



City of  
**Melville**

## **DRAFT AGENDA**

### **ORDINARY MEETING OF COUNCIL**

#### **NOTICE OF MEETING**

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 18 February 2025 commencing at 6:30pm.

**Gail Bowman**  
**Chief Executive Officer**

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to access the [City of Melville Council Meetings YouTube channel](#) to watch the live stream or access the recordings of public Council meetings.



**Vision**

Vibrant, Sustainable, Inclusive Melville

**Mission**

To provide good governance and quality services for the City of Melville community.

**Values**

In everything we do, we seek to adhere to our values that guide our behaviour.

- **Excellence** - Striving for the best possible outcomes.
- **Participation** – Involving, collaborating and partnering.
- **Integrity** - Acting with honesty, openness and with good intent.
- **Caring** – Demonstrating empathy, kindness and genuine concern.

**Our Approach**

To put our customer at the centre of everything we do.



Social / Community	Environment	Built Environment	Economic	Governance
<b>Healthy, Safe and Inclusive</b>	<b>Clean and Green</b>	<b>Sustainable and Connected Development</b>	<b>Vibrant and Prosperous</b>	<b>Good Governance and Leadership</b>
Healthy, safe and inclusive communities with a sense of belonging and wellbeing.	A clean, green and sustainable City for current and future generations.	Sustainable, connected development and transport infrastructure across our City.	Economic prosperity and vibrant resilient communities and businesses.	Leadership and good governance for the benefit of the whole community.

## **Making A Deputation**

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. [Request to make a Deputation.](#)

## **Public Question Time**

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. [Public Question Time.](#)

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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## Audio-Vusal Recording and Live Streaming

In accordance with the Council Policy CP-088 Live Streaming and Audio-Visual Recordings of Public Meetings of the Council, this meeting is electronically recorded and broadcast to the [City of Melville Council Meetings YouTube Channel](#). All recordings are retained as part of the City's records in accordance with the *State Records Act 2000* and the General Disposal Authority for Local Government Records. Learn more about [live streaming and audio-visual recordings of meetings](#) on the City of Melville website.

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The nature of the Council's decision making role in the matter:

<b>Advocacy</b>	<i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i>
<b>Executive</b>	<i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i>
<b>Legislative</b>	<i>Includes adopting local laws, town planning schemes &amp; policies.</i>
<b>Review</b>	<i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i>
<b>Quasi-Judicial</b>	<i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i>

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**1 OFFICIAL OPENING**

**2 ATTENDANCE AND APOLOGIES**

**In Attendance**

Councillors

Ward

**Officers**

**Apologies**

**On Approved Leave of Absence**

**3 DECLARATIONS BY MEMBERS**

**3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting**

**3.2 Declarations by Members who have received and not read the Elected Members Bulletin**

**4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)**

**Approved Deputations**

**Approved Written Submission**

**5 DISCLOSURE OF INTEREST**

**5.1 Financial or Proximity Interests**

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

**5.2 Disclosure of Interest That May Cause a Conflict**

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

## 6 PUBLIC QUESTION TIME

### 6.1 Questions Received with Notice

### 6.2 Questions Received at the Meeting

### 6.3 Questions Taken on Notice at Previous Meeting

#### 6.3.1 Mr M FitzGibbon, Melville

This question was taken on notice at the Ordinary Meeting of Council held on 10 December 2024. During that meeting, the Presiding Member advised that as the questioner was not in attendance, and in accordance with section 6.9(C) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, the question would be taken on notice and included in the agenda for the Ordinary Meeting of Council to be held on 18 February 2025, as below.

#### Preamble to Question 1:

*In the corporate world, employee Lost Time Injury Frequency is usually the first item addressed at Management and Board meetings, as there is no higher priority in a business than the work safety of its team members.*

#### Question 1:

*Because the City Lost Time Injury frequency for the 23/24 year was quite adverse at 2.3 times the budgeted LTI frequency (5.4 versus 2.37), do Elected Members think that in order to demonstrate an appropriate regard for employee welfare, Lost Time Injury frequency, employee safety performance statistics, should be a lead item to be reviewed by Council at each monthly Ordinary Meeting of Council, in order to maintain vigilance over the health, welfare, and safety of employees of the City?*

#### Response:

The City acknowledges and agrees that the employee health and safety should be the highest priority for any organisation. The City has a robust Safety Management System in place to help create and maintain a safe and healthy workplace and positive safety culture.

Under relevant legislation, the CEO, not the Council, is the person or body with the primary duty of care for the health, welfare and safety of employees at the City, and for ensuring the City's workplace is safe and to manage risks to health, safety, and wellbeing.

For this reason, it is not suitable for these types of matters to be formally determined by the Council at a Council Meeting.

To ensure that the Council are kept informed and can discuss with the CEO their strategic direction in this area, various employee health, safety, and wellbeing KPIs and associated commentary are reported to the quarterly Audit, Risk and Improvement Committee.

### 6.3.2 Mr M Drake, Booragoon

This question was taken on notice at the Ordinary Meeting of Council held on Tuesday, 10 December 2024 in accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*. The question and response are provided below.

#### Preamble to Questions 1 to 4:

I refer to:

- Item UP24/57 which goes to the Reclassification of the vegetated part of Wireless Hill Park that is not currently Class A Reserve to be reclassified as Class A Reserve,
- Item C24/128 - Melville City Centre Bushfire Management at OMC in April 2024.
- The Question I asked in relation to Item C24/128, essentially questioning if the area of land (highlighted on the Location Plan in blue), "which appeared to be Civic Centre within the Civic Centre site was considered a "vegetated portion of the Civic Centre site" and therefore subject to measures proposed" in Item C24/128 under Bushfire Risk Management.

The City provided three answers over the following weeks:

The first stated it was Davy St Road Reserve, which I challenged; then an email and separately the May 2024 OMC minutes that confirmed the land was not part of the vegetated portion of the Civic Centre site and is part of Yagan Mia - Wireless Hill Reserve.

So given Council's responses I expected that the land area is therefore part of Lots 2647 or 2335 and within scope of the consultant's report.

However, this is not the case and this strip of bushland doesn't appear to be referenced in the Consultant's report.

Following communication with the City I received an email from the Mr Ponton, Manager Strategic Planning which included the following statements:

**"The area immediately to the west of the Civic centre driveway (from Davey (sic) Street) is part of the Civic Centre site (Lot 52). The vegetated area immediately to the west of the fence in this location is not part of Lots 2647 or 2335 and not part of the land reserved for Local Open Space."**

So eight months after my original question I receive an accurate answer. And yes the strip of Bushland is part of the Civic Site (Lot 52).

Mr Ponton also pointed out that this strip of land has high conservation value which is recognised through the alignment of the existing fencing and its mapping within the Wireless Hill Strategic Management Plan.

At the Agenda Meeting, Mr Ponton referred to an anomaly in the alignment of the Lot Boundaries and suggesting the fence being the natural edge of the Wireless Hill Park (e.g. where the bush stops) which sounded like the strip of bushland I had highlighted.

Question 1:

*Cr Edinger has asked for Elected Members to receive a Location Map clearly showing the Boundary of Wireless Hill Park and the Lot Boundaries. Will this Map be made available to the Public?*

Response 1:

The requested Location Map was prepared and circulated to Elected Members. The map is reproduced below.

Question 2:

*Is this strip of High Conservation Value Bushland considered to be within the High Street Precinct of the Melville City Centre Activity Centre Plan, and subject to a 6 story building height limit?*

*If it is, then will the Activity Centre Review Community Engagement process seek to verify if this meets community expectations?*

Response 2:

The Melville City Structure Plan designations follow the cadastral boundaries and accordingly a strip of vegetation on the eastern edge of Wireless Hill falls within the High Street Precinct. The location of the park fencing, the existing significant vegetation in this location and the boundaries of the Wireless Hill Management Plan acknowledge that whilst the strip of land falls within the High Street Precinct, it is not suited to development. The Council's resolution on 10 December 2024 has highlighted this situation and ensures that the matter will be explored through both the review of the Melville City Centre Structure Plan and further investigations on the extent of the Wireless Hill A Class reserve.

Question 3:

*Hasn't the City already obtained relevant advice on Bushfire Hazard, mitigation measures and impacts with respect to the proposed Library and Cultural Centre project, or in relation to Item C24/128 on Bushfire Risk Management within the Civic Centre site?*

Response 3:

Investigations have been undertaken with respect to bush fire impacts and mitigation for the land to the east of Wireless Hill. These investigations are based on current classifications of the land and associated fuel reduction options. Further investigations will include exploration and understanding of any implications associated with a change to the reserve classification.

Question 4:

*Would the City look to have this high conservation value strip of land incorporated into one or more of the Subject Lots that make up the current Class C reserve, so that even if Council ultimately decided not to reclass the Class C Reserve, this strip of land will still become Class C reserve?*

Response 4:

Yes, this will be one of many options examined by the further investigations.

**7 AWARDS AND PRESENTATIONS**

**8 APPLICATIONS FOR NEW LEAVE OF ABSENCE**

**9 CONFIRMATION OF MINUTES**

**9.1 Ordinary Meeting of the Council – 10 December 2024**

**That the minutes of the Ordinary Council Meeting held on 10 December 2024 be confirmed as a true and accurate record.**

**9.2 Annual General Meeting of Electors – 3 February 2025**

**That the minutes of the Electors Meeting held on 3 February 2025 be confirmed as a true and accurate record.**

**9.3 Governance Committee – 10 February 2025**

**That the minutes of the Governance Committee Meeting held on 10 February 2025 be noted.**

**9.4 Agenda Briefing Forum – 11 February 2025**

**That the notes of the Agenda Briefing Forum held on 11 February 2025 be confirmed as a true and accurate record.**

**10 NEW BUSINESS OF AN URGENT NATURE**

**11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED**

**12 PETITIONS**

Nil.

**13 ADOPTION OF RECOMMENDATIONS EN BLOC**

**14 REPORTS**

**14.1 Reports from Committees**

Nil.

**14.2 Reports of the Chief Executive Officer**

**Management Services**

Nil.

**Corporate Services**

**C25/233 Investment Statements for November 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Information: For the Council / Committee to note.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>This report presents the investment statements for the period ending 30 November 2024 and recommends that it be noted by the Council.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council notes the Investment Report for the period ending 30 November 2024.**

**PURPOSE**

To report on the performance of the City’s investment portfolio for the month of November 2024.

The City’s investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.90% to 5.09% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.42%.

26% of the City’s investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 24% in October 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

**CONSIDERATION**

The following statement details the investments held by the City of Melville as at 30 November 2024.

<b>CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING 30 NOVEMBER 2024</b>		
<b>SUMMARY BY FUND</b>		
Municipal		\$51,240,356
Reserve		\$146,651,723
Trust		\$-
Citizen Relief		\$236,732
<b>TOTAL</b>		<b>\$198,128,810</b>
<b>SUMMARY BY INVESTMENT TYPE</b>		
11AM		\$10,099,617
31Days at Call		\$-
60Days at Call		\$2,000,000
90Days at Call		\$16,600,000
Term Deposit		\$169,429,194
<b>TOTAL</b>		<b>\$198,128,810</b>
<b>SUMMARY BY CREDIT RATING</b>		
AAA Category	AAA	

AA Category (AA+ to AA-)	AA- A+	\$157,828,810
A Category (A+ to A-)	A A-	
BBB+ Category	BBB+	\$40,300,000
<b>TOTAL</b>		<b>\$198,128,810</b>

Exposure to an individual institution is limited according to Council policy and in November 2024 the investments were within the acceptable limits.

Investment with financial institutions						
Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
ANZ	AA-	AA Category	\$ -	0.00%	50.00%	✔
AMP	BBB+	BBB+ Category	\$ -	0.00%	20.00%	✔
Bankwest	AA-	AA Category	\$ -	0.00%	50.00%	✔
Bank of Queensland	BBB+	BBB+ Category	\$ 22,600,000	11.41%	20.00%	✔
ING Bank	A-	A Category	\$ -	0.00%	30.00%	✔
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 17,700,000	8.93%	20.00%	✔
CBA	AA-	AA Category	\$ -	0.00%	50.00%	✔
Macquarie	A+	A Category	\$ -	0.00%	30.00%	✔
NAB	AA-	AA Category	\$ 37,187,251	18.77%	50.00%	✔
St George	AA-	AA Category	\$ -	0.00%	50.00%	✔
Suncorp	AA-	A Category	\$ 33,000,000	16.66%	30.00%	✔
Westpac	AA-	AA Category	\$ 87,641,560	44.23%	50.00%	✔
<b>TOTAL</b>			<b>\$ 198,128,810</b>	<b>100%</b>		

\*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

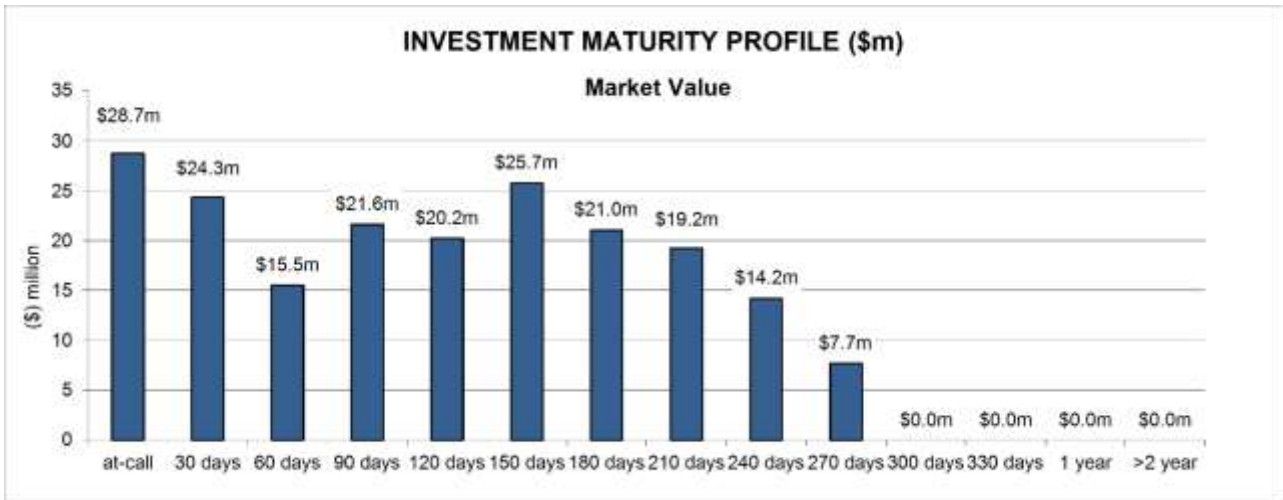
The City's investments were invested within the limits allowed within each category rating for November 2024.

Maximum Percentage of Average Investment Portfolio Balance				
Long Term Rating	Funds held at period end \$	Actual %	Limit Per Policy	
AAA Category	\$ -	0%	100%	✔
AA Category (AA+ to AA-)	\$ 157,828,810	80%	80%	✔
A Category (A+ to A-)	\$ -	0%	50%	✔
BBB+ Category	\$ 40,300,000	20%	25%	✔
<b>TOTAL</b>	<b>\$ 198,128,810</b>	<b>100%</b>		

\*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

During the period from August to October, the allocation for the AA category exceeded the policy limit of 80%, temporarily reaching 85%. This occurred due to limited attractive interest rate options in other categories, leading to a focus on investments with Westpac Bank (AA-), which offered competitive rates. During the month November, it returned to the 80% policy limit.

The below graph summarises the maturity profile of the City’s investments at market value as at 30 November 2024. The immediacy of the demand for funds depends on the particular fund or reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

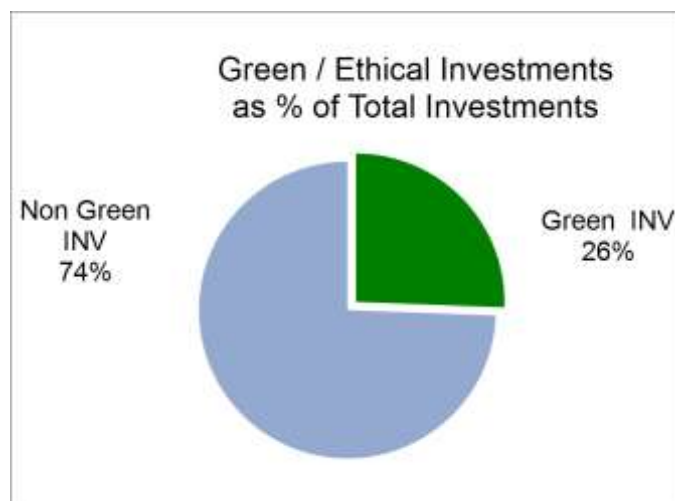


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

“Green investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD’s provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 30 November 2024 was \$50,700,000 or 26% of total investment holdings being in non-fossil fuels institutions, compared to \$49,500,000 (24%) in October 2024. The total investments holding for November and October were \$198,128,810 and \$202,916,348 respectively.



Green / Ethical Investment with financial institutions			
Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 17,700,000
Suncorp	A+	A Category	\$ 33,000,000
<b>TOTAL</b>			<b>\$ 50,700,000</b>

The Green investments are allocated across the two banks mentioned above, in alignment with the Council's credit rating policy.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. Westpac is in the process of developing a new “green” investment product however no commitment has been made regarding timing. Additionally, the City has held formal discussions with CBA and NAB to explore ESGTD and Green Term Deposit options. Currently, both banks are in the development phase of these products. At this time, there are currently no other ESGTD products available in the market that meet the City’s Investment Policy requirements.

**ENGAGEMENT**

This report is available to members of the public on the City’s website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the month in respect to the placement and renewal of investments.

**SUSTAINABILITY IMPLICATIONS**

**Strategic**

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – “Restricted current revenue base and increasing/changing service demands impacts on rates”.

**Risk**

The Council’s Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

**Environmental**

When investing the City’s funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996* Regulation 19 – Management of Investments
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversight by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

## POLICY IMPLICATIONS

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

## FINANCIAL IMPLICATIONS

For the period ending 30 November 2024:

- Year to date investment earnings, on term deposits, money at call accounts and the municipal account in aggregate, was \$3,303,133, against a year-to-date budget of \$4,015,331 representing a negative variance of \$712,198 mainly due to the current downward trend in interest rates both locally and internationally. This variation will be addressed in the midyear budget review in February 2025.
- The weighted average interest rate for investments as of 30 November 2024 was 5.00% which compares favourably to the benchmark three-month bank bill swap (BBSW) reference rate of 4.42%.

## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/234 Investment Statements for December 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Information: For the Council / Committee to note.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>This report presents the investment statements for the period ending 31 December 2024 and recommends that it be noted by the Council.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council notes the Investment Report for the period ending 31 December 2024.**

**PURPOSE**

To report on the performance of the City’s investment portfolio for the month of December 2024.

The City’s investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.94% to 5.09% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.44%.

24% of the City’s investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 26% in November 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

**CONSIDERATION**

The following statement details the investments held by the City of Melville as at 31 December 2024.

<b>CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING 31 DECEMBER. 2024</b>		
<b>SUMMARY BY FUND</b>		
Municipal		\$42,340,356
Reserve		\$146,651,723
Trust		\$-
Citizen Relief		\$236,732
<b>TOTAL</b>		<b>\$189,228,810</b>
<b>SUMMARY BY INVESTMENT TYPE</b>		
11AM		\$7,699,617
31Days at Call		\$-
60Days at Call		\$2,000,000
90Days at Call		\$16,600,000
Term Deposit		\$162,929,194
<b>TOTAL</b>		<b>\$189,228,810</b>
<b>SUMMARY BY CREDIT RATING</b>		
AAA Category	AAA	
AA Category (AA+ to AA-)	AA-	\$150,428,810
A Category (A+ to A-)	A+	
	A	
	A-	
BBB+ Category	BBB+	\$38,800,000
<b>TOTAL</b>		<b>\$189,228,810</b>

Exposure to an individual institution is limited according to Council policy and in December 2024 the investments were within the acceptable limits.

