES				
Proceeds From Self-Supporting Loans		186,621	394,570	278,140
Repayment of Borrowings		(221,160)	(281,011)	(398,613)
Net Cash Provided By (Used In) Financing Activities		(34,539)	113,559	(120,473)
Net Increase/(Decrease) in Cash Held		(24,414,837)	(29,436,821)	(18,765,310)
Cash at the Beginning of the Year		149,839,175	179,275,996	152,007,617
Cash and Cash Equivalents at the End of the Year		125,424,337	149,839,175	133,242,307

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2022

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2019-2020 Actual \$</i>
Current Assets				
Cash & Cash Equivalents	1	125,424,337	149,839,175	179,275,996
Trade And Other Receivables		21,113,434	16,046,046	14,823,143
Other Financial Assets		221,160	210,583	398,612
Inventories		178,626	130,000	128,627
Contract Assets		500,000	500,000	562,500
Other Current Assets		847,180	144,308	994,283
Total Current Assets		148,284,737	166,870,112	196,183,161
Non Current Assets				
Trade And Other Receivables		2,300,000	1,962,531	2,301,814
Other Financial Assets		19,200,000	21,446,122	23,509,325
Property, Plant & Equipment		394,747,710	396,547,710	398,052,139
Infrastructure		404,900,318	405,900,318	403,800,155
Investment Property		63,334,219	63,134,219	62,634,219
Total Non Current Assets		884,482,247	888,990,901	890,297,652
TOTAL ASSETS		1,032,766,984	1,055,861,013	1,086,480,813
Current Liabilities				
Trade & Other Payables		9,506,665	10,400,844	15,232,306
Other Financial Liability		2,200,000	2,300,000	2,320,941
Contract Liabilities		1,100,000	1,200,000	1,326,969
Borrowings	6	206,272	221,160	398,612
Employee Related Provisions		8,926,718	9,318,731	8,627,118
Total Current Liabilities		21,939,655	23,440,735	27,905,946
Non Current Liabilities				
Trade & Other Payables		550,000	514,636	453,903
Other Financial Liability		2,750,000	2,700,000	2,673,553
Borrowings	6	1,512,456	1,518,728	1,739,889
Employee Related Provisions		818,000	815,000	799,600
Other Provision		4,200,000	4,100,000	4,213,000
Total Non Current Liabilities		9,830,456	9,648,364	9,879,946
TOTAL LIABILITIES		31,770,111	33,089,099	37,785,892
NET ASSETS		1,000,996,873	1,022,771,914	1,048,694,921
Equity				
Retained Surplus		316,780,689	322,588,523	317,352,530
Reserves - Cash Backed	7	107,467,948	124,435,155	168,603,501
Revaluation Surplus		576,748,236	575,748,236	562,738,890
TOTAL EQUITY		1,000,996,873	1,022,771,914	1,048,694,921

CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2022

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2019-2020 Actual \$</i>
RESERVES CASH BACKED	7			
Balance at beginning of year		124,435,155	168,603,501	157,885,446
Transfer from accumulated surplus		(50,026,234)	(79,794,640)	(37,449,454)
Transfer to accumulated surplus		33,059,027	35,626,294	48,167,509
Balance at end of reporting period		107,467,948	124,435,155	168,603,501
REVALUATION SURPLUS				
Balance at beginning of year		575,748,236	562,738,890	563,854,320
Prior Year Adjustment		-	-	3,185,000
Restated balance at beginning of the year		575,748,236	562,738,890	567,039,320
Change in Accounting Policies		-	-	(6,250,000)
Other comprehensive income		1,000,000	13,009,346	1,949,571
Balance at end of reporting period		576,748,236	575,748,236	562,738,890
TOTAL RESERVES		684,216,184	700,183,391	731,342,391
RETAINED SURPLUS				
Balance at beginning of year		298,067,327	282,418,755	319,510,299
Prior year restatement		-	-	-
Restated balance at beginning of year		298,067,327	282,418,755	319,510,299
Effects of changes in accounting policy		-	-	(2,054,223)
Comprehensive income:				
Net result for the period		1,746,155	(3,998,579)	10,614,508
Total comprehensive income		1,746,155	(3,998,579)	10,614,508
Transfer from reserves		50,026,234	79,794,640	37,449,454
Transfer to reserves		(33,059,027)	(35,626,294)	(48,167,509)
Balance at end of reporting period		316,780,689	322,588,523	317,352,530
TOTAL EQUITY		1,000,996,873	1,022,771,914	1,048,694,921

CITY OF MELVILLE
RATE SETTING STATEMENT BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2022

	<i>Note</i>	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	1,994,655	-
Revenue from operating activities (excluding rates)				
Operating Grants, Subsidies and Contributions	14	4,365,721	3,703,232	4,284,884
Fees and Charges	13	14,418,761	13,974,469	12,259,039
Service Charges	9	5,715,448	2,066,265	2,031,024
Interest Earnings	17	1,834,750	1,805,636	1,834,028
Other Revenue	17	1,080,231	1,708,714	784,721
		27,414,911	25,252,971	21,193,696
Expenditure from operating activities				
Employee Costs		(52,587,207)	(48,768,705)	(48,749,242)
Materials and Contracts		(33,324,216)	(34,026,554)	(32,781,365)
Utility Charges		(4,073,132)	(3,899,869)	(3,902,753)
Depreciation on Non-Current Assets	5	(22,605,477)	(23,053,928)	(22,095,647)
Interest Expenses	6	(80,758)	(91,315)	(102,947)
Insurance Expenses		(1,183,640)	(1,066,600)	(1,059,600)
Other Expenditure		(6,448,922)	(2,397,275)	(1,627,803)
		(120,303,352)	(113,304,246)	(110,319,356)
Non-cash amounts excluded from operating activities	2(a)(ii)	22,829,793	22,876,997	22,288,713
Amount attributable to operating activities		(70,058,647)	(63,179,623)	(66,836,947)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	2,200,084	4,246,717	2,703,751
Proceeds from disposal of assets	4	882,660	373,646	783,319
Purchase of Furniture and Equipment	3	(1,993,146)	(2,494,340)	(1,764,193)
Purchase of Plant and Equipment	3	(3,488,709)	(4,316,565)	(3,057,944)
Purchase of Land and Buildings	3	(11,954,280)	(21,342,260)	(13,691,026)
Purchase of Infrastructure Assets	3	(24,295,987)	(39,172,213)	(22,095,061)
		(38,649,378)	(62,705,015)	(37,121,154)
Non-cash amounts excluded from investing activities		-	-	-
Amount attributable to investing activities		(38,649,378)	(62,705,015)	(37,121,154)
FINANCING ACTIVITIES				
Repayment of debentures	6	(221,160)	(210,583)	(398,613)
Proceeds from self-supporting loans		186,621	394,570	278,140
Transfers to cash backed reserves (restricted assets)	7	(33,059,027)	(35,626,293)	(31,175,946)
Transfers from cash backed reserves (restricted assets)	7	50,026,234	79,794,640	54,598,996
Amount attributable to financing activities		16,932,668	44,352,334	23,302,577
Budget deficiency before general rates		(91,775,357)	(81,532,305)	(80,655,524)
Estimated amount to be raised from general rates	8	91,775,357	81,532,305	80,655,524
Net current assets at end of financial year - surplus/(deficit)		-	-	-

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2020-2021 Budget \$</i>
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	1,994,655	-
Revenue from operating activities (excluding rates)				
Governance		-	15,192	432
General Purpose Funding		5,069,750	5,052,650	5,062,910
Law, Order, Public Safety		2,666,626	2,341,510	2,142,974
Health		262,369	210,705	220,705
Education & Welfare		230,638	252,132	261,483
Housing		103,104	111,573	118,297
Community Amenities		3,786,620	5,346,627	3,044,191
Recreation and Culture		7,413,572	7,080,948	6,099,924
Transport		1,112,218	1,088,030	1,274,490
Economic Services		6,437,279	2,813,560	2,698,866
Other Property and Services		332,735	940,044	269,424
		27,414,911	25,252,970	21,193,696
Expenditure from operating activities				
Governance		(6,384,911)	(4,924,223)	(5,432,408)
General Purpose Funding		(1,162,365)	(1,103,887)	(1,058,198)
Law, Order, Public Safety		(4,062,420)	(3,994,028)	(4,054,759)
Health		(1,122,723)	(1,094,213)	(1,110,563)
Education & Welfare		(1,846,522)	(1,510,049)	(2,044,462)
Housing		(115,183)	(103,621)	(96,636)
Community Amenities		(26,806,142)	(27,495,878)	(27,620,793)
Recreation and Culture		(36,964,618)	(36,082,017)	(35,532,209)
Transport		(22,973,800)	(18,761,583)	(18,909,161)
Economic Services		(5,476,639)	(2,975,137)	(2,260,434)
Other Property and Services		(13,388,029)	(15,259,610)	(12,199,733)
		(120,303,352)	(113,304,246)	(110,319,356)
Operating activities excluded from budget				
Non-cash amounts excluded from operating activities	2(a)(ii)	22,829,793	22,876,997	22,288,713
Amount attributable to operating activities		(70,058,647)	(63,179,624)	(66,836,947)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	2,200,084	4,246,717	2,703,751
Proceeds from disposal of assets	4	882,660	373,646	783,319
Purchase of Furniture and Equipment	3	(1,993,146)	(2,494,340)	(1,764,193)
Purchase of Plant and Equipment	3	(3,488,709)	(4,316,565)	(3,057,944)
Purchase of Land and Buildings	3	(11,954,280)	(21,342,260)	(13,691,026)
Purchase of Infrastructure Assets	3	(24,295,987)	(39,172,213)	(22,095,061)
		(38,649,378)	(62,705,015)	(37,121,154)
Non-cash amounts excluded from investing activities		-	-	-
Amount attributable to investing activities		(38,649,378)	(62,705,015)	(37,121,154)
FINANCING ACTIVITIES				
Repayment of debentures	6	(221,160)	(210,583)	(398,613)
Proceeds from self-supporting loans		186,621	394,570	278,140
Transfers to cash backed reserves (restricted assets)	7	(33,059,027)	(35,626,293)	(31,175,946)
Transfers from cash backed reserves (restricted assets)	7	50,026,234	79,794,640	54,598,996
Amount attributable to financing activities		16,932,668	44,352,334	23,302,577
Budget deficiency before general rates		(91,775,357)	(81,532,305)	(80,655,524)
Estimated amount to be raised from general rates	8	91,775,357	81,532,305	80,655,524
Net current assets at end of financial year - surplus/(deficit)		-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 1: RECONCILIATION OF CASH

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2020-2021 Budget \$</i>
Cash - Unrestricted		17,956,389	25,404,020	13,346,723
Cash - Restricted	7	107,467,948	124,435,155	119,895,584
		125,424,337	149,839,175	133,242,307

The following restrictions have been imposed by regulation or other externally imposed requirements:

Melville North Underground Power & Streetscape Enhancement Reserve	55,325	55,325	64,616
Melville South Underground Power & Streetscape Enhancement Reserve	-	-	2,896
Civic Centre Precinct Improvements Reserve	6,376	6,343	6,367
Commercial Refuse Reserve	4,508,775	4,395,925	4,148,333
Community Facilities Reserve	6,894,169	11,692,373	12,292,504
Community Centre Fitout, Furniture and Equipment Reserve	1,866	8,593	8,601
Community Surveillance and Security Reserve	639,822	575,913	291,352
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	7,410,764	8,065,621	7,710,964
Funds in lieu of Development on Public Open Space Reserve	33,013	33,013	-
Information Technology Reserve	3,229,883	2,320,988	2,669,445
Infrastructure Asset Management Reserve	28,221,395	30,805,945	28,995,685
Land and Property Reserve	29,492,577	38,075,210	37,468,021
Leave Entitlements Reserve	2,825,566	2,810,972	2,810,960
Library, Museums & Arts Equipment & Specialised Fitout Reserve	216,270	91,473	88,848
New / Upgrade Works Reserve	1,230,356	5,116,733	3,326,804
Organisational Environment Sustainability Initiatives Reserve	3,878,767	617,126	509,042
Parking Facilities Reserve	554,008	486,314	512,989
Parking Management - Canning Bridge Activity Centre Reserve	453,443	351,359	250,679
Parking Management - Riseley Activity Centre Reserve	34,460	19,919	13,787
Private Swimming Pool Inspection Fee Reserve	46,659	134,115	128,120
Public Open Space and Urban Forest Reserve	3,483,415	4,105,377	3,569,851
Rates Equalisation Reserve	176,799	422,380	1,056,456
Recreation Centres Specialised Plant, Equipment and Structures	1,399,538	1,198,961	1,200,997
Refuse Bins Reserve	1,112,174	906,008	747,262
Refuse Facilities Reserve	10,556,506	10,501,980	10,378,760
Risk Management and Insurance Equalisation Reserve	999,590	1,039,311	1,022,170
Special Projects Reserve	6,432	597,878	620,075
	107,467,948	124,435,155	119,895,584

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 1: RECONCILIATION OF CASH

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

	<i>Note</i>	<i>2021-2022 Budget \$</i>	<i>2020-2021 Forecast \$</i>	<i>2020-2021 Budget \$</i>
NET RESULT (As Per Operating Statement)		1,746,155	(3,893,662)	(5,076,624)
DEPRECIATION	5	22,605,477	23,053,928	22,095,647
(Gain)/Loss on Sale of Assets	4	-	(373,246)	(3,249)
Contributions from Other Parties		(2,200,084)	(4,246,717)	(2,703,751)
Increase/(Decrease) in Receivables		(3,962,835)	2,462,835	3,303,779
(Increase)/Decrease in Contract Assets		(562,500)	62,500	(40,000)
Increase/(Decrease) in Inventories		(48,627)	(1,373)	24,652
Increase/(Decrease) in Prepayments		(1,104,553)	604,553	30,580
Increase/(Decrease) in Accrued Income		(702,872)	202,872	(41,487)
(Increase)/Decrease in Payables		745,754	(1,245,754)	733,345
(Increase)/Decrease in Contract Liabilities			(126,969)	(200,000)
(Increase)/Decrease in Accrued Liabilities		(1,854,822)	1,354,822	55,064
(Increase)/Decrease in Provisions		(392,013)	(107,987)	298,360
NET CASH FROM OPERATING ACTIVITIES		14,269,080	17,745,802	18,476,317

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 2: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Inventories

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 2: NET CURRENT ASSETS

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Employee Benefits

Short-term employee benefits provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the Statement of Financial Position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale. The City does not have land held for sale in the budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

