



City of
Melville



Budget

2020-2021

CITY OF MELVILLE
BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

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Adopted by the Council 29 June 2020

Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2020-2021 City of Melville Budget adopted by the Council on 29 June 2020 and used to set the following rates and charges:

All Improved Residential Land

7.347628 cents in the dollar of gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,283.43 per assessment will apply;

All Unimproved Residential Land

6.657573 cents in the dollar of gross rental values applicable to each property, location or other piece of land. A minimum rate equal to that set for Residential Improved land, less an estimate of the cost per property of a standard domestic refuse collection service, of \$818.63 per assessment will apply;

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

7.738591 cents in the dollar of gross rental values applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$995.61 per assessment will apply;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Rating Concessions

Rating Concession – Strata Storage Units

A concession be granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$497.80 per property applies, resulting in a total concession of \$28,375.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates be granted to the Melville Glades Golf Club. The value of this concession is \$10,181.

Rating Concession – Melville Community Stimulus Package

A concession of \$200 per property for all residential improved properties, \$165 per property for all residential unimproved properties and a 10% rates reduction, based on 2019-2020 gross rental valuations, for all commercial properties. The total budgeted value of these concessions is \$ 10,065,736.

Refuse Charges

- A** The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2020-2021.

\$341.00 per annum for each additional City of Melville approved domestic waste bin when emptied at the same time as the standard weekly domestic waste collection.

\$131.70 per annum for each additional City of Melville approved domestic recycling bin service when emptied at the same time as the standard domestic recycling collection.

\$200.00 per annum for each additional FOGO 240L bin service when emptied at the same time as the standard FOGO bin collection.

\$200.00 per annum for each additional domestic waste 140L bin when emptied at the same time as the standard domestic waste collection.

Note:- additional waste or recycling bin services includes the collection and disposal of the additional City of Melville approved bins during the normal domestic collection round.

- B** Residential Non Rateable Properties Waste and Recycling

\$454.80 per annum for one standard removal and disposal of a residential non-rateable waste service in a City of Melville approved waste bin.

- C** Commercial and Non-Rateable (not residential) Properties Waste Service

\$617.90 per annum for one standard removal and disposal of commercial waste in a City of Melville approved waste bin.

Note:- a standard non-rateable service includes the weekly removal and disposal of refuse in a City of Melville approved waste bin;

- D** Commercial and Non Rateable Bulk Refuse Collection and Disposal

\$28.60 per service – one bin of 660L capacity (Inclusive of GST).

\$40.40 per service – one bin of 1,100L capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

- E** Commercial and Non Rateable Recycling Services

\$605.80 per annum for a weekly recycling bin service provided to commercial and non-rateable properties for one 240L recycling bin emptied on a weekly basis.

\$26.00 per service – one bin of 660L capacity (Inclusive of GST).

\$34.20 per service – one bin of 1,100L capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

- F** Commercial and Non Rateable Bin Services (per lift)

\$11.90 per lift – one mobile garbage bin of 240L capacity (Inclusive of GST).

\$11.65 per lift – one recycling bin of 240L capacity (Inclusive of GST).

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$39.00 for 2020-2021, a reduction of \$10.00 from the 2019-2020 fee. Swimming pool inspections occur at least once in four years. For the purposes of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments. This reduction formed part of the Melville Community Stimulus Package and is being funded by the Private Swimming Pool Inspection Fee Reserve.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$47.00 per property (including all non rateable and rate exempt properties) for 2020-2021, a reduction of \$10.00 from the 2019-2020 charge. This reduction formed part of the Melville Community Stimulus Package and is being funded by the Community Surveillance and Security Reserve.

Paperless Rates Incentives

The City of Melville offers an incentive to encourage ratepayers to register to receive their rates by email, as well as pay their rates by BPAY. To be eligible for the incentive, ratepayers need to sign up for the City's eNotice (paperless rates) or already be signed up for eNotices, and have paid their 1st instalment or paid in full by close of business by 10 September 2020 (ie. 5.00pm). Four prizes are donated by Westpac Bank, to the value of \$750 each at no cost to the City.

Prizes can be won by residential ratepayers only. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum (4% in 2019-2020), will be imposed. No instalment administration charge will be imposed in 2020-2021 (\$17.50 in 2019-2020).

Note:- Section 6.45 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government that has a financial hardship policy in place to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate for the City is set at 2% for 2020-2021 so as not to place undue burden on ratepayers at this time.

2. An interest charge of 2% (8% in 2019-2020) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. At the time of writing, the interest rate applying to the late payment of the State Government's Emergency Services Levy debts remains at the statutory maximum of 11% as determined by the Department of Fire and Emergency Services.

Note:- Section 6.13 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government to impose an interest rate of a maximum of 8% which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship. The interest rate for the City is set at 2% for 2020-2021 so as not to place undue burden on ratepayers at this time.

3. An interest charge of 2% (4% in 2019-2020) will be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard of 8% is to be applied.

Note:- Section 6.13 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government to impose an interest rate of a maximum of 8% which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship. The interest rate is set at 2% for 2020-2021 so as not to place undue burden on persons owing money to the City at this time.

4. In accordance with the modifications to the sections 6.13 and 6.45 of the Local Government Act made under the Local Government (Covid-19 Response) Order 2020, local governments will be unable to charge persons considered to be in financial hardship interest for payment by instalments or money owing for the 2020-2021 financial year. The City's Hardship Policy defines what constitutes Financial Hardship.
5. A credit card surcharge fee will not be imposed in 2020-2021 (0.60% in 2019-2020).

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the Local Government Act 1995, an interest charge of 8% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, no interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as a commercial activity or community clubs and organisations.



GEORGE GEAR
MAYOR



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Budget Overview

Budget Overview

The City of Melville is required to prepare an Annual Budget in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. The purpose of an Annual Budget, in simplistic terms, is to outline the various revenue and expenditure streams and the required rating levels to meet a balanced and sustainable financial position.

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	52.72 square km
Foreshore	18km
Parks and Reserves	211
Public Open Space	603 hectares
Estimated Residential Population (30 June 2019)	102,307
Residential Dwellings	40,253
Number of Suburbs	18
Number of Employees as at 30 June 2020	740 (505.76 full time equivalent)

As one of Western Australia's larger local governments, the City provides more than 200 products and services to the community.

Here are just some examples of the City's products and services:

- owning, managing and maintaining public infrastructure
- maintaining local and district distributor roads, paths, drains
- street and park lighting
- controlling traffic flow and enhancing road safety
- waste management
- building and maintaining public buildings
- construction and maintenance of parks and gardens
- overseeing storm water management
- regulatory activities which affect the quality of the local built and natural environment, including air, noise, amenity, water
- management of private swimming pool compliance
- providing public swimming pools and conducting water testing and compliance on all pools open to the public
- library and museum services
- security patrols

- provision of public toilets and change rooms
- audit of eating places and restaurants
- provision of public art and facilitating public exhibitions in City facilities
- organising and facilitating community events

For more information on the City's products and services, please visit:

www.melvillecity.com.au

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

In summary, a balanced Budget is achieved when:

Estimated Opening Funds (Deficit) from Prior Financial Year
Plus Rates and Other General Purpose Funding
Plus Estimated Revenues Earned During the Year
Minus Estimated Operational & Capital Expenditure
Minus Funds Set Aside in Reserve Accounts
Plus Funds Used from Reserve Accounts
Minus Loan Borrowings
Net Totals \$0

Melville Community Stimulus Package

While maintaining its tradition of keeping the wellbeing of the community at the forefront of all its operations, in 2020-2021 the City will focus on playing a key role in protecting, restoring and improving an economy and community adversely affected by the COVID-19 pandemic.

As a proactive measure of responding to COVID-19, the Melville Community Stimulus Package was adopted by Council on the 9th of April 2020 to provide immediate relief in 2019-2020 and to identify parameters for the development of an Annual Budget for 2020-2021 that addresses current and future recovery actions.

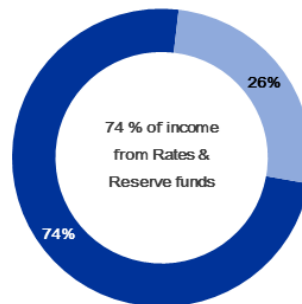
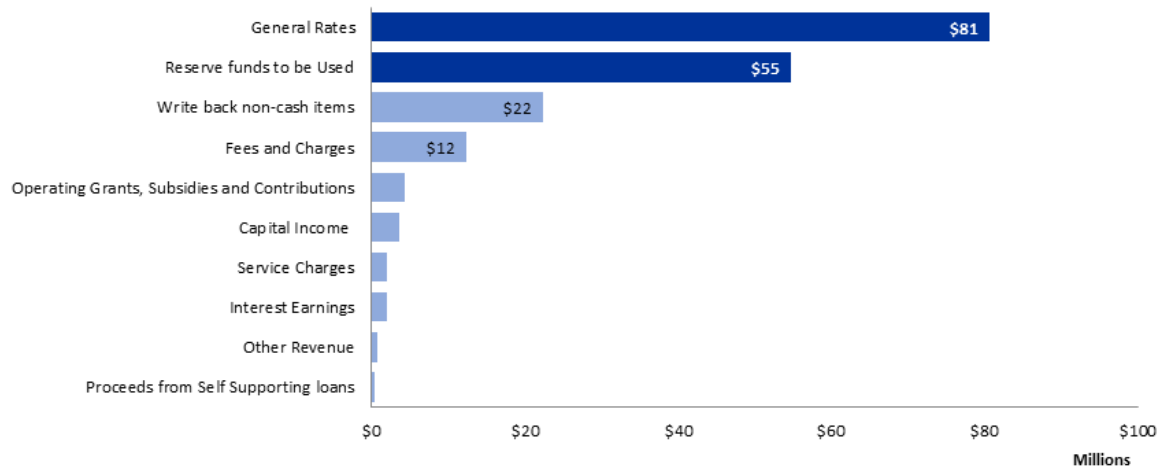
The culmination of many years of careful long term financial planning has placed the City in a financially sustainable position with the ability to provide financial relief to ratepayers as well as assist in the economic recovery of the City and the State by creating jobs and activity through its capital works and maintenance programs.

Annual Budget 2020-2021

The 2020-2021 Annual Budget has been finalised in a balanced position, with further details outlined in the sections to follow.

	2020-2021 Budget \$	2019-2020 Budget \$	Change \$
Where the funds come from			
General Rates	80,655,524	89,200,956	(8,545,432)
Operating Grants, Subsidies and Contributions	4,284,884	4,436,852	(151,968)
Fees and Charges	12,259,039	16,412,673	(4,153,634)
Service Charges	2,031,024	2,431,822	(400,798)
Interest Earnings	1,834,028	4,477,000	(2,642,972)
Other Revenue	781,472	1,199,260	(417,788)
Special Rates - Underground Power Charges	0	3,238,117	(3,238,117)
Capital Income	3,487,070	18,740,585	(15,253,515)
Proceeds from self supporting loans	278,140	313,593	(35,453)
Reserve funds to be Used	54,598,996	84,387,333	(29,788,337)
Write back non-cash items	22,382,271	22,465,478	(83,207)
	182,592,448	247,303,669	(64,711,220)
Where the funds are spent			
Governance	(5,432,408)	(6,152,018)	719,610
General Purpose Funding	(1,058,198)	(948,282)	(109,916)
Law, Order, Public Safety	(4,054,759)	(4,080,799)	26,040
Health	(1,110,563)	(1,128,413)	17,849
Education & Welfare	(2,044,462)	(3,067,314)	1,022,852
Housing	(96,636)	(96,906)	270
Community Amenities	(27,612,913)	(26,222,531)	(1,390,383)
Recreation and Culture	(35,537,428)	(36,049,663)	512,235
Transport	(18,911,822)	(17,962,135)	(949,687)
Economic Services Excluding UGP	(2,260,434)	(2,347,582)	87,148
Other Property and Services	(12,290,042)	(13,104,707)	814,665
Repayment of Debentures	(398,613)	(313,468)	(85,145)
Capital Expenditure on Furniture, Plant and Equipment	(4,822,137)	(3,238,622)	(1,583,515)
Capital Expenditure on Land and Buildings	(13,691,026)	(55,935,948)	42,244,922
Capital Expenditure on Infrastructure Assets	(22,095,061)	(31,028,602)	8,933,541
Funds to be Set Aside in Reserves	(30,463,446)	(38,259,227)	7,795,781
Funds to be Set Aside in Reserves - Interest	(712,500)	(3,100,000)	2,387,500
Underground Power Cash Calls	0	(4,267,452)	4,267,453
	(182,592,448)	(247,303,669)	64,711,220
Surplus/(Deficit)	0	0	0

Where the funds come from



General Purpose Funding

The 2020-2021 Budget presents changes to the rate in the dollar for each rating category required to maintain parity with the 2019-2020 rate outcomes, taking into account changes in Gross Rental Valuations arising from the triennial revaluation undertaken by the Valuer General's Office. There have been no changes to the minimum rates from those used in the 2019-2020 budget.

Rate concessions offered to all rate payers under the Melville Community Stimulus Package are estimated to cost the City \$10,065,736 and are also included in the 2020-2021 budget. The budgeted General Rates Income of \$80,655,524 is net of the \$10,065,736 rates concessions offered under the Melville Community Stimulus Package and a further \$38,556 in other rate concessions. The City will experience a drop in its rates revenue net of concessions of 9.6% when compared to the 2019-2020 budget.

The budgeted increase in the rate yield for Residential Improved Rates when compared to the 2019-2020 budget is \$1,105,321. This represents the property growth in this category due to property development during the 2019-2020 financial year. A reduction of \$8,050,600 in the form of rates concessions of \$200 for each residential improved property applies to this category.

The budgeted decrease in the rate yield for Residential Unimproved Rates when compared to the 2019-2020 budget is \$82,088. This is represented by a decline in the number properties in this category which, due to the development of vacant residential properties during the 2019-2020 financial year, are now included in the Residential Improved category. A reduction of \$172,920 in the form of rates concessions of \$165 for each residential unimproved property applies to this category.

The budgeted increase in the rate yield for Commercial Improved Rates when compared to the 2019-2020 budget is \$212,222. This represents the property growth in this category due to property development during the 2019-2020 financial year. A reduction of \$1,869,987 in the form of rates concessions applies to this category.

The budgeted decrease in the rate yield for Commercial Unimproved Rates when compared to the 2019-2020 budget is \$15,854. This is represented by a decline in the number properties in this category which, due to the development of vacant commercial properties during the 2019-2020 financial year, are now included in the Commercial Improved category. A reduction of \$10,785 in the form of rates concessions applies to this category.

The general purpose funding income from administration and penalty interest on rates and underground power service fees is also budgeted to be significantly less than previous years due to the significant reductions made to the penalty interest rates and the temporary cessation of instalment administration fees and credit card surcharges through the Melville Community Stimulus Package.

Reserve Funds

Reserve funds are a key source of funding and the Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that take into account the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets. In 2020-2021 the City has taken additional measures to review and expand the purposes for which these reserve funds can be used where possible, which has enabled significant reserve funds to be drawn down to fund the significant deficit arising from reduced income from rates and fees and charges in 2020-2021.

Grants and Contributions

The Federal Assistance Grant funding has remained consistent with the City's budget in previous years and is approximately \$ 3.2m. The City generally applies the roads component of this grant towards the renewal of road infrastructure and the general component to the Land and Property Reserve from which future purchasing of income producing properties can be made in order to reduce the City's reliance on this grant and/or rates. In 2020-2021 the General Federal Assistance Grant funding estimated at \$ 2.15m will not be set aside to the Land and Property Reserve, and will instead be used to fund the significant increase in budgeted waste disposal costs as opposed to increasing waste services fees levied on households and businesses at a time when they may be under substantial financial strain.

Capital grants have been budgeted at a total of approximately \$ 2m from both State and Federal Government programs, including Roads to Recovery, Main Roads Regional Grants, and State Black Spots.

In response to COVID-19, the federal government announced in May 2020, that grant funding will be offered to local governments under the Local Road and Community Infrastructure Program. The amount allocated to the City of Melville is estimated at \$ 744,218. These funds will be applied towards local road and community infrastructure projects that deliver benefits to the community as directed by Council.

Fees and Charges

The fees and charges for products and services that existed in 2019-2020 will remain unchanged in 2020-2021 as a mechanism of providing financial relief under the Melville Community Stimulus Package.

Where a service is new or has changed significantly from previous years, a new fee or charge will be imposed.

A few examples of significant changes and reductions to fees and charges with the intention of providing financial relief and providing stimuli for economic recovery are;

- Outdoor Eating Areas – Annual Fee - Reduction of 50 %
- Food Business – Annual Assessment Fee - Reduction of 50 %
- Parking fee amendments to include first hour free in all areas

Summary of key charges and levies:

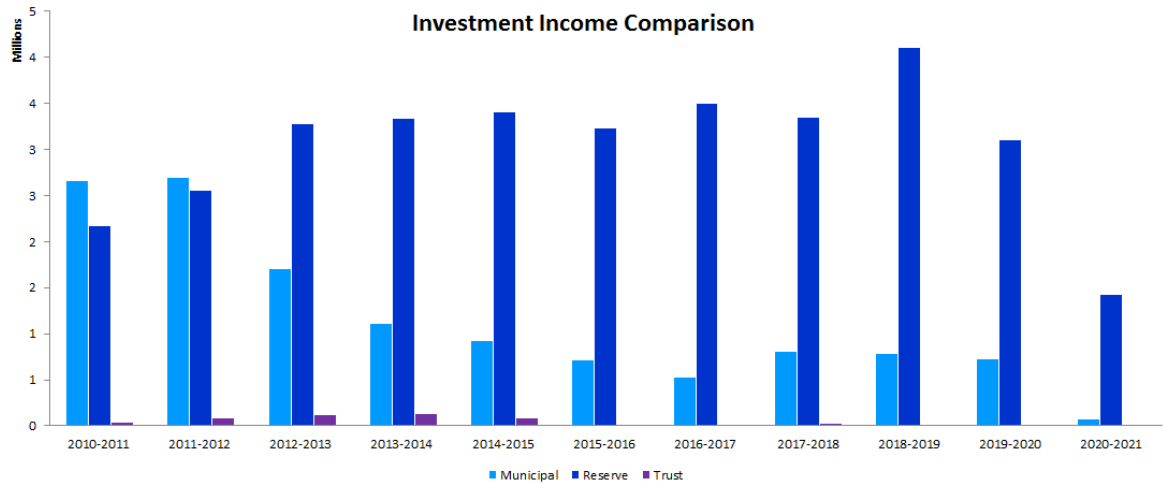
- The Property Surveillance and Security Service Charge has been set at \$47.00 per property per annum, a reduction from \$57.00 per annum in 2019-2020 by using funds held in the Community Surveillance and Security Reserve. This formed part of the Melville Community Stimulus Package.
- The Swimming Pool Inspection Fee has been set at \$39.00 per pool per annum for 2020-2021 only (with inspections every four years). This is a reduction from \$49.00 per pool per annum in 2019-2020 which has been possible by reducing costs and utilising funds from the Private Swimming Pool Inspection Reserve. This formed part of the Melville Community Stimulus Package.

The result of maintaining fees and charges at the same level as the previous year, reducing several fees and charges, combined with the possibility of somewhat lower activity levels and patronage is a 25% reduction in fees and charges income when compared to the 2019-2020 budget.

Investment Income

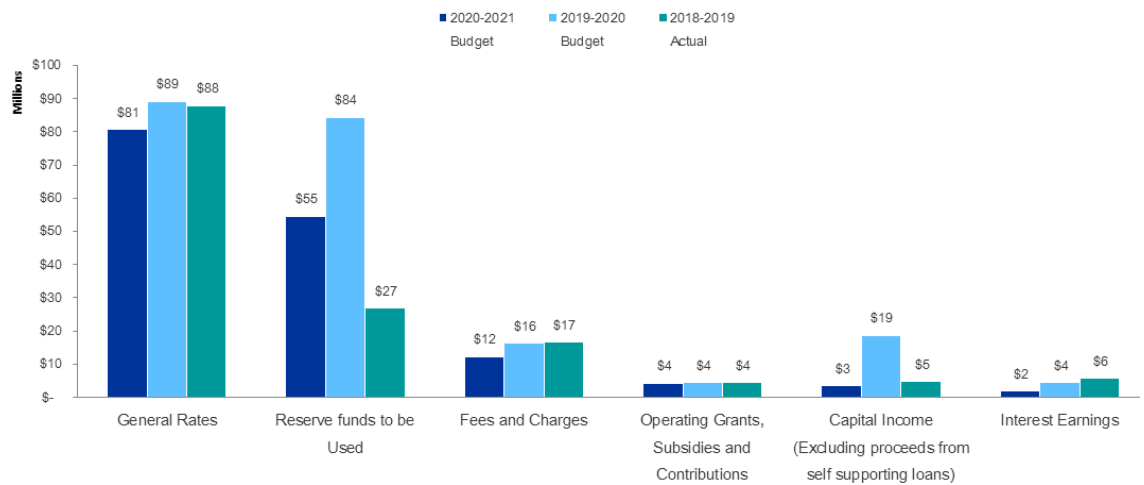
Investment income is generated on both Municipal and Reserve funds, with the income from Municipal funds being used to reduce the reliance on Rates (Reserve interest remains in the respective Reserve to maintain the real value of the Reserve). In 2020-2021, a deviation from the City's general practice of retaining all interest earned from reserve funds within the reserves themselves has been applied and less interest set aside in the reserves in order to offset the deficit ensuing from the reduced income from rates and fees and charges.

An average earnings rate assumption of 0.75% per annum has been applied when budgeting for investment income for 2020-2021.



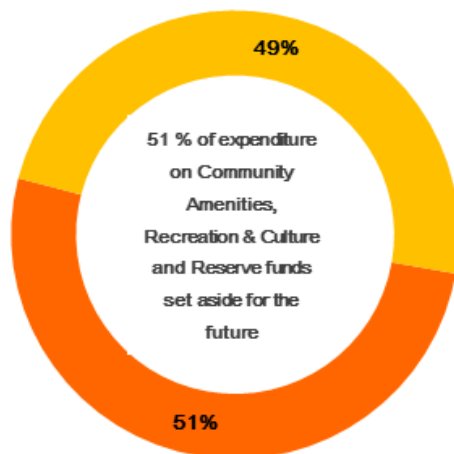
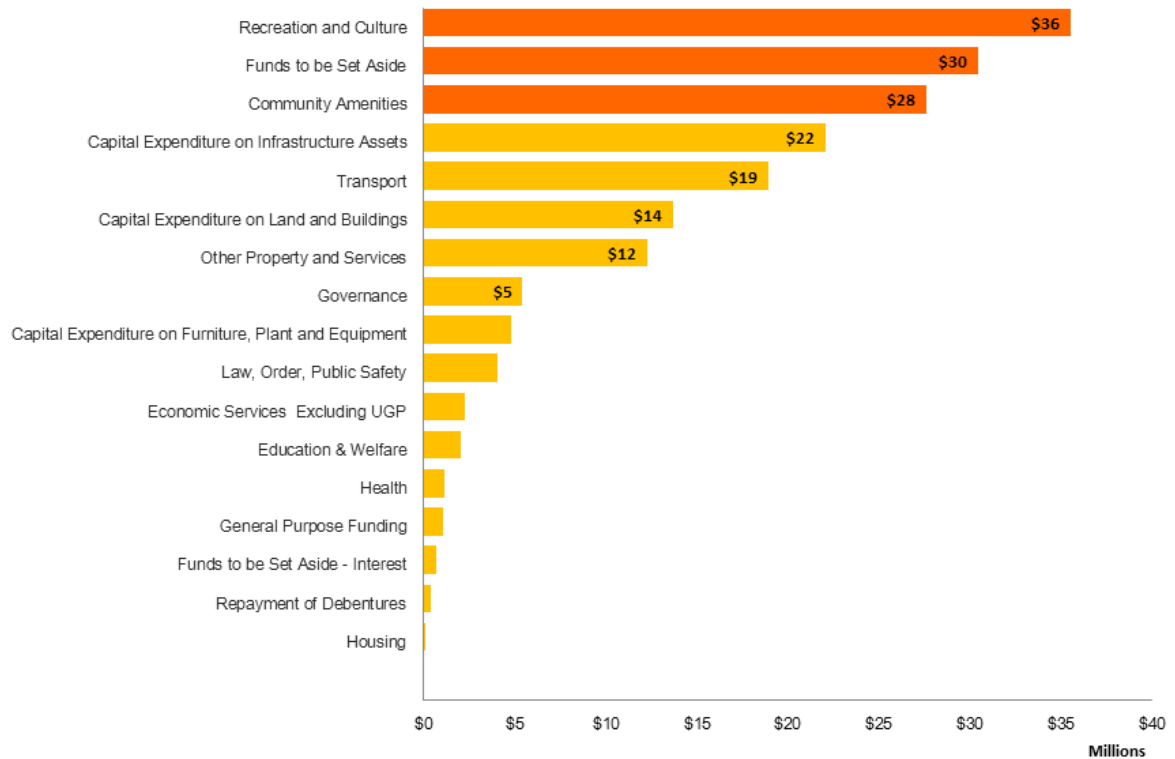
Note - 2019-2020 and 2020-2021 are based on budgets

Trends for significant income sources



Since the level of income from the majority of the key revenue streams of the City is expected to be significantly lower than previous years, a higher reliance on reserve funding is reflected in the 2020-2021 budget and is to be directed towards funding some of the deficit arising from operating activities as well as the development and improvement work planned in the Land and Buildings and Infrastructure Assets categories.

