



City of
Melville



Budget

2019-2020

CITY OF MELVILLE
BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

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Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2019-2020 City of Melville Budget adopted by the Council on 18 June 2019 and used to set the following rates and charges:

All Improved Residential Land

6.507805 cents in the dollar of gross rental value applicable to each property, residence, unit, strata, location or other residential property subject to a minimum rate of \$1,283.43 per assessment;

All Unimproved Residential Land

7.330606 cents in the dollar of gross rental values applicable to each property, location or other piece of land subject to a minimum rate equal to that set for Residential Improved land less the standard domestic refuse charge of \$818.63 per assessment;

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

7.358007 cents in the dollar of gross rental values applicable to each assessment, lot, location, strata, or other piece of land subject to a minimum rate of \$995.61 per assessment;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, TAB and hospitals.

Alfred Cove East Underground Power Scheme

Network Service Charge

Properties included in the Alfred Cove East Underground Power Scheme shall each be charged a network service charge as follows;

- Up to 4 properties \$2,964.00 (per property/dwelling)
- 5-15 properties \$2,095.00 (per property/dwelling)
- 16+ properties \$1,442.30 (per property/dwelling)

Properties included in the Alfred Cove East Underground Power Scheme shall each be charged a network connection charge, where required, as follows;

Full Network Connection

- Up to 4 properties \$1,185.00 (per property/dwelling)
- 5-15 properties \$ 890.00 (per property/dwelling)
- 16+ properties \$ 665.00 (per property/dwelling)

Modified Network Connection

- Up to 4 properties \$ 890.00 (per property/dwelling)
- 5-15 properties \$ 665.00 (per property/dwelling)
- 16+ properties \$ 500.00 (per property/dwelling)

Rating Concessions

Rating Concession – Strata Storage Units

A concession be granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$497.80 per property applies, resulting in a total concession of \$28,376.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates be granted to the Melville Glades Golf Club. The value of this concession is \$10,575.

Service Charge Concessions

A concession of \$ 1,448.00 per property be granted to apply to 72 properties where the above ground high voltage transmission lines will be retained along Kitchener Road, Alfred Cove and not removed on the completion of the Alfred Cove East underground power project, due to regional power supply operational requirements. The value of the concession amounts to approximately \$104,256.

Total concessions budgeted for 2019-2020 is \$143,207.

Refuse Charges

- A** The cost of a standard domestic waste service is included in the general rate for 2019-2020.

\$341.00 per annum for each additional City of Melville approved domestic waste bin when emptied at the same time as the standard weekly domestic waste collection.

\$131.70 per annum for each additional City of Melville approved recycling bin service when emptied at the same time as the standard domestic recycling collection.

\$200.00 per annum for each additional FOGO 240L bin or General Rubbish 140L bin on implementation of the Food Organics and Garden Organics 3 bin programme.

Note:- additional waste or recycling bin services includes the collection and disposal of the additional City of Melville approved bins during the normal domestic collection round.

- B** Residential Non Rateable Properties Waste and Recycling

\$470.80 per annum for one standard removal and disposal of a residential non-rateable waste service in a City of Melville approved waste bin.

- C** Commercial and Non-Rateable (not residential) Properties

\$617.90 per annum for one standard removal and disposal of commercial waste in a City of Melville approved waste bin.

Note:- a standard non-rateable service includes the weekly removal and disposal of refuse in a City of Melville approved waste bin;

- D** Commercial and Non Rateable Bulk Refuse Collection and Disposal

\$28.60 per service – one bin of 660 litre capacity (Inclusive of GST).

\$40.40 per service – one bin of 1,100 litre capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

E Commercial and Non Rateable Recycling Services

\$605.80 per annum for a weekly recycling bin service provided to commercial and non-rateable properties for one 240 litre recycling bin emptied on a weekly basis.

\$26.00 per service – one bin of 660 litre capacity (Inclusive of GST).

\$34.20 per service – one bin of 1,100 litre capacity (Inclusive of GST).

Note:- a service is rendered each time a bin is emptied.

Swimming Pool Inspection Fee

\$49.00 for the 2019-2020 Swimming Pool Inspection Fee. Swimming pool inspections occur at least once in each four years. For the purposes of spreading the cost of the inspection and to ensure efficiency of administration this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

\$57.00 per property for all properties (including all non rateable and rate exempt properties).

Early Payment Incentives

The City of Melville offers an incentive, in the form of sponsored prizes, to encourage ratepayers to pay their rates early. To be eligible for the incentive, ratepayers need to make full payment of all current and arrears of rates (including refuse service charge, property surveillance fee, emergency services levy and pool inspection fee) by close of business (i.e 5.00pm) on the early payment due date shown on the rate notice. Sponsored prizes for 2019-2020 are:

- Three (3) \$1,000 Bonus Saver Accounts from Westpac Bank
- Four (4) Healthy Life Plus Memberships from LeisureFit, valued at \$5,912

The winners for the prizes will be drawn by random computer selection of valid properties.

Paperless Rates Incentives

The City of Melville also offers an incentive, in the form of sponsored prizes, to encourage ratepayers to register to receive their rates by email. To be eligible for the incentive, ratepayers need to sign up for the City's eNotices, or already be signed up for eNotices, by close of business (i.e 5.00pm) on 28 August 2019. Prizes will be sourced from appropriate sponsors and will be announced when finalised.

The winners for these prizes will be drawn by random computer selection of valid properties where the payee has registered for the electronic delivery of rate notices.

All prizes offered as early payment incentives are provided by sponsors at no cost to the City of Melville.

Prizes can be won by residential ratepayers only. Elected Members, closely associated persons and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment administration charge of \$17.50 (\$17.25 in 2018-2019) and an instalment interest charge of 4% per annum, as provided for in section 6.45 of The Local Government Act, be imposed.

Note:- Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. The interest rate of 4% has been chosen so as not to place an undue burden on ratepayers.

2. An interest charge of 8% is imposed on all rates and service charges including the refuse charge, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will remain at the statutory maximum of 11%.
3. An interest charge of 4.0% be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of three years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard of 8% is to be applied.
4. A credit card surcharge fee of 0.60% (unchanged from 2018-2019) will be imposed to offset the additional cost of bank fees associated with credit card payments by ratepayers.

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the *Local Government Act 1995*, an interest charge of 8% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as a commercial activity or community clubs and organisations.



RUSSELL AUBREY
MAYOR



MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER



ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Budget Overview

Budget Overview

The City of Melville is required to prepare an Annual Budget in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. The purpose of an Annual Budget, in simplistic terms, is to outline the various revenue and expenditure streams and the required rating levels to meet a balanced and sustainable position.

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth CBD to Canning Bridge	8km
Area	52.72 square km
Foreshore	18km
Parks and Reserves	211
Public Open Space	603 hectares
Estimated Residential Population (30 June 2018)	101,940
Residential Dwellings	39,791
Number of Suburbs	18
Number of Employees as at 30 June 2019	779 (505 full time equivalent)

As one of Western Australia's larger local governments, the City provides more than 200 products and services to the community.

Here are just some examples of the City's products and services:

- owning, managing and maintaining public infrastructure
- maintaining local and district distributor roads, paths, drains
- street and park lighting
- controlling traffic flow and enhancing road safety
- waste management
- building and maintaining public buildings
- construction and maintenance of parks and gardens
- overseeing storm water management
- regulatory activities which affect the quality of the local built and natural environment, including air, noise, amenity, water
- management of private swimming pool compliance
- providing public swimming pools and conducting water testing and compliance on all pools open to the public
- library and museum services
- security patrols
- provision of public toilets and change rooms
- audit of eating places and restaurants
- provision of public art and facilitating public exhibitions in City facilities
- organising and facilitating community events

For more information on the City's products and services, please visit:

www.melvillecity.com.au

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

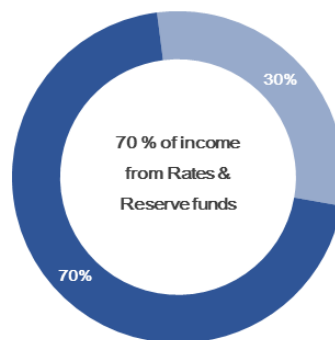
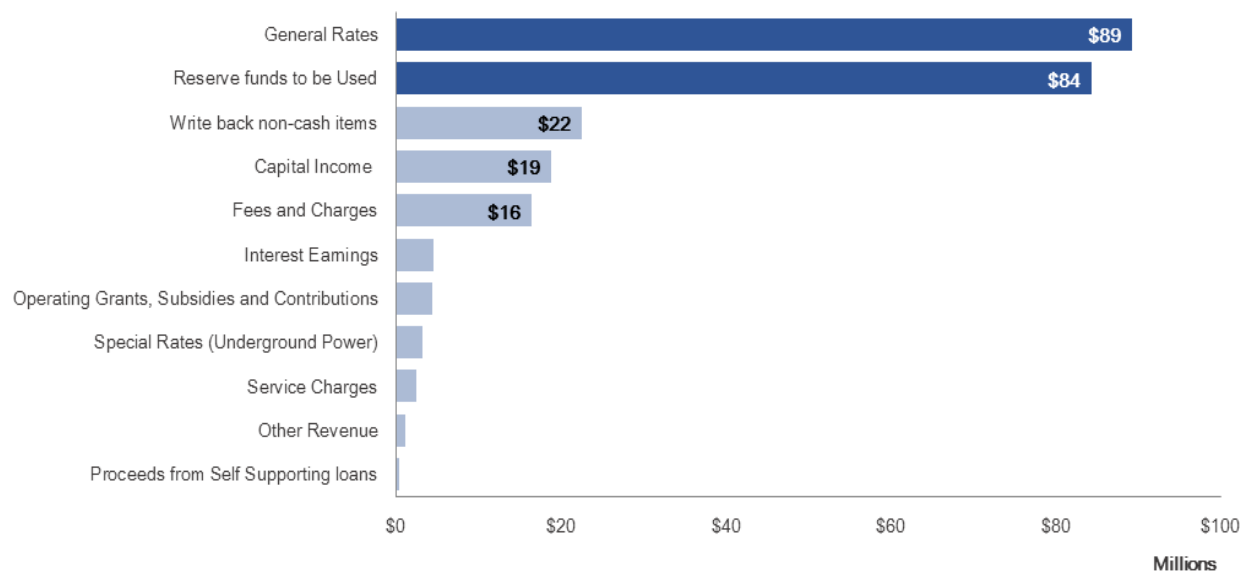
In summary, a balanced Budget is achieved when:

Estimated Opening Funds (Deficit) from Prior Financial Year
Plus Rates and Other General Purpose Funding
Plus Estimated Revenues Earned During the Year
Minus Estimated Operational & Capital Expenditure
Minus Funds Set Aside in Reserve Accounts
Plus Funds Used from Reserve Accounts
Minus Loan Borrowings
Net Totals \$0

The 2019-2020 Annual Budget has been finalised in a balanced position, with further details outlined in the sections to follow.

	2019-2020 Budget \$	2018-2019 Budget \$	Change \$
Where the funds come from			
General Rates	89,200,956	87,440,248	1,760,708
Operating Grants, Subsidies and Contributions	4,436,852	3,717,752	719,100
Fees and Charges	16,412,673	15,871,039	541,634
Service Charges	2,431,822	2,388,709	43,113
Interest Earnings	4,477,000	4,030,402	446,598
Other Revenue	1,199,260	1,146,497	52,763
Special Rates (Underground Power)	3,238,117	2,917,938	320,179
Capital Income	18,740,585	5,747,776	12,992,809
Proceeds from self supporting loans	313,593	317,675	(4,082)
Reserve funds to be Used	84,387,333	39,104,846	45,282,487
Write back non-cash items	22,465,478	16,284,592	6,180,886
	247,303,669	178,967,474	68,336,195
Where the funds are spent			
Governance	(6,152,018)	(5,612,027)	(539,991)
General Purpose Funding	(948,282)	(971,065)	22,783
Law, Order, Public Safety	(4,080,799)	(4,259,141)	178,342
Health	(1,128,413)	(1,162,818)	34,405
Education & Welfare	(3,067,314)	(2,819,942)	(247,372)
Housing	(96,906)	(68,492)	(28,414)
Community Amenities	(26,222,531)	(25,607,458)	(615,073)
Recreation and Culture	(36,049,663)	(31,042,439)	(5,007,224)
Transport	(17,962,135)	(18,503,353)	541,218
Economic Services Excluding UGP	(2,347,582)	(2,316,255)	(31,327)
Other Property and Services	(13,104,707)	(10,639,976)	(2,464,731)
Repayment of Debentures	(313,468)	(317,028)	3,560
Capital Expenditure on Furniture, Plant and Equipment	(3,238,622)	(4,035,309)	796,687
Capital Expenditure on Land and Buildings	(55,935,948)	(11,831,681)	(44,104,267)
Capital Expenditure on Infrastructure Assets	(31,028,602)	(23,494,859)	(7,533,743)
Funds to be Set Aside	(38,259,227)	(27,227,323)	(11,031,904)
Funds to be Set Aside - Interest	(3,100,000)	(2,560,000)	(540,000)
Underground Power Cash Calls	(4,267,452)	(6,498,308)	2,230,856
	(247,303,669)	(178,967,474)	(68,336,195)
Surplus/(Deficit)	0	0	0

Where the funds come from



General Purpose Funding

The 2019-2020 Budget presents a rate in the dollar and minimum rate increase of just 1.1% (equal to the Perth CPI increase for the year ended March 2019). This is among the lowest rate increases levied by the City in 20 years and is the culmination of several years of long term financial planning.

The City's revenue yield from Residential Improved Rates in 2019-2020 has been achieved by an increase in the rate in the dollar (including the cost of residential rubbish collection), and minimum rate of 1.1% (including the cost of residential rubbish collection). The overall budgeted increase in the total rate yield for Residential Improved Rates when compared to the 2018-2019 was \$1,319,841.

The City's revenue yield from Residential Unimproved Rates in 2019-2020 has been achieved by an increase in the rate in the dollar, and minimum rate of 1.1%. The overall increase in the total rate yield for Residential Unimproved Rates was \$73,153.

The City's revenue yield from Commercial Rates in 2019-2020 has been achieved by an increase in the rate in the dollar and minimum rate of 1.1%. The overall increase in the total rate yield for Commercial Rates was \$306,975.

Reserve Funds

Reserve funds are a key source of funding and the Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that take into account the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

Grants and Contributions

The Federal Assistance Grant funding has remained consistent with the City's budget in previous years. The City applies these funds to the renewal of road infrastructure and to the Land and Property Reserve Fund from which future purchasing of income producing properties can be made in order to reduce the City's reliance on this grant and or Rates.

Fees and Charges

A review of the Fees & Charges schedule was undertaken as part of the Annual Budget preparation. The full schedule has been incorporated into this document, however key changes or inclusions compared with 2018-2019 include:

- LeisureFit – review of LeisureFit programs and various room hire rates.
- Heathcote Cultural Centre – review of various room hire rates.
- Sporting Reserves – introduction of key replacement and unauthorized access fees.

Summary of key charges and levies:

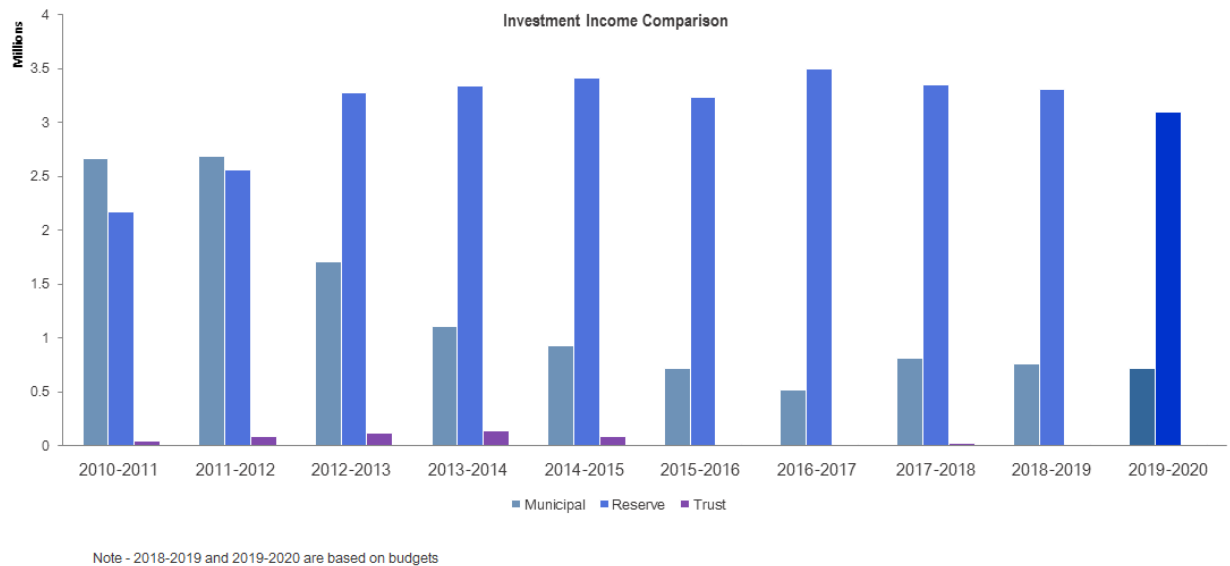
- The Property Surveillance and Security Service Charge has been set at \$57.00 per property per annum, up from \$56.40 in 2018-2019;
- The Swimming Pool Inspection Fee remains unchanged at \$49.00 per pool per annum (with inspections every four years).

All of the above increases are reflective of the costs incurred in delivering the service.

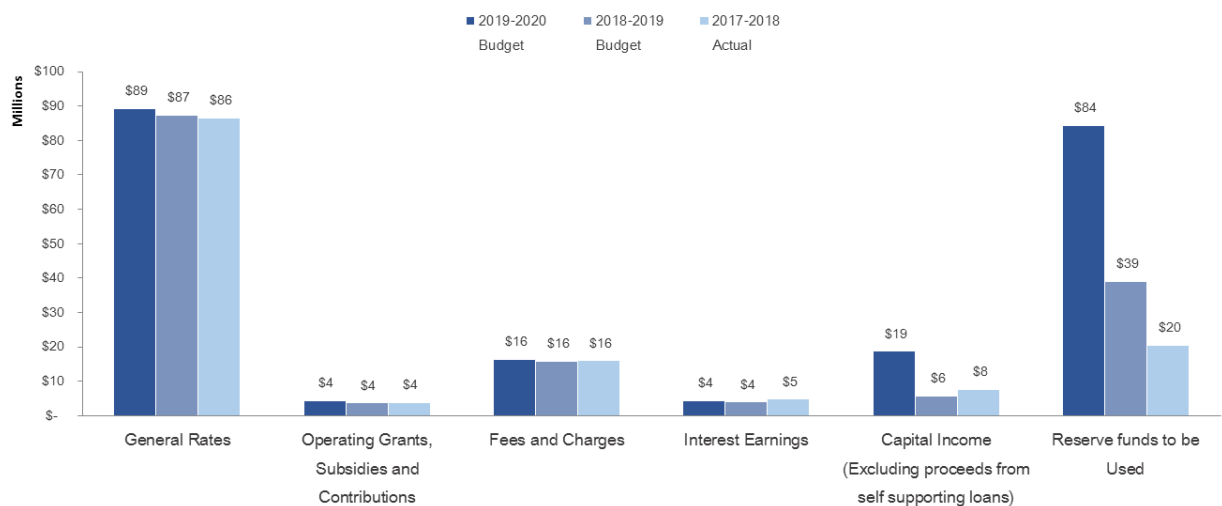
The Property Surveillance and Security Service program has been partly funded by savings made in previous years, which have been drawn from Community Safety and Security Reserve. Were it not for these prior year savings the Property Surveillance and Security Service Charge would have been \$57.35.

Investment Income

Investment income is generated on both Municipal and Reserve funds, with the income from Municipal funds being used to reduce the reliance on Rates (Reserve interest remains in the respective Reserve to maintain the real value of the Reserve). An average earnings rate assumption of 2.2% per annum has been applied when budgeting for investment income for 2019-2020.

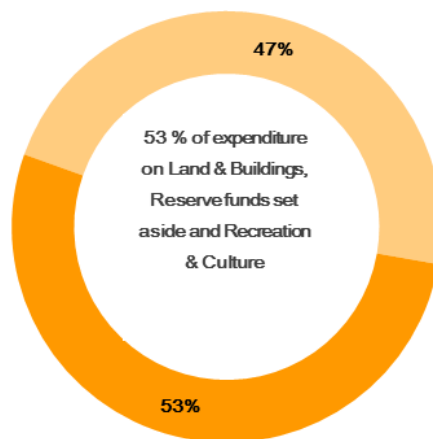
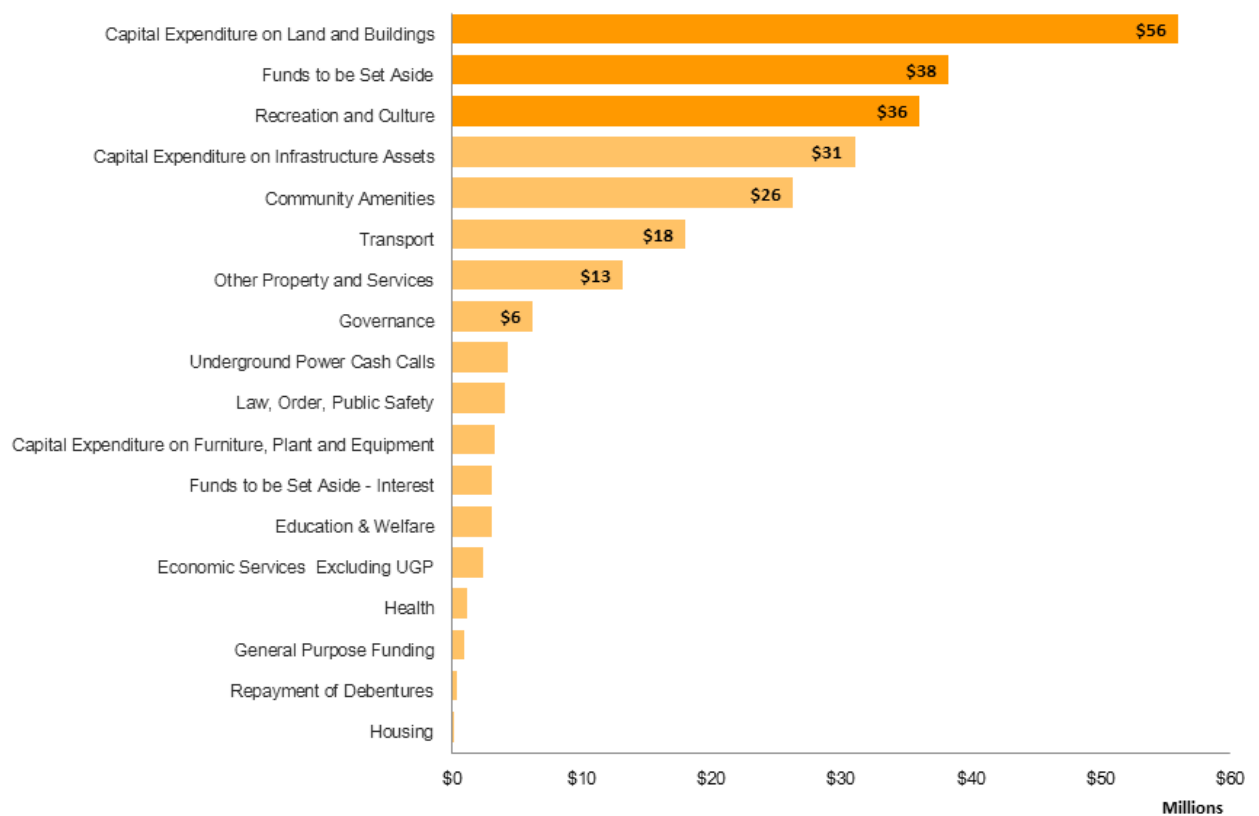


Trends for significant income sources



While the level of income from the majority of the key revenue streams of the City are consistent with previous years, a significant increase in the utilisation of reserve funding has been budgeted for in 2019-2020 and is to be directed towards the development and improvement work planned in the Land and Buildings and Infrastructure Assets categories. It must be noted however, that due to the size and complexity associated with the projects for which a significant portion of the reserve funds are to be used, the cash flow impacts will take effect over a number of financial periods commencing 2019-2020.

Where the funds are spent / allocated



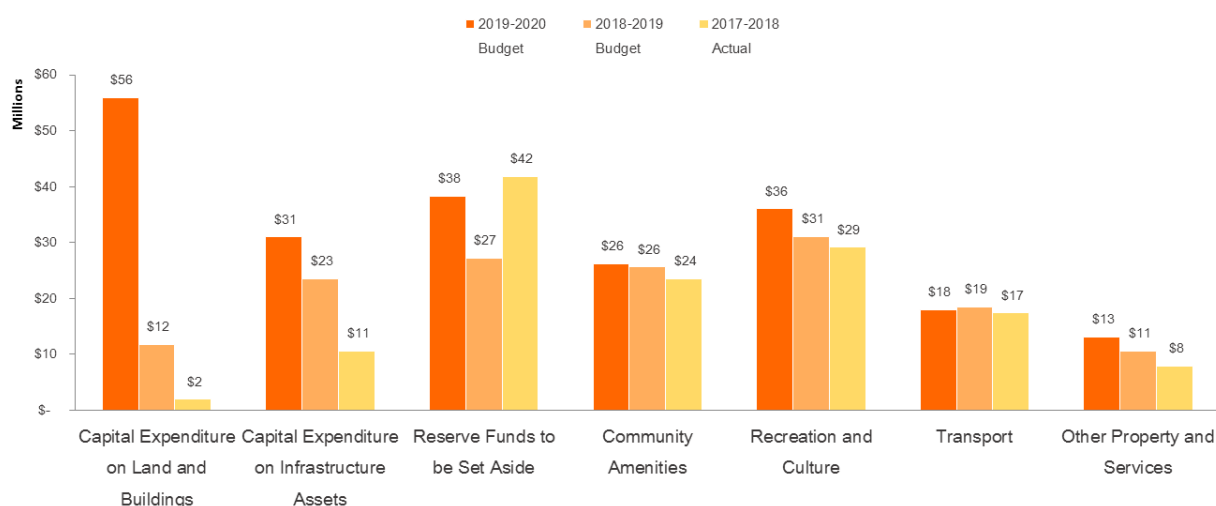
Operating Expenditure

The 2019-2020 Budget provides for increases across salaries & wages, utility costs, contractors, materials, reductions in fleet running costs and insurances etc. There are corresponding increases, where applicable, in revenue.

Non-recurrent funding has been provided for such things as a Learning Management System, Community Development projects involving Stock Road Senior Citizens Club, Bike Plan Review and Strategic Urban Planning projects (including Canning Bridge Policy and Review, Property Rationalisation and John Connell Reserve).

The general operating base of the City remains similar to that of 2018-2019; however the City remains vigilant in regards to productivity/efficiency improvements, asset/service rationalisation and alternate revenue streams.