2(a): NET CURRENT ASSETS

(i) Composition of Estimated Net Current Asset	2021-2022 Budget 30 June 2022 \$	2020-2021 Forecast 30 June 2021 \$	2020-2021 Budget 30 June 2021 \$
CURRENT ASSETS			
Cash and Cash Equivalents - Unrestricted	17,956,389	25,404,020	13,346,723
Cash and Cash Equivalents - Restricted	107,467,948	124,435,155	119,895,584
Other Financial Assets	206,272	221,160	198,326
Trade and Other Receivables	21,113,434	16,046,046	13,700,685
Contract Assets	500,000	500,000	600,000
Inventories	178,627	130,000	110,538
Other	847,180	144,308	1,541,487
	148,269,850	166,880,688	149,393,343
LESS : CURRENT LIABILITIES			
Trade and Other Payables			
Non-Restricted Funds Creditor	(5,006,665)	(4,900,844)	(4,708,019)
Restricted Funds Creditor	(4,500,000)	(5,500,000)	(7,550,000)
Other Financial Liability	(2,200,000)	(2,300,000)	(790,095)
Contract Liabilities	(1,100,000)	(1,200,000)	(1,200,000)
Borrowings	(206,272)	(221,160)	(198,326)
Provisions	(8,926,718)	(9,318,731)	(8,505,796)
	(21,939,655)	(23,440,735)	(22,952,236)
NET CURRENT ASSETS	126,330,195	143,439,954	126,441,107
Less: Cash and Cash Equivalents - Restricted Reserves	107,467,948	124,435,155	119,895,584
Less: Cash and Cash Equivalents - Restricted Municipal	18,862,247	19,004,799	6,545,523
	126,330,195	143,439,954	126,441,107
Estimated Surplus/(Deficiency) Carried Forward	-	-	-
(ii) Operating Activities Excluded From Budgeted Deficiency			
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> .			
ADJUSTMENTS TO OPERATING ACTIVITIES			
(Less Profit)/Add Loss on asset disposals	-	(373,246)	(3,249)
Add Depreciation	22,605,477	23,053,928	22,095,647
Add Plant Investment Provision	224,316	196,315	196,315
Non Cash Amounts Excluded From Operating Activities	22,829,793	22,876,997	22,288,713
(iii) Investing Activities Excluded From Budgeted Deficiency			
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> .			
ADJUSTMENTS TO INVESTING ACTIVITIES			
Movement in Non Current Unspent Non-Operating Grants Liability	-	-	-
Movement in Non Current Capital Expenditure Provisions	-	-	-
Non Cash Amounts Excluded From Investing Activities	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	246,500	101,328	180,500
Recreation and Culture	832,176	468,065	622,601
Transport	-	24,998	-
Other Property and Services	914,470	1,899,949	961,092
Plant and Equipment			
Other Property and Services	3,488,709	4,316,565	3,057,944
Land and Buildings			
Governance	-	46,814	-
Community Amenities	10,324,715	14,339,782	13,496,210
Recreation and Culture	129,565	6,955,664	194,816
Economic Services	1,500,000	-	-
Infrastructure Assets			
Community Amenities	2,167,640	4,981,802	2,490,600
Recreation and Culture	7,151,812	8,230,417	5,038,763
Transport	14,976,535	25,959,994	14,565,698
	41,732,122	67,325,378	40,608,224
By Asset Class			
Furniture and Equipment	1,993,146	2,494,340	1,764,193
Plant and Equipment	3,488,709	4,316,565	3,057,944
Land and Buildings	11,954,280	21,342,260	13,691,026
Infrastructure Assets	24,295,987	39,172,213	22,095,061
	41,732,122	67,325,378	40,608,224

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Purchase Budget \$
Light Vehicles		
11417	Toyota Corolla Hatch Hybrid	23,000
11517	Toyota Hilux 4x2 Crew Cab Ulp	30,000
11616	Holden Colorado 4x4 Crew Cab	38,200
11716	Hyundai TQ3 I Load Van 5 Door Dsl	40,000
13316	Ford Ranger 4x2 Crew Cab	30,000
14216	Mitsubishi ASX Hatch	23,000
14516	Ford Ranger 4x2 Super Cab Dsl	30,000
17317	Toyota Corolla Hatch Hybrid Ulp / Electric	23,000
17716	Holden Colorado 4x4 Crew Cab	38,200
18217	Ford Ranger 4x2 Dsl	30,000
18817	Ford Ranger 4x2 Super Cab Dsl	30,000
New	Ford Ranger 4x4 Super Cab Dsl	49,200
New	Ford Ranger 4x4 Super Cab Dsl	49,200
Sub Total Light Vehicles		433,800
Heavy Vehicles		
12213	Isuzu FVR1000 Tipper Truck	170,000
15514	Isuzu NLS200 Truck Diesel AWD	62,500
38114	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	420,000
38214	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	420,000
38314	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	420,000
38608	Hino Ranger FM1JRPGRear Loader - Bulk Verge	380,000
38808	Hino Ranger Pro14 MJE 28 Rear Loader - Bulk Verge	380,000
39414	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 29m3 - Recycle	420,000
Sub Total Heavy Vehicles		2,672,500
Heavy Plant		
32707	Nissan PL02A25U Forklift	26,800
40015	Westrac Cat 301.7D Excavator	46,000
44816	Toro Greenspro 1240 Roller - Point Walter	16,000
78313	Trailer Large 3 Tonne Crew - (R/EAST)	35,500
78413	Trailer Large 3 Tonne Crew - (R/EAST)	35,500
78613	Trailer Large 3 Tonne Crew - (R/WEST)	35,500
84612	Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer	10,500
86013	Trailer Large 3 Tonne Crew - (R/WEST)	35,500
Sub Total Heavy Plant		241,300

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

<i>Asset Number</i>	<i>Asset Description</i>	<i>2021-2022 Purchase Budget \$</i>
Light Plant		
24513	Trailer Daxar 198 Small - Heathcote	1,909
42018	Mow Master Lawn Edger E12 L/H	1,363
42219	Stihl Brushcutter FS240	708
42719	Stihl Brushcutter FSA130 + AR3000 Battery	1,574
43216	Mow Master GM22 Greens Mower	5,940
43519	Mow Master Lawn Edger E12 R/H	1,341
47019	Stihl Pole Saw HTA85 + AP300 Battery	703
47219	Stihl Brushcutter FS240	708
47419	Stihl Brushcutter FS240	708
47519	Stihl Brushcutter FS240 - Pt Walter	708
47919	Stihl Brushcutter FS240	708
48219	Stihl Brushcutter FS240	708
48318	Stihl Brushcutter FSA130 + AR3000 Battery	1,644
48519	Stihl Brushcutter FS240	708
48619	Stihl Brushcutter FS240	708
48719	Stihl Brushcutter FS240	708
49019	Stihl Brushcutter FS240	708
49118	Stihl KM130R-Z Split shaft+ KM-HL Hedge trimmer	726
49319	Stihl Brushcutter FS240	708
54819	Toro Time Master 30" Mower	1,272
55315	Stihl BG86 CE Blower	394
55612	Honda Billy Goat BC2403HEB	3,964
56419	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery + Charger	807
62215	Atlas Copco LH220 Hyd Breaker	3,164
64119	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	630
64219	Stihl Brushcutter FS240	708
64319	Stihl Brushcutter FSA130 + AP300 Battery	740
64419	Honda Brushcutter UMK425U	572
64519	Stihl Brushcutter FS240	708
64919	Stihl Brushcutter FS240	708
65019	Stihl Brushcutter FS240	708
65319	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	631
68219	Stihl Brushcutter FS240	708
71019	Stihl Brushcutter FSA130 + AP300 Battery	740
74419	Stihl Pole Saw HT75	989
74618	Stihl Split Shaft KM131R-Z + KM-HL Hedge Trimmer	858
74718	Stihl Pole Saw HT75	988
75018	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	858
75318	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	858
75418	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	858

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Purchase Budget \$
75618	Stihl Hedge Trimmer HSA86 + AP300 Battery	505
75719	Stihl Hedge Trimmer HS82T-Z	572
76019	Mow Master Lawn Edger E12 R/H	1,341
79519	Stihl Hedge Trimmer HSA86 + AP300 Battery + Charger	653
79912	Trailer Custom Built for Environmental Dept - Fremantle Trailers	6,948
80015	Trailer 8 x 5 Heavy Duty - John Papas	2,800
80319	Stihl Backpack Blower BR700	708
80518	Stihl Blower BG86C	290
80718	Stihl BG86 CE Blower	272
81113	Trailer 8 x 5 Tandem 2 Tonne Custom Water Tank Ramps	7,035
81118	Stihl Back Pack Blower BR700	727
81319	Stihl Blower BG86C	281
81518	Stihl Back Pack Blower BR700	726
81618	Stihl Blower BG86C	272
81718	Stihl HS45 Z Hedge Prunner	726
81819	Stihl Blower BG86C	281
81919	Stihl Combi Tool KM131R-Z + Hedge Trimmer KM-HL	804
82015	Graco Line Marking Machine	7,510
82619	Stihl Hedge Trimmer HSA86 + AP 300 Battery	476
82719	Stihl Hedge Trimmer HS82T-Z	572
82819	Stihl Hedge Trimmer HS82T-Z	572
83119	Stihl Backpack Blower BR700	708
83419	Stihl Combi Tool KM131R-Z + Hedge Trimmer KM-HL	804
83618	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	858
83819	Stihl Backpack Blower BR450 CE-F Z	637
83919	Stihl Backpack Blower BR450 CE-F Z	637
84319	Stihl Hedge Trimmer HS82T-Z	572
84419	Stihl Blower BGA100 + AR3000 Battery + Charger	1,572
84519	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	631
85018	Stihl Split Shaft KM130R-Z + Hedge Trimmer KM-HL	981
85218	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	858
85418	Stihl Pole Saw HTA85 + AP300 Battery	760
85518	Stihl Pole Saw HT75	926
86118	Stihl Blower BG86C	272
86613	Trailer 6 x 4 Polmac Tipper with Hydraulic Ram	1,705
86816	Trailer 8 x 4 Light Duty - For Line Marking Machine 1TQY652	3,100
86919	Stihl Hedge Trimmer HSA86 + AP300 Battery + Charger	653
87116	Trailer 8 x 5 Box Top	3,041
87718	Stihl Blower BG86C	290
87819	Stihl Brushcutter FS240	708
88316	Honda Atom Edger 4 Stroke	679
88419	Stihl Hedge Trimmer HS82T-Z	572
88518	Stihl Pole Saw HT75	988

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Purchase Budget \$
88719	Stihl Hedge Trimmer HSA86 + AP300 Battery	476
89718	Mow Master Lawn Edger RE12 L/H	1,363
89818	Mow Master Lawn Edger RE12 L/H	1,363
89915	Stihl Motor Brush MM55-ZY, CW Brush	791
95915	Air Compressor JBS15HP 240V / 15AMP Belt 55LT	1,242
Sub Total Light Plant		106,109
Miscellaneous		
GPS	GPS Units Purchase/Install	3,000
Scan Tool	NAPA - Diagnostic Scan tool (trucks)	10,000
HOIST	Workshop Vehicle Hoist	22,000
Sub Total Miscellaneous		35,000
TOTAL FLEET CAPITAL PROGRAMME		3,488,709

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 3: ASSET ACQUISITION

SIGNIFICANT ACCOUNTING POLICIES

Fixed Assets

Assets will be recognised and reported at fair values in accordance with Regulation 17A of The Regulations and AASB 5, 13, 116 and 136 of The Standards.

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Capitalisation of Assets

Generally, the expenditure of a capital nature is recognised as an asset. In accordance with the Local Government (Financial Management) Regulation 17A (5), an asset is to be excluded if the fair value of the asset as at the date of acquisition by the City is under \$5,000. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Investment Properties

Investment properties are properties held to earn rentals and/or for capital appreciation, and are accounted for using the fair value model.

Investment properties are recorded at cost determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. They will be subject to revaluation in accordance with the mandatory measurement framework. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in Statement of Comprehensive Income.

Rental income and operating expenses from investment property are reported within revenue and other expenses respectively.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 4: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

2021-2022 Budget

	<i>Net Book Value</i>	<i>Sale Proceeds</i>	<i>Profit/(Loss)</i>
	\$	\$	\$
By Class			
Furniture and Equipment	-	-	-
Plant and Equipment	882,660	882,660	-
Land and Buildings	-	-	-
	882,660	882,660	-
By Program			
Recreation and Culture	-	-	-
Other Property and Services	882,660	882,660	-
	882,660	882,660	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Sale Proceeds \$	Net Book Value \$	Profit/ (Loss) \$
Light Vehicles				
11417	Toyota Corolla Hatch Hybrid	12,500	12,500	-
11517	Toyota Hilux 4x2 Crew Cab Ulp	18,500	18,500	-
11616	Holden Colorado 4x4 Crew Cab	18,500	18,500	-
11716	Hyundai TQ3 I Load Van 5 Door Dsl	18,000	18,000	-
13316	Ford Ranger 4x2 Crew Cab	16,500	16,500	-
14216	Mitsubishi ASX Hatch	14,500	14,500	-
14516	Ford Ranger 4x2 Super Cab Dsl	16,500	16,500	-
17317	Toyota Corolla Hatch Hybrid Ulp / Electric	12,500	12,500	-
17716	Holden Colorado 4x4 Crew Cab	18,500	18,500	-
18217	Ford Ranger 4x2 Dsl	18,500	18,500	-
18817	Ford Ranger 4x2 Super Cab Dsl	16,500	16,500	-
Sub Total Light Vehicles		181,000	181,000	-
Heavy Vehicles				
12213	Isuzu FVR1000 Tipper Truck	65,000	65,000	-
15514	Isuzu NLS200 Truck Diesel AWD	18,000	18,000	-
38114	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	110,000	110,000	-
38214	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	110,000	110,000	-
38314	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 24m3 - Recycle	110,000	110,000	-
38608	Hino Ranger FM1JRPGRear Loader - Bulk Verge	60,000	60,000	-
38808	Hino Ranger Pro14 MJE 28 Rear Loader - Bulk Verge	60,000	60,000	-
39414	Dennis Eagle Side Loader Elite 2 with Superior Pak Compactor 29m3 - Recycle	110,000	110,000	-
Sub Total Heavy Vehicles		643,000	643,000	-
Heavy Plant				
32707	Nissan PL02A25U Forklift	4,000	4,000	-
40015	Westrac Cat 301.7D Excavator	18,000	18,000	-
44816	Toro Greenspro 1240 Roller - Point Walter	3,500	3,500	-
78313	Trailer Large 3 Tonne Crew - (R/EAST)	1,350	1,350	-
78413	Trailer Large 3 Tonne Crew - (R/EAST)	1,350	1,350	-
78613	Trailer Large 3 Tonne Crew - (R/WEST)	1,350	1,350	-
84612	Trailer 1000Lt Fire Fighting - Licenced Piney Lakes - Environments Trailer	2,500	2,500	-
86013	Trailer Large 3 Tonne Crew - (R/WEST)	1,350	1,350	-
Sub Total Heavy Plant		33,400	33,400	-
Light Plant				
24513	Trailer Daxar 198 Small - Heathcote	650	650	-
42018	Mow Master Lawn Edger E12 L/H	350	350	-
42219	Stihl Brushcutter FS240	250	250	-
42719	Stihl Brushcutter FSA130 + AR3000 Battery	350	350	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Sale Proceeds \$	Net Book Value \$	Profit/ (Loss) \$
43216	Mow Master GM22 Greens Mower	800	800	-
43519	Mow Master Lawn Edger E12 R/H	350	350	-
47019	Stihl Pole Saw HTA85 + AP300 Battery	250	250	-
47219	Stihl Brushcutter FS240	250	250	-
47419	Stihl Brushcutter FS240	250	250	-
47519	Stihl Brushcutter FS240 - Pt Walter	250	250	-
47919	Stihl Brushcutter FS240	250	250	-
48219	Stihl Brushcutter FS240	250	250	-
48318	Stihl Brushcutter FSA130 + AR3000 Battery	540	540	-
48519	Stihl Brushcutter FS240	250	250	-
48619	Stihl Brushcutter FS240	250	250	-
48719	Stihl Brushcutter FS240	250	250	-
49019	Stihl Brushcutter FS240	250	250	-
49118	Stihl KM130R-Z Split shaft+ KM-HL Hedge trimmer	210	210	-
49319	Stihl Brushcutter FS240	250	250	-
54819	Toro Time Master 30" Mower	350	350	-
55315	Stihl BG86 CE Blower	80	80	-
55612	Honda Billy Goat BC2403HEB	650	650	-
56419	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery + Charger	250	250	-
62215	Atlas Copco LH220 Hyd Breaker	650	650	-
64119	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	130	130	-
64219	Stihl Brushcutter FS240	250	250	-
64319	Stihl Brushcutter FSA130 + AP300 Battery	150	150	-
64419	Honda Brushcutter UMK425U	150	150	-
64519	Stihl Brushcutter FS240	250	250	-
64919	Stihl Brushcutter FS240	250	250	-
65019	Stihl Brushcutter FS240	250	250	-
65319	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	150	150	-
68219	Stihl Brushcutter FS240	250	250	-
71019	Stihl Brushcutter FSA130 + AP300 Battery	210	210	-
74419	Stihl Pole Saw HT75	250	250	-
74618	Stihl Split Shaft KM131R-Z + KM-HL Hedge Trimmer	230	230	-
74718	Stihl Pole Saw HT75	250	250	-
75018	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	230	230	-
75318	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	230	230	-
75418	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	230	230	-
75618	Stihl Hedge Trimmer HSA86 + AP300 Battery	210	210	-
75719	Stihl Hedge Trimmer HS82T-Z	150	150	-
76019	Mow Master Lawn Edger E12 R/H	350	350	-
79519	Stihl Hedge Trimmer HSA86 + AP300 Battery + Charger	210	210	-
79912	Trailer Custom Built for Environmental Dept - Fremantle Trailers	1,250	1,250	-
80015	Trailer 8 x 5 Heavy Duty - John Papas	350	350	-
80319	Stihl Backpack Blower BR700	150	150	-
80518	Stihl Blower BG86C	80	80	-
80718	Stihl BG86 CE Blower	80	80	-
81113	Trailer 8 x 5 Tandem 2 Tonne Custom Water Tank Ramps	1,250	1,250	-
81118	Stihl Back Pack Blower BR700	150	150	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2021-2022 Sale Proceeds	Net Book Value	Profit/ (Loss)
		\$	\$	\$
81319	Stihl Blower BG86C	80	80	-
81518	Stihl Back Pack Blower BR700	150	150	-
81618	Stihl Blower BG86C	80	80	-
81718	Stihl HS45 Z Hedge Pruner	220	220	-
81819	Stihl Blower BG86C	150	150	-
81919	Stihl Combi Tool KM131R-Z + Hedge Trimmer KM-HL	230	230	-
82015	Graco Line Marking Machine	1,200	1,200	-
82619	Stihl Hedge Trimmer HSA86 + AP 300 Battery	210	210	-
82719	Stihl Hedge Trimmer HS82T-Z	150	150	-
82819	Stihl Hedge Trimmer HS82T-Z	150	150	-
83119	Stihl Backpack Blower BR700	150	150	-
83419	Stihl Combi Tool KM131R-Z + Hedge Trimmer KM-HL	130	130	-
83618	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	230	230	-
83819	Stihl Backpack Blower BR450 CE-F Z	150	150	-
83919	Stihl Backpack Blower BR450 CE-F Z	150	150	-
84319	Stihl Hedge Trimmer HS82T-Z	150	150	-
84419	Stihl Blower BGA100 + AR3000 Battery + Charger	450	450	-
84519	Stihl Telescopic Hedge Trimmer HLA85 + AP300 Battery	210	210	-
85018	Stihl Split Shaft KM130R-Z + Hedge Trimmer KM-HL	350	350	-
85218	Stihl Split Shaft KM131R-Z + Hedge Trimmer KM-HL	250	250	-
85418	Stihl Pole Saw HTA85 + AP300 Battery	250	250	-
85518	Stihl Pole Saw HT75	250	250	-
86118	Stihl Blower BG86C	80	80	-
86613	Trailer 6 x 4 Polmac Tipper with Hydraulic Ram	450	450	-
86816	Trailer 8 x 4 Light Duty - For Line Marking Machine 1TQY652	350	350	-
86919	Stihl Hedge Trimmer HSA86 + AP300 Battery + Charger	210	210	-
87116	Trailer 8 x 5 Box Top	800	800	-
87718	Stihl Blower BG86C	80	80	-
87819	Stihl Brushcutter FS240	150	150	-
88316	Honda Atom Edger 4 Stroke	150	150	-
88419	Stihl Hedge Trimmer HS82T-Z	150	150	-
88518	Stihl Pole Saw HT75	250	250	-
88719	Stihl Hedge Trimmer HSA86 + AP300 Battery	130	130	-
89718	Mow Master Lawn Edger RE12 L/H	350	350	-
89818	Mow Master Lawn Edger RE12 L/H	350	350	-
89915	Stihl Motor Brush MM55-ZY, CW Brush	150	150	-
95915	Air Compressor JBS15HP 240V / 15AMP Belt 55LT	350	350	-
Sub Total Light Plant		25,260	25,260	-
TOTAL FLEET CAPITAL PROGRAMME		882,660	882,660	-

