# AGENDA
## ORDINARY MEETING OF COUNCIL

**NOTICE OF MEETING**

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 10 December 2024 commencing at 6:30pm.

**Gail Bowman**
**Chief Executive Officer**

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to access the City of Melville Council Meetings YouTube channel to watch the live stream or access the recordings of public Council meetings.

**Vision**

Vibrant, Sustainable, Inclusive Melville

**Mission**

To provide good governance and quality services for the City of Melville community.

**Values**

In everything we do, we seek to adhere to our values that guide our behaviour.

- **E**xcellence - Striving for the best possible outcomes.
- **P**articipation – Involving, collaborating and partnering.
- **I**ntegrity - Acting with honesty, openness and with good intent.
- **C**aring – Demonstrating empathy, kindness and genuine concern.

**Our Approach**

To put our customer at the centre of everything we do.

| Social / Community | Environment | Built Environment | Economic | Governance |
|---|---|---|---|---|
| **Healthy, Safe and Inclusive** | **Clean and Green** | **Sustainable and Connected Development** | **Vibrant and Prosperous** | **Good Governance and Leadership** |
| Healthy, safe and inclusive communities with a sense of belonging and wellbeing. | A clean, green and sustainable City for current and future generations. | Sustainable, connected development and transport infrastructure across our City. | Economic prosperity and vibrant resilient communities and businesses. | Leadership and good governance for the benefit of the whole community. |

## Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. Request to make a Deputation.

## Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. Public Question Time.

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

## Disclaimer

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

## Audio-Vusal Recording and Live Streaming

In accordance with the Council Policy CP-088 Live Streaming and Audio-Visual Recordings of Public Meetings of the Council, this meeting is electronically recorded and broadcast to the City of Melville Council Meetings YouTube Channel. All recordings are retained as part of the City's records in accordance with the *State Records Act 2000* and the General Disposal Authority for Local Government Records. Learn more about live streaming and audio-visual recordings of meetings on the City of Melville website.

---

The nature of the Council's decision making role in the matter:

| | |
|---|---|
| **Advocacy** | *When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.* |
| **Executive** | *The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.* |
| **Legislative** | *Includes adopting local laws, town planning schemes & policies.* |
| **Review** | *When the Council operates as a review authority on decisions made by Officers for appeal purposes.* |
| **Quasi-Judicial** | *When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.* |

# Contents

**1 Official Opening ..... 7**
**2 Attendance and Apologies ..... 7**
**3 Declarations by Members ..... 8**
**3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting ..... 8**
**3.2 Declarations by Members who have received and not read the Elected Members Bulletin ..... 8**
**4 Announcements by the Presiding Member (Without Discussion) ..... 8**
**Approved Deputations ..... 8**
**Approved Written Submission ..... 8**
**5 Disclosure of Interest ..... 8**
**5.1 Financial or Proximity Interests ..... 8**
**5.2 Disclosure of Interest That May Cause a Conflict ..... 8**
**6 Public Question Time ..... 8**
**6.1 Questions Received with Notice ..... 8**
**6.2 Questions Received at the Meeting ..... 8**
**6.3 Questions Taken on Notice at Previous Meeting ..... 8**
**7 Awards and Presentations ..... 9**
**8 Applications for New Leave of Absence ..... 9**
**9 Confirmation of Minutes ..... 9**
9.1 Ordinary Meeting of the Council – 19 November 2024 ..... 9
9.2 Ordinary Meeting of the Financial Management, Audit, Risk and Compliance Committee – 25 November 2024 ..... 9
9.3 Ordinary Meeting of the Governance Committee – 4 December 2024 ..... 9
9.4 Agenda Briefing Forum – 3 December 2024 ..... 9
**10 New Business of an Urgent Nature ..... 9**
**11 Identification of Matters for which Meeting May Be Closed ..... 9**
**12 Petitions ..... 9**
**13 Adoption of Recommendations En Bloc ..... 10**
**14 Reports ..... 10**
**14.1 Reports from Committees ..... 10**
**14.2 Reports of the Chief Executive Officer ..... 10**
**Management Services ..... 10**
**Corporate Services ..... 11**
C24/229 Council Meeting Schedule 2025 ..... 11
C24/217 Common Seal December 2024 ..... 16
C24/219 Investment Statements for October 2024 ..... 18

C24/220 Schedule of Accounts Paid for October 2024....24
C24/211 Proposed Fencing Local Law 2024....28
C24/221 Statements of Financial Activity for October 2024....32
C24/222 RFT242503 Men's Shed Refurbishment....39
C24/223 P242501 Pre-Qualified Panel for the Supply of Refurbishment Services....43
C24/230 New Committee Structure - Nominations and Meeting Schedule (Late Covering Report)....47
**Community Development....48**
CD24/33 Council Policy - Child Safety and Wellbeing....48
CD24/34 Advocacy Council Policy....52
CD24/35 Aurora and Sabina Parking Station....55
**Environment and Infrastructure....59**
E24/56 Moreau Mews Town Square Public Open Space - Budget Allocation to Progress the Project for 2024-2025....59
E24/57 Resource Recovery Group Office Accommodation Project Lending Facility....66
**Planning....70**
UP24/54 Canning Bridge Activity Centre Plan Review - Further Information Request - Department of Planning Lands and Heritage....70
UP24/55 Review of LLP1.4 Provision of Public Art in Development Proposals....79
UP24/56 Scope and Resourcing Requirements to Progress Site Planning and Development Investigations for 67-69 Canning Beach Road and 2 Kintail Road, Applecross....86
UP24/57 Proposed Reclassification of Lots 2674 and 2335 (4-6) Almondbury Road, Ardross from Public Open Space to A Class Reserve - Notice of Motion....91
**15 Motions with Previous Notice....100**
**16 Motions without Previous Notice (approval by absolute majority)....100**
**17 Matters for which Meeting was Closed to the Public....100**
**18 Decisions made while Meeting was Closed to the Public....100**
**19 Closure....100**

# 1 OFFICIAL OPENING

# 2 ATTENDANCE AND APOLOGIES

**In Attendance**

| Councillors | Ward |
|---|---|

**Officers**

**Apologies**

**On Approved Leave of Absence**

| | |
|---|---|
| Mayor K Mair | Mayor |
| Cr C Ross | Applecross - Mount Pleasant Ward |

# 3 DECLARATIONS BY MEMBERS

## 3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

## 3.2 Declarations by Members who have received and not read the Elected Members Bulletin

# 4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

**Approved Deputations**

**Approved Written Submission**

# 5 DISCLOSURE OF INTEREST

## 5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

## 5.2 Disclosure of Interest That May Cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

# 6 PUBLIC QUESTION TIME

## 6.1 Questions Received with Notice

## 6.2 Questions Received at the Meeting

## 6.3 Questions Taken on Notice at Previous Meeting

Nil.

## 7 AWARDS AND PRESENTATIONS

Nil.

## 8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

## 9 CONFIRMATION OF MINUTES

### 9.1 Ordinary Meeting of the Council – 19 November 2024

**That the minutes of the Ordinary Council Meeting held on 19 November 2024 be confirmed as a true and accurate record.**

### 9.2 Ordinary Meeting of the Financial Management, Audit, Risk and Compliance Committee – 25 November 2024

**That the minutes of the Ordinary Financial Management, Audit, Risk and Compliance Committee Meeting held on 25 November 2024 be noted.**

### 9.3 Ordinary Meeting of the Governance Committee – 4 December 2024

**That the minutes of the Ordinary Governance Committee Meeting held on 4 December 2024 be noted.**

### 9.4 Agenda Briefing Forum – 3 December 2024

**That the notes of the Agenda Briefing Forum held on 3 December 2024 be confirmed as a true and accurate record.**

## 10 NEW BUSINESS OF AN URGENT NATURE

## 11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

## 12 PETITIONS

Nil.

# 13 ADOPTION OF RECOMMENDATIONS EN BLOC

# 14 REPORTS

## 14.1 Reports from Committees

Nil.

## 14.2 Reports of the Chief Executive Officer

### Management Services

Nil.

**Corporate Services**

## C24/229 Council Meeting Schedule 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest |
| **Attachments:** | 1. Council Meetings Calendar 2025 ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- The Council is required to determine and advertise the meeting dates for Ordinary Meetings of Council each year.
- The Council holds Elected Member Engagement Sessions, Agenda Briefing Forums and Ordinary Meetings of Council in a set cycle each month, this report recommends the continuation of this cycle commencing in February 2025.
- It is noted that 2025 is a Local Government Election year and as a result the October Agenda Briefing Forum and Ordinary Meeting of Council should be brought forward one week to allow for Council business to be concluded prior to Elections.
- A separate report deals with the revised Committee Structure for the City of Melville and the proposed schedule of dates for those meetings in 2025.


### OFFICER RECOMMENDATION

**That the Council:**

1. **Approves the Ordinary Meetings of Council to be held on the third Tuesday of each month, commencing in February 2025, with the exception of October and December 2025, where the meeting will be held on the second Tuesday of that month.**
2. **Approves the Agenda Briefing Forums to be held on the second Tuesday of each month, commencing in February 2025, with the exception of October and December 2025, where the meeting will be held on the first Tuesday of that month and be chaired by the Mayor or his delegate.**
3. **Requests that it will go into recess during January 2025 and that neither the Ordinary Meeting of Council nor a Council Agenda Briefing Forum will be scheduled during that month.**
4. **Endorses that Elected Member Engagement Sessions occur, as required, on any Tuesday evening that is not required for Ordinary Meetings of Council or Agenda Briefing Forums.**
5. **Requests the Chief Executive Officer to publish the Schedule of Council Meetings on the City of Melville Website in order to inform the community of the Council Meeting dates for 2025.**

## PURPOSE

The currently monthly Council Meeting Cycle has been in place for a number of year and it is proposed that this cycle be adopted with the intention of providing stable meeting dates for all Ordinary Meetings of Council and Agenda Briefing Forums for 2025.

In addition, the proposed meeting schedule include pre-set meeting dates for Audit, Risk and Compliance Committee, Governance Committee and Policy and Legislation Committee for 2025.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

## BACKGROUND

The Council Meeting Cycle was reviewed in December 2021 where the Council resolved to amend the monthly meeting cycle to hold the Agenda Briefing Forum on the second week of the cycle.

The Council meeting cycle is as follows

- First Tuesday – Elected Member Engagement Session
- Second Tuesday – Agenda Briefing Forum
- Third Tuesday – Ordinary Council Meeting
- Fourth Tuesday – Elected Member Engagement Session
- Fifth Tuesday (where applicable) – Elected Member Engagement Session

This was a result of discussions with Elected Members as part of the Organisational Cultural Workshops in 2020 which highlighted a desire for different forms of collaboration between the Elected Member Group and the Administration and consideration given to amending the meeting structure to allow more time between the Agenda for Council meetings being released and the Agenda Briefing Forums.

Discussions during 2021 highlighted the importance of Elected Members meeting to gather information on topical issues and to have informal discussions around strategic direction, major projects and organisational priorities.

This has resulted in the amalgamation of Elected Member Information Sessions, Informal Meeting of Elected Members and Elected Member Workshops into a singular format being Elected Member Engagement Sessions.

**CONSIDERATION**

Council Meeting Cycle

Ordinary Meetings of Council and the Council Agenda Briefing Forums both open to the public, held in the Council Chambers and broadcast live to the community. Formal decision making by the Council only takes place at the Ordinary Meeting of Council.

It is proposed to continue with the existing meeting schedule each month, with the exception of:

- January 2025 when the Council is in recess;
- October 2025 as Local Government Elections are scheduled to be held on 18 October 2025, it is proposed to bring forward the Agenda Briefing Forum and Ordinary Meeting of Council by one week each to provide for the out-going Elected Member Group to be concluded any decision making prior to the Elections.
- December 2025 when meetings are brought forward to allow for the Council resolutions to be actioned in time to accommodate for the festive period.

A copy of the proposed 2025 meeting cycle calendar, based on this proposal is attached to this report.

The proposed meeting cycle calendar for 2025 provides for a January Recess and does not schedule formal meetings during this time, it should be noted that a Special Meeting of the Council may be called in January 2025 if there are any matters requiring a timely decision of the Council.

The meeting dates for October 2025 have been brought forward to allow accommodate the 2025 Local Government Elections.

The meeting dates for December 2025 have been brought forward to allow completion of the meeting cycle on the second Tuesday of December as has been the practice in recent years.

Special Meetings of Council may be called through 2025 on an as-needed basis in accordance with s5.4 of the *Local Government Act 1995*.

Elected Member Engagement Sessions occur, as required, on any Tuesday evening that is not required for Ordinary Meetings of Council or Agenda Briefing Forums. It should also be noted that additional Elected Member Engagement Session may be convened to deal with topical or urgent matters as required.

Live Streaming Requirements

Effective 1 January 2025, the City of Melville (the City) as class 1 Local Government is required to live stream both the audio and video of all Council meetings that are open to the public. In preparation for this requirement, the Council Policy CP-088 – Live Streaming and Audio-Visual Recordings of Public Meetings was presented and endorsed in the Ordinary Meeting of the Council held on 17 September 2024, as outlined below:

> ***That the Council approve Council Policy CP-088 Live Streaming and Audio & Audio-Visual Recordings of Public Meetings of the Council, as amended, with the updated policy to come into effect following the 19 November 2024 Ordinary Meeting of Council.***

Committee Meetings

At the Ordinary Meeting of Council held 19 November 2024, the Council resolved to implement a revised Committee Structure for the City of Melville. This resolution required a further report which would outline the meeting schedule for the revised Committee Structure. This report is included separately in this business paper.

## ENGAGEMENT

The City informs the public of the dates that Council meetings will be held through the media, press releases and notices at the Civic Centre, Libraries, and website. When adopted, the meeting schedule for 2025 will be advertised in a local newspaper.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

## LEGISLATIVE AND POLICY ALIGNMENT

The Local Government Act 1995, Section 5.3 - Ordinary and Special Council Meetings provides that:-

*(1) A Council is to hold ordinary meetings and may hold special meetings.*

*(2) Ordinary meetings are to be held not more than three months apart.*

The Council is to formally resolve its meeting schedule for the next 12 months and advertise the meeting details, including date, time and place. Should the Council resolve to adopt the proposed meeting cycle, Section 5.25(1) (g) of the Local Government Act 1995 requires that the City give public notice of the date and agenda for each Council meeting.

Regulation 12(2) of the Local Government (Administration) Regulations 1996 requires that the City, at the beginning of the year publish on its official website the details of Ordinary Meetings of the Council and any changes to the adopted meeting details.

The community will be informed of any Special Meetings of the Council in accordance with the requirements of Regulation 12(4) of the Local Government (Administration) Regulations 1996.

## FINANCIAL IMPLICATIONS

A provision for the cost of conducting Meetings of the Council within the proposed schedule is included in the 2024-2025 adopted budget.

**CONSEQUENCE**

The current model provides for 11 scheduled meetings per annum with a provision to call Special Meetings of Council where a matter requires urgent attention.

There is an option to revert to a different model for meeting frequency, which may provide a more or less frequent cycle of Ordinary Meetings of Council, increasing or decreasing the amount of decision making opportunities for the Council.

Changes to the meeting cycle would have an impact on the resource allocations for this purpose.

## C24/217 Common Seal December 2024

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Head of Governance |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.


**SUMMARY**

This report details the documents to which the City of Melville Common Seal has been applied for the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024 for the Council's noting. This is a standing report to the Council.


### OFFICER RECOMMENDATION

**That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Monday, 21 October 2024 up to and including Monday, 11 November 2024.**

### PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024.

| Register Reference | Parties | Description | ECM Reference |
|---|---|---|---|
| CS2241 | City of Melville and Owners of 4 Park Lane Kardinya | CEO Sign Off for Section 129B - Restrictive Covenant to be placed on certificate of title of proposed Lot 2 advising of the existence of a restriction on the use of land, for Lot 141 (No.4) Park Lane, Kardinya | DA-2024-742 |
| CS2242 | City of Melville and Finbar Applecross Pty Ltd | Request Common Seal and Signatures of Mayor and CEO to be placed on Deed of Agreement (for the Provision and Maintenance of Community Benefit Items - Aurora (Nos 3-5 Kintail Road, Applecross) | DA-2016-1455 |

## CONSEQUENCE

This is a standard report for the Elected Members' that details the documents to which the City of Melville Common Seal has been applied for the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024 for the Council's noting.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

## LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

## C24/219 Investment Statements for October 2024

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.


**SUMMARY**

- This report presents the investment statements for the period ending 31 October 2024 and recommends that it be noted by the Council.


### OFFICER RECOMMENDATION

**That the Council notes the Investment Report for the period ending 31 October 2024.**

### PURPOSE

To report on the performance of the City's investment portfolio for the month of October 2024.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.89% to 5.12% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.41%.

24% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 23% in September 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

## BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

## CONSIDERATION

The following statement details the investments held by the City of Melville as at 31 October 2024.

**CITY OF MELVILLE**
**STATEMENT OF INVESTMENTS**
**FOR THE PERIOD ENDING 31 OCTOBER 2024**

| **SUMMARY BY FUND** | | |
|---|---|---|
| Municipal | | $74,088,413 |
| Reserve | | $128,591,203 |
| Trust | | $- |
| Citizen Relief | | $236,732 |
| TOTAL | | **$202,916,348** |
| **SUMMARY BY INVESTMENT TYPE** | | |
| 11AM | | $16,087,155 |
| 31Days at Call | | $- |
| 60Days at Call | | $2,000,000 |
| 90Days at Call | | $16,600,000 |
| Term Deposit | | $168,229,194 |
| | | |
| TOTAL | | **$202,916,348** |
| **SUMMARY BY CREDIT RATING** | | |
| AAA Category | AAA | |
| AA Category (AA+ to AA-) | AA- | $171,816,348 |
| | A+ | |
| A Category (A+ to A-) | A | |
| | A- | |
| BBB+ Category | BBB+ | $31,100,000 |
| | | |
| TOTAL | | **$202,916,348** |

Exposure to an individual institution is limited according to Council policy and in October 2024 the investments were within the acceptable limits.

**Investment with financial institutions**

| Institution | Credit Rating | Credit Rating Category | Funds held at period end | Actual % | Limit Per Policy | |
|---|---|---|---|---|---|---|
| ANZ | AA- | AA Category | $ - | 0.00% | 50.00% | ✓ |
| AMP | BBB+ | BBB+ Category | $ - | 0.00% | 20.00% | ✓ |
| Bankwest | AA- | AA Category | $ - | 0.00% | 50.00% | ✓ |
| Bank of Queensland | BBB+ | BBB+ Category | $ 22,600,000 | 11.14% | 20.00% | ✓ |
| ING Bank | A- | A Category | $ - | 0.00% | 30.00% | ✓ |
| Bendigo & Adelaide | BBB+ | BBB+ Category | $ 8,500,000 | 4.19% | 20.00% | ✓ |
| CBA | AA- | AA Category | $ - | 0.00% | 50.00% | ✓ |
| Macquarie | A+ | A Category | $ - | 0.00% | 30.00% | ✓ |
| NAB | AA- | AA Category | $ 37,174,788 | 18.32% | 50.00% | ✓ |
| St George | AA- | AA Category | $ - | 0.00% | 50.00% | ✓ |
| Suncorp | AA- | A Category | $ 41,000,000 | 20.21% | 30.00% | ✓ |
| Westpac | AA- | AA Category | $ 93,641,560 | 46.15% | 50.00% | ✓ |
| | | | | | | |
| | | **TOTAL** | **$ 202,916,348** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The City's investments were invested within the limits allowed within each category rating for October 2024.

**Maximum Percentage of Average Investment Portfolio Balance**

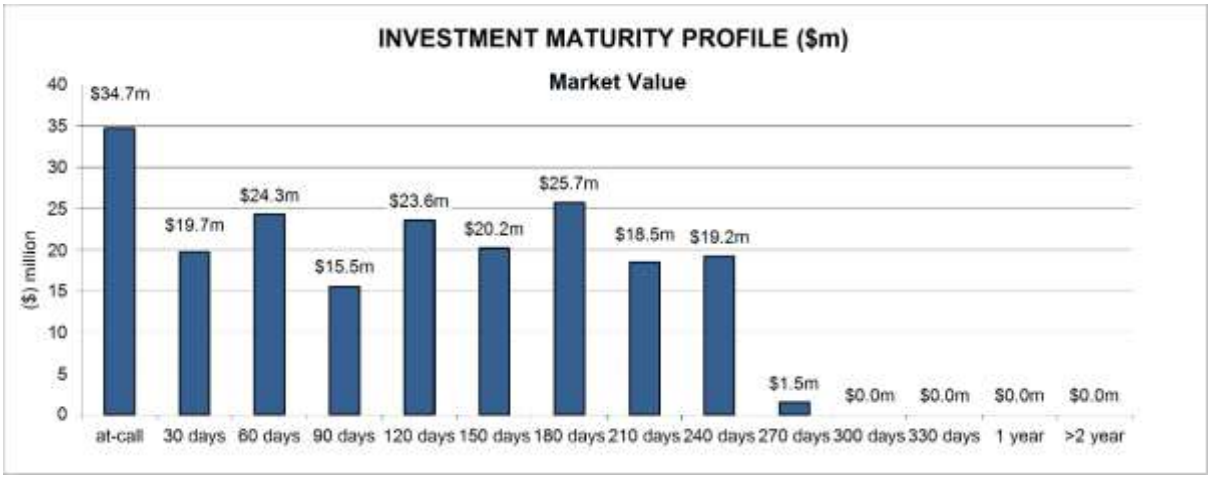
| Long Term Rating | Funds held at period end $ | Actual % | Limit Per Policy | |
|---|---|---|---|---|
| AAA Category | $ - | 0% | 100% | ✓ |
| AA Category (AA+ to AA-) | $ 171,816,348 | 85% | 80% | ✗ |
| A Category (A+ to A-) | $ - | 0% | 50% | ✓ |
| BBB+ Category | $ 31,100,000 | 15% | 25% | ✓ |
| | | | | |
| **TOTAL** | **$ 202,916,348** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The allocation for the AA category has exceeded the maximum limit, reaching 85% compared to the 80% policy limit. This is primarily due to the lack of attractive interest rate offers from other categories, leading to most funds being placed with Westpac Bank (AA-), which currently offers competitive rates.

It has been particularly challenging to explore alternative banking options during the August-October period, as approximately 65% of the rate collections are deposited into the bank account within a short timeframe.

The below graph summarises the maturity profile of the City's investments at market value as at 31 October 2024. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

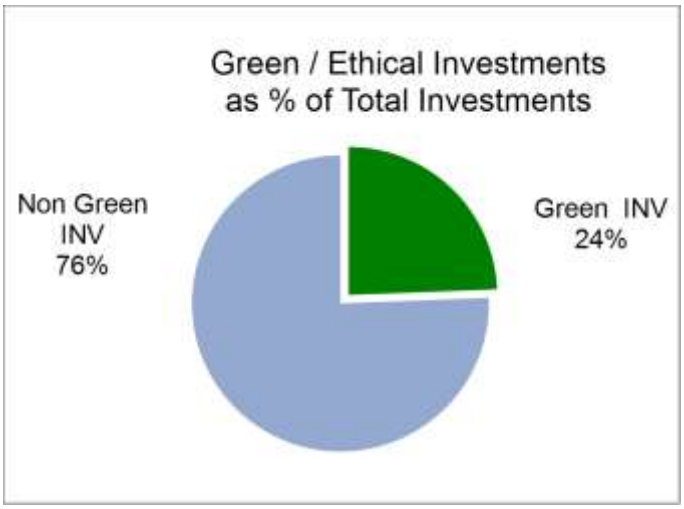



The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments.

The total investment in authorised institutions as at 31 October 2024 was $49,500,000 or 24% of total investment holdings being in non-fossil fuels institutions, compared to $48,200,000 (23%) in September 2024. The total investments holding for October and September were $202,916,348 and $207,716,348 respectively.



| Green / Ethical Investment with financial institutions | | | |
|---|---|---|---|
| Institution | Credit Rating | Credit Rating Category | Funds held at period end |
| Bendigo & Adelaide | BBB+ | BBB+ Category | $ 8,500,000 |
| Suncorp | A+ | A Category | $ 41,000,000 |
| | | **TOTAL** | **$ 49,500,000** |

The Green investments are allocated across the two banks mentioned above, in alignment with the Council's credit rating policy.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. Westpac is in the process of developing a new “green” investment product however no commitment has been made regarding timing. Additionally, the City has held formal discussions with CBA and NAB to explore ESGTD and Green Term Deposit options. Currently, both banks are in the development phase of these products. At this time, there are currently no other ESGTD products available in the market that meet the City’s Investment Policy requirements.

## ENGAGEMENT

This report is available to members of the public on the City’s website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the month in respect to the placement and renewal of investments.

## SUSTAINABILITY IMPLICATIONS

### Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – “Restricted current revenue base and increasing/changing service demands impacts on rates”.

### Risk

The Council’s Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

### Environmental

When investing the City’s funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments
- Trustee Act 1962 (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

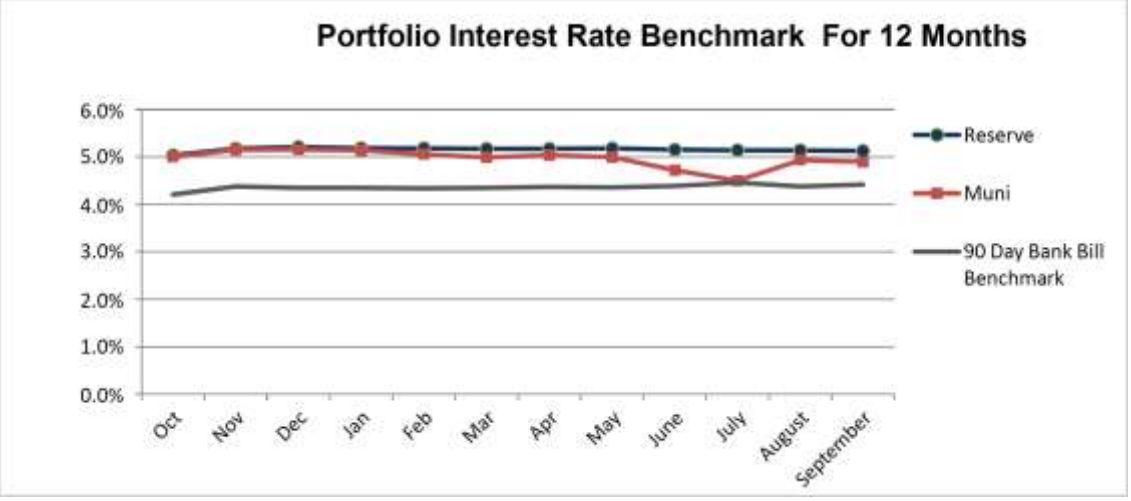
The *Local Government (Financial Management) Regulations* 1996 (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

## FINANCIAL IMPLICATIONS

For the period ending 31 October 2024:

Year to date investment earnings, on term deposits, money at call accounts and the municipal account in aggregate, was $2,682,022, against a year-to-date budget of $3,194,530 representing a negative variance of $512,508 mainly due to the current downward trend in interest rates both locally and internationally.

The weighted average interest rate for investments as at 31 October 2024 was 5.01% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.41%.




## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## C24/220 Schedule of Accounts Paid for October 2024

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest. |
| **Attachments:** | 1. Payment Details October 2024 ⇩<br>2. Card Payment Details October 2024 ⇩ |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.


**SUMMARY**

- This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of October 2024 and recommends that the Schedule of Accounts Paid be noted.


### OFFICER RECOMMENDATION

**That the Council notes the Schedule of Accounts paid for the period October 2024 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details October 2024 (Attachment 1) and Card Payment Details October 2024 (Attachment 2).**

### PURPOSE

The Schedule of Payments for the month totals $48,029,035. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

### BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of $17,552,250 direct creditor payments were paid during the month, of which, 13% of payments were paid to suppliers located within the City of Melville and 42% to suppliers within the South West Metropolitan Region, compared to 17% and 45% of total of $8,506,507 direct creditor payments made over September 2023 respectively.

The biggest payment of $8,065,784 made during the month was the Regulatory fees and government charges - Emergency Services Levy Fee payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

**CONSIDERATION**

The Schedule of Accounts Paid for October including Payment Register numbers, Cheques: 866-867, Electronic Funds Transfers batches: 921-925, Trust Payments, Card Payments and Payroll was distributed to the Elected Members of the Council on 3 December.

The below table details the Summary of Payments Made for the period:

| SCHEDULE OF PAYMENTS MADE<br>OCTOBER 2024<br>*Payments made under Delegated Authority DA-035* | | |
|---|---|---|
| **MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS** | | |
| ***Cheques*** | Chq Payment Register No. 866 and 867 | $1,259.00 |
| | Chq Payment on Restricted Funds Register No. | |
| | Less Cancelled Chqs | |
| ***Electronic Funds Transfers*** | EFT Payment Register No. 922, 924, and 925 | $17,350,224.43 |
| | EFT Payment on Restricted Funds Register No. 921 and 923 | $56,900.00 |
| | Less Cancelled EFTs | ($475.00) |
| | | ***$17,407,908.43*** |
| ***Direct Debits*** | Bank Fees | $35,212.67 |
| | Ampol Fuel | $107,039.94 |
| ***Direct Payments*** | | $2,089.28 |
| | ***Total Direct Creditor Payments*** | ***$17,552,250.32*** |
| ***Payroll*** | Total Pay 8 and 9 | *$4,690,545.92* |
| | ***Total Payroll*** | ***$4,690,545.92*** |
| ***Cards*** | Westpac Corporate Cards | $3,257.98 |
| | Westpac Purchase Cards | $82,980.46 |
| | ***Total Card Payments*** | **$86,238.44** |
| | **Total Direct Creditor Payments from Municipal Account** | ***$22,329,034.68*** |

The below table details the Summary of Payments Made for the period:

*Schedule of Payments Made continued.*

| INTERFUND & INVESTMENT TRANSACTIONS | | | |
|---|---|---|---|
| ***Interfund Transfers*** | | | |
| Loan | | | $0.00 |
| Citizen Relief Trust | | | $0.00 |
| Citizen Relief Operating | | | $0.00 |
| Municipal | | | ($14,586,419.24) |
| Reserve | | | $14,586,419.24 |
| Trust | | | $0.00 |
| | | ***Total Interfund Transfers*** | **$0.00** |
| ***New Municipal Investments*** | | | |
| BOQ Bank | 01/10/2024 | | $1,500,000.00 |
| BOQ Bank | 02/10/2024 | | $2,000,000.00 |
| Westpac Bank | 07/10/2024 | | $1,400,000.00 |
| BOQ Bank | 07/10/2024 | | $2,000,000.00 |
| Suncorp Bank | 11/10/2024 | | $1,800,000.00 |
| Westpac Bank | 15/10/2024 | | $1,500,000.00 |
| Westpac Bank | 18/10/2024 | | $2,500,000.00 |
| Westpac Bank | 25/10/2024 | | $6,500,000.00 |
| Westpac Bank | 28/10/2024 | | $2,300,000.00 |
| Westpac Bank | 29/10/2024 | | $2,700,000.00 |
| Suncorp Bank | 30/10/2024 | | $1,500,000.00 |
| | | ***Total New Investments*** | **$25,700,000.00** |
| | | **Grand Total** | **$48,029,034.68** |

Details of the payments are shown in attachment 1.

Any payment over and above $25,000.00 has been highlighted under the Payment Amount column in the attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during September 2024 and settled in October 2024 is provided as an attachment to this report.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

## LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12, 13 and 13A.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

## FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## C24/211 Proposed Fencing Local Law 2024

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Chief Executive Officer |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Attachment 1 - Proposed City of Melville Fencing Local Law 2024 ⇩<br>2. Attachment 2- Table Comparing Proposed Local Law with Current By-laws ⇩ |

### COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.


### SUMMARY

- The current By-Laws Relating to Fences was made by Council on 8 February 1983 and last amended on 29 March 2011.
- Due to the age of the By-Laws and length of time since they were last amended, they are ready for a substantive review and a new Fencing Local Law is required.
- This report seeks Council approval to invite public comment on the proposed Fencing Local Law 2024, for a six-week period, in accordance with section 3.12 of the *Local Government Act 1995*.
- Following consultation, a report on the submissions, as well as the final proposed Fencing Local Law 2024, will be presented back to Council.


### OFFICER RECOMMENDATION

**That the Council, by Absolute Majority decision:**

**1. Proposes to repeal the existing *City of Melville Bylaws Relating to Fences* concurrent with the making and adoption of a local law with the following purpose and effect:**

**(a) the purpose of the proposed local law is to prescribe a sufficient fence and the standard for the construction of fences throughout the district.**

**(b) the effect of the proposed local law is to establish the minimum requirements for fencing within the district.**

**2. Authorises the CEO to commence the procedure under section 3.12 of the *Local Government Act 1995* to make a City of Melville Fencing local law by:**

**(a) giving local public notice and inviting public submissions in accordance with section 3.12(3)(a) of the Act**

**(b) giving a copy of the public notice and proposed local law to the Minister for Local Government in accordance with section 3.12(3)(b) of the Act; and**

**(c) after the last day of submissions, preparing and presenting a report for Council to consider and determine whether to make the local law in accordance with section 3.12(4) of the Act.**

## PURPOSE

To present the proposed Fencing Local Law 2024 to the Council, in order to commence the 6-week consultation process under section 3.12 of the *Local Government Act 1995* ('the Act').

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 3 | Sustainable and Connected Development |
| | 3.4 | Protect and promote the City's character and heritage. |

## BACKGROUND

The current By-Laws Relating to Fences were made by Council on 8 February 1983 and last amended on 29 March 2011.

Due to the age of the By-Laws and length of time since they were last amended, they are ready for a substantive review and a new Fencing Local Law is required, in lieu of amendments to the existing By-Laws.

The process for making a local law is prescribed in section 3.12 of the Act, as detailed under 'Legislative and Policy Alignment'.

## CONSIDERATION

Attachment 2 (Table Comparing Proposed Local Law with Current By-Laws) highlights the significant updates to the Fencing Local Law 2024, with rationale for each of the changes.

In summary, the key changes include:

- New terminology for the purposes of the definition of a 'sufficient fence', which now extends to commercial lots;
- Amendments to the definition of a 'sufficient fence' for both residential and non-residential lots so the height can be between 1.8 and 2.3m, when it was previously set at 1.8m and 2.1m respectively;
- Removal of the ability of the City to approve a non-sufficient fence as a dividing fence. A dividing fence will now either be 'sufficient' or not;
- Amendment to the definition of a 'sufficient fence' for non-residential lots to allow the same materials as permitted for a 'residential' fence, and also other types of materials, such as PVC coated steel, painted or galvanised steel, aluminium sheeting and masonry;

- The introduction of modified penalties for all offences under the local law. This allows the City to issue infringements instead of relying on prosecution;
- Introduction of an offence for installing a fence gate which when open, may obstruct a thoroughfare or path used by the public, or the vision of any person using a thoroughfare or path, unless prior approval has been granted;
- Removal of the ability for the City to approve the use of dangerous fencing materials and the erection of electrified fences on residential lots;
- Greater clarity on the approvals process under the Fencing Local Law;
- A new clause requiring that an applicant must comply with any terms and conditions of any approval, with non-compliance to result in notice of breach issued to offender;
- Greater clarity on what information must be specified in a notice of breach; and
- Removal of a number of clauses which are already provided for under or in other laws.

Due to the substantial nature of changes proposed, an amended local law is not recommended, and instead it is recommended that the By-laws Relating to Fences be repealed and replaced with the proposed Fencing Local Law 2024.

To do this, as per section 3.12 of the Act, Council needs to give notice of the purpose and effect of the proposed local law at a Council meeting, which will initiate a 6-week public comment process.

Following consultation, the City will consider any submissions received and, where appropriate, make changes to the local law in response to the submissions. If any changes are made, and they are not significant, the as-amended Fencing Local Law 2024 will be presented to Council for adoption. If any changes are made, and they are significant, the as-amended Fencing Local Law 2024 will still be presented to Council, but for the purposes of restarting the process in section 3.12, in accordance with section 3.13 of the Act.

## ENGAGEMENT

In accordance with section 3.12(3)(a) of the Act, the City will invite submissions from the community on the proposed Fencing Local Law 2024, as drafted, for a period of minimum period of six weeks. The City will also send a copy of the proposed Fencing Local law 2024 to the Minister of Local Government, in accordance with section 3.12(3)(b) of the Act.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

## LEGISLATIVE AND POLICY ALIGNMENT

To make a local law, the local government must follow the procedure detailed in section 3.12 of the Act, in the sequence in which it is described. These steps, in order, are:

a) At a council meeting the person presiding must give notice to the meeting of the purpose and effect of the proposed local law by ensuring that the purpose and effect of the proposed local law is included in the agenda for that meeting and that the minutes of the meeting include the purpose and effect of the proposed local law.

b) The local government must then give local public notice that the local government proposes to make a local law, with the notice specifying the purpose and effect of the local law, where

the local law can be inspected or obtained, and that submissions are invited for a period of six weeks.

c) As soon as the local public notice is given, a copy of the proposed local law and of the notice must be given to the Minister administering the *Local Government Act 1995,* and the Minister administering the Act under which the local law is proposed to be made (if the local law is not one that is made under the *Local Government Act 1995*).

d) After submissions have closed, the local government must consider any submissions made, and may, by absolute majority, make the local law as proposed or a local law not significantly different from what was proposed. If the local law is significantly different to what was proposed, the local government must recommence this procedure from the beginning.

e) After the local law is made, the local law must be published in *Government Gazette*.

f) Once the local law has been published in the *Government Gazette*:

   i. a copy of the local law must be given to the Minister administering the *Local Government Act 1995*, and the Minister administering the Act under which the local law is proposed to be made (if the local law is not one that is made under the *Local Government Act 1995*); and

   ii. local public notice must be given of the title, purpose, effect and commencement date of the local law, and that a copy is published on the website and may be inspected or obtained from the local government's office.

g) Once the local public notice has been given, a copy of the local law, the notice and other required explanatory material must be given to the Joint Standing Committee for Delegated Legislation.

A failure to follow this process, in the sequence in which it is described, will likely result in the Joint Standing Committee for Delegated Legislation recommending that the local law be disallowed.

**FINANCIAL IMPLICATIONS**

There are no significant financial implications arising from the recommendations of this report. Costs will be incurred in advertising the public notice and in publishing the local law in the Government Gazette, and these will be met under the existing budget.

**CONSEQUENCE**

If the Council decides not to make any changes to the existing By-laws, it will continue to be in effect however it will not fully meet the contemporary needs of the City. The City will also have to continue to accept and consider inappropriate applications for non-standard fencing and fencing which is of an appropriate height and standard, as well as not have any guidance on appropriate fencing standards in non-residential areas. The City will also need to instigate a formal review of the By-laws under section 3.16 of the *Local Government Act 1995,* otherwise they will be automatically repealed two years after the passing of the *Local Government Amendment Bill 2024*.

## C24/221 Statements of Financial Activity for October 2024

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Statement of Financial Activity October 2024 ⇩<br>2. Statement of Comprehensive Income October 2024 ⇩<br>3. Net Working Capital October 2024 ⇩<br>4. Reconciliation Net Working Capital October 2024 ⇩<br>5. Notes Statement of Financial Activity October 2024 ⇩<br>6. Statement of Financial Position ⇩<br>7. Summary Rate Debtors October 2024 ⇩<br>8. Rates Collection Graph and Table 2024 ⇩<br>9. General Debtors Aged 90 Days October 2024 ⇩<br>10. Budget Amendments October 2024 ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

This report presents:

- The preliminary Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 31 October 2024 and recommends that they be noted by the Council.
- Presents the statements and figures for 2023-2024 which are still subject to change and recommends that they be noted by the Council. Year-end accounting processes are still underway and therefore the final accounts for 2023-2024 may be materially different to what is presented in this report; and
- The preliminary variances for the month of 31 October 2024 and recommends that they be noted by the Council.
- The Budget amendments required for the month of 31 October 2024 and recommends that they be adopted by Absolute Majority decision of the Council.
- The establishment of new Fees and Charges for Electric Vehicle Charging Station Supply and Commercial refuse charges.

**OFFICER RECOMMENDATION**

**That the Council notes the Rate Setting Statement and Statements of Financial Activity for the month ending October 2024 as detailed in the following attachments:**

**1. Notes the Statement of Financial Activity for the month ending 30 October 2024 as detailed in the following attachments:**

- **Statement of Financial Activity October 2024 (Attachment 1);**
- **Statement of Comprehensive Income October 2024 (Attachment 2);**
- **Net Working Capital October 2024 (Attachment 3);**
- **Reconciliation Net Working Capital October 2024 (Attachment 4);**
- **Notes to Statement of Financial Activity October 2024 (Attachment 5);**
- **Statement of Financial Position October 2024 (Attachment 6);**
- **Summary Rate Debtors October 2024 (Attachment 7);**
- **Rates Collections Graph October 2024 (Attachment 8); and**
- **General Debtors Aged 90 Days October 2024 (Attachment 9).**

**2. By Absolute Majority Decision adopts the budget amendments, as detailed in the attached Budget Amendment Reports for October 2024 (Attachment 10).**

## PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at October 2024.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

## BACKGROUND

The Statements of Financial Activity for the period ending 31 January 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

### Overall Summary of the City's Financial Position

- The City's total investments holding for October 2024 were $202.9m of which the Municipal cash balance at the end of the month was $74.1m and $128.6m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.

- Investment earnings on term deposits were $2.68m against a year-to-date budget of $3.19m representing a negative variance of $0.51m mainly due to the current downward trend in interest rates both locally and internationally.

- The investment in green/ethical term deposits as at 31 October 2024 was $49.5m or 24% of total investment holdings, compared to $48.2m (23%) in September 2024. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy.

- Rates raised as at 31 October were $107,298,410, compared to a year to date budget of $107,278,365.