Investment with financial institutions						
Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
ANZ	AA-	AA Category	\$ -	0.00%	50.00%	✓
AMP	BBB+	BBB+ Category	\$ -	0.00%	20.00%	✓
Bankwest	AA-	AA Category	\$ -	0.00%	50.00%	✓
Bank of Queensland	BBB+	BBB+ Category	\$ 22,600,000	11.94%	20.00%	✓
ING Bank	A-	A Category	\$ -	0.00%	30.00%	✓
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 16,200,000	8.56%	20.00%	✓
CBA	AA-	AA Category	\$ -	0.00%	50.00%	✓
Macquarie	A+	A Category	\$ -	0.00%	30.00%	✓
NAB	AA-	AA Category	\$ 36,187,251	19.12%	50.00%	✓
St George	AA-	AA Category	\$ -	0.00%	50.00%	✓
Suncorp	AA-	A Category	\$ 29,000,000	15.33%	30.00%	✓
Westpac	AA-	AA Category	\$ 85,241,560	45.05%	50.00%	✓
<b>TOTAL</b>			<b>\$ 189,228,810</b>	<b>100%</b>		

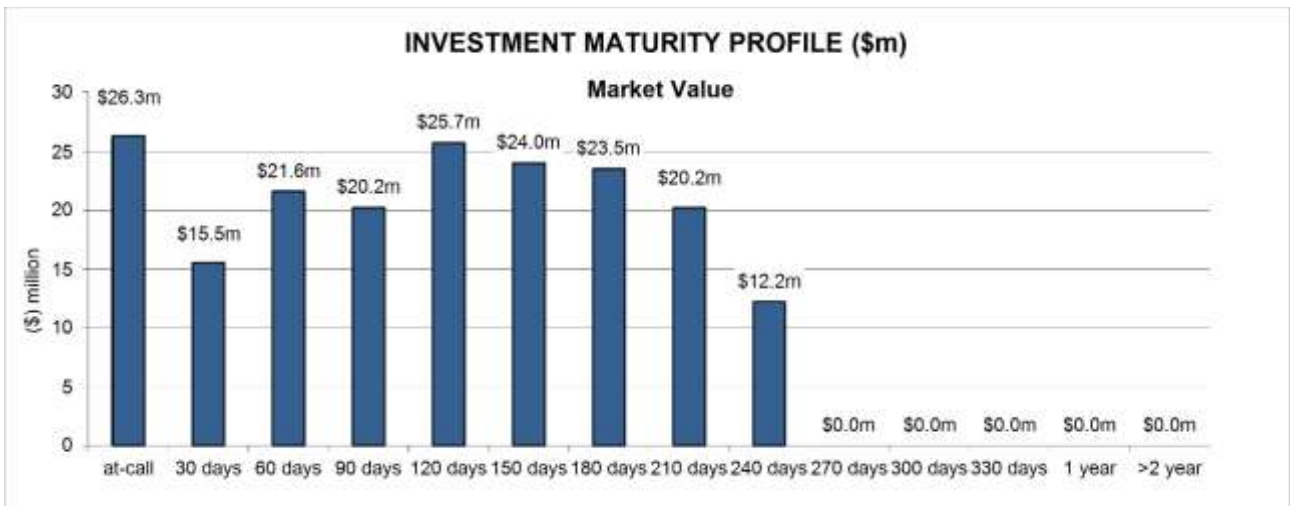
\*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The City's investments were invested within the limits allowed within each category rating for December 2024.

Maximum Percentage of Average Investment Portfolio Balance				
Long Term Rating	Funds held at period end \$	Actual %	Limit Per Policy	
AAA Category	\$ -	0%	100%	✓
AA Category (AA+ to AA-)	\$ 150,428,810	79%	80%	✓
A Category (A+ to A-)	\$ -	0%	50%	✓
BBB+ Category	\$ 38,800,000	21%	25%	✓
<b>TOTAL</b>	<b>\$ 189,228,810</b>	<b>100%</b>		

\*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The below graph summarises the maturity profile of the City's investments at market value as at 31 December 2024. The immediacy of the demand for funds depends on the particular fund or reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

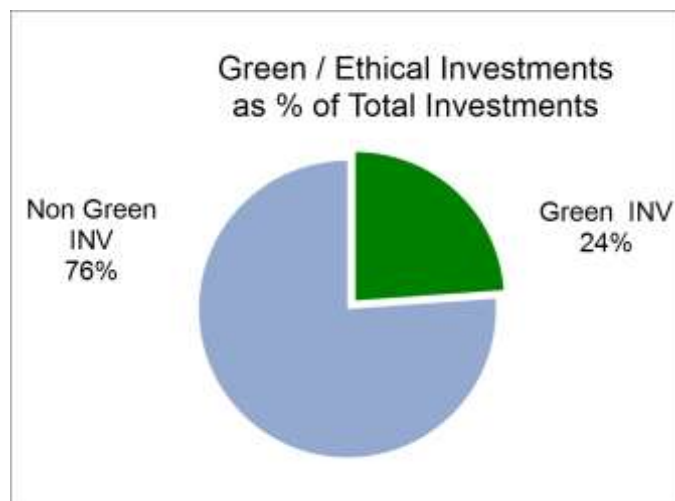


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

“Green investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD’s provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 31 December 2024 was \$45,200,000 or 24% of total investment holdings being in non-fossil fuels institutions, compared to \$50,700,000 (26%) in November 2024. The total investments holding for December and November were \$189,228,810 and \$198,128,810 respectively.



Green / Ethical Investment with financial institutions			
Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 16,200,000
Suncorp	A+	A Category	\$ 29,000,000
<b>TOTAL</b>			<b>\$ 45,200,000</b>

Green investments are invested in the three banks listed above, in accordance with the council credit rating policy.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. Westpac is in the process of developing a new “green” investment product however no commitment has been made regarding timing. Additionally, the City has held formal discussions with CBA and NAB to explore ESGTD and Green Term Deposit options. Currently, both banks are in the development phase of these products. At this time, there are currently no other ESGTD products available in the market that meet the City’s Investment Policy requirements.

**ENGAGEMENT**

This report is available to members of the public on the City’s website.

A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the month in respect to the placement and renewal of investments.

**SUSTAINABILITY IMPLICATIONS**

**Strategic**

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Council Plan 2024-2034.

5.2 – Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.

**Risk**

The Council’s Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

## Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996* Regulation 19 – Management of Investments
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversight by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

## POLICY IMPLICATIONS

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

## FINANCIAL IMPLICATIONS

For the period ending 31 December 2024:

- Year to date investment earnings, on term deposits held in reserve accounts, money at call accounts and the municipal account in aggregate, was \$3,882,285, against a year-to-date budget of \$4,811,607 representing a negative variance of \$929,322 mainly due to the current downward trend in interest rates both locally and internationally. This variation will be addressed in the mid-year budget review in February 2025.
- The weighted average interest rate for investments as of 31 December 2024 was 5.09% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.44%.

## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/235 Schedule of Accounts Paid for November 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter
<b>Attachments:</b>	<ol style="list-style-type: none"> <li><a href="#">Payment Details November 2024</a> ↓</li> <li><a href="#">Card Payment Details November 2024</a> ↓</li> </ol>

**COUNCIL’S ROLE**

Information: For the Council / Committee to note.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of November 2024 and recommends that the Schedule of Accounts Paid be noted.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council notes the Schedule of Accounts paid for the period November 2024 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details November 2024 (Attachment 1) and Card Payment Details November 2024 (Attachment 2).**

**PURPOSE**

The Schedule of Payments for the month totals \$30,439,635. The report and the attached Schedule of Accounts Paid are presented for the Council’s information.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of \$11,249,121 direct creditor payments were paid during the month, of which, 17% of payments were paid to suppliers located within the City of Melville and 40% to suppliers within the South West Metropolitan Region, compared to 13% and 42% of total of \$17,552,250 direct creditor payments made over October 2024 respectively.

The biggest payment of \$2,092,020 made during the month was Regulatory fees and government charges - Emergency Services Levy Fee payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

**CONSIDERATION**

The Schedule of Accounts Paid for November including Payment Register numbers, Cheques: 868-869, Electronic Funds Transfers batches: 926-931, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council in February 2025.

The below table details the Summary of Payments Made for the period:

<b>SCHEDULE OF PAYMENTS MADE</b>		
<b>NOVEMBER 2024</b>		
<i>Payments made under Delegated Authority DA-035</i>		
<b>MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS</b>		
<b>Cheques</b>	Chq Payment Register No. 868 and 869	\$1,766.75
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	
<b>Electronic Funds Transfers</b>	EFT Payment Register No. 927, 929, 930 and 931	\$10,920,803.20
	EFT Payment on Restricted Funds Register No. 926, 928 and 149	\$190,744.92
	Less Cancelled EFTs	(\$4,598.25)
		<b>\$11,108,716.62</b>
<b>Direct Debits</b>	Bank Fees	\$22,284.38
	Ampol Fuel	\$106,070.17
<b>Direct Payments</b>		\$12,049.70
	<b>Total Direct Creditor Payments</b>	<b>\$11,249,120.87</b>
<b>Payroll</b>	Total Pay 10 and 11	\$4,686,281.55
	<b>Total Payroll</b>	<b>\$4,686,281.55</b>
<b>Cards</b>	Westpac Corporate Cards	\$1,400.13
	Westpac Purchase Cards	\$102,832.38
	<b>Total Card Payments</b>	<b>\$104,232.51</b>
<b>Total Direct Creditor Payments from Municipal Account</b>		<b>\$16,039,634.93</b>

*Schedule of Payments Made continued.*

INTERFUND & INVESTMENT TRANSACTIONS		
<b>Interfund Transfers</b>		
Loan		\$0.00
Citizen Relief Trust		\$0.00
Citizen Relief Operating		\$0.00
Municipal		(\$7,987,537.61)
Reserve		\$7,987,537.61
Trust		\$0.00
<b>Total Interfund Transfers</b>		<b>\$0.00</b>
<b>New Municipal Investments</b>		
Westpac Bank	01/11/2024	\$2,300,000.00
Westpac Bank	08/11/2024	\$1,300,000.00
Westpac Bank	13/11/2024	\$1,600,000.00
Bendigo	26/11/2024	\$2,500,000.00
Bendigo	26/11/2024	\$2,000,000.00
Bendigo	26/11/2024	\$2,000,000.00
Bendigo	27/11/2024	\$2,700,000.00
<b>Total New Investments</b>		<b>\$14,400,000.00</b>
<b>Grand Total</b>		<b>\$30,439,634.93</b>

Details of the payments are shown in Attachment 1.

Any payment over and above \$25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during October 2024 and settled in November 2024 is provided as an attachment to this report.

**ENGAGEMENT**

There are no applicable engagement considerations presented as part of this report.

**SUSTAINABILITY IMPLICATIONS**

There are no sustainability implications presented as part of this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

**FINANCIAL IMPLICATIONS**

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/236 Schedule of Accounts Paid for December 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter.
<b>Attachments:</b>	<ol style="list-style-type: none"> <li>1. <a href="#">Payment Details December 2024</a> ↓</li> <li>2. <a href="#">Card Payment Details December 2024</a> ↓</li> </ol>

**COUNCIL’S ROLE**

Information: For the Council / Committee to note.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>• This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of December 2024 and recommends that the Schedule of Accounts Paid be noted.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council notes the Schedule of Accounts paid for the period December 2024 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details December 2024 (Attachment 1) and Card Payment Details December 2024 (Attachment 2).**

**PURPOSE**

The Schedule of Payments for the month totals \$21,842,085.38. The report and the attached Schedule of Accounts Paid are presented for the Council’s information.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of \$11,412,384.32 direct creditor payments were paid during the month, of which, 16% of payments were paid to suppliers located within the City of Melville and 33% to suppliers within the Southwest Metropolitan Region, compared to 17% and 40% of total of \$11,249,121 direct creditor payments made over November 2024 respectively.

The biggest payment of \$849,562 made during the month was Regulatory fees and government charges - Emergency Services Levy Fee payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

**CONSIDERATION**

The Schedule of Accounts Paid for December including Payment Register numbers, Cheques: 870-870, Electronic Funds Transfers batches: 932-937, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council in February 2025.

The below table details the Summary of Payments Made for the period:

<b>SCHEDULE OF PAYMENTS MADE</b>		
<b>DECEMBER 2024</b>		
<i>Payments made under Delegated Authority DA-035</i>		
<b>MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS</b>		
<b>Cheques</b>	Chq Payment Register No. 870	\$300.00
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	
<b>Electronic Funds Transfers</b>	EFT Payment Register No. 933, 934, 935 and 937	\$11,158,349.78
	EFT Payment on Restricted Funds Register No. 932, 936 and 150	\$213,887.01
	Less Cancelled EFTs	(\$90,986.80)
		<b>\$11,281,549.99</b>
<b>Direct Debits</b>	Bank Fees	\$19,148.31
	Ampol Fuel	\$109,147.40
<b>Direct Payments</b>		\$2,538.62
	<b>Total Direct Creditor Payments</b>	<b>\$11,412,384.32</b>
<b>Payroll</b>	Total Pay 12 and 13	\$5,131,754.14
	<b>Total Payroll</b>	<b>\$5,131,754.14</b>
<b>Cards</b>	Westpac Purchase Cards	\$97,946.92
	<b>Total Card Payments</b>	<b>\$97,946.92</b>
<b>Total Direct Creditor Payments from Municipal Account</b>		<b>\$16,642,085.38</b>

*Schedule of Payments Made continued.*

INTERFUND & INVESTMENT TRANSACTIONS		
<i>Interfund Transfers</i>		
Loan		\$0.00
Citizen Relief Trust		\$0.00
Citizen Relief Operating		\$0.00
Municipal		(\$6,500,000.00)
Reserve		\$6,500,000.00
Trust		\$0.00
<b>Total Interfund Transfers</b>		<b>\$0.00</b>
<i>New Municipal Investments</i>		
Westpac Bank	09/12/2024	\$4,300,000.00
Westpac Bank	18/12/2024	\$900,000.00
<b>Total New Investments</b>		<b>\$5,200,000.00</b>
<b>Grand Total</b>		<b>\$21,842,085.38</b>

Details of the payments are shown in Attachment 1.

Any payment over and above \$25,000 has been highlighted under the Payment Amount column in Attachment 1.

Regulation 13(A). of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during November 2024 and settled in December 2024 is provided as an attachment to this report.

**ENGAGEMENT**

There are no applicable engagement considerations presented as part of this report.

**SUSTAINABILITY IMPLICATIONS**

There are no sustainability implications presented as part of this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

**FINANCIAL IMPLICATIONS**

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/237      Statements of Financial Activity for November 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter.
<b>Attachments:</b>	<ol style="list-style-type: none"> <li>1. <a href="#">Statement of Financial Activity November 2024</a> ↓</li> <li>2. <a href="#">Statement of Comprehensive Income November 2024</a> ↓</li> <li>3. <a href="#">Net Working Capital November 2024</a> ↓</li> <li>4. <a href="#">Reconciliation Net Working Capital November 2024</a> ↓</li> <li>5. <a href="#">Notes to Statement of Financial Activity November 2024</a> ↓</li> <li>6. <a href="#">Statement of Financial Position November 2024</a> ↓</li> <li>7. <a href="#">Summary Rate Debtors November 2024</a> ↓</li> <li>8. <a href="#">Rates Collection Graph November 2024</a> ↓</li> <li>9. <a href="#">General Debtors Aged 90 Days November 2024</a> ↓</li> </ol>

**COUNCIL’S ROLE**

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>• This report presents the Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 30 November 2024 and recommends that they be noted by the Council; and</li> <li>• Presents the variances for the month of November 2024 and recommends that they be noted by the Council.</li> <li>• This report also notes that no budget amendments were processed for the month of November.</li> <li>• The City has received an unqualified (clean) audit opinion from the Office of the Auditor General of Western Australia on the City’s annual financial statements for 2023-24, which were approved at the Ordinary Meeting of Council held on 10 December 2024. At this meeting, the Council approved these statements, and they are now available on the City’s website.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council notes the Rate Setting Statement and Statements of Financial Activity for the month ending 30 November 2024 as detailed in the following attachments:**

- **Statement of Financial Activity November 2024 (Attachment 1); and**
- **Statement of Comprehensive Income November 2024 (Attachment 2); and**
- **Net Working Capital November 2024 (Attachment 3); and**
- **Reconciliation Net Working Capital November 2024 (Attachment 4); and**
- **Notes to Statement of Financial Activity November 2024 (Attachment 5); and**
- **Statement of Financial Position November 2024 (Attachment 6); and**
- **Summary Rate Debtors November 2024 (Attachment 7); and**
- **Rates Collection Graph November 2024 (Attachment 8); and**
- **General Debtors Aged 90 Days November 2024 (Attachment 9).**

**PURPOSE**

The attached financial reports reflect a positive financial position of the City of Melville as at 30 November 2024.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

The Statements of Financial Activity for the period ending 30 November 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

**Overall Summary of the City’s Financial Position**

- The City has received an unqualified (clean) audit opinion from the Office of the Auditor General of Western Australia on the City’s annual financial statements for 2023-24, which were approved at the Council meeting on 9th December. These statements were approved at the Council meeting on 9 December and are now available on the City’s website.
- The City’s total investments holding for November 2024 were \$198.13m of which the Municipal cash balance at the end of the month was \$51.24m and \$146.65m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.
- Investment earnings on term deposits were \$3.30m against a year-to-date budget of \$4.02m representing a negative variance of \$0.712m mainly due to the current downward trend in interest rates both locally and internationally.

- The investment in green/ethical term deposits as at 30 November 2024 was \$50.7m or 26% of total investment holdings, compared to \$49.5m (24%) in October 2024. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy.
- Rates raised as at 30 November were \$107,318,551, compared to a year to date budget of \$107,348,031.
- Total debtor collections for November 2024 equalled \$5.72m. The Rates collection target was 71.9% and the actual collection is tracking slightly lower at 70.4%, compared to 72% for the same period in 2023-2024. The total outstanding debtors (including all rates and sundry debtors) is \$41.2m as of 30 November 2024.

**CONSIDERATION**

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity  
Provides details on the various categories of income and expenditure.
2. Statement of Comprehensive Income  
Provides details on the Nature classifications.
3. Statement of Financial Position  
Provides details on the Financial Position.

**Variances**

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

- Statement of Financial Activity November 2024 (Attachment 1)
- Statement of Financial Position November 2024 (Attachment 6): Statement of Variances in Excess of \$100,000

**Revenue**

Rates raised as at 30 November were \$107,318,551, compared to a year to date budget of \$107,348,031.

**Rates Collection**

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	5,425,866	5,425,866	0%	4,487,816	21%
Debtors Raised	131,929,858	131,892,571	0%	125,870,600	5%
Payments Received	(96,730,203)	(91,215,995)	6%	(93,877,770)	3%
Closing Balance	40,625,521	46,102,442	-12%	36,480,646	11%

Total rate debtor collections for the month equalled \$5,514,208 .

**Sundry Debtor Movement**

<b>SUMMARY OF SUNDRY DEBTOR MOVEMENT</b>					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	565,184	565,184	0%	901,439	-37%
Invoices Raised	2,101,298	1,954,256	8%	2,544,603	-17%
Receipts	(2,054,750)	(1,846,800)	11%	(2,825,626)	-27%
Prepayments	(4,732)	(718)	559%	4,458	-206%
Closing Balance	607,001	671,922	-10%	624,875	-3%

Sundry debtor balances decreased by \$64,922 over the course of November from \$671,922 to \$607,001 of which total 90 day sundry debtors for the month is \$405,767 , representing 67% of total sundry debtors.

**Corporate Climate Action Plan**

A summary of the expenditure associated with the City’s climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

Description	YTD Actuals 2024-2025	YTD Budget 2024-2025	Actual 2023-2024
<u>Income</u>			
PLEEC Income	5,563	8,333	-
<b>Total</b>	<b>5,563</b>	<b>8,333</b>	<b>-</b>
<u>Expenditure</u>			
Sustainability & Climate Action Salaries	299,369	282,972	465,621
Sustainability & Climate Expenditure	40	-	-
Sustainability & Climate Allocations	42,406	44,592	-
Corporate Emissions Monitoring & Management	30,346	30,000	-
Sustainability Initiatives	17,815	25,731	121,125
Electric Vehicles	-	-	36,192
Micro Grid Project	-	-	26,795
Plant & Equipment Capital Expenditure	98,680	100,000	-
Piney Lakes Restoration	4,729	7,667	-
Piney Lakes Enviro Centre Expenditure	24,658	57,393	-
Piney Lakes Education Programs	24,440	58,144	-
Enviro Portable Toilet	165	533	-
<b>Total</b>	<b>542,648</b>	<b>607,033</b>	<b>649,733</b>

**Money Expended in an Emergency and Unbudgeted Expenditure**

There was no money expended in an emergency or unbudgeted expenditure for the month of November 2024.

**Budget Amendments**

There were no Budget Amendments processed for the month of November 2024 due to the upcoming Mid-Year Budget Review.

Variances greater than \$100,000 processed in November 2024 are highlighted in the attachment.

**Granting of concession or writing off debts owed to the City**

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of \$5,000 and the Manager Financial Services to a value of \$1,000.

**Sundry Debtors**

There were no sundry debts written off for the month of November 2024

**Rate Debtors**

There were no rate debts written off for the month of November 2024.

**ENGAGEMENT**

There are no applicable engagement considerations presented as part of this report.

**SUSTAINABILITY IMPLICATIONS**

Monthly financial statements provide an opportunity to assess and report on the financial sustainability of operations.