SIGNIFICANT ACCOUNTING POLICIES

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 5: ASSET DEPRECIATION

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Depreciation By Program			
Law, Order, Public Safety	-	448	1,891
Education & Welfare	232,252	235,314	236,152
Housing	34,213	34,224	34,191
Community Amenities	7,076	7,072	7,076
Recreation and Culture	6,692,377	6,733,857	6,639,535
Transport	9,687,360	9,839,081	9,551,210
Other Property and Services	5,952,199	6,203,931	5,625,593
	22,605,477	23,053,928	22,095,647
Depreciation By Asset Class			
Infrastructure	10,851,745	10,839,227	10,594,738
Building	6,959,729	6,955,831	7,037,625
Mobile Plant	2,000,000	2,000,000	2,000,000
Plant & Equipment	2,338,110	2,462,458	1,852,949
Computer Equipment	291,923	613,372	424,057
Furniture & Fittings	163,970	183,039	186,279
	22,605,477	23,053,928	22,095,647

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 5: ASSET DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings

-Sub structure	60 to 100 years
-Sub structure only for heritage building	60 to 400 years
-Super structure	25 to 80 years
-Roof	20 to 60 years
-Floor	15 to 30 years
-Fitout & fittings	15 to 40 years
-Services Fire, Security, Electrical &Transport	10 to 40 years
-Services Hydraulic and Mechanical	10 to 30 years

Plant & Equipment

Plant & Equipment	1 to 10 years
Computer and Electronic Equipment	3 to 5 years
Furniture & Fittings, Fleet, Mobile and Other plant	1 to 10 years

Infrastructure

Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater Drainage	40 to 80 years
Infrastructure – Roads	
-Formation	Not Depreciated
-Base	50 to 80 years
-Surface	10 to 30 years
-Kerbing and Pavement	60 to 70 years

Other infrastructure

Parks	5 years
Street Furniture	5 to 30 years
Irrigation	5 to 30 years

Freehold land, vested land and artworks	Not Depreciated
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**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 6: INFORMATION ON BORROWINGS

<i>Program / Sporting Body</i>	<i>Loan No</i>	<i>Maturity Date</i>	<i>Principal Outstanding 01-07-2021 \$</i>	<i>New Loans (Loans Discharged) \$</i>	<i>Principal Repayments Budget 2021-2022</i>	<i>Interest Repayments Forecast 2020-2021</i>	<i>Interest Repayments Budget 2021-2022</i>	<i>Forecast 2020-2021</i>	<i>Principal Outstanding Budget 2021-2022</i>	<i>Forecast 2020-2021</i>
			\$	\$	\$	\$	\$	\$	\$	\$
(a) Debenture Repayments										
Recreation and Culture										
Leeming Sports Association	398	21/03/2023	40,842	-	19,794	18,616	2,205	3,363	21,048	40,842
Tompkins Park Community & Recreation Association	399	31/12/2029	232,145	-	21,690	20,452	13,517	14,754	210,455	232,145
Bull Creek Tennis Club	406	15/12/2025	29,327	-	5,891	5,570	1,537	1,859	23,436	29,327
Melville Glades Golf Club	411	1/08/2028	850,635	-	92,844	87,514	49,666	54,995	757,791	850,635
Mt Pleasant Bowling Club	413	26/09/2022	52,504	-	34,672	33,391	1,669	2,950	17,832	52,504
Blue Gum Tennis Club	414	26/09/2022	22,751	-	15,025	14,470	723	1,278	7,726	22,751
Brentwood Karoonda Sporting Association	415	11/07/2036	165,161	-	8,410	8,150	5,170	5,430	156,751	165,161
Windelya Sports Association Inc	416	27/11/2034	346,523	-	22,834	22,420	6,271	6,686	323,689	346,523
			1,739,888	-	221,160	210,583	80,758	91,315	1,518,728	1,739,888
(b) New Debenture										
Kardinya Bowling Club				100,000					100,000	
Applecross Tennis Club				100,000					100,000	
Total			1,739,888	200,000	221,160	210,583	80,758	91,315	1,718,728	1,739,888

(c) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2021, nor is it expected to have unspent borrowings on self-supporting loans as at 30th June 2022.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 6: INFORMATION ON BORROWINGS

Loan Indebtedness

In 2021-2022 all loan repayments are generally fully funded directly by the respective clubs and associations.

However, as per Council resolution CD20/8140, the requirement for the Mt Pleasant Bowling Club to repay the outstanding amount of the loan has been rescinded in full in lieu of the reduced leased area for the Club to facilitate a public park.

The estimated total principal amount owing by the City by way of loan as at 30 June 2022 inclusive of new self-supporting loans to Kardinya Bowling Club and Applecross Tennis Club is \$1,718,728 (\$1,739,888 as at 30 June 2021).

As a member of the Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the SMRC. At 30 June 2022 this amount is estimated to be \$2,588,789 (\$3,642,045 as at 30 June 2021).

SIGNIFICANT ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Ardross East UGP & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Ardross East Underground Power project area.</i>			
Opening Balance	-	12,211	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(12,211)	-
Closing Balance	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Attadale North Underground Power project area.</i>			
Opening Balance	-	97,646	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(97,646)	-
Closing Balance	-	-	-
Bicton North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Bicton North Underground Power project area.</i>			
Opening Balance	-	-	-
Funds to be set aside	-	92,499	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(92,499)	-
Closing Balance	-	-	-
Melville North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville North Underground Power project area.</i>			
Opening Balance	55,325	55,325	64,616
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	55,325	55,325	64,616
Melville South Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.</i>			
Opening Balance	-	2,959	2,896
Funds to be set aside	-	44,848	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(47,807)	-
Closing Balance	-	-	2,896

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	6,343	6,314	6,334
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	33	29	33
Funds to be used	-	-	-
Closing Balance	6,376	6,343	6,367
Commercial Refuse Reserve			
<i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i>			
Opening Balance	4,395,925	4,110,499	3,797,371
Funds to be set aside	89,793	267,495	329,443
Funds to be set aside - Investment Earnings	23,057	17,931	21,519
Funds to be used	-	-	-
Closing Balance	4,508,775	4,395,925	4,148,333
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	11,692,373	22,332,422	14,937,455
Funds to be set aside	3,519,206	3,474,043	3,474,043
Funds to be set aside - Investment Earnings	48,125	59,447	73,747
Funds to be used	(8,365,535)	(14,173,539)	(6,192,741)
Closing Balance	6,894,169	11,692,373	12,292,504
Community Centre Fitout, Furniture and Equipment Reserve			
<i>To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.</i>			
Opening Balance	8,593	5,675	5,164
Funds to be set aside	49,000	21,000	21,000
Funds to be set aside - Investment Earnings	27	31	37
Funds to be used	(55,754)	(18,113)	(17,600)
Closing Balance	1,866	8,593	8,601
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i>			
Opening Balance	575,913	786,497	679,206
Funds to be set aside	60,761	-	-
Funds to be set aside - Investment Earnings	3,148	2,095	2,629
Funds to be used	-	(212,679)	(390,483)
Closing Balance	639,822	575,913	291,352

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	8,065,621	11,129,361	8,406,637
Funds to be set aside	1,718,871	2,000,000	1,500,000
Funds to be set aside - Investment Earnings	40,072	35,539	43,651
Funds to be used	(2,413,800)	(5,099,279)	(2,239,324)
Closing Balance	7,410,764	8,065,621	7,710,964
Funds in lieu of Development on Public Open Space Reserve			
<i>Maintained for the purpose of retaining and using funds in accordance with section 154 (2) of the Planning and Development Act 2005.</i>			
Opening Balance	33,013	-	-
Funds to be set aside	-	33,013	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	33,013	33,013	-
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.</i>			
Opening Balance	2,320,988	2,529,357	2,208,462
Funds to be set aside	1,687,238	1,405,820	1,405,820
Funds to be set aside - Investment Earnings	14,373	11,165	13,211
Funds to be used	(792,716)	(1,625,354)	(958,048)
Closing Balance	3,229,883	2,320,988	2,669,445
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	30,805,945	38,328,048	32,770,600
Funds to be set aside	11,550,000	12,837,611	12,707,611
Funds to be set aside - Investment Earnings	152,837	138,108	167,282
Funds to be used	(14,287,387)	(20,497,822)	(16,649,808)
Closing Balance	28,221,395	30,805,945	28,995,685

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	38,075,210	38,994,718	38,355,023
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	174,951	172,846	205,352
Funds to be used	(8,757,584)	(1,092,354)	(1,092,354)
Closing Balance	29,492,577	38,075,210	37,468,021
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,810,972	2,798,153	2,795,775
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	14,594	12,819	15,185
Funds to be used	-	-	-
Closing Balance	2,825,566	2,810,972	2,810,960
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	91,473	188,040	49,473
Funds to be set aside	190,000	130,000	130,000
Funds to be set aside - Investment Earnings	797	257	375
Funds to be used	(66,000)	(226,824)	(91,000)
Closing Balance	216,270	91,473	88,848
New / Upgrade Works Reserve			
<i>To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	5,116,733	11,369,518	5,698,662
Funds to be set aside	3,859,885	9,026,521	8,109,771
Funds to be set aside - Investment Earnings	16,434	17,790	24,444
Funds to be used	(7,762,696)	(15,297,096)	(10,506,073)
Closing Balance	1,230,356	5,116,733	3,326,804

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	617,126	1,078,178	755,617
Funds to be set aside	6,250,000	250,000	250,000
Funds to be set aside - Investment Earnings	11,641	2,709	3,425
Funds to be used	(3,000,000)	(713,761)	(500,000)
Closing Balance	3,878,767	617,126	509,042
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	486,314	444,108	445,393
Funds to be set aside	65,000	65,000	65,000
Funds to be set aside - Investment Earnings	2,694	2,204	2,596
Funds to be used	-	(24,998)	-
Closing Balance	554,008	486,314	512,989
Parking Management - Canning Bridge Activity Centre Reserve			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Canning Bridge Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.</i>			
Opening Balance	351,359	-	-
Funds to be set aside	100,000	350,828	250,000
Funds to be set aside - Investment Earnings	2,084	531	679
Funds to be used	-	-	-
Closing Balance	453,443	351,359	250,679
Parking Management - Riseley Activity Centre Reserve			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.</i>			
Opening Balance	19,919	-	-
Funds to be set aside	14,400	19,890	13,750
Funds to be set aside - Investment Earnings	141	29	37
Funds to be used	-	-	-
Closing Balance	34,460	19,919	13,787

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	134,115	194,296	153,728
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	468	624	764
Funds to be used	(87,924)	(60,805)	(26,372)
Closing Balance	46,659	134,115	128,120
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	4,105,377	5,825,401	4,484,096
Funds to be set aside	901,389	798,015	797,008
Funds to be set aside - Investment Earnings	19,649	17,622	21,813
Funds to be used	(1,543,000)	(2,535,661)	(1,733,066)
Closing Balance	3,483,415	4,105,377	3,569,851
Rates Equalisation Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i>			
Opening Balance	422,380	4,470,646	6,865,862
Funds to be set aside	550,000	2,391,787	-
Funds to be set aside - Investment Earnings	1,551	19,564	21,456
Funds to be used	(797,132)	(6,459,617)	(5,830,862)
Closing Balance	176,799	422,380	1,056,456
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	1,198,961	1,750,524	1,218,057
Funds to be set aside	435,590	430,000	430,000
Funds to be set aside - Investment Earnings	6,728	5,307	6,552
Funds to be used	(241,741)	(986,870)	(453,612)
Closing Balance	1,399,538	1,198,961	1,200,997
Refuse Bins Reserve			
<i>To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.</i>			
Opening Balance	906,008	735,231	544,264
Funds to be set aside	384,940	380,000	380,000
Funds to be set aside - Investment Earnings	5,226	2,805	3,498
Funds to be used	(184,000)	(212,028)	(180,500)
Closing Balance	1,112,174	906,008	747,262

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 7: CASH BACKED RESERVES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.</i>			
Opening Balance	10,501,980	10,590,441	10,621,884
Funds to be set aside	-	163,559	-
Funds to be set aside - Investment Earnings	54,526	47,980	56,876
Funds to be used	-	(300,000)	(300,000)
Closing Balance	10,556,506	10,501,980	10,378,760
Risk Management and Insurance Equalisation Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.</i>			
Opening Balance	1,039,311	7,134,304	7,163,653
Funds to be set aside	-	153,984	-
Funds to be set aside - Investment Earnings	5,279	18,726	22,170
Funds to be used	(45,000)	(6,267,703)	(6,163,653)
Closing Balance	999,590	1,039,311	1,022,170
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	597,878	1,647,141	1,288,406
Funds to be set aside	1,032,954	700,000	600,000
Funds to be set aside - Investment Earnings	1,565	4,222	5,169
Funds to be used	(1,625,965)	(1,753,485)	(1,273,500)
Closing Balance	6,432	597,878	620,075
Unexpended Works and Specific Purpose Grants Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	-	1,986,489	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(1,986,489)	-
Closing Balance	-	-	-
Summary			
Opening Balance	124,435,155	168,603,502	143,318,634
Funds to be set aside	32,459,027	35,035,913	30,463,446
Funds to be set aside - Investment Earnings	600,000	590,380	712,500
Funds to be used	(50,026,234)	(79,794,640)	(54,598,996)
Closing Balance	107,467,948	124,435,155	119,895,584