Where the funds are spent / allocated

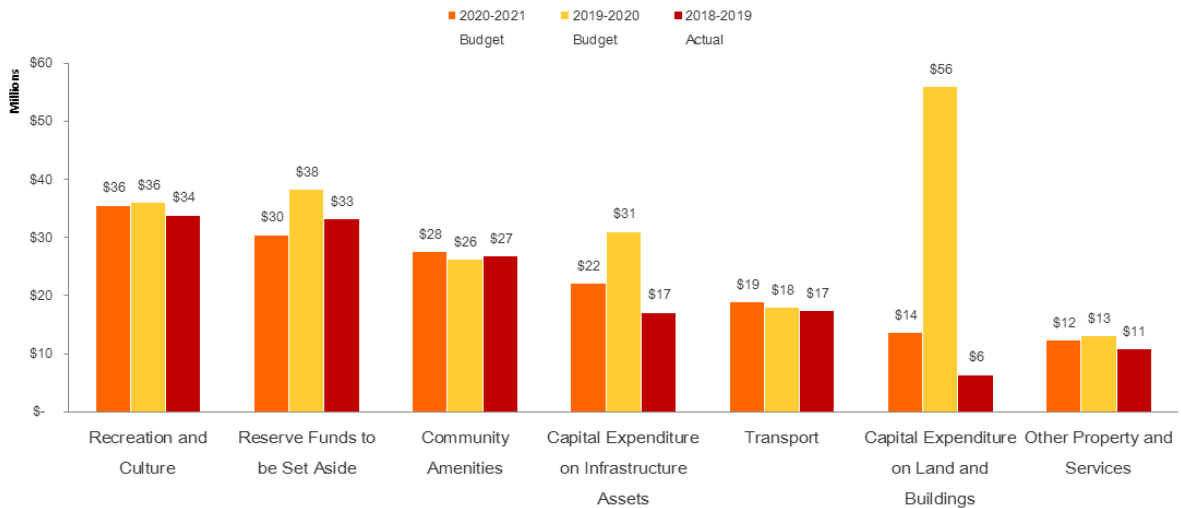


Operating Expenditure

Significant changes within the operating expenditure budget relate to an allocation of \$750,000 for Financial Assistance Grants being offered through the Melville Community Stimulus Package, waste disposal costs of approximately \$10.8m partly funded by the General Federal Assistance Grant as well as expenditure relating to drainage service level improvements, street tree planting, pruning and maintenance.

Great efforts have been taken to maintain employment costs at a level consistent to 2019-2020 by applying restrictions across the organisation for new recruitments, salary increases, travel costs and other employment related costs where possible. Similarly, a measured approach has been applied when developing the Material and Contacts budget for 2020-2021 and has enabled it to be maintained at a level consistent to that of 2019-2020.

Trends of significant expenditure categories



Capital Expenditure

The City of Melville has a significant portfolio of built assets of approximately \$1,026m in replacement value. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2020-2021 Budget includes \$40.61m in capital expenditure on investing activities. Of this approximately \$35.6m represents the capital works program.

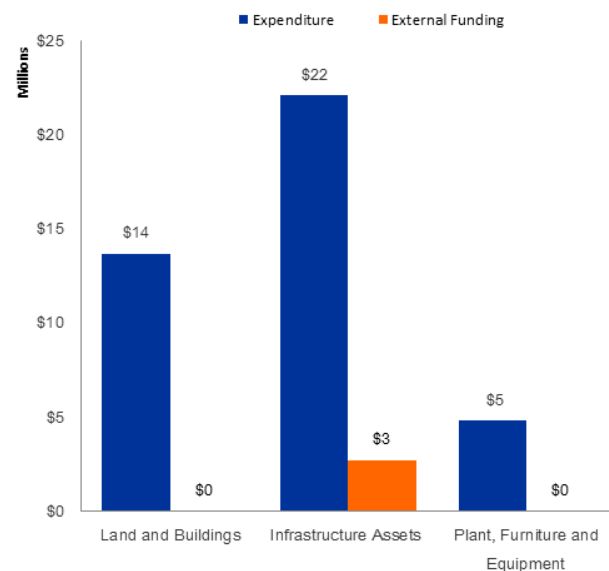
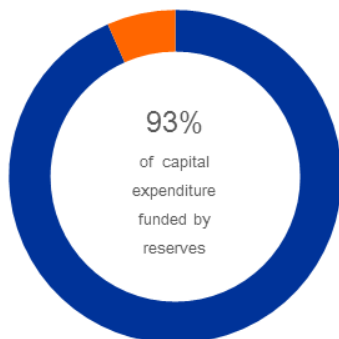
The 2020-2021 Annual Budget includes funding from both State and Federal Government programs, including Roads to Recovery, Main Roads Regional Grants, State Black Spots and Local Roads and Community Infrastructure Program which will partly fund the capital works program of 2020-2021.

The majority of the City's capital expenditure is funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works program year on year on the amount of general rates imposed.

Capital Expenditure Summary

Summary	Capital Expenditure	External Funding
	\$	\$
Drains	2,115,000	-
Roads	10,065,776	1,844,533
Lighting	466,408	-
Parks/Foreshores/Bushland	4,741,888	-
Paths	2,087,659	115,000
Reticulation	1,024,112	-
Streetscapes/Precinct Improvements	850,000	-
Land and Buildings	13,691,026	-
Plant and Equipment	3,057,944	-
Furniture and Equipment	1,764,193	-
Various Capital Projects - Local Roads & Community Infrastructure Program	744,218	744,218
	40,608,224	2,703,751

External Funding of Capital Expenditure

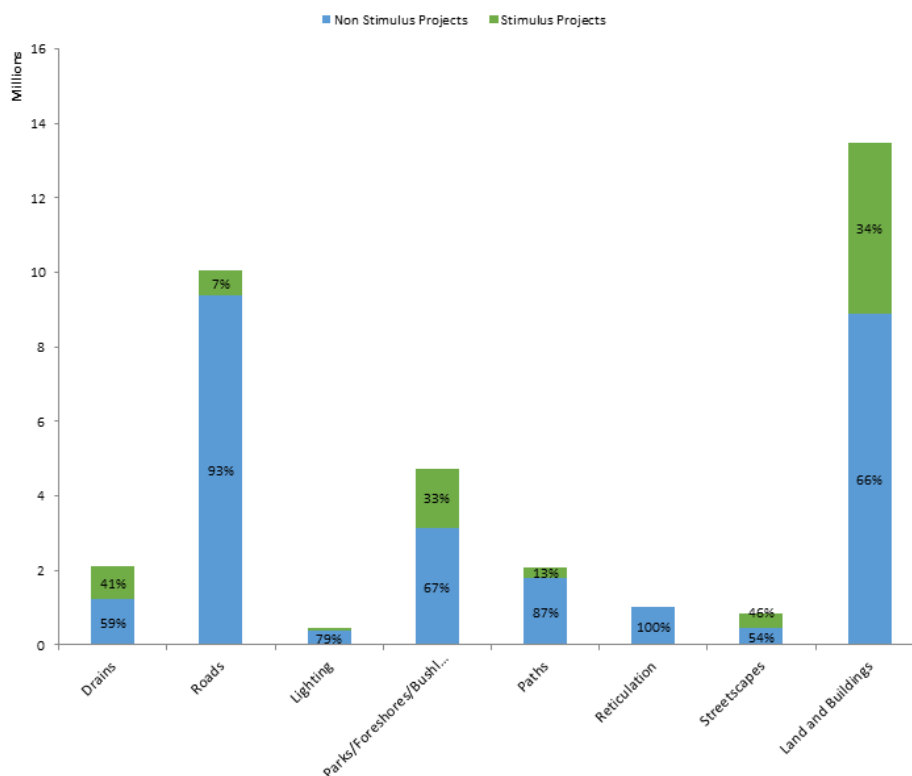


Capital Works Program 2020-2021

The 2020-2021 Capital Works Program amounts to \$35.6m (\$32.9m net expenditure) and includes “Stimulus Projects” and projects that have been brought forward or fast tracked as part of the City’s response to the recovery phase of COVID-19. The Stimulus Projects total to \$8.5m.

Key items in the capital works program include:

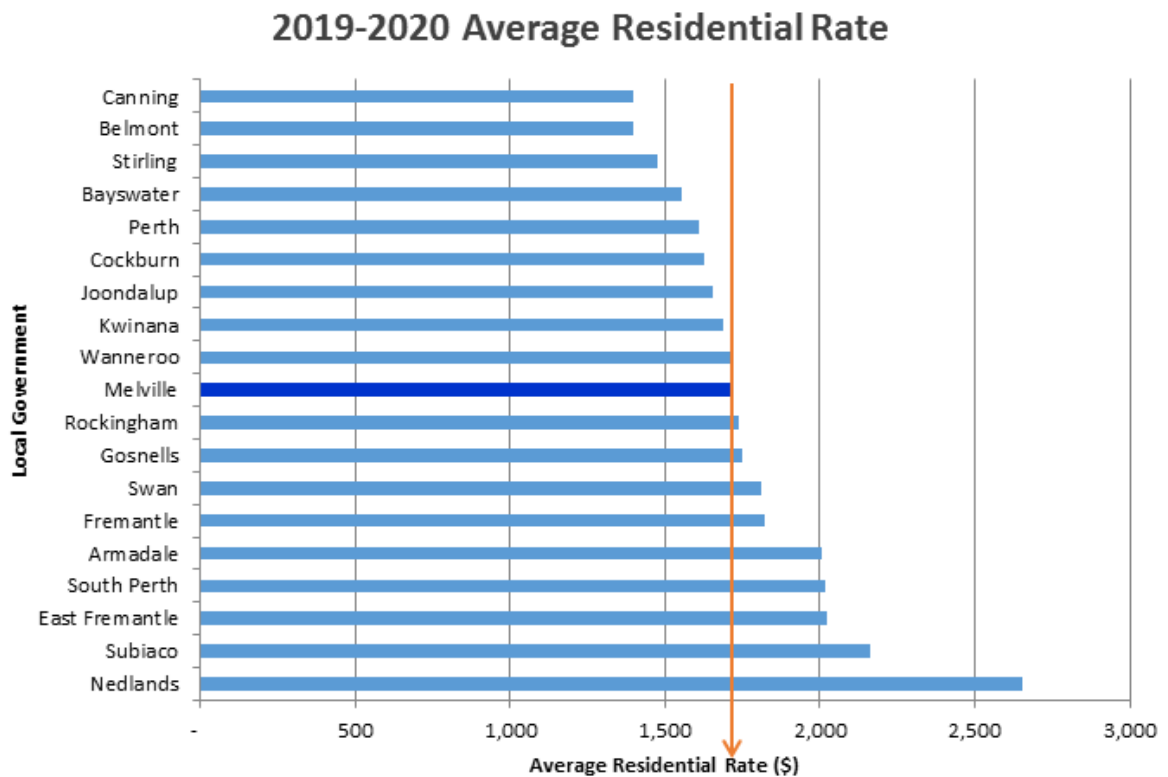
- \$13.5m for works on City owned buildings, including \$2.7m for refurbishments of the swimming pools at Leisurefit Booragoon, \$1.7m for the Tompkins Park Redevelopment Stage 1 (ARIS), \$1.2m for the change room upgrade at Winthrop Park, \$950,000 for the design and construction of the Atwell House Ceramics Studio and \$817,188 for the Disability Access and Inclusion Plan Upgrade program.
- \$1m for Drainage Pipe Relining program;
- \$1m for Irrigation Program
- \$550,000 for the Heathcote Lower Land Design Development
- \$783,066 for the pre-construction works for South Eastern Play Space – Bob Gordon
- \$1.2m for renewal work on Stock Road (Canning Highway-Marmion Street)



2019-2020 Comparison with other Local Authorities

The following comparative graph compares the 2019-2020 average residential rates across a number of Councils in the metropolitan area. It should be noted that where the comparative councils do not include the cost of residential refuse collection in their general rate, the average rate for those councils has been adjusted to include the cost of residential refuse collection so that comparisons are consistent.

Note: 2019-2020 average residential rates are used as these are the latest figures available.



CONCLUSION

In accordance with the principles expressed in the Long Term Financial Plan and relevant Council policies, the 2020-2021 Budget has been drafted with an immediate view of the economic recovery needs as well as a long term view of the ongoing and potential needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs .

Please contact the Director Corporate Services should you have any enquiries.

MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER

ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Statutory Budget

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE & TYPE
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
Revenue				
Rates	8	80,655,524	90,338,683	89,200,956
Operating Grants, Subsidies and Contributions	14	4,284,884	4,097,924	4,436,852
Fees and Charges	13	12,259,039	14,651,106	16,412,672
Service Charges	9	2,031,024	5,724,481	5,669,939
Interest Earnings	17	1,834,028	4,445,101	4,477,000
Other Revenue	17	781,472	1,436,858	1,199,261
		101,845,971	120,694,153	121,396,679
Expenses				
Employee Costs		(48,749,242)	(47,593,140)	(48,869,405)
Materials and Contracts		(32,287,919)	(30,156,064)	(32,257,552)
Utility Charges		(3,902,753)	(4,264,546)	(4,283,928)
Depreciation on Non-Current Assets	5	(22,095,647)	(22,470,735)	(22,511,827)
Interest Expenses	6	(102,947)	(137,907)	(139,749)
Insurance Expenses		(1,059,600)	(1,207,199)	(1,081,310)
Other Expenditure		(1,431,488)	(4,820,704)	(5,852,781)
		(109,629,595)	(110,650,295)	(114,996,551)
Subtotal		(7,783,624)	10,043,858	6,400,128
Non-Operating Grants and Contributions				
Non-Operating Grants, Subsidies and Contributions	14	2,703,751	2,013,805	18,305,085
		2,703,751	2,013,805	18,305,085
Profit/(Loss) on Disposal of Assets				
Profit/(Loss) on Asset Disposals	4	3,249	312,340	4,250
		3,249	312,340	4,250
Net Result		(5,076,624)	12,370,003	24,709,463
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		(5,076,624)	12,370,003	24,709,463

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

SIGNIFICANT ACCOUNTING POLICIES

Basis Of Preparation

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 18 to the budget.

2019-2020 Forecast Balances

Balances shown in this budget as 2019-2020 forecasts are estimates at the time of budget preparation and are subject to final adjustments.

Change In Accounting Policies

On the 1 July 2020 the following new accounting policies are to be adopted and may impact the preparation of the budget:

AASB 1059 – Service Concession Arrangements: Grantors;

AASB 2018-7 – Amendments to Australian Accounting Standards - Materiality

AASB 1059 is not expected to impact the annual budget.

Specific impacts of AASB 2018-7 have not been identified.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

SIGNIFICANT ACCOUNTING POLICIES

Key Terms And Definitions – Nature Or Type

REVENUE

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity, water and neighbourhood surveillance services.

It excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies And Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees And Charges

Revenue (other than Service Charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

SIGNIFICANT ACCOUNTING POLICIES

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss On Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation On Non-Current Assets

Depreciation expense raised on classes of assets except freehold land, vested land, artworks and assets recorded in the portable and attractive asset register in accordance with *Local Government Financial Regulation 17B*.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or state taxes, donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021**

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
Revenue				
Governance		-	-	-
General Purpose Funding		85,718,866	98,174,968	100,521,766
Law, Order, Public Safety		2,142,974	3,031,088	2,549,172
Health		220,705	286,740	303,313
Education & Welfare		261,483	266,530	239,895
Housing		118,297	95,866	114,475
Community Amenities		3,044,191	4,038,006	3,957,404
Recreation and Culture		6,099,924	6,828,754	8,755,894
Transport		1,274,490	1,458,413	1,599,343
Economic Services		2,698,866	6,389,090	3,038,466
Other Property and Services		266,175	669,161	316,951
		101,845,971	121,238,616	121,396,679
Expenses Excluding Finance Costs				
Governance		(5,432,408)	(4,926,967)	(6,152,018)
General Purpose Funding		(1,058,198)	(1,007,429)	(5,215,735)
Law, Order, Public Safety		(4,054,759)	(4,308,380)	(4,080,799)
Health		(1,110,563)	(1,100,318)	(1,128,413)
Education & Welfare		(2,044,462)	(3,112,842)	(3,067,314)
Housing		(96,636)	(97,542)	(96,906)
Community Amenities		(27,612,913)	(25,977,433)	(26,222,531)
Recreation and Culture		(35,434,481)	(33,450,865)	(35,909,914)
Transport		(18,911,822)	(17,487,845)	(17,962,135)
Economic Services		(2,260,434)	(6,229,103)	(2,347,582)
Other Property and Services		(11,509,972)	(12,813,665)	(12,673,457)
		(109,526,648)	(110,512,388)	(114,856,802)
Finance costs				
Recreation and Culture	6	(102,947)	(137,907)	(139,749)
		(102,947)	(137,907)	(139,749)
Subtotal		(7,783,624)	10,588,321	6,400,128
Non-Operating Grants and Contributions	14			
Community Amenities		-	-	14,000,000
Recreation and Culture		-	557,990	2,249,959
Transport		2,703,751	1,455,815	2,055,126
		2,703,751	2,013,805	18,305,085

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021**

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
Profit/(Loss) on Disposal of Assets	4			
Recreation and Culture		3,249	4,300	4,250
Other Property and Services		-	308,040	-
		3,249	312,340	4,250
Net Result		(5,076,624)	12,914,466	24,709,463
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		(5,076,624)	12,914,466	24,709,463

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

SIGNIFICANT ACCOUNTING POLICIES

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

PROGRAM TITLES

SUB-PROGRAMS

GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

Members of Council
Governance - General

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges.

Rates
Other General Purpose Funding

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Fire Prevention
Animal Control
Other Law, Order, Public Safety

HEALTH

To provide an operational framework for environmental and community health.

Maternal and Infant Health
Preventive Services
- Immunisation
- Meat Inspection
- Administration and Inspection
- Pest Control
- Other
Other Health

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

Pre-School
Other Education
Care of Families and Children
Aged and Disabled
- Senior Citizens Centres
- Meals on Wheels
- Other
Other Welfare

HOUSING

To provide and maintain housing.

Other Housing

COMMUNITY AMENITIES

To provide services required by the community.

Sanitation
- Household Refuse
- Other
Sewerage
Urban Stormwater Drainage
Protection of Environment
Town Planning and Regional Development

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

SIGNIFICANT ACCOUNTING POLICIES

PROGRAM TITLES

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

ECONOMIC SERVICES

To help promote the City and its economic wellbeing.

OTHER PROPERTY AND SERVICES

To monitor and control the City's overheads.

SUB-PROGRAMS

Public Halls, Civic Centres
Swimming Areas & Beaches
Other Recreation and Sport
Libraries
Heritage
Other Culture

Streets, Roads, Bridges, Depots
Road Plant Purchase (not capitalised)
Parking Facilities
Traffic Control

Tourism and Area Promotion
Building Control
Saleyards and Markets
Other Economic Services

Private Works
General Administration Overheads
Public Works Overheads
Plant Operation
Salaries and Wages
Business Unit Operations
Unclassified
Town Planning Schemes

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
CASHFLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	8	80,655,524	90,338,683	89,200,956
Operating Grants, Subsidies and Contributions	14	4,284,884	4,097,924	4,436,852
Services Charges	9	2,031,024	5,724,481	5,669,939
Fees & Charges		15,562,818	9,087,327	15,357,930
Interest Earnings		1,792,541	4,436,589	3,198,506
Goods and Services Tax		350,000	250,000	200,000
Other Revenue		741,472	1,436,858	999,261
		105,418,263	115,371,861	119,063,443
Payments				
Employee Costs		(48,395,817)	(47,396,564)	(47,470,783)
Materials and Contracts		(31,699,341)	(28,729,642)	(32,231,898)
Utility Charges		(3,902,753)	(4,264,546)	(4,283,928)
Insurance Expenses		(1,059,600)	(1,207,199)	(1,081,310)
Interest Expenses	6	(102,947)	(137,907)	(139,749)
Goods and Services Tax		(350,000)	(250,000)	(200,000)
Other Expenditure		(1,431,488)	(4,820,704)	(5,852,781)
		(86,941,946)	(86,806,562)	(91,260,449)
Net Cash Provided By (Used In) Operating Activities	1	18,476,317	28,565,299	27,802,994
CASHFLOWS FROM INVESTING ACTIVITIES				
Payment for Purchase of Furniture and Equipment		(1,764,193)	(1,684,553)	(1,427,145)
Payment for Purchase of Plant and Equipment		(3,057,944)	(4,797,282)	(1,811,477)
Payment for Development of Land and Buildings		(13,691,026)	(12,955,676)	(17,800,888)
Payment for Construction of Infrastructure Assets		(22,095,061)	(30,210,116)	(24,822,882)
Non-Operating Grants, Subsidies and Contributions		2,703,751	2,013,805	16,205,085
Proceeds From Disposal of Assets	4	783,319	337,640	435,500
Net Cash Provided By (Used In) Investing Activities		(37,121,154)	(47,296,182)	(29,221,807)
CASHFLOWS FROM FINANCING ACTIVITIES				
Proceeds From Self-Supporting Loans		278,140	242,900	313,593
Repayment of Borrowings	6	(398,613)	(281,011)	(313,468)
Net Cash Provided By (Used In) Financing Activities		(120,473)	(38,111)	125
Net Increase/(Decrease) in Cash Held		(18,765,310)	(18,768,994)	(1,418,687)
Cash at the Beginning of the Year		152,007,617	170,776,611	161,254,792
Cash and Cash Equivalents at the End of the Year		133,242,307	152,007,617	159,836,105

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2018-2019 Actual \$</i>
CURRENT ASSETS				
Cash & Cash Equivalents	1	133,242,307	152,007,617	170,776,611
Other Financial Assets		198,326	376,193	313,467
Trade Receivables		13,700,685	16,857,178	9,735,528
Contract Assets		600,000	560,000	-
Inventories		110,538	135,190	105,538
Other Current Assets		1,541,487	1,500,000	640,089
Total Current Assets		149,393,343	171,436,178	181,571,233
NON CURRENT ASSETS				
Other Financial Assets		8,441,936	15,404,721	15,087,446
Trade Receivables		3,668,104	1,911,443	1,551,857
Property, Plant & Equipment		404,793,823	402,293,823	408,363,598
Infrastructure		406,238,917	400,738,917	398,031,912
Investment Property		69,382,731	69,357,731	69,721,708
Total Non Current Assets		892,525,512	889,706,635	892,756,521
TOTAL ASSETS		1,041,918,854	1,061,142,813	1,074,327,754
CURRENT LIABILITIES				
Other Financial Liability		790,095	1,083,492	1,289,048
Trade & Other Payables		12,258,019	11,476,212	11,904,639
Contract Liabilities		1,200,000	1,100,000	-
Borrowings	6	198,326	376,193	313,467
Provisions		8,505,796	8,029,569	7,500,361
Total Current Liabilities		22,952,236	22,065,466	21,007,515
NON CURRENT LIABILITIES				
Other Financial Liability		2,851,949	3,911,001	4,652,982
Trade & Other Payables		294,018	382,828	293,873
Borrowings	6	1,541,562	1,762,308	1,769,557
Provisions		707,507	713,015	703,761
Total Non Current Liabilities		5,395,036	6,769,152	7,420,173
TOTAL LIABILITIES		28,347,272	28,834,618	28,427,688
NET ASSETS		1,013,571,582	1,032,308,195	1,045,900,066
EQUITY				
Retained Surplus		314,821,679	315,635,242	324,160,300
Reserves - Cash Backed	7	119,895,584	143,318,634	157,885,446
Revaluation Surplus		578,854,319	573,354,319	563,854,320
TOTAL EQUITY		1,013,571,582	1,032,308,195	1,045,900,066

CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2018-2019 Actual \$</i>
RESERVES CASH BACKED	7			
Balance at beginning of year		143,318,634	157,885,446	146,393,416
Transfer from accumulated surplus		(54,598,996)	(63,527,973)	(28,356,251)
Transfer to accumulated surplus		31,175,945	48,961,159	39,848,281
Balance at end of reporting period		119,895,584	143,318,634	157,885,446
REVALUATION SURPLUS				
Revaluation Reserve				
Balance at beginning of year		573,354,319	563,854,320	520,592,898
Revaluation during year		5,500,000	9,499,999	43,261,422
Balance at end of reporting period		578,854,319	573,354,319	563,854,320
TOTAL RESERVES		698,749,903	716,672,953	721,739,766
RETAINED SURPLUS				
Balance at beginning of year		267,233,628	289,242,888	321,793,435
Change in net result		24,709,463	12,370,003	13,858,897
Transfer from reserves		54,598,996	63,527,973	28,356,251
Transfer to reserves		(31,175,945)	(48,961,159)	(39,848,281)
Balance at end of reporting period		315,366,142	316,179,705	324,160,300
TOTAL EQUITY		1,014,116,045	1,032,852,658	1,045,900,066

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	3,967,320	-
Revenue from operating activities (excluding rates)				
Governance		-	-	-
General Purpose Funding		5,063,342	6,355,892	8,082,694
Law, Order, Public Safety		2,142,974	2,769,258	2,549,172
Health		220,705	286,740	303,313
Education & Welfare		261,483	266,530	239,895
Housing		118,297	95,866	114,475
Community Amenities		3,044,191	4,038,006	3,957,404
Recreation and Culture		6,099,924	6,828,754	8,755,894
Transport		1,274,490	1,458,413	1,599,343
Economic Services		2,698,866	6,389,090	6,276,583
Other Property and Services		269,424	681,433	321,201
		21,193,696	29,169,981	32,199,973
Expenditure from operating activities				
Governance		(5,432,408)	(4,926,967)	(6,152,018)
General Purpose Funding		(1,058,198)	(1,007,429)	(948,282)
Law, Order, Public Safety		(4,054,759)	(4,308,380)	(4,080,799)
Health		(1,110,563)	(1,100,318)	(1,128,413)
Education & Welfare		(2,044,462)	(3,112,842)	(3,067,314)
Housing		(96,636)	(97,542)	(96,906)
Community Amenities		(27,612,913)	(25,977,433)	(26,222,531)
Recreation and Culture		(35,537,428)	(33,596,063)	(36,049,663)
Transport		(18,911,822)	(17,487,845)	(17,962,135)
Economic Services		(2,260,434)	(6,261,560)	(6,615,035)
Other Property and Services		(12,199,733)	(14,374,563)	(13,471,984)
		(110,319,356)	(112,250,941)	(115,795,080)
Operating activities excluded from budget				
Non-cash amounts excluded from operating activities	2(a)(ii)	22,288,713	22,479,325	22,828,507
Amount attributable to operating activities		(66,836,947)	(56,634,314)	(60,766,600)

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	2,703,751	2,013,805	18,305,085
Proceeds from disposal of assets	4	783,319	337,640	435,500
Purchase of Furniture and Equipment	3	(1,764,193)	(1,684,553)	(1,427,145)
Purchase of Plant and Equipment	3	(3,057,944)	(4,797,282)	(1,811,477)
Purchase of Land and Buildings	3	(13,691,026)	(8,820,616)	(55,935,948)
Purchase of Infrastructure Assets	3	(22,095,061)	(30,210,116)	(31,028,602)
Amount attributable to investing activities		(37,121,154)	(43,161,122)	(71,462,587)
FINANCING ACTIVITIES				
Repayment of debentures	6	(398,613)	(281,011)	(313,468)
Proceeds from new debentures		-	-	-
Proceeds from self-supporting loans		278,140	242,900	313,593
Transfers to cash backed reserves (restricted assets)	7	(31,175,946)	(49,698,159)	(41,359,227)
Transfers from cash backed reserves (restricted assets)	7	54,598,996	59,193,023	84,387,333
Carry Forwards - Operating	7	-	(4,334,950)	(1,920,000)
Carry Forwards - Capital	7	-	-	-
Carry Forwards - Transfers from cash backed reserves	7	-	4,334,950	1,920,000
Amount attributable to financing activities		23,302,577	9,456,753	43,028,231
Budget deficiency before general rates		(80,655,524)	(90,338,683)	(89,200,956)
Estimated amount to be raised from general rates	8	80,655,524	90,338,683	89,200,956
Net current assets at end of financial year - surplus/(deficit)		-	-	-

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	3,967,320	-
Revenue from operating activities (excluding rates)				
Governance				
Members of Council		-	-	-
Other Governance		-	-	-
General Purpose Funding				
Rates		5,063,342	6,355,892	8,082,694
Law, Order, Public Safety				
Animal Control		82,600	267,275	75,650
Other Public Order, Fire & Safety		2,060,374	2,501,984	2,473,522
Health				
Preventive Services - Immunisation		-	42	-
Other Health		20,000	-	30,000
Preventive Services - Admin/Inspection		200,705	285,348	273,313
Preventive Services - Pest Control		-	1,350	-
Education & Welfare				
Aged & Disabled		37,718	55,153	21,537
Aged & Disabled - Senior Citizens Centres		5,898	10,019	8,264
Care of Families & Children		17,566	21,550	21,170
Other Education		13,208	12,638	12,661
Other Welfare		186,291	165,288	174,201
Pre-school		803	1,881	2,061
Housing				
Other Housing		118,297	95,866	114,475
Community Amenities				
Sanitation - Other		1,771,946	1,775,105	2,053,542
Sanitation - Household Refuse		408,523	416,877	481,505
Town Planning & Regional Development		580,500	1,548,754	1,147,000
Other Community Amenities		153,985	156,423	150,745
Protection of Environment		129,237	140,848	124,611
Recreation and Culture				
Heritage		96,824	148,819	135,760
Libraries		163,526	161,686	164,085
Other Culture		50,573	53,049	41,992
Other Recreation & Sport		1,975,363	2,308,244	2,763,968
Public Halls, Civic Centres		306,143	276,003	325,347
Swimming Areas and Beaches		3,507,495	3,880,953	5,324,742
Transport				
Parking Facilities		771,500	984,176	1,040,000
Streets, Roads, Bridges, Depot		434,190	365,296	473,343
Water Transport Facilities		68,800	108,941	86,000

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
Economic Services				
Building Control		999,261	1,206,763	1,123,269
Tourism & Area Promotion		-	0	-
Other Economic Services		116,000	114,848	117,819
Economic Development		1,583,605	1,571,912	1,657,377
Public Utility Services incl. Underground Power		-	3,495,567	3,378,117
Other Property and Services				
Plant Operations		93,344	109,541	91,842
Private Works		3,000	-	3,000
Public Works Overheads		16,650	29,204	48,000
General Administration Overheads		144,525	531,072	161,554
Business Unit Operations		8,656	11,614	12,555
		21,193,696	29,169,981	32,199,973
Expenditure from operating activities				
Governance				
Members of Council		(1,368,677)	(1,536,030)	(1,766,968)
Other Governance		(4,063,732)	(3,390,937)	(4,385,050)
General Purpose Funding				
Rates		(1,058,198)	(1,007,429)	(948,282)
Law, Order, Public Safety				
Animal Control		(164,511)	(168,638)	(150,945)
Other Public Order, Fire & Safety		(3,890,248)	(4,139,742)	(3,929,854)
Health				
Maternal & Infant Health		(14,045)	(18,474)	(14,981)
Other Health		(35,986)	(57,529)	(71,303)
Preventive Services - Admin/Inspection		(990,327)	(927,088)	(959,703)
Preventive Services - Pest Control		(70,206)	(97,227)	(82,426)
Education & Welfare				
Aged & Disabled		(245,262)	(204,579)	(208,209)
Aged & Disabled - Other		(93,600)	(116,397)	(147,630)
Aged & Disabled - Senior Citizens Centres		(50,864)	(59,118)	(117,006)
Care of Families & Children		(754,046)	(1,637,595)	(1,584,980)
Other Education		(488,498)	(663,977)	(611,759)
Other Welfare		(401,503)	(421,056)	(382,575)
Pre-school		(10,689)	(10,120)	(15,155)
Housing				
Other Housing		(96,636)	(97,542)	(96,906)

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Community Amenities				
Sanitation - Other		(10,908,763)	(8,252,246)	(7,326,215)
Sanitation - Household Refuse		(8,764,177)	(10,586,184)	(11,162,434)
Urban Stormwater Drainage		(1,468,830)	(1,207,342)	(1,134,903)
Town Planning & Regional Development		(3,658,172)	(3,350,779)	(3,849,495)
Other Community Amenities		(110,285)	(26,842)	(84,339)
Protection of Environment		(2,702,687)	(2,554,040)	(2,665,145)
Recreation and Culture				
Heritage		(657,882)	(712,277)	(669,161)
Libraries		(5,418,662)	(5,209,689)	(5,378,779)
Other Culture		(1,924,375)	(1,838,655)	(1,736,338)
Other Recreation & Sport		(20,504,145)	(18,765,568)	(20,727,032)
Public Halls, Civic Centres		(926,957)	(903,196)	(934,476)
Swimming Areas and Beaches		(6,105,407)	(6,166,677)	(6,603,877)
Transport				
Parking Facilities		(462,984)	(479,419)	(452,253)
Streets, Roads, Bridges, Depot		(18,413,681)	(16,960,176)	(17,475,379)
Water Transport Facilities		(35,157)	(48,250)	(34,502)
Economic Services				
Building Control		(1,972,928)	(2,019,448)	(2,002,214)
Tourism & Area Promotion		(140,033)	(214,272)	(192,644)
Other Economic Services		(10,000)	-	(10,000)
Economic Development		(134,473)	(147,810)	(136,724)
Public Utility Services incl. Underground Power		(3,000)	(3,880,030)	(4,273,453)
Other Property and Services				
Plant Operations		582,186	323,637	677,577
Private Works		(3,030)	-	(3,000)
Public Works Overheads		(1,192,154)	(2,200,335)	(1,048,786)
General Administration Overheads		(3,075,127)	(2,016,776)	(4,276,869)
Business Unit Operations		(7,821,847)	(8,920,191)	(8,820,905)
		(110,319,356)	(112,250,941)	(115,795,080)
Operating activities excluded from budget				
Non-cash amounts excluded from operating activities	2(a)(ii)	22,288,713	22,479,325	22,828,507
Amount attributable to operating activities		(66,836,948)	(56,634,314)	(60,766,600)

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	2,703,751	2,013,805	18,305,085
Proceeds from disposal of assets	4	783,319	337,640	435,500
Purchase of Furniture and Equipment	3	(1,764,193)	(1,684,553)	(1,427,145)
Purchase of Plant and Equipment	3	(3,057,944)	(4,797,282)	(1,811,477)
Purchase of Land and Buildings	3	(13,691,026)	(8,820,616)	(55,935,948)
Purchase of Infrastructure Assets	3	(22,095,061)	(30,210,116)	(31,028,602)
Amount attributable to investing activities		(37,121,154)	(43,161,122)	(71,462,587)
FINANCING ACTIVITIES				
Repayment of debentures	6	(398,613)	(281,011)	(313,468)
Proceeds from new debentures		-	-	-
Proceeds from self-supporting loans		278,140	242,900	313,593
Transfers to cash backed reserves (restricted assets)	7	(31,175,946)	(49,698,159)	(41,359,227)
Transfers from cash backed reserves (restricted assets)	7	54,598,996	59,193,023	84,387,333
Carry Forwards - Operating	7	-	(4,334,950)	(1,920,000)
Carry Forwards - Capital	7	-	-	-
Carry Forwards - Transfers from cash backed reserves	7	-	4,334,950	1,920,000
Amount attributable to financing activities		23,302,577	9,456,753	43,028,231
Budget deficiency before general rates		(80,655,524)	(90,338,683)	(89,200,956)
Estimated amount to be raised from general rates		80,655,524	90,338,683	89,200,956
Net current assets at end of financial year - surplus/(deficit)		-	-	-

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 1: RECONCILIATION OF CASH

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
Cash - Unrestricted		13,346,723	8,688,984	56,347,241
Cash - Restricted	7	119,895,584	143,318,634	103,488,864
		133,242,307	152,007,617	159,836,105

The following restrictions have been imposed by regulation or other externally imposed requirements:

Ardross East UGP & Streetscape Enhancement Reserve	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	-	-	4,490
Melville North Underground Power & Streetscape Enhancement Reserve	64,616	64,616	18,981
Melville South Underground Power & Streetscape Enhancement Reserve	2,896	2,896	-
Civic Centre Precinct Improvements Reserve	6,367	6,334	6,359
Commercial Refuse Reserve	4,148,333	3,797,371	3,604,845
Community Facilities Reserve	12,292,504	14,937,455	3,896,684
Community Centre Fitout, Furniture and Equipment Reserve	8,601	5,164	5,164
Community Surveillance and Security Reserve	291,352	679,206	618,691
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	7,710,964	8,406,637	9,830,085
New / UpgradeWorks Reserve	3,326,803	5,698,662	6,712,189
Information Technology Reserve	2,669,445	2,208,462	2,043,581
Infrastructure Asset Management Reserve	28,995,685	32,770,600	29,612,111
Land and Property Reserve	37,468,021	38,355,023	15,765,857
Leave Entitlements Reserve	2,810,960	2,795,775	2,351,130
Library, Museums & Arts Equipment & Specialised Fitout Reserve	88,848	49,473	33,785
Organisational Environment Sustainability Initiatives Reserve	509,042	755,617	774,431
Parking Facilities Reserve	512,989	445,393	445,109
Parking Management Reserve - Canning Bridge Activity Centre	250,679	-	-
Parking Management Reserve - Riseley Activity Centre	13,787	-	-
Private Swimming Pool Inspection Fee Reserve	128,120	153,728	42,154
Public Open Space and Urban Forest Reserve	3,569,852	4,484,096	3,961,379
Rates Equalisation Reserve	1,056,456	6,865,862	4,148,233
Recreation Centres Specialised Plant, Equipment and Structures Reserve	1,200,997	1,218,057	557,054
Refuse Bins Reserve	747,262	544,264	439,053
Refuse Facilities Reserve	10,378,760	10,621,884	10,370,091
Risk Management Reserve	1,022,170	7,163,653	6,836,616
Special Projects Reserve	620,075	1,288,406	1,410,792
Unexpended Works and Specific Purpose Grants Reserve	-	-	-
	119,895,584	143,318,634	103,488,864

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 1: RECONCILIATION OF CASH

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

	<i>Note</i>	<i>2020-2021 Budget \$</i>	<i>2019-2020 Forecast \$</i>	<i>2019-2020 Budget \$</i>
NET RESULT (As Per Operating Statement)		(5,076,624)	12,370,003	24,709,463
DEPRECIATION	5	22,095,647	22,470,735	22,511,827
(Gain)/Loss on Sale of Assets	4	(3,249)	(312,340)	(4,250)
Contributions from Other Parties		(2,703,751)	(2,013,805)	(18,305,085)
Increase/(Decrease) in Receivables		3,303,779	(5,413,779)	(1,054,741)
(Increase)/Decrease in Contract Assets		(40,000)	(150,000)	(200,000)
Increase/(Decrease) in Inventories		24,652	(29,652)	8,971
Increase/(Decrease) in Prepayments		30,580	(10,580)	1,052,283
Increase/(Decrease) in Accrued Income		(41,487)	(8,513)	(1,278,494)
(Increase)/Decrease in Payables		733,345	1,716,655	(1,105,601)
(Increase)/Decrease in Contract Liabilities		(200,000)	(250,000)	(3,000,000)
(Increase)/Decrease in Accrued Liabilities		55,064	(5,064)	1,091,538
(Increase)/Decrease in Provisions		298,360	201,640	307,083
Change in Accounting Policies Transferred To Retained Surplus		-	-	3,070,000
NET CASH FROM OPERATING ACTIVITIES		18,476,317	28,565,299	27,802,994

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 2: NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Inventories

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 2: NET CURRENT ASSETS

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Employee Benefits

Short-term employee benefits provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the Statement of Financial Position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale. The City does not have land held for sale in the budget.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

2(a): NET CURRENT ASSETS

(i) Composition of Estimated Net Current Asset	2020-2021 Budget 30 June 2021 \$	2019-2020 Forecast 30 June 2020 \$	2019-2020 Budget 30 June 2020 \$
CURRENT ASSETS			
Cash and Cash Equivalents - Unrestricted	13,346,723	8,688,984	52,212,181
Cash and Cash Equivalents - Restricted	119,895,584	143,318,634	103,488,864
Other Financial Assets	198,326	376,193	-
Trade Receivables	13,700,685	16,857,178	11,348,480
Contract Assets	600,000	560,000	200,000
Inventories	110,538	135,190	116,964
Other	1,541,487	1,500,000	3,778,494
	149,393,343	171,436,178	171,144,984
LESS : CURRENT LIABILITIES			
Other Financial Liability	(790,095)	(1,083,492)	-
Trade and Other Payables			
Non-Restricted Funds Creditor	(4,708,019)	(4,076,212)	(1,648,381)
Restricted Funds Creditor	(7,550,000)	(7,400,000)	(5,200,000)
Contract Liabilities	(1,200,000)	(1,100,000)	(3,000,000)
Borrowings	(198,326)	(376,193)	(376,193)
Provisions	(8,505,796)	(8,029,569)	(6,247,565)
	(22,952,236)	(22,065,466)	(16,472,139)
NET CURRENT ASSETS	126,441,107	149,370,712	154,672,845
Less: Cash and Cash Equivalents - Restricted Reserves	119,895,584	143,318,634	103,488,864
Less: Cash and Cash Equivalents - Restricted Municipal	6,545,524	6,052,078	51,183,981
	126,441,107	149,370,712	154,672,845
Estimated Surplus/(Deficiency) Carried Forward	-	-	-
(ii) Operating Activities Excluded From Budgeted Deficiency			
The following non-cash revenue or expenditure has been excluded from operating activities with the Rate Setting Statement.			
ADJUSTMENTS TO OPERATING ACTIVITIES			
(Less Profit)/Add Loss on asset disposals	(3,249)	(312,340)	(4,250)
Add Depreciation	22,095,647	22,470,735	22,511,827
Add Plant Investment Provision	196,315	320,930	320,930
Non Cash Amounts Excluded From Operating Activities	22,288,713	22,479,325	22,828,507

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 3: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	180,500	22,007	277,500
Recreation and Culture	622,601	570,664	320,845
Transport	-	680	-
Other Property and Services	961,092	1,091,202	828,800
Plant and Equipment			
Other Property and Services	3,057,944	4,797,282	1,811,477
Land and Buildings			
Governance	-	1,080,616	-
Community Amenities	13,496,210	6,476,571	52,317,080
Recreation and Culture	194,816	1,263,429	3,618,868
Infrastructure Assets			
Community Amenities	2,490,600	2,203,464	1,737,000
Recreation and Culture	5,038,763	3,917,869	2,789,000
Transport	14,565,698	24,088,783	26,502,602
	40,608,224	45,512,567	90,203,172
By Asset Class			
Furniture and Equipment	1,764,193	1,684,553	1,427,145
Plant and Equipment	3,057,944	4,797,282	1,811,477
Land and Buildings	13,691,026	8,820,616	55,935,948
Infrastructure Assets	22,095,061	30,210,116	31,028,602
	40,608,224	45,512,567	90,203,172

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Purchase Budget \$
Light Vehicles		
10115	Subaru Impreza Hatch	23,500
10414	Ranger 4X4 Crew Cab	28,500
11114	Holden Cruze Hatchback	23,500
13215	Subaru Impreza Hatch	23,500
13315	Hyundai Elantra Sedan Elite	23,500
14015	Holden Trax Hatch	23,500
14115	Subaru Impreza Hatch	23,500
14415	Ranger 4X2 Crew Cab	28,500
15015	Ford Ranger Crew 4x2	28,500
16715	Ford Focus Hatch	23,500
17515	Holden Cruze Wagon	23,500
17707	Hilux SR 4x4 Manual Tray Ute	33,400
19118	Mazda CX-3 Maxx Hatch	24,500
19318	Mazda CX-3 Maxx Hatch	24,500
19518	Mazda CX-3 Maxx Hatch	24,500
19618	Mazda CX-3 Maxx Hatch	24,500
19918	Mazda CX-3 Maxx Hatch	24,500
Sub Total Light Vehicles		429,400
Heavy Vehicles		
25513	Hino 300 series 617 medium truck	82,500
25613	Hino 300 series 617 medium truck	82,500
44516	Toro Workman HDX-D	45,600
44720	Toro Propass 200 Wireless	35,240
30013	Toro Rake-o-Vac Dust Control	38,000
39114	Dennis Eagle rear loader	410,000
39414	Dennis Eagle side loader	430,000
39614	Dennis Eagle rear loader	410,000
39814	Dennis Eagle side loader	430,000
39914	Dennis Eagle side loader	430,000
Sub Total Heavy Vehicles		2,393,840
Heavy Plant		
35215	Howard Stealth Trimax Mower	23,600
35516	Toro 360 Groundmaster Mower	36,500
35615	Howard 493 Pegasus Trimax	65,900
45316	Kubota Out Front Mower F2890-AU	23,950
53004	Kango Jack Hammer Milwaukee K900X	1,850
55612	Honda BC2403HEB Billy Goat	3,964
70813	Easymix Cement Mixer	1,570
75813	Sump Pump #DU53 - Crommelins	800
78914	Bartco Arrow board C- size Solar LED	10,200
79614	Bartco Arrow board C- size Solar LED	10,200

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Purchase Budget \$
79912	Trailer - custom built	6,500
84605	Tank 200LT	1,550
Sub Total Heavy Plant		186,584
Light Plant		
43216	Mow Master GM22 Mower	5,980
40317	Stihl HS45 Z Hedge Pruner	1,060
40417	Stihl KM130R-Z Split shaft+ KM-HL Hedge trimmer	250
47617	STIHL FSA 130 Brushcutter	520
48018	STIHL FS250Z Brushcutter	780
49217	Stihl FS 250Z Brushcutter	780
55612	Honda BC2403HEB Billy Goat	4,350
56216	Stihl BGA100 Battery blower	1,350
60616	STIHL MS261 CQ / 16" Chainsaw	850
61017	STIHL MS261 CQ Chainsaw	850
62816	STIHL MS261CQ Chainsaw	850
63416	STIHL MS261CQ / 16" Chainsaw	850
63816	STIHL MS261CQ /16" Chainsaw	980
67017	Stihl HT75 Telescopic Pruner	1,080
67617	Stihl HS82 T-Z Hedge Trimmer	830
69616	STIHL MS261CQ / 16" Chainsaw	1,200
69716	STIHL MS261 CQ Chainsaw	850
74617	Stihl HT75 Telescopic Pruner	1,080
74916	STIHL MS261 C-MQ-Z Chainsaw	850
75116	STIHL MS461 / 20" Chainsaw	1,410
75216	STIHL MS261 CQ Chainsaw	850
75717	STIHL HS82 T-Z Hedge Pruner	830
76418	STIHL HT75 Pole Saw	1,080
77516	STIHL MS261CQ Chainsaw	850
78217	STIHL MS261 CQ Chainsaw	850
80416	STIHL MS201T / 12" Chainsaw	1,030
80518	STIHL BG86C Blower	280
80718	STIHL BG86C Blower	280
81416	Stihl BGA85 Battery Blower	1,100
81717	Stihl BG86 C-E Blower	280
82217	Stihl HS82 T-Z Hedge Trimmer	830
82317	Stihl HS45 Z Hedge Pruner	250
82417	STIHL HS82 T-Z Hedge Pruner	880
82517	Stihl BR700 Back Pack Blower	680
83217	Stihl BR700 Back Pack Blower	680
83517	Stihl BG86 C-E Blower	280
84217	Stihl HS45 Z Hedge Pruner	250
84917	Stihl KM130R-Z Split shaft+ KM-HL Hedge trimmer	830
86118	STIHL BG86C Blower	280
86717	STIHL HT75 Telescopic Pole Pruner	1,080

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 3: ASSET ACQUISITION

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Purchase Budget \$
87718	STIHL BG86C Blower	280
88316	Honda Atom Edger 4 Stroke	840
89117	Stihl BR700 Back Pack Blower	680
89217	Stihl BG86 C-E Blower	280
89417	Stihl FS 250Z Brushcutter	780
89517	Stihl FS 250Z Brushcutter	780
89617	Stihl FS 250Z Brushcutter	780
89915	STIHL MM55-ZY Motor Brush	480
Sub Total Light Plant		45,120
Miscellaneous		
GPS	GPS Units Purchase/Install	3,000
Sub Total Miscellaneous		3,000
TOTAL FLEET CAPITAL PROGRAMME		3,057,944

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 3: ASSET ACQUISITION

SIGNIFICANT ACCOUNTING POLICIES

Fixed Assets

Assets will be recognised and reported at fair values in accordance with Regulation 17A of The Regulations and AASB 5, 13, 116 and 136 of The Standards.