**LEGISLATIVE AND POLICY ALIGNMENT**

*Local Government Act 1995* Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

*Local Government (Financial Management) Regulation 1996* Part 4 – Financial Reports Regulation 34 requires that:

**34. Financial activity statement report — s. 6.4**

- (1) *A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*
  - (a) *annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);*
  - (b) *budget estimates to the end of the month to which the statement relates;*
  - (c) *actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;*

- (d) *material variances between the comparable amounts referred to in paragraphs (b) and (c); and*
  - (e) *the net current assets at the end of the month to which the statement relates.*
- (2) *Each statement of financial activity is to be accompanied by documents containing —*
- (a) *an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;*
  - (b) *an explanation of each of the material variances referred to in subregulation (1)(d); and*
  - (c) *such other supporting information as is considered relevant by the local government.*
- (3) *The information in a statement of financial activity may be shown —*
- (a) *according to nature and type classification; or*
  - (b) *by program; or*
  - (c) *by business unit.*
- (4) *A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —*
- (a) *presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*
  - (b) *recorded in the minutes of the meeting at which it is presented.*
- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

The variance adopted by the Council is 10% or \$100,000 whichever is greater.

*Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.*

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

## **FINANCIAL IMPLICATIONS**

### **Variances**

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity November 2024 (Attachment 5): Notes on Statement of Variances in excess of \$100,000.

## **CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/238      Statements of Financial Activity for December 2024**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Absolute Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter.
<b>Attachments:</b>	<ol style="list-style-type: none"> <li>1. <a href="#">Statement of Financial Activity December 2024</a> ↓</li> <li>2. <a href="#">Statement of Comprehensive Income December 2024</a> ↓</li> <li>3. <a href="#">Net Working Capital December 2024</a> ↓</li> <li>4. <a href="#">Reconciliation Net Working Capital December 2024</a> ↓</li> <li>5. <a href="#">Notes to Statement of Financial Activity December 2024</a> ↓</li> <li>6. <a href="#">Statement of Financial Position December 2024</a> ↓</li> <li>7. <a href="#">Summary Rate Debtors December 2024</a> ↓</li> <li>8. <a href="#">Rates Collection Graph December 2024</a> ↓</li> <li>9. <a href="#">General Debtors Aged 90 Days December 2024</a> ↓</li> </ol>

**COUNCIL’S ROLE**

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>• This report presents the Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 31 December 2024 and recommends that they be noted by the Council; and</li> <li>• Presents the variances for the month of December 2024 and recommends that they be noted by the Council.</li> <li>• This report also notes that no budget amendments were processed for the month of December due to the upcoming Mid-Year Budget Review.</li> <li>• On 4 December 2024, the City has received an unqualified (clean) audit opinion from the Office of the Auditor General of Western Australia on the City’s annual financial statements for 2023-24. These statements were approved at the Ordinary Meeting of Council held on 10 December 2024 and are now available on the City’s website.</li> <li>• The establishment of new Fees and Charges for Electric Vehicle Charging Station Supply and Commercial refuse charges.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council:**

1. **Notes the Rate Setting Statement and Statements of Financial Activity for the month ending 31 December 2024 as detailed in the following attachments:**
  - **Statement of Financial Activity December 2024 (Attachment 1); and**
  - **Statement of Comprehensive Income December 2024 (Attachment 2); and**
  - **Net Working Capital December 2024 (Attachment 3); and**
  - **Reconciliation Net Working Capital December 2024 (Attachment 4); and**
  - **Notes to Statement of Financial Activity December 2024 (Attachment 5); and**
  - **Statement of Financial Position December 2024 (Attachment 6); and**
  - **Summary Rate Debtors December 2024 (Attachment 7); and**
  - **Rates Collection Graph December 2024 (Attachment 8); and**
  - **General Debtors Aged 90 Days December 2024 (Attachment 9).**
2. **By Absolute Majority decision adopts the Electric Vehicle Charging Station Supply Charge of \$0.40 per kilowatt hour, effective from 4 March 2025.**
3. **By Absolute Majority Decision adopts the Commercial Mobile FOGO single bin charge of \$605.80 per annum, effective from 4 March 2025.**
4. **By Absolute Majority Decision adopts the Commercial 3-Bin charge of \$1,497.84 per annum, effective from 4 March 2025.**

**PURPOSE**

The attached financial reports reflect a positive financial position of the City of Melville as at 31 December 2024.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

**BACKGROUND**

The Statements of Financial Activity for the period ending 31 December 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

## Overall Summary of the City's Financial Position

- The City's total investments holding for December 2024 were \$189.23m of which the Municipal cash balance at the end of the month was \$42.34m and \$146.65m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.
- Investment earnings on term deposits were \$3.88m against a year-to-date budget of \$4.81m representing a negative variance of \$0.929m mainly due to the current downward trend in interest rates both locally and internationally.
- The investment in green/ethical term deposits as at 31 December 2024 was \$45.20m or 24% of total investment holdings, compared to \$50.70m (26%) in November 2024. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy.
- Rates raised as at December were \$107.51m compared to a year to date budget of \$107.41m.
- Total debtor collections for December 2024 equalled \$8.5m. The Rates collection target was 76.2% and the actual collection is tracking slightly higher at 76.4%, compared to 75.6% for the same period in 2023-2024. The total outstanding debtors (including all rates and sundry debtors) is \$33.08m as of 31 December 2024.

## CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity  
Provides details on the various categories of income and expenditure.
2. Statement of Comprehensive Income  
Provides details on the Nature classifications.
3. Statement of Financial Position  
Provides details on the Financial Position.

## Variances

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

- Statement of Financial Activity December 2024 (Attachment 1)
- Statement of Financial Position (Attachment 6): Statement of Variances in Excess of \$100,000

## Revenue

Rates raised as at December were \$107,511,718, compared to a year to date budget of \$107,415,032.

**Rates Collection**

<b>SUMMARY OF RATE DEBTOR MOVEMENT</b>					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	5,425,866	5,425,866	0%	4,487,816	21%
Debtors Raised	132,161,972	131,929,858	0%	126,100,650	5%
Payments Received	(105,047,728)	(96,730,203)	9%	(98,754,652)	6%
Closing Balance	32,540,110	40,625,521	-20%	31,833,815	2%

Total rate debtor collections for the month equalled \$8,317,525.

**Sundry Debtor Movement**

<b>SUMMARY OF SUNDRY DEBTOR MOVEMENT</b>					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	565,184	565,184	0%	901,439	-37%
Invoices Raised	2,231,120	2,101,298	6%	2,897,888	-23%
Receipts	(2,239,029)	(2,054,750)	9%	(3,034,792)	-26%
Prepayments	(8,816)	(4,732)	86%	(14,490)	-39%
Closing Balance	548,459	607,001	-10%	750,044	-27%

Sundry debtor balances decreased by \$58,541 over the course of December from \$607,001 to \$548,459 of which total 90 day sundry debtors for the month is \$413,328, representing 75% of total sundry debtors.

**Corporate Climate Action Plan**

A summary of the expenditure associated with the City’s climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

Description	YTD Actuals	YTD Budget	Actual
	2024-2025	2024-2025	2023-2024
Sustainability & Climate Action Salaries	241,648	223,528	465,621
Electric Vehicles	0	0	36,192
Corporate Emissions Monitoring & Management	30,346	30,000	0
Micro Grid Project	0	0	26,795
Sustainability Initiatives	32,832	32,000	121,125
<b>Total</b>	<b>304,826</b>	<b>285,528</b>	<b>649,733</b>

**Money Expended in an Emergency and Unbudgeted Expenditure**

There was no money expended in an emergency or unbudgeted expenditure for the month of December 2024.

**Budget Amendments**

There were no Budget Amendments processed for the month of December 2024 due to the upcoming Mid-Year Budget Review.

Variances greater than \$100,000 processed in December 2024 are highlighted in the attachment.

**Granting of concession or writing off debts owed to the City**

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of \$5,000 and the Manager Financial Services to a value of \$1,000.

**Sundry Debtors**

There were no sundry debts written off for the month of December 2024

**Rate Debtors**

There were no rate debts written off for the month of December 2024.

**Fees and Charges**Electric Vehicle Charging Station Supply Charge

As detailed in the City's Corporate Climate Action Plan, the City has established public charging stations for use by owners of electric vehicles in the city.

To recoup the cost of electricity supplied to the users of this service, a supply charge of \$0.40 per kilowatt hour is proposed.

It is not expected that the imposition of this charge will have a material effect on the 2024-2025 budget. The charge, if adopted, would be effective from 1 March 2025.

Commercial Bin Services

The below chargeable services are to be introduced in order to provide commercial properties with more options for separating their waste, improve recovery rates, increase diversion of organics from landfill, create high quality compost and to assist the City with meeting the State Governments resource recovery targets.

A 240L Commercial Mobile FOGO Bin charge of \$605.80, per annum, is proposed for the weekly collection of a single commercial FOGO bin.

A 240L Commercial 3-Bin charge of \$1,497.84, per annum, is proposed for the weekly collection of three commercial bins, comprising of one general waste bin, one recycling bin and one FOGO bin. This charge represents an effective discount of 20% per bin when compared to the combined single bin charges for each of these services.

It is not expected that the imposition of these charges will have a material effect on the 2024- 2025 budget. The charges, if adopted, would be effective from 1 March 2025.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

Monthly financial statements provide an opportunity to assess and report on the financial sustainability of operations.

## LEGISLATIVE AND POLICY ALIGNMENT

*Local Government Act 1995* Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

*Local Government (Financial Management) Regulation 1996* Part 4 – Financial Reports Regulation 34 requires that:

### **34. Financial activity statement report — s. 6.4**

- (1) *A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*
  - (a) *annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);*
  - (b) *budget estimates to the end of the month to which the statement relates;*
  - (c) *actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;*
  - (d) *material variances between the comparable amounts referred to in paragraphs (b) and (c); and*
  - (e) *the net current assets at the end of the month to which the statement relates.*
  
- (2) *Each statement of financial activity is to be accompanied by documents containing —*
  - (a) *an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;*
  - (b) *an explanation of each of the material variances referred to in subregulation (1)(d); and*
  - (c) *such other supporting information as is considered relevant by the local government.*

- (3) *The information in a statement of financial activity may be shown —*
- (a) *according to nature and type classification; or*
  - (b) *by program; or*
  - (c) *by business unit.*
- (4) *A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —*
- (a) *presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*
  - (b) *recorded in the minutes of the meeting at which it is presented.*
- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

The variance adopted by the Council is 10% or \$100,000 whichever is greater.

*Local Government Act 1995* Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

## **FINANCIAL IMPLICATIONS**

### **Variances**

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity December 2024 (Attachment 5): Notes on Statement of Variances in excess of \$100,000.

## **CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

## **BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/239 Common Seal February 2025**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Head of Governance
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in this matter.
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Information: For the Council / Committee to note.

<p><b>SUMMARY</b></p> <p>This report details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 12 November 2024 up to and including Monday, 20 January 2025 for the Council’s noting. This is a standing report to the Council.</p>
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**OFFICER RECOMMENDATION**

**That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Tuesday, 12 November 2024 up to and including Monday, 20 January 2025 for the Council’s noting.**

**PURPOSE**

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period Tuesday, 12 November 2024 up to and including Monday, 20 January 2025.

Register Reference	Parties	Description	ECM Reference
CS2243	City of Melville, City of Fremantle and City of Canning	Heads of Agreement Regional Resource Recovery Centre Transition	8323921
CS2244	City of Melville and Ogilvie Road Apartments Pty Ltd	Execute the easement and deed to secure the community benefits associated with the Cirque Duet (Cirque Stage 2) development.	8296548

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

**LEGISLATIVE AND POLICY ALIGNMENT**

The use of the Common Seal is provided for the information of the Council.

**CONSEQUENCE**

This is a standard report for the Elected Members that details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 12 November 2024 up to and including Monday, 20 January 2025 for the Council’s noting.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/240 Variation of Previous Item concerning Sale of Properties under the LGA for Unpaid Rates**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Corporate Services
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No Officer involved in the preparation of this report has a declarable interest in this matter.
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Review: When the Council operates as a review authority on decisions made by Officers for appeal purposes.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>At the 19 November 2024 Ordinary Meeting of Council, the Council resolved to take possession and sell specified properties due to unpaid rates and service charges.</li> <li>Following the decision to sell the properties for unpaid rates and service charges, Recoveries Legal WA / CS Legal were engaged and have advised that section 6.68(3A) of the Act requires a decision (and reasons for it) to exempt the usual recovery proceedings for a power of sale to be recorded by Council in the minutes.</li> <li>This Item seeks Council approval to exempt the usual recovery proceedings for 2 of those 3 properties where, having made reasonable efforts to locate the owners, the City has been unable to do so.</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council:**

- Approves the sale of land for assessments 206094 and 467241 without attempting recovery proceedings within the last 3 years under section 6.56 of the Local Government Act 1995 because the owners cannot be located and pursuant to section 6.68(2)(b) of the Act;**
- Authorises the CEO to execute the required documents to give effect to the taking of possession and sale of the properties, in accordance with section 9.49A of the Act.**

**PURPOSE**

To seek Council’s approval to sell the land the subject of assessments 206094 and 467241 without attempting recovery proceedings under section 6.56 of the *Local Government Act 1995* (the Act) because the owners cannot be located.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.

**BACKGROUND**

At the 19 November 2024 Ordinary Meeting of Council, the Council resolved to sell 3 properties due to unpaid rates and service charges for a period exceeding three years and in accordance with section 6.64(1) of Act.

Subsection 6.68(1) of the Act requires a local government to have attempted recovery proceedings under section 6.56 of the Act within the preceding 3 years unless 1 or 2 exemptions in ss. 6.68(2) apply.

We now seek to record the decision to exempt usual recovery proceedings for two of those properties, the land the subject of assessments 206094 and 467241, and where reasonable efforts have been made to locate their owners but the City has been unable to do so.

**CONSIDERATION**

The original sale Item brought to the November 2024 Ordinary Meeting of Council details the attempts made by the City to locate the owners. This Item adopts that information without repeating it.

Further information is provided below for Council’s consideration.

**Assessment 206094**

Rates and charges (\$10,325.77) have accrued for this property since 2018 and recovery investigations have confirmed the registered proprietor, a company, was deregistered on 21 October 2012.

The deregistration of the company means the City cannot ‘locate’ the owner, as it no longer has a legal existence or registered address.

The City considers all reasonable efforts to locate the owner were satisfied during the recovery investigation and when the company searches revealed the owner was deregistered.

**Assessment 467241**

Rates and charges (\$16,444.17) have accrued for this property since 2018. To serve the owner with proceedings, the City made numerous efforts to try contact and locate the owner but was not able to do so. Those efforts are documented in the earlier Item.

Currently, the City does not know the location of the owner but believes they may be living somewhere in Malaysia.

The City considers it has taken all reasonable efforts to locate the owner of the property without success and it is appropriate allow the sale without attempting recovery proceedings.

## ENGAGEMENT

Numerous attempts have been made to contact the property owners as detailed in the original Item brought to the November 2024 Ordinary Meeting of Council, as well as in this Item.

In accordance with schedule 6.3 of the Act, further notices are required to be served on the property owners and published on the City's website prior to the exercise of any power of sale. The City must also affix a notice on the land once it has possession of the land. The City must also give Statewide public notice of the sale.

## SUSTAINABILITY IMPLICATIONS

There are no applicable sustainability implications presented as part of this report.

## LEGISLATIVE AND POLICY ALIGNMENT

This Item aligns with the requirements under the Act that apply to local government's taking possession and selling land to recover unpaid rates and services charges.

### **Section 6.64. Actions to be taken**

- (1) *If any rates or service charges which are due to a local government in respect of any rateable land have been unpaid for at least 3 years the local government may, in accordance with the appropriate provisions of this Subdivision take possession of the land and hold the land as against a person having an estate or interest in the land and —*
- (a) from time to time lease the land; or
  - (b) sell the land; or
  - (c) cause the land to be transferred to the Crown; or (d) cause the land to be transferred to itself.

...

### **Section 6.68. Exercise of power to sell land**

- (1) *Subject to subsection (2), a local government is not to exercise its power under section 6.64(1)(b) (in this Subdivision and Schedule 6.3 referred to as the power of sale) in relation to any land unless, within the period of 3 years prior to the exercise of the power of sale, the local government has at least once attempted under section 6.56 to recover money due to it.*
- (2) *A local government is not required to attempt under section 6.56 to recover money due to it before exercising the power of sale where the local government —*
- (a) *has a reasonable belief that the cost of the proceedings under that section will equal or exceed the value of the land; or*
  - (b) *having made reasonable efforts to locate the owner of the property is unable to do so.*

- (3A) *A local government is to ensure that a decision to exercise a power of sale without having, within the period of 3 years prior to the exercise of the power of sale, attempted under section 6.56 to recover the money due to it and the reasons for the decision are recorded in the minutes of the meeting at which the decision was made.*
- (3) *Schedule 6.3 has effect in relation to the exercise of the power of sale.*

**9.49A. Execution of documents**

- (1) *A document is duly executed by a local government if —*
- (a) *the common seal of the local government is affixed to it in accordance with subsections (2) and (3); or*
  - (b) *it is signed on behalf of the local government by a person or persons authorised under subsection (4) to do so.*
- (4) *A local government may, by resolution, authorise the CEO, another employee or an agent of the local government to sign documents on behalf of the local government, either generally or subject to conditions or restrictions specified in the authorisation.*

**FINANCIAL IMPLICATIONS**

There are costs associated with this process however these are recoverable from the proceeds of sale as per the Local Government Act 1995.

Application of Proceeds - The proceeds from the sale are distributed in the following order:

- To cover the costs of the sale,
- To pay the unpaid rates,
- To discharge other debts on the property,
- Any remaining funds are paid to the owner(s)

**CONSEQUENCE**

If the Council chooses not to adopt the officer recommendation, then the outstanding debt will remain until such time as the debt is repaid.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**C25/241      2024-2025 Mid Year Budget Review (Late Covering Report)**

This report is scheduled to be distributed to elected members and published on the City's website on Friday, 7 February 2025.

**Community Development**

**CD25/39 City of Melville Hall of Fame**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Community Development
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No officer involved in the preparation of this report has a declarable interest in the matter.
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>• Summary This report responds to a notice of motion resolved by the Council at the Ordinary Meeting of Council held on 18 June 2024 requesting that the CEO prepare a report on the development of a Hall of Fame Recognition Policy.</li> <li>• The City of Melville currently oversees a number of recognition processes already; therefore, this report is recommending the development of an overarching Community Award Policy to streamline any current processes and provide guidance for the development of a Hall of Fame (or similar program).</li> </ul>
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**OFFICER RECOMMENDATION**

**That the Council endorses:**

- 1. The development of an overarching Community Award Policy to provide guidance regarding the management of existing Award programs, including the Honorary Freeman of the City of Melville Policy, and when developing Awards programs in the future;**
- 2. A concept for a Hall of Fame, or similar type of program, to be considered as a part of the development of the Community Award Policy and in alignment with the current Honorary Freeman of the City of Melville Policy; and**
- 3. That points 1 and 2 be prepared for Council consideration by December 2025 noting the financial implications included in the Report.**

**PURPOSE**

In response to the Council’s resolution at the Ordinary Meeting of Council held on 18 June 2024, investigations have been undertaken to consider how a Hall of Fame program or similar may be implemented across the City of Melville (the City).

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
<b>Objective</b>	5	Good Governance and Leadership
	5.4	Strengthen active citizen engagement, participation, and access to information.

**BACKGROUND**

At the Ordinary Meeting of Council held on 18 June 2024, the Council resolved the following:

***That the Council requests the CEO to prepare a report by February 2025 on developing a policy for a hall of fame recognition of Melville residents who have achieved great feats in a wide range of fields. Investigation to include the identification of existing events that celebrate achievements and to identify opportunities for the city of Melville to cross promote these achievements as they happen.***

The City oversees four programs that celebrates the achievements of residents. These are:

1. The [Community Citizen of the Year Awards](#), part of the Australia Day Council National network, held annually recognising individuals – with four categories:
  - Community Citizen of the Year
  - Young Community Citizen of the Year (16 – 30 years of age)
  - Senior Community Citizen of the Year (over 65 years of age)
  - Active Citizenship – group or event
2. [Annual City of Melville Volunteer recognition event](#) – to acknowledge and thank people who volunteer locally.
3. [Youth Sports Scholarship](#)
  - An Award providing one year access to LeisureFit Booragoon and LeisureFit Melville aimed at athletes aged between 12 and 19 years who have aspire to compete at the highest level
4. [Honorary Freeman of the City of Melville](#)
  - The highest award the City can bestow on a resident currently.