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 8: STATEMENT OF RATING INFORMATION

<i>Current Year Forecast 2020-2021</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents)</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	29,705	770,738,072	7.347628	56,630,966	929,995	248,560	57,809,521
Residential - Unimproved	747	20,261,790	6.657573	1,348,943	108,088	32,777	1,489,808
	30,452	790,999,862		57,979,910	1,038,083	281,337	59,299,330
Commercial - Improved	1,483	233,415,450	7.738591	18,063,067	186,066	59,630	18,308,763
Commercial - Unimproved	16	1,411,328	7.738591	109,217	(35,098)	(12,248)	61,871
Strata Storage Units	-	-	7.738591	-	-	-	-
	1,499	234,826,778		18,172,284	150,968	47,382	18,370,634
Sub Total General Rate	31,951	1,025,826,640		76,152,194	1,189,051	328,719	77,669,964
Storage Unit Concession							
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,610	157,076,478	1,283.43	13,617,192	122,077	35,712	13,774,981
Residential - Unimproved	300	2,896,580	818.63	245,589	19,772	5,976	271,337
	10,910	159,973,058		13,862,781	141,849	41,688	14,046,318
Commercial - Improved	190	1,586,816	995.61	189,166	(26,967)	539	162,738
Commercial - Unimproved	1	5,000	995.61	996	(547)	(147)	302
Strata Storage Units	57	102,112	995.61	56,750	-	-	56,750
	248	1,693,928		246,911	(27,514)	392	219,789
Sub Total Minimum Rate	11,158	161,666,986		14,109,693	114,335	42,080	14,266,108
Amount Raised from Rates	43,109	1,187,493,626		90,261,886	1,303,386	370,799	91,936,071
Storage Unit Concession				(28,375)			(28,375)
Residential Improved stimulus concession				(8,326,614)			(8,326,614)
Residential Unimproved stimulus concession				(192,380)			(192,380)
Commercial Improved stimulus concession				(1,849,935)			(1,849,935)
Commercial Unimproved stimulus concession				3,719			3,719
Melville Glades rates concession				(10,181)			(10,181)
Total Amount Raised from Rates				79,858,120	1,303,386	370,799	81,532,305
							81,532,305
Instalment Administration Fee							(210)
Instalment Interest							177,096
Late Payment Interest							144,702
GRAND TOTAL	43,109	1,187,493,626		79,858,120	1,303,386	370,799	81,853,893

Summary

<i>Current Year Forecast 2020-2021</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	41,362	96%	950,972,920	80%	71,842,691	80%	1,737
Commercial	1,747	4%	236,520,706	20%	18,419,195	20%	10,543
	43,109	100%	1,187,493,626	100%	90,261,886	100%	

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

NOTE 8: STATEMENT OF RATING INFORMATION

Annual Budget 2021-2022	Number of Properties	Rateable value \$	Rate in \$ (cents) / Minimum Rate	Rate Revenue \$	Interim Rates	Back Rates	Total Revenue
GENERAL RATE							
General Rate GRV							
Residential - Improved	30,247	785,874,506	7.347628	57,743,135	115,000	-	57,858,135
Residential - Unimproved	799	21,397,070	6.657573	1,424,526	25,000	-	1,449,526
	31,046	807,271,576		59,167,661	140,000	-	59,307,661
Commercial - Improved	1,507	236,261,666	7.738591	18,283,324	50,000	-	18,333,324
Commercial - Unimproved	17	968,828	7.738591	74,974	10,000	-	84,974
Strata Storage Units	-	-	7.738591	-	-	-	-
	1,524	237,230,494		18,358,298	60,000	-	18,418,298
Sub Total General Rate	32,570	1,044,502,070		77,525,958	200,000	-	77,725,958
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,546	156,082,018	1283.43	13,535,053	-	-	13,535,053
Residential - Unimproved	375	3,508,624	818.63	306,986	-	-	306,986
	10,921	159,590,642		13,842,039	-	-	13,842,039
Commercial - Improved	189	1,576,366	995.61	188,170	-	-	188,170
Commercial - Unimproved	1	5,000	995.61	996	-	-	996
Strata Storage Units	57	102,112	995.61	56,750	-	-	56,750
	247	1,683,478		245,915	-	-	245,916
Sub Total Minimum Rate	11,168	161,274,120		14,087,954	-	-	14,087,955
Amount Raised from Rates	43,738	1,205,776,190		91,613,912	200,000	-	91,813,913
Storage Unit Concession				(28,375)			(28,375)
Melville Glades rates concession				(10,181)			(10,181)
Sub Total concessions				(38,556)	-	-	(38,556)
Total Amount Raised from Rates				91,575,357	200,000	-	91,775,357
Instalment Administration Fee							-
Instalment Interest							180,000
Late Payment Interest							183,750
GRAND TOTAL	43,738	1,205,776,190		91,575,356	200,000	-	92,139,107

Summary

Annual Budget 2021-2022	Rate Assessments		Rateable Value		Rate Yield		Average Rate
	#	%	\$	%	\$	%	\$
Residential	41,967	96%	966,862,218	80%	73,009,700	80%	1,740
Commercial	1,771	4%	238,913,972	20%	18,604,213	20%	10,505
	43,738	100%	1,205,776,190	100%	91,613,913	100%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 8: RATING INFORMATION

A differential rate loading of 5.32 per cent above the residential improved rate was applied to commercial and industrial land. A differential rate reduction of 9.39 per cent below the residential improved rate was applied to residential unimproved land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.422259 cents with a minimum rate of \$1,262.97. This rate is referred to as the standard rate.

The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2021-2022 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2021-2022 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2020 and will be applied for rates calculations in the 2021-2022 year. Gross rental values are reviewed by the Valuer-General once every three years.

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Residential Unimproved Land
- All Commercial Land
- Minimum Rates in respect to Residential Improved and Unimproved, and all Commercial Land

Proposed Rates and Minimum Charges for 2021-2022

A notice of intention to impose Differential Rates was featured on the City of Melville's Noticeboard, the website and in e-news on Thursday 27 May 2021 and also advertised in the Melville Gazette newspaper on Thursday, 3 June 2021.

Proposed rates in the dollar and minimum rates for the 2021-2022 financial year for each rating category are as follows:

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 8: RATING INFORMATION (CONTINUED)

Residential Improved Land

The rate in the dollar of 7.347628 cents has been applied, with no increase to the rate in the dollar when compared to that of 2020-2021. The minimum rate estimated for this category will be \$1,283.43.

Rates provided by this category, including minimum rates, are approximately 77.85% (\$71.19m) of the total rate requirements of the City.

Differential Rating - Residential Unimproved Land

The rate in the dollar estimated for this category will be 6.657573 cents in the dollar, with no increase when compared to that of 2020-2021. The minimum rate estimated for this category will be \$818.63. The rate in the dollar and minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved land as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

Rates provided by this category, including minimum rates, are approximately 1.85% (\$1.7m) of the total rate requirements of the City.

Differential Rating – All Commercial Land

The rate in the dollar estimated for this category will be 7.738591 cents in the dollar, with no increase over that for 2020-2021. The minimum rate for all Commercial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also for the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$995.61.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

Rates provided by this category, including minimum rates, are approximately 20.29% (\$18.56m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 9: SERVICE CHARGES

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Underground Power Projects			
Operating Income			
Service Charges	3,220,672	-	-
 Total Operating Income	3,220,672	-	-
Operating Expenditure			
Other Expenditure	(2,670,672)	(659,857)	-
 Total Operating Expenditure	(2,670,672)	(659,857)	-
Funds Used:			
Attadale North Underground Power and Streetscape Reserve	-	97,646	-
Ardross East Underground Power and Streetscape Reserve	-	12,211	-
Rates Equalisation Reserve	-	550,000	-
Funds Set Aside:			
Rates Equalisation Reserve	(550,000)	-	-
Net Underground Power Projects	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 9: SERVICE CHARGES

Kardinya South Underground Power Scheme

Network Service Charge

Residential properties included in the Kardinya South Underground Power Scheme shall each be charged a network service charge as follows;

Single, duplex, or two unit property	\$ 4,333.61 (per property/dwelling)
3 to 10 unit property	\$ 3,348.56 (per property/dwelling)
11+ unit property	\$ 2,837.32 (per property/dwelling)
Kardinya Triangle	\$ 421.24 (per property/dwelling)

Residential properties included in the Kardinya South Underground Power Scheme shall each be charged a network connection charge, where required, as follows;

Full Network Connection

Single, duplex, or two unit property	\$ 1,013.80 (per property/dwelling)
3 to 10 unit property	\$ 811.04 (per property/dwelling)
11+ unit property	\$ 658.97 (per property/dwelling)

Modified Network Connection

Single, duplex, or two unit property	\$ 811.04 (per property/dwelling)
3 to 10 unit property	\$ 658.97 (per property/dwelling)

Commercial properties included in the Kardinya South Underground Power Scheme shall each be charged a network service charge as follows;

5 Kva installation	\$ 10,580.49 (per property)
35 Kva installation	\$ 20,854.50 (per property)

Commercial properties included in the Kardinya South Underground Power Scheme shall each be charged a standard installation connection fee of \$1,146.20.

The total estimated service charge income generated is \$3,220,672 and will be used to fund the cash calls to be made to Western Power to undertake the project.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 9: SERVICE CHARGES

Property Surveillance & Security Service Charge

It is proposed to set the 2021-2022 Security Charge at \$57. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service.

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Community Security			
Operating Income			
Service Charges	2,494,776	2,066,115	2,030,024
Service Charges	-	150	1,000
Total Operating Income	2,494,776	2,066,265	2,031,024
Operating Expenditure			
Employee Costs	(1,856,260)	(1,707,993)	(1,849,748)
Insurance	(2,000)	-	(2,000)
Internal Charges	(554,804)	(539,237)	(543,124)
Internal Recovery	30,349	28,559	23,145
Materials & Contracts	(48,700)	(35,587)	(47,237)
Other Expenditure	(2,600)	(24,686)	(2,543)
Total Operating Expenditure	(2,434,015)	(2,278,944)	(2,421,507)
Net Community Security	60,761	(212,679)	(390,483)
Transfer From/(To) Community Surveillance and Security Reserve	(60,761)	212,679	390,483
Net Community Security	-	-	-

The 2020-2021 actual amounts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus funds to be placed in the Community Surveillance and Security Reserve, or funds drawn from the Community Surveillance and Security Reserve if in deficit.

Total Service Charges

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Service Charges			
Underground Power Projects	3,220,672	-	-
Community Security	2,494,776	2,066,265	2,031,024
Total Service Charges	5,715,448	2,066,265	2,031,024

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 10: OTHER CHARGES

Refuse Charges

The cost of the refuse collection service for residential rateable improved land is included in the Residential Improved Rate and is not separately charged. This service includes a weekly domestic collection, weekly recycling collection and four kerb side collections. For residential non-rateable properties a fee of \$454.80 per annum will be charged for one standard removal and disposal waste service in a City of Melville approved waste bin.

2020-2021 Forecast	No.	Amount per Service	Yield \$
Residential Refuse - Additional	106	341.00	36,146
Residential Refuse 140L - Additional	49	200.00	9,800
Residential Recycling - Additional	42	131.70	5,531
FOGO 240L Green lid bin - Additional	41	200.00	8,200
Commercial Refuse - Standard (per annum)	1,400	617.90	865,060
Commercial Refuse - Standard (per lift)	6,891	11.90	82,003
Commercial Refuse - 660L Bin (ex.GST)	4,673	26.00	121,498
Commercial Refuse - 1100L Bin (ex.GST)	2,090	36.70	76,703
Commercial Recycling - Standard (per annum)	286	605.80	173,123
Commercial Recycling - Standard (per lift)	236	11.65	2,749
Commercial Recycling - 660L Bin (ex GST)	1,413	23.70	33,488
Commercial Recycling - 1100L Bin (ex GST)	748	31.10	23,263
Non Rateable Refuse - Standard (Non-Residential)	259	617.90	160,036
Non Rateable Refuse - Standard (Residential)	393	470.80	185,024
Non Rateable Recycling - Standard (per annum)	22	605.80	13,328
Non Rateable Recycling - 660L Bin (ex GST)	158	23.70	3,745
Non Rateable Recycling - 1100L Bin (ex GST)	177	31.10	5,505
Total	18,984		1,805,202

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 10: OTHER CHARGES

2021-2022 Budget	No.	Amount per Service	Yield \$
Residential Refuse - Additional	115	341.00	39,215
Residential Refuse 140L - Additional	9	200.00	1,800
Residential Recycling - Additional	45	131.70	5,927
FOGO 240L Green lid bin - Additional	58	200.00	11,600
Commercial Refuse - Standard (per annum)	1,398	617.90	863,824
Commercial Refuse - Standard (per lift)	5,200	11.90	61,880
Commercial Refuse - 660L Bin (ex.GST)	5,448	26.00	141,648
Commercial Refuse - 1100L Bin (ex.GST)	2,433	36.70	89,291
Commercial Recycling - Standard (per annum)	281	605.80	170,230
Commercial Recycling - Standard (per lift)	2,588	11.65	30,150
Commercial Recycling - 660L Bin (ex GST)	1,873	23.70	44,390
Commercial Recycling - 1100L Bin (ex GST)	752	31.10	23,387
Non Rateable Refuse - Standard (Non-Residential)	258	617.90	159,418
Non Rateable Refuse - Standard (Residential)	393	454.80	178,736
Non Rateable Recycling - Standard (per annum)	22	605.80	13,328
Non Rateable Recycling - 660L Bin (ex GST)	210	23.70	4,977
Non Rateable Recycling - 1100L Bin (ex GST)	177	31.10	5,505
Total	21,260		1,845,306

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL is included on the City's rate notices. The City is required to collect and remit the funds to the Department of Fire and Emergency Services. At the time of writing the 2021-2022 State Budget has not been handed down.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 10: OTHER CHARGES

Swimming Pool Inspection Fee

The estimated cost of the four yearly inspection cycle is \$196.00, with one quarter of that cost being calculated at \$49.00 per annum.

For 2021-2022 the private swimming pool inspection fee is set at \$49.00 per property.

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Swimming Pool			
Operating Income			
Fees & Charges	486,668	389,961	389,961
Other Revenue	-	-	-
Total Operating Income	486,668	389,961	389,961
Operating Expenditure			
Employee Costs	(339,347)	(202,708)	(168,275)
Insurance	-	-	-
Internal Charges	(234,495)	(247,558)	(247,558)
Materials & Contracts	(750)	(500)	(500)
Total Operating Expenditure	(574,592)	(450,766)	(416,333)
Net Swimming Pool	(87,924)	(60,805)	(26,372)
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve	87,924	60,805	26,372
NET	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 11: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. Similar to 2020-2021, no administration fees will be charged to residents taking advantage of the payments by instalments option.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

Similar to 2020-2021, the interest rate is set at 2% for 2021-2022 so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	28 August 2021
2 nd Instalment due date	30 October 2021
3 rd Instalment due date	4 January 2022
4 th and final instalment due date	6 March 2022

Credit Card Surcharge Fee

Similar to 2020-2021, a credit card surcharge fee will not be charged to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

An interest rate of 3.5% will be imposed in 2021-2022 on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date.

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing.

An interest rate of 3.5% will be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this interest charge will be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard interest charge on outstanding rates and service charges will be applied.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 12: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Rates Concessions

Strata Storage Units:

Applies to appropriately zoned and used strata titles units of 18m² or smaller. The concession recognises the small size of the property in physical terms, and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$497.80 per property applies, resulting in a total concession of \$28,375.

Melville Glades Golf Club:

Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$10,181.

Rates Incentives

The City of Melville offers an incentive to encourage commercial and residential ratepayers to pay their rates by the instalment dates and using BPAY.

There are a total of seven prizes to be won under three categories this financial year (2021-2022).