- Total debtor collections for October 2024 equalled $13.3m. The Rates collection target was 68.7% and the actual collection is tracking slightly lower at 66.4%, compared to 69.1% for the same period in 2023-2024. The total outstanding debtors (including all rates and sundry debtors) is $46.77m as of 31 October 2024.

- The Office of the Auditor General (OAG)/KPMG has completed the audit site visit for the annual financial audit for 2023-24. However, the audit process is still ongoing, and consequently, the final annual financial statements for 2023-24 may materially differ from the figures currently presented in this report. The OAG/KPMG has scheduled a final meeting with the Mayor, CEO, Director of Corporate Services, and the Finance team to review the audit findings and the final draft of the annual financial report on 18th Nov 2024.

- In compliance with Local Government Act regulations, the City submitted its draft financial statements to KPMG, the appointed auditors, before the 30th of September deadline. The anticipated timeline for the final annual financial report and the audit report is November 29, following the exit meeting between the City's Financial Management, Audit, Risk and Compliance Committee (FMARCC) and OAG/KPMG on 25th November.

**CONSIDERATION**

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity by Nature and Type

   Provides details on the various categories of income and expenditure.

2. Rate Setting Statement by Program

   Provides details on the Program classifications.

3. Rate Setting Statement by Nature or Type

   Provides details on the Nature or Type classifications.

**Variances**

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

- (Attachment 1): Rate Setting Statement by Nature or Type
- (Attachment 6): Statement of Variances in Excess of $100,000

**Revenue**

Rates raised as at October were $107,298,410, compared to a year to date budget of $107,278,365.

**Rates Collection**

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 5,425,866 | 5,425,866 | *0%* | 4,487,816 | *21%* |
| Debtors Raised | 131,892,571 | 131,862,684 | *0%* | 125,643,668 | *5%* |
| Payments Received | (91,215,995) | (78,115,915) | *17%* | (89,787,207) | *2%* |
| Closing Balance | 46,102,442 | 59,172,635 | *-22%* | 40,344,277 | *14%* |

Total rate debtor collections for the month equalled $13,100,080.

**Sundry Debtor Movement**

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 565,184 | 565,184 | *0%* | 901,439 | *-37%* |
| Invoices Raised | 1,954,256 | 1,695,148 | *15%* | 2,304,366 | *-15%* |
| Receipts | (1,846,800) | (1,614,899) | *14%* | (2,458,945) | *-25%* |
| Prepayments | (718) | 1,989 | *-136%* | 4,042 | *-118%* |
| Closing Balance | 671,922 | 647,422 | *4%* | 750,903 | *-11%* |

Sundry debtor balances increased by $24,501 over the course of October from $647,422 to $671,922 of which total 90 day sundry debtors for the month is $439,565, representing 65% of total sundry debtors.

**Corporate Climate Action Plan**

A summary of the expenditure associated with the City's climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City

| Description | YTD Actuals 2024-2025 | YTD Budget 2024-2025 | Actual 2023-2024 |
|---|---|---|---|
| Sustainability & Climate Action Salaries | 125,148 | 113,638 | 465,621 |
| Electric Vehicles | 0 | 0 | 36,192 |
| Corporate Emissions Monitoring & Management | 0 | 0 | 0 |
| Micro Grid Project | 0 | 0 | 26,795 |
| Sustainability Initiatives | 2,882 | 3,000 | 121,125 |
| **Total** | **128,030** | **116,638** | **649,733** |

**Money Expended in an Emergency and Unbudgeted Expenditure**

Not applicable for October 2024.

**Budget Amendments**

Details of Budget Amendments requested for the month of October 2024 that reflect effective changes to budgets are shown in attachment Budget Amendments _October 2024. Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than $100,000 processed in October 2024 are highlighted in the attachment.

**Granting of concession or writing off debts owed to the City**

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of $10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of $5,000 and the Manager Financial Services to a value of $1,000.

**Sundry Debtors**

There were no sundry debts written off for the month of October 2024.

**Rate Debtors**

There were no rate debts written off for the month of October 2024.

**Electric Vehicle Charging Station Supply Charge**

As detailed in the City's Corporate Climate Action Plan, the City has established public charging stations for use by owners of electric vehicles in the city.

To recoup the cost of electricity supplied to the users of this service, a supply charge of $0.40 per kilowatt hour is proposed.

It is not expected that the imposition of this charge will have a material effect on the 2024 2025 budget. The charge, if adopted, would be effective from 1 February 2025.

**Commercial Bin Services**

To provide commercial properties with more options for separating their waste, improving recovery rates, increasing diversion of organics from landfill, creating high quality compost and assisting the City with meeting the State Governments resource recovery targets.

A 240L Commercial Mobile FOGO Bin charge of $605.80, per annum, is proposed for the weekly collection of a single commercial FOGO bin.

A 240L Commercial 3-Bin charge of $1,497.84, per annum, is proposed for the weekly collection of three commercial bins, comprising of one general waste bin, one recycling bin and one FOGO bin. This charge represents an effective discount of 20% per bin when compared to the combined single bin charges for each of these services.

It is not expected that the imposition of these charges will have a material effect on the 2024 2025 budget. The charges, if adopted, would be effective from 1 February 2025.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City's response to the significant situations as was the case with the COVID-19 crisis.

## LEGISLATIVE AND POLICY ALIGNMENT

*Local Government Act 1995* Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

*Local Government (Financial Management) Regulation 1996* Part 4 – Financial Reports Regulation 34 requires that:

**34*. Financial activity statement report — s. 6.4***

*(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*

*(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);*

*(b) budget estimates to the end of the month to which the statement relates;*

*(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;*

*(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and*

*(e) the net current assets at the end of the month to which the statement relates.*

*(2) Each statement of financial activity is to be accompanied by documents containing —*

*(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;*

*(b) an explanation of each of the material variances referred to in subregulation (1)(d); and*

*(c) such other supporting information as is considered relevant by the local government.*

*(3) The information in a statement of financial activity may be shown —*

*(a) according to nature and type classification; or*

*(b) by program; or*

*(c) by business unit.*

*(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —*

*(a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*

*(b) recorded in the minutes of the meeting at which it is presented.*

*(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

The variance adopted by the Council is 10% or $100,000 whichever is greater.

*Local Government Act 1995* Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

## FINANCIAL IMPLICATIONS

### Variances

Variances are detailed and explained in the attachment Notes Rate Setting Statement October 2024 (Attachment 6): Notes on Statement of Variances in excess of $100,000 by Nature or Type.

## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## C24/222 RFT242503 Men's Shed Refurbishment

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Minutes - 12 November 2024 - CTAU (confidential) (under separate cover) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

This report is presented to the Council to recommend the acceptance of a request submitted for RFT242505 Men's Shed Refurbishment.


### CTAU RECOMMENDATION

**That the Council:**

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT242505 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

### PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking a suitably qualified and experienced contractor to carry out the Men's Shed Refurbishment.

The CTAU's recommendation is now being presented to Council for their approval.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.1 | Provide transparent and accountable good governance. |

| | | |
|---|---|---|
| | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 1.2 | Provide a range of inclusive local community services, events and cultural activities. |
| | 1.3 | Improve community safety and security. |

**BACKGROUND**

The City is seeking a suitability qualified and experienced contractor for the Men's Shed Refurbishment. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

**CONSIDERATION**

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family T/AS AE Hoskins Building Services
- Access Without Barriers Pty Ltd T/AS AWB Co.
- DNW Solutions Pty Ltd T/AS Kinieticon Group
- Orixon Pty Ltd T/AS Kinieticon Group
- Precise Building Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

| | |
|---|---|
| Demonstrated Experience | 25% |
| Capacity to Deliver | 20% |
| Environmental Sustainability | 20% |
| Methodology | 25% |
| Suitability of Products | 10% |
| Total | 100% |
| Percentage to be shortlisted | 60% |
| Price | Non-Weighted |

The recommended Respondent achieved a qualitative score of 86.67% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

V. Suitability of Products

The Respondent provided the required information against this criterion.

The Respondent provided the product information for the Lift specification in accordance with the project scope.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

**ENGAGEMENT**

The Respondent detailed the management of the Stakeholder Engagement showing how they would engage the process especially being aware of communication during the construction phase.

**SUSTAINABILITY IMPLICATIONS**

There are no sustainability implications presented as part of this report. The Respondent showed use of solar panels, 4-star WELS water rated installations and high construction diversion rates with efficient waste reduction measures in place.

## LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

## FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

## CONSEQUENCE

No alternative options or consequences are presented as part of this report.

## C24/223 P242501 Pre-Qualified Panel for the Supply of Refurbishment Services

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter |
| **Attachments:** | 1. Minutes - 12 November 2024 - CTAU (confidential) (under separate cover) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- This report is presented to the Council to recommend the acceptance of a request submitted for P242501 Pre-Qualified Panel for the Supply of Refurbishment Services.


### CTAU RECOMMENDATION

**That the Council:**

1. **Accepts the recommendations as contained in the confidential attachment to this report, P242501 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

### PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended suppliers meet the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking to establish a suitably qualified and experienced Panel of Pre-qualified Suppliers for the supply of building refurbishment services for an initial term of two years with three additional 12-month option periods which will be exercised at the sole discretion of the City.

The purpose for presenting this Panel to Council is that one contractor may perform multiple jobs and exceed $550,000 in a given year and hence would require Council approval.

The CTAU's recommendation is now being presented to Council for their approval.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 3 | Sustainable, connected development and transport infrastructure across |

| | | |
|---|---|---|
| | | our City. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

**BACKGROUND**

The City is seeking to establish a suitably qualified and experienced Panel of Pre-Qualified suppliers for the supply of building refurbishment services. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

**CONSIDERATION**

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family Trust T/AS AE Hoskins Building Services
- Access Without Barriers T/AS AWB Co.
- Classic Contractors Pty Ltd T/AS Classic Contractors
- Duratec Ltd
- Hyland Management and Contractors Pty Ltd
- ICS Australia Pty Ltd T/AS ICS Australia
- Infrastructure Development Builders
- Oban Group Pty Ltd T/AS Oban Group
- Project M Group Pty Ltd T/AS PMG Project M Group
- Quantum Building Services Pty Ltd T/AS Quantum Building Services
- Reliable Asset Maintenance Pty Ltd T/AS Reliable Asset Maintenance
- Schlager Group Pty Ltd
- SJC Building Group Pty Ltd T/AS SJC Building Group
- Total Project Solutions Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

| | |
|---|---|
| Demonstrated Experience | 30% |
| Capacity to Deliver | 20% |
| Environmental Sustainability | 20% |
| Management Systems | 30% |

| | |
|---|---|
| Total | 100% |
| Percentage to be shortlisted | 70% |
| Price | Non-weighted |

The recommended Respondents achieved qualitative scores between 70% and 86.67% against the following criteria:

I. Demonstrated Experience

The Respondents provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondents provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondents provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Management Systems

The Respondents provided the required information against this criterion.

They satisfactorily addressed the process methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

**ENGAGEMENT**

No community or external engagement has been required at this stage. As each job is advertised a response outline of Stakeholder Engagement will be required according to the refurbishment.

**SUSTAINABILITY IMPLICATIONS**

There are no sustainability implications presented as part of this report. All Respondents provided positive information and initiatives.

## LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

## FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

## CONSEQUENCE

No alternative options or consequences are presented as part of this report.

## C24/230 New Committee Structure - Nominations and Meeting Schedule (Late Covering Report)

This report is scheduled to be distributed to Elected Members and published on the City's website on Friday, 29 November 2024.

**Community Development**

## CD24/33 Council Policy - Child Safety and Wellbeing

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Community Development |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | Nil |
| **Attachments:** | 1. Child Safety and Wellbeing Council Policy ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- The Child Safety and Wellbeing Council Policy provides a public statement that demonstrates the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations.
- This high-level policy is a foundational document that will provide direction to how the City can embed an organisational culture and understanding of child safety that enables our commitment to be implemented in everything we do.
- The City commits to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is a collective agreement to have a zero tolerance to child abuse.


### OFFICER RECOMMENDATION

**That the Council endorse CP-126 Child Safety and Wellbeing Council Policy**

### PURPOSE

The City commits to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is a collective agreement to have a zero tolerance to child abuse.

The National Principles for Child Safe Organisations (National Principles) have been developed in response to the Royal Commission into Institutional Responses to Child Sexual Abuse and endorsed by the Council of Australian Governments in 2019.

The first National Principle is to embed child safety into organisational leadership, governance, and culture. As such, the Child Safety and Wellbeing Council Policy has been developed to demonstrate the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations, and to outline the ways the City implements this commitment in everything it does. Should the City wish to seek accreditation as a Child Safe Organisation in the future, the presence of a policy position is proposed a foundational element.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 1.3 | Improve community safety and security. |
| | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 5.5 | Provide excellent customer experiences and ease of access. |

## BACKGROUND

The National Principles form part of the response to over 400 recommendations from the Royal Commission into Institutional Responses to Child Sexual Abuse. The Commission found that many organisations in Australia failed to protect children from abuse, failed to listen to children who tried to disclose abuse, and failed to respond appropriately when abuse came to light.

The National Principles provide a framework to guide organisations in developing child safe cultures and practices, including the ability to identify risks and take agreed actions to prevent, respond to and report child abuse. As outlined in the Policy, these include –

1. Child safety and wellbeing is embedded in organisational leadership, governance, and culture.
2. Children and young people are informed about their rights, participate in decisions affecting them and are taken seriously.
3. Families and communities are informed and involved in promoting child safety and wellbeing.
4. Equity is upheld and diverse needs respected in policy and practice.
5. People working with children and young people are suitable and supported to reflect child safety and wellbeing values in practice.
6. Processes to respond to complaints and concerns are child focused.
7. Staff and volunteers are equipped with the knowledge, skills, and awareness to keep children and young people safe through ongoing education and training.
8. Physical and online environments promote safety and wellbeing while minimising the opportunity for children and young people to be harmed.
9. Implementation of the national child safe principles is regularly reviewed and improved.
10. Policies and procedures document how the organisation is safe for children and young people.

In 2019, the City demonstrated willingness to take accountability for any historical breaches to the City's duty of care by joining the National Redress Scheme. Further, from January 1 2023, the Reportable Conduct Scheme was introduced in WA, providing independent oversight of how organisations prevent and respond to allegations of abuse and sexual misconduct regarding a child, or sexual offending, by employees, noting that Elected Members are classified as 'officers' of a local government and therefore meet the definition of 'officers' under section 19D(1)(a) of the Parliamentary Commissioner Act 1971 and therefore are captured under the Reportable Conduct Scheme.

Other Australian states and territories are already mandated under relevant legislation to implement the National Principles and it is anticipated that legislation will be introduced through WA Parliament within the next 12-24 months requiring organisations to implement the National Principles.

In preparedness for the introduction of the WA legislation, the City launched the Child Safe Melville project in May 2023 with the creation of a dedicated Child Safe officer role.

The Child Safe Melville project, which aims to create conditions that reduce the likelihood of children and young people experiencing harm, increase the likelihood of harm being reported when it does take place, as well as appropriately responding to incidents and risks as they arise.

**CONSIDERATION**

The Child Safe Melville project has been developed with the support of the University of Newcastle who were engaged by the City in November 2023 to draft the Child Safety and Wellbeing Council Policy.

As part of the Child Safe Melville project the University of Newcastle have also drafted with content for inclusion in the Elected Member and Employee Codes of Conduct and developed an operational Child Safe Improvement Plan. Council endorsement of the Child Safety and Wellbeing Council Policy is a key action within the Child Safe Improvement Plan and without this endorsed Policy the Child Safe Improvement Plan cannot be implemented.

**ENGAGEMENT**

Since the Child Safe Melville Project commenced in 2019 extensive engagement has occurred with relevant stakeholders across the organisation. In accordance with Stakeholder Engagement Policy CP-002, the work conducted with the University of Newcastle included a series of cross-organisational focus groups, as well as with representative volunteers of the City, and 1:1 interviews with key stakeholders including Managers, Directors, the CEO and Mayor. Elected Members were briefed on the scope of consultants work at an Elected Member Engagement Session on March 6, 2024. The Child Safety and Wellbeing Council Policy has been informed by these engagement efforts.

The City has also become a sector 'leader' in WA through the Child Safe Melville project, engaging regularly with key external stakeholders at all levels of government to both receive and provide information and guidance in relation to child safeguarding and the implementation of the National Principles.

## SUSTAINABILITY IMPLICATIONS

The Child Safe Melville project has significant positive impacts on social sustainability for the City, making public through the Policy the City's commitment to safeguard children and young people. Underpinned by a child rights approach and directly aligned with the United Nations Convention on the Rights of the Child, the Child Safe Melville project responds to two of the five outcomes outlined in the City's Council Plan for the Future 2020-2034, supporting the long-term strategic direction of the organisation.

## LEGISLATIVE AND POLICY ALIGNMENT

There is no current legislation in WA requiring organisations to implement the National Principles for Child Safe Organisations. There are however a range of legislative instruments and obligations addressed through the Child Safe Melville project and referenced within the Child Safety and Wellbeing Council Policy.

## FINANCIAL IMPLICATIONS

The total cost associated with consultancy from the University of Newcastle in 23/24 was $76,625, accounting for the following deliverables –

- Stakeholder engagement (12x interviews, 3 x focus groups)
- Develop City of Melville Child Safeguarding Policy
- Develop child safeguarding content for the City of Melville's Code of Conduct.
- Developing a high-level outcome focussed Improvement Plan that will support the City to Implement the 10 National Principles for Child Safe Organisations.
- Within the Improvement Plan, providing options for developing Child Friendly Complaints systems.

The Implementation Plan contains 66 specific actions. Whilst the majority of these will be implemented using existing staff, there will be a requirement for consultancy support for some actions. It is therefore expected that an additional budget of $30,000 per annum will be required for the next two financial years (2025/26 and 2027/28).

## CONSEQUENCE

A decision not to endorse the Child Safety and Wellbeing Council Policy (and hence enabling the implementation of the Child Safe Improvement Plan), increases the likelihood of:

- A child or young person experiencing harm when engaging with the City's programs, events, activities, or facilities.
- Failing to comply with the National Principles for Child Safe Organisations when legislation is passed in Western Australia.
- Reputational damage to the organisation if an allegation or claim is made against the City.
- Diminished trust by the community to keeping children and young people safe when relevant to the City's duty of care.

## CD24/34 Advocacy Council Policy

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Community Development |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | 1. CP-127 Advocacy Policy ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- This report is prepared to guide the Council and administration in advancing the City's advocacy efforts with key stakeholders and align the City's advocacy initiatives with community needs and Council priorities.
- It defines roles and responsibilities, advancing advocacy as a Council-led priority to be implemented by the administration.
- With the recent approval of the new Council Plan, upcoming elections, and the addition of a dedicated Advocacy and Grants resource, the City is now well-positioned to plan its future advocacy efforts.
- This report is recommending that the Council approves the new Advocacy Council Policy.


### OFFICER RECOMMENDATION

**That the Council adopts the Advocacy Council Policy as provided in Attachment 1.**

### PURPOSE

The purpose of the Advocacy Council Policy is to guide the Council and administration in advancing the City's advocacy efforts with key stakeholders and align the City's advocacy initiatives with community needs and Council priorities. The desired outcome is a Council-endorsed policy that defines roles, responsibilities, and strategic oversight for effective advocacy. This will ensure consistent, strategic partnerships with key stakeholders and secure support for City projects and initiatives. As the Mayor and Council have roles outlined in the Policy it is good governance that Council considers this as a Council Policy.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |

## BACKGROUND

Traditionally, the City's advocacy efforts have been without a unified, strategic approach, resulting in ad-hoc initiatives that were not consistently aligned with broader Council priorities. This approach has, at times, led to projects receiving funding without Council consideration or inclusion in the Long-Term Financial Plan.

In Local Government best practice, advocacy is a Council-led priority supported by policy and strategy, consistently implemented by the administration. This structure fosters more strategic, coordinated, and community-aligned advocacy efforts, enhancing the City's ability to secure support from all levels of government for its key projects and initiatives.

While political climate can often influence advocacy outcomes, a dedicated policy that advances advocacy as a city-wide priority will help ensure a bipartisan approach in representations at state and federal levels and maintain positive relationships with local members using a non-partisan approach. By maintaining this apolitical position through policy, the Council can advocate effectively on behalf of the community, regardless of the political landscape.

With the recent approval of the new Council Plan, upcoming elections, and the addition of a dedicated Advocacy and Grants resource, the City is now well-positioned to plan its future advocacy efforts. This includes ensuring strategic oversight from Council, establishing a clear policy, and developing an Advocacy Strategy. This framework will enable the administration to effectively implement the City's advocacy priorities, allocate resources effectively, and maximise funding and support for projects and initiatives that serve the community's best interests.

## CONSIDERATION

The Advocacy Council Policy aims to achieve the following:

**1. Provide clear direction for advocacy**

- Establishes a consistent and structured approach to advocacy with strategic oversight, ensuring alignment with the City's goals.
- It defines roles and responsibilities, advancing advocacy as a Council-led priority to be implemented by the administration.

**2. Align advocacy initiatives with strategic priorities**

- Ensures that advocacy efforts are directly linked to the City's Council Plan and Long-Term Financial Plan.
- Prioritises projects that align with government priorities and community needs for the greatest chance of securing support and funding.

**3. Building and maintaining government relationships**

- Agrees on maintaining a non-partisan stance as a Council while advancing the City's advocacy priorities with other levels of government.
- Fosters positive relationships with state and federal representatives, local members, and key stakeholders.
- These relationships will be leveraged to advocate for the City's interests and secure funding and support for priority projects.

**4. Gaps in current practice**

- Currently, there is no clear policy or guidelines to guide advocacy efforts.
- A strategic approach will address the ad-hoc nature of past initiatives, establishing advocacy as a Council-led priority to be implemented by the administration.
- The policy will guide future advocacy strategies and initiatives.

## ENGAGEMENT

The City's Senior Leadership Team have provided input and feedback on the draft Advocacy Council Policy. The Policy was presented at the Elected Members Engagement Session on Tuesday, 26 November 2024, to ensure that Elected Members had the opportunity to review and provide input.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

## LEGISLATIVE AND POLICY ALIGNMENT

Policies are an integral part of the Governance and Policy Framework. Section 2.7(2)(b) of the Local Government Act 1995 states that the Council determine the local government's policies. These policies provide both the Council and staff with the guidance needed to make decisions that are consistent, transparent, and impartial. A policy also outlines the procedures for how the City, or others, should undertake specific works or activities.

## FINANCIAL IMPLICATIONS

This Policy was created using staff resources and no additional costs have been incurred. The operational budget to support future advocacy initiatives will be form part of the annual budget process.

## CONSEQUENCE

Should Council not adopt the Policy, it may result in inconsistent advocacy efforts, missed funding opportunities, weakened government relationships, inefficiencies in advocacy practices, and challenges in long-term planning.

As an alternative, information contained within the Policy could form part of the Advocacy Strategy and the City adopt an Advocacy Operational Policy to provide guidance and direction, however creating an operational policy with roles and responsibilities defined for the Mayor and Council is not good governance.

## CD24/35 Aurora and Sabina Parking Station

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Community Development |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.


**SUMMARY**

- As part of the 3-stage development of 3-5 Kintail Road and 908-912 Canning Highway Applecross (Aurora Parking Station), several community benefit facilities were provided including public car parking facilities.
- Stage 2 has been constructed at 3 Kintail Road (Aurora Apartments), and 7-bay public car park is available for the City to commence parking management operations.
- Under the City of Melville Local Parking Law 2016, the local government may constitute any land or structure as a parking station. This action must be approved via a Council resolution.
- Sections of Sabina Apartments (908 Canning Hwy, Applecross) were constituted as a parking station (Parking Station Number 29) in June 2020. However, the hours of use and free parking periods have been reviewed in consultation with stakeholders and require updating.
- This report requests that Council, by resolution, constitute the community benefits section of the car park at 3 Kintail Road (Aurora Apartments) as a parking station and resolve to update to the parking fees at the Sabina Parking Station (Parking Station Number 29) to both come into effect on Monday 20 January 2025.


### OFFICER RECOMMENDATION

**That the Council by Absolute Majority decision:**

1. **Approves the creation of a Parking Station at 3 Kintail Road Applecross, within the designated community benefits car park area; and**
2. **Approves the fee structure as provided within table 1 of this report and advertise in accordance with section 6.19 of the Local Government Act 1995, with a commencement date of 20 January 2025.**

### PURPOSE

This matter is presented to Council for approval to formally constitute the parking station at 3 Kintail Road (Aurora Apartments) and to update the fee structure at Sabina Apartments, ensuring consistent management across both locations.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 3 | Sustainable and Connected Development |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |

## BACKGROUND

In April 2017, the Metro Central Joint Development Assessment Panel approved a three-staged mixed-use development at 3-5 Kintail Road and 908-912 Canning Highway Applecross (the subject site), subject to several conditions.

One of the community benefits provided as part of the development is the provision of 30 publicly available parking bays across the three stages. The first stage, Sabina Apartments, was completed and constituted as a parking station (Parking Station number 29) in 2020.

At the 16 June 2020 Ordinary meeting of Council, Council resolved to:

*That the Council approves the carpark at 908 Canning Highway, Applecross as parking station number 29.*

The second stage, Aurora Apartments, has now been completed, and City officers recommend constituting the new parking facilities at 3 Kintail Road as a parking station. This will allow the City to manage and implement a fee structure for the new parking station.

## CONSIDERATION

As part of the development of the subject site the City entered into a Deed with the developer, Finbar, to establish several community benefits, including public parking areas and end of trip facilities.

With the completion of Phase 2 (Aurora Apartments), the City met with Finbar, the strata management company, and representatives from the Council of Owners at Sabina Apartments to discuss management of the new and existing parking facilities.

The City communicated its intent to constitute the Aurora parking facility as a parking station under the City's Local Parking Law, with proactive enforcement and fee based parking. This was supported by the representatives, as it is a consistent approach throughout the development of the subject site.

Representatives raised concerns regarding the hours of operation and enforcement at the Phase 1 (Sabina – Parking Station Number 29) site. Stakeholder feedback indicated a strong preference for consistent hours and fees across both locations.

To align these parking areas with other areas within the Canning Bridge precinct, it is recommended that the first hour of parking remains fee free, though motorists will still be required to obtain a ticket.

Both locations have a high likelihood of overnight use by residents, impacting parking availability for visitors after 6 PM. To address this, increased operational hours are recommended without affecting key visitor hours.

The proposed fee structure is as follows:

| **Proposed Fee Structure (Monday – Sunday)** | |
|---|---|
| First hour (between 6AM – 6PM) | Fee Free |
| 2 – 4 hours (6AM – 6PM) | $2.20 per hour |
| Fee Free Hours (between 6PM – 12AM) | Fee Free |
| Overnight Fee (12AM – 6AM) | $6 (flat rate) |

*Table 1 – Proposed Fee Structure*

From 6AM to 12AM, the maximum parking time will be limited to 4 hours to discourage commuter use. The first hour of free parking can only be utilised once every 12 hours, and those parking for the maximum 4-hour period must remove their vehicle from the parking station for at least one hour before returning.

Stakeholder feedback supported the introduction of an overnight fee to discourage residents from using the parking stations as overflow parking. However, stakeholders did not want their visitors to be penalised by having to pay for parking. Therefore, it is recommended that a fee free period be introduced between the hours of 6 PM and 12 AM.

Both sites have security roller doors, limiting access afterhours. Users of the overnight option will likely be residents or visitors familiar with the roller door operation, so no changes to the door's opening and closing times would be necessary. This approach ensures that City-managed parking operations do not impose any security risks for residents.

City officers are exploring future technologies, including cashless payment meters and license plate recognition, to improve enforcement efficiency, reduce manual monitoring and reduce operating costs.

## ENGAGEMENT

Engagement was conducted in line with the Stakeholder Engagement Policy CP-002 and the AIP2 Public Participation Model, achieving the "Collaborate" level of engagement. This collaboration involved co-designing solutions with Finbar, Strata Management and the Council of Owners.

## SUSTAINABILITY IMPLICATIONS

Effective management of the parking facilities ensures they are not utilised as overflow parking for commuters using nearby train services. This encourages the use of other public transport options and prevents unintended impacts on local residents and businesses.

## LEGISLATIVE AND POLICY ALIGNMENT

Pursuant to 2.1 of the *City of Melville Parking Local Laws 20216,* Council, by resolution, may establish a parking station and determine the fee structure.

In accordance with section 6.19 of the *Local Government Act 1995*, If Council wishes to impose any fees or charges after the annual budget has been adopted it must, before introducing the fees or charges, give local public of its intention to do so and the date from which it is proposed the fees or charges will be imposed.

Due to contractor availability and pre-implementation advertising, it is recommended that the fees commence on Monday 20 January 2025.

## FINANCIAL IMPLICATIONS

Based on historical income from Sabina (Parking Station Number 29), it is estimated that the subject site will generate approximately $15,000 per annum. This figure may increase with greater usage of the overnight parking option and the implementation of license plate recognition technology.

The estimated implementation cost for constituting the parking station is $3,000, which can be covered by the existing budget.

## CONSEQUENCE

With the completion of Stage 2, an additional 7 bays have become available for the City's management, bringing the total to 18 bays across both stages. If Council does not approve the officer's recommendation, there will be inconsistent management practices across the two parking areas within the subject site. This inconsistency could present reputational risks for the Council, as Sabina Apartments is already an approved parking station under a prior Council resolution, while the second stage would lack a formal management plan.

**Environment and Infrastructure**

## E24/56 Moreau Mews Town Square Public Open Space - Budget Allocation to Progress the Project for 2024-2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Chief Executive Officer |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No officer involved in this preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- At Ordinary Meeting of Council held 15 October 2024, the Council resolved to support the Community Engagement Approach and noted that a further report would be presented at the December 2024 Ordinary Meeting of Council seeking approval of a budget to meet implementation costs for the Community Engagement Plan, fit out costs for 50-52 Kishorn Road as a temporary City office space and the demolition works for City owned buildings related to 31 Moreau Mews.
- This report responds to the above and recommends that $315,000 be allocated in the 2024-2025 budget to progress the implementation of the Council resolution.
- Community consultation has been initiated for the Moreau Mews Town Square project, through the gathering of initial ideas via a range of engagement activities, with more detailed engagement planned for 2025 as outlined in the Community Engagement Approach.


### OFFICER RECOMMENDATION

**That the Council, by Absolute Majority decision:**

1. **Approve a budget amendment of $315,000 in the 2024-2025 financial year to undertake the required works to progress the Moreau Mews Town Square Public Open Space development project related to the implementation costs for the Community Engagement Plan, demolition of the City owned building at 31 Moreau Mews and costs for fit out of temporary office space at 50-52 Kishorn Road, Applecross.**
2. **Approve the funding to be transferred from the Community Facilities Reserve ($175,000) and the Public Open Space and Urban Forest Reserve ($140,000).**

### PURPOSE

To provide a cost estimate for Council consideration of a budget amendment to enable activities associated with the Moreau Mews Town Square Public Open Space (POS) development project to be progressed. Activities include the implementation of the Community Engagement Plan, demolition of the City owned property at 31 Moreau Mews and fit out of the property at 50-52

Kishorn Road to set up a temporary office for community engagement and project delivery purposes as Council resolved at the 15 October 2024 Ordinary Meeting of Council.

**STRATEGIC ALIGNMENT**

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| | 4 | Economic prosperity and vibrant resilient communities and businesses. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 1.2 | Provide a range of inclusive local community services, events and cultural activities. |
| | 1.4 | Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing. |
| | 2 | Clean and Green |
| | 2.3 | Increase the urban forest tree canopy on City managed land. |
| | 2.4 | Provide and improve parks and green open spaces. |
| | 4 | Vibrant and Prosperous |
| | 4.3 | Attract investment in strategic locations. |
| | 4.4 | Support local business growth and resilience. |
| | 4.1 | Facilitate vibrant activated local places and centres. |

**BACKGROUND**

The 2024-2025 annual budget, did not provide a funding allocation to progress the Moreau Mews Town Square POS project.

At the 15 October 2024 Ordinary Meeting of Council (OMC), a report was tabled that outlined the progress of the Moreau Mews Town Square POS development as required based on resolutions from the 18/19 April 2023 and July 2023 Ordinary Meetings of Council.

At the OMC, the Council resolved:

***"That the Council:***

***A. Note that the timeframe adopted at the Council Resolution of July 2023 was not able to be achieved due to delays and lack of budget in the 2024-2025 financial year to progress public consultation and concept plans for the proposed Moreau Mews Town Square Public Open Space (POS) site on the land at 50-52 Kishorn Road and 23,29 and 31 Moreau Mews, Applecross.***

***B. Support the Community Engagement Approach to guide community consultation related to the Moreau Mews Town Square POS site in Applecross.***

***C. Note that vacant possessions of City owned properties 50-52 Kishorn Road and 31 Moreau Mews associated with the Moreau Mews Town Square POS site has been achieved.***

***D. Support the retention of the building at 50-52 Kishorn Road for the purposes of establishing a temporary office space for the City to undertake community engagement activities related to Moreau Mews Town Square POS site development, Ogilvie Road Streetscape Upgrade project, Tivoli carpark redevelopment options investigation and other Town Team/Business support services.***

***E. Note that a further report will be presented at the December 2024 Ordinary Meeting of Council seeking approval of a budget to meet the implementation costs for the Community Engagement Plan, undertake building fit out costs for 50-52 Kishorn Road building as a temporary City office space and to undertake demolition of city owned buildings."***

This report provides a cost estimate for the Council's consideration to progress the implementation of the Moreau Mews Town Square POS development for the remainder of the 2024-2025 financial year. The cost estimate and budget amendment request are based on works and activities planned to be completed in the 2024-2025 financial year only. Further funding to continue implementation of the project will be considered by Council as part of the 2025-2026 annual budget process.

**CONSIDERATION**

The scope of work associated with the key elements for budget amendment consideration are outlined below.

Community Engagement Plan and Town Square Design

The Community Engagement Plan is the core element of the consultation and design process and involves a staged process outlined in the Community Engagement Approach as summarised below:

- Inform, educate and raise awareness – November 2024 (website, signage, communication campaign);
- Vision and guiding principles – November/December 2024 (onsite pop-up events, drop in zone, digital engagement);
- Concept refinement – January/February 2025 (three concepts developed, drop in zone, digital engagement, submissions); and
- Public comment on draft – April/May 2025 (three-week public comment period, webinar, webpage, drop in zone, submissions)
-

The key costs associated with the aforementioned activities are outlined below, noting the majority of the design activities would be undertaken in-house by City of Melville staff, with the remaining costs related to disbursements for the Community Engagement Plan and contractor costs.

- Community Engagement Plan $30,000
- Concept Designs $30,000
- Draft Design $25,000
- Quantity Surveyor $10,000
- Traffic Assessment $15,000

- Survey/Services Location $15,000
- Expenditure to Date $20,000

***Sub-total*** ***$145,000***

Demolition of Building and Making Good of Site

This involves the demolition of the building at 31 Moreau Mews, capping all services, site leveling and mulching. The car park at the rear of the building will be used as a temporary laydown area for materials associated with the Ogilvie Road streetscape development project and then subsequently as overflow car parking for the temporary office at 50-52 Kishorn Road (next door) once the Ogilvie Road project has been completed.

- Demolition $60,000
- Leveling, Mulching and Log Placement $70,000
- Project Management $10,000

***Sub-total*** ***$140,000***

50-52 Kishorn Road Temporary Office

The City has investigated the most cost-effective way of providing a basic fit out and the provision of furniture, from assets surplus to the City's needs where possible, following recent refurbishments at the Civic Centre related to the HVAC upgrade and refurbishments at other community building locations. The majority of costs relate to IT and communications services and equipment (router, wireless system, licensing etc) as outlined below.

- Furniture $5,000
- IT and Communications $25,000

***Sub-total*** ***$30,000***

Based on the above cost estimates, a budget amendment of $315,000 is requested for the 2024-2025 financial year, with $140,000 to be drawn from the Public Open Space and Urban Forest Reserve for community consultation and design work and $175,000 from the Community Facilities Reserve associated with demolition, make good and office fit out.

The Council Plan commits to fostering meaningful engagement with our community and stakeholders to ensure diverse perspectives are considered in the decision-making process. As such the City's stakeholder engagement approach is guided by six principles aligned with the core values of the International Association of Public Participation (IAP2), which are incorporated into the City's Stakeholder Engagement Policy. These principles will be applied throughout the Moreau Mews Town Square POS development engagement process, from planning to decision-making and evaluation:

- Integrity: We will be transparent about the process, clearly outlining what the public can and cannot influence.
- Inclusivity: We strive to engage in a manner that actively involves affected communities and ensures that stakeholders feel welcomed, making it easy for them to participate.
- Informed: We will provide timely and relevant information to enable meaningful participation, ensuring communication occurs before, during, and after decisions are made.

- Accountability: We will consider your feedback and communicate how it has influenced our decisions.
- Flexibility: We will remain adaptable to the needs of the community, continually refining our processes to ensure they effectively address the diverse perspectives and circumstances of those we serve.
- Excellence: We will learn from the process and continuously strive for improvement.

The Moreau Mews Town Square POS development project includes key phases which are summarised below.

- Inform, educate and raise awareness – November 2024 (2 weeks)
- Community consultation – November/ December 2024 (4 weeks before school holidays)
- Draft Concept Development – January/February 2025 – (4-6 weeks)
- EMES presentation – March 2025
- Council Report - March or April 2025 (depending on outcome of EMES)
- Community Consultation on draft concept - April/May 2025 – 4 weeks (Easter break) + engagement consolidation and report
- Final Concept and QS – May/June 2025
- EMES – June 2025
- Council endorse concept (separate item to 2025/26 Budget adoption) – June 2025
- Detailed design and tender development – July to October 2025
- Procurement for project - November/December 2025
- Tender presented to Council for endorsement – January 2026
- Further Demolitions – February 2026
- Start construction – March 2026

It should also be noted that after each community engagement stage described above, Elected Members and the Council will be fully briefed on the engagement results and have the opportunity to provide guidance to officers on the contents of the proceeding stages. Furthermore, the community engagement strategy will clearly note that whilst the City is committed to understanding the community's needs and preferences for this space, the final decisions regarding elements, design, size and scale will reside with the City of Melville Council.

**ENGAGEMENT**

There has been various community consultation undertaken in the past regarding the Moreau Mews Town Square POS site which is identified as the Canning Bridge Precinct New Village Heart" in Canning Bridge Activity Centre Plan (CBACP) Review Report. Refer to link and extract below for further information. https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/canning-bridge-activity-centre-plan-review

The At Canning Bridge Community Development and Place Activation Plan (2020) and Canning Bridge Precinct and Place Report (2022) also make reference to the Moreau Mews Town Square site as an important, strategic location in the Canning Bridge precinct.

https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Canning-Bridge-CDP-Report.pdf

https://www.melvillecity.com.au/CityOfMelville/media/Audio/CBAC-Precinct-and-Place-Report.pdf

The Community Engagement Plan will build on the work completed to date related to the Moreau Mews Town Square into the consultation process to value and consider contributions made by the community regarding this important, strategic site.

## SUSTAINABILITY IMPLICATIONS

This project will have a positive impact on several aspects of sustainability within the City including:

- Increasing the canopy and greening of Canning Bridge Activity Centre, by creating additional planting space both within the public open space and the adjacent streetscape in the local area.
- Increasing aquifer recharge through water sensitive urban design, whilst also minimising the risk of local flooding by reducing the areas of non-permeable hard surfaces.
- Reducing urban heat island effect by increasing the available planting space both within the public open space and the adjacent streetscape.
- Potentially reduce power requirements with smart technologies and environmentally sustainable energy sources
- Increases the health and wellbeing of residents, workers and visitors to the Canning Bridge Activity Centre through the provision of greening and place activation.

## LEGISLATIVE AND POLICY ALIGNMENT

There are several existing Council Plans and Policies that have a bearing on this decision, including:

- At Canning Bridge - Community Development and Place Activation Plan (2020)
- At Canning Bridge – Precinct and Place Report (2022)
- Canning Bridge Activity Centre Plan
- Local Planning Scheme 6
- Improving Public Spaces Policy
- Urban Forest Strategic Plan
- Community Climate Action Plan
- Corporate Climate Action Plan

## FINANCIAL IMPLICATIONS

A preliminary project budget of $4.42M has been identified for inclusion in the Long-Term Financial Plan for 2027-2028. However, this will need to be brought forward to 2025-2026 and 2026-2027 financial years based on the current schedule of commencing construction works in March 2026.

Future annual operational and asset management budgets are yet to be determined and will also be considered as part of the 2025-2026 budget process.

**CONSEQUENCE**

The consequence of not progressing the community engagement associated with this project will not enable the implementation of Council's resolutions regarding the Moreau Mews Town Square POS site and will lead to further delays and may lead to ongoing community concerns expressed through feedback and petitions.

This could lead to negative and ongoing adverse community sentiment and reputational risk to the City, which would further undermine the current low level of community trust regarding POS development in the Canning Bridge precinct.

There is also a moderate financial and moderate safety risk in having vacant City owned buildings in this area for a significant period of time, which may attract anti-social behaviour and squatting.

## E24/57 Resource Recovery Group Office Accommodation Project Lending Facility

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- The Resource Recovery Group (RRG) Office Accommodation, located at 9 Aldous Place Booragoon, is secured by a $2 million loan facility provided by the Western Australian Treasury Corporation (WATC). This is known as the Office Project.
- In accordance with the Lending Agreement between WATC, the RRG and its remaining participants (Cities of Fremantle and Melville) are required to give their consent to the Town of East Fremantle being retired from its obligations under the $2 million secured lending facility agreement following their withdrawal on 1 July 2024.
- The RRG and remaining participants are required to agree to a revised percentages of the RRG debt, with the remaining members proportionally sharing the loan debt and repayments.
- The RRG is required to deliver a revised Exhibit B Certificate to WATC as required under the provisions of the loan agreement to notify WATC of the new percentages of the RRG debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the RRG effective 1 July 2024.
- The officer recommendation is for the Town of East Fremantle to be released from its obligations under the loan agreement and for the City of Melville to endorse the revised loan agreement debt and repayment as a remaining participant.


