

C21/5806 - SUPPLY OF WASTE RECOVERY TRUCKS (REC) (CONFIDENTIAL ATTACHMENT)

Ward : All
Category : Operational
Subject Index : Tender
Customer Index : City of Melville
Disclosure of any Interest : No Officer involved in the preparation of this report has a declarable interest in this matter.
Previous Items : Not Applicable
Works Programme : Not Applicable
Funding : Fleet Capital Programme
Responsible Officer : Debbie Whyte
Manager Financial Services

AUTHORITY / DISCRETION

DEFINITION

<input type="checkbox"/>	Advocacy	<i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i>
<input checked="" type="checkbox"/>	Executive	<i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i>
<input type="checkbox"/>	Legislative	<i>Includes adopting local laws, town planning schemes & policies.</i>
<input type="checkbox"/>	Review	<i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i>
<input type="checkbox"/>	Quasi-Judicial	<i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i>
<input type="checkbox"/>	Information	<i>For the Council/Committee to note.</i>

KEY ISSUES / SUMMARY

To recommend the acceptance of Western Australian Local Government Association (WALGA) e-quotes for:

- Replacement of one (1) domestic side loading waste truck with a commercial/domestic rear loading waste truck (16m³ compactor body).
- Replacement of three (3) side loading recycle waste trucks (29m³ compactor body).
- Replacement of two (2) side loading domestic waste trucks (24m³ compactor body).

C21/5806 - SUPPLY OF WASTE RECOVERY TRUCKS (REC) (CONFIDENTIAL ATTACHMENT)**BACKGROUND**

The City of Melville, in-line with its 2020-2021 capital programme, will be replacing six (6) waste trucks. Comprising of three (3) side loading recycle waste trucks, two (2) side loading domestic waste trucks and one (1) domestic side loading waste truck with a commercial/domestic rear loading waste truck with a 16m³ compactor body.

The 16m³ rear loading vehicle is required to be sub three (3) metre in height to allow access to multiple underground development services (MUDS). The City is experiencing an increase in these high rise developments with underground waste collection services which require sub three (3) metre access.

The City reserved the right to purchase the various waste trucks from separate suppliers.

Quotes were called through WALGA's Preferred Supply Contract for Trucks and Associated Equipment - contract number NPN 04-13.

DETAIL

The submissions from the various respondents were analysed by an Evaluation Panel comprising of various City officers. Qualitative scores were achieved by joint agreement of the Evaluation Panel members, at an evaluation meeting after each panel member had scored the submissions individually. The City set four qualitative criteria for this Request, being Operational Capacity, Technical Specification, Environmental/Sustainability and Warranty Period.

The Evaluation Panel reviewed all respondent offers and prepared an Evaluation Report, identifying recommended respondents.

The recommended respondents scored the highest in the qualitative evaluation criteria and meet the operational requirements of the Resource Recovery Waste Department. Whilst they are the most expensive options quoted, consideration was given to operational needs and the overall whole of life costing of the trucks.

The chosen compactor for the side loaders will result in greater compaction, reducing the number of visits to waste facilities. The design of the truck will also result in lower maintenance costs for the life of the truck.

The rear loading truck was chosen due to the superior ingress/egress functionality of the truck. It provides a far safer work environment for the drivers, due to the true flat floor walk through cabin.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU).

C21/5806 - SUPPLY OF WASTE RECOVERY TRUCKS (REC) (CONFIDENTIAL ATTACHMENT)

STAKEHOLDER ENGAGEMENT

I. COMMUNITY

No stakeholder engagement has been required or undertaken for this tender.

II. OTHER AGENCIES / CONSULTANTS

No other agencies/consultants has been required or undertaken for this tender.

STATUTORY AND LEGAL IMPLICATIONS

Local Government (Functions and General) Regulations 1996 Section 3.57 11 (2):

“Tenders do not have to be publicly invited if the supply of the goods or service is to be obtained through the WALGA Preferred Supplier Program”.

FINANCIAL IMPLICATIONS

2020-2021 Fleet Capital Programme Budget	\$2,580,000.00 The Budget for one of the assets has been reassigned from another waste truck that will not be replaced in 2020-2021. This amendment forms part of Council Item C21/6002-2 – Statements of Financial Activity for December 2020.
If the budget is exceeded by appointing the proposed contractor a budget amendment proposal must be included in the recommendation	Not applicable, within budget.

The existing trucks will not be offered as trade on this purchase. They will be auctioned at a later date through a nominated auctioneer.

STRATEGIC, RISK AND ENVIRONMENTAL MANAGEMENT IMPLICATIONS

Strategic Implications of these works relate only to the consequences of not procuring the Services through a tender, the WALGA Preferred Supplier Program or another Local Government, which would result in the City being in breach of the Local Government (Functions and General) Regulations 1996.

C21/5806 - SUPPLY OF WASTE RECOVERY TRUCKS (REC) (CONFIDENTIAL ATTACHMENT)

There is no residual risk implications following the invitation and evaluation process conducted for this item. Actions taken to address identified risks are listed in a confidential attachment included in the [Contract and Tender Advisory Unit Meeting Minutes of 2 February 2021](#).

POLICY IMPLICATIONS

CP-023 Procurement of Products or Services: The Council has delegated the authority for tender activities below \$550,000 (excluding GST) per annum to the Chief Executive Officer (CEO). The procurement of the waste trucks is above this delegation and must therefore be presented to Council.

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

No alternate options have been identified.

CONCLUSION

Officers are satisfied that the recommended suppliers have demonstrated they have the necessary technical and operational specifications as requested by the City. The engines meet the environmental standards and the warranty, service and spare parts support also meet the City's expectations.

The recommended suppliers scored the highest in the qualitative evaluation criteria and meet the operational requirements of the Resource Recovery Waste Department. Whilst they are the most expensive options quoted, consideration was given to operational needs, the lower whole of life costings and driver safety. Therefore, the selected suppliers represent best value for money.

The confidential attachments are included in the Contract and Tender Advisory Unit Meeting Minutes of 2 February 2021 available on the Elected Members Portal.

OFFICER RECOMMENDATION (5806)**APPROVAL****That the Council:**

1. **Accept the recommendation as contained in the Confidential Attachment – RFQ192085 Contract and Tender Advisory Unit Minutes, relating to the replacement of:**
 - **one (1) domestic side loading waste truck with a commercial/domestic rear loading waste truck (16m³ compactor body)**
 - **three (3) side loading recycle waste trucks (29m³ compactor body)**
 - **two (2) side loading domestic waste trucks (24m³ compactor body); and**
2. **Upon resolution, directs that the successful respondents' names be inserted in the minutes below this point 2:**