In addition, State and Federal government also has a range of existing events that celebrate achievements including:

- [Australian Honours and Awards](#)
- [Australian of the Year Awards](#)
- [Multicultural Awards](#)
- [WA Volunteer Service Awards](#)
- [WA African Community Awards](#)
- [Community Services Excellence Awards](#)
- [The Commissioner for Children and Young People Participate Award](#)
- [Senior of the Year Awards](#)

Furthermore, several Western Australian Local Governments have established Awards Programs that recognise community members local contributions in various fields:

- [Town of Bassendean Community Awards](#)
- [Town of Victoria Park - Community Champions](#)
- [City of Kwinana – Love My Kwinana Community Awards](#)
- [Shire of Boyup Brook Community Awards](#)
- [Shire of Meekatharra Community Awards](#)
- [Shire of Wickepin Community Awards](#)
- [City of Kalamunda Community Awards](#)
- [Shire of Merredin Community Awards](#)

There are several local governments across Australia that have 'Hall of Fame' or 'Keys to the City' programs that are aimed specifically at recognising residents who have achieved great feats in a wide range of fields. A scan of these programs has identified two main categories for celebrating individual or group achievements:

1. Individuals or groups who have attained prominence at a State, national or international level in their field of endeavour such as Arts, Theatre and Literature; Business and Public Service; Research and Education; Science and Innovation; and Sport.
2. Individuals or groups who have had a significant impact on the local community through their endeavour.

## CONSIDERATION

Community Award programs have many benefits. Recognising people and groups that have achieved great feats places a value on what has been accomplished which in turn motivates them to continue. In addition, public recognition can inspire others to also get involved and make a difference or strive to improve. A specific event that formally acknowledges and celebrates an individual or group achievement provides an opportunity for the community to come together, help build the social and cultural fabric of a community and create a source of civic pride.

Community Awards programs can be established for finite periods of time to help achieve specific objectives within the Council Plan (for example a local business award aimed at supporting local business growth and resilience) or can be an enduring component of the Civic calendar.

Whilst the City participates in the Auspire Awards as part of the Australia Day Council National network, this is not a City-managed program and as such, the City does not have any influence regarding selection criteria and the nomination process. For this reason, City officers do not feel that aligning a future Hall of Fame program with these awards is appropriate.

The Youth Sports Scholarship is a very popular awards program that recognises athletes aged between 12 and 19 years who aspire to compete at the highest level with a one-year membership to the City's LeisureFit Centres. As the target audience for these Awards is very narrow, it is not relevant to a Hall of Fame-type Awards program.

The Annual Volunteer City of Melville Volunteer recognition event is more to acknowledge and thank people who volunteer locally, rather than necessarily a Community Award, however, if Council would like to focus on the nominees for a Hall of Fame-type of Award program on community volunteers, rather than residents who have achieved great feats, this existing event could be expanded into a Hall of Fame.

The City's Honorary Freeman of the City of Melville Policy (Policy No. CP- 012) states that this is the City's highest award. The Policy has not been reviewed since 2019 and lacks clear criteria and objectives. It is therefore critical that this Policy is reviewed as part of the development of the proposed Community Awards Policy and Hall of Fame concept.

Other than the Honorary Freeman of the City of Melville Policy, there lacks guidance from Council to the administration regarding the creation and management of Community Awards, Therefore, rather than create a Policy specifically for a Hall of Fame Awards program (as per the Notice of Motion) it is recommended that a more holistic Community Awards Policy be created.

A Community Award Policy will provide an appropriate framework and guidance regarding the management of existing Award programs, including the Honorary Freeman of the City of Melville Policy, and when developing Awards programs in the future, including:

- the need for alignment with the Council Plan
- levels of funding/budget for different awards programs
- the approval process for awards programs
- consistency in how Awards programs are managed
- the physical award/s and celebrity events
- sponsorship of external awards and award categories
- alignment with the Honorary Freeman of the City of Melville Policy (Policy No. CP- 012)
- how the City can cross-promote Melville residents who have been recognised in existing events that celebrate achievements such as those listed on the previous slide.

Whilst developing the Community Awards Policy, officers can also start on the development of a concept for a Hall of Fame or similar type of awards program. Therefore, both of these items can be brought to Council consideration together.

## **ENGAGEMENT**

No engagement has been undertaken in preparing this Report. However, in developing the Community Awards Policy and Hall of Fame (or similar type of awards program) City officers will engage directly with Elected Members and seek input from the broader community and relevant stakeholders.

## **SUSTAINABILITY IMPLICATIONS**

Recognition of active citizenship and acknowledgement of achievements can contribute to the health and well-being in the community with a positive impact on social sustainability. Social sustainability is about things like bringing people together, creating communities and shared experiences that build trust and helping promote empowerment which in turn enhances community well-being.

Furthermore, Community Awards programs can be used to help reach the City's sustainability goals by awarding individuals or groups whose achievements align with or contribute to achieving the City's sustainability objectives.

## **LEGISLATIVE AND POLICY ALIGNMENT**

There are no legislative or policy alignment implications presented as part of this report.

## **FINANCIAL IMPLICATIONS**

This work is unbudgeted and unplanned for 2024/25. If Council adopts the Officers Recommendation, the following is required:

- The Community Awards Policy and concept for a Hall of Fame program will be undertaken using existing resources starting in 2025/26, with the report being delivered to Council in December 2025.
- Depending on the final Hall of Fame concept proposed and adopted by Council, an ongoing 0.2 FTE (level 5) plus a minimum of \$10,000 could be required in the 2026/27 and future budgets to manage the program. This would cover the costs of calling for nominations, assessing applications, arranging a celebratory event and physical award and promoting the award, event and winner.

## **CONSEQUENCE**

If Council is hesitant to adopt the full officer's recommendation alternative options could include:

### Create a Hall of Fame policy instead of a broader Community Awards policy

This option is more aligned to the original Notice of Motion. Adopting this approach would result in a policy being created specifically for the Hall of Fame program. However, the policy would not provide guidance on the other awards programs the City already runs nor any future awards programs proposed either by Elected Members or officers. This could lead to more Award programs being established without the clear guidance of the Council, resulting in inconsistent levels of funding and approval processes and lack of alignment with the Council Plan the resourcing and financial implications listed in the officer's recommendation would remain the same under this option.

### Create a Community Awards Policy but not commence work on the Hall of Fame program

Under this option, the Council would have the opportunity to consider and endorse an overarching Community Awards framework to guide the management of existing awards programs and the creation of future awards programs. At this point Council could then determine if a Hall of Fame award program is to be developed within the parameters of the endorsed Community Awards. Depending on the Policy, the final Hall of Fame program may or may not be required to return to the Council for final consideration.

**Do neither**

If Council does not wish to proceed with the either Community Awards Policy, then the benefits of establishing a framework for managing existing and establishing new Awards will not be realised. This could lead to more award programs being established without the clear guidance of the Council resulting in inconsistent levels of funding and approval processes and lack of alignment with the Council Plan.

Not proceeding with the Hall of Fame awards program could result in reduced participation in community life and a lost opportunity to generate civic pride.

**BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**Environment and Infrastructure**

**E25/60 Purchase of Electricity for City of Melville Contestable Sites (Late Covering Report)**

This report is scheduled to be distributed to elected members and published on the City's website on Friday, 14 February 2025.

**Planning**

**UP25/59 Local Planning Scheme 6 Review Petition Responses**

<b>File Number:</b>	
<b>Responsible Officer:</b>	Director Planning
<b>Voting Requirements:</b>	Simple Majority
<b>Officer Disclosure of Interest:</b>	No Officer Involved in the preparation of this report has a declarable interest in the matter
<b>Attachments:</b>	Nil

**COUNCIL’S ROLE**

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p><b>SUMMARY</b></p> <ul style="list-style-type: none"> <li>As part of the review of the City of Melville’s Local Planning Scheme No. 6 (LPS6), the City of Melville (City) sought feedback from the community on several preliminary residential density changes, this consultation took place between July and September 2024.</li> <li>Between August and October 2024, the City also received five petitions, each corresponding to a different area that was identified for a potential density increase. The petitions either objected to the changes outright or suggested an alternative density as a compromise.</li> <li>This report acknowledges the petitions and the need to consider the concerns raised.</li> <li>Many of the concerns raised in the petitions relate to the capacity of roads or other such infrastructure to accommodate density increases. To understand the impact of these and other concerns, the City is in the process of sourcing further information, including technical investigations and input from relevant State Government agencies. This work is ongoing and will form part of the review process to inform the next phase of the project.</li> <li>The draft changes to LPS6 will be the subject of a series of Councillor briefings over the coming months, which will ensure Councillors are able to consider the proposed density changes, in detail, prior to being presented for formal endorsement for formal statutory advertising. In the interim, the City will continue to develop the content, including reviewing the residential densities proposed, having regard to the community feedback received and any technical information or State Government agency feedback that’s received.</li> <li>The City recommends that Council note the petitions received and the concerns raised therein. It is also recommended that Council note the issues raised in the petitions will be the subject of ongoing investigations associated with the review of LPS6 and that the findings of these further investigations will be presented to Council by December 2025 to enable Council decisions on the proposed content.</li> </ul>
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**OFFICER RECOMMENDATIONS****Petition 1- Cowan Street to Cunningham Street (Dunkley Ave) – North of Canning Highway**

That the Council:

1. Notes the petition content and the concerns raised in relation to proposed residential density changes as part of the Review of Local Planning Scheme No. 6.
2. Notes that the issues raised in the petitions will be the subject of further investigations and that the findings will be presented to Council by December 2025 to enable Council to make a decision on the content for the purposes of progressing statutory advertising of the Review of Local Planning Scheme No.6.

**Petition 2 – Booragoon East**

That the Council:

1. Notes the petition content and the concerns raised in relation to proposed residential density changes as part of the Review of Local Planning Scheme No. 6.
2. Notes that the issues raised in the petitions will be the subject of further investigations and that the findings will be presented to Council by December 2025 to enable Council to make a decision on the content for the purposes of progressing statutory advertising of the Review of Local Planning Scheme No.6.

**Petition 3 – Cantray Avenue to Cunningham Street – North of Canning Highway (previously referenced in August OCM minutes as Collier Street to Conon Road)**

That the Council:

1. Notes the petition content and the concerns raised in relation to proposed residential density changes as part of the Review of Local Planning Scheme No. 6.
2. Notes that the issues raised in the petitions will be the subject of further investigations and that the findings will be presented to Council by December 2025 to enable Council to make a decision on the content for the purposes of progressing statutory advertising of the Review of Local Planning Scheme No.6.

**Petition 4 – Tain Street to Reynolds Road – North of Canning Highway**

That the Council:

1. Notes the petition content and the concerns raised in relation to proposed residential density changes as part of the Review of Local Planning Scheme No. 6.
2. Notes that the issues raised in the petitions will be the subject of further investigations and that the findings will be presented to Council by December 2025 to enable Council to make a decision on the content for the purposes of progressing statutory advertising of the Review of Local Planning Scheme No.6.

**Petition 5 – Booragoon West**

That the Council:

1. Notes the petition content and the concerns raised in relation to proposed residential density changes as part of the Review of Local Planning Scheme No. 6.
2. Notes that the issues raised in the petitions will be the subject of further investigations and that the findings will be presented to Council by December 2025 to enable Council to make a decision on the content for the purposes of progressing statutory advertising of the Review of Local Planning Scheme No.6.

**PURPOSE**

This report is presented to the Council to consider the matters raised in five petitions received relating to the Local Planning Scheme 6 (LPS6) review.

**STRATEGIC ALIGNMENT**

<b>Outcome</b>	5	Leadership and good governance for the benefit of the whole community.
	3	Sustainable, connected development and transport infrastructure across our City.
<b>Objective</b>	5	Good Governance and Leadership
	5.4	Strengthen active citizen engagement, participation, and access to information.
	3	Sustainable and Connected Development
	3.1	Facilitate enhanced and sustainable urban development and amenity.
	3.3	Plan for urban growth and local commercial activity centres.

**BACKGROUND**

In the process of reviewing LPS6, the City chose to supplement the consultation requirements of the *Planning and Development Act (2005)* by inviting the community to provide feedback on several draft residential density increases that were being considered. Inviting preliminary feedback on the draft density changes assisted the City in understanding the community’s initial thoughts and concerns with the changes, and helped to guide the process to follow.

This non-statutory engagement process was in addition to the formal engagement that is yet to occur. The formal engagement will take place once the draft LPS6 review has been compiled and considered by Council, the Western Australian Planning Commission (WAPC) and the Minister for Planning.

The City received considerable feedback during the preliminary feedback process, including five petitions lodged between August and October 2024. Each of the five petitions raised concerns about the potential impacts that increasing densities could have on their respective areas and requested that Council either exclude their areas from any density increases, or in the case of two of the petitions, request Council consider a lower density increase.

Four of the petitions were received at the Ordinary Meeting of Council (OMC) held on 17 September 2024 (Items 12.1 to 12.4), and a fifth petition was received at the OMC held on 15 October 2024 (Item 12.1). In all five instances, Council resolved to:

***Note that a report on the matters raised will be presented to the Council for consideration by the February 2025 Ordinary Meeting of Council***

This report looks to address the petitions received, acknowledge the concerns raised within each petition, and note the steps the City has taken or is taking in responding to these concerns.

## CONSIDERATION

### Why Increase Residential Densities?

The WAPC establishes residential infill targets for metropolitan local governments, which are set out in the Sub-regional Planning Framework- *Perth and Peel @ 3.5million (2018)*. These statutory targets call for Melville to accommodate an additional 18,000 dwellings by 2050, an outcome that can only be achieved by planning for more efficient land development, and a greater diversity of housing options. The review of LPS6 is required to respond to the residential infill targets set through strategic planning documentation of the State Government.

Residential density codes (R-Codes) exist to regulate how many dwellings can exist on a given parcel of land. By increasing the R-Code, landowners have the choice to build more homes/apartments/units on their land. The various R-Codes that apply across most of the City are defined in the City's LPS6.

The draft R-Code changes that have been proposed were developed based on a criterion designed to align with the City's Local Planning Strategy (2016), and the State's broader strategic planning framework. That means the draft density changes follow a planning approach of focussing residential infill in areas with comparatively higher amenity, access to services, open space and public transport. Other relevant factors considered by the City include the age and condition of the existing housing stock, level of housing diversity and latent demand.

### Why Engage Early?

Inviting early community feedback outside of the statutory process was facilitated to ensure stakeholders had the opportunity to provide feedback on the concepts and themes being considered. It also allowed emerging concerns and ideas to be brought to the City's attention, so they could be addressed as part of the substantive review process, and where possible, before formal statutory advertising. By comparison, the legislative process defined in the *Planning and Development Act (2005)* statutorily requires community engagement once a local planning scheme had been redrafted and approved by Council and the WAPC/Minister for formal community consultation.

While the City's approach to inviting early community feedback was an effort to engage the public, the fact it sat outside of the statutory process may have led to potential misunderstandings. Despite the City's best efforts to clearly explain the purpose of seeking feedback early, some members of the community mistakenly believed a decision was imminent, while others saw the engagement as a formality. Additionally, some assumed this engagement was intended to replace the formal, regulated consultation process, which has yet to take place.

Despite the community concern around the process, the City is satisfied that the process has yielded a significant amount of valuable information that the City continues to use to investigate issues and refine the proposed density changes. The results of this engagement will be reported in detail when the City presents the revised scheme for Council consideration.

### Petitions

Although the petitions were received outside of the City's engagement process, the City is treating them as if each respondent was an individual submitter providing feedback on their affected area.

It's noted that within the phrasing of one of the petitions was a conflicting reference to a different nearby area in Applecross, and it was this reference that was captured in the associated Council resolution at the October 2024 OMC. The proposed Council recommendation has sought to correct this error (see below).

Previous Reference	Updated Reference
Collier Street to Conon Road	Cantray Avenue to Cunningham Street

Figure 1 highlights the five areas referenced in the five petitions received.

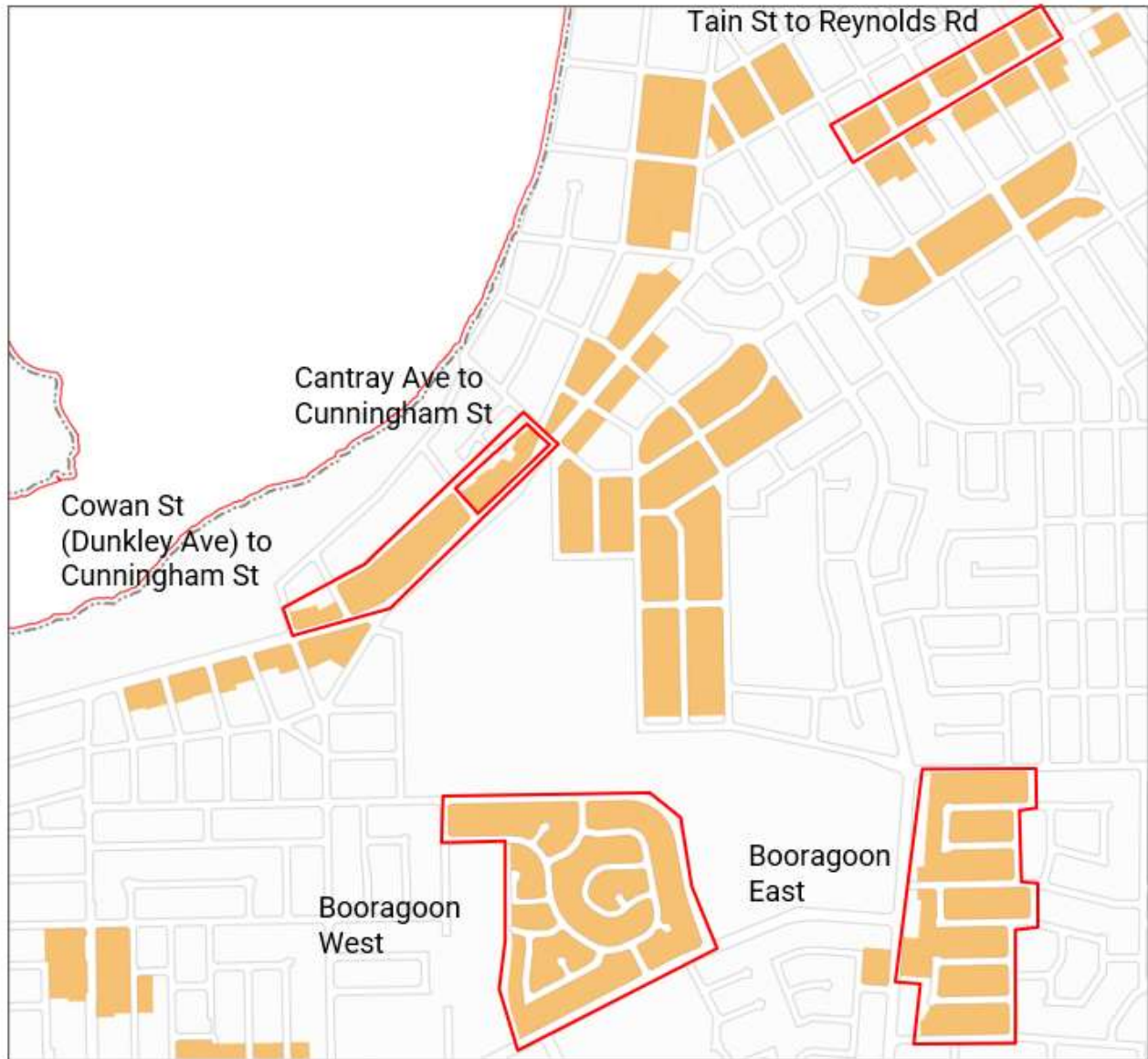


Figure 1: Areas cited in the petitions received

The details of each petition, and the City’s comments in response are provided below.