Trends of significant expenditure categories



Capital Expenditure

The City of Melville, like other Local Governments, has a significant portfolio of built assets of approximately \$841 million in replacement value. In accordance with the City's Asset Management policy, it is preferable to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The City is reliant on grants to assist funding its capital program. The 2019-2020 Annual Budget includes funding from both State and Federal Government programs, including Roads to Recovery, Main Roads Regional Grants and State Black Spots.

The 2019-2020 Budget includes \$90.2m in capital expenditure. Key items include:

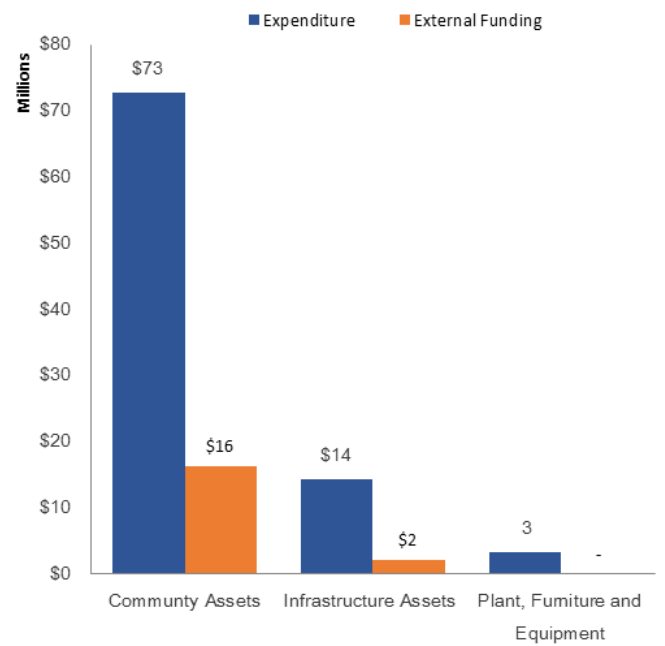
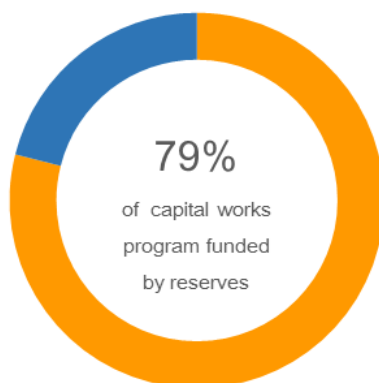
- \$55.9m for works on City owned buildings, including \$36m for the new Library/Cultural Centre, \$11.1m for the Tompkins Park Redevelopment, \$815k for change room refurbishments at Morris Buzacott Hockey Club
- \$7.7m for Shirley Strickland Redevelopment;
- \$1.9m for Jetty and Riverwall renewals;
- \$500k for Drainage Pipe Relining program;

Note -: The Tompkins Park Redevelopment project is pending further investigation subsequent to Councils resolution on 22nd May 2019 to place this project on hold.

Capital Expenditure Summary

Summary	Capital Expenditure	External Funding
	\$	\$
Drains	1,633,332	-
Roads	9,856,558	2,055,126
Lighting	305,000	-
Parks/Foreshores/Bushland	4,299,851	-
Paths	2,414,070	-
Reticulation	3,467,291	-
Streetscapes/Precinct Improvements	9,052,499	1,509,959
Land and Buildings	55,935,948	14,740,000
Plant and Equipment	1,811,477	-
Furniture and Equipment	1,427,145	-
	90,203,171	18,305,085

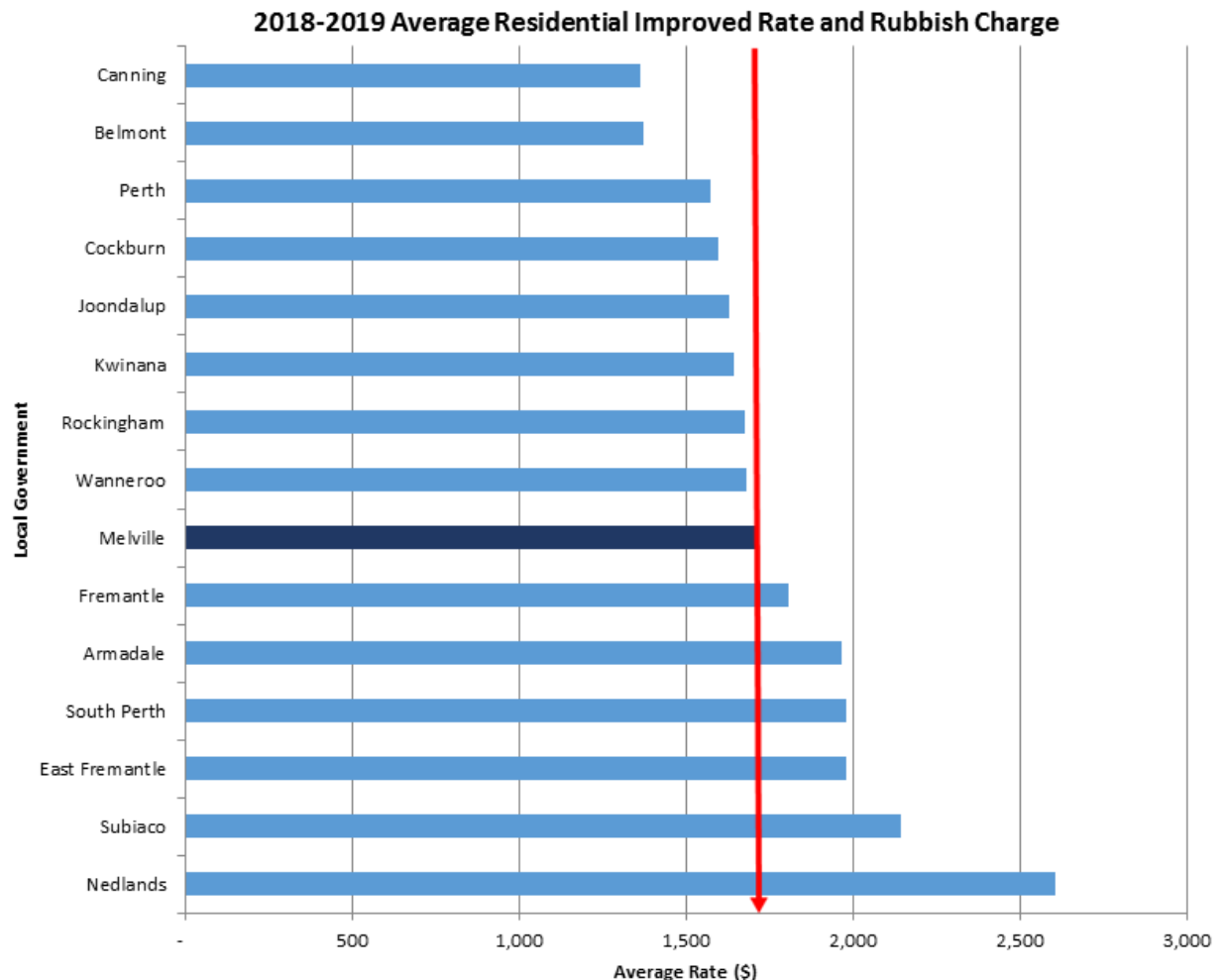
External Funding of Capital Expenditure



2018-2019 Comparison with Other Local Authorities

The following comparative graph compares the 2018-2019 average residential rates across a number of Councils in the metropolitan area. It should be noted that where the comparative councils do not include the cost of residential refuse collection in their general rate, the average rate for those councils has been adjusted to include the cost of residential refuse collection so that comparisons are consistent.

Note: 2018-2019 average rates are used as these are the latest figures available.



CONCLUSION

In accordance with the principles expressed in the Long Term Financial Plan and relevant Council policies, the 2019-2020 Budget has been drafted with a long term view of the needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

Please contact the Director Corporate Services should you have any enquiries.

MARTEN TIELEMAN
CHIEF EXECUTIVE OFFICER

ALAN FERRIS
DIRECTOR CORPORATE SERVICES

Statutory Budget

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		-	4,503,203	-
Revenue from operating activities (excluding rates)				
Governance		-	-	-
General Purpose Funding		8,082,694	5,146,478	7,651,614
Law, Order, Public Safety		2,549,172	2,666,559	2,673,985
Health		303,313	336,685	336,905
Education & Welfare		239,895	233,777	204,034
Housing		114,475	99,509	117,687
Community Amenities		3,957,404	3,904,940	3,338,109
Recreation and Culture		8,755,894	6,740,265	8,160,171
Transport		1,599,343	1,462,395	1,585,458
Economic Services		6,276,583	6,221,434	5,680,026
Other Property and Services		321,201	764,373	334,849
		32,199,973	27,576,416	30,082,837
Expenditure from operating activities				
Governance		(6,152,018)	(6,567,152)	(5,612,027)
General Purpose Funding		(948,282)	(1,001,693)	(971,065)
Law, Order, Public Safety		(4,080,799)	(4,123,040)	(4,259,141)
Health		(1,128,413)	(1,140,180)	(1,162,818)
Education & Welfare		(3,067,314)	(2,965,902)	(2,819,942)
Housing		(96,906)	(100,043)	(68,492)
Community Amenities		(26,222,531)	(26,983,702)	(25,607,458)
Recreation and Culture		(36,049,663)	(34,214,330)	(31,042,439)
Transport		(17,962,135)	(18,121,969)	(18,503,353)
Economic Services		(6,615,035)	(9,931,462)	(5,814,563)
Other Property and Services		(13,471,984)	(10,581,418)	(10,639,965)
		(115,795,080)	(115,730,892)	(106,501,263)
Operating activities excluded from budget				
Non-cash amounts excluded from operating activities	2(ii)	22,828,507	18,912,808	16,274,081
Amount attributable to operating activities		(60,766,600)	(64,738,465)	(60,144,345)

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	18,305,085	4,285,638	4,963,126
Proceeds from disposal of assets	4	435,500	558,635	784,650
Purchase of Furniture and Equipment	3	(1,427,145)	(1,500,000)	(1,863,602)
Purchase of Plant and Equipment	3	(1,811,477)	(1,600,000)	(2,171,707)
Purchase of Land and Buildings	3	(55,935,948)	(5,200,000)	(11,831,681)
Purchase of Infrastructure Assets	3	(31,028,602)	(15,000,000)	(23,494,859)
Amount attributable to investing activities		(71,462,587)	(18,455,727)	(33,614,073)
FINANCING ACTIVITIES				
Repayment of debentures	6	(313,468)	(304,060)	(317,028)
Proceeds from new debentures		-	-	-
Proceeds from self-supporting loans		313,593	313,752	317,675
Transfers to cash backed reserves (restricted assets)	7	(41,359,227)	(38,761,225)	(29,787,323)
Transfers from cash backed reserves (restricted assets)	7	84,387,333	35,212,899	39,104,846
Carry Forwards - Operating	7	(1,920,000)	(1,196,655)	(1,850,000)
Carry Forwards - Capital	7	-	(308,118)	(1,900,000)
Carry Forwards - Transfers from cash backed reserves	7	1,920,000	1,504,773	3,750,000
Amount attributable to financing activities		43,028,231	(3,538,634)	9,318,170
Budget deficiency before general rates		(89,200,956)	(86,732,825)	(84,440,248)
Estimated amount to be raised from general rates	8	89,200,956	86,732,825	87,440,248
Net current assets at end of financial year - surplus/(deficit)		-	-	3,000,000

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
OPERATING ACTIVITIES				
Net current assets at start of financial year				
- surplus/(deficit)		-	4,503,203	-
Revenue from operating activities				
(excluding rates)				
Governance				
Other Governance		-	-	-
General Purpose Funding				
Rates		8,082,694	5,146,478	7,651,614
Law, Order, Public Safety				
Animal Control		75,650	224,399	240,400
Other Public Order, Fire & Safety		2,473,522	2,442,161	2,433,585
Health				
Preventive Services - Immunisation		-	-	-
Other Health		30,000	17,511	40,000
Preventive Services - Admin/Inspection		273,313	319,174	296,905
Education & Welfare				
Aged & Disabled		21,537	41,453	28,134
Aged & Disabled - Senior Citizens Centres		8,264	27,996	25,240
Care of Families & Children		21,170	20,922	20,639
Other Education		12,661	16,534	3,950
Other Welfare		174,201	125,329	124,529
Pre-school		2,061	1,543	1,543
Housing				
Other Housing		114,475	99,509	117,687
Community Amenities				
Sanitation - Other		2,053,542	1,750,077	1,410,968
Sanitation - Household Refuse		481,505	502,748	475,516
Town Planning & Regional Development		1,147,000	1,047,988	1,249,860
Other Community Amenities		150,745	122,736	154,713
Protection of Environment		124,611	481,390	47,052
Recreation and Culture				
Heritage		135,760	154,829	125,090
Libraries		164,085	52,041	62,982
Other Culture		41,992	67,068	84,780
Other Recreation & Sport		2,763,968	1,869,949	2,421,704
Public Halls, Civic Centres		325,347	239,471	247,428
Swimming Areas and Beaches		5,324,742	4,356,907	5,218,188
Transport				
Parking Facilities		1,040,000	923,987	1,030,000
Streets, Roads, Bridges, Depot		473,343	455,974	470,458
Water Transport Facilities		86,000	82,434	85,000

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Economic Services				
Building Control		1,123,269	1,204,432	945,678
Tourism & Area Promotion		-	487,293	-
Other Economic Services		117,819	107,914	124,500
Economic Development		1,657,377	1,504,656	1,592,310
Public Utility Services incl. Underground Power		3,378,117	2,917,138	3,017,538
Other Property and Services				
Plant Operations		91,842	82,279	95,394
Private Works		3,000	269	3,000
Public Works Overheads		48,000	60,018	36,077
General Administration Overheads		161,554	286,351	175,850
Business Unit Operations		12,555	35,001	14,028
		32,199,973	27,576,416	30,082,837
Expenditure from operating activities				
Governance				
Members of Council		(1,766,968)	(2,302,046)	(1,332,346)
Other Governance		(4,385,050)	(4,265,106)	(4,279,681)
General Purpose Funding				
Rates		(948,282)	(1,001,693)	(971,065)
Law, Order, Public Safety				
Animal Control		(150,945)	(166,286)	(162,838)
Other Public Order, Fire & Safety		(3,929,854)	(3,956,753)	(4,096,302)
Health				
Maternal & Infant Health		(14,981)	(11,964)	(12,648)
Other Health		(71,303)	(57,607)	(55,280)
Preventive Services - Admin/Inspection		(959,703)	(984,940)	(975,197)
Preventive Services - Pest Control		(82,426)	(85,669)	(119,693)
Education & Welfare				
Aged & Disabled		(208,209)	(200,045)	(266,564)
Aged & Disabled - Other		(147,630)	(141,367)	(128,244)
Aged & Disabled - Senior Citizens Centres		(117,006)	(58,420)	(49,980)
Care of Families & Children		(1,584,980)	(1,690,539)	(1,598,452)
Other Education		(611,759)	(508,682)	(492,130)
Other Welfare		(382,575)	(356,759)	(276,983)
Pre-school		(15,155)	(10,090)	(7,588)
Housing				
Other Housing		(96,906)	(100,043)	(68,492)

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Community Amenities				
Sanitation - Other		(7,326,215)	(4,845,864)	(3,431,196)
Sanitation - Household Refuse		(11,162,434)	(14,059,276)	(14,621,180)
Urban Stormwater Drainage		(1,134,903)	(1,494,186)	(1,041,342)
Town Planning & Regional Development		(3,849,495)	(4,035,271)	(4,009,891)
Other Community Amenities		(84,339)	(28,659)	(84,440)
Protection of Environment		(2,665,145)	(2,520,445)	(2,419,410)
Recreation and Culture				
Heritage		(669,161)	(585,214)	(662,418)
Libraries		(5,378,779)	(5,336,864)	(5,103,419)
Other Culture		(1,736,338)	(1,706,652)	(1,730,071)
Other Recreation & Sport		(20,727,032)	(19,234,938)	(16,885,703)
Public Halls, Civic Centres		(934,476)	(808,534)	(662,072)
Swimming Areas and Beaches		(6,603,877)	(6,542,128)	(5,998,755)
Transport				
Parking Facilities		(452,253)	(416,166)	(438,938)
Streets, Roads, Bridges, Depot		(17,475,379)	(17,694,819)	(18,021,928)
Water Transport Facilities		(34,502)	(10,984)	(42,487)
Economic Services				
Building Control		(2,002,214)	(2,546,194)	(2,001,796)
Tourism & Area Promotion		(192,644)	(695,482)	(181,393)
Other Economic Services		(10,000)	(319,585)	(10,000)
Economic Development		(136,724)	(644,846)	(117,066)
Public Utility Services incl. Underground Power		(4,273,453)	(5,725,355)	(6,504,308)
Other Property and Services				
Plant Operations		677,577	913,191	(91,509)
Private Works		(3,000)	-	(3,000)
Public Works Overheads		(1,048,786)	(1,007,782)	(925,653)
Unclassified		-	44,882	0
General Administration Overheads		(4,276,869)	(1,750,071)	(1,292,494)
Business Unit Operations		(8,820,905)	(8,781,638)	(8,327,309)
		(115,795,080)	(115,730,892)	(109,501,263)
Non-cash amounts excluded from operating activities	2(ii)	22,828,507	18,912,808	16,274,081
Amount attributable to operating activities		(60,766,600)	(64,738,465)	(63,144,345)

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	14	18,305,085	4,285,638	4,963,126
Proceeds from disposal of assets	4	435,500	558,635	784,650
Purchase of Furniture and Equipment	3	(1,427,145)	(1,500,000)	(1,863,602)
Purchase of Plant and Equipment	3	(1,811,477)	(1,600,000)	(2,171,707)
Purchase of Land and Buildings	3	(55,935,948)	(5,200,000)	(11,831,681)
Purchase of Infrastructure Assets	3	(31,028,602)	(15,000,000)	(23,494,859)
Amount attributable to investing activities		(71,462,587)	(18,455,727)	(33,614,073)
FINANCING ACTIVITIES				
Repayment of debentures	6	(313,468)	(304,060)	(317,028)
Proceeds from new debentures		-	-	-
Proceeds from self-supporting loans		313,593	313,752	317,675
Transfers to cash backed reserves (restricted assets)	7	(41,359,227)	(38,761,225)	(29,787,323)
Transfers from cash backed reserves (restricted assets)	7	84,387,333	35,212,899	39,104,846
Carry Forwards - Operating	7	(1,920,000)	(1,196,655)	(1,850,000)
Carry Forwards - Capital	7	-	(308,118)	(1,900,000)
Carry Forwards - Transfers from cash backed reserves	7	1,920,000	1,504,773	3,750,000
Amount attributable to financing activities		43,028,231	(3,538,634)	9,318,170
Budget deficiency before general rates		(89,200,956)	(86,732,825)	(87,440,248)
Estimated amount to be raised from general rates	8	89,200,956	86,732,825	87,440,248
Net current assets at end of financial year - surplus/(deficit)		-	-	-

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE & TYPE
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Revenue				
Rates	8	89,200,956	86,732,825	87,440,248
Operating Grants, Subsidies and Contributions	14	4,436,852	4,321,735	3,717,752
Fees and Charges	13	16,412,672	15,427,898	15,871,039
Service Charges	9	5,669,939	5,335,031	5,306,647
Interest Earnings	16	4,477,000	3,795,111	4,030,402
Other Revenue	16	1,199,261	1,696,842	1,146,497
		121,396,679	117,309,443	117,512,585
Expenses				
Employee Costs		(48,869,405)	(48,084,271)	(48,885,659)
Materials & Contracts		(32,257,552)	(30,676,334)	(30,587,111)
Utilities		(4,283,928)	(3,842,169)	(4,244,496)
Insurance		(1,081,310)	(1,257,467)	(1,305,648)
Depreciation	5	(22,511,827)	(18,851,565)	(15,922,883)
Finance Costs	6	(139,749)	(148,871)	(150,232)
Other Expenditure		(5,852,781)	(6,223,240)	(7,631,095)
		(114,996,551)	(109,083,917)	(108,727,124)
Subtotal		6,400,128	8,225,525	8,785,461
Non-Operating Grants and Contributions				
Non-Operating Grants, Subsidies and Contributions	14	18,305,085	4,285,638	4,963,126
		18,305,085	4,285,638	4,963,126
Profit/(Loss) on Disposal of Assets				
Profit/(Loss) on Asset Disposals	4	4,250	300,455	10,500
		4,250	300,455	10,500
Net Result		24,709,463	12,811,618	13,759,087
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		24,709,463	12,811,618	13,759,087

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

SIGNIFICANT ACCOUNTING POLICIES

Basis Of Preparation

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 17 to the budget.

2018-2019 Actual Balances

Balances shown in this budget as 2018-2019 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

Change In Accounting Policies

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 – Revenue from Contracts with Customers;
- AASB 16 – Leases; and
- AASB 1058 – Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided in Note 24.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Key Terms And Definitions – Nature Or Type

REVENUE

Rates

All rates levied under the *Local Government Act 1995*. This includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less any discounts offered. It excludes administration fees, interest on instalments, interest on arrears and service charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as:

- (a) Property surveillance and security;
- (b) Television and radio rebroadcasting;
- (c) Underground electricity;
- (d) Water

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies And Contributions

Refer to all amounts received as grants, subsidies and contributions that are applied to funding operating expenditures in scope of grant conditions.

Non-Operating Grants, Subsidies And Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non current assets, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees And Charges

Revenue (other than Service Charges) for the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue/Income

Other revenue, which cannot be classified under the above headings, includes discounts and rebates.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

EXPENSES

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conference, safety expenses, medical examinations, fringe benefit tax, etc.

Materials And Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities

Expenditures made to the respective agencies for the provision of power, gas or water.

Insurance

All insurance other than worker's compensation and health benefit insurance which is included under employment costs.

Loss On Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation On Non-Current Assets

Depreciation expense raised on all classes of assets.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or state taxes, donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020**

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Revenue				
Governance		-	-	-
General Purpose Funding		100,521,766	97,598,043	98,009,000
Law, Order, Public Safety		2,549,172	2,666,559	2,673,985
Health		303,313	336,685	336,905
Education & Welfare		239,895	233,777	204,034
Housing		114,475	99,509	117,687
Community Amenities		3,957,404	3,904,940	3,338,109
Recreation and Culture		8,755,894	7,240,265	8,160,171
Transport		1,599,343	1,462,395	1,585,458
Economic Services		3,038,466	3,304,296	2,762,888
Other Property and Services		316,951	462,973	324,349
		121,396,679	117,309,443	117,512,585
Expenses				
Governance		(6,152,018)	(4,567,152)	(5,612,027)
General Purpose Funding		(5,215,735)	(5,720,001)	(7,469,373)
Law, Order, Public Safety		(4,080,799)	(4,123,040)	(4,259,141)
Health		(1,128,413)	(1,140,180)	(1,162,818)
Education & Welfare		(3,067,314)	(2,965,902)	(2,819,942)
Housing		(96,906)	(100,043)	(68,492)
Community Amenities		(26,222,531)	(25,983,702)	(25,607,458)
Recreation and Culture		(35,909,914)	(34,528,087)	(30,892,207)
Transport		(17,962,135)	(17,121,969)	(18,503,353)
Economic Services		(2,347,582)	(2,917,568)	(2,316,255)
Other Property and Services		(12,673,457)	(9,767,401)	(9,865,826)
		(114,856,802)	(108,935,046)	(108,576,892)
Finance costs	6			
Recreation and Culture		(139,749)	(148,871)	(150,232)
		(139,749)	(148,871)	(150,232)
Subtotal		6,400,128	8,225,525	8,785,461
Non-Operating Grants and Contributions	14			
Community Amenities		14,000,000	-	-
Recreation and Culture		2,249,959	41,015	1,509,959
Transport		2,055,126	4,244,623	3,453,167
		18,305,085	4,285,638	4,963,126

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2020**

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Profit/(Loss) on Disposal of Assets	4			
Recreation and Culture		4,250	20,400	10,500
Economic Services		-	104,258	-
Other Property and Services		-	175,797	-
		4,250	300,455	10,500
Net Result		24,709,463	12,811,618	13,759,087
Other Comprehensive Income				
Changes on Revaluation of non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		24,709,463	12,811,618	13,759,087

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

SIGNIFICANT ACCOUNTING POLICIES

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

PROGRAM TITLES

SUB-PROGRAMS

GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

Members of Council
Governance - General

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges.

Rates
Other General Purpose Funding

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Fire Prevention
Animal Control
Other Law, Order, Public Safety

HEALTH

To provide an operational framework for environmental and community health.

Maternal and Infant Health
Preventive Services
- Immunisation
- Meat Inspection
- Administration and Inspection
- Pest Control
- Other
Other Health

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

Pre-School
Other Education
Care of Families and Children
Aged and Disabled
- Senior Citizens Centres
- Meals on Wheels
- Other
Other Welfare

HOUSING

To provide and maintain housing.

Other Housing

COMMUNITY AMENITIES

To provide services required by the community.

