



# Netball and Multi Use Indoor and Outdoor Courts Needs Assessment

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**ABF Presentation 11 March 2025**

**Presented by:**

**Mr M Pickering – Director Community Development**



City of  
**Melville**

- The draft Netball and Multi Use Indoor and Outdoor Courts Needs Assessment (Needs Assessment) was presented to the October 2024 Ordinary Meeting of Council where it was resolved, that the Council:
  - 1. Endorses the draft Netball and Multi Use Indoor and Outdoor Courts Needs Assessment for further engagement with local netball clubs.*
  - 2. Requests the CEO to present the final draft Netball and Multi Use Indoor and Outdoor Courts Needs Assessment by no later than the March 2025 Ordinary Meeting of Council.*
- All nine City of Melville netball clubs provided feedback on the draft which resulted in mainly minor amendments to some of the recommendations within the Needs Assessment which have been summarised in Attachment 2 of the item.
- Clubs are aware of the amended recommendations are supportive of the proposed changes.
- Following adoption of the Needs Assessment, the recommendations will be integrated into the upcoming (2025) review of the Active Reserve Infrastructure Strategy (ARIS) and prioritised amongst all other sport and recreation infrastructure needs.



- The estimated capital cost associated to recommendations total \$3.2m; to date current election commitments for recommendations total \$1.26m, leaving an estimated \$1.94m balance.
- The City's adopted Long-Term Financial Plan includes provisions of \$350,000 per annum which can contribute to court resurfacing and sports floodlighting which can support funding for the remaining recommendations. Remaining recommendations are also eligible for external funding.
- The total annual operating cost of proposed infrastructure from the Needs Assessment is estimated to be \$152,812 which includes depreciation of \$85,912. Existing income attributed to season allocations of City managed outdoor courts is approximately \$12,710 and no additional income will be generated following implementation recommended infrastructure.



## OFFICER RECOMMENDATION

That the Council:

1. Notes the feedback provided following engagement with local netball clubs.
2. Endorses the Netball and Multi Use Indoor and Outdoor Courts Needs Assessment, inclusive of recommendations.
3. Notes the recommendations and prioritisation of future infrastructure outlined in the Netball and Multi-Use Indoor and Outdoor Court Need Assessment will be incorporated in the 2025 review of the Active Reserve Infrastructure Strategy.