**Petition 1- Cowan Street to Cunningham Street (Dunkley Ave) – North of Canning Highway**

<p>Petition Details</p>	<p>On Monday, 19 August 2024 the City of Melville received a petition from Mr T Hair of Applecross, signed by 184 residents of the City of Melville and 3 non-residents. The petition reads as follows:</p> <p><i>We, the undersigned, all being electors of the City of Melville, respectfully request that the Council not approve the change of zoning as proposed in the LPS6 Review to properties located on the northern side of Canning Highway from Cowan Street to Cunningham Street.</i></p>
<p>Current and Proposed Density Code</p>	<p><u>Current R-Code:</u> R20  <u>Proposed R-Code:</u> R20/60 (split code) &amp; R60 for No. 65 Dunkley Avenue</p>
<p>City Comment</p>	<ul style="list-style-type: none"> <li>• Split coding is used elsewhere along Canning Highway and Leach Highway to achieve two main objectives:             <ol style="list-style-type: none"> <li>1. Provide additional density near a major transport corridor, and</li> <li>2. Reduce the number of vehicle crossovers onto the highway.</li> </ol> </li> <li>• The dual coding also generally applies to the properties adjacent to those fronting the highway, with the intention that alternative access can be facilitated through easements or amalgamation, potentially benefiting both landowners who are, as a result, entitled to the higher alternative density code.</li> <li>• The engagement feedback showed that respondents from properties with a Canning Highway boundary generally supported the proposal, however elsewhere the position was in opposition to the proposed change.</li> <li>• For more information on this particular area, refer to the fact sheet the City prepared as part of the engagement process- <a href="https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Cowan-St-to-Cunningham-St-(Dual-residential-density-codes).pdf">https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Cowan-St-to-Cunningham-St-(Dual-residential-density-codes).pdf</a></li> <li>• Whilst the petition did not provide any reason for the request, reviewing the feedback received through the survey response as part of the City’s engagement process indicates that the key concerns for residents in these areas are:             <ol style="list-style-type: none"> <li>1. Additional traffic and on-street parking.</li> <li>2. Impacts of higher density development on the character of the area/streetscape.</li> <li>3. Other amenity concerns (incl. noise, pollution, privacy).</li> </ol> <p><u>Response to Concerns Raised</u></p> <ul style="list-style-type: none"> <li>• The City is in the process of investigating the likely traffic impacts, the results of which will inform the City’s future recommendations to Council.</li> <li>• Later in the review process, the City will be required to formally refer the draft scheme to Main Roads Western Australia for their input. Main Roads will review the changes affecting the highway, as well as any traffic modelling prepared for the City.</li> <li>• In addition, the City is investigating options that could expand upon the prerequisites for developing at the higher R-Code, specifically where</li> </ul> </li> </ul>

	<p>multiple highway-fronting properties amalgamate and consolidate their vehicular access point to a single crossover. This would reduce the reliance on secondary streets, where concern is most concentrated.</p> <ul style="list-style-type: none"> <li>• The City acknowledges the concerns about potential impacts such as increased noise, pollution, and changes to the character of the area. While these are valid considerations, it's important for the City to balance them with the need to provide new housing opportunities in areas identified in the City's Local Planning Strategy.</li> <li>• The City is committed to planning for development in a way that minimises negative effects and ensures that growth aligns with the broader goals of creating sustainable, vibrant communities.</li> </ul>
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**Petition 2- Booragoon East**

Petition Details	<p>On Monday, 9 September 2024 the City of Melville received a petition from Ms C D'Costa of Booragoon, signed by 239 residents of the City of Melville and 0 non-residents. The petition reads as follows:</p> <p><i>We, the undersigned, all being electors of the City of Melville, respectfully request that the Council changes its proposed LPS6 rezoning of East Booragoon from R20 to R50, which includes Boston Way, Davenport Road, Pickering Way, Karoonda Road and Rankin Way.</i></p> <p><i>The present proposal is strongly opposed by the undersigned. R25 or R30 would be more acceptable.</i></p> <ul style="list-style-type: none"> <li>• <i>The high density (4dwellings, 3 storeys high) on a 728sqm block;</i></li> <li>• <i>Environmental impact, reduction of green space and loss of trees;</i></li> <li>• <i>Creating a 'concrete jungle' and higher temperatures;</i></li> <li>• <i>Overshadowing, blocking sunlight to neighbouring properties;</i></li> <li>• <i>Increased noise and pollution;</i></li> <li>• <i>Parking issues, parking on the streets, traffic congestion; and</i></li> <li>• <i>Increase in young families in the suburb would put extra demand on local schools already near/ at maximum capacity.</i></li> </ul>
Current and Proposed Density Code	<p><u>Current R-Code:</u> R20 and R40</p> <p><u>Proposed R-Code:</u> R40 and R50</p>
City Comment	<ul style="list-style-type: none"> <li>• The area has been identified primarily due to its location adjacent to the Booragoon Secondary Centre, the City's highest order activity centre. This is an area of uniquely high amenity, available services, close to the Booragoon bus port, Westfield Booragoon, major distributor roads like Riseley Street, as well as good access to public open space.</li> <li>• The housing stock in the area is generally aging, and a limited number of properties have been subdivided. With high land values, this creates good foundational economic conditions for redevelopment and a reinvestment in housing stock to occur progressively over time.</li> <li>• Several of the houses affected by the proposed change share a rear boundary with lots zoned R100, despite currently being only R20. This interface has the potential to have impacts on the R20 properties.</li> <li>• The R50 zoning affords a 13m/3 storey height limit, considered to be an</li> </ul>

	<p>appropriate transitional height from the 4 or more storeys possible along Riseley Street, down to the 2 storey limit further east. The R50 heights would represent a 2.5m of additional height compared to the heights permitted under the current framework.</p> <ul style="list-style-type: none"> <li>• Notwithstanding the petition response, the preliminary engagement identified mixed feedback in this area, including incidences of support for the proposed density changes, and even requests for more significant R-Code increases.</li> <li>• For more information on this particular area, refer to the fact sheet the City prepared as part of the engagement process- <a href="https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Booragoon-Centre-(East-adjacent-residential-density-change).pdf">https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Booragoon-Centre-(East-adjacent-residential-density-change).pdf</a></li> </ul> <p><u>Response to Concerns Raised</u></p> <ul style="list-style-type: none"> <li>• The City is in the process of investigating the likely traffic impacts, the results of which will inform the City’s future recommendations to Council.</li> <li>• The City is progressing options for Council to consider that have the potential to help manage tree canopy retention or replanting through the redevelopment phase. This work is expected to be resolved before the review of LPS6 is complete. In addition, public green space would not be impacted by the proposed changes.</li> <li>• The Department of Education have confirmed that their long-term student population model already anticipates the proposed housing growth in the area (i.e. their modelling takes into consideration local and state planning strategies), and they are confident in their ability to account for any short and long term changes in student numbers.</li> <li>• Overshadowing and other such amenity impacts are managed by the relevant development standards that would apply through the Residential Design Codes which are designed to mitigate and manage amenity impacts.</li> <li>• The City acknowledges the concerns about potential impacts such as increased noise and pollution. While these are valid considerations, it’s important for the City to balance them with the need to provide new housing opportunities in areas identified in the City’s Local Planning Strategy.</li> <li>• The City is committed to planning for development in a way that minimises negative effects and ensures that growth aligns with the broader goals of creating sustainable, vibrant communities.</li> </ul>
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**Petition 3- Collier Street to Conon Road – North of Canning Highway**

<p>Petition Details</p>	<p>On Tuesday, 17 September 2024, the City of Melville received a petition from Mr D Palmer of Applecross, signed by 15 residents of the City of Melville. The petition reads as follows:</p> <p><i>We, the undersigned, do respectfully request that the Council not approve the change of zoning as proposed in the LPS6 Review to properties located on the northern side Canning Highway from Cantray Ave to Cunningham Road.</i></p> <p><i>The Reasons Supporting this action: Is that in order for development to occur at this location, developers will need to provide the entrance and exit driveway for the entire high density development into Cantray Avenue or Cunningham Street which are quiet low density side streets and the</i></p>
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	<p><i>increased density will result in a heavy traffic flow that will create extreme congestion and adversely impact the amenity of these areas. In addition to the traffic congestion and loss of amenity, high rise developments particularly along fence lines will create overlooking, loss of privacy and increased noise. The traffic congestion on these streets will be unmanageable and even if residents use public transport the demand for buses on Canning Highway will require more buses and increase the congestion on Canning Highway which is already at a standstill during peak hour to an even greater gridlock. Development of these lots will not provide affordable housing and therefore the higher zoning should be placed in more affordable areas.</i></p>
<p>Current and Proposed Density Code</p>	<p><u>Current R-Code:</u> R40  <u>Proposed R-Code:</u> R40/80 (split code) and R80</p>
<p>City Comment</p>	<ul style="list-style-type: none"> <li>• Split coding is used elsewhere along Canning Highway and Leach Highway to achieve two main objectives:             <ol style="list-style-type: none"> <li>1. Provide additional density near a major transport corridor, and</li> <li>2. Reduce the number of vehicle crossovers onto the Highway.</li> </ol> </li> <li>• The dual coding also generally applies to the properties adjacent to those fronting the highway, with the intention that alternative access can be facilitated through easements or amalgamation, potentially benefiting both landowners who are, as a result, entitled to the higher alternative density code.</li> <li>• For more information on this particular area, refer to the fact sheet the City prepared as part of the engagement process- <a href="https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Cunningham-St-to-Conon-Rd-(Dual-residential-density-codes).pdf">https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Cunningham-St-to-Conon-Rd-(Dual-residential-density-codes).pdf</a></li> <li>• The concerns raised in the petition can be summarised as follows:             <ol style="list-style-type: none"> <li>1. Incentivising high density development that relies on quiet local streets for access will result in congestion and adverse amenity impacts on the area.</li> <li>2. In addition, high density developments will contribute towards congestion on Canning Highway.</li> <li>3. High density development will create privacy and noise issues.</li> <li>4. Development in the area will not be affordable, and therefore higher densities should be concentrated in more affordable areas.</li> </ol> <p><u>Response to Concerns Raised</u></p> <ul style="list-style-type: none"> <li>• The City is in the process of investigating the likely traffic impacts, the results of which will inform the City’s future recommendations to Council.</li> <li>• Later in the review process, the City will be required to formally refer the draft scheme to Main Roads Western Australia for their input. Main Roads will review the changes affecting the highway, as well as any traffic modelling prepared for the City.</li> <li>• The City is investigating options that could expand upon the prerequisites for developing at the higher R-Code, specifically where multiple highway-fronting properties amalgamate and consolidate their vehicular access point to a single crossover. This would reduce the reliance on the quieter secondary streets.</li> <li>• Concerns relating to issues of privacy are addressed by the relevant</li> </ul> </li> </ul>

	<p>development standards (primarily the Residential Design Codes) which require minimum privacy setbacks and other such standards to mitigate against overlooking issues.</p> <ul style="list-style-type: none"> <li>• The City notes the comments about this area of Applecross being inherently unaffordable. Housing diversity and affordability are considerations for the City, which is why there are higher density areas elsewhere. Nonetheless, the market for higher density housing is diverse, including those seeking to downsize or age in place.</li> <li>• The City acknowledges the concerns about potential impacts such as increased noise. While these are valid considerations, it's important for the City to balance them with the need to provide new housing opportunities in areas identified in the City's Local Planning Strategy.</li> <li>• The City is committed to planning for development in a way that minimises negative effects and ensures that growth aligns with the broader goals of creating sustainable, vibrant communities.</li> </ul>
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**Petition 4- Tain Street to Reynolds Road – North of Canning Highway**

Petition Details	<p>On Tuesday, 17 September 2024 the City of Melville received a petition from Mr J Vullo of Applecross, signed by 10 residents of the City of Melville. The petition reads as follows:</p> <p><i>We, the undersigned, respectfully request that the Council not approve the change of zoning as proposed in the LPS6 Review to properties located on the northern side Canning Highway from Tain Street to Reynolds Road.</i></p> <p><i>The Reasons Supporting this action: Is that in order for development to occur at this location, developers will need to provide the entrance and exit driveways onto quiet low density side streets and the increased density will result in a heavy traffic flow that will create extreme congestion and adversely impact the amenity of these areas. In addition to the traffic congestion and loss of amenity, high rise developments particularly along fence lines will create overlooking, loss of privacy and increased noise. The traffic congestion on these streets will be unmanageable and even if residents use public transport the demand for buses on Canning Highway will require more buses and increase the congestion on Canning Highway which is already at a standstill during peak hour to an even greater gridlock. Development of these lots will not provide affordable housing and therefore the higher zoning should be placed in more affordable areas.</i></p>
Current and Proposed Density Code	<p><u>Current R-Code:</u> R60 and R40/60</p> <p><u>Proposed R-Code:</u> R40/R80 (split code) and R40/100 (split code)</p>
City Comment	<ul style="list-style-type: none"> <li>• Split coding is used elsewhere along Canning Highway and Leach Highway to achieve two main objectives:             <ol style="list-style-type: none"> <li>1. Provide additional density near a major transport corridor.</li> <li>2. Reduce the number of vehicle crossovers onto the Highway.</li> </ol> </li> <li>• The dual coding also generally applies to the properties adjacent to those fronting the highway, with the intention that alternative access can be facilitated through easements or amalgamation, potentially benefiting both landowners who are, as a result, entitled to the higher alternative density code.</li> <li>• For more information on this particular area, refer to the fact sheet the City prepared as part of the engagement process-</li> </ul>

	<p><a href="https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Tain-St-to-Ullapool-Rd-(Dual-residential-density-codes).pdf">https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Canning-Hwy,-Tain-St-to-Ullapool-Rd-(Dual-residential-density-codes).pdf</a></p> <ul style="list-style-type: none"> <li>• The concerns raised in the petition can be summarised as follows:             <ol style="list-style-type: none"> <li>1. Incentivising high density development that relies on quiet local streets for access will result in congestion and adverse amenity impacts on the area.</li> <li>2. In addition, high density developments will contribute towards congestion on Canning Highway.</li> <li>3. High density development will create privacy and noise issues.</li> <li>4. Development in the area will not be affordable, and therefore higher densities should be concentrated in more affordable areas.</li> </ol> </li> </ul> <p><u>Response to Concerns Raised</u></p> <ul style="list-style-type: none"> <li>• The City is in the process of investigating the likely traffic impacts, the results of which will inform the City’s future recommendations to Council.</li> <li>• Later in the review process, the City will be required to formally refer the draft scheme to Main Roads Western Australia for their input. Main Roads will review any changes affecting the highway, as well as any traffic modelling prepared for the City.</li> <li>• The City is investigating options that could expand upon the prerequisites for developing at the higher R-Code, specifically where multiple highway-fronting properties amalgamate and consolidate their vehicular access point to a single crossover. This would reduce the reliance on the quieter secondary streets.</li> <li>• Concerns relating to issues of privacy are addressed by the relevant development standards (primarily the Residential Design Codes), which require minimum privacy setbacks and other such standards to mitigate against overlooking issues.</li> <li>• The City notes the comments about this area of Applecross being inherently unaffordable. Housing diversity and affordability are considerations for the City, which is why there are higher density areas elsewhere. Nonetheless, the market for higher density housing is diverse, including those seeking to downsize or age in place.</li> <li>• The City acknowledges the concerns about potential impacts such as increased noise. While these are valid considerations, it’s important for the City to balance them with the need to provide new housing opportunities in areas identified in the City’s Local Planning Strategy.</li> <li>• The City is committed to planning for development in a way that minimises negative effects and ensures that growth aligns with the broader goals of creating sustainable, vibrant communities.</li> </ul>
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**Petition 5- Booragoon West**

Petition Details	<p>On Wednesday, 18 September 2024, the City of Melville received a petition from Ms K Thomson of Booragoon. The petition, signed by 537 residents of the City of Melville and 1 non-resident, reads as follows:</p> <p><i>We, the undersigned, all being electors of the City of Melville, respectfully request that the Council:</i></p> <p><i>REVISE the proposed LPS6 rezoning of West Booragoon. Currently the</i></p>
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	<p><i>council is proposing to change the zones as follows:</i></p> <p><i>R20 to R40; R40 to R60; R20 to R100; R40 to R100</i></p> <p><i>These changes affect- The Ramble, Saw Ct, Eve Ct, Preen St, Davy Street, Marmion St, Melson Way, Soall Ct, Hallam Cl, Ainsworth Loop, Verco Ct and Swain Cl.</i></p> <p><i>*****The present proposal is strongly opposed by the undersigned.*****</i></p> <p><i>Instead it is suggested that: Rezoning R20 blocks to a maximum to R25 or R30. R40 blocks should remain as is without any change. The inclusion of R60 &amp; especially R100 high density living is unacceptable for this suburban area. Our reasons for this objections include but are not limited to: Increased-danger on the streets for children; pollution; noise; traffic; parking on streets. Pressure on stretched community services and infrastructure &amp; schools at capacity. Loss of amenities &amp; freedoms. Reduction of green space &amp; tree canopy, blocking sunlight to neighbouring properties.</i></p>
<p>Current and Proposed Density Code</p>	<p><u>Current R-Code:</u> R20 and R40</p> <p><u>Proposed R-Code:</u> R40, R60 and R100</p>
<p>City Comment</p>	<ul style="list-style-type: none"> <li>• The area has been identified primarily due to its location adjacent to the Booragoon Secondary Centre, the City’s highest order activity centre. This is an area of uniquely high amenity, close to the Booragoon bus port, services, Westfield Booragoon, Leisurefit Booragoon, Booragoon Primary School, major distributor roads like Marmion Street, as well as good access to public open space.</li> <li>• For more information on this particular area, refer to the fact sheet the City prepared as part of the engagement process- <a href="https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Booragoon-Centre-(West-adjacent-residential-density-change).pdf">https://www.melvillecity.com.au/CityOfMelville/media/melville-talks/documents/Booragoon-Centre-(West-adjacent-residential-density-change).pdf</a></li> <li>• The concerns raised in the petition are as follows:             <ol style="list-style-type: none"> <li>1. The proposed higher densities, particularly R100 create an unacceptable scale of development for what is a suburban context.</li> <li>2. Higher densities will result in more cars, which creates safety risks, traffic, on-street parking issues.</li> <li>3. The increased population will impact on the capacity of schools and other infrastructure.</li> <li>4. Loss of green space and established tree canopy.</li> <li>5. Loss of amenity including blocking of sunlight.</li> </ol> <p><u>Response to Concerns Raised</u></p> <ul style="list-style-type: none"> <li>• The City is in the process of investigating the likely traffic impacts, the results of which will inform the City’s future recommendations to Council.</li> <li>• The Department of Education have confirmed that their long-term student population model already anticipates the proposed housing growth in the area (i.e. their modelling takes into consideration local and state housing strategies), and they are confident in their ability to account for any short and long term changes in student numbers.</li> <li>• The City is progressing options for Council to consider that have the potential to help manage tree loss and replanting during redevelopment.</li> </ul> </li> </ul>

	<p>This work is expected to be resolved before the review of LPS6 is complete. In addition, public green space would not be impacted by the proposed changes.</p> <ul style="list-style-type: none"> <li>• Overshadowing and other such amenity impacts are addressed by the relevant development standards that would apply through the Residential Design Codes, designed to mitigate against unreasonable impacts.</li> <li>• The City notes that the locational attributes of the area justify an increase in residential density. Notwithstanding, the City accepts that there are circumstances that may warrant the City reconsidering the proposed density changes (at this point in time). These include:             <ol style="list-style-type: none"> <li>1. The age of the housing stock.</li> <li>2. The absence of interest from landowners to consider redevelopment.</li> </ol> </li> </ul> <p>Redevelopment of an area generally occurs when project feasibility is realised. As it stands, this particular part of Booragoon’s housing stock is considerably younger than the surrounding areas and is typified by larger family homes.</p> <p>The residual value in these homes coupled with the clear disinterest from the existing owners to consider the development opportunities would suggest that progressing with the changes would result in little uptake of the density changes in the short or medium term.</p> <p>Therefore, it’s likely that the City will conclude that it’s preferable to defer the changes until such time that the existing housing stock has matured further, which will likely coincide with an increase in interest from landowners to consider redevelopment options. This is not expected to occur for at least a decade or more.</p>
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The community petitions raise valid concerns about the potential impacts of increasing residential housing densities. Many of the issues raised require further investigation to fully understand their implications. Issues such as infrastructure capacity and traffic congestion form part of the scope of the review process and will be addressed as the review phases proceed.

The City is committed to thoroughly evaluating all of the feedback received through the preliminary engagement process, including the petitions, and ensuring Council are able to make well-informed decisions about the affected areas.

For that reason, the City is recommending that Council note the petitions received and the concerns raised therein, and to further recognise that the issues raised in the petitions will be subject of ongoing investigations associated with the review of LPS6.

The findings of further investigations will be presented to Council by December 2025 to enable Council to make informed decisions on the proposed content of the revised LPS6. The draft LPS6 review will also be the subject of a series of Councillor briefings. The briefings will assist Councillors with working through the wide range of issues associated with the LPS6 review proposals, culminating in a recommendation to Council for a decision to endorse a draft Scheme for formal public advertising.

## ENGAGEMENT

The petitions were received in response to preliminary consultation as part of the review of the City's LPS6.

Further public consultation will occur once the City has finalised the LPS6 changes and sought consent from both the Council and the WAPC/Minister for Planning to advertise the changes. The process of seeking relevant consent, and the advertising requirements will occur in accordance with the *Planning and Development Act (2005)* Part 5 Division 2.

## SUSTAINABILITY IMPLICATIONS

The environmental benefits from progressing with the City's approach to density in and around the activity centres, and along transport corridors are;

1. Construction efficiencies (e.g. fewer materials per dwelling, less demolition).
2. Less energy use in heating/cooling within a multi-storey development.
3. Building 'up' rather than 'out' protects excessive clearing of backyard vegetation as a result of residential subdivision (i.e. battle-axes).
4. Reduced car dependency through co-locating residential adjacent to retail, hospitality, and employment.
5. Protecting natural bush on the periphery of the metropolitan area that would otherwise be cleared to perpetuate residential sprawl.