Sanitation
- Household Refuse
- Other
Sewerage
Urban Stormwater Drainage
Protection of Environment
Town Planning and Regional Development

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

PROGRAM TITLES	SUB-PROGRAMS
RECREATION AND CULTURE To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.	Public Halls, Civic Centres Swimming Areas & Beaches Other Recreation and Sport Libraries Heritage Other Culture
TRANSPORT To provide safe, effective and efficient transport services to the community.	Streets, Roads, Bridges, Depots Road Plant Purchase (not capitalised) Parking Facilities Traffic Control
ECONOMIC SERVICES To help promote the City and its economic wellbeing.	Tourism and Area Promotion Building Control Saleyards and Markets Other Economic Services
OTHER PROPERTY AND SERVICES To monitor and control the City's overheads.	Private Works General Administration Overheads Public Works Overheads Plant Operation Salaries and Wages Business Unit Operations Unclassified Town Planning Schemes

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
CASHFLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	8	89,200,956	86,732,825	87,440,248
Operating Grants	14	4,436,852	4,321,735	3,717,752
Services Charges	9	5,669,939	5,335,031	5,306,647
Fees & Charges		15,357,930	15,482,639	16,236,108
Interest Earnings		3,198,506	4,073,605	3,882,230
Goods and Services Tax		200,000	200,000	200,000
Other Revenue		999,261	1,696,842	1,146,497
		119,063,443	117,842,678	117,929,482
Payments				
Employee Costs		(47,470,783)	(49,682,892)	(49,024,404)
Materials and Contracts		(32,231,898)	(31,441,988)	(31,072,340)
Utility Charges		(4,283,928)	(3,842,169)	(4,244,496)
Insurance Expenses		(1,081,310)	(1,257,467)	(1,305,648)
Finance Costs	6	(139,749)	(148,871)	(150,232)
Goods and Services Tax		(200,000)	(200,000)	(200,000)
Other Expenditure		(5,852,781)	(6,223,240)	(7,631,095)
		(91,260,449)	(92,796,627)	(93,628,214)
Net Cash Provided by Operating Activities	1	27,802,994	25,046,051	24,301,268
CASHFLOWS FROM INVESTING ACTIVITIES				
Payment for Purchase of Furniture and Equipment		(1,427,145)	(1,500,000)	(1,863,602)
Payment for Purchase of Plant and Equipment		(1,811,477)	(1,600,000)	(2,171,707)
Payment for Development of Land and Buildings		(21,935,948)	(5,200,000)	(11,831,681)
Payment for Construction of Infrastructure Assets		(24,822,882)	(15,000,000)	(23,494,859)
Non-operating grants, subsidies and contributions		16,205,085	4,335,950	4,963,126
Proceeds from disposal of assets	4	435,500	558,635	784,650
Net Cash Used in Investing Activities		(33,356,867)	(18,405,415)	(33,614,073)
CASHFLOWS FROM FINANCING ACTIVITIES				
Proceeds from self-supporting loans		313,593	313,752	317,675
Repayment of debentures	6	(313,468)	(304,060)	(317,028)
Net Cash Used in Financing Activities		125	9,692	647
Net Increase/Decrease in Cash Held		(5,553,747)	6,650,328	(9,312,158)
Cash at the Beginning of the Year		161,254,792	154,604,464	144,148,578
Cash and Cash Equivalents at the End of the Year	1	155,701,045	161,254,792	134,836,420

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2017-2018 Actual \$</i>
CURRENT ASSETS				
Cash & Cash Equivalents	1	155,701,045	161,254,792	154,604,464
Trade & Other Receivables	2	11,348,480	11,346,022	9,681,447
Contract Assets	2	200,000	-	-
Inventories	2	116,964	125,935	106,963
Other Assets	2	3,778,494	2,500,000	857,717
Total Current Assets		171,144,984	175,226,749	165,250,591
NON CURRENT ASSETS				
Other Financial Assets		8,441,936	8,431,000	8,421,434
Trade & Other Receivables		3,668,104	3,500,000	3,587,811
Property, Plant & Equipment		435,010,027	414,835,457	411,535,457
Infrastructure		369,462,132	353,639,250	347,639,250
Investment Property		69,500,498	69,640,000	69,841,123
Total Non Current Assets		886,082,697	850,045,707	841,025,075
TOTAL ASSETS		1,057,227,681	1,025,272,456	1,006,275,666
CURRENT LIABILITIES				
Trade & Other Payables	2	6,848,381	6,862,443	6,606,451
Contract Liabilities	2	3,000,000	-	-
Provisions	2	6,247,565	5,940,482	7,430,499
Current Position of Long Term Borrowings	2	376,193	317,022	317,022
Total Current Liabilities		16,472,139	13,119,947	14,353,972
NON CURRENT LIABILITIES				
Trade & Other Payables		294,018	243,000	241,855
Provisions		707,507	820,000	817,066
Long Term Borrowings		1,393,365	1,766,003	2,083,024
Total Non Current Liabilities		2,394,890	2,829,003	3,141,945
TOTAL LIABILITIES		18,867,029	15,948,950	17,495,917
NET ASSETS		1,038,360,652	1,009,323,506	988,779,749
EQUITY				
Retained Surplus		404,871,788	348,409,371	321,793,435
Reserves - Cash / Investment Backed	7	103,488,864	148,436,970	146,393,416
Reserves - Asset Revaluation		530,000,000	521,500,000	520,592,898
TOTAL EQUITY		1,038,360,652	1,018,346,341	988,779,749

CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2020

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2017-2018 Actual \$</i>
RESERVES CASH BACKED	7			
Balance at beginning of year		148,436,970	146,393,416	125,048,981
Transfer from accumulated surplus		(86,307,333)	(36,717,672)	(20,440,913)
Transfer to accumulated surplus		41,359,227	38,761,226	41,785,348
Balance at end of reporting period		103,488,864	148,436,970	146,393,416
RESERVES OTHER				
Asset Revaluation Reserve				
Balance at beginning of year		530,000,000	521,500,000	841,174,419
Revaluation of assets during year		-	-	(320,581,521)
Balance at end of reporting period		530,000,000	521,500,000	520,592,898
TOTAL RESERVES		633,488,864	669,936,970	666,986,314
RETAINED SURPLUS				
Balance at beginning of year		335,214,219	337,641,307	306,318,688
Change in net result		24,709,463	12,811,618	36,819,182
Transfer from reserves		86,307,333	36,717,672	20,440,913
Transfer to reserves		(41,359,227)	(38,761,226)	(41,785,348)
Balance at end of reporting period		404,871,788	348,409,371	321,793,435
TOTAL EQUITY		1,038,360,652	1,018,346,341	988,779,749

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 1: NOTES TO THE STATEMENT OF CASHFLOWS

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Cash - Unrestricted		52,212,181	12,817,822	16,454,560
Cash - Restricted	7	103,488,864	148,436,970	118,381,860
		155,701,045	161,254,792	134,836,420

The following restrictions have been imposed by regulation or other externally imposed requirements

Ardross East UGP & Streetscape Enhancement Reserve	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	4,490	4,380	-
Melville North Underground Power & Streetscape Enhancement Reserve	18,981	2,330,709	-
Civic Centre Precinct Improvements Reserve	6,359	6,204	6,053
Commercial Refuse Reserve	3,604,845	3,387,796	2,795,154
Community Facilities Reserve	3,896,684	19,299,451	17,388,887
Community Centre Fitout, Furniture and Equipment Reserve	5,164	-	-
Community Surveillance and Security Reserve	618,691	618,335	450,750
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	9,830,085	8,912,151	7,488,260
Future Works Reserve	6,712,189	1,229,925	-
Information Technology Reserve	2,043,581	2,008,958	1,669,636
Infrastructure Asset Management Reserve	29,612,111	33,148,077	26,992,782
Land and Property Reserve	15,765,857	36,129,619	32,925,973
Leave Entitlements Reserve	2,351,130	2,293,563	1,868,935
Library, Museums & Arts Equipment & Specialised Fitout Reserve	33,785	5,992	47,769
Organisational Environment Sustainability Initiatives Reserve	774,431	508,529	319,987
Parking Facilities Reserve	445,109	370,006	369,059
Private Swimming Pool Inspection Fee Reserve	42,154	35,733	-
Public Open Space and Urban Forest Reserve	3,961,379	5,009,322	3,487,276
Rates Equalisation Reserve	4,148,233	10,637,168	3,685,892
Recreation Centres Specialised Plant, Equipment and Structures Reserve	557,054	369,080	91,324
Refuse Bins Reserve	439,053	1,476,648	1,899,729
Refuse Facilities Reserve	10,370,091	10,340,191	9,298,329
Risk Management Reserve	6,836,616	6,570,443	6,390,614
Special Projects Reserve	1,410,792	1,824,690	1,205,451
Unexpended Capital Works Reserve	-	1,920,000	-
	103,488,864	148,436,970	118,381,860

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 1: NOTES TO THE STATEMENT OF CASHFLOWS (CONTINUED)

RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET RESULT

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
NET RESULT (As Per Operating Statement)		24,709,463	12,811,618	13,759,087
DEPRECIATION	5	22,511,827	18,851,565	15,922,883
(Gain)/Loss on Sale of Assets		(4,250)	(300,455)	(10,500)
Contributions from Other Parties		(18,305,085)	(4,285,638)	(4,963,126)
Increase/(Decrease) in Receivables		(1,054,741)	54,741	365,068
(Increase)/Decrease in Contract Assets		(200,000)	-	-
Increase/(Decrease) in Inventories		8,971	(18,971)	(9,364)
Increase/(Decrease) in Prepayments		1,052,283	(52,283)	(427,774)
Increase/(Decrease) in Accrued Income		(1,278,494)	278,494	(148,172)
(Increase)/Decrease in Payables		(1,105,601)	105,601	(48,091)
(Increase)/Decrease in Contract Liabilities		(3,000,000)		-
(Increase)/Decrease in Accrued Liabilities		1,091,538	(91,538)	26,644
(Increase)/Decrease in Provisions		307,083	(2,307,083)	(165,389)
Change in Accounting Policies		3,070,000	-	-
Transferred To Retained Surplus (refer to Note 24)				
NET CASH FROM OPERATING ACTIVITIES		27,802,994	25,046,051	24,301,268

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 2: NET CURRENT ASSETS

(i) Composition of Estimated Net Current Asset	2019-2020 Budget 30 June 2020 \$	2019-2020 Budget 01 July 2019 \$	2018-2019 Forecast 30 June 2019 \$	2018-2019 Budget 30 June 2019 \$
CURRENT ASSETS				
Cash and Cash Equivalents - Unrestricted	52,212,181	12,817,822	12,817,822	16,454,560
Cash and Cash Equivalents - Restricted	103,488,864	148,436,970	148,436,970	118,381,860
Trade and Other Receivables	11,348,480	11,346,022	11,346,022	10,892,953
Contract Assets	200,000	190,000	-	-
Inventories	116,964	125,935	125,935	125,406
Other	3,778,494	2,500,000	2,500,000	1,200,000
	171,144,984	175,416,749	175,226,749	147,054,779
LESS : CURRENT LIABILITIES				
Trade and Other Payables				
Non-Restricted Funds Creditor	(1,648,381)	(1,762,443)	(1,762,443)	(1,821,480)
Restricted Funds Creditor	(5,200,000)	(5,100,000)	(5,100,000)	(5,000,000)
Contract Liabilities	(3,000,000)	(3,260,000)	-	-
Provisions	(6,247,565)	(5,940,482)	(5,940,482)	(7,478,047)
Current Position of Long Term Borrowings	(376,193)	(317,022)	(317,022)	(313,466)
	(16,472,139)	(16,379,947)	(13,119,947)	(14,612,993)
NET CURRENT ASSETS	154,672,845	159,036,802	162,106,802	132,441,786
Less: Cash and Cash Equivalents - Restricted Reserves	103,488,864	148,436,970	118,381,860	118,381,860
Less: Cash and Cash Equivalents - Restricted Municipal	51,183,981	10,599,832	43,724,942	14,059,926
	154,672,845	159,036,802	162,106,802	132,441,786
Estimated Surplus / Deficiency) Carried Forward	-	-	-	-
(ii) Operating Activities Excluded From Budgeted Deficiency				
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.				
ADJUSTMENTS TO OPERATING ACTIVITIES				
(Less Profit)/Add Loss on asset disposals	(4,250)	-	(300,455)	(10,500)
Add Depreciation	22,511,827	-	18,851,565	15,922,883
Add Plant Investment Provision	320,930	-	361,698	361,698
Non Cash Amounts Excluded From Operating Activities	22,828,507	-	18,912,808	16,274,081

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 2: NET CURRENT ASSETS (CONTINUED)

(iii) Reason For Adjustment To Adjusted Net Current Assets - Surplus/(Deficit) On 1 July 2019

The City has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the City as a liability. The opening budgeted surplus/deficit on 1 July 2019 has been amended accordingly from the estimated actual closing surplus/deficit. Refer to Note 24 for further explanation of the impact of the changes in accounting policies.

SIGNIFICANT ACCOUNTING POLICIES

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Inventories

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 2: NET CURRENT ASSETS (CONTINUED)

Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Employee Benefits

Short-term employee benefits provision is made for the City's obligations for short-term employee benefits. Short term employee benefit are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payables in the Statement of Financial Position. The City's obligations for employee's annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised as profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 3: ASSET ACQUISITION

The following assets are budgeted to be acquired during the year:

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	277,500	81,706	277,500
Recreation and Culture	320,845	588,943	468,244
Transport	-	6,825	90,000
Other Property and Services	828,800	709,378	1,027,858
Plant and Equipment			
Other Property and Services	1,811,477	1,137,833	2,171,707
Land and Buildings			
Community Amenities	52,317,080	5,211,165	11,459,181
Recreation and Culture	3,618,868	1,267,658	372,500
Infrastructure Assets			
Community Amenities	1,737,000	898,939	2,010,000
Recreation and Culture	2,789,000	2,805,900	8,393,635
Transport	26,502,602	10,591,653	13,091,224
	90,203,172	23,300,000	39,361,849
By Asset Class			
Furniture and Equipment	1,427,145	1,500,000	1,863,602
Plant and Equipment	1,811,477	1,600,000	2,171,707
Land and Buildings	55,935,948	5,200,000	11,831,681
Infrastructure Assets	31,028,602	15,000,000	23,494,859
	90,203,172	23,300,000	39,361,849

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 3: ASSET ACQUISITION (CONTINUED)

Fleet Capital Programme

Asset Number	Asset Description	2019-2020 Purchase Budget \$
Light Vehicles		
10013	Subaru Liberty Sedan	46,680
11214	Ford Focus Hatch	23,000
12014	Hyundai i30 Wagon	23,100
12313	Ford Ranger PX DSL	26,642
13212	Ford Ranger PX Crew Cab	34,000
14511	Ford FG Falcon Euro Ute	28,000
16614	Ford Ranger Super Cab	29,000
17515	Holden Cruze Wagon	23,000
18114	Ford Crew Cab Ranger Ute	29,000
15413	Ford Ranger Crew Cab	16,300
16213	Toyota Hilux Super Cab	16,300
17913	Holden Cruze Hatchback	12,373
23313	Holden V6 Commodore Wagon	31,000
Sub Total Light Vehicles		338,395
Heavy Vehicles		
13813	Isuzu NLR200 Truck	75,000
13913	Isuzu NLR200 Truck	75,000
21810	Isuzu FVZ1400 Auto Tipper Body	197,202
32212	Isuzu RT655 Road Sweeper	350,000
39608	Isuzu FVY 1400 JM5A Rear Loader Compactor	415,500
Sub Total Heavy Vehicles		1,112,702
Heavy Plant		
24613	Kubota F2880 Outfront Mower	24,000
32313	Kubota R420S Loader	85,000
32813	Kubota R420S Loader	85,000
34815	Trimax Procut S3-210 Rollamowa	11,990
44815	Toro Triflex GR3400 Greens Mower	67,350
78596	Trailer Tandem Polmac	1,200
86607	Trailer 4x4 Boxtop	2,800
86809	Trailer Heavy Duty Trailer	5,260
87012	Trailer 7x4 Polmac	1,670
89010	Trailer Box Top	2,800
Sub Total Heavy Plant		287,070

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 3: ASSET ACQUISITION (CONTINUED)

Fleet Capital Programme

Asset Number	Asset Description	2019-2020 Purchase Budget \$
Light Plant		
36512	Crommelins 14" concrete cutter	2,500
43215	Mow Master E12 RH Edger	1,120
43915	Mow Master E12 LH Edger	1,400
51113	Crommelins Plate Compactor CC60R	2,100
51313	Mey 30" Cylinder Mower Split Roller	5,900
52110	Wacker Compactor	9,500
62715	Stihl Chainsaw	880
62809	Husqvarna Flat Saw	3,100
63013	Mey Concrete/Bitumen Cutter	1,312
67115	Stihl Chainsaw	1,200
67315	Stihl Chainsaw	880
73009	Ings Turf Cutter	6,320
74313	Stihl Concrete Cutter	1,050
75015	Stihl Chainsaw	1,120
75515	Stihl Chainsaw	1,120
77015	Stihl Chainsaw	1,250
77115	Stihl Chainsaw	880
77315	Stihl Chainsaw	1,250
77715	Stihl Chainsaw	880
77815	Mow Master E12 LH Edger	1,400
82715	Stihl Chainsaw	1,118
87816	Stihl Brushcutter	780
89315	Stihl Chainsaw	1,250
Sub Total Light Plant		48,310
Miscellaneous		
GPS	GPS Units Purchase/Install	25,000
Sub Total Miscellaneous		25,000
TOTAL FLEET CAPITAL PROGRAMME		1,811,477

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 3: ASSET ACQUISITION (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

Fixed Assets

Assets will be recognised and reported at fair values in accordance with Regulation 17A of The Regulations and AASB 5, 13, 116 and 136 of The Standards.

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Capitalisation of Assets

Generally expenditure of a capital nature is recognised as an asset if the threshold value exceeds the following levels:

• Artworks	ALL
• Infrastructure	ALL
• Fleet mobile and fleet plant	ALL
• Land (incl. investment land)	ALL
• Investment Building	ALL
• Buildings	\$ 5,000
• Computer equipment	\$ 5,000
• Software	\$ 20,000
• All Other Assets	\$ 5,000

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A(5)*. These assets are expensed immediately.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 4: ASSET DISPOSAL

The following assets are budgeted to be disposed during the year:

2019-2020 Budget

	Net Book Value	Sale Proceeds	Profit/(Loss)
	\$	\$	\$
By Class			
Furniture and Equipment	-	4,250	4,250
Plant and Equipment	431,250	431,250	-
Land and Buildings	-	-	-
	431,250	435,500	4,250
By Program			
Recreation and Culture	-	4,250	4,250
Other Property and Services	431,250	431,250	-
	431,250	435,500	4,250

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 4: ASSET DISPOSAL (CONTINUED)

Fleet Capital Programme

Asset Number	Asset Description	2019-2020 Disposal Budget \$	Net Book Value \$	Profit/(Loss) \$
Light Vehicles				
10013	Subaru Liberty Sedan	25,500	25,500	-
11214	Ford Focus Hatch	10,500	10,500	-
12014	Hyundai i30 Wagon	12,000	12,000	-
12313	Ford Ranger PX DSL	11,500	11,500	-
13212	Ford Ranger PX Crew Cab	10,500	10,500	-
14511	Ford FG Falcon Euro Ute	12,000	12,000	-
16614	Ford Ranger Super Cab	10,000	10,000	-
17515	Holden Cruze Wagon	10,500	10,500	-
18114	Ford Crew Cab Ranger Ute	12,000	12,000	-
23313	Holden V6 Commodore Wagon	14,800	14,800	-
Sub Total Light Vehicles		129,300	129,300	-
Heavy Vehicles				
13813	Isuzu NLR200 Truck	18,000	18,000	-
13913	Isuzu NLR200 Truck	18,000	18,000	-
21810	Isuzu FVZ1400 Auto Tipper Body	60,000	60,000	-
32212	Isuzu RT655 Road Sweeper	65,000	65,000	-
39608	Isuzu FVY 1400 JM5A Rear Loader Compact	85,000	85,000	-
Sub Total Heavy Vehicles		246,000	246,000	-
Heavy Plant				
24613	Kubota F2880 Outfront Mower	6,500	6,500	-
32313	Kubota R420S Loader	15,000	15,000	-
32813	Kubota R420S Loader	8,000	8,000	-
34815	Trimax Procut S3-210 Rollamowa	2,000	2,000	-
44815	Toro Triflex GR3400 Greens Mower	15,000	15,000	-
86607	Trailer 4x4 Boxtop	500	500	-
86809	Trailer Heavy Dutu Trailer	500	500	-
87012	Trailer 7x4 Polmac	500	500	-
89010	Trailer Box Top	500	500	-
Sub Total Heavy Plant		48,500	48,500	-
Light Plant				
36512	Crommelins 14" concrete cutter	450	450	-
43215	Mow Master E12 RH Edger	250	250	-
43915	Mow Master E12 LH Edger	250	250	-
51113	Crommelins Plate Compactor CC60R	450	450	-
51313	Mey 30" Cylinder Mower Split Roller	500	500	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 4: ASSET DISPOSAL (CONTINUED)

Fleet Capital Programme

Asset Number	Asset Description	2019-2020 Disposal Budget \$	Net Book Value \$	Profit/(Loss) \$
52110	Wacker Compactor	1,100	1,100	-
62715	Stihl Chainsaw	250	250	-
62809	Husqvarna Flat Saw	350	350	-
63013	Mey Concrete/Bitumen Cutter	250	250	-
67115	Stihl Chainsaw	250	250	-
67315	Stihl Chainsaw	250	250	-
73009	Ings Turf Cutter	250	250	-
74313	Stihl Concrete Cutter	250	250	-
75015	Stihl Chainsaw	250	250	-
75515	Stihl Chainsaw	250	250	-
77015	Stihl Chainsaw	350	350	-
77115	Stihl Chainsaw	250	250	-
77315	Stihl Chainsaw	350	350	-
77715	Stihl Chainsaw	250	250	-
77815	Mow Master E12 LH Edger	250	250	-
82715	Stihl Chainsaw	250	250	-
87816	Stihl Brushcutter	150	150	-
89315	Stihl Chainsaw	250	250	-
Sub Total Light Plant		7,450	7,450	-
TOTAL FLEET CAPITAL PROGRAMME		431,250	431,250	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 4: ASSET DISPOSAL (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 5: ASSET DEPRECIATION

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Depreciation By Program			
Law, Order, Public Safety	10,946	11,020	11,081
Health	126	178	286
Education & Welfare	226,755	229,422	58,644
Housing	34,213	34,562	10,422
Community Amenities	11,394	16,780	16,693
Recreation and Culture	6,890,207	6,059,099	3,090,913
Transport	8,552,405	7,634,550	8,938,268
Other Property and Services	6,785,781	4,865,955	3,796,577
	22,511,827	18,851,565	15,922,883
Depreciation By Asset Class			
Infrastructure	9,604,370	8,179,605	9,900,966
Building	8,519,799	6,458,386	2,027,564
Mobile Plant	2,000,009	1,724,752	2,000,000
Plant & Equipment	1,715,512	1,862,925	1,485,617
Computer Equipment	474,332	441,697	327,950
Furniture & Fittings	197,805	184,200	180,786
	22,511,827	18,851,565	15,922,883

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 5: ASSET DEPRECIATION (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Asset Class	Components	Depreciation Rate
Artwork		Not Depreciated
Land		
- Municipal land		Not Depreciated
- Land Held for sale -Non Current		Not Depreciated
- Land Held for sale -Current		Not Depreciated
- Investment land		Not Depreciated
Buildings		
- General Buildings,	- Sub Structure	60-100 years
- Investment Building;	- Sub Structure only for Heritage buildings	60-400 years
- Heritage Buildings	- Super Structure	25-80 years
	- Roof	20-60 years
	- Floor Coverings	15-30 years
	- Fitout & Fittings	15-40 years
	- Services - Fire	10-40 years
	- Services - Security	10-40 years
	- Services - Electrical	10-40 years
	- Services - Hydraulic	10-30 years
	- Services - Mechanical	10-30 years
	- Services - Transport	10-40 years
Computer/CCTV equipment		3 - 5 years
Electronic equipment		3 - 5 years
Furniture & fittings		1 - 10 years
Fleet (All Vehicles and Plant)		1 - 10 years
Roads		
	- Formation	Not Depreciated
	- Base	50 - 80 years
	- Surface	10 - 30 years
Kerbing and Pavement		60 - 70 years
Footpaths		10 - 60 years
Stormwater Drainage		40 - 80 years
Bridges		40 -150 years
Parks/POS		40 -100 years
	- Sports and Oval	10 - 15 years
	- Play spaces	5 - 30 years
	- POS Furniture	5 - 20 years
	- BBQ	5 - 40 years
	- Landscapes and Trees	10 - 50 years
	- Conservation Site	5 - 10 years
	- Fences	5 - 10 years
	- Bins	5 - 50 years
	- Sculptures/ Monuments	5 - 30 years
Irrigation		50 -100 years
Jetties and Boardwalk		10 - 15 years
Lighting		5 - 15 years
Traffic Management		

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 6: INFORMATION ON BORROWINGS

<i>Program / Sporting Body</i>	<i>Loan No</i>	<i>Maturity Date</i>	<i>Principal Outstanding</i>	<i>New Loans (Loans Discharged)</i>	<i>Principal Repayments</i>		<i>Interest Repayments</i>		<i>Principal Outstanding</i>	
			<i>01-07-2019</i>		<i>Budget 2019-2020</i>	<i>Forecast 2018-2019</i>	<i>Budget 2019-2020</i>	<i>Forecast 2018-2019</i>	<i>Budget 2019-2020</i>	<i>Forecast 2018-2019</i>
			\$	\$	\$	\$	\$	\$	\$	\$
(a) Debenture Repayments										
Recreation and Culture										
Kardinya Bowling Club	379	26/08/2019	18,250	-	18,250	34,597	943	3,479	0	18,250
Melville Glades Golf Club	382	1/02/2021	270,215	-	82,185	76,728	20,877	25,409	188,030	270,215
Leeming Sport Association	398	21/03/2023	76,967	-	17,509	16,467	5,214	6,107	59,458	76,967
Tompkins Park Comm & Rec Assoc.	399	31/12/2029	281,110	-	28,513	17,660	26,398	19,589	252,597	281,110
Melville Hockey Club	400	4/05/2020	25,265	-	25,265	23,834	1,707	2,989	0	25,265
Bull Creek Tennis Club	406	15/12/2025	40,162	-	5,265	4,978	2,513	2,772	34,897	40,162
Melville Glades Golf Club	411	1/08/2028	1,020,639	-	82,490	77,755	67,419	72,131	938,149	1,020,639
Mt Pleasant Bowling Club	413	26/09/2022	118,052	-	32,158	30,970	5,383	6,391	85,895	118,052
Blue Gum Tennis Club	414	26/09/2022	51,156	-	13,935	13,420	2,313	2,770	37,221	51,156
Brentwood Karoonda Sporting Association	415	11/07/2036	181,209	-	7,898	7,652	6,982	7,233	173,311	181,209
			2,083,025	-	313,468	304,060	139,749	148,871	1,769,558	2,083,025
(b) New Debenture										
There are no new debentures.										
Total			2,083,025	-	313,468	304,060	139,749	148,871	1,769,558	2,083,025

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 6: INFORMATION ON BORROWINGS (CONTINUED)

All loan repayments are funded directly by the individual respective clubs and associations, except Mt Pleasant Bowling Club. As per council resolution CD17/8098, Mt Pleasant Bowling Club will suspend any further payments in respect of the self supporting loan repayments. The Council resolved to amalgamate and relocate the Melville Bowling Club and Mt Pleasant Bowling Club to the Tompkins Park Sporting Hub. Provided that the relocation and amalgamation occur, the self supporting loan debt for Mt Pleasant Bowling Club and Tompkins Park Community and Recreation Association will be met by the City and treated as a cost of the project.

As per council resolution CD18/8109, the council provides principle support for the Windelya Sports Association to take out a self supporting loan. The amount of the self supporting loan will not exceed \$380,000.

Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2019, nor is it expected to have unspent borrowing on self-supporting loans as at 30th June 2020.

Loan Indebtedness

The estimated total principal amount owing by the City by way of loan as at 30 June 2019 is \$2,083,025 (\$2,400,046 as at 30 June 2018). This amount is directly related to self-supporting loans to various community groups and the cost of servicing the debt is wholly met by these groups. The City is effectively the guarantor for these loans.

As a member of the Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the SMRC. At 30 June 2020 this amount is estimated to be \$4,552,693 (\$5,800,820 as at 30 June 2019).