### OFFICER RECOMMENDATION

**That the Council:**

1. **In accordance with the Lending Agreement between the Western Australian Treasury Corporation (WATC) and the Resource Recovery Group and its remaining participants, the City of Melville gives its consent for the Town of East Fremantle to be released from its obligations under the $2 million secured lending facility agreement (known as the Office Project Loan) (hereinafter referred to as "the loan agreement") with the WATC with effect from 1 July 2024.**

2. **Endorse that the Resource Recovery Group shall deliver a revised Exhibit B Certificate to WATC as required under the provisions of the loan agreement to notify WATC of the new percentages of the Resource Recovery Group debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the Resource Recovery Group effective 1 July 2024.**

## PURPOSE

The Council to consider the Office Accommodation Project Lending Facility resulting from the notice to withdraw by the Town of East Fremantle on 1 July 2024.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |
| | 5.1 | Provide transparent and accountable good governance. |

## BACKGROUND

On 23 June 2023, the Town of East Fremantle formally notified the Resource Recovery Group that at its meeting of Council on 20 June 2023 the following motion was endorsed:

***"That Council:***

***(1) resolve to provide formal notice of withdrawal to the Resource Recovery Group (RRG – formerly SMRC) in accordance with section 11.1 of the Establishment Agreement (1997) to end its membership (participation) within the regional local government.***

***(2) acknowledges that in accordance with clause 11.2 the withdrawal will become effective from 1 July 2024.***

***(3) instruct the Chief Executive Officer to secure full waste services or alternatively, should the Town's motion give effect to the orderly wind up of the RRG, to continue to work with the member Councils to seek waste services as an alliance."***

The letter went on to advise that the withdrawal under the Establishment Agreement extended to the projects of the Resource Recovery Group, including the Office Project.

## CONSIDERATION

The Deed of Settlement and Release was executed by all parties on 2 October 2024.

The Western Australian Treasury Corporation (WATC) have advised that in accordance with the Lending Agreement between WATC, RRG and its remaining Participants shall:

A. Pass a resolution giving its consent to the Town of East Fremantle being retired from its obligations under the $2 Million Secured Lending Facility Agreement (known as the Office Project Loan) (hereinafter referred to as "the Loan Agreement") with the WATC with effect from 1 July 2024.

B. Accordingly, the remaining Participants hereby requests that RRG deliver a revised Exhibit B Certificate to WATC as required under the provisions of the Loan Agreement to notify WATC of the new percentages of the RRG debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the RRG effective 1 July 2024.

The old and new share associated with the WATC loan agreement for the Office Project is provided below.

**Resource Recovery Group hereby certifies that as at the date hereof, the Share of the Facility (expressed as a percent) owed by each Participant is as follows:-**

| Name of Participant | Old Share | New Share |
|---|---|---|
| City of Fremantle | 22.27% | 24.15% |
| City of Melville | 72.22% | 75.85% |
| Town of East Fremantle | 5.51% | 0.00% |
| **TOTAL(1)** | **100.00%** | **100.00%** |

## ENGAGEMENT

Remaining Office Project Participants are to pass a resolution giving consent to the Town of East Fremantle retiring from its obligations under the $2 Million Secured Lending Facility Agreement with the WATC with effect from 1 July 2024 and request Resource Recovery Group to issue revised percentages of the debt being apportioned by the remaining project participants.

## SUSTAINABILITY IMPLICATIONS

There are no applicable sustainability implications presented as part of this report.

## LEGISLATIVE AND POLICY ALIGNMENT

1. Comply with the Participant obligations referred to in Clause 2.7 Office Accommodation Project Agreement 2005.
2. In accordance with the Lending Agreement between Western Australian Treasury Corporation (WATC) and the RRG.

## FINANCIAL IMPLICATIONS

The role of the Regional Council is to determine the withdrawing member's proportional entitlement or liability following the effective withdrawal date being 1 July 2024 (Office Accommodation Project Participants' Agreement).

The City of Melville obligation of the loan facility corresponds to our 75.85% share of the debt, which had a loan balance of $1,684,434 as at 30 September 2024. The annual interest and capital repayments applicable to the City of Melville are $18,450.77 for the 2024-2025 financial year, which is an increase of $374.23 from $18,076.54 in repayments in 2023-2024 when the Town of East Fremantle was a Participant. Based on this, the financial impact on the City of their withdrawal from the loan facility is negligible.

**CONSEQUENCE**

The City of Melville could not provide its consent to accept the proportional share of the loan agreement, however under the Establishment Agreement RRG Members/Participants are required to financially support and underwrite the liabilities of the RRG.

**Planning**

This item was deferred from the Ordinary Meeting of Council held on Tuesday, 19 November 2024. At the time of the deferral:

- Cr C Ross had moved the moved; and
- Cr D Lim had seconded the motion; and
- Cr C Ross had commenced the introduction of the alternative motion.

## UP24/54 Canning Bridge Activity Centre Plan Review - Further Information Request - Department of Planning Lands and Heritage

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report have a declarable interest in the matter. |
| **Application Number:** | Nil |
| **Applicant:** | Nil |
| **Owner:** | Nil |
| **Proposal:** | Nil |
| **Attachments:** | 1. Canning Bridge CBF Testing Scope of Work Final Draft ⇩<br>2. Summary of Engagement ⇩<br>3. DPLH Plot Ratio Request ⇩ |

**COUNCIL'S ROLE**

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

- The review of the Canning Bridge Activity Centre Plan (CBACP) culminated in the Council resolving to support a series of modifications at its Ordinary Meeting of Council in April 2023.
- The proposed modifications are currently being assessed by the Department of Planning, Lands and Heritage (DPLH) and upon completion of this assessment, the CBACP will be forwarded to the Western Australian Planning Commission (WAPC) for determination.
- In February 2024, the Council responded to a request for further information from the DPLH.
- A further request for information was then received from the DPLH seeking additional justification for the proposed methodology to calculate community benefit contributions when considering bonus floorspace and proposing the DPLH and City jointly fund completion of this work.
- The Council considered the DPLH request and proposed approach at the OCM of 13 August 2024 and resolved to undertake the work independently from the DPLH.

- Subsequently, a consultant has been appointed to liaise with affected stakeholders, in particular the DPLH and the Community Reference Group to inform preparation of a scope of work for completion of the actual FIR request.
- Following this consultation, a draft scope of work has now been prepared in consultation with relevant stakeholders and the Council is requested to confirm the proposed scope to enable this matter to be progressed.

**OFFICER RECOMMENDATION**

**That the Council:**

1. **Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).**
2. **Subject to Point 1, endorse the proposed Scope of Works and requests the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.**

At 7:25pm, the Presiding Member declared the motion

**LAPSED DUE TO WANT OF A MOVER AND SECONDER**

**Alternative Motion**

**COUNCIL RESOLUTION**

At 7:30pm Cr C Ross moved, seconded Cr D Lim

**That the Council:**

1. **Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).**
2. **Request the Chief Executive Officer to amend Attachment 1 to including the following components:**
   - **(a) Require the starting point percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.**
   - **(b) Require the starting point percentage for community benefit testing be 10% of the bonus.**
   - **(c) Include the requirement for analyses of 'net community benefit' as a scope component.**
3. **Subject to Point 1 & 2, endorse the proposed Scope of Works and request the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.**

**PURPOSE**

The Council is requested to consider a proposed scope of work to respond to the Department of Planning, Lands and Heritage (DPLH) request for further information.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 2 | Clean and Green |
| | 2.2 | Sustainable use of resources and adoption of a circular economy approach, optimising waste reduction and resource recovery. |
| | 2.4 | Provide and improve parks and green open spaces. |
| | 1 | Healthy, Safe and Inclusive |
| | 1.2 | Provide a range of inclusive local community services, events and cultural activities. |
| | 1.3 | Improve community safety and security. |

## BACKGROUND

### Review of the Canning Bridge Activity Centre Plan

At the Ordinary Meeting of Council (OMC) held on 18 August 2020, the Council resolved to appoint an independent consultants Hatch Roberts Day (Hatch) to undertake a targeted review of the of the Canning Bridge Activity Centre Plan (CBACP). The review was to focus primarily on the built form of the precinct and the associated uncertainty regarding bonus building height.

The review process was informed by technical investigations, extensive stakeholder engagement and Elected Member input. A draft CBACP, as well as a separate report prepared by a community stakeholder group known as the Community Reference Group (CRG), was formally advertised for comment between 29 August 2022 and 28 October 2022.

At the 18 April 2023 OMC, the Council considered the results of the advertising period and resolved to forward the draft CBACP to the DPLH with a recommendation that it be approved with modifications.

### Previous Further Information Request:

In October 2023, the DPLH requested additional information they deemed necessary to make a recommendation to the WAPC. The details sought in the further information request (FIR) included justification for the proposed calculation of cash-in-lieu contributions for bonus floorspace in lieu of physical community benefits. At the OMC held on 21 November 2023, the Council agreed to re-engage Hatch to prepare the response to the FIR request and to allow input from the CRG.

The response to the FIR highlighted that the Council ultimately decided not to support the use of bonus height. The advertised version of the CBACP, however, included the option of capped bonus height/floorspace and introduced the option of a cash contribution instead of physical community benefits where bonus floorspace was sought. A figure of 3% of the construction cost of the floorspace above the base standard was identified to calculate the cash contribution.

In responding to the FIR regarding justification of the proposed calculation of community benefit, Hatch acknowledged the need for a comprehensive Community Benefit Framework and need for further investigations to support implementation. Therefore, in lieu of the information sought, Hatch focused on providing a proof of concept based on information they gathered during their various

stakeholder and community meetings throughout preparation of the CBACP. The reporting to Council in February 2024 acknowledged the need for further and separate investigations should the WAPC determine to persist with bonus heights.

At the Special Meeting of Council held on 27 February 2024, the Council resolved to respond to the FIR by noting the report prepared by Hatch and adopting the report submitted by the CRG.

On 17 July 2024, the DPLH wrote to the City advising that further information is necessary to finalise recommendations to the WAPC. Specifically, DPLH requested feasibility and relativity testing of the calculation of community benefits in exchange for bonus height/floorspace and proposed that it manage appointment of a consultant to undertake this work which would be jointly funded by the City and the DPLH.

The Council considered the DPLH's request at its meeting of 20 August 2024 and resolved to appoint a consultant to undertake preparation of a scope of work to complete the work requested by the DPLH and to fund and manage this work independent of the DPLH. In preparing the requested scope the consultant was to engage with relevant stakeholders, in particular the DPLH and the Canning Bridge CRG.

This work has now been completed and is presented for Elected Members consideration.

Following the finalisation of the draft scope, further correspondence was received from the DPLH subsequent to their engagement with the consultant. This late advice requested that the City include further scenario modelling under an increased plot ratio and plot ratio bonus arrangement.

Given that the DPLH's request was received after the scope's finalisation and scheduling for Council consideration, the City views this as supplementary information from DPLH. Key reasons for this include:

1. The DPLH's information arrived after the draft scope had been finalised and listed for Council reporting.
2. This new request was not included in the DPLH's prior engagement with stakeholders, including the CRG.
3. As it was not raised during initial engagement with the consultant on the scope, the CRG have not been given the opportunity to comment or consider that plot ratio would form part of the scenarios to be tested.
4. The process for Council reporting has already been defined, communicated to stakeholders, and is underway; including additional information at this stage would disrupt the agreed process.

The DPLH request is provided as Attachment 3. It is noted that the original correspondence from the DPLH incorrectly described the proposed plot ratio for the M15 zone.

The content of the Attachment has been amended following advice from the DPLH. For clarity, the further scenario requested for inclusion by the DPLH proposes the following:

| Zone | Base Plot ratio | Total Plot Ratio Including Bonus Plot ratio |
|---|---|---|
| M10 | 4.0 | 5.3 |
| M15 | 5.5 | 8.5 |
| M15+ | 5.5 | 9.6 |

**CONSIDERATION**

As part of preparation of the draft scope, detailed engagement has been undertaken with key stakeholders including the DPLH and CRG. This process is summarised in Attachment 2 – Engagement Summary.

The stakeholder sentiments and inputs have informed the final draft Scope of Works. Several key themes have emerged as points of difference between stakeholders presenting a challenge to securing an agreed Scope of Works by all stakeholders. These key themes are;

1. Study objectives and scope.

    1.1 To respond to the FIR (July 24), the core objective is to determine a contribution rate that is feasible for development in the context of Canning Bridge. Other stakeholders consider the study should also test expected community return concurrent with development feasibility testing.
    1.2 DPLH have expressed concerns that broadening of the scope may distract and/or delay the FIR and therefore the CBACP Review assessment.

2. Definition and measure of community benefit.

    2.1 The concept of ‘net’ community benefit is important to the CRG, i.e., recognising not only gains but ‘disbenefits’. This concept is not envisaged by the planning framework in terms of community benefit.
    2.2 The incorporation of analysis in the study that seeks to quantify or measure disbenefits of the type referred to by the CRG will trigger a very different methodology, will impact study time and cost and is considerably broader than the FIR (July 24).

3. Scale of Impact and analysis.

    3.1 The FIR (July 24) is focused on testing feasibilities at an individual development scale while other stakeholders are most interested in the cumulative (precinct scale) impacts of a community benefits framework. Again, this will trigger different scope items and methodologies than those required to respond to the FIR (July 24).

The DPLH has reinforced its preference for the scope to focus primarily on the question of the contribution rate (relative to value and amount of bonus height/floorspace) while other stakeholders have requested the introduction of other items that would substantially modify the nature of the work to significantly deviate from the core request contained within the FIR (July 24). Given the divergent nature of the stakeholder input achieving unified agreement on the contents of the scope is problematical.

In response, the views of all stakeholders have been carefully considered and where they can be reasonably accommodated have been so, to achieve a balanced response to stakeholder views while ensuring that the proposed scope of work appropriately responds to the requirements of the FIR (July 24).

On this basis the proposed scope includes the following key components:

1. Analysis of development feasibility, to respond to DPLH FIR (July 24)

    1.1 Prepare a development model for Canning Bridge reflecting development types, controls, costs, and other considerations.
    1.2 Test a range of community benefit contribution percentages (values) against various development bonus scenarios.
    1.3 Draw conclusions regarding community benefit contribution variables (heights; plot ratios; community benefit percentages) that could be expected to be accounted for by development.

2. Analysis of community returns

    2.1 Using outcomes from (1) estimate the value of benefits expected, and over what period.
    2.2 Assess the impact of collection methods, in particular cash in lieu on development feasibility, as well as returns to the community.
    2.3 Comment on the merit of examining the concept of 'net' community benefit, and how a qualitative analysis might be separately conducted in future.

3. Analysis of existing developments

    3.1 Analysis of existing developments where bonus building heights have been granted in exchange for the provision of community benefits, including benefits agreed as part of development approval; benefits delivered; current operating arrangements, and replacement values.
    3.2 Using outcomes of (1) compare the following four developments: Cirque (2 stages); Sabina (plus subsequent 2 stages); Riviere; Forbes.

4. Conclusions and Recommendations

    4.1 Accounting for all aspects, draw conclusions regarding the community benefit framework in terms of community benefit contribution variables (development bonus and community benefit percentage) that are feasible for development of the type applicable to the area where it is applied; practical and meaningful benefits to the community; and equitable relative to the additional development potential granted.

**Options**

There are several options for the Council to consider:

1. Adopt the draft scope of works as recommended by the City with the inclusion of the DPLH requested plot ratio analysis.

2. Adopt the draft scope of works without the inclusion of the DPLH requested plot ratio analysis.
3. Adopt a variation of the draft scope of works as determined by Council.
4. Determine not to undertake the scope of works.

Option 1 is recommended as the proposed scope is considered to balance, as best possible, the competing positions of stakeholders while also fulfilling the need to provide the DPLH the information necessary for them to progress the assessment.

Further modifications in response to specific stakeholder input will likely result in delays and additional costs.

**Conclusion**

In conclusion, it is recommended the Council endorse the draft scope of works with the DPLH requested plot ratio analysis. It is noted that the late DPLH request to model additional plot ratio scenarios is recommended to be included.

There is potential that not including this additional analysis in the scope of works may result in the DPLH seeking additional Further information Requests or potentially refusing the CBACP review. For these reasons it is recommended that the Scope of Works include the additional plot ratio modelling requested by DPLH.

## ENGAGEMENT

This item seeks Council endorsement of the proposed scope of work and approval to appoint a consultant to undertake that work. Preparation of the proposed scope has entailed detailed engagement with relevant stakeholders and further work under this scope will provide for presentation of study outcomes to these stakeholders. An overview of engagement results is provided in this report and a summary provided in Attachment 2.

## SUSTAINABILITY IMPLICATIONS

### Environment / Economic

Infill development such as that facilitated by the CBACP helps alleviate urban sprawl by utilising existing infrastructure and minimising the need for new infrastructure expansion (i.e., major highways, public transport). Notwithstanding this, infill development needs to be carefully considered and supported by corresponding upgrades to existing infrastructure and investment in amenity and the public realm to support increased density. The impacts of development incentives such as mechanism involving community benefits and bonus floorspace, in particular require careful consideration.

### Social

Infill development requires robust community engagement and collaboration among stakeholders to address concerns, incorporate diverse perspectives, and ensure that development plans align with the needs, expectations, and aspirations of the local community. Controls on built form, floorspace and incentive mechanisms require particular caution.

## LEGISLATIVE AND POLICY ALIGNMENT

The Planning and Development Regulations relating to the assessment of Activity Centre Plans include the ability for the WAPC to direct the City to provide further information or technical advice. If a local government fails to comply with the request, the WAPC may take steps to obtain the information on its own behalf. Cost incurred by the WAPC in obtaining the additional information, may, with the approval of the Minister, be recovered from the local government.

The Planning and Development Regulations outline the timeframes for the WAPC to decide on the modifications to the CBACP. The WAPC is taken to have refused to approve the modifications to the CBACP if a decision is not made within 120 days of lodgement unless a longer period is agreed in writing between the applicant and the WAPC. Extension of time have been granted to accommodate the initial further information request (up until 23 August 2024). Council has resolved to provide a further extension of time for the current FIR until 31 December 2024.

Under current extension of time agreements, the City may apply to the State Administrative Tribunal, for a review of a decision by the WAPC to not approve the proposed modifications to the CBACP in the event that the WAPC does not make a decision by 31 December 2024. It is recognised that such an application for review is unlikely to progress while FIR requirements remain outstanding. The SAT will likely require the information through a mediation process in any case.

## FINANCIAL IMPLICATIONS

### Preparation of the scope of works and stakeholder engagement

The implementation of the Council resolution from August 2024 regarding the CBACP FIR resulted in detailed stakeholder engagement and preparation of a draft scope of works. This engagement and draft scope preparation cost $12,000.

### Extent of the scope of works and impact on cost

The engagement with stakeholders has resulted in an expanded the scope of works. This may increase the cost of fulfilling the scope. Preliminary estimates were approx. $50,000. The additions to the scope through stakeholder engagement may increase the delivery of this to a total cost of between approx. $50,000 - $100,000.

### Cost of the CBACP Review

Since the Council proceeded with the appointment of Hatch, the City has expended approx. $880,000 on the CBACP review.

This estimate does not account for officer time or additional studies resolved by Council such as POS investigations, traffic and transport review and land assembly (isolated holding) investigations.

### Fund availability

The City’s Strategic Planning budget has sufficient budget allocation in the current financial year, irrespective of the option taken.

**CONSEQUENCE**

Incorporating modelling of the DPLH latest plot ratio scenarios is not in the current scope. The proposed plot ratios are substantially different to those presented in the advertised version of the CBACP and were not provided by the DPLH during the engagement phase for the preparation of the scope of work.

There is a risk that not modifying the scope of works to include these latest plot ratio scenarios will result in additional FIR requirements from the DPLH. For this reason, the Council may wish to consider incorporating this new information in the scope of works and as such is reflected in the Officer Recommendation.

## UP24/55 Review of LLP1.4 Provision of Public Art in Development Proposals

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.


**SUMMARY**

- The City reviews and updates the local planning policies regularly to ensure that best practice is enacted in relation to planning decision making.
- LPP 1.4 currently provides the requirements and design standards for the provision of public art within developments in the City.
- It has been identified that the review of LPP 1.4 represents an opportunity to:
  - Include a purpose, citation and updated policy objectives to make the policy easier to use.
  - Provide consistency in the provision of public art in new developments through clear definitions, application, process and implement of the City's Public Art Strategy and Cultural Plan.
  - Review the definitions to be consistent with industry standards.
  - Expand the types of public art provision to include temporary and ephemeral art which can be provided by the City and funded through City of Melville Capital Arts Trust.
  - Review the financial commitments and cash-in-lieu incentives to reflect escalated construction costs and maximise impact of larger scale contributions.
  - Ensure public art provided within developments is meaningful to our community, and of a high standard and value for money for developers/investors.
  - Clarify lodgement requirements and stage the stage where information is being required to provide public art on development sites.
  - Discourage provision within the verge adjacent to development sites.
  - Continue to align to industry best practise across the Planning and Arts sectors.
- It is recommended that the draft amended LPP 1.4 is advertised for a period not less than 21 days, and a further report be presented to Council to consider the outcomes of advertising.

**OFFICER RECOMMENDATION**

**That the Council:**

1. **Endorse Local Planning Policy 1.4 Provision of Public Art in Development Proposals as modified;**
2. **Pursuant to Clause 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015* to adopt the amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals for the purposes of public consultation for a period of not less than 21 calendar days; and**
3. **Where no submissions in objection are received in response to the consultation undertaken, that the final adoption of amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals shall be authorised by the Chief Executive Officer.**

## PURPOSE

The reviewed LPP1.4 Provision of Public Art in Development Proposals is presented for endorsement. The proposed changes provide an opportunity to realign the City's approach with industry standards.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 4 | Economic prosperity and vibrant resilient communities and businesses. |
| | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 3 | Sustainable and Connected Development |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |
| | 3.4 | Protect and promote the City's character and heritage. |
| | 4 | Vibrant and Prosperous |
| | 4.1 | Facilitate vibrant activated local places and centres. |
| | 4.3 | Attract investment in strategic locations. |

## BACKGROUND

The Percent for Art Scheme was initiated by State Government in 1989. It has since been adopted by many Local Governments across Western Australia.

The scheme plays an important role:

- To contribute to a sense of place through the provision of public art which provides an interpretation and expression of the local area's natural, physical, cultural, and social values.
- To increase the amenity of a place for existing and future occupants.
- To add to the appearance, vibrancy, character and amenity of developments and their surrounding environment.
- To create local landmarks to aid in the legibility of places.
- To create new professional and economic opportunities for established and emerging Western Australian artists.

The Provision of Public Art in Development Proposals policy has been in effect since 2013. The policy only governs the provision of public art on the development site or cash paid in lieu. The choice of art is informed by our Public Art Strategy and Cultural Plan and panel of experts who determine appropriateness, as is standard practice across Western Australia. Community involvement in this process is through the preparation and review of the City's Public Art Strategy and Cultural Plan.

There are tangible benefits to a robust percent for art program. The vibrancy and distinctiveness of a place lead to increased real estate prices and desire to invest, boosting economic prosperity. Providing career opportunities for professional artists is also critical to attracting and retaining the creative workforce in our state.

Since 2013, over 137 developments have been conditioned with a Public Art requirement. Over 50 projects have been completed (with approved public art installed on site) and 35 developments have elected to pay cash-in-lieu of public art. Three developments are non-compliant. A total of 30 developments are therefore currently listed 'in progress' which means the developer has yet to submit the public art proposal for the development and apply for a building permit. Nineteen proposals have been submitted and approved, but the development is not yet complete.

The Capital Arts Trust (cash-in-lieu) has funded twenty public artworks to date. The Trust at the time of writing this report holds $233,000.

The total income generated as cash in lieu since 2013 is $985,796.

In addition to the City's requirement to regularly review Local Planning Policies, the review is also timely for the following reasons:

- The City has a responsibility to ensure public art provided is meaningful to our community, and of a high standard and value for money for developers/investors.
- To align with industry best practice.
- To incorporate 'lessons learnt' from implementation to date.
- Encourage more cash in lieu payments to Capital Arts Trust and limit provision on site for larger developments (allows the City to be responsive and expend the funds in accordance with priorities of the Public Art Strategy to maximise public benefit).
- To open up the opportunities for temporary and ephemeral public art provision by the City to be funded by the City of Melville Capital Arts Trust.

- To provide consistency in the provision of public art in new developments through clear definitions, application and process and implement the City's Public Art Strategy and Cultural Plan.
- The City has become an industry leader in the administration of local government percent for art. Relevant updates are key to continuing to lead the industry in this space.

In the most recent Community Perceptions Survey (2023), street art and public art received an 79% positive rating from respondents.

Public Art plays an important role in contributing to a sense of community. In line with the Strategic Community Plan, public art encourages place activation and vibrancy by contributing to an interesting built environment. Engaging public art becomes a reason for new and existing 'audiences' to visit and enjoy our cultural sites.

**CONSIDERATION**

Major Changes

1. *Inclusion of purpose and citation.*

   A clause has been included to confirm that this policy is made under the relevant provisions of the Regulations and City of Melville Local Planning Scheme No. 6 (LPS No. 6).

2. *Updated policy objectives.*

   Updated objectives align to the Council Plan for the future 2024-2034.

3. *Expanded definitions: construction cost, public art, artist, and art consultant*

   The new definitions better align with creative sector industry standards and make more provision for the engagement of emerging artists, Aboriginal and CALD artists.

4. *New definitions: construction cost, ephemeral art and temporary art, public art plan, City of Melville Capital Arts Trust.*

   These definitions provide clarity and transparency, ensuring the Policy is applied in a consistent way.

5. *Addition of table with tiered levels for required contribution and wording for consistent application across structure plans.*

   The table provides a clear way to understand the levels of contribution and reviews when cash in lieu contribution discount applies and introduce a cap for on site provision for developments over $50 million with any additional contribution amount required to be paid into the Capital Arts Trust.

6. *Clarity around requirements for Development Application and Building Permit*

   To improve quality of public art provision on site, there is proposed expanded information required to be lodged with development applications and then prior to construction commencing.

7. *Reference to Public Art Strategy and Cultural Plan to guide expenditure of Trust funds. Outline option to expend trust funds by the City on temporary and ephemeral art. (On City land)*

   These documents have been developed with leading industry experts and extensive community input, in order to provide strategic direction for the implementation of new creative and artistic projects across the City.

   Since its inception in 2013, the definition and application of public art has changed dramatically, along with the City's creative programming. Allowing for the Capital Arts Trust to fund temporary and ephemeral art will provide more opportunities to commission and share new and innovative arts performances, installations and programming with the community. These kinds of events and activities are key to vibrant, active places where people feel a sense of belonging and connection.

8. *Increase threshold for 15% discount to CIL payments for developments over $15 million (up from $10 million).*

   This change incentivises the option to pay cash in lieu of public art into the Capital Arts Trust. Increasing the trust income allows the City to be responsive, funding new arts projects in accordance with the priorities of the Public Art Strategy. It is proposed that this option is also applicable but capped for developments with a construction cost less than $50 million.

9. *Addition of requirement to submit 'Notification of Artwork Completion' form.*

   This aligns with auditing requirements and adequate record keeping with the administration of this policy.

10. *Addition of exemptions from requiring Development Approval*

    Points 17-19 provide clarity around the circumstances when Development Approval may not be needed for the proposed public artwork.

**ENGAGEMENT**

If the Council resolve to endorse the amended LPP 1.4 for public consultation, it will be advertised for a minimum of 21 days in accordance with the Regulations. A notice will be placed in a locally circulating newspaper and information provided on the City's website. It is anticipated that as a part of the public consultation period, notice of proposed policy changes will be given to peak professional bodies and public art consultants for their feedback. In addition, it is anticipated the policy changes will be publicised on the City's social media channels and electronic newsletters. In this way, the City can maximise awareness of the proposed changes and encourage submissions.

Following the conclusion of the public consultation period, a report will be presented to Council at the next available Council meeting to consider the outcomes of consultation and finalising draft amended LPP 1.4. In the event no submissions are received in response to consultation, it is recommended that the amendments to LPP 1.4 be adopted without further referral to Council.

As part of the preparation of LPP1.4, the City has liaised with arts and planning officers across the Local Government sector for benchmarking purposes.

Significant community engagement occurred during the development of the City's Public Art Strategy regarding the important sites and stories that the community shared.

## SUSTAINABILITY IMPLICATIONS

Advocating for high-quality built form results in longer lasting buildings and amenities. This means lower rate of renewal and lower environmental impact.

Social and economic sustainability: Providing professional opportunities for emerging and experienced artists is critical to a thriving economy and vibrant place where people want to live and recreate, and businesses are attracted to invest.

## LEGISLATIVE AND POLICY ALIGNMENT

Under the provisions of the Regulations, a local government may prepare local planning policies on a range of matters relating to planning. A local planning policy must be based on sound town planning principles and may address operational/procedural matters. Where a local planning policy is based on sound town planning principles and is properly prepared and adopted under the provisions of the Regulations, it is to be given due regard in the decision-making process.

The amendments to the Policy are still aligned with the State Government percent for art scheme.

## FINANCIAL IMPLICATIONS

For the City the statutory consultation process requires a notice will be placed in a local newspaper. This is a cost which is budgeted for.

There is no increased financial liability for the City through the proposed amendments to this policy. The policy amendments offer opportunity to incentivise cash in lieu of provision and increase funding opportunities for temporary and ephemeral arts which otherwise would need to be funded through other means or not be provided.

The City's development projects have factored in public art provision in accordance with the current policy with changes providing cap for provision on site and reduced requirement for provision for developments with cost of construction over $50 million. These changes will benefit the City by slightly reducing our financial commitment for public art provision for larger projects and allowing greater flexibility in how we can provide public art to maximise community benefit.

Currently administrative time of 0.4 FTE is assigned to the implementation of the Policy. Panel fees for Public Art Panel experts are factored into the Operational budget.

**CONSEQUENCE**

This review recommends several modifications to the Policy LPP1.4 Provision of Public Art in Development Proposals as a result of industry benchmarking, research and key issues raised by City Officers, Elected Members, applicants and the community in the application of the current Policy.

The proposed changes will ensure the Policy fulfils its strategic aim to facilitate the integration of high quality, innovative and best practice public artworks in developments and via the City's cash-in-lieu fund, whilst streamlining and clarifying the assessment process and criteria for public art proposals and providing more transparency and information to developers around the scheme.

The options available to the Council areas follows:

1. Resolve to adopt draft amended LPP 1.4 as recommended for the purposes of advertising (as recommended);
2. Resolve to adopt draft amended LPP 1.4 as modified by Council for the purposes of advertising;
3. Resolve not proceed with the proposed draft amended LPP 1.4. This would mean that the provisions of the current LPP 1.4 will continue to have effect and apply.

Option 1 is recommended.

## UP24/56 Scope and Resourcing Requirements to Progress Site Planning and Development Investigations for 67-69 Canning Beach Road and 2 Kintail Road, Applecross

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | 1. Planning and Development Investigation ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- At the Ordinary Meeting of Council on 16 July 2024, the Council supported a Notice of Motion to request the preparation of a report on the resources, budget, and requirements to undertake a scope of works that investigates the feasibility and potential development options for City owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross (Tivoli site and surrounding City owned lots).
- The site is strategically located in the Canning Bridge Precinct and presents a significant opportunity for a range of community uses as well as the ability to generate substantial revenue streams.
- Investigation of the potential of the site warrants thorough examination. An appropriate scope of works has been prepared to undertake the required work. It is estimated that a budget of $80,000 would be required for a consultant to undertake the work as well as associated internal resource allocation.
- It is recommended that these allocations are made in the 2025/2026 budget to enable commencement of the investigations. Alternatively, there is opportunity for funding and resources to be allocated in the shorter term to bring forward project commencement.


### OFFICER RECOMMENDATION

**That the Council:**

**1. Notes the draft the scope of works as outlined in Attachment 1 for the purpose of Planning and Development Investigation; and**

**2. Requests the Chief Executive Officer to list $80,000 and associated resourcing for the project for consideration in the 2025/2026 budget.**

### PURPOSE

This item responds to the Notice of Motion to prepare a scope of works and assessment of resource requirements to progress site planning and development investigations for City owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross.

**STRATEGIC ALIGNMENT**

| | | |
|---|---|---|
| **Outcome** | 4 | Economic prosperity and vibrant resilient communities and businesses. |
| | 5 | Leadership and good governance for the benefit of the whole community. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |
| | 4 | Vibrant and Prosperous |
| | 4.1 | Facilitate vibrant activated local places and centres. |
| | 4.2 | Increase awareness of Melville as a tourism and eco-tourism destination. |
| | 4.3 | Attract investment in strategic locations. |
| | 3 | Sustainable and Connected Development |
| | 3.1 | Facilitate enhanced and sustainable urban development and amenity. |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |
| | 3.3 | Plan for urban growth and local commercial activity centres. |
| | 3.4 | Protect and promote the City's character and heritage. |

**BACKGROUND**

At the Ordinary Meeting of Council on 16 July 2024, it was resolved that the Council:

> ***"1. Requests the Chief Executive Officer to prepare a report on the resources, budget, and requirements to undertake a scope of works that investigates the feasibility and potential development options for the Council owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross.***
>
> ***2. Request that the scope of works include the exploration of opportunities for revenue streams associated with the potential development, sale, or long-term lease of the land and incorporate options that include but are not limited to; multi-storey car parking, office, tourism related uses, tourism accommodation and residential.***
>
> **3.** ***Request that the report be presented at an Elected Member Engagement Session and then Council by December 2024."***

The reasons presented in support of the Notice of Motion were:

1. With our Tourism objective, providing some type of short stay accommodation at Canning Bridge could be an asset to the City.
2. With the State Government's planned ferry expansion to Canning Bridge, some extra parking near the jetty could be handy.
3. With the upcoming planning of the Moreau Mews Town Square, extra parking may be deemed necessary in the area.
4. Leasing or possibly selling this land would provide a substantial economic return to the City of Melville.

The subject site comprises:

1. 67 Canning Beach Road (Lot 15): Canning Bridge Library Carpark Station No 3
2. 69 Canning Beach Road (Lot 180): Applecross District Hall (also known as the Tivoli Theatre).
3. 2 Kintail Road (Lot 181): Canning Bridge Library

The properties are 1016sqm, 1881sqm and1240sqm respectively, combining to a total of 4,137sqm.

An overview of the opportunities for the site and the process for exploring and analysing various options was presented to the Elected Member Engagement Session held 5 November 2024.

**CONSIDERATION**

The subject site is owned by the City and is a prominent site within the Canning Bridge Activity Centre (CBAC). Current zoning designations of M10 and M15 provide for mixed use development in the order of 10 to 15 storeys. The strategic location and attributes of the site present a range of potential options including community/civic uses, car parking as well as the opportunity to explore uses which may generate revenue streams for the City.

The significance of this site and the wide range of uses and options warrant detailed investigation to inform future decision making. A detailed review of options and feasibility testing is recommended to explore potential land uses mix, retention of heritage features, provision of community, cultural and civic uses and to examine opportunities for revenue generation.

The investigations would explore impact of future changes to the Canning Bridge Activity Centre Plan (CBACP) and examine different tenure types (sale, ground lease etc.) should portions of the site be deemed suitable to disposal.

A draft scope of works has been prepared which outlines the required investigations (Planning and Development Investigation, attached). Cost to undertake the comprehensive investigations are estimated at $80,000.

The work will also require strategic property staffing resources to manage the project. It is recommended that these costs and resources be listed in the 2025/2026 budget for consideration and to enable appointment of consultants and commencement of investigations.

Alternatively, should Council prefer the project to commence earlier, a budget amendment could be considered to allocate the required funding. Given current staff vacancies in strategic property, it is also likely that staff resources will require reallocation to manage the project.

A timeframe of six to nine months has been estimated for site planning and development investigations to be completed, including presentations to Council and issue of a report.

## ENGAGEMENT

Engagement is not proposed as part of the scope of works. However, the findings of the scope of works would inform decision making regarding future use of the site which would include vision and values type engagement.

Progression of proposals for development options and/or sale/lease of a portion of the site would include their own engagement phase.

## SUSTAINABILITY IMPLICATIONS

The site is located on a high frequency bus route, near a train station and near a future ferry terminal and accordingly presents opportunities for facilitating sustainable transport outcomes and efficient use of strategically located land.

The Council would have opportunity to ensure future development on the site responds to sustainable and environmental design principles.

## LEGISLATIVE AND POLICY ALIGNMENT

The proposed initial investigations on options for the site will be informed by the existing planning framework. Any future decisions to progress development or sale of all or portion of the site will be guided by planning legislation and Local Government Act requirements with respect to land transactions.

## FINANCIAL IMPLICATIONS

The recommended investigations require outsourcing to obtain specialist property and development advice. The estimated cost of the study is $80,000 and is not currently budgeted for.

The recommendation is to list the required funding and resourcing in the 2025/2026 budget for Council consideration.

Earlier commencement of the study would require a budget amendment. Under this option additional funds may also be required to fund a project management resource.

The cost of a project resource is estimated at approx. $60,000 in addition to the estimated $80,000.

**CONSEQUENCE**

Specialist consultancy advice is recommended to explore the wide range of options and outcomes for this strategic site.

The site is of considerable land value and has the potential to respond to a range of objectives relating to providing community uses/services, heritage conservation and the ability to deliver substantial revenue through options such as sale, lease, or ground lease. Not seeking specialist consultancy advice may detract from the available information when decisions are made on future options.

## UP24/57 Proposed Reclassification of Lots 2674 and 2335 (4-6) Almondbury Road, Ardross from Public Open Space to A Class Reserve - Notice of Motion

| | |
|---|---|
| **File Number:** | 31.138 Wireless Hill Park |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter |
| **Application Number:** | Not Applicable |
| **Applicant:** | Not Applicable |
| **Owner:** | Not applicable |
| **Proposal:** | Report on the reclassification of Lots 2674 and 2335 (4-6) Almondbury Road, Ardross from Public Open Space to Class A Reserve |
| **Attachments:** | 1. Prospective Reclassification of Crown Reserve 3324 to Class A Reserve Preliminary Assessment Nov 2024 ⇩ |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- At the Ordinary Meeting of Council (OMC) on the 17 September 2024, a Notice of Motion was passed requesting the CEO *"to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve. To be presented to the December 2024 Ordinary Meeting of Council".*
- A report has been commissioned which considers the process and implications of reclassifying the lots. In acknowledging the environmental merit for the change, the report also identifies key considerations for Council, including impacts on:
  1. Booragoon (City of Melville City Centre) Activity Centre Plan,
  2. Bushfire risk management,
  3. Future linkages between the City's planned Civic and Cultural Heart and Yagan Mia Wireless Hill, and
  4. The various stakeholders.
- The current reservation status, Management Orders and care and control by the City afford protection to the subject land.
- It is recommended that prior to requesting the Minister for Lands reclassify 4-6 Almondbury Road, Ardross to Class A reserve, that additional investigations be undertaken to ensure that all potential implications have been considered. This includes community engagement, progression of the review of the Booragoon (City Centre) Activity Centre Plan, conceptual landscape planning and bushfire management.

**OFFICER RECOMMENDATION**

**That the Council:**

1. **Notes the report on the process and implications of reclassifying 4-6 Almondbury Road, Booragoon (Crown Lots 2674 and 2335) from Public Open Space to A Class Reserve.**
2. **In response to the Reserve reclassification proposal, request the Chief Executive Officer to undertake additional investigations identified in the report including:**
   - **(a) Community engagement**
   - **(b) Progression of the review of the Booragoon (City of Melville City Centre) Activity Centre Plan.**
   - **(c) Bushfire planning management investigations.**
   - **(d) Conceptual landscape planning.**
3. **Note that the results of the above investigations and progress on the review of the Booragoon (City of Melville City Centre) Activity Centre Plan will be reported to Council through Elected Member Engagement Sessions and through the Ordinary Meeting of Council process, enabling an informed determination on the reclassifying the Reserve category of Crown Lots 2674 and 2335.**

## PURPOSE

The purpose of this report is to present the findings of an investigation into the reclassification of Crown Lots 2674 and 2335 Davy Street, Booragoon (4-6 Almondbury Road) (the subject lots) from Public Open Space to Class A reserve.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 2 | Clean and Green |
| | 2.1 | Protect and enhance our natural environment, ecosystems and biodiversity. |
| | 2.5 | Mitigate and adapt to climate change impacts. |

## BACKGROUND

At the Ordinary Meeting of Council (OMC) held on 17 September 2024, the Council resolved:

"***That the Council requests the CEO to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 Almondbury Road and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve. To be presented to the December 2024 Ordinary Meeting of Council."***

The reasons for the motion were:

- This land is part of the only area of Wireless Hill Park that was not completely cleared for the construction of the Wireless Station in 1911-1912.
- As undisturbed bushland, it contains large mature trees and better continuity of the canopy compared to the rest of the park.
- It is more likely to contain the original community of plants, insects and soil fungi than other parts of Wireless Hill or any park or reserve in the City of Melville.
- Identifying these portions of land as A Class Reserve will demonstrate to the wider community the City's regard for the natural environment, and the willingness to ensure it has the highest level of protection available.

The subject lots are reserved as Public Open Space (POS) under Local Planning Scheme No. 6 (LPS6). By comparison, Yagan Mia Wireless Hill is reserved under the Metropolitan Region Scheme (MRS) for 'Parks and Recreation' (see Figure 1 & 2 below). Both are managed by the City in accordance with their respective Management Orders.

