



City of
Melville



Budget 2017-2018

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Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2017-2018 City of Melville Budget adopted by the Council on 22 June 2017 and used to set the following rates and charges.

All Improved Residential Land

6.379582 cents in the dollar of gross rental value applicable to each property, residence, unit, strata, location or other residential property subject to a minimum rate of \$1,258.15 per assessment;

All Unimproved Residential Land

7.186171 cents in the dollar of gross rental values applicable to each property, location or other piece of land subject to a minimum rate equal to that set for Residential Improved land less the standard domestic refuse charge of \$802.50 per assessment;

Note: - Residential Land includes General residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

7.213036 cents in the dollar of gross rental values applicable to each assessment, lot, location, strata, or other piece of land subject to a minimum rate of \$976.00 per assessment;

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, TAB and hospitals.

Melville South Underground Power Scheme

Network Service Charge

Properties included in the Melville South Underground Power Scheme shall each be charged a network service charge of \$326.50.

Melville North Underground Power Scheme

Network Service Charge

Properties included in the Melville North Underground Power Scheme shall each be charged a network service charge of \$1,060.00 with a further charge to recover the cost of the balance of the project to be levied in the 2018-2019 annual budget.

Alfred Cove East Underground Power Scheme

Network Service Charge

Properties included in the Alfred Cove East Underground Power Scheme shall each be charged a network service charge of \$1,380.00 with a further charge to recover the cost of the balance of the project to be levied in the 2018-2019 annual budget.

Rating Concessions

Rating Concession – Strata Storage Units

A concession be granted to appropriately zoned and used strata titled storage units of 18m² or smaller. A concession of \$488.00 per property applies, resulting in a total concession of \$26,840.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates be granted to the Melville Glades Golf Club. The value of the concession amounts to \$19,556.00.

Refuse Charges

- A** The cost of a standard domestic waste service is included in the general rate for 2017-2018.

\$330.00 per annum for each additional City of Melville approved domestic waste bin when emptied at the same time as the standard weekly domestic waste collection.

\$105.00 per annum for each additional City of Melville approved recycling bin service when emptied at the same time as the standard domestic recycling collection.

Note:- additional waste or recycling bin services includes the collection and disposal of the additional City of Melville approved bins during the normal domestic collection round.

\$464.75 per annum for one standard removal and disposal of a residential non-rateable waste service in a City of Melville approved waste bin.

- B** Commercial and Non-Rateable (not residential) Properties
\$599.00 per annum for one standard removal and disposal of commercial waste in a City of Melville approved waste bin.

Note:- a standard non-rateable service includes the weekly removal and disposal of refuse in a City of Melville approved waste bin;

- C** Bulk Refuse Collection and Disposal

\$25.00 (excluding GST) per service – one bin of 660 litre capacity.

\$35.20 (excluding GST) per service – one bin of 1,100 litre capacity.

Note:- a service is rendered each time a bin is emptied.

- D** Commercial and Non Rateable Recycling Services

\$503.25 per annum excluding GST for a weekly recycling bin service provided to commercial and non-rateable properties for one 240 litre recycling bin emptied on a weekly basis.

\$22.00 (excluding GST) per service – one bin of 660 litre capacity.

\$26.55 (excluding GST) per service – one bin of 1,100 litre capacity.

Note:- a service is rendered each time a bin is emptied.

Swimming Pool Inspection Fee

\$42.30 for the 2017-2018 Swimming Pool Inspection Fee. Swimming pool inspections occur at least once in each four years. For the purposes of spreading the cost of the inspection and to ensure efficiency of administration this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

\$55.30 per property for all properties (including all non rateable and rate exempt properties).

Early Payment Incentives

Ratepayers will be eligible for prizes (see below), on all current rates and service charges including differential rates, refuse service charge, property surveillance fee, the emergency services levy and pool inspection fee, where the total amount levied plus any arrears if applicable, are paid in full on or before the close of business (i.e. 5:00pm) by the due date specified on the rate notice.

The objective of offering the major prizes is to encourage rate payers to pay all outstanding amounts within a short period of receiving their rate notice. It is proposed that once again this year, that early payment be offered to ratepayers who pay the full amount within 21 days of receiving their rate notice.

Major Prizes - Three (3) \$1,000 Bonus Saver Accounts from Westpac Bank

The winners for the Major Prizes will be drawn by random computer selection of valid properties.

The objective of offering the Other Prizes is to encourage ratepayers who register or are registered for paperless billing options to make payment of the first instalment by the due date.

Other Prizes - Six prizes, ranging in value from \$500 to \$2,856.

The winners of the other prizes will be drawn by random computer selection of valid properties where the payee has registered for the electronic delivery of rate notices.

All prizes offered as early payment incentives are provided by sponsors at no cost to the City of Melville.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment administration charge of \$17.00 (\$16.75 in 2016-2017) and an instalment interest charge of 4% per annum, as provided for in section 6.45 of The Local Government Act, be imposed.

Note:- Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 4.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. The interest rate of 4% has been chosen so as not to place an undue burden on ratepayers.

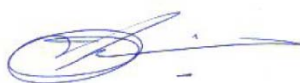
2. An interest charge of 8% is imposed on all rates and service charges including the refuse charge, swimming pool inspection fee and property surveillance and security service charge but excluding any outstanding amounts relating to underground power and streetscape service charges or specified area rates that are not paid by the due date. This charge applies to non payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will remain at the statutory maximum of 11%.
3. An interest charge of 4.0% be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of three years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard of 8% is to be applied.
4. A credit card surcharge fee of 0.60% (unchanged from 2016-2017) will be imposed to offset the additional cost of bank fees associated with credit card payments by ratepayers.

Interest Charge on Money Owing To Local Government

1. In accordance with Section 6.13 of the *Local Government Act 1995*, an interest charge of 8% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. In accordance with Section 6.13 of the *Local Government Act 1995*, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as a commercial activity or community clubs and organisations.



**RUSSELL AUBREY
MAYOR**



**DR SHAYNE SILCOX
CHIEF EXECUTIVE OFFICER**



**MARTEN TIELEMAN
DIRECTOR CORPORATE SERVICES**

Budget Overview

Budget Overview

The City of Melville is required to prepare an Annual Budget in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. The purpose of an Annual Budget, in simplistic terms, is to outline the various revenue and expenditure streams and the required rating levels to meet a balanced and sustainable position.

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

Distance from Perth	8km
Area	52.72 square km
Foreshore	18km
Parks and Reserves	211
Public Open Space	603 hectares
Estimated Residential Population (30 June 2017)	106,294
Residential Dwellings	40,369
Number of Suburbs	18
Number of Employees as at 30 June 2017	738 (500 full time equivalent)

As one of Western Australia's larger local governments, the City provides more than 200 products and services to the community.

Here are just some examples of the City's products and services:

- owning, managing and maintaining public infrastructure
- maintaining local and district distributor roads, paths, drains
- street and park lighting
- controlling traffic flow and enhancing road safety
- waste management
- building and maintaining public buildings
- construction and maintenance of parks and gardens
- overseeing storm water management
- regulatory activities which affect the quality of the local built and natural environment, including air, noise, amenity, water
- management of private swimming pool compliance
- providing public swimming pools and conducting water testing and compliance on all pools open to the public
- library and museum services
- security patrols
- provision of public toilets and change rooms
- audit of eating places and restaurants
- provision of public art and facilitating public exhibitions in City facilities
- organising and facilitating community events

For more information on the City's products and services, please visit:

www.melvillecity.com.au/a-z

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs.

In summary, a balanced Budget is achieved when:

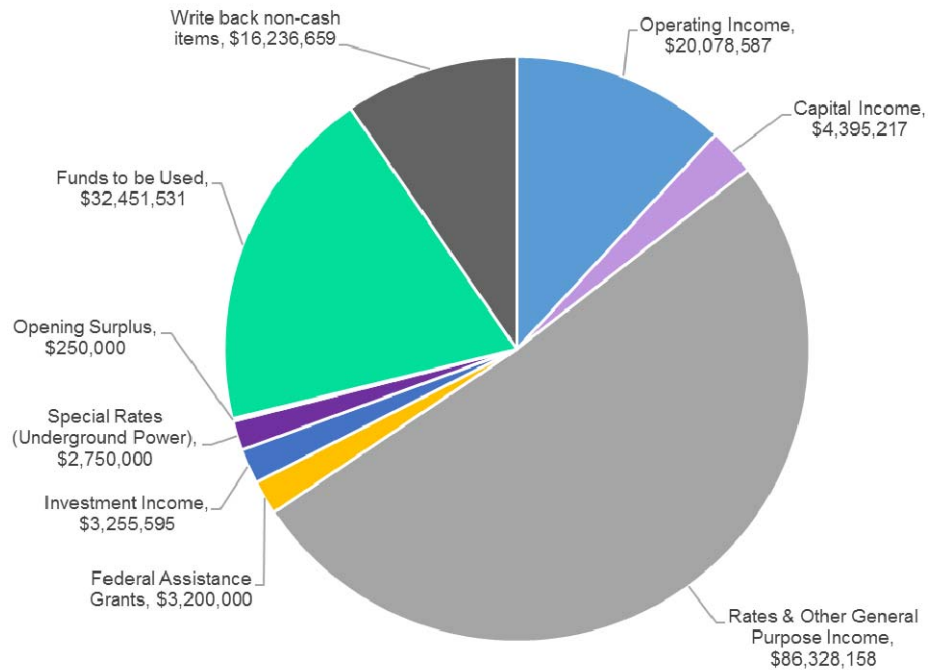
Estimated Opening Funds (Deficit) from Prior Financial Year
Plus Rates and Other General Purpose Funding
Plus Estimated Revenues Earned During the Year
Minus Estimated Operational & Capital Expenditure
Minus Funds Set Aside in Reserve Accounts
Plus Funds Used from Reserve Accounts
Minus Loan Borrowings (not applicable for Melville)
Net Totals \$0

The 2017-2018 Annual Budget has been finalised in a balanced position, with further details outlined in the sections to follow.

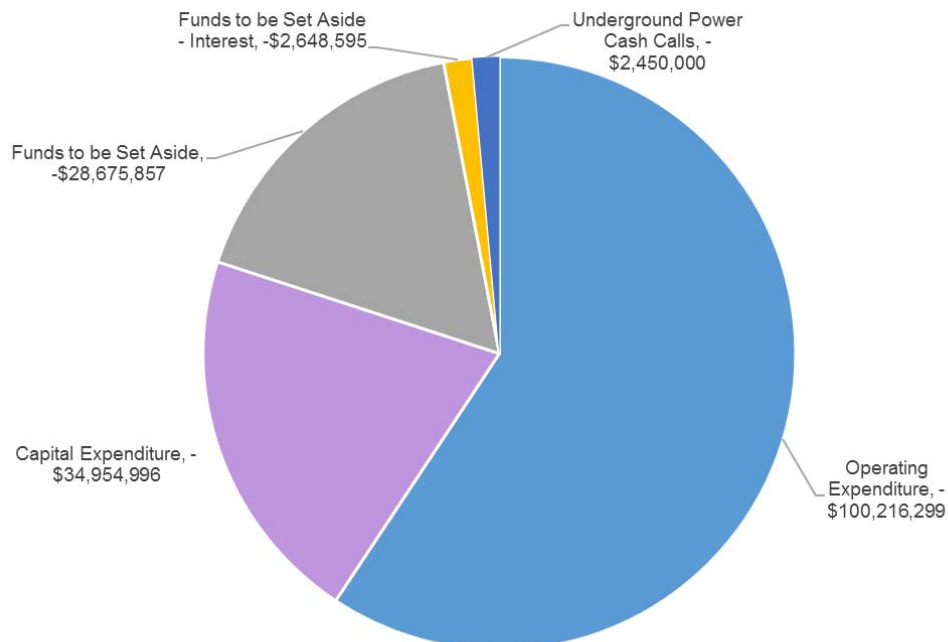
	2017-2018 Budget	2016-2017 Budget	Change
	\$	\$	\$
Where the funds come from			
Operating Income	20,078,587	19,757,893	320,694
Capital Income	4,395,217	4,076,109	319,108
Rates & Other General Purpose Income	86,328,158	84,643,008	1,685,150
Federal Assistance Grants	3,200,000	3,200,000	0
Investment Income	3,255,595	2,945,195	310,400
Special Rates (Underground Power)	2,750,000	5,846,965	(3,096,965)
Opening Surplus	250,000	150,000	100,000
Funds to be Used	32,451,531	19,984,337	12,467,194
Write back non-cash items	16,236,659	14,887,134	1,349,525
	168,945,747	155,490,641	13,455,107
Where the funds are spent			
Operating Expenditure	(100,216,299)	(96,364,486)	(3,851,813)
Capital Expenditure	(34,954,996)	(23,617,266)	(11,337,730)
Funds to be Set Aside	(28,675,857)	(27,357,761)	(1,318,096)
Funds to be Set Aside - Interest	(2,648,595)	(2,304,163)	(344,432)
Underground Power Cash Calls	(2,450,000)	(5,846,965)	3,396,965
	(168,945,747)	(155,490,641)	(13,455,106)
(Surplus)/Deficit	0	0	0

Note: Excludes carry forward projects and corresponding reserve transfer

Where the funds come from



Where the funds are spent



General Purpose Funding

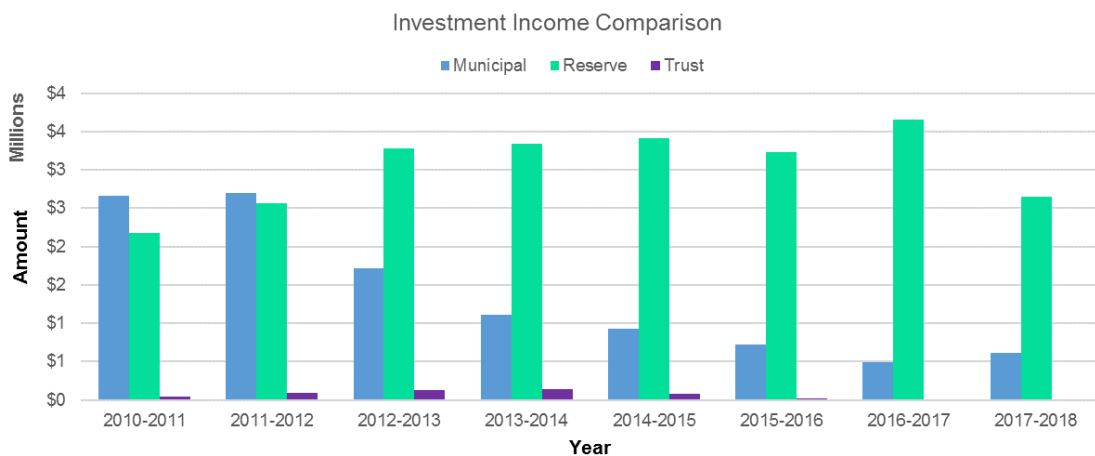
The City's revenue yield from Residential Improved Rates in 2017-2018 has been achieved by an increase in the rate in the dollar (including the cost of residential rubbish collection), and minimum rate of 2% (including the cost of residential rubbish collection). The overall increase in the total rate yield for Residential Improved Rates was \$1,156,461.

The City's revenue yield from Residential Unimproved Rates in 2017-2018 has been achieved by an increase in the rate in the dollar, and minimum rate of 2%. The overall increase in the total rate yield for Residential Unimproved Rates was \$4,029.

The City's revenue yield from Commercial Rates in 2017-2018 has been achieved by an increase in the rate in the dollar of 10.9%, and minimum rate of 2%. The overall increase in the total rate yield for Commercial Rates was \$412,234.

Federal Assistance Grant funding is provided by the Federal Government and the City's budget remains consistent with previous years. The City applies these funds to the renewal of road infrastructure and to the Land and Property Reserve Fund from which future purchasing of income producing properties can be made in order to reduce the City's reliance on this grant and or Rates.

Investment income is generated on both Municipal and Reserve funds, with the income from Municipal funds being used to reduce the reliance on Rates (Reserve interest remains in the respective Reserve to maintain the real value of the Reserve).



Fees and Charges

A review of the Fees & Charges schedule was undertaken as part of the Annual Budget preparation. The full schedule has been incorporated into this document, however key changes or inclusions compared with 2016-2017 include:

- LeisureFit – review of LeisureFit programs and room hire.
- Waste – review of the fee structure to give more clarity on pricing.
- Heathcote – review of room hire as the City takes over additional premises.

Operating Income and Expenditure

The 2017-2018 Budget provides for increases across salaries & wages, utility costs, contractors, materials, fleet running costs etc. There are corresponding increases, where applicable, in revenue.

Non-recurrent funding has been provided for such things as Council Elections and Strategic Urban Planning projects (including Transport Strategy development, Activity Centre Planning and Economic Development).

The general operating base of the City remains similar to that of 2016-2017, however the City remains vigilant in regards to productivity/efficiency improvements, asset/service rationalisation and alternate revenue streams.

Summary of key charges and levies:

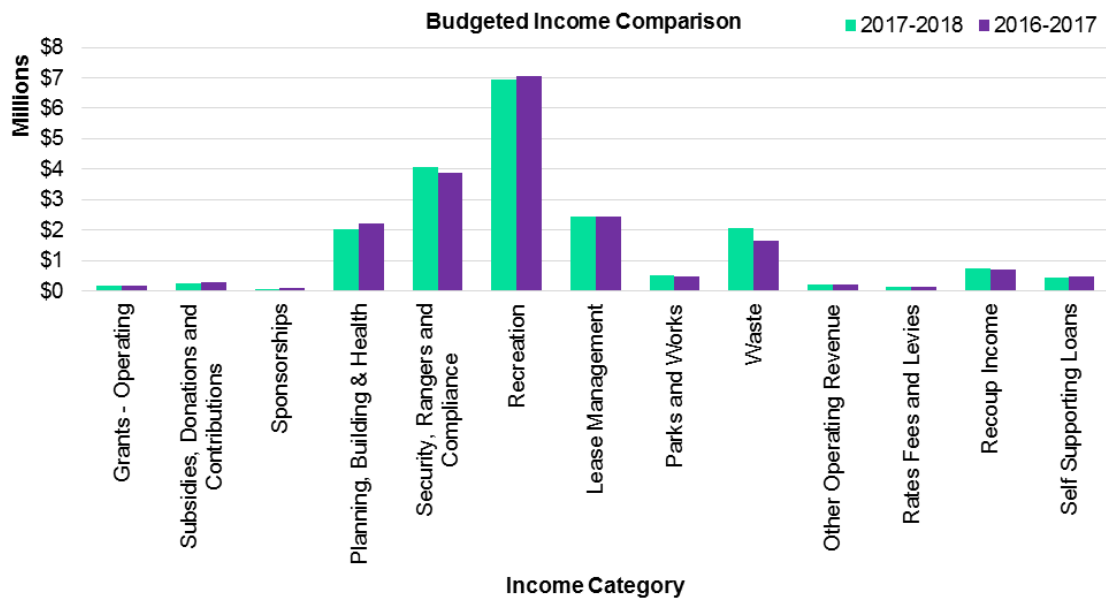
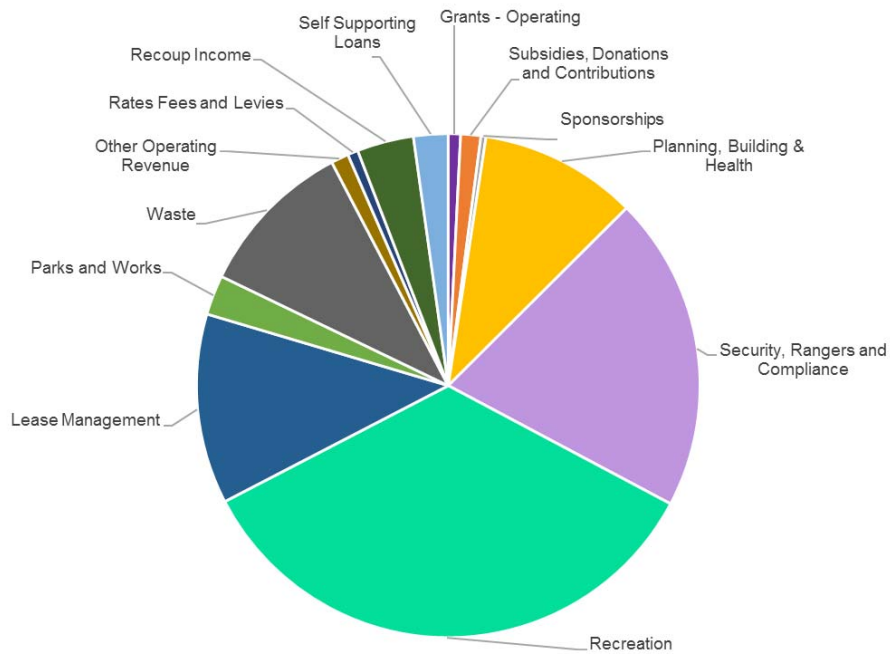
- The Residential Waste and Recycling charge is no longer charged separately. The costs of recovering the residential waste service are recovered from ratepayers as a part of the general residential improved rate.
- The Property Surveillance and Security Service Charge has been set at \$55.30 per property per annum, up from \$53.75 in 2016-2017;
- The Swimming Pool Inspection Fee as been set at \$42.30 per pool per annum (with inspections every four years), up from \$36.70 in 2016-2017.

All of the above increases are reflective of corresponding cost increases incurred in delivering the service.

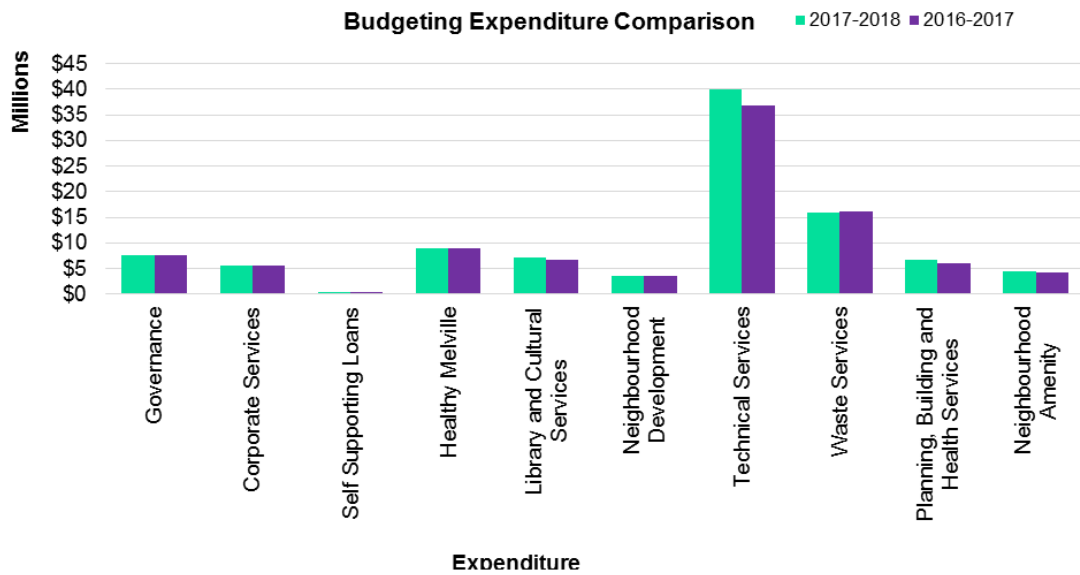
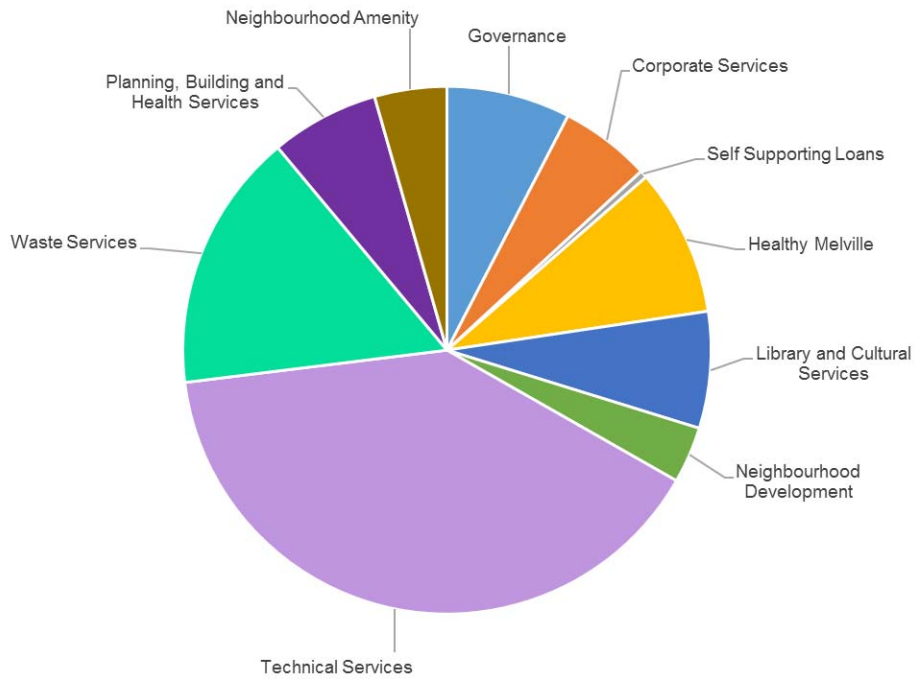
The Swimming Pool Inspection program has been partly funded by savings made in previous years, which have been drawn from Private Swimming Pool Inspection Fee Reserve. Were it not for these prior year savings the Swimming Pool Inspection Fee would have been \$43.30.

The Property Surveillance and Security Service program has been partly funded by savings made in previous years, which have been drawn from Community Safety and Security Reserve. Were it not for these prior year savings the Property Surveillance and Security Service Charge would have been \$56.88.

Operating Income - \$20,078,587



Operating Expenditure - \$100,216,299



Capital Works Summary

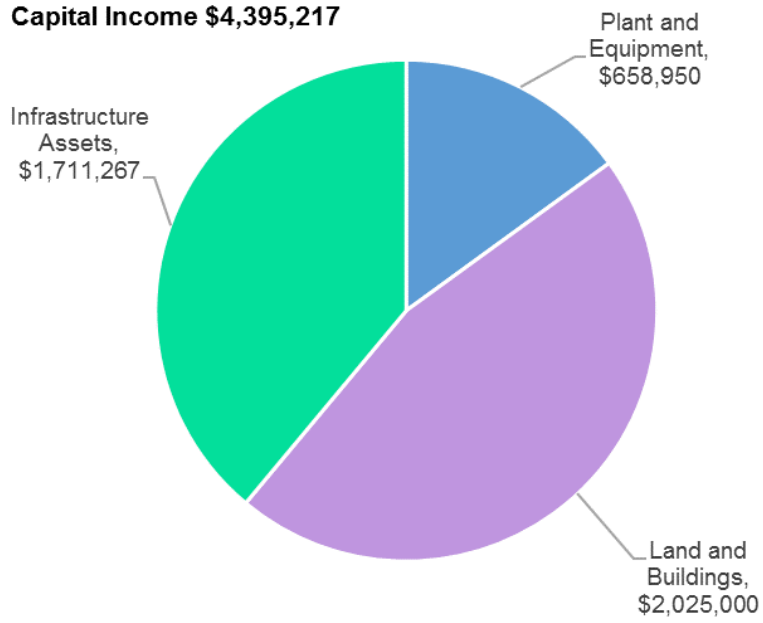
The City of Melville, like other Local Governments, has a significant portfolio of built assets of approximately \$722 million in replacement value. In accordance with the City's Asset Management policy, it is preferable to fund the maintenance and renewal of existing assets as opposed to the creation of new assets.

The 2017-2018 Budget provides for \$34.9m in capital expenditure, key items include:

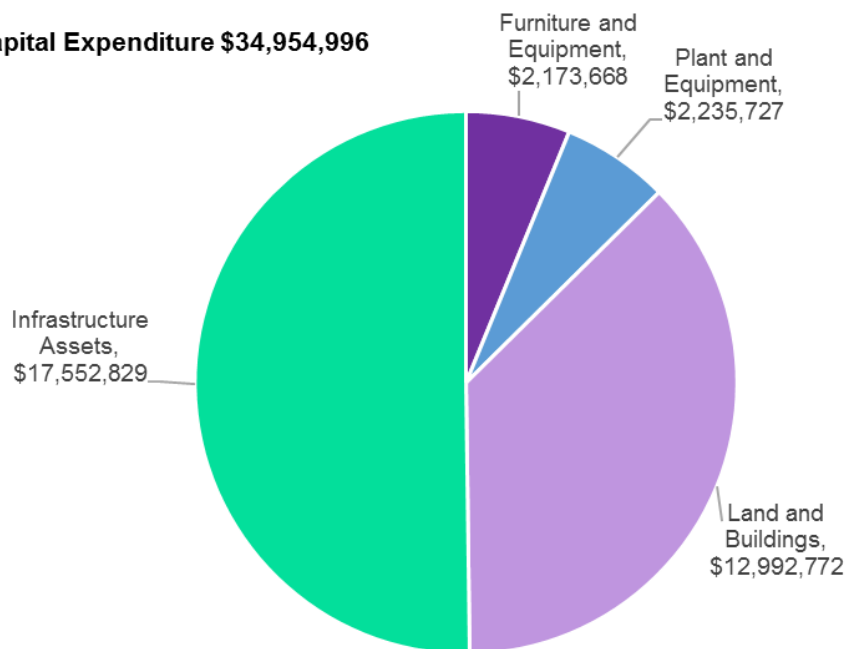
- \$12.9m for works on Council owned buildings, including \$7.3m for the Tompkins Park upgrade, \$1.6m to refurbish and upgrade Leisure Fit Melville, and \$850k to refurbish and upgrade AH Bracks Library;
- \$9.1m for general road resurfacing projects;
- \$2.5m for remediation works at John Connell Reserve;
- \$1.6m for the replacement of plant and vehicles;
- \$1.2m for information technology hardware and software;
- \$1.1m for irrigation works across the cities parks;
- \$1.1m for replacement and new footpaths;
- \$1.1k for drainage renewal and upgrade projects;
- \$770k for environmental works, including foreshore restoration;
- \$540k for renewal of playgrounds;
- \$532k for renewal and development of Parks/Foreshores
- \$440k for renewal and development of Streetscapes and Structures;

The City is reliant on grants to assist funding its capital program. The 2017-2018 Annual Budget includes funding from both State and Federal Government programs, including Roads to Recovery, Main Roads Regional Grants, State Black Spots and Lotterywest.