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Capitalisation of Assets

Generally, the expenditure of a capital nature is recognised as an asset. In accordance with the Local Government (Financial Management) Regulation 17A (5), an asset is to be excluded if the fair value of the asset as at the date of acquisition by the City is under \$5,000. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Investment Properties

Investment properties are properties held to earn rentals and/or for capital appreciation, and are accounted for using the fair value model.

Investment properties are recorded at cost determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. They will be subject to revaluation in accordance with the mandatory measurement framework. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in Statement of Comprehensive Income.

Rental income and operating expenses from investment property are reported within revenue and other expenses respectively.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 4: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

<i>2020-2021 Budget</i>			
	<i>Net Book Value</i>	<i>Sale</i>	<i>Profit/(Loss)</i>
	<i>\$</i>	<i>\$</i>	<i>\$</i>
By Class			
Furniture and Equipment	-	3,249	3,249
Plant and Equipment	780,070	780,070	-
Land and Buildings	-	-	-
	780,070	783,319	3,249
By Program			
Recreation and Culture	-	3,249	3,249
Other Property and Services	780,070	780,070	-
	780,070	783,319	3,249

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Sale Proceeds \$	Net Book Value \$	Profit/(Loss) \$
Light Vehicles				
10115	Subaru Impreza Hatch	12,500	12,500	-
10414	Ranger 4X4 Crew Cab	12,000	12,000	-
11114	Holden Cruze Hatchback	9,500	9,500	-
13215	Subaru Impreza Hatch	12,800	12,800	-
13315	Hyundai Elantra Sedan Elite	12,500	12,500	-
14015	Holden Trax Hatch	14,200	14,200	-
14115	Subaru Impreza Hatch	12,800	12,800	-
14415	Ranger 4X2 Crew Cab	12,000	12,000	-
15015	Ford Ranger Crew 4x2	14,200	14,200	-
16715	Ford Focus Hatch	10,500	10,500	-
16916	Honda Accord V6L Sedan	23,000	23,000	-
17515	Holden Cruze Wagon	10,000	10,000	-
17707	Hilux SR 4x4 Manual Tray Ute	9,000	9,000	-
19118	Mazda CX-3 Maxx Hatch	10,000	10,000	-
19318	Mazda CX-3 Maxx Hatch	10,000	10,000	-
19518	Mazda CX-3 Maxx Hatch	10,000	10,000	-
19618	Mazda CX-3 Maxx Hatch	10,000	10,000	-
19918	Mazda CX-3 Maxx Hatch	10,000	10,000	-
Sub Total Light Vehicles		215,000	215,000	-
Heavy Vehicles				
25513	Hino 300 series 617 medium truck	30,000	30,000	-
25613	Hino 300 series 617 medium truck	30,000	30,000	-
44516	Toro Workman HDX-D	16,000	16,000	-
30013	Toro Rake-o-Vac Dust Control	14,500	14,500	-
39114	Dennis Eagle rear loader	85,000	85,000	-
39414	Dennis Eagle side loader	85,000	85,000	-
39614	Dennis Eagle rear loader	85,000	85,000	-
39814	Dennis Eagle side loader	85,000	85,000	-
39914	Dennis Eagle side loader	85,000	85,000	-
Sub Total Heavy Vehicles		515,500	515,500	-
Heavy Plant				
35215	Howard Stealth Trimax Mower	6,000	6,000	-
35516	Toro 360 Groundmaster Mower	10,000	10,000	-
35615	Howard 493 Pegasus Trimax	15,000	15,000	-
45316	Kubota Out Front Mower F2890-AU	3,500	3,500	-
53004	Kango Jack Hammer Milwaukee K900X	300	300	-
55612	Honda BC2403HEB Billy Goat	500	500	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Sale Proceeds \$	Net Book Value \$	Profit/(Loss) \$
70813	Easymix Cement Mixer	350	350	-
75813	Sump Pump #DU53 - Crommelins	250	250	-
78914	Bartco Arrow board C- size Solar LED	1,500	1,500	-
79614	Bartco Arrow board C- size Solar LED	1,500	1,500	-
79912	Trailer - custom built	600	600	-
84605	Tank 200LT	500	500	-
Sub Total Heavy Plant		40,000	40,000	-
Light Plant				
43216	Mow Master GM22 Mower	500	500	-
40317	Stihl HS45 Z Hedge Pruner	250	250	-
40417	Stihl KM130R-Z Split shaft KM-HL Hedge trimmer	50	50	-
47617	STIHL FSA 130 Brushcutter	150	150	-
48018	STIHL FS250Z Brushcutter	150	150	-
49217	Stihl FS 250Z Brushcutter	150	150	-
55612	Honda BC2403HEB Billy Goat	500	500	-
56216	Stihl BGA100 Battery blower	350	350	-
60616	STIHL MS261 CQ / 16" Chainsaw	250	250	-
61017	STIHL MS261 CQ Chainsaw	250	250	-
62816	STIHL MS261CQ Chainsaw	250	250	-
63416	STIHL MS261CQ / 16" Chainsaw	250	250	-
63816	STIHL MS261CQ /16" Chainsaw	250	250	-
67017	Stihl HT75 Telescopic Pruner	250	250	-
67617	Stihl HS82 T-Z Hedge Trimmer	250	250	-
69616	STIHL MS261CQ / 16" Chainsaw	250	250	-
69716	STIHL MS261 CQ Chainsaw	250	250	-
74617	Stihl HT75 Telescopic Pruner	250	250	-
74916	STIHL MS261 C-MQ-Z Chainsaw	250	250	-
75116	STIHL MS461 / 20" Chainsaw	350	350	-
75216	STIHL MS261 CQ Chainsaw	250	250	-
75717	STIHL HS82 T-Z Hedge Pruner	150	150	-
76418	STIHL HT75 Pole Saw	250	250	-
77516	STIHL MS261CQ Chainsaw	250	250	-
78217	STIHL MS261 CQ Chainsaw	250	250	-
80416	STIHL MS201T / 12" Chainsaw	250	250	-
80518	STIHL BG86C Blower	80	80	-
80718	STIHL BG86C Blower	80	80	-
81416	Stihl BGA85 Battery Blower	250	250	-
81717	Stihl BG86 C-E Blower	80	80	-
82217	Stihl HS82 T-Z Hedge Trimmer	250	250	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 4: ASSET DISPOSAL

Fleet Capital Programme

Asset Number	Asset Description	2020-2021 Sale Proceeds \$	Net Book Value \$	Profit/(Loss) \$
82317	Stihl HS45 Z Hedge Pruner	80	80	-
82417	STIHL HS82 T-Z Hedge Pruner	150	150	-
82517	Stihl BR700 Back Pack Blower	150	150	-
83217	Stihl BR700 Back Pack Blower	150	150	-
83517	Stihl BG86 C-E Blower	80	80	-
84217	Stihl HS45 Z Hedge Pruner	80	80	-
84917	Stihl KM130R-Z Split shaft KM-HL Hedge trimmer	150	150	-
86118	STIHL BG86C Blower	80	80	-
86717	STIHL HT75 Telescopic Pole Pruner	250	250	-
87718	STIHL BG86C Blower	80	80	-
88316	Honda Atom Edger 4 Stroke	150	150	-
89117	Stihl BR700 Back Pack Blower	150	150	-
89217	Stihl BG86 C-E Blower	80	80	-
89417	Stihl FS 250Z Brushcutter	150	150	-
89517	Stihl FS 250Z Brushcutter	150	150	-
89617	Stihl FS 250Z Brushcutter	150	150	-
89915	STIHL MM55-ZY Motor Brush	150	150	-
Sub Total Light Plant		9,570	9,570	-
TOTAL FLEET CAPITAL PROGRAMME		780,070	780,070	-

SIGNIFICANT ACCOUNTING POLICIES

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 5: ASSET DEPRECIATION

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Depreciation By Program			
Law, Order, Public Safety	1,891	15,372	10,946
Health	-	-	126
Education & Welfare	236,152	240,624	226,755
Housing	34,191	34,243	34,213
Community Amenities	7,076	7,076	11,394
Recreation and Culture	6,639,535	6,658,550	6,890,207
Transport	9,551,210	9,750,311	8,552,405
Other Property and Services	5,625,593	5,764,559	6,785,781
	22,095,647	22,470,735	22,511,827
Depreciation By Asset Class			
Infrastructure	10,594,738	10,638,361	9,604,370
Building	7,037,625	7,040,601	8,519,799
Mobile Plant	2,000,000	2,000,009	2,000,009
Plant & Equipment	1,852,949	2,039,617	1,715,512
Computer Equipment	424,057	549,151	474,332
Furniture & Fittings	186,279	202,997	197,805
	22,095,647	22,470,735	22,511,827

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 5: ASSET DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General, Heritage and Investment Buildings

-Sub structure	60 to 100 years
-Sub structure only for heritage building	60 to 400 years
-Super structure	25 to 80 years
-Roof	20 to 60 years
-Floor	15 to 30 years
-Fitout & fittings	15 to 40 years
-Services Fire, Security, Electrical & Transport	10 to 40 years
-Services Hydraulic and Mechanical	10 to 30 years

Plant & Equipment

Plant & Equipment	1 to 10 years
Computer and Electronic Equipment	3 to 5 years
Furniture & Fittings, Fleet, Mobile and Other plant	1 to 10 years

Infrastructure

Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater Drainage	40 to 80 years
Infrastructure – Roads	
-Formation	Not Depreciated
-Base	50 to 80 years
-Surface	10 to 30 years
-Kerbing and Pavement	60 to 70 years

Other infrastructure

Parks	5 years
Street Furniture	5 to 30 years
Irrigation	5 to 30 years

Freehold land, vested land and artworks	Not Depreciated
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**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 6: INFORMATION ON BORROWINGS

<i>Program / Sporting Body</i>	<i>Loan No</i>	<i>Maturity Date</i>	<i>Principal Outstanding 01-07-2020 \$</i>	<i>New Loans (Loans Discharged) \$</i>	<i>Principal Repayments Budget 2020-2021 \$</i>	<i>Forecast 2019-2020 \$</i>	<i>Interest Repayments Budget 2020-2021 \$</i>	<i>Forecast 2019-2020 \$</i>	<i>Principal Outstanding Budget 2020-2021 \$</i>	<i>Forecast 2019-2020 \$</i>
(a) Debenture Repayments										
Recreation and Culture										
Melville Glades Golf Club	382	1/02/2021	188,030	-	188,030	82,185	11,632	19,474	-	188,030
Leeming Sports Association	398	21/03/2023	59,458	-	18,616	17,509	3,363	4,964	40,842	59,458
Tompkins Park Community & Recreation Association	399	31/12/2029	252,597	-	20,452	28,513	14,754	26,230	232,145	252,597
Bull Creek Tennis Club	406	15/12/2025	34,897	-	5,570	5,265	1,859	2,453	29,327	34,897
Melville Glades Golf Club	411	1/08/2028	938,149	-	87,514	82,491	54,995	66,911	850,635	938,149
Mt Pleasant Bowling Club	413	26/09/2022	85,895	-	33,391	32,158	2,950	5,013	52,504	85,895
Blue Gum Tennis Club	414	26/09/2022	37,221	-	14,470	13,935	1,278	2,171	22,751	37,221
Brentwood Karoonda Sporting Association	415	11/07/2036	173,311	-	8,150	7,898	5,430	6,932	165,161	173,311
Windelya Sports Association Inc	416	27/11/2034	368,943	-	22,420	11,057	6,686	3,759	346,523	368,943
			2,138,501	-	398,613	281,011	102,947	137,907	1,739,888	2,138,501
(b) New Debenture										
There are no new debentures.										
Total			2,138,501	-	398,613	281,011	102,947	137,907	1,739,888	2,138,501

(c) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2020, nor is it expected to have unspent borrowings on self-supporting loans as at 30th June 2021.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 6: INFORMATION ON BORROWINGS

Loan Indebtedness

In 2020-2021 all loan repayments are not fully funded directly by the individual respective clubs and associations.

The estimated total principal amount owing by the City by way of loan as at 30 June 2021 is \$1,739,888 (\$2,138,501 as at 30 June 2020).

As per council resolution CD17/8098, Mt Pleasant Bowling Club will suspend any further payments in respect of the self supporting loan repayments. The Council resolved to amalgamate and relocate the Melville Bowling Club and Mt Pleasant Bowling Club to the Tompkins Park Sporting Hub. Provided that the relocation and amalgamation occur, the self supporting loan debt for Mt Pleasant Bowling Club and Tompkins Park Community and Recreation Association will be met by the City and treated as a cost of the project.

As per council resolution C20/6176 - Melville Community Stimulus Package, loan repayments for sporting clubs and associations in council owned buildings have been waived for the 6 months ending 31 August 2020. The City is effectively the guarantor for these loans.

As a member of the Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the SMRC. At 30 June 2021 this amount is estimated to be \$3,642,045 (\$4,994,494 as at 30 June 2020).

SIGNIFICANT ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Ardross East UGP & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Ardross East Underground Power project area.</i>			
Opening Balance	-	11,950	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(11,950)	-
Closing Balance	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Attadale North Underground Power project area.</i>			
Opening Balance	-	95,554	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(95,554)	-
Closing Balance	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Alfred Cove East Underground Power project area.</i>			
Opening Balance	-	-	4,380
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	110
Funds to be used	-	-	-
Closing Balance	-	-	4,490
Melville North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville North Underground Power project area.</i>			
Opening Balance	64,616	1,776,344	2,330,709
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	29,123	29,123
Funds to be used	-	(1,740,851)	(2,340,851)
Closing Balance	64,616	64,616	18,981
Melville South Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.</i>			
Opening Balance	2,896	2,896	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	2,896	2,896	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	6,334	6,179	6,204
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	33	155	155
Funds to be used	-	-	-
Closing Balance	6,367	6,334	6,359
Commercial Refuse Reserve			
<i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i>			
Opening Balance	3,797,371	3,752,705	3,387,796
Funds to be set aside	329,443	-	130,369
Funds to be set aside - Investment Earnings	21,519	86,680	86,680
Funds to be used	-	(42,014)	-
Closing Balance	4,148,333	3,797,371	3,604,845
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	14,937,455	22,844,502	19,299,451
Funds to be set aside	3,474,043	3,273,952	3,273,952
Funds to be set aside - Investment Earnings	73,747	287,504	287,504
Funds to be used	(6,192,741)	(11,468,503)	(18,964,223)
Closing Balance	12,292,504	14,937,455	3,896,684
Community Centre Fitout, Furniture and Equipment Reserve			
<i>To be used to fund the acquisition and replacement of the fitouts, furniture and specialised equipment requirements for Community Centres.</i>			
Opening Balance	5,164	-	-
Funds to be set aside	21,000	20,000	20,000
Funds to be set aside - Investment Earnings	37	64	64
Funds to be used	(17,600)	(14,900)	(14,900)
Closing Balance	8,601	5,164	5,164
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i>			
Opening Balance	679,206	673,562	618,335
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	2,629	15,332	15,332
Funds to be used	(390,483)	(9,688)	(14,976)
Closing Balance	291,352	679,206	618,691

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	8,406,637	9,854,837	8,912,151
Funds to be set aside	1,500,000	2,000,000	2,000,000
Funds to be set aside - Investment Earnings	43,651	232,301	232,301
Funds to be used	(2,239,324)	(3,680,501)	(1,314,367)
Closing Balance	7,710,964	8,406,637	9,830,085
New / Upgrade Works Reserve (Previously Future Works Reserve)			
<i>To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	5,698,662	3,124,212	1,229,925
Funds to be set aside	8,109,770	12,161,932	11,851,932
Funds to be set aside - Investment Earnings	24,444	98,439	98,439
Funds to be used	(10,506,073)	(9,685,921)	(6,468,107)
Closing Balance	3,326,803	5,698,662	6,712,189
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software and information technology hardware.</i>			
Opening Balance	2,208,462	2,487,163	2,008,958
Funds to be set aside	1,405,820	724,295	724,295
Funds to be set aside - Investment Earnings	13,211	50,228	50,228
Funds to be used	(958,048)	(1,053,224)	(739,900)
Closing Balance	2,669,445	2,208,462	2,043,581
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	32,770,600	32,809,757	33,148,077
Funds to be set aside	12,707,611	13,707,611	13,707,611
Funds to be set aside - Investment Earnings	167,282	677,884	777,884
Funds to be used	(16,649,808)	(14,424,652)	(18,021,461)
Closing Balance	28,995,685	32,770,600	29,612,111

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	38,355,023	35,590,075	36,129,619
Funds to be set aside	-	2,492,198	2,205,041
Funds to be set aside - Investment Earnings	205,352	543,220	643,220
Funds to be used	(1,092,354)	(270,470)	(23,212,023)
Closing Balance	37,468,021	38,355,023	15,765,857
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,795,775	2,738,208	2,293,563
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	15,185	57,567	57,567
Funds to be used	-	-	-
Closing Balance	2,810,960	2,795,775	2,351,130
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	49,473	110,846	5,992
Funds to be set aside	130,000	101,300	101,300
Funds to be set aside - Investment Earnings	375	493	493
Funds to be used	(91,000)	(163,166)	(74,000)
Closing Balance	88,848	49,473	33,785
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	755,617	1,320,726	508,529
Funds to be set aside	250,000	250,000	250,000
Funds to be set aside - Investment Earnings	3,425	15,902	15,902
Funds to be used	(500,000)	(831,011)	-
Closing Balance	509,042	755,617	774,431

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	445,393	370,290	370,006
Funds to be set aside	65,000	65,000	65,000
Funds to be set aside - Investment Earnings	2,596	10,103	10,103
Funds to be used	-	-	-
Closing Balance	512,989	445,393	445,109
Parking Management Reserve - Canning Bridge Activity Centre			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Canning Bridge Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee</i>			
Opening Balance	-	-	-
Funds to be set aside	250,000	-	-
Funds to be set aside - Investment Earnings	679	-	-
Funds to be used	-	-	-
Closing Balance	250,679	-	-
Parking Management Reserve - Riseley Activity Centre			
<i>To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee</i>			
Opening Balance	-	-	-
Funds to be set aside	13,750	-	-
Funds to be set aside - Investment Earnings	37	-	-
Funds to be used	-	-	-
Closing Balance	13,787	-	-
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	153,728	104,645	35,733
Funds to be set aside	-	48,118	5,456
Funds to be set aside - Investment Earnings	764	965	965
Funds to be used	(26,372)	-	-
Closing Balance	128,120	153,728	42,154

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	4,484,096	5,019,414	5,009,322
Funds to be set aside	797,008	892,571	888,910
Funds to be set aside - Investment Earnings	21,813	111,188	111,188
Funds to be used	(1,733,066)	(1,539,077)	(2,048,041)
Closing Balance	3,569,851	4,484,096	3,961,379
Rates Equalisation Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i>			
Opening Balance	6,865,862	10,633,630	10,637,168
Funds to be set aside	-	6,117,488	1,415,771
Funds to be set aside - Investment Earnings	21,456	584,550	184,550
Funds to be used	(5,830,862)	(10,469,806)	(8,089,256)
Closing Balance	1,056,456	6,865,862	4,148,233
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	1,218,057	1,663,106	369,080
Funds to be set aside	430,000	435,590	435,590
Funds to be set aside - Investment Earnings	6,552	11,479	11,479
Funds to be used	(453,612)	(892,118)	(259,095)
Closing Balance	1,200,997	1,218,057	557,054
Refuse Bins Reserve			
<i>To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.</i>			
Opening Balance	544,264	1,311,359	1,476,648
Funds to be set aside	380,000	384,000	384,000
Funds to be set aside - Investment Earnings	3,498	23,744	23,744
Funds to be used	(180,500)	(1,174,839)	(1,445,339)
Closing Balance	747,262	544,264	439,053

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.</i>			
Opening Balance	10,621,884	10,591,984	10,340,191
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	56,876	256,694	256,694
Funds to be used	(300,000)	(226,794)	(226,794)
Closing Balance	10,378,760	10,621,884	10,370,091
Risk Management and Insurance Equalisation Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.</i>			
Opening Balance	7,163,653	6,545,265	6,570,443
Funds to be set aside	-	452,215	100,000
Funds to be set aside - Investment Earnings	22,170	166,173	166,173
Funds to be used	(6,163,653)	-	-
Closing Balance	1,022,170	7,163,653	6,836,616
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	1,288,406	1,946,288	1,824,690
Funds to be set aside	600,000	700,000	700,000
Funds to be set aside - Investment Earnings	5,169	40,102	40,102
Funds to be used	(1,273,500)	(1,397,984)	(1,154,000)
Closing Balance	620,075	1,288,406	1,410,792
Unexpended Works and Specific Purpose Grants Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	-	2,499,951	1,920,000
Funds to be set aside	-	1,834,999	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(4,334,950)	(1,920,000)
Closing Balance	-	-	-
Summary			
Opening Balance	143,318,634	157,885,446	148,436,970
Funds to be set aside	30,463,445	45,661,269	38,259,227
Funds to be set aside - Investment Earnings	712,500	3,299,890	3,100,000
Funds to be used	(54,598,996)	(63,527,973)	(86,307,333)
Closing Balance	119,895,584	143,318,634	103,488,864

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
RESERVES SUMMARY			
Total Funds to be Set Aside			
Ardross East UGP & Streetscape Enhancement Reserve	-	-	-
Reserve	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	-	-	110
Reserve	-	29,123	29,123
Reserve	-	-	-
Civic Centre Precinct Improvements Reserve	33	155	155
Commercial Refuse Reserve	350,962	86,680	217,049
Community Facilities Reserve	3,547,790	3,561,456	3,561,456
Community Centre Fitout, Furniture and Equipment Reserve	21,037	20,064	20,064
Community Surveillance and Security Reserve	2,629	15,332	15,332
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	1,543,651	2,232,301	2,232,301
New / Upgrade Works Reserve (Previously Future Works Reserve)	8,134,214	12,260,371	11,950,371
Information Technology Reserve	1,419,031	774,523	774,523
Infrastructure Asset Management Reserve	12,874,893	14,385,495	14,485,495
Land and Property Reserve	205,352	3,035,418	2,848,261
Leave Entitlements Reserve	15,185	57,567	57,567
Library, Museums & Arts Equipment & Specialised Fitout Reserve	130,375	101,793	101,793
Organisational Environment Sustainability Initiatives Reserve	253,425	265,902	265,902
Parking Facilities Reserve	67,596	75,103	75,103
Parking Management Reserve - Canning Bridge Activity Centre	250,679	-	-
Parking Management Reserve - Riseley Activity Centre	13,787	-	-
Private Swimming Pool Inspection Fee Reserve	764	49,083	6,421
Public Open Space and Urban Forest Reserve	818,821	1,003,759	1,000,098
Rates Equalisation Reserve	21,456	6,702,038	1,600,321
Reserve	436,552	447,069	447,069
Refuse Bins Reserve	383,498	407,744	407,744
Refuse Facilities Reserve	56,876	256,694	256,694
Risk Management and Insurance Equalisation Reserve	22,170	618,388	266,173
Special Projects Reserve	605,169	740,102	740,102
Unexpended Works and Specific Purpose Grants Reserve	-	1,834,999	-
	31,175,945	48,961,159	41,359,227