First prize draw: Three prizes worth \$1,000 donated from Westpac for anyone who pays in full or their 1st instalment by the due date using BPAY.

Bonus Draw: \$750 cash prize for anyone who has paid in full or instalments by due date using BPAY. Drawn after the first and final instalment date.

2nd 3rd and 4th prizes: Small business credit spend of \$250 and a Leisurefit Heathy Life PLUS membership, eligible for all ratepayers who have paid in full or by the instalment date. One prize drawn after the 2nd, 3rd and 4th instalment.

Prizes can be won by residential and commercial ratepayers. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 13: FEES AND CHARGES REVENUE

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
General Purpose Funding	35,000	65,736	28,882
Law, Order, Public Safety	153,100	329,323	93,100
Health	244,969	224,715	200,705
Education & Welfare	30,623	23,451	49,267
Housing	94,774	93,164	111,279
Community Amenities	3,275,146	3,097,704	2,601,389
Recreation and Culture	6,657,200	5,924,462	5,509,274
Transport	737,160	863,506	899,730
Economic Services	3,067,789	3,218,715	2,656,412
Other Property and Services	123,000	133,694	109,000
	14,418,761	13,974,469	12,259,039

NOTE 14: GRANT REVENUE

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Operating grants, subsidies and contributions			
Governance	-	29,119	-
General Purpose Funding	3,200,000	2,704,732	3,200,000
Law, Order, Public Safety	18,750	45,570	18,750
Health	15,000	2,273	20,000
Education & Welfare	168,760	172,692	183,820
Community Amenities	462,737	466,035	380,536
Recreation and Culture	262,906	208,504	231,518
Transport	229,538	64,307	228,760
Other Property and Services	8,030	10,000	21,500
	4,365,721	3,703,232	4,284,884
Non-operating grants, subsidies and contributions			
Community Amenities	120,000	469,537	-
Recreation and Culture	-	1,198,985	-
Transport	2,080,084	2,578,195	2,703,751
	2,200,084	4,246,717	2,703,751

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 15: ELECTED MEMBERS REMUNERATION

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
Annual Sitting Fees <i>Mayor: \$47,516 per annum Councillors: 12 x \$31,678 for annum</i>	427,652	427,652	427,652
Mayoral & Deputy Mayoral Allowance <i>The Mayoral Allowance consists of a minimum amount of \$89,753 per annum in accordance with the Local Government Act and the Deputy Mayoral Allowance is 25% of that amount being \$22,438.</i>	112,191	112,191	112,191
Mayoral Vehicle <i>The Mayor is provided with a Mayoral vehicle for his business and private use.</i>	7,256	12,024	12,024
Allowances and Reimbursement of Expenses to all Elected Members <i>Information Technology & Communication allowance of \$3,500 per annum.</i>	45,500	45,500	45,500
<i>Other Discretionary Expense reimbursements.</i>	19,500	19,500	19,500
<i>The reimbursement includes the reasonable cost of the following items:</i> <ul style="list-style-type: none"> - other incidental costs - travel costs (taxi or mileage) subject to legislative constraints - child minding costs (max of \$30 per hour for meetings) - carers costs - parking and tolls 			
Special Office Capital Equipment <i>Home office furniture and equipment items for Elected Members to set up and maintain their home office used for carrying out Council business. \$1,800 in first year of election only.</i>	10,800	12,600	12,600
Conference Fees <i>Subject to a maximum of \$4,750 per annum per elected member. Any unexpended balance may be carried forward to the next year.</i>	61,750	61,750	61,750
	684,649	691,216	691,216

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 16: REVENUE RECOGNITION

<i>Revenue Category</i>	<i>Nature of goods and services</i>	<i>When obligations typically satisfied</i>	<i>Payment terms</i>	<i>Returns/Refunds/Warranties</i>	<i>Determination of transaction price</i>	<i>Allocating transaction price</i>	<i>Measuring obligations for returns</i>	<i>Revenue recognition</i>	<i>Accounting standard</i>
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued	AASB 15 AASB 1058
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	AASB 15
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	AASB 15
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled	AASB 1058
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval	AASB 1058
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle	AASB 1058
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs	AASB 1058
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service	AASB 15 AASB 1058
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility	AASB 1058
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event	AASB 1058
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire	AASB 15
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right	AASB 15
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works	AASB 1058
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods	AASB 1058
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled	AASB 15
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed	AASB 15

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 17: OTHER INFORMATION

	2021-2022 Budget \$	2020-2021 Forecast \$	2020-2021 Budget \$
(a) The Net Results includes:			
(i) Charging as Expenses			
Auditors Remuneration			
Audit Services	70,000	66,009	62,000
Other Services	-	5,600	840
	70,000	71,609	62,840
Interest Expenses (Finance costs)			
Debentures (refer note 6)	80,758	91,315	102,947
	80,758	91,315	102,947
(ii) Crediting as Revenues			
Investment Earnings			
Reserve Funds	1,200,000	1,096,970	1,425,000
Other Funds	250,000	79,573	75,000
Other Interest Revenue	384,750	629,092	334,028
	1,834,750	1,805,636	1,834,028
Other Revenue			
Reimbursements and Recoveries	1,080,231	1,708,714	781,472
	1,080,231	1,708,714	781,472

NOTE 18: TRUST FUNDS

Trust funds consist of public open space (POS) previously held in trust has been transferred to reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d).

NOTE 19: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of *Local Government (Functions and General) Amendment Regulations 2011*, which is in line with section 3.59 of *Local Government Act 1995*.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping centre to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result the agreements have come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Garden City Shopping Centre to Scentre Group (Westfield) including management and development rights. Due to the restructured ownership of the Garden City Shopping Centre, Scentre Group has revised its redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the Local Government Act 1995 in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ AMP Capital Funds Management Ltd.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complexes totalling 98 apartments. All 23 Cottage lots have now sold and the project manager has appointed Pindan Constructions to commence construction of all terrace homes and stage 2 of the apartments. Building construction is expected to commence in May 2021. The project is expected to be completed by 2026 with all 98 apartments, 16 terrace homes having been constructed and sold by this date.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions precedent under the Agreement for Lease. Site handover is planned for early 2023 with construction and redevelopment of the site into a \$60M integrated aged care and community facility to commence shortly after Hall & Prior has recent development approval from the Joint Development Assessment Panel. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time. The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in a total present value of \$11.528 Million or cumulative notional ground lease value excluding market reviews of \$112 Million.

13 The Esplanade & 64 Kishorn Rd, Mt Pleasant – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and a Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. This is currently underway and expected to be approved before mid-2021. Upon which is approved, Oryx Communities will embark on satisfying its conditions precedent under the Agreement for Lease which includes lodging its development application with the Joint Development Assessment Panel. Assuming all conditions are satisfied, site handover is expected by early 2022 upon which Oryx will commence construction of the integrated aged care living facility which it will operate for the term of the ground lease. The ground lease term including options is up to 89 years. The commencing annual lease value is \$650,000 p.a. resulting in a total present value of \$18.2 Million or cumulative notional ground lease value excluding market reviews of \$137 Million.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 21: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRRC project proportional equity share in year 2019-2020 was 73.99%.

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will received profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

SIGNIFICANT ACCOUNTING POLICIES

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 22: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate which aligns with the interest rate charged by the Australian Taxation Office on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

NOTE 23: CASH BACKED RESERVES - CHANGE OF PURPOSE

The City has resolved to make the following changes in the use of the money in the following reserve accounts.

Community Centre Fitout, Furniture and Equipment Reserve

Current Purpose:

To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for Community Centres.

Proposed New Purpose:

To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville.

Information Technology Reserve

Current Purpose:

To be used to fund the acquisition and replacement of computer software and information technology hardware.

Proposed New Purpose:

To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.

The City will also use money in the Land and Property Reserve for purposes different to that which it has been established, being for a one off transfer to the Organisational Environment Sustainability Initiatives Reserve, and for the acquisition of a property to be used for a non-commercial purpose.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

NOTE 24: SIGNIFICANT ACCOUNTING POLICIES – OTHER INFORMATION

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO are presented as operating cash flows.

Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Schedule of Fees and Charges

Schedule of Fees and Charges 2021-2022

MANAGEMENT SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Preparation of specific printing requests will incur a staff cost	per hour/page	1/07/2019	\$47.25	\$47.25	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(per A4 page)	1/07/2019	\$0.30	\$0.30	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(per A4 page)	1/07/2019	\$0.60	\$0.60	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(per A3 page)	1/07/2019	\$0.40	\$0.40	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Delegated Authority Manual	per page	1/07/2019	\$0.70	\$0.70	GST Inc	Section 6.16 of the Local Government Act 1995
Management Licence and Annual Administration Fee		1/07/2019	\$749.45	\$749.45	GST Inc	Section 6.16 of the Local Government Act 1995
Reissuing of Management Licence		1/07/2019	\$80.65	\$80.65	GST Inc	Section 6.16 of the Local Government Act 1995
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Electoral Roll - Electronic Disk Format		1/07/2019	\$51.50	\$51.50	No GST	Section 6.16 of the Local Government Act 1995
Freedom of Information	per application	1/07/2008	\$30.00	\$30.00	No GST	Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993

FACILITIES MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Conference Room Hire (150 Chairs, 8 Trestle Tables)	per hour (min 3 hours)	1/07/2019	\$72.90	\$72.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Canning/Swan Room Hire	per hour	1/07/2021	\$0.00	\$30.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Set up/clear away by City of Melville staff	per hour	1/07/2019	\$62.50	\$62.50	GST Inc.	Section 6.16 of the Local Government Act 1995

FINANCIAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Rate Account Enquiry Fee		1/07/2019	\$27.35	\$27.35	No GST	Section 6.16 of the Local Government Act 1995
Rate Instalment Administration Fee		1/07/2020	\$0.00	\$0.00	No GST	Section 6.45(3) of the Local Government Act 1995. Regulation 67 of the Local Government (Financial Management) Regulations 1996
Credit/Charge Card Surcharge Fee	0.00% of amount paid	1/07/2020	\$0.00	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$856.00	\$856.00	GST Inc	Section 6.16 of the Local Government Act 1995
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000	0.70% of amount paid	22/05/2002			No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2019	\$370.00	\$370.00	No GST	Section 6.16 of the Local Government Act 1995
Commercial	Small Events	1/07/2019	\$210.00	\$210.00	No GST	Section 6.16 of the Local Government Act 1995
Community*		1/07/2017	\$80.00	\$80.00	No GST	Section 6.16 of the Local Government Act 1995
* Note The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget.	10% Discount for 2 or more subsequent events					
Events Administration Fee						
Events with free public admission - up to 500 people		1/07/2021	\$92.00	\$93.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with free public admission - 500 or more		1/07/2021	\$142.00	\$145.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with a fee for public admission		2/01/2020	\$400.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2021	\$326.00	\$330.00	No GST	Section 6.16 of the Local Government Act 1995
Sports Reserves						
Training and Match Play (Grassed Surfaces)	per player					
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Senior Players		1/07/2021	\$49.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2021	\$16.50	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training or Match Play only (Grassed Surfaces)	per player					
Senior Players		1/07/2019	\$38.00	\$38.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2019	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
No change room facility		1/07/2017	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Low impact users (RSPCA) etc.		1/07/2019	\$165.00	\$165.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Unauthorised use of ground fees	per occurrence	1/07/2019	\$100.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cost recovery fee for use of unauthorised line marking materials causing damage to reserve	Full cost Recovery					
Off Season						
Training	per session	1/07/2021	\$20.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Sports Field Flood Lights						
Monitored sports field flood lights	per kwh	1/07/2021	\$0.00	\$0.45	GST Inc.	Section 6.16 of the Local Government Act 1995
Un-monitored sports field flood lights	per pole/hour	1/07/2021	\$6.50	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Hard Surface Courts						
Senior Players		1/07/2019	\$28.00	\$28.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2017	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Off Season training (FEE for off season training)	per session	1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville City Hockey Club participant that use the Synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate Ground Allocation fee.						
Other Reserves, Parks and Sports fields						
(Subject to availability and condition of the grounds)						
Administration Booking Fee		2/01/2020	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Maximum of 2 hours		1/07/2021	\$49.00	\$50.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Day		1/07/2021	\$68.00	\$69.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Day		1/07/2021	\$125.00	\$130.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Non Allocated Club's		1/07/2017	\$230.00	\$230.00	No GST	Section 6.16 of the Local Government Act 1995
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2021	\$1,950.00	\$2,050.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2019	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Property Local Law						
Kite surfing and paddle boarding commercial activity		1/07/2021	\$1,950.00	\$2,050.00	GST Inc.	Local Law (D) Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2019	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Other Hire Fees						
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond	Refundable	1/07/2017	\$326.00	\$326.00	No GST	Section 6.16 of the Local Government Act 1995
Key Deposit for Gate Key	Refundable	1/07/2012	\$100.00	\$100.00	No GST	Section 6.16 of the Local Government Act 1995
Key Replacement		1/07/2019	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Liquor License		1/07/2016	\$32.00	\$32.00	No GST	Section 6.16 of the Local Government Act 1995
Parks and Reserves with Specified bookable areas						
Up to 2 hrs		1/07/2021	\$89.00	\$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half day (2-4hrs)		1/07/2021	\$119.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day (more than 4 hours)		1/07/2021	\$219.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the COM) to be charged the full amount as per the schedule.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate (all areas)	Hourly	1/07/2019	\$77.00	\$77.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Private rate - Main floor only (excluding kitchen and stage)	Hourly	1/07/2021	\$0.00	\$60.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Incl.	Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
CEO special rate	per session	1/07/2020	\$100.00	\$100.00		Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE COMMUNITY/RECREATION FACILITIES						
Discounts / waivers						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for indoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
Commercial Rate						
Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture)	up to 50%	2/01/2020				

LEISUREFIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Student Concessions						
Persons eligible for Student Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents, 11yrs or older and undertaking Full Time study at Secondary or Tertiary level.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Pension Concessions						
Persons eligible for Pension Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents and the holder of either of the following:						
Centrelink Pensioner Concession Card						
Centrelink Health Care Card						
Dept. of Veteran's Affairs Concession Card OR Members previously entitled to Senior or Pensioner Subsidy, maintaining an Existing Membership.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Existing Members Receiving Seniors Discount to apply Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below						
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates	Up to 50%	1/07/2020	\$0.00	\$0.00		