Capital Income \$4,395,217



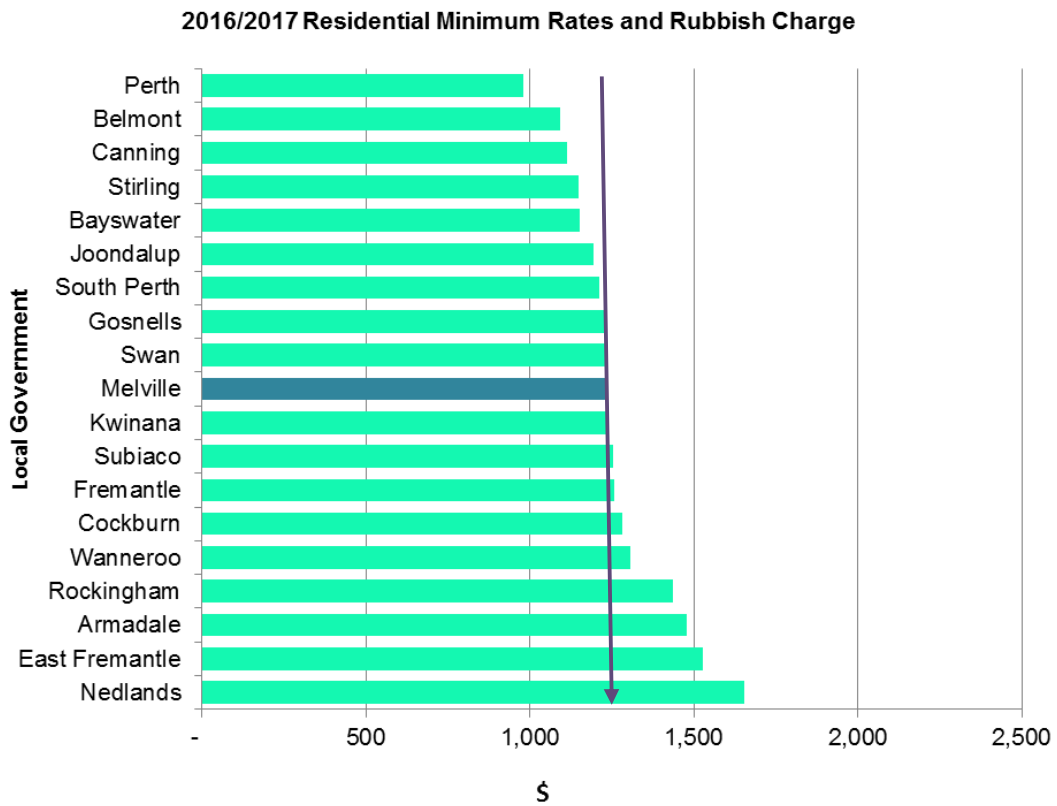
Capital Expenditure \$34,954,996



2016-2017 Comparison with Other Local Authorities

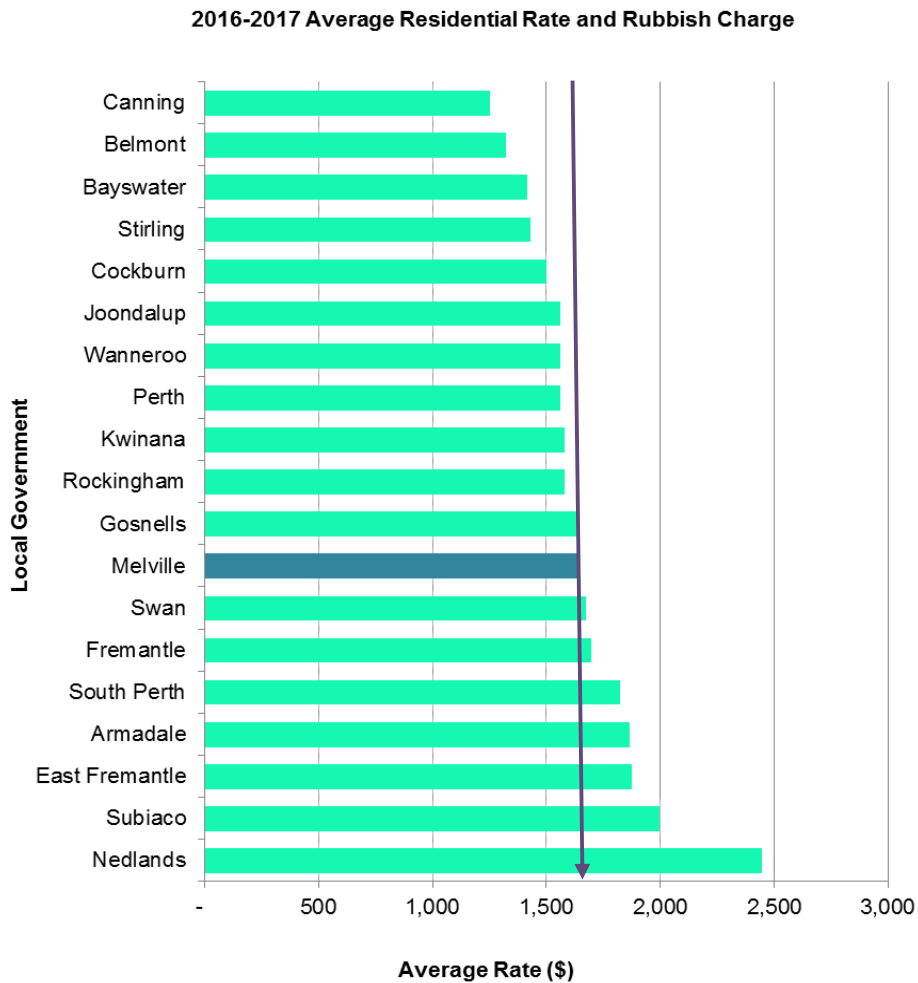
The following comparative graph compares the 2016-2017 minimum rates across a number of Councils in the metropolitan area. Where there are differential minimums, those applying to residential properties have been used. It should be noted that where the comparative councils do not include the cost of residential refuse collection in their minimum rate, the minimum rate for those councils has been adjusted to include the cost of residential refuse collection so that comparisons are consistent.

Note: 2016-2017 rates are used as these are the latest figures available.



The following comparative graph compares the 2016-2017 average residential rates across a number of Councils in the metropolitan area. It should be noted that where the comparative councils do not include the cost of residential refuse collection in their general rate, the average rate for those councils has been adjusted to include the cost of residential refuse collection so that comparisons are consistent.


Note: 2016-2017 average rates are used as these are the latest figures available.



CONCLUSION

In accordance with the principles expressed in the Long Term Financial Plan and relevant Council policies, the 2017-2018 Budget has been drafted with a long term view of the needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that take into account the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

Please contact the Director Corporate Services should you have any enquiries.



DR SHAYNE SILCOX
CHIEF EXECUTIVE OFFICER



MARTEN TIELEMAN
DIRECTOR CORPORATE SERVICES

Statutory Budget

CITY OF MELVILLE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Net current assets at start of financial year - surplus/(deficit)		250,000	2,942,921	150,000
OPERATING ACTIVITIES				
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)	1,2			
Governance		300	32,223	900
General Purpose Funding		10,206,355	13,059,593	12,931,170
Law, Order, Public Safety		2,640,836	2,662,161	2,509,843
Health		353,196	355,365	349,360
Education & Welfare		211,327	229,937	228,373
Housing		110,834	109,475	115,507
Community Amenities		3,480,202	3,629,381	3,116,387
Recreation and Culture		8,440,426	8,081,307	8,499,670
Transport		1,381,713	1,166,160	1,341,023
Economic Services		2,613,767	3,494,240	2,773,415
Other Property and Services		511,871	1,114,973	552,965
		29,950,827	33,934,815	32,418,613
Expenditure from operating activities	1,2			
Governance		(5,297,585)	(4,161,470)	(4,110,317)
General Purpose Funding		(3,232,581)	(6,374,392)	(6,919,538)
Law, Order, Public Safety		(4,118,059)	(3,673,625)	(4,051,723)
Health		(1,168,492)	(1,000,722)	(1,115,196)
Education & Welfare		(2,729,585)	(2,424,956)	(2,650,229)
Housing		(66,282)	(63,355)	(61,521)
Community Amenities		(24,667,337)	(24,241,893)	(24,619,692)
Recreation and Culture		(29,953,969)	(29,275,522)	(28,710,832)
Transport		(17,725,955)	(17,489,120)	(15,078,943)
Economic Services		(2,390,021)	(2,479,751)	(2,174,143)
Other Property and Services		(11,480,960)	(12,297,534)	(11,740,320)
		(102,830,826)	(103,482,340)	(101,232,456)
Operating activities excluded from budget				
(Profit)/Loss on asset disposals	6	324,000	(214,733)	(63,000)
Depreciation on Assets	2(a)(i)	16,004,530	14,974,263	13,833,803
Plant Investment Provision		360,861	360,986	360,986
Amount attributable to operating activities		(55,940,608)	(51,484,088)	(54,532,054)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	15	2,236,267	2,291,286	3,320,764
Proceeds from disposal of assets	6	2,158,950	287,551	755,345
Purchase of Furniture and Equipment	5	(2,173,668)	(1,871,585)	(1,454,494)
Purchase of Plant and Equipment	5	(2,235,727)	(2,575,627)	(2,441,631)
Purchase of Land and Buildings	5	(12,992,772)	(6,460,123)	(3,786,000)
Purchase of Infrastructure Assets	5	(17,552,829)	(16,273,065)	(15,935,141)
Amount attributable to investing activities		(30,559,779)	(24,601,563)	(19,541,157)
FINANCING ACTIVITIES				
Repayment of debentures	7	(288,205)	(278,701)	(286,650)
Proceeds from self-supporting loans		286,945	306,264	286,650
Transfers to cash backed reserves (restricted assets)	8	(31,324,452)	(37,274,767)	(29,661,924)
Transfers from cash backed reserves (restricted assets)	8	32,451,531	30,963,803	19,984,337
Carry Forwards - Operating	8	(1,900,000)	(4,042,594)	(1,872,124)
Carry Forwards - Capital	8	(1,700,000)	(3,617,057)	(1,642,494)
Carry Forwards - Transfers from cash backed reserves	8	3,600,000	7,659,651	3,514,618
Amount attributable to financing activities		1,125,819	(6,283,401)	(9,677,587)
Budget deficiency before general rates		(85,374,568)	(82,369,051)	(83,750,798)
Estimated amount to be raised from general rates		85,374,568	82,619,051	83,750,798
Net current assets at end of financial year - surplus/(deficit)		-	250,000	-

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Net current assets at start of financial year - surplus/(deficit)		250,000	2,942,921	150,000
OPERATING ACTIVITIES				
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)	1,2			
Governance				
Other Governance		300	32,223	900
General Purpose Funding				
Rates		10,206,355	13,059,593	12,931,170
Law, Order, Public Safety				
Animal Control		276,984	323,629	219,390
Other Public Order, Fire & Safety		2,363,852	2,338,532	2,290,453
Health				
Preventive Services - Immunisation		-	27	-
Other Health		61,500	73,960	60,000
Preventive Services - Admin/Inspection		291,696	276,647	289,360
Preventive Services - Pest Control		-	4,731	-
Education & Welfare				
Aged & Disabled		28,177	33,088	27,873
Aged & Disabled - Senior Citizens Centres		9,940	17,637	15,619
Care of Families & Children		22,245	21,832	22,492
Other Education		25,501	27,291	30,330
Other Welfare		123,697	128,426	130,395
Pre-school		1,767	1,665	1,665
Housing				
Other Housing		110,834	109,475	115,507
Community Amenities				
Sanitation - Other		1,484,715	1,451,648	1,317,154
Sanitation - Household Refuse		564,977	870,359	325,391
Urban Stormwater Drainage		-	159	-
Town Planning & Regional Development		1,239,860	1,146,941	1,264,737
Other Community Amenities		149,207	95,895	156,215
Protection of Environment		41,444	64,379	52,890
Recreation and Culture				
Heritage		180,793	105,444	203,843
Libraries		68,045	57,183	66,850
Other Culture		34,217	89,331	48,590
Other Recreation & Sport		2,417,157	2,445,504	2,895,915
Public Halls, Civic Centres		271,233	257,618	247,145
Swimming Areas and Beaches		5,468,981	5,126,226	5,037,328
Transport				
Parking Facilities		987,500	923,705	979,204
Streets, Roads, Bridges, Depot		309,213	166,613	276,820
Water Transport Facilities		85,000	75,843	85,000
Economic Services				
Building Control		879,232	1,150,947	993,813
Tourism & Area Promotion		-	346,711	10,333
Other Economic Services		58,280	68,971	56,000
Economic Development		1,596,255	1,810,863	1,628,269
Public Utility Services incl. Underground Power		80,000	116,748	85,000
Other Property and Services				
Plant Operations		98,067	89,846	94,646
Private Works		3,030	-	3,000
Public Works Overheads		39,950	51,938	8,618

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
General Administration Overheads		353,290	724,144	434,896
Business Unit Operations		17,534	249,045	11,805
		29,950,827	33,934,815	32,418,613
Expenditure from operating activities	1,2			
Governance				
Members of Council		(1,594,546)	(1,164,433)	(1,289,834)
Other Governance		(3,703,039)	(2,997,036)	(2,820,484)
General Purpose Funding				
Rates		(3,232,581)	(6,374,392)	(6,919,538)
Law, Order, Public Safety				
Animal Control		(158,182)	(206,317)	(216,767)
Other Public Order, Fire & Safety		(3,959,877)	(3,467,308)	(3,834,955)
Health				
Maternal & Infant Health		(12,688)	(7,207)	(12,573)
Preventive Services - Immunisation		0	(6,379)	(7,981)
Other Health		(81,356)	(48,826)	(103,400)
Preventive Services - Admin/Inspection		(1,002,522)	(917,033)	(972,888)
Preventive Services - Pest Control		(71,926)	(21,277)	(18,354)
Education & Welfare				
Aged & Disabled		(263,608)	(198,113)	(274,230)
Aged & Disabled - Other		(122,749)	(108,678)	(112,320)
Aged & Disabled - Senior Citizens Centres		(50,259)	(77,397)	(60,388)
Care of Families & Children		(1,552,626)	(1,421,609)	(1,519,866)
Other Education		(468,198)	(374,243)	(410,077)
Other Welfare		(264,260)	(237,906)	(265,589)
Pre-school		(7,884)	(7,010)	(7,760)
Housing				
Other Housing		(66,282)	(63,355)	(61,521)
Community Amenities				
Sanitation - Other		(3,415,662)	(3,753,993)	(3,277,523)
Sanitation - Household Refuse		(14,316,737)	(13,905,624)	(14,749,989)
Urban Stormwater Drainage		(548,268)	(580,175)	(694,050)
Town Planning & Regional Development		(3,803,651)	(3,931,715)	(3,258,151)
Other Community Amenities		(91,496)	(13,854)	(64,026)
Protection of Environment		(2,491,522)	(2,056,531)	(2,575,953)
Recreation and Culture				
Heritage		(627,280)	(474,995)	(480,553)
Libraries		(5,014,316)	(5,368,214)	(4,822,330)
Other Culture		(1,640,486)	(1,279,776)	(1,519,057)
Other Recreation & Sport		(16,265,496)	(16,308,928)	(15,841,858)
Public Halls, Civic Centres		(617,274)	(566,998)	(629,816)
Swimming Areas and Beaches		(5,789,118)	(5,276,609)	(5,417,218)
Transport				
Parking Facilities		(423,025)	(481,955)	(404,566)
Streets, Roads, Bridges, Depot		(17,269,405)	(16,955,971)	(14,640,009)
Water Transport Facilities		(33,525)	(51,194)	(34,369)
Economic Services				
Building Control		(2,028,234)	(1,735,347)	(1,860,105)
Tourism & Area Promotion		(202,763)	(596,402)	(212,167)
Other Economic Services		(10,000)	(10,909)	(10,000)
Economic Development		(143,024)	(132,408)	(87,871)
Public Utility Services incl. Underground Power		(6,000)	(4,685)	(4,000)
Other Property and Services				
Plant Operations		(96,991)	427,618	(93,016)
Private Works		(3,000)	-	(3,000)

CITY OF MELVILLE
RATE SETTING STATEMENT BY SUB-PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Public Works Overheads		(1,316,531)	(2,131,535)	(900,366)
Salaries and Wages		-	-	(180,000)
General Administration Overheads		(2,244,260)	(2,326,097)	(2,099,991)
Business Unit Operations		(7,820,178)	(8,267,521)	(8,463,947)
		(102,830,826)	(103,482,340)	(101,232,456)
Operating activities excluded from budget				
(Profit)/Loss on asset disposals	6	324,000	(214,733)	(63,000)
Depreciation on Assets	2(a)(i)	16,004,530	14,974,263	13,833,803
Plant Investment Provision		360,861	360,986	360,986
Amount attributable to operating activities		(55,940,608)	(51,484,088)	(54,532,054)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	15	2,236,267	2,291,286	3,320,764
Proceeds from disposal of assets	6	2,158,950	287,551	755,345
Purchase of Furniture and Equipment	5	(2,173,668)	(1,871,585)	(1,454,494)
Purchase of Plant and Equipment	5	(2,235,727)	(2,575,627)	(2,441,631)
Purchase of Land and Buildings	5	(12,992,772)	(6,460,123)	(3,786,000)
Purchase of Infrastructure Assets	5	(17,552,829)	(16,273,065)	(15,935,141)
Amount attributable to investing activities		(30,559,779)	(24,601,563)	(19,541,157)
FINANCING ACTIVITIES				
Repayment of debentures	7	(288,205)	(278,701)	(286,650)
Proceeds from self-supporting loans		286,945	306,264	286,650
Transfers to cash backed reserves (restricted assets)	8	(31,324,452)	(37,274,767)	(29,661,924)
Transfers from cash backed reserves (restricted assets)	8	32,451,531	30,963,803	19,984,337
Carry Forwards - Operating	8	(1,900,000)	(4,042,594)	(1,872,124)
Carry Forwards - Capital	8	(1,700,000)	(3,617,057)	(1,642,494)
Carry Forwards - Transfers from cash backed reserves	8	3,600,000	7,659,651	3,514,618
Amount attributable to financing activities		1,125,819	(6,283,401)	(9,677,587)
Budget deficiency before general rates		(85,374,568)	(82,369,051)	(83,750,798)
Estimated amount to be raised from general rates		85,374,568	82,619,051	83,750,798
Net current assets at end of financial year - surplus/(deficit)		-	250,000	-

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE & TYPE
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Revenue				
Rates	9	85,374,568	82,619,051	83,750,798
Grants & Contributions	15	3,632,547	2,791,843	3,680,028
Fees & Charges	14	16,236,527	16,578,735	15,953,380
Service Charges	10	5,079,890	7,538,375	8,100,272
Investment Earnings	2(a)(ii)	3,836,376	4,968,533	3,468,245
Other Revenue	2(a)(ii)	1,165,488	1,605,861	1,153,688
		115,325,395	116,102,397	116,106,411
Expenses				
Employee Costs		(47,032,387)	(47,036,603)	(46,032,349)
Materials & Contracts		(28,982,452)	(28,081,465)	(28,955,970)
Utilities		(4,219,545)	(3,820,401)	(4,079,640)
Insurance		(1,454,369)	(1,291,684)	(1,451,705)
Depreciation	2(a)(i)	(16,004,530)	(14,974,263)	(13,833,803)
Finance Costs		(164,420)	(184,676)	(185,546)
Other Expenditure		(2,037,441)	(7,967,511)	(6,693,442)
		(99,895,144)	(103,356,603)	(101,232,456)
Non-Operating Grants and Contributions				
Non-Operating Grants and Contributions	15	2,236,267	2,291,286	3,320,764
		2,236,267	2,291,286	3,320,764
Profit/(Loss) on Disposal of Assets				
Profit on Asset Disposals	6	-	214,733	63,000
Loss on Asset Disposals	6	(324,000)	-	-
		(324,000)	214,733	63,000
Net Result		17,342,518	15,251,813	18,257,720
Other Comprehensive Income				
Changes on Revaluation of Non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		17,342,518	15,251,813	18,257,720

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018**

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Revenue	1,2			
Governance		300	26,392	900
General Purpose Funding		95,580,923	95,684,475	96,681,968
Law, Order, Public Safety		2,640,836	2,662,161	2,509,843
Health		353,196	355,365	349,360
Education & Welfare		211,327	229,937	228,373
Housing		110,834	109,475	115,507
Community Amenities		3,480,202	3,629,381	3,116,387
Recreation and Culture		8,440,426	8,081,307	8,499,670
Transport		1,381,713	1,166,160	1,341,023
Economic Services		2,613,767	3,494,240	2,773,415
Other Property and Services		511,871	663,503	489,965
		115,325,395	116,102,397	116,106,411
Expenses	1,2			
Governance		(5,297,585)	(4,155,639)	(4,110,317)
General Purpose Funding		(3,232,581)	(6,374,392)	(6,919,538)
Law, Order, Public Safety		(4,118,059)	(3,673,625)	(4,051,723)
Health		(1,168,492)	(1,000,722)	(1,115,196)
Education & Welfare		(2,729,585)	(2,424,956)	(2,650,229)
Housing		(66,282)	(63,355)	(61,521)
Community Amenities		(24,667,337)	(24,241,893)	(24,619,692)
Recreation and Culture		(29,789,549)	(29,081,926)	(28,525,286)
Transport		(17,725,955)	(17,489,120)	(15,078,943)
Economic Services		(2,390,021)	(2,479,751)	(2,174,143)
Other Property and Services		(8,545,279)	(12,186,548)	(11,740,320)
		(99,730,724)	(103,171,927)	(101,046,910)
Finance costs				
Recreation and Culture	2	(164,420)	(184,676)	(185,546)
		(164,420)	(184,676)	(185,546)
Non-Operating Grants and Contributions				
Community Amenities	15	525,000	72,480	20,000
Transport	15	1,711,267	2,218,806	3,300,764
		2,236,267	2,291,286	3,320,764
Profit/(Loss) on Disposal of Assets				
Other Property and Services	6	(324,000)	214,733	63,000
		(324,000)	214,733	63,000
Net Result		17,342,518	15,251,813	18,257,720
Other Comprehensive Income				
Changes on Revaluation of Non-Current Assets		-	-	-
Total Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		17,342,518	15,251,813	18,257,720

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2018

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
CASHFLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	9	85,374,568	82,619,051	83,750,798
Operating Grants	15	3,632,547	2,791,843	3,680,028
Services Charges	10	5,079,890	7,538,375	8,454,486
Fees & Charges		16,283,628	16,332,801	17,511,533
Interest Earnings		3,836,376	4,968,533	2,945,195
Goods and services tax		200,000	200,000	205,000
Other Revenue	2	1,165,488	1,605,861	1,153,688
		115,572,497	116,056,463	117,700,728
Payments				
Employee Costs		(46,929,438)	(47,619,552)	(46,032,349)
Materials and Contracts		(29,241,881)	(27,892,036)	(28,907,350)
Utility Charges		(4,219,545)	(3,820,401)	(4,079,640)
Insurance Expenses		(1,454,369)	(1,291,684)	(1,451,705)
Finance Costs	2	(164,420)	(184,676)	(185,546)
Goods and services tax		(200,000)	(200,000)	(205,000)
Other Expenditure		(2,037,442)	(7,968,677)	(6,693,443)
		(84,247,095)	(88,977,026)	(87,555,033)
Net Cash Provided by Operating Activities	3	31,325,402	27,079,437	30,145,695
CASHFLOWS FROM INVESTING ACTIVITIES				
Payment for Purchase of Furniture and Equipment	5	(2,173,668)	(1,871,585)	(1,454,494)
Payment for Purchase of Plant and Equipment	5	(2,235,727)	(2,575,627)	(2,441,631)
Payment for Development of Land and Buildings	5	(12,992,772)	(6,460,123)	(3,786,000)
Payment for Construction of Infrastructure Assets	5	(17,552,829)	(16,273,065)	(15,935,141)
Non-operating grants, subsidies and contributions	15	2,236,267	2,291,286	3,320,764
Proceeds from disposal of assets	6	2,158,950	287,551	755,345
Net Cash Used in Investing Activities		(30,559,779)	(24,601,563)	(19,541,157)
CASHFLOWS FROM FINANCING ACTIVITIES				
Proceeds from self-supporting loans		286,945	306,264	286,650
Repayment of debentures	7	(288,205)	278,701	(286,650)
Net Cash Used in Financing Activities		(1,260)	584,965	-
Net Increase/Decrease in Cash Held		764,363	3,062,840	10,604,538
Cash at the Beginning of the Year		121,847,150	118,784,310	90,301,215
Cash and Cash Equivalents at the End of the Year	3(a)	122,611,513	121,847,150	100,905,751

CITY OF MELVILLE
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2018

	<i>Note</i>	<i>2017-2018 Budget Forecast \$</i>	<i>2016-2017 Budget Forecast \$</i>	<i>2015-2016 Actual \$</i>
CURRENT ASSETS				
Cash & Cash Equivalents	3	122,611,513	121,847,150	118,784,310
Trade & Other Receivables	4	10,083,402	10,130,504	10,351,827
Inventories	4	127,784	121,709	107,784
Other Assets	4	463,948	221,344	413,948
Total Current Assets		133,286,647	132,320,707	129,657,869
NON CURRENT ASSETS				
Trade & Other Receivables		4,303,927	3,992,000	3,835,502
Property, Plant & Equipment		715,000,000	715,423,000	714,788,278
Infrastructure		357,000,000	346,780,000	345,780,466
Investment Property		71,000,000	61,195,000	56,167,662
Other Financial Assets		6,300,000	6,268,000	6,267,695
Total Non Current Assets		1,153,603,927	1,133,658,000	1,126,839,603
TOTAL ASSETS		1,286,890,574	1,265,978,707	1,256,497,472
CURRENT LIABILITIES				
Trade & Other Payables	4	7,016,725	7,000,989	7,054,999
Provisions	4	7,247,986	7,172,524	7,185,339
Current Position of Long Term Borrowings		283,000	282,000	281,299
Total Current Liabilities		14,547,711	14,455,513	14,521,637
NON CURRENT LIABILITIES				
Trade & Other Payables		230,000	222,000	224,726
Provisions		563,000	550,000	562,647
Long Term Borrowings		2,115,456	2,404,661	2,494,383
Total Non Current Liabilities		2,908,456	3,176,661	3,281,756
TOTAL LIABILITIES		17,456,167	17,632,174	17,803,393
NET ASSETS		1,269,434,407	1,248,346,533	1,238,694,079
EQUITY				
Retained Surplus		323,316,858	307,143,905	297,627,395
Reserves - Cash / Investment Backed	8	106,117,549	110,844,628	112,193,310
Reserves - Asset Revaluation		840,000,000	830,358,000	828,873,374
TOTAL EQUITY		1,269,434,407	1,248,346,533	1,238,694,079

**CITY OF MELVILLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2018**

	<i>Note</i>	<i>2017-2018 Budget Forecast \$</i>	<i>2016-2017 Budget Forecast \$</i>	<i>2015-2016 Actual \$</i>
RESERVES CASH BACKED	8			
Balance at beginning of year		110,844,628	112,193,315	95,757,355
Transfer from accumulated surplus		(36,051,531)	(38,623,454)	(31,752,163)
Transfer to accumulated surplus		31,324,452	37,274,767	48,188,118
Balance at end of reporting period		106,117,549	110,844,628	112,193,310
RESERVES OTHER				
Asset Revaluation Reserve				
Balance at beginning of year		840,000,000	830,358,000	785,307,244
Revaluation of assets during year		-	-	43,566,129
Balance at end of reporting period		840,000,000	830,358,000	828,873,373
TOTAL RESERVES		946,117,549	941,202,628	941,066,683
RETAINED SURPLUS				
Balance at beginning of year		301,247,261	290,543,405	292,055,022
Change in net results		17,342,518	15,251,813	22,008,327
Transfer from reserves		36,051,531	38,623,454	31,752,163
Transfer to reserves		(31,324,452)	(37,274,767)	(48,188,117)
Balance at end of reporting period		323,316,858	307,143,905	297,627,395
TOTAL EQUITY		1,269,434,407	1,248,346,533	1,238,694,079

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this budget are:

a) Basis of Accounting

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable by the measurement at fair value of the selected non-current assets, financial assets and liabilities.

b) The Local Government Reporting Entity

All Funds through which the Local Government controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 17 to this budget document.

c) 2016-2017 Actual Balances

Balances shown in this budget as 2016-2017 Forecast are as forecast at the time of budget preparation and are subject to final adjustments.

d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

g) Superannuation

The City of Melville contributes to the WA Local Government Superannuation Plan and other Registered Superannuation Plans nominated by employees.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

i) Fixed Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Initial Recognition and Measurement between Mandatory Revaluation Dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework detailed above.