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 7: CASH BACKED RESERVES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Total Funds to be Used			
Ardross East UGP & Streetscape Enhancement Reserve	-	(11,950)	-
Reserve	-	(95,554)	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	-	-	-
Reserve	-	(1,740,851)	(2,340,851)
Reserve	-	-	-
Civic Centre Precinct Improvements Reserve	-	-	-
Commercial Refuse Reserve	-	(42,014)	-
Community Facilities Reserve	(6,192,741)	(11,468,503)	(18,964,223)
Community Centre Fitout, Furniture and Equipment Reserve	(17,600)	(14,900)	(14,900)
Community Surveillance and Security Reserve	(390,483)	(9,688)	(14,976)
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	(2,239,324)	(3,680,501)	(1,314,367)
New / Upgrade Works Reserve (Previously Future Works Reserve)	(10,506,073)	(9,685,921)	(6,468,107)
Information Technology Reserve	(958,048)	(1,053,224)	(739,900)
Infrastructure Asset Management Reserve	(16,649,808)	(14,424,652)	(18,021,461)
Land and Property Reserve	(1,092,354)	(270,470)	(23,212,023)
Leave Entitlements Reserve	-	-	-
Library, Museums & Arts Equipment & Specialised Fitout Reserve	(91,000)	(163,166)	(74,000)
Organisational Environment Sustainability Initiatives Reserve	(500,000)	(831,011)	-
Parking Facilities Reserve	-	-	-
Parking Management Reserve - Canning Bridge Activity Centre	-	-	-
Parking Management Reserve - Riseley Activity Centre	-	-	-
Private Swimming Pool Inspection Fee Reserve	(26,372)	-	-
Public Open Space and Urban Forest Reserve	(1,733,066)	(1,539,077)	(2,048,041)
Rates Equalisation Reserve	(5,830,862)	(10,469,806)	(8,089,256)
Reserve	(453,612)	(892,118)	(259,095)
Refuse Bins Reserve	(180,500)	(1,174,839)	(1,445,339)
Refuse Facilities Reserve	(300,000)	(226,794)	(226,794)
Risk Management and Insurance Equalisation Reserve	(6,163,653)	-	-
Special Projects Reserve	(1,273,500)	(1,397,984)	(1,154,000)
Unexpended Works and Specific Purpose Grants Reserve	-	(4,334,950)	(1,920,000)
	(54,598,996)	(63,527,973)	(86,307,333)

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 8: STATEMENT OF RATING INFORMATION

<i>Current Year Forecast 2019-2020</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents)</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	29,553	860,312,155	6.507805	55,987,437	790,575	-	56,778,012
Residential - Unimproved	841	20,427,835	7.330606	1,497,484	(25,587)	-	1,471,897
	30,394	880,739,990		57,484,922	764,988	-	58,249,909
Commercial - Improved	1,488	243,585,275	7.358007	17,923,022	212,927	-	18,135,948
Commercial - Unimproved	25	1,506,087	7.358007	110,818	6,417	-	117,235
Strata Storage Units	-	-	7.358007	-	-	-	-
	1,513	245,091,362		18,033,840	219,344	-	18,253,184
Sub Total General Rate	31,907	1,125,831,352		75,518,761	984,332	-	76,503,093
Storage Unit Concession							
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,358	171,120,222	1,283.43	13,293,768	124,493	-	13,418,261
Residential - Unimproved	220	1,995,050	818.63	180,099	28,652	-	208,751
	10,578	173,115,272		13,473,867	153,145	-	13,627,011
Commercial - Improved	176	1,250,034	995.61	175,227	-	-	175,227
Commercial - Unimproved	5	49,847	995.61	4,978	-	-	4,978
Strata Storage Units	57	108,007	995.61	56,750	-	-	56,750
	238	1,407,888		236,955	-	-	236,955
Sub Total Minimum Rate	10,816	174,523,160		13,710,822	153,145	-	13,863,966
Amount Raised from Rates	42,723	1,300,354,512		89,229,583	1,137,477	-	90,367,059
Storage Unit Concession				(28,376)			(28,376)
Total Amount Raised from Rates				89,201,207	1,137,477	-	90,338,683
							90,338,683
Instalment Administration Fee							220,832
Instalment Interest							309,086
Late Payment Interest							403,957
GRAND TOTAL	42,723	1,300,354,512		89,201,207	1,137,477	-	91,272,559

Summary

<i>Current Year Forecast 2019-2020</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	40,972	95.90%	1,053,855,262	81.04%	70,958,788	79.52%	1,732
Commercial	1,751	4.10%	246,499,250	18.96%	18,270,795	20.48%	10,434
	42,723	100.18%	1,300,354,512	100.00%	89,229,583	100.00%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 8: STATEMENT OF RATING INFORMATION

<i>Annual Budget 2020-2021</i>	<i>Number of Properties</i>	<i>Rateable value \$</i>	<i>Rate in \$ (cents) / Minimum Rate</i>	<i>Rate Revenue \$</i>	<i>Interim Rates</i>	<i>Back Rates</i>	<i>Total Revenue</i>
GENERAL RATE							
General Rate GRV							
Residential - Improved	29,612	768,680,992	7.347628	56,479,820	100,000	-	56,579,820
Residential - Unimproved	747	20,030,850	6.657573	1,333,568	8,440	-	1,342,009
	30,359	788,711,842		57,813,388	108,440	-	57,921,829
Commercial - Improved	1,484	233,484,239	7.738591	18,068,390	39,586	-	18,107,976
Commercial - Unimproved	15	1,380,828	7.738591	106,856	4,954	-	111,810
Strata Storage Units	-	-	7.738591	-	-	-	-
	1,499	234,865,067		18,175,246	44,539	-	18,219,786
Sub Total General Rate	31,858	1,023,576,909		75,988,635	152,980	-	76,141,614
MINIMUM RATE							
Minimum Rate							
Residential - Improved	10,641	157,452,138	1283.43	13,656,979	465,884	-	14,122,863
Residential - Unimproved	301	2,913,030	818.63	246,408	1,560	-	247,967
	10,942	160,365,168		13,903,386	467,444	-	14,370,830
Commercial - Improved	190	1,586,816	995.61	189,166	414	-	189,580
Commercial - Unimproved	1	5,000	995.61	996	46	-	1,042
Strata Storage Units	57	102,112	995.61	56,750	-	-	56,750
	248	1,693,928		246,911	461	-	247,372
Sub Total Minimum Rate	11,190	162,059,096		14,150,298	467,904	-	14,618,202
Amount Raised from Rates	43,048	1,185,636,005		90,138,932	620,884	-	90,759,816
Storage Unit Concession				(28,375)			(28,375)
Residential Improved stimulus concession				(8,050,600)			(8,050,600)
Residential Unimproved stimulus concession				(172,920)			(172,920)
Commercial Improved stimulus concession				(1,831,431)			(1,831,431)
Commercial Unimproved stimulus concession				(10,785)			(10,785)
Melville Glades rates concession				(10,181)			(10,181)
Sub Total concessions				(10,104,292)	-	-	(10,104,292)
Total Amount Raised from Rates				80,034,640	620,884	-	80,655,524
Instalment Administration Fee							-
Instalment Interest							180,000
Late Payment Interest							111,528
GRAND TOTAL	43,048	1,185,636,005		80,034,640	620,884	-	80,947,052

Summary

<i>Annual Budget 2020-2021</i>	<i>Rate Assessments</i>		<i>Rateable Value</i>		<i>Rate Yield</i>		<i>Average Rate</i>
	<i>#</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>	<i>%</i>	<i>\$</i>
Residential	41,301	96%	949,077,010	80%	71,716,775	80%	1,736
Commercial	1,747	4%	236,558,995	20%	18,422,158	20%	10,545
	43,048	100%	1,185,636,005	100%	90,138,932	100%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 8: RATING INFORMATION

A differential rate loading of 5.32 per cent above the residential improved rate was applied to commercial and industrial land. A differential rate reduction of 9.39 per cent below the residential improved rate was applied to residential unimproved land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.423832 cents with a minimum rate of \$1,264.55. This rate is referred to as the standard rate.

The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2020-2021 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2020-2021 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2020 and will be applied for rates calculations in the 2020-2021 year. Gross rental values are reviewed by the Valuer-General once every three years.

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Residential Unimproved Land
- All Commercial Land
- Minimum Rates in respect to Residential Improved and Unimproved, and all Commercial Land

Proposed Rates and Minimum Charges for 2020-2021

A Notice of Intention to Impose Differential Rates was advertised in the Melville Gazette newspaper on Thursday, 4 June 2020 and West Australian newspaper on Saturday, 6 June 2020.

Proposed rates in the dollar and minimum rates for the 2020-2021 financial year for each rating category are as follows:

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 8: RATING INFORMATION (CONTINUED)

Residential Improved Land

The rate in the dollar of 7.347628 cents has been applied, to affect an increase of 12.90 % in the rate in the dollar.

Rates provided by this category, including minimum rates, are approximately 77.90% (\$70.70m) of the total rate requirements of the City.

Differential Rating - Residential Unimproved Land

The rate in the dollar estimated for this category will be 6.657573 cents in the dollar, a reduction of 9.18% compared to that of 2019-2020. The minimum rate estimated for this category will be \$818.63. The rate in the dollar and minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved land as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

Rates provided by this category, including minimum rates, are approximately 1.75% (\$1.59m) of the total rate requirements of the City.

Differential Rating – All Commercial Land

The rate in the dollar estimated for this category will be 7.738591 cents in the dollar, an increase of 5.17% over that for 2019-2020. The minimum rate for all Commercial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also for the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$995.61.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

Rates provided by this category, including minimum rates, are approximately 20.35% (\$18.47m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 9: SERVICE CHARGES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Underground Power Projects			
Operating Income			
Service Charges	-	3,238,117	3,238,117
Total Operating Income	-	3,238,117	3,238,117
Operating Expenditure			
Other Expenditure	-	(3,667,453)	(4,267,453)
Total Operating Expenditure	-	(3,667,453)	(4,267,453)
Funds Used:			
Melville North UGP & Streetscape Enhancement Reserve		1,740,851	2,340,851
Rates Equalisation Reserve		104,256	104,256
Funds Set Aside:			
Rates Equalisation Reserve		(1,415,771)	(1,415,771)
Net Underground Power Projects	-	-	-

Property Surveillance & Security Service Charge

The Property Surveillance & Security Service Charge is set at \$ 47.00 for 2020-2021, which represents a \$10.00 reduction from that charged in the 2019-2020 financial year. This Service Charge is raised for the purpose of meeting the cost of operating the Community Security Liaison Service. The Property Surveillance and Security Service program has been partly funded by savings made in previous years, which have been drawn from Community Surveillance and Security Reserve. Were it not for these prior year savings the Property Surveillance and Security Service Charge for 2020-2021 would have been \$56.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 9: SERVICE CHARGES

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Community Security			
Operating Income			
Service Charges	2,030,024	2,457,994	2,430,822
Other Revenue	1,000	509	1,000
Total Operating Income	2,031,024	2,458,503	2,431,822
Operating Expenditure			
Employee Costs	1,849,748	1,852,847	1,875,626
Insurance	2,000	2,000	2,000
Internal Charges	543,124	570,276	548,657
Internal Recovery	(23,145)	(34,848)	(27,000)
Materials & Contracts	47,237	43,241	45,515
Other Expenditure	2,543	15,299	2,000
Total Operating Expenditure	2,421,507	2,448,815	2,446,798
Net Community Security	(390,483)	9,688	(14,976)
Transfer From/(To) Community Surveillance and Security Reserve	390,483	(9,688)	14,976
Net Community Security	-	-	-

The 2019-2020 forecasts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus or deficit being offset in the Community Surveillance and Security Reserve.

Total Service Charges

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Service Charges			
Underground Power Projects	-	3,265,978	3,238,117
Community Security	2,031,024	2,458,503	2,431,822
Total Service Charges	2,031,024	5,724,481	5,669,939

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 10: OTHER CHARGES

Refuse Charges

The cost of the refuse collection service for residential rateable improved land is included in the Residential Improved Rate and is not separately charged. This service includes a weekly domestic collection, weekly recycling collection and four kerb side collections. For residential non-rateable properties a fee of \$454.80 per annum will be charged for one standard removal and disposal waste service in a City of Melville approved waste bin.

The 2020-2021 Budget sees a significant shift in the number of services when compared to that of 2019-2020 as a result of revisions to the charging model for Refuse and Recycling services.

2019-2020 Forecast	No.	Amount per Service	Yield \$
Residential Refuse - Additional	97	341.00	33,118
Residential Refuse 140L - Additional	19	200.00	3,767
Residential Recycling - Additional	28	131.70	3,736
FOGO 240L Green lid bin - Additional	-	200.00	-
Commercial Refuse - Standard (per annum)	1,683	617.90	1,040,098
Commercial Refuse - Standard (per lift)	-	11.90	
Commercial Refuse - 660L Bin (ex.GST)	3,577	26.00	93,000
Commercial Refuse - 1100L Bin (ex.GST)	1,910	36.70	70,102
Commercial Recycling - Standard (per annum)	286	605.80	173,123
Commercial Recycling - Standard (per lift)	109	11.65	1,274
Commercial Recycling - 660L Bin (ex GST)	1,228	23.70	29,108
Commercial Recycling - 1100L Bin (ex GST)	561	31.10	17,450
Non Rateable Refuse - Standard (Non-Residential)	266	617.90	164,471
Non Rateable Refuse - Standard (Residential)	393	470.80	185,024
Non Rateable Recycling - Standard (per annum)	22	605.80	13,328
Non Rateable Recycling - 660L Bin (ex GST)	159	23.70	3,772
Non Rateable Recycling - 1100L Bin (ex GST)	195	31.10	6,053
Total	10,534		1,837,424

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 10: OTHER CHARGES

<i>2020-2021 Budget</i>	<i>No.</i>	<i>Amount per Service</i>	<i>Yield \$</i>
Residential Refuse - Additional	116	341.00	39,556
Residential Refuse 140L - Additional	4	200.00	800
Residential Recycling - Additional	33	131.70	4,346
FOGO 240L Green lid bin - Additional	41	200.00	8,200
Commercial Refuse - Standard (per annum)	1,498	617.90	925,614
Commercial Refuse - Standard (per lift)	5,044	11.90	60,024
Commercial Refuse - 660L Bin (ex.GST)	4,422	26.00	114,972
Commercial Refuse - 1100L Bin (ex.GST)	2,721	36.70	99,861
Commercial Recycling - Standard (per annum)	286	605.80	173,259
Commercial Recycling - Standard (per lift)	3,744	11.65	43,618
Commercial Recycling - 660L Bin (ex GST)	1,735	23.70	41,120
Commercial Recycling - 1100L Bin (ex GST)	936	31.10	29,110
Non Rateable Refuse - Standard (Non-Residential)	263	617.90	162,508
Non Rateable Refuse - Standard (Residential)	393	454.80	178,736
Non Rateable Recycling - Standard (per annum)	22	605.80	13,328
Non Rateable Recycling - 660L Bin (ex GST)	158	23.70	3,745
Non Rateable Recycling - 1100L Bin (ex GST)	177	31.10	5,505
Total	21,593		1,904,299

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL is included on the City's rate notices. The City is required to collect and remit the funds to the Department of Fire and Emergency Services. At the time of writing, State Government had indicated that the 2020-2021 State Budget would not be handed down until 8 October 2020.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 10: OTHER CHARGES

Swimming Pool Inspection Fee

The estimated cost of the four yearly inspection cycle is \$196.00, with one quarter of that cost being calculated at \$49.00 per annum.

For 2020-2021 the private swimming pool inspection fee is set at \$39.00 per property which represents a \$10.00 reduction from that charged in the 2019-2020 financial year. The \$10.00 reduction per property formed part of the Melville Community Stimulus Package and is to be funded from the Private Swimming Pool Inspection Fee reserve.

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Swimming Pool			
Operating Income			
Fees & Charges	389,961	484,392	479,269
Other Revenue	-	-	-
Total Operating Income	389,961	484,392	479,269
Operating Expenditure			
Employee Costs	168,275	199,846	236,395
Insurance	-	-	-
Internal Charges	247,558	235,972	236,718
Materials & Contracts	500	456	700
Total Operating Expenditure	416,333	436,274	473,813
Net Swimming Pool	(26,372)	48,118	5,456
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve	26,372	(48,118)	(5,456)
NET	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 11: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

In accordance with the modifications to the sections 6.13 and 6.45 of the Local Government Act made under the Local Government (Covid-19 Response) Order 2020, local governments will be unable to charge persons considered to be in financial hardship interest for payment by instalments or money owing for the 2020-2021 financial year.

Payment by Instalments

The option to pay rates in four instalments will again be offered. With the intention of providing financial relief in response to the negative impact that COVID19 has had on the community, no administration fees will be charged to residents taking advantage of the payments by instalments option. (An instalment administration fee of \$ 17.50 was imposed in 2019-2020).

Section 6.45 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government that has a financial hardship policy in place to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

The interest rate is set at 2% for 2020-2021 so as not to place undue burden on ratepayers. (In 2019-2020 a rate of 4% was imposed).

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	10 September 2020
2 nd Instalment due date	12 November 2020
3 rd Instalment due date	18 January 2021
4 th and final instalment due date	19 March 2021

Credit Card Surcharge Fee

A credit card surcharge fee will not be charged to offset the additional costs of bank fees associated with credit card payments. (In 2019-2020 a credit card surcharge fee of 0.60 % was imposed).

Interest Charge on Outstanding Rates and Service Charges

Section 6.13 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government to impose an interest rate of a maximum of 8% which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

With the intention of providing financial relief in response to the negative impact that COVID19 has had on the community, an interest rate of 2% will be imposed in 2020-2021 on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date. (In 2019-2020 an interest rate of 8% was imposed).

Note: this excludes any outstanding amount relating to the underground power and streetscape service charge or specified rates.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

Section 6.13 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government to impose an interest rate of a maximum of 8% which aligns with the interest rate charged by the Australian Taxation Office, on amounts owing by those who are not considered to be in financial hardship.

With the intention of providing financial relief in response to the negative impact that COVID19 has had on the community, in 2020-2021 an interest charge of 2% be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard Interest Charge on outstanding Rates and Service Charges will be applied. (In 2019-2020 an interest rate of 4% was imposed).

NOTE 12: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Rates Concessions

Strata Storage Units:

Applies to appropriately zoned and used strata titles units of 18m² or smaller. The concession recognises the small size of the property in physical terms, and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$497.80 per property applies, resulting in a total concession of \$28,375.

Melville Glades Golf Club:

Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$10,181.

Melville Community Stimulus Package:

Concession of \$200 per property for all residential improved properties, \$165 per property for all residential unimproved properties and a 10% rates reduction, based on 2019-2020 gross rental valuations, for all commercial properties. The total budgeted value of these concessions is \$ 10,065,736.

Paperless Rates Incentives

The City of Melville offers an incentive to encourage ratepayers to register to receive their rates by email, as well as pay their rates by BPAY. To be eligible for the incentive, ratepayers need to sign up for the City's eNotice (paperless rates) or already be signed up for eNotices, and have paid their 1st instalment or paid in full by close of business by 10 September 2020 (ie. 5.00pm) .

Four prizes are donated by Westpac Bank, to the value of \$750 each at no cost to the City.

Prizes can be won by residential ratepayers only. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 13: FEES AND CHARGES REVENUE

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Governance	-	-	-
General Purpose Funding	28,882	422,300	405,694
Law, Order, Public Safety	93,100	248,150	98,150
Health	200,705	282,261	273,313
Education & Welfare	49,267	44,207	43,607
Housing	111,279	105,175	105,345
Community Amenities	2,601,389	3,090,314	3,228,174
Recreation and Culture	5,509,274	6,251,776	8,038,444
Transport	899,730	1,184,416	1,239,800
Economic Services	2,656,412	2,890,460	2,859,265
Other Property and Services	109,000	132,048	120,880
	12,259,039	14,651,106	16,412,672

NOTE 14: GRANT REVENUE

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Operating grants, subsidies and contributions			
Governance	-	1,597	-
General Purpose Funding	3,200,000	3,200,000	3,200,000
Law, Order, Public Safety	18,750	30,150	18,750
Health	20,000	-	30,000
Education & Welfare	183,820	183,595	166,082
Community Amenities	380,536	439,786	672,053
Recreation and Culture	231,518	177,417	212,966
Transport	228,760	45,379	134,000
Economic Services	-	-	-
Other Property and Services	21,500	20,000	3,000
	4,284,884	4,097,924	4,436,852
Non-operating grants, subsidies and contributions			
Community Amenities	-	-	14,000,000
Recreation and Culture	-	557,990	2,249,959
Transport	2,703,751	1,455,815	2,055,126
	2,703,751	2,013,805	18,305,085

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 15: ELECTED MEMBERS REMUNERATION

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
Annual Sitting Fees <i>Mayor: \$47,516 per annum Councillors: 12 x \$31,678 for annum</i>	427,652	427,652	427,652
Mayoral & Deputy Mayoral Allowance <i>The Mayoral Allowance consists of a maximum amount of \$89,753 per annum in accordance with the Local Government Act and the Deputy Mayoral Allowance is 25% of that amount being \$22,438.</i>	112,191	112,191	112,191
Mayoral Vehicle <i>The Mayor is provided with a Mayoral vehicle for business and private use.</i>	12,024	10,648	10,648
Allowances and Reimbursement of Expenses to all Elected Members <i>Information Technology & Communication allowance of \$3,500 per annum. Other Discretionary Expense reimbursements. The reimbursement includes the reasonable cost of the following items:</i>			
<i>- other incidental costs</i>	45,500	45,500	45,500
<i>- travel costs (taxi or mileage) subject to legislative constraints</i>	19,500	19,500	19,500
<i>- child minding costs (max of \$30 per hour for meetings)</i>			
<i>- carers costs</i>			
<i>- parking and tolls</i>			
Special Office Capital Equipment <i>Home office furniture and equipment items for Elected Members to set up and maintain their home office used for carrying out Council business. \$1,800 in the first year of election only.</i>	12,600	-	12,600
Conference Fees <i>Subject to a maximum of \$4,750 per annum per elected member. Any unexpended balance may be carried forward to the next year.</i>	61,750	25,000	94,999
	691,216	640,491	723,090

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 16: REVENUE RECOGNITION

<i>Revenue Category</i>	<i>Nature of goods and services</i>	<i>When obligations typically satisfied</i>	<i>Payment terms</i>	<i>Returns/Refunds/Warranties</i>	<i>Determination of transaction price</i>	<i>Allocating transaction price</i>	<i>Measuring obligations for returns</i>	<i>Revenue recognition</i>
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 17: OTHER INFORMATION

	2020-2021 Budget \$	2019-2020 Forecast \$	2019-2020 Budget \$
(a) The Net Results includes:			
(i) Charging as Expenses			
Auditors Remuneration			
Audit Services	62,000	56,240	70,000
Other Services	840	5,023	840
	62,840	61,263	70,840
Interest Expenses (Finance costs)			
Debentures (refer note 6)	102,947	137,907	139,749
	102,947	137,907	139,749
(ii) Crediting as Revenues			
Investment Earnings			
Reserve Funds	1,425,000	3,299,890	3,100,000
Other Funds	75,000	388,340	745,000
Other Interest Revenue	334,028	756,871	632,000
	1,834,028	4,445,101	4,477,000
Other Revenue			
Reimbursements and Recoveries	781,472	1,981,321	1,199,261
	781,472	1,981,321	1,199,261

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 18: TRUST FUNDS

Estimated movement in funds held over which the municipality has limited control and which are not included in the financial statements are as follows:

	<i>Balance 1 July 2020</i>	<i>Receipts Budget 2020-2021</i>	<i>Payments Budget 2020-2021</i>	<i>Balance 30 June 2021</i>
	\$	\$	\$	\$
Public Open Space				
Applecross	13,441	-	-	13,441
Melville	19,572	-	-	19,572
	33,013	-	-	33,013

NOTE 19: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of Local Government (Functions and General) Amendment Regulations 2011, which is in line with section 3.59 of Local Government Act 1995.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

A Structure Plan has been prepared and approved for the Melville City centre. The plan responds to a proposal by the owners of the Garden City Shopping centre to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap has been agreed between the City and AMP Capital to achieve a rationalisation of this boundary. Details of the land exchange agreement and its conditions are expected to be finalised through 2018-2019 as AMP Capital have commenced the first stage of their Garden City Shopping Centre redevelopment works in late 2017 with the bulk of the redevelopment works expected to commence in 2019 subject to an announcement by AMP Capital. Redevelopment options for the construction of the High Street and land swap are likely to also impact on the City's existing Civic Square Library. In these circumstances, the Melville City Centre Structure Plan requires the owners of Garden City Shopping Centre (AMP Capital) to contribute to a new library. AMP Capital has agreed, within the development agreement, to make a contribution towards the construction cost of the new Civic Library and Cultural Centre. The balance of the cost is to be funded from the City's Land and Property Reserve Fund as a fixed period loan fully repayable to the Fund over equal semi-annual instalments including principal interest.