SIGNIFICANT ACCOUNTING POLICIES

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Ardross East UGP & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Ardross East Underground Power project area.</i>			
Opening Balance	-	14,332	14,066
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(14,332)	(14,066)
Closing Balance	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Attadale North Underground Power project area.</i>			
Opening Balance	-	93,029	91,304
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	(93,029)	(91,304)
Closing Balance	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Alfred Cove East Underground Power project area.</i>			
Opening Balance	4,380	1,364,229	1,360,914
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	110	4,380	-
Funds to be used	-	(1,364,229)	(1,360,914)
Closing Balance	4,490	4,380	-
Melville North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Melville North Underground Power project area.</i>			
Opening Balance	2,330,709	1,193,518	-
Funds to be set aside	-	2,925,926	-
Funds to be set aside - Investment Earnings	29,123	11,265	-
Funds to be used	(2,340,851)	(1,800,000)	-
Closing Balance	18,981	2,330,709	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	6,204	6,016	5,904
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	155	188	149
Funds to be used	-	-	-
Closing Balance	6,359	6,204	6,053
Commercial Refuse Reserve			
<i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i>			
Opening Balance	3,387,796	3,261,455	2,757,780
Funds to be set aside	130,369	67,711	-
Funds to be set aside - Investment Earnings	86,680	90,133	68,877
Funds to be used	-	(31,503)	(31,503)
Closing Balance	3,604,845	3,387,796	2,795,154
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	19,299,451	22,538,527	22,308,659
Funds to be set aside	3,273,952	3,222,000	3,222,000
Funds to be set aside - Investment Earnings	287,504	367,383	244,421
Funds to be used	(18,964,223)	(6,828,459)	(8,386,193)
Closing Balance	3,896,684	19,299,451	17,388,887
Community Centre Fitout, Furniture and Equipment			
<i>To be used to fund the acquisition and replacement of the fitouts, furniture and specialised equipment requirements for Community Centres.</i>			
Opening Balance	-	-	-
Funds to be set aside	20,000	-	-
Funds to be set aside - Investment Earnings	64	-	-
Funds to be used	(14,900)	-	-
Closing Balance	5,164	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i>			
Opening Balance	618,335	649,513	543,608
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	15,332	14,978	11,107
Funds to be used	(14,976)	(46,156)	(103,965)
Closing Balance	618,691	618,335	450,750
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	8,912,151	8,351,370	6,541,311
Funds to be set aside	2,000,000	2,000,000	2,000,000
Funds to be set aside - Investment Earnings	232,301	239,633	184,524
Funds to be used	(1,314,367)	(1,678,852)	(1,237,575)
Closing Balance	9,830,085	8,912,151	7,488,260
Future Works Reserve			
<i>To be used to fund the "New" component of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	1,229,925	1,498,768	178,935
Funds to be set aside	11,851,932	3,813,550	3,813,550
Funds to be set aside - Investment Earnings	98,439	6,751	-
Funds to be used	(6,468,107)	(4,089,144)	(3,992,485)
Closing Balance	6,712,189	1,229,925	-
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software and information technology hardware.</i>			
Opening Balance	2,008,958	2,501,693	1,850,157
Funds to be set aside	724,295	715,000	715,000
Funds to be set aside - Investment Earnings	50,228	55,562	41,143
Funds to be used	(739,900)	(1,263,297)	(936,664)
Closing Balance	2,043,581	2,008,958	1,669,636

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	33,148,077	29,403,262	25,852,561
Funds to be set aside	13,707,611	12,008,378	12,544,532
Funds to be set aside - Investment Earnings	777,884	869,597	678,703
Funds to be used	(18,021,461)	(9,133,160)	(12,083,014)
Closing Balance	29,612,111	33,148,077	26,992,782
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	36,129,619	35,275,561	34,644,311
Funds to be set aside	2,205,041	1,193,573	2,205,041
Funds to be set aside - Investment Earnings	643,220	821,951	613,637
Funds to be used	(23,212,023)	(1,161,466)	(4,537,016)
Closing Balance	15,765,857	36,129,619	32,925,973
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,293,563	2,665,847	2,257,072
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	57,567	61,907	46,054
Funds to be used	-	(434,191)	(434,191)
Closing Balance	2,351,130	2,293,563	1,868,935

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	5,992	57,071	-
Funds to be set aside	101,300	193,120	100,000
Funds to be set aside - Investment Earnings	493	961	769
Funds to be used	(74,000)	(245,160)	(53,000)
Closing Balance	33,785	5,992	47,769
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	508,529	1,099,664	662,102
Funds to be set aside	250,000	250,000	250,000
Funds to be set aside - Investment Earnings	15,902	12,941	7,885
Funds to be used	-	(854,076)	(600,000)
Closing Balance	774,431	508,529	319,987
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	370,006	384,414	385,879
Funds to be set aside	65,000	64,086	64,086
Funds to be set aside - Investment Earnings	10,103	11,506	9,094
Funds to be used	-	(90,000)	(90,000)
Closing Balance	445,109	370,006	369,059
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	35,733	35,509	2,624
Funds to be set aside	5,456	-	-
Funds to be set aside - Investment Earnings	965	224	-
Funds to be used	-	-	(2,624)
Closing Balance	42,154	35,733	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings.</i>			
Opening Balance	5,009,322	4,313,162	2,995,270
Funds to be set aside	888,910	883,114	883,114
Funds to be set aside - Investment Earnings	111,188	113,046	85,933
Funds to be used	(2,048,041)	(300,000)	(477,041)
Closing Balance	3,961,379	5,009,322	3,487,276
Rates Equalisation Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i>			
Opening Balance	10,637,168	7,962,521	6,526,451
Funds to be set aside	1,415,771	4,503,203	-
Funds to be set aside - Investment Earnings	184,550	222,215	163,938
Funds to be used	(8,089,256)	(2,050,771)	(3,004,497)
Closing Balance	4,148,233	10,637,168	3,685,892
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	369,080	1,999,495	148,368
Funds to be set aside	435,590	430,000	430,000
Funds to be set aside - Investment Earnings	11,479	9,755	2,250
Funds to be used	(259,095)	(2,070,170)	(489,294)
Closing Balance	557,054	369,080	91,324
Refuse Bins Reserve			
<i>To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.</i>			
Opening Balance	1,476,648	2,002,887	1,833,416
Funds to be set aside	384,000	200,000	200,000
Funds to be set aside - Investment Earnings	23,744	57,766	46,813
Funds to be used	(1,445,339)	(784,005)	(180,500)
Closing Balance	439,053	1,476,648	1,899,729

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.</i>			
Opening Balance	10,340,191	10,182,159	9,130,806
Funds to be set aside	-	12,128	-
Funds to be set aside - Investment Earnings	256,694	228,904	167,523
Funds to be used	(226,794)	(83,000)	-
Closing Balance	10,370,091	10,340,191	9,298,329
Risk Management Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects and any losses arising from investment activities.</i>			
Opening Balance	6,570,443	6,152,679	6,133,138
Funds to be set aside	100,000	219,617	100,000
Funds to be set aside - Investment Earnings	166,173	198,147	157,476
Funds to be used	-	-	-
Closing Balance	6,836,616	6,570,443	6,390,614
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	1,824,690	1,881,963	1,474,747
Funds to be set aside	700,000	700,000	700,000
Funds to be set aside - Investment Earnings	40,102	40,626	29,704
Funds to be used	(1,154,000)	(797,899)	(999,000)
Closing Balance	1,410,792	1,824,690	1,205,451
Unexpended Capital Works Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	1,920,000	1,504,773	3,750,000
Funds to be set aside	-	1,920,000	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	(1,920,000)	(1,504,773)	(3,750,000)
Closing Balance	-	1,920,000	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Summary			
Opening Balance	148,436,970	146,393,417	131,449,383
Funds to be set aside	38,259,227	35,321,406	27,227,323
Funds to be set aside - Investment Earnings	3,100,000	3,439,819	2,560,000
Funds to be used	(86,307,333)	(36,717,672)	(42,854,846)
Closing Balance	103,488,864	148,436,970	118,381,860
RESERVES SUMMARY			
Total Funds to be Set Aside			
Ardross East UGP & Streetscape Enhancement Reserve	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve	-	-	-
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	110	4,380	-
Melville North Underground Power & Streetscape Enhancement Reserve	29,123	2,937,191	-
Civic Centre Precinct Improvements Reserve	155	188	149
Commercial Refuse Reserve	217,049	157,844	68,877
Community Facilities Reserve	3,561,456	3,589,383	3,466,421
Community Centre Fitout, Furniture and Equipment Reserve	20,064	-	-
Community Surveillance and Security Reserve	15,332	14,978	11,107
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	2,232,301	2,239,633	2,184,524
Future Works Reserve	11,950,371	3,820,301	3,813,550
Information Technology Reserve	774,523	770,562	756,143
Infrastructure Asset Management Reserve	14,485,495	12,877,975	13,223,235
Land and Property Reserve	2,848,261	2,015,524	2,818,678
Leave Entitlements Reserve	57,567	61,907	46,054
Library, Museums & Arts Equipment & Specialised Fitout Reserve	101,793	194,081	100,769
Organisational Environment Sustainability Initiatives Reserve	265,902	262,941	257,885
Parking Facilities Reserve	75,103	75,592	73,180
Private Swimming Pool Inspection Fee Reserve	6,421	224	-
Public Open Space and Urban Forest Reserve	1,000,098	996,160	969,047
Rates Equalisation Reserve	1,600,321	4,725,418	163,938
Recreation Centres Specialised Plant, Equipment and Structures Reserve	447,069	439,755	432,250
Refuse Bins Reserve	407,744	257,766	246,813
Refuse Facilities Reserve	256,694	241,032	167,523
Risk Management Reserve	266,173	417,764	257,476
Special Projects Reserve	740,102	740,626	729,704
Unexpended Capital Works Reserve	-	1,920,000	-
	41,359,227	38,761,225	29,787,323

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 7: CASH BACKED RESERVES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Total Funds to be Used			
Ardross East UGP & Streetscape Enhancement Reserve	-	(14,332)	(14,066)
Attadale North Underground Power & Streetscape Enhancement Reserve	-	(93,029)	(91,304)
Alfred Cove East Underground Power & Streetscape Enhancement Reserve	-	(1,364,229)	(1,360,914)
Melville North Underground Power & Streetscape Enhancement Reserve	(2,340,851)	(1,800,000)	-
Civic Centre Precinct Improvements Reserve	-	-	-
Commercial Refuse Reserve	-	(31,503)	(31,503)
Community Facilities Reserve	(18,964,223)	(6,828,459)	(8,386,193)
Community Centre Fitout, Furniture and Equipment Reserve	(14,900)	-	-
Community Surveillance and Security Reserve	(14,976)	(46,156)	(103,965)
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	(1,314,367)	(1,678,852)	(1,237,575)
Future Works Reserve	(6,468,107)	(4,089,144)	(3,992,485)
Information Technology Reserve	(739,900)	(1,263,297)	(936,664)
Infrastructure Asset Management Reserve	(18,021,461)	(9,133,160)	(12,083,014)
Land and Property Reserve	(23,212,023)	(1,161,466)	(4,537,016)
Leave Entitlements Reserve	-	(434,191)	(434,191)
Library, Museums & Arts Equipment & Specialised Fitout Reserve	(74,000)	(245,160)	(53,000)
Organisational Environment Sustainability Initiatives Reserve	-	(854,076)	(600,000)
Parking Facilities Reserve	-	(90,000)	(90,000)
Private Swimming Pool Inspection Fee Reserve	-	-	(2,624)
Public Open Space and Urban Forest Reserve	(2,048,041)	(300,000)	(477,041)
Rates Equalisation Reserve	(8,089,256)	(2,050,771)	(3,004,497)
Recreation Centres Specialised Plant, Equipment and Structures Reserve	(259,095)	(2,070,170)	(489,294)
Refuse Bins Reserve	(1,445,339)	(784,005)	(180,500)
Refuse Facilities Reserve	(226,794)	(83,000)	-
Risk Management Reserve	-	-	-
Special Projects Reserve	(1,154,000)	(797,899)	(999,000)
Unexpended Capital Works Reserve	(1,920,000)	(1,504,773)	(3,750,000)
	(86,307,333)	(36,717,672)	(42,854,846)

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 8: RATING INFORMATION

Current Year Forecast 2018-2019	GENERAL RATE				MINIMUM RATE				TOTAL \$
	No. of Prop.	Rateable Value \$	Rate in \$ Cents	Rate Yield \$	No.	Rateable Value \$	Min. \$	Rate Yield \$	
General Rate GRV									
Residential - Improved	29,209	846,967,887	6.436998	54,519,160	10,392	171,754,192	1,269.47	13,192,332	67,711,492
Residential - Unimproved	816	20,037,380	7.250847	1,452,876	168	1,471,805	809.72	136,033	1,588,909
	30,025	867,005,267		55,972,036	10,560	173,225,997		13,328,365	69,300,401
Commercial - Improved	1,496	241,029,175	7.277950	17,541,975	176	1,538,368	984.78	173,321	17,715,297
Commercial - Unimproved	22	1,948,287	7.277950	141,795	2	13,547	984.78	1,970	143,765
Strata Storage Units	2	14,040	7.277950	1,021	55	93,967	984.78	54,163	55,184
	1,520	242,991,502		17,684,792	233	1,645,882		229,454	17,914,246
Sub Total General Rate	31,545	1,109,996,769		73,656,828	10,793	174,871,879		13,557,819	87,214,647
Storage Unit Concessions									(27,081)
Interim Rates and adjustments									
Residential - Improved	256	7,091,550	6.436998	456,483	15	247,938	1,269.47	19,042	475,525
Residential - Unimproved	35	899,659	7.250847	65,233	2	16,448	809.75	1,620	66,852
Commercial - Improved	19	1,669,019	7.277950	121,470	12	86,894	984.78	11,817	133,288
Commercial - Unimproved	69	(481,571)	7.277950	(35,049)	5	6,275	984.78	4,924	(30,125)
Total Amount Raised from Rates									87,833,106
Reversal of Prepaid Rates 2017-2018									(1,100,281)
									86,732,825
Instalment Administration Fee									198,255
Instalment Interest									285,385
Late Payment Interest									391,099
GRAND TOTAL	31,545	1,109,996,769		73,656,828	10,793	174,871,879		13,557,819	87,607,564

Current Year Forecast 2018-2019	Rate Assessments		Rateable Value		Rate Yield		Average Rate \$
	#	%	\$	%	\$	%	
Residential	40,585	95.86%	1,040,231,264	80.96%	69,300,401	79.46%	1,708
Commercial	1,753	4.14%	244,637,384	19.04%	17,914,246	20.54%	10,219
	42,338	100.00%	\$1,284,868,648	100.00%	\$87,214,647	100.00%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 8: RATING INFORMATION (CONTINUED)

Annual Budget 2019-2020	GENERAL RATE				MINIMUM RATE				TOTAL \$
	No. of Prop.	Rateable value \$	Rate in \$ Cents	Rate Yield \$	No.	Rateable Value \$	Min. \$	Rate Yield \$	
General Rate GRV									
Residential - Improved	29,419	856,201,075	6.507805	55,719,741	10,372	171,367,042	1,283.43	13,311,736	69,031,477
Residential - Unimproved	833	20,149,185	7.330606	1,477,053	226	2,046,650	818.63	185,010	1,662,064
	30,252	876,350,260		57,196,795	10,598	173,413,692		13,496,746	70,693,541
Commercial - Improved	1,485	242,866,235	7.358007	17,870,106	176	1,538,368	995.61	175,227	18,045,333
Commercial - Unimproved	26	1,613,587	7.358007	118,728	5	49,847	995.61	4,978	123,706
Strata Storage Units	-	-	7.358007	-	57	108,007	995.61	56,750	56,750
	1,511	244,479,822	1.13064	17,988,834	238	1,696,222		236,955	18,225,789
Sub Total General Rate	31,763	1,120,830,082		75,185,629	10,836	175,109,914		13,733,702	88,919,330
Storage Unit Concessions									(28,376)
Interim Rates									
Residential - Improved	95	2,777,412	6.507805	180,749	15	247,938	1,283.43	19,251	200,000
Residential - Unimproved	10	250,494	7.330606	18,363	2	16,448	818.63	1,637	20,000
Commercial - Improved	6	924,879	7.358007	68,053	12	86,894	995.61	11,947	80,000
Commercial - Unimproved	1	68,251	7.358007	5,022	5	6,275	995.61	4,978	10,000
Total Amount Raised from Rates									89,200,956
Instalment Administration Fee									198,500
Instalment Interest									295,000
Late Payment Interest									400,000
GRAND TOTAL	31,876	1,124,851,119		75,457,814	10,870	175,467,469		13,771,516	90,094,456

Annual Budget 2019-2020	Rate Assessments		Rateable Value		Rate Yield		Average Rate \$	Change To Prior Year \$	Change To Prior Year %
	#	%	\$	%	\$	%			
Residential	40,850	95.89%	1,049,763,952	81.00%	70,693,541	79.50%	1,731	23	1.35%
Commercial	1,749	4.11%	246,176,044	19.00%	18,225,789	20.50%	10,421	202	1.98%
	42,599	100.00%	\$1,295,939,996	100.00%	\$88,919,330	100.00%			

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 8: RATING INFORMATION (CONTINUED)

A differential rate loading of 12.64 per cent above the residential improved land rate was applied to residential unimproved (vacant) land. A differential rate loading of 13.06 per cent above the residential improved land rate was applied to commercial and industrial land. If the differential rates were not imposed, the rate in the dollar would be approximately 6.708031 cents with a minimum rate of \$1,267.41. This rate is referred to as the standard rate. The Valuation of Land Act 1978 stipulates that for unimproved land the method by which the Gross Rental Value is calculated is to be 3% of the unimproved value of the land. When applied to residential land this results in the revenue generated from unimproved residential land being substantially less than if the same vacant land was improved to its highest and best use under the applicable Town Planning Scheme provisions. The resulting difference in rate revenue is not considered to result in a fair and equitable distribution of the revenue burden as between the two different classes of residential land. The purpose of imposing a differential rate is to obtain a fair income from unimproved land within the Municipal district.

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2019-2020 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2019-2020 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2017 and will be applied for rates calculations in the 2019-2020 year. Gross rental values are reviewed by the Valuer-General once every three years.

The rates in the dollar and minimum rate figures recommended to be adopted in this budget differ from those advertised as follows:

	Budget
Rate in the Dollar – residential improved land	6.507805 cents
Minimum Rate – residential improved land	\$ 1283.43
Rate in the Dollar – residential unimproved land	7.330606 cents
Minimum Rate – residential unimproved land	\$ 818.63
Rate in the Dollar – commercial / industrial / land	7.358007 cents
Minimum Rate – commercial / industrial / land	\$ 995.61

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Commercial / Industrial Land
- Residential Unimproved Land
- Minimum Rates in respect to Residential Improved and Unimproved, Commercial/Industrial Land

Proposed Rates and Minimum Charges for 2019-2020

A Notice of Intention to Impose Differential Rates was advertised in the Melville Times newspaper on Tuesday, 21 May 2019.

Proposed rates in the dollar and minimum rates for the 2019-2020 financial year for each rating category are as follows:

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 8: RATING INFORMATION (CONTINUED)

Residential Improved Land

The rate in the dollar 6.507805 cents has been applied, to affect an increase of 1.1% in the rate in the dollar. This has resulted in an increase of 1.95 % in the rate yield when compared to the 2018-2019 financial year adopted budget.

Rates provided by this category, including minimum rates, are approximately 77.63% (\$69.03m) of the total rate requirements of the City.

Differential Rating - Residential Unimproved Land

Rates provided by this category, including minimum rates, are approximately 1.87% (\$1.66m) of the total rate requirements of the Council

The rate in the dollar estimated for this category will be 7.330606 cents in the dollar, an increase of 1.1% over that for 2018-2019. The minimum rate estimated for this category will be \$818.63. The minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

The positive differential general rate for the rate classification Residential Unimproved Land is proposed in order to ensure that residential unimproved rates are similar to those of residential improved properties developed to their highest and best use (less a notional amount for waste collection included in Residential Improved), and to offset the impact of the need to fund any additional costs of servicing these types of properties which would normally be carried out by the owners or occupiers of improved residential properties. Vacant properties are more likely to be the sites of illegal dumping and in some cases can become overgrown and unkempt, or become places of antisocial behaviour. Additional street cleaning and education of drainage infrastructure is also required due to sand and debris originating from vacant land spreading onto the roads and gutters. The above requires the allocation of City resources over and above that required for Residential Improved properties.

Differential Rating - Commercial/Industrial Land

Rates provided by this category, including minimum rates, are approximately 20.5% (\$18.23m) of the total rate requirements of the City.

The rate in the dollar estimated for this category will be 7.358007 cents in the dollar, an increase of 1.1% over that for 2018-2019. The minimum rate for Commercial/Industrial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also for the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$995.61.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

If differential rates were not imposed, the rate in the dollar would be approximately 6.708046 cents with a minimum rate of \$1,267.41. This rate is referred to as the standard rate.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 9: SERVICE CHARGES

Alfred Cove East Underground Power Scheme

(Bound by, Canning Highway, Latham Street, Kitchener Road, Norma Road, Davy Street and Barnard Road)

Network Service Charge

Properties included in the Alfred Cove East Underground Power Scheme shall each be charged a network service charge as follows:

Up to 4 properties	\$2,964.00
5-15 properties	\$2,095.00
16+ properties	\$1,442.30

The total service charge income generated is \$3,238,117 and will be used to fund the cash calls to be made to Western Power to undertake the project. Any surplus project funds returned to the City of Melville by Western Power, at the end of the project, will be transferred to the Alfred Cove East Underground Power and Streetscape Enhancement Reserve.

Network Connection Fee

Properties included in the Alfred Cove East Underground Power Scheme shall, where required, each be charged a network connection charge as follows:

Full Network Connection

Up to 4 properties	\$1,185.00
5-15 properties	\$ 890.00
16+ properties	\$ 665.00

Modified Network Connection

Up to 4 properties	\$ 890.00
5-15 properties	\$ 665.00
16+ properties	\$ 500.00

Total concession amounting to \$143,206 has been applied to 73 properties in the Alfred Cove East Underground Power project (refer to Note 12).

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 9: SERVICE CHARGES (CONTINUED)

	<i>Note</i>	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Underground Power Projects	1			
Operating Income				
Service Charges		3,238,117	2,933,320	2,917,938
Total Operating Income		3,238,117	2,933,320	2,917,938
Operating Expenditure				
Other Expenditure		(4,267,453)	(3,285,000)	(6,392,938)
Total Operating Expenditure		(4,267,453)	(3,285,000)	(6,392,938)
Net Underground Power Projects	2	(1,029,336)	(351,680)	(3,475,000)
Funds Used:				
Melville North UGP & Streetscape Enhancement Reserve		2,340,851		
Rates Equalisation Reserve		104,256	351,680	2,114,086
Alfred Cove East UGP & Streetscape Enhancement Reserve				1,360,914
Funds Set Aside:				
Rates Equalisation Reserve		(1,415,771)		
Total Underground Power Projects		-	-	-

Property Surveillance & Security Service Charge

It is proposed to set the 2019-2020 Security Charge at \$57.00, which represents a 1.06% increase over that charged in the 2018-2019 financial year. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service. The Property Surveillance and Security Service program has been partly funded by savings made in previous years, which have been drawn from Community Safety and Security Reserve. Were it not for these prior year savings the Property Surveillance and Security Service Charge would have been \$57.35.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 9: SERVICE CHARGES (CONTINUED)

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Community Security			
Operating Income			
Service Charges	2,430,822	2,401,711	2,388,709
Other Revenue	1,000	-	2,626
Total Operating Income	2,431,822	2,401,711	2,391,335
Operating Expenditure			
Employee Costs	1,875,626	1,824,977	1,857,600
Insurance	2,000	1,500	2,000
Internal Charges	548,657	622,586	609,509
Internal Recovery	(27,000)	(28,523)	(25,000)
Materials & Contracts	45,515	25,785	49,690
Other Expenditure	2,000	1,542	1,500
Total Operating Expenditure	2,446,798	2,447,867	2,495,300
Net Community Security	(14,976)	(46,156)	(103,965)
Transfer From/(To) Community Surveillance and Security Reserve	14,976	46,156	103,965
NET	-	-	-

(a) The 2018-2019 actual amounts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus funds to be placed in the Community Surveillance and Security Reserve.

(b) The net amount will be drawn from the Community Surveillance and Security Reserve.

Total Service Charges

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Service Charges			
Community Security	2,431,822	2,401,711	2,388,709
Underground Power Projects	3,238,117	2,933,320	2,917,938
Total Service Charges	5,669,939	5,335,031	5,306,647

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 10: OTHER CHARGES

Refuse Charges

The cost of the refuse collection service for residential rateable improved land is included in the Residential Improved Rate and is not separately charged. This service includes a weekly domestic collection, weekly recycling collection and four kerb side collections. For commercial properties the standard 240L refuse collection service is \$617.90, which includes a weekly collection. For residential non-rateable properties a fee of \$470.80 per annum will be charged for one standard removal and disposal waste service in a City of Melville approved waste bin.

On implementation of the FOGO (Food Organics and Garden Organics) 3 bin programme, a fee of \$200.00 per annum will take effect for each additional FOGO 240L bin or General Rubbish 140L bin.

2018-2019 Forecast	No.	Amount per Service	Yield \$
Residential - Additional	140	336.60	47,124
Residential Recycling - Additional	14	130.00	1,820
Commercial - Standard	1,348	610.00	822,280
Commercial - Additional	331	610.00	201,910
Commercial 240L Recycling	297	598.00	177,606
Commercial - 1100L Bin	1,474	39.80	58,665
Commercial - 660L Bin	1,638	28.30	46,355
Commercial Recycling - 1100L Bin	168	33.80	5,678
Commercial Recycling - 660L Bin	723	25.70	18,581
Non Rateable - Standard (Non-Residential)	232	610.00	141,520
Non Rateable - Standard (Residential)	394	464.75	183,112
Non Rateable Recycling - Weekly	44	598.00	26,312
Non Rateable Recycling - 1100L Bin	488	33.80	16,494
Non Rateable Recycling - 660L Bin	54	25.70	1,388
Non Rateable Waste - Additional	108	610.00	65,880
Total	7,453		1,814,726

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 10: OTHER CHARGES (CONTINUED)

<i>2019-2020 Budget</i>	<i>No.</i>	<i>Amount per Service</i>	<i>Yield \$</i>
Residential - Additional	139	341.00	47,399
Residential Recycling - Additional	12	131.70	1,580
Commercial - Standard	1,279	617.90	790,294
Commercial - Additional	321	617.90	198,346
Commercial 240L Recycling	300	605.80	181,740
Commercial - 1100L Bin	1,212	40.40	48,965
Commercial - 660L Bin	1,716	28.60	49,078
Commercial Recycling - 1100L Bin	156	34.20	5,335
Commercial Recycling - 660L Bin	697	26.00	18,122
Non Rateable - Standard (Non-Residential)	227	617.90	140,263
Non Rateable - Standard (Residential)	394	470.80	185,495
Non Rateable Recycling - Weekly	43	605.80	26,049
Non Rateable Recycling - 1100L Bin	488	34.20	16,690
Non Rateable Recycling - 660L Bin	54	26.00	1,404
Non Rateable Waste - Additional	104	617.90	64,262
Total	7,142		1,775,022

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL is included on the City's rate notices. The City is required to collect and remit the funds to the Department of Fire and Emergency Services. At the time of writing, the rates in the dollar and minimum rates for the 2019-2020 Emergency Services Levy were not available. The Western Australian State Government budget papers for 2019-2020 indicate however, that the "representative household" could expect an increase in the ESL of \$8.21, or 2.7% when compared to the levy charged in 2018-2019. The State Government's Budget papers also indicate an estimated increase in total ESL revenue of 3.5%. Using this estimate as a basis for estimating the total ESL to be raised by the City of Melville on behalf of the Department of Emergency Services, it is estimated that the City will raise a total of \$17,774,000 in Emergency Services Levies.