Revaluation

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, the City elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Artwork

Artwork	Not Depreciated
---------	-----------------

Land and Buildings (excluding Heritage Buildings)

Land	Not Depreciated
------	-----------------

Buildings

- Structure	25 - 100 years
- Roof	25 - 50 years
- External	25 - 75 years
- Internal	10 - 25 years
- Services	10 - 100 years
- Air Conditioning	7 - 25 years

Heritage Buildings

- Structure	25 - 400 years
- Roof	25 - 50 years
- External	25 - 75 years
- Internal	10 - 25 years
- Services	10 - 100 years
- Air Conditioning	7 - 25 years

Investment Property

Investment land	Not Depreciated
-----------------	-----------------

Investment buildings

- Structure	25 - 100 years
- Roof	25 - 50 years
- External	25 - 75 years
- Internal	10 - 25 years
- Services	10 - 100 years
- Air Conditioning	7 - 25 years

Furniture, Electronics and Fleet

Computer equipment	3 - 5 years
Electronic equipment	3 - 5 years
Furniture & fittings	10 years
Fleet (All Vehicles and Plant)	1 - 10 years

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

Infrastructure

Roads

- Formation	Not Depreciated
- Kerbing	60 - 70 years
- Pavement	80 - 100 years
- Seal	
- Bituminous	20 years
- Asphalt	25 - 30 years

Footpaths

10 - 60 years

Drainage

80 years

Infrastructure Other

Parks

10 - 50 years

Street furniture

5 - 30 years

Irrigation

5 - 30 years

Jetties and Boardwalk

50 - 100 years

Lighting

10 - 15 years

Other improvements

5 - 10 years

Property improvements

10 years

Parking machines

2 - 8 years

Playground equipment

10 - 15 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

Capitalisation Threshold

In general, expenditure on items of equipment under \$5,000 is not capitalised.

j) Fair Value of Assets and Liabilities

When performing a revaluation, the City uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (ie unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market value may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

To the extent possible, market information is extracted from either the principal market for the asset (ie the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (ie the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

Fair Value Hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information, generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The mandatory measurement framework imposed by the Local Government (Financial Management) Regulations requires, as a minimum, all assets carried at a revalued amount to be revalued at every 3 years. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards have been made in the budget as necessary.

k) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the City becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the City commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or at cost.

Amortised cost is calculated as:

- a) the amount in which the financial asset or financial liability is measured at initial recognition;
- b) less principal repayments and any reduction for impairments; and
- c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

i. Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets. They are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

ii. Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets, except for those which are not expected to mature within 12 months after the end of the reporting period.

iii. Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments and fixed maturities that the City's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

iv. Available-for-sale financial assets

Available-for-sale financial assets, are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (ie : gains or losses) recognised in Other Comprehensive Income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets where they are expected to be sold within 12 months after the end of the reporting period. All other financial assets are classified as non-current.

v. Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

Impairment

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events having occurred, which will have an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial instruments, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the City no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

I) Impairment of Assets

In accordance with Australian Accounting Standards the City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (eg : AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2017.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

m) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

n) Employee Benefits

Short-Term employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the Statement of Financial Position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

o) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

p) Loan Indebtedness

The estimated total principal amount owing by the City of Melville by way of loan as at June 30, 2017 is \$2,686,661 (\$2,775,682 as at 30 June 2016). This amount is directly related to self-supporting loans to various community groups and the cost of servicing the debt is wholly met by these groups. The City of Melville is effectively the guarantor for these loans.

As a member of the Southern Metropolitan Regional Council (SMRC), the City of Melville acts as a guarantor in respect of part of the loan liability of the SMRC. At 30 June 2017 this amounts is estimated to be \$8,888,000 (\$10,429,000 as at 30 June 2016).

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

q) Inventories

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

r) Land Held for Resale

Land held for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intention to release for sale.

s) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

t) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

u) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

v) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the City, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (Continued)

Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

w) Interest in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

x) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

y) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 2: REVENUES AND EXPENSES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
(a) The Net Result includes:			
(i) Charging as Expenses			
Auditors Remuneration			
Audit Services	35,000	20,183	30,000
Other Services	815	6,282	800
	35,815	26,465	30,800
Depreciation By Program			
Law, Order, Public Safety	8,905	9,828	9,393
Health	662	676	676
Education & Welfare	56,828	58,585	57,242
Housing	10,108	10,128	10,108
Community Amenities	25,559	25,594	31,363
Recreation and Culture	2,692,696	2,684,822	2,661,734
Transport	8,156,467	8,143,973	5,850,916
Other Property and Services	5,053,305	4,040,657	5,212,371
	16,004,530	14,974,263	13,833,803
Depreciation By Asset Class			
Infrastructure	9,133,021	9,129,863	6,701,527
Building	1,995,411	2,000,795	1,947,551
Mobile Plant	2,000,000	1,347,799	2,000,000
Plant & Equipment	2,383,928	2,022,192	2,282,788
Computer Equipment	288,995	285,954	630,325
Furniture & Fittings	203,175	187,659	271,612
	16,004,530	14,974,263	13,833,803
Interest Expenses (Finance costs)			
Debentures (refer note 7)	164,420	184,676	185,546
	164,420	184,676	185,546
(ii) Crediting as Revenues			
Investment Earnings			
Reserve Funds	2,648,595	3,657,821	2,304,164
Other Funds	607,000	599,320	641,031
Other Interest Revenue	580,781	711,392	523,050
	3,836,376	4,968,533	3,468,245
Other Revenue			
Reimbursements and Recoveries	1,165,488	1,605,861	1,153,688
	1,165,488	1,605,861	1,153,688

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 2: REVENUES AND EXPENSES (Continued)

(b) In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities or programs. The City operations as disclosed in this budget encompass the following service orientated activities/programs:

Program Titles	Sub-Programs
Governance <ul style="list-style-type: none"> To provide a decision making process for the efficient allocation of scarce resources 	Members of Council Governance - general
General Purpose Funding <ul style="list-style-type: none"> To collect revenue to allow for the provision of services that are not fully funded by specific fees and charges 	Rates Other General Purpose Funding
Law, Order, Public Safety <ul style="list-style-type: none"> To provide services to help ensure a safer and environmentally conscious community 	Fire Prevention Animal Control Other Law, Order, Public Safety
Health <ul style="list-style-type: none"> To provide an operational framework for environmental and community health 	Maternal and Infant Health Preventive Services <ul style="list-style-type: none"> Immunisation Meat Inspection Administration and Inspection Pest Control Other Other Health
Education and Welfare <ul style="list-style-type: none"> To provide services to disadvantaged persons, the elderly, children and youth 	Pre-School Other Education Care of Families and Children Aged and Disabled <ul style="list-style-type: none"> Senior Citizens Centres Meals on Wheels Other Other Welfare
Housing <ul style="list-style-type: none"> To provide and maintain housing 	Staff housing Other housing
Community Amenities <ul style="list-style-type: none"> To provide services required by the community 	Sanitation <ul style="list-style-type: none"> Household Refuse Other Sewerage Urban Stormwater Drainage Protection of Environment Town Planning and Regional Development Other Community Amenities
Recreation and Culture <ul style="list-style-type: none"> To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community 	Public Halls, Civic Centres Swimming Areas & Beaches Other Recreation and Sport Libraries Heritage Other Culture
Transport <ul style="list-style-type: none"> To provide safe, effective and efficient transport services to the community 	Streets, Roads, Bridges, Depots Road Plant Purchase (not capitalised) Parking Facilities Traffic Control
Economic Services <ul style="list-style-type: none"> To help promote the City and its economic wellbeing 	Tourism and Area Promotion Building Control Saleyards and Markets Other Economic Services
Other Property and Services <ul style="list-style-type: none"> To monitor and control the City's overheads 	Private Works General Administration Overheads Public Works Overheads Plant Operation Salaries and Wages Business Unit Operations Unclassified Town Planning Schemes

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 3: NOTES TO THE STATEMENT OF CASHFLOWS

(a) Reconciliation of Cash

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Cash - Unrestricted		16,493,964	11,002,522	6,895,685
Cash - Restricted	8	106,117,549	110,844,628	94,010,066
		122,611,513	121,847,150	100,905,751

The following restrictions have been imposed by regulation or other externally imposed requirements:

	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Ardross East Underground Power & Streetscape Enhancement Reserve	13,575	13,575	-
Attadale North Underground Power & Streetscape Enhancement Reserve	91,345	91,345	90,771
Civic Centre Precinct Improvements Reserve	5,905	5,905	5,868
Commercial Refuse Reserve	2,312,766	2,214,639	1,845,063
Community Facilities Reserve	16,509,712	16,229,521	10,372,968
Community Surveillance and Security Reserve	471,303	524,557	504,882
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	6,445,921	5,783,672	4,246,818
Future Works Reserve	-	76,155	508,839
Information Technology Reserve	1,928,353	2,449,508	1,841,509
Infrastructure Asset Management Reserve	24,199,682	21,196,825	18,651,086
Land and Property Reserve	25,526,950	30,188,500	33,535,447
Leave Entitlements Reserve	2,183,138	2,540,203	2,225,645
Library, Museums & Arts Equipment & Specialised Fitout Reserve	-	-	-
Organisational Environment Sustainability Initiatives Reserve	318,856	318,856	-
Parking Facilities Reserve	377,545	318,629	309,537
Private Swimming Pool Inspection Fee Reserve	36	9,543	1,593
Public Open Space and Urban Forest Reserve	4,666,855	3,618,360	3,449,554
Rates Equalisation Reserve	4,139,616	3,807,510	1,283,467
Recreation Centres Specialised Plant, Equipment and Structures Reserve	218,154	299,796	604,516
Refuse Bins Reserve	2,302,386	1,553,687	1,567,600
Refuse Facilities Reserve	6,557,504	8,860,812	6,440,305
Risk Management Reserve	5,806,094	5,550,911	5,502,806
Special Projects Reserve	2,041,853	1,592,119	1,021,792
Unexpended Capital Works Reserve	-	3,600,000	-
	106,117,549	110,844,628	94,010,066

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 3: NOTES TO THE STATEMENT OF CASHFLOWS (Continued)

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
NET RESULT (As Per Operating Statement)		17,342,518	15,251,813	18,257,720
Depreciation	2(a)(i)	16,004,530	14,974,263	13,833,803
(Profit)/Loss on Sale of Assets	6	324,000	(214,733)	(63,000)
Contributions from Other Parties		(2,236,267)	(2,291,286)	(3,320,764)
Increase/(Decrease) in Receivables		47,101	(247,101)	1,389,316
Increase/(Decrease) in Inventories		(6,075)	(13,925)	(1,826)
Increase/(Decrease) in Prepayments		(242,604)	192,604	(150,904)
Increase/(Decrease) in Accrued Income		-	-	-
(Increase)/Decrease in Creditors		(10,750)	10,750	201,350
(Increase)/Decrease in Accrued Liabilities		27,487	(7,487)	-
(Increase)/Decrease in Provisions		75,462	(575,462)	-
NET CASH FROM OPERATING ACTIVITIES		31,325,402	27,079,437	30,145,695

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 4: NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	2017-2018 Budget Forecast \$	2016-2017 Budget Forecast \$	2015-2016 Actual \$
CURRENT ASSETS			
Cash and Cash Equivalents - Unrestricted	16,493,964	11,002,522	6,591,000
Cash and Cash Equivalents - Restricted	106,117,549	110,844,628	112,193,310
Trade and Other Receivables	10,083,402	10,130,504	10,351,827
Inventories	127,784	121,709	107,784
Other	463,948	221,344	413,948
	133,286,647	132,320,707	129,657,869
LESS : CURRENT LIABILITIES			
Trade and Other Payables	(7,016,725)	(7,000,989)	(7,054,999)
Provisions	(7,247,986)	(7,172,524)	(7,185,339)
Current Position of Long Term Borrowings	(283,000)	(282,000)	(281,299)
	(14,547,711)	(14,455,512)	(14,521,637)
NET CURRENT ASSET POSITION	118,738,936	117,865,195	115,136,232
Less : Cash and Cash Equivalents - Restricted Reserves	(106,117,549)	(110,844,628)	(112,193,310)
Less : Cash and Cash Equivalents - Restricted Municipal	(12,621,387)	(6,770,567)	-
ESTIMATED SURPLUS / (DEFICIENCY) CARRIED FORWARD	-	250,000	2,942,921

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 5: ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
By Program			
Furniture and Equipment			
Community Amenities	158,000	72,319	156,000
Recreation and Culture	577,096	132,681	440,480
Transport	-	142,404	-
Other Property and Services	1,438,572	1,524,180	858,014
Plant and Equipment			
Other Property and Services	2,235,727	2,575,627	2,441,631
Land and Buildings			
Community Amenities	12,928,772	1,357,026	3,556,000
Recreation and Culture	64,000	42,205	230,000
Economic Services	-	5,053,870	-
Other Property and Services	-	7,022	-
Infrastructure Assets			
Community Amenities	1,955,000	696,010	1,060,000
Recreation and Culture	5,193,367	4,949,801	3,731,948
Transport	10,404,462	10,627,254	11,143,193
	34,954,996	27,180,399	23,617,266
By Asset Class			
Furniture and Equipment	2,173,668	1,871,585	1,454,494
Plant and Equipment	2,235,727	2,575,627	2,441,631
Land and Buildings	12,992,772	6,460,123	3,786,000
Infrastructure Assets	17,552,829	16,273,065	15,935,141
	34,954,996	27,180,399	23,617,266

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 5: ACQUISITION OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Purchase Budget \$
Light Vehicles		
10214	Holden Cruze Wagon	21,364
10915	Ford Focus Hatch Trend	21,364
11413	Holden Cruze Wagon	21,364
12812	Ford Ranger PX Crewcab	31,500
13512	Ford PX Ranger Supercab	31,500
13612	Ford FG Falcon Utility	31,500
13712	Ford Ranger PX Crewcab	31,500
14113	Holden Cruze Wagon	21,364
14912	Ford PX Ranger Supercab	31,500
15112	Ford PX Ranger Supercab	31,500
15312	Ford MK11 Falcon Ute	31,500
15912	Ford PX Ranger Supercab	31,500
16012	Ford PX Ranger Supercab	31,500
17812	Ford PX Ranger Supercab	31,500
17913	Holden Cruze Hatchback	21,364
18412	Ford PX Ranger Supercab	31,500
18514	Holden Cruze Wagon	21,364
18813	Holden Commodore Sedan	21,364
23313	Holden VE Commodore Sportswagon	21,364
Sub Total Light Vehicles		517,409
Heavy Vehicles		
20911	Isuzu NQR450 Cab Tipper body	110,000
21109	Hino FD8JJK w Flocon Body	185,500
21410	Isuzu NPR 300 Crew Cap Tipper	72,000
21410	Isuzu NPR 300 Crew Cap Tipper	72,000
21710	Isuzu FVD 100 Single cab truck	195,000
32501	Amman Tandam Roller	28,500
34912	Toro Procore	33,800
46312	Toro GM328-D 4WD Groundmaster Mower	32,500
38608	Hino Ranger FM1JRP Rear Loader	415,000
38808	Hino Pro14 MJE 28 Rear Loader	415,000
Sub Total Heavy Vehicles		1,559,300
Heavy Plant		
23806	Trailer 8x5 Flat Top	4,800
45113	John Deere Ride on Mower	4,725
55612	Honda BC2403HEB Billy Goat	4,360
78703	Trailer 12x6 Flat Top	3,800
80204	Trailier 7x4 single axle ramp	5,800
81092	Trailer 8x6 Polmac	1,850
87206	Trailer 4x2.4 Tandem Flat Top	6,800
87306	Trailer 7x5 box frame ramp	3,100
87406	Trailer 7x5 boxtop standard trailer	1,850
97205	Gentech Water Blaster H/P Cleaner	3,540
Sub Total Heavy Plant		40,625

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 5: ACQUISITION OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Purchase Budget \$
Light Plant		
43114	Mow Master E12 L/H Lawn Edger	2,115
43215	Mow Master E12 L/H Lawn Edger	2,115
43914	Mow Master E12 L/H Lawn Edger	2,115
43915	Mow Master E12 R/H Lawn Edger	2,115
47415	Stihl FS250Z Brushcutter	810
47615	Stihl FS250Z Brushcutter	810
49215	Stihl FS 250 Z Brushcutter	810
52315	Wacker Compactor	2,300
55315	Stihl BG86CE Blower	390
55612	Honda BC2403HEB Billy Goat	3,860
55714	Honda HRU196K1 Buffalo Mower	1,450
56115	Stihl BG86C-E Blower	390
56215	Stihl BG86C Blower	390
56315	Stihl BG86C Blower	390
56414	Honda HRU196K1 Buffalo Mower	1,450
62515	Stihl BG86CE Blower	390
62715	Stihl Chainsaw MS251C	999
63013	Mey Concrete/Bitumen Cutter	1,271
67015	Stihl HT75 Telescopic Pole Pruner	1,040
67115	Stihl MS261C_MQ Z Chainsaw	999
67315	Stihl MS261C_MQ Z Chainsaw	999
67615	Stihl HS82R Hedge Trimmer	662
67815	Stihl Chainsaw MS192T	585
74615	Stihl HT75 Telescopic Pole Pruner	1,040
75015	Stihl MS261C_MQ Z Chainsaw	999
75515	Stihl MS261C_MQ Z Chainsaw	999
75715	Stihl HS82R Hedge Pruner	810
76014	Mow Master E12 R/H Lawn Edger	2,115
76315	Stihl HT75 Pole Saw	1,040
77015	Stihl MS261C_MQ Z Chainsaw	999
77115	Stihl MS261C_MQ Z Chainsaw	999
77315	Stihl MS261C_MQ Z Chainsaw	999
77415	Stihl HT75 Pole Saw	1,040
77715	Stihl Chainsaw MS261	999
77815	Mow Master RE12 L/H Lawn Edger	2,115
81015	Stihl BG86C-E Blower	390
81215	Stihl BG86 C-E Blower	390
81715	Stihl BG86C Blower	390
82115	Stihl BG86 C-E Blower	390
82215	Stihl HS82R Hedge Trimmer	662
82315	Stihl HS45 Z Hedge Pruner	420
82415	Stihl HS82R Hedge Trimmer	810
82515	Stihl BR500 Back Pack Blower	740
82715	Stihl MS201 TZ Chainsaw	1,070
83215	BGA 85 Cordless Blower	1,420
83315	BGA 85 Cordless Blower	1,420
83515	Stihl BG86C Blower	390
83715	Stihl BG86C-E Blower	390
85815	Stihl HT75 Telescopic Pole Pruner	1,040
85915	Stihl HS45 Z Hedge Pruner	450
86715	Stihl HT75 Telescopic Pole Pruner	1,040

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 5: ACQUISITION OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Purchase Budget \$
88915	Stihl BR600 Back Pack Blower	740
89115	Stihl BR550 Backpack Blower	580
89215	Stihl BG86C Blower	390
89315	Stihl MS261C_MQ Z Chainsaw	999
89415	Stihl FS 250 Z Brushcutter	810
89515	Stihl FS 250 Z Brushcutter	810
89615	Stihl FS 250 Z Brushcutter	810
89715	Mow Master RE12 L/H Lawn Edger	2,115
89815	Mow Master RE12 L/H Lawn Edger	2,115
Sub Total Light Plant		63,390
Miscellaneous		
	Miscellaneous replacements	5,000
	GPS Based Fleet Management System	50,000
Sub Total Miscellaneous		55,000
TOTAL FLEET CAPITAL PROGRAMME		2,235,727

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 6: DISPOSAL OF ASSETS

The following assets are budgeted to be disposed during the year:

2017-2018 Budget			
	<i>Net Book Value</i>	<i>Sale Proceeds</i>	<i>Profit/(Loss)</i>
	\$	\$	\$
By Class			
Land & Buildings	1,824,000	1,500,000	(324,000)
Plant and Equipment	658,950	658,950	-
	2,482,950	2,158,950	(324,000)
By Program			
Other Property and Services	2,482,950	2,158,950	(324,000)
	2,482,950	2,158,950	(324,000)

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 6: DISPOSAL OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Disposal Budget \$	Net Book Value \$	Profit/(Loss) \$
Light Vehicles				
10214	Holden Cruze Wagon	10,000	10,000	-
10915	Ford Focus Hatch Trend	12,000	12,000	-
11413	Holden Cruze Wagon	10,000	10,000	-
12812	Ford Ranger PX Crewcab	14,000	14,000	-
13512	Ford PX Ranger Supercab	14,000	14,000	-
13612	Ford FG Falcon Utility	14,000	14,000	-
13712	Ford Ranger PX Crewcab	14,000	14,000	-
14113	Holden Cruze Wagon	10,000	10,000	-
14912	Ford PX Ranger Supercab	14,000	14,000	-
15112	Ford PX Ranger Supercab	14,000	14,000	-
15312	Ford MK11 Falcon Ute	14,000	14,000	-
15912	Ford PX Ranger Supercab	14,000	14,000	-
16012	Ford PX Ranger Supercab	14,000	14,000	-
17812	Ford PX Ranger Supercab	14,000	14,000	-
17913	Holden Cruze Hatchback	10,000	10,000	-
18412	Ford PX Ranger Supercab	14,000	14,000	-
18514	Holden Cruze Wagon	12,000	12,000	-
18813	Holden Commodore Sedan	10,000	10,000	-
23313	Holden VE Commodore Sportswagon	10,000	10,000	-
Sub Total Light Vehicles		238,000	238,000	-
Heavy Vehicles				
20911	Isuzu NQR450 Cab Tipper body	45,000	45,000	-
21109	Hino FD8JJKA w Flocon Body	60,000	60,000	-
21410	Isuzu NPR 300 Crew Cap Tipper	18,000	18,000	-
21410	Isuzu NPR 300 Crew Cap Tipper	18,000	18,000	-
21710	Isuzu FVD 100 Single cab truck	60,000	60,000	-
32501	Amman Tandam Roller	5,000	5,000	-
34912	Toro Procore	6,500	6,500	-
46312	Toro GM328-D 4WD Groundmaster Mower	6,500	6,500	-
38608	Hino Ranger FM1JRPG Rear Loader	90,000	90,000	-
38808	Hino Pro14 MJE 28 Rear Loader	90,000	90,000	-
Sub Total Heavy Vehicles		399,000	399,000	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 6: DISPOSAL OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Disposal Budget \$	Net Book Value \$	Profit/(Loss) \$
Heavy Plant				
23806	Trailer 8x5 Flat Top	800	800	-
45113	John Deere Ride on Mower	1,200	1,200	-
55612	Honda BC2403HEB Billy Goat	1,500	1,500	-
78703	Trailer 12x6 Flat Top	800	800	-
80204	Trailer 7x4 single axle ramp	1,200	1,200	-
81092	Trailer 8x6 Polmac	350	350	-
87206	Trailer 4x2.4 Tandem Flat Top	1,100	1,100	-
87306	Trailer 7x5 box frame ramp	500	500	-
87406	Trailer 7x5 boxtop standard trailer	350	350	-
97205	Gentech Water Blaster H/P Cleaner	450	450	-
Sub Total Heavy Plant		8,250	8,250	-
Light Plant				
43114	Mow Master E12 L/H Lawn Edger	350	350	-
43215	Mow Master E12 L/H Lawn Edger	350	350	-
43914	Mow Master E12 L/H Lawn Edger	350	350	-
43915	Mow Master E12 R/H Lawn Edger	350	350	-
47415	Stihl FS250Z Brushcutter	150	150	-
47615	Stihl FS250Z Brushcutter	150	150	-
49215	Stihl FS 250 Z Brushcutter	150	150	-
52315	Wacker Compactor	450	450	-
55315	Stihl BG86CE Blower	100	100	-
55612	Honda BC2403HEB Billy Goat	450	450	-
55714	Honda HRU196K1 Buffalo Mower	350	350	-
56115	Stihl BG86C-E Blower	100	100	-
56215	Stihl BG86C Blower	100	100	-
56315	Stihl BG86C Blower	100	100	-
56414	Honda HRU196K1 Buffalo Mower	350	350	-
62515	Stihl BG86CE Blower	100	100	-
62715	Stihl Chainsaw MS251C	250	250	-
63013	Mey Concrete/Bitumen Cutter	350	350	-
67015	Stihl HT75 Telescopic Pole Pruner	250	250	-
67115	Stihl MS261C_MQ Z Chainsaw	250	250	-
67315	Stihl MS261C_MQ Z Chainsaw	250	250	-
67615	Stihl HS82R Hedge Trimmer	150	150	-
67815	Stihl Chainsaw MS192T	250	250	-
74615	Stihl HT75 Telescopic Pole Pruner	250	250	-
75015	Stihl MS261C_MQ Z Chainsaw	250	250	-
75515	Stihl MS261C_MQ Z Chainsaw	250	250	-
75715	Stihl HS82R Hedge Pruner	250	250	-
76014	Mow Master E12 R/H Lawn Edger	350	350	-
76315	Stihl HT75 Pole Saw	250	250	-
77015	Stihl MS261C_MQ Z Chainsaw	250	250	-
77115	Stihl MS261C_MQ Z Chainsaw	250	250	-
77315	Stihl MS261C_MQ Z Chainsaw	250	250	-
77415	Stihl HT75 Pole Saw	250	250	-
77715	Stihl Chainsaw MS261	250	250	-
77815	Mow Master RE12 L/H Lawn Edger	350	350	-
81015	Stihl BG86C-E Blower	100	100	-
81215	Stihl BG86 C-E Blower	100	100	-
81715	Stihl BG86C Blower	100	100	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 6: DISPOSAL OF ASSETS (Continued)

Fleet Capital Programme

Asset Number	Asset Description	2017-2018 Disposal Budget \$	Net Book Value \$	Profit/(Loss) \$
82115	Stihl BG86 C-E Blower	100	100	-
82215	Stihl HS82R Hedge Trimmer	150	150	-
82315	Stihl HS45 Z Hedge Prunner	150	150	-
82415	Stihl HS82R Hedge Trimmer	250	250	-
82515	Stihl BR500 Back Pack Blower	250	250	-
82715	Stihl MS201 TZ Chainsaw	250	250	-
83215	BGA 85 Cordless Blower	250	250	-
83315	BGA 85 Cordless Blower	250	250	-
83515	Stihl BG86C Blower	100	100	-
83715	Stihl BG86C-E Blower	100	100	-
85815	Stihl HT75 Telescopic Pole Pruner	250	250	-
85915	Stihl HS45 Z Hedge Prunner	150	150	-
86715	Stihl HT75 Telescopic Pole Pruner	250	250	-
88915	Stihl BR600 Back Pack Blower	250	250	-
89115	Stihl BR550 Backpack Blower	250	250	-
89215	Stihl BG86C Blower	100	100	-
89315	Stihl MS261C_MQ Z Chainsaw	250	250	-
89415	Stihl FS 250 Z Brushcutter	150	150	-
89515	Stihl FS 250 Z Brushcutter	150	150	-
89615	Stihl FS 250 Z Brushcutter	150	150	-
89715	Mow Master RE12 L/H Lawn Edger	350	350	-
89815	Mow Master RE12 L/H Lawn Edger	350	350	-
Sub Total Light Plant		13,700	13,700	-
TOTAL FLEET CAPITAL PROGRAMME		658,950	658,950	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 7: INFORMATION ON BORROWINGS

Program / Sporting Body	Loan No	Maturity Date	Principal Outstanding	New Loans	Principal Repayments		Interest Repayments		Principal Outstanding	
			01-07-2017	(Loans Discharged)	Budget 2017-2018	Forecast 2016-2017	Budget 2017-2018	Forecast 2016-2017	Budget 2017-2018	Forecast 2016-2017
			\$	\$	\$	\$	\$	\$	\$	\$
(a) Debenture Repayments										
Recreation and Culture										
Kardinya Bowling Club	379	26/08/2019	85,053	-	32,206	29,981	6,287	8,482	52,847	85,053
Melville Glades Golf Club	382	1/02/2021	418,576	-	69,224	66,877	33,796	36,125	349,352	418,576
Leeming Sport Association	398	21/03/2023	108,920	-	15,487	14,565	7,287	8,194	93,433	108,920
Tompkins Park Comm & Rec Assoc.	399	31/12/2029	307,218	-	8,449	16,171	11,399	21,281	298,769	307,218
Melville Hockey Club	400	4/05/2020	71,583	-	22,483	21,209	4,606	5,880	49,100	71,583
Bull Creek Tennis Club	406	15/12/2025	49,845	-	4,706	4,448	3,101	3,358	45,139	49,845
Kardinya Bowling Club	408	10/06/2019	25,156	-	12,194	11,472	1,650	2,372	12,962	25,156
Melville Glades Golf Club	411	1/08/2028	1,171,686	-	73,292	69,084	77,478	81,685	1,098,394	1,171,686
Mt Pleasant Bowling Club	413	26/09/2022	178,847	-	29,825	28,724	7,896	8,997	149,022	178,847
Blue Gum Tennis Club	414	26/09/2022	77,500	-	12,924	12,447	3,420	3,899	64,576	77,500
Brentwood Karoonda Sporting Association	415	11/07/2036	192,277	-	7,415	3,723	7,500	4,403	184,862	192,277
			2,686,661	-	288,205	278,701	164,420	184,676	2,398,456	2,686,661
(b) New Debenture										
There are no new debentures.										
Total			2,686,661	-	288,205	278,701	164,420	184,676	2,398,456	2,686,661

All loan repayments are funded directly by the individual respective clubs and associations, except Mt Pleasant Bowling Club.
As per council resolution CD16/8089, Mt Pleasant Bowling Club will suspend any further payments in respect of the self supporting repayments.
The Council resolved to amalgamate and relocate the Melville Bowling Club and Mt Pleasant Bowling Club to the Tompkins Park Sporting Hub.
Provided that the relocation and amalgamation occur, the self supporting loan debt for Mt Pleasant Bowling Club and Tompkins Park Community and Recreation Association (not formally adopted by Council at the time of preparing the Budget document) will be met by the City and treated as a cost of the project.