Late in 2019, AMP Capital announced it had sold 50% of its interest in Garden City Shopping Centre to Scentre Group (Westfield) including management and development rights. AMP Capital and Scentre Group confirmed that the existing Development Agreement and Land Exchange Agreement between the City of Melville and AMP Capital Funds Management was not part of the purchase and no assignment of agreements occurred. The City of Melville's agreements with AMP Capital Management are still current and are due to expire in July 2020 when the Sunset Date lapses. As a result the agreements will come to an end.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes Townhouse and Apartment construction and expected to commence the Townhouse and first stage of apartment construction in late 2020 early 2021 subject to planning approvals and market conditions. The project is expected to be completed by 2026.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 20: MAJOR TRADING UNDERTAKINGS

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. Draft ground lease development agreements are being finalised and will be presented to Council in late 2019 or early 2020 for consideration and approval. Site handover is planned for February 2021 with redevelopment of the site into a \$50M+ integrated aged care and community facility to start shortly after subject to JDAP development approval. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time. The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in a total present value of \$11.528 Million or cumulative notional ground lease value excluding market reviews of \$112 Million. A report to Council in June 2020 will seek approval for the City of Melville to execute the Agreement For Lease (AFL) and Ground Lease Agreement (GLA) with Melville, Aged and Community (WA) Pty Ltd subsidiary of Hall & Prior Aged Care Group.

13 The Esplanade & 64 Kishorn Rd, Mt Pleasant – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and a qualified proponent was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent have been completed. Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. Upon completion of public advertising of the proposal submissions received will be collated and a report to Council prepared to consider formal approval of the proposal in August 2020.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 21: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's interest in the RRRC in year 2017-2018 was 46.70%.

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve. The City and Satterley Property Group will received profit distributions in equal proportion during and at the end of the redevelopment project.

SIGNIFICANT ACCOUNTING POLICIES

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 22: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

Section 6.13 of the Local Government Act modified under the Local Government (Covid-19 Response) Order 2020 provides the opportunity for a Local Government to impose an interest rate of a maximum of 8% which aligns with the interest rate charged by the Australian Taxation Office to be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment. In 2020-2021 no interest charge will be imposed on all outstanding accounts in respect to community clubs and organisations sixty days after the date which is stated on the account for payment.

Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as commercial activity or community clubs and organisations.

NOTE 23: CASH BACKED RESERVES – NEW RESERVES

The City has resolved to add the following new reserve accounts.

Parking Management - Canning Bridge Activity Centre

To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Canning Bridge Activity Centre, or as per the discretion of the Council under the advise of a Parking Fund Advisory Committee.

Parking Management - Riseley Activity Centre

To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advise of a Parking Fund Advisory Committee.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 24: CASH BACKED RESERVES - CHANGE IN TITLE AND PURPOSE

The City has resolved to make the following changes in the use of the money in the following reserve account. This money will be used or set aside for a purpose different to that which it was established.

Risk Management Reserve

To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.

Current Purpose:

To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities.

Proposed New Purpose:

To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.

The City has resolved to make the following changes to the title and the use of the money in the following reserve account. This money will be used or set aside for a purpose different to that which it was established

New/Upgrade Works Reserve

To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.

Current Title:

Future Works Reserve

Proposed New Title:

New/Upgrade Works Reserve

Current Purpose:

To be used to fund the "New" component of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.

Proposed New Purpose:

To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021**

NOTE 25: SIGNIFICANT ACCOUNTING POLICIES – OTHER INFORMATION

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO are presented as operating cash flows.

Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Schedule of Fees and Charges

Schedule of Fees and Charges 2020-2021

MANAGEMENT SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 19-20</i>	<i>New Year Rate 20-21</i>	<i>GST</i>	<i>Narration/Ref</i>
Preparation of specific printing requests will incur a staff cost	per hour/page	1/07/2019	\$47.25	\$47.25	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(per A4 page)	1/07/2019	\$0.30	\$0.30	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(per A4 page)	1/07/2019	\$0.60	\$0.60	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Black and White	(per A3 page)	1/07/2019	\$0.40	\$0.40	GST Inc	Section 6.16 of the Local Government Act 1995
Photocopier Charges - Colour	(per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Delegated Authority Manual	per page	1/07/2019	\$0.70	\$0.70	GST Inc	Section 6.16 of the Local Government Act 1995
Management Licence and Annual Administration Fee		1/07/2019	\$749.45	\$749.45	GST Inc	Section 6.16 of the Local Government Act 1995
Reissuing of Management Licence		1/07/2019	\$80.65	\$80.65	GST Inc	Section 6.16 of the Local Government Act 1995
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Electoral Roll - Electronic Disk Format		1/07/2019	\$51.50	\$51.50	No GST	Section 6.16 of the Local Government Act 1995
Freedom of Information	per application	1/07/2008	\$30.00	\$30.00	No GST	Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993

FACILITIES MANAGEMENT

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 19-20</i>	<i>New Year Rate 20-21</i>	<i>GST</i>	<i>Narration/Ref</i>
Conference Room Hire (150 Chairs, 8 Trestle Tables)	per hour (min 3 hours)	1/07/2019	\$72.90	\$72.90	GST Inc.	Section 6.16 of the Local Government Act 1995
Canning/Swan Room Hire	per hour	1/07/2020	\$41.90	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Set up/clear away by City of Melville staff	per hour	1/07/2019	\$62.50	\$62.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Multimedia Projector	per day	1/07/2020	\$52.70	\$0.00	GST Inc.	Equipment no longer hired separately Section 6.16 of the Local Government Act 1995
Multimedia Projector	per half day	1/07/2020	\$25.90	\$0.00	GST Inc.	Equipment no longer hired separately Section 6.16 of the Local Government Act 1995

FINANCIAL SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 19-20</i>	<i>New Year Rate 20-21</i>	<i>GST</i>	<i>Narration/Ref</i>
Rate Account Enquiry Fee		1/07/2019	\$27.35	\$27.35	No GST	Section 6.16 of the Local Government Act 1995
Rate Instalment Administration Fee		1/07/2020	\$17.50	\$0.00	No GST	Section 6.45(3) of the Local Government Act 1995, Regulation 67 of the Local Government (Financial Management) Regulations 1996
Credit/Charge Card Surcharge Fee	0.00% of amount paid	1/07/2020	\$0.00	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$856.00	\$856.00	GST Inc	Section 6.16 of the Local Government Act 1995
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000	0.70% of amount paid	22/05/2002			No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2019	\$370.00	\$370.00	No GST	Section 6.16 of the Local Government Act 1995
Commercial	Small Events	1/07/2019	\$210.00	\$210.00	No GST	Section 6.16 of the Local Government Act 1995
Community*		1/07/2017	\$80.00	\$80.00	No GST	Section 6.16 of the Local Government Act 1995
* Note The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget.						
Events Administration Fee						
Events with free public admission - up to 500 people		2/01/2020	\$92.00	\$92.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with free public admission - 500 or more		2/01/2020	\$142.00	\$142.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Events with a fee for public admission		2/01/2020	\$400.00	\$400.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2019	\$326.00	\$326.00	No GST	Section 6.16 of the Local Government Act 1995
Sports Reserves						
Training and Match Play (Grassed Surfaces)	per player					
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Senior Players		1/07/2019	\$49.00	\$49.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2019	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Training or Match Play only (Grassed Surfaces)	per player					
Senior Players		1/07/2019	\$38.00	\$38.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2019	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
No change room facility		1/07/2017	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Low impact users (RSPCA) etc.		1/07/2019	\$165.00	\$165.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Unauthorised use of ground fees	per occurrence	1/07/2019	\$100.00	\$100.00		Section 6.16 of the Local Government Act 1995
Cost recovery fee for use of unauthorised line marking materials causing damage to reserve	Full cost Recovery					
Off Season						
Training	per session	1/07/2019	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Sports Field Flood Lights	per pole/hour	1/07/2019	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Hard Surface Courts						
Senior Players		1/07/2019	\$28.00	\$28.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Junior Players	17 Years & Under - per player	1/07/2017	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Off Season training (FEE for off season training)	per session	1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville City Hockey Club participant that use the Synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate Ground Allocation fee.						
Other Reserves, Parks and Sports fields						
(Subject to availability and condition of the grounds)						
Administration Booking Fee		2/01/2020	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Maximum of 2 hours		2/01/2020	\$49.00	\$49.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Day		2/01/2020	\$68.00	\$68.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full Day		2/01/2020	\$125.00	\$125.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Non Allocated Club's		1/07/2017	\$230.00	\$230.00	No GST	Section 6.16 of the Local Government Act 1995
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2019	\$1,950.00	\$1,950.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2019	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Property Local Law						
Kite surfing and paddle boarding commercial activity		1/07/2019	\$1,950.00	\$1,950.00	GST Inc.	Local Law (D) Section 6.16 of the Local Government Act 1995
Administration Fee		1/07/2019	\$120.00	\$120.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Other Hire Fees						
Administration Booking Fee		1/07/2019	\$59.00	\$59.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bond	Refundable	1/07/2017	\$326.00	\$326.00	No GST	Section 6.16 of the Local Government Act 1995
Key Deposit for Gate Key	Refundable	1/07/2012	\$100.00	\$100.00	No GST	Section 6.16 of the Local Government Act 1995
Key Replacement		1/07/2019	\$80.00	\$80.00		Section 6.16 of the Local Government Act 1995
Liquor License		1/07/2016	\$32.00	\$32.00	No GST	Section 6.16 of the Local Government Act 1995
Parks and Reserves with Specified bookable areas						
Up to 2 hrs		2/01/2020	\$89.00	\$89.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Half day (2-4hrs)		2/01/2020	\$119.00	\$119.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Full day (more than 4 hours)		2/01/2020	\$219.00	\$219.00	GST Inc.	Section 6.16 of the Local Government Act 1995
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the COM) to be charged the full amount as per the schedule.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate	Hourly	1/07/2019	\$77.00	\$77.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	Hourly	1/07/2019	\$124.00	\$124.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Administration Booking Fee		1/07/2019	\$59.00	\$59.00		Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
CEO special rate	per session	1/07/2020	\$0.00	\$100.00		Section 6.16 of the Local Government Act 1995
CONDITIONS APPLYING TO CITY OF MELVILLE RECREATION FACILITIES						
Discounts / waivers						
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for indoor sporting events where the events are for a 'not-for-profit' community event.	50% Maximum					
Commercial Rate						
Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture)	up to 50%	2/01/2020				

LEISUREFIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Student Concessions						
Persons eligible for Student Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents, 11yrs or older and undertaking Full Time study at Secondary or Tertiary level.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Pension Concessions						
Persons eligible for Pension Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents and the holder of either of the following:						
Centrelink Pensioner Concession Card						
Centrelink Health Care Card						
Dept. of Veteran's Affairs Concession Card OR Members previously entitled to Senior or Pensioner Subsidy, maintaining an Existing Membership.						
Casual entry fees subsidy	10%		\$0.00	\$0.00		
Membership fees subsidy	20%		\$0.00	\$0.00		
(Note: Concession does not apply to Children Memberships)						
Existing Members Receiving Seniors Discount to apply Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below						
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates	Up to 50%	1/07/2020	\$0.00	\$0.00		

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
TeenFit Term Program						
Term participant per session	per week	1/07/2019	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Swim School						
Aquababes and Parent & Child	10 Lessons	1/07/2019	\$153.50	\$153.50	No GST	Section 6.16 of the Local Government Act 1995
Preschool, School Aged & Adults	10 Lessons	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Vacation Lessons	5 lessons	1/07/2019	\$78.60	\$78.60	No GST	Section 6.16 of the Local Government Act 1995
Adult SwimFit	10 sessions	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Teen Swim	10 sessions	1/07/2019	\$157.60	\$157.60	No GST	Section 6.16 of the Local Government Act 1995
Support Needs	10 sessions	1/07/2019	\$291.50	\$291.50	No GST	Section 6.16 of the Local Government Act 1995
Carnival Coaching	3 sessions per week	1/07/2019	\$47.10	\$47.10	No GST	Section 6.16 of the Local Government Act 1995
Team Sports - Senior						
Team Nomination Fee - Existing Teams		1/07/2018	\$140.00	\$140.00	GST Inc	Section 6.16 of the Local Government Act 1995
Team Nomination Fee - New Teams		1/07/2018	\$150.00	\$150.00	GST Inc	Section 6.16 of the Local Government Act 1995
Soccer/Volleyball		1/07/2019	\$64.00	\$64.00	GST Inc	Section 6.16 of the Local Government Act 1995
Netball/Basketball		1/07/2019	\$74.00	\$74.00	GST Inc	Section 6.16 of the Local Government Act 1995
Up front payment option - on Season Fees	10% discount on game fees		\$0.00	\$0.00		
Withdrawal Fee		1/07/2018	\$150.00	\$150.00	GST Inc	Section 6.16 of the Local Government Act 1995
Forfeit Fines - Senior						
48 hours or more notice	One game fee	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
48-24 hours notice	One game fee plus \$20	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
24 hours notice or less	Double game fee	1/07/2019	\$0.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Team Sports - Junior						
Term participant per session per week		1/07/2018	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Casual Sports						
Lifeball		1/07/2019	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week	1/07/2019	\$112.00	\$112.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fitness Squad	2 sessions / week	1/07/2019	\$112.00	\$112.00	GST Inc	Section 6.16 of the Local Government Act 1995
Silver Squad	3 sessions / week	1/07/2019	\$134.50	\$134.50	GST Inc	Section 6.16 of the Local Government Act 1995
YES Squad	3 sessions / week	1/07/2019	\$142.50	\$142.50	GST Inc	Section 6.16 of the Local Government Act 1995
Gold Squad	4 -5 sessions / week	1/07/2019	\$172.50	\$172.50	GST Inc	Section 6.16 of the Local Government Act 1995
Performance Squad	5+ sessions per week	1/07/2019	\$201.50	\$201.50	GST Inc	Section 6.16 of the Local Government Act 1995
Package fee - Upon commencement / joining	Per Month Direct Debit	1/07/2018	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids						
Gymbakids Term Program	10 Weeks	1/07/2018	\$145.00	\$145.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime	Single Visit	1/07/2015	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Playtime x 10 Visit	10 Visits	1/07/2018	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Birthday Parties		1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gymbakids Exclusive Party		1/07/2019	\$198.00	\$198.00	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche						
Crèche Member	Single Visit	1/07/2019	\$5.80	\$5.80	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche - 10 x Visit (member)	10 x Visit	1/07/2019	\$52.20	\$52.20	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche Casual (non member)	Single Visit	1/07/2019	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Crèche - 10 x Visit (non-member)	10 x Visit	1/07/2019	\$76.50	\$76.50	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
MEMBERSHIPS						
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2019	\$347.00	\$347.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership						
Hysteria Membership Upfront x 12 Month		1/07/2019	\$778.00	\$778.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Monthly Direct Debit		1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Fortnightly Direct Debit		1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria Membership Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Memberships (inc. but not limited to Kidzone, Galaxy & Giggles)						
Primary Aged Membership Upfront 12 x months		1/07/2019	\$655.00	\$655.00	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Monthly Direct Debit		1/07/2019	\$55.70	\$55.70	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Fortnightly Direct Debit		1/07/2019	\$26.50	\$26.50	GST Inc	Section 6.16 of the Local Government Act 1995
Primary Aged Membership Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gym Only Membership (existing members on this rate only)						
Gym Only Upfront		1/07/2019	\$936.00	\$936.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gym Only Monthly Direct Debit	12 month minimum term	1/07/2019	\$78.00	\$78.00	GST Inc	Section 6.16 of the Local Government Act 1995
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2018	\$753.60	\$753.60	GST Inc	Section 6.16 of the Local Government Act 1995
Forever Fit Monthly Direct Debit	12 month minimum term	1/07/2018	\$64.00	\$64.00	GST Inc	Section 6.16 of the Local Government Act 1995
Trial Only Membership						
14 Day Membership		1/07/2018	\$58.00	\$58.00	GST Inc	Section 6.16 of the Local Government Act 1995
Memberships "Package Fee"		1/07/2018	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Hysteria and Primary Aged "Package Fee"		1/07/2018	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Membership						
Healthy Life Upfront		1/07/2019	\$970.00	\$970.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Monthly Direct Debit	12 month minimum term	1/07/2019	\$82.50	\$82.50	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Monthly	1 month minimum term	1/07/2019	\$99.00	\$99.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Direct Debit - Flexi Fortnightly	1 month minimum term	1/07/2019	\$48.00	\$48.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2019	\$776.00	\$776.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$79.20	\$79.20	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 70-74 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$38.40	\$38.40	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2019	\$679.00	\$679.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$57.75	\$57.75	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$28.00	\$28.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years flexi Direct Debit monthly	1 month minimum term	1/07/2019	\$69.30	\$69.30	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 75-79 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$33.60	\$33.60	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2019	\$582.00	\$582.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$49.50	\$49.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$59.40	\$59.40	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 80-84 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$28.80	\$28.80	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2019	\$485.00	\$485.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Monthly Direct Debit	12 month minimum term	1/07/2019	\$41.25	\$41.25	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$49.50	\$49.50	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 85-89 years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2019	\$291.00	\$291.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Monthly Direct Debit	12 month minimum term	1/07/2019	\$24.75	\$24.75	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$29.70	\$29.70	GST Inc	Section 6.16 of the Local Government Act 1995
Fit for Life Membership 90+ years Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$14.40	\$14.40	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2019	\$1,445.00	\$1,445.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus - Monthly Direct Debit	12 month minimum term	1/07/2019	\$123.00	\$123.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$59.00	\$59.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
Healthy Life Plus Flexi Fortnightly Direct Debit	1 month minimum term	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2019	\$1,445.00	\$1,445.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Monthly Direct Debit	12 month minimum term	1/07/2019	\$123.00	\$123.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Direct Debit	12 month minimum term	1/07/2019	\$59.00	\$59.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Flexi Direct Debit Monthly	1 month minimum term	1/07/2019	\$148.00	\$148.00	GST Inc	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - Fortnightly Flexi Direct Debit	1 month minimum term	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Junior Triathlon Academy		1/07/2019	\$66.00	\$66.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	Charged to all cancellations within contract	1/07/2018	\$200.00	\$200.00	GST Inc	Section 6.16 of the Local Government Act 1995
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2018	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session	Single Pass	1/07/2019	\$72.00	\$72.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$100.80	\$100.80	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$450.00	\$450.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2019	\$875.00	\$875.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$648.00	\$648.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 Visits	20 Visits	1/07/2019	\$1,260.00	\$1,260.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$630.00	\$630.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$907.20	\$907.20	GST Inc	Section 6.16 of the Local Government Act 1995
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2019	\$63.20	\$63.20	GST Inc	Section 6.16 of the Local Government Act 1995
One on one 60 minute session	Single Pass	1/07/2019	\$85.20	\$85.20	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session	Single Pass	1/07/2019	\$96.40	\$96.40	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session	Single Pass	1/07/2019	\$127.20	\$127.20	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$568.80	\$568.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,106.00	\$1,106.00	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$766.80	\$766.80	GST Inc	Section 6.16 of the Local Government Act 1995
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,491.00	\$1,491.00	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$867.60	\$867.60	GST Inc	Section 6.16 of the Local Government Act 1995
Two or more 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$1,144.80	\$1,144.80	GST Inc	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 10 x Visit	10 x Visit	1/07/2018	\$148.50	\$148.50	GST Inc	Section 6.16 of the Local Government Act 1995
Health Club 20 x Visit	20 x Visit	1/07/2018	\$288.75	\$288.75	GST Inc	Section 6.16 of the Local Government Act 1995
Pension / Disability discounts apply (10% for casual / multi visit and 20% membership)						
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule F		1/07/2020	\$0.00	\$7.50		Section 6.16 of the Local Government Act 1995
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Retail Stock in general to be sold at Recommended Retail Prices	RRP				GST Inc.	
LeisureFit Athletic - Casual	Single Pass	1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LeisureFit Athletic - 10 x Visit	10 x Visits	1/07/2019	\$153.00	\$153.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LLLS						
Casual Living Longer Living Stronger Session		1/07/2019	\$9.20	\$9.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Living Longer Living Stronger Session (City of Melville Pensioners or Seniors concessional rate)		1/07/2019	\$8.30	\$8.30	GST Inc.	Section 6.16 of the Local Government Act 1995
LLLS Initial assessment	1/2 hour	1/07/2019	\$22.00	\$22.00	GST Inc.	Section 6.16 of the Local Government Act 1995
LLLS Program Consultation	1 hour	1/07/2019	\$37.00	\$37.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual & Multi-Visit Group Exercise						
GF, Yoga, Pilates, RPM OR GT Single Pass	Single Pass	1/07/2018	\$14.00	\$14.00	GST Inc.	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit	10 Visits	1/07/2018	\$126.00	\$126.00	GST Inc.	Section 6.16 of the Local Government Act 1995
GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit	20 Visits	1/07/2018	\$245.00	\$245.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2019	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 10 x Visit	10 Visits	1/07/2019	\$103.50	\$103.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise Member - 20 x Visit	20 Visits	1/07/2019	\$201.25	\$201.25	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group exercise Non-Member						
Premium Group Exercise (Non-Member)	Single Pass	1/07/2019	\$23.50	\$23.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 10 x Visit	10 Visits	1/07/2019	\$211.50	\$211.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Premium Group Exercise (Non-Member) - 20 x Visit	20 Visits	1/07/2019	\$411.25	\$411.25	GST Inc.	Section 6.16 of the Local Government Act 1995
			\$0.00	\$0.00		
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2019	\$99.00	\$99.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute session (member)	Single Visit	1/07/2018	\$80.00	\$80.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (member)	5 x Visits	1/07/2019	\$360.00	\$360.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minutes (non-member)	Single Visit	1/07/2018	\$98.00	\$98.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Private Pilates 60 minute - 5 x Visit (non - member)	5 x Visit	1/07/2019	\$441.00	\$441.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Admission						
Spectator (1 person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Spectators (1 person) - 10 x Visits	10 x Visits	1/07/2019	\$22.50	\$22.50	GST Inc.	Section 6.16 of the Local Government Act 1995 10% DISC on 10 x single passes
Additional spectator(s) - 2nd and subsequent	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
			\$0.00	\$0.00		
Locker Hire		1/07/2013	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Aquatic entry						
Adult (16 yrs +) Inc one child under 6 yrs free with Adult entry	Single Pass	1/07/2020	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Adult - 10 x Visit	10 Visits	1/07/2020	\$63.00	\$63.00	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Adult - 20 x Visit	20 Visits	1/07/2020	\$122.50	\$122.50	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Adult - 40 x Visit	40 Visits	1/07/2020	\$238.00	\$238.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Child (6 - 15 yrs inclusive or additional child under 6 yrs with Adult)	Single Pass	1/07/2020	\$5.20	\$5.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Child - 10 x Visits	10 Visits	1/07/2020	\$46.80	\$46.80	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Child - 20 x Visits	20 Visits	1/07/2020	\$91.00	\$91.00	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Child - 40 x Visits	40 Visits	1/07/2020	\$176.80	\$176.80	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Family Pass (2 Adults + 2 children)		1/07/2020	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schools (pool entry)	Per student	1/07/2019	\$3.20	\$3.20	GST Inc.	Section 6.16 of the Local Government Act 1995
			\$0.00	\$0.00		
Vacation Casual Education Department	Single Visit	1/07/2019	\$3.60	\$3.60	GST Inc.	Section 6.16 of the Local Government Act 1995
Vacation 9 days Education Department	9 x Visits	1/07/2019	\$29.20	\$29.20	GST Inc.	10% DISC on 9 x single passes Section 6.16 of the Local Government Act 1995
Vacation 10 passes Education Department	10 x Visits	1/07/2019	\$32.40	\$32.40	GST Inc.	10% DISC on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge						
Casual (single)	Single Pass	1/07/2020	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge - 10 x Visits	10 Visits	1/07/2020	\$103.50	\$103.50	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 20 x Visits	20 Visits	1/07/2020	\$201.25	\$201.25	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge - 40 x Visits	40 Visits	1/07/2020	\$391.00	\$391.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim (single)	Single Pass	1/07/2020	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2020	\$135.00	\$135.00	GST Inc.	10% Discount on 10 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2020	\$262.50	\$262.50	GST Inc.	12.5% Discount on 20 x single passes Section 6.16 of the Local Government Act 1995
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2020	\$510.00	\$510.00	GST Inc.	15% Discount on 40 x single passes Section 6.16 of the Local Government Act 1995
Swim Equipment Hire						
Boards		1/07/2017	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 persons (entry & room use up to 2 hrs)	1/07/2019	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2019	\$110.00	\$110.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Additional child attending party (max 10 additional)	per person/day	1/07/2019	\$5.20	\$5.20	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	per hour	1/07/2019	\$53.20	\$53.20	GST Inc.	Section 6.16 of the Local Government Act 1995
Small Meeting Room	per hour	1/07/2019	\$25.80	\$25.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Program Space Meeting Room	per hour	1/07/2019	\$35.00	\$35.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Group Fitness Studio (Aerobics Room) - equip NOT included.	per hour	1/07/2019	\$70.00	\$70.00	GST Inc.	Section 6.16 of the Local Government Act 1995
RPM Studio (includes cycles)	per hour	1/07/2019	\$95.00	\$95.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Crèche	per hour	1/07/2019	\$34.00	\$34.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 25m	per hour	1/07/2019	\$17.00	\$17.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Lane Hire - 50m	per hour	1/07/2019	\$30.50	\$30.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 25m	per hour	1/07/2019	\$200.00	\$200.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Pool Hire - 50m	per hour	1/07/2019	\$340.00	\$340.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Scuba Diving	per hour	1/07/2019	\$24.50	\$24.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Sports Hall LeisureFit Melville						
Full Court	per hour	1/07/2019	\$64.50	\$64.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Half Court	per hour	1/07/2019	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Badminton	per hour	1/07/2019	\$21.50	\$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Casual Court Use e.g. Casual basketball / netball (no exclusivity)	per person	1/07/2016	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Exercise Studio	per hour	1/07/2019	\$65.50	\$65.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Circuit Room	per hour	1/07/2019	\$80.50	\$80.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - Meeting Rooms LeisureFit Melville						
Meeting Room 1 (Library)	per hour	1/07/2019	\$46.50	\$46.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 2 (Library)	per hour	1/07/2019	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 3 (Library)	per hour	1/07/2019	\$31.00	\$31.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 4 (Supper Room)	per hour	1/07/2019	\$50.00	\$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 (LFM)	per hour	1/07/2019	\$51.50	\$51.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 6 (LFM)	per hour	1/07/2019	\$36.00	\$36.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 5 and 6 (LFM)	per hour	1/07/2019	\$61.80	\$61.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room 7 (LFM)	per hour	1/07/2020	\$103.00	\$80.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lab	per hour	1/07/2020	\$0.00	\$29.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	per hour	1/07/2019	\$16.40	\$16.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 2-5 hours per week)	per hour	1/07/2019	\$16.40	\$16.40	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 6-10 hours per week)	per hour	1/07/2019	\$14.75	\$14.75	GST Inc.	Section 6.16 of the Local Government Act 1995
Consult Room (booking 11hrs+ per week)	per hour	1/07/2019	\$13.70	\$13.70	GST Inc.	Section 6.16 of the Local Government Act 1995
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						