## LEGISLATIVE AND POLICY ALIGNMENT

In accordance with the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, the petition has been acknowledged and a report has been prepared.

## FINANCIAL IMPLICATIONS

A budget is already allocated for the Local Planning Scheme 6 review. The continued growth and development of the City is directly linked to its on-going financial sustainability and ability to maintain and provide new and improved community services.

## CONSEQUENCE

The Council could choose to exclude one or more of the petition areas at this point in time, however, to do so could have unintended consequences for the review process. For example:

1. In balancing the City's infill mandate, the City would be required to consider alternative areas for density increase, which may not be as closely aligned to the City's Local Planning Strategy or State Government planning strategy.
2. The outright exclusion of areas in strategic locations could require the State Government to review areas and may request modifications.

To pre-empt the City's recommendations and the future deliberative process to consider the review of LPS6 holistically would mean Council may be deciding without full information.

By acknowledging the petition content and committing the City to further investigate the issues raised for formal presentation to Council as part of the review of LPS6, the Council ensures they can make an informed decision at the appropriate time.

### **BRIEFING FORUM – FURTHER INFORMATION**

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

**15 MOTIONS WITH PREVIOUS NOTICE**

Nil.

**16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)**

**17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC**

**18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC**

**19 CLOSURE**



City of  
**Melville**

**LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY**

**FOR THE PERIOD OF  
NOVEMBER 2024  
PRESENTED TO THE  
ORDINARY MEETING OF COUNCIL  
TO BE HELD ON 18 FEBRUARY 2025**

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.6376</b>	<b>AAA BARGAIN REMOVALS ALANDAD PTY LTD T/AS</b>			<b>\$ 2,160.00</b>
.6376	Removalists	45611	E124688	\$ 2,160.00
<b>.7359</b>	<b>AARO GROUP PTY LTD</b>			<b>\$ 47,496.33</b>
.7359	Drainage services	45611	E124720	\$ 11,754.23
.7359	Drainage services	45625	E125056	\$ 35,742.10
<b>.0366</b>	<b>ABAXA WH LOCATION SERVICES PTY LTD T/AS</b>			<b>\$ 4,366.14</b>
.0366	Underground Service Location	45625	E124946	\$ 4,366.14
<b>.5032</b>	<b>ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS</b>			<b>\$ 1,500.00</b>
.5032	Entertainers	45611	E124660	\$ 1,500.00
<b>.2135</b>	<b>ABSOLUTE RETICULATION</b>			<b>\$ 1,650.00</b>
.2135	Roads and paving supplies - concrete	45611	E124625	\$ 1,650.00
<b>.4888</b>	<b>ACTION GLASS &amp; ALUMINIUM</b>			<b>\$ 1,842.50</b>
.4888	Glazing supplies and services	45625	E125003	\$ 1,842.50
<b>.6964</b>	<b>ADAGE FURNITURE CORE HOSPITALITY GROUP PTY LTD T/AS</b>			<b>\$ 5,923.50</b>
.6964	Furniture	45625	E125046	\$ 5,923.50
<b>.8494</b>	<b>AGILE DOGS</b>			<b>\$ 660.00</b>
.8494	Training services	45611	E124746	\$ 660.00
<b>.9279</b>	<b>AIDAN D'ADHEMAR AIDAN MARK D'ADHEMAR T/AS</b>			<b>\$ 1,501.50</b>
.9279	Community events	45611	E124781	\$ 1,501.50
<b>.6855</b>	<b>AIR LIQUIDE AUSTRALIA LIIMITED</b>			<b>\$ 128.48</b>
.6855	Gas	45611	E124707	\$ 128.48
<b>.7444</b>	<b>AIR LIQUIDE HEALTHCARE PTY LTD</b>			<b>\$ 106.20</b>
.7444	Medical Oxygen Rental	45625	E125060	\$ 106.20
<b>.2330</b>	<b>ALINTA ENERGY ALINTA SALES PTY LTD T/AS</b>			<b>\$ 2,022.15</b>
.2330	Gas	45611	E124627	\$ 2,022.15

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.3350</b>	<b>ALL GARDENING SERVICES SCHNITZER, JOCHANAN SHANOAH T/AS</b>			<b>\$ 245.00</b>
.3350	Landscaping services and supplies	45625	E124987	\$ 245.00
<b>.8208</b>	<b>ALL GOOD GRUB GOODALL, STACEY MARIE T/AS</b>			<b>\$ 638.00</b>
.8208	Catering services and supplies	45611	E124738	\$ 638.00
<b>.8301</b>	<b>ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS</b>			<b>\$ 1,672.00</b>
.8301	Marketing and communication services	45611	E124741	\$ 1,672.00
<b>.3806</b>	<b>ALS LIBRARY SERVICES PTY LTD</b>			<b>\$ 4,520.17</b>
.3806	Library Expenses	45611	E124646	\$ 4,520.17
<b>.3016</b>	<b>AMPOL PETROLEUM DISTRIBUTORS PTY LTD</b>			<b>\$ 651.78</b>
.3016	Fuel	45611	E124632	\$ 651.78
<b>.9130</b>	<b>ANDREW SCOTT GREEN COUNCILLOR</b>			<b>\$ 3,038.33</b>
.9130	Councillor expenses	45623	E124935	\$ 3,038.33
<b>.6113</b>	<b>ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS</b>			<b>\$ 13,335.63</b>
.6113	Animal management and pound expenses	45625	E125023	\$ 13,335.63
<b>.5854</b>	<b>ANSTAT ANSTAT PTY LTD T/AS</b>			<b>\$ 3,614.60</b>
.5854	Lawlex Legislative Alerts	45625	E125020	\$ 3,614.60
<b>.1149</b>	<b>APACE AID INCORPORATED</b>			<b>\$ 1,150.44</b>
.1149	Nursery supplies	45625	E124963	\$ 1,150.44
<b>.5333</b>	<b>AQUAMONIX PTY LTD</b>			<b>\$ 30,423.80</b>
.5333	Irrigation and watering systems	45611	E124668	\$ 18,240.20
.5333	Irrigation and watering systems	45625	E125011	\$ 12,183.60
<b>.9260</b>	<b>ARBOR URBAN PTY LTD</b>			<b>\$ 5,874.00</b>
.9260	Arborists and tree services	45611	E124779	\$ 4,686.00
.9260	Arborists and tree services	45625	E125094	\$ 1,188.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.5738</b>	<b>ARTIST'S CHRONICLE DICIERO, LYNETTE PATRICE T/AS</b>			<b>\$ 720.00</b>
.5738	Advertising and media buy	45625	E125018	\$ 720.00
<b>.9499</b>	<b>ARYAN ASHIM MOHANTY</b>			<b>\$ 150.00</b>
.9499	Photography	45625	E125108	\$ 150.00
<b>.0202</b>	<b>ASLAB PTY LTD</b>			<b>\$ 4,356.00</b>
.0202	Pavement construction and streetscape services	45625	E124944	\$ 4,356.00
<b>.8833</b>	<b>ASPIRE PERFORMANCE TRAINING PTY LTD</b>			<b>\$ 7,700.00</b>
.8833	Training services	45611	E124755	\$ 7,700.00
<b>.9034</b>	<b>AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS</b>			<b>\$ 64.50</b>
.9034	Office equipment	45611	E124759	\$ 64.50
<b>.5138</b>	<b>AUST WEST AUTO ELECTRICAL PTY LTD</b>			<b>\$ 4,007.20</b>
.5138	Vehicle Repairs and Maintenance	45625	E125009	\$ 4,007.20
<b>.1523</b>	<b>AUSTRALIA POST PERTH</b>			<b>\$ 33,288.13</b>
.1523	Postage	45625	E124970	\$ 33,288.13
<b>.4967</b>	<b>AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS</b>			<b>\$ 1,732.29</b>
.4967	Uniforms and corporate wardrobe	45611	E124659	\$ 1,732.29
<b>.1804</b>	<b>AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS</b>			<b>\$ 15,912.93</b>
.1804	Air conditioning maintenance and services	45611	E124621	\$ 15,639.03
.1804	Air conditioning maintenance and services	45625	E124973	\$ 273.90
<b>.9490</b>	<b>AUSTRALIAN YOUTH CLIMATE COALITION LIMITED</b>			<b>\$ 500.00</b>
.9490	Environmental consultancy services	45625	E125105	\$ 500.00
<b>.0022</b>	<b>BAILEYS FERTILISERS AKC PTY LTD T/AS</b>			<b>\$ 7,458.00</b>
.0022	Landscaping services and supplies	45625	E124939	\$ 7,458.00
<b>.6272</b>	<b>BALSHAWS FLORIST ATF E.J BALSHAW &amp; M.D BALSHAW &amp; Z.F BALSHAW &amp; B.M GIBB T/AS</b>			<b>\$ 130.00</b>
.6272	Flowers and gifts and awards	45611	E124682	\$ 130.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9495</b>	<b>BARONS BEVERAGE SERVICES THE TRUSTEE FOR BARON INDUSTRIES TRADING TRUST T/AS</b>			<b>\$ 1,475.07</b>
.9495	Food and beverages for resale	45625	E125106	\$ 1,475.07
<b>.5661</b>	<b>BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS</b>			<b>\$ 21,861.00</b>
.5661	General hardware and tools	45611	E124674	\$ 10,840.00
.5661	General hardware and tools	45625	E125017	\$ 11,021.00
<b>.1073</b>	<b>BENARA NURSERIES THE TRUSTEE FOR THE QUITO UNIT TRUST T/AS</b>			<b>\$ 3,263.41</b>
.1073	Nursery supplies	45611	E124611	\$ 1,941.50
.1073	Nursery supplies	45625	E124959	\$ 1,321.91
<b>.8400</b>	<b>BETTER RENT ACCEPTANCE PTY LTD</b>			<b>\$ 169.40</b>
.8400	Property rent	45611	E124744	\$ 169.40
<b>.4703</b>	<b>BITUMEN SURFACING THE TRUSTEE FOR COMPLETE ROAD SERVICES TRUST T/AS</b>			<b>\$ 6,119.50</b>
.4703	Roads and paving supplies - asphalt and bitumen	45625	E125001	\$ 6,119.50
<b>.1364</b>	<b>BLUE GUM PARK TENNIS CLUB INC.</b>			<b>\$ 880.00</b>
.1364	Sport and recreation subsidies	45625	E124967	\$ 880.00
<b>.0187</b>	<b>BORAL CONSTRUCTION MATERIALS GROUP LTD</b>			<b>\$ 952.22</b>
.0187	Pavement construction and streetscape services	45611	E124593	\$ 952.22
<b>.8185</b>	<b>BOS CIVIL PTY LTD</b>			<b>\$ 133,017.47</b>
.8185	Engineering consulting services - Leeming Recreation Centre	45625	E125077	\$ 133,017.47
<b>.6739</b>	<b>BRIGHTMARK GROUP PTY LTD</b>			<b>\$ 19,076.71</b>
.6739	Commercial cleaning -= Public Toilets	45611	E124702	\$ 19,076.71
<b>.0399</b>	<b>BRITESHINE CLEANING SERVICES BRITESHINE CLEANING &amp; MAINTENANCE SERVICES PTY LTD T/AS</b>			<b>\$ 40,055.86</b>
.0399	Commercial cleaning - CoM Buildings	45611	E124600	\$ 15,744.98
.0399	Commercial cleaning - CoM Buildings	45625	E124947	\$ 24,310.88
<b>.9210</b>	<b>BRODIE ABRAHAMS</b>			<b>\$ 50.00</b>
.9210	Entertainers	45611	E124777	\$ 50.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.6998</b>	<b>BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS</b>			<b>\$ 224.60</b>
.6998	Staff supplies - Milk	45625	E125047	\$ 224.60
<b>.0137</b>	<b>BUCHER MUNICIPAL PTY LTD</b>			<b>\$ 698.78</b>
.0137	Engineering consulting services	45611	E124589	\$ 698.78
<b>.0004</b>	<b>BUILDING AND CONSTRUCTION INDUSTRIAL TRAINING BOARD</b>			<b>\$ 14,552.79</b>
.0004	Regulatory fees and government charges	45611	E124901	\$ 14,552.79
<b>9995</b>	<b>BUILDING COMMISSION DEPARTMENT OF COMMERCE T/AS</b>			<b>\$ 90,892.13</b>
9995	Regulatory fees and government charges	45611	E124902	\$ 90,892.13
<b>.5511</b>	<b>BULL CREEK TENNIS CLUB INC.</b>			<b>\$ 480.00</b>
.5511	Donations, Sponsorship & Contributions	45611	E124672	\$ 480.00
<b>.9474</b>	<b>BULLCREEK LEEMING AMATEUR FOOTBALL CLUB INC.</b>			<b>\$ 4,510.00</b>
.9474	Sports field services	45611	E124802	\$ 4,510.00
<b>.0036</b>	<b>BUNNINGS GROUP LIMITED</b>			<b>\$ 3,115.47</b>
.0036	Building construction materials and services	45611	E124584	\$ 1,657.25
.0036	Building construction materials and services	45625	E124940	\$ 1,458.22
<b>.8131</b>	<b>CABCHARGE PAYMENTS PTY LTD</b>			<b>\$ 443.62</b>
.8131	Taxis	45625	E125076	\$ 443.62
<b>.0965</b>	<b>CALIBRE PAINTING THE TRUSTEE FOR THE KIS TRUST T/AS</b>			<b>\$ 2,431.00</b>
.0965	Painting supplies and services	45625	E124955	\$ 2,431.00
<b>.9297</b>	<b>CANOVA CONSERVATION, TEXTILES &amp; EMBROIDERY CANOVA, VICTORIA ANNE T/AS</b>			<b>\$ 2,382.90</b>
.9297	Community events	45611	E124784	\$ 2,382.90
<b>.8124</b>	<b>CARLA ADAMS ADAMS, CARLA MELITA</b>			<b>\$ 30.75</b>
.8124	Artists and artworks	45611	E124735	\$ 30.75
<b>.8621</b>	<b>CD-SOFT EDUCATIONAL RESOURCES SOUTHERN EDUCATIONAL RESOURCES PTY LTD T/AS</b>			<b>\$ 2,513.50</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8621	Library Expenses	45611	E124750	\$ 2,513.50
<b>.5529</b>	<b>CHOICEONE PTY LTD</b>			<b>\$ 53,450.76</b>
.5529	Temporary labour	45611	E124673	\$ 30,234.35
.5529	Temporary labour	45625	E125015	\$ 23,216.41
<b>.8226</b>	<b>CHUBB FIRE SAFETY CHUBB FIRE &amp; SECURITY PTY LTD T/AS</b>			<b>\$ 759.00</b>
.8226	Fire equipment and maintenance services	45611	E124739	\$ 759.00
<b>.0287</b>	<b>CITY OF CANNING</b>			<b>\$ 4,751.50</b>
.0287	Use of Aquatic Facilities (Lane Hire)	45611	E124597	\$ 4,751.50
<b>.0001</b>	<b>CITY OF MELVILLE - PETTY CASH</b>			<b>\$ 87.40</b>
.0001	CITY OF MELVILLE - PETTY CASH	45611	070933	\$ 87.40
<b>.0057</b>	<b>CITY OF PERTH</b>			<b>\$ 16,470.14</b>
.0057	Long Service Leave - Accrued	45611	E124585	\$ 16,470.14
<b>.1277</b>	<b>CITY OF SOUTH PERTH</b>			<b>\$ 1,231.15</b>
.1277	Impound Fees	45611	E124616	\$ 1,145.35
.1277	Impound Fees	45625	E124965	\$ 85.80
<b>.1604</b>	<b>CIVIL SURVEY SOLUTIONS PTY LTD</b>			<b>\$ 5,736.50</b>
.1604	External training courses	45625	E124972	\$ 5,736.50
<b>.8599</b>	<b>CLASSIC HIRE MILTOM PTY LTD T/AS</b>			<b>\$ 902.00</b>
.8599	Event equipment hire	45611	E124748	\$ 902.00
<b>.7962</b>	<b>CLIVE ROSS COUNCILLOR</b>			<b>\$ 3,038.33</b>
.7962	Councillor expenses	45623	E124930	\$ 3,038.33
<b>.1083</b>	<b>COCKBURN PARTY HIRE THE TRUSTEE FOR L JEFFERY FAMILY TRUST T/AS</b>			<b>\$ 280.00</b>
.1083	Event equipment hire	45625	E124960	\$ 280.00
<b>.8107</b>	<b>COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS</b>			<b>\$ 1,800.00</b>
.8107	Photography	45611	E124734	\$ 1,800.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9192</b>	<b>COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD</b>			<b>\$ 666.49</b>
.9192	Pest & Weed Control	45611	E124774	\$ 666.49
<b>.7074</b>	<b>COMPLETE OFFICE SUPPLIES</b>			<b>\$ 8,769.56</b>
.7074	Stationery	45625	E125050	\$ 8,769.56
<b>.1193</b>	<b>CONSCIOUS CREATION FOUNDATION</b>			<b>\$ 1,650.00</b>
.1193	Artists and artworks	45611	E124614	\$ 1,650.00
<b>.3935</b>	<b>CONTRA-FLOW PTY LTD</b>			<b>\$ 221,645.70</b>
.3935	Traffic control services	45611	E124647	\$ 84,265.46
.3935	Traffic control services	45625	E124992	\$ 137,380.24
<b>.9037</b>	<b>COOLROOM HIRE WA FGS CAPITAL TRADING PTY LTD T/AS</b>			<b>\$ 410.00</b>
.9037	Event equipment hire - Cool room	45625	E125085	\$ 410.00
<b>.9110</b>	<b>COOPER &amp; OXLEY GROUP PTY LTD</b>			<b>\$ 1,106,024.99</b>
.9110	Major Refurbishment at LeisureFit Booragoon	45617	E124923	\$ 1,106,024.99
<b>.7070</b>	<b>CORSIGN WA PTY LTD</b>			<b>\$ 2,436.50</b>
.7070	Road signs	45625	E125049	\$ 2,436.50
<b>.7250</b>	<b>COUNTRY CLUB INTERNATIONAL PTY LTD</b>			<b>\$ 344.30</b>
.7250	Sport and recreation equipment	45611	E124716	\$ 344.30
<b>.6831</b>	<b>COVS GPC ASIA PACIFIC T/AS</b>			<b>\$ 729.50</b>
.6831	Plant purchase/Parts	45625	E125043	\$ 729.50
<b>.7859</b>	<b>CS LEGAL THE PIER GROUP PTY LTD T/AS</b>			<b>\$ 2,381.50</b>
.7859	Debt collection services - Rates	45611	E124732	\$ 1,119.00
.7859	Debt collection services - Rates	45625	E125068	\$ 1,262.50
<b>.4386</b>	<b>DA CHRISTIE PTY LTD</b>			<b>\$ 527.12</b>
.4386	Outdoor furniture and shades and exercise equipment	45625	E124997	\$ 527.12

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.7389</b>	<b>DAN MCCABE MCCABE, DANIEL T/AS</b>			<b>\$ 968.00</b>
.7389	Photography	45625	E125057	\$ 968.00
<b>.9348</b>	<b>DAVID ELIJHA JONES DAVID JONES</b>			<b>\$ 3,000.00</b>
.9348	Artists and artworks	45625	E125096	\$ 3,000.00
<b>.8608</b>	<b>DAVID GOLF &amp; ENGINEERING PTY LTD</b>			<b>\$ 522.50</b>
.8608	Sport and recreation equipment	45611	E124749	\$ 522.50
<b>.4051</b>	<b>DEPARTMENT OF FIRE AND EMERGENCY SERVICES</b>			<b>\$ 4,131,527.35</b>
.4051	Regulatory fees and government charges - ESL Remittance	45611	E124649	\$ 2,039,507.31
.4051	Regulatory fees and government charges - ESL Remittance	45625	E124993	\$ 2,092,020.04
<b>.1791</b>	<b>DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT</b>			<b>\$ 1,507.77</b>
.1791	Regulatory fees and government charges	45611	E124620	\$ 1,507.77
<b>.1918</b>	<b>DEPARTMENT OF TRANSPORT WA</b>			<b>\$ 1,779.25</b>
.1918	Vehicle Searches	45611	E124622	\$ 1,593.45
.1918	Jetty Renewal Fee	45625	E124974	\$ 185.80
<b>.8141</b>	<b>DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING &amp; COMMUNICATIONS PTY LTD T/AS</b>			<b>\$ 6,600.00</b>
.8141	Marketing and communication services	45611	E124736	\$ 6,600.00
<b>.8431</b>	<b>DJIRRILY DREAMING BELINDA COX T/AS</b>			<b>\$ 2,750.00</b>
.8431	Community events	45625	E125081	\$ 2,750.00
<b>.6541</b>	<b>DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS</b>			<b>\$ 24,161.14</b>
.6541	Architectural and design services - LeisureFit Booragoon	45611	E124692	\$ 24,161.14
<b>.3459</b>	<b>DOWNER EDI WORKS PTY LTD</b>			<b>\$ 160.93</b>
.3459	Roads and paving supplies - asphalt and bitumen	45625	E124989	\$ 160.93
<b>.6693</b>	<b>DOWSING GROUP PTY LTD</b>			<b>\$ 298,882.41</b>
.6693	Roads and paving supplies - quarry products and rubble	45611	E124699	\$ 289,411.21
.6693	Roads and paving supplies - quarry products and rubble	45625	E125038	\$ 9,471.20