(c) Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2017, nor is it expected to have unspent borrowing on self-supporting loans as at 30th June

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Ardross East Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Ardross East Underground Power project area.</i>			
Opening Balance	13,575	13,575	-
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	-	-	-
Closing Balance	13,575	13,575	-
Attadale North Underground Power & Streetscape Enhancement Reserve			
<i>To be used for underground power projects and streetscape enhancements in the Attadale North Underground Power project area.</i>			
Opening Balance	91,345	88,118	88,308
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	3,227	2,463
Funds to be used	-	-	-
Closing Balance	91,345	91,345	90,771
Civic Centre Precinct Improvements Reserve			
<i>To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).</i>			
Opening Balance	5,905	5,697	5,709
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	-	208	159
Funds to be used	-	-	-
Closing Balance	5,905	5,905	5,868
Commercial Refuse Reserve			
<i>To be used for the acquisition and replacement of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities.</i>			
Opening Balance	2,214,639	2,098,223	1,743,797
Funds to be set aside	225,927	52,445	52,445
Funds to be set aside - Investment Earnings	54,933	63,971	48,821
Funds to be used	(182,733)	-	-
Closing Balance	2,312,766	2,214,639	1,845,063
Community Facilities Reserve			
<i>To be used for the provision of new, renewed or upgraded community facilities/buildings.</i>			
Opening Balance	16,229,521	18,788,677	11,172,182
Funds to be set aside	2,694,680	2,623,000	2,623,000
Funds to be set aside - Investment Earnings	382,686	409,847	312,786
Funds to be used	(2,797,175)	(5,592,003)	(3,735,000)
Closing Balance	16,509,712	16,229,521	10,372,968

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Community Surveillance and Security Reserve			
<i>To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment used for community surveillance and security services.</i>			
Opening Balance	524,557	598,769	566,011
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	13,428	20,764	15,847
Funds to be used	(66,682)	(94,976)	(76,976)
Closing Balance	471,303	524,557	504,882
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
<i>To be used to fund the purchase of replacement vehicles, plant and equipment.</i>			
Opening Balance	5,783,672	7,127,397	3,749,786
Funds to be set aside	2,000,000	2,000,000	2,000,000
Funds to be set aside - Investment Earnings	134,336	127,190	97,069
Funds to be used	(1,472,087)	(3,470,915)	(1,600,037)
Closing Balance	6,445,921	5,783,672	4,246,818
Future Works Reserve			
<i>To be used to fund the "New" component of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.</i>			
Opening Balance	76,155	-	328,045
Funds to be set aside	1,695,884	2,225,000	2,225,000
Funds to be set aside - Investment Earnings	3,017	12,034	9,184
Funds to be used	(1,775,056)	(2,160,879)	(2,053,390)
Closing Balance	-	76,155	508,839
Information Technology Reserve			
<i>To be used to fund the acquisition and replacement of computer software and information technology hardware.</i>			
Opening Balance	2,449,508	2,888,482	1,968,414
Funds to be set aside	650,000	650,000	650,000
Funds to be set aside - Investment Earnings	62,665	72,210	55,109
Funds to be used	(1,233,820)	(1,161,184)	(832,014)
Closing Balance	1,928,353	2,449,508	1,841,509
Infrastructure Asset Management Reserve			
<i>To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.</i>			
Opening Balance	21,196,825	16,212,942	14,018,293
Funds to be set aside	13,086,244	13,639,000	13,639,000
Funds to be set aside - Investment Earnings	520,632	479,285	365,780
Funds to be used	(10,604,019)	(9,134,402)	(9,371,987)
Closing Balance	24,199,682	21,196,825	18,651,086

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Land and Property Reserve			
<i>To be used to:</i>			
<i>a) fund the acquisition or construction of commercial revenue earning land and or buildings, or</i>			
<i>b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or</i>			
<i>c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.</i>			
Opening Balance	30,188,500	32,314,719	30,758,243
Funds to be set aside	3,650,000	2,132,871	2,150,000
Funds to be set aside - Investment Earnings	844,772	1,119,840	854,639
Funds to be used	(9,156,322)	(5,378,930)	(227,435)
Closing Balance	25,526,950	30,188,500	33,535,447
Leave Entitlements Reserve			
<i>To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.</i>			
Opening Balance	2,540,203	2,525,100	2,229,915
Funds to be set aside	121,676	356,992	356,992
Funds to be set aside - Investment Earnings	62,959	81,804	62,431
Funds to be used	(541,700)	(423,693)	(423,693)
Closing Balance	2,183,138	2,540,203	2,225,645
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
<i>To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.</i>			
Opening Balance	-	-	-
Funds to be set aside	100,000	100,000	100,000
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	(100,000)	(100,000)	(100,000)
Closing Balance	-	-	-
Organisational Environment Sustainability Initiatives Reserve			
<i>To be used to fund environmental initiatives which are intended to reduce the energy usage and or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.</i>			
Opening Balance	318,856	-	-
Funds to be set aside	250,000	786,172	500,000
Funds to be set aside - Investment Earnings	1,597	-	-
Funds to be used	(251,597)	(467,316)	(500,000)
Closing Balance	318,856	318,856	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Parking Facilities Reserve			
<i>To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.</i>			
Opening Balance	318,629	274,252	242,345
Funds to be set aside	61,011	60,407	60,407
Funds to be set aside - Investment Earnings	7,905	8,890	6,785
Funds to be used	(10,000)	(24,920)	-
Closing Balance	377,545	318,629	309,537
Private Swimming Pool Inspection Fee Reserve			
<i>To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.</i>			
Opening Balance	9,543	12,021	4,107
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	237	151	115
Funds to be used	(9,744)	(2,629)	(2,629)
Closing Balance	36	9,543	1,593
Public Open Space and Urban Forest Reserve			
<i>To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings</i>			
Opening Balance	3,618,360	2,747,057	2,591,094
Funds to be set aside	958,446	826,249	835,917
Funds to be set aside - Investment Earnings	90,049	95,054	72,543
Funds to be used	-	(50,000)	(50,000)
Closing Balance	4,666,855	3,618,360	3,449,554
Rates Equalisation Reserve			
<i>To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews.</i>			
Opening Balance	3,807,510	2,201,832	1,248,513
Funds to be set aside	300,000	2,792,921	-
Funds to be set aside - Investment Earnings	32,106	45,801	34,954
Funds to be used	-	(1,233,044)	-
Closing Balance	4,139,616	3,807,510	1,283,467
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
<i>To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.</i>			
Opening Balance	299,796	438,687	470,254
Funds to be set aside	890,000	890,000	890,000
Funds to be set aside - Investment Earnings	7,454	5,689	4,342
Funds to be used	(979,096)	(1,034,580)	(760,080)
Closing Balance	218,154	299,796	604,516

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Refuse Bins Reserve			
<i>To be used for the purchase, replacement and distribution of domestic and public refuse and recycling bins or receptacles.</i>			
Opening Balance	1,553,687	1,685,669	1,488,867
Funds to be set aside	868,164	200,000	200,000
Funds to be set aside - Investment Earnings	38,535	45,511	34,733
Funds to be used	(158,000)	(377,493)	(156,000)
Closing Balance	2,302,386	1,553,687	1,567,600
Refuse Facilities Reserve			
<i>To be used for payments relating to the establishment and operation of waste management facilities and collection systems, funding associated costs, and the costs associated with monitoring and remediating/rehabilitating including landscaping, former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.</i>			
Opening Balance	8,860,812	8,852,986	6,264,907
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	221,692	229,826	175,398
Funds to be used	(2,525,000)	(222,000)	-
Closing Balance	6,557,504	8,860,812	6,440,305
Risk Management Reserve			
<i>To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, any losses arising from investment activities, and funding responses to emergencies or disasters impacting on the City of Melville not funded by the State Government.</i>			
Opening Balance	5,550,911	5,036,674	5,279,983
Funds to be set aside	123,825	320,543	75,000
Funds to be set aside - Investment Earnings	131,358	193,694	147,823
Funds to be used	-	-	-
Closing Balance	5,806,094	5,550,911	5,502,806
Special Projects Reserve			
<i>To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.</i>			
Opening Balance	1,592,119	622,787	113,705
Funds to be set aside	1,000,000	1,000,000	1,000,000
Funds to be set aside - Investment Earnings	38,234	4,171	3,183
Funds to be used	(588,500)	(34,839)	(95,096)
Closing Balance	2,041,853	1,592,119	1,021,792

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Unexpended Capital Works Reserve			
<i>To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.</i>			
Opening Balance	3,600,000	7,659,651	3,514,618
Funds to be set aside	-	3,600,000	-
Funds to be set aside - Investment Earnings	-	-	-
Funds to be used	(3,600,000)	(7,659,651)	(3,514,618)
Closing Balance	-	3,600,000	-
Summary			
Opening Balance	110,844,628	112,193,315	87,847,096
Funds to be set aside	28,675,857	34,255,600	27,357,760
Funds to be set aside - Investment Earnings	2,648,595	3,019,167	2,304,164
Funds to be used	(36,051,531)	(38,623,454)	(23,498,955)
Closing Balance	106,117,549	110,844,628	94,010,066

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 8: CASH BACKED RESERVES

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
RESERVES SUMMARY			
Total Funds to be Set Aside			
Ardross East Underground Power & Streetscape Enhancement Reserve	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve	-	3,227	2,463
Civic Centre Precinct Improvements Reserve	-	208	159
Commercial Refuse Reserve	280,860	116,416	101,266
Community Facilities Reserve	3,077,366	3,032,847	2,935,786
Community Surveillance and Security Reserve	13,428	20,764	15,847
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	2,134,336	2,127,190	2,097,069
Future Works Reserve	1,698,901	2,237,034	2,234,184
Information Technology Reserve	712,665	722,210	705,109
Infrastructure Asset Management Reserve	13,606,876	14,118,285	14,004,780
Land and Property Reserve	4,494,772	3,252,711	3,004,639
Leave Entitlements Reserve	184,635	438,796	419,423
Library, Museums & Arts Equipment & Specialised Fitout Reserve	100,000	100,000	100,000
Organisational Environment Sustainability Initiatives Reserve	251,597	786,172	500,000
Parking Facilities Reserve	68,916	69,297	67,192
Private Swimming Pool Inspection Fee Reserve	237	151	115
Public Open Space and Urban Forest Reserve	1,048,495	921,303	908,460
Rates Equalisation Reserve	332,106	2,838,722	34,954
Recreation Centres Specialised Plant, Equipment and Structures Reserve	897,454	895,689	894,341
Refuse Bins Reserve	906,699	245,511	234,733
Refuse Facilities Reserve	221,692	229,826	175,398
Risk Management Reserve	255,183	514,237	222,823
Special Projects Reserve	1,038,234	1,004,171	1,003,183
Unexpended Capital Works Reserve	-	3,600,000	-
	31,324,452	37,274,767	29,661,924
Total Funds to be Used			
Ardross East Underground Power & Streetscape Enhancement Reserve	-	-	-
Attadale North Underground Power & Streetscape Enhancement Reserve	-	-	-
Civic Centre Precinct Improvements Reserve	-	-	-
Commercial Refuse Reserve	(182,733)	-	-
Community Facilities Reserve	(2,797,175)	(5,592,003)	(3,735,000)
Community Surveillance and Security Reserve	(66,682)	(94,976)	(76,976)
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	(1,472,087)	(3,470,915)	(1,600,037)
Future Works Reserve	(1,775,056)	(2,160,879)	(2,053,390)
Information Technology Reserve	(1,233,820)	(1,161,184)	(832,014)
Infrastructure Asset Management Reserve	(10,604,019)	(9,134,402)	(9,371,987)
Land and Property Reserve	(9,156,322)	(5,378,930)	(227,435)
Leave Entitlements Reserve	(541,700)	(423,693)	(423,693)
Library, Museums & Arts Equipment & Specialised Fitout Reserve	(100,000)	(100,000)	(100,000)
Organisational Environment Sustainability Initiatives Reserve	(251,597)	(467,316)	(500,000)
Parking Facilities Reserve	(10,000)	(24,920)	-
Private Swimming Pool Inspection Fee Reserve	(9,744)	(2,629)	(2,629)
Public Open Space and Urban Forest Reserve	-	(50,000)	(50,000)
Rates Equalisation Reserve	-	(1,233,044)	-
Recreation Centres Specialised Plant, Equipment and Structures Reserve	(979,096)	(1,034,580)	(760,080)
Refuse Bins Reserve	(158,000)	(377,493)	(156,000)
Refuse Facilities Reserve	(2,525,000)	(222,000)	-
Risk Management Reserve	-	-	-
Special Projects Reserve	(588,500)	(34,839)	(95,096)
Unexpended Capital Works Reserve	(3,600,000)	(7,659,651)	(3,514,618)
	(36,051,531)	(38,623,454)	(23,498,955)

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 9: RATING INFORMATION

Current Year Actuals 2016-2017	GENERAL RATE				MINIMUM RATE				TOTAL \$
	No. of Prop.	Rateable Value \$	Rate in \$ Cents	Rate Yield \$	No.	Rateable Value \$	Min. \$	Rate Yield \$	
General Rate GRV									
Residential - Improved	28,370	824,953,024	6.255597	51,605,736	11,181	182,000,224	1,233.50	13,791,764	65,397,499
Residential - Unimproved	802	20,246,230	7.046511	1,426,653	211	1,948,768	786.80	166,015	1,592,668
	29,172	845,199,254		53,032,388	11,392	183,948,992		13,957,778	66,990,167
Commercial - Improved	1,488	250,947,285	6.501477	16,315,280	186	1,455,693	956.90	177,983	16,493,263
Commercial - Unimproved	16	822,498	6.501477	53,475	3	15,220	956.90	2,871	56,345
Strata Storage Units		-	6.501477	-	57	110,629	956.90	54,543	54,543
	1,504	251,769,783		16,368,756	246	1,581,542		235,397	16,604,152
Sub Total General Rate	30,676	1,096,969,037		69,401,144	11,638	185,530,534		14,193,176	83,594,319
Storage Unit Concessions									(27,272)
Interim Rates and adjustments									(947,996)
Total Amount Raised from Rates									82,619,051
Instalment Administration Fee									187,430
Instalment Interest									324,192
Late Payment Interest									257,277
GRAND TOTAL	30,676	1,096,969,037		69,401,144	11,638	185,530,534		14,193,176	83,387,949

Current Year Budget 2016-2017	Rate Assessments		Rateable Value		Rate Yield		Average Rate \$
	#	%	\$	%	\$	%	
Residential	40,564	95.86%	1,029,148,246	80.25%	66,990,167	80.14%	1,651
Commercial	1,750	4.14%	253,351,325	19.75%	16,604,152	19.86%	9,488
	42,314	100.00%	\$1,282,499,571	100.00%	\$83,594,319	100.00%	

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 9: RATING INFORMATION (Continued)

Annual Budget 2017-2018	GENERAL RATE				MINIMUM RATE				TOTAL \$
	No. of Prop.	Rateable value \$	Rate in \$ Cents	Rate Yield \$	No.	Rateable Value \$	Min. \$	Rate Yield \$	
General Rate GRV									
Residential - Improved	28,943	837,321,554	6.379582	53,417,616	10,441	172,581,512	1,258.15	13,136,344	66,553,960
Residential - Unimproved	855	20,767,310	7.186171	1,492,372	130	1,069,120	802.50	104,325	1,596,697
	29,798	858,088,864		54,909,989	10,571	173,650,632		13,240,669	68,150,658
Commercial - Improved	1,472	230,645,757	7.213036	16,636,561	213	1,542,368	976.00	207,888	16,844,449
Commercial - Unimproved	20	1,565,327	7.213036	112,908	4	5,020	976.00	3,904	116,812
Strata Storage Units	2	14,040	7.213036	1,013	55	93,967	976.00	53,680	54,693
	1,494	232,225,124		16,750,482	272	1,641,355		265,472	17,015,954
Sub Total General Rate	31,292	1,090,313,988		71,660,470	10,843	175,291,987		13,506,141	85,166,611
Storage Unit Concessions									(26,840)
Interim Rates									
Residential - Improved	39	1,130,917	6.379582	72,148	15	247,938	1,258.15	18,872	91,020
Residential - Unimproved	12	294,343	7.186171	21,152	2	16,448	802.50	1,605	22,757
Commercial - Improved	7	1,099,509	7.213036	79,308	12	86,894	976.00	11,712	91,020
Commercial - Unimproved	4	348,258	7.213036	25,120	5	6,275	976.00	4,880	30,000
Total Amount Raised from Rates									85,374,568
Instalment Administration Fee									190,672
Instalment Interest									305,000
Late Payment Interest									239,724
GRAND TOTAL	31,350	1,092,838,757		71,833,078	10,872	175,643,267		13,538,330	86,109,964

Annual Budget 2017-2018	Rate Assessments		Rateable Value		Rate Yield		Average Rate \$	Change To Prior Year \$	Change To Prior Year %
	#	%	\$	%	\$	%			
Residential	40,369	95.81%	1,031,739,496	81.52%	68,150,658	80.02%	1,688	37	2.24%
Commercial	1,766	4.19%	233,866,479	18.48%	17,015,954	19.98%	9,635	147	1.55%
	42,135	100.00%	\$1,265,605,975	100.00%	\$85,166,611	100.00%			

A differential rate loading of 12.64 per cent above the residential improved land rate was applied to residential unimproved (vacant) land. A differential rate loading of 13.06 per cent above the residential improved land rate was applied to commercial and industrial land. If the differential rates were not imposed, the rate in the dollar would be approximately 6.572462 cents with a minimum rate of \$1,245.61 This rate is referred to as the standard rate. The Valuation of Land Act 1978 stipulates that for unimproved land the method by which the Gross Rental Value is calculated is to be 3% of the unimproved value of the land. When applied to residential land this results in the revenue generated from unimproved residential land being substantially less than if the same vacant land was improved to it's highest and best use under the applicable Town Planning Scheme provisions. The resulting difference in rate revenue is not considered to result in a fair and equitable distribution of the revenue burden as between the two different classes of residential land. The purpose of imposing a differential rate is to obtain a fair income from unimproved land within the Municipal district.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 9: RATING INFORMATION (Continued)

In accordance with Section 6.36 of the *Local Government Act 1995* and the Notice of the Council's Intention to Levy Differential Rates for the 2017-2018 Financial Year on certain properties within the City, detailed hereafter are the Objects and Reasons for those proposals.

Overall Objective

The overall objective of the proposed rates and charges in the 2017-2018 Budget is to provide for the net funding requirement of the City's programmes as outlined in the Budget. Rates are levied on all rateable property in accordance with the *Local Government Act 1995*.

The gross rental values on which the rating principles are based are effective from 1 July 2017 and will be applied for rates calculations in the 2017-2018 year. Gross rental values are reviewed by the Valuer-General once every three years, with 2017-2018 being a revaluation year.

The rates in the dollar and minimum rate figures recommended to be adopted in this budget differ from those advertised as follows:

	Budget
Rate in the Dollar – residential improved land	6.379582 cents
Minimum Rate – residential improved land	\$ 1,258.15
Rate in the Dollar – residential unimproved land	7.186171 cents
Minimum Rate – residential unimproved land	\$ 802.50
Rate in the Dollar – commercial / industrial unimproved land	7.213036 cents
Minimum Rate – commercial / industrial land	\$ 976.00

Rate Category

The following rate categories have been established:

- Residential Improved Land
- Commercial / Industrial Land
- Residential Unimproved Land
- Minimum Rates in respect to Residential Improved and Unimproved, Commercial/Industrial Land

Proposed Rates and Minimum Charges for 2017-2018

A Notice of Intention to Impose Differential Rates was advertised in the Melville Times newspaper on Tuesday, 30 May 2017.

Proposed rates in the dollar and minimum rates for the 2017-2018 financial year for each rating category are as follows:

Residential Improved Land

The rate in the dollar 6.379582 cents has been applied, to affect an increase of 1.98% in the rate in the dollar. This has resulted in an increase of 1.88% in the rate yield when compared to the 2016-2017 financial year adopted budget.

Rates provided by this category, including minimum rates, are approximately 78.14% (\$66.55m) of the total rate requirements of the City.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 9: RATING INFORMATION (Continued)

Differential Rating - Residential Unimproved Land

Rates provided by this category, including minimum rates, are approximately 1.88% (\$1.60m) of the total rate requirements of the Council

The rate in the dollar estimated for this category will be 7.186171 cents in the dollar, an increase of 10.53% over that for 2016-2017. The minimum rate estimated for this category will be \$802.50. The minimum rate estimated for Residential Unimproved land is less than that estimated for Residential Improved as there is no requirement to recover the cost of a domestic refuse collection service for vacant land.

The positive differential general rate for the rate classification Residential Unimproved Land is proposed in order to ensure that residential unimproved rates are similar to those of residential improved properties developed to their highest and best use (less a notional amount for waste collection included in Residential Improved), and to offset the impact of the need to fund any additional costs of servicing these types of properties which would normally be carried out by the owners or occupiers of improved residential properties. Vacant properties are more likely to be the sites of illegal dumping and in some cases can become overgrown and unkempt, or become places of antisocial behaviour. Additional street cleaning and education of drainage infrastructure is also required due to sand and debris originating from vacant land spreading onto the roads and gutters. The above requires the allocation of City resources over and above that required for Residential Improved properties.

Differential Rating - Commercial/Industrial Land

Rates provided by this category, including minimum rates, are approximately 19.98% (\$17.02m) of the total rate requirements of the City.

The rate in the dollar estimated for this category will be 7.213036 cents in the dollar, an increase of 10.94% over that for 2016-2017. The minimum rate for Commercial/Industrial land is different to that charged for Residential Improved land in recognition of the fact that rubbish collection is not included in the rates calculated, and also of the reasons outlined below regarding additional costs incurred in maintaining areas surrounding commercial and industrial premises. The minimum rate estimated for this category will be \$976.00.

The positive differential general rate for commercial/industrial improved land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville.

If differential rates were not imposed, the rate in the dollar would be approximately 6.572462 cents with a minimum rate of \$1,245.61. This rate is referred to as the standard rate.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 10: SERVICE CHARGES

Melville South Underground Power Scheme

(bound by, and adjoining Marmion Street, Rome Road, Leach Highway and Maddox Crescent)

Network Service Charge

Properties included in the Melville South Underground Power Scheme shall each be charged a network service charge of \$326.50

The total service charge income to be generated is \$300,000 and will be used to fund the deficiency in funds raised in the 2016-2017 financial year. Any surplus project funds returned to the City of Melville by Western Power, at the end of the project, will be transferred to the Melville South Underground Power Streetscape Enhancement Reserve.

Melville North Underground Power Scheme

(bound by, and adjoining Canning Highway, Rome Road, Kitchener Road and Stock Road)

Network Service Charge

Properties included in the Melville North Underground Power Scheme shall each be charged a network service charge of \$1,060.00 with a further charge to recover the cost of the balance of the project to be levied in the 2018-2019 annual budget.

The total service charge income generated is \$1,150,000 and will be used to fund the cash calls to be made to western Power to undertake the project. Any surplus project funds returned to the City of Melville by Western Power, at the end of the project, will be transferred to the Melville North Underground Power and Streetscape Enhancement Reserve.

Alfred Cove East Underground Power Scheme

(bound by, and adjoining Canning Highway, Barnard Street, Davy Street, Norma Road, Kitchener Road and Latham Street)

Network Service Charge

Properties included in the Alfred Cove Underground Power Scheme shall each be charged a network service charge of \$1,380.00 with a further charge to recover the cost of the balance of the project to be levied in the 2018-2019 annual budget.

The total service charge income to be generated is \$1,300,000 and will be used to the fund cash calls to be made to Western Power to undertake the project. Any surplus project funds returned to the City of Melville by Western Power, at the end of the project, will be transferred to the Alfred Cove East Underground Power and Streetscape Enhancement Reserve.

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Underground Power Projects	1			
Operating Income				
Service Charges		2,750,000	5,274,839	5,846,965
Total Operating Income		2,750,000	5,274,839	5,846,965
Operating Expenditure				
Other Expenditure		(2,450,000)	(5,510,750)	(5,846,965)
Total Operating Expenditure		(2,450,000)	(5,510,750)	(5,846,965)
Net: Underground Power Projects	2	300,000	(235,912)	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 10: SERVICE CHARGES (Continued)

Property Surveillance & Security Service Charge

It is proposed to set the 2017-2018 Security Charge at \$55.30, which represents a 2.88% increase over that charged in the 2016-2017 financial year. This Service Charge is raised for the purpose of meeting the cost of operation of the Community Security Liaison Service. The Property Surveillance and Security Service program has been partly funded by savings made in previous years, which have been drawn from Community Safety and Security Reserve. Were it not for these prior year savings the Property Surveillance and Security Service Charge would have been \$56.88.

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Community Security	1			
Operating Income				
Service Charges		2,329,890	2,263,536	2,253,308
Staff Vehicle Contributions		2,600	2,475	2,475
Total Operating Income		2,332,490	2,266,011	2,255,783
Operating Expenditure				
Employee Costs		1,786,458	1,559,010	1,768,898
Insurance		3,000	4,651	3,000
Internal Charges		589,210	538,635	455,638
Internal Recovery		(30,000)	(29,233)	56,319
Materials & Contracts		48,503	32,527	46,904
Other Expenditure		2,000	-	2,000
Total Operating Expenditure		2,399,172	2,105,591	2,332,759
Net Community Security	2	(66,682)	160,420	(76,976)
Transfer From/(To) Community Surveillance and Security Reserve		66,682	(160,420)	76,976
NET		-	-	-

Note1: The 2016-2017 actual amounts are year to date and will change approaching year end. A reconciliation will need to take place, with any surplus funds to be placed in the Community Surveillance and Security Reserve.

Note 2: The net amount will be drawn from the Community Surveillance and Security Reserve.

Total Service Charges

	<i>Note</i>	<i>2017-2018 Budget \$</i>	<i>2016-2017 Forecast \$</i>	<i>2016-2017 Budget \$</i>
Service Charges				
Community Security		2,329,890	2,263,536	2,253,308
Underground Power Projects		2,750,000	5,274,839	5,846,965
Total Service Charges		5,079,890	7,538,375	8,100,272

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 11: OTHER CHARGES

Refuse Charges

The cost of the refuse collection service for residential rateable improved land is included in the Residential Improved Rate and is not separately charged. This service includes a weekly domestic collection, weekly recycling collection and four kerb side collections. For commercial properties it is estimated to be \$599.00 per service, which includes a weekly collection. For residential non-rateable properties a fee of \$464.75 per annum will be charged for one standard removal and disposal waste service in a City of Melville approved waste bin.

2016-2017 Estimated	No.	Amount per Service	Yield \$
Residential - Additional	131	324.50	42,510
Residential Recycling - Additional	-	117.45	-
Commercial - Standard	1,734	587.50	1,018,725
Commercial Recycling - Weekly	239	470.00	112,330
Commercial - 1100L Bin (ex.GST)	1,344	34.50	46,368
Commercial - 660L Bin (ex.GST)	677	27.00	18,279
Commercial Recycling - 1100L Bin (ex GST)	106	26.95	2,857
Commercial Recycling - 660L Bin (ex GST)	7	22.50	158
Non Rateable - Standard (Non-Residential)	370	587.50	217,375
Non Rateable - Standard (Residential)	87	456.75	39,737
Non Rateable Recycling - Weekly	51	470.00	23,970
Non Rateable - 1100L Bin (ex.GST)	-	34.50	-
Non Rateable - 660L Bin (ex.GST)	-	27.00	-
Non Rateable Recycling - 1100L Bin (ex GST)	20	26.95	539
Non Rateable Recycling - 660L Bin (ex GST)	56	22.50	1,260
Total	4,822		1,524,108

2017-2018 Budget	No.	Amount per Service	Yield \$
Residential - Additional	139	330.00	45,870
Residential Recycling - Additional	-	105.00	-
Commercial - Standard	1,765	599.00	1,057,235
Commercial Recycling - Weekly	285	503.25	143,426
Commercial - 1100L Bin (ex.GST)	2,866	35.20	100,883
Commercial - 660L Bin (ex.GST)	1,248	25.00	31,200
Commercial Recycling - 1100L Bin (ex GST)	116	26.55	3,080
Commercial Recycling - 660L Bin (ex GST)	399	22.00	8,778
Non Rateable - Standard (Non-Residential)	347	599.00	207,853
Non Rateable - Standard (Residential)	393	464.75	182,647
Non Rateable Recycling - Weekly	252	503.35	126,844
Non Rateable - 1100L Bin (ex.GST)	-	35.20	-
Non Rateable - 660L Bin (ex.GST)	-	25.00	-
Non Rateable Recycling - 1100L Bin (ex GST)	20	26.55	531
Non Rateable Recycling - 660L Bin (ex GST)	56	22.00	1,232
Total	7,886		1,909,579

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 11: OTHER CHARGES (Continued)

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ESL is included on the City's rate notices. The City is required to collect and remit the funds to the Department of Fire and Emergency Services. As at the time of producing the Budget the State Government had not announced the levy amounts for 2017-2018.

Swimming Pool Inspection Fee

It is proposed to set the 2017-2018 swimming pool inspection fee at \$42.30. One quarter of the total four yearly costs, being \$42.30 is applied in this rating year, reflecting the recovery of the amount of \$169.20 during the course of the four yearly inspection cycle. The Swimming Pool Inspection program has been partly funded by savings made in previous years, which have been drawn from Private Swimming Pool Inspection Fee Reserve. Were it not for these prior year savings the Swimming Pool Inspection Fee would have been \$43.30.

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Swimming Pool			
Operating Income			
Fees & Charges	410,632	352,993	354,213
Other Revenue	2,300	1,954	2,300
Total Operating Income	412,932	354,946	356,513
Operating Expenditure			
Employee Costs	199,370	147,145	160,209
Internal Charges	222,640	195,700	198,268
Materials & Contracts	665	-	665
Total Operating Expenditure	422,676	342,845	359,142
Net Swimming Pool	(9,744)	12,101	(2,629)
Transfer From/(To) Private Swimming Pool Inspection Fee Reserve	9,744	(12,101)	2,629
NET	-	-	-

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 12: INTEREST CHARGES AND INSTALMENTS – RATES & SERVICE CHARGES

Payment by Instalments

The option to pay rates in four instalments will again be offered. It is proposed to charge an administration charge of \$17.00 to residents taking advantage of the payments by instalments option. This charge partly recompenses the City for some of the costs incurred in processing the extra instalments such as the fees charged by Advam, Australia Post, BPAY and the costs of producing and delivering instalment notices, and the associated collection process.

Section 6.45 of the Local Government Act provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early. The interest rate is set at 4%, so as not to place undue burden on ratepayers.