Both Yagan Mia Wireless Hill Park (existing Class A reserve) and the subject lots (Public Open Space) are part of the Wireless Hill Park Strategic Management Plan 2024-2028. The subject lots are largely fenced with access limited to an informal path running east/west from the Civic Centre access road to the formal path running from Davy Street into Yagan Mia Wireless Hill Park.

**Figure 1- Subject Lots**

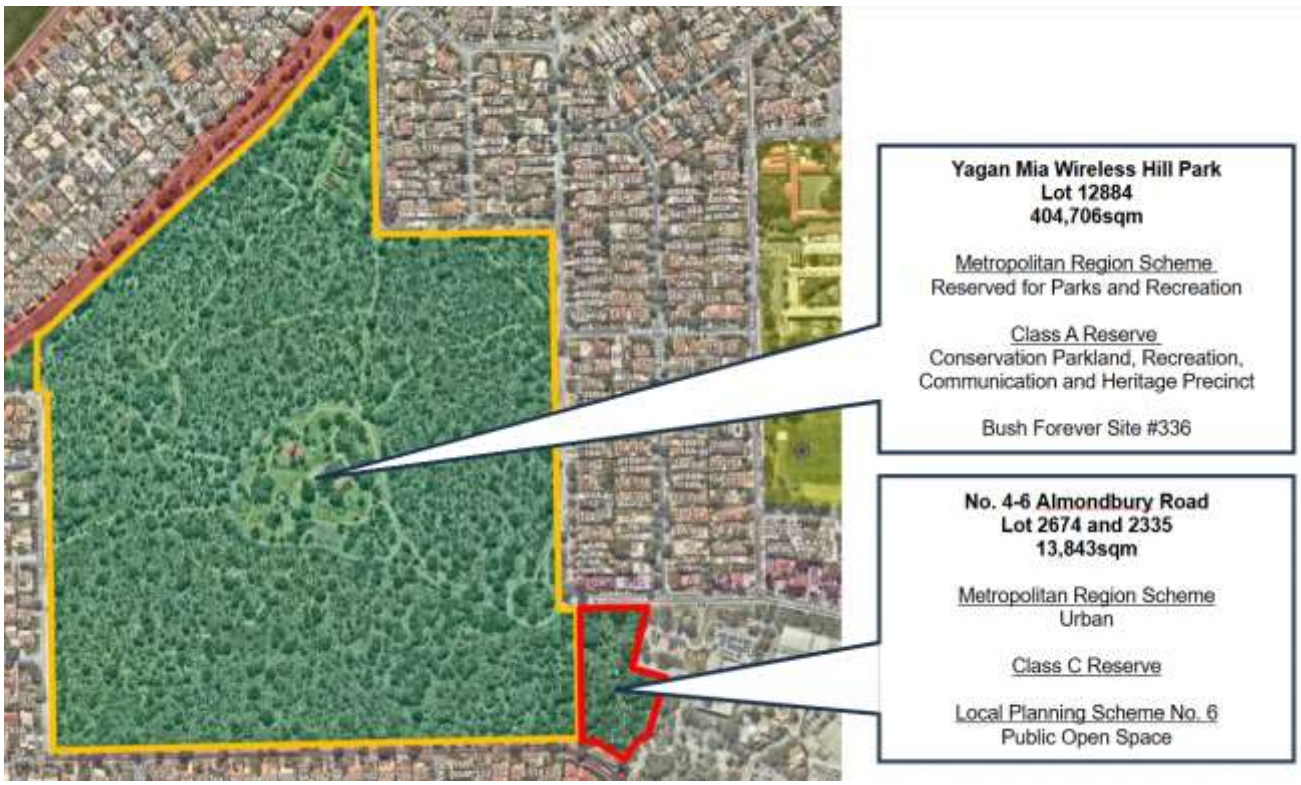



**Figure 2- Subject Lots relative to Yagan Mia Wireless Hill**

## CONSIDERATION

Friends of Wireless Hill

The Friends of Wireless Hill are a volunteer community group dedicated to conserving and protecting the bushland of Wireless Hill Park. At the Agenda Briefing Forum (ABF) on the 10 September 2024 (prior to the Council's consideration of the matter), the group made a deputation to Council about the subject lots. The deputation summary is as follows:

> *"Our concern is to preserve its conservation and heritage value without compromise.*
>
> *-Major part of Wireless Hill which has not had significant disturbance since European settlement.*
>
> *-Probably the only place in City of Melville where bushland is close to its original condition.*
>
> *-May contain species of insects and plants not present elsewhere in Wireless Hill Park*
>
> *-Important to be left undisturbed because of interdependence of plants, soil fungi and insects.*
>
> *-Our concern is that possible future use of the land as public open space for recreation (picnic areas, nature playgrounds etc) and unconstrained access will compromise its long-term value to the City."*

Their concerns relate to the current zoning of the subject lots as public open space, which affords the City the ability to undertake works/development on the lots in accordance with the local reserve objectives, which are:

> *"To set aside areas for public open space, particularly those established under the Planning and Development Act 2005 s.152. To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage."*

Like any other park, the City could in theory consider clearing understorey vegetation to support recreational purposes, provide paths, lighting, seating, a playground etc, without DPLH or Ministerial approval.

Converting to Class A reserve

If the subject lots were to be converted to a Class A reserve, specifically focused on conservation, the result would be:

1. The purpose of the lots would change from 'public recreation' to 'conservation parkland'.
2. The Management Order to the City would be updated to reflect the new objective of conservation.
3. The City would need to manage the lots according to the new Management Order, which would no longer permit the use of the land for public open space.
4. Any future attempt to remove the Class A status would require an act of parliament.

The process to convert the public open space to Class A reserve would require the City making a formal request to the Department of Planning, Lands and Heritage (DPLH), who after detailed due diligence would make a recommendation to the Minister for Lands. The Minister would then have to consider whether or not to revoke the existing Management Order over the land, reclassify it to Class A reserve, and then issue a new management order reflective of the updated classification.

Report on the Reclassification of 4-6 Almondbury Road

In response to the Notice of Motion, and understanding the concerns of the Friends Group, the City engaged a property consultant to prepare a report on the process of reclassifying the land, and the implications for the City and broader community (see Attachment 1).

The report acknowledged that the subject sites have recognised conservation value as per the City's Wireless Hill Management Plan 2024-2028. As referenced by the Friends of Wireless Hill, there has been minimal historical clearing of the lots, and there are a wide variety of important vegetation species including stands of Jarrah, Marri and Banksia trees/plants. The subject lots contain the largest concentration of large trees, which directly correlates to habitat for birds and bats.

The flora survey does however note that unlike the majority of Yagan Mia Wireless Hill, the condition of the vegetation on the subject lots was assessed as 'degraded'.

Notwithstanding the assessed conservation value of the subject lots, the report referenced several considerations for Council in determining whether to progress with a request to the DPLH to reclassify them. It was recommended that specific consideration be given to the impacts on:

1. Library and Cultural Centre and the City's Cultural Infrastructure Strategy

The City's Cultural Infrastructure Strategy has identified greater physical linkages between Yagan Mia Wireless Hill and the Civic Centre/Library and Cultural Centre. It states:

*"Develop obvious and well-lit walking pathways between the Civic Centre, Library and Cultural Centre and the Hickey Street Cottages. Walkways/trails/green corridors and other landscaping to aid uniting these areas as a precinct and build connection, all through guidance of Cultural, Heritage and Biodiversity guidance (sic)".*

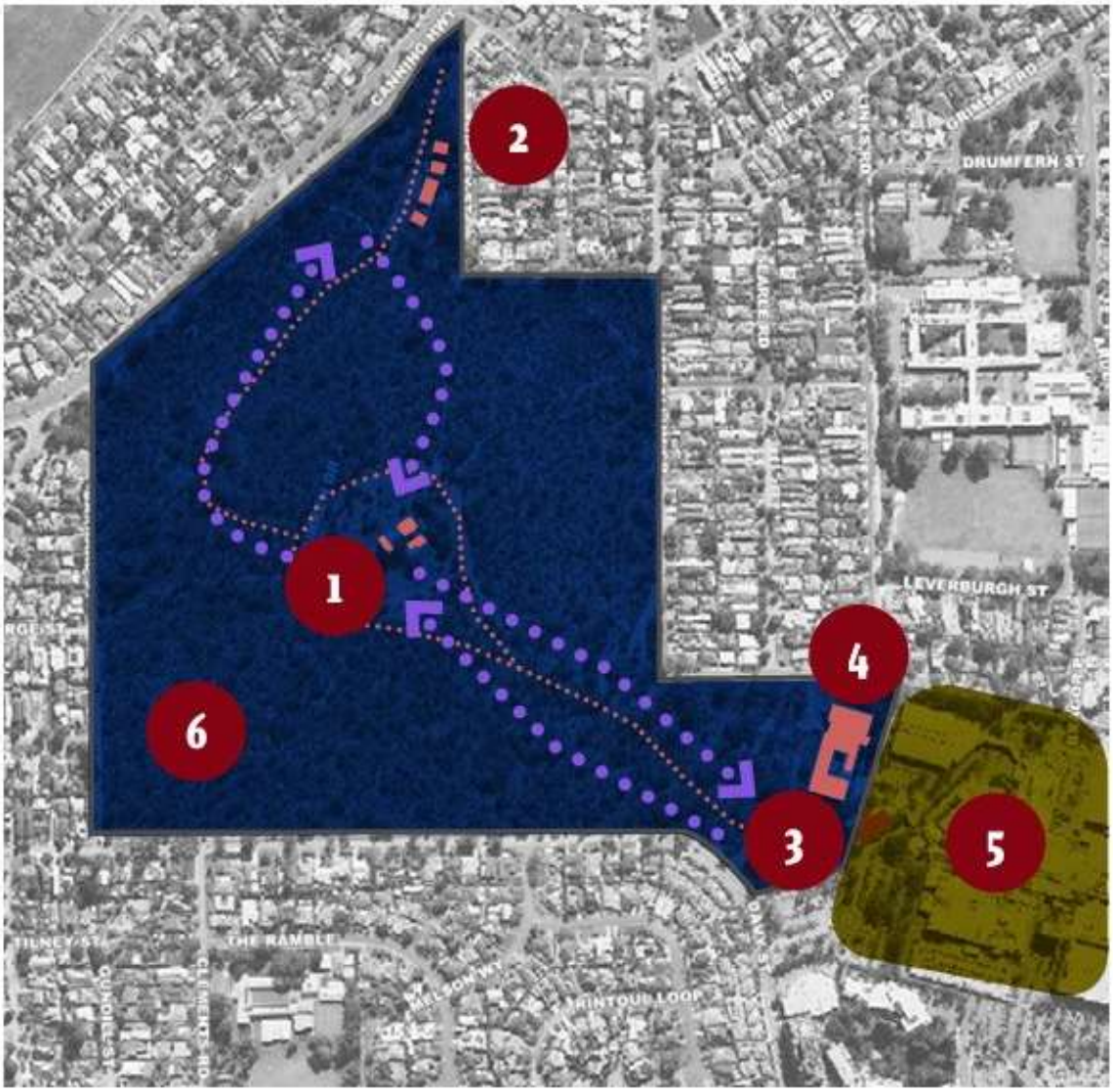



**Figure 3- Linking Pathways**

These works are likely to still be achievable on a Class A reserve, but it would be prudent for the City to progress the design work to avoid any unforeseen implications. For example, the linkages may necessitate the widening and surface upgrade of existing trails, lighting, wayfinding signage and fencing.

Notwithstanding the physical linkages, the subject lots could also serve as a symbolic linkage/gateway between the urbanised activity centre and the bushland of Yagan Mia, possibly as a cultural and environmental learning space/gateway.

2. Booragoon (City of Melville City Centre) Activity Centre Plan

Reclassifying the subject lots to Class A reserve could potentially divert the intentions of the Booragoon City Centre Activity Centre Plan (ACP), which identifies these parcels for future local open space, including planned linkages through to the shopping centre and high street.

Acknowledging the anticipated future population living in and around the activity centre, and the limited alternative opportunities for local open space, an A class reserve classification of these lots will have implications for the future of this key activity centre.

Note that a review of the Booragoon ACP is underway, which provides an opportunity to detail issues and opportunities around the need for local open space versus site reclassification for only conservation.

**Figure 4- Subject Lots in Context with the Booragoon Activity Centre Plan**

3. Bushfire Management and Strategic Land Implications

Yagan Mia Wireless Hill and the subject lots are within a Bushfire Prone area. Additional planning and building requirements apply to new development on and adjoining sites considered to create a bushfire risk.

Developing on sites adjacent to bushfire prone areas requires assessment against State Planning Policy 3.7 and its associated guidelines. To ensure a comprehensive understanding of setback requirements, the bushfire risk needs to be assessed in detail.

Prior to a decision on the Reserve reclassification, it would be prudent for the City to take advice from a Bushfire Planning consultant on the level of bushfire hazard for the subject lots and suitable management measures that balance conservation efforts with bushfire risk mitigation for future development options on the City's land directly adjacent.

4. Public Open Space Strategy Review

In June 2024, Council resolved to review the City's Public Open Space Strategy, with an emphasis on identifying areas lacking useable POS, as well as considering areas that will need additional POS in the future based on population growth.

The outcome of the review is a relevant consideration for the subject lots.

5. Stakeholder Engagement

Notwithstanding the important connection that the Friends of Wireless Hill Group have with the subject lots, due process would suggest broader stakeholder engagement is necessary, acknowledging other interest groups may want the opportunity to have input prior to a decision of Council. In particular, it would be prudent to engage with First Nations representatives as well as local residents.

## ENGAGEMENT

No engagement has occurred to date. Wider stakeholder engagement is recommended (in addition to other investigations) as a pre-requisite to any formal request to re-classify the subject land.

## SUSTAINABILITY IMPLICATIONS

The reclassification of the subject lots as Class A reserves would contribute to the protection of biodiversity and the natural environment. However, maintaining the option for greater public access to the bushland in proximity to what is a key activity centre would benefit the liveability of the current and future population of the area.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation applies to the consideration of a reclassification of land tenure, land use and bushfire planning:

- Land Administration Act 1997
- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015
- State Planning Policy 3.7 – Planning in bushfire prone areas
- City of Melville Local Planning Scheme No. 6

## FINANCIAL IMPLICATIONS

The recommended actions identified in the report are suited to investigation as part of the review of the Booragoon (City Centre (ACP). Future budget requests for this project will have regard to these tasks. Undertaking background investigations to support a change in the reserve classification for the subject land outside of the Booragoon Activity Centre Plan review would require additional budget allocation. Additional strategic property resources may also be required to manage the project. Additional costs under this scenario are estimated at $50,000.

**CONSEQUENCE**

The need to investigate the differing Reserve classification between Wireless Hill Park and the adjoining subject land is recognised. A request for this land to be changed from C Class Reserve to A Class Reserve will need to be supported by background investigations. As highlighted in this report, the change in classification, whilst affording additional conservation protection, has implications on items such as future access through the land, bushfire risk mitigation and responding to recreational needs of the Booragoon City Centre.

The required background investigations to support a change in the Reserve classification of the subject land could be commenced independently. It is noted however that these required works align with the type of investigations to be covered in the review of the Booragoon Activity Centre Plan. Preliminary work on this review has commenced with the project scheduled to launch in early/mid 2025. Given that there is no immediate threat to the retention of the conservation values of the subject land, it is recommended that the opportunity be taken to incorporate the Reserve classification investigation into the Activity Centre Plan review. The approach may add 6 to 12 months to the progress a request to change the reserve classification of the land but enables the investigations to be undertaken comprehensively and efficiently.

If the Council determined not to support the City's recommendation, other options to manage the land include:

1) **Request that the CEO formally apply to the DPLH for the reclassification of Crown Lots 2674 and 2335 Davy Street, Booragoon (4-6 Almondbury Road) from Public Open Space to Class A reserve (Conservation Parklands).** This option would still require investigations to occur to support the request for change in classification. Investigation would also be recommended to understand implications on future management of the land, access, bushfire mitigation and open space. It is estimated that this approach would require consultancy expenditure in the order of $40,000. Additional staff resourcing may be required to manage the request. These items are not budgeted.
2) **Choose not to take any action and continue to manage the subject lots in accordance with the City's Wireless Hill Strategic Management Plan 2024-2028 (i.e. status quo).**This option affords continued recognition of the conservation value of the land. Decisions on access, land management, bushfire mitigation and recreation opportunities would continue to be made based on the current Management Plan.
3) **Request an Amendment to the Management Order** A request could be made to amend the wording of the existing Management Order to provide additional emphasis on the conservation value of the land (rather than the current Order which refers to "Public Recreation" purposes). This option would be a simple administrative request, however would require the City to have additional regard to conservation values when considering options for access, bushfire mitigation and open space.
4) **Request an Amendment to the Metropolitan Region Scheme (MRS)** The current Urban zoning of the subject land defines that the City is able to make planning decisions regarding the future development of the land. A change to a Parks and Recreation reservation under the MRS would provide additional recognition to the significance of the land and escalate future decision making to the Western Australian Planning Commission. Supporting information to seek an MRS amendment may be similar to that required for the option to request a change in classification of the Reserve to Class A.

## 15 MOTIONS WITH PREVIOUS NOTICE

Nil.

## 16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

## 17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

## 18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

## 19 CLOSURE

# 2025 Council Meeting Calendar

Elected Members Engagement Session | Agenda Briefing Forum | Ordinary Meeting of the Council | Agenda Distributed | Public Holiday

| | SUN | MON | TUE | WED | THUR | FRI | SAT | SUN | MON | TUE | WED | THUR | FRI | SAT | SUN | MON | TUE | WED | THUR | FRI | SAT | SUN | MON | TUE | WED | THUR | FRI | SAT | SUN | MON | TUE | WED | THUR | FRI | SAT | SUN | MON |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan-25 | 29 | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 1 | 2 | |
| Feb-25 | 26 | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 1 | 2 | |
| Mar-25 | 23 | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| Apr-25 | 30 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | 3 | 4 | |
| May-25 | 27 | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 1 | |
| Jun-25 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | | 5 | 6 | |
| Jul-25 | 29 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | | 2 | 3 | |
| Aug-25 | 27 | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |
| Sep-25 | 31 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | 4 | 5 | |
| Oct-25 | 28 | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 1 | 2 | |
| Nov-25 | 26 | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |
| Dec-25 | 30 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | 3 | 4 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| New Year's Day | 1/01/2025 | Australia Day | 27/01/2025 | Labour Day | 3/03/2025 | Good Friday | 18/04/2025 | Easter Sunday | 20/04/2025 | Easter Monday | 21/04/2025 |
| Anzac Day | 25/04/2025 | WA Day | 2/06/2025 | King's Birthday | 29/09/2025 | Christmas Day | 25/12/2025 | Boxing Day | 26/12/2025 | | |