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9476</b>	<b>DRAG QUEENS AUSTRALIA PTY LTD</b>			<b>\$ 687.50</b>
.9476	Community events	45611	E124803	\$ 687.50
<b>.3309</b>	<b>DRAINFLOW SERVICES PTY LTD</b>			<b>\$ 287,477.30</b>
.3309	Drainage services	45611	E124637	\$ 94,127.00
.3309	Drainage services	45625	E124985	\$ 193,350.30
<b>.0986</b>	<b>E &amp; MJ ROSHER PTY LTD</b>			<b>\$ 667.92</b>
.0986	Plant purchase/Parts	45625	E124956	\$ 667.92
<b>.6654</b>	<b>ECLIPSE SOILS PTY LTD</b>			<b>\$ 58.30</b>
.6654	Nursery supplies	45611	E124697	\$ 58.30
<b>.4756</b>	<b>ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M &amp; S UNIT TRUST T/AS</b>			<b>\$ 1,970.37</b>
.4756	Landfill management services	45625	E125002	\$ 1,970.37
<b>.7816</b>	<b>ECOBLUE INTERNATIONAL ECOLBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST</b>			<b>\$ 2,176.27</b>
.7816	Fuel	45611	E124731	\$ 2,176.27
<b>.2721</b>	<b>ECOBURBIA THE TRUSTEE FOR SOUTH BEACH ECO TRUST T/AS</b>			<b>\$ 660.00</b>
.2721	External training courses	45625	E124981	\$ 660.00
<b>.9236</b>	<b>ECOSCAPE AUSTRALIA PTY LTD</b>			<b>\$ 4,785.00</b>
.9236	Landscape design and architecture services	45611	E124778	\$ 4,785.00
<b>.4891</b>	<b>ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS</b>			<b>\$ 86.90</b>
.4891	Hazardous materials and sharps and chemical waste	45611	E124656	\$ 86.90
<b>.6230</b>	<b>ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS</b>			<b>\$ 9,852.01</b>
.6230	Locksmith supplies and services	45611	E124681	\$ 9,486.55
.6230	Locksmith supplies and services	45625	E125025	\$ 365.46
<b>.9165</b>	<b>ELLENBY TREE FARM ELLENBY PTY LTD T/AS</b>			<b>\$ 1,141.39</b>
.9165	Nursery supplies	45611	E124769	\$ 1,141.39
<b>.7101</b>	<b>ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS</b>			<b>\$ 649.00</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7101	Irrigation and watering systems	45625	E125051	\$ 649.00
<b>.1380</b>	<b>EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS</b>			<b>\$ 51,204.42</b>
.1380	Building construction materials and services	45611	E124617	\$ 36,083.26
.1380	Building construction materials and services	45625	E124968	\$ 15,121.16
<b>.0091</b>	<b>ENGINE PROTECTION EQUIPMENT</b>			<b>\$ 1,736.56</b>
.0091	Supply Parts for Vehicles	45611	E124587	\$ 314.89
.0091	Supply Parts for Vehicles	45625	E124941	\$ 1,421.67
<b>.7316</b>	<b>ENSIGN SERVICES (AUST.) PTY. LTD</b>			<b>\$ 224.93</b>
.7316	Laundry and dry cleaning	45611	E124719	\$ 224.93
<b>.4541</b>	<b>ENVIRO SWEEP EWCS UNIT TRUST T/AS</b>			<b>\$ 4,400.00</b>
.4541	Street sweeping services	45625	E124999	\$ 4,400.00
<b>.6929</b>	<b>ES2 ES2 PTY LTD T/AS</b>			<b>\$ 49,665.00</b>
.6929	Cloud services	45625	E125044	\$ 49,665.00
<b>.0159</b>	<b>EUROPCAR WA ILHA PTY LTD T/AS</b>			<b>\$ 1,311.09</b>
.0159	General Vehicle Hire	45611	E124591	\$ 1,311.09
<b>.9483</b>	<b>EVENT BIKE RACK HIRE</b>			<b>\$ 875.00</b>
.9483	Community events	45611	E124804	\$ 875.00
<b>.8965</b>	<b>EVENT HEALTH MANAGEMENT</b>			<b>\$ 1,164.90</b>
.8965	First aid officers for event	45611	E124757	\$ 1,164.90
<b>.7234</b>	<b>FAT FROG CONSULTING THE TRUSTEE FOR LIVING STREAMS TRUST T/AS</b>			<b>\$ 4,640.00</b>
.7234	Sustainability services	45625	E125053	\$ 4,640.00
<b>.0531</b>	<b>FEDEX EXPRESS AUSTRALIA PTY LTD</b>			<b>\$ 2,135.68</b>
.0531	Library Courier	45611	E124603	\$ 645.42
.0531	Library Courier	45625	E124949	\$ 1,490.26
<b>.9501</b>	<b>FELICITY JEAN GROOM</b>			<b>\$ 1,000.00</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9501	Artists and artworks	45625	E125109	\$ 1,000.00
<b>.8338</b>	<b>FLEXI STAFF FLEXI STAFF GROUP PTY LTD</b>			<b>\$ 12,338.98</b>
.8338	Temporary labour	45611	E124743	\$ 10,328.73
.8338	Temporary labour	45625	E125079	\$ 2,010.25
<b>.0204</b>	<b>FLICK ANTICIMEX</b>			<b>\$ 322.99</b>
.0204	Hygiene services	45611	E124594	\$ 322.99
<b>.5369</b>	<b>FOXTEL</b>			<b>\$ 350.00</b>
.5369	Cloud services	45611	E124669	\$ 350.00
<b>.8623</b>	<b>FRONT RUNNER AVL PTY LTD</b>			<b>\$ 12,844.82</b>
.8623	Community events	45611	E124751	\$ 7,124.82
.8623	Community events	45625	E125082	\$ 5,720.00
<b>.6332</b>	<b>FULL CIRCLE DESIGN SERVICES</b>			<b>\$ 11,000.00</b>
.6332	Environmental consultancy services	45611	E124686	\$ 11,000.00
<b>.3227</b>	<b>FULTON HOGAN INDUSTRIES PTY LTD</b>			<b>\$ 111,912.07</b>
.3227	Building construction materials and services	45611	E124635	\$ 92,240.59
.3227	Building construction materials and services	45625	E124983	\$ 19,671.48
<b>.9209</b>	<b>GAIA PERMACULTURE BLACKHAM, FIONA CAROLINE T/AS</b>			<b>\$ 500.00</b>
.9209	Landscape design and architecture services	45611	E124776	\$ 500.00
<b>.9404</b>	<b>GAPUWIYAK CULTURE &amp; ARTS ABORIGINAL CORPORATION</b>			<b>\$ 1,100.00</b>
.9404	Artists and artworks	45625	E125099	\$ 1,100.00
<b>.7497</b>	<b>GEORGIA KATE RICHTER</b>			<b>\$ 282.00</b>
.7497	Library Expenses	45625	E125061	\$ 282.00
<b>.8243</b>	<b>GFG CONSULTING GLEN FLOOD GROUP PTY LTD T/AS</b>			<b>\$ 3,099.25</b>
.8243	Consulting services	45625	E125078	\$ 3,099.25
<b>.6824</b>	<b>GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS</b>			<b>\$ 18,392.00</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6824	Temporary labour	45611	E124704	\$ 9,196.00
.6824	Temporary labour	45625	E125042	\$ 9,196.00
<b>.9072</b>	<b>GLOBAL MARINE ENCLOSURES PTY LTD</b>			<b>\$ 4,510.00</b>
.9072	Outdoor furniture and shades and exercise equipment	45611	E124764	\$ 4,510.00
<b>.7017</b>	<b>GLYNIS BARBER COUNCILLOR</b>			<b>\$ 4,983.74</b>
.7017	Councillor expenses	45623	E124929	\$ 4,983.74
<b>.7615</b>	<b>GO2CUP PTY LTD</b>			<b>\$ 3,483.70</b>
.7615	Catering services and supplies	45625	E125065	\$ 3,483.70
<b>.7938</b>	<b>GOOD DRINKS AUSTRALIA</b>			<b>\$ 1,419.44</b>
.7938	Catering services and supplies	45625	E125072	\$ 1,419.44
<b>.5101</b>	<b>GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS</b>			<b>\$ 12,535.60</b>
.5101	Graffiti removal services	45611	E124661	\$ 9,662.58
.5101	Graffiti removal services	45625	E125005	\$ 2,873.02
<b>.3232</b>	<b>GREEN SKILLS INC.</b>			<b>\$ 8,864.39</b>
.3232	Temporary labour	45611	E124636	\$ 4,125.01
.3232	Temporary labour	45625	E124984	\$ 4,739.38
<b>.6874</b>	<b>GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS</b>			<b>\$ 2,244.00</b>
.6874	Marketing and communication services	45611	E124708	\$ 2,244.00
<b>.9484</b>	<b>HAITCH STUDIO PTY LTD</b>			<b>\$ 3,327.50</b>
.9484	Artists and artworks	45625	E125104	\$ 3,327.50
<b>.9300</b>	<b>HARVEY NORMAN AV/IT O'CONNOR THE TRUSTEE FOR OCOCENTA NO 2 TRUST T/AS</b>			<b>\$ 947.00</b>
.9300	Appliances and whitegoods	45611	E124785	\$ 947.00
<b>.9310</b>	<b>HAUL GROUP INFILLR PTY LTD T/AS</b>			<b>\$ 62,262.44</b>
.9310	Engineering consulting services	45611	E124786	\$ 62,262.44
<b>.4312</b>	<b>HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD</b>			<b>\$ 60,450.12</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.4312	Temporary labour	45611	E124653	\$ 55,333.25
.4312	Temporary labour	45625	E124996	\$ 5,116.87
<b>.9214</b>	<b>HFM ASSET MANAGEMENT PTY LTD</b>			<b>\$ 5,445.00</b>
.9214	Business and management consulting and services	45625	E125093	\$ 5,445.00
<b>.7810</b>	<b>HILTON HARVEST COMMUNITY GARDEN INC</b>			<b>\$ 5,051.41</b>
.7810	Park maintenance charges	45611	E124730	\$ 5,051.41
<b>.4637</b>	<b>HIRE SOCIETY THE TRUSTEE FOR EDGAR PITTEE FAMILY TRUST T/AS</b>			<b>\$ 1,497.89</b>
.4637	Event equipment hire	45625	E125000	\$ 1,497.89
<b>.6705</b>	<b>HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS</b>			<b>\$ 22,479.60</b>
.6705	Architectural and design services	45611	E124701	\$ 10,076.00
.6705	Architectural and design services	45625	E125040	\$ 12,403.60
<b>.5489</b>	<b>HORIZON WEST LANDSCAPE &amp; IRRIGATION PTY LTD</b>			<b>\$ 35,631.97</b>
.5489	Irrigation and watering systems	45611	E124671	\$ 13,029.50
.5489	Irrigation and watering systems	45625	E125014	\$ 22,602.47
<b>.9062</b>	<b>HYDROQUIP PUMPS &amp; IRRIGATION PTY LTD</b>			<b>\$ 203,947.70</b>
.9062	Irrigation and watering systems	45611	E124762	\$ 203,947.70
<b>.8748</b>	<b>ID CONSULTING PTY LTD</b>			<b>\$ 23,562.00</b>
.8748	Subscriptions	45611	E124753	\$ 23,562.00
<b>.8260</b>	<b>ILONA ANN MARGARET MCGUIRE</b>			<b>\$ 3,000.00</b>
.8260	Community events	45611	E124740	\$ 3,000.00
<b>.0114</b>	<b>INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS</b>			<b>\$ 1,406.65</b>
.0114	General hardware and tools	45611	E124588	\$ 894.70
.0114	General hardware and tools	45625	E124942	\$ 511.95
<b>.6016</b>	<b>INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS</b>			<b>\$ 14,767.51</b>
.6016	Temporary labour	45611	E124676	\$ 6,822.59
.6016	Temporary labour	45625	E125021	\$ 7,944.92

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9281</b>	<b>INFRASTRUCTURE FOCUS GRAHAM R LANTZKE T/AS</b>			<b>\$ 2,200.00</b>
.9281	Engineering consulting services	45611	E124782	\$ 2,200.00
<b>.0009</b>	<b>INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS</b>			<b>\$ 879.57</b>
.0009	Hygiene services	45625	E124938	\$ 879.57
<b>.5117</b>	<b>INNERSPACE COMMERCIAL INTERIORS THE TRUSTEE FOR CORNWALL IMPORT UNIT TRUST T/AS</b>			<b>\$ 1,276.00</b>
.5117	Furniture - Atwell Store Room	45625	E125006	\$ 1,276.00
<b>.6615</b>	<b>INSTANT TOILETS &amp; SHOWERS INSTANT PRODUCTS HIRE T/AS</b>			<b>\$ 3,844.17</b>
.6615	Event equipment hire	45625	E125035	\$ 3,844.17
<b>.4326</b>	<b>INTELIFE GROUP LIMITED</b>			<b>\$ 5,201.64</b>
.4326	Commercial cleaning	45611	E124654	\$ 5,201.64
<b>.7417</b>	<b>IZZI VISUAL COMMUNICATION KRUGER, ISABEL T/AS</b>			<b>\$ 4,895.00</b>
.7417	Creative services and graphic design	45625	E125059	\$ 4,895.00
<b>.5119</b>	<b>JANA BRADDOCK COM EMPLOYEE</b>			<b>\$ 156.03</b>
.5119	Staff reimbursements	45611	E124662	\$ 112.50
.5119	Staff reimbursements	45625	E125007	\$ 43.53
<b>.7967</b>	<b>JANE EDINGER COUNCILLOR</b>			<b>\$ 3,038.33</b>
.7967	Councillor expenses	45623	E124931	\$ 3,038.33
<b>.1406</b>	<b>JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS</b>			<b>\$ 2,485.00</b>
.1406	IT hardware	45611	E124618	\$ 2,485.00
<b>.5542</b>	<b>JCB CONSTRUCTION EQUIPMENT AUSTRALIA CFC HOLDINGS PTY LTD T/AS</b>			<b>\$ 545.38</b>
.5542	Plant purchase/Parts	45625	E125016	\$ 545.38
<b>.8045</b>	<b>JENNIFER GAYE AGENCIES JERVIS, JENNIFER GAYE T/AS</b>			<b>\$ 3,500.00</b>
.8045	Artists and artworks	45625	E125074	\$ 3,500.00
<b>.7971</b>	<b>JENNIFER SPANBROEK COUNCILLOR</b>			<b>\$ 3,038.33</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7971	Councillor expenses	45623	E124932	\$ 3,038.33
<b>.6189</b>	<b>JLF DRAFTING SERVICES FILDES, JENNIFER GAYE T/AS</b>			<b>\$ 2,100.00</b>
.6189	Architectural and design services	45625	E125024	\$ 2,100.00
<b>.9466</b>	<b>JOSHUA KEMP</b>			<b>\$ 241.00</b>
.9466	Community events	45611	E124801	\$ 241.00
<b>.8546</b>	<b>JULUWARLU GROUP ABORIGINAL CORPORATION</b>			<b>\$ 64.53</b>
.8546	Artists and artworks	45611	E124747	\$ 64.53
<b>.6279</b>	<b>KAREN WHEATLAND COUNCILLOR</b>			<b>\$ 3,215.14</b>
.6279	Councillor expenses	45611	E124683	\$ 176.81
.6279	Councillor expenses	45623	E124927	\$ 3,038.33
<b>.9362</b>	<b>KATE ALIDA MULLEN KATE MULLEN</b>			<b>\$ 1,100.00</b>
.9362	Artists and artworks	45611	E124789	\$ 1,100.00
<b>.2898</b>	<b>KATHERINE MAIR COUNCILLOR</b>			<b>\$ 9,621.75</b>
.2898	Councillor expenses	45623	E124924	\$ 9,621.75
<b>.6394</b>	<b>KENNARDS HIRE PTY LTD</b>			<b>\$ 4,234.38</b>
.6394	Event equipment hire	45611	E124689	\$ 2,499.98
.6394	Event equipment hire	45625	E125029	\$ 1,734.40
<b>.9029</b>	<b>KIRSTEN GRAHAM PHOTOGRAPHY THE TRUSTEE FOR GRAHAM FAMILY TRUST T/AS</b>			<b>\$ 1,760.00</b>
.9029	Photography	45625	E125084	\$ 1,760.00
<b>.7408</b>	<b>KIRSTEN TRENIA WATKINS</b>			<b>\$ 600.00</b>
.7408	Artists and artworks	45625	E125058	\$ 600.00
<b>.6770</b>	<b>KLEENIT PTY LTD</b>			<b>\$ 3,390.42</b>
.6770	Graffiti removal services	45611	E124703	\$ 2,403.50
.6770	Graffiti removal services	45625	E125041	\$ 986.92
<b>.7064</b>	<b>KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD</b>			<b>\$ 150.70</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7064	Printers and multifunction devices	45611	E124713	\$ 150.70
<b>.7292</b>	<b>LAMINAR CAPITAL PTY. LTD</b>			<b>\$ 550.00</b>
.7292	Accounting and financial services	45611	E124718	\$ 550.00
<b>.1115</b>	<b>LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS</b>			<b>\$ 2,942.79</b>
.1115	Regulatory fees and government charges	45611	E124613	\$ 1,819.00
.1115	Regulatory fees and government charges	45625	E124962	\$ 1,123.79
<b>.3646</b>	<b>LANDSCAPE YARD O'CONNOR FROALO PTY LIMITED</b>			<b>\$ 37.00</b>
.3646	Landscape design and architecture services	45611	E124642	\$ 37.00
<b>.0688</b>	<b>LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS</b>			<b>\$ 1,170.10</b>
.0688	Laundry and dry cleaning	45625	E124952	\$ 1,170.10
<b>.9413</b>	<b>LAUREN JANE SALT</b>			<b>\$ 415.00</b>
.9413	Artists and artworks	45611	E124793	\$ 415.00
<b>.3716</b>	<b>LEARNING HORIZONS THE HELEN HARDCASTLE TRUST T/AS</b>			<b>\$ 22,000.00</b>
.3716	Training services	45611	E124644	\$ 9,900.00
.3716	Training services	45625	E124991	\$ 12,100.00
<b>.7783</b>	<b>LESSEN WITH PEG - RETHINK WASTE</b>			<b>\$ 500.00</b>
.7783	Other waste expenses - Workshop	45625	E125066	\$ 500.00
<b>.7919</b>	<b>LINCOLN MACKINNON</b>			<b>\$ 176.00</b>
.7919	Entertainers	45625	E125071	\$ 176.00
<b>.6451</b>	<b>LIVING TURF GREENSHED PTY LTD T/AS</b>			<b>\$ 52,378.70</b>
.6451	Turf and Equipment	45611	E124690	\$ 36,153.70
.6451	Turf and Equipment	45625	E125031	\$ 16,225.00
<b>.5475</b>	<b>LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS</b>			<b>\$ 53,614.33</b>
.5475	Landscaping services and supplies	45611	E124670	\$ 1,760.00
.5475	Landscaping services and supplies	45625	E125013	\$ 51,854.33