Payment and Instalment Due Dates

The due dates for payment of rates and the instalment due dates are as follows:

Full payment and 1 st instalment due date	28 August 2017
2 nd Instalment due date	30 October 2017
3 rd Instalment due date	4 January 2018
4 th and final instalment due date	7 March 2018

Credit Card Surcharge Fee

A credit card surcharge fee of 0.60% (including GST) has been implemented to offset the additional costs of bank fees associated with credit card payments.

Interest Charge on Outstanding Rates and Service Charges

An interest rate of 8% is imposed on all rates and service charges, including the refuse charge, swimming pool inspection fee, property surveillance and security service charge that are not paid by the due date. (Note: this excludes any outstanding amount relating to the underground power and streetscape service charge or specified rates).

This charge applies to non-payment at the completion of the first instalment or payment in full period and if the payment by instalment option is chosen, any subsequent instalment payments that are not made by the due dates.

Interest Charge on Outstanding Underground Power and Streetscape Service Charges or Specified Rates

An interest charge of 4% be imposed on all outstanding underground power and streetscape service charges or specified area rate debts that remain unpaid and this concessional interest charge be applicable for a period of five years from 1 July in the year in which the specified area rate or service charge was first levied, after which time the standard Interest Charge on outstanding Rates and Service Charges will be applied.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 13: PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Rates Concessions

Strata Storage Units:	Applies to appropriately zoned and used strata titles units of 18m ² or smaller. The concession recognises the small size of the property in physical terms, and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$488.00 per property applies, resulting in a total concession of \$26,840.
Melville Glades Golf Club:	Concession provided on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land, resulting in a total concession of \$19,556.

Early Payment Incentives

Ratepayers will be eligible for prizes (see below), on all current rates and service charges including differential rates, refuse service charge, property surveillance fee, the emergency services levy and pool inspection fee, where the total amount levied plus any arrears if applicable, are paid in full on or before the close of business (i.e. 5:00pm) by the due date specified on the rate notice.

The objective of offering the major prizes is to encourage rate payers to pay all outstanding amounts within a short period of receiving their rate notice. It is proposed that once again this year, that early payment be offered to ratepayers who pay the full amount within 21 days of receiving their rate notice.

Major Prizes - Three (3) \$1,000 Bonus Saver Accounts from Westpac Bank

The winners for the Major Prizes will be drawn by random computer selection of valid properties.

The objective of offering the Other Prizes is to encourage ratepayers who register or are registered for paperless billing options to make payment of the first instalment by the due date.

Other Prizes - Six prizes, ranging in value from \$500 to \$2,856.

The winners of the other prizes will be drawn by random computer selection of valid properties where the payee has registered for the electronic delivery of rate notices.

All prizes offered as early payment incentives are provided by sponsors at no cost to the City of Melville.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 14: FEES AND CHARGES REVENUE

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
General Purpose Funding	419,979	429,490	415,960
Law, Order, Public Safety	288,400	336,770	229,015
Health	289,196	329,217	285,160
Education & Welfare	64,677	86,119	73,044
Housing	102,009	103,270	106,697
Community Amenities	3,410,938	3,534,011	3,033,324
Recreation and Culture	7,963,115	7,598,998	8,020,536
Transport	1,108,285	1,012,583	1,064,203
Economic Services	2,470,562	2,986,865	2,608,940
Other Property and Services	119,366	161,412	116,501
	16,236,527	16,578,735	15,953,380

NOTE 15: GRANT REVENUE

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Operating grants, subsidies and contributions			
Governance	-	1,644	-
General Purpose Funding	3,200,000	2,386,731	3,200,000
Law, Order, Public Safety	14,602	56,472	21,655
Health	61,500	19,091	60,000
Education & Welfare	106,700	112,740	112,110
Community Amenities	25,000	26,435	33,000
Recreation and Culture	59,900	118,972	78,422
Transport	131,315	49,112	137,508
Economic Services	20,000	10,258	30,333
Other Property and Services	13,530	10,388	7,000
	3,632,547	2,791,843	3,680,028
Non-operating grants, subsidies and contributions			
Community Amenities	525,000	72,480	20,000
Transport	1,711,267	2,218,806	3,300,764
	2,236,267	2,291,286	3,320,764

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 16: ELECTED MEMBERS REMUNERATION

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Annual Sitting Fees	423,414	429,665	429,665
<i>Mayor: \$47,046 per annum Councillors: 12 x \$31,364 for annum</i>			
Mayoral & Deputy Mayoral Allowance	111,080	112,725	112,725
<i>The Mayoral Allowance consists of a minimum amount of \$88,864 per annum in accordance with the Local Government Act and the Deputy Mayoral Allowance is 25% of that amount being \$22,216.</i>			
Mayoral Vehicle	14,192	14,373	14,373
<i>The Mayor is provided with a Mayoral vehicle for his business and private use.</i>			
Allowances and Reimbursement of Expenses to all Elected Members			
<i>Information Technology & Communication allowance of \$3,500 per annum.</i>	45,500	45,500	45,500
<i>Other Discretionary Expense reimbursements. The reimbursement includes the reasonable cost of the following items:</i>	19,500	19,500	19,500
<i>- other incidental costs - travel costs (taxi or mileage) subject to legislative constraints - child minding costs (max of \$25 per hour for meetings) - carers costs - parking and tolls</i>			
Special Office Capital Equipment	10,800	3,500	3,500
<i>Home office furniture and equipment items for Elected Members to set up and maintain their home office used for carrying out Council business. \$1,800 in first year of election only.</i>			
Conference Fees	61,750	61,750	61,750
<i>Subject to a maximum of \$4,750 per annum per elected member. Any unexpended balance may be carried forward to the next year.</i>			
	686,236	687,013	687,013

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 17: TRUST FUNDS

Estimated movement in funds held over which the municipality has limited control and which are not included in the financial statements are as follows:

	<i>Balance 1 July 2017</i>	<i>Receipts Budget 2017-2018</i>	<i>Payments Budget 2017-2018</i>	<i>Balance 30 June 2018</i>
	\$	\$	\$	\$
Cash in Lieu of Parking:				
North East Neighbourhood	174,500	-	-	174,500
South West Neighbourhood	36,000	-	-	36,000
Streetscape - Hislop Road Precinct	19,019	-	-	19,019
Public Open Space				
Applecross	13,441	-	-	13,441
Melville	19,572	-	-	19,572
Artwork Developer Contribution:				
North East Neighbourhood	174,687	-	(40,000)	134,687
North West Neighbourhood	144,700	-	-	144,700
Bonds	59,875	-	-	59,875
Retention	25,643	-	-	25,643
Tree Bonds	2,000	-	-	2,000
Building Services Levy	18,000	350,000	(350,000)	18,000
Building and Construction Industry Training Fund	32,000	600,000	(600,000)	32,000
	719,437	950,000	(990,000)	679,437

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 18: MAJOR LAND TRANSACTION

Funds have been set aside in the Public Open Space & Urban Forest Reserve and Land and Property Reserve for the potential purchase of land and public open space sites.

	2017-2018 Budget \$	2016-2017 Forecast \$	2016-2017 Budget \$
Purchase of 5 Willcock Street, Ardross			
Capital Expenditure			
Building	-	149,180	-
Land	-	1,102,315	-
Operating Expenditure	-	1,424	-
Net Purchase Costs	-	1,252,919	-
Purchase of 50 - 52 Kishorn Road, Applecross			
Capital Expenditure			
Building	-	800,000	-
Land	-	3,002,375	-
Operating Expenditure	-	1,724	-
Net Purchase Costs	-	3,804,099	-
Potential Property Sale (Ardross)			
Sale Proceeds	1,500,000	-	-
Net Book Value	(1,824,000)		
Profit / (Loss) on Sale	(324,000)	-	-

Proceeds to be transferred to the Land and Property Reserve.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 19: TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

A Structure Plan has been prepared and approved for the Melville City centre. The plan responds to a proposal by the owners of the Garden City Shopping centre to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap has been agreed between the City and AMP Capital to achieve a rationalisation of this boundary. Details of this proposal are expected to be advanced through 2017-2018 as AMP Capital are expected to commence the first stage of their Garden City Shopping Centre redevelopment works early 2018. Redevelopment options for the construction of the High Street and land swap are likely to also impact on the City's existing Civic Square Library. In these circumstances, the Melville City Centre Structure Plan would require the owners of Garden City Shopping Centre to contribute to a new library. AMP Capital has agreed, within the development agreement, to make a contribution towards the construction cost of the new Civic Library and Cultural Centre. The balance of the cost is to be funded from the City's Land and Property Reserve Fund as a fixed period loan fully repayable to the Fund over equal semi-annual instalments including principal interest.

Portion of the Former Carawatha Primary School Site, Willagee

As identified as part of the Land Asset Strategy review, in April 2015, the City undertook a Request for Proposal (RFP) process to seek options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has been working with the proponent to develop the redevelopment concepts and development model. After a public advertising period was undertaken in accordance with Section 3.59 of the *Local Government Act 1995*, where the Business Case was published and submissions received, the Council resolved the redevelopment project proposal between the City and Satterley Property Group would proceed. Contractual agreements between the City and Satterley Property Group are being prepared and once finalised and executed, the statutory development application phase will commence, with the development and construction phase expected to commence early 2018, subject to approvals being granted.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 20: INTEREST IN JOINT ARRANGEMENTS

Canning Vale Regional Resource Recovery Centre (RRRC)

The City is a participant in the Canning Vale Regional Resource Recovery Centre (RRRC). The RRRC is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the Canning Vale RRRC. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's interest in the RRRC in year 2016-2017 is estimated to be 42.14%.

Carawatha Residential Redevelopment Project, Willagee

This City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Property Fund Reserve. The City and Satterley Property Group will received profit distributions in equal proportion during and at the end of the redevelopment project.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 21: INTEREST CHARGE – LATE PAYMENT (OTHER THAN RATES & SERVICE CHARGES)

In accordance with Section 6.13 of the Local Government Act, an interest charge of 8% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

In accordance with Section 6.13 of the Local Government Act, 50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.

The Chief Executive Officer has been granted delegated authority to determine whether an outstanding debt is classified as commercial activity or community clubs and organisations.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

NOTE 22: CASH BACKED RESERVES – CHANGE IN PURPOSE

The City has resolved to make the following changes in the use of the money in some reserve accounts. This money will be used or set aside for a purpose different to that which it was established.

Refuse Facilities Reserve

Current Purpose:

To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.

Proposed New Purpose:

To be used for payments relating to the establishment and operation of waste management facilities and collection systems, funding associated costs, and the costs associated with monitoring and remediating/rehabilitating including landscaping, former refuse tip sites operated by the City of Melville and for any additional waste collection and disposal costs of waste associated with storm or disaster events.

Risk Management Reserve

Current Purpose:

To be used to fund prior years insurance premium contingencies, the self-insured element of insurance claims, risk reduction initiatives or projects and any losses arising from investment activities.

Proposed New Purpose:

To be used to fund prior years insurance premium contingencies, the self-insured element of insurance claims, risk reduction initiatives or projects, any losses arising from investment activities, and funding responses to emergencies or disasters impacting on the City of Melville not funded by the State Government.

Refuse Bins Reserve

Current Purpose:

To be used for the purchase and replacement of domestic refuse and recycling bins or receptacles.

Proposed New Purpose:

To be used for the purchase, replacement and distribution of domestic and public refuse and recycling bins or receptacles.

Schedule of Fees and Charges

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
MANAGEMENT SERVICES						
Preparation of specific printing requests will incur a staff cost	per hour/page	1/07/2015	\$45.00	\$45.00	GST Inc	
Photocopier Charges - Black and White	per A4 page	1/07/2017	\$0.20	\$0.25	GST Inc	
Photocopier Charges - Colour	per A4 page	1/07/2015	\$0.50	\$0.50	GST Inc	
Photocopier Charges - Black and White	per A3 page	1/07/2015	\$0.50	\$0.50	GST Inc	
Photocopier Charges - Colour	per A3 page	1/07/2015	\$1.00	\$1.00	GST Inc	
Delegated Authority Manual	per page	1/07/2002	\$0.65	\$0.65	GST Inc	
Management Licence and Annual Administration Fee		1/07/2016	\$731.05	\$734.00	GST Inc	
Reissuing of Management Licence		1/07/2016	\$77.65	\$77.65	GST Inc	
Coffee Cart Licence on Reserve	% of turnover	1/07/2007	10%	10%	GST Inc	
Electoral Roll - Electronic Disk Format		1/07/2016	\$148.15	\$148.15	No GST	
Freedom of Information	per application	1/07/2008	\$30.00	\$30.00	No GST	As determined by FOI Act 1992
FACILITIES MANAGEMENT						
Conference Room Hire (150 Chairs, 8 Trestle Tables)	per hour (min 3 hours)	1/07/2016	\$70.00	\$70.00	GST Inc.	
Canning/Swan Room Hire	per hour	1/07/2016	\$40.00	\$40.00	GST Inc.	
Set up/clear away by City of Melville staff	per hour	1/07/2016	\$60.00	\$60.00	GST Inc.	
Multimedia Projector	per day	1/07/2016	\$50.00	\$50.00	GST Inc.	
	per half day	1/07/2016	\$25.00	\$25.00	GST Inc.	
FINANCIAL SERVICES						
Rate Account Enquiry Fee		1/07/2017	\$26.00	\$26.50	No GST	
Rate Instalment Administration Fee		1/07/2017	\$16.75	\$17.00	No GST	
Credit/Charge Card Surcharge Fee	% of amount paid	1/07/2016	0.60%	0.60%	No GST	
Self Supporting Loan Applications						
Loan Application Fee		1/07/2017	\$812.00	\$828.00	GST Inc	
Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000	% of principle	22/05/2002	0.70%	0.70%	No GST	
RECREATION						
OUTDOOR EVENTS - Application Fees						
Commercial	Large Events	1/07/2017	\$350.00	\$360.00	No GST	
Commercial	Small Events	1/07/2017	\$190.00	\$195.00	No GST	
Community*		1/07/2017	\$75.00	\$80.00	No GST	
Note	10% Discount for 2 or more events (subsequent events)					
*CEO has DA to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to his Community Assistance Budget.						
Community Events (Carols, Festivals, Concerts, Citizenship Ceremonies etc.)						
Community Events	Up to 500 people	1/07/2017	\$80.00	\$85.00	No GST	
Community Events	500 or more people	1/07/2017	\$130.00	\$135.00	No GST	
Community Events (charge admission) - eg Tom Hoad Cup		1/07/2017	\$350.00	\$355.00	No GST	
Commercial Events		1/07/2017	\$750.00	\$800.00	No GST	
Bond		1/07/2012	\$320.00	\$320.00	No GST	
SPORTS RESERVES						
Training and Match Play (Grassed Surfaces)	Per player					
Administration Booking Fee		1/07/2016	\$55.00	\$55.00	GST Inc.	
Senior Players		1/07/2017	\$46.00	\$47.00	GST Inc.	
Junior Players	17 Years & Under - per player	1/07/2017	\$14.00	\$15.00	GST Inc.	
Training or Match Play only Grassed Surfaces)						
Senior Players	Per player	1/07/2017	\$35.00	\$36.00	GST Inc.	
Junior Players	17 Years & Under - per player	1/07/2017	\$11.00	\$12.00	GST Inc.	
No change room facility		1/07/2017	\$31.00	\$32.00	GST Inc.	
Off Season training	Per session	1/07/2017	\$17.00	\$18.00	GST Inc.	
Sports Field Flood Lights	Per pole/hour	1/07/2017	\$2.70	\$5.00	GST Inc.	
Hard Surface Courts						
Senior Players		1/07/2017	\$25.00	\$26.00	GST Inc.	
Junior Players	17 Years & Under - per player	1/07/2017	\$8.00	\$9.00	GST Inc.	
Off Season training (FEE for off season training)	Per session	1/07/2016	\$15.00	\$15.00	GST Inc.	
In the case of Melville City Hockey Club participant that use the Synthetic surface do not pay ground allocation fees.						
All other members will be required to pay the appropriate Ground Allocation fee.						

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
School & Casual use of ovals						
(Subject to availability and condition of the oval)						
Administration Booking Fee		1/07/2014	\$55.00	\$55.00	GST Inc.	
Maximum of 2 hours		1/07/2017	\$45.00	\$47.00	GST Inc.	
Half Day		1/07/2016	\$65.00	\$65.00	GST Inc.	
Full Day		1/07/2017	\$115.00	\$120.00	GST Inc.	
Hawkers Licence Holders						
Non Allocated Club's		1/07/2017	\$200.00	\$225.00	No GST	
Personal Training on Reserves (Annual Permit)						
Coaching/Group Training (Annual)	Up to 10 people	1/07/2017	\$1,800.00	\$1,850.00	GST Inc.	
Administration Fee		1/07/2017	\$110.00	\$115.00	GST Inc.	
Property Local Law						
Kite surfing and paddle boarding commercial activity		1/07/2017	\$1,800.00	\$1,850.00	GST Inc.	Local Law (D)
Administration Fee		1/07/2017	\$110.00	\$115.00	GST Inc.	
Other Hire Fees						
Bond	Refundable	1/07/2013	\$320.00	\$320.00	No GST	
Key Deposit for Gate Key	Refundable	1/07/2012	\$100.00	\$100.00	No GST	
Liquor License		1/07/2016	\$30.00	\$30.00	No GST	
Casual Recreation Users						
0-50 people		1/07/2016	\$90.00	\$90.00	GST Inc.	
51-100 people		1/07/2017	\$230.00	\$235.00	GST Inc.	
101-199 people		1/07/2017	\$330.00	\$335.00	GST Inc.	
200+ people		1/07/2017	\$450.00	\$455.00	GST Inc.	
Weddings under an hour		1/07/2017	\$80.00	\$85.00	GST Inc.	
OTHER FACILITY & RESERVE HIRE						
Groups (other than not for profit, or located outside of the COM) to be charged the full amount as per the schedule.						
Hire of Civic Centre Main Hall						
Main Hall - Private rate	Hourly	2/12/2016	\$75.00	\$75.00	GST Incl.	
Main Hall - Commercial rate	Hourly	1/07/2017	\$115.00	\$120.00	GST Incl.	
CONDITIONS APPLYING TO CITY OF MELVILLE RECREATION FACILITIES OR OUTDOOR EVENTS						DELETE
						DELETE
'The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events.	50% Max					DELETE
Commercial Rate						DELETE
All Commercial usage will be subject to up to a loading on normal hire rates	up to 50%					DELETE
Students, Seniors and Pension Concession Card Subsidy						DELETE
Casual entry fees to Recreation Centres for residents of the City of Melville	Subsidy 10%					DELETE
Full time Students or hold a Seniors or Pension Concession Card						DELETE
Subsidy applies to membership fees to Recreation Centres for residents of the City of Melville who;	Subsidy 20%					DELETE
						DELETE
-are full time Students.						DELETE
-are Seniors or Pension Concession Card holders.						DELETE
- maintain (renew) an existing 'off peak' membership (prior to expiry)						DELETE
(Subsidy doesn't apply to Children Memberships)						DELETE
Outdoor Events						DELETE
The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a not for profit community event.						DELETE
CONDITIONS APPLYING TO CITY OF MELVILLE OUTDOOR EVENTS						NEW
The Chief Executive Officer may apply up to a 50% discount on any fee for promotional events					50% Max	NEW
- The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event.						NEW
CONDITIONS APPLYING TO CITY OF MELVILLE RECREATION FACILITIES						NEW
Commercial Rate						NEW
- All Commercial usage will be subject to up to loading (percentage) on normal (non-commercial) hire rates					up to 50%	NEW
Student Concessions						NEW
- Persons eligible for Student Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents, 11yrs or older and undertaking Full Time study at a Secondary or a Tertiary level.						NEW
						NEW
CASUAL entry fees pertinent to programs and services at Recreation Centres... subsidy for City of Melville residents					Subsidy 10%	NEW
MEMBERSHIP fees pertinent to programs and services at Recreation Centres... subsidy for City of Melville residents					Subsidy 20%	NEW
(Note: Concession does not apply to CHILDREN MEMBERSHIPS)						NEW

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Pension Concessions						NEW
Persons eligible for Pension Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents and the holder of either of the following;						NEW
- Centrelink Pensioner Concession Card.						NEW
- Centrelink Health Care Card.						NEW
- Department of Veteran's Affairs Concession Card.						NEW
OR						NEW
- Existing MEMBERS maintaining (via renew) an existing MEMBERSHIP, prior to expiry.						NEW
CASUAL entry fees pertinent to programs and services at Recreation Centres... subsidy for City of Melville residents					Subsidy 10%	NEW
MEMBERSHIP fees pertinent to programs and services at Recreation Centres... subsidy for City of Melville residents					Subsidy 20%	NEW
(Note: Concession does not apply to CHILDREN MEMBERSHIPS)						NEW
Senior Concessions						NEW
Persons eligible for Senior Concession are defined as; Those patrons of the Recreation Centre/s who are City of Melville residents purchasing an OFF-PEAK MEMBERSHIP (doesn't apply to CASUAL fees). The rate of concession (%) is determined by age as at time of purchase. Patrons may be eligible for 'Pension						NEW
- 'Senior Concession' discount for eligible patrons aged from 70 - to - 74 years.					Subsidy 20%	NEW
- 'Senior Concession' discount for eligible patrons aged from 75 - to - 79 years.					Subsidy 30%	NEW
- 'Senior Concession' discount for eligible patrons aged from 80 - to - 84 years.					Subsidy 40%	NEW
- 'Senior Concession' discount for eligible patrons aged from 85 - to - 89 years.					Subsidy 50%	NEW
- 'Senior Concession' discount for eligible patrons aged from 90yrs and upwards					Subsidy 70%	NEW
LEISUREFIT						
Admission						
Spectators (1 person)	Single	1/07/2017	\$2.30	\$2.40	GST Inc.	
Spectators (1 person)	Per 10	1/07/2017	\$20.50	\$21.60	GST Inc.	
Additional spectator(s) - 2nd and subsequent	Single	1/07/2017	New	\$1.00	GST Inc.	
Schedule A		1/07/2017	New	\$5.00	GST Inc.	
Schedule B		1/07/2017	New	\$5.50	GST Inc.	
Schedule C		1/07/2017	New	\$6.00	GST Inc.	
Schedule D		1/07/2017	New	\$6.50	GST Inc.	
Schedule E		1/07/2017	New	\$7.00	GST Inc.	
Additional child attending party (max 10 additional)	Per person/day	1/07/2017	New	\$3.50	GST Inc.	NEW - to cover additional party attendees
Locker Hire		1/07/2013	\$2.00	\$2.00	GST Inc.	
Term participant per session	Per week					
Schedule 1		1/07/2017	\$7.50	\$8.00	GST Inc.	
Schedule 2		1/07/2017	\$8.00	\$8.50	GST Inc.	
Schedule 3		1/07/2017	\$8.50	\$9.00	GST Inc.	
Schedule 4		1/07/2017	\$9.00	\$9.50	GST Inc.	
Schedule 5		1/07/2017	\$9.50	\$10.00	GST Inc.	
Schedule 6		1/07/2017	\$10.00	\$10.50	GST Inc.	
Schedule 7		1/07/2017	\$10.50	\$11.00	GST Inc.	
Schedule 8		1/07/2017	\$11.00	\$11.50	GST Inc.	
Schedule 9		1/07/2017	\$11.50	\$12.00	GST Inc.	
Schedule 10		1/07/2017	\$12.00	\$12.50	GST Inc.	
Schedule 11		1/07/2017	\$12.50	\$13.00	GST Inc.	
Schedule 12		1/07/2017	\$13.00	\$13.50	GST Inc.	
Schedule 13		1/07/2017	\$13.50	\$14.00	GST Inc.	
Schedule 14		1/07/2017	\$14.00	\$14.50	GST Inc.	
Schedule 15		1/07/2017	\$14.50	\$15.00	GST Inc.	
Schedule 16		1/07/2017	\$15.00	\$15.50	GST Inc.	
Schedule 17		1/07/2017	\$15.50	\$16.00	GST Inc.	
Schedule 18		1/07/2017	\$16.00	\$16.50	GST Inc.	
Schedule 19		1/07/2017	\$16.50	\$17.00	GST Inc.	
Schedule 20		1/07/2017	\$17.00	\$17.50	GST Inc.	
Schedule 21		1/07/2017	\$17.50	\$18.00	GST Inc.	
Schedule 22		1/07/2017	\$18.00	\$18.50	GST Inc.	
Schedule 23		1/07/2017	\$18.50	\$19.00	GST Inc.	
Schedule 24		1/07/2017	\$19.00	\$19.50	GST Inc.	
Schedule 25		1/07/2017	\$19.50	\$20.00	GST Inc.	
Schedule 26		1/07/2017	\$20.00	\$20.50	GST Inc.	
Schedule 27		1/07/2017	\$20.50	\$21.00	GST Inc.	
Schedule 28		1/07/2017	\$21.00	\$21.50	GST Inc.	
Schedule 29		1/07/2017	\$21.50	\$22.00	GST Inc.	
Schedule 30		1/07/2017	\$22.00	\$22.50	GST Inc.	
Schedule 31		1/07/2017	\$22.50	\$23.00	GST Inc.	
Schedule 32		1/07/2017	\$23.00	\$23.50	GST Inc.	
Schedule 33		1/07/2017	\$23.50	\$24.00	GST Inc.	
Schedule 34		1/07/2017	\$24.00	\$24.50	GST Inc.	
Schedule 35		1/07/2017	\$24.50	\$25.00	GST Inc.	
Schedule 36		1/07/2017	\$25.00	\$25.50	GST Inc.	
Schedule 37		1/07/2017	\$25.50	\$26.00	GST Inc.	
Schedule 38		1/07/2017	\$26.00	\$26.50	GST Inc.	
CANCELLATION FEE						
(Term Programme Refunds) If medical certificate is not produced						
Aquatic entry						
Adult (16 yrs +) Incl one child under 6 yrs free with Adult entry		1/07/2017	\$6.40	\$6.60	GST Inc.	
Adult 10 (passes)		1/07/2017	\$57.70	\$59.40	GST Inc.	
Adult 20 (passes)		1/07/2017	\$112.30	\$115.50	GST Inc.	
Adult 40 (passes)		1/07/2017	\$218.20	\$224.40	GST Inc.	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Child (6 - 10 yrs inclusive or additional child under 6 yrs with Adult)		1/07/2017	\$4.75	\$4.90	GST Inc.	
Child 10 (passes)		1/07/2017	\$42.85	\$44.10	GST Inc.	
Child 20 (passes)		1/07/2017	\$83.30	\$85.75	GST Inc.	
Child 40 (passes)		1/07/2017	\$161.80	\$166.60	GST Inc.	
Family Pass (2 Adults + 2 children)		1/07/2017	\$16.75	\$17.25	GST Inc.	
Health Lounge						
Casual (single)		1/07/2017	\$10.35	\$10.70	GST Inc.	
Health Lounge 10 passes		1/07/2017	\$93.15	\$96.30	GST Inc.	
Health Lounge 20 passes		1/07/2017	\$181.15	\$187.25	GST Inc.	
Health Lounge 40 passes		1/07/2017	\$351.90	\$363.80	GST Inc.	
Health lounge & Swim (single)		1/07/2017	\$13.30	\$13.85	GST Inc.	
Health lounge & Swim 10 passes		1/07/2017	\$119.60	\$124.55	GST Inc.	
Health lounge & Swim 20 passes		1/07/2017	\$232.55	\$242.20	GST Inc.	
Health lounge & Swim 40 passes		1/07/2017	\$451.75	\$470.55	GST Inc.	
Swim Equipment Hire						
Boards		1/07/2017	\$2.00	\$2.00	GST Inc.	
Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon						
Meeting Room (Wellness)		1/07/2017	\$48.65	\$50.10	GST Inc.	
Small Meeting Room		1/07/2017	\$23.60	\$24.30	GST Inc.	
Program Space Meeting Room		1/07/2017	\$32.00	\$32.95	GST Inc.	
Group Fitness Studio (Aerobics Room) - equip NOT included.		1/07/2017	\$62.10	\$63.95	GST Inc.	
RPM Studio (includes cycles)		1/07/2017	\$84.90	\$87.45	GST Inc.	
Creche		1/07/2017	\$31.05	\$32.00	GST Inc.	
Lane Hire - 25m		1/07/2017	\$15.50	\$16.00	GST Inc.	
Lane Hire - 50m		1/07/2017	\$27.85	\$28.70	GST Inc.	
Pool Hire 25m per hour		1/07/2017	\$183.20	\$188.70	GST Inc.	
Pool Hire 50m per hour		1/07/2017	\$310.50	\$319.80	GST Inc.	
Schools (pool entry)	Per student	1/07/2017	\$2.90	\$3.00	GST Inc.	
Vacation Casual Education Department		1/07/2017	\$3.20	\$3.30	GST Inc.	
Vacation 9 days (10% disc) Education Department		1/07/2017	\$26.80	\$26.75	GST Inc.	
Vacation 10 passes (10% disc) Education Department		1/07/2017	\$28.90	\$29.70	GST Inc.	
Scuba Diving	Per person/day	1/07/2017	\$22.25	\$22.90	GST Inc.	
Birthday Parties						
Up to 15 persons (entry & room use up to 2 hrs)		1/07/2017	\$83.00	\$96.00	GST Inc.	
Pool Inflatable (8 - 12 yrs only)	1 hour	1/07/2017	\$100.00	\$103.00	GST Inc.	
Facility Hire - Sports Hall LeisureFit Melville						
1 Basketball court	Rate/Hour					
Full Court		1/07/2017	\$59.00	\$60.75	GST Inc.	
Half Court		1/07/2017	\$33.00	\$34.00	GST Inc.	
Badminton		1/07/2017	\$18.30	\$20.00	GST Inc.	
Casual Court Use e.g. Casual basketball / netball (no exclusivity)	per person	1/07/2016	\$5.00	\$5.00	GST Inc.	
Exercise Studio	Rate/Hour	1/07/2017	\$60.00	\$61.80	GST Inc.	
Circuit Room		1/07/2017	\$73.50	\$75.70	GST Inc.	
Facility Hire - Meeting Rooms LeisureFit Melville	Rate/Hour					
Apollo or Athena		1/07/2017	\$40.50	\$41.70	GST Inc.	
Both Rooms		1/07/2017	\$50.00	\$51.50	GST Inc.	
Art & Craft		1/07/2017	\$50.00	\$51.50	GST Inc.	
1 Small Meeting Room		1/07/2017	\$24.00	\$24.70	GST Inc.	
2 Small Meeting Rooms		1/07/2017	\$33.20	\$34.20	GST Inc.	
3 Small Meeting Rooms		1/07/2017	\$40.50	\$41.70	GST Inc.	
4 Small Meeting Rooms		1/07/2017	\$50.00	\$51.50	GST Inc.	
Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates)						
Consult Room casual hire / booking single hour	Rate / hour	1/07/2017	\$15.00	\$15.50	GST Inc.	
Consult Room casual hire / booking 2-5 hours per week	Rate / hour	1/07/2017	\$15.00	\$15.50	GST Inc.	
Consult Room casual hire / booking 6-10 hours per week	Rate / hour	1/07/2017	\$13.50	\$13.90	GST Inc.	
Consult Room casual hire / booking 11hrs+ per week	Rate / hour	1/07/2017	\$12.50	\$12.90	GST Inc.	
Aquababes and Parent & Child	10 Lessons	1/07/2017	\$139.00	\$145.00	No GST	
Preschool, School Aged & Adults	10 Lessons	1/07/2017	\$145.00	\$149.00	No GST	
Vacation Lessons	5 lessons	1/07/2017	\$72.50	\$74.50	No GST	
Vacation Lessons	10 sessions	1/07/2017	\$130.50	\$134.10	No GST	
Ezyswim	10 sessions	1/07/2017	New	\$149.00	No GST	
Teen Swim	10x2 per week	1/07/2017	\$232.00	N/A	No GST	To be deleted
Teen Swim	10x1 per week	1/07/2017	\$145.00	\$149.00	No GST	
Special Needs		1/07/2017	\$26.90	\$27.50	No GST	
Twilight Babies	per session	1/07/2017	\$12.70	\$14.50	No GST	
Carnival Coaching		1/07/2017	\$42.00	\$44.70	No GST	
Carnival Coaching (2 weeks)		1/07/2017	\$67.20	N/A	No GST	To be deleted
Team Sports - Senior						
Team Nomination Fee - Existing Teams		1/07/2016	\$140.00	\$140.00	GST Inc	
Team Nomination Fee - New Teams		1/07/2016	\$150.00	\$150.00	GST Inc	
Soccer/Volleyball		1/07/2017	\$58.00	\$60.00	GST Inc	
Netball/Basketball		1/07/2017	\$68.00	\$70.00	GST Inc	
Up front payment option - on Season Fees	10% Disc on game fees	1/07/2010	\$0.00	\$0.00	GST Inc	
Withdrawal Fee		1/07/2016	\$150.00	\$150.00	GST Inc	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Forfeit Fines - Senior						
48 hours or more notice	Game fee	1/07/2010	\$0.00	\$0.00	GST Inc	Proportional to particular sports game fee
48-24 hours notice	Game fee + \$20	1/07/2010	\$0.00	\$0.00	GST Inc	Proportional to particular sports game fee
24 hours notice or less	Game x 2	1/07/2010	\$0.00	\$0.00	GST Inc	Proportional to particular sports game fee
Team Sports - Junior						
Term participant per session per week		1/07/2016	\$10.00	\$10.00	GST Inc	
Registration Fee		1/07/2016	\$95.00	\$95.00	GST Inc	
Team Participation Fee: Soccer		1/07/2017	\$46.00	\$48.00	GST Inc	80% of Seniors Fee
Team Participation Fee: Netball, B/Ball		1/07/2017	\$55.50	\$56.00	GST Inc	80% of Seniors Fee
Forfeit Fines - Junior			\$0.00	\$0.00	GST Inc	Proportional to particular sports game fee
Upfront payment option	10%		\$0.00	\$0.00	GST Inc	Proportional to particular sports game fee
Sports & Junior Programs						
Up Front Payment Option - on Season Fees	10% Disc on game fees	1/07/2010	\$0.00	\$0.00	GST Inc	
Lifeball		1/07/2016	\$4.70	\$4.70	GST Inc	
Casual Basketball / Netball		1/07/2015	\$5.00	\$5.00	GST Inc	
Birthday Parties		1/07/2017	\$95.00	\$96.00	GST Inc	Aligned to aquatic Birthday party fees
Gymbakids Term Program	Per 10	1/07/2016	\$140.00	\$140.00	GST Inc	
Gymbakid Freeplay	1 session	1/07/2015	\$8.00	\$8.00	GST Inc	
LeisureFit Competition Swimming Program						
Bronze level	Per Month Direct Debit	1/07/2017	\$103.00	\$105.60	GST Inc	
Bronze level	Per Fortnight Direct Debit	1/07/2017	\$47.54	\$48.74	GST Inc	
Silver Level	Per Month Direct Debit	1/07/2017	\$123.60	\$126.70	GST Inc	
Silver Level	Per Fortnight Direct Debit	1/07/2017	\$57.05	\$58.48	GST Inc	
Gold Level	Per Month Direct Debit	1/07/2017	\$154.50	\$157.85	GST Inc	
Gold Level	Per Fortnight Direct Debit	1/07/2017	\$71.31	\$72.85	GST Inc	
Performance Level	Per Month Direct Debit	1/07/2017	\$185.40	\$190.00	GST Inc	
Performance Level	Per Fortnight Direct Debit	1/07/2017	\$85.57	\$87.69	GST Inc	
Package fee - Upon commencement / joining	Under 18	1/07/2016	\$25.00	\$25.00	GST Inc	
Package fee - Upon commencement / joining	18 years +	1/07/2016	\$50.00	\$50.00	GST Inc	
Creche						
Member	Per Child/session	1/07/2016	\$5.60	\$5.60	GST Inc	
Casual (non member)		1/07/2016	\$8.00	\$8.00	GST Inc	
"Package Fee"	Per month	1/07/2015	\$50.00	\$50.00	GST Inc	
Healthy Life Upfront	Per annum	1/07/2016	\$942.00	\$942.00	GST Inc	
Healthy Life Direct Debit - includes debit fee	1 month	1/07/2017	\$78.50	\$80.00	GST Inc	
Healthy Life Fortnightly Direct Debit - Includes debit fee		1/07/2017	\$36.23	\$37.00	GST Inc	
Healthy Life Direct Debit - Flexi month by month	Monthly Payment	1/07/2017	\$93.85	\$96.00	GST Inc	Alignment to be 20% premium on standard fee
Healthy Life Direct Debit - Flexi fortnightly	Fortnightly Payment	1/07/2017	\$43.32	\$44.40	GST Inc	Alignment to be 20% premium on standard fee
Cancellation Fee - charged to all cancelations within contract		1/07/2017	\$190.00	\$200.00	GST Inc	
The Chief Executive Officer may apply up to 20% discount on the above membership fees						
City of Melville Rehab Membership						
Monthly Direct Debit x 3 + joining fee + cancellation fee (rehab only)	3 months	1/07/2017	\$475.50	\$490.00	GST Inc	
City of Melville Childrens Memberships						
Hysteria	12 months	1/07/2017	\$744.00	\$753.60	GST Inc	Priced as Student HL Membership Fee
"Package Fee"		1/07/2015	\$25.00	\$25.00	GST Inc	
1 Month Direct Debit - includes debit fee		1/07/2017	\$62.00	\$64.00	GST Inc	
Cancellation Fee - charged to all cancelations within contract		1/07/2017	\$95.00	\$100.00	GST Inc	
Fortnightly Direct Debit - Includes debit fee		1/07/2017	\$29.00	\$29.55	GST Inc	
* Primary Aged Memberships (inc. but not limited to Kidzone, Galaxy & Giggles)	12 months	1/07/2015	\$636.00	\$636.00	GST Inc	
"Package Fee"		1/07/2015	\$25.00	\$25.00	GST Inc	
Direct Debit - includes debit fee	1 month	1/07/2017	\$53.00	\$54.00	GST Inc	
Cancellation Fee - charged to all cancelations within contract		1/07/2017	\$95.00	\$100.00	GST Inc	
Fortnightly Direct Debit - Includes debit fee		1/07/2015	\$25.00	\$25.00	GST Inc	
Gym Membership (Leisure Fit Melville existing members only)	12 months	1/07/2017	\$860.00	\$890.00	GST Inc	