Swimming Pool Inspection Fee

It is proposed to set the 2019-2020 swimming pool inspection fee at \$49.00. One quarter of the total four yearly costs, being \$49.00 is applied in this rating year, reflecting the recovery of the amount of \$196.00 during the course of the four yearly inspection cycle.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 10: OTHER CHARGES (CONTINUED)

	<i>2019-2020 Budget \$</i>	<i>2018-2019 Forecast \$</i>	<i>2018-2019 Budget \$</i>
Swimming Pool			
Operating Income			
Fees & Charges	479,269	485,551	477,078
Other Revenue	-	3,371	2,300
Total Operating Income	479,269	488,922	479,378
Operating Expenditure			
Employee Costs	236,395	233,926	235,374
Insurance	-	6,112	-
Internal Charges	236,718	247,682	245,963
Materials & Contracts	700	1,201	665
Total Operating Expenditure	473,813	488,922	482,002
Net Swimming Pool	5,456	-	(2,624)
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve	(5,456)	-	2,624
NET	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 11: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. It is proposed to charge an administration charge of \$17.50 to residents taking advantage of the payments by instalments option. This charge partly recompenses the City for some of the costs incurred in processing the extra instalments such as the fees charged by Advam, Australia Post, BPAY and the costs of producing and delivering instalment notices, and the associated collection process.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate is set at 4%, so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	28 August 2019
2 nd Instalment due date	30 October 2019
3 rd Instalment due date	3 January 2020
4 th and final instalment due date	6 March 2020

Credit Card Surcharge Fee

A credit card surcharge fee of 0.60% (including GST) has been implemented to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

An interest rate of 8% is imposed on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date. (Note: this excludes any outstanding amount relating to the underground power and streetscape service charge or specified rates).

This charge applies to non-payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates.

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

An interest charge of 4% be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard Interest Charge on outstanding Rates and Service Charges will be applied.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 12: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS (CONTINUED)

Paperless Rates Incentives

The City of Melville also offers an incentive, in the form of sponsored prizes, to encourage ratepayers to register to receive their rates by email. To be eligible for the incentive, ratepayers need to sign up for the City's eNotices, or already be signed up for eNotices, by close of business (i.e 5.00pm) on 28 August 2019. Prizes will be sourced from appropriate sponsors and will be announced when finalised.

The winners for these prizes will be drawn by random computer selection of valid properties where the payee has registered for the electronic delivery of rate notices.

All prizes offered as early payment incentives are provided by sponsors at no cost to the City of Melville.

Prizes can be won by residential ratepayers only. Elected Members, closely associated persons and staff are not eligible to win prizes as a sole or part owner of any property.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 13: FEES AND CHARGES REVENUE

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Governance	-	-	-
General Purpose Funding	405,694	476,943	420,412
Law, Order, Public Safety	98,150	273,738	262,900
Health	273,313	377,624	294,405
Education & Welfare	43,607	70,578	58,212
Housing	105,345	110,231	108,822
Community Amenities	3,228,174	3,130,910	3,262,847
Recreation and Culture	8,038,444	6,716,117	7,566,954
Transport	1,239,800	846,341	1,148,650
Economic Services	2,859,265	3,270,867	2,627,598
Other Property and Services	120,880	154,549	120,239
	16,412,672	15,427,898	15,871,039

NOTE 14: GRANT REVENUE

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Operating grants, subsidies and contributions			
Governance	-	2,890	-
General Purpose Funding	3,200,000	3,248,121	3,200,000
Law, Order, Public Safety	18,750	29,688	18,750
Health	30,000	17,500	40,000
Education & Welfare	166,082	128,844	107,407
Community Amenities	672,053	786,676	25,250
Recreation and Culture	212,967	35,854	99,030
Transport	134,000	71,959	214,315
Economic Services	-	66	-
Other Property and Services	3,000	269	13,000
	4,436,852	4,321,735	3,717,752
Non-operating grants, subsidies and contributions			
Community Amenities	14,000,000	-	-
Recreation and Culture	2,249,959	41,015	1,509,959
Transport	2,055,126	4,244,623	3,453,167
	18,305,085	4,285,638	4,963,126

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 15: ELECTED MEMBERS REMUNERATION

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
Annual Sitting Fees <i>Mayor: \$47,516 per annum Councillors: 12 x \$31,678 for annum</i>	427,652	423,414	423,414
Mayoral & Deputy Mayoral Allowance <i>The Mayoral Allowance consists of a minimum amount of \$89,753 per annum in accordance with the Local Government Act and the Deputy Mayoral Allowance is 25% of that amount being \$22,438.</i>	112,191	111,080	111,080
Mayoral Vehicle <i>The Mayor is provided with a Mayoral vehicle for his business and private use.</i>	10,648	10,606	10,606
Allowances and Reimbursement of Expenses to all Elected Members <i>Information Technology & Communication allowance of \$3,500 per annum.</i>	45,500	45,500	45,500
<i>Other Discretionary Expense reimbursements.</i>	19,500	19,500	19,500
<i>The reimbursement includes the reasonable cost of the following items:</i> <ul style="list-style-type: none"> - other incidental costs - travel costs (taxi or mileage) subject to legislative constraints - child minding costs (max of \$25 per hour for meetings) - carers costs - parking and tolls 			
Special Office Capital Equipment <i>Home office furniture and equipment items for Elected Members to set up and maintain their home office used for carrying out Council business. \$1,800 in the first year of election only.</i>	12,600	4,759	4,759
Conference Fees <i>Subject to a maximum of \$4,750 per annum per elected member. Any unexpended balance may be carried forward to the next year.</i>	94,999	61,750	61,750
	723,090	676,609	676,609

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 16: OTHER INFORMATION

	2019-2020 Budget \$	2018-2019 Forecast \$	2018-2019 Budget \$
(a) The Net Results includes:			
(i) Charging as Expenses			
Auditors Remuneration			
Audit Services	70,000	26,273	65,500
Other Services	840	6,500	830
	70,840	32,773	66,330
Interest Expenses (Finance costs)			
Debentures (refer note 6)	139,749	148,871	150,232
	139,749	148,871	150,232
(ii) Crediting as Revenues			
Investment Earnings			
Reserve Funds	3,100,000	2,088,371	2,560,000
Other Funds	745,000	844,822	886,421
Other Interest Revenue	632,000	861,918	583,981
	4,477,000	3,795,111	4,030,402
Other Revenue			
Reimbursements and Recoveries	1,199,261	1,696,842	1,146,497
	1,199,261	1,696,842	1,146,497

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 17: TRUST FUNDS

Estimated movement in funds held over which the municipality has limited control and which are not included in the financial statements are as follows:

	<i>Balance 1 July 2019</i>	<i>Receipts Budget 2019-2020</i>	<i>Payments Budget 2019-2020</i>	<i>Balance 30 June 2020</i>
	\$	\$	\$	\$
Cash in Lieu of Parking:				
North East Neighbourhood	283,500	-	-	283,500
South West Neighbourhood	36,000	-	-	36,000
Streetscape - Hislop Road Precinct	19,016	-	-	19,016
Public Open Space				
Applecross	13,441	-	-	13,441
Melville	19,572	-	-	19,572
Artwork Developer Contribution:				
North East Neighbourhood	100,708	-	-	100,708
North West Neighbourhood	249,600	-	-	249,600
South West Neighbourhood	14,000	-	-	14,000
Bonds	128,490	-	-	128,490
Retention	93,738	-	-	93,738
Tree Bonds	2,000	-	-	2,000
Building Services Levy	129,000	700,000	(750,000)	79,000
Building and Construction Industry Training Fund	100,700	650,000	(650,000)	100,700
	1,189,765	1,350,000	(1,400,000)	1,139,765

NOTE 18: MAJOR LAND TRANSACTION

There are no major land transactions in accordance with section 8A of Local Government (Functions and General) Amendment Regulations 2011, which is in line with section 3.59 of Local Government Act 1995.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 19: MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

A Structure Plan has been prepared and approved for the Melville City centre. The plan responds to a proposal by the owners of the Garden City Shopping centre to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap has been agreed between the City and AMP Capital to achieve a rationalisation of this boundary. Details of the land exchange agreement and its conditions are expected to be finalised through 2018-2019 as AMP Capital have commenced the first stage of their Garden City Shopping Centre redevelopment works in late 2017 with the bulk of the redevelopment works expected to commence in 2019 subject to an announcement by AMP Capital. Redevelopment options for the construction of the High Street and land swap are likely to also impact on the City's existing Civic Square Library. In these circumstances, the Melville City Centre Structure Plan requires the owners of Garden City Shopping Centre (AMP Capital) to contribute to a new library. AMP Capital has agreed, within the development agreement, to make a contribution towards the construction cost of the new Civic Library and Cultural Centre. The balance of the cost is to be funded from the City's Land and Property Reserve Fund as a fixed period loan fully repayable to the Fund over equal semi-annual instalments including principal interest.

Portion of the Former Carawatha Primary School Site, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the Local Government Act 1995 which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group. The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group is expected to commence the civil subdivision works by June 2019. The project includes Townhouse and Apartment construction and expected to be completed by 2026.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 20: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's interest in the RRRC in year 2017-2018 was 46.70%.

Carawatha Residential Redevelopment Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve. The City and Satterley Property Group will received profit distributions in equal proportion during and at the end of the redevelopment project.

SIGNIFICANT ACCOUNTING POLICIES

INTEREST IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 21: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

In accordance with Section 6.13 of the Local Government Act, an interest charge of 8% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as commercial activity or community clubs and organisations.

NOTE 22: CASH BACKED RESERVES – NEW RESERVE

The City has resolved to add the following new reserve account.

Community Centre Fitout, Furniture and Equipment Reserve

To be used to fund the acquisition and replacement of the fitouts, furniture and specialised equipment requirements for Community Centres.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 23: SIGNIFICANT ACCOUNTING POLICIES – OTHER INFORMATION

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO are presented as operating cash flows.

Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Revenue Recognition

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 24.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

NOTE 24: SIGNIFICANT ACCOUNTING POLICIES - CHANGE IN ACCOUNTING POLICIES

This note explains the impact of the adoption of AASB 15 *Revenue from Contracts with Customers*, AASB 16 *Leases* and AASB 1058 *Income for Not-for-Profit Entities*.

REVENUE FROM CONTRACTS WITH CUSTOMERS

The City adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the City has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019.

In summary, the following adjustments were made to the amounts recognised in the balance sheet at the date of initial application (1 July 2019):

	AASB 118 carrying amount 30 June 2019	Reclassification	AASB 15 carrying amount 01 July 2019
	\$	\$	\$
Contract Assets	-	190,000	190,000
Adjustment to retained surplus from adoption of AASB 15		190,000	

LEASES

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the City is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A(5).

INCOME FOR NOT-FOR-PROFIT ENTITIES

The City has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the City has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

In applying AASB 1058 retrospectively with the cumulative effect of initially applying the Standard on 1 July 2019 changes occurred to the following financial statement line items by application of AASB as compared to AASB 1004 Contributions before the change.

	AASB 1004 carrying amount 30 June 2019	Reclassification	AASB 1058 carrying amount 01 July 2019
	\$	\$	\$
Contract Liabilities	-	3,260,000	3,260,000
Adjustment to retained surplus from adoption of AASB 1058		(3,260,000)	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

**NOTE 24: SIGNIFICANT ACCOUNTING POLICIES - CHANGE IN ACCOUNTING POLICIES
(CONTINUED)**

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the City. When the taxable event occurs the financial liability is extinguished and the City recognises income for the prepaid rates that have not been refunded. Also included in contract liability is the service charge income from underground power.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the City to further its objectives may have been measured on initial recognition under other Australian Accounting Standards at the cost that was significantly less than fair value. Such assets are not required to be remeasured at fair value.

Volunteer Services have been recognised in budgeted revenue and budgeted expenditure as the fair value of the services can be reliably estimated and the services would have been purchased if they had not been donated.

The impact of the City of the changes as at 1 July 2019 is as follows:

		2019
		\$
Retained Surplus - 30/06/2019		404,871,788
Adjustment to retained surplus from adoption of AASB 15	190,000	
Adjustment to retained surplus from adoption of AASB 1058	(3,260,000)	(3,070,000)
		<u>401,801,788</u>

Schedule of Fees and Charges

MANAGEMENT SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Preparation of specific printing requests will incur a staff cost	per hour/page	1/07/2019	\$45.00	\$47.25	GST Inc.	
Photocopier Charges - Black and White	(per A4 page)	1/07/2019	\$0.25	\$0.30	GST Inc.	
Photocopier Charges - Colour	(per A4 page)	1/07/2019	\$0.50	\$0.60	GST Inc.	
Photocopier Charges - Black and White	(per A3 page)	1/07/2019	\$0.50	\$0.40	GST Inc.	
Photocopier Charges - Colour	(per A3 page)	1/07/2015	\$1.00	\$1.00	GST Inc.	
Delegated Authority Manual	per page	1/07/2019	\$0.65	\$0.70	GST Inc.	
Management Lease Licence Annual Administration Fee		1/07/2019	\$740.00	\$749.45	GST Inc.	
Reissuing of Management Licence		1/07/2019	\$78.30	\$80.65	GST Inc.	
Coffee Cart Licence on Reserve	(10% of turnover)	1/07/2007	\$0.00	\$0.00	GST Inc.	
Electoral Roll - Electronic USB / CD Format		1/07/2019	\$50.00	\$51.50	No GST	
Freedom of Information	per application	1/07/2008	\$30.00	\$30.00	No GST	As determined by FOI Act 1992

FACILITIES MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Conference Room Hire (150 Chairs, 8 Trestle Tables)	per hour (min 3 hours)	1/07/2019	\$71.90	\$72.90	GST Inc.	
Canning Room/Swan Room Hire	per hour	1/07/2019	\$41.30	\$41.90	GST Inc.	
Set up/clear away by City of Melville staff	per hour	1/07/2019	\$61.70	\$62.50	GST Inc.	
Multimedia Projector	per day	1/07/2019	\$52.00	\$52.70	GST Inc.	
Multimedia Projector	per half day	1/07/2019	\$25.50	\$25.90	GST Inc.	

FINANCIAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Rate Account Enquiry Fee		1/07/2019	\$27.00	\$27.35	No GST	
Rate Instalment Administration Fee		1/07/2019	\$17.25	\$17.50	No GST	
Credit/Charge Card Surcharge Fee	0.6% of amount paid	1/07/2017	\$0.00	\$0.00	No GST	
Self Supporting Loan Applications						
Loan Application Fee		1/07/2019	\$845.00	\$856.00	GST Inc.	
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans exceeds \$250,000	0.7% of amount paid	22/05/2002	\$0.00	\$0.00	No GST	

RECREATION

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Outdoor Event Application Fees						
Commercial	Large Events	1/07/2019	\$365.00	\$370.00	No GST	
Commercial	Small Events	1/07/2019	\$200.00	\$210.00	No GST	
Community*		1/07/2017	\$80.00	\$80.00	No GST	
* Note The Chief Executive Officer (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget.						
Community Events (Carols, Festivals, Concerts, Citizenship Ceremonies etc.)						
Community Events	Up to 500 people	1/07/2019	\$90.00	\$92.00	No GST	
Community Events	500 or more people	1/07/2019	\$140.00	\$142.00	No GST	
Community Events (charge admission) - e.g. Tom Hoad Cup		1/07/2019	\$360.00	\$400.00	No GST	
Commercial Events		1/07/2017	\$825.00	\$825.00	No GST	
Bond		1/07/2019	\$320.00	\$326.00	No GST	
SPORTS RESERVES						
Training and Match Play (Grassed Surfaces)	Per player					
Administration Booking Fee		1/07/2019	\$58.00	\$59.00	GST Inc.	
Senior Players		1/07/2019	\$48.00	\$49.00	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Junior Players	17 Years & Under - per player	1/07/2019	\$16.00	\$16.50	GST Inc.	
Training or Match Play only (Grassed Surfaces)						
Senior Players	Per player	1/07/2019	\$37.00	\$38.00	GST Inc.	
Junior Players	17 Years & Under - per player	1/07/2019	\$13.00	\$13.50	GST Inc.	
No change room facility		1/07/2017	\$32.00	\$32.00	GST Inc.	
Off Season						
Training	Per session	1/07/2019	\$19.00	\$20.00	GST Inc.	
Sports Field Flood Lights	Per pole/hour	1/07/2019	\$6.00	\$6.50	GST Inc.	
Hard Surface Courts						
Senior Players		1/07/2019	\$27.00	\$28.00	GST Inc.	
Junior Players	17 Years & Under - per player	1/07/2017	\$10.00	\$10.00	GST Inc.	
Off Season training (Fee for off season training)	Per session	1/07/2019	\$16.00	\$17.00	GST Inc.	
In the case of Melville City Hockey Club participants that use the Synthetic surface do not pay Ground Allocation fees. All other members will be required to pay the appropriate Ground Allocation fee.						
School & Casual use of Ovals						
(Subject to availability and condition of the oval)						
Administration Booking Fee		1/07/2019	\$56.00	\$59.00	GST Inc.	
Maximum of 2 hours		1/07/2019	\$48.00	\$49.00	GST Inc.	
Half Day		1/07/2019	\$67.00	\$68.00	GST Inc.	
Full Day		1/07/2019	\$123.00	\$125.00	GST Inc.	
Low impact users (RSPCA etc)		1/07/2019	\$0.00	\$165.00	GST Inc.	
50% Loading for Commercial Events	50% Loading					
Hawkers Licence Holders						
Non Allocated Clubs		1/07/2017	\$230.00	\$230.00	No GST	
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2019	\$1,900.00	\$1,950.00	GST Inc.	
Administration Fee - Commercial		1/07/2019	\$118.00	\$120.00	GST Inc.	
Property Local Law						
Kite surfing and paddle boarding commercial activity		1/07/2019	\$1,900.00	\$1,950.00	GST Inc.	Local Law (D)
Administration Fee		1/07/2019	\$118.00	\$120.00	GST Inc.	
Other Hire Fees						
Administration Booking Fee		1/07/2019	\$58.00	\$59.00	GST Inc.	
Bond	Refundable	1/07/2017	\$326.00	\$326.00	No GST	
Key Deposit for Gate Key	Refundable	1/07/2012	\$100.00	\$100.00	No GST	
Key Replacement		1/07/2019	\$0.00	\$80.00	GST Inc.	
Liquor License		1/07/2016	\$32.00	\$32.00	No GST	
Casual Recreation Users						
0-50 people		1/07/2019	\$93.00	\$94.00	GST Inc.	
51-100 people		1/07/2019	\$238.00	\$239.00	GST Inc.	
101-199 people		1/07/2019	\$338.00	\$339.00	GST Inc.	
200+ people		1/07/2019	\$458.00	\$459.00	GST Inc.	
Weddings under an hour		1/07/2019	\$88.00	\$89.00	GST Inc.	
OTHER FACILITY & RESERVE HIRE						
Hire of Civic Centre Main Hall						
Main Hall - Private rate	Hourly	1/07/2019	\$76.50	\$77.00	GST Inc.	
Main Hall - Commercial rate	Hourly	1/07/2019	\$122.40	\$124.00	GST Inc.	
Administration Booking Fee		1/07/2019	\$58.00	\$59.00	GST Inc.	
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						
The CEO may apply up to a 50% discount on any fee for promotional events	50% Discount					
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event	50% Max					
CEO Special rate	per session	1/07/2019	\$0.00	\$0.00	GST Inc.	
Unauthorised use of grounds	per occurrence	1/07/2019	\$0.00	\$100.00	GST Inc.	
Cost Recovery Fee for use of unauthorised line marking materials causing damage to reserve	full cost recovery					
CONDITIONS APPLYING TO CITY OF MELVILLE RECREATION FACILITIES						
Commercial Rate						
All Commercial usage will be subject to a loading on normal (non-commercial) hire rates up to 50%	up to 50%					

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
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LEISURE FIT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
LeisureFit Competition Swimming Program						
Bronze Squad	2 sessions / week	1/07/2019	\$108.75	\$112.00	GST Inc.	
Bronze Level	Per fortnight Direct Debit	1/07/2018	\$50.00	\$0.00	GST Inc.	
Fitness Squad	2 sessions / week	1/07/2019	\$108.75	\$112.00	GST Inc.	
Silver Squad	3 sessions / week	1/07/2019	\$130.50	\$134.50	GST Inc.	
YES Squad	3 sessions / week	1/07/2019	\$138.40	\$142.50	GST Inc.	
Gold Squad	4 -5 sessions / week	1/07/2019	\$162.59	\$172.50	GST Inc.	
Performance Squad	5+ sessions per week	1/07/2019	\$195.70	\$201.50	GST Inc.	
Performance Squad	Per fortnight Direct Debit	1/07/2018	\$90.35	\$0.00	GST Inc.	
Package fee - Upon commencement / joining	Per Month Direct Debit	1/07/2018	\$25.00	\$25.00	GST Inc.	
Gymbakids						
Gymbakids Term Program	10 Weeks	1/07/2018	\$144.00	\$145.00	GST Inc.	
Gymbakids Freeplay	Single Visit	1/07/2015	\$8.00	\$8.00	GST Inc.	
Gymbakids Playtime x 10 Visit	10 Visits	27/11/2018	\$72.00	\$72.00	GST Inc.	
Birthday Parties		1/07/2019	\$98.00	\$148.00	GST Inc.	Gymbakids Parties now utilising space around the Playground; no exclusivity - users may encounter general public on play frame
Gymbakids Exclusive Party		1/07/2019	\$0.00	\$198.00	GST Inc.	Exclusive access to the Gymbakids Play area.
Crèche						
Crèche Member	Single Visit	1/07/2019	\$5.60	\$5.80	GST Inc.	
Crèche - 10 x Visit (member)	10 x Visit	1/07/2019	\$50.40	\$52.20	GST Inc.	
Crèche Casual (non member)	Single Visit	1/07/2019	\$8.00	\$8.50	GST Inc.	
Crèche - 10 x Visit (non-member)	10 x Visit	1/07/2019	\$72.00	\$76.50	GST Inc.	
Registration Fee		1/07/2019	\$95.00	\$0.00	GST Inc.	
Team Participation Fee: Soccer		1/07/2019	\$46.00	\$0.00	GST Inc.	
Team Participation Fee: Netball, B/Ball		1/07/2019	\$55.50	\$0.00	GST Inc.	
TeenFit Term Program						
Term participant per session	per week	1/07/2019	\$9.80	\$10.00	GST Inc.	
Swim School						
Aquababes and Parent & Child	10 Lessons	1/07/2019	\$149.00	\$153.50	No GST	
Preschool, School Aged & Adults	10 Lessons	1/07/2019	\$153.00	\$157.60	No GST	
Vacation Lessons	5 lessons	1/07/2019	\$76.50	\$78.80	No GST	
Adult SwimFit	10 sessions	1/07/2019	\$153.00	\$157.60	No GST	
Teen Swim	10 sessions	1/07/2019	\$153.00	\$157.60	No GST	
Special Needs	10 sessions	1/07/2019	\$283.00	\$291.50	No GST	
Carnival Coaching	3 sessions per week	1/07/2019	\$45.90	\$47.10	No GST	
Team Sports - Senior						
Team Nomination Fee - Existing Teams		1/07/2018	\$140.00	\$140.00	GST Inc.	
Team Nomination Fee - New Teams		1/07/2018	\$150.00	\$150.00	GST Inc.	
Soccer/Volleyball		1/07/2019	\$62.00	\$64.00	GST Inc.	
Netball/Basketball		1/07/2019	\$72.00	\$74.00	GST Inc.	
Up front payment option - on Season Fees	10% discount on game fees					
Withdrawal Fee		1/07/2018	\$150.00	\$150.00	GST Inc.	
Forfeit Fines - Senior						
48 hours or more notice	One game fee	1/07/2018			GST Inc.	
48-24 hours notice	One game fee plus \$20	1/07/2018			GST Inc.	
24 hours notice or less	Double game fee	1/07/2018			GST Inc.	
Team Sports - Junior						
Term participant per session per week		1/07/2018	\$12.00	\$12.00	GST Inc.	
Registration Fee		1/07/2016	\$95.00	\$0.00	GST Inc.	
Term participant fee: soccer		1/07/2018	\$48.00	\$0.00	GST Inc.	
Term participant fee: Netball, B/Ball		1/07/2018	\$56.00	\$0.00	GST Inc.	
Forfeit Fines - Junior			\$0.00	\$0.00	GST Inc.	
Upfront payment discount	10%		\$0.00	\$0.00	GST Inc.	
Sports & Junior Programs						
Upfront payment option - on season fees	10% discount on game fees				GST Inc.	
Casual						
Lifeball		1/07/2019	\$4.80	\$5.00	GST Inc.	
Casual Basket Ball/ Netball	per game	1/07/2018	\$5.20	\$0.00	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
MEMBERSHIPS						
City of Melville Rehab Membership						
Rehab Membership Upfront 3 x Month		1/07/2019	\$338.00	\$347.00	GST Inc.	Price Based on Monthly Flexi HL Direct Debit x 3 + joining fee (rehab only)
Hysteria Membership						
Hysteria Membership Upfront x 12 Month		1/07/2019	\$753.60	\$778.00	GST Inc.	
Hysteria Membership Monthly Direct Debit		1/07/2019	\$64.00	\$66.00	GST Inc.	
Hysteria Membership Fortnightly Direct Debit		1/07/2019	\$30.35	\$32.00	GST Inc.	
Hysteria Membership Cancellation Fee		1/07/2018	\$100.00	\$100.00	GST Inc.	Charged to all cancellations within contract
Primary Aged Memberships (Inc. but not limited to Kidzone, Galaxy & Giggles)						
Primary Aged Membership Upfront 12 x months		1/07/2019	\$636.00	\$655.00	GST Inc.	
Primary Aged Membership Monthly Direct Debit		1/07/2019	\$54.00	\$55.70	GST Inc.	
Primary Aged Membership Fortnightly Direct Debit		1/07/2019	\$25.70	\$26.50	GST Inc.	
Primary Aged Membership Cancellation Fee		1/07/2018	\$100.00	\$100.00	GST Inc.	Charged to all cancellations within contract
Gym Only Membership (existing members on this rate only)						
Gym Only Upfront		1/07/2019	\$900.00	\$936.00	GST Inc.	
Gym Only Monthly Direct Debit		1/07/2019	\$75.00	\$78.00	GST Inc.	12 month minimum term
Forever Fit Membership (for existing members on this rate only)						
Forever Fit Upfront		1/07/2018	\$753.60	\$753.60	GST Inc.	
Forever Fit Monthly Direct Debit		1/07/2018	\$64.00	\$64.00	GST Inc.	12 month minimum term
(Trial Only) Membership						
14 Day Membership		1/07/2018	\$58.00	\$58.00	GST Inc.	
Memberships "Package Fee"		1/07/2018	\$50.00	\$50.00	GST Inc.	
Hysteria and Primary Aged "Package Fee"		1/07/2018	\$25.00	\$25.00	GST Inc.	
Healthy Life Membership						
Healthy Life Upfront		1/07/2019	\$942.00	\$970.00	GST Inc.	
Healthy Life Monthly Direct Debit		1/07/2019	\$80.00	\$82.50	GST Inc.	12 month minimum term
Healthy Life Fortnightly Direct Debit		1/07/2019	\$38.00	\$40.00	GST Inc.	12 month minimum term
Healthy Life Direct Debit - Flexi Monthly		1/07/2019	\$96.00	\$99.00	GST Inc.	1 month minimum term
Healthy Life Direct Debit - Flexi Fortnightly		1/07/2019	\$45.60	\$48.00	GST Inc.	1 month minimum term
Fit for Life Membership 70-74 years						
Fit for Life Membership 70-74 years Upfront		1/07/2019	\$753.60	\$776.00	GST Inc.	
Fit for Life Membership 70-74 years Monthly Direct Debit		1/07/2019	\$64.00	\$66.00	GST Inc.	12 month minimum term
Fit for Life Membership 70-74 years Fortnightly Direct Debit		1/07/2019	\$30.40	\$32.00	GST Inc.	12 month minimum term
Fit for Life Membership 70-74 years Flexi Direct Debit Monthly		1/07/2019	\$76.80	\$79.20	GST Inc.	1 month minimum term
Fit for Life Membership 70-74 years Flexi Fortnightly Direct Debit		1/07/2019	\$36.48	\$38.40	GST Inc.	1 month minimum term
Fit for Life Membership 75-79 years						
Fit for Life Membership 75-79 years Upfront		1/07/2019	\$659.40	\$679.00	GST Inc.	
Fit for Life Membership 75-79 years Monthly Direct Debit		1/07/2019	\$56.00	\$57.75	GST Inc.	12 month minimum term
Fit for Life Membership 75-79 years Fortnightly Direct Debit		1/07/2019	\$26.60	\$28.00	GST Inc.	12 month minimum term
Fit for Life Membership 75-79 years flexi Direct Debit monthly		1/07/2019	\$67.20	\$69.30	GST Inc.	1 month minimum term
Fit for Life Membership 75-79 years Flexi Fortnightly Direct Debit		1/07/2019	\$31.92	\$33.60	GST Inc.	1 month minimum term
Fit for Life Membership 80-84 years						
Fit for Life Membership 80-84 years Upfront		1/07/2019	\$565.20	\$582.00	GST Inc.	
Fit for Life Membership 80-84 years Monthly Direct Debit		1/07/2019	\$48.00	\$49.50	GST Inc.	12 month minimum term
Fit for Life Membership 80-84 years Fortnightly Direct Debit		1/07/2019	\$22.80	\$24.00	GST Inc.	12 month minimum term
Fit for Life Membership 80-84 years Flexi Direct Debit Monthly		1/07/2019	\$57.60	\$59.40	GST Inc.	1 month minimum term
Fit for Life Membership 80-84 years Flexi Fortnightly Direct Debit		1/07/2019	\$27.36	\$28.80	GST Inc.	1 month minimum term
Fit for Life Membership 85-89 years						
Fit for Life Membership 85-89 years Upfront		1/07/2019	\$471.00	\$485.00	GST Inc.	
Fit for Life Membership 85-89 years Monthly Direct Debit		1/07/2019	\$40.00	\$41.25	GST Inc.	12 month minimum term
Fit for Life Membership 85-89 years Fortnightly Direct Debit		1/07/2019	\$19.00	\$20.00	GST Inc.	12 month minimum term
Fit for Life Membership 85-89 years Flexi Direct Debit Monthly		1/07/2019	\$48.00	\$49.50	GST Inc.	1 month minimum term
Fit for Life Membership 85-89 years Flexi Fortnightly Direct Debit		1/07/2019	\$22.80	\$24.00	GST Inc.	1 month minimum term