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9465</b>	<b>LOST PLOT PRESS JADE DEMELZA PLOTTKE T/AS</b>			<b>\$ 389.00</b>
.9465	Library Expenses	45611	E124800	\$ 389.00
<b>.9479</b>	<b>LUCY PEACH PTY LTD</b>			<b>\$ 1,100.00</b>
.9479	Community events	45625	E125103	\$ 1,100.00
<b>.7275</b>	<b>LUMEN IT LUMEN IT PTY LTD T/AS</b>			<b>\$ 3,691.60</b>
.7275	IT and telecommunications expenses	45611	E124717	\$ 3,691.60
<b>.1343</b>	<b>M P ROGERS &amp; ASSOCIATES PTY LTD</b>			<b>\$ 67,644.90</b>
.1343	Aquatic Asset Survey	45625	E124966	\$ 67,644.90
<b>.0340</b>	<b>MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS</b>			<b>\$ 3,190.00</b>
.0340	Auditing services	45611	E124599	\$ 3,190.00
<b>.3607</b>	<b>MAGNETISM ART &amp; DESIGN DUGGAN, DANIEL ALLEN T/AS</b>			<b>\$ 6,354.00</b>
.3607	Community events	45611	E124641	\$ 6,354.00
<b>.0141</b>	<b>MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS</b>			<b>\$ 921.02</b>
.0141	Repairs and parts for Vehicles	45611	E124590	\$ 921.02
<b>.9376</b>	<b>MARGARET BAXTER BAXTER, MARGARET ANNE T/AS</b>			<b>\$ 1,500.00</b>
.9376	Artists and artworks	45611	E124791	\$ 1,500.00
<b>.9470</b>	<b>MARK HASLAM</b>			<b>\$ 400.00</b>
.9470	Community events	45611	070934	\$ 400.00
<b>.9497</b>	<b>MARLEY RURU DONNAN-COOK</b>			<b>\$ 350.00</b>
.9497	Artists and artworks	45625	E125107	\$ 350.00
<b>.6037</b>	<b>MARQUEE MAGIC TUTAKI UNIT TRUST T/AS</b>			<b>\$ 2,145.00</b>
.6037	Event equipment hire	45611	E124677	\$ 2,145.00
<b>.5232</b>	<b>MATTHEW WOODALL COUNCILLOR</b>			<b>\$ 3,038.33</b>
.5232	Councillor expenses	45623	E124926	\$ 3,038.33

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.2678</b>	<b>MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS</b>			<b>\$ 212.85</b>
.2678	Pest & Weed Control	45611	E124630	\$ 212.85
<b>.5144</b>	<b>MCGEES PROPERTY SULLIVAN COMMERCIAL PTY LTD T/AS</b>			<b>\$ 4,400.00</b>
.5144	Valuation services	45611	E124664	\$ 4,400.00
<b>.9324</b>	<b>MCLEODS LAWYERS PTY LTD</b>			<b>\$ 3,866.61</b>
.9324	Legal and conveyancing services	45611	E124788	\$ 950.73
.9324	Legal and conveyancing services	45625	E125095	\$ 2,915.88
<b>.9142</b>	<b>MELVILLE BIN HIRE RAOL PTY LTD T/AS</b>			<b>\$ 1,590.00</b>
.9142	Waste collection and disposal	45611	E124768	\$ 1,590.00
<b>.1060</b>	<b>MELVILLE CARES</b>			<b>\$ 5,907.01</b>
.1060	Donations, Sponsorship & Contributions	45625	E124958	\$ 5,907.01
<b>.6638</b>	<b>MELVILLE TOYOTA SERVO AUSTRALIA MELVILLE PTY LTD T/AS</b>			<b>\$ 1,677.99</b>
.6638	Servicing and repairs	45611	E124696	\$ 1,417.66
.6638	Servicing and repairs	45625	E125036	\$ 260.33
<b>.9166</b>	<b>MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD</b>			<b>\$ 110.00</b>
.9166	IT and telecommunications expenses	45625	E125090	\$ 110.00
<b>.1603</b>	<b>MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS</b>			<b>\$ 531.54</b>
.1603	Marketing and communication services	45611	E124619	\$ 531.54
<b>.8928</b>	<b>METRO STEEL SERVICES DIAMOND FIELD PTY LTD T/AS</b>			<b>\$ 736.93</b>
.8928	Welders and metal fabrication products and services	45611	E124756	\$ 736.93
<b>.7686</b>	<b>MIDLAND BRICK PTY LTD</b>			<b>\$ 81,381.00</b>
.7686	Building construction materials and services	45611	E124729	\$ 81,381.00
<b>.9054</b>	<b>MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS</b>			<b>\$ 1,605.00</b>
.9054	Roads and paving supplies - concrete	45611	E124760	\$ 690.00
.9054	Roads and paving supplies - concrete	45625	E125086	\$ 915.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.6694</b>	<b>MINTERELLISON</b>			<b>\$ 6,860.37</b>
.6694	Legal and conveyancing services	45611	E124700	\$ 4,729.12
.6694	Legal and conveyancing services	45625	E125039	\$ 2,131.25
<b>.8391</b>	<b>MIRACLE RECREATION EQUIPMENT SUPERIOR NOMINEES PTY LTD T/AS</b>			<b>\$ 14,589.30</b>
.8391	Playground equipment and maintenance	45625	E125080	\$ 14,589.30
<b>.8768</b>	<b>MODE DESIGN CORP PTY LTD</b>			<b>\$ 1,430.00</b>
.8768	Architectural and design services	45611	E124754	\$ 1,430.00
<b>.7462</b>	<b>MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS</b>			<b>\$ 1,280.00</b>
.7462	Surveyors	45611	E124722	\$ 1,280.00
<b>.0212</b>	<b>MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS</b>			<b>\$ 1,220.46</b>
.0212	Asbestos removal and disposal	45611	E124595	\$ 1,220.46
<b>.4273</b>	<b>MT PLEASANT BOWLING CLUB</b>			<b>\$ 845.00</b>
.4273	Accounting and financial services	45625	E124995	\$ 845.00
<b>.0866</b>	<b>MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS</b>			<b>\$ 154.00</b>
.0866	Creative services and graphic design	45625	E124953	\$ 154.00
<b>.9416</b>	<b>NATASHA THOMAS</b>			<b>\$ 1,180.00</b>
.9416	Community events	45611	E124794	\$ 1,180.00
<b>.9201</b>	<b>NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS</b>			<b>\$ 162.00</b>
.9201	HR and workforce services	45611	E124775	\$ 162.00
<b>.6044</b>	<b>NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS</b>			<b>\$ 1,090.00</b>
.6044	Animal management and pound expenses	45611	E124678	\$ 695.00
.6044	Animal management and pound expenses	45625	E125022	\$ 395.00
<b>.7940</b>	<b>NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD</b>			<b>\$ 116,869.21</b>
.7940	Bush regeneration	45611	E124733	\$ 98,470.07
.7940	Bush regeneration	45625	E125073	\$ 18,399.14

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.6837</b>	<b>NETSTAR AUSTRALIA PTY LTD</b>			<b>\$ 7,260.00</b>
.6837	Minor machinery	45611	E124705	\$ 7,260.00
<b>.2969</b>	<b>NICOLE ROBINS COUNCILLOR</b>			<b>\$ 3,038.33</b>
.2969	Councillor expenses	45623	E124925	\$ 3,038.33
<b>.6515</b>	<b>NON-ADVERTISING MARKETFORCE PTY LTD</b>			<b>\$ 14,567.30</b>
.6515	Advertising and media buy	45625	E125033	\$ 14,567.30
<b>.7658</b>	<b>NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS</b>			<b>\$ 19,794.06</b>
.7658	Architectural and design services	45611	E124728	\$ 19,794.06
<b>.8649</b>	<b>NORMAN DISNEY &amp; YOUNG NDY MANAGEMENT PTY LTD T/AS</b>			<b>\$ 10,219.00</b>
.8649	Engineering consulting services	45611	E124752	\$ 10,219.00
<b>.3408</b>	<b>NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS</b>			<b>\$ 135,833.19</b>
.3408	Electrical and lighting maintenance supplies and services	45611	E124638	\$ 84,990.82
.3408	Electrical and lighting maintenance supplies and services	45625	E124988	\$ 50,842.37
<b>.5866</b>	<b>NRP ELECTRICAL SERVICES</b>			<b>\$ 1,457.50</b>
.5866	Electrical and lighting maintenance supplies and services	45611	E124675	\$ 1,457.50
<b>.7336</b>	<b>NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS</b>			<b>\$ 1,496.84</b>
.7336	Landscaping services and supplies	45625	E125055	\$ 1,496.84
<b>.1020</b>	<b>NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS</b>			<b>\$ 17,642.48</b>
.1020	Irrigation and watering systems	45611	E124609	\$ 13,702.83
.1020	Irrigation and watering systems	45625	E124957	\$ 3,939.65
<b>.7208</b>	<b>OBAN GROUP PTY LTD</b>			<b>\$ 122,807.17</b>
.7208	Building Renewal - Southern Districts Senior Club	45611	E124715	\$ 122,807.17
<b>.7543</b>	<b>ON TAP PLUMBING &amp; GAS PTY LTD</b>			<b>\$ 111,031.53</b>
.7543	Plumbing maintenance supplies and services	45611	E124723	\$ 65,311.35
.7543	Plumbing maintenance supplies and services	45625	E125062	\$ 45,720.18

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.9314</b>	<b>OSCAR PHILIP VAN GASS</b>			<b>\$ 1,225.00</b>
.9314	Artists and artworks	45611	E124787	\$ 1,225.00
<b>.0181</b>	<b>P&amp;G BODY BUILDERS P &amp; G BODY BUILDERS PTY LTD T/AS</b>			<b>\$ 51,377.20</b>
.0181	Fleet Registration Expenses	45611	E124592	\$ 48,352.20
.0181	Repairs and parts for Vehicles	45625	E124943	\$ 3,025.00
<b>.2629</b>	<b>PAPERBARK TECHNOLOGIES PTY LTD</b>			<b>\$ 2,810.00</b>
.2629	Nursery supplies	45611	E124629	\$ 2,395.00
.2629	Nursery supplies	45625	E124979	\$ 415.00
<b>.6488</b>	<b>PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS</b>			<b>\$ 11,052.80</b>
.6488	Security services	45611	E124691	\$ 8,967.20
.6488	Security services	45625	E125032	\$ 2,085.60
<b>.9175</b>	<b>PATRICK SIMS SIMS, PATRICK JAMES T/AS</b>			<b>\$ 440.00</b>
.9175	Architectural and design services	45611	E124770	\$ 440.00
<b>.7866</b>	<b>PAULINE LOGAN CONSULTING &amp; ASSOCIATES</b>			<b>\$ 2,640.00</b>
.7866	Consulting services	45625	E125069	\$ 2,640.00
<b>.0082</b>	<b>PENSKE AUSTRALIA PTY LTD</b>			<b>\$ 3,082.32</b>
.0082	Vehicle Repairs and Maintenance	45611	E124586	\$ 3,082.32
<b>.3681</b>	<b>PERFEKT PTY LTD THE TRUSTEE FOR BERTRIKA TRUST &amp; OTHERS T/AS</b>			<b>\$ 16,038.37</b>
.3681	IT technical services	45611	E124643	\$ 16,038.37
<b>.2987</b>	<b>PERTH PARTY HIRE THE TRUSTEE FOR THE HENDIES UNIT TRUST T/AS</b>			<b>\$ 2,115.00</b>
.2987	Event equipment hire	45611	E124631	\$ 2,115.00
<b>.9366</b>	<b>PERTH SOCIAL BOOTH</b>			<b>\$ 998.00</b>
.9366	Photography	45611	E124790	\$ 998.00
<b>.1079</b>	<b>PIRTEK (FREMANTLE) PTY LTD</b>			<b>\$ 199.22</b>
.1079	Pipes and fittings services	45611	E124612	\$ 199.22

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.0413</b>	<b>PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS</b>			<b>\$ 703.54</b>
.0413	Park maintenance charges	45611	E124601	\$ 338.02
.0413	Park maintenance charges	45625	E124948	\$ 365.52
<b>.0461</b>	<b>PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS</b>			<b>\$ 8,250.00</b>
.0461	Engineering consulting services	45611	E124602	\$ 8,250.00
<b>.9272</b>	<b>PSQ GROUP XERCES IT PTY LTD T/AS</b>			<b>\$ 888.53</b>
.9272	IT and telecommunications expenses	45611	E124780	\$ 888.53
<b>.9506</b>	<b>PWE PROPERTY CONSULTANTS &amp; VALUERS PWE CONSULTING (WA) PTY LTD T/AS</b>			<b>\$ 990.00</b>
.9506	Valuation services	45625	E125110	\$ 990.00
<b>.0977</b>	<b>QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS</b>			<b>\$ 214.50</b>
.0977	Outsourced printing	45611	E124607	\$ 214.50
<b>.6280</b>	<b>QUANTUM BUILDING SERVICES PTY LTD</b>			<b>\$ 20,180.02</b>
.6280	Roofing services	45611	E124684	\$ 15,675.44
.6280	Roofing services	45625	E125026	\$ 4,504.58
<b>.7236</b>	<b>RAWLINSONS (W.A) RAWLINSON ROBERTS &amp; PARTNERS UNITRUST T/AS</b>			<b>\$ 26,661.25</b>
.7236	Refurbishment Works - LeisureFit Booragoon	45625	E125054	\$ 26,661.25
<b>.7445</b>	<b>REINO INTERNATIONAL PTY LIMITED</b>			<b>\$ 39,969.80</b>
.7445	Parking meters	45611	E124721	\$ 39,969.80
<b>.9397</b>	<b>RENASCENT WESTERN AUSTRALIA PTY LIMITED</b>			<b>\$ 335,860.05</b>
.9397	Len Shearer Reserve and Blue Gum Community Centre Renovations	45611	E124792	\$ 335,860.05
<b>.2002</b>	<b>RENT A FENCE PTY LTD THE TRUSTEE FOR THE RENT A FENCE AUSTRALIA TRUST T/AS</b>			<b>\$ 515.65</b>
.2002	Fencing supplies and services	45625	E124975	\$ 515.65
<b>.2203</b>	<b>RESOURCE RECOVERY GROUP</b>			<b>\$ 721,083.84</b>
.2203	Waste expenses	45611	E124626	\$ 420,845.22
.2203	Waste expenses	45625	E124977	\$ 300,238.62

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
<b>.6853</b>	<b>RETRO ROADS TAGSAT PTY LTD T/AS</b>			<b>\$ 4,062.85</b>
.6853	Road line marking	45611	E124706	\$ 4,062.85
<b>.9451</b>	<b>RICHARD ALDERSON</b>			<b>\$ 250.00</b>
.9451	Community events	45611	E124798	\$ 250.00
<b>.6939</b>	<b>ROAD AND TRAFFIC SERVICES PTY LTD</b>			<b>\$ 1,188.00</b>
.6939	Road line marking	45611	E124710	\$ 1,188.00
<b>.6591</b>	<b>ROAD SPECIALIST AUSTRALIA PTY LTD THE TRUSTEE FOR RAW FAMILY TRUST T/AS</b>			<b>\$ 4,146.45</b>
.6591	Vehicle Repairs and Maintenance	45611	E124694	\$ 4,146.45
<b>.9383</b>	<b>ROD GARLETT</b>			<b>\$ 3,000.00</b>
.9383	Artists and artworks	45625	E125098	\$ 3,000.00
<b>.6165</b>	<b>ROGUE FITNESS AUSTRALIA COULTER VENTURES AUSTRALIA PTY T/AS</b>			<b>\$ 3,134.00</b>
.6165	Sport and recreation equipment	45611	E124679	\$ 3,134.00
<b>.0615</b>	<b>SATELLITE SECURITY SERVICES</b>			<b>\$ 1,874.40</b>
.0615	Security systems/Monitoring	45611	E124604	\$ 1,764.40
.0615	Security systems/Monitoring	45625	E124950	\$ 110.00
<b>.2955</b>	<b>SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS</b>			<b>\$ 10,755.80</b>
.2955	AV equipment and cameras	45625	E124982	\$ 10,755.80
<b>.0911</b>	<b>SCOTT PRINTERS PTY LTD</b>			<b>\$ 2,476.10</b>
.0911	Outsourced printing	45611	E124606	\$ 619.30
.0911	Outsourced printing	45625	E124954	\$ 1,856.80
<b>.9425</b>	<b>SEASHORE ENGINEERING PTY LTD</b>			<b>\$ 5,412.00</b>
.9425	Engineering consulting services	45625	E125100	\$ 5,412.00
<b>.9444</b>	<b>SECURE FENCING WA</b>			<b>\$ 5,038.00</b>
.9444	Building maintenance and services	45611	E124797	\$ 5,038.00
<b>.9003</b>	<b>SERCUL SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE INC T/AS</b>			<b>\$ 660.00</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9003	Landscape design and architecture services	45611	E124758	\$ 660.00
<b>.9369</b>	<b>SHAY AZZARI</b>			<b>\$ 300.00</b>
.9369	Creative services and graphic design	45625	E125097	\$ 300.00
<b>.6550</b>	<b>SHRED-X PTY LTD</b>			<b>\$ 130.86</b>
.6550	Records management services	45611	E124693	\$ 130.86
<b>.7882</b>	<b>SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS</b>			<b>\$ 31,829.76</b>
.7882	Playground equipment and maintenance - Sand Cleaning	45625	E125070	\$ 31,829.76
<b>.6447</b>	<b>SIGMA TELFORD GROUP CROMAG PTY LTD T/AS</b>			<b>\$ 1,697.30</b>
.6447	Water chemicals	45625	E125030	\$ 1,697.30
<b>.5122</b>	<b>SIGNATURE PAVING AND EARTHWORKS PTY LTD</b>			<b>\$ 117,165.82</b>
.5122	Building construction materials and services	45611	E124663	\$ 56,365.38
.5122	Building construction materials and services	45625	E125008	\$ 60,800.44
<b>.4214</b>	<b>SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS</b>			<b>\$ 5,709.00</b>
.4214	Sport and recreation equipment	45611	E124651	\$ 5,709.00
<b>.7595</b>	<b>SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD</b>			<b>\$ 3,261.50</b>
.7595	Medical expenses	45611	E124725	\$ 2,999.70
.7595	Medical expenses	45625	E125064	\$ 261.80
<b>.9139</b>	<b>SOO JEONG HONG COUNCILLOR</b>			<b>\$ 3,038.33</b>
.9139	Councillor expenses	45623	E124936	\$ 3,038.33
<b>.9080</b>	<b>SOUTH OF PERTH YACHT CLUB INC.</b>			<b>\$ 2,340.00</b>
.9080	Community events	45611	E124765	\$ 2,340.00
<b>.5327</b>	<b>SOUTH SHORE SWIMMING CLUB INC.</b>			<b>\$ 16,987.46</b>
.5327	Sport and recreation subsidies	45611	E124667	\$ 7,648.90
.5327	Sport and recreation subsidies	45625	E125010	\$ 9,338.56
<b>.6173</b>	<b>SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS</b>			<b>\$ 660.00</b>

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6173	Temporary fencing	45611	E124680	\$ 660.00
<b>.3969</b>	<b>SPANDEX ASIA PACIFIC PTY LTD</b>			<b>\$ 5,089.75</b>
.3969	Signage and sign writing	45611	E124648	\$ 5,089.75
<b>.9458</b>	<b>SPINFEX SHEDS SNK CONSTRUCTION PTY LTD T/AS</b>			<b>\$ 1,706.00</b>
.9458	Building construction materials and services	45611	E124799	\$ 1,706.00
<b>.9431</b>	<b>SPOILT PHOTO BOOTHS THE TRUSTEE FOR ABSOLUTE &amp; ALIVE TRUST T/AS</b>			<b>\$ 1,145.00</b>
.9431	Photography	45611	E124796	\$ 1,145.00
<b>.5440</b>	<b>SPRAYLINE SPRAYING EQUIPMENT MATOPOS PTY LTD MALEMI UNIT TRUST T/AS</b>			<b>\$ 138.28</b>
.5440	General hardware and tools	45625	E125012	\$ 138.28
<b>.1220</b>	<b>ST JOHN AMBULANCE WESTERN AUSTRALIA LTD</b>			<b>\$ 1,024.40</b>
.1220	External training courses	45611	E124615	\$ 1,024.40
<b>.7808</b>	<b>STANTEC AUSTRALIA PTY LTD</b>			<b>\$ 2,156.00</b>
.7808	Creative services and graphic design	45625	E125067	\$ 2,156.00
<b>.3539</b>	<b>SUPERIOR PAK PTY LTD</b>			<b>\$ 8,449.99</b>
.3539	Repairs and parts for Vehicles	45611	E124640	\$ 1,051.97
.3539	Repairs and parts for Vehicles	45625	E124990	\$ 7,398.02
<b>.9289</b>	<b>SUSTAINABLE OUTDOORS THE TRUSTEE FOR S &amp; F PAWLEY FAMILY TRUST T/AS</b>			<b>\$ 2,893.00</b>
.9289	Landscaping services and supplies	45611	E124783	\$ 2,893.00
<b>.6605</b>	<b>SYNERGY ELECTRICITY GENERATION &amp; RETAIL CORPORATION T/AS</b>			<b>\$ 296,613.77</b>
.6605	Electricity	45611	E124695	\$ 237,534.34
.6605	Electricity	45625	E125034	\$ 59,079.43
<b>.8756</b>	<b>TANGO INFORMATION TECHNOLOGY PTY</b>			<b>\$ 23,124.20</b>
.8756	IT project management and consultancy	45625	E125083	\$ 23,124.20
<b>.8198</b>	<b>TARRYN GILL</b>			<b>\$ 299.60</b>
.8198	Artists and artworks	45611	E124737	\$ 299.60

































































































































































































