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
TeenFit Term Program						
Term participant per session	per week	1/07/2019	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Swim School						
Aquababes and Parent & Child	10 Lessons	1/07/2019	\$153.50	\$153.50	No GST	Section 6.16 of the Local Government Act 1995
Preschool, School Aged & Adults	10 Lessons	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Vacation Lessons	5 lessons	1/07/2019	\$78.60	\$78.60	No GST	Section 6.16 of the Local Government Act 1995
Adult SwimFit	10 sessions	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Teen Swim	10 sessions	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Support Needs	10 sessions	1/07/2019	\$291.50	\$291.50	No GST	Section 6.16 of the Local Government Act 1995
Carnival Coaching	3 sessions per week	1/07/2019	\$47.10	\$47.10	No GST	Section 6.16 of the Local Government Act 1995
Team Sports - Senior						
Team Nomination Fee - Existing Teams		1/07/2018	\$140.00	\$140.00	GST Inc	Section 6.16 of the Local Government Act 1995
Team Nomination Fee - New Teams		1/07/2018	\$150.00	\$150.00	GST Inc	Section 6.16 of the Local Government Act 1995
Soccer/Volleyball		1/07/2019	\$64.00	\$64.00	GST Inc	Section 6.16 of the Local Government Act 1995
Netball/Basketball		1/07/2019	\$74.00	\$74.00	GST Inc	Section 6.16 of the Local Government Act 1995
Up front payment option - on Season Fees	10% discount on game fees		\$0.00	\$0.00		
Withdrawal Fee		1/07/2018	\$150.00	\$150.00	GST Inc	Section 6.16 of the Local Government Act 1995
Forfeit Fines - Senior						
48 hours or more notice	One game fee	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
48-24 hours notice	One game fee plus \$20	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
24 hours notice or less	Double game fee	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Team Sports - Junior						
Term participant per session per week		1/07/2018	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Casual Sports						
Lifeball		1/07/2019	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week	1/07/2019	\$112.00	\$112.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fitness Squad	2 sessions / week	1/07/2019	\$112.00	\$112.00	GST Inc	Section 6.16 of the Local Government Act 1995
Silver Squad	3 sessions / week	1/07/2019	\$134.50	\$134.50	GST Inc	Section 6.16 of the Local Government Act 1995
YES Squad	3 sessions / week	1/07/2019	\$142.50	\$142.50	GST Inc	Section 6.16 of the Local Government Act 1995
Gold Squad	4 -5 sessions / week	1/07/2019	\$172.50	\$172.50	GST Inc	Section 6.16 of the Local Government Act 1995
Performance Squad	5+ sessions per week	1/07/2019	\$201.50	\$201.50	GST Inc	Section 6.16 of the Local Government Act 1995
Package fee - Upon commencement / joining	Per Month Direct Debit	1/07/2018	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids						
Gymbakids Term Program	10 Weeks	1/07/2018	\$145.00	\$145.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime	Single Visit	1/07/2015	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime x 10 Visit	10 Visits	1/07/2018	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Birthday Parties		1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Exclusive Party		1/07/2019	\$198.00	\$198.00	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche						
Crèche Member	Single Visit	1/07/2019	\$5.80	\$5.80	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche - 10 x Visit (member)	10 x Visit	1/07/2019	\$52.20	\$52.20	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche Casual (non member)	Single Visit	1/07/2019	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche - 10 x Visit (non-member)	10 x Visit	1/07/2019	\$76.50	\$76.50	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
MEMBERSHIPS						
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2019	\$347.00	\$347.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership						
Hysteria Membership Upfront x 12 Month		1/07/2019	\$778.00	\$778.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Monthly Direct Debit		1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Fortnightly Direct Debit		1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Memberships (inc. but not limited to Kidzone, Galaxy & Giggles)						
Primary Aged Membership Upfront 12 x months		1/07/2019	\$655.00	\$655.00	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Monthly Direct Debit		1/07/2019	\$55.70	\$55.70	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Fortnightly Direct Debit		1/07/2019	\$26.50	\$26.50	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gym Only Membership (existing members on this rate only)						
Gym Only Upfront		1/07/2019	\$936.00	\$936.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gym Only Monthly Direct Debit	12 month minimum term	1/07/2019	\$78.00	\$78.00	GST Inc	Section 6.16 of the Local Government Act 1995
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2018	\$753.60	\$753.60	GST Inc	Section 6.16 of the Local Government Act 1995
Forever Fit Monthly Direct Debit	12 month minimum term	1/07/2018	\$64.00	\$64.00	GST Inc	Section 6.16 of the Local Government Act 1995
Trial Only Membership						
14 Day Membership		1/07/2021	\$58.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Memberships "Package Fee"		1/07/2018	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria and Primary Aged "Package Fee"		1/07/2018	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Membership						
Healthy Life Upfront		1/07/2019	\$970.00	\$970.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Monthly Direct Debit	12 month minimum term	1/07/2019	\$82.50	\$82.50	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Monthly	1 month minimum term	1/07/2019	\$99.00	\$99.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Fortnightly	1 month minimum term	1/07/2019	\$48.00	\$48.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2019	\$776.00	\$776.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$79.20	\$79.20	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$38.40	\$38.40	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2019	\$679.00	\$679.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$57.75	\$57.75	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$28.00	\$28.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years flexi Direct Debit monthly	1 month minimum term	1/07/2019	\$69.30	\$69.30	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$33.60	\$33.60	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2019	\$582.00	\$582.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$49.50	\$49.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$59.40	\$59.40	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$28.80	\$28.80	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2019	\$485.00	\$485.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$41.25	\$41.25	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$49.50	\$49.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2019	\$291.00	\$291.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Monthly Direct Debit	12 month minimum term	1/07/2019	\$24.75	\$24.75	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$29.70	\$29.70	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$14.40	\$14.40	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2019	\$1,445.00	\$1,445.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus - Monthly Direct Debit	12 month minimum term	1/07/2019	\$123.00	\$123.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$59.00	\$59.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2019	\$1,445.00	\$1,445.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	12 month minimum term	1/07/2019	\$123.00	\$123.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$59.00	\$59.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Triathlon Academy		1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$200.00	\$200.00	GST Inc	Section 6.16 of the Local Government Act 1995
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2018	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2019	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$100.80	\$100.80	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$450.00	\$450.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2019	\$875.00	\$875.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$648.00	\$648.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 Visits	20 Visits	1/07/2019	\$1,260.00	\$1,260.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$630.00	\$630.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$907.20	\$907.20	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2019	\$63.20	\$63.20	GST Inc	Section 6.16 of the Local Government Act 1995
One on one 60 minute session	Single Pass	1/07/2019	\$85.20	\$85.20	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$96.40	\$96.40	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$127.20	\$127.20	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$568.80	\$568.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,106.00	\$1,106.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$766.80	\$766.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,491.00	\$1,491.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$867.60	\$867.60	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$1,144.80	\$1,144.80	GST Inc	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 10 x Visit	10 x Visit	1/07/2018	\$148.50	\$148.50	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 20 x Visit	20 x Visit	1/07/2018	\$288.75	\$288.75	GST Inc	Section 6.16 of the Local Government Act 1995
Pension / Disability discounts apply (10% for casual / multi visit and 20% membership)						
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule F		1/07/2020	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Retail Stock in general to be sold at Recommended Retail Prices	RRP				GST Inc.	
LeisureFit Athletic - Casual	Single Pass	1/07/2019	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - 10 x Visit	10 x Visits	1/07/2019	\$153.00	\$153.00	GST Inc	Section 6.16 of the Local Government Act 1995
LLLS						
Casual Living Longer Living Stronger Session		1/07/2019	\$9.20	\$9.20	GST Inc	Section 6.16 of the Local Government Act 1995
Casual Living Longer Living Stronger Session (City of Melville Pensioners or Seniors concessional rate)		1/07/2019	\$8.30	\$8.30	GST Inc	Section 6.16 of the Local Government Act 1995
LLLS Initial assessment	1/2 hour	1/07/2019	\$22.00	\$22.00	GST Inc	Section 6.16 of the Local Government Act 1995
LLLS Program Consultation	1 hour	1/07/2019	\$37.00	\$37.00	GST Inc	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Group Exercise						
GF, Yoga, Pilates, RPM OR GT Single Pass	Single Pass	1/07/2018	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit	10 Visits	1/07/2018	\$126.00	\$126.00	GST Inc	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit	20 Visits	1/07/2018	\$245.00	\$245.00	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2019	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 10 x Visit	10 Visits	1/07/2019	\$103.50	\$103.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 20 x Visit	20 Visits	1/07/2019	\$201.25	\$201.25	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group exercise Non-Member						
Premium Group Exercise (Non-Member)	Single Pass	1/07/2019	\$23.50	\$23.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 10 x Visit	10 Visits	1/07/2019	\$211.50	\$211.50	GST Inc	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 20 x Visit	20 Visits	1/07/2019	\$411.25	\$411.25	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2019	\$99.00	\$99.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute session (member)	Single Visit	1/07/2018	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (member)	5 x Visits	1/07/2019	\$360.00	\$360.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minutes (non-member)	Single Visit	1/07/2018	\$98.00	\$98.00	GST Inc	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (non - member)	5 x Visit	1/07/2019	\$441.00	\$441.00	GST Inc	Section 6.16 of the Local Government Act 1995
Admission						
Spectator (1 person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Spectators (1 person) - 10 x Visits	10 x Visits	1/07/2019	\$22.50	\$22.50	GST Inc.	10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995
Additional spectator(s) - 2nd and subsequent	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Locker Hire		1/07/2013	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Aquatic entry						
Adult (16 yrs +) Inc one child under 6 yrs free with Adult entry	Single Pass	1/07/2020	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 10 x Visit	10 Visits	1/07/2020	\$63.00	\$63.00	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Adult - 20 x Visit	20 Visits	1/07/2020	\$122.50	\$122.50	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Adult - 40 x Visit	40 Visits	1/07/2020	\$238.00	\$238.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Child (6 - 15 yrs inclusive or additional child under 6 yrs with Adult)	Single Pass	1/07/2020	\$5.20	\$5.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Child - 10 x Visits	10 Visits	1/07/2020	\$46.80	\$46.80	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Child - 20 x Visits	20 Visits	1/07/2020	\$91.00	\$91.00	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Child - 40 x Visits	40 Visits	1/07/2020	\$176.80	\$176.80	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Family Pass (2 Adults + 2 children)		1/07/2020	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schools (pool entry)	Per student	1/07/2019	\$3.20	\$3.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation Casual Education Department	Single Visit	1/07/2019	\$3.60	\$3.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 9 days Education Department	9 x Visits	1/07/2019	\$29.20	\$29.20	GST Inc.	10% DISC on 9 x single passes Section 6.16 of the Local Government Act 1995
Vacation 10 passes Education Department	10 x Visits	1/07/2019	\$32.40	\$32.40	GST Inc.	10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge						
Casual (single)	Single Pass	1/07/2020	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 10 x Visits	10 Visits	1/07/2020	\$103.50	\$103.50	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 20 x Visits	20 Visits	1/07/2020	\$201.25	\$201.25	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 40 x Visits	40 Visits	1/07/2020	\$391.00	\$391.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim (single)	Single Pass	1/07/2020	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2020	\$135.00	\$135.00	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2020	\$262.50	\$262.50	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2020	\$510.00	\$510.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Swim Equipment Hire						
Boards		1/07/2017	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 persons (entry & room use up to 2 hrs)	1/07/2019	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2019	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional child attending party (max 10 additional)	per person/day	1/07/2019	\$5.20	\$5.20	GST Inc.	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	per hour	1/07/2019	\$53.20	\$53.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Small Meeting Room	per hour	1/07/2019	\$25.80	\$25.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Space Meeting Room	per hour	1/07/2019	\$35.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio (Aerobics Room) - equip NOT included.	per hour	1/07/2019	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
RPM Studio (includes cycles)	per hour	1/07/2019	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche	per hour	1/07/2019	\$34.00	\$34.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 25m	per hour	1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 50m	per hour	1/07/2019	\$30.50	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 25m	per hour	1/07/2019	\$200.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 50m	per hour	1/07/2019	\$340.00	\$340.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Scuba Diving	per hour	1/07/2019	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Sports Hall LeisureFit Melville						
Full Court	per hour	1/07/2021	\$64.50	\$65.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court	per hour	1/07/2021	\$36.00	\$36.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton	per hour	1/07/2021	\$21.50	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Court Use e.g. Casual basketball / netball (no exclusivity)	per person	1/07/2016	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Studio	per hour	1/07/2021	\$65.50	\$66.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Circuit Room	per hour	1/07/2021	\$80.50	\$82.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Meeting Rooms LeisureFit Melville						
Meeting Room 1 (Library)	per hour	1/07/2021	\$46.50	\$47.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 2 (Library)	per hour	1/07/2021	\$36.00	\$36.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 3 (Library)	per hour	1/07/2021	\$31.00	\$31.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 (LFM)	per hour	1/07/2021	\$51.50	\$52.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 6 (LFM)	per hour	1/07/2021	\$36.00	\$36.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 and 6 (LFM)	per hour	1/07/2021	\$61.80	\$63.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 7 (LFM)	per hour	1/07/2020	\$80.50	\$80.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lab	per hour	1/07/2021	\$29.00	\$28.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	per hour	1/07/2019	\$16.40	\$16.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 2-5 hours per week)	per hour	1/07/2019	\$16.40	\$16.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 6-10 hours per week)	per hour	1/07/2019	\$14.75	\$14.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 11hrs+ per week)	per hour	1/07/2019	\$13.70	\$13.70	GST Inc.	Section 6.16 of the Local Government Act 1995
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						

HEALTH SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gathering DVD		27/11/2018	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gathering/6 DVD Pack		27/11/2018	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995

HEALTH

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
New Public Building Application to construct alter or extend (Form1)		1/07/2018	\$300.00	\$300.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Public Building, variation of certificate of approval		1/07/2019	\$116.50	\$116.50	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Registration lodging house		1/07/2018	\$325.00	\$325.00	No GST	Health Act (Part 8, Schedule 11) As per Health Act 1911 Gazetted Fee
Pyrotechnics and Fireworks Permit		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Pyrotechnics and Fireworks Permit Notification		1/07/2020	\$82.75	\$82.75	No GST	Section 6.16 of the Local Government Act 1995
Noise Management Plan Lodgement Fee		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 13)
Noise Management for non complying event		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 18)
All other application, assessment, analysis, inspections not specified.		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Reissue of certificate, registration, licence or approval documentation		1/07/2015	\$30.00	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
Child Health Clinics - annual rent for out of hours						
Community based groups	Up to 4 hours/week	1/07/2018	\$0.00	\$0.00	GST Inc.	
Pro-rata annual Risk Assessment/Inspection Fee (Apr - June) 100 % for applications made in the first quarter, 25 % reduction for each quarter thereafter	100%, less 25% thereafter	1/07/2015	\$0.00	\$0.00	No GST	Food Act 2008 (D)
SETTLEMENT ENQUIRY (Change of Business Ownership)						
No inspection required		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Inspection required		1/07/2019	\$212.75	\$212.75	No GST	Food Act 2008 (D)
OUTDOOR EATING AREAS						
Annual Fee		1/07/2021	\$127.00	\$190.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application Fee		1/07/2019	\$116.50	\$116.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Renewal Application Fee		1/07/2021	\$61.50	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Alfresco area boundary delineators	per disk	1/07/2015	\$90.00	\$90.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of a continuing nature	per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Transfer of Outdoor Eating Area		1/07/2021	\$61.50	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	\$0.00	\$0.00	No GST	
Rodenticide per issue(100grams) at counter - Administration fee.	No Fee	1/07/2016	\$0.00	\$0.00	No GST	
The Chief Executive Officer may apply a reduction or wavier on:						
Street Traders	Application fee	1/07/2019	\$116.50	\$116.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Stall Holders	Application fee	1/07/2021	\$61.50	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Traders Permit	Annual fee	1/07/2021	\$253.50	\$254.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader - mobile food vehicle	Application fee	1/07/2019	\$925.00	\$925.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader Renewal Fee	Renewal fee	1/07/2021	\$61.50	\$62.75	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
OFFENCE MADE UNDER THIS LAW						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Daily penalty for any offence under the local law	Maximum \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER:						
Liquor Licence Application (s.39) no inspection		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Liquor Licence Application (s.39) inspection		1/07/2019	\$212.75	\$212.75	No GST	Section 6.16 of the Local Government Act 1995
Freezer Breakdown / Food Condemnation	Minimum charge	1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Offensive Trade Renewal of Registration		1/07/2015	\$298.00	\$298.00	No GST	Health Act (F) As per Health Act 1911 Gazetted Fee
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$252.50	\$378.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$252.50	\$378.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School canteens and medium risk sporting clubs	Score 3*=5%, 4-5*= 10%	1/07/2021	\$253.50	\$255.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low risk community sporting clubs and associations	Score 3*=5%, 4-5*= 10%	1/07/2021	\$126.50	\$127.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2021	\$253.50	\$255.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*= 10%	1/07/2021	\$126.50	\$127.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Very Low Risk Food Business (annual)*	No Fee		\$0.00	\$0.00		
For each additional food business classification within same business		1/07/2021	\$253.50	\$255.00	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2021	\$253.50	\$255.00	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2021	\$253.50	\$255.00	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2019	\$300.00	\$300.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Law transfer of licence fee	Each	1/07/2019	\$62.75	\$62.75	GST Inc.	Section 6.16 of the Local Government Act 1995