<i>Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 2016-2017</i>	<i>New Year Rate 2017-2018</i>	<i>GST</i>	<i>Narration/Ref</i>
Direct Debit - includes debit fee	1 month	1/07/2017	\$71.67	\$74.17	GST Inc	
Forever Fit Membership (for existing members only)						
	12 months	1/07/2017	\$715.00	\$740.00	GST Inc	
Direct Debit - includes debit fee	1 month	1/07/2017	\$59.58	\$61.67	GST Inc	
(Trial Only) Membership						
14 Day Membership	14 Day	1/07/2016	\$57.00	\$57.00	GST Inc	
Card/fob replacement fee (for all 'lost cards/fobs')		1/07/2017	\$5.00	\$6.00	GST Inc	
Casual & Multi-Visit Cards (12 month expiry)	12 months					
Health Club (gymnasium)	single visit	1/07/2016	\$16.00	\$16.00	GST Inc	
Health Club (gymnasium)	10 Visits	1/07/2016	\$144.00	\$144.00	GST Inc	
Health Club (gymnasium)	20 Visits	1/07/2017	New	\$280.00		NEW
Health Club (gymnasium)	25 Visits	1/07/2017	\$340.00	N/A	GST Inc	To be deleted
Health Club (gymnasium)	50 Visits	1/07/2017	\$640.00	N/A	GST Inc	To be deleted
LeisureFit Athletic						
LeisureFit Athletic - monthly fixed term Direct Debit	Monthly Fixed Term	1/07/2016	\$119.00	\$119.00	GST Inc	
LeisureFit Athletic - fortnightly fixed term Direct Debit	Fortnightly Fixed Term	1/07/2017	\$54.92	\$56.00	GST Inc	
LeisureFi Athletic - monthly flexi Direct Debit	Monthly Flexi	1/07/2017	\$146.00	\$142.80	GST Inc	
LeisureFit Athletic - fortnightly flexi Direct Debit	Fortnightly Flexi	1/07/2017	\$67.38	\$67.20	GST Inc	
Healthy Life Plus Membership						
Healthy Life Plus Upfront Membership	Per annum	1/07/2016	\$1,428.00	\$1,428.00	GST Inc	
Healthy Life Plus - monthly fixed term Direct Debit	Monthly Fixed Term	1/07/2016	\$119.00	\$119.00	GST Inc	
Healthy Life Plus fortnightly fixed term Direct Debit	Fortnightly Fixed Term	1/07/2017	\$54.92	\$56.00	GST Inc	
Healthy Life Plus monthly flexi Direct Debit	Monthly Flexi	1/07/2017	\$146.00	\$142.80	GST Inc	
Healthy Life Plus fortnightly Direct Debit	Fortnightly Flexi	1/07/2017	\$67.38	\$67.20	GST Inc	
Group Fitness, Yoga, Pilates, RPM OR Group Training Single Pass		1/07/2016	\$14.00	\$14.00	GST Inc	
	10 Visits	1/07/2016	\$126.00	\$126.00	GST Inc	
	25 Visits	1/07/2017	\$297.50	N/A	GST Inc	To be deleted and new 20 Visit Price Introduced
	50 Visits	1/07/2017	\$560.00	N/A	GST Inc	To be deleted
Group Fitness, Yoga, Pilates, RPM OR Group Training Single Pass	20 Visits	1/07/2017	New	\$245.00	GST Inc	NEW
Premium Group Exercise	20 Visits	1/07/2017	New	\$385.00	GST Inc	NEW
Premium Group Exercise Member						
Premium Group Exercise Member	Single Pass	1/07/2017	New	\$11.00	GST Inc	NEW
Premium Group Exercise Member	10 Visits	1/07/2017	New	\$99.00	GST Inc	NEW
Premium Group Exercise Member	20 Visits	1/07/2017	New	\$192.50	GST Inc	NEW
Casual Living Longer Living Stronger Session		1/07/2017	\$8.00	\$8.20	GST Inc	
Casual Living Longer Living Stronger Session (City of Melville Pensioners or Seniors concessional rate)		1/07/2017	\$7.00	\$7.40	GST Inc	Aligned to 10% casual fee discount on full rate for seniors
LLLS Assessments & Programmes (By appointment only)						
LLLS Initial assessment	1/2 hour	1/07/2015	\$20.00	\$20.00	GST Inc	
LLLS Program Consultation	1 hour	1/07/2015	\$35.00	\$35.00	GST Inc	
Assessments & Programmes (By appointment only)						
Assessment & Program	1 hour	1/07/2017	\$68.00	\$71.00	GST Inc	Price matched to one hour PT
Personal Training - Members						
One on One 30 minute session		1/07/2016	\$47.50	\$47.50	GST Inc	
One on One 60 minute session		1/07/2017	\$70.00	\$71.00	GST Inc	Based on 150% price of half hour
Two or more 30 minute session		1/07/2016	\$66.50	\$66.50	GST Inc	Based on 140% of one on one cost
Two or more 60 minute session		1/07/2017	\$98.00	\$99.40	GST Inc	Based on 140% of one on one cost
Personal Training Packs - Members						
One on One 30 minute session	10 Visits	1/07/2016	\$427.50	\$427.50	GST Inc	
One on One 30 minute session	20 Visits	1/07/2016	\$831.25	\$831.25	GST Inc	
One on One 30 minute session	30 Visits	1/07/2017	\$1,211.25	N/A	GST Inc	To be deleted
One on One 60 minute session	10 Visits	1/07/2017	\$630.00	\$639.00	GST Inc	
One on One 60 minute session	20 Visits	1/07/2017	\$1,225.00	\$1,242.50	GST Inc	
Two or more 60 minute session	30 Visits	1/07/2017	\$1,785.00	N/A	GST Inc	To be deleted
Two or more 30 minute session	10 Visits	1/07/2016	\$598.50	\$598.50	GST Inc	
Two or more 60 minute session	10 Visits	1/07/2017	\$882.00	\$894.60	GST Inc	
Personal Training Packs - Non Members						
One on One 30 minute session		1/07/2017	\$59.40	\$60.30	GST Inc	Alignment of member rates and casual entry fee (with 20% discount applied to entry fee and full PT rate charged)

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
One on one 60 minute session		1/07/2017	\$87.50	\$83.80	GST Inc	Alignment of member rates and casual entry fee (with 20% discount applied to entry fee and full PT rate charged)
Two or more 30 minute session		1/07/2017	\$83.15	\$92.10	GST Inc	Alignment of member rates and casual entry fee (with 20% discount applied to entry fee and full PT rate charged)
Two or more 60 minute session		1/07/2017	\$122.50	\$125.00	GST Inc	Alignment of member rates and casual entry fee (with 20% discount applied to entry fee and full PT rate charged)
Personal Training Packs - Non Members						
One on One 30 minute session	10 Visits	1/07/2017	\$534.40	\$542.70	GST Inc	
One on One 30 minute session	20 Visits	1/07/2017	\$1,039.10	\$1,055.25	GST Inc	
One on One 30 minute session	30 Visits	1/07/2017	\$1,514.10	N/A	GST Inc	To be deleted
One on One 60 minute session	10 Visits	1/07/2017	\$787.50	\$754.20	GST Inc	Change reletative to consistent approach to single pricing
One on One 60 minute session	20 Visits	1/07/2017	\$1,531.25	\$1,466.50	GST Inc	Change reletative to consistent approach to single pricing
One on one 60 minute session	30 Visits	1/07/2017	\$2,231.25	N/A	GST Inc	To be deleted
Two or more 30 minute session	10 Visits	1/07/2017	\$748.10	\$828.90	GST Inc	
Two or more 60 minute session	10 Visits	1/07/2017	\$1,102.50	\$1,125.00	GST Inc	
TeenFit Term Program						
Term participant per session	per week	1/07/2017	\$9.30	\$9.50	GST Inc	
Premium Group exercise						
Premium Group Exercise	Single Pass	1/07/2017	\$20.00	\$22.00	GST Inc	
Premium Group Exercise	10 visits	1/07/2017	\$180.00	\$198.00	GST Inc	
Premium Group Exercise	25 visits	1/07/2017	\$425.00	N/A	GST Inc	To be deleted
Premium Group Exercise	50 visits	1/07/2017	\$800.00	N/A	GST Inc	To be deleted
HEALTH SERVICES						
Youth Booklet Publication		1/07/2011	\$4.50	\$4.50	GST Inc	
Men's Health Publication		1/07/2011	\$4.50	\$4.50	GST Inc	
6 DVD		1/07/2010	\$39.00	\$39.00	GST Inc	
Gathering DVD		1/07/2011	\$59.95	\$59.95	GST Inc	
Gathering/6 DVD Pack		1/07/2011	\$80.00	\$80.00	GST Inc	
Lifewise Package		1/07/2014	\$145.00	\$145.00	GST Inc	
Writings on the Wall		1/07/2014	\$85.00	\$85.00	GST Inc	
HEALTH						
NEW PUBLIC BUILDING APPLICATION to construct alter or extend (Form1)		1/07/2017	\$290.00	\$295.00	No GST	Health Act (F)
Public Building, variation of certificate of approval		1/07/2017	\$110.00	\$112.50	No GST	
Gaming Act Certification		1/07/2017	\$110.00	\$112.50	No GST	
Registration lodging house		1/07/2017	\$315.00	\$320.00	No GST	
Pyrotechnics and Fireworks Permit		1/07/2017	\$110.00	\$112.50	No GST	
Noise Management Plan Lodgement Fee		1/07/2017	\$235.00	\$240.00	No GST	
Noise Management for non complying event		1/07/2017	\$235.00	\$240.00	No GST	
All other application, assessment, analysis, inspections not specified.		1/07/2017	\$110.00	\$112.50	No GST	
Reissue of certificate, registration, licence or approval documentation		1/07/2015	\$30.00	\$30.00	No GST	
Child Health Clinics - annual rent for out of hours -						
Community based groups.	Up to 4 hours/week	1/07/2015	\$100.00	N/A	GST Inc.	
Pro-rata annual risk Assessment/Inspection Fee (Apr - June)	25%, 100% thereafter	1/07/2015	\$0.00	\$0.00	No GST	Food Act 2008 (D)
SETTLEMENT ENQUIRY						
No inspection required	(Change of Business Ownership)	1/07/2017	\$110.00	\$112.50	No GST	Food Act 2008 (D)
Inspection required		1/07/2017	\$200.00	\$205.00	No GST	Food Act 2008 (D)
OUTDOOR EATING AREAS						
Annual Fee		1/07/2017	\$240.00	\$245.00	No GST	Local Law(D)
Application Fee		1/07/2017	\$110.00	\$112.50	No GST	Local Law(D)
Renewal Application Fee		1/07/2016	\$55.00	\$55.00	No GST	Local Law(D)
Alfresco area boundary delineators	per disk	1/07/2015	\$90.00	\$90.00	No GST	Local Law(D)
Breach of any prohibitions		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Breach of a continuing nature	per day, max \$1,000	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)
Transfer of Outdoor Eating Area		1/07/2016	\$55.00	\$55.00	No GST	Local Law(DLL)
PODIATRY FEE						
First Consultation		1/07/2017	\$49.00	N/A	GST Inc.	
Consultation Fee		1/07/2017	\$33.00	N/A	GST Inc.	
Domiciliary Fee		1/07/2017	\$60.00	N/A	GST Inc.	
Podiatrist per client fee for room hire		1/07/2017	\$4.00	N/A	GST Inc.	
Application for the approval of an apparatus for Greywater reuse.	No Fee	1/07/2015	\$0.00	\$0.00	No GST	As per Health Act 1911

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Rodenticide per issue(100grams) at counter	No Fee	1/07/2016	\$0.00	\$0.00	No GST	
The Chief Executive Officer may apply a reduction or waiver on:						
Street Traders	Application fee	1/07/2017	\$110.00	\$112.50	No GST	Local Law(D)
Stall Holders	Application fee	2/12/2016	\$55.00	\$55.00	No GST	Local Law(D)
Street Traders Permit	Annual fee	1/07/2017	\$240.00	\$245.00	No GST	Local Law(D)
Street Trader - mobile food vehicle	Application fee	1/07/2016	\$900.00	\$900.00	No GST	Local Law(D)
Street Trader Renewal Fee	Renewal fee	1/07/2017	New	\$55.00	No GST	
OFFENCE MADE UNDER THIS LAW						
Unlicensed Trader		1/07/2015	\$5,000.00	\$5,000.00	No GST	Local Law(DLL)
Daily penalty for any offence under the local law	Max \$500	1/07/2015	\$500.00	\$500.00	No GST	Local Law(DLL)
LIQUOR LICENCE APPLICATION FEE UNLESS REDUCTION OR WAIVER APPLIED BY THE CHIEF EXECUTIVE OFFICER:						
Liquor Licence Application (s.39) no inspection		1/07/2017	\$110.00	\$112.50	No GST	
Liquor Licence Application (s.39) inspection		1/07/2017	\$200.00	\$205.00	No GST	
Freezer Breakdown / Food Condemnation	Min charge	1/07/2017	\$100.00	\$110.00	No GST	
Offensive Trade Renewal of Registration		1/07/2015	\$298.00	\$298.00	No GST	Health Act (F) As per Health Act 1911 Gazetted Fee
Food premises Notification/Registration	One off admin fee	1/07/2015	\$55.00	\$55.00	No GST	Food Act 2008 (D) - Prescribed fee
High Risk Food Business (annual)*	Score 3*=5%, 4-5*= 10%	1/07/2017	\$480.00	\$490.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk Food Business (annual)*	Score 3*=5%, 4-5*= 10%	1/07/2017	\$480.00	\$490.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Medium Risk P&C (fully) School Canteen	Score 3*=5%, 4-5*= 10%	1/07/2017	\$240.00	\$245.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk Food Business (annual)*	Score 3*=5%, 4-5*= 10%	1/07/2017	\$240.00	\$245.00	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Home Based Food Business	Score 3*=5%, 4-5*= 10%	1/07/2017	\$120.00	\$122.50	No GST	Food Act 2008 (D) Discount for premises registered for scores on doors
Low Risk P&C (fully) School Canteen		1/07/2017	\$120.00	\$122.50	No GST	Food Act 2008 (D)
Very Low Risk Food Business (annual)*	No Fee		\$0.00	\$0.00		
For each additional food business classification within same business		1/07/2017	\$240.00	\$245.00	No GST	Food Act 2008 (D)
Each additional Assessment/Inspection		1/07/2017	\$110.00	\$112.50	No GST	Food Act 2008 (D)
Application Fee for construction and establishment of food premises		1/07/2017	\$240.00	\$245.00	No GST	Food Act 2008 (D)
Application Fee for amended or refurbished premises		1/07/2017	\$240.00	\$245.00	No GST	Food Act 2008 (D)
LIBRARY SERVICES						
Temporary Internet Use Fee	(Non Member)	1/07/2014	\$2.00	\$2.00	No GST	
Overdue fee per item overdue		1/07/2017	\$2.00	N/A	No GST	
Photocopying Charges	A4 Black and White	1/07/2016	\$0.20	\$0.20	GST Inc.	
	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	
	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	
	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	
Computer Printing Charges	A4 Black and White	1/07/2004	\$0.20	\$0.20	GST Inc.	
	A3 Black and White	1/07/2016	\$0.40	\$0.40	GST Inc.	
	A4 Colour	1/07/2016	\$0.40	\$0.40	GST Inc.	
	A3 Colour	1/07/2016	\$0.80	\$0.80	GST Inc.	
Laminating Charges	A4	1/07/2001	\$4.50	\$4.50	GST Inc.	
	A3	1/07/2002	\$2.00	\$2.00	GST Inc.	
	Credit Card Size	1/07/2001	\$1.00	\$1.00	GST Inc.	
Replacement Membership Cards		1/07/2015	\$3.00	\$3.00	GST Inc.	
SLWA and Local Stock Items	As per SLWA Pricing structure	1/07/2015	\$0.00	\$0.00	GST Inc.	
Journals (replacement cost)	Replacement Cost	1/07/2015	\$1.10	at cost	GST Inc.	As per replacement cost
Audio Earbuds		1/07/2015	\$1.10	\$5.00	GST Inc.	
USB Thumb drive		1/07/2015	\$7.70	\$7.70	GST Inc.	
Library Merchandise	Price on request Variable RRP	1/07/2015	\$0.00	\$0.00	GST Inc.	
Meeting Room Hire (Civic Square Library)	Non Commercial Use	1/07/2014	\$18.00	\$18.00	GST Inc.	
(Civic Square Library)	Commercial Use	1/07/2014	\$32.00	\$32.00	GST Inc.	
(Civic Square Library)	Regular Users	1/07/2014	\$27.00	\$27.00	GST Inc.	
Meeting Room Hire (Canning Bridge/Willagee Small Meeting Room)	Non Commercial Use	1/07/2014	\$15.00	\$15.00	GST Inc.	
(Canning Bridge/Willagee Small Meeting Room)	Commercial Use	1/07/2014	\$24.00	\$24.00	GST Inc.	
(Canning Bridge/Willagee Small Meeting Room)	Regular Users	1/07/2014	\$21.00	\$21.00	GST Inc.	
Library Lounge Hire (Canning Bridge/Willagee Open Space)	Non Commercial Use	1/07/2014	\$23.00	\$23.00	GST Inc.	