**Last Reviewed:** 3/9/2024

City of Melville

# LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

## FOR THE PERIOD OF OCTOBER 2024

## PRESENTED TO THE ORDINARY MEETING OF COUNCIL TO BE HELD ON 10TH DECEMBER

## ITEM 6001

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .9422 | **AARCO ENVIRONMENTAL SOLUTIONS PTY LTD** | | | **$ 5,541.58** |
| .9422 | Environmental consultancy services | 15/10/2024 | E124083 | $ 5,541.58 |
| .7359 | **AARO GROUP PTY LTD** | | | **$ 94,374.66** |
| .7359 | Drainage services | 15/10/2024 | E123991 | $ 14,182.30 |
| .7359 | Drainage services | 31/10/2024 | E124361 | $ 80,192.36 |
| .0366 | **ABAXA WH LOCATION SERVICES PTY LTD T/AS** | | | **$ 11,257.73** |
| .0366 | Underground Service Location | 15/10/2024 | E123830 | $ 9,629.73 |
| .0366 | Underground Service Location | 31/10/2024 | E124226 | $ 1,628.00 |
| .5032 | **ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS** | | | **$ 8,247.50** |
| .5032 | Entertainers | 31/10/2024 | E124304 | $ 8,247.50 |
| .5960 | **ACS SWAN EXPRESS PRINT** | | | **$ 192.50** |
| .5960 | Stationery | 31/10/2024 | E124317 | $ 192.50 |
| .4888 | **ACTION GLASS & ALUMINIUM** | | | **$ 325.05** |
| .4888 | Glazing supplies and services | 15/10/2024 | E123911 | $ 325.05 |
| .6926 | **ACURIX NETWORKS PTY LTD** | | | **$ 11,365.20** |
| .6926 | Telecommunication services | 31/10/2024 | E124351 | $ 11,365.20 |
| .2528 | **ADVAM PTY LTD** | | | **$ 1,054.10** |
| .2528 | Cash collection services | 15/10/2024 | E123866 | $ 1,054.10 |
| .4456 | **ADVANCE PRESS (2013) PTY LTD** | | | **$ 1,265.00** |
| .4456 | Outsourced printing | 31/10/2024 | E124295 | $ 1,265.00 |
| .9048 | **ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM** | | | **$ 8,377.31** |
| .9048 | Marketing and communication services | 15/10/2024 | E124038 | $ 1,904.64 |
| .9048 | Marketing and communication services | 31/10/2024 | E124410 | $ 6,472.67 |
| .6138 | **AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS** | | | **$ 1,083.94** |
| .6138 | Building construction materials and services | 15/10/2024 | E123931 | $ 1,083.94 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.6855** | **AIR LIQUIDE AUSTRALIA LIIMITED** | | | **$** | **486.42** |
| .6855 | Gas | 15/10/2024 | E123964 | $ | 486.42 |
| **.7444** | **AIR LIQUIDE HEALTHCARE PTY LTD** | | | **$** | **471.09** |
| .7444 | Workplace health and safety services | 15/10/2024 | E123993 | $ | 471.09 |
| **.4538** | **AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS** | | | **$** | **22,839.19** |
| .4538 | Consulting services | 15/10/2024 | E123905 | $ | 22,839.19 |
| **.2330** | **ALINTA ENERGY ALINTA SALES PTY LTD T/AS** | | | **$** | **2,647.35** |
| .2330 | Gas | 15/10/2024 | E123863 | $ | 2,551.00 |
| .2330 | Gas | 31/10/2024 | E124257 | $ | 96.35 |
| **.3350** | **ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS** | | | **$** | **420.00** |
| .3350 | Landscaping services and supplies | 15/10/2024 | E123883 | $ | 210.00 |
| .3350 | Landscaping services and supplies | 31/10/2024 | E124276 | $ | 210.00 |
| **.8208** | **ALL GOOD GRUB GOODALL, STACEY MARIE T/AS** | | | **$** | **437.80** |
| .8208 | Catering services and supplies | 15/10/2024 | E124017 | $ | 437.80 |
| **.8301** | **ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS** | | | **$** | **6,496.60** |
| .8301 | Marketing and communication services | 15/10/2024 | E124018 | $ | 4,824.60 |
| .8301 | Marketing and communication services | 31/10/2024 | E124388 | $ | 1,672.00 |
| **.3806** | **ALS LIBRARY SERVICES PTY LTD** | | | **$** | **3,322.53** |
| .3806 | Library Expenses | 15/10/2024 | E123890 | $ | 2,862.23 |
| .3806 | Library Expenses | 31/10/2024 | E124282 | $ | 460.30 |
| **.2755** | **AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS** | | | **$** | **2,844.56** |
| .2755 | Facilities management services | 15/10/2024 | E123870 | $ | 234.74 |
| .2755 | Facilities management services | 31/10/2024 | E124263 | $ | 2,609.82 |
| **.3016** | **AMPOL PETROLEUM DISTRIBUTORS PTY LTD** | | | **$** | **5,862.53** |
| .3016 | Fuel | 15/10/2024 | E123876 | $ | 3,004.82 |
| .3016 | Fuel | 31/10/2024 | E124268 | $ | 2,857.71 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9130** | **ANDREW SCOTT GREEN COUNCILLOR** | | | **$** | **3,038.33** |
| .9130 | Councillor expenses | 15/10/2024 | E124054 | $ | 3,038.33 |
| **.9396** | **ANNA SARCICH** | | | **$** | **383.00** |
| .9396 | Entertainers | 15/10/2024 | E124078 | $ | 383.00 |
| **.1149** | **APACE AID INCORPORATED** | | | **$** | **9,141.00** |
| .1149 | Nursery supplies | 15/10/2024 | E123848 | $ | 5,296.50 |
| .1149 | Nursery supplies | 31/10/2024 | E124245 | $ | 3,844.50 |
| **.9415** | **APRIL CHEN LING OOI** | | | **$** | **1,200.00** |
| .9415 | Marketing and communication services | 15/10/2024 | E124080 | $ | 1,200.00 |
| **.8783** | **AQUA L'EAU AUSTRALIA PTY LTD** | | | **$** | **181.50** |
| .8783 | Plumbing maintenance supplies and services | 31/10/2024 | E124401 | $ | 181.50 |
| **.5333** | **AQUAMONIX PTY LTD** | | | **$** | **8,083.35** |
| .5333 | Irrigation and watering systems | 15/10/2024 | E123920 | $ | 2,692.80 |
| .5333 | Irrigation and watering systems | 31/10/2024 | E124306 | $ | 5,390.55 |
| **.3515** | **ARBOR CARBON PTY LTD** | | | **$** | **3,619.91** |
| .3515 | Environmental consultancy services | 31/10/2024 | E124279 | $ | 3,619.91 |
| **.9260** | **ARBOR URBAN PTY LTD** | | | **$** | **2,541.00** |
| .9260 | Arborists and tree services | 15/10/2024 | E124068 | $ | 2,541.00 |
| **.3739** | **ART INSTALL LUMINARE PTY LTD T/AS** | | | **$** | **137.50** |
| .3739 | Artists and artworks | 15/10/2024 | E123889 | $ | 137.50 |
| **.0014** | **ARTEIL (WA) PTY LTD** | | | **$** | **2,965.60** |
| .0014 | Furniture and Fit Out | 15/10/2024 | E123813 | $ | 66.00 |
| .0014 | Furniture and Fit Out | 31/10/2024 | E124213 | $ | 2,899.60 |
| **.9223** | **ARTIFY CONSULTING PTY LTD** | | | **$** | **6,600.00** |
| .9223 | Artists and artworks | 15/10/2024 | E124064 | $ | 3,300.00 |
| .9223 | Artists and artworks | 31/10/2024 | E124424 | $ | 3,300.00 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| **.8833** | **ASPIRE PERFORMANCE TRAINING PTY LTD** | | | **$ 26,030.62** |
| .8833 | Training services | 15/10/2024 | E124033 | $ 7,577.50 |
| .8833 | Training services | 31/10/2024 | E124403 | $ 18,453.12 |
| **.8249** | **ATI-MIRAGE TRAINING AND BUSINESS SOLUTIONS PTY LTD** | | | **$ 900.00** |
| .8249 | External training courses | 31/10/2024 | E124386 | $ 900.00 |
| **.8197** | **ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS** | | | **$ 110.00** |
| .8197 | Waste collection and disposal | 31/10/2024 | E124384 | $ 110.00 |
| **.6724** | **AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS** | | | **$ 356.00** |
| .6724 | Training services | 15/10/2024 | E123957 | $ 356.00 |
| **.9034** | **AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS** | | | **$ 43.00** |
| .9034 | Office equipment | 31/10/2024 | E124409 | $ 43.00 |
| **.5138** | **AUST WEST AUTO ELECTRICAL PTY LTD** | | | **$ 1,837.07** |
| .5138 | Vehicle Repairs and Maintenance | 15/10/2024 | E123917 | $ 1,837.07 |
| **.1523** | **AUSTRALIA POST PERTH** | | | **$ 4,582.79** |
| .1523 | Postage | 15/10/2024 | E123854 | $ 4,582.79 |
| **.4967** | **AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS** | | | **$ 244.20** |
| .4967 | Uniforms and corporate wardrobe | 31/10/2024 | E124302 | $ 244.20 |
| **.1804** | **AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS** | | | **$ 229,073.76** |
| .1804 | Air conditioning maintenance and services | 15/10/2024 | E123856 | $ 27,306.23 |
| .1804 | Air conditioning maintenance and services | 31/10/2024 | E124254 | $ 201,767.53 |
| **.8381** | **AUSTRALIAN MEDICAL SUPPLIES AUSMED SUPPLIES PTY LTD T/AS** | | | **$ 1,756.15** |
| .8381 | Medical expenses | 15/10/2024 | E124025 | $ 1,756.15 |
| **.0022** | **BAILEYS FERTILISERS AKC PTY LTD T/AS** | | | **$ 1,078.00** |
| .0022 | Landscaping services and supplies | 15/10/2024 | E123814 | $ 1,078.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6272 | **BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS** | | | **$** | **833.00** |
| .6272 | Flowers and gifts and awards | 15/10/2024 | E123933 | $ | 833.00 |
| .7313 | **BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS** | | | **$** | **1,346.40** |
| .7313 | Fencing supplies and services | 15/10/2024 | E123987 | $ | 1,346.40 |
| .5661 | **BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS** | | | **$** | **13,288.80** |
| .5661 | General hardware and tools | 15/10/2024 | E123926 | $ | 12,296.00 |
| .5661 | General hardware and tools | 31/10/2024 | E124313 | $ | 992.80 |
| .3098 | **BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS** | | | **$** | **180.00** |
| .3098 | Animal management and pound expenses | 31/10/2024 | E124270 | $ | 180.00 |
| .9118 | **BEILBY DOWNING TEAL PTY LTD** | | | **$** | **3,850.00** |
| .9118 | Recruitment expenses | 15/10/2024 | E124050 | $ | 3,850.00 |
| .9371 | **BENNETT LITIGATION AND COMMERCIAL LAW LAWFIRST PTY LTD T/AS** | | | **$** | **3,344.00** |
| .9371 | Legal and conveyancing services | 31/10/2024 | E124431 | $ | 3,344.00 |
| .8400 | **BETTER RENT ACCEPTANCE PTY LTD** | | | **$** | **2,063.60** |
| .8400 | Property rent | 15/10/2024 | E124027 | $ | 1,031.80 |
| .8400 | Property rent | 31/10/2024 | E124392 | $ | 1,031.80 |
| .8027 | **BETTY JOY RICHARDS** | | | **$** | **2,250.00** |
| .8027 | Creative services and graphic design | 15/10/2024 | E124010 | $ | 2,250.00 |
| .4466 | **BIBLIOTHECA AUSTRALIA PTY LTD** | | | **$** | **52,644.76** |
| .4466 | RFID Systems | 31/10/2024 | E124296 | $ | 52,644.76 |
| .6556 | **BIN BATH BIN BATH CORPORATION PTY LTD T/AS** | | | **$** | **286.44** |
| .6556 | Waste expenses | 31/10/2024 | E124333 | $ | 286.44 |
| .4703 | **BITUMEN SURFACING THE TRUSTEEE FOR COMPLETE ROAD SERVICES TRUST T/AS** | | | **$** | **8,919.88** |
| .4703 | Roads and paving supplies - asphalt and bitumen | 15/10/2024 | E123908 | $ | 8,919.88 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .0027 | **BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS** | | | $ | **892.09** |
| .0027 | General hardware and tools | 15/10/2024 | E123815 | $ | 892.09 |
| .1364 | **BLUE GUM PARK TENNIS CLUB INC.** | | | $ | **2,990.00** |
| .1364 | Sport and recreation subsidies | 31/10/2024 | E124248 | $ | 2,990.00 |
| .0187 | **BORAL CONSTRUCTION MATERIALS GROUP LTD** | | | $ | **1,409.26** |
| .0187 | Pavement construction and streetscape services | 15/10/2024 | E123823 | $ | 522.85 |
| .0187 | Pavement construction and streetscape services | 31/10/2024 | E124222 | $ | 886.41 |
| .8185 | **BOS CIVIL PTY LTD** | | | $ | **90,916.93** |
| .8185 | Engineering consulting services | 31/10/2024 | E124382 | $ | 90,916.93 |
| .7584 | **BOULTS BLACK AND WHITE LIGHT BOULT NOMINEES PTY LTD T/AS** | | | $ | **7,406.03** |
| .7584 | Community events | 31/10/2024 | E124367 | $ | 7,406.03 |
| .1075 | **BOYA EQUIPMENT PTY LTD** | | | $ | **1,141.44** |
| .1075 | Plant maintenance | 15/10/2024 | E123846 | $ | 1,141.44 |
| .6739 | **BRIGHTMARK GROUP PTY LTD** | | | $ | **19,126.22** |
| .6739 | Commercial cleaning | 15/10/2024 | E123958 | $ | 19,060.22 |
| .6739 | Commercial cleaning | 31/10/2024 | E124343 | $ | 66.00 |
| .0399 | **BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS** | | | $ | **74,586.84** |
| .0399 | Commercial cleaning | 15/10/2024 | E123831 | $ | 28,178.80 |
| .0399 | Commercial cleaning | 31/10/2024 | E124228 | $ | 46,408.04 |
| .9210 | **BRODIE ABRAHAMS** | | | $ | **100.00** |
| .9210 | Entertainers | 15/10/2024 | E124063 | $ | 100.00 |
| .9464 | **BROOKE MEREDITH DUNNELL** | | | $ | **273.00** |
| .9464 | Community events | 31/10/2024 | E124449 | $ | 273.00 |
| .6998 | **BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS** | | | $ | **898.40** |
| .6998 | Staff supplies | 15/10/2024 | E123972 | $ | 224.60 |
| .6998 | Staff supplies | 31/10/2024 | E124354 | $ | 673.80 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| **Supplier Number** | **Supplier Name - Description of Supply** | **Payment Date** | **Payment Reference** | **Payment Amount** |
| **.9374** | **BRYCE PETER OLSEN** | | | **$ 1,500.00** |
| .9374 | Artists and artworks | 31/10/2024 | E124434 | $ 1,500.00 |
| **.0137** | **BUCHER MUNICIPAL PTY LTD** | | | **$ 824.31** |
| .0137 | Engineering consulting services | 15/10/2024 | E123820 | $ 824.31 |
| **.5511** | **BULL CREEK TENNIS CLUB INC.** | | | **$ 1,850.00** |
| .5511 | Donations, Sponsorship & Contributions | 31/10/2024 | E124310 | $ 1,850.00 |
| **.0036** | **BUNNINGS GROUP LIMITED** | | | **$ 5,650.59** |
| .0036 | Building construction materials and services | 15/10/2024 | E123816 | $ 4,123.97 |
| .0036 | Building construction materials and services | 31/10/2024 | E124214 | $ 1,526.62 |
| **.8131** | **CABCHARGE PAYMENTS PTY LTD** | | | **$ 60.27** |
| .8131 | Taxis | 15/10/2024 | E124013 | $ 60.27 |
| **.9297** | **CANOVA CONSERVATION, TEXTILES & EMBROIDERY CANOVA, VICTORIA ANNE T/AS** | | | **$ 144.00** |
| .9297 | Community events | 31/10/2024 | E124427 | $ 144.00 |
| **.5240** | **CAPRAL LTD** | | | **$ 2,003.98** |
| .5240 | Signage and sign writing | 15/10/2024 | E123919 | $ 2,003.98 |
| **.7201** | **CAR CARE ROCKINGHAM MARIO BAELI T/AS** | | | **$ 1,120.00** |
| .7201 | Cars | 15/10/2024 | E123981 | $ 1,120.00 |
| **.7265** | **CARDIA BIOPLASTICS CARDIA BIOPLASTICS (AUSTRALIA) PTY LTD T/AS** | | | **$ 84,348.00** |
| .7265 | Waste expenses | 15/10/2024 | E123985 | $ 84,348.00 |
| **.8124** | **CARLA ADAMS ADAMS, CARLA MELITA** | | | **$ 24.75** |
| .8124 | Artists and artworks | 15/10/2024 | E124012 | $ 24.75 |
| **.8664** | **CASTELLI ESTATE PTY LTD** | | | **$ 2,724.00** |
| .8664 | Food and beverages for resale | 31/10/2024 | E124398 | $ 2,724.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .0044 | **CASTROL AUSTRALIA PTY LIMITED** | | | **$** | **4,729.97** |
| .0044 | Greases and oils and lubricants | 31/10/2024 | E124215 | $ | 4,729.97 |
| .7269 | **CDM AUSTRALIA PTY LTD** | | | **$** | **65,057.26** |
| .7269 | IT and telecommunications expenses | 31/10/2024 | E124359 | $ | 65,057.26 |
| .5529 | **CHOICEONE PTY LTD** | | | **$** | **69,668.34** |
| .5529 | Temporary labour | 15/10/2024 | E123924 | $ | 26,115.28 |
| .5529 | Temporary labour | 31/10/2024 | E124311 | $ | 43,553.06 |
| .9365 | **CHRIS WRIGHT CHRISTOPHER WRIGHT T/AS** | | | **$** | **630.00** |
| .9365 | Artists and artworks | 15/10/2024 | E124074 | $ | 630.00 |
| .0287 | **CITY OF CANNING** | | | **$** | **3,692.00** |
| .0287 | Local Government - Aquatic Facility Lane Hire | 15/10/2024 | E123829 | $ | 3,692.00 |
| .1670 | **CITY OF FREMANTLE** | | | **$** | **4,775.70** |
| .1670 | Local Government - Aquatic Facility Lane Hire | 31/10/2024 | E124253 | $ | 4,775.70 |
| .0001 | **CITY OF MELVILLE - PETTY CASH** | | | **$** | **300.00** |
| .0001 | Local Government | 15/10/2024 | 070927 | $ | 300.00 |
| .1277 | **CITY OF SOUTH PERTH** | | | **$** | **220.00** |
| .1277 | Local Government - Impound Fees - August 2024 | 15/10/2024 | E123851 | $ | 220.00 |
| .8599 | **CLASSIC HIRE MILTOM PTY LTD T/AS** | | | **$** | **6,652.80** |
| .8599 | Event equipment hire | 15/10/2024 | E124029 | $ | 466.40 |
| .8599 | Event equipment hire | 31/10/2024 | E124395 | $ | 6,186.40 |
| .9120 | **CLASSIC WINDOW FINISHINGS PASKOV CWF PTY LTD T/AS** | | | **$** | **759.00** |
| .9120 | Window cleaning | 15/10/2024 | E124051 | $ | 759.00 |
| .2774 | **CLEANAWAY DANIELS SERVICES PTY LTD** | | | **$** | **2,392.06** |
| .2774 | Hazardous materials and sharps and chemical waste | 15/10/2024 | E123871 | $ | 2,392.06 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .7962 | **CLIVE ROSS COUNCILLOR** | | | $ 3,038.33 |
| .7962 | Councillor expenses | 15/10/2024 | E124007 | $ 3,038.33 |
| .1083 | **COCKBURN PARTY HIRE THE TRUSTEE FOR L JEFFERY FAMILY TRUST T/AS** | | | $ 267.50 |
| .1083 | Event equipment hire | 31/10/2024 | E124242 | $ 267.50 |
| .8107 | **COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS** | | | $ 522.50 |
| .8107 | Photography | 15/10/2024 | E124011 | $ 522.50 |
| .9192 | **COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD** | | | $ 1,284.26 |
| .9192 | Pest & Weed Control | 31/10/2024 | E124422 | $ 1,284.26 |
| .7074 | **COMPLETE OFFICE SUPPLIES** | | | $ 10,887.49 |
| .7074 | Stationery | 15/10/2024 | E123977 | $ 10,887.49 |
| .3935 | **CONTRA-FLOW PTY LTD** | | | $ 183,073.38 |
| .3935 | Traffic control services | 15/10/2024 | E123892 | $ 157,306.82 |
| .3935 | Traffic control services | 31/10/2024 | E124285 | $ 25,766.56 |
| .9110 | **COOPER & OXLEY GROUP PTY LTD** | | | $ 1,921,954.31 |
| .9110 | Building construction materials and services | 24/10/2024 | E124211 | $ 1,921,954.31 |
| .9403 | **COTTAGE & ENGINEERING SURVEYS AGAH PTY LTD T/AS** | | | $ 2,200.00 |
| .9403 | Surveyors | 31/10/2024 | E124438 | $ 2,200.00 |
| .0275 | **COUNCIL ON THE AGEING WA INC** | | | $ 1,650.00 |
| .0275 | Memberships | 15/10/2024 | E123828 | $ 1,650.00 |
| .6831 | **COVS GPC ASIA PACIFIC T/AS** | | | $ 3,090.43 |
| .6831 | Plant purchase/Parts | 31/10/2024 | E124346 | $ 3,090.43 |
| .9092 | **CRITTERS UP CLOSE THE TRUSTEE FOR CRITTERS TRUST T/AS** | | | $ 2,250.00 |
| .9092 | Community events | 15/10/2024 | E124046 | $ 1,140.00 |
| .9092 | Community events | 31/10/2024 | E124416 | $ 1,110.00 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.7859** | **CS LEGAL THE PIER GROUP PTY LTD T/AS** | | | **$** | **575.67** |
| .7859 | Debt collection services | 15/10/2024 | E124004 | $ | 575.67 |
| **.6969** | **CUSTOMER SCIENCE PTY LTD** | | | **$** | **11,000.00** |
| .6969 | Business and management consulting and services | 15/10/2024 | E123971 | $ | 11,000.00 |
| **.5736** | **CUSTOMERS OF SIRSIDYNIX AUSTRALASIA** | | | **$** | **149.00** |
| .5736 | Memberships | 15/10/2024 | E123927 | $ | 149.00 |
| **.9385** | **CYCLESENSE = EXCELLENCE THE TRUSTEE FOR THE CYCLESENSE = EXCELLENCE TRUST T/AS** | | | **$** | **572.00** |
| .9385 | Community services and respite | 15/10/2024 | E124077 | $ | 572.00 |
| **.0696** | **D J PALMER (WA) PTY LTD DJ PALMER (WA) PTY LTD T/AS** | | | **$** | **1,499.80** |
| .0696 | Fencing supplies and services | 15/10/2024 | E123840 | $ | 1,499.80 |
| **.4386** | **DA CHRISTIE PTY LTD** | | | **$** | **5,036.35** |
| .4386 | Outdoor furniture and shades and exercise equipment | 15/10/2024 | E123902 | $ | 4,282.85 |
| .4386 | Outdoor furniture and shades and exercise equipment | 31/10/2024 | E124294 | $ | 753.50 |
| **.7389** | **DAN MCCABE MCCABE, DANIEL T/AS** | | | **$** | **4,220.00** |
| .7389 | Photography | 15/10/2024 | E123992 | $ | 2,405.00 |
| .7389 | Photography | 31/10/2024 | E124362 | $ | 1,815.00 |
| **.8188** | **DANIEL BOURKE** | | | **$** | **250.00** |
| .8188 | Artists and artworks | 31/10/2024 | E124383 | $ | 250.00 |
| **.2131** | **DATA#3 LIMITED** | | | **$** | **2,011.78** |
| .2131 | IT software/licensing and maintenance | 15/10/2024 | E123860 | $ | 1,367.71 |
| .2131 | IT software/licensing and maintenance | 31/10/2024 | E124255 | $ | 644.07 |
| **.8608** | **DAVID GOLF & ENGINEERING PTY LTD** | | | **$** | **2,949.98** |
| .8608 | Sport and recreation equipment | 31/10/2024 | E124396 | $ | 2,949.98 |
| **.0101** | **DAVID GRAY & CO PTY LTD** | | | **$** | **3,289.61** |
| .0101 | Bin supply | 15/10/2024 | E123818 | $ | 3,289.61 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .8346 | **DEB FITZPATRICK** | | | **$ 8,993.00** |
| .8346 | Library Expenses | 31/10/2024 | E124390 | $ 8,993.00 |
| .9446 | **DELTA THERAPY DOGS LIMITED** | | | **$ 5,940.00** |
| .9446 | Workplace health and safety services | 31/10/2024 | E124443 | $ 5,940.00 |
| .3107 | **DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS** | | | **$ 300.00** |
| .3107 | Community events | 15/10/2024 | E123879 | $ 300.00 |
| .4051 | **DEPARTMENT OF FIRE AND EMERGENCY SERVICES** | | | **$ 8,065,784.99** |
| .4051 | Regulatory fees and government charges - Emergency Services Levy Fee - August | 31/10/2024 | E124287 | $ 8,065,784.99 |
| .3857 | **DEPARTMENT OF PLANNING, LANDS AND HERITAGE** | | | **$ 264.00** |
| .3857 | Regulatory fees and government charges | 31/10/2024 | E124283 | $ 264.00 |
| .1918 | **DEPARTMENT OF TRANSPORT WA** | | | **$ 122.85** |
| .1918 | Vehicles and trailers | 15/10/2024 | E123857 | $ 122.85 |
| .8141 | **DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS** | | | **$ 18,899.10** |
| .8141 | Marketing and communication services | 15/10/2024 | E124014 | $ 7,810.00 |
| .8141 | Marketing and communication services | 31/10/2024 | E124380 | $ 11,089.10 |
| .4025 | **DIRECT BRIGADE ALARM MONITORING DEPARTMENT OF FIRE AND EMERGENCY SERVICES T/AS** | | | **$ 7,524.00** |
| .4025 | Fire equipment and maintenance services | 15/10/2024 | E123894 | $ 7,524.00 |
| .6510 | **BAY CONCRETE GRINDING KELEKE PTY LTD T/AS** | | | **$ 9,336.25** |
| .6510 | Paving supplies and services | 31/10/2024 | E124331 | $ 9,336.25 |
| .9274 | **DONESAFE HSI APAC PTY LTD T/AS** | | | **$ 43,989.00** |
| .9274 | IT software/licensing and maintenance - Annual Licence | 31/10/2024 | E124426 | $ 43,989.00 |
| .6541 | **DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS** | | | **$ 5,500.00** |
| .6541 | Architectural and design services | 15/10/2024 | E123944 | $ 5,500.00 |
| .3459 | **DOWNER EDI WORKS PTY LTD** | | | **$ 9,782.18** |
| .3459 | Roads and paving supplies - asphalt and bitumen | 31/10/2024 | E124278 | $ 9,782.18 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| **.6693** | **DOWSING GROUP PTY LTD** | | | **$ 231,592.83** |
| .6693 | Roads and paving supplies - quarry products and rubble - City Wide | 15/10/2024 | E123954 | $ 84,598.58 |
| .6693 | Roads and paving supplies - quarry products and rubble - City Wide | 31/10/2024 | E124340 | $ 146,994.25 |
| **.8474** | **DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS** | | | **$ 25,146.00** |
| .8474 | Bobcat hire | 31/10/2024 | E124394 | $ 25,146.00 |
| **.3309** | **DRAINFLOW SERVICES PTY LTD** | | | **$ 320,158.30** |
| .3309 | Drainage services - City Wide | 15/10/2024 | E123881 | $ 201,225.20 |
| .3309 | Drainage services - City Wide | 31/10/2024 | E124274 | $ 118,933.10 |
| **.8855** | **DRIVER RISK MANAGEMENT PTY LTD** | | | **$ 660.00** |
| .8855 | Training services | 15/10/2024 | E124034 | $ 660.00 |
| **.0986** | **E & MJ ROSHER PTY LTD** | | | **$ 2,894.72** |
| .0986 | Plant purchase/Parts | 15/10/2024 | E123844 | $ 2,894.72 |
| **.6654** | **ECLIPSE SOILS PTY LTD** | | | **$ 2,849.00** |
| .6654 | Nursery supplies | 15/10/2024 | E123951 | $ 2,849.00 |
| **.9082** | **ECO ACTION PTY LTD** | | | **$ 640.00** |
| .9082 | Community events | 15/10/2024 | E124042 | $ 640.00 |
| **.4756** | **ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS** | | | **$ 2,367.75** |
| .4756 | Landfill management services | 31/10/2024 | E124299 | $ 2,367.75 |
| **.7816** | **ECOBLUE INTERNATIONAL ECOLBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST** | | | **$ 5,618.16** |
| .7816 | Fuel | 15/10/2024 | E124003 | $ 5,068.16 |
| .7816 | Fuel | 31/10/2024 | E124374 | $ 550.00 |
| **.7240** | **ECOCYCLE PTY LTD** | | | **$ 2,634.01** |
| .7240 | Waste expenses | 15/10/2024 | E123984 | $ 2,634.01 |
| **.9236** | **ECOSCAPE AUSTRALIA PTY LTD** | | | **$ 12,743.50** |
| .9236 | Landscape design and architecture services | 15/10/2024 | E124066 | $ 12,743.50 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .4891 | **ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS** | | | $ | **1,663.64** |
| .4891 | Hazardous materials and sharps and chemical waste | 15/10/2024 | E123912 | $ | 1,663.64 |
| .9419 | **EDMUND RICE CENTRE WA INC** | | | $ | **2,265.40** |
| .9419 | Community services and respite | 31/10/2024 | E124440 | $ | 2,265.40 |
| .6445 | **ELEMENT ADVISORY PTY LTD** | | | $ | **308.00** |
| .6445 | Architectural and design services | 31/10/2024 | E124328 | $ | 308.00 |
| .9456 | **ELIO NOVELLO** | | | $ | **500.00** |
| .9456 | Community events | 31/10/2024 | E124445 | $ | 500.00 |
| .6230 | **ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS** | | | $ | **5,706.03** |
| .6230 | Locksmith supplies and services | 15/10/2024 | E123932 | $ | 5,268.59 |
| .6230 | Locksmith supplies and services | 31/10/2024 | E124321 | $ | 437.44 |
| .9165 | **ELLENBY TREE FARM ELLENBY PTY LTD T/AS** | | | $ | **5,267.35** |
| .9165 | Nursery supplies | 15/10/2024 | E124059 | $ | 5,267.35 |
| .7101 | **ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS** | | | $ | **3,982.00** |
| .7101 | Irrigation and watering systems | 31/10/2024 | E124357 | $ | 3,982.00 |
| .1380 | **EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS** | | | $ | **30,965.46** |
| .1380 | Building construction materials and services - Various Parks | 15/10/2024 | E123852 | $ | 11,442.38 |
| .1380 | Building construction materials and services - Various Parks | 31/10/2024 | E124249 | $ | 19,523.08 |
| .0091 | **ENGINE PROTECTION EQUIPMENT** | | | $ | **1,476.03** |
| .0091 | Vehicles and trailers | 15/10/2024 | E123817 | $ | 744.62 |
| .0091 | Vehicles and trailers | 31/10/2024 | E124217 | $ | 731.41 |
| .7316 | **ENSIGN SERVICES (AUST.) PTY. LTD** | | | $ | **281.16** |
| .7316 | Laundering and dry cleaning | 15/10/2024 | E123988 | $ | 281.16 |
| .4541 | **ENVIRO SWEEP EWCS UNIT TRUST T/AS** | | | $ | **4,950.00** |
| .4541 | Street sweeping services | 15/10/2024 | E123906 | $ | 4,950.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| **.6611** | **ERECTIONS (WA) LIGHTFORCE ASSET PTY LTD T/AS** | | | **$** | **5,357.00** |
| .6611 | Road signs | 15/10/2024 | E123948 | $ | 5,357.00 |
| **.9439** | **ERICA DOMINIQUE TUCCERI** | | | **$** | **500.00** |
| .9439 | Entertainers | 31/10/2024 | E124441 | $ | 500.00 |
| **.7227** | **ERIN COATES** | | | **$** | **30.00** |
| .7227 | Library Expenses | 15/10/2024 | E123982 | $ | 30.00 |
| **.0159** | **EUROPCAR WA ILHA PTY LTD T/AS** | | | **$** | **1,311.09** |
| .0159 | Vehicle Hire | 31/10/2024 | E124219 | $ | 1,311.09 |
| **.7327** | **EV CHARGING SYSTEMS FOSTER'S SERVICES PTY LTD T/AS** | | | **$** | **21,423.67** |
| .7327 | Electrical and lighting maintenance supplies and services | 15/10/2024 | E123989 | $ | 21,423.67 |
| **.6489** | **EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS** | | | **$** | **41,021.20** |
| .6489 | Roads and paving supplies - Supply semi mountable kerbing | 15/10/2024 | E123942 | $ | 41,021.20 |
| **.0235** | **EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS** | | | **$** | **2,978.80** |
| .0235 | Outdoor furniture and shades and exercise equipment | 31/10/2024 | E124224 | $ | 2,978.80 |
| **.0531** | **FEDEX EXPRESS AUSTRALIA PTY LTD** | | | **$** | **3,577.93** |
| .0531 | Planned Courier Service | 15/10/2024 | E123836 | $ | 2,096.88 |
| .0531 | Planned Courier Service | 31/10/2024 | E124231 | $ | 1,481.05 |
| **.4774** | **FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS** | | | **$** | **514.86** |
| .4774 | Sport and recreation equipment | 15/10/2024 | E123910 | $ | 514.86 |
| **.8338** | **FLEXI STAFF FLEXI STAFF GROUP PTY LTD** | | | **$** | **52,073.22** |
| .8338 | Temporary labour | 15/10/2024 | E124022 | $ | 26,915.81 |
| .8338 | Temporary labour | 31/10/2024 | E124389 | $ | 25,157.41 |
| **.0204** | **FLICK ANTICIMEX** | | | **$** | **322.99** |
| .0204 | Hygiene services | 15/10/2024 | E123824 | $ | 322.99 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.4031** | **FORESTVALE TREES** | | | **$** | **2,772.00** |
| .4031 | Nursery supplies | 31/10/2024 | E124286 | $ | 2,772.00 |
| **.8606** | **FORPARK AUSTRALIA 4PARK PTY LTD T/AS** | | | **$** | **157.30** |
| .8606 | Playground equipment and maintenance | 15/10/2024 | E124030 | $ | 157.30 |
| **.5369** | **FOXTEL** | | | **$** | **350.00** |
| .5369 | Cloud services | 15/10/2024 | E123921 | $ | 350.00 |
| **.8623** | **FRONT RUNNER AVL PTY LTD** | | | **$** | **1,290.58** |
| .8623 | Community events | 31/10/2024 | E124397 | $ | 1,290.58 |
| **.8817** | **GENIVO PTY LTD T/AS SIGNWAVE BELMONT** | | | **$** | **497.34** |
| .8817 | Landscape design and architecture services | 31/10/2024 | E124402 | $ | 497.34 |
| **.6824** | **GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS** | | | **$** | **18,573.50** |
| .6824 | Consulting services | 15/10/2024 | E123961 | $ | 9,377.50 |
| .6824 | Consulting services | 31/10/2024 | E124345 | $ | 9,196.00 |
| **.8158** | **GILLIAN M CLARK** | | | **$** | **600.00** |
| .8158 | Library Expenses | 31/10/2024 | E124381 | $ | 600.00 |
| **.9072** | **GLOBAL MARINE ENCLOSURES PTY LTD** | | | **$** | **4,510.00** |
| .9072 | Outdoor furniture and shades and exercise equipment | 15/10/2024 | E124041 | $ | 4,510.00 |
| **.7017** | **GLYNIS BARBER COUNCILLOR** | | | **$** | **4,983.74** |
| .7017 | Councillor expenses | 15/10/2024 | E123974 | $ | 4,983.74 |
| **.2452** | **GOODYEAR & DUNLOP TYRES (AUST) PTY LTD (KEWDALE)** | | | **$** | **24,547.30** |
| .2452 | Tyres | 15/10/2024 | E123865 | $ | 24,547.30 |
| **.7590** | **GOOLAMWIIN KD & TH STACK T/AS** | | | **$** | **2,750.00** |
| .7590 | Community events | 31/10/2024 | E124369 | $ | 2,750.00 |
| **.5101** | **GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS** | | | **$** | **5,060.77** |
| .5101 | Graffiti removal services | 15/10/2024 | E123915 | $ | 5,060.77 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| **.8453** | **GRANDSTAND AGENCY GRANDSTAND VENTURES PTY LTD T/AS** | | | **$** | **880.00** |
| .8453 | Entertainers - Volunteers Function | 31/10/2024 | E124393 | $ | 880.00 |
| **.3232** | **GREEN SKILLS INC.** | | | **$** | **2,334.59** |
| .3232 | Maintenance and services | 31/10/2024 | E124273 | $ | 2,334.59 |
| **.6874** | **GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS** | | | **$** | **2,508.00** |
| .6874 | Marketing and communication services | 31/10/2024 | E124349 | $ | 2,508.00 |
| **.9183** | **HART SPORT AUSTRALIA PTY LTD** | | | **$** | **275.00** |
| .9183 | Sport and recreation equipment | 15/10/2024 | E124062 | $ | 275.00 |
| **.6948** | **HART SPORTS THE HART DISCRETIONARY, QLD 15 & QLD 10 TRUSTS T/AS** | | | **-$** | **275.00** |
| .6948 | Sport and recreation equipment | 2/10/2024 | E123650 | -$ | 275.00 |
| **.9310** | **HAUL GROUP INFILLR PTY LTD T/AS** | | | **$** | **19,141.47** |
| .9310 | Engineering consulting services | 15/10/2024 | E124071 | $ | 19,141.47 |
| **.4312** | **HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD** | | | **$** | **92,965.47** |
| .4312 | Temporary labour | 15/10/2024 | E123900 | $ | 63,290.84 |
| .4312 | Temporary labour | 31/10/2024 | E124293 | $ | 29,674.63 |
| **.0599** | **HEAVY AUTOMATICS PTY LTD** | | | **$** | **5,569.23** |
| .0599 | Maintenance and services | 15/10/2024 | E123837 | $ | 5,569.23 |
| **.6705** | **HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS** | | | **$** | **11,429.12** |
| .6705 | Architectural and design services | 15/10/2024 | E123956 | $ | 5,997.32 |
| .6705 | Architectural and design services | 31/10/2024 | E124342 | $ | 5,431.80 |
| **.8308** | **HOLDEN SHEPPARD HOLDEN THOMAS MASSIMO SHEPPARD T/AS** | | | **$** | **273.90** |
| .8308 | Library Expenses | 15/10/2024 | E124019 | $ | 273.90 |
| **.9015** | **HOLTY'S HIAB THE TRUSTEE FOR HOLT INVESTMENTS TRUST T/AS** | | | **$** | **1,122.00** |
| .9015 | Trucks | 15/10/2024 | E124037 | $ | 1,122.00 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .5489 | **HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD** | | | $ 120,231.21 |
| .5489 | Irrigation and watering systems - Relocation and Infill planting | 15/10/2024 | E123923 | $ 81,373.27 |
| .5489 | Irrigation and watering systems - Relocation and Infill planting | 31/10/2024 | E124309 | $ 38,857.94 |
| .9107 | **HURT LOCKER THE TRUSTEE FOR DAYBRO FAMILY TRUST T/AS** | | | $ 7,750.00 |
| .9107 | Sport and recreation subsidies | 15/10/2024 | E124048 | $ 7,750.00 |
| .9062 | **HYDROQUIP PUMPS & IRRIGATION PTY LTD** | | | $ 26,971.73 |
| .9062 | Irrigation and watering systems - Various Parks | 31/10/2024 | E124413 | $ 26,971.73 |
| .9091 | **HYGIENE CONCEPTS DCR NOMINEES PTY LTD T/AS** | | | $ 140.24 |
| .9091 | Hygiene services | 15/10/2024 | E124045 | $ 140.24 |
| .8260 | **ILONA ANN MARGARET MCGUIRE** | | | $ 3,000.00 |
| .8260 | Community events | 31/10/2024 | E124387 | $ 3,000.00 |
| .7758 | **IMOGEN PALMER ART** | | | $ 13,255.00 |
| .7758 | Artists and artworks | 15/10/2024 | E124002 | $ 13,255.00 |
| .0114 | **INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS** | | | $ 1,290.38 |
| .0114 | General hardware and tools | 15/10/2024 | E123819 | $ 518.16 |
| .0114 | General hardware and tools | 31/10/2024 | E124218 | $ 772.22 |
| .6016 | **INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS** | | | $ 22,749.32 |
| .6016 | Temporary labour | 15/10/2024 | E123929 | $ 12,899.48 |
| .6016 | Temporary labour | 31/10/2024 | E124318 | $ 9,849.84 |
| .0009 | **INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS** | | | $ 9,699.77 |
| .0009 | Hygiene services | 31/10/2024 | E124212 | $ 9,699.77 |
| .6615 | **INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS** | | | $ 797.26 |
| .6615 | Event equipment hire | 15/10/2024 | E123949 | $ 376.51 |
| .6615 | Event equipment hire | 31/10/2024 | E124336 | $ 420.75 |
| .4326 | **INTELIFE GROUP LIMITED** | | | $ 4,589.68 |
| .4326 | Commercial cleaning | 15/10/2024 | E123901 | $ 4,589.68 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7417 | **IZZI VISUAL COMMUNICATION KRUGER, ISABEL T/AS** | | | **$** | **2,860.00** |
| .7417 | Creative services and graphic design | 31/10/2024 | E124363 | $ | 2,860.00 |
| .9296 | **JAE CRIDDLE JAE DIANNE CRIDDLE T/AS** | | | **$** | **3,000.00** |
| .9296 | Artists and artworks | 15/10/2024 | E124070 | $ | 3,000.00 |
| .7967 | **JANE EDINGER COUNCILLOR** | | | **$** | **3,038.33** |
| .7967 | Councillor expenses | 15/10/2024 | E124008 | $ | 3,038.33 |
| .5071 | **JEFF BIRD COM EMPLOYEE** | | | **$** | **30.85** |
| .5071 | Staff reimbursements | 15/10/2024 | E123914 | $ | 30.85 |
| .7971 | **JENNIFER SPANBROEK COUNCILLOR** | | | **$** | **3,038.33** |
| .7971 | Councillor expenses | 15/10/2024 | E124009 | $ | 3,038.33 |
| .9450 | **JESSICA FRANCES CURTIN** | | | **$** | **844.00** |
| .9450 | Catering services and supplies | 31/10/2024 | E124444 | $ | 844.00 |
| .8369 | **JOANNA MORRISON** | | | **$** | **650.00** |
| .8369 | Community events | 31/10/2024 | E124391 | $ | 650.00 |
| .9435 | **JOHN TERRELL** | | | **$** | **70.00** |
| .9435 | Library Expenses | 15/10/2024 | E124084 | $ | 70.00 |
| .9438 | **JULIET MARILLIER** | | | **$** | **273.90** |
| .9438 | Community events | 15/10/2024 | E124085 | $ | 273.90 |
| .8546 | **JULUWARLU GROUP ABORIGINAL CORPORATION** | | | **$** | **131.23** |
| .8546 | Artists and artworks | 15/10/2024 | E124028 | $ | 131.23 |
| .6279 | **KAREN WHEATLAND COUNCILLOR** | | | **$** | **3,038.33** |
| .6279 | Councillor expenses | 15/10/2024 | E123934 | $ | 3,038.33 |
| .9467 | **KARLEAH OLSON** | | | **$** | **241.00** |
| .9467 | Community events | 31/10/2024 | E124450 | $ | 241.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .2898 | **KATHERINE MAIR COUNCILLOR** | | | $ | 9,693.43 |
| .2898 | Councillor expenses | 15/10/2024 | E123873 | $ | 9,621.75 |
| .2898 | Councillor expenses | 31/10/2024 | E124266 | $ | 71.68 |
| .4781 | **KELYN TRAINING SERVICES LNLC PTY LTD T/AS** | | | $ | 1,860.00 |
| .4781 | External training courses | 31/10/2024 | E124300 | $ | 1,860.00 |
| .6394 | **KENNARDS HIRE PTY LTD** | | | $ | 1,200.00 |
| .6394 | Event equipment hire | 15/10/2024 | E123938 | $ | 1,200.00 |
| .6770 | **KLEENIT PTY LTD** | | | $ | 1,421.42 |
| .6770 | Graffiti removal services | 15/10/2024 | E123959 | $ | 1,421.42 |
| .7064 | **KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD** | | | $ | 2,682.64 |
| .7064 | Printers and multifunction devices | 15/10/2024 | E123976 | $ | 247.50 |
| .7064 | Printers and multifunction devices | 31/10/2024 | E124356 | $ | 2,435.14 |
| .7292 | **LAMINAR CAPITAL PTY. LTD** | | | $ | 550.00 |
| .7292 | Accounting and financial services | 15/10/2024 | E123986 | $ | 550.00 |
| .1115 | **LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS** | | | $ | 3,993.29 |
| .1115 | Regulatory fees and government charges | 31/10/2024 | E124244 | $ | 3,993.29 |
| .0688 | **LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS** | | | $ | 782.32 |
| .0688 | Laundering and dry cleaning | 31/10/2024 | E124235 | $ | 782.32 |
| .8312 | **LEONIE BRIALEY** | | | $ | 11.25 |
| .8312 | Artists and artworks | 15/10/2024 | E124021 | $ | 11.25 |
| .0618 | **LES MILLS AEROBICS** | | | $ | 5,270.16 |
| .0618 | Community events | 31/10/2024 | E124234 | $ | 5,270.16 |
| .0490 | **LGISWA** | | | $ | 1,045,644.45 |
| .0490 | Insurance premiums - Annual Membership | 15/10/2024 | E123835 | $ | 1,045,644.45 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .9237 | **LITTLE TREASURES COMPANY PTY LTD** | | | $ 2,544.25 |
| .9237 | Community events | 15/10/2024 | E124067 | $ 2,544.25 |
| .6451 | **LIVING TURF GREENSHED PTY LTD T/AS** | | | $ 34,295.80 |
| .6451 | Turf and Equipment | 15/10/2024 | E123940 | $ 21,615.00 |
| .6451 | Turf and Equipment | 31/10/2024 | E124329 | $ 12,680.80 |
| .5475 | **LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS** | | | $ 84,332.38 |
| .5475 | Landscaping services and supplies | 15/10/2024 | E123922 | $ 66,127.38 |
| .5475 | Landscaping services and supplies | 31/10/2024 | E124308 | $ 18,205.00 |
| .7275 | **LUMEN IT LUMEN IT PTY LTD T/AS** | | | $ 3,723.50 |
| .7275 | IT and telecommunications expenses | 31/10/2024 | E124360 | $ 3,723.50 |
| .1343 | **M P ROGERS & ASSOCIATES PTY LTD** | | | $ 10,796.90 |
| .1343 | Engineering consulting services | 31/10/2024 | E124247 | $ 10,796.90 |
| .0340 | **MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS** | | | $ 962.50 |
| .0340 | Auditing services | 31/10/2024 | E124225 | $ 962.50 |
| .9442 | **MADELINE TE WHIU MADELINE LOUISE TE WHIU T/AS** | | | $ 273.90 |
| .9442 | Community events | 15/10/2024 | E124086 | $ 273.90 |
| .1723 | **MAIN ROADS WA** | | | $ 277,423.25 |
| .1723 | Pavement construction and streetscape services - Canning Hwy/Kintail Rd | 15/10/2024 | E123855 | $ 277,423.25 |
| .0141 | **MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS** | | | $ 1,020.53 |
| .0141 | Light Vehicle purchase | 15/10/2024 | E123821 | $ 1,020.53 |
| .9460 | **MALA SUJAN** | | | $ 1,000.00 |
| .9460 | Community events | 31/10/2024 | E124447 | $ 1,000.00 |
| .2034 | **MARINDUST SALES** | | | $ 550.00 |
| .2034 | Maintenance and services | 15/10/2024 | E123858 | $ 550.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .6886 | **MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS** | | | $ | **533.50** |
| .6886 | Vehicle Repairs and Maintenance | 15/10/2024 | E123967 | $ | 533.50 |
| .4228 | **MASTEC AUSTRALIA PTY LTD** | | | $ | **40,986.07** |
| .4228 | Bin supply | 15/10/2024 | E123896 | $ | 1,493.80 |
| .4228 | Bin supply | 31/10/2024 | E124291 | $ | 39,492.27 |
| .5232 | **MATTHEW WOODALL COUNCILLOR** | | | $ | **3,038.33** |
| .5232 | Councillor expenses | 15/10/2024 | E123918 | $ | 3,038.33 |
| .2678 | **MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS** | | | $ | **2,884.95** |
| .2678 | Pest & Weed Control | 15/10/2024 | E123869 | $ | 639.08 |
| .2678 | Pest & Weed Control | 31/10/2024 | E124262 | $ | 2,245.87 |
| .5144 | **MCGEES PROPERTY SULLIVAN COMMERCIAL PTY LTD T/AS** | | | $ | **2,200.00** |
| .5144 | Valuation services | 31/10/2024 | E124305 | $ | 2,200.00 |
| .9324 | **MCLEODS LAWYERS PTY LTD** | | | $ | **10,466.30** |
| .9324 | Legal and conveyancing services | 15/10/2024 | E124072 | $ | 9,245.74 |
| .9324 | Legal and conveyancing services | 31/10/2024 | E124429 | $ | 1,220.56 |
| .0373 | **MELVILLE COCKBURN CHAMBER OF COMMERCE INC** | | | $ | **6,875.00** |
| .0373 | Memberships | 31/10/2024 | E124227 | $ | 6,875.00 |
| .2548 | **MELVILLE GLADES GOLF CLUB** | | | $ | **600.00** |
| .2548 | Turf and Equipment | 31/10/2024 | E124259 | $ | 600.00 |
| .6638 | **MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS** | | | $ | **1,639.55** |
| .6638 | Car Servicing & Repairs | 15/10/2024 | E123950 | $ | 1,346.51 |
| .6638 | Car Servicing & Repairs | 31/10/2024 | E124338 | $ | 293.04 |
| .9166 | **MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD** | | | $ | **110.00** |
| .9166 | IT and telecommunications expenses | 31/10/2024 | E124420 | $ | 110.00 |
| .1603 | **MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS** | | | $ | **542.22** |
| .1603 | Marketing and communication services | 31/10/2024 | E124252 | $ | 542.22 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .8997 | **METAL ARTWORK BADGES D&L STUDIO PTY LTD T/AS** | | | **$** | **101.15** |
| .8997 | Office equipment | 31/10/2024 | E124405 | $ | 101.15 |
| .7898 | **METROPOLITAN FRAMING M.J DYE & S.L DYE T/AS** | | | **$** | **900.00** |
| .7898 | Artists and artworks | 31/10/2024 | E124376 | $ | 900.00 |
| .8399 | **MICHAEL O'ROURKE** | | | **$** | **150.00** |
| .8399 | Entertainers - Film Club | 15/10/2024 | E124026 | $ | 150.00 |
| .9054 | **MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS** | | | **$** | **2,667.80** |
| .9054 | Roads and paving supplies - concrete | 15/10/2024 | E124039 | $ | 1,223.40 |
| .9054 | Roads and paving supplies - concrete | 31/10/2024 | E124411 | $ | 1,444.40 |
| .7823 | **MIDWEST TAPE LCC D/B/A HOOPLA DIGITAL** | | | **$** | **8,750.00** |
| .7823 | Advertising and media buy | 31/10/2024 | E124375 | $ | 8,750.00 |
| .1480 | **MILES NOEL NOEL, MILES FELIX T/AS** | | | **$** | **1,237.50** |
| .1480 | Photography | 31/10/2024 | E124250 | $ | 1,237.50 |
| .7566 | **MIND THE CHANGE INC.** | | | **$** | **3,675.93** |
| .7566 | Consulting services | 15/10/2024 | E123996 | $ | 3,675.93 |
| .9228 | **MINIQUIP HIRE THE TRUSTEE FOR FENTON FAMILY TRUST T/AS** | | | **$** | **2,113.10** |
| .9228 | Plant hire | 15/10/2024 | E124065 | $ | 2,113.10 |
| .9463 | **MITCHELL KANE WALLEY** | | | **$** | **500.00** |
| .9463 | Artists and artworks | 31/10/2024 | E124448 | $ | 500.00 |
| .4987 | **MNG SURVEY MCMULLEN NOLAN GROUP PTY LTD T/AS** | | | **$** | **7,425.00** |
| .4987 | Surveyors | 31/10/2024 | E124303 | $ | 7,425.00 |
| .8768 | **MODE DESIGN CORP PTY LTD** | | | **$** | **2,255.00** |
| .8768 | Architectural and design services | 31/10/2024 | E124400 | $ | 2,255.00 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .9382 | **MOLLY RYAN MOLLY ELIZABETH RYAN T/AS** | | | **$ 1,500.00** |
| .9382 | Artists and artworks | 15/10/2024 | E124076 | $ 1,500.00 |
| .7462 | **MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS** | | | **$ 10,470.00** |
| .7462 | Surveyors | 31/10/2024 | E124364 | $ 10,470.00 |
| .9000 | **MOODJAR HOLDINGS PTY LTD** | | | **$ 13,750.00** |
| .9000 | Environmental consultancy services | 31/10/2024 | E124406 | $ 13,750.00 |
| .0212 | **MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS** | | | **$ 950.86** |
| .0212 | Asbestos removal and disposal | 15/10/2024 | E123825 | $ 950.86 |
| .4273 | **MT PLEASANT BOWLING CLUB** | | | **$ 2,300.00** |
| .4273 | Accounting and financial services | 15/10/2024 | E123898 | $ 800.00 |
| .4273 | Accounting and financial services | 31/10/2024 | E124292 | $ 1,500.00 |
| .4646 | **MURDOCH UNIVERSITY** | | | **$ 198.00** |
| .4646 | Donations, Sponsorship & Contributions | 31/10/2024 | E124297 | $ 198.00 |
| .9373 | **MY NONNA LIFE AMY VICTORIA SLOAN T/AS** | | | **$ 750.00** |
| .9373 | Community services and respite | 31/10/2024 | E124433 | $ 750.00 |
| .0866 | **MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS** | | | **$ 1,652.20** |
| .0866 | Creative services and graphic design | 31/10/2024 | E124237 | $ 1,652.20 |
| .5921 | **MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS** | | | **$ 1,894.20** |
| .5921 | Business and management consulting and services | 31/10/2024 | E124316 | $ 1,894.20 |
| .7940 | **NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD** | | | **$ 103,347.76** |
| .7940 | Bush regeneration - Wireless Hill | 15/10/2024 | E124006 | $ 43,650.30 |
| .7940 | Bush regeneration - Piney Lakes | 31/10/2024 | E124377 | $ 59,697.46 |
| .4477 | **NATURE PLAY SOLUTIONS PTY LTD** | | | **$ 27,499.99** |
| .4477 | Landscape design and architecture services - Point Walter Reserve Playground | 15/10/2024 | E123904 | $ 27,499.99 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6837 | **NETSTAR AUSTRALIA PTY LTD** | | | **$** | **505.06** |
| .6837 | Minor machinery | 15/10/2024 | E123962 | $ | 505.06 |
| .6698 | **NEVILLE JOSEPH COLLARD** | | | **$** | **1,500.00** |
| .6698 | Community events - Welcome to Country | 15/10/2024 | E123955 | $ | 500.00 |
| .6698 | Community events - First Nation Presentation | 31/10/2024 | E124341 | $ | 1,000.00 |
| .9459 | **NGALAK NIDJA BOUNDRY, JAYDEN MATTHEW T/AS** | | | **$** | **1,250.00** |
| .9459 | Community events - Story Telling | 31/10/2024 | E124446 | $ | 1,250.00 |
| .2969 | **NICOLE ROBINS COUNCILLOR** | | | **$** | **3,038.33** |
| .2969 | Councillor expenses | 15/10/2024 | E123875 | $ | 3,038.33 |
| .6810 | **NOMA NOMA PTY LTD T/AS** | | | **$** | **880.00** |
| .6810 | Artists and artworks | 15/10/2024 | E123960 | $ | 880.00 |
| .6515 | **NON-ADVERTISING MARKETFORCE PTY LTD** | | | **$** | **6,914.12** |
| .6515 | Advertising and media buy | 31/10/2024 | E124332 | $ | 6,914.12 |
| .7658 | **NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS** | | | **$** | **47,607.65** |
| .7658 | Architectural and design services | 15/10/2024 | E124000 | $ | 1,221.00 |
| .7658 | Architectural and design services | 31/10/2024 | E124371 | $ | 46,386.65 |
| .3408 | **NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS** | | | **$** | **138,235.08** |
| .3408 | Electrical and lighting maintenance supplies and services - Design Karoonda | 15/10/2024 | E123884 | $ | 89,410.29 |
| .3408 | Electrical and lighting maintenance supplies and services - Design Mt Pleasant Bowling Club | 31/10/2024 | E124277 | $ | 48,824.79 |
| .5866 | **NRP ELECTRICAL SERVICES** | | | **$** | **2,572.90** |
| .5866 | Electrical and lighting maintenance supplies and services | 15/10/2024 | E123928 | $ | 1,116.50 |
| .5866 | Electrical and lighting maintenance supplies and services | 31/10/2024 | E124314 | $ | 1,456.40 |
| .7336 | **NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS** | | | **$** | **4,851.00** |
| .7336 | Landscaping services and supplies | 15/10/2024 | E123990 | $ | 4,851.00 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| .1020 | **NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS** | | | $ 25,129.81 |
| .1020 | Irrigation and watering systems | 15/10/2024 | E123845 | $ 13,504.76 |
| .1020 | Irrigation and watering systems | 31/10/2024 | E124241 | $ 11,625.05 |
| .7543 | **ON TAP PLUMBING & GAS PTY LTD** | | | $ 28,469.05 |
| .7543 | Plumbing maintenance supplies and services | 15/10/2024 | E123995 | $ 17,662.12 |
| .7543 | Plumbing maintenance supplies and services | 31/10/2024 | E124366 | $ 10,806.93 |
| .3187 | **ONE MUSIC AUSTRALIA APRA - AUSTRALASIAN PERFORMING RIGHT ASSOC LTD T/AS** | | | $ 4,961.57 |
| .3187 | Licences | 31/10/2024 | E124272 | $ 4,961.57 |
| .9173 | **OOH!MEDIA OPERATIONS PTY LIMITED** | | | $ 27,270.33 |
| .9173 | Advertising and media buy - Disability Compliance at Bus Shelters | 15/10/2024 | E124060 | $ 27,270.33 |
| .9314 | **OSCAR PHILIP VAN GASS** | | | $ 1,330.00 |
| .9314 | Artists and artworks | 31/10/2024 | E124428 | $ 1,330.00 |
| .0181 | **P&G BODY BUILDERS P & G BODY BUILDERS PTY LTD T/AS** | | | $ 40,507.01 |
| .0181 | Custom Design Agricultural Trailers | 15/10/2024 | E123822 | $ 40,507.01 |
| .2629 | **PAPERBARK TECHNOLOGIES PTY LTD** | | | $ 11,060.00 |
| .2629 | Nursery supplies | 15/10/2024 | E123867 | $ 6,355.00 |
| .2629 | Nursery supplies | 31/10/2024 | E124260 | $ 4,705.00 |
| .6488 | **PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS** | | | $ 1,108.80 |
| .6488 | Security services | 15/10/2024 | E123941 | $ 554.40 |
| .6488 | Security services | 31/10/2024 | E124330 | $ 554.40 |
| .6091 | **PAUL MOLONY COM EMPLOYEE** | | | $ 450.43 |
| .6091 | Staff reimbursements | 15/10/2024 | E123930 | $ 386.76 |
| .6091 | Staff reimbursements | 31/10/2024 | E124319 | $ 63.67 |
| .0168 | **PEERLESS JAL PTY LTD** | | | $ 73.05 |
| .0168 | Janitorial and cleaning products | 31/10/2024 | E124221 | $ 73.05 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .0082 | **PENSKE AUSTRALIA PTY LTD** | | | $ | 6,787.39 |
| .0082 | Vehicle Repairs and Maintenance | 31/10/2024 | E124216 | $ | 6,787.39 |
| .8339 | **PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS** | | | $ | 6,492.39 |
| .8339 | Workplace health and safety services | 15/10/2024 | E124023 | $ | 6,492.39 |
| .3681 | **PERFEKT PTY LTD THE TRUSTEE FOR BERTRIKA TRUST & OTHERS T/AS** | | | $ | 13,160.00 |
| .3681 | IT technical services | 15/10/2024 | E123888 | $ | 13,160.00 |
| .6305 | **PERTH ENERGY PTY LTD** | | | $ | 4,596.64 |
| .6305 | Gas | 15/10/2024 | E123936 | $ | 3,865.25 |
| .6305 | Gas | 31/10/2024 | E124323 | $ | 731.39 |
| .9013 | **PERTH MATTRESS & FURNITURE RECYCLING COMPANY SC GREIG & SM GREIG T/AS** | | | $ | 5,841.00 |
| .9013 | Waste collection and disposal | 31/10/2024 | E124408 | $ | 5,841.00 |
| .9149 | **PHASE 3 MAINTENANCE PTY LTD** | | | $ | 4,906.00 |
| .9149 | Landscape design and architecture services | 15/10/2024 | E124057 | $ | 3,058.00 |
| .9149 | Landscape design and architecture services | 31/10/2024 | E124419 | $ | 1,848.00 |
| .9394 | **PHILIPPA MARY LEWI** | | | $ | 1,500.00 |
| .9394 | Community events | 31/10/2024 | E124437 | $ | 1,500.00 |
| .0451 | **PICKLES AUCTIONS PTY LTD** | | | $ | 32,450.00 |
| .0451 | Plant and Equipment Valuation | 31/10/2024 | E124230 | $ | 32,450.00 |
| .1079 | **PIRTEK (FREMANTLE) PTY LTD** | | | $ | 758.34 |
| .1079 | Pipes and fittings services | 15/10/2024 | E123847 | $ | 758.34 |
| .0413 | **PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS** | | | $ | 1,138.43 |
| .0413 | Park maintenance charges | 15/10/2024 | E123832 | $ | 676.04 |
| .0413 | Park maintenance charges | 31/10/2024 | E124229 | $ | 462.39 |
| .9407 | **PLAY CHECK PTY LTD** | | | $ | 605.00 |
| .9407 | Playground equipment and maintenance | 15/10/2024 | E124079 | $ | 605.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .9244 | **POOLWERX KARDINYA NEOLIGHTS HOLDINGS PTY LTD T/AS** | | | $ | 1,375.20 |
| .9244 | Swimming pool costs | 31/10/2024 | E124425 | $ | 1,375.20 |
| .0461 | **PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS** | | | $ | 21,496.75 |
| .0461 | Engineering consulting services | 15/10/2024 | E123834 | $ | 21,496.75 |
| .0167 | **POWERVAC PTY LTD** | | | $ | 4,050.75 |
| .0167 | Commercial cleaning | 31/10/2024 | E124220 | $ | 4,050.75 |
| .4755 | **PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS** | | | $ | 9,817.50 |
| .4755 | Pavement construction and streetscape services | 15/10/2024 | E123909 | $ | 4,922.50 |
| .4755 | Pavement construction and streetscape services | 31/10/2024 | E124298 | $ | 4,895.00 |
| .6558 | **PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS** | | | $ | 38,298.81 |
| .6558 | Temporary labour | 15/10/2024 | E123945 | $ | 16,922.73 |
| .6558 | Temporary labour | 31/10/2024 | E124334 | $ | 21,376.08 |
| .8943 | **PROMOPAL PTY LTD** | | | $ | 664.84 |
| .8943 | Outsourced printing | 15/10/2024 | E124036 | $ | 664.84 |
| .5591 | **PUMPS AUSTRALIA PTY LTD** | | | $ | 1,483.90 |
| .5591 | Water meters and backflow equipment and services | 15/10/2024 | E123925 | $ | 1,131.90 |
| .5591 | Water meters and backflow equipment and services | 31/10/2024 | E124312 | $ | 352.00 |
| .0977 | **QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS** | | | $ | 1,356.30 |
| .0977 | Outsourced printing | 15/10/2024 | E123843 | $ | 1,254.00 |
| .0977 | Outsourced printing | 31/10/2024 | E124239 | $ | 102.30 |
| .6280 | **QUANTUM BUILDING SERVICES PTY LTD** | | | $ | 26,823.38 |
| .6280 | Roofing & Leakage services - Various Locations | 15/10/2024 | E123935 | $ | 4,429.73 |
| .6280 | Roofing & Leakage services - Various Locations | 31/10/2024 | E124322 | $ | 22,393.65 |
| .9109 | **REDIMED PTY LTD** | | | $ | 1,651.95 |
| .9109 | Medical expenses | 15/10/2024 | E124049 | $ | 1,651.95 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .8371 | **REFACE INDUSTRIES PTY LTD** | | | **$** | **469.18** |
| .8371 | Electronic Equipment | 15/10/2024 | E124024 | $ | 469.18 |
| .3412 | **REMIDA PERTH INC** | | | **$** | **1,975.00** |
| .3412 | Community events | 15/10/2024 | E123885 | $ | 1,975.00 |
| .8148 | **RENEE PARNELL (W)RENSCAPE CREATIVE T/AS** | | | **$** | **1,950.00** |
| .8148 | Artists and artworks | 15/10/2024 | E124015 | $ | 1,950.00 |
| .2203 | **RESOURCE RECOVERY GROUP** | | | **$** | **887,526.47** |
| .2203 | Waste expenses - FOGO Sep 2024 | 15/10/2024 | E123861 | $ | 887,526.47 |
| .9406 | **RESTORE ADVISORY SERVICES PTY LTD** | | | **$** | **6,602.75** |
| .9406 | Property purchase | 31/10/2024 | E124439 | $ | 6,602.75 |
| .6853 | **RETRO ROADS TAGSAT PTY LTD T/AS** | | | **$** | **11,465.07** |
| .6853 | Road line marking | 15/10/2024 | E123963 | $ | 10,048.83 |
| .6853 | Road line marking | 31/10/2024 | E124347 | $ | 1,416.24 |
| .7232 | **RICHARD OFFEN** | | | **$** | **50.00** |
| .7232 | Library Expenses | 15/10/2024 | E123983 | $ | 50.00 |
| .0703 | **RICOH AUSTRALIA PTY LTD** | | | **$** | **57.22** |
| .0703 | IT and telecommunications expenses | 31/10/2024 | E124236 | $ | 57.22 |
| .9194 | **RIN THE GARDEN FAIRY BUNN, KATHERINE MARYANNE T/AS** | | | **$** | **800.00** |
| .9194 | Entertainers | 31/10/2024 | E124423 | $ | 800.00 |
| .7685 | **RINGIE THE TRUSTEE FOR YIZHI TRUST T/AS** | | | **$** | **3,740.00** |
| .7685 | IT technical services | 15/10/2024 | E124001 | $ | 3,740.00 |
| .6939 | **ROAD AND TRAFFIC SERVICES PTY LTD** | | | **$** | **12,883.20** |
| .6939 | Road line marking | 15/10/2024 | E123969 | $ | 10,120.00 |
| .6939 | Road line marking | 31/10/2024 | E124352 | $ | 2,763.20 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7535 | **ROSMECH SALES & SERVICES PTY LTD** | | | **$** | **9,201.94** |
| .7535 | Vehicles and trailers - repairs & parts | 15/10/2024 | E123994 | $ | 2,090.00 |
| .7535 | Vehicles and trailers - repairs & parts | 31/10/2024 | E124365 | $ | 7,111.94 |
| .9353 | **RSPCA WA THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS** | | | **$** | **5,610.00** |
| .9353 | Donations, Sponsorship & Contributions | 15/10/2024 | E124073 | $ | 5,610.00 |
| .7182 | **RTRFM 92.1 LTD** | | | **$** | **2,640.00** |
| .7182 | Advertising and media buy | 15/10/2024 | E123979 | $ | 2,640.00 |
| .4666 | **SAFARI BUILDING PRODUCTS TACOMA GROUP T/AS** | | | **$** | **2,775.19** |
| .4666 | Building construction materials and services | 15/10/2024 | E123907 | $ | 2,775.19 |
| .8915 | **SAI GLOBAL AUSTRALIA PTY LTD** | | | **$** | **59.31** |
| .8915 | Business and management consulting and services | 31/10/2024 | E124404 | $ | 59.31 |
| .7878 | **SALLY BOWER** | | | **$** | **11.25** |
| .7878 | Community events | 15/10/2024 | E124005 | $ | 11.25 |
| .0615 | **SATELLITE SECURITY SERVICES** | | | **$** | **11,399.36** |
| .0615 | Security systems/Monitoring | 15/10/2024 | E123838 | $ | 6,480.31 |
| .0615 | Security systems/Monitoring | 31/10/2024 | E124233 | $ | 4,919.05 |
| .2955 | **SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS** | | | **$** | **3,061.30** |
| .2955 | AV equipment and cameras | 15/10/2024 | E123874 | $ | 2,754.40 |
| .2955 | AV equipment and cameras | 31/10/2024 | E124267 | $ | 306.90 |
| .0911 | **SCOTT PRINTERS PTY LTD** | | | **$** | **8,025.60** |
| .0911 | Outsourced printing | 15/10/2024 | E123842 | $ | 1,336.50 |
| .0911 | Outsourced printing | 31/10/2024 | E124238 | $ | 6,689.10 |
| .9444 | **SECURE FENCING WA** | | | **$** | **1,573.00** |
| .9444 | Building maintenance and services | 31/10/2024 | E124442 | $ | 1,573.00 |
| .6677 | **SECURITY MANAGMENT AUSTRALASIA PTY LTD** | | | **$** | **148.50** |
| .6677 | Security systems/Monitoring | 15/10/2024 | E123952 | $ | 148.50 |