MELVILLE VOLUNTEER RESOURCE CENTRE

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Membership Fees						
Organisation type and turnover						
NFP \$0-\$10,000	Annual Fee	1/07/2021	\$0.00	\$55.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$10,000-\$500,000	Annual Fee	1/07/2021	\$0.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$500,000-\$1.5 million	Annual Fee	1/07/2021	\$0.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP over \$1.5 million	Annual Fee	1/07/2021	\$0.00	\$330.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Government	Annual Fee	1/07/2021	\$0.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Government Agencies	Annual Fee	1/07/2021	\$0.00	\$220.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporate Volunteering Program design and facilitation						
Organisation type and turnover						
Corporation \$10,000 - \$500,000	Application Fee	1/07/2021	\$0.00	\$1,100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporation \$500,000 - \$1.5 million	Application Fee	1/07/2021	\$0.00	\$2,200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Corporation over \$ 1.5 million	Application Fee	1/07/2021	\$0.00	\$3,300.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Training/Presentation fees – Organisations outside the City of Melville						
NFP \$0-\$10,000	Per session	1/07/2021	\$0.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$10,000-\$500,000	Per session	1/07/2021	\$0.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP \$500,000-\$1.5 million	Per session	1/07/2021	\$0.00	\$300.00	GST Inc.	Section 6.16 of the Local Government Act 1995
NFP over \$1.5 million	Per session	1/07/2021	\$0.00	\$500.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Local Government	Per session	1/07/2021	\$0.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Government Agencies	Per session	1/07/2021	\$0.00	\$100.00	GST Inc.	Section 6.16 of the Local Government Act 1995

LIBRARIES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Temporary Internet Use Fee	(Non Member)	1/07/2014	\$2.00	\$2.00	No GST	Section 6.16 of the Local Government Act 1995
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SLWA and Local Stock Items						
SLWA and Local Stock Items	As per SLWA Pricing structure	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Journals						
Journals (replacement cost)	As per replacement cost	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Audio Earbuds						
Audio Earbuds	Each	1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
USB Thumb drive						
USB Thumb drive	Each	1/07/2015	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Civic Square Library)						
Non Commercial Use	Per hour	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use	Per hour	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lounge Hire (Canning Bridge)						
Non Commercial Use	Per hour	1/07/2018	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2018	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2018	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Tech Lab)						
Non Commercial Use	Per hour	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville Digital Hub	One Session	1/07/2015	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995

CULTURAL SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Library Program Fees - per person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2019	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2019	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2019	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2019	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2019	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2019	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2019	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2019	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2019	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2019	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2019	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2019	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2019	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2019	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2019	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2019	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2019	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2019	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2019	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2019	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2019	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2019	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2019	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2019	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2019	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2019	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2019	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2019	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2019	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2019	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2019	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2019	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2019	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2019	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2021	\$0.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Schedule 41		1/07/2021	\$0.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2021	\$0.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2021	\$0.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2021	\$0.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2021	\$0.00	\$85.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2021	\$0.00	\$90.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2021	\$0.00	\$95.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2021	\$0.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	To 15%				GST Inc	Section 6.16 of the Local Government Act 1995
Cultural Services Program Fees - per person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2016	\$0.50	\$0.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$2.00	\$2.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995

COMMUNITY CENTRES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$71.00	\$71.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$137.00	\$137.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Large Bus - Commercial Rates						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$112.00	\$112.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$208.00	\$208.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$66.00	\$66.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$107.00	\$107.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Commercial						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$90.00	\$90.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$150.00	\$150.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant						
Schedule 1	per hour/session /week	1/07/2018	\$2.50	\$2.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	per hour/session /week	1/07/2018	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	per hour/session /week	1/07/2018	\$3.50	\$3.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	per hour/session /week	1/07/2018	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	per hour/session /week	1/07/2018	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	per hour/session /week	1/07/2018	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	per hour/session /week	1/07/2018	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	per hour/session /week	1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	per hour/session /week	1/07/2018	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	per hour/session /week	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	per hour/session /week	1/07/2018	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 12	per hour/session /week	1/07/2018	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	per hour/session /week	1/07/2018	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	per hour/session /week	1/07/2018	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	per hour/session /week	1/07/2018	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	per hour/session /week	1/07/2018	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	per hour/session /week	1/07/2018	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18	per hour/session /week	1/07/2018	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	per hour/session /week	1/07/2018	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	per hour/session /week	1/07/2018	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	per hour/session /week	1/07/2018	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	per hour/session /week	1/07/2018	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	per hour/session /week	1/07/2018	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	per hour/session /week	1/07/2018	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	per hour/session /week	1/07/2018	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	per hour/session /week	1/07/2018	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	per hour/session /week	1/07/2018	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	per hour/session /week	1/07/2018	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	per hour/session /week	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	per hour/session /week	1/07/2018	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	per hour/session /week	1/07/2018	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	per hour/session /week	1/07/2018	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	per hour/session /week	1/07/2018	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34	per hour/session /week	1/07/2018	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35	per hour/session /week	1/07/2018	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36	per hour/session /week	1/07/2018	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37	per hour/session /week	1/07/2018	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced)	15%	1/07/2007			GST Inc	Section 6.16 of the Local Government Act 1995
Hire of Willagee Community Centre Activity Room 1 or 2						
Community Use	per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$20.75	\$20.75	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Activity Room						
Community Use	per hour	1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$23.25	\$23.25	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Interview Room						
Community Use	per hour	1/07/2019	\$10.25	\$10.25	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2018	\$15.25	\$15.25	GST Inc	Section 6.16 of the Local Government Act 1995
Hall						
Community Use	per hour	1/07/2019	\$19.75	\$19.75	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$25.25	\$25.25	GST Inc	Section 6.16 of the Local Government Act 1995
Badminton Court Hire - Casual	per hour/per court	1/07/2019	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Playgroup Room						
Community Use - Regular	per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use - Regular	per hour	1/07/2019	\$21.25	\$21.25	GST Inc	Section 6.16 of the Local Government Act 1995
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	per hour	1/07/2021	\$36.25	\$36.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	per hour	1/07/2019	\$23.75	\$23.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Commercial rate	per hour	1/07/2019	\$30.00	\$30.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Community rate	per hour	1/07/2019	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Commercial	per hour	1/07/2021	\$65.50	\$65.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Community	per hour	1/07/2021	\$39.25	\$39.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	per hour	1/07/2019	\$25.00	\$25.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	per hour	1/07/2019	\$15.50	\$15.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Small	per month	1/07/2020	\$8.50	\$8.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Medium	per month	1/07/2020	\$10.00	\$10.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Large	per month	1/07/2020	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	per hour	1/07/2021	\$38.25	\$38.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Function Room - Community rate	per hour	1/07/2019	\$25.75	\$25.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	per hour	1/07/2021	\$40.50	\$40.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Community rate	per hour	1/07/2019	\$28.00	\$28.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – small	per month	1/07/2020	\$12.50	\$12.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – large	per month	1/07/2020	\$20.75	\$20.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Crèche hire - Community rate	per hour	1/07/2019	\$10.50	\$10.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	per hour	1/07/2019	\$15.25	\$15.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	per hour	1/07/2019	\$10.25	\$10.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Administration charge - (cancellation of booking)	per occasion	1/07/2018	\$25.50	\$25.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Non return of swipe card	per occasion	1/07/2019	\$25.00	\$25.00	No GST	Section 6.16 of the Local Government Act 1995
Non return of key	per occasion	1/07/2019	\$50.00	\$50.00	No GST	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
HIRE OF CIRQUE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant)						
Commercial rate*	per hour	1/07/2020	\$35.00	\$35.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Community rate**	per hour	1/07/2020	\$23.25	\$23.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Half price commercial rate***	per hour	1/07/2020	\$17.50	\$17.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Half price community rate***	per hour	1/07/2020	\$11.50	\$11.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rate Commercial	per day	1/07/2020	\$175.00	\$175.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rate Community	per day	1/07/2020	\$116.25	\$116.25	GST Incl.	Section 6.16 of the Local Government Act 1995
*The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same.						
**The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity.						
***Half price rates apply for up to one month, and only if the booking is part of an ongoing program to be held at the Cirque Community Space.						

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	per person	1/07/2021	\$6.00	\$6.40	GST Inc	Section 6.16 of the Local Government Act 1995
Individual sites (Wireless Hill Museum)	per group - Max 12 people	1/07/2021	\$50.00	\$54.00	GST Inc	Section 6.16 of the Local Government Act 1995
(Discretion of waiving of entry fee up to \$2.00 by the Chief Executive Officer)						
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	per hour	1/07/2021	\$50.00	\$54.00	GST Inc	Section 6.16 of the Local Government Act 1995
Research Fees - Community & Private Projects	per research enquiry	1/07/2021	\$35.00	\$37.80	GST Inc	Section 6.16 of the Local Government Act 1995
Expedited Research Fee - additional (within 48 hours)		1/07/2021	\$30.00	\$32.40	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Business & Professional	per image	1/07/2021	\$60.00	\$64.80	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Community & Personal	per image	1/07/2021	\$35.00	\$37.80	GST Inc	Section 6.16 of the Local Government Act 1995
Museum Learning Program						
Museum Learning Program	per student	1/07/2021	\$9.00	\$9.70	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Teacher professional development session)	per hour/per teacher	1/07/2021	\$150.00	\$162.00	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Student)	per hour/per student	1/07/2021	\$18.00	\$19.40	GST inc	Section 6.16 of the Local Government Act 1995

COMMUNITY DEVELOPMENT - ARTS

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Art Award Entry Fees						
Adult		1/07/2021	\$30.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Youth		1/07/2021	\$17.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995

HEATHCOTE CULTURAL PRECINCT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Goolugatup Heathcote - Room Hire						
Exhibition Administration Fee		1/07/2021	\$1,350.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 25%	1/07/2021			GST Inc	Section 6.16 of the Local Government Act 1995
Heathcote Cultural Precinct Term Programme						
Schedule 1	per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12	per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18	per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
* Note Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Gyinning Ellen Brook Rooms for Hire formerly Administration Building						
Studio 1	per month	1/07/2021	\$330.00	\$339.65	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	per month	1/07/2021	\$330.00	\$335.30	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	per month	1/07/2021	\$185.00	\$190.40	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	per month	1/07/2021	\$180.00	\$182.90	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	per month	1/07/2021	\$185.00	\$190.40	GST Inc	Section 6.16 of the Local Government Act 1995
Admin. Meeting Room Commercial	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Mandoon Helena Artist Studio's formerly Kitchen Artist Studio's						
Studio 1	per month	1/07/2021	\$230.00	\$236.70	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	per month	1/07/2021	\$180.00	\$239.70	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	per month	1/07/2021	\$260.00	\$267.60	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	per month	1/07/2021	\$180.00	\$182.90	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	per month	1/07/2021	\$230.00	\$236.70	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 6	per month	1/07/2021	\$260.00	\$267.60	GST Inc	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Community Room (50 standing 30 seated)						
Commercial	per hour	1/07/2019	\$53.00	\$53.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Derbal Yerrigan Swan House Meeting Room						
Commercial	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2021	\$37.80	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Mandoon Helena Room for Hire formerly Kitchen Block						
Commercial	per hour	1/07/2019	\$69.00	\$69.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$58.00	\$58.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per day	1/07/2021	\$0.00	\$282.00	GST Inc	Section 6.16 of the Local Government Act 1995
Exhibition Rate	5 days - 2 week period	1/07/2021	\$337.50	\$918.00	GST Inc	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Artist Studio's						
Arts/Cultural Low commercial or Not For Profit	per square metre	1/07/2021	\$0.00	\$130.00	GST Inc	Section 6.16 of the Local Government Act 1995
Arts/Cultural High Commercial	per square metre	1/07/2021	\$0.00	\$250.00	GST Inc	Section 6.16 of the Local Government Act 1995
Wellness Low Commercial	per square metre	1/07/2021	\$0.00	\$250.00	GST Inc	Section 6.16 of the Local Government Act 1995
Wellness Commercial	per square metre	1/07/2021	\$0.00	\$300.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hospitality Commercial	per square metre	1/07/2021	\$0.00	\$450.00	GST Inc	Section 6.16 of the Local Government Act 1995
Dandalup Murray House Workshop						
Commercial	per hour	1/07/2021	\$0.00	\$47.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	per day (max 8 hours)	1/07/2021	\$0.00	\$216.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2021	\$0.00	\$36.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per day (max 8 hours)	1/07/2021	\$0.00	\$110.00	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Heathcote Reserve Hire						
Wedding Ceremony	per hour	1/07/2019	\$116.00	\$116.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	Up to 100 People	1/07/2021	\$350.00	\$336.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	100 + People	1/07/2021	\$550.00	\$536.00	GST Inc	Section 6.16 of the Local Government Act 1995
Projector Hire		1/07/2020	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Events with admission fee charged		1/07/2019	\$368.00	\$368.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event up to 500		1/07/2019	\$84.00	\$84.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event 500 or more		1/07/2019	\$137.00	\$137.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Events		1/07/2020	\$788.00	\$788.00	GST Inc	Section 6.16 of the Local Government Act 1995
Outdoor performance stage		1/07/2020	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
* Note						
Normal residential waste service costs included in residential rates notice						
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection		1/07/2019	\$131.70	\$131.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection		1/07/2019	\$341.00	\$341.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection		1/07/2019	\$200.00	\$200.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection		1/07/2019	\$200.00	\$200.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2019	\$454.80	\$454.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection		1/07/2019	\$617.90	\$617.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Recycling Bin weekly collection		1/07/2019	\$605.80	\$605.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre rubbish bin		1/07/2019	\$28.60	\$28.60	GST Inc	Section 6.16 of the Local Government Act 1995
660 litre recycle bin		1/07/2019	\$26.00	\$26.00	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre rubbish		1/07/2019	\$40.40	\$40.40	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre recycle		1/07/2019	\$34.20	\$34.20	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection		1/07/2019	\$617.90	\$617.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin - Weekly Collection		1/07/2019	\$605.80	\$605.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Mobile Garbage Bin per lift		1/07/2019	\$11.90	\$11.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin per lift		1/07/2019	\$11.65	\$11.65	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre Commercial rubbish per lift		1/07/2019	\$28.60	\$28.60	GST Inc	Section 6.16 of the Local Government Act 1995
660 litre Commercial recycle per lift		1/07/2019	\$26.00	\$26.00	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial rubbish per lift		1/07/2019	\$40.40	\$40.40	GST Inc	Section 6.16 of the Local Government Act 1995
1,100 litre Commercial recycle per lift		1/07/2019	\$34.20	\$34.20	GST Inc	Section 6.16 of the Local Government Act 1995
OTHER CHARGES						
Whitegoods Collection		1/07/2019	\$107.40	\$107.40	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Waste contamination charge		1/07/2017	\$220.00	\$220.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Caddy liners		1/07/2020	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins - Placement and 1st lift		1/07/2019	\$17.70	\$17.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Garbage or Recycling Bins - Additional Empties		1/07/2019	\$13.10	\$13.10	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Crossover (subsidies)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15
Developments and Building						
Supervision fee - for works within the Road Reserve associated with Land development and building in accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)	1.5% of Project cost (estimate)	1/07/2017	\$0.00	\$0.00	No GST	Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)
Private Works						
Private Works Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Road Construction						
Road Sweeping						
Cleaning of Drains						
Painting of Kerbs						
Right of Way Construction						
Street Signs						
Landscaping						

WORKS KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Signs - manufacture and install	Full Recovery	1/07/2019	\$0.00	\$0.00		Section 6.16 of the Local Government Act 1995
Verge Bond Inspection Fee		1/07/2018	\$100.00	\$100.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Verge Bond Re-Inspection Fee		1/07/2017	\$100.00	\$100.00	GST Incl	Section 6.16 of the Local Government Act 1995

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Lotteries Room Hire	per hour	1/07/2021	\$42.00	\$43.00	GST Inc	Section 6.16 of the Local Government Act 1995
Lotteries Room Hire	full day	1/07/2021	\$280.00	\$285.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	per hour	1/07/2021	\$42.00	\$43.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	full day	1/07/2021	\$280.00	\$285.00	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	per hour	1/07/2021	\$71.50	\$73.00	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	per day	1/07/2021	\$465.00	\$485.00	GST Inc	Section 6.16 of the Local Government Act 1995
After hours Security attendance to open and close centre	per call out	1/07/2021	\$50.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
AV System Hire - Lotteries Room	per booking/per session/day	1/07/2021	\$40.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings		1/07/2017	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Tour Visits						
Tour and Tea package - morning/afternoon tea included	per head/per 1-1.5 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community education/information sessions	Per head	1/07/2013	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Rate (room hire)	Per room/per 3 hours	1/07/2017	\$33.00	\$33.00	GST Inc	Section 6.16 of the Local Government Act 1995
Liquor Licence						
Liquor Licence	per licence	1/07/2018	\$30.00	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
School Groups						
School Groups	per head/per 1.5-2 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
School Groups	per head/per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Excursion Bookings						
Schools, Community Groups, Tertiary	per head (min 30 per group)	1/07/2015	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	per head (min 20 per group)	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995

TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Traffic Management Plan Review	Cost per hour	1/07/2019	\$92.00	\$92.00	GST incl.	Section 6.16 of the Local Government Act 1995

PARKS AND ENVIRONMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Removal / replacement of street trees	Full Recovery of costs		\$0.00	\$0.00	GST incl.	Section 6.16 of the Local Government Act 1995

BUILDING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10)	Minimum fee	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10)	Minimum fee	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2021	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2019	\$123.00	\$123.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 2 to 9 building	Minimum Fee/per storey	1/07/2021	\$105.00	\$110.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit - replacement occupancy permit for permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2))	Each strata Unit \$11.60, minimum \$115	1/07/2019	\$115.00	\$115.00	No GST	Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee \$110.00 or 0.18% est value	1/07/2021	\$105.00	\$110.00	No GST	Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$110.00 or 0.38% est value	1/07/2021	\$105.00	\$110.00	No GST	Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which an Occupancy permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2021	\$105.00	\$110.00	No GST	Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	Regulation 31 of the Building Regulations 2012, Schedule 2
CERTIFICATION SERVICES FEES BY THE CITY OF MELVILLE						
Request for Certificate of Design Compliance for Class 1 or 10 buildings (unless included in a Building Permit application)	Minimum Fee 0.13% est value, min \$96	1/07/2018	\$96.00	\$96.00	No GST	Building Act 2011
Request for Certificate of Design Compliance for Classes 2 to 9 buildings within the district of City of Melville	Minimum Fee 0.09% est value, min \$180	1/07/2018	\$180.00	\$180.00	No GST	Building Act 2011
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	Department Mines, Industry Regulation and Safety (DMIRS)
Building and Construction Industry Training Fund (BCITF) Fee (for construction value over \$20,000)	0.2% of est cost	1/07/2018	\$0.00	\$0.00	No GST	Section 5 of the Building and Construction Industry Training Levy Act 1990
Material on street @ \$1/m2/month	Minimum fee \$110.00 plus calculated at \$1 per m2 per month	1/07/2021	\$97.70	\$110.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
REFUNDABLE ROAD RESERVE INFRASTRUCTURE - RRI (Former Kerb Security Deposit - KSD)						
All BA's (Exceeding \$20,000), swimming pools and demolitions.		1/07/2008	\$1,900.00	\$1,900.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Set down material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
10 Yr Battery Smoke Alarm Application		1/07/2018	\$179.40	\$179.40	No GST	Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012
* SWIMMING POOLS - INSPECTIONS						
Annual Inspection Fee		1/07/2021	\$39.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Construction Inspection Fee		1/07/2021	\$39.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2021	\$39.00	\$49.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	26/04/2019	\$1,000.00	\$1,000.00	No GST	Building Act 2011, Regulation 50(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 56(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to hire of dwelling [r.59]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
COPIES OF BUILDING PLANS						
Copies of Permits, Building Approval Certificates (s.129)		1/07/2021	\$99.00	\$110.00	GST Incl	Section 129 of the Building Act 2011
Copies of Building Records to an interested person (s.131)		1/07/2021	\$99.00	\$110.00	GST Incl	Section 131 of the Building Act 2011
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Incl	Section 6.16 of the Local Government Act 1995

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
<= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Planning and Development Act 2005
>\$50,000 - <= \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Planning and Development Act 2005
> \$500,000 - <= \$2.5 million		1/07/2016	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	No GST	Planning and Development Act 2005
> \$2.5 million - <= \$5 million		1/07/2016	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	No GST	Planning and Development Act 2005
> \$5 million - <= \$21.5 million		1/07/2016	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	No GST	Planning and Development Act 2005
> \$21.5 million		1/07/2016	\$34,196.00*	\$34,196.00*	No GST	Planning and Development Act 2005
CHANGE OF USE						
Change of Use		1/07/2016	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Change of Use - retrospective		1/07/2016	\$895.00	\$895.00	No GST	Planning and Development Act 2005
Minor modifications of approved applications		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Planning and Development Act 2005
Retrospective development applications		1/07/2016	The applicable fee plus, by way of penalty, twice that fee.	The applicable fee plus, by way of penalty, twice that fee.	No GST	Planning and Development Act 2005
DEVELOPMENT ASSESSMENT PANEL APPLICATIONS						
>\$2 million - <\$7 million		1/07/2018	\$5,603 + applicable Planning Application Fee**	\$5,603 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$7 million - <\$10 million		1/07/2018	\$8,650 + applicable Planning Application Fee**	\$8,650 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$10 million - <\$12.5 million		1/07/2018	\$9,411 + applicable Planning Application Fee**	\$9,411 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$12.5 million - <\$15 million		1/07/2018	\$9,680 + applicable Planning Application Fee**	\$9,680 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$15 million - <\$17.5 million		1/07/2018	\$9,948 + applicable Planning Application Fee**	\$9,948 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$17.5 million - <\$20 million		1/07/2018	\$10,218 + applicable Planning Application Fee**	\$10,218 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$20 million +		1/07/2018	\$10,486 + applicable Planning Application Fee**	\$10,486 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
Amendment to or cancellation of Development Assessment Panel application.		1/07/2018	\$241 + applicable Planning Application Fee**	\$241 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
MARKET USES						
Market Uses		1/07/2016	\$292 for new applications & \$149 for renewals	\$292 for new applications & \$149 for renewals	No GST	Planning and Development Act 2005
Home Occupation - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Planning and Development Act 2005
Retrospective Home Occupation		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Department Planning, Lands and Heritage (DPLH)
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	Section 6.16 of the Local Government Act 1995
GAMING PERMIT						
Single Day		1/07/2017	\$149.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$303.00	\$303.00	No GST	
Renewals- Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$152.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$337.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2015	\$75.00	\$75.00	No GST	
Initial report, analysis and report to Council for Initiation		1/07/2017	\$1,613.00	\$1,613.00	No GST	
Gaming Act Certification		1/07/2017	\$116.50	\$116.50	No GST	
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,301.00	\$1,301.00	No GST	Section 6.16 of the Local Government Act 1995
HOUSE RE-NUMBERING REQUEST						
Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	Section 6.16 of the Local Government Act 1995
LIQUOR LICENCE SECTION 40						
Liquor Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	Section 6.16 of the Local Government Act 1995
FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40						
For Not For Profit Incorporated Groups Section 40		1/07/2017	\$65.00	\$65.00	No GST	Section 6.16 of the Local Government Act 1995
PROPERTY CERTIFICATES - Zoning Certificate						
Zoning Certificate		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
Property Settlement Questionnaire		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
PUBLICATIONS						
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
Misc. Documents	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
SUBDIVISION CLEARANCE						
0-5 lots	Per lot	1/07/2013	\$73.00	\$73.00	No GST	Department Planning, Lands and Heritage (DPLH)
6-195 lots	Per lot	1/07/2013	\$73.00 per lot for the first five lots then \$35.00 per lot*	\$73.00 per lot for the first five lots then \$35.00 per lot*	No GST	Department Planning, Lands and Heritage (DPLH)
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	Department Planning, Lands and Heritage (DPLH)
SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS						
****Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
Cash In Lieu of Car Parking						
Cash In Lieu of Car Parking	per bay	1/07/2015	\$10,000.00 plus land valuation	\$10,000.00 plus land valuation	No GST	Section 6.16 of the Local Government Act 1995 Car Parking Strategy

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
ADMINISTRATION CHARGES						
Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	No GST	Section 6.16 of the Local Government Act 1995
BUILT STRATA SUBDIVISION - FORM 24 APPLICATION						
0 - 5 lots	Per lot	1/07/2012	\$656.00 & \$65.00	\$656.00 & \$65.00	No GST	Department Planning, Lands and Heritage (DPLH)
6 - 100 lots	Per lot	1/07/2012	\$981.00 & \$43.50	\$981.00 & \$43.50	No GST	Department Planning, Lands and Heritage (DPLH)
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	Department Planning, Lands and Heritage (DPLH)
NOTE:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year.						
**** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009.						

COMMUNITY SAFETY CRIME PREVENTION PUBLICATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
The Writings on the Wall Educational Resource	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource CD only	each	5/12/2018	\$15.00	\$15.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource Local Govt Package	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995

RANGER SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Parking and Vehicles						
Applecross Precinct						
Sleat Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Forbes Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
First Avenue On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Canning Beach Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	Maximum All Day (8am-6pm)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Canning Bridge Library Carpark	First 3 hours free, per hour thereafter (8am-10pm Mon-Sat)	30/03/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	First hour free, per hour thereafter (8am-10pm Mon - Sun)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	Maximum All Day (8am-10pm Mon-Sun)	30/03/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Sabina Parking Station 29	First hour free, per hour thereafter (8am - 6pm Mon-Sun)	1/07/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Mount Pleasant Precinct						
Ogilvie Road On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Esplanade On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	Maximum All Day (8am-6pm Mon- Sun)	1/07/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Apex Parking Station	First hour free, per hour (8am- 6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Apex Parking Station	Maximum All Day (8am-6pm Mon- Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	First hour free, per hour (8am- 6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	Maximum All Day (8am-6pm Mon- Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Riseley Precinct						
Kearns Crescent On Street Parking	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Kearns Crescent East On Street Parking	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	Maximum All Day (8am-6pm Mon- Sat)	30/03/2020	\$4.25	\$4.25	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	Maximum All Day (8am-6pm Mon- Sat)	30/03/2020	\$4.25	\$4.25	GST Inc	Parking Local Law 2016
Fiona Stanley Precinct						
Barry Marshall On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Robin Warren On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Winch Way On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Fiona Wood Drive On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Jennalup Street On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Boat Ramps						
Point Walter Parking Station, Bicton	First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Point Walter Parking Station, Bicton	Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	First hour free, All vehicles within trailer bays only. Per hour (7am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	Maximum All Day, all vehicles within trailer bays (7am-6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc	Parking Local Law 2016
General Parking						
ACROD Permit Holders Parking	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
DVA TPI Gold Card Holders Parking Permit (Maximum 1 per holder)	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville	Applicable to Point Walter Parking Station and Deep Water Point Parking Station	1/07/2016	\$100.00	\$100.00	GST Inc	Parking Local Law 2016
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	GST Inc	Parking Local Law 2016
Establishment of Parking Station			\$0.00		No GST	Parking Local Law 2016
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc	
Work Zone Fee	Per bay, per day	1/07/2017	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
General						
Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Towage Fees	Full Recovery+10%	1/07/2019	\$0.00		GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Motor Vehicle	per part or full day	1/07/2015	\$20.00	\$20.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Other Goods	per sqm per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Installation of firebreak - residential lot	Full Recovery+10%	1/07/2015	\$0.00	\$0.00	GST Inc	Local Law Relating to Firebreaks
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Parking Penalties						
Penalty for contravention of Local Law not mentioned below		1/07/2015	\$80.00	\$80.00	No GST	Parking Local Law 2016
Failing to display unexpired parking ticket in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside a parking space in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a parking station space set aside for a different class of vehicle		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking for more than the maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking without a ticket in parking space set aside		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in an authorised space in a parking station without a permit		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing in part of thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on part of a thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare for more than maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an occupied parking space		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on or adjacent to a median strip		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking too far from the kerb (more than 750mm)		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking facing oncoming traffic		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside parking space marked on thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 1 metre of a fire hydrant		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 3 metres of a public post box		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in front of a driveway		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 6 metres of an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking next to a traffic obstruction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Double Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 9 metres of the departure side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 18 metres of the approach side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an omnibus stand		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 1 hour on a thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Failing to move vehicle after direction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in a loading zone without loading/unloading		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Unauthorised Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Removing chalk mark		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
All other offences not specified		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on a verge contrary to signs or without consent		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking on street to repair or sell		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Over-length vehicle parking		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking so as to cause an obstruction		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Standing in a no standing area in a parking station		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or Parking in a no standing area		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a footpath		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or parking on private property without consent		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a public reserve		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Animal Control/Impoundment						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law Relating to Dogs
Release of impounded registered dog outside of pound hours		1/07/2015	\$100.00	\$100.00		Local Law Relating to Dogs
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law Relating to Dogs
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Inc	Local Law Relating to Dogs
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2015	\$20.00	\$20.00	No GST	Local Law Relating to Dogs
Licence to keep approved kennel establishment	Initial fee	1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Renewal licence to keep approved kennel establishment	Per year	1/07/2015	\$60.00	\$60.00	No GST	Local Law Relating to Dogs
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	Cat Act 2011
Sustenance and pound cost of impounded cat	Per day	1/07/2015	\$25.00	\$25.00	No GST	Cat Act 2011

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Animal Penalties						
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Local Law Relating to Dogs
Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog		1/07/2015	\$50.00	\$50.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Keeping more than the prescribed number of dogs without relevant approval		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog excreting in prohibited place		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Unregistered Dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered Dog (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unlawful application of sterilisation tattoo		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of microchip details		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Removing, interfering with, dog's microchip		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Transfer of ownership of unmicrochipped dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify microchip database company of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government, microchip database company of information changes		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breach of kennel establishment licence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not wearing collar with attached registration tag		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not held or tethered in public place or dog in specified public place at prohibited time		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in exercise areas, rural areas offence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Greyhound not muzzled		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing physical injury		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not wearing prescribed collar with prescribed information		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with Dangerous Dog enclosure requirement		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with commercial security dog requirements		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Warning signs about Dangerous Dogs not displayed		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not muzzled		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not held or tethered		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not controlled by capable person		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog in prohibited place		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) not sterilised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup advertised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup sold		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 20-21	New Year Rate 21-22	GST	Narration/Ref
Dangerous Dog (restricted breed) or pup transferred		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Buying or accepting ownership of Dangerous Dog (restricted breed) or pup		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breeding, or breeding from, Dangerous Dog (restricted breed)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (declared) sold or transferred to under 18 year old		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify person of responsibilities under Part VI Div. 2		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of a Dangerous Dog event		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify new local government that Dangerous Dog kept in its district		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide a notice to new owner about a Dangerous Dog (declared)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide written notice to new owner about a Dangerous Dog (restricted breed) or Dangerous Dog (commercial security dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of Dangerous Dog's new district or death		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered cat		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is wearing its registration tag in public		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's registration tag		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is microchipped		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's microchip		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is sterilised		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Identifying a cat as sterilised that is not		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer if a cat that is not microchipped (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer of a cat that is not sterilised (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a new owner		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a change of details		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Breeding cats, not being an approved cat breeder		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Cats not to be offered as prizes		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Refusal by alleged offender to give information on request		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Bushfire Penalties						
Failure of owner/occupier to install a firebreak		1/07/2015	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Offences relating to lighting of fires		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to carry out directions of Bush Fire Control Officer		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to state name and address when requested		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Disposal of cigarettes, cigars and matches		14/01/2013	\$100.00	\$100.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Litter Penalties						
Littering creating public risk		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Littering - any other litter		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Breaking glass, metal or earthenware		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting on vehicle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Depositing domestic or commercial waste in public litter receptacle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Transporting load inadequately secured		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981

SECURITY SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 20-21</i>	<i>New Year Rate 21-22</i>	<i>GST</i>	<i>Narration/Ref</i>
Property Surveillance and Security Charge		1/07/2021	\$47.00	\$57.00	No GST	Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996
Static Guard						
First Hour		1/07/2019	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Every Additional Hour		1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Alarm Responses						
Call out including first 20 minutes on site		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2019	\$75.00	\$75.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Insecure Building						
First 20 minutes on site		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2019	\$75.00	\$75.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Unlock / Lock of Building		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Security Consultancy Fee	per hour	1/07/2019	\$0.00	\$0.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995

General Enquiries:

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Street Address 10 Almondbury Road, Booragoon WA 6154

PO Box Locked Bag 1, Booragoon WA 6954

National Relay Service (hearing/speech impaired)

Tel 133 677 (TTY) 1300 555 727 (speech relay)
www relayservice.gov.au

Translating and Interpreting Service (TIS)

Tel 131 450 (Melville client code: 131450)
www tisnational.gov.au

City of Melville Civic Centre Opening Hours

Monday to Friday, 8.30am to 5.00pm





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