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(Canning Bridge/Willagee Open Space	Commercial Use	1/07/2014	\$42.00	\$42.00	GST Inc.	
(Canning Bridge/Willagee Open Space	Regular Users	1/07/2014	\$37.00	\$37.00	GST Inc.	
Meeting Room Hire (AH Bracks 1 Room)	Non Commercial Use	1/07/2014	\$18.00	\$18.00	GST Inc.	
(AH Bracks 1 Room)	Commercial Use	1/07/2014	\$32.00	\$32.00	GST Inc.	
(AH Bracks 1 Room)	Regular Users	1/07/2014	\$27.00	\$27.00	GST Inc.	
Meeting Room Hire (AH Bracks 2 Rooms)	Non Commercial Use	1/07/2014	\$23.00	\$23.00	GST Inc.	
(AH Bracks 2 Rooms)	Commercial Use	1/07/2014	\$42.00	\$42.00	GST Inc.	
(AH Bracks 2 Rooms)	Regular Users	1/07/2014	\$37.00	\$37.00	GST Inc.	
Melville Digital Hub	One Session	1/07/2015	\$5.00	\$5.00	GST Inc.	
Damaged DVD & CD Cases or inserts		1/07/1991	\$7.70	\$7.70	GST Inc.	
Library Carry Bags	Full Cost recovery	1/07/2009	\$1.50	N/A	GST Inc	Delete. No longer sell bags.
Library Program Fees - per person	Variable					
Schedule 1	Schedules determined by the number of participants	1/07/2015	\$4.50	\$4.50	GST Inc	
Schedule 2	Cost recovery to the centre equivalent to the cost	1/07/2015	\$5.00	\$5.00	GST Inc	
Schedule 3	of running the programme.	1/07/2015	\$5.50	\$5.50	GST Inc	
Schedule 4		1/07/2015	\$6.00	\$6.00	GST Inc	
Schedule 5	Programme costs include instruction fees.	1/07/2015	\$6.50	\$6.50	GST Inc	
Schedule 6	Promotion and a centre overhead recovery	1/07/2015	\$7.00	\$7.00	GST Inc	
Schedule 7		1/07/2015	\$7.50	\$7.50	GST Inc	
Schedule 8		1/07/2015	\$8.00	\$8.00	GST Inc	
Schedule 9		1/07/2015	\$8.50	\$8.50	GST Inc	
Schedule 10		1/07/2015	\$9.00	\$9.00	GST Inc	
Schedule 11		1/07/2015	\$9.50	\$9.50	GST Inc	
Schedule 12		1/07/2015	\$10.00	\$10.00	GST Inc	
Schedule 13		1/07/2015	\$10.50	\$10.50	GST Inc	
Schedule 14		1/07/2015	\$11.00	\$11.00	GST Inc	
Schedule 15		1/07/2015	\$11.50	\$11.50	GST Inc	
Schedule 16		1/07/2015	\$12.00	\$12.00	GST Inc	
Schedule 17		1/07/2015	\$12.50	\$12.50	GST Inc	
Schedule 18		1/07/2015	\$13.00	\$13.00	GST Inc	
Schedule 19		1/07/2015	\$13.50	\$13.50	GST Inc	
Schedule 20		1/07/2015	\$14.00	\$14.00	GST Inc	
Schedule 21		1/07/2015	\$14.50	\$14.50	GST Inc	
Schedule 22		1/07/2015	\$15.00	\$15.00	GST Inc	
Schedule 23		1/07/2015	\$15.50	\$15.50	GST Inc	
Schedule 24		1/07/2015	\$16.00	\$16.00	GST Inc	
Schedule 25		1/07/2015	\$16.50	\$16.50	GST Inc	
Schedule 26		1/07/2015	\$17.00	\$17.00	GST Inc	
Schedule 27		1/07/2015	\$17.50	\$17.50	GST Inc	
Schedule 28		1/07/2015	\$18.00	\$18.00	GST Inc	
Schedule 29		1/07/2015	\$18.50	\$18.50	GST Inc	
Schedule 30		1/07/2015	\$19.00	\$19.00	GST Inc	
Schedule 31		1/07/2015	\$19.50	\$19.50	GST Inc	
Schedule 32		1/07/2015	\$20.00	\$20.00	GST Inc	
Schedule 33		1/07/2015	\$20.50	\$20.50	GST Inc	
Schedule 34		1/07/2016	\$25.00	\$25.00	GST Inc	
Schedule 35		1/07/2016	\$30.00	\$30.00	GST Inc	
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc	
Schedule 37		1/07/2016	\$40.00	\$40.00	GST Inc	
Schedule 38		1/07/2016	\$45.00	\$45.00	GST Inc	
Schedule 39		1/07/2016	\$50.00	\$50.00	GST Inc	
Cancellation Fee	To 15%		\$0.00	\$0.00	GST Inc	
Cultural Services Program Fees - per person	Variable					
Schedule 1	Schedules determined by the number of participants	1/07/2016	\$0.50	\$0.50	GST Inc	
Schedule 2	Cost recovery to the centre equivalent to the cost	1/07/2016	\$1.00	\$1.00	GST Inc	
Schedule 3	of running the programme.	1/07/2016	\$2.00	\$2.00	GST Inc	
Schedule 4		1/07/2016	\$3.00	\$3.00	GST Inc	
Schedule 5	Programme costs include instruction fees.	1/07/2016	\$4.00	\$4.00	GST Inc	
Schedule 6	Promotion and a centre overhead recovery	1/07/2016	\$5.00	\$5.00	GST Inc	
Schedule 7		1/07/2016	\$6.00	\$6.00	GST Inc	
Schedule 8		1/07/2016	\$7.00	\$7.00	GST Inc	
Schedule 9		1/07/2016	\$8.00	\$8.00	GST Inc	
Schedule 10		1/07/2016	\$9.00	\$9.00	GST Inc	
Schedule 11		1/07/2016	\$10.00	\$10.00	GST Inc	
Schedule 12		1/07/2016	\$11.00	\$11.00	GST Inc	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Schedule 13		1/07/2016	\$12.00	\$12.00	GST Inc	
Schedule 14		1/07/2016	\$13.00	\$13.00	GST Inc	
Schedule 15		1/07/2016	\$14.00	\$14.00	GST Inc	
Schedule 16		1/07/2016	\$15.00	\$15.00	GST Inc	
Schedule 17		1/07/2016	\$16.00	\$16.00	GST Inc	
Schedule 18		1/07/2016	\$17.00	\$17.00	GST Inc	
Schedule 19		1/07/2016	\$18.00	\$18.00	GST Inc	
Schedule 20		1/07/2016	\$19.00	\$19.00	GST Inc	
Schedule 21		1/07/2016	\$20.00	\$20.00	GST Inc	
Schedule 22		1/07/2016	\$21.00	\$21.00	GST Inc	
Schedule 23		1/07/2016	\$22.00	\$22.00	GST Inc	
Schedule 24		1/07/2016	\$23.00	\$23.00	GST Inc	
Schedule 25		1/07/2016	\$24.00	\$24.00	GST Inc	
Schedule 26		1/07/2016	\$25.00	\$25.00	GST Inc	
Schedule 27		1/07/2016	\$26.00	\$26.00	GST Inc	
Schedule 28		1/07/2016	\$27.00	\$27.00	GST Inc	
Schedule 29		1/07/2016	\$28.00	\$28.00	GST Inc	
Schedule 30		1/07/2016	\$29.00	\$29.00	GST Inc	
Schedule 31		1/07/2016	\$30.00	\$30.00	GST Inc	
Schedule 32		1/07/2016	\$31.00	\$31.00	GST Inc	
Schedule 33		1/07/2016	\$32.00	\$32.00	GST Inc	
Schedule 34		1/07/2016	\$33.00	\$33.00	GST Inc	
Schedule 35		1/07/2016	\$34.00	\$34.00	GST Inc	
Schedule 36		1/07/2016	\$35.00	\$35.00	GST Inc	
Schedule 37		1/07/2016	\$36.00	\$36.00	GST Inc	
Schedule 38		1/07/2016	\$37.00	\$37.00	GST Inc	
Schedule 39		1/07/2016	\$38.00	\$38.00	GST Inc	
Schedule 40		1/07/2016	\$39.00	\$39.00	GST Inc	
Schedule 41		1/07/2016	\$40.00	\$40.00	GST Inc	
Schedule 42		1/07/2016	\$45.00	\$45.00	GST Inc	
Schedule 43		1/07/2016	\$50.00	\$50.00	GST Inc	
Schedule 44		1/07/2016	\$55.00	\$55.00	GST Inc	
Schedule 45		1/07/2016	\$60.00	\$60.00	GST Inc	
Schedule 46		1/07/2016	\$65.00	\$65.00	GST Inc	
Schedule 47		1/07/2016	\$70.00	\$70.00	GST Inc	
Schedule 48		1/07/2016	\$75.00	\$75.00	GST Inc	
Schedule 49		1/07/2016	\$80.00	\$80.00	GST Inc	
Schedule 50		1/07/2016	\$85.00	\$85.00	GST Inc	
Schedule 51		1/07/2016	\$90.00	\$90.00	GST Inc	
Schedule 52		1/07/2016	\$95.00	\$95.00	GST Inc	
Schedule 53		1/07/2016	\$100.00	\$100.00	GST Inc	

COMMUNITY

Willagee Community Centre/Bull Creek Term Program Term Participapnt	per hour/session/week					
Schedule 1		1/07/2015	\$2.50	\$2.50	GST Inc	
Schedule 2		1/07/2015	\$3.00	\$3.00	GST Inc	
Schedule 3		1/07/2015	\$3.50	\$3.50	GST Inc	
Schedule 4		1/07/2015	\$4.00	\$4.00	GST Inc	
Schedule 5		1/07/2015	\$4.50	\$4.50	GST Inc	
Schedule 6		1/07/2015	\$5.00	\$5.00	GST Inc	
Schedule 7		1/07/2015	\$5.50	\$5.50	GST Inc	
Schedule 8		1/07/2015	\$6.00	\$6.00	GST Inc	
Schedule 9		1/07/2015	\$6.50	\$6.50	GST Inc	
Schedule 10		1/07/2015	\$7.00	\$7.00	GST Inc	
Schedule 11		1/07/2015	\$7.50	\$7.50	GST Inc	
Schedule 12		1/07/2015	\$8.00	\$8.00	GST Inc	
Schedule 13		1/07/2015	\$8.50	\$8.50	GST Inc	
Schedule 14		1/07/2015	\$9.00	\$9.00	GST Inc	
Schedule 15		1/07/2015	\$9.50	\$9.50	GST Inc	
Schedule 16		1/07/2015	\$10.00	\$10.00	GST Inc	
Schedule 17		1/07/2015	\$10.50	\$10.50	GST Inc	
Schedule 18		1/07/2015	\$11.00	\$11.00	GST Inc	
Schedule 19		1/07/2015	\$11.50	\$11.50	GST Inc	
Schedule 20		1/07/2015	\$12.00	\$12.00	GST Inc	
Schedule 21		1/07/2015	\$12.50	\$12.50	GST Inc	
Schedule 22		1/07/2015	\$13.00	\$13.00	GST Inc	
Schedule 23		1/07/2015	\$13.50	\$13.50	GST Inc	
Schedule 24		1/07/2015	\$14.00	\$14.00	GST Inc	
Schedule 25		1/07/2015	\$14.50	\$14.50	GST Inc	
Schedule 26		1/07/2015	\$15.00	\$15.00	GST Inc	
Schedule 27		1/07/2015	\$15.50	\$15.50	GST Inc	
Schedule 28		1/07/2015	\$16.00	\$16.00	GST Inc	
Schedule 29		1/07/2015	\$16.50	\$16.50	GST Inc	
Schedule 30		1/07/2015	\$17.00	\$17.00	GST Inc	
Schedule 31		1/07/2015	\$17.50	\$17.50	GST Inc	
Schedule 32		1/07/2015	\$18.00	\$18.00	GST Inc	
Schedule 33		1/07/2015	\$18.50	\$18.50	GST Inc	
Schedule 34		1/07/2015	\$19.00	\$19.00	GST Inc	
Schedule 35		1/07/2015	\$19.50	\$19.50	GST Inc	
Schedule 36		1/07/2015	\$20.00	\$20.00	GST Inc	
Schedule 37		1/07/2015	\$20.50	\$20.50	GST Inc	
Cancellation Fee	15%	1/07/2007	\$0.00	\$0.00	GST Inc	
(Term Programme Refunds - (if Medical Cert. is not produced)						

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
COMMUNITY CENTRES						
HIRE OF BULL CREEK COMMUNITY CENTRE						
Room 1 with kitchen - Commercial rate	per hour	1/07/2017	\$40.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 1 with kitchen - Community rate	per hour	1/07/2017	\$26.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 1 - without kitchen						
Room 1 - without kitchen - Commercial rate	per hour	1/07/2017	\$34.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 1 - without kitchen - Community rate	per hour	1/07/2017	\$22.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 1 - Commercial rate	per hour	1/07/2017	New	\$35.00	GST Incl.	
Room 1 - Community rate	per hour	1/07/2017	New	\$23.00	GST Incl.	
Room 2 - with kitchen						
Room 2 - with kitchen - Commercial	per hour	1/07/2017	\$33.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 2 - with kitchen - Community	per hour	1/07/2017	\$21.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 2 - without kitchen						
Room 2 - without kitchen - Commercial	per hour	1/07/2017	\$28.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 2 - without kitchen - Community	per hour	1/07/2017	\$16.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Room 2 - Commercial rate	per hour	1/07/2017	New	\$29.00	GST Incl.	
Room 2 - Community rate	per hour	1/07/2017	New	\$16.00	GST Incl.	
Both rooms - with kitchen						
Both rooms with kitchen - Commercial	per hour	1/07/2017	\$54.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Both rooms with kitchen - Community	per hour	1/07/2017	\$30.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Both rooms - Commercial	per hour	1/07/2017	New	\$64.00	GST Incl.	
Both rooms - Community	per hour	1/07/2017	New	\$38.00	GST Incl.	
Both rooms - without kitchen						
Both rooms without kitchen - Commercial	per hour	1/07/2016	\$47.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Both rooms without kitchen - Community	per hour	1/07/2016	\$26.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Kitchen only						
Kitchen only - Commercial	per hour	1/07/2016	\$33.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Kitchen only - Community	per hour	1/07/2016	\$19.00	N/A	GST Incl.	Delete. Configuration of room hire now changed.
Administration Office						
Commercial	per hour	1/07/2017	New	\$35.00	GST Incl.	
Community	per hour	1/07/2017	New	\$20.00	GST Incl.	
Storage						
Small Cupboard - Wet Area - Commercial	per month	1/07/2015	\$12.00	\$12.00	GST Incl.	
Small Cupboard - Wet Area - Community	per month	1/07/2015	\$8.00	\$8.00	GST Incl.	
Single Door Cupboard - Hall - Commercial	per month	1/07/2015	\$16.00	\$16.00	GST Incl.	
Single Cupboard - Hall - Community	per month	1/07/2015	\$12.00	\$12.00	GST Incl.	
Double Door Cupboard - Commercial	per month	1/07/2015	\$25.00	\$25.00	GST Incl.	
Double Door Cupboard - Community	per month	1/07/2015	\$18.00	\$18.00	GST Incl.	
Roller Door Storage - Community	per month	1/07/2016	\$25.00	\$25.00	GST Incl.	
Administration charge - (cancellation of booking)	per occasion	1/07/2016	\$25.00	\$25.00	GST Incl.	
Bond		1/07/2011	\$100.00	\$100.00	No GST	
HIRE OF BLUE GUM COMMUNITY CENTRE						
Function Room - Commercial rate	per hour	1/07/2017	\$36.00	\$37.00	GST Incl.	
Function Room - Community rate	per hour	1/07/2016	\$25.00	\$25.00	GST Incl.	
Main Hall - Commercial rate	per hour	1/07/2017	\$38.00	\$39.00	GST Incl.	
Main Hall - Community rate	per hour	1/07/2016	\$27.00	\$27.00	GST Incl.	
Storage - Commercial rate	per month	1/07/2016	\$26.00	\$26.00	GST Incl.	
Storage - Community rate	per month	1/10/2014	\$20.00	\$20.00	GST Incl.	
Creche hire - Community rate	per hour	1/07/2015	\$10.00	\$10.00	GST Incl.	
Office 2	per hour	1/07/2016	\$10.50	\$10.50	GST Incl.	
Creche /storage CSSU	per month	1/07/2016	\$10.00	N/A	GST Incl.	
Administration charge - (cancellation of booking)	per occasion	1/07/2016	\$25.00	\$25.00	GST Incl.	
Bond		1/07/2011	\$100.00	\$100.00	No GST	
HIRE OF MELVILLE COMMUNITY BUS SERVICE						
Commercial Rates						
Full and Half day rates based on a maximum journey of 100km (from bus garage).	Half Day (am or pm)	1/07/2017	\$105.00	\$110.00	GST Incl.	
(This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.)	Full Day (more than 5 hours) (If less than 100km)	1/07/2017	\$200.00	\$205.00	GST incl.	
Excess fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.05	GST Incl.	

<i>Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 2016-2017</i>	<i>New Year Rate 2017-2018</i>	<i>GST</i>	<i>Narration/Ref</i>
Metropolitan Area / Community Rates						
Large Bus - Not for profit/community groups						
Full and Half day rates based on a maximum journey of 100km (from bus garage).	Half Day (am or pm)	1/07/2017	\$66.00	\$70.00	GST Incl.	
(This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.)	Full Day (more than 5 hours) (If less than 100km)	1/07/2017	\$132.00	\$135.00	GST Incl.	
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$0.50	\$0.60	GST Incl.	
Large Bus - Commercial Rates						
Full and Half day rates based on a maximum journey of 100km (from bus garage).	Half Day (am or pm)	1/07/2017	\$105.00	\$110.00	GST Incl.	
(This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.)	Full Day (more than 5 hours) (If less than 100km)	1/07/2017	\$200.00	\$205.00	GST Incl.	
Excess fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.05	GST Incl.	
Van - Not for profit/community groups	per hour	1/07/2016	\$30.00	\$30.00	GST Incl.	
Full and Half day rates based on a maximum journey of 100km (from bus garage).	Half Day (am or pm)	1/07/2017	\$60.00	\$65.00	GST Incl.	
(This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.)	Full Day (more than 5 hours) (If less than 100km)	1/07/2017	\$100.00	\$105.00	GST Incl.	
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$0.50	\$0.60	GST Incl.	
Van - Commerical						
Full and Half day rates based on a maximum journey of 100km (from bus garage).	Half Day (am or pm)	1/07/2017	\$60.00	\$80.00	GST Incl.	
(This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys.)	Full Day (more than 5 hours) (If less than 100km)	1/07/2017	\$100.00	\$120.00	GST Incl.	
Excess Fee	Add. fee per km will apply for km's in excess of 100km.	1/07/2017	\$1.00	\$1.05	GST Incl.	
COMMUNITY DEVELOPMENT						
Hire of Willagee Community Centre						
Activity Room 1 or 2						
Community Use - Casual	per hour	1/07/2016	\$19.00	\$19.00	GST Inc	
Community Use - Regular	per hour	1/07/2016	\$15.00	\$15.00	GST Inc	
Commercial Use - Casual	per hour	1/07/2016	\$24.50	\$24.50	GST Inc	
Commercial Use - Regular	per hour	1/07/2016	\$20.00	\$20.00	GST Inc	
Whole Activity Room						
Community Use - Casual	per hour	1/07/2016	\$23.00	\$23.00	GST Inc	
Community Use - Regular	per hour	1/07/2016	\$17.50	\$17.50	GST Inc	
Commercial Use - Casual	per hour	1/07/2016	\$29.00	\$29.50	GST Inc	
Commercial Use - Regular	per hour	1/07/2016	\$22.50	\$22.50	GST Inc	
Interview Room						
Community Use - Casual	per hour	1/07/2016	\$15.00	\$15.00	GST Inc	
Community Use - Regular	per hour	1/07/2016	\$13.00	\$13.00	GST Inc	
Commercial Use - Casual	per hour	1/07/2016	\$17.00	\$17.00	GST Inc	
Commercial Use - Regular	per hour	1/07/2016	\$15.00	\$15.00	GST Inc	
Hall						
Community Use - Casual	per hour	1/07/2016	\$24.50	\$24.50	GST Inc	
Community Use - Regular	per hour	1/07/2016	\$19.00	\$19.00	GST Inc	
Commercial Use - Casual	per hour	1/07/2017	\$31.00	\$31.50	GST Inc	
Commercial Use - Regular	per hour	1/07/2016	\$24.50	\$24.50	GST Inc	
Badminton Court Hire - Casual	per hour/per court	1/07/2016	\$12.00	\$12.00	GST Inc	
Playgroup Room						
Community Use - Casual	per hour	1/07/2016	\$21.00	\$21.00	GST Inc	
Community Use - Regular	per hour	1/07/2016	\$15.00	\$15.00	GST Inc	
Commercial Use - Casual	per hour	1/07/2017	\$26.50	\$27.00	GST Inc	
Commercial Use - Regular	per hour	1/07/2016	\$20.50	\$20.50	GST Inc	
Bond - After Hours and Weekends		1/07/2017	\$105.00	\$106.00	No GST	
MUSEUMS AND LOCAL HISTORY						
Guided Tours						
Individual sites (limited uptake of this service and price is competitive with other museums)	Per person	1/07/2014	\$5.00	\$5.00	GST Inc	
Individual sites (Inc MDC, Heathcote, Wireless Hill Museum)	Per group - Max 12 people	1/07/2014	\$45.00	\$45.00	GST Inc	
(Discretion of waiving of entry fee up to \$2.00 by the Chief Executive Officer)						
Bond for Meeting Room key		1/07/2014	\$35.00	\$35.00	No GST	
Caretakers Cottage Hire - Non Commercial Rate	per hour	1/07/2014	\$20.00	N/A	GST Inc	Now adjoined to Curators office not for hire at present

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Caretakers Cottage Hire - Commercial Rate	per hour	1/07/2014	\$35.00	N/A	GST Inc	Now adjoined to Curators office not for hire at present
Caretakers Cottage Hire	per day	1/07/2014	\$110.00	N/A	GST Inc	Now adjoined to Curators office not for hire at present
Museums & Local History Research & Other Fees						
Research Fees - Business & Professional	per hour	1/07/2014	\$45.00	\$45.00	GST Inc	
Research Fees - Community & Private Projects		1/07/2017	\$25.00	\$30.00	GST Inc	
Expedited Research Fee - additional (within 48 hours)		1/07/2017	\$25.00	\$30.00	GST Inc	
Reproduction Fees - Business & Professional	per image	1/07/2014	\$60.00	\$60.00	GST Inc	
Reproduction Fees - Community & Personal	per image	1/07/2014	\$30.00	\$30.00	GST Inc	
Hire of Merantz Digital recorder for up to 2 weeks		1/07/2014	\$80.00	\$80.00	GST Inc	
Museum Learning Program	Per student	1/07/2017	\$8.50	\$9.00	GST inc	
Museum in a Box Program (Teacher professional development session)	Per Hour/per teacher	2/12/2016	\$150.00	\$150.00	GST inc	
Museum in a Box Program (Student)	Per Hour/per student	2/12/2016	\$17.00	\$17.00	GST inc	
Art Sales - commission	Based on sale price 20%	2/12/2016	\$20.00	\$20.00	GST inc	
COMMUNITY DEVELOPMENT ARTS						
Art Award Entry Fees						
Adult		1/07/2014	\$25.00	\$25.00	GST Inc	
Youth		1/07/2014	\$15.00	\$15.00	GST Inc	
Sculpture Walk - workshop fees		1/07/2014	\$20.00	\$20.00	GST Inc	
HEATHCOTE CULTURAL CENTRE						
Heathcote Museum & Gallery - Room Hire						
Exhibition Administration Fee		1/07/2014	\$1,100.00	\$1,200.00	GST Inc	
Museum & Gallery Meeting Room						
Commercial Use	per hour	1/07/2014	\$30.00	\$30.00	GST Inc	
Commercial Use (day)	Day rate (5 hours) 1 hour free	1/07/2014	\$120.00	\$120.00	GST Inc	
Non commercial Use	per hour	1/07/2014	\$20.00	\$20.00	GST Inc	
Non commercial Use - (day)	Day rate (5 hours) 1 hour free	1/07/2014	\$80.00	\$80.00	GST Inc	
Heathcote Cultural Centre Term Programme						
Term participant						
Schedule 1	per hour /session	1/07/2014	\$4.50	\$4.50	GST Inc	
Schedule 2	per hour /session	1/07/2014	\$5.00	\$5.00	GST Inc	
Schedule 3	per hour /session	1/07/2014	\$5.50	\$5.50	GST Inc	
Schedule 4	per hour /session	1/07/2014	\$6.00	\$6.00	GST Inc	
Schedule 5	per hour /session	1/07/2014	\$6.50	\$6.50	GST Inc	
Schedule 6	per hour /session	1/07/2014	\$7.00	\$7.00	GST Inc	
Schedule 7	per hour /session	1/07/2014	\$7.50	\$7.50	GST Inc	
Schedule 8	per hour /session	1/07/2014	\$8.00	\$8.00	GST Inc	
Schedule 9	per hour /session	1/07/2014	\$8.50	\$8.50	GST Inc	
Schedule 10	per hour /session	1/07/2014	\$9.00	\$9.00	GST Inc	
Schedule 11	per hour /session	1/07/2014	\$9.50	\$9.50	GST Inc	
Schedule 12	per hour /session	1/07/2014	\$10.00	\$10.00	GST Inc	
Schedule 13	per hour /session	1/07/2014	\$10.50	\$10.50	GST Inc	
Schedule 14	per hour /session	1/07/2014	\$11.00	\$11.00	GST Inc	
Schedule 15	per hour /session	1/07/2014	\$11.50	\$11.50	GST Inc	
Schedule 16	per hour /session	1/07/2014	\$12.00	\$12.00	GST Inc	
Schedule 17	per hour /session	1/07/2014	\$12.50	\$12.50	GST Inc	
Schedule 18	per hour /session	1/07/2014	\$13.00	\$13.00	GST Inc	
Schedule 19	per hour /session	1/07/2014	\$13.50	\$13.50	GST Inc	
Schedule 20	per hour /session	1/07/2014	\$14.00	\$14.00	GST Inc	
Schedule 21	per hour /session	1/07/2014	\$14.50	\$14.50	GST Inc	
Schedule 22	per hour /session	1/07/2014	\$15.00	\$15.00	GST Inc	
Schedule 23	per hour /session	1/07/2014	\$15.50	\$15.50	GST Inc	
Schedule 24	per hour /session	1/07/2014	\$16.00	\$16.00	GST Inc	
Schedule 25	per hour /session	1/07/2014	\$16.50	\$16.50	GST Inc	
Schedule 26	per hour /session	1/07/2014	\$17.00	\$17.00	GST Inc	
Schedule 27	per hour /session	1/07/2014	\$17.50	\$17.50	GST Inc	
Schedule 28	per hour /session	1/07/2014	\$18.00	\$18.00	GST Inc	
Schedule 29	per hour /session	1/07/2014	\$18.50	\$18.50	GST Inc	
Schedule 30	per hour /session	1/07/2014	\$19.00	\$19.00	GST Inc	
Schedule 31	per hour /session	1/07/2014	\$19.50	\$19.50	GST Inc	
Schedule 32	per hour /session	1/07/2014	\$20.00	\$20.00	GST Inc	
Schedule 33	per hour /session	1/07/2014	\$20.50	\$20.50	GST Inc	
Cancellation Fee	% of programme cost	1/07/2014	15%	15%	GST Inc	
Term Programme Refunds (If medical certificate is not produced)						
* Note - Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. Programme costs include instruction fees, promotion and a centre overhead recovery.						