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Fit for Life Membership 90+ years						
Fit for Life Membership 90+ years Upfront		1/07/2019	\$282.60	\$291.00	GST Inc.	
Fit for Life Membership 90+ years Monthly Direct Debit		1/07/2019	\$24.00	\$24.75	GST Inc.	12 month minimum term
Fit for Life Membership 90+ years Fortnightly Direct Debit		1/07/2019	\$11.40	\$12.00	GST Inc.	12 month minimum term
Fit for Life Membership 90+ years Flexi Direct Debit Monthly		1/07/2019	\$28.80	\$29.70	GST Inc.	1 month minimum term
Fit for Life Membership 90+ years Flexi Fortnightly Direct Debit		1/07/2019	\$13.68	\$14.40	GST Inc.	1 month minimum term
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership		1/07/2019	\$1,428.00	\$1,445.00	GST Inc.	
Healthy Life Plus - Monthly Direct Debit		1/07/2019	\$119.00	\$123.00	GST Inc.	12 month minimum term
Healthy Life Plus Fortnightly Direct Debit		1/07/2019	\$56.50	\$59.00	GST Inc.	12 month minimum term
Healthy Life Plus Flexi Direct Debit Monthly		1/07/2019	\$142.80	\$148.00	GST Inc.	1 month minimum term
Healthy Life Plus Flexi Fortnightly Direct Debit		1/07/2019	\$67.80	\$70.00	GST Inc.	1 month minimum term
LeisureFit Athletic						
LeisureFit Athletic Upfront Membership		1/07/2019	\$1,428.00	\$1,445.00	GST Inc.	
LeisureFit Athletic - Monthly Direct Debit		1/07/2019	\$119.00	\$123.00	GST Inc.	12 month minimum term
LeisureFit Athletic - Fortnightly Direct Debit		1/07/2019	\$56.50	\$59.00	GST Inc.	12 month minimum term
LeisureFit Athletic - Flexi Direct Debit Monthly		1/07/2019	\$142.80	\$148.00	GST Inc.	1 month minimum term
LeisureFit Athletic - Fortnightly Flexi Direct Debit		1/07/2019	\$67.80	\$70.00	GST Inc.	1 month minimum term
Cancellation Fee		1/07/2018	\$200.00	\$200.00	GST Inc.	Charged to all cancelations within contract
Junior Triathlon Academy		1/07/2019	\$0.00	\$66.00	GST Inc.	1 month minimum term
The CEO may apply up to 20% discount on the above membership fees						
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2018	\$72.00	\$72.00	GST Inc.	
Personal Training - Members						
One on One 30 minute session	Single Pass	1/07/2019	\$48.00	\$50.00	GST Inc.	
One on One 60 minute session	Single Pass	1/07/2019	\$71.75	\$72.00	GST Inc.	
Two or more 30 minute session	Single Pass	1/07/2019	\$67.20	\$70.00	GST Inc.	
Two or more 60 minute session	Single Pass	1/07/2019	\$100.45	\$100.80	GST Inc.	
Personal Training Packs - Members						
One on One 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$432.00	\$450.00	GST Inc.	
One on One 30 minute session - 20 x Visits	20 Visits	1/07/2019	\$840.00	\$875.00	GST Inc.	
One on One 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$645.75	\$648.00	GST Inc.	
One on One 60 minute session - 20 Visits	20 Visits	1/07/2019	\$1,255.63	\$1,260.00	GST Inc.	
Two or more 30 minute session - 10 x Visits	10 Visits	1/07/2019	\$604.80	\$630.00	GST Inc.	
Two or more 60 minute session - 10 x Visits	10 Visits	1/07/2019	\$904.05	\$907.20	GST Inc.	
Personal Training Packs - Non Members						
One on One 30 minute session	Single Pass	1/07/2019	\$60.95	\$63.20	GST Inc.	
One on one 60 minute session	Single Pass	1/07/2019	\$84.70	\$85.20	GST Inc.	
Two or more 30 minute session	Single Pass	1/07/2019	\$93.05	\$96.40	GST Inc.	
Two or more 60 minute session	Single Pass	1/07/2019	\$126.30	\$127.20	GST Inc.	
Personal Training Packs - Non Members						
One on One 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$548.55	\$568.80	GST Inc.	
One on One 30 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,066.63	\$1,106.00	GST Inc.	
One on One 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$762.30	\$766.80	GST Inc.	
One on One 60 minute session - 20 x Visit	20 Visits	1/07/2019	\$1,482.25	\$1,491.00	GST Inc.	
Two or more 30 minute session - 10 x Visit	10 Visits	1/07/2019	\$837.45	\$867.60	GST Inc.	
Two or more 60 minute session - 10 x Visit	10 Visits	1/07/2019	\$1,136.70	\$1,144.80	GST Inc.	
Casual & Multi-Visit Health Club						
Health Club (gymnasium)	Single Pass	1/07/2018	\$16.50	\$16.50	GST Inc.	
Health Club 10 x Visit	10 x Visit	1/07/2018	\$148.50	\$148.50	GST Inc.	
Health Club 20 x Visit	20 x Visit	1/07/2018	\$288.75	\$288.75	GST Inc.	
Eligible Student / Pension / Disability discounts apply (10% for casual / multi visit and 20% membership) Existing Members Receiving Seniors Discount to apply. Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below/ Card/fob replacement fee (for all 'lost cards/fobs')						
Schedule A		1/07/2017	\$5.00	\$5.00	GST Inc.	
Schedule B		1/07/2017	\$5.50	\$5.50	GST Inc.	
Schedule C		1/07/2017	\$6.00	\$6.00	GST Inc.	
Schedule D		1/07/2017	\$6.50	\$6.50	GST Inc.	
Schedule E		1/07/2017	\$7.00	\$7.00	GST Inc.	
Schedule 1		1/07/2016	\$8.00	\$8.00	GST Inc.	
Schedule 2		1/07/2016	\$8.50	\$8.50	GST Inc.	
Schedule 3		1/07/2016	\$9.00	\$9.00	GST Inc.	
Schedule 4		1/07/2016	\$9.50	\$9.50	GST Inc.	
Schedule 5		1/07/2016	\$10.00	\$10.00	GST Inc.	
Schedule 6		1/07/2016	\$10.50	\$10.50	GST Inc.	
Schedule 7		1/07/2016	\$11.00	\$11.00	GST Inc.	
Schedule 8		1/07/2016	\$11.50	\$11.50	GST Inc.	
Schedule 9		1/07/2016	\$12.00	\$12.00	GST Inc.	
Schedule 10		1/07/2016	\$12.50	\$12.50	GST Inc.	
Schedule 11		1/07/2016	\$13.00	\$13.00	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Schedule 12		1/07/2016	\$13.50	\$13.50	GST Inc.	
Schedule 13		1/07/2016	\$14.00	\$14.00	GST Inc.	
Schedule 14		1/07/2016	\$14.50	\$14.50	GST Inc.	
Schedule 15		1/07/2016	\$15.00	\$15.00	GST Inc.	
Schedule 16		1/07/2016	\$15.50	\$15.50	GST Inc.	
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	
Schedule 18		1/07/2016	\$16.50	\$16.50	GST Inc.	
Schedule 19		1/07/2016	\$17.00	\$17.00	GST Inc.	
Schedule 20		1/07/2016	\$17.50	\$17.50	GST Inc.	
Schedule 21		1/07/2016	\$18.00	\$18.00	GST Inc.	
Schedule 22		1/07/2016	\$18.50	\$18.50	GST Inc.	
Schedule 23		1/07/2016	\$19.00	\$19.00	GST Inc.	
Schedule 24		1/07/2016	\$19.50	\$19.50	GST Inc.	
Schedule 25		1/07/2016	\$20.00	\$20.00	GST Inc.	
Schedule 26		1/07/2016	\$20.50	\$20.50	GST Inc.	
Schedule 27		1/07/2016	\$21.00	\$21.00	GST Inc.	
Schedule 28		1/07/2016	\$21.50	\$21.50	GST Inc.	
Schedule 29		1/07/2016	\$22.00	\$22.00	GST Inc.	
Schedule 30		1/07/2016	\$22.50	\$22.50	GST Inc.	
Schedule 31		1/07/2016	\$23.00	\$23.00	GST Inc.	
Schedule 32		1/07/2016	\$23.50	\$23.50	GST Inc.	
Schedule 33		1/07/2016	\$24.00	\$24.00	GST Inc.	
Schedule 34		1/07/2016	\$24.50	\$24.50	GST Inc.	
Schedule 35		1/07/2016	\$25.00	\$25.00	GST Inc.	
Schedule 36		1/07/2016	\$25.50	\$25.50	GST Inc.	
Schedule 37		1/07/2016	\$26.00	\$26.00	GST Inc.	
Schedule 38		1/07/2016	\$26.50	\$26.50	GST Inc.	
Retail Stock in general to be sold at Recommended Retail Prices	RRP		\$0.00	\$0.00	GST Inc.	
LeisureFit Athletic - Casual	Single Pass	1/07/2019	\$16.50	\$17.00	GST Inc.	
LeisureFit Athletic - 10 x Visit	10 x Visits	1/07/2019	\$148.50	\$153.00	GST Inc.	
LLLS						
Casual Living Longer Living Stronger Session		1/07/2019	\$8.90	\$9.20	GST Inc.	
Casual Living Longer Living Stronger Session (City of Melville Pensioners or Seniors concessional rate)		1/07/2019	\$8.00	\$8.30	GST Inc.	
LLLS Initial assessment	1/2 hour	1/07/2019	\$20.00	\$22.00	GST Inc.	
LLLS Program Consultation	1 hour	1/07/2019	\$36.00	\$37.00	GST Inc.	
Casual & Multi-Visit Group Exercise						
GF, Yoga, Pilates, RPM OR GT Single Pass	Single Pass	1/07/2018	\$14.00	\$14.00	GST Inc.	
GF, Yoga, Pilates, RPM OR GT Single Pass - 10 x Visit	10 Visits	1/07/2018	\$126.00	\$126.00	GST Inc.	
GF, Yoga, Pilates, RPM OR GT Single Pass - 20 x Visit	20 Visits	1/07/2018	\$245.00	\$245.00	GST Inc.	
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2019	\$11.30	\$11.50	GST Inc.	
Premium Group Exercise Member - 10 x Visit	10 Visits	1/07/2019	\$101.70	\$103.50	GST Inc.	
Premium Group Exercise Member - 20 x Visit	20 Visits	1/07/2019	\$197.75	\$201.25	GST Inc.	
Premium Group exercise Non-Member						
Premium Group Exercise (Non-Member)	Single Pass	1/07/2019	\$22.60	\$23.50	GST Inc.	
Premium Group Exercise (Non-Member) - 10 x Visit	10 Visits	1/07/2019	\$203.40	\$211.50	GST Inc.	
Premium Group Exercise (Non-Member) - 20 x Visit	20 Visits	1/07/2019	\$395.50	\$411.25	GST Inc.	
Private Pilates						
Intro Pack (2 sessions)	2 x Visit	1/07/2019	\$0.00	\$99.00	GST Inc.	
Private Pilates 60 minute session (member)	Single Visit	27/11/2018	\$80.00	\$80.00	GST Inc.	
Private Pilates 60 minute - 5 x Visit (member)	5 x Visits	1/07/2019	\$0.00	\$360.00	GST Inc.	
Private Pilates 60 minutes (non-member)	Single Visit	27/11/2018	\$98.00	\$98.00	GST Inc.	
Private Pilates 60 minute - 5 x Visit (non - member)	5 x Visit	1/07/2019	\$0.00	\$441.00	GST Inc.	
Aquatic entry						
Adult (16 yrs +) Inc. one child under 6 yrs free with Adult entry	Single Pass	1/07/2019	\$6.80	\$7.00	GST Inc.	
Adult - 10 x Visit	10 Visits	1/07/2019	\$61.20	\$63.00	GST Inc.	
Adult - 20 x Visit	20 Visits	1/07/2019	\$119.00	\$122.50	GST Inc.	
Adult - 40 x Visit	40 Visits	1/07/2019	\$231.20	\$238.00	GST Inc.	
Child (6 - 15 yrs inclusive or additional child under 6 yrs with Adult)	Single Pass	1/07/2019	\$5.05	\$5.20	GST Inc.	
Child - 10 x Visits	10 Visits	1/07/2019	\$45.45	\$46.80	GST Inc.	
Child - 20 x Visits	20 Visits	1/07/2019	\$88.35	\$91.00	GST Inc.	
Child - 40 x Visits	40 Visits	1/07/2019	\$171.70	\$176.80	GST Inc.	
Family Pass (2 Adults + 2 children)		1/07/2019	\$17.25	\$18.00	GST Inc.	
Health Lounge						
Casual (single)	Single Pass	1/07/2019	\$11.00	\$11.50	GST Inc.	
Health Lounge - 10 x Visits	10 Visits	1/07/2019	\$99.00	\$103.50	GST Inc.	
Health Lounge - 20 x Visits	20 Visits	1/07/2019	\$192.50	\$201.25	GST Inc.	
Health Lounge - 40 x Visits	40 Visits	1/07/2019	\$374.00	\$391.00	GST Inc.	
Health Lounge & Swim (single)	Single Pass	1/07/2019	\$14.25	\$15.00	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Health Lounge & Swim - 10 x Visits	10 Visits	1/07/2019	\$128.25	\$135.00	GST Inc.	
Health Lounge & Swim - 20 x Visits	20 Visits	1/07/2019	\$249.35	\$262.50	GST Inc.	
Health Lounge & Swim - 40 x Visits	40 Visits	1/07/2019	\$484.50	\$510.00	GST Inc.	
Admission						
Spectator (1 person)	Single Visit	1/07/2018	\$2.50	\$2.50	GST Inc.	
Spectators (1 person) - 10 x Visits	10 x Visits	1/07/2019	\$22.00	\$22.50	GST Inc.	
Additional spectator(s) - 2nd and subsequent	Single Visit	1/07/2018	\$1.00	\$1.00	GST Inc.	
Locker Hire		1/07/2013	\$2.00	\$2.00	GST Inc.	
Swim Equipment Hire						
Boards		1/07/2017	\$2.00	\$2.00	GST Inc.	
Schools (pool entry)	Per student	1/07/2019	\$3.10	\$3.20	GST Inc.	
Vacation Casual Education Department	Single Visit	1/07/2019	\$3.40	\$3.60	GST Inc.	
Vacation 9 days Education Department	9 x Visits	1/07/2019	\$27.55	\$29.20	GST Inc.	
Vacation 10 passes Education Department	10 x Visits	1/07/2019	\$30.60	\$32.40	GST Inc.	
Aquatic Birthday Parties						
Aquatic Birthday Party	Up to 15 persons (entry & room use up to 2 hrs)	1/07/2019	\$98.00	\$110.00	GST Inc.	
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2019	\$106.00	\$110.00	GST Inc.	
Additional child attending party (max 10 additional)	Per person/day	1/07/2019	\$4.90	\$5.20	GST Inc.	
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)	per hour	1/07/2019	\$51.60	\$53.20	GST Inc.	
Small Meeting Room	per hour	1/07/2019	\$25.00	\$25.80	GST Inc.	
Program Space Meeting Room	per hour	1/07/2019	\$33.95	\$35.00	GST Inc.	
Group Fitness Studio (Aerobics Room) - equip NOT included.	per hour	1/07/2019	\$65.85	\$70.00	GST Inc.	
RPM Studio (includes cycles)	per hour	1/07/2019	\$90.00	\$95.00	GST Inc.	
Crèche	per hour	1/07/2019	\$33.00	\$34.00	GST Inc.	
Lane Hire - 25m	per hour	1/07/2019	\$16.50	\$17.00	GST Inc.	
Lane Hire - 50m	per hour	1/07/2019	\$29.60	\$30.50	GST Inc.	
Pool Hire - 25m	per hour	1/07/2019	\$194.35	\$200.00	GST Inc.	
Pool Hire - 50m	per hour	1/07/2019	\$329.40	\$340.00	GST Inc.	
Scuba Diving	per hour	1/07/2019	\$23.60	\$24.50	GST Inc.	
Facility Hire - Sports Hall LeisureFit Melville						
Full Court	per hour	1/07/2019	\$62.55	\$64.50	GST Inc.	
Half Court	per hour	1/07/2019	\$35.00	\$36.00	GST Inc.	
Badminton	per hour	1/07/2019	\$19.60	\$21.50	GST Inc.	
Casual Court Use e.g. Casual basketball / netball (no exclusivity)	per person	1/07/2016	\$5.00	\$5.00	GST Inc.	
Exercise Studio	per hour	1/07/2019	\$63.65	\$65.50	GST Inc.	
Circuit Room	per hour	1/07/2019	\$78.00	\$80.50	GST Inc.	
Facility Hire - Meeting Rooms LeisureFit Melville						
Apollo or Athena	per hour	1/07/2019	\$42.95	\$0.00	GST Inc.	
Both Rooms	per hour	1/07/2019	\$54.10	\$0.00	GST Inc.	
Art & Craft	per hour	1/07/2017	\$0.00	\$0.00	GST Inc.	
1 Small Meeting Room	per hour	1/07/2019	\$24.70	\$0.00	GST Inc.	
2 Small Meeting Rooms	per hour	1/07/2019	\$34.20	\$0.00	GST Inc.	
3 Small Meeting Rooms	per hour	1/07/2019	\$41.70	\$0.00	GST Inc.	
4 Small Meeting Rooms	per hour	1/07/2019	\$51.50	\$0.00	GST Inc.	
Meeting Room 1 (Library - 67m2)	per hour	1/07/2019	\$45.00	\$46.50	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 2 (Library - 50m2)	per hour	1/07/2019	\$35.00	\$36.00	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 3 (Library - 35m2)	per hour	1/07/2019	\$30.00	\$31.00	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 4 (Supper Room - 70m2)	per hour	1/07/2019	\$0.00	\$50.00	GST Inc.	New Fee, following centre refurbishment
Meeting Room 5 (Old Athena - 85m2)	per hour	1/07/2019	\$50.00	\$51.50	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 6 (Old Apollo - 52m2)	per hour	1/07/2019	\$35.00	\$36.00	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 5 and 6 (137m2)	per hour	1/07/2019	\$60.00	\$61.80	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 7 (Old Gym - 207m2)	per hour	1/07/2019	\$100.00	\$103.00	GST Inc.	Revised Fee, following centre refurbishment
Meeting Room 8 (Old Gym Mezzanine - 102m2)	per hour	1/07/2019	\$35.00	\$36.00	GST Inc.	Revised Fee, following centre refurbishment

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Meeting Room 9 (Old Gym Office - 10m2)	per hour	1/07/2019	\$10.00	\$10.30	GST Inc.	Revised Fee, following centre refurbishment
Discount upon hiring >5hrs same day	20% discount		\$0.00	\$0.00		
Facility Hire - Consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room (booking single hour)	per hour	1/07/2019	\$16.00	\$16.40	GST Inc.	
Consult Room (booking 2-5 hours per week)	per hour	1/07/2019	\$16.00	\$16.40	GST Inc.	
Consult Room (booking 6-10 hours per week)	per hour	1/07/2019	\$14.30	\$14.75	GST Inc.	
Consult Room (booking 11hrs+ per week)	per hour	1/07/2019	\$13.30	\$13.70	GST Inc.	
All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates						

HEALTH SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Youth Booklet Publication		1/07/2011	\$4.50	\$4.50	GST Inc.	
Men's Health Publication		1/07/2011	\$4.50	\$4.50	GST Inc.	
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc.	
Gathering DVD		27/11/2018	\$39.00	\$39.00	GST Inc.	
Gathering/6 DVD Pack		27/11/2018	\$80.00	\$80.00	GST Inc.	
Lifewise Package		27/11/2018	\$100.00	\$100.00	GST Inc.	

HEALTH

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
NEW PUBLIC BUILDING APPLICATION to construct alter or extend (Form 1)		1/07/2018	\$300.00	\$300.00	No GST	Health Act (F)
Public Building, variation of Certificate of Approval		1/07/2019	\$115.00	\$116.50	No GST	
Gaming Act Certification		1/07/2019	\$115.00	\$116.50	No GST	
Registration Lodging House		1/07/2018	\$325.00	\$325.00	No GST	
Pyrotechnics and Fireworks Permit		1/07/2019	\$115.00	\$116.50	No GST	
Noise Management Plan Lodgement Fee		1/07/2018	\$245.00	\$245.00	No GST	
Noise Management for non complying event		1/07/2018	\$245.00	\$245.00	No GST	
All other application, assessment, analysis, inspections not specified.		1/07/2019	\$115.00	\$116.50	No GST	
Reissue of certificate, registration, licence or approval documentation		1/07/2015	\$30.00	\$30.00	No GST	
Child Health Clinics						
Annual rent for out of hours - community based groups.	Up to 4 hours/week	1/07/2018	N/A	\$0.00	GST Inc.	
Pro-rata annual Risk Assessment/Inspection Fee (Apr - June)	25%, 100% thereafter	1/07/2015	\$0.00	\$0.00	No GST	Food Act 2008 (D)
SETTLEMENT ENQUIRY (Change of Business Ownership)						
No inspection required		1/07/2019	\$115.00	\$116.50	No GST	Food Act 2008 (D)
Inspection required		1/07/2019	\$210.00	\$212.75	No GST	Food Act 2008 (D)
OUTDOOR EATING AREAS						
Annual Fee		1/07/2019	\$250.00	\$253.50	No GST	Local Law(D)
Application Fee		1/07/2019	\$115.00	\$116.50	No GST	Local Law(D)
Renewal Application Fee		1/07/2019	\$60.00	\$61.50	No GST	Local Law(D)
Alfresco area boundary delineators	per disk	1/07/2015	\$90.00	\$90.00	No GST	Local Law(D)
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Breach of a continuing nature	per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)
Transfer of Outdoor Eating Area		1/07/2019	\$60.00	\$61.50	No GST	Local Law(DLL)
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	\$0.00	\$0.00	No GST	As per Health Act 1911 Gazetted Fee
Rodenticide per issue (100grams) at counter - Administration fee.	No Fee	1/07/2016	\$0.00	\$0.00	No GST	
The Chief Executive Officer may apply a reduction or waiver on:						
Street Traders	Application fee	1/07/2019	\$115.00	\$116.50	No GST	Local Law(D)
Stall Holders	Application fee	1/07/2019	\$60.00	\$61.50	No GST	Local Law(D)
Street Traders Permit	Annual fee	1/07/2019	\$250.00	\$253.50	No GST	Local Law(D)
Street Trader - mobile food vehicle	Application fee	1/07/2019	\$915.00	\$925.00	No GST	Local Law(D)
Street Trader Renewal Fee	Renewal fee	1/07/2019	\$60.00	\$61.50	No GST	
OFFENCE MADE UNDER THIS LAW						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Daily penalty for any offence under the local law	Max \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)
LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER:						
Liquor Licence Application (s.39) no inspection		1/07/2019	\$115.00	\$116.50	No GST	
Liquor Licence Application (s.39) inspection		1/07/2019	\$210.00	\$212.75	No GST	
Freezer Breakdown / Food Condemnation	Min charge	1/07/2019	\$115.00	\$116.50	No GST	
Offensive Trade Renewal of Registration		1/07/2015	\$298.00	\$298.00	No GST	Health Act (F) As per Health Act 1911 Gazetted Fee
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
High Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$500.00	\$505.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$500.00	\$505.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
School Canteen (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$250.00	\$253.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)* (Pro rata monthly)	Score 3*=5%, 4-5*= 10%	1/07/2019	\$250.00	\$253.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business (annual)*	Score 3*=5%, 4-5*= 10%	1/07/2019	\$125.00	\$126.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Very Low Risk Food Business	No Fee		\$0.00	\$0.00		
For each additional food business classification within same business		1/07/2019	\$250.00	\$253.50	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2019	\$115.00	\$116.50	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2019	\$250.00	\$253.50	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2019	\$250.00	\$253.50	No GST	Food Act 2008 (D)
Application for public event approval (event not held on CoM land)		1/07/2018	\$300.00	\$300.00	No GST	Local Government Act
Community Based Food Business		1/07/2019	\$250.00	\$253.50	No GST	