HEALTH SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Youth Booklet Publication		1/07/2020	\$4.50	\$0.00	GST Inc	Resource no longer supplied Section 6.16 of the Local Government Act 1995
Men's Health Publication		1/07/2020	\$4.50	\$0.00	GST Inc	Resource no longer supplied Section 6.16 of the Local Government Act 1995
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gathering DVD		27/11/2018	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Gathering/6 DVD Pack		27/11/2018	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Lifewise Package		27/11/2018	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995

HEALTH

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
New Public Building Application to construct alter or extend (Form1)		1/07/2018	\$300.00	\$300.00	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Public Building, variation of certificate of approval		1/07/2019	\$116.50	\$116.50	No GST	Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1
Registration lodging house		1/07/2018	\$325.00	\$325.00	No GST	Health Act (Part 8, Schedule 11) As per Health Act 1911 Gazetted Fee
Pyrotechnics and Fireworks Permit		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Pyrotechnics and Fireworks Permit Notification		1/07/2020	\$0.00	\$82.75	No GST	Section 6.16 of the Local Government Act 1995
Noise Management Plan Lodgement Fee		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 13)
Noise Management for non complying event		1/07/2018	\$245.00	\$245.00	No GST	Environmental Protection (Noise) Regulations (Regulation 18)
All other application, assessment, analysis, inspections not specified.		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Reissue of certificate, registration, licence or approval documentation		1/07/2015	\$30.00	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
Child Health Clinics - annual rent for out of hours						
Community based groups	Up to 4 hours/week	1/07/2018	\$0.00	\$0.00	GST Inc.	
Pro-rata annual Risk Assessment/Inspection Fee (Apr - June) 100 % for applications made in the first quarter, 25 % reduction for each quarter thereafter	100%, less 25% thereafter	1/07/2015	\$0.00	\$0.00	No GST	Food Act 2008 (D)
SETTLEMENT ENQUIRY (Change of Business Ownership)						
No inspection required		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Inspection required		1/07/2019	\$212.75	\$212.75	No GST	Food Act 2008 (D)
OUTDOOR EATING AREAS						
Annual Fee		1/07/2019	\$253.50	\$127.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application Fee		1/07/2019	\$116.50	\$116.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Renewal Application Fee		1/07/2019	\$61.50	\$61.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Alfresco area boundary delineators	per disk	1/07/2015	\$90.00	\$90.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Breach of a continuing nature	per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Transfer of Outdoor Eating Area		1/07/2019	\$61.50	\$61.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	\$0.00	\$0.00	No GST	
Rodenticide per issue(100grams) at counter - Administration fee.	No Fee	1/07/2016	\$0.00	\$0.00	No GST	
The Chief Executive Officer may apply a reduction or wavier on:						
Street Traders	Application fee	1/07/2019	\$116.50	\$116.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Stall Holders	Application fee	1/07/2019	\$61.50	\$61.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Traders Permit	Annual fee	1/07/2019	\$253.50	\$253.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader - mobile food vehicle	Application fee	1/07/2019	\$925.00	\$925.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
Street Trader Renewal Fee	Renewal fee	1/07/2019	\$61.50	\$61.50	No GST	Activities in Thoroughfares, Public Places and Trading Local Law
OFFENCE MADE UNDER THIS LAW						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Daily penalty for any offence under the local law	Maximum \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER:						
Liquor Licence Application (s.39) no inspection		1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Liquor Licence Application (s.39) inspection		1/07/2019	\$212.75	\$212.75	No GST	Section 6.16 of the Local Government Act 1995
Freezer Breakdown / Food Condemnation	Minimum charge	1/07/2019	\$116.50	\$116.50	No GST	Section 6.16 of the Local Government Act 1995
Offensive Trade Renewal of Registration		1/07/2015	\$298.00	\$298.00	No GST	Health Act (F) As per Health Act 1911 Gazetted Fee
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$505.00	\$252.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$505.00	\$252.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School Canteen	Score 3*=5%, 4-5*= 10%	1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk P&C run school canteens	Score 3*=5%, 4-5*= 10%	1/07/2020	\$0.00	\$126.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*= 10%	1/07/2019	\$126.50	\$126.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Very Low Risk Food Business (annual)*	No Fee		\$0.00	\$0.00		
For each additional food business classification within same business		1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2019	\$116.50	\$116.50	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2019	\$300.00	\$300.00		Section 6.16 of the Local Government Act 1995
Community Based Food Business		1/07/2019	\$253.50	\$253.50	No GST	Food Act 2008 (D)
Local Law transfer of licence fee	Each	1/07/2019	\$0.00	\$62.75		Section 6.16 of the Local Government Act 1995

LIBRARIES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Temporary Internet Use Fee	(Non Member)	1/07/2014	\$2.00	\$2.00	No GST	Section 6.16 of the Local Government Act 1995
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	Section 6.16 of the Local Government Act 1995
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	Section 6.16 of the Local Government Act 1995
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	Section 6.16 of the Local Government Act 1995
SLWA and Local Stock Items						
SLWA and Local Stock Items	As per SLWA Pricing structure	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Journals						
Journals (replacement cost)	As per replacement cost	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Audio Earbuds						
Audio Earbuds	Each	1/07/2017	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
USB Thumb drive						
USB Thumb drive	Each	1/07/2015	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015			GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Civic Square Library)						
Non Commercial Use	Per hour	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use	Per hour	1/07/2014	\$15.00	\$15.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$24.00	\$24.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$21.00	\$21.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Library Lounge Hire (Canning Bridge)						
Non Commercial Use	Per hour	1/07/2018	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2018	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2018	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Meeting Room Hire (Tech Lab)						
Non Commercial Use	Per hour	1/07/2014	\$18.00	\$18.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Commercial Use	Per hour	1/07/2014	\$32.00	\$32.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Regular Users	Per booking	1/07/2014	\$27.00	\$27.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Melville Digital Hub	One Session	1/07/2015	\$5.00	\$5.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	Section 6.16 of the Local Government Act 1995
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc.	Section 6.16 of the Local Government Act 1995

CULTURAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Library Program Fees - per person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2019	\$5.50	\$5.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2019	\$6.00	\$6.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2019	\$6.50	\$6.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2019	\$7.00	\$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2019	\$7.50	\$7.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2019	\$8.00	\$8.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2019	\$8.50	\$8.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2019	\$9.00	\$9.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2019	\$9.50	\$9.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2019	\$10.00	\$10.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2019	\$10.50	\$10.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2019	\$11.00	\$11.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2019	\$11.50	\$11.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2019	\$12.00	\$12.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2019	\$12.50	\$12.50	GST Inc.	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Schedule 17		1/07/2019	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2019	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2019	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20		1/07/2019	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2019	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2019	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2019	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2019	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2019	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2019	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2019	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2019	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2019	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2019	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2019	\$21.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2019	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2019	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2019	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2019	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee	To 15%				GST Inc	Section 6.16 of the Local Government Act 1995
Cultural Services Program Fees - per person						
Schedules determined by the number of participants. Cost recovery to the centre equivalent to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
Schedule 1		1/07/2016	\$0.50	\$0.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2		1/07/2016	\$1.00	\$1.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3		1/07/2016	\$2.00	\$2.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5		1/07/2016	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6		1/07/2016	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 19-20</i>	<i>New Year Rate 20-21</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc	Section 6.16 of the Local Government Act 1995

COMMUNITY CENTRES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$71.00	\$71.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$137.00	\$137.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Large Bus - Commercial Rates						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$112.00	\$112.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$208.00	\$208.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Not for profit/community groups						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$66.00	\$66.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$107.00	\$107.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Van - Commerical						
Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Half Day (am or pm)	1/07/2019	\$90.00	\$90.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$150.00	\$150.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2019	\$1.00	\$1.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant						
Schedule 1	per hour/session /week	1/07/2018	\$2.50	\$2.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	per hour/session /week	1/07/2018	\$3.00	\$3.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	per hour/session /week	1/07/2018	\$3.50	\$3.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	per hour/session /week	1/07/2018	\$4.00	\$4.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	per hour/session /week	1/07/2018	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	per hour/session /week	1/07/2018	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	per hour/session /week	1/07/2018	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	per hour/session /week	1/07/2018	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	per hour/session /week	1/07/2018	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	per hour/session /week	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	per hour/session /week	1/07/2018	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Schedule 12	per hour/session /week	1/07/2018	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	per hour/session /week	1/07/2018	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	per hour/session /week	1/07/2018	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	per hour/session /week	1/07/2018	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	per hour/session /week	1/07/2018	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	per hour/session /week	1/07/2018	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18	per hour/session /week	1/07/2018	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	per hour/session /week	1/07/2018	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	per hour/session /week	1/07/2018	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	per hour/session /week	1/07/2018	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	per hour/session /week	1/07/2018	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	per hour/session /week	1/07/2018	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	per hour/session /week	1/07/2018	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	per hour/session /week	1/07/2018	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	per hour/session /week	1/07/2018	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	per hour/session /week	1/07/2018	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	per hour/session /week	1/07/2018	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	per hour/session /week	1/07/2018	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	per hour/session /week	1/07/2018	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	per hour/session /week	1/07/2018	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	per hour/session /week	1/07/2018	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	per hour/session /week	1/07/2018	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 34	per hour/session /week	1/07/2018	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 35	per hour/session /week	1/07/2018	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 36	per hour/session /week	1/07/2018	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 37	per hour/session /week	1/07/2018	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced) Hire of Willagee Community Centre Activity Room 1 or 2	15%	1/07/2007			GST Inc	Section 6.16 of the Local Government Act 1995
Community Use	per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$20.75	\$20.75	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Activity Room						
Community Use	per hour	1/07/2019	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$23.25	\$23.25	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Interview Room						
Community Use	per hour	1/07/2019	\$10.25	\$10.25	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2018	\$15.25	\$15.25	GST Inc	Section 6.16 of the Local Government Act 1995
Hall						
Community Use	per hour	1/07/2019	\$19.75	\$19.75	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2019	\$25.25	\$25.25	GST Inc	Section 6.16 of the Local Government Act 1995
Badminton Court Hire - Casual	per hour/per court	1/07/2019	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Playgroup Room						
Community Use - Regular	per hour	1/07/2019	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use - Regular	per hour	1/07/2019	\$21.25	\$21.25	GST Inc	Section 6.16 of the Local Government Act 1995
Bond - After Hours and Weekends		1/07/2020	\$102.50	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	per hour	1/07/2019	\$36.25	\$36.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 1 - Community rate	per hour	1/07/2019	\$23.75	\$23.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Commercial rate	per hour	1/07/2019	\$30.00	\$30.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Room 2 - Community rate	per hour	1/07/2019	\$16.50	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Commercial	per hour	1/07/2019	\$65.50	\$65.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Both rooms - Community	per hour	1/07/2019	\$39.25	\$39.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	per hour	1/07/2019	\$25.00	\$25.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	per hour	1/07/2019	\$15.50	\$15.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Small	per month	1/07/2020	\$0.00	\$8.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Medium	per month	1/07/2020	\$0.00	\$10.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage - Large	per month	1/07/2020	\$0.00	\$16.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Adminstration charge - (cancellation of booking)	per occasion	1/07/2020	\$25.50	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2020	\$102.50	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	per hour	1/07/2019	\$38.25	\$38.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Function Room - Community rate	per hour	1/07/2019	\$25.75	\$25.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Commercial rate	per hour	1/07/2019	\$40.50	\$40.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Main Hall - Community rate	per hour	1/07/2019	\$28.00	\$28.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – small	per month	1/07/2020	\$0.00	\$12.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Storage – large	per month	1/07/2020	\$0.00	\$20.75	GST Incl.	Section 6.16 of the Local Government Act 1995
Creche hire - Community rate	per hour	1/07/2019	\$10.50	\$10.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Commercial	per hour	1/07/2019	\$15.25	\$15.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Centre Office - Community	per hour	1/07/2019	\$10.25	\$10.25	GST Incl.	Section 6.16 of the Local Government Act 1995
Adminstration charge - (cancellation of booking)	per occasion	1/07/2018	\$25.50	\$25.50	GST Incl.	Section 6.16 of the Local Government Act 1995
Bond		1/07/2020	\$102.50	\$0.00	No GST	Section 6.16 of the Local Government Act 1995
Non return of swipe card	per occasion	1/07/2019	\$25.00	\$25.00	No GST	Section 6.16 of the Local Government Act 1995
Non return of key	per occasion	1/07/2019	\$50.00	\$50.00	No GST	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
HIRE OF CIRQUE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant)						
Commercial rate*	per hour	1/07/2020	\$40.00	\$35.00		Section 6.16 of the Local Government Act 1995
Community rate**	per hour	1/07/2020	\$27.00	\$23.25		Section 6.16 of the Local Government Act 1995
Half price commercial rate***	per hour	1/07/2020	\$20.00	\$17.50		Section 6.16 of the Local Government Act 1995
Half price community rate***	per hour	1/07/2020	\$13.50	\$11.50		Section 6.16 of the Local Government Act 1995
Full day rate Commercial	per day	1/07/2020	\$0.00	\$175.00		Section 6.16 of the Local Government Act 1995
Full day rate Community	per day	1/07/2020	\$0.00	\$116.25		Section 6.16 of the Local Government Act 1995
*The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same.						
**The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity.						
***Half price rates apply for up to one month, and only if the booking is part of an ongoing program to be held at the Cirque Community Space.						

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	per person	1/07/2019	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Individual sites (Wireless Hill Museum)	per group - Max 12 people	1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
(Discretion of waiving of entry fee up to \$2.00 by the Chief Executive Officer)						
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	per hour	1/07/2019	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Research Fees - Community & Private Projects	per research enquiry	1/07/2019	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Expedited Research Fee - additional (within 48 hours)		1/07/2017	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Business & Professional	per image	1/07/2014	\$60.00	\$60.00	GST Inc	Section 6.16 of the Local Government Act 1995
Reproduction Fees - Community & Personal	per image	1/07/2019	\$35.00	\$35.00	GST Inc	Section 6.16 of the Local Government Act 1995
Museum Learning Program						
Museum Learning Program	per student	1/07/2018	\$9.00	\$9.00	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Teacher professional development session)	per hour/per teacher	2/12/2016	\$150.00	\$150.00	GST inc	Section 6.16 of the Local Government Act 1995
Museum in a Box Program (Student)	per Hour/per student	1/07/2019	\$18.00	\$18.00	GST inc	Section 6.16 of the Local Government Act 1995

COMMUNITY DEVELOPMENT - ARTS

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Art Award Entry Fees						
Adult		1/07/2019	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Youth		1/07/2019	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995

HEATHCOTE CULTURAL PRECINCT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Heathcote Museum & Gallery - Room Hire						
Exhibition Administration Fee		1/07/2019	\$1,350.00	\$1,350.00	GST Inc	Section 6.16 of the Local Government Act 1995
Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 20%	2/12/2016			GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use	per hour	1/07/2020	\$35.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial Use (day)	Day rate (5 hours) 1 hour free	1/07/2020	\$130.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Non commercial Use	per hour	1/07/2020	\$35.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Non commercial Use - (day)	Day rate (5 hours) 1 hour free	1/07/2020	\$90.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Heathcote Cultural Precinct Term Programme						
Schedule 1	per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 2	per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 3	per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 4	per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 5	per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 6	per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 7	per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 8	per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 9	per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 10	per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 11	per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 12	per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 13	per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 14	per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 15	per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 16	per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 17	per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 18	per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 19	per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 20	per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 21	per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 22	per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 23	per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 24	per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 25	per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 26	per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 27	per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 28	per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 29	per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 30	per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 31	per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 32	per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc	Section 6.16 of the Local Government Act 1995
Schedule 33	per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc	Section 6.16 of the Local Government Act 1995
* Note Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						

Fee Description	Unit of Cost%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Administration Rooms for Hire						
Studio 1	per month	1/07/2019	\$330.00	\$330.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	per month	1/07/2019	\$330.00	\$330.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	per month	1/07/2019	\$185.00	\$185.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	per month	1/07/2019	\$180.00	\$180.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	per month	1/07/2019	\$185.00	\$185.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 6	per month	1/07/2019	\$509.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Admin. Meeting Room Commercial	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$32.00	\$32.00	GST Inc	Section 6.16 of the Local Government Act 1995
Kitchen Artist Studio's						
Studio 1	per month	1/07/2019	\$230.00	\$230.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	per month	1/07/2019	\$180.00	\$180.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	per month	1/07/2019	\$260.00	\$260.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	per month	1/07/2019	\$180.00	\$180.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	per month	1/07/2019	\$230.00	\$230.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 6	per month	1/07/2019	\$260.00	\$260.00	GST Inc	Section 6.16 of the Local Government Act 1995
Swan House Community Room (50 standing 30 seated)						
Commercial	per hour	1/07/2019	\$53.00	\$53.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Swan House Meeting Room						
Commercial	per hour	1/07/2019	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$37.80	\$37.80	GST Inc	Section 6.16 of the Local Government Act 1995
Kitchen Block Room for Hire						
Commercial	per hour	1/07/2019	\$69.00	\$69.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2019	\$58.00	\$58.00	GST Inc	Section 6.16 of the Local Government Act 1995
Exhibition Rate	per 5 day period	1/07/2019	\$337.50	\$337.50	GST Inc	Section 6.16 of the Local Government Act 1995
Murray House Artist Studio's						
Studio 1	per month	1/07/2020	\$240.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 2	per month	1/07/2020	\$240.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 3	per month	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 4	per month	1/07/2020	\$189.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 5	per month	1/07/2020	\$240.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Studio 6	per month	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Murray House Function Room 1						
Commercial	per hour	1/07/2020	\$58.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	per 6 hours	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$47.50	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per 6 hours	1/07/2020	\$230.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$40.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Murray House Function Room 2						
Commercial	per hour	1/07/2020	\$60.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	per 6 hours	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$50.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per 6 hours	1/07/2020	\$230.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Murray House Function Room 3						
Commercial	per hour	1/07/2020	\$60.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	per 6 hours	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$47.50	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per 6 hours	1/07/2020	\$230.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$40.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Murray House Function Room 4						
Commercial	per hour	1/07/2020	\$60.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commercial	per 6 hours	1/07/2020	\$270.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$50.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per 6 hours	1/07/2020	\$230.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community	per hour	1/07/2020	\$40.00	\$0.00	GST Inc	Section 6.16 of the Local Government Act 1995
Heathcote Reserve Hire						
Wedding Ceremony		1/07/2019	\$116.00	\$116.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	Up to 100 People	1/07/2019	\$350.00	\$350.00	GST Inc	Section 6.16 of the Local Government Act 1995
Bluewater Grill	100 + People	1/07/2019	\$550.00	\$550.00	GST Inc	Section 6.16 of the Local Government Act 1995
Projector Hire		1/07/2020	\$30.00	\$30.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Events with admission fee charged		1/07/2019	\$368.00	\$368.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event up to 500		1/07/2019	\$84.00	\$84.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Event 500 or more		1/07/2019	\$137.00	\$137.00	GST Inc	Section 6.16 of the Local Government Act 1995
Commerical Events		1/07/2020	\$788.00	\$788.00	GST Inc	Section 6.16 of the Local Government Act 1995
Outdoor performance stage		1/07/2020	\$0.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
* Note Normal residential waste service costs included in residential rates notice						
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection		1/07/2019	\$131.70	\$131.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection		1/07/2019	\$341.00	\$341.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection		1/07/2019	\$200.00	\$200.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection		1/07/2019	\$200.00	\$200.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2019	\$470.80	\$454.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection		1/07/2019	\$617.90	\$617.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Recycling Bin weekly collection		1/07/2019	\$605.80	\$605.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre rubbish bin		1/07/2019	\$28.60	\$28.60	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre recycle bin		1/07/2019	\$26.00	\$26.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
1,100 litre rubbish		1/07/2019	\$40.40	\$40.40	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
1,100 litre recycle		1/07/2019	\$34.20	\$34.20	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection		1/07/2019	\$617.90	\$617.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin - Weekly Collection		1/07/2019	\$605.80	\$605.80	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Mobile Garbage Bin per lift		1/07/2019	\$11.90	\$11.90	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Commercial Recycling Bin per lift		1/07/2019	\$11.65	\$11.65	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre Commercial rubbish per lift		1/07/2019	\$28.60	\$28.60	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
660 litre Commercial recycle per lift		1/07/2019	\$26.00	\$26.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
1,100 litre Commercial rubbish per lift		1/07/2019	\$40.40	\$40.40	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
1,100 litre Commercial recycle per lift		1/07/2019	\$34.20	\$34.20	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
COMMERCIAL BIN SERVICES						
Whitegoods Collection		1/07/2019	\$107.40	\$107.40	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins - Placement and 1st lift		1/07/2019	\$17.70	\$17.70	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
240L Mobile Garbage or Recycling Bins - Additional Empties		1/07/2019	\$13.10	\$13.10	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Waste contamination charge		1/07/2017	\$220.00	\$220.00	N/A	Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995
Caddy liners		1/07/2020	\$0.00	\$5.50	Yes	Section 6.16 of the Local Government Act 1995

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Crossover (subsidies)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15
Developments and Building						
Supervision fee - for works within the Road Reserve associated with Land development and building in accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)	1.5% of Project cost (estimate)	1/07/2017	\$0.00	\$0.00	No GST	Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b)
Private Works						
Private Works Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Road Construction						
Road Sweeping						
Cleaning of Drains						
Painting of Kerbs						
Right of Way Construction						
Street Signs						
Landscaping						

WORKS KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Signs - manufacture and install	Full Recovery	1/07/2019	\$0.00	\$0.00		Section 6.16 of the Local Government Act 1995
Verge Bond Inspection Fee		1/07/2018	\$100.00	\$100.00	GST Incl.	Section 6.16 of the Local Government Act 1995
Verge Bond Re-Inspection Fee		1/07/2017	\$100.00	\$100.00	GST Incl.	Section 6.16 of the Local Government Act 1995

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Lotteries Room Hire	per hour	1/07/2017	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Lotteries Room Hire	full day	1/07/2017	\$280.00	\$280.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	per hour	1/07/2017	\$42.00	\$42.00	GST Inc	Section 6.16 of the Local Government Act 1995
Rotary Room Hire	full day	1/07/2017	\$280.00	\$280.00	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	per hour	1/07/2017	\$71.50	\$71.50	GST Inc	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - both rooms	per day	1/07/2017	\$465.00	\$465.00	GST Inc	Section 6.16 of the Local Government Act 1995
After hours Security attendance to open and close centre	per call out	1/07/2011	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
AV System Hire - Lotteries Room	per booking/per session/day	1/07/2020	\$42.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings		1/07/2017	\$50.00	\$50.00	GST Inc	Section 6.16 of the Local Government Act 1995
Tour Visits						
Tour and Tea package - morning/afternoon tea included	per head/per 1-1.5 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community education/information sessions	Per head	1/07/2013	\$5.00	\$5.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Rate (room hire)	Per room/per 3 hours	1/07/2017	\$33.00	\$33.00	GST Inc	Section 6.16 of the Local Government Act 1995
Liquor Licence						
Liquor Licence	per licence	1/07/2018	\$30.00	\$30.00	No GST	Section 6.16 of the Local Government Act 1995
School Groups						
School Groups	per head/per 1.5-2 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
School Groups	per head/per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc	Section 6.16 of the Local Government Act 1995
Excursion Bookings						
Schools, Community Groups, Tertiary	per head (min 30 per group)	1/07/2015	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	per head (min 20 per group)	1/07/2018	\$7.00	\$7.00	GST Inc	Section 6.16 of the Local Government Act 1995

TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Traffic Management Plan Review	Cost per hour	1/07/2019	\$92.00	\$92.00	GST incl.	Section 6.16 of the Local Government Act 1995

PARKS AND ENVIRONMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Removal / replacement of street trees	Full Recovery of costs		\$0.00	\$0.00	GST incl.	