| | | | | Over $25,000.00 |
|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
| **.6447** | **SIGMA TELFORD GROUP CROMAG PTY LTD T/AS** | | | **$ 1,256.20** |
| .6447 | Water chemicals | 15/10/2024 | E123939 | $ 1,256.20 |
| **.5122** | **SIGNATURE PAVING AND EARTHWORKS PTY LTD** | | | **$ 198,839.61** |
| .5122 | Building construction materials and services - Civil Works Upgrades | 15/10/2024 | E123916 | $ 198,839.61 |
| **.9378** | **SIMON KEET KEET, SIMON FRANCIS GERALD T/AS** | | | **$ 4,250.00** |
| .9378 | Community events | 31/10/2024 | E124435 | $ 4,250.00 |
| **.4214** | **SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS** | | | **$ 7,007.00** |
| .4214 | Sport and recreation equipment | 31/10/2024 | E124290 | $ 7,007.00 |
| **.6407** | **SLAVIN ARCHITECTS PTY LTD** | | | **$ 4,196.50** |
| .6407 | Engineering consulting services | 31/10/2024 | E124327 | $ 4,196.50 |
| **.7595** | **SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD** | | | **$ 448.80** |
| .7595 | Medical expenses | 15/10/2024 | E123998 | $ 448.80 |
| **.9139** | **SOO JEONG HONG COUNCILLOR** | | | **$ 4,780.45** |
| .9139 | Councillor expenses | 15/10/2024 | E124056 | $ 3,038.33 |
| .9139 | Councillor expenses | 31/10/2024 | E124418 | $ 1,742.12 |
| **.9132** | **SOUTH OF THE RIVER POTTERS CLUB INC** | | | **$ 1,250.00** |
| .9132 | Community services and respite | 15/10/2024 | E124055 | $ 1,250.00 |
| **.6208** | **SOUTH WEST CORRIDOR DEVELOPMENT FOUNDATION INCORPORATED** | | | **$ 5,500.00** |
| .6208 | Local Government - SOSNT L1 Contribution | 31/10/2024 | E124320 | $ 5,500.00 |
| **.9010** | **SOUTHERN BINS PTY LTD** | | | **$ 680.00** |
| .9010 | Bin supply | 31/10/2024 | E124407 | $ 680.00 |
| **.3969** | **SPANDEX ASIA PACIFIC PTY LTD** | | | **$ 1,115.84** |
| .3969 | Signage and sign writing | 15/10/2024 | E123893 | $ 1,115.84 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .7813 | **SPECTRUM ARTS B MITCHELL & G MITCHELL T/AS** | | | $ | **220.00** |
| .7813 | Artists and artworks | 31/10/2024 | E124373 | $ | 220.00 |
| .5440 | **SPRAYLINE SPRAYING EQUIPMENT MATOPOS PTY LTD MALEMI UNIT TRUST T/AS** | | | $ | **831.63** |
| .5440 | General hardware and tools | 31/10/2024 | E124307 | $ | 831.63 |
| .1220 | **ST JOHN AMBULANCE WESTERN AUSTRALIA LTD** | | | $ | **3,203.28** |
| .1220 | External training courses | 15/10/2024 | E123850 | $ | 340.00 |
| .1220 | External training courses | 31/10/2024 | E124246 | $ | 2,863.28 |
| .6617 | **STATE WIDE TURF SERVICES JERRA NOMINEES PTY LTD & NB NORRISH PTY LTD T/AS** | | | $ | **3,960.00** |
| .6617 | Turf and Equipment | 31/10/2024 | E124337 | $ | 3,960.00 |
| .8829 | **STIRLING KAIN** | | | $ | **225.00** |
| .8829 | Artists and artworks | 15/10/2024 | E124032 | $ | 225.00 |
| .3877 | **STONERIDGE QUARRIES LUNARD PTY LTD T/AS** | | | $ | **1,465.50** |
| .3877 | Building construction materials and services | 15/10/2024 | E123891 | $ | 1,465.50 |
| .7635 | **STRATAGREEN STRATA CORPORATION PTY LTD T/AS** | | | $ | **6,215.89** |
| .7635 | Landscaping services and supplies | 15/10/2024 | E123999 | $ | 3,927.67 |
| .7635 | Landscaping services and supplies | 31/10/2024 | E124370 | $ | 2,288.22 |
| .3539 | **SUPERIOR PAK PTY LTD** | | | $ | **20,116.38** |
| .3539 | Repairs & Parts | 15/10/2024 | E123887 | $ | 3,964.84 |
| .3539 | Repairs & Parts | 31/10/2024 | E124280 | $ | 16,151.54 |
| .9289 | **SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS** | | | $ | **2,724.15** |
| .9289 | Landscaping services and supplies | 15/10/2024 | E124069 | $ | 2,724.15 |
| .7941 | **SWAN RIVER PRINT STUDIO INC.** | | | $ | **200.00** |
| .7941 | Printed Materials | 31/10/2024 | E124378 | $ | 200.00 |
| .6605 | **SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS** | | | $ | **312,233.04** |
| .6605 | Electricity - Various Locations | 15/10/2024 | E123946 | $ | 247,586.97 |
| .6605 | Electricity - Various Locations | 31/10/2024 | E124335 | $ | 64,646.07 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .2856 | **TACTILE INDICATORS (PERTH) PTY LTD** | | | **$** | **1,878.00** |
| .2856 | Paving supplies and services | 31/10/2024 | E124265 | $ | 1,878.00 |
| .8756 | **TANGO INFORMATION TECHNOLOGY PTY** | | | **$** | **40,720.90** |
| .8756 | IT project management and consultancy - Athena Project | 15/10/2024 | E124031 | $ | 6,972.90 |
| .8756 | IT project management and consultancy - CAMMS Contract & Negotions | 31/10/2024 | E124399 | $ | 33,748.00 |
| .6817 | **TANKS FOR HIRE THE TRUSTEEFOR TANKS FOR HIRE TRUST T/AS** | | | **$** | **737.00** |
| .6817 | Event equipment hire | 31/10/2024 | E124344 | $ | 737.00 |
| .8198 | **TARRYN GILL** | | | **$** | **2,000.00** |
| .8198 | Artists and artworks | 15/10/2024 | E124016 | $ | 1,000.00 |
| .8198 | Artists and artworks | 31/10/2024 | E124385 | $ | 1,000.00 |
| .6881 | **TASTY FRESH PTY LTD** | | | **$** | **256.20** |
| .6881 | Food and beverages for resale | 15/10/2024 | E123966 | $ | 117.60 |
| .6881 | Food and beverages for resale | 31/10/2024 | E124350 | $ | 138.60 |
| .8917 | **TEAM GLOBAL EXPRESS PTY LTD** | | | **$** | **157.74** |
| .8917 | Couriers | 15/10/2024 | E124035 | $ | 157.74 |
| .6341 | **TECHNOGYM AUSTRALIA PTY LTD** | | | **$** | **1,472.93** |
| .6341 | Sport and recreation equipment | 31/10/2024 | E124326 | $ | 1,472.93 |
| .9372 | **TELSTRA LIMITED** | | | **$** | **4,541.11** |
| .9372 | Telecommunication services | 15/10/2024 | E124075 | $ | 681.99 |
| .9372 | Telecommunication services | 31/10/2024 | E124432 | $ | 3,859.12 |
| .6307 | **TENDERLINK.COM ILLION AUSTRALIA PTY T/AS** | | | **$** | **1,188.06** |
| .6307 | Advertising and media buy | 31/10/2024 | E124324 | $ | 1,188.06 |
| .9128 | **TERRENCE TECK SUN LEE COUNCILLOR** | | | **$** | **3,038.33** |
| .9128 | Councillor expenses | 15/10/2024 | E124052 | $ | 3,038.33 |

**Over $25,000.00**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.4187** | **TESTO PTY LTD** | | | **$** | **985.60** |
| .4187 | General hardware and tools | 31/10/2024 | E124289 | $ | 985.60 |
| **.9390** | **THE CURATED WARDROBE SUSTAINABLE STYLIST HAZEL ELLAMAE ELVIDGE LAW T/AS** | | | **$** | **600.00** |
| .9390 | Community events | 31/10/2024 | E124436 | $ | 600.00 |
| **.9060** | **THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS** | | | **$** | **630.75** |
| .9060 | Outsourced printing | 15/10/2024 | E124040 | $ | 135.50 |
| .9060 | Outsourced printing | 31/10/2024 | E124412 | $ | 495.25 |
| **.9367** | **THE REAL GOOD COMPANY PTY LTD** | | | **$** | **930.00** |
| .9367 | Workplace health and safety services | 31/10/2024 | E124430 | $ | 930.00 |
| **.8311** | **THE TRUSTEE FOR GPS GEO GUARD TRUST** | | | **$** | **3,049.20** |
| .8311 | Security services | 15/10/2024 | E124020 | $ | 3,049.20 |
| **.2791** | **THE WORM SHED** | | | **$** | **2,180.00** |
| .2791 | Waste expenses | 15/10/2024 | E123872 | $ | 1,300.00 |
| .2791 | Waste expenses | 31/10/2024 | E124264 | $ | 880.00 |
| **.9418** | **TIGER CONTAINERS THE TRUSTEE FOR THE TIGER CONTAINERS UNIT TRUST T/AS** | | | **$** | **7,117.00** |
| .9418 | Sea freight | 15/10/2024 | E124081 | $ | 7,117.00 |
| **.2076** | **TIGER TEK PTY LTD** | | | **$** | **612.70** |
| .2076 | General hardware and tools | 15/10/2024 | E123859 | $ | 612.70 |
| **.1019** | **TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS** | | | **$** | **353.60** |
| .1019 | Light Vehicle purchase | 31/10/2024 | E124240 | $ | 353.60 |
| **.7007** | **TOMAS FITZGERALD COUNCILLOR** | | | **$** | **3,038.33** |
| .7007 | Councillor expenses | 15/10/2024 | E123973 | $ | 3,038.33 |
| **.3917** | **TOTAL GREEN RECYCLING PTY LTD** | | | **$** | **1,788.81** |
| .3917 | General recycling | 31/10/2024 | E124284 | $ | 1,788.81 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .9099 | **TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS** | | | **$** | **6,264.50** |
| .9099 | General hardware and tools | 15/10/2024 | E124047 | $ | 3,591.50 |
| .9099 | General hardware and tools | 31/10/2024 | E124417 | $ | 2,673.00 |
| .2663 | **TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS** | | | **$** | **6,368.83** |
| .2663 | Uniforms and corporate wardrobe | 15/10/2024 | E123868 | $ | 2,520.40 |
| .2663 | Uniforms and corporate wardrobe | 31/10/2024 | E124261 | $ | 3,848.43 |
| .6898 | **TOWN TEAM MOVEMENT LTD** | | | **$** | **748.00** |
| .6898 | Conference fees | 15/10/2024 | E123968 | $ | 748.00 |
| .0214 | **T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS** | | | **$** | **7,553.64** |
| .0214 | Turf and Equipment | 15/10/2024 | E123826 | $ | 2,568.49 |
| .0214 | Turf and Equipment | 31/10/2024 | E124223 | $ | 4,985.15 |
| .1113 | **TRAILER PARTS PTY LTD** | | | **$** | **1,783.93** |
| .1113 | Other vehicles and trailers | 31/10/2024 | E124243 | $ | 1,783.93 |
| .7037 | **TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS** | | | **$** | **123,865.86** |
| .7037 | Arborists and tree services - Various parks | 15/10/2024 | E123975 | $ | 77,617.87 |
| .7037 | Arborists and tree services - Various parks | 31/10/2024 | E124355 | $ | 46,247.99 |
| .4271 | **TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS** | | | **$** | **11,524.33** |
| .4271 | Arborists and tree services | 15/10/2024 | E123897 | $ | 11,524.33 |
| .9420 | **TRELLIS TECHNOLOGIES PTY LTD** | | | **$** | **33,380.80** |
| .9420 | IT software/licensing and maintenance - 1yr Licence | 15/10/2024 | E124082 | $ | 33,380.80 |
| .4158 | **TRITON ELECTRICAL CONTRACTORS PTY LTD** | | | **$** | **23,619.20** |
| .4158 | Electrical and lighting maintenance supplies and services | 15/10/2024 | E123895 | $ | 21,100.20 |
| .4158 | Electrical and lighting maintenance supplies and services | 31/10/2024 | E124288 | $ | 2,519.00 |
| .7588 | **TRUCK CENTRE WA PTY LTD** | | | **$** | **18,119.75** |
| .7588 | Filter supply and Parts Repairs | 15/10/2024 | E123997 | $ | 11,068.14 |
| .7588 | Filter supply and Parts Repairs | 31/10/2024 | E124368 | $ | 7,051.61 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7195 | **TRUCKLINE SPECIALIST WHOLESALERS PTY LTD T/AS** | | | **$** | **459.85** |
| .7195 | Parts repairs | 15/10/2024 | E123980 | $ | 169.64 |
| .7195 | Parts repairs | 31/10/2024 | E124358 | $ | 290.21 |
| .8070 | **UDLA UDLA PTY LTD ATF UDLA UNIT TRUST T/AS** | | | **$** | **2,760.45** |
| .8070 | Landscape design and architecture services | 31/10/2024 | E124379 | $ | 2,760.45 |
| .4960 | **ULTIMO CATERING & EVENTS PTY LTD** | | | **$** | **45,864.60** |
| .4960 | Catering services and supplies | 15/10/2024 | E123913 | $ | 3,978.00 |
| .4960 | Catering services and supplies | 31/10/2024 | E124301 | $ | 41,886.60 |
| .0852 | **UNIQCO (WA) PTY LTD** | | | **$** | **7,012.50** |
| .0852 | Fleet Asset Management Plan | 15/10/2024 | E123841 | $ | 7,012.50 |
| .9164 | **UNITING GLOBAL PTY LTD** | | | **$** | **21,728.02** |
| .9164 | Commercial cleaning | 15/10/2024 | E124058 | $ | 21,728.02 |
| .7674 | **UNIVERUS SOFTWARE PTY LTD** | | | **$** | **682.00** |
| .7674 | IT software/licensing and maintenance | 31/10/2024 | E124372 | $ | 682.00 |
| .6490 | **URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA WA DIVISION** | | | **$** | **438.00** |
| .6490 | Conference fees | 15/10/2024 | E123943 | $ | 438.00 |
| .9087 | **VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD** | | | **$** | **76,178.04** |
| .9087 | General recycling | 15/10/2024 | E124043 | $ | 76,178.04 |
| .9089 | **VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS** | | | **$** | **9,114.90** |
| .9089 | Security systems/Monitoring | 15/10/2024 | E124044 | $ | 4,721.50 |
| .9089 | Security systems/Monitoring | 31/10/2024 | E124414 | $ | 4,393.40 |
| .6683 | **VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS** | | | **$** | **30,058.32** |
| .6683 | Data cabling services | 15/10/2024 | E123953 | $ | 20,168.16 |
| .6683 | Data cabling services | 31/10/2024 | E124339 | $ | 9,890.16 |
| .0426 | **WA BLUEMETAL THE TRUSTEE FOR RANSBERG UNIT TRUST T/AS** | | | **$** | **1,739.32** |
| .0426 | Pavement construction and streetscape services | 15/10/2024 | E123833 | $ | 1,739.32 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| **.3325** | **WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS** | | | **$** | **1,642.47** |
| .3325 | Repairs & Parts | 15/10/2024 | E123882 | $ | 776.62 |
| .3325 | Repairs & Parts | 31/10/2024 | E124275 | $ | 865.85 |
| **.0577** | **WA LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA** | | | **$** | **980.00** |
| .0577 | Regulatory fees and government charges | 31/10/2024 | E124232 | $ | 980.00 |
| **.2334** | **WATER CORPORATION** | | | **$** | **45,306.29** |
| .2334 | Water Services - Various Locations | 15/10/2024 | E123864 | $ | 9,558.50 |
| .2334 | Water Services - Various Locations | 31/10/2024 | E124258 | $ | 35,747.79 |
| **.1195** | **WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS** | | | **$** | **85,866.00** |
| .1195 | Plant maintenance - Repairs & Parts | 15/10/2024 | E123849 | $ | 85,866.00 |
| **.3473** | **WC CONVENIENCE MANAGEMENT PTY LIMITED** | | | **$** | **4,023.34** |
| .3473 | Other maintenance and services | 15/10/2024 | E123886 | $ | 4,023.34 |
| **.9181** | **WCP CIVIL PTY LTD** | | | **$** | **56,939.79** |
| .9181 | Building construction materials and services - Demolition | 15/10/2024 | E124061 | $ | 33,087.99 |
| .9181 | Building construction materials and services - Civil Project - Moolyeen Rd | 31/10/2024 | E124421 | $ | 23,851.80 |
| **.4281** | **WEBSITE WEED AND PEST (WA) PTY LTD** | | | **$** | **1,210.00** |
| .4281 | Park maintenance charges | 15/10/2024 | E123899 | $ | 1,210.00 |
| **.0674** | **WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS** | | | **$** | **6,820.00** |
| .0674 | Turf and Equipment | 15/10/2024 | E123839 | $ | 6,820.00 |
| **.3112** | **WEST COAST WATERFILTER MAN** | | | **$** | **1,990.00** |
| .3112 | Water Filter Rental | 15/10/2024 | E123880 | $ | 1,825.00 |
| .3112 | Water Filter Rental | 31/10/2024 | E124271 | $ | 165.00 |
| **.6873** | **WESTERN AUSTRALIA POLICE** | | | **$** | **90.00** |
| .6873 | HR and workforce services | 15/10/2024 | E123965 | $ | 54.00 |
| .6873 | HR and workforce services | 31/10/2024 | E124348 | $ | 36.00 |

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .6610 | **WESTERN AUSTRALIAN BIRDS OF PREY CENTRE THE RAPTOR TRUST T/AS** | | | **$** | **1,380.00** |
| .6610 | Community events - Workshop | 15/10/2024 | E123947 | $ | 1,380.00 |
| .2319 | **WESTERN AUSTRALIAN LOCAL GOV ASSOC** | | | **$** | **2,258.30** |
| .2319 | Introduction to Waste Management Training | 15/10/2024 | E123862 | $ | 654.50 |
| .2319 | Attendance to WALGA Convention | 31/10/2024 | E124256 | $ | 1,603.80 |
| .4399 | **WESTON ROAD SYSTEMS** | | | **$** | **4,121.55** |
| .4399 | Traffic control services | 15/10/2024 | E123903 | $ | 4,121.55 |
| .3782 | **WEST-SURE GROUP** | | | **$** | **885.65** |
| .3782 | Parking meters | 31/10/2024 | E124281 | $ | 885.65 |
| .6956 | **WINENERGY WINCONNECT PTY LTD T/AS** | | | **$** | **111.55** |
| .6956 | Electricity | 15/10/2024 | E123970 | $ | 7.11 |
| .6956 | Electricity | 31/10/2024 | E124353 | $ | 104.44 |
| .3080 | **WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD** | | | **$** | **53,541.18** |
| .3080 | Landscaping services and supplies - Dog bag pallets | 15/10/2024 | E123878 | $ | 52,831.68 |
| .3080 | Landscaping services and supplies - Shirley Strickland dog bowls | 31/10/2024 | E124269 | $ | 709.50 |
| .0225 | **WORK CLOBBER WORKCLOBBER TRUST & LINDAL FAMILY TRUST T/AS** | | | **$** | **152.10** |
| .0225 | Uniforms and corporate wardrobe | 15/10/2024 | E123827 | $ | 152.10 |
| .1509 | **WORKPOWER INCORPORATED** | | | **$** | **1,223.75** |
| .1509 | Arborists and tree services | 15/10/2024 | E123853 | $ | 784.85 |
| .1509 | Arborists and tree services | 31/10/2024 | E124251 | $ | 438.90 |
| .5880 | **WORLDWIDE EAST PERTH CRYSTAL PRINTING SOLUTIONS PTY LTD T/AS** | | | **$** | **258.00** |
| .5880 | Outsourced printing | 31/10/2024 | E124315 | $ | 258.00 |
| .6328 | **WORMALD AUSTRALIA PTY LTD** | | | **$** | **8,464.83** |
| .6328 | Fire equipment and maintenance services | 15/10/2024 | E123937 | $ | 6,224.13 |
| .6328 | Fire equipment and maintenance services | 31/10/2024 | E124325 | $ | 2,240.70 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| **.7103** | **WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS** | | | | **$** | **1,199.00** |
| .7103 | Hygiene services | | 15/10/2024 | E123978 | $ | 1,199.00 |
| **.9090** | **YABINI KICKETT MCDOWELL, ESTHER MARY T/AS** | | | | **$** | **7,660.00** |
| .9090 | Artists and artworks | | 31/10/2024 | E124415 | $ | 7,660.00 |
| **.9129** | **ZHI HOONG LIM COUNCILLOR** | | | | **$** | **3,038.33** |
| .9129 | Councillor expenses | | 15/10/2024 | E124053 | $ | 3,038.33 |
| **.3023** | **ZIRCODATA PTY LTD** | | | | **$** | **2,991.98** |
| .3023 | Document storage and archive | | 15/10/2024 | E123877 | $ | 2,991.98 |
| **9996** | **SUNDRY TRUST CREDITOR** | | | | **$** | **56,900.00** |
| 9996 | Wnbt Pty Ltd | Verge Bond Refund | 10/10/2024 | E123804 | $ | 1,800.00 |
| 9996 | A1 Pools | Verge Bond Refund | 10/10/2024 | E123805 | $ | 1,900.00 |
| 9996 | Aveling Homes Pty Ltd | Verge Bond Refund | 10/10/2024 | E123806 | $ | 1,900.00 |
| 9996 | Mr H K Patel | Verge Bond Refund | 10/10/2024 | E123807 | $ | 1,900.00 |
| 9996 | Ms C L Page | Verge Bond Refund | 10/10/2024 | E123808 | $ | 1,900.00 |
| 9996 | B A R Tan | Verge Bond Refund | 10/10/2024 | E123809 | $ | 1,900.00 |
| 9996 | Freedom Pools & Spas | Verge Bond Refund | 10/10/2024 | E123810 | $ | 1,900.00 |
| 9996 | Mr C G Bell | Verge Bond Refund | 10/10/2024 | E123811 | $ | 1,900.00 |
| 9996 | JAG Demolition | Verge Bond Refund | 10/10/2024 | E123812 | $ | 1,900.00 |
| 9996 | Ms J C Kautsky | Verge Bond Refund | 24/10/2024 | E124190 | $ | 1,900.00 |
| 9996 | Tangent Nominees Pty Ltd | Verge Bond Refund | 24/10/2024 | E124191 | $ | 1,900.00 |
| 9996 | Mr M S Thakur | Verge Bond Refund | 24/10/2024 | E124192 | $ | 1,900.00 |
| 9996 | Stannard Group Pty Ltd | Verge Bond Refund | 24/10/2024 | E124193 | $ | 1,900.00 |
| 9996 | Mr M R Rowley | Verge Bond Refund | 24/10/2024 | E124194 | $ | 1,900.00 |
| 9996 | Coastview Australia Pty Ltd | Verge Bond Refund | 24/10/2024 | E124195 | $ | 1,900.00 |
| 9996 | North Beach Nominees Pty Ltd T/A JAG Dem | Verge Bond Refund | 24/10/2024 | E124196 | $ | 1,900.00 |
| 9996 | Jag Demolition | Verge Bond Refund | 24/10/2024 | E124197 | $ | 1,900.00 |
| 9996 | Welink Construction Pty Ltd | Verge Bond Refund | 24/10/2024 | E124198 | $ | 1,900.00 |
| 9996 | C U Building Group Pty Ltd | Verge Bond Refund | 24/10/2024 | E124199 | $ | 1,900.00 |
| 9996 | Ms C L Norton | Verge Bond Refund | 24/10/2024 | E124200 | $ | 1,900.00 |
| 9996 | Robert Rowe and Sherryn Rowe | Verge Bond Refund | 24/10/2024 | E124201 | $ | 1,900.00 |
| 9996 | Zupanov Homes Pty Ltd | Verge Bond Refund | 24/10/2024 | E124202 | $ | 1,900.00 |
| 9996 | Freedom Pools & Spas | Verge Bond Refund | 24/10/2024 | E124203 | $ | 1,900.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19996 | Mr S R Linton | Verge Bond Refund | 24/10/2024 | E124205 | $ | 1,900.00 |
| 19996 | Mr S A Burge | Verge Bond Refund | 24/10/2024 | E124206 | $ | 1,900.00 |
| 19996 | Abel Patios & Abel Roofing | Verge Bond Refund | 24/10/2024 | E124207 | $ | 1,900.00 |
| 19996 | JAG Demolition | Verge Bond Refund | 24/10/2024 | E124208 | $ | 1,900.00 |
| 19996 | JAG Demolition | Verge Bond Refund | 24/10/2024 | E124209 | $ | 1,900.00 |
| 19996 | J Pica | Verge Bond Refund | 24/10/2024 | E124210 | $ | 1,900.00 |
| 19996 | TOMRA Collection Australia | Verge Bond Refund | 24/10/2024 | E124204 | $ | 1,900.00 |
| **19998** | **SUNDRY EFT CREDITOR** | | | | **$** | **108,961.20** |
| 19998 | Terry Morich | Cancellation of Funds Transfer P E123785 | 2/10/2024 | E123785 | -$ | 200.00 |
| 19998 | Terry Morich | PNM DAG - Entry Statement Meeting | 15/10/2024 | E124087 | $ | 200.00 |
| 19998 | Shawn Cao | BA-2023-794 - Application Withdrawn | 15/10/2024 | E124088 | $ | 144.15 |
| 19998 | C M Mckenna | Youth Sport Grant - YSG307 | 15/10/2024 | E124089 | $ | 200.00 |
| 19998 | Shaun Leavy | Youth Sport Grant - YSG309 - Z Leavy | 15/10/2024 | E124090 | $ | 200.00 |
| 19998 | Shaun Leavy | Youth Sport Grant - YSG310 - D Leavy | 15/10/2024 | E124091 | $ | 200.00 |
| 19998 | Vanja Marjanovic | Sustenance for Waste Expo Conference | 15/10/2024 | E124092 | $ | 319.68 |
| 19998 | Paul Anthony Burke | BA-2023-91 - Application Refused | 15/10/2024 | E124093 | $ | 171.65 |
| 19998 | Davidson Projects Pty Ltd | BA-2024-1752 - Application lodged wrong | 15/10/2024 | E124094 | $ | 2,560.50 |
| 19998 | Mick McCarthy | Sustenance Waste Expo Conference | 15/10/2024 | E124095 | $ | 262.05 |
| 19998 | Laurence Billiet - General Strike | Film Hire Fee for Freeman | 15/10/2024 | E124096 | $ | 275.00 |
| 19998 | WA Multicultural Lions Club Inc | 250 Sausage Sizzle with hot dog buns | 15/10/2024 | E124097 | $ | 1,000.00 |
| 19998 | Dorian Hughes | Sustenance - 2024 Country meeting | 15/10/2024 | E124098 | $ | 67.08 |
| 19998 | Mick McCarthy | Sustenance - 2024 Country Meeting | 15/10/2024 | E124099 | $ | 67.08 |
| 19998 | Olivia Skalko | Hours worked at COTA Presentation | 15/10/2024 | E124100 | $ | 240.00 |
| 19998 | Brett Nichols | DA-2024-678 - Application Withdrawn | 15/10/2024 | E124101 | $ | 110.25 |
| 19998 | Lois Birchall | Age Friendly Melville 103 - Refund Security Cameras | 15/10/2024 | E124102 | $ | 300.00 |
| 19998 | William Bolton | Age Friendly Melville 107 Tree Prune Refund | 15/10/2024 | E124103 | $ | 300.00 |
| 19998 | Denise Coad | Age Friendly Melville 119 Refund Security Doors | 15/10/2024 | E124104 | $ | 300.00 |
| 19998 | Ute Eckhardt | Age Friendly Melville 115 - Reimbursement Downpipe | 15/10/2024 | E124105 | $ | 300.00 |
| 19998 | Ron Evans | Age Friendly Melville 110 Refund for Gutter cleaning | 15/10/2024 | E124106 | $ | 300.00 |
| 19998 | Siew Chin Kek and Sai-Kee Kek | Age Friendly Melville 108 and AFM109 Roller Door Reimb | 15/10/2024 | E124107 | $ | 600.00 |
| 19998 | Rod Kelly | Age Friendly Melville 104 - Security Doors Refund | 15/10/2024 | E124108 | $ | 300.00 |
| 19998 | Paik Guat Teh | Age Friendly Melville 111 - Home Living Products Reimb. | 15/10/2024 | E124109 | $ | 300.00 |
| 19998 | Shirley Vander Brugghen | Age Friendly Melville 112 Gardening Refund | 15/10/2024 | E124110 | $ | 300.00 |
| 19998 | Cancer Council WA | Creative Design for Livelighter Produce | 15/10/2024 | E124111 | $ | 1,320.00 |
| 19998 | Sophie Minissale | Staff Reimbursement - Pulch Launch | 15/10/2024 | E124112 | $ | 52.64 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Louie Cabutaje | Youth Steering Group Meeting Aug 2024 | 15/10/2024 | E124113 | $ | 50.00 |
| 9998 | Louie Cabutaje | Youth Steering Group - Sept 2024 | 15/10/2024 | E124114 | $ | 50.00 |
| 9998 | Lauren Hardbottle | Youth Steering Group - Sep 2024 | 15/10/2024 | E124115 | $ | 50.00 |
| 9998 | Sascha Finlay-Collins | Youth Steering Group - Sep 2024 | 15/10/2024 | E124116 | $ | 50.00 |
| 9998 | Hyqualty Construction Pty Ltd | BA-2024-1465 - Overpayment Refund | 15/10/2024 | E124117 | $ | 2,075.00 |
| 9998 | Sittichon Chantapongpiwat | Staff Reimbursement - Parking Fee | 15/10/2024 | E124118 | $ | 36.35 |
| 9998 | Rosa & Antonio Pasquale | Rates Refund Due to Pensioner Rebate | 15/10/2024 | E124119 | $ | 826.61 |
| 9998 | J and D Chandrasekera | Rates Refund duplicate Payment | 15/10/2024 | E124120 | $ | 442.41 |
| 9998 | M A Phillips | Rates Refund Rebate to previous owner | 15/10/2024 | E124121 | $ | 922.18 |
| 9998 | Rurban Pty Ltd | Overpaid Rates | 15/10/2024 | E124122 | $ | 1,961.21 |
| 9998 | Rurban Pty Ltd | Overpaid Rates | 15/10/2024 | E124123 | $ | 1,465.45 |
| 9998 | Rurban Pty Ltd | Overpaid Rates | 15/10/2024 | E124124 | $ | 2,739.59 |
| 9998 | Lucy Peach | Large group workshop w/Tarryn Gill 50% | 15/10/2024 | E124125 | $ | 1,100.00 |
| 9998 | Taylor Winning | Reimmb - Youth Drop on Space Willagee Li | 15/10/2024 | E124126 | $ | 264.50 |
| 9998 | Clarissa Sandjaja | Youth Steering Group meeting August 2024 | 15/10/2024 | E124127 | $ | 50.00 |
| 9998 | Lauren Hardbottle | Youth Steering Group meeting August 2024 | 15/10/2024 | E124128 | $ | 50.00 |
| 9998 | Lauren Hardbottle | Youth Steering Group meeting July 2024 | 15/10/2024 | E124129 | $ | 50.00 |
| 9998 | Elham Eshraghian | Artist fee 2/2 | 15/10/2024 | E124130 | $ | 1,500.00 |
| 9998 | Kevan Harwood | Age Friendly Melville 83 Daily Living Products | 15/10/2024 | E124131 | $ | 300.00 |
| 9998 | Lyndal Jenkins | Age Friendly Melville 84 - Security Screens | 15/10/2024 | E124132 | $ | 300.00 |
| 9998 | Rosemary Turnbull | Age Friendly Melville 106 Age Friendly Melville Assistance | 15/10/2024 | E124133 | $ | 300.00 |
| 9998 | Madieson O'Mara | Youth Steering Group Meeting Aug 24 | 15/10/2024 | E124134 | $ | 50.00 |
| 9998 | Oliver Lim | Youth Steering Group Meeting Aug 24 | 15/10/2024 | E124135 | $ | 50.00 |
| 9998 | Sascha Finlay-Collins | Youth Steering Group Meeting Aug 24 | 15/10/2024 | E124136 | $ | 50.00 |
| 9998 | Taryn Lee | Youth Steering Group Meeting Aug 24 | 15/10/2024 | E124137 | $ | 50.00 |
| 9998 | Zest Hunter | Youth Steering Group Meeting Aug 24 | 15/10/2024 | E124138 | $ | 50.00 |
| 9998 | Luke Hutcheson | Reimbursement for repair to tail light | 15/10/2024 | E124139 | $ | 519.35 |
| 9998 | Kimberly Brosztl | Sustenance - 2024 Annual Country Meeting | 15/10/2024 | E124140 | $ | 96.47 |
| 9998 | Margaret Dillon | Dressmaker Dummy Covering | 15/10/2024 | E124141 | $ | 250.00 |
| 9998 | Rachael Ward | Sustenance - 2024 Annual Country Meeting | 15/10/2024 | E124142 | $ | 67.08 |
| 9998 | St John of God | Community Grant - 2024 Light up the Lake | 15/10/2024 | E124143 | $ | 6,050.00 |
| 9998 | Angela Chieu Tien Ling | Youth Sport Grant - YSG306 | 15/10/2024 | E124144 | $ | 200.00 |
| 9998 | D M Nolan | Youth Sport Grant - YSG313 | 15/10/2024 | E124145 | $ | 200.00 |
| 9998 | Sonia Mura | Youth Sport Grant - YSG315 | 15/10/2024 | E124146 | $ | 200.00 |
| 9998 | J & M Barley | Rates Refund rebate - Previous owner | 15/10/2024 | E124147 | $ | 995.97 |
| 9998 | R V Johnston | Rates Refund Rebate - Previous Owner | 15/10/2024 | E124148 | $ | 853.44 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | Honsun Realty | Rates Refund - Overpaid | 15/10/2024 | E124149 | $ | 2,710.93 |
| 19998 | Greyhound Adoptions WA (Inc) | Bond Refund for Great Global Greyhound | 15/10/2024 | E124150 | $ | 333.00 |
| 19998 | Monique Reeves | Sterilsation refund request | 15/10/2024 | E124151 | $ | 50.00 |
| 19998 | Mel Maria Catholic Primary School | Bond Refund - Junior Sports day 13/09 | 15/10/2024 | E124152 | $ | 333.00 |
| 19998 | Perth Sinhala School Parent Teacher Inc. | Inter faction sports carnival 2024 bond | 15/10/2024 | E124153 | $ | 326.00 |
| 19998 | Taiwanese Association of WA | Taiwan Yes! at Fredrick Baldwin Park Bon | 15/10/2024 | E124154 | $ | 333.00 |
| 19998 | Ms C N Spencer | Wedding reception at Jeff Joseph Reserve | 15/10/2024 | E124155 | $ | 326.00 |
| 19998 | Melville Bowling Club | Activelink Voucher AL50 Edward Davies | 15/10/2024 | E124156 | $ | 300.00 |
| 19998 | Emerald Allan Vander Brugghen | Garden Reimb Age Friendly Melville 113 | 15/10/2024 | E124157 | $ | 300.00 |
| 19998 | Katharina Targowski & Nicholas Iannello | Sterilisation Refund Request | 15/10/2024 | E124158 | $ | 150.00 |
| 19998 | Geoffrey Garnett | Age Friendly Melville 116 Security Door Reimbursement | 15/10/2024 | E124159 | $ | 300.00 |
| 19998 | B S Fowlie | Rates Refund - Pensioner Rebate | 15/10/2024 | E124160 | $ | 693.83 |
| 19998 | Maria Giglia Andrew Alcock | Sterilisation Refund Request | 15/10/2024 | E124161 | $ | 30.00 |
| 19998 | Helen Moore | Sterilisation Refund Request | 15/10/2024 | E124162 | $ | 30.00 |
| 19998 | Carron Lodder | Registration refund | 15/10/2024 | E124163 | $ | 100.00 |
| 19998 | Helen Tulic | Sterilisation Refund Request | 15/10/2024 | E124164 | $ | 150.00 |
| 19998 | Michael Childs | Staff Reimbursement - Dry Ice | 15/10/2024 | E124165 | $ | 55.00 |
| 19998 | Sylvia Davies | Age Friendly Melville 120 - Reimbursement for iPad | 15/10/2024 | E124166 | $ | 300.00 |
| 19998 | Michael Childs | Staff Reimbursement Parking Murdoch Uni | 15/10/2024 | E124167 | $ | 9.00 |
| 19998 | AJ & J Green | Rates Rebate Refund - Previous Owner | 15/10/2024 | E124168 | $ | 1,004.00 |
| 19998 | A F Thomson | Rates Refund Rebate to previous owner | 15/10/2024 | E124169 | $ | 929.75 |
| 19998 | Rosina Spinella | Age Friendly Melville 121 Reimbursement for phone | 15/10/2024 | E124170 | $ | 300.00 |
| 19998 | V Zupanovich | Crossover Subsidy | 15/10/2024 | E124171 | $ | 495.00 |
| 19998 | Engineering on Demand (WA) Pty Ltd | BA-2024-1545 - Withdrawn Application | 15/10/2024 | E124172 | $ | 2,214.16 |
| 19998 | Perth Better Homes | BA-2024-1595 - Full Refund | 15/10/2024 | E124173 | $ | 171.65 |
| 19998 | Jessica Gately | Moderator for flights of Fantasy Panel | 15/10/2024 | E124174 | $ | 282.00 |
| 19998 | Erin Madeley | Goolugatup Shop Sales - September 2024 | 15/10/2024 | E124175 | $ | 70.50 |
| 19998 | Janine Browne | Goolugatup Shop Sales - September 2024 | 15/10/2024 | E124176 | $ | 25.38 |
| 19998 | KJ Scott | The Deadman Dance Event | 15/10/2024 | E124177 | $ | 396.00 |
| 19998 | Louise Ryan | Goolugatup Shop Sales - September 2024 | 15/10/2024 | E124178 | $ | 16.88 |
| 19998 | Tia Tokic | Goolugatup Shop Sales - September 2024 | 15/10/2024 | E124179 | $ | 562.50 |
| 19998 | Tracey Penkethman | Goolugatup Shop Sales - September 2024 | 15/10/2024 | E124180 | $ | 16.68 |
| 19998 | Pip Mullins | Staff Study Reimbursement - University | 15/10/2024 | E124181 | $ | 2,516.00 |
| 19998 | Sally Bitmead | Serilisation Refund Request | 15/10/2024 | E124182 | $ | 30.00 |
| 19998 | Vai P Chu-Chin | Sterilisation Refund Request | 15/10/2024 | E124183 | $ | 100.00 |
| 19998 | Vicki Mills | Sterilisation Refund Request | 15/10/2024 | E124184 | $ | 30.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Madieson O'Mara | Youth Steering Group September 2024 | 15/10/2024 | E124185 | $ | 50.00 |
| 9998 | Mitchell Thompson | Feature Guest for Poetry @ Pub event | 15/10/2024 | E124186 | $ | 250.00 |
| 9998 | Danelle Button | Sterilisation Refund Request | 15/10/2024 | E124187 | $ | 30.00 |
| 9998 | Lisa Bodlovich | Sterilisation Refund Request | 15/10/2024 | E124188 | $ | 30.00 |
| 9998 | IW & C Beaumont | Sterilisation Refund Request | 15/10/2024 | E124189 | $ | 30.00 |
| 9998 | Troy Cappellucci | Parking for WALGA planning showcase | 31/10/2024 | E124451 | $ | 13.00 |
| 9998 | Graham & Julie House | Assessment 27032-2 paid twice | 31/10/2024 | E124452 | $ | 3,388.46 |
| 9998 | N & E Cinquina | Refund partial rates paid in error | 31/10/2024 | E124453 | $ | 1,965.19 |
| 9998 | D & V McVickers | Rebate refund | 31/10/2024 | E124454 | $ | 227.00 |
| 9998 | Sharon Kelly | Age Friendly Melville 179 Sharon Kelly | 31/10/2024 | E124455 | $ | 600.00 |
| 9998 | Fiorente Health & Spinal Flow | SFT Healing Session:AL166 | 31/10/2024 | E124456 | $ | 80.00 |
| 9998 | Hayley Marte | Pet Sterilisation refund | 31/10/2024 | E124457 | $ | 30.00 |
| 9998 | Chrissie Siew | Sterilisation refund | 31/10/2024 | E124458 | $ | 100.00 |
| 9998 | Lynna Matthews | Sterilisation refund r | 31/10/2024 | E124459 | $ | 30.00 |
| 9998 | Veronica Pulker | Sustainability Rebate | 31/10/2024 | E124460 | $ | 30.00 |
| 9998 | Amy Lowe | Cloth Nappy rebate | 31/10/2024 | E124461 | $ | 100.00 |
| 9998 | CGT Projects Pty Ltd | BA-2024-1332, App lodged incorrectly | 31/10/2024 | E124462 | $ | 2,883.32 |
| 9998 | Bianca Hunt | Sustainability Rebate | 31/10/2024 | E124463 | $ | 50.00 |
| 9998 | Cheung Leong | Compost bin rebate | 31/10/2024 | E124464 | $ | 49.85 |
| 9998 | Hayley Van der heyden | Sustainability Rebate | 31/10/2024 | E124465 | $ | 29.25 |
| 9998 | Jay Peter Brenton | Worm Farm Rebate | 31/10/2024 | E124466 | $ | 75.00 |
| 9998 | Kirsty Jaecker | Worm farm rebate | 31/10/2024 | E124467 | $ | 75.00 |
| 9998 | Kyle Higgins | Cloth nappy rebate | 31/10/2024 | E124468 | $ | 100.00 |
| 9998 | Leon Yates | Cloth nappy rebate | 31/10/2024 | E124469 | $ | 100.00 |
| 9998 | Lynsey Ebbage | Sustainability Rebate | 31/10/2024 | E124470 | $ | 47.86 |
| 9998 | Gary Pearson | Age Friendly Melville 185 raised garden bed | 31/10/2024 | E124471 | $ | 300.00 |
| 9998 | Emily Mulvey | 2x gift card reimb - get online week eve | 31/10/2024 | E124472 | $ | 100.00 |
| 9998 | Sarah Colgan | Sustainability Rebate | 31/10/2024 | E124473 | $ | 27.50 |
| 9998 | Shiyeng Ng | Sustainability Rebate | 31/10/2024 | E124474 | $ | 50.00 |
| 9998 | Susanne Fischer | Compost Bin rebate | 31/10/2024 | E124475 | $ | 75.00 |
| 9998 | Tabitha Walker | Compost bin rebate | 31/10/2024 | E124476 | $ | 50.00 |
| 9998 | Striker Indoor Sports & Fitness | Group Fitness Membership Renewal AL24 | 31/10/2024 | E124477 | $ | 300.00 |
| 9998 | Striker Indoor Sports & Fitness | Group Fitness Membership Renewal AL132 | 31/10/2024 | E124478 | $ | 300.00 |
| 9998 | O'Hara Bailey | Sterilisation refund | 31/10/2024 | E124479 | $ | 30.00 |
| 9998 | P E124480 | Cancellation of Funds Transfer P E124480 | 31/10/2024 | E124480 | $ | 50.00 |
| 9998 | Nicole M Thuijs | Sterilisation refund | 31/10/2024 | E124481 | $ | 150.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | DS & RI Hughes-d'Aeth | Sterilisation refund | 31/10/2024 | E124482 | $ | 150.00 |
| 19998 | Jemima Hyde | Sterilisation refund | 31/10/2024 | E124483 | $ | 50.00 |
| 19998 | EC and SJ Hillard | A#22811.4 Refund rebate prev owner | 31/10/2024 | E124484 | $ | 213.52 |
| 19998 | Charleyoga Pty Ltd ATF Hickey Trust | 4x inv Vouc - AL114, AL168, AL178, AL181 | 31/10/2024 | E124485 | $ | 1,115.00 |
| 19998 | L Lomma | Booking no, 12912 - 1st bday at jeff res | 31/10/2024 | E124486 | $ | 333.00 |
| 19998 | Australian Sports Camps | Bond refund | 31/10/2024 | E124487 | $ | 326.00 |
| 19998 | Mel Maria Catholic Primary School | Bond refund - athletics carnival | 31/10/2024 | E124488 | $ | 326.00 |
| 19998 | Annette Williams | Age Friendly Melville 114 - adjustable bed base - 2nd invoi | 31/10/2024 | E124489 | $ | 300.00 |
| 19998 | Tara Baxter | Refund for booking disc - Spacetoco 06/9 | 31/10/2024 | E124490 | $ | 39.90 |
| 19998 | K & V Jegathesan | Assessment 33752-7 - refund due to D/D | 31/10/2024 | E124491 | $ | 1,481.59 |
| 19998 | Lakeside Baptist Church | Tompkins Park - Canning Room | 31/10/2024 | E124492 | $ | 800.00 |
| 19998 | Caitlin Telford | Food for event at Wireless Hill Museum | 31/10/2024 | E124493 | $ | 23.40 |
| 19998 | Department of Planning, Lands and Herita | Section 18 Standard Application Fee Gove | 31/10/2024 | E124494 | $ | 5,346.00 |
| 19998 | MSS Hard Services Pty Ltd | BA-2024-1237 | 31/10/2024 | E124495 | $ | 171.65 |
| 19998 | Dushyant Singh - Parmi and Pasta | Good Voucher - Songs for Freedom | 31/10/2024 | E124496 | $ | 20.00 |
| 19998 | Miss Deborah Glance | CCTV Home Security | 31/10/2024 | E124497 | $ | 300.00 |
| 19998 | Winthrop Primary School P&C | My Community Grant A24-2507 | 31/10/2024 | E124498 | $ | 3,000.00 |
| 19998 | D & J Sperka | Refund overpayment A44530-4 | 31/10/2024 | E124499 | $ | 1,317.46 |
| 19998 | Yating Wang - Tings Rougamo | Food voucher - Songs for Freedom | 31/10/2024 | E124500 | $ | 20.00 |
| 19998 | Miss Samantha Edwards | Friendly Neighbourhood Grant - FNG 276 | 31/10/2024 | E124501 | $ | 150.00 |
| 19998 | Yoke Chan | Age Friendly Melville 140 - Garden Sprinkler Controller | 31/10/2024 | E124502 | $ | 251.00 |
| 19998 | Kit Cheong | Age Friendly Melville 147 Security window screen | 31/10/2024 | E124503 | $ | 300.00 |
| 19998 | Antonia D'Amico | Age Friendly Melville 132 Seciruty Door Reimb | 31/10/2024 | E124504 | $ | 300.00 |
| 19998 | John Fleming | Age Friendly Melville 136 - Security cameras | 31/10/2024 | E124505 | $ | 300.00 |
| 19998 | Nicole Korner | Age Friendly Melville 125 Accessible garden tap | 31/10/2024 | E124506 | $ | 300.00 |
| 19998 | Cindy Low | Age Friendly Melville 133 - Cindy Low reimbursement for roo | 31/10/2024 | E124507 | $ | 300.00 |
| 19998 | Lawrence Low | Age Friendly Melville 59 reimbursement for roof leak Lawren | 31/10/2024 | E124508 | $ | 300.00 |
| 19998 | Michele Miller | Age Friendly Melville 127 reimbursement for security door | 31/10/2024 | E124509 | $ | 300.00 |
| 19998 | Adele Patterson | Age Friendly Melville 146 Adele Patterson reimbursement for | 31/10/2024 | E124510 | $ | 300.00 |
| 19998 | The Roof & Wall Doctor Pty Ltd | Applicant overpaid. BA-2024-1668 | 31/10/2024 | E124511 | $ | 1,034.48 |
| 19998 | Alan Proctor | Age Friendly Melville 126 - Reimb for security doors | 31/10/2024 | E124512 | $ | 300.00 |
| 19998 | Laelia Walding | Age Friendly Melville 139 Medical pendant reimb | 31/10/2024 | E124513 | $ | 300.00 |
| 19998 | Audrey Webster | Age Friendly Melville 123 for security screens | 31/10/2024 | E124514 | $ | 300.00 |
| 19998 | Pui Wong | Age Friendly Melville 148 Security Door Reimb | 31/10/2024 | E124515 | $ | 300.00 |
| 19998 | Beverley Butcher | Working with children check | 31/10/2024 | E124516 | $ | 87.00 |
| 19998 | Carolyn Morrison | Friendly Neighbourhood Grant FNG278 | 31/10/2024 | E124517 | $ | 200.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | Daniel Hutton | Friendly Neighbourhood Grant FNG277 | 31/10/2024 | E124518 | $ | 200.00 |
| 19998 | Dorothea Ferrall | Age Friendly Melville 131- guttter cleaning reimb | 31/10/2024 | E124519 | $ | 300.00 |
| 19998 | Sandra West | Reimb 3x bags of ice songs for freedom | 31/10/2024 | E124520 | $ | 12.00 |
| 19998 | Shri Aainath Family Trust | Food truck Vouchers 2x $20.00 | 31/10/2024 | E124521 | $ | 40.00 |
| 19998 | Vaughn J McGuire | Welcome to Country | 31/10/2024 | E124522 | $ | 4,400.00 |
| 19998 | Bethany Patrick | Youth Sport Grant - YSG308 A Patrick | 31/10/2024 | E124523 | $ | 200.00 |
| 19998 | Christopher John | Age Friendly Melville Assistance - Age Friendly Melville 11 | 31/10/2024 | E124524 | $ | 97.97 |
| 19998 | Fineteak Pty Ltd | Rates refund - Bin Charge Reversal | 31/10/2024 | E124525 | $ | 1,131.82 |
| 19998 | Kevin Moloney | Rates refund - Credit of interim Rates | 31/10/2024 | E124526 | $ | 530.11 |
| 19998 | A and G B Moore | Rates Refund - Pension Rebate | 31/10/2024 | E124527 | $ | 639.76 |
| 19998 | P H and M L B Francis | Rates Refund due to Pension rebate | 31/10/2024 | E124528 | $ | 586.06 |
| 19998 | Paul Higginson | Keys Cut for Natural Areas Team | 31/10/2024 | E124529 | $ | 16.14 |
| 19998 | Jjb(Wa) Pty Ltd | Crossover Subsidy | 31/10/2024 | E124530 | $ | 495.00 |
| 19998 | Pat Richards | Reimb travel for Vol. Tai chi instructor | 31/10/2024 | E124531 | $ | 50.00 |
| 19998 | Geoffrey Phillip Garnett | 24/25 rebate paid by OSR, ass no.27939-8 | 31/10/2024 | E124532 | $ | 851.55 |
| 19998 | K M Braithwaite and S J Braithwaite | Refund of Pensioner rebate ass# 47615-0 | 31/10/2024 | E124533 | $ | 615.61 |
| 19998 | G A and C E Durnthaler | Pensioner rebate assmnt no. 42271-7 | 31/10/2024 | E124534 | $ | 595.68 |
| 19998 | A & M Erdash | Refund as paid 2x Assmnt no, 18055-4 | 31/10/2024 | E124535 | $ | 3,515.89 |
| 19998 | Stephanie Kho (Aflame Church) | Bond refund - Shirley Strickland room1&2 | 31/10/2024 | E124536 | $ | 800.00 |
| 19998 | Strata Excel Pty Ltd | LeisureFit Melville Meeting Room 3 Hire | 31/10/2024 | E124537 | $ | 41.88 |
| 19998 | Susana Maria | Sterilisation Refund | 31/10/2024 | E124538 | $ | 150.00 |
| 19998 | Mark Rule | Friendly Neighbourhood Grant FNG280 | 31/10/2024 | E124539 | $ | 150.00 |
| 19998 | Zach Hendricks | Sterilisation Refund | 31/10/2024 | E124540 | $ | 30.00 |
| 19998 | Grace Clapp | Sterilisation Refund | 31/10/2024 | E124541 | $ | 30.00 |
| 19998 | I and KE Wray | Sterilisation Refund | 31/10/2024 | E124542 | $ | 30.00 |
| 19998 | Diedre Skuza | Kennards BBQ Hire Pups in the Park | 31/10/2024 | E124543 | $ | 93.00 |
| 19998 | Diedre Skuza | Staff Lunch Pups in the Park 2024 | 31/10/2024 | E124544 | $ | 116.94 |
| 19998 | D M and R E Pollock | A45811-7 Refund due to double payment | 31/10/2024 | E124545 | $ | 1,217.31 |
| 19998 | Helen L Humes | First Nations Fee - Pres George Humes pk | 31/10/2024 | E124546 | $ | 315.00 |
| 19998 | Perth Dreams Gymnastics Club Pty Ltd | Active Link Voucher AL77 | 31/10/2024 | E124547 | $ | 300.00 |
| 19998 | Sandra Smith | Age Friendly Melville 202 - Age friendly melville reimb | 31/10/2024 | E124548 | $ | 300.00 |
| 19998 | Starftit Wellness and Fitness Coaching | Active Link Vouchers AL198, AL203 - Group Fitness | 31/10/2024 | E124549 | $ | 600.00 |
| 19998 | JR & SL Ibbot | Refund pool insp fee 25654(5) | 31/10/2024 | E124550 | $ | 51.00 |
| 19998 | Applecross Sub-Branch RSLWA | Sponsorship of Nurses Commemoration | 31/10/2024 | E124551 | $ | 5,000.00 |
| 19998 | Laura Rees | Friendly neighbourhood grant FNG281 | 31/10/2024 | E124552 | $ | 200.00 |
| 19998 | Hayley Gibson | Friendly Neighbourhood Grant FNG282 | 31/10/2024 | E124553 | $ | 200.00 |

Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | Don Green | Friendly Neighbourhood Grant FNG283 | 31/10/2024 | E124554 | $ | 200.00 |
| 19998 | Genesis Health and Fitness | Active Link Vouchers AL164,AL170,AL172,AL173 | 31/10/2024 | E124555 | $ | 1,200.00 |
| 19998 | Sophie Minissale | Phaze Lunch | 31/10/2024 | E124556 | $ | 110.10 |
| 19998 | Harold Humes | First Nations Pres at Geoerge Humes Park | 31/10/2024 | E124557 | $ | 500.00 |
| 19998 | Susana Maria | Sterilisation Refund Request | 31/10/2024 | E124558 | $ | 150.00 |
| **19999** | **SUNDRY CHEQUE CREDITOR** | | | | **$** | **959.00** |
| 19999 | Caesar Chong | DA-2024-59 - Application withdrawn | 15/10/2024 | 070928 | $ | 73.00 |
| 19999 | PD Faigen and MS Edwards | Rates Refund - Seller's Govt Rebate | 15/10/2024 | 070929 | $ | 227.00 |
| 19999 | John Brady | Age Friendly Melville 75 Refund for Security System | 15/10/2024 | 070930 | $ | 300.00 |
| 19999 | John Ramsay | Age Friendly Melville 85 - Gutter Cleaning | 15/10/2024 | 070931 | $ | 160.00 |
| 19999 | Maureen Vine | Age Friendly Melville 122 - Reimbursement for care alert | 31/10/2024 | 070932 | $ | 199.00 |

| | | | |
|---|---|---|---|
| Cancelled Payme | 2 | -$ | 475.00 |
| Cheque Payments | 6 | $ | 1,259.00 |
| EFT Payments | 755 | $ | 17,407,124.43 |
| Total Payments | 763 | $ | 17,407,908.43 |

| Payroll Payments made for October 2024 | | |
|---|---|---|
| **Pay 8** | | **9/10/2024** |
| Westpac Bank | | $1,554,261.73 |
| Taxation | | $459,865.00 |
| Creditors | | $350,448.19 |
| Advances | | $0.00 |
| | *Total* | **$2,364,574.92** |
| **Pay 9** | | **23/10/2024** |
| Westpac Bank | | $1,529,156.31 |
| Taxation | | $446,390.00 |
| Creditors | | $350,424.69 |
| Advances | | $0.00 |
| | *Total* | **$2,325,971.00** |
| **Total Pays** | | **$4,690,545.92** |

**Direct Payments made for October 2024**

| Payee | Description | Bank Reference | Payment Amount |
|---|---|---|---|
| Maxxia Pty Ltd | Input tax credits for October | 132478905 | $ 269.17 |
| EasiSalary | Input tax credits for October | 132479033 | $ 1,820.11 |
| | | **Total** | **$ 2,089.28** |

**The list of payments made using Corporate and Purchase Cards during September 2024**

| Payee | Description | Date | Amount | |
|---|---|---|---|---|
| **Corporate Cards** | | | | |
| FACEBK *A8ZWZ9LNC2 fb.me/ads IE | Social Media Subscription | 16/09/2024 | $ 1,287.50 | |
| Canva* 04279-11910191 Sydney AU | Canva Subscription | 20/09/2024 | $ 62.74 | |
| FACEBK *6L5M9CCPC2 fb.me/ads IE | Social Media Subscription | 27/09/2024 | $ 1,287.07 | |
| FACEBK *V9TJKBYNC2 fb.me/ads IE | Social Media Subscription | 1/10/2024 | $ 525.17 | |
| TRYBOOKING*ALGWA WA SOUTH YARRA AU | Woman in LG Convention | 2/10/2024 | $ 95.50 | |
| | | | | $ 3,257.98 |
| **Purchase Cards** | | | | |
| BIGW ONLINE BELLA VISTA AU | Board games for groups | 9/09/2024 | $ 107.95 | |
| IGA WILLAGEE WILLAGEE AU | Catering | 12/09/2024 | $ 21.84 | |
| Harvey Norman Online Homebush West AU | Office Equipment | 13/09/2024 | $ 351.00 | |
| ARMANDOS SPORTS O'CONNOR AU | Table tennis supplies for groups | 17/09/2024 | $ 189.92 | |
| IGA WILLAGEE WILLAGEE AU | Catering | 23/09/2024 | $ 26.83 | |
| DOLCE AND SALATO BUL BULL CREEK AU | Reward & recognition - Arboriculture | 16/09/2024 | $ 195.00 | |
| LEEMING LOTTERY CENTRE LEEMING AU | UBD Road Map - Arboriculture | 16/09/2024 | $ 49.99 | |
| LEEMING IGA LEEMING AU | Reward & Recognition - Arboriculture | 17/09/2024 | $ 11.40 | |
| ELITE LOCK SERVICE BOORAGOON AU | Key cutting | 19/09/2024 | $ 14.00 | |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Digital Day Clock Calendar | 20/09/2024 | $ 62.95 | |
| BUNNINGS 317000 MELVILLE AU | Plants for infill planting at Ops | 23/09/2024 | $ 143.75 | |
| TCS MYAREE Myaree AU | Catering | 12/09/2024 | $ 54.95 | |
| LIQUORLAND 3374 BOORAGOON AU | Event Supplies | 12/09/2024 | $ 6.00 | |
| COLES 0332 BOORAGOON AU | Catering | 12/09/2024 | $ 132.90 | |
| THE BUTCHERY ON CRANFO BRENTWOOD AU | Catering | 12/09/2024 | $ 75.85 | |
| KMART 1162 BOORAGOON AU | SD cards for trail cameras | 20/09/2024 | $ 39.00 | |
| OFFICEWORKS Bentleigh Eas AU | Dog bags - event 19 Oct | 12/09/2024 | $ 99.48 | |
| PURE CHAT INC. (A SUB 480-3621900 US | Subscription | 13/09/2024 | $ 1,478.66 | |
| TEAM SYSTEMS VIC PTY L CANNING VALE AU | Safety Steps | 6/09/2024 | $ 221.14 | |
| OFFICEWORKS 0604 FREMANTLE AU | Keytags | 12/09/2024 | $ 31.94 | |
| GRONBEK SECURITY FREMANTLE AU | Key box civic | 19/09/2024 | $ 309.08 | |
| Wrong Fuel Rescue Pty TAYLORS LAKES AU | Repair | 2/10/2024 | $ 562.73 | |
| Wrong Fuel Rescue Pty DOVERHEIGHTS AU | Repair | 2/10/2024 | $ 100.00 | |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 4/09/2024 | $ 110.18 | |
| KMART Mulgrave AU | Bubbles for Junior programs | 23/09/2024 | $ 40.00 | |
| CHEMISTWAREHOUSE ONLIN Preston AU | Milton wipes for Junior programs | 23/09/2024 | $ 60.92 | |
| LARRIKIN HOUSE DANDENONG SOU AU | Local Stock Purchase | 13/09/2024 | $ 810.00 | |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 13/09/2024 | $ 30.05 | |
| SQ *THE BOOK WAREHOUSE 1800595310 AU | Local Stock Purchase | 27/09/2024 | $ 821.00 | |
| POST MELVILLE POST SHO BICTON AU | Postage | 6/09/2024 | $ 87.00 | |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 18/09/2024 | $ 4.50 | |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 1/10/2024 | $ 7.18 | |
| Canva* 04263-27660362 Sydney AU | Canva membership | 5/09/2024 | $ 164.99 | |
| CITYMELVILLE CIVIC BOORAGOON AU | Melville Summer Music - liquor license | 11/09/2024 | $ 32.00 | |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Kitchen sundries for Wireless Hill Museum | 16/09/2024 | $ 20.09 | |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Artist catering - Wireless Hill Museum | 16/09/2024 | $ 11.95 | |
| CITYMELVILLE CIVIC BOORAGOON AU | AHB Library events - liquor license | 17/09/2024 | $ 32.00 | |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Kitchen Sundries - Wireless Hill Museum | 19/09/2024 | $ 17.50 | |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Consumables | 19/09/2024 | $ 85.65 | |
| CITYMELVILLE CIVIC BOORAGOON AU | Storylines quiz night - liquor license | 20/09/2024 | $ 32.00 | |
| RONIN FILMS Ngunnawal AU | Screening fee for Storylines | 23/09/2024 | $ 275.00 | |
| KMART Mulgrave AU | Glassware - Wireless Hill Museum | 26/09/2024 | $ 148.50 | |
| COLES 0332 BOORAGOON AU | Popcorn - movie night - Storylines | 30/09/2024 | $ 10.00 | |
| COLES 0332 BOORAGOON AU | Movie night snacks - Storylines | 30/09/2024 | $ 102.50 | |
| FLICKERFEST PTY LTD BONDI BEACH AU | Screening fee for Storylines | 30/09/2024 | $ 88.00 | |
| RTRFM LTD PAYMENT MT LAWLEY AU | RTRFM Business Subscription | 30/09/2024 | $ 280.00 | |
| ZANTHORREA PTY LTD MAIDA VALE AU | Purchase of Grevillea Plants | 5/09/2024 | $ 135.65 | |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 11/09/2024 | $ 244.00 | |
| BCJ PLASTIC PRODUCTS KEWDALE AU | Play Equipment | 12/09/2024 | $ 231.00 | |
| ERGOX AUSTRALIA SEAFORD AU | IT Equipment | 5/09/2024 | $ 120.24 | |
| TWILIO SENDGRID WWW.TWILIO.CO US | SendGrid Subscription | 5/09/2024 | $ 138.50 | |
| EC* SEACONTAINERSWAPTY WATTLEUP AU | Container Hire | 5/09/2024 | $ 100.51 | |
| ACTIMED AUSTRALIA OSBORNE PARK AU | HM Equipment | 11/09/2024 | $ 91.85 | |
| MISS MAUD NORTH PERTH AU | GF Launch supplies | 16/09/2024 | $ 183.60 | |
| MYZONE* MYZONE WA AU | MyZone Subscription | 16/09/2024 | $ 182.92 | |
| CORPORATE REWARDS KARDINYA AU | Promo Supplies | 16/09/2024 | $ 70.00 | |

| Payee | Description | Date | Amount |
|---|---|---|---|
| SPOTLIGHT MELVILLE MYAREE AU | Event Supplies | 19/09/2024 | $ 44.75 |
| CORPORATE REWARDS KARDINYA AU | GF Launch Supplies | 23/09/2024 | $ 180.00 |
| Coles Online 0332 BOORAGOO AU | GF Launch Supplies | 23/09/2024 | $ 166.80 |
| NAPCAN THORNLEIGH AU | Child Abuse Prevention Training | 10/09/2024 | $ 45.00 |
| COLES 0332 BOORAGOON AU | Volunteer Recognition event | 17/09/2024 | $ 73.00 |
| SCAVACI IGA HAMILTON HILL AU | IF Self Care training catering | 17/09/2024 | $ 17.40 |
| GARDEN CITY NEWS BOORAGOON AU | Volunteer recognition function | 19/09/2024 | $ 22.07 |
| HAMILTON HILL IGA HAMILTON HILL AU | PHAZE catering | 2/10/2024 | $ 4.50 |
| MATOPOS PTY LTD WELSHPOOL AU | Spray Equipment | 13/09/2024 | $ 40.82 |
| COLES 0332 BOORAGOON AU | Hydralites for outdoor workers | 13/09/2024 | $ 133.95 |
| WINTHROP GARDENS SUP WINTHROP AU | Spray wipe equipment | 23/09/2024 | $ 11.90 |
| OMAC ENTERPRISES PTY MYAREE AU | Work clothing for field staff | 30/09/2024 | $ 778.58 |
| eBay O*01-12031-23710 Sydney AU | Remote control holder for tv | 4/09/2024 | $ 14.43 |
| COLES 0352 MELVILLE AU | Office Supplies | 13/09/2024 | $ 6.20 |
| BUNNINGS 453000 O'CONNOR AU | Hooks for display | 23/09/2024 | $ 13.18 |
| HAMILTON HILL IGA HAMILTON HILL AU | Office Supplies | 23/09/2024 | $ 6.50 |
| LS Big Loaf Factory Ba O'Connor AU | Catering | 5/09/2024 | $ 245.00 |
| GILBERTS FRESH HILTON HILTON AU | Catering | 11/09/2024 | $ 199.98 |
| KMART 1162 BOORAGOON AU | Materials for KW at Willagee | 13/09/2024 | $ 40.20 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Materials for KW at Willagee | 13/09/2024 | $ 17.25 |
| SHOPIFY ASPECTS KINGS PARK AU | Materials for KW at Willagee | 13/09/2024 | $ 30.90 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Materials for KW at Willagee | 16/09/2024 | $ 43.31 |
| PAYPAL *NOTYETPERFE NO 4029357733 AU | Materials for ART CLUB | 16/09/2024 | $ 285.00 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Materials for KW at Willagee | 16/09/2024 | $ 83.27 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Catering | 18/09/2024 | $ 48.10 |
| GILBERTS FRESH HILTON HILTON AU | Catering | 18/09/2024 | $ 199.98 |
| THEARTSHOP.COM.AU BAYSWATER AU | Materials for Write Club Caralee | 18/09/2024 | $ 410.75 |
| KAKADU-PLUM-CO EAST BRIGHTON AU | Materials for KW at Willagee | 20/09/2024 | $ 449.73 |
| THESYDNEYARTSTORE BOTANY AU | Materials for Write Club Caralee | 20/09/2024 | $ 900.00 |
| OFFICEWORKS Bentleigh Eas AU | Materials for Write Club Caralee | 20/09/2024 | $ 55.51 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Materials for Write Club Caralee | 20/09/2024 | $ 145.09 |
| Little Olive Leaf Willagee AU | Catering Write Club Caralee | 20/09/2024 | $ 33.70 |
| SP THEBEDROOM.COM.AU SANS SOUCI AU | Materials for KW at Willagee | 1/10/2024 | $ 128.68 |
| SP PURADOWN RESERVOIR AU | Materials for KW at Willagee | 1/10/2024 | $ 200.00 |
| WWC-COMMUNITIES EAST PERTH AU | Working with Children Check | 9/09/2024 | $ 87.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 13/09/2024 | $ 5.90 |
| OFFICE NATIONAL CANN CANNING VALE AU | Wrong purchase - got refunded | 17/09/2024 | $ 13.08 |
| OFFICE NATIONAL CANN CANNING VALE AU | 6 task chairs plus assembly | 17/09/2024 | $ 1,308.00 |
| OFFICE NATIONAL CANN CANNING VALE AU | Refund | 17/09/2024 | -$ 13.08 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian Newspaper | 19/09/2024 | $ 4.50 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | 2 Australian newspapers | 20/09/2024 | $ 9.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering for event | 20/09/2024 | $ 28.40 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian Newspapers | 23/09/2024 | $ 9.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian Newspapers | 25/09/2024 | $ 9.00 |
| OFFICEWORKS 0625 CANNING VALE AU | Bags for market place stall | 26/09/2024 | $ 17.98 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian newspapers | 26/09/2024 | $ 9.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian newspapers | 27/09/2024 | $ 9.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian Newspapers | 1/10/2024 | $ 9.00 |
| WWC-COMMUNITIES EAST PERTH AU | Working with Children Check | 2/10/2024 | $ 87.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Australian Newspapers | 2/10/2024 | $ 9.00 |
| IGA CANNING B/916 CANN APPLECROSS AU | Office Supplies | 9/09/2024 | $ 14.00 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 13/09/2024 | $ 15.30 |
| IGA CANNING B/916 CANN APPLECROSS AU | Office Supplies | 13/09/2024 | $ 14.00 |
| WANEWSDTI Osborne Park AU | West Newspapers Bul Library | 25/09/2024 | $ 144.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 26/09/2024 | $ 14.00 |
| NEWS PTY LIMITED SURRY HILLS AU | Civic Library Aust Newspaper sub annual | 26/09/2024 | $ 1,456.00 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 30/09/2024 | $ 110.18 |
| JB HI FI BOORAGOON BOORAGOON AU | IT Accessories keyboard & mouse | 26/09/2024 | $ 169.00 |
| KITCHEN WAREHOUSE MELVILLE AU | Office Supplies | 30/09/2024 | $ 25.90 |
| COLES 0347 YOKINE AU | Catering | 4/09/2024 | $ 111.05 |
| CHINA BOOKS MELBOURNE AU | Local Stock Purchase | 9/09/2024 | $ 1,221.00 |
| MYO*SMEDIA PTY LTD SOUTH YARRA AU | West Australian Digital Newspaper | 26/09/2024 | $ 509.25 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 3/09/2024 | $ 25.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 6/09/2024 | $ 1.60 |
| ALQUEMIE LCS PL BOORAGOON AU | Voucher for Pop Up Lib comp | 6/09/2024 | $ 50.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Scissors | 10/09/2024 | $ 12.00 |
| CPP STATE LIBRARY PERTH AU | Parking Fee | 12/09/2024 | $ 15.14 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 12/09/2024 | $ 9.60 |
| LUCKY CHARM BULL CREEK BULL CREEK AU | Newspaper | 13/09/2024 | $ 7.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 19/09/2024 | $ 1.60 |

| Payee | Description | Date | Amount |
|---|---|---|---|
| CPP STATE LIBRARY PERTH AU | Parking Fee | 20/09/2024 | $ 18.17 |
| POST APPLECROSS LPO APPLECROSS AU | Postage | 5/09/2024 | $ 87.00 |
| POST APPLECROSS LPO APPLECROSS AU | Postage | 5/09/2024 | $ 87.00 |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 2/10/2024 | $ 50.00 |
| TICKETS*TAKE A CHA BELROSE AU | Staff Training | 5/09/2024 | $ 275.00 |
| DOME DEEP WATER POINT MOUNT PLEASAN AU | Staff appreciation | 10/09/2024 | $ 32.50 |
| FACEBK *7ZWLW9QCG2 fb.me/ads IE | MYC Instagram advertising | 16/09/2024 | $ 72.10 |
| FACEBK *WTLVFAQCG2 fb.me/ads IE | MYC Instagram advertising | 23/09/2024 | $ 72.10 |
| CHEMIST WAREHOUSE FREMANTLE AU | Sunscreen PPE | 5/09/2024 | $ 55.98 |
| BCF MYAREE MYAREE AU | Sunscreen PPE | 6/09/2024 | $ 19.99 |
| BUNNINGS 317000 MELVILLE AU | Equipment Mosquito | 9/09/2024 | $ 71.00 |
| Zushibento Aust Booragoon AU | Food Sampling Purchases Investigation | 9/09/2024 | $ 73.38 |
| EHA WA ELLENBROOK AU | Aquatic Sampling Training | 13/09/2024 | $ 100.00 |
| BUNNINGS 317000 MELVILLE AU | Mosquito Treatment EQ | 24/09/2024 | $ 56.00 |
| AUS ELECTRICAL SRVS MYAREE AU | Mosquito Treatment EQ | 25/09/2024 | $ 33.00 |
| BUNNINGS 317000 MELVILLE AU | Mosquito treatment EQ | 26/09/2024 | $ 11.88 |
| GOOGLE*GSUITE MELVILLE CC GOOGLE.COM AU | Library Resources | 3/09/2024 | $ 11.09 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 3/09/2024 | $ 94.36 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 3/09/2024 | $ 15.59 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 4/09/2024 | $ 56.40 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 4/09/2024 | $ 209.19 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 4/09/2024 | $ 139.20 |
| EVENT LISTING FEE HTTPSWWW.EVEN US | Event listing | 4/09/2024 | $ 50.47 |
| EASYPARK MELBOURNEVIC AU | Canning Bridge staff parking | 5/09/2024 | $ 205.90 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 5/09/2024 | $ 21.99 |
| THE NILE A61S-LZG7 HTTPSWWW.THEN AU | Library Resources | 6/09/2024 | $ 48.13 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 21.65 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 44.29 |
| PAYPAL *QBDBOOKSHOP 0732917444 AU | Library Resources | 9/09/2024 | $ 64.95 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 48.47 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 44.60 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 49.02 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 36.21 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 47.97 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 71.52 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 55.26 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 25.15 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 25.15 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 44.72 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 24.39 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 54.54 |
| PAYPAL *TARGET ONLI 4029357733 AU | Library Resources | 9/09/2024 | $ 82.00 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 12.83 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 21.65 |
| PAYPAL *QBDBOOKSHOP 0732917444 AU | Library Resources | 9/09/2024 | $ 25.98 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 9/09/2024 | $ 33.99 |
| THE NILE AX6G-87WY HTTPSWWW.THEN AU | Library Resources | 9/09/2024 | $ 167.56 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 9/09/2024 | $ 342.00 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 9/09/2024 | $ 28.00 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 26.97 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 50.38 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 46.70 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 31.80 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 26.97 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 34.58 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 9/09/2024 | $ 24.39 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 9/09/2024 | $ 32.99 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 9/09/2024 | $ 109.34 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 10/09/2024 | $ 37.26 |
| PAYPAL *WATERSTONES 35314369001 GB | Library Resources | 10/09/2024 | $ 36.41 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 11/09/2024 | $ 21.65 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 11/09/2024 | $ 23.09 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 11/09/2024 | $ 195.29 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 11/09/2024 | $ 34.99 |
| THE NILE ACXQ-PS6W HTTPSWWW.THEN AU | Refund | 12/09/2024 | -$ 17.70 |
| PAYPAL *BOOMERANGBO 4029357733 AU | Library Resources | 12/09/2024 | $ 24.03 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 12/09/2024 | $ 24.42 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 12/09/2024 | $ 24.33 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 12/09/2024 | $ 24.68 |
| THE NILE AJGZ-THC7 THENILE.COM.A AU | Library Resources | 13/09/2024 | $ 136.96 |

| Payee | Description | Date | Amount |
|---|---|---|---|
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 13/09/2024 | $ 29.99 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 13/09/2024 | $ 155.30 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Cleaning pens for printer | 13/09/2024 | $ 29.71 |
| THE NILE AYSV-K19W THENILE.COM.A AU | Library Resources | 13/09/2024 | $ 514.72 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/09/2024 | $ 73.84 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 16/09/2024 | $ 58.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 16/09/2024 | $ 340.86 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 16/09/2024 | $ 28.55 |
| THE BOOK CONNECTION DUBBO AU | Library Resources | 16/09/2024 | $ 27.95 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 16/09/2024 | $ 29.99 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 16/09/2024 | $ 76.19 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 16/09/2024 | $ 99.54 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/09/2024 | $ 19.53 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/09/2024 | $ 27.70 |
| THE NILE APGY-T75R HTTPSWWW.THEN AU | Library Resources | 16/09/2024 | $ 53.16 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 16/09/2024 | $ 36.71 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 17/09/2024 | $ 56.65 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 17/09/2024 | $ 27.98 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 17/09/2024 | $ 49.48 |
| THE NILE AQCL-Y82W THENILE.COM.A AU | Library Resources | 17/09/2024 | $ 317.87 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 18/09/2024 | $ 27.99 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 18/09/2024 | $ 44.34 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 18/09/2024 | $ 144.13 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 18/09/2024 | $ 43.73 |
| THE NILE AS25-J18Z THENILE.COM.A AU | Library Resources | 19/09/2024 | $ 33.94 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 19/09/2024 | $ 199.00 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 20/09/2024 | $ 27.23 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 23/09/2024 | $ 17.70 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 23/09/2024 | $ 25.54 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 23/09/2024 | $ 89.46 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 23/09/2024 | $ 60.00 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 23/09/2024 | $ 35.36 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 24/09/2024 | $ 78.54 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 24/09/2024 | $ 158.03 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 24/09/2024 | $ 153.74 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 24/09/2024 | $ 16.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 24/09/2024 | $ 35.59 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 24/09/2024 | $ 46.70 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 25/09/2024 | $ 17.70 |
| IGA CANNING B/916 CANN APPLECROSS AU | Office Supplies | 26/09/2024 | $ 14.85 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 26/09/2024 | $ 29.24 |
| THE NILE AWCV-RYPH HTTPSWWW.THEN AU | Library Resources | 27/09/2024 | $ 180.15 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 30/09/2024 | $ 106.20 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 30/09/2024 | $ 22.99 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 30/09/2024 | $ 19.99 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 30/09/2024 | $ 88.67 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 30/09/2024 | $ 19.99 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 30/09/2024 | $ 56.00 |
| PAYPAL *LITTLEBELLI LI 4029357733 AU | Library Resources | 30/09/2024 | $ 26.99 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 30/09/2024 | $ 20.91 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 30/09/2024 | $ 42.27 |
| PAYPAL *LITTLEBELLI LI 4029357733 AU | Library Resources | 30/09/2024 | $ 16.99 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 30/09/2024 | $ 326.00 |
| THE NILE A83H-R47X HTTPSWWW.THEN AU | Library Resources | 30/09/2024 | $ 147.20 |
| KINNECT PTY LTD WOOLLOONGABBA AU | Manual handling training | 1/10/2024 | $ 4,221.48 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 1/10/2024 | $ 35.01 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 1/10/2024 | $ 23.09 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 1/10/2024 | $ 38.94 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 1/10/2024 | $ 27.70 |
| PRO SUB FEE HTTPSWWW.EVEN US | Foreign Exchange Fee | 2/10/2024 | $ 15.45 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 2/10/2024 | $ 127.14 |
| CEI PTY LIMITED KNOXFIELD AU | Shelving | 9/09/2024 | $ 250.80 |
| SATELLITE SECURITY SER KARDINYA AU | Emergency Smoke Alarm replacement | 30/09/2024 | $ 344.30 |
| ATI MIRAGE TRAINING PERTH AU | Staff Training | 30/09/2024 | $ 1,165.50 |
| SWAN TAXIS PTY LTD VICTORIA PARK AU | Transportation - event | 9/09/2024 | $ 44.63 |
| WILSON PARKING PER097 PERTH AU | Parking Fee | 23/09/2024 | $ 30.38 |
| QANTAS AIR 0812359772 NSW AU | Event | 26/09/2024 | $ 1,063.01 |
| QANTAS AIR 0812359772 NSW AU | Event | 26/09/2024 | $ 1,063.01 |
| QANTAS AIR 0812359776 NSW AU | Event | 26/09/2024 | $ 1,004.37 |
| JB HI-FI ONLINE SOUTHBANK AU | DVD for Family Movie Night | 10/09/2024 | $ 21.97 |