<i>Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 2016-2017</i>	<i>New Year Rate 2017-2018</i>	<i>GST</i>	<i>Narration/Ref</i>
Administration Rooms for hire:						
Studio 1 Ceramics Workshop	10-12 max, per hour					
Commercial	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$160.00	\$160.00	GST Inc	
Community	per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Community	per 6 hours	6/04/2015	\$130.00	\$130.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$20.00	\$20.00	GST Inc	
Studio 2 Textile Workshop	10 max per hour					
Commercial	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$160.00	\$160.00	GST Inc	
Community	per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Community	per 6 hours	6/04/2015	\$130.00	\$130.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$20.00	\$20.00	GST Inc	
Studio 3 Painting/Printing	10-12 max, per hour					
Commercial	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$160.00	\$160.00	GST Inc	
Community	per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Community	per 6 hours	6/04/2015	\$130.00	\$130.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$20.00	\$20.00	GST Inc	
Meeting Room 1	6 - 8 max, per hour					
Commercial	per hour	6/04/2015	\$35.00	N/A	GST Inc	
Commercial	per 6 hours	6/04/2015	\$150.00	N/A	GST Inc	
Community	per hour	6/04/2015	\$25.00	N/A	GST Inc	
Community	per 6 hours	6/04/2015	\$120.00	N/A	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$15.00	N/A	GST Inc	
Meeting Room 2	6 - 8 max, per hour					
Commercial	per hour	6/04/2015	\$35.00	N/A	GST Inc	
Commercial	per 6 hours	6/04/2015	\$150.00	N/A	GST Inc	
Community	per hour	6/04/2015	\$25.00	N/A	GST Inc	
Community	per 6 hours	6/04/2015	\$120.00	N/A	GST Inc	
Community	per hour	6/04/2015	\$15.00	N/A	GST Inc	
Meeting Room 3	2 - 4 max, per hour					
Commercial	per hour	6/04/2015	\$30.00	N/A	GST Inc	
Commercial	per 6 hours	6/04/2015	\$130.00	N/A	GST Inc	
Community	per hour	6/04/2015	\$20.00	N/A	GST Inc	
Community	per 6 hours	6/04/2015	\$100.00	N/A	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$10.00	N/A	GST Inc	
Meeting Room 4	6 - 8 max, per hour					
Commercial	per hour	6/04/2015	\$35.00	N/A	GST Inc	
Commercial	per 6 hours	6/04/2015	\$150.00	N/A	GST Inc	
Community	per hour	6/04/2015	\$25.00	N/A	GST Inc	
Community	per 6 hours	6/04/2015	\$120.00	N/A	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$15.00	N/A	GST Inc	
Meeting Room 5	12 - 15 max, per hour					
Commercial	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$160.00	\$160.00	GST Inc	
Community	per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Community	per 6 hours	6/04/2015	\$130.00	\$130.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$20.00	\$20.00	GST Inc	
Artist Studio's						
Studio 1	per month	6/04/2015	\$330.00	\$330.00	GST Inc	
Studio 2	per month	6/04/2015	\$330.00	\$330.00	GST Inc	
Studio 3	per month	6/04/2015	\$185.00	\$180.00	GST Inc	
Studio 4	per month	6/04/2015	\$165.00	\$165.00	GST Inc	
Studio 6	per month	6/04/2015	\$185.00	\$185.00	GST Inc	
Swan House Community Room Hire	(50 standing 30 seated)					
Commercial	per hour	6/04/2015	\$50.00	\$50.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$250.00	\$250.00	GST Inc	
Community	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Community	per 6 hours	6/04/2015	\$210.00	\$210.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Swan House Meeting Room	14 max, per hour					
Commercial	per hour	6/04/2015	\$40.00	\$40.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$160.00	\$160.00	GST Inc	
Community	per hour	6/04/2015	\$30.00	\$30.00	GST Inc	
Community	per 6 hours	6/04/2015	\$130.00	\$130.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$20.00	\$20.00	GST Inc	
Kitchen Block Room for hire	70 standing, 60 seated					
Commercial	per hour	6/04/2015	\$65.00	\$65.00	GST Inc	
Commercial	per 6 hours	6/04/2015	\$290.00	\$290.00	GST Inc	
Community	per hour	6/04/2015	\$55.00	\$55.00	GST Inc	
Community	per 6 hours	6/04/2015	\$260.00	\$260.00	GST Inc	
Community	extra hour after 6, per hour	6/04/2015	\$45.00	\$45.00	GST Inc	
Exhibition Rate	two weeks	6/04/2015	\$900.00	\$900.00	GST Inc	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Murray House Room Hire						
Artist Studio's						
Studio 1	per month	2/12/2016	\$230.00	\$230.00	GST Inc	
Studio 2	per month	6/04/2015	\$230.00	\$230.00	GST Inc	
Studio 3	per month	2/12/2016	\$260.00	\$260.00	GST Inc	
Studio 4	per month	6/04/2015	\$180.00	\$180.00	GST Inc	
Studio 5	per month	6/04/2015	\$230.00	\$230.00	GST Inc	
Studio 6	per month	6/04/2015	\$260.00	\$260.00	GST Inc	
Function Room 1						
(50 standing 30 seated)						
Commercial	per hour	22/04/2016	\$55.00	\$55.00	GST Inc	
Commercial	per 6 hours	22/04/2016	\$260.00	\$260.00	GST Inc	
Community	per hour	22/04/2016	\$44.00	\$44.00	GST Inc	
Community	per 6 hours	22/04/2016	\$220.00	\$220.00	GST Inc	
Community	per hour	22/04/2016	\$35.00	\$35.00	GST Inc	
Function Room 2						
(50 standing 30 seated)						
Commercial	per hour	22/04/2016	\$55.00	\$55.00	GST Inc	
Commercial	per 6 hours	22/04/2016	\$260.00	\$260.00	GST Inc	
Community	per hour	22/04/2016	\$44.00	\$44.00	GST Inc	
Community	per 6 hours	22/04/2016	\$220.00	\$220.00	GST Inc	
Function Room 3						
(50 standing 30 seated)						
Commercial	per hour	22/04/2016	\$55.00	\$55.00	GST Inc	
Commercial	per 6 hours	22/04/2016	\$260.00	\$260.00	GST Inc	
Community	per hour	22/04/2016	\$44.00	\$44.00	GST Inc	
Community	per 6 hours	22/04/2016	\$220.00	\$220.00	GST Inc	
Community	per hour	22/04/2016	\$35.00	\$35.00	GST Inc	
Function Room 4						
(50 standing 30 seated)						
Commercial	per hour	22/04/2016	\$55.00	\$55.00	GST Inc	
Commercial	per 6 hours	22/04/2016	\$260.00	\$260.00	GST Inc	
Community	per hour	22/04/2016	\$44.00	\$44.00	GST Inc	
Community	per 6 hours	22/04/2016	\$220.00	\$220.00	GST Inc	
Community	per hour	22/04/2016	\$35.00	\$35.00	GST Inc	
Heathcote Reserve Hire						
Wedding Ceremony		1/07/2016	\$270.00	\$270.00	GST Inc.	
Bluewater Grill	Up to 100 People	1/07/2016	\$320.00	\$320.00	GST Inc.	
Bluewater Grill	100 + People	1/07/2016	\$510.00	\$510.00	GST Inc.	
WORKS						
Crossover (subsides)						
Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15	Full Recovery	1/07/1998	\$0.00	\$0.00	GST Incl.	
Developments and Building						
Supervision fee - for works within the Road Reserve associated with land development and building	Hourly	1/07/2017	New	\$90.00	GST Incl.	
Private Works						
Negotiable subject to full cost recovery:	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Road Construction	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Road Sweeping	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Cleaning of Drains	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Painting of Kerbs	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Right of Way Construction	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Street Signs	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
Landscaping	Full Recovery	1/07/2003	\$0.00	\$0.00	GST Incl.	
WORKS - KERBING						
Signs - manufacture and install	Full Recovery		\$0.00	\$0.00	GST Incl.	
KSD Reinspection Fee		1/07/2017	New	\$100.00	GST Incl.	
ENVIRONMENTAL SERVICES						
Piney Lakes Environmental Education Centre						
Venue Hire - Rooms						
Lotteries Room	per hour	1/07/2017	\$40.00	\$42.00	GST Inc	
	full day	1/07/2017	\$265.00	\$280.00	GST Inc	
Rotary Room	per hour	1/07/2017	\$40.00	\$42.00	GST Inc	
	full day	1/07/2017	\$265.00	\$280.00	GST Inc	
Whole Venue - both rooms	per hour	1/07/2017	\$68.00	\$71.50	GST Inc	
	per day	1/07/2017	\$440.00	\$465.00	GST Inc	
After hours Security attendance to open and close centre	per call out	1/07/2016	\$50.00	\$50.00	GST Inc	
LCD Projectors	per booking/per session/day	1/07/2017	\$40.00	\$42.00	GST Inc	
Cancellation fee on all venue hire bookings		1/07/2017	\$50.00	\$50.00	GST Inc	
Tour Visits						
Tour and Tea package - morning/afternoon tea included	per head/per 1- 1.5 hr duration	1/07/2011	\$5.00	\$5.00	GST Inc	
Sustainable building tours (inc in above tour)	per head/per 1 hour duration	1/07/2004	\$3.00	\$3.00	GST Inc	
School holiday programs	per head/per 2 hr duration	1/07/2011	\$6.00	\$6.00	GST Inc	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Community education/information sessions		1/07/2013	\$5.00	\$5.00	GST Inc	
Friends of groups free use of building (Cleaning Charge)	Per room/per 4 hours	1/07/2017	\$30.00	\$33.00	GST Inc	
Liquor Licence	per licence	1/07/2017	\$25.00	\$30.00	No GST	
School Groups	per head/per 3-4 hr duration	1/07/2013	\$10.00	\$10.00	GST Inc	
School Groups	per head/per 1.5-2 hr duration	1/07/2013	\$5.00	\$5.00	GST Inc	
Excursion Bookings						
Community Groups, Tertiary	per head (min 30 per group)	1/07/2015	\$7.00	\$7.00	GST Inc	
Community Programs						
Family Events, Holiday Programs, Adult Education	per head (min 20 per group)	1/07/2017	\$8.00	\$5.00	GST Inc	
TRAFFIC MANAGEMENT						
Traffic Management Plan Review	Cost per hour	1/07/2017	New	\$90.00	GST incl.	
PARKS AND ENVIRONMENT						
Street Tree Removal Applications Administration Fee - applies when applications arises from and is received at the same time as a planning application		1/07/2016	\$92.46	\$94.30	No GST	
Administration Fee - applies when removal request is made after the submission of a planning application		1/07/2016	\$181.32	\$185.00	No GST	
Removal / replacement of street trees	Full Recovery of costs		\$0.00	\$0.00		
LANDSCAPES						
Street Tree Assessment Fee	Per tree	1/07/2017	New	\$100.00	GST	NEW - This Fee is to complete a visual assessment and documentation of any street tree potentially impacted by adjacent development.
COMMUNITY SAFETY CRIME PREVENTION PUBLICATION						
The Writings on the Wall Educational Resource	each	1/07/2015	\$85.00	\$85.00	GST inc	
The Writings on the Wall Educational Resource CD only	each	1/07/2015	\$45.00	\$45.00	GST inc	
The Writings on the Wall Educational Resource Local Govt Package	each	1/07/2015	\$65.00	\$65.00	GST inc	
Local Law Relating to Parking Facilities						
Penalty for contravention of Local Law not mentioned below		1/07/2015	\$80.00	\$80.00	No GST	
Parking Station Fees - Point Walter	(Vehicle & Trailer or Trailer only)					
	First 4 hours (min fee)	1/07/2015	\$6.00	\$6.00		
each additional 1 hour period of part thereof		1/07/2015	\$1.00	\$1.00	GST Inc	Local Law(DLL)
Maximum All Day (7am - 6pm)		1/07/2017	\$10.00	\$11.00		
each additional 1 hour period of part thereof		1/07/2015	\$0.00	\$0.00		
Parking Station Fees - Deep Water Point						
	(Vehicle & Trailer or Trailer only)					
Minimum fee first 4 hours		1/07/2015	\$6.00	\$6.00		
each additional 1 hour period of part thereof		1/07/2015	\$1.00	\$1.00		
Maximum All Day (7am - 6pm)		1/07/2017	\$10.00	\$11.00		
each additional 1 hour period of part thereof		1/07/2015	\$0.00	\$0.00		
Canning Bridge Precinct Parking						
* Parking Station Fees Apex Reserve	per hour	1/07/2016	\$1.70	\$1.70	GST Inc	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2017	\$8.00	\$8.50	GST Inc	Local Law(DLL)
* Parking Station Fees - Canning Beach Rd	per hour	1/07/2017	\$1.70	\$1.80	GST Inc	Local Law(DLL)
Maximum All Day (8.00am - 10.00pm)		1/07/2017	\$8.00	\$8.50	GST Inc	Local Law(DLL)
* Parking Station Fees - Moreau Mews Parking Station	per hour	1/07/2016	\$1.70	\$1.70	GST Inc	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2017	\$8.00	\$8.50	GST Inc	Local Law(DLL)
* Parking Station Fees - 13 The Esplanade Parking Station	per hour	1/07/2016	\$1.70	\$1.70	GST Inc	Local Law(DLL)
Maximum All Day (8.00am - 6.00pm)		1/07/2017	\$8.00	\$8.50	GST Inc	Local Law(DLL)
* Raffles Car Park	per hour	1/07/2017	\$2.50	\$2.30	GST Inc	Local Law(DLL)
Maximum All Day (8.00am - 10.00pm)		1/07/2017	\$18.00	\$15.00	GST Inc	Local Law(DLL)
All on street fee paid parking areas	per hour (8.00am - 6.00pm)	1/07/2016	\$2.20	\$2.20	GST Inc	Local Law(DLL)

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
* Fiona Stanley Hospital	per hour (8.00am - 6.00pm)	1/07/2017	\$2.20	\$2.30	GST Inc	Local Law(DLL)
* Ogilvie Road on street parking	per hour (8.00am - 6.00pm)	1/07/2016	\$3.00	\$3.00	GST Inc	Local Law(DLL)
Parking Facility Annual Voucher						
Valid Mon - Fri (except Public Holidays) (only available to Seniors Card Holders and pensioners residing in the City of Melville).		1/07/2017	\$75.00	\$80.00	GST Inc	Local Law(DLL)
Establishment of Parking Station						
Plus recovery of any costs (E.G., Solicitors, signage, line-marking)		1/07/2015	\$800.00	\$800.00	No GST	Local Law(D)
Failing to display unexpired parking ticket in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking outside a parking space in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing in a no standing area in a parking station		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Standing during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a no parking area in a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking during a prohibited period on part of a parking station		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a parking station space set aside for a different class of vehicle		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking for more than the maximum period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking station						
Parking without a ticket in parking space set aside		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Special event						
Parking in an authorised space in a parking station without a permit		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing in part of thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or Parking in a no standing area		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Standing on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on part of a thoroughfare set aside for vehicles of a different class		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in a no parking area		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a thoroughfare during a prohibited period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a thoroughfare for more than maximum period		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in an occupied parking space		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on or adjacent to a median strip		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking too far from the kerb (more than 750mm)		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking facing oncoming traffic		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking outside parking space marked on thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking within 1 metre of a fire hydrant		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking within 3 metres of a public post box		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking in front of a driveway		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on an intersection		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking within 6 metres of an intersection		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking next to a traffic obstruction		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a footpath		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Double Parking		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on a verge contrary to signs or without consent		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Standing within 9 metres of the departure side of omnibus stops, pedestrian and childrens crossings		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing within 18 metres of the approach side of omnibus stops, pedestrian and childrens crossings		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in an omnibus stand		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking within 1 hour on a thoroughfare		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Failing to move vehicle after direction		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking in a loading zone without loading/unloading		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on street to repair or sell		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Unauthorised Parking		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Standing or parking on private property without consent		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Parking a service vehicle on a thoroughfare or street verge for more than 4 hours or to repair it		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)
Over-length vehicle parking		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
Removing chalk mark		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Parking on a public reserve		18/11/2016	\$90.00	\$90.00	No GST	Local Law(D)

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Parking so as to cause an obstruction		18/11/2016	\$80.00	\$80.00	No GST	Local Law(D)
All other offences not specified		18/11/2016	\$70.00	\$70.00	No GST	Local Law(D)
Recovery of Impounded vehicles/Goods						
Towage Fees	FULL Recovery	1/07/2016	\$85.00		GST	Local Law(D)
Storage Fee - Motor Vehicle	per part or full day	1/07/2015	\$20.00	\$20.00	No GST	Local Law(D)
Storage Fee - Other Goods	per sqm per part or full day, max \$20/day	1/07/2015	\$2.00	\$2.00	No GST	Local Law(D)
Fire Control						
Installation of firebreak - residential lot	FULL Recovery	1/07/2015	\$115.50		GST	Cost recovered from landowner
Impounding of illegal signs		1/07/2015	\$120.00	\$120.00	No GST	Local Law(D)
Local Law relating to Dogs						
Release of impounded registered dog during pound hours		1/07/2015	\$60.00	\$60.00	No GST	Local Law(D)
Release of impounded unregistered dog during pound hours		1/07/2015	\$90.00	\$90.00	No GST	Local Law(D)
Release of impounded unregistered dog outside of pound hours		1/07/2015	\$150.00	\$150.00	No GST	Local Law(D)
Euthanasia for a dog		1/07/2015	\$238.00	\$238.00	GST Incl	Local Law(D)
Sustenance & Maintenance of a dog in a pound	per day	1/07/2015	\$17.50	\$17.50	No GST	Local Law(D)
Licence to keep approved kennel establishment		1/07/2015	\$100.00	\$100.00	No GST	Local Law(D)
Renewal licence to keep approved kennel establishment		1/07/2015	\$60.00	\$60.00	No GST	Local Law(D)
Failure to remove dog excreta		1/07/2015	\$200.00	\$200.00	No GST	Local Law(D)
Permitting a dog to be in a prohibited area		1/07/2015	\$200.00	\$200.00	No GST	Local Law(D)
Cat Traps						
Deposit		1/07/2015	\$0.00	\$0.00	No GST	Local Law(D)
Hire Fee - 7 days		1/07/2015	\$0.00	\$0.00	GST Incl	Local Law(D)
Hire thereafter		1/07/2015	\$0.00	\$0.00	GST Incl	Local Law(D)
Release of impounded cat		1/07/2015	\$50.00	\$50.00	No GST	
Sustenance and pound costs	per day	1/07/2015	\$25.00	\$25.00	No GST	
Impounding Fee (Abandoned Shopping Trolleys)		1/07/2015	\$75.00	\$75.00	No GST	Local Law(D)
City of Melville Number Plates		1/07/2015	\$220.00	\$220.00		
Parking Permit Replacement Fee		1/07/2016	\$25.00	\$25.00		
Fee per bay in a work zone		1/07/2017	New	\$8.50		NEW
SECURITY SERVICES						
Static Guard						
First Hour		1/07/2015	\$70.00	\$70.00	GST Inc	
Every Additional Hour		1/07/2015	\$35.00	\$35.00	GST Inc	
Alarm Responses						
Call out including first 20 minutes on site		1/07/2016	\$50.00	\$50.00	GST Inc	Local Law(D)
Greater than 20 minutes on site		1/07/2015	\$70.00	\$70.00	GST Inc	Local Law(D)
Key set up fee	per week	1/07/2015	\$5.00	\$5.00	GST Inc	Local Law(D)
Key holding fee		1/07/2015	\$1.00	\$1.00	GST Inc	Local Law(D)
Unsecure Building						
First 20 minutes on site		1/07/2016	\$50.00	\$50.00	GST Inc	Local Law(D)
Greater than 20 minutes on site		1/07/2015	\$70.00	\$70.00	GST Inc	Local Law(D)
Unlock / Lock of Building		1/07/2016	\$50.00	\$50.00	GST Inc	Local Law(D)
Security Consultancy Fee	per hour	1/07/2015	\$120.00	\$120.00	GST Inc	Local Law(D)
WASTE SERVICES						
RESIDENTIAL PROPERTIES						
Note: Normal residential waste service costs included in residential rates notice						
Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection	per bin per annum	1/07/2015	\$117.45	\$105.00	No GST	
Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection	per bin per annum	1/07/2015	\$324.50	\$330.00	No GST	
NON RATEABLE PROPERTIES - RESIDENTIAL						
Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement)		1/07/2014	\$456.75	\$464.75	No GST	
NON RATEABLE PROPERTIES - NON-RESIDENTIAL						
240L Mobile Garbage Bin weekly collection	per bin per annum	1/07/2015	\$587.50	\$599.00	No GST	
240L Mobile Recycling Bin weekly collection	per bin per annum	1/07/2015	\$470.00	\$503.25	No GST	
660 litre rubbish bin	per bin per annum	1/07/2015	\$27.00	\$27.50	GST Inc	
660 litre recycle bin	per bin per annum	1/07/2015	\$22.50	\$24.20	GST Inc	
1,100 litre rubbish	per bin per annum	1/07/2015	\$34.50	\$38.70	GST Inc	
1,100 litre recycle	per bin per annum	1/07/2015	\$26.95	\$29.20	GST Inc	
COMMERCIAL BIN SERVICES						
240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection	per bin per annum emptied weekly	1/07/2015	\$587.50	\$599.00	No GST	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
240L Commercial Recycling Bin - Weekly Collection	per bin per annum emptied weekly	1/07/2015	\$470.00	\$503.25	No GST	
240L Commercial Mobile Garbage Bin	per bin per lift	1/07/2015	\$11.30	\$11.50	No GST	
240L Commercial Recycling Bin	per bin per lift	1/07/2015	\$9.05	\$9.20	No GST	
660 litre Commercial rubbish	per bin per lift	1/07/2016	\$27.00	\$27.50	GST Inc	
660 litre Commercial recycle	per bin per lift	1/07/2016	\$22.50	\$24.20	GST Inc	
1,100 litre rubbish	per bin per lift	1/07/2016	\$34.50	\$38.70	GST Inc	
1,100 litre recycle	per bin per lift	1/07/2016	\$26.95	\$29.20	GST Inc	
OTHER CHARGES						
Commercial Bin Padlocks		1/07/2015	\$90.25	\$92.00	GST Inc	
Whitegoods Collection	per item	1/07/2015	\$102.82	\$104.80	GST Inc	
SPECIAL EVENTS/TEMPORARY SERVICES						
240L Mobile Garbage or Recycling Bins	per bin/1 empty for the duration of the event.	1/07/2015	\$16.80	\$17.10	No GST	
240L Mobile Garbage or Recycling Bins - Additional Empties	per bin/1 empty	1/07/2015	\$12.45	\$12.70	No GST	
Waste contamination charge		1/07/2017	NEW	\$220.00	GST Inc	
PLANNING APPLICATIONS						
Planning Applications (including applications for which discretion under the R Codes is required)						
'= \$50,000		1/07/2016	\$147.00*	\$147.00*	No GST	Set at Statutory Maximum
> \$50,000 - = \$500,000		1/07/2016	0.32% of the cost of development*	0.32% of the cost of development*	No GST	Set at Statutory Maximum
> \$500,000 - = \$2.5 million		1/07/2016	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000*	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000*	No GST	Set at Statutory Maximum
CHANGE OF USE						
Change of Use		1/07/2016	\$295.00*	\$295.00*	No GST	Set at Statutory Maximum
Change of use - retrospective		1/07/2016	\$885.00*	\$885.00*	No GST	Set at Statutory Maximum
Minor modifications Of approved applications		1/07/2016	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning	No GST	Set at Statutory Maximum
RETROSPECTIVE DEVELOPMENT APPLICATIONS		1/07/2016	The applicable application fee plus, by way of penalty, twice that fee	The applicable application fee plus, by way of penalty, twice that fee	No GST	Set at Statutory Maximum
DEVELOPMENT ASSESSMENT PANEL APPLICATIONS						
>\$2 million - <\$7 million		1/07/2016	\$3,503 + applicable Planning Application Fee**	\$3,609 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$7 million - <\$10 million		1/07/2016	\$5,409 + applicable Planning Application Fee**	\$5,572 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$10 million - <\$12.5 million		1/07/2016	\$5,885 + applicable Planning Application Fee**	\$6,062 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$12.5 million - <\$15 million		1/07/2016	\$6,053 + applicable Planning Application Fee**	\$6,235 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$15 million - <\$17.5 million		1/07/2016	\$6,221 + applicable Planning Application Fee**	\$6,408 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$17.5 million - <\$20 million		1/07/2016	\$6,390 + applicable Planning Application Fee**	\$6,582 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum
>\$20 million +		1/07/2016	\$6,557 + applicable Planning Application Fee**	\$6,754 + applicable Planning Application Fee**	No GST	Set at Statutory Maximum

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Amendment to or cancellation of Development Assessment Panel application.		1/07/2016	\$150 + applicable Application Fee**	\$155 + applicable Application Fee**	No GST	Set at Statutory Maximum
MARKET USES		1/07/2016	\$292 for new applications & \$149 for renewals	\$292 for new applications & \$149 for renewals	No GST	Set at Statutory Maximum
HOME OCCUPATION - Application		1/07/2013	\$222.00*	\$222.00*	No GST	Set at Statutory Maximum
Retrospective Home Occupation		1/07/2012	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	\$666* being the applicable application fee plus, by way, of penalty, twice that fee	No GST	Set at Statutory Maximum
RESTRICTIVE COVENANT LETTER		1/07/2014	\$66.00	\$66.00	No GST	
GAMING PERMIT						
Single Day		1/07/2017	\$146.00	\$149.00	No GST	
Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$297.00	\$303.00	No GST	
Renewals - Multiple Dates (more than 5 days in one calendar year)		1/07/2017	\$149.00	\$152.00	No GST	
Additional cost if involving Licensed Premises (Council Approval)		1/07/2017	\$330.00	\$337.00	No GST	
For not for profit incorporated or community groups		1/07/2017	\$73.00	\$75.00	No GST	
Initial Report, analysis and report to Council for initiation		1/07/2017	\$1,581.00	\$1,613.00	No GST	
PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE						
Advertising and further assessment following Council initiation. Finalisation and Council decision		1/07/2017	\$1,275.00	\$1,301.00	No GST	
HOUSE RE-NUMBERING REQUEST - Where specifically for the benefit of the applicant		1/07/2017	\$112.00	\$115.00	No GST	
LIQUOR LICENCE SECTION 40		1/07/2017	\$125.00	\$128.00	No GST	
LIQUOR LICENCE FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40		1/07/2017	\$63.00	\$65.00	No GST	
PROPERTY CERTIFICATES - Zoning Certificate		1/07/2014	\$73.00*	\$73.00*	No GST	
Property Settlement Questionnaire		1/07/2014	\$73.00*	\$73.00*	No GST	
PUBLICATIONS						
LPS 6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans	Per page (A4)	1/07/2017	\$0.70	\$0.75	No GST	
	Per page (A3)	1/07/2017	\$1.00	\$1.05		
Misc Documents	Per page (A4)	1/07/2017	\$0.70	\$0.75	No GST	
	Per page (A3)	1/07/2017	\$1.00	\$1.05		
SUBDIVISION CLEARANCE						
0-5 lots	Per lot*	1/07/2013	\$73.00*	\$73.00*	No GST	
6-195 lots	Per lot*	1/07/2013	\$73.00 per lot for the first five lots then \$35.00 per lot*	\$73.00 per lot for the first five lots then \$35.00 per lot*	No GST	
More than 195 lots		1/07/2013	\$7,393.00*	\$7,393.00*	No GST	
SCHEME AMENDMENTS						
Minor Text Only	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Minor Text and Map	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Major	Price on Application	1/07/2011	Price on Application*	Price on Application*	No GST	
Cash In Lieu of Car Parking		1/07/2015	\$10,000 plus land valuation	\$10,000 plus land valuation	No GST	
ADMINISTRATION CHARGES						
Written advice that a proposal complies with the R-Codes, CPS 5, policy and does not require Planning Approval	100% of Planning Fee	1/07/2012	\$73.00*	\$73.00*	GST Inc	
BUILT STRATA SUBDIVISION - FORM 24 APPLICATION						
0 - 5 lots	Per lot	1/07/2012	\$656 + \$65	\$656.00 + \$65.00	No GST	
6 - 100 lots	Per lot	1/07/2012	\$981 + \$43.50	\$981.00 + \$43.50	No GST	
100 + lots		1/07/2012	\$5,113.50	\$5,113.50	No GST	
> \$2.5 million - = \$5 million		1/07/2012	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5 million*	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5 million*	No GST	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
> \$5 million - = \$21.5 million		1/07/2012	\$12,633.00 + 0.123% for every \$1 in excess of \$5 million*	\$12,633.00 + 0.123% for every \$1 in excess of \$5 million*	No GST	
> \$21.5 million		1/07/2012	\$34,196.00*	\$34,196.00*	No GST	
CASH IN LIEU FOR CAR PARKING	per bay			\$10,000.00	No GST	
Notes:						
* The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The						
** The fee charge will be calculated as per Planning and						
The fees are released on 1 August each year.						
*** The fee charge will be calculated as per the Planning and						
The fees are released on 1 August each year.						
BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools)						
Certified Building Permit Application Fee for construction valued under \$50,500 (Classes 1 or 10)	Minimum fee	1/07/2016	\$96.00	\$96.00	No GST	
Certified Building Permit Application Fee for construction valued over \$50,500 (Classes 1 or 10) of the estimated value of the building work	0.19%	1/07/2012	0.19%	0.19%	No GST	
Uncertified Building Permit Application Fee for construction valued under \$30,050 (Classes 1 or 10)	Minimum fee	1/07/2016	\$96.00	\$96.00	No GST	
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 2 to 9) of the estimated value of the building work	0.32%	1/07/2012	0.32%	0.32%	No GST	
Certified Building Permit Application Fee for construction valued under \$107,000 (Classes 2 to 9)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Certified Building Permit Application Fee for construction valued over \$107,000 (Classes 2 to 9) of the estimated value of the building work	0.09%	1/07/2012	0.09%	0.09%	No GST	
Uncertified Building Permit Application Fee for construction valued under \$30,000 (Classes 2 to 9)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Uncertified Building Permit Application Fee for construction valued over \$30,000 (Classes 1 or 10) of the estimated value of the building work	0.32%	1/07/2012	0.0032	0.32%	No GST	
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work	Minimum Fee	1/07/2016	\$61.65	\$61.65	No GST	
Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work	0.137%	1/07/2012	0.137%	0.137%	No GST	
Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52	Minimum Fee	1/07/2015	\$61.65	\$61.65	No GST	
Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work	Minimum Fee	1/07/2015	\$61.65	\$61.65	No GST	
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000	Minimum Fee	1/07/2015	\$123.30	\$123.30	No GST	
Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51	0.274%	1/07/2015	0.274%	0.274%	No GST	
Demolition Permit Class 1 or 10 buildings or incidental structure	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Demolition Permit Class 2 to 9 building	Minimum Fee/per storey	1/07/2016	\$96.00	\$96.00	No GST	
Application to extend the time during which a building or demolition permit has effects. 32(3) (f)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Occupancy Permit Completed Buildings (s.46)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	

Description	Unit of Cost/%	Effective Date	Prior Year Rate 2016-2017	New Year Rate 2017-2018	GST	Narration/Ref
Occupancy Permit - replacement occupancy permit for permanent change of the buildings use, classification (s 49)	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re-sub division (s. 50 (1) and (2))	Each strata Unit, min \$105.80	1/07/2016	\$10.60	\$10.60	No GST	
Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2))	Minimum Fee 0.18% est value	1/07/2016	0.18%	0.18%	No GST	0.18% of the estimated value of the unauthorised work as determined by the relevant Permit Authority, but not less than \$96
Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)]	Minimum Fee 0.38% est value	1/07/2016	0.38%	0.38%	No GST	0.38% of the estimated value of the unauthorised work as determined by the relevant Permit Authority, but not less than \$96
Application to replace an Occupancy Permit for an existing building [s. 52(1)]	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2))		1/07/2016	\$96.00	\$96.00	No GST	
Application to extend the time during which an Occupancy permit or Building approval certificate has effect [s.65 (3) (a)]	Minimum Fee	1/07/2016	\$96.00	\$96.00	No GST	
Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought)		1/07/2015	\$2,123.00	\$2,123.00	No GST	
CERTIFICATION SERVICES FEES BY THE CITY OF MELVILLE						
Request for Certificate of Design Compliance for Class 1 or 10 buildings (unless included in a Building Permit application)	Minimum Fee 0.13% est value, min \$96	1/07/2012	0.13%	0.13%	No GST	0.13% of the estimated construction value or minimum or \$90
Request for Certificate of Design Compliance for Classes 2 to 9 buildings within the district of City of Melville	Minimum Fee 0.09% est value, min \$180	1/07/2012	0.09%	0.09%	No GST	0.09% of the estimated construction value but not less than \$180 plus GST
Application to Amend a Building Permit (Uncertified Application)	Minimum Fee 0.32% est value, min \$96	1/07/2012	0.32%	0.32%	No GST	
Request to provide a Certificate of Construction Compliance. Includes one on site inspection	Minimum Fee \$180 + \$120	1/07/2016	\$200.00	\$200.00	No GST	\$180 minimum plus GST Additional inspections \$120 plus GST each
Request to provide a Certificate of Building Compliance. Includes one on site inspection	Minimum Fee \$180 + \$120	1/07/2016	\$200.00	\$200.00	No GST	\$180 minimum plus GST Additional inspections \$120 plus GST each
Professional advice request from a Qualified Building Surveyor, or request seeking confirmation from Environmental Health, Planning or Technical Services	Per Hour	1/07/2015	\$120.00	\$120.00	No GST	
Building and Construction Industry Training Fund (BCITF) Fee (for construction value over \$20,000)	0.2% of est cost	1/07/2009	0.2%	0.2%	No GST	0.2% of estimated cost of construction
Material on street @ \$1/m2/month assume \$96		1/07/2016	\$96.00	\$96.00	No GST	
REFUNDABLE ROAD RESERVE INFRASTRUCTURE - RRI (Former Kerb Security Deposit - KSD)						
All BA's (Exceeding \$20,000), swimming pools and demolitions.		1/07/2008	\$1,900.00	\$1,900.00	No GST	
Setdown material on verge, to move into the site		1/07/2008	\$75.00	\$75.00	No GST	
10 YR BATTERY SMOKE ALARM APPLICATION		1/07/2016	\$176.30	\$176.30	No GST	
SWIMMING POOLS - INSPECTIONS						
Annual Inspection Fee		1/07/2016	\$36.70	\$42.30	No GST	
Construction Inspection Fee		1/07/2009	\$57.45	\$57.45	No GST	
Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections		1/07/2009	\$57.45	\$57.45	No GST	
Enclosure of private swimming pools [r. 50(1)] Infringement Penalty	Modified penalty	1/07/2015	\$750.00	\$750.00	No GST	
Requirement to have smoke alarms or similar prior to transfer of dwelling [r. 56]	Modified penalty	1/07/2015	\$1,000.00	\$1,000.00	No GST	
Requirement to have smoke alarms or similar prior to tenancy [r. 58]	Modified penalty	1/07/2015	\$1,000.00	\$1,000.00	No GST	
Requirement to have smoke alarms or similar prior to hire of dwelling [r. 59]	Modified penalty	1/07/2015	\$1,000.00	\$1,000.00	No GST	
COPIES OF BUILDING PLANS						
Search Fee (per approval)						
Copies of Permits, Building Approval Certificates (s.129)		2/12/2016	\$99.00	\$99.00	GST Incl	No Change

<i>Description</i>	<i>Unit of Cost/%</i>	<i>Effective Date</i>	<i>Prior Year Rate 2016-2017</i>	<i>New Year Rate 2017-2018</i>	<i>GST</i>	<i>Narration/Ref</i>
Copies of Building Records to an interested person (s.131)		2/12/2016	\$99.00	\$99.00	GST Incl	No Change
Residential Buildings (plus off-site recovery cost - includes printing to A3)		2/12/2016	\$99.00	\$99.00	GST Incl	No Change
Commercial Buildings (plus printing costs as per "Publications" fee shown above and plus off-site recovery cost)		1/07/2015	\$99.00	\$99.00	GST Incl	No Change
Retrieval fee for building plans stored offsite		1/07/2010	\$25.00	\$25.00	GST Incl	No Change

General Enquiries:

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National Relay Service (hearing/speech impaired)
Tel 133 677 (TTY) 1300 555 727 (speech relay)
www relayservice.com.au

Translating and Interpreting Service (TIS)
Tel 131 450 (Melville client code: 131450)
www tisnational.gov.au

City of Melville Civic Centre Opening Hours
Monday to Friday, 8.30am to 5.00pm

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