BUILDING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$50,500 (Classes 1 or 10)	Minimum fee	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$50,500 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2018	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$30,050 (Classes 1 or 10)	Minimum fee	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2018	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued under \$107,000 (Classes 2 to 9)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Certified Building Permit Application Fee for construction valued over \$107,000 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2018	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued under \$30,000 (Classes 2 to 9)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2018	\$0.00	\$0.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2019	\$123.00	\$123.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$0.00	\$0.00	No GST	Department of Mines, Industry Regulation and Safety (DMIRS)
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Demolition Permit Class 2 to 9 building	Minimum Fee/per storey	1/07/2019	\$105.00	\$105.00	No GST	Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Occupancy Permit - replacement occupancy permit for permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2))	Each strata Unit \$11.60, minimum \$115	1/07/2019	\$115.00	\$115.00	No GST	Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee \$105.00 or 0.18% est value	1/07/2019	\$105.00	\$105.00	No GST	Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$105.00 or 0.38% est value	1/07/2019	\$105.00	\$105.00	No GST	Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Application to extend the time during which an Occupancy permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2019	\$105.00	\$105.00	No GST	Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	Regulation 31 of the Building Regulations 2012, Schedule 2
CERTIFICATION SERVICES FEES BY THE CITY OF MELVILLE						
Request for Certificate of Design Compliance for Class 1 or 10 buildings (unless included in a Building Permit application)	Minimum Fee 0.13% est value, min \$96	1/07/2018	\$96.00	\$96.00	No GST	Building Act 2011
Request for Certificate of Design Compliance for Classes 2 to 9 buildings within the district of City of Melville	Minimum Fee 0.09% est value, min \$180	1/07/2018	\$180.00	\$180.00	No GST	Building Act 2011
Request to provide a Certificate of Construction Compliance. Includes one on site inspection	Minimum Fee \$180 + \$120	1/07/2018	\$0.00	\$0.00	No GST	
Request to provide a Certificate of Building Compliance. Includes one on site inspection	Minimum Fee \$180 + \$120	1/07/2018	\$0.00	\$0.00	No GST	
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	Department Mines, Industry Regulation and Safety (DMIRS)
Building and Construction Industry Training Fund (BCITF) Fee (for construction value over \$20,000)	0.2% of est cost	1/07/2018	\$0.00	\$0.00	No GST	Section 5 of the Building and Construction Industry Training Levy Act 1990
Material on street @ \$1/m2/month	Minimum fee \$97.70 plus calculated at \$1 per m2 per month	1/07/2018	\$97.70	\$97.70	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
REFUNDABLE ROAD RESERVE INFRASTRUCTURE - RRI (Former Kerb Security Deposit - KSD)						
All BA's (Exceeding \$20,000), swimming pools and demolitions.		1/07/2008	\$1,900.00	\$1,900.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Setdown material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
10 Yr Battery Smoke Alarm Application		1/07/2018	\$179.40	\$179.40	No GST	Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012
* SWIMMING POOLS - INSPECTIONS						
Annual Inspection Fee		1/07/2019	\$49.00	\$39.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Construction Inspection Fee		1/07/2019	\$58.45	\$39.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2019	\$58.45	\$39.00	No GST	Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	26/04/2019	\$750.00	\$1,000.00	No GST	Building Act 2011, Regulation 50(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 56(1) of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
Requirement to have smoke alarms or similar prior to hire of dwelling [r.59]	Modified penalty	1/07/2019	\$5,000.00	\$5,000.00	No GST	Building Act 2011, Regulation 58 of the Building Regulations 2012
COPIES OF BUILDING PLANS						
Copies of Permits, Building Approval Certificates (s.129)		1/07/2019	\$99.00	\$99.00	GST Incl	Section 129 of the Building Act 2011
Copies of Building Records to an interested person (s.131)		1/07/2019	\$99.00	\$99.00	GST Incl	Section 131 of the Building Act 2011
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Incl	

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
<= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Planning and Development Act 2005
>\$50,000 - <= \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Planning and Development Act 2005
> \$500,000 - <= \$2.5 million		1/07/2016	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	\$1,700.00+ 0.257% for every \$1 in excess of \$500,000*	No GST	Planning and Development Act 2005
> \$2.5 million - <= \$5 million		1/07/2016	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million*	No GST	Planning and Development Act 2005
> \$5 million - <= \$21.5 million		1/07/2016	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	\$12,633.00+ 0.123% for every \$1 in excess of \$5 million*	No GST	Planning and Development Act 2005
> \$21.5 million		1/07/2016	\$34,196.00*	\$34,196.00*	No GST	Planning and Development Act 2005
CHANGE OF USE						
Change of Use		1/07/2016	\$295.00	\$295.00	No GST	Planning and Development Act 2005
Change of Use - retrospective		1/07/2016	\$895.00	\$895.00	No GST	Planning and Development Act 2005
Minor modifications of approved applications		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Planning and Development Act 2005
Retrospective development applications		1/07/2016	The applicable fee plus, by way of penalty, twice that fee.	The applicable fee plus, by way of penalty, twice that fee.	No GST	Planning and Development Act 2005
DEVELOPMENT ASSESSMENT PANEL APPLICATIONS						
>\$2 million - <\$7 million		1/07/2018	\$5,603 + applicable Planning Application Fee**	\$5,603 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$7 million - <\$10 million		1/07/2018	\$8,650 + applicable Planning Application Fee**	\$8,650 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$10 million - <\$12.5 million		1/07/2018	\$9,411 + applicable Planning Application Fee**	\$9,411 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$12.5 million - <\$15 million		1/07/2018	\$9,680 + applicable Planning Application Fee**	\$9,680 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$15 million - <\$17.5 million		1/07/2018	\$9,948 + applicable Planning Application Fee**	\$9,948 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$17.5 million - <\$20 million		1/07/2018	\$10,218 + applicable Planning Application Fee**	\$10,218 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
>\$20 million +		1/07/2018	\$10,486 + applicable Planning Application Fee**	\$10,486 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005
Amendment to or cancellation of Development Assessment Panel application.		1/07/2018	\$241 + applicable Planning Application Fee**	\$241 + applicable Planning Application Fee**	No GST	Planning and Development Act 2005

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
MARKET USES						
Market Uses		1/07/2016	\$292 for new applications & \$149 for renewals	\$292 for new applications & \$149 for renewals	No GST	Planning and Development Act 2005
Home Occupation - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Planning and Development Act 2005
Retrospective Home Occupation		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Department Planning, Lands and Heritage (DPLH)
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	Section 6.16 of the Local Government Act 1995
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,301.00	\$1,301.00	No GST	Section 6.16 of the Local Government Act 1995
HOUSE RE-NUMBERING REQUEST						
Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	Section 6.16 of the Local Government Act 1995
LIQUOUR LICENCE SECTION 40						
Liquour Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	Section 6.16 of the Local Government Act 1995
FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40						
For Not For Profit Incorporated Groups Section 40		1/07/2017	\$65.00	\$65.00	No GST	Section 6.16 of the Local Government Act 1995
PROPERTY CERTIFICATES - Zoning Certificate						
Zoning Certificate		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
Property Settlement Questionnaire		1/07/2014	\$73.00	\$73.00	No GST	Section 6.16 of the Local Government Act 1995
PUBLICATIONS						
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
Misc Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	Section 6.16 of the Local Government Act 1995
Misc Documents	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	Section 6.16 of the Local Government Act 1995
SUBDIVISION CLEARANCE						
0-5 lots	Per lot	1/07/2013	\$73.00	\$73.00	No GST	Department Planning, Lands and Heritage (DPLH)
6-195 lots	Per lot	1/07/2013	\$73.00 per lot for the first five lots then \$35.00 per lot*	\$73.00 per lot for the first five lots then \$35.00 per lot*	No GST	Department Planning, Lands and Heritage (DPLH)
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	Department Planning, Lands and Heritage (DPLH)
SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS						
****Minor Text Only	Price on Application	1/07/2011	Price on Application	Price on Application	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
****Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009
Cash In Lieu of Car Parking						
Cash In Lieu of Car Parking	per bay	1/07/2015	\$10,000.00 plus land valuation	\$10,000.00 plus land valuation	No GST	Section 6.16 of the Local Government Act 1995 Car Parking Strategy
ADMINISTRATION CHARGES						
Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	No GST	Section 6.16 of the Local Government Act 1995
BUILT STRATA SUBDIVISION - FORM 24 APPLICATION						
0 - 5 lots	Per lot	1/07/2012	\$656.00 & \$65.00	\$656.00 & \$65.00	No GST	Department Planning, Lands and Heritage (DPLH)
6 - 100 lots	Per lot	1/07/2012	\$981.00 & \$43.50	\$981.00 & \$43.50	No GST	Department Planning, Lands and Heritage (DPLH)
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	Department Planning, Lands and Heritage (DPLH)
NOTE:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year.						
**** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009.						

COMMUNITY SAFETY CRIME PREVENTION PUBLICATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
The Writings on the Wall Educational Resource	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource CD only	each	5/12/2018	\$15.00	\$15.00	GST inc	Section 6.16 of the Local Government Act 1995
The Writings on the Wall Educational Resource Local Govt Package	each	5/12/2018	\$45.00	\$45.00	GST inc	Section 6.16 of the Local Government Act 1995

RANGER SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Parking and Vehicles						
Applecross Precinct						
Sleat Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Forbes Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
First Avenue On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Canning Beach Road On Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	First hour free, per hour thereafter (8am-6pm)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Moreau Mews Off Street Parking	Maximum All Day (8am-6pm)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Canning Bridge Library Carpark	First 3 hours free, per hour thereafter (8am-10pm Mon-Sat)	30/03/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	First hour free, per hour thereafter (8am-10pm Mon - Sun)	30/03/2020	\$2.20	\$1.70	GST Inc	Parking Local Law 2016
Raffles Underground Carpark	Maximum All Day (8am-10pm Mon-Sun)	30/03/2020	\$15.00	\$8.50	GST Inc	Parking Local Law 2016
Sabina Parking Station 29	First hour free, per hour thereafter (8am - 6pm Mon-Sun)	1/07/2020	\$0.00	\$2.20	GST Inc	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Mount Pleasant Precinct						
Ogilvie Road On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$3.00	\$3.00	GST Inc	Parking Local Law 2016
Kishorn Road On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Esplanade On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sat)	22/04/2020	\$2.20	\$2.20	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$0.00	\$1.70	GST Inc	Parking Local Law 2016
The Precinct (Ogilvie Road Carpark)	Maximum All Day (8am-6pm Mon- Sun)	1/07/2020	\$0.00	\$8.50	GST Inc	Parking Local Law 2016
Apex Parking Station	First hour free, per hour (8am- 6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
Apex Parking Station	Maximum All Day (8am-6pm Mon- Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	First hour free, per hour (8am- 6pm Mon-Fri)	22/04/2020	\$1.70	\$1.70	GST Inc	Parking Local Law 2016
The Esplanade Off Street Parking	Maximum All Day (8am-6pm Mon- Fri)	22/04/2020	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
Riseley Precinct						
Kearns Crescent On Street Parking	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$0.00	\$2.20	GST Inc	Parking Local Law 2016
Kearns Crescent East On Street Parking	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$0.00	\$2.20	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$0.00	\$1.70	GST Inc	Parking Local Law 2016
Simpson Street Parking Station	Maximum All Day (8am-6pm Mon- Sat)	30/03/2020	\$0.00	\$4.25	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	First 3 hours free, per hour thereafter (8am- 6pm Mon-Sat)	30/03/2020	\$0.00	\$1.70	GST Inc	Parking Local Law 2016
Willcock Street Parking Station	Maximum All Day (8am-6pm Mon- Sat)	30/03/2020	\$0.00	\$4.25	GST Inc	Parking Local Law 2016
Fiona Stanley Precinct						
Barry Marshall On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Robin Warren On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Winch Way On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Fiona Wood Drive On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Jennalup Street On Street Parking	First hour free, per hour thereafter (8am- 6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Boat Ramps						
Point Walter Parking Station, Bicton	First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun)	22/04/2020	\$7.00	\$2.20	GST Inc	Parking Local Law 2016
Point Walter Parking Station, Bicton	Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	First hour free, All vehicles within trailer bays only. Per hour (7am-6pm Mon-Sun)	22/04/2020	\$2.30	\$2.30	GST Inc	Parking Local Law 2016
Deep Water Point Parking Station, Mount Pleasant	Maximum All Day, all vehicles within trailer bays (7am-6pm Mon-Sun)	1/07/2018	\$12.00	\$12.00	GST Inc	Parking Local Law 2016
General Parking						
ACROD Permit Holders Parking	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
DVA TPI Gold Card Holders Parking Permit (Maximum 1 per holder)	Applicable within all paid parking locations within Melville	1/07/2019	\$0.00	\$0.00	No GST	Parking Local Law 2016
Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville	Applicable to Point Walter Parking Station and Deep Water Point Parking Station	1/07/2016	\$100.00	\$100.00	GST Inc	Parking Local Law 2016
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	GST Inc	Parking Local Law 2016
Establishment of Parking Station			\$0.00	\$0.00	No GST	Parking Local Law 2016
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc	
Work Zone Fee	Per bay, per day	1/07/2017	\$8.50	\$8.50	GST Inc	Parking Local Law 2016
General						
Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Towage Fees	Full Recovery+10%	1/07/2019	\$0.00	\$0.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Motor Vehicle	per part or full day	1/07/2015	\$20.00	\$20.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Storage Fee - Other Goods	per sqm per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	GST Inc	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014
Installation of firebreak - residential lot	Full Recovery+10%	1/07/2015	\$0.00	\$0.00	GST Inc	Local Law Relating to Firebreaks
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Activities in Thoroughfares, Public Places and Trading Local Law 2014

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Parking Penalties						
Penalty for contravention of Local Law not mentioned below		1/07/2015	\$80.00	\$80.00	No GST	Parking Local Law 2016
Failing to display unexpired parking ticket in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside a parking space in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a parking station space set aside for a different class of vehicle		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking for more than the maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking without a ticket in parking space set aside		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in an authorised space in a parking station without a permit		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing in part of thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on part of a thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in a no parking area		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on a thoroughfare for more than maximum period		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an occupied parking space		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on or adjacent to a median strip		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking too far from the kerb (more than 750mm)		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking facing oncoming traffic		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking outside parking space marked on thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 1 metre of a fire hydrant		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking within 3 metres of a public post box		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking in front of a driveway		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking on an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 6 metres of an intersection		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking next to a traffic obstruction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Double Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 9 metres of the departure side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing within 18 metres of the approach side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in an omnibus stand		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Parking within 1 hour on a thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Failing to move vehicle after direction		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking in a loading zone without loading/unloading		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Unauthorised Parking		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Removing chalk mark		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
All other offences not specified		18/11/2016	\$70.00	\$70.00	No GST	Parking Local Law 2016
Standing or parking on a verge contrary to signs or without consent		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking on street to repair or sell		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Over-length vehicle parking		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Parking so as to cause an obstruction		18/11/2016	\$80.00	\$80.00	No GST	Parking Local Law 2016
Standing in a no standing area in a parking station		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or Parking in a no standing area		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a footpath		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Standing or parking on private property without consent		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Parking on a public reserve		18/11/2016	\$90.00	\$90.00	No GST	Parking Local Law 2016
Animal Control/Impoundment						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law Relating to Dogs
Release of impounded registered dog outside of pound hours		1/07/2015	\$100.00	\$100.00		Local Law Relating to Dogs
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law Relating to Dogs
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law Relating to Dogs
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Inc	Local Law Relating to Dogs
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2015	\$20.00	\$20.00	No GST	Local Law Relating to Dogs
Licence to keep approved kennel establishment	Initial fee	1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Renewal licence to keep approved kennel establishment	Per year	1/07/2015	\$60.00	\$60.00	No GST	Local Law Relating to Dogs
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	Cat Act 2011
Sustenance and pound cost of impounded cat	Per day	1/07/2015	\$25.00	\$25.00	No GST	Cat Act 2011

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Animal Penalties						
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Attempting to or causing the unauthorised release of a dog from a pound (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Local Law Relating to Dogs
Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog		1/07/2015	\$50.00	\$50.00	No GST	Local Law Relating to Dogs
Failing to provide means for effectively confining a dog (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Keeping more than the prescribed number of dogs without relevant approval		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Failing to comply with the conditions of a licence (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Dog in place from which prohibited absolutely (Dangerous Dog)		1/07/2015	\$200.00	\$200.00	No GST	Local Law Relating to Dogs
Dog excreting in prohibited place		1/07/2015	\$100.00	\$100.00	No GST	Local Law Relating to Dogs
Unregistered Dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered Dog (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Registration tag, certificate offences (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unlawful application of sterilisation tattoo		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to ensure dog microchipped (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of microchip details		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Removing, interfering with, dog's microchip		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Transfer of ownership of unmicrochipped dog		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify microchip database company of new owner		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government, microchip database company of information changes		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breach of kennel establishment licence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not wearing collar with attached registration tag		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog not held or tethered in public place or dog in specified public place at prohibited time		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in exercise areas, rural areas offence		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Greyhound not muzzled		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog in place without consent (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing physical injury		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dog attack or chase causing no physical injury (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not wearing prescribed collar with prescribed information		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with Dangerous Dog enclosure requirement		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Not complying with commercial security dog requirements		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Warning signs about Dangerous Dogs not displayed		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not muzzled		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not held or tethered		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog not controlled by capable person		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog in prohibited place		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) not sterilised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup advertised		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup sold		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Dangerous Dog (restricted breed) or pup transferred		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Buying or accepting ownership of Dangerous Dog (restricted breed) or pup		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Breeding, or breeding from, Dangerous Dog (restricted breed)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 19-20	New Year Rate 20-21	GST	Narration/Ref
Dangerous Dog (declared) sold or transferred to under 18 year old		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify person of responsibilities under Part VI Div. 2		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of a Dangerous Dog event		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify new local government that Dangerous Dog kept in its district		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide a notice to new owner about a Dangerous Dog (declared)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to provide written notice to new owner about a Dangerous Dog (restricted breed) or Dangerous Dog (commercial security dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to notify local government of Dangerous Dog's new district or death		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to comply with a nuisance dog order (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to produce document when so required (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand		1/07/2015	\$200.00	\$200.00	No GST	Dog Act 1976 / Dog Regulations 2013
Failure to give name, date of birth or address on demand (Dangerous Dog)		1/07/2015	\$400.00	\$400.00	No GST	Dog Act 1976 / Dog Regulations 2013
Unregistered cat		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is wearing its registration tag in public		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's registration tag		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is microchipped		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Removing, or interfering with, a cat's microchip		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to ensure cat is sterilised		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Identifying a cat as sterilised that is not		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer if a cat that is not microchipped (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Transfer of a cat that is not sterilised (and is not exempt)		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a new owner		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Failure to notify local government or microchip database company of a change of details		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Breeding cats, not being an approved cat breeder		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Cats not to be offered as prizes		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Refusal by alleged offender to give information on request		1/07/2015	\$200.00	\$200.00	No GST	Cat Act 2011 / Cat Regulations 2012
Bushfire Penalties						
Failure of owner/occupier to install a firebreak		1/07/2015	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Offences relating to lighting of fires		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to carry out directions of Bush Fire Control Officer		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Failure to state name and address when requested		10/01/2003	\$250.00	\$250.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Disposal of cigarettes, cigars and matches		14/01/2013	\$100.00	\$100.00	No GST	Bushfire Act 1954 / Bushfire Regulations 1978
Litter Penalties						
Littering creating public risk		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Littering - any other litter		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Breaking glass, metal or earthenware		9/01/2004	\$500.00	\$500.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Bill posting on vehicle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Depositing domestic or commercial waste in public litter receptacle		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981
Transporting load inadequately secured		9/01/2004	\$200.00	\$200.00	No GST	Litter Act 1979 / Litter Regulations 1981

SECURITY SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 19-20</i>	<i>New Year Rate 20-21</i>	<i>GST</i>	<i>Narration/Ref</i>
Property Surveillance and Security Charge		1/07/2019	\$57.00	\$47.00	No GST	Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996
Static Guard						
First Hour		1/07/2019	\$75.00	\$75.00	GST Inc	Section 6.16 of the Local Government Act 1995
Every Additional Hour		1/07/2019	\$40.00	\$40.00	GST Inc	Section 6.16 of the Local Government Act 1995
Alarm Responses						
Call out including first 20 minutes on site		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2019	\$75.00	\$75.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Key set up fee	per week	1/07/2020	\$10.00	\$0.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Key holding fee		1/07/2020	\$5.00	\$0.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Insecure Building						
First 20 minutes on site		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Greater than 20 minutes on site		1/07/2019	\$75.00	\$75.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Unlock / Lock of Building		1/07/2019	\$55.00	\$55.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995
Security Consultancy Fee	per hour	1/07/2019	\$150.00	\$0.00	GST Inc	Local Law(D) Section 6.16 of the Local Government Act 1995

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National Relay Service (hearing/speech impaired)

Tel 133 677 (TTY) 1300 555 727 (speech relay)
www relayservice.gov.au

Translating and Interpreting Service (TIS)

Tel 131 450 (Melville client code: 131450)
www tisnational.gov.au

City of Melville Civic Centre Opening Hours

Monday to Friday, 8.30am to 5.00pm





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