LIBRARIES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Temporary Internet Use Fee	(Non Member)	1/07/2014	\$2.00	\$2.00	No GST	
Photocopying Charges						
A4 Black and White	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	
Computer Printing Charges						
A4 Black and White	A4 Black and White	1/07/2004	\$0.20	\$0.20		
A3 Black and White	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	
A4 Colour	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	
A3 Colour	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	
Laminating Charges						
A3	A3	1/07/2001	\$4.50	\$4.50	GST Inc.	
A4	A4	1/07/2002	\$2.00	\$2.00	GST Inc.	
Credit Card Size	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	
SLWA and Local Stock Items						
SLWA and Local Stock Items	As per SLWA Pricing structure	1/07/2015			GST Inc.	
Journals (replacement cost)						
Journals	As per replacement Cost	1/07/2015			GST Inc.	
Audio Earbuds						
Audio Earbuds		1/07/2017	\$5.00	\$5.00	GST Inc.	
USB Thumb drive						
USB Thumb drive		1/07/2015	\$7.70	\$7.70	GST Inc.	
Library Merchandise						
Library Merchandise	Price on request Variable RRP	1/07/2015			GST Inc.	
Meeting Room Hire (Civic Square Library)						
Non Commercial Use		1/07/2014	\$18.00	\$18.00	GST Inc.	
Commercial Use		1/07/2014	\$32.00	\$32.00	GST Inc.	
Regular Users		1/07/2014	\$27.00	\$27.00	GST Inc.	
Meeting Room Hire (Willagee Small Meeting Room)						
Non Commercial Use		1/07/2014	\$15.00	\$15.00	GST Inc.	
Commercial Use		1/07/2014	\$24.00	\$24.00	GST Inc.	
Regular Users		1/07/2014	\$21.00	\$21.00	GST Inc.	
Library Lounge Hire (Canning Bridge)						
Non Commercial Use		1/07/2018	\$18.00	\$18.00	GST Inc.	
Commercial Use		1/07/2018	\$32.00	\$32.00	GST Inc.	
Regular Users		1/07/2018	\$27.00	\$27.00	GST Inc.	
Meeting Room Hire (AH Bracks Tech Lab)						
Non Commercial Use		1/07/2014	\$18.00	\$18.00	GST Inc.	
Commercial Use		1/07/2014	\$32.00	\$32.00	GST Inc.	
Regular Users		1/07/2014	\$27.00	\$27.00	GST Inc.	
Melville Digital Hub	One Session	1/07/2015	\$5.00	\$5.00	GST Inc.	
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	
External Interlibrary Loans	Request	1/07/2018	\$16.50	\$16.50	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
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LIBRARY SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
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Library Program Fees - per person

Schedules determined by the number of participants.
Cost recovery to the centre equivalent to the cost of running the programme.
Programme costs include instruction fees, Promotion and a centre overhead recovery

Schedule 1		1/07/2015	\$4.50	\$4.50	GST Inc.	
Schedule 2		1/07/2019	\$5.00	\$5.50	GST Inc.	
Schedule 3		1/07/2019	\$5.50	\$6.00	GST Inc.	
Schedule 4		1/07/2019	\$6.00	\$6.50	GST Inc.	
Schedule 5		1/07/2019	\$6.50	\$7.00	GST Inc.	
Schedule 6		1/07/2019	\$7.00	\$7.50	GST Inc.	
Schedule 7		1/07/2019	\$7.50	\$8.00	GST Inc.	
Schedule 8		1/07/2019	\$8.00	\$8.50	GST Inc.	
Schedule 9		1/07/2019	\$8.50	\$9.00	GST Inc.	
Schedule 10		1/07/2019	\$9.00	\$9.50	GST Inc.	
Schedule 11		1/07/2019	\$9.50	\$10.00	GST Inc.	
Schedule 12		1/07/2019	\$10.00	\$10.50	GST Inc.	
Schedule 13		1/07/2019	\$10.50	\$11.00	GST Inc.	
Schedule 14		1/07/2019	\$11.00	\$11.50	GST Inc.	
Schedule 15		1/07/2019	\$11.50	\$12.00	GST Inc.	
Schedule 16		1/07/2019	\$12.00	\$12.50	GST Inc.	
Schedule 17		1/07/2019	\$12.50	\$13.00	GST Inc.	
Schedule 18		1/07/2019	\$13.00	\$13.50	GST Inc.	
Schedule 19		1/07/2019	\$13.50	\$14.00	GST Inc.	
Schedule 20		1/07/2019	\$14.00	\$14.50	GST Inc.	
Schedule 21		1/07/2019	\$14.50	\$15.00	GST Inc.	
Schedule 22		1/07/2019	\$15.00	\$15.50	GST Inc.	
Schedule 23		1/07/2019	\$15.50	\$16.00	GST Inc.	
Schedule 24		1/07/2019	\$16.00	\$16.50	GST Inc.	
Schedule 25		1/07/2019	\$16.50	\$17.00	GST Inc.	
Schedule 26		1/07/2019	\$17.00	\$17.50	GST Inc.	
Schedule 27		1/07/2019	\$17.50	\$18.00	GST Inc.	
Schedule 28		1/07/2019	\$18.00	\$18.50	GST Inc.	
Schedule 29		1/07/2019	\$18.50	\$19.00	GST Inc.	
Schedule 30		1/07/2019	\$19.00	\$19.50	GST Inc.	
Schedule 31		1/07/2019	\$19.50	\$20.00	GST Inc.	
Schedule 32		1/07/2019	\$20.00	\$20.50	GST Inc.	
Schedule 33		1/07/2019	\$20.50	\$21.00	GST Inc.	
Schedule 34		1/07/2019	\$25.00	\$30.00	GST Inc.	
Schedule 35		1/07/2019	\$30.00	\$35.00	GST Inc.	
Schedule 36		1/07/2019	\$35.00	\$40.00	GST Inc.	
Schedule 37		1/07/2019	\$40.00	\$45.00	GST Inc.	
Schedule 38		1/07/2019	\$45.00	\$50.00	GST Inc.	
Schedule 39		1/07/2019	\$50.00	\$55.00	GST Inc.	
Cancellation Fee	To 15%				GST Inc.	

Cultural Services Program Fees - per person

Schedules determined by the number of participants.
Cost recovery to the centre equivalent to the cost of running the programme.
Programme costs include instruction fees, Promotion and a centre overhead recovery

Schedule 1		1/07/2016	\$0.50	\$0.50	GST Inc.	
Schedule 2		1/07/2016	\$1.00	\$1.00	GST Inc.	
Schedule 3		1/07/2016	\$2.00	\$2.00	GST Inc.	
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc.	
Schedule 5		1/07/2016	\$4.00	\$4.00	GST Inc.	
Schedule 6		1/07/2016	\$5.00	\$5.00	GST Inc.	
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc.	
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc.	
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc.	
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc.	
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc.	
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc.	
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc.	
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc.	
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc.	
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc.	
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc.	
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc.	
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc.	
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc.	
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc.	
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc.	
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc.	
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc.	
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc.	
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc.	
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc.	
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc.	
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc.	
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc.	
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc.	
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc.	
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc.	
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc.	
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc.	
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc.	
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc.	
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc.	
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc.	
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc.	
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc.	
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc.	
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc.	
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc.	
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc.	
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc.	
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc.	
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc.	
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc.	
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc.	
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc.	
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc.	

COMMUNITY CENTRES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Commercial Rates						
Full and Half day rates based on a maximum journey of 100km (from bus garage). (This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys).	Up to 4 hrs	1/07/2019	\$110.00	\$112.00	GST Inc.	
	More than 4 hours (if less than 100km) plus petrol replacement	1/07/2019	\$205.00	\$207.00	GST Inc.	
Excess fee	Additional fee per km will apply for km's in excess of 100km	1/07/2019	\$1.05	\$1.00	GST Inc.	
Metropolitan Area / Community Rates						
Large Bus - Not-For-Profit/Community groups						
Full and Half day rates based on a maximum journey of 100km (from bus garage). (This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys).	Half Day (am or pm)	1/07/2019	\$70.00	\$71.00	GST Inc.	
	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$135.00	\$137.00	GST Inc.	
Excess Fee	Additional fee per km will apply for km's in excess of 100km	1/07/2019	\$0.60	\$1.00	GST Inc.	
Large Bus - Commercial Rates						
Full and Half day rates based on a maximum journey of 100km (from bus garage). (This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys).	4 hrs and less, plus petrol replacement	1/07/2019	\$110.00	\$112.00	GST Inc.	
	More than 4 hours (if less than 100km)	1/07/2019	\$205.00	\$208.00	GST Inc.	
Excess fee	Additional fee per km will apply for km's in excess of 100km	1/07/2019	\$1.05	\$1.00	GST Inc.	
Van - Not-For-Profit/Community groups						
Full and Half day rates based on a maximum journey of 100km (from bus garage). (This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys).	Half Day (am or pm) less than 5 hrs	1/07/2019	\$65.00	\$66.00	GST Inc.	
	Full Day (more than 5 hours) (If less than 100km)	1/07/2019	\$105.00	\$107.00	GST Inc.	
Excess Fee	Additional fee per km will apply for km's in excess of 100km	1/07/2019	\$0.60	\$1.00	GST Inc.	
Van - Commercial						
Full and Half day rates based on a maximum journey of 100km (from bus garage). (This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys).	4 hrs and less, plus petrol replacement	1/07/2019	\$80.00	\$90.00	GST Inc.	
	More than 4 hours (If less than 100km) plus petrol replacement	1/07/2019	\$120.00	\$150.00	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Excess Fee	Additional fee per km will apply for km's in excess of 100km	1/07/2019	\$1.05	\$1.00	GST Inc.	
Willagee Community Centre / Bull Creek Community Centre Term Program Participant						
Schedule 1	per hour/session/week	1/07/2018	\$2.50	\$2.50	GST Inc.	
Schedule 2	per hour/session/week	1/07/2018	\$3.00	\$3.00	GST Inc.	
Schedule 3	per hour/session/week	1/07/2018	\$3.50	\$3.50	GST Inc.	
Schedule 4	per hour/session/week	1/07/2018	\$4.00	\$4.00	GST Inc.	
Schedule 5	per hour/session/week	1/07/2018	\$4.50	\$4.50	GST Inc.	
Schedule 6	per hour/session/week	1/07/2018	\$5.00	\$5.00	GST Inc.	
Schedule 7	per hour/session/week	1/07/2018	\$5.50	\$5.50	GST Inc.	
Schedule 8	per hour/session/week	1/07/2018	\$6.00	\$6.00	GST Inc.	
Schedule 9	per hour/session/week	1/07/2018	\$6.50	\$6.50	GST Inc.	
Schedule 10	per hour/session/week	1/07/2018	\$7.00	\$7.00	GST Inc.	
Schedule 11	per hour/session/week	1/07/2018	\$7.50	\$7.50	GST Inc.	
Schedule 12	per hour/session/week	1/07/2018	\$8.00	\$8.00	GST Inc.	
Schedule 13	per hour/session/week	1/07/2018	\$8.50	\$8.50	GST Inc.	
Schedule 14	per hour/session/week	1/07/2018	\$9.00	\$9.00	GST Inc.	
Schedule 15	per hour/session/week	1/07/2018	\$9.50	\$9.50	GST Inc.	
Schedule 16	per hour/session/week	1/07/2018	\$10.00	\$10.00	GST Inc.	
Schedule 17	per hour/session/week	1/07/2018	\$10.50	\$10.50	GST Inc.	
Schedule 18	per hour/session/week	1/07/2018	\$11.00	\$11.00	GST Inc.	
Schedule 19	per hour/session/week	1/07/2018	\$11.50	\$11.50	GST Inc.	
Schedule 20	per hour/session/week	1/07/2018	\$12.00	\$12.00	GST Inc.	
Schedule 21	per hour/session/week	1/07/2018	\$12.50	\$12.50	GST Inc.	
Schedule 22	per hour/session/week	1/07/2018	\$13.00	\$13.00	GST Inc.	
Schedule 23	per hour/session/week	1/07/2018	\$13.50	\$13.50	GST Inc.	
Schedule 24	per hour/session/week	1/07/2018	\$14.00	\$14.00	GST Inc.	
Schedule 25	per hour/session/week	1/07/2018	\$14.50	\$14.50	GST Inc.	
Schedule 26	per hour/session/week	1/07/2018	\$15.00	\$15.00	GST Inc.	
Schedule 27	per hour/session/week	1/07/2018	\$15.50	\$15.50	GST Inc.	
Schedule 28	per hour/session/week	1/07/2018	\$16.00	\$16.00	GST Inc.	
Schedule 29	per hour/session/week	1/07/2018	\$16.50	\$16.50	GST Inc.	
Schedule 30	per hour/session/week	1/07/2018	\$17.00	\$17.00	GST Inc.	
Schedule 31	per hour/session/week	1/07/2018	\$17.50	\$17.50	GST Inc.	
Schedule 32	per hour/session/week	1/07/2018	\$18.00	\$18.00	GST Inc.	
Schedule 33	per hour/session/week	1/07/2018	\$18.50	\$18.50	GST Inc.	
Schedule 34	per hour/session/week	1/07/2018	\$19.00	\$19.00	GST Inc.	
Schedule 35	per hour/session/week	1/07/2018	\$19.50	\$19.50	GST Inc.	
Schedule 36	per hour/session/week	1/07/2018	\$20.00	\$20.00	GST Inc.	
Schedule 37	per hour/session/week	1/07/2018	\$20.50	\$20.50	GST Inc.	
Cancellation Fee	15%	1/07/2018	\$0.00	\$0.00	GST Inc.	
Term Programme Refunds (if Medical Certificate is not produced)						
HIRE OF WILLAGEE COMMUNITY CENTRE						
Activity Room 1 or 2						
Community Use - Casual	per hour	1/07/2019	\$19.50	\$0.00	GST Inc.	Casual Rate no longer applicable
Community Use	per hour	1/07/2019	\$15.25	\$15.50	GST Inc.	
Commercial Use - Casual	per hour	1/07/2019	\$25.00	\$0.00	GST Inc.	Casual Rate no longer applicable
Commercial Use	per hour	1/07/2019	\$20.50	\$20.75	GST Inc.	
Whole Activity Room						
Community Use - Casual	per hour	1/07/2019	\$23.50	\$0.00	GST Inc.	Casual Rate no longer applicable
Community Use	per hour	1/07/2019	\$17.75	\$18.00	GST Inc.	
Commercial Use - Casual	per hour	1/07/2019	\$29.50	\$0.00	GST Inc.	Casual Rate no longer applicable
Commercial Use	per hour	1/07/2019	\$23.00	\$23.25	GST Inc.	
Interview Room						
Community Use - Casual	per hour	1/07/2019	\$15.25	\$0.00	GST Inc.	Casual Rate no longer applicable
Community Use	per hour	1/07/2019	\$13.25	\$10.25	GST Inc.	
Commercial Use - Casual	per hour	1/07/2019	\$17.25	\$0.00	GST Inc.	Casual Rate no longer applicable
Commercial Use	per hour	1/07/2018	\$15.25	\$15.25	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Hall						
Community Use - Casual	per hour	1/07/2019	\$25.00	\$0.00	GST Inc.	Casual Rate no longer applicable
Community Use	per hour	1/07/2019	\$19.50	\$19.75	GST Inc.	
Commercial Use - Casual	per hour	1/07/2019	\$32.25	\$0.00	GST Inc.	Casual Rate no longer applicable
Commercial Use	per hour	1/07/2019	\$25.00	\$25.25	GST Inc.	
Badminton Court Hire - Casual	per hour/per court	1/07/2019	\$12.25	\$12.50	GST Inc.	
Playgroup Room						
Community Use - Casual	per hour	1/07/2019	\$21.50	\$0.00	GST Inc.	Casual Rate no longer applicable
Community Use	per hour	1/07/2019	\$15.25	\$15.50	GST Inc.	
Commercial Use - Casual	per hour	1/07/2019	\$27.50	\$0.00	GST Inc.	Casual Rate no longer applicable
Commercial Use	per hour	1/07/2019	\$21.00	\$21.25	GST Inc.	
Bond - After Hours and Weekends		1/07/2019	\$108.00	\$102.50	No GST	
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 - Commercial rate	per hour	1/07/2019	\$35.75	\$36.25	GST Inc.	
Room 1 - Community rate	per hour	1/07/2019	\$23.50	\$23.75	GST Inc.	
Room 2 - Commercial rate	per hour	1/07/2019	\$29.50	\$30.00	GST Inc.	
Room 2 - Community rate	per hour	1/07/2019	\$16.25	\$16.50	GST Inc.	
Both rooms - Commercial	per hour	1/07/2019	\$65.25	\$65.50	GST Inc.	
Both rooms - Community	per hour	1/07/2019	\$38.75	\$39.25	GST Inc.	
Centre Office - Commercial	per hour	1/07/2019	\$25.50	\$25.00	GST Inc.	
Centre Office - Community	per hour	1/07/2019	\$15.25	\$15.50	GST Inc.	
Storage			\$0.00	\$0.00		
Small Cupboard - Wet Area - Commercial	per month	1/07/2019	\$12.25	\$12.50	GST Inc.	
Small Cupboard - Wet Area - Community	per month	1/07/2019	\$8.25	\$8.50	GST Inc.	
Single Door Cupboard - Hall - Commercial	per month	1/07/2019	\$16.25	\$16.50	GST Inc.	
Single Cupboard - Hall - Community	per month	1/07/2019	\$12.25	\$12.50	GST Inc.	
Double Door Cupboard - Commercial	per month	1/07/2019	\$25.50	\$25.75	GST Inc.	
Double Door Cupboard - Community	per month	1/07/2019	\$18.50	\$18.75	GST Inc.	
Roller Door Storage - Community	per month	1/07/2018	\$25.50	\$25.50	GST Inc.	
Administration charge - (cancellation of booking)	per occasion	1/07/2018	\$25.50	\$25.50	GST Inc.	
Bond		1/07/2019	\$102.00	\$102.50	No GST	
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial	per hour	1/07/2019	\$37.75	\$38.25	GST Inc.	
Function Room - Community	per hour	1/07/2019	\$25.50	\$25.75	GST Inc.	
Main Hall - Commercial	per hour	1/07/2019	\$40.00	\$40.50	GST Inc.	
Main Hall - Community	per hour	1/07/2019	\$27.50	\$28.00	GST Inc.	
Storage - Commercial	per month	1/07/2019	\$26.50	\$27.00	GST Inc.	
Storage - Community	per month	1/07/2019	\$20.50	\$20.75	GST Inc.	
Crèche hire - Community	per hour	1/07/2019	\$10.25	\$10.50	GST Inc.	
Centre Office - Commercial	per hour	1/07/2019	\$15.00	\$15.25	GST Inc.	
Centre Office - Community	per hour	1/07/2019	\$10.00	\$10.25	GST Inc.	
Administration charge - (cancellation of booking)	per occasion	1/07/2018	\$25.50	\$25.50	GST Inc.	
Bond		1/07/2019	\$102.00	\$102.50	No GST	
Non return of swipe card	per occasion	1/07/2019	\$0.00	\$25.00	No GST	
Non return of key	per occasion	1/07/2019	\$0.00	\$50.00	No GST	

COMMUNITY DEVELOPMENT MUSEUMS & LOCAL HISTORY

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Guided Tours						
Individual sites	per person	1/07/2019	\$5.00	\$6.00	GST Inc.	
Individual sites (Wireless Hill Museum)	per group - max 12 people	1/07/2019	\$45.00	\$50.00	GST Inc.	
(Discretion of waiving of entry fee up to \$2.00 by the CEO)						
Bond for Meeting Room key		1/07/2019	\$35.00	\$0.00	No GST	
Caretakers Cottage Hire - Non Commercial	per hour	1/07/2019	\$20.00	\$40.00	GST Inc.	
Caretakers Cottage Hire - Commercial	per hour	1/07/2019	\$25.00	\$80.00	GST Inc.	
Caretakers Cottage Hire	per day	1/07/2019	\$100.00	\$150.00	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	per hour	1/07/2019	\$45.00	\$50.00	GST Inc.	
Research Fees - Community & Personal	per research enquiry	1/07/2019	\$30.00	\$35.00	GST Inc.	
Expedited Research Fee - additional (within 48 hours)		1/07/2017	\$30.00	\$30.00	GST Inc.	
Reproduction Fees - Business & Professional	per image	1/07/2014	\$60.00	\$60.00	GST Inc.	
Reproduction Fees - Community & Personal	per image	1/07/2019	\$30.00	\$35.00	GST Inc.	
Hire of Merantz Digital recorder for up to 2 weeks		1/07/2019	\$80.00	\$100.00	GST Inc.	
Museum Learning Program						
Museum in a Box Program (Teacher professional development session)	per hour/per school	2/12/2016	\$150.00	\$150.00	GST Inc.	
Museum in a Box Program (Student)	per hour/per school	1/07/2019	\$17.00	\$18.00	GST Inc.	
Museum du Wheels (Incursion)	per student	5/12/2018	\$9.00	\$9.00	GST Inc.	

COMMUNITY DEVELOPMENT ARTS

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Art Award Entry Fees						
Adult		1/07/2019	\$25.00	\$30.00	GST Inc.	
Youth		1/07/2019	\$15.00	\$17.00	GST Inc.	
Sculpture Walk						
Workshop fees		1/07/2019	\$20.00	\$25.00	GST Inc.	

HEATHCOTE CULTURAL CENTRE

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Heathcote Museum & Gallery - Room Hire						
Exhibition Administration Fee		1/07/2019	\$1,300.00	\$1,350.00	GST Inc.	
Museum & Gallery Meeting Room						
Art Sales - commission	Based on sale price 20%	2/12/2016	%	%	GST Inc.	
Commercial Use	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Commercial Use (day)	Day rate (5 hours) 1 hour free	1/07/2019	\$120.00	\$130.00	GST Inc.	
Non commercial Use	per hour	1/07/2019	\$21.00	\$35.00	GST Inc.	
Non commercial Use (day)	Day rate (5 hours) 1 hour free	1/07/2019	\$80.00	\$90.00	GST Inc.	
Heathcote Cultural Centre Term Programme						
Term participant						
Schedule 1	per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc.	
Schedule 2	per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc.	
Schedule 3	per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc.	
Schedule 4	per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc.	
Schedule 5	per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc.	
Schedule 6	per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc.	
Schedule 7	per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc.	
Schedule 8	per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc.	
Schedule 9	per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc.	
Schedule 10	per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc.	
Schedule 11	per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc.	
Schedule 12	per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc.	
Schedule 13	per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc.	
Schedule 14	per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc.	
Schedule 15	per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc.	
Schedule 16	per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc.	
Schedule 17	per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc.	
Schedule 18	per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc.	
Schedule 19	per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc.	
Schedule 20	per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc.	
Schedule 21	per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc.	
Schedule 22	per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc.	
Schedule 23	per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc.	
Schedule 24	per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc.	
Schedule 25	per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc.	
Schedule 26	per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc.	
Schedule 27	per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc.	
Schedule 28	per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc.	
Schedule 29	per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc.	
Schedule 30	per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc.	
Schedule 31	per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc.	
Schedule 32	per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc.	
Schedule 33	per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Cancellation Fee Term Programme Refunds (if Medical Certificate is not produced)	% of programme cost	1/07/2014	%	%	GST Inc.	
*Note: Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						
ADMINISTRATION ROOMS FOR HIRE						
Studio 1 Ceramics Workshop - 10-12 max, per hour						
Commercial	per hour	1/07/2019	\$42.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$163.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$133.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$20.50	\$21.00	GST Inc.	
Studio 2 Textile Workshop - 10 max, per hour						
Commercial	per hour	1/07/2019	\$42.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$163.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$133.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$20.50	\$22.00	GST Inc.	
Studio 3 Painting/Printing - 10-12 max, per hour						
Commercial	per hour	1/07/2019	\$42.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$163.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$133.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$20.50	\$22.00	GST Inc.	
Meeting Room 5 - 12-15 max, per hour						
Commercial	per hour	1/07/2019	\$42.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$163.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$133.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$20.50	\$22.00	GST Inc.	
Artist Studios						
Studio 1	per month	1/07/2019	\$133.00	\$340.00	GST Inc.	
Studio 2	per month	1/07/2019	\$337.00	\$340.00	GST Inc.	
Studio 3	per month	1/07/2019	\$189.00	\$191.00	GST Inc.	
Studio 4	per month	1/07/2019	\$168.00	\$170.00	GST Inc.	
Studio 6	per month	1/07/2019	\$189.00	\$191.00	GST Inc.	
Swan House Community Room - 50 standing 30 seated						
Commercial	per hour	1/07/2019	\$53.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$255.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$42.00	\$32.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$214.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$31.00	\$22.00	GST Inc.	
Swan House Meeting Room - 14 max, per hour						
Commercial	per hour	1/07/2019	\$42.00	\$45.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$163.00	\$165.00	GST Inc.	
Community	per hour	1/07/2019	\$32.00	\$35.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$133.00	\$135.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$20.50	\$22.00	GST Inc.	
Kitchen Block Room - 70 standing, 60 seated						
Commercial	per hour	1/07/2019	\$69.00	\$71.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$296.00	\$300.00	GST Inc.	
Community	per hour	1/07/2019	\$58.00	\$60.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$265.00	\$270.00	GST Inc.	
Community	extra hour after 6, per hour	1/07/2019	\$46.00	\$50.00	GST Inc.	
Exhibition Rate	per 5 day period	1/07/2019	\$945.00	\$337.50	GST Inc.	Amended to a daily hire rate with a minimum of five days hire at \$67.50 (therefore 5 days hire totals \$337.50)
MURRAY HOUSE ROOM HIRE						
Artist Studios						
Studio 1	per month	1/07/2019	\$235.00	\$240.00	GST Inc.	
Studio 2	per month	1/07/2019	\$235.00	\$240.00	GST Inc.	
Studio 3	per month	1/07/2019	\$265.00	\$270.00	GST Inc.	
Studio 4	per month	1/07/2019	\$184.00	\$189.00	GST Inc.	
Studio 5	per month	1/07/2019	\$235.00	\$240.00	GST Inc.	
Studio 6	per month	1/07/2019	\$265.00	\$270.00	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Function Room 1 - 50 standing, 30 seated						
Commercial	per hour	1/07/2019	\$56.00	\$58.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$265.00	\$270.00	GST Inc.	
Community	per hour	1/07/2019	\$45.00	\$47.50	GST Inc.	
Community	per 6 hours	1/07/2019	\$224.00	\$230.00	GST Inc.	
Community	per hour	1/07/2019	\$36.00	\$40.00	GST Inc.	
Function Room 2 - 50 standing, 30 seated						
Commercial	per hour	1/07/2019	\$56.00	\$60.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$265.00	\$270.00	GST Inc.	
Community	per hour	1/07/2019	\$45.00	\$50.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$224.00	\$230.00	GST Inc.	
Function Room 3 - 50 standing, 30 seated						
Commercial	per hour	1/07/2019	\$56.00	\$60.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$265.00	\$270.00	GST Inc.	
Community	per hour	1/07/2019	\$45.00	\$47.50	GST Inc.	
Community	per 6 hours	1/07/2019	\$224.00	\$230.00	GST Inc.	
Community	per hour	1/07/2019	\$36.00	\$40.00	GST Inc.	
Function Room 4 - 50 standing, 30 seated						
Commercial	per hour	1/07/2019	\$56.00	\$60.00	GST Inc.	
Commercial	per 6 hours	1/07/2019	\$265.00	\$270.00	GST Inc.	
Community	per hour	1/07/2019	\$45.00	\$50.00	GST Inc.	
Community	per 6 hours	1/07/2019	\$224.00	\$230.00	GST Inc.	
Community	per hour	1/07/2019	\$36.00	\$40.00	GST Inc.	
Heathcote Reserve Hire						
Wedding Ceremony	per hour	1/07/2019	\$116.00	\$120.00	GST Inc.	
Commercial Events		1/07/2019	\$788.00	\$800.00	GST Inc.	
Community Events with admission fees		1/07/2019	\$368.00	\$370.00	GST Inc.	
Community Events with up to 500 persons		1/07/2019	\$84.00	\$90.00	GST Inc.	
Community Events with 500+ persons		1/07/2019	\$137.00	\$140.00	GST Inc.	
Hire of Projector		1/07/2019	\$30.00	\$35.00	GST Inc.	
Bluewater Grill	Up to 100 People	1/07/2019	\$350.00	\$360.00	GST Inc.	
Bluewater Grill	100+ People	1/07/2019	\$550.00	\$360.00	GST Inc.	