| Payee | Description | Date | Amount |
|---|---|---|---|
| Coles Online 0332 BOORAGOO AU | Messy Play food materials | 23/09/2024 | $ 63.65 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Storytime Kit Materials | 25/09/2024 | $ 28.00 |
| SAFETYCULTURE TOWNSVILLE CI AU | Annual Renewal Safety Culture Plan | 4/09/2024 | $ 633.60 |
| DELL AUSTRALIA PTY LIM FRENCHS FORES AU | Screen replacement | 12/09/2024 | $ 375.49 |
| UBER* EATS SYDNEY AU | People Services Away Day | 13/09/2024 | $ 197.49 |
| PREZZEE/AUE0D33441 SYDNEY AU | E-Card Winners | 16/09/2024 | $ 81.01 |
| PREZZEE/AU441B004C SYDNEY AU | Service Recognition | 17/09/2024 | $ 101.27 |
| FS *JotForm fsprg.nl NL | IT Subscription | 27/09/2024 | $ 64.99 |
| GOOGLE*CLOUD JZLQNN CC GOOGLE.COM AU | Subscription | 3/09/2024 | $ 57.23 |
| FACEBK *G8XJJBYLS2 fb.me/ads IE | Advertising | 9/09/2024 | $ 2,111.50 |
| FACEBK *62ZTZBYLS2 fb.me/ads IE | Advertising | 16/09/2024 | $ 2,317.50 |
| FACEBK *8MN7LB8MS2 fb.me/ads IE | Advertising | 24/09/2024 | $ 2,575.00 |
| FACEBK *7SYN8C8MS2 fb.me/ads IE | Advertising | 1/10/2024 | $ 2,143.17 |
| AUSTRALIAN INSTITUTE PYMBLE AU | AIBS Member Renewal | 4/09/2024 | $ 880.00 |
| WA GOVERNMENT - DEMIRS CANNINGTON AU | Bus Service Registration | 4/09/2024 | $ 614.00 |
| ASPIRE PERFORMANCE TRA LEEDERVILLE AU | Coaching | 19/09/2024 | $ 390.39 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | 2024/25 Membership | 20/09/2024 | $ 560.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Staff Recognition | 20/09/2024 | $ 307.95 |
| PLANNING INSTITUTE OF BARTON AU | PIA Event | 25/09/2024 | $ 335.00 |
| PLANNING INSTITUTE OF BARTON AU | PIA Event | 25/09/2024 | $ 235.00 |
| PREZZEE/AUAB8BA850 SYDNEY AU | Staff Recognition | 27/09/2024 | $ 50.64 |
| PREZZEE/AU32E04274 SYDNEY AU | Staff Recognition | 27/09/2024 | $ 50.64 |
| SP ELITE OFFICE FURN BANKSTOWN AU | New Desks for BSO Relocation | 2/10/2024 | $ 1,271.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 17/09/2024 | $ 71.45 |
| Bakers Delight Booragoon AU | Place Names | 18/09/2024 | $ 19.50 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Aboriginal Art Group | 23/09/2024 | $ 67.20 |
| ECOSTORE AU HAWTHORN AU | Cleaning products Atwell | 27/09/2024 | $ 266.61 |
| EB *RAAFA Presents Cle 801-413-7200 AU | Clear Skies Forum | 17/09/2024 | $ 133.67 |
| TRYBOOKING*ALGWA WA SOUTH YARRA AU | ALGWA Forum | 27/09/2024 | $ 95.50 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Event catering | 5/09/2024 | $ 16.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 10/09/2024 | $ 11.80 |
| WWC-COMMUNITIES EAST PERTH AU | Working with Children Check | 13/09/2024 | $ 87.00 |
| OFFICE NATIONAL CANN CANNING VALE AU | Office Chairs | 17/09/2024 | $ 1,308.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 25/09/2024 | $ 5.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | The Australian Newspaper | 30/09/2024 | $ 9.00 |
| KMART Mulgrave AU | Office Supplies | 3/09/2024 | -$ 25.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 3/09/2024 | $ 8.85 |
| IGA WILLAGEE WILLAGEE AU | Girls youth drop in space | 6/09/2024 | $ 19.15 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Flash drive for presentation | 9/09/2024 | $ 32.00 |
| JB HI-FI ONLINE SOUTHBANK AU | Nintendo switch for Youth Space | 9/09/2024 | $ 479.99 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 12/09/2024 | $ 3.39 |
| Amart Furniture Pty ROCHEDALE AU | Couch for Youth Space Willagee Library | 20/09/2024 | $ 908.20 |
| Harvey Norman Online Homebush West AU | Fridge for Youth Space | 2/10/2024 | $ 249.00 |
| THE GOOD GUYS WEB STOR SOUTHBANK AU | Library Resources | 4/09/2024 | $ 678.00 |
| MWAVE LIDCOMBE Lidcombe AU | iPad mount | 4/09/2024 | $ 36.21 |
| IGA WILLAGEE WILLAGEE AU | Catering | 6/09/2024 | $ 6.49 |
| OFFICEWORKS 0616 O'CONNOR AU | Library Resources | 6/09/2024 | $ 12.47 |
| OFFICEWORKS 0616 O'CONNOR AU | Library Resources | 9/09/2024 | $ 6.99 |
| WOOLWORTHS/STAMMERS S/ PALMYRA AU | Library Resources | 13/09/2024 | $ 8.00 |
| KMART 1024 KARDINYA AU | Library Resources | 16/09/2024 | $ 25.00 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Library Resources | 16/09/2024 | $ 18.60 |
| SOKO AND CO MYAREE AU | Library Resources | 17/09/2024 | $ 204.85 |
| IGA WILLAGEE WILLAGEE AU | Catering | 18/09/2024 | $ 9.88 |
| IGA WILLAGEE WILLAGEE AU | Catering | 18/09/2024 | $ 8.95 |
| FOAM SALES BOORAGOON AU | Library Resources | 19/09/2024 | $ 190.00 |
| BUNNINGS 453000 O'CONNOR AU | Library Resources | 23/09/2024 | $ 7.36 |
| OFFICEWORKS 0616 O'CONNOR AU | Library Resources | 25/09/2024 | $ 38.00 |
| IGA WILLAGEE WILLAGEE AU | Catering | 26/09/2024 | $ 3.39 |
| SQ *CHICHO GELATO FREM Fremantle AU | Library Resources | 26/09/2024 | $ 50.00 |
| GAGE ROADS FREO FREMANTLE AU | Library Resources | 26/09/2024 | $ 257.30 |
| TRADING PASSION LTD LONDON GB | Library Resources | 30/09/2024 | $ 63.86 |
| Appliances Online Sydney AU | Library Resources | 2/10/2024 | $ 55.00 |
| PAYPAL *KELYN TRAIN KE 0893563455 AU | Adv Traffic Management Training | 4/09/2024 | $ 550.00 |
| TEAM SYSTEMS VIC PTY L CANNING VALE AU | Ladder and handrails | 9/09/2024 | $ 772.42 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Battery for Calculator | 11/09/2024 | $ 6.85 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Service Recognition | 20/09/2024 | $ 534.75 |
| ZOOM.US 888-799-9666 San Jose US | Automatic Zoom Subscription for Council | 23/09/2024 | $ 166.88 |
| PRIME CREATIVE MEDIA SOUTH MELBOUR AU | Event | 26/09/2024 | $ 891.00 |
| ST JOHN AMBULANCE AUST BELMONT AU | First Aid Training | 27/09/2024 | $ 136.00 |
| GARDEN CITY NEWS BOORAGOON AU | Stationery Supplies | 30/09/2024 | $ 56.61 |

| Payee | Description | Date | Amount |
|---|---|---|---|
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Service Recognition | 30/09/2024 | $ 106.95 |
| BUNNINGS 317000 MELVILLE AU | Key Safe | 30/09/2024 | $ 99.50 |
| TRYBOOKING*ALGWA WA SOUTH YARRA AU | Conference | 2/10/2024 | $ 286.50 |
| ELECTROTRADERS.COM.AU ASCOT AU | Sounds equipment | 4/09/2024 | $ 803.00 |
| Deputy deputy.com AU | Staff Scheduling App | 5/09/2024 | $ 66.55 |
| OLDBRIDGECELLARS NORTH FREMANT AU | Opening Night Drinks | 6/09/2024 | $ 1,354.65 |
| BUNNINGS 453000 O'CONNOR AU | Install supplies | 9/09/2024 | $ 178.75 |
| THE LOCAL DRINKS CO. MARGARET RIVE AU | Opening Night Drinks | 11/09/2024 | $ 180.00 |
| IGA CANNING B/916 CANN APPLECROSS AU | Catering | 12/09/2024 | $ 43.50 |
| OTHERSIDE CO MYAREE AU | Opening Night Drinks | 12/09/2024 | $ 641.30 |
| eBay O*10-12063-82822 Sydney AU | Supplies | 16/09/2024 | $ 139.24 |
| SHOPIFY* 273970893 SINGAPORE AU | Transaction Fee | 16/09/2024 | $ 1.10 |
| PARTYSOURCE Canning Vale AU | Supplies | 18/09/2024 | $ 27.96 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 18/09/2024 | $ 9.50 |
| BUNNINGS 317000 MELVILLE AU | Install Equipment | 23/09/2024 | $ 28.88 |
| MEGA MUSIC AUSTRALIA MYAREE AU | Sounds equipment | 23/09/2024 | $ 395.00 |
| BUNNINGS 303000 BIBRA LAKE AU | Install equipment/supplies | 26/09/2024 | $ 157.74 |
| BUNNINGS 317000 MELVILLE AU | Install equipment/supplies | 27/09/2024 | $ 23.71 |
| UNIRACK WA PTY. LTD. O'CONNOR AU | Shop Display | 30/09/2024 | $ 194.40 |
| BUNNINGS 453000 O'CONNOR AU | Install equipment/supplies | 30/09/2024 | $ 103.70 |
| Coles Online 0490 GATEWAY AU | Catering | 23/09/2024 | $ 26.10 |
| Woolworths Online BELLA VISTA AU | Catering | 26/09/2024 | $ 198.20 |
| SP KEZS KITCHEN NOBLE PARK NO AU | Catering | 2/10/2024 | $ 364.20 |
| COLES 0352 MELVILLE AU | Catering | 5/09/2024 | $ 18.80 |
| COLES 7545 HILTON AU | Catering | 9/09/2024 | $ 180.76 |
| COLES 7545 HILTON AU | Catering | 13/09/2024 | $ 44.93 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 4/09/2024 | $ 24.73 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 4/09/2024 | $ 3.89 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 5/09/2024 | $ 47.51 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 6/09/2024 | $ 22.27 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 9/09/2024 | $ 31.61 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 10/09/2024 | $ 53.77 |
| LS Jayleas Patisserie Willagee AU | First Nations team meeting catering | 10/09/2024 | $ 51.52 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 11/09/2024 | $ 24.93 |
| Woolworths Online BELLA VISTA AU | Youth Drop In Catering | 11/09/2024 | $ 121.10 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 12/09/2024 | $ 37.62 |
| SQ *QUIZ AND VIRTUAL R 1800595310 AU | First Nations team building | 13/09/2024 | $ 400.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 13/09/2024 | $ 55.07 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 13/09/2024 | $ 5.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 16/09/2024 | $ 36.21 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 17/09/2024 | $ 63.76 |
| LS Jayleas Patisserie Willagee AU | First Nations team meeting | 17/09/2024 | $ 11.11 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Youth Drop In Catering | 18/09/2024 | $ 25.95 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 19/09/2024 | $ 52.97 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Postage | 19/09/2024 | $ 55.95 |
| KMART 1024 KARDINYA AU | Youth Drop In materials | 20/09/2024 | $ 84.40 |
| Dominos Estore Myaree dominos.com.a AU | Youth Drop In Catering | 23/09/2024 | $ 118.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 23/09/2024 | $ 19.93 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 25/09/2024 | $ 63.01 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 25/09/2024 | $ 11.48 |
| COLES 0391 KARDINYA AU | Youth Drop In materials | 27/09/2024 | $ 71.04 |
| WOOLWORTHS/WAVERLEY RO COOLBELLUP AU | Youth Drop In Catering | 27/09/2024 | $ 18.90 |
| KMART 1024 KARDINYA AU | Youth Drop In materials | 27/09/2024 | $ 185.50 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 30/09/2024 | $ 4.40 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 1/10/2024 | $ 13.88 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 2/10/2024 | $ 45.32 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In Catering | 3/09/2024 | $ 27.52 |
| Dominos Estore Langfor dominos.com.a AU | Catering | 23/09/2024 | $ 48.60 |
| Dominos Estore Langfor dominos.com.a AU | Catering | 27/09/2024 | $ 52.60 |
| HAPPY TUMMIES FFFCO CARLISLE AU | Catering | 5/09/2024 | $ 40.80 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 5/09/2024 | $ 19.00 |
| DAN MURPHYS ONLINE BELLA VISTA AU | Catering | 5/09/2024 | $ 124.89 |
| SILVER SPRINGS HOLDING BOORAGOON AU | Catering | 9/09/2024 | $ 117.15 |
| Zushibento Aust Booragoon AU | Catering | 10/09/2024 | $ 20.10 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 11/09/2024 | $ 24.00 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Office Supplies | 13/09/2024 | $ 48.60 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 13/09/2024 | $ 22.50 |
| COFFEE BEANS PERTH MYAREE AU | Office Supplies | 17/09/2024 | $ 323.85 |
| ALLSPORTS TROPHIES BOORAGOON AU | Office Supplies | 18/09/2024 | $ 145.00 |
| KMART 1162 BOORAGOON AU | Catering Supplies | 20/09/2024 | $ 30.00 |

| Payee | Description | Date | Amount | |
|---|---|---|---|---|
| SP HAPPY TUMMIES FFFCO CARLISLE AU | Catering | 2/10/2024 | $ 40.80 | |
| ESSENTIAL COFFEE PTY L BURLEIGH HEAD AU | Office Supplies | 10/09/2024 | $ 36.82 | |
| PRIMEVIDEO SYDNEY AU | Event | 25/09/2024 | $ 12.99 | |
| WINTHROP GARDENS SUP WINTHROP AU | Event | 26/09/2024 | $ 10.00 | |
| ALDI STORES - KARDINYA KARDINYA AU | Community Centre Supplies | 9/09/2024 | $ 24.25 | |
| KMART 1162 BOORAGOON AU | Community Centre Supplies | 20/09/2024 | $ 15.00 | |
| ORG SUB FEE HTTPSWWW.EVEN US | Event | 4/09/2024 | $ 29.87 | |
| MYAREE IGA/4/67 NORTH MYAREE AU | Catering | 4/09/2024 | $ 1,000.00 | |
| MYAREE IGA/4/67 NORTH MYAREE AU | Catering | 4/09/2024 | $ 1,000.00 | |
| OFFICEWORKS Bentleigh Eas AU | Office Supplies | 23/09/2024 | $ 64.95 | |
| EZI*EVERYDAY OFFICE NA STAFFORD AU | Event | 2/10/2024 | $ 191.90 | |
| PREZZEE/AU6BBF9626 SYDNEY AU | Staff Appreciation | 11/09/2024 | $ 227.85 | |
| PREZZEE/AU7365B78E SYDNEY AU | Staff Appreciation | 11/09/2024 | $ 151.89 | |
| GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 13/09/2024 | $ 176.36 | |
| LUNA EVENTS BAYSWATER AU | Catering Supplies | 25/09/2024 | $ 360.43 | |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 26/09/2024 | $ 176.36 | |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | CD & UP Beans | 26/09/2024 | $ 356.55 | |
| PREZZEE/AUE04F5F1F SYDNEY AU | Staff Appreciation | 26/09/2024 | $ 81.01 | |
| PLANNING INSTITUTE OF BARTON AU | Staff Training | 26/09/2024 | $ 368.50 | |
| Bakers Delight Booragoon AU | Youth Event | 27/09/2024 | $ 8.00 | |
| DEPT OF RACING GAMIN EAST PERTH AU | Event | 27/09/2024 | $ 58.50 | |
| COLES 0332 BOORAGOON AU | Youth event | 27/09/2024 | $ 33.70 | |
| OFFICEWORKS 0620 JANDAKOT AU | Office Supplies | 30/09/2024 | $ 192.20 | |
| SUBWAY PALMYRA PALMYRA AU | Youth event | 30/09/2024 | $ 222.00 | |
| WIZ PHY GARDEN 1 BOORAGOON AU | Wizard - Epi pen and Snake Bite Bandage | 1/10/2024 | $ 115.61 | |
| IPY*GATHER FOODS Inglewood AU | Catering | 2/10/2024 | $ 493.67 | |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | Cleaning Prods CD | 2/10/2024 | $ 467.41 | |
| IGA WILLAGEE WILLAGEE AU | Catering | 19/09/2024 | $ 4.09 | |
| THEGOODGROCER/80 CRANF MT PLEASANT AU | Catering | 2/10/2024 | $ 2.59 | |
| Woolworths Online BELLA VISTA AU | Catering | 2/10/2024 | $ 121.75 | |
| SHOP FOR SHOPS COLLINGWOOD AU | Resource Recovery | 30/09/2024 | $ 618.50 | |
| AGC CATERING EQUIPMENT GREENACRE AU | Catering | 2/10/2024 | $ 48.62 | |
| CARD FEE | Card Fee | 2/10/2024 | $ 10.00 | |
| COLES 0391 KARDINYA AU | Catering | 5/09/2024 | $ 184.00 | |
| BUNNINGS 317000 MELVILLE AU | Equipment | 9/09/2024 | $ 756.28 | |
| SQ *MOVAT PTY LTD ATF 1800595310 AU | Ranger | 10/09/2024 | $ 96.01 | |
| FIRE RESCUE SAFETY A MALAGA AU | Equipment | 23/09/2024 | $ 1,246.55 | |
| BRIDGESTONE SELECT TYR MYAREE AU | Ranger | 25/09/2024 | $ 630.00 | |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 18/09/2024 | $ 20.30 | |
| COLES 0332 BOORAGOON AU | Catering | 18/09/2024 | $ 28.70 | |
| ORG SUB FEE HTTPSWWW.EVEN US | Subscription | 3/09/2024 | $ 81.37 | |
| MACQUARIE DICTIONARY SYDNEY AU | Subscription | 11/09/2024 | $ 49.99 | |
| ASANA.COM SYDNEY AU | Subscription | 24/09/2024 | $ 1,244.70 | |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 4/09/2024 | $ 500.00 | |
| DEPT OF JUSTICE-CTG PA PERTH AU | Infringement lodgement | 5/09/2024 | $ 189.00 | |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 5/09/2024 | $ 20.00 | |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 5/09/2024 | $ 200.00 | |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 5/09/2024 | $ 20.00 | |
| OFFICEWORKS 0620 JANDAKOT AU | Office Supplies | 6/09/2024 | $ 32.00 | |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PNM - SMS service | 6/09/2024 | $ 20.00 | |
| THIRTYTWO SIXTEEN PT MYAREE AU | Ranger | 9/09/2024 | $ 250.00 | |
| MYO*BIGSQUIGGLYLINE PT CABOOLTURE AU | Ranger | 9/09/2024 | $ 33.00 | |
| CENVERSA SERVICES KINGS PARK AU | Ranger | 18/09/2024 | $ 317.46 | |
| | | | | **$ 82,980.46** |
| | | ***Total*** | | **$ 86,238.44** |

*LOCAL GOVERNMENT ACT 1995*

# CITY OF MELVILLE

# FENCING LOCAL LAW 2024

*LOCAL GOVERNMENT ACT 1995*

**CITY OF MELVILLE**

**FENCING LOCAL LAW 2024**

**Table of Contents**

PART 1 — PRELIMINARY
1.1 Citation
1.2 Commencement
1.3 Repeal
1.4 Application
1.5 Definitions
1.7 Relationship with other laws
1.8 Public place – Item 4(1) of Division 1, Schedule 3.1 of the Act
PART 2 – DIVIDING FENCEs
2.1 Meaning of a sufficient fence
2.2 Dividing fence must be a sufficient fence
PART 3 — FENCING WITHIN THE STREET SETBACK AREA
3.1 Sightlines at vehicle access points
3.2 Gates in fences
PART 4 — FENCING MATERIALS AND REQUIREMENTS
4.1 Prohibited fencing materials
4.2 Fencing materials requiring written approval
4.3 Maintenance of fences
PART 5 — APPROVALS
5.1 Application for approval
5.2 Decision on application for approval
5.3 Compliance with approval
5.4 Duration of approval
5.5 Revocation of an approval
PART 6 — ENFORCEMENT
6.2 Notices of breach
6.3 Offences and general penalty
6.4 Modified penalties
6.5 Form of notices
6.6 Objection and appeals
Schedule 1 – Sufficient Fence – Residential Lots
Schedule 2 – Sufficient Fence – Non-Residential Lots

Schedule 3 – Modified Penalties

*LOCAL GOVERNMENT ACT 1995*

**CITY OF MELVILLE**

**FENCING LOCAL LAW 2024**

Under the powers conferred by the *Local Government Act 1995* and all powers enabling it, the Council of the City of Melville resolved on DATE to make the following local law.

## PART 1 — PRELIMINARY

### 1.1 Citation

This local law may be cited as the *City of Melville Fencing Local Law 2024*.

### 1.2 Commencement

This local law comes into operation 14 days after the date of publication in the *Government Gazette*.

### 1.3 Repeal

The *By-Laws Relating to Fences* published in the Government Gazette on 15 February 1985 is repealed on the day this local law comes into operation.

### 1.4 Application

(1) This local law applies throughout the district.

(2) This local law does not bind the City of Melville in relation to land owned by, vested in, or under the care, control or management of the City.

### 1.5 Definitions

In this local law, unless the context requires otherwise —

***Act*** means the *Local Government Act 1995*;

***authorised person*** means a person appointed by the CEO under section 9.10(2) of the Act to perform any of the functions of an authorised person under this local law;

***AS*** means an Australian Standard as published by Standards Australia and as amended from time to time;

***City*** means the City of Melville;

***cycle path*** has the meaning given to it by the *Road Traffic Code 2000;*

***dangerous***, in relation to any fence, means —
(a) an electrified fence other than a fence approved by the City under this local law;
(b) a fence containing barbed wire other than a fence erected and maintained in

accordance with this local law;
(c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or
(d) a fence which, in the opinion of an authorised person, is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably predictable cause;

***district*** means the district of the City of Melville;

***dividing fence*** has the meaning given to it in the *Dividing Fences Act 1961*;

***fence*** means any structure comprising any material or mixture of materials, or any living hedge, placed and maintained so as to create a barrier between areas of land, and includes any non-retaining wall or any gate but does not include a retaining wall unless it is required to support the fence.

***footpath*** has the meaning given to it by the *Road Traffic Code 2000;*

***front boundary*** means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare, the boundary line between the lot and the primary thoroughfare;

***front fence*** means a fence erected on the front boundary of a lot or a line adjacent to the front boundary;

***height*** in relation to a fence means the vertical distance between —
(a) the top of the fence at any point; and
(b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;

***local government*** means the City of Melville;

***local government property*** means anything except a thoroughfare —
(a) which belongs to the local government;
(b) of which the local government is the management body under the *Land Administration Act 1997*; or
(c) which is an 'otherwise unvested facility' under section 3.53 of the *Local Government Act 1995*;

***local planning scheme*** means a local planning scheme made by the local government under the *Planning and Development Act 2005* that applies to the district or that part of the district in which the fence is located;

***lot*** has the meaning given to it in the *Planning and Development Act 2005*;

***non-residential lot*** means a lot where the following uses, or like uses, is or may be permitted under the local planning scheme and is or will be the predominant use of the lot —
(a) centre;
(b) mixed use;
(c) light industry;
(d) service commercial; and
(e) private clubs, institutions and places of worship;

***occupier*** has the meaning given to it in the *Local Government Act 1995;*

***owner*** has the meaning given to it in the *Local Government Act 1995;*

***public place*** includes any thoroughfare or place which the public are allowed to use, whether or not the thoroughfare or place is on private property, but does not include —

(a) premises on private property from which trading is lawfully conducted under a written law; and
(b) local government property;

***residential lot*** means a lot where a residential use —

(a) is or may be permitted under the local planning scheme; and
(b) is or will be the predominant use of the lot;

***retaining wall*** means any structure which prevents the movement of soil or retains soil in order to allow ground levels of different elevations to exist adjacent to one another;

***shared path*** has the meaning given to it in the *Road Traffic Code 2000;*

***sufficient fence*** means a fence described in clause 2.1;

***thoroughfare*** has the meaning given to it in the Act, and includes any carriageway, median strip, verge and path within the area bounded by the property lines of the lots abutting the thoroughfare, but does not include a private thoroughfare which is not under the management or control of the local government or the State;

**1.7 Relationship with other laws**

(1) In the event of any inconsistency between the provisions of the local planning scheme and the provisions of this local law, the provisions of the local planning scheme prevail.

(2) Nothing in this local law affects the need for compliance, in respect of a fence, with —

(a) any relevant provisions of the local planning scheme; and
(b) any relevant provisions that apply if a building permit is required for that fence under the *Building Act 2011* or *Building Regulations 2012*.

**1.8 Public place – Item 4(1) of Division 1, Schedule 3.1 of the Act**

The following places are specified as a public place for the purpose of item 4(1) of Division 1 of Schedule 3.1 of the Act —

(a) a public place, as that term is defined in clause 1.5 of this local law; and

(b) local government property.

**PART 2 – DIVIDING FENCEs**

**2.1 Meaning of a sufficient fence**

(1) For the purposes of the *Dividing Fences Act 1961*, a dividing fence is a sufficient fence if it is —

(a) on or near the boundary between two residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 1 and is located behind the specified street setback area;
(b) on or near the boundary between two non-residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 2; or
(c) on or near the boundary between a residential lot and non-residential lot and is constructed and maintained in accordance with the specifications and requirements of Schedule 1.

(2) Unless otherwise authorised by the local government, a sufficient fence between lots other than those specified in subclause (1) is a fence constructed and maintained in accordance with the specifications and requirements of Schedule 1.

(3) A dividing fence lawfully erected prior to this local law coming into operation is also deemed to be a sufficient fence for the purposes of the *Dividing Fences Act 1961*.

**2.2 Dividing fence must be a sufficient fence**

A person may only erect a dividing fence if it meets the specifications and requirements of a sufficient fence.

## PART 3 — FENCING WITHIN THE STREET SETBACK AREA

**3.1 Sightlines at vehicle access points**

(1) On a residential lot comprising a single house or 3 or less grouped dwellings, a fence adjacent to any vehicle access point must —
(a) be truncated or reduced in height to no greater than 0.75m within 1.5m of where a driveway meets a public street; or
(a) contain no more than one solid pier to a maximum width of 0.35m and maximum height of 2.1m within the 1.5m truncation area. The solid fencing otherwise within the truncation area must be a maximum height of 0.75m and any fencing above 0.75m must be at least 80% visually permeable.

(2) For all other lots, a fence adjacent to any vehicle access point must be truncated or reduced in heigh to no greater than 0.75m within the "sight triangles" identified in clause 3.2.4 (b) and Figure 3.3 of AS2890.1:2004.

**3.2 Gates in fences**

(1) A person must not install a gate in a fence which when open —
(b) may obstruct any part of a thoroughfare, footpath, cycle path or shared path, or
(c) may obstruct the vision of a vehicle driver, pedestrian or cyclist using a thoroughfare, footpath, cycle path or shared path,

without first obtaining the written approval of the local government.

## PART 4 — FENCING MATERIALS AND REQUIREMENTS

### 4.1 Prohibited fencing materials

(1) In erecting or repairing a fence a person must not use —
- (a) broken glass or any other potentially harmful projections or material;
- (b) asbestos fibre; or
- (c) material that is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably foreseeable cause.

(2) A person must not affix to any fence on a residential lot any —
- (a) barbed wire;
- (b) razor wire;
- (c) material with spiked, sharp or jagged projections; or
- (d) material capable of inflicting injury on any person, animal or bird.

(3) A person must not erect an electrified fence on a residential lot.

### 4.2 Fencing materials requiring written approval

(1) A person must not affix to any fence, on a non-residential lot, any —
- (a) barbed wire;
- (b) razor wire;
- (c) material with spiked, sharp or jagged projections; or
- (d) material capable of inflicting injury on any person, animal or bird,

unless that person has the prior written permission of the local government.

(2) A person must not erect an electrified fence on a non-residential lot, unless that person has the prior written permission of the local government.

(3) A person must not erect a fence or repair a fence with anything other than new materials, unless that person has the prior written permission of the local government.

### 4.3 Maintenance of fences

The owner of a lot on which a fence is erected must maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated or unsightly to the amenity of the locality.

## PART 5 — APPROVALS

### 5.1 Application for approval

(1) Where a person is required to obtain the approval of the local government under this local law, that person must apply for approval in accordance with subclause (2).

(2) An application for approval under this local law must —
- (a) be made in the form determined by the local government;
- (b) be signed by the applicant and the owner of the lot;

(c) provide the information required by the form; and
(d) be accompanied by any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.

(3) The local government may require an applicant to, within 21 days, provide additional information reasonably related to an application before determining an application for approval.

(4) The local government may refuse to consider an application for approval —
(a) which is not made in accordance with subclause (2); or
(b) where the applicant has not provided any additional information required under subclause (2).

(5) A person must not provide false or misleading information in relation to any application for approval under this local law.

Note: Part 5 applies to approvals under sections 3.2 and 4.2 of this local law.

**5.2 Decision on application for approval**

(1) The local government may, in respect of an application made under clause 5.1 —
(a) approve it, whether unconditionally or subject to any conditions as the local government considers appropriate; or
(b) refuse to approve it.

(2) The local government must decide whether or not to approve an application within 21 days.

(3) In determining whether to grant approval under subclause (1), the local government is to have regard to any adverse effect the proposed fence would have on —
(a) the safe or convenient use of any land;
(b) the safety or convenience of any person; and
(c) the visual amenity of the locality.

(4) Where the local government refuses to approve an application for approval, it must give written notice of the decision, together with grounds and reasons, to the applicant.

(5) Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to give approval, and any fee payable under subclause (2)(d) is to be refunded to the applicant.

(6) The local government may, at any time, amend a condition of approval, and the amended condition takes effect 14 days after written notice of it is given to the applicant.

**5.3 Compliance with approval**

Where an application for approval has been approved, the applicant and the owner or occupier of the lot to which the approval relates must comply with the terms and conditions of that approval.

**5.4 Duration of approval**

(1) Unless otherwise stated in the form of approval, an approval granted under this local law —
   (a) runs with the lot to which it relates;
   (b) may be relied on by any subsequent owner or occupier of the lot; and
   (c) may be enforced by the local government against a subsequent occupier or owner of the lot.

**5.5 Revocation of an approval**

(1) The local government may, by written notice to the applicant and the owner of the lot to which the approval relates, revoke an approval where any works the subject of the approval are not completed within two (2) years of the date of approval.

(2) Where an approval is revoked pursuant to subclause (1), it ceases to be of any force and effect.

## PART 6 — ENFORCEMENT

**6.1 Legal proceedings and evidence**

Provisions relating to legal proceedings and evidence are contained in Subdivision 3 and 4 of Division 2 of Part 9 of the Act.

**6.2 Notices of breach**

(1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to the owner of that lot ('notice of breach').

(2) The notice of breach must —
   (a) specify the provision of this local law which has been breached;
   (b) specify the particulars of the breach;
   (c) state the actions that the owner must undertake to remedy the breach; and
   (d) state the time by which the actions in the notice must be completed.

(3) An owner given a notice of breach must remedy the breach within the time specified in the notice.

(4) Should an owner fail to remedy the breach within the time specified in the notice, the local government may, by its employees, agents or contractors, enter upon the lot to which the notice relates and remedy the breach, and may recover the expenses of doing so from the owner of the lot in a court of competent jurisdiction.

(5) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the Act, and any entry on to land must be in accordance with Part 3, Division 3 of the Act.

**6.3 Offences and general penalty**

(1) A person who fails to comply with a notice of breach, or who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.

(2) Any person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding $5,000 and, if the offence is a continuing offence, to an additional penalty not exceeding $500 for each day or part of the day during which the offence has continued.

**6.4 Modified penalties**

(1) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.

(2) In accordance with section 9.16 of the Act, an authorised person who has reason to believe that a person has committed an offence against this local law may, within 28 days after the alleged offence is believed to have been committed, give an infringement notice to the alleged offender.

(3) In accordance with section 9.17 of the Act, a person who does not contest an allegation that he or she has committed offence against this local law may, within the time specified in an infringement notice or within such further time as may, in any particular case, be allowed by the CEO, pay the modified penalty for that offence which, in accordance with section 9.21 of the Act, has the effect of preventing the local government from commencing a prosecution for the alleged offence.

(4) The amount appearing in the final column of Schedule 3 directly opposite a prescribed offence in that Schedule, is the modified penalty for that offence.

(5) Provisions relating to modified penalties in general are contained in Subdivision 2 of Division 2 of Part 9 of the Act.

**6.5 Form of notices**

(1) For the purposes of this local law —

(a) the form of infringement notice referred to in sections 9.16 and 9.17 of the Act is that of Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and

(b) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.

**6.6 Objection and appeals**

(1) When the local government makes a decision under clause 5.2, the provisions of Division 1 of Part 9 of the Act and regulation 33 of the *Local Government (Functions and General) Regulations 1996* apply to that decision.

**Schedule 1 – Sufficient Fence – Residential Lots**

(1) This Schedule does not apply to a front fence.

(2) On a residential lot, a sufficient fence is a dividing fence that —

(a) is constructed of —

(i) timber pickets or palings;
(ii) masonry (including brick, stone or concrete);
(iii) factory-coloured sheet metal posts and panels; or
(iv) any combination of the materials described in paragraphs (i)-(iv); and

(b) is between 1.8m and 2.3m in height.

**Schedule 2 – Sufficient Fence – Non-Residential Lots**

(1) This Schedule does not apply to a front fence.

(2) On a non-residential lot, a sufficient fence is a dividing fence that —

(a) meets the specifications of Schedule 1; or

(b) is constructed of —

(i) a galvanized or PVC steel frame and galvanized or PVC link mesh, chain mesh or steel mesh; or
(ii) painted or galvanized steel or aluminium sheeting; and

is between 1.8m and 2.3m in height.

**Schedule 3 – Modified Penalties**

| Item | Clause | Nature of Offence | Modified Penalty $ |
|---|---|---|---|
| 1 | 2.2 | Erecting a dividing fence which is not a sufficient fence. | $250 |
| 2 | 3.1 | Constructing a front fence adjacent to a vehicle access point without a truncation. | $250 |
| 3 | 3.3 | Installing a gate in a fence that causes an obstruction when open. | $250 |
| 4 | 4.1(1) | Affixing prohibited materials to a fence. | $500 |
| 5 | 4.1(2) | Erecting an electrified fence on a residential lot. | $500 |
| 6 | 4.2(1) | Constructing or repairing a fence with restricted materials without the permission of the local government. | $500 |
| 7 | 4.2(2) | Erecting an electrified fence on a non-residential lot without the permission of the local government. | $500 |
| 8 | 4.2(3) | Constructing or repairing a fence with pre-used materials without the permission of the local government | $250 |
| 9 | 4.3 | Failure to maintain a fence in a good condition. | $250 |
| 10 | 5.1(5) | Providing false or misleading information in relation to an application for approval. | $250 |

| | | | |
|---|---|---|---|
| 11 | 5.3 | Failure to comply with terms or conditions of approval. | $500 |
| 12 | 6.2(3) | Failure to comply with notice of breach. | $500 |

Dated x of x 2024

The Common Seal
of the **City of**
**Melville** was affixed
by authority of a
resolution of
the Council in the presence of:

_____ _____

XX
**Mayor**

XX
**Chief Executive Officer**

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

The table below highlights the significant variations between the By-Laws Relating to Fencing and proposed Fencing Local Law 2024, with rationale for each change, whilst also outlining the current and proposed provisions in the relevant clauses of both documents.

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| **1.1 Citation**<br>This local law may be cited as the *City of Melville Fencing Local Law 2024.*<br>**1.2 Commencement**<br>This local law comes into operation 14 days after the date of publication in the *Government Gazette* | Does not exist in current By Laws Relating to Fencing. | These clauses are new and have been included as the new fencing local law has been re-written to fit the standard local law format. These clauses align with the model local law. |
| **1.5 Definitions**<br>In this local law, unless the context requires otherwise —<br>***Act*** means the *Local Government Act 1995*;<br>***authorised person*** means a person appointed by the CEO under section 9.10(2) of the Act to perform any of the functions of an authorised person under this local law;<br>***AS*** means an Australian Standard as published by Standards Australia and as amended from time to time;<br>***City*** means the City of Melville;<br>***cycle path*** has the meaning given to it by the *Road Traffic Code 2000;*<br>***dangerous***, in relation to any fence, means —<br>(a) an electrified fence other than a fence approved by the City under this local law;<br>(b) a fence containing barbed wire other than a fence erected and maintained in accordance with this local law;<br>(c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or<br>(d) a fence which, in the opinion of an authorised person, is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably predictable cause;<br>***district*** means the district of the City of Melville;<br>***dividing fence*** has the meaning given to it in the *Dividing Fences Act 1961*;<br>***fence*** means any structure comprising any material or mixture of materials, or any living hedge, placed and maintained so as to create a barrier between areas of land, and includes any non-retaining wall or | **1. Definitions**<br>In these By-laws unless the context otherwise requires, the following terms shall apply:<br>***City*** means the City of Melville<br>***Council*** is the Council of the Municipality of the City of Melville.<br>***Dangerous***, in relation to any fence, means a fence which is likely to collapse or fall, on part of which is likely to collapse or fall, by reason of its faulty design, location or construction, deterioration of materials, damage by termites, decay, changes in ground levels or any other cause whatsoever.<br>***Delegated officer*** means an officer delegated by the City who is qualified to perform the duties under this local law;"<br>***District*** is the district of the Municipality of the City of Melville.<br>***Dividing Fence*** is any wall, fence or similar such structure, irrespective of material content, located on or near a common boundary of adjoining land or on a line other than the common boundary, and includes a front fence to a property, but does not include any retaining wall structure. | The following definitions have been removed as they are not used or needed: commercial lot, Council, delegated officer, industrial lot, land, town planning scheme.<br><br>The following definitions have been introduced: Act, authorised person, AS, cycle path, footpath, front boundary, front fence, local government, local government property, local planning scheme, lot, non-residential lot, occupier, owner, public place, residential lot, retaining wall, shared path, sufficient fence, thoroughfare.<br><br>The following definitions have been amended: dangerous, district, dividing fence, fence, height. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| any gate but does not include a retaining wall unless it is required to support the fence.<br>***footpath*** has the meaning given to it by the *Road Traffic Code 2000;*<br>***front boundary*** means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare, the boundary line between the lot and the primary thoroughfare;<br>***front fence*** means a fence erected on the front boundary of a lot or a line adjacent to the front boundary;<br>***height*** in relation to a fence means the vertical distance between —<br>(a) the top of the fence at any point; and<br>(b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;<br>***local government*** means the City of Melville;<br>***local government property*** means anything except a thoroughfare —<br>(a) which belongs to the local government;<br>(b) of which the local government is the management body under the *Land Administration Act 1997*; or<br>(c) which is an 'otherwise unvested facility' under section 3.53 of the *Local Government Act 1995*;<br>***local planning scheme*** means a local planning scheme made by the local government under the *Planning and Development Act 2005* that applies to the district or that part of the district in which the fence is located;<br>***lot*** has the meaning given to it in the *Planning and Development Act 2005*;<br>***non-residential lot*** means a lot where the following uses, or like uses, is or may be permitted under the local planning scheme and is or will be the predominant use of the lot —<br>(a) centre;<br>(b) mixed use;<br>(c) light industry;<br>(d) service commercial; and<br>(e) private clubs, institutions and places of worship;<br>***occupier*** has the meaning given to it in the *Local Government Act 1995;* | ***Fence*** shall have the same meaning as a "Dividing Fence".<br>***Height*** in relation to a fence shall be the height at