WASTE SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
RESIDENTIAL PROPERTIES						
Note: Standard residential waste service costs included in residential rates notice						
Additional 240 litre Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection		1/07/2019	\$130.00	\$131.70	N/A	Tax Ruling CR2015/67
Additional 240 litre Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection		1/07/2019	\$336.60	\$341.00	N/A	Tax Ruling CR2015/67
Additional 140 litre Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection, following commencement of the FOGO program (estimated January 2020)		1/01/2020		\$200.00	N/A	Tax Ruling CR2015/67
Additional 240 litre FOGO (green top) Bin emptied at the same time as standard FOGO bin collection, following commencement of the FOGO program (estimated January 2020)		1/01/2020		\$200.00	N/A	Tax Ruling CR2015/67
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (inclusive weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2019	\$464.75	\$470.80	N/A	Tax Ruling CR2015/67
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240 litre Mobile Garbage Bin weekly collection		1/07/2019	\$610.00	\$617.90	N/A	Tax Ruling CR2015/67
240 litre Mobile Recycling Bin weekly collection		1/07/2019	\$598.00	\$605.80	N/A	Tax Ruling CR2015/67
660 litre rubbish bin		1/07/2019	\$28.30	\$28.60	GST Inc.	
660 litre recycle bin		1/07/2019	\$25.70	\$26.00	GST Inc.	
1,100 litre rubbish		1/07/2019	\$39.80	\$40.40	GST Inc.	
1,100 litre recycle		1/07/2019	\$33.80	\$34.20	GST Inc.	
COMMERCIAL BIN SERVICES						
240 litre Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection		1/07/2019	\$610.00	\$617.90	N/A	Tax Ruling CR2015/67
240 litre Commercial Recycling Bin - Weekly Collection		1/07/2019	\$598.00	\$605.80	N/A	Tax Ruling CR2015/67
240 litre Commercial Mobile Garbage Bin per lift		1/07/2019	\$11.73	\$11.90	N/A	Tax Ruling CR2015/67
240 litre Commercial Recycling Bin per lift		1/07/2019	\$11.50	\$11.65	N/A	Tax Ruling CR2015/67
660 litre Commercial rubbish per lift		1/07/2019	\$28.30	\$28.60	GST Inc.	
660 litre Commercial recycle per lift		1/07/2019	\$25.70	\$26.00	GST Inc.	
1,100 litre Commercial rubbish per lift		1/07/2019	\$39.80	\$40.40	GST Inc.	
1,100 litre Commercial recycle per lift		1/07/2019	\$33.80	\$34.20	GST Inc.	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
OTHER CHARGES						
Commercial Bin Padlocks		1/07/2017	\$0.00	\$0.00		
Whitegoods Collection		1/07/2019	\$106.00	\$107.40	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
SPECIAL EVENTS/TEMPORARY SERVICES						
240 litre Mobile Garbage or Recycling Bins - Placement and 1st lift		1/07/2019	\$17.45	\$17.70	N/A	Tax Ruling CR2015/67
240 litre Mobile Garbage or Recycling Bins - Additional Empties		1/07/2019	\$12.95	\$13.10	N/A	Tax Ruling CR2015/67
Waste contamination charge		1/07/2017	\$220.00	\$220.00	N/A	

WORKS SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Crossover (subsidies)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Inc.	
Subdivisions						
Supervision fee - % of cost of subdivision works	To 1.5%	1/07/2019	\$90.00	\$100.00	No GST	In accordance with Planning and Development Act of 2005 - Part 10- division 4 - Section 158. (3) (b)
Private Works						
Negotiable subject to full cost recovery: Road Construction Road Sweeping Cleaning of Drains Painting of Kerbs Right of Way Street Signs Landscaping	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Inc.	

WORKS - KERBING

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Signs						
Manufacture and install	Full Recovery	1/07/2019	\$100.00	\$0.00	GST Inc.	
Verge Bond						
Inspection Fee		1/07/2018	\$100.00	\$100.00	GST Inc.	
Reinspection Fee		1/07/2017	\$100.00	\$100.00	GST Inc.	

ENVIRONMENTAL SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Venue Hire - Rooms						
Lotteries Room	per hour	1/07/2017	\$42.00	\$42.00	GST Inc.	
Lotteries Room	full day	1/07/2017	\$280.00	\$280.00	GST Inc.	
Rotary Room	per hour	1/07/2017	\$42.00	\$42.00	GST Inc.	
Rotary Room	full day	1/07/2017	\$280.00	\$280.00	GST Inc.	
Whole Venue - both rooms	per hour	1/07/2017	\$71.50	\$71.50	GST Inc.	
Whole Venue - both rooms	per day	1/07/2017	\$465.00	\$465.00	GST Inc.	
After hours Security attendance to open and close centre	per call out	1/07/2011	\$50.00	\$50.00	GST Inc.	
AV System Lotteries Room	per booking/per session/day	1/07/2017	\$42.00	\$42.00	GST Inc.	
Cancellation fee on all venue hire bookings		1/07/2017	\$50.00	\$50.00	GST Inc.	
Tour Visits						
Tour and Tea package - morning/afternoon tea included	per head/per 1-1.5 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc.	
Community education/information sessions		1/07/2013	\$5.00	\$5.00	GST Inc.	
Community Rate (room hire)	Per room/per 4 hours	1/07/2017	\$33.00	\$33.00	GST Inc.	
Liquor Licence						
Liquor Licence	per licence	1/07/2018	\$30.00	\$30.00	No GST	
School Groups						
School Groups	per head/per 1.5-2 hr duration	1/07/2018	\$7.00	\$7.00	GST Inc.	
School Groups	per head/per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc.	
Excursion Bookings						
Schools, Community Groups, Tertiary	per head (min 30 per group)	1/07/2015	\$7.00	\$7.00	GST Inc.	
Community Programs						
Family Events, Holiday Programs, Adult Education	per head (min 20 per group)	1/07/2018	\$7.00	\$7.00	GST Inc.	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
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TRAFFIC MANAGEMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Traffic Management Plan Review	per hour	1/07/2019	\$90.00	\$92.00	GST Inc.	

PARKS & ENVIRONMENT

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Removal / replacement of street trees	Full recovery		\$0.00	\$0.00	GST Inc.	

LANDSCAPES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Street Tree Assessment Fee	Per tree	1/02/2017	\$100.00	\$100.00	GST Inc.	

PLANNING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Planning Applications (including applications for which discretion under the R Codes is required)						
'= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Set at Statutory Maximum
> \$50,000 - = \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Set at Statutory Maximum
> \$500,000 - = \$2.5 million		1/07/2016	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000*	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000*	No GST	Set at Statutory Maximum
> \$2.5 million - = \$5 million		1/07/2012	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5 million*	No GST	
> \$5 million - = \$21.5 million		1/07/2012	\$12,633.00 + 0.123% for every \$1 in excess of \$5 million*	\$12,633.00 + 0.123% for every \$1 in excess of \$5 million*	No GST	
> \$21.5 million		1/07/2012	\$34,196.00*	\$34,196.00*	No GST	
Cash In Lieu For Car Parking	per bay			\$10,000.00	No GST	
Change of Use						
Change of Use		1/07/2016	\$295.00*	\$295.00*	No GST	Set at Statutory Maximum
Change of use - retrospective		1/07/2016	\$885.00*	\$885.00*	No GST	Set at Statutory Maximum
Minor modifications Of approved applications		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Set at Statutory Maximum
RETROSPECTIVE DEVELOPMENT APPLICATIONS		1/07/2016	The applicable application fee plus, by way of penalty, twice that fee	The applicable application fee plus, by way of penalty, twice that fee	No GST	Set at Statutory Maximum

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Development Assessment Panel Applications						
>\$2 million - <\$7 million		1/07/2018	\$5,603 + applicable Planning Application Fee**	\$5,603 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$7 million - <\$10 million		1/07/2018	\$8,650 + applicable Planning Application Fee**	\$8,650 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$10 million - <\$12.5 million		1/07/2018	\$9,411 + applicable Planning Application Fee**	\$9,411 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$12.5 million - <\$15 million		1/07/2018	\$9,680 + applicable Planning Application Fee**	\$9,680 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$15 million - <\$17.5 million		1/07/2018	\$9,948 + applicable Planning Application Fee**	\$9,948 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$17.5 million - <\$20 million		1/07/2018	\$10,218 + applicable Planning Application Fee**	\$10,218 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$20 million +		1/07/2018	\$10,486 + applicable Planning Application Fee**	\$10,486 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
Amendment to or cancellation of Development Assessment Panel application.		1/07/2018	\$241 + applicable Planning Application Fee**	\$241 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
Market Uses		1/07/2016	\$292 for new applications & \$149 for renewals	\$292 for new applications & \$149 for renewals	No GST	Set at Statutory Maximum
Home Occupation - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Set at Statutory Maximum
Retrospective Home Occupation		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Set at Statutory Maximum
Restrictive Covenant Letter		1/07/2014	\$66.00	\$66.00	No GST	
Gaming Permit						
Single Day		1/07/2017	\$149.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$303.00	\$303.00	No GST	
Renewals - Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$152.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$337.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2017	\$75.00	\$75.00	No GST	
Initial Report, analysis and report to Council for initiation		1/07/2017	\$1,613.00	\$1,613.00	No GST	
Paw/Row/Private Street Closure Request/Access Closure						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,301.00	\$1,301.00	No GST	
House Re-Numbering Request - Where specifically for the benefit of the applicant		1/07/2017	\$115.00	\$115.00	No GST	
Liquor Licence Section 40		1/07/2017	\$128.00	\$128.00	No GST	
Liquor Licence for 'Not for Profit' incorporated group section 40		1/07/2017	\$65.00	\$65.00	No GST	
Property Certificates - Zoning Certificate		1/07/2014	\$73.00*	\$73.00*	No GST	
Property Settlement Questionnaire		1/07/2014	\$73.00*	\$73.00*	No GST	
Publications						
LPS 6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	
	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	
Misc Documents	Per page (A4)	1/07/2017	\$0.75	\$0.75	No GST	
	Per page (A3)	1/07/2017	\$1.05	\$1.05	No GST	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Subdivision Clearance						
0-5 lots	Per lot*	1/07/2013	\$73.00*	\$73.00*	No GST	
6-195 lots	Per lot*	1/07/2013	\$73.00 per lot for the first five lots then \$35.00 per lot*	\$73.00 per lot for the first five lots then \$35.00 per lot*	No GST	
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	
Scheme Amendments						
Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Cash In Lieu of Car Parking		1/07/2015	\$10,000 plus land valuation	\$10,000 plus land valuation	No GST	
Administration Charges						
Written advice that a proposal complies with the R-Codes, CPS 5, policy and does not require Planning Approval	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	GST Inc	
Built Strata Subdivision - Form 24 Application						
0 - 5 lots	Per lot	1/07/2012	\$656.00 + \$65.00	\$656.00 + \$65.00	No GST	
6 - 100 lots	Per lot	1/07/2012	\$981.00 + \$43.50	\$981.00 + \$43.50	No GST	
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	
Notes:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 92/2014.						
The planning bulletin is released July each year.						
** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014.						
The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations.						

BUILDING SERVICES

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$50,500 (Classes 1 or 10)	Minimum fee	1/07/2019	\$97.70	\$105.00	No GST	
Certified Building Permit Application Fee for construction valued over \$50,500 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2018	\$0.00	\$0.00	No GST	
Uncertified Building Permit Application Fee for construction valued under \$30,050 (Classes 1 or 10)	Minimum fee	1/07/2019	\$97.70	\$105.00	No GST	
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2018	\$0.00	\$0.00	No GST	
Certified Building Permit Application Fee for construction valued under \$107,000 (Classes 2 to 9)	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Certified Building Permit Application Fee for construction valued over \$107,000 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2018	\$0.00	\$0.00	No GST	
Uncertified Building Permit Application Fee for construction valued under \$30,000 (Classes 2 to 9)	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2018	\$0.00	\$0.00	No GST	
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2019	\$61.65	\$61.55	No GST	
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2018	\$0.00	\$0.00	No GST	
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 18-19	New Year Rate 19-20	GST	Narration/Ref
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2018	\$61.65	\$61.65	No GST	
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2019	\$123.30	\$123.00	No GST	
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Demolition Permit Class 2 to 9 building	Minimum Fee/per storey	1/07/2019	\$97.70	\$105.00	No GST	
Extend the time during which a building or demolition permit has effect [s. 32(3) (f)]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Occupancy Permit Completed Buildings [s. 46]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Occupancy Permit for a temporary occupancy permit for an incomplete building [s. 47]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Occupancy Permit for modification of an Occupancy Permit for additional use of a building on a temporary basis [s. 48]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Occupancy Permit - replacement Occupancy Permit for permanent change of the buildings use, classification [s. 49]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division [s. 50(1) and (2)]	Each strata Unit \$11.60, minimum \$115.00	1/07/2019	\$107.70	\$115.00	No GST	
Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51 (2))	Minimum Fee \$105.00 or 0.18% est value	1/07/2019	\$0.00	\$105.00	No GST	
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee \$105.00 or 0.38% est value	1/07/2019	\$0.00	\$105.00	No GST	
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done [s. 52(2)]	Minimum fee	1/07/2019	\$97.70	\$105.00	No GST	
Application to extend the time during which an Occupancy permit or Building Approval Certificate has effect [s. 65(3) (a)]	Minimum Fee	1/07/2019	\$97.70	\$105.00	No GST	
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2018	\$2,160.15	\$2,160.15	No GST	
CERTIFICATION SERVICES FEES BY THE CITY OF MELVILLE						
Request for Certificate of Design Compliance for Class 1 or 10 buildings (unless included in a Building Permit application)	Minimum Fee 0.13% est value, min \$96	1/07/2018	\$0.00	\$0.00	No GST	
Request for Certificate of Design Compliance for Classes 2 to 9 buildings within the district of City of Melville	Minimum Fee 0.09% est value, min \$180	1/07/2018	\$0.00	\$0.00	No GST	
Application to Amend a Building Permit (Uncertified Application)	Minimum Fee 0.32% est value, min \$96	1/07/2018	\$0.00	\$0.00	No GST	
Request to provide a Certificate of Construction Compliance. Includes one on-site inspection	Minimum Fee \$180 + \$120	1/07/2018	\$200.00	\$200.00	No GST	
Request to provide a Certificate of Building Compliance. Includes one on-site inspection	Minimum Fee \$180 + \$120	1/07/2018	\$200.00	\$200.00	No GST	
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2018	\$120.00	\$120.00	No GST	
Building and Construction Industry Training Fund (BCITF) Fee (for construction value over \$20,000)	0.2% of est cost	1/07/2018	\$0.00	\$0.00	No GST	
Material on street @ \$1/m2/month	Minimum fee \$97.70 + Calculated @\$1/m2/m	1/07/2018	\$97.70	\$97.70	No GST	
Verge Bond						
All BA's (Exceeding \$20,000), including swimming pools and demolitions.		1/07/2008	\$1,900.00	\$1,900.00	No GST	
Verge Bond inspection fee		1/07/2018	\$100.00	\$100.00	GST Inc.	
Verge Bond reinspection fee		1/07/2017	\$100.00	\$100.00	GST Inc.	
Set down material on verge, to move into the site		1/07/2018	\$75.00	\$75.00	No GST	
Smoke Alarm Application for 10 year life non hard wired s 56(1)(a), 58(a) and 59(a)		1/07/2018	\$179.40	\$179.40	No GST	
SWIMMING POOLS - INSPECTIONS						
Annual Inspection Fee		1/07/2018	\$49.00	\$49.00	No GST	
Construction Inspection Fee		1/07/2018	\$58.45	\$58.45	No GST	
Inspection at the request of others, e.g. Purchaser demolition and decommissioning inspections		1/07/2018	\$58.45	\$58.45	No GST	
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	1/07/2015	\$750.00	\$750.00	No GST	
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2019	\$1,000.00	\$5,000.00	No GST	
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2019	\$1,000.00	\$5,000.00	No GST	

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Requirement to have smoke alarms or similar prior to hire of dwelling [r. 59]	Modified penalty	1/07/2019	\$1,000.00	\$5,000.00	No GST	
COPIES OF BUILDING PLANS						
Building plan search fee (plus off-site retrieval fee - includes printing to A3)		1/07/2016	\$99.00	\$99.00	GST Inc.	
Commercial Buildings search fee (plus off-site retrieval fee - includes printing to A3)		1/07/2015	\$99.00	\$99.00	GST Inc.	
Retrieval fee for building plans stored off-site		1/07/2010	\$25.00	\$25.00	GST Inc.	

COMMUNITY SAFETY CRIME PREVENTION PUBLICATION

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
The Writings on the Wall Educational Resource	each	5/12/2018	\$45.00	\$45.00	GST Inc.	
The Writings on the Wall Educational Resource CD only	each	5/12/2018	\$15.00	\$15.00	GST Inc.	
The Writings on the Wall Educational Resource Local Government Package	each	5/12/2018	\$45.00	\$45.00	GST Inc.	

RANGER SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Local Law Relating to Parking Facilities						
Penalty for contravention of Local Law not mentioned below		1/07/2015	\$80.00	\$80.00	No GST	
ACROD Permit Holders - Free Parking at all City of Melville paid parking locations		1/07/2019				
Parking Station Fees - Point Walter						
Vehicle & Trailer or Trailer only	First 4 hours (min fee)	1/07/2018	\$7.00	\$7.00	GST Inc.	
Each additional 1 hour period of part thereof		1/07/2015	\$1.00	\$1.00	GST Inc.	Local Law(DLL)
Maximum All Day (7am - 6pm) Trailer only		1/07/2018	\$12.00	\$12.00	GST Inc.	
Parking Station Fees - Deep Water Point						
Vehicle only	per hour	1/07/2019	\$0.00	\$2.30	GST Inc.	
Minimum fee first 4 hours (vehicle/trailer)		1/07/2019	\$7.00	\$0.00		
Each additional 1 hour period of part thereof		1/07/2019	\$1.00	\$0.00		
Maximum All Day (7am - 6pm) Vehicle Only		1/07/2019	\$0.00	\$12.00	GST Inc.	
Vehicle with Trailer or Trailer only	per hour	1/07/2019	\$0.00	\$2.30	GST Inc.	
Maximum All Day (7am - 6pm) Vehicle with Trailer or Trailer Only		1/07/2018	\$12.00	\$12.00	GST Inc.	
Canning Bridge Precinct Parking						
Parking Station Fees - Apex Reserve						
Per Hour	per hour	1/07/2016	\$1.70	\$1.70	GST Inc.	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2016	\$8.50	\$8.50	GST Inc.	Local Law(DLL)
Parking Station Fees - Canning Beach Rd						
Per Hour	per hour	1/07/2016	\$1.80	\$1.80	GST Inc.	Local Law(DLL)
Parking Station Fees - Moreau Mews Parking Station						
Per Hour	per hour	1/07/2016	\$1.70	\$1.70	GST Inc.	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2015	\$8.50	\$8.50	GST Inc.	Local Law(DLL)
Parking Station Fees - 13 The Esplanade Parking Station						
Per Hour	per hour	1/07/2016	\$1.70	\$1.70	GST Inc.	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2015	\$8.50	\$8.50	GST Inc.	Local Law(DLL)
Raffles Car Park						
Per Hour	per hour	1/07/2015	\$2.30	\$2.30	GST Inc.	Local Law(DLL)
Maximum All Day (8.00am - 10.00pm)		1/07/2015	\$15.00	\$15.00	GST Inc.	Local Law(DLL)
All on street fee paid parking areas	per hour (8.00am - 6.00pm)	1/07/2016	\$2.20	\$2.20	GST Inc.	Local Law(DLL)
Fiona Stanley Hospital						
Per Hour	per hour (8.00am - 6.00pm)	1/07/2016	\$2.30	\$2.30	GST Inc.	Local Law(DLL)
Ogilvie Road on street parking						
Per Hour	per hour (8.00am - 6.00pm)	1/07/2016	\$3.00	\$3.00	GST Inc.	Local Law(DLL)
Riseley Street Precinct parking						
Street parking	per hour 8.00am - 6.00pm	1/07/2019	\$0.00	\$2.20	GST Inc.	
Willcock Street Parking Station	per hour	1/07/2019	\$0.00	\$1.70	GST Inc.	
Willcock St Parking Station Maximum All Day	8.00am - 6.00pm	1/07/2019	\$0.00	\$8.50	GST Inc.	
Simpson Street Parking Station	per hour	1/07/2019	\$0.00	\$1.70	GST Inc.	
Simpson St Parking Station Maximum All Day	8.00am - 6.00pm	1/07/2019	\$0.00	\$8.50	GST Inc.	
Plus recovery of any costs (e.g. Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Local Law(D)
Parking station						
Establishment of Parking Station						
Standing in a no standing area in a parking station		18/11/2016	\$90.00	\$90.00	No GST	Local Law(DLL)
Failing to display unexpired parking ticket in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Standing during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a no parking area in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a parking station space set aside for a different class of vehicle		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking for more than the maximum period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking without a ticket in parking space set aside		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking outside a parking space in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in an authorised space in a parking station without a permit		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing in part of thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or Parking in a no standing area		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Standing on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on part of a thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a no parking area		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a thoroughfare for more than maximum period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in an occupied parking space		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on or adjacent to a median strip		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking too far from the kerb (more than 750mm)		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking facing oncoming traffic		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking outside parking space marked on thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking within 1 metre of a fire hydrant		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking within 3 metres of a public post box		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in front of a driveway		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on an intersection		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking within 6 metres of an intersection		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking next to a traffic obstruction		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a footpath		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Double Parking		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on a verge contrary to signs or without consent		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Standing within 9 metres of the departure side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing within 18 metres of the approach side of omnibus stops, pedestrian and children's crossings		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in an omnibus stand		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking within 1 hour on a thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Failing to move vehicle after direction		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in a loading zone without loading/unloading		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on street to repair or sell		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Unauthorised Parking		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on private property without consent		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Over-length vehicle parking		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Removing chalk mark		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a public reserve		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Parking so as to cause an obstruction		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
All other offences not specified		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Recovery of Impounded Vehicles/Goods						
Recovery of Impounded vehicles/Goods		1/07/2018	\$55.00	\$55.00	GST Inc.	
Towage Fees	Full Recovery + 10%	1/07/2019	\$93.50	\$0.00	GST Inc.	Local Law(D)
Storage Fee - Motor Vehicle	per part or full day	1/07/2015	\$20.00	\$20.00	No GST	Local Law(D)
Storage Fee - Other Goods	per sqm per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	No GST	Local Law(D)
Fire Control						
Installation of firebreak - residential lot	Full Recovery + 10%	1/07/2015	\$0.00	\$0.00	GST Inc.	
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Local Law(D)
Local Law relating to Dogs						
Release of impounded registered dog during pound hours		1/07/2015	\$65.00	\$65.00	No GST	Local Law(D)

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Release of impounded unregistered dog during pound hours		1/07/2015	\$95.00	\$95.00	No GST	Local Law(D)
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law(D)
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Inc.	Local Law(D)
Sustenance & Maintenance of a dog in a pound	Per day	1/07/2015	\$20.00	\$20.00	No GST	Local Law(D)
Licence to keep approved kennel establishment		1/07/2015	\$100.00	\$100.00	No GST	Local Law(D)
Renewal licence to keep approved kennel establishment		1/07/2015	\$60.00	\$60.00	No GST	Local Law(D)
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law(D)
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law(D)
Cat Traps						
Deposit		1/07/2015	\$0.00	\$0.00	No GST	Since the introduction of the Cat Act, Cat Traps no longer hired out
Hire Fee - 7 days		1/07/2015	\$0.00	\$0.00	GST Inc.	
Hire thereafter		1/07/2015	\$0.00	\$0.00	GST Inc.	
Impounded Cats						
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	
Sustenance and pound costs		1/07/2015	\$25.00	\$25.00	No GST	
Abandoned Shopping Trolleys						
Impounding Fee		1/07/2015	\$75.00	\$75.00	No GST	Local Law(D)
City of Melville Number Plates						
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00	GST Inc.	
Parking Permit Replacement Fee						
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00	No GST	
Fee per bay in a work zone		1/07/2017	\$8.50	\$8.50	GST Inc.	
Parking Facility Annual Voucher						
Valid Mon - Fri (except Public Holidays) *Note: only available to Seniors Card Holders and pensioners residing in the City of Melville		1/07/2015	\$100.00	\$100.00	GST Inc.	Local Law(DLL)

SECURITY SERVICES

<i>Fee Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 18-19</i>	<i>New Year Rate 19-20</i>	<i>GST</i>	<i>Narration/Ref</i>
Property surveillance and security service charge	per annum	1/07/2019	\$56.40	\$57.00	No GST	
Static Guard						
First Hour		1/07/2019	\$70.00	\$75.00	GST Inc.	
Every Additional Hour		1/07/2019	\$35.00	\$40.00	GST Inc.	
Alarm Responses						
Call out including first 20 minutes on site		1/07/2019	\$50.00	\$55.00	GST Inc.	Local Law(D)
Greater than 20 minutes on site		1/07/2019	\$70.00	\$75.00	GST Inc.	Local Law(D)
Key set up fee		1/07/2019	\$5.00	\$10.00	GST Inc.	Local Law(D)
Key holding fee	per week	1/07/2019	\$1.00	\$5.00	GST Inc.	Local Law(D)
Insecure Building						
First 20 minutes on site		1/07/2019	\$50.00	\$55.00	GST Inc.	Local Law(D)
Greater than 20 minutes on site		1/07/2019	\$70.00	\$75.00	GST Inc.	Local Law(D)
Unlock / Lock of Building		1/07/2019	\$50.00	\$55.00	GST Inc.	Local Law(D)
Security Consultancy Fee	per hour	1/07/2019	\$120.00	\$150.00	GST Inc.	Local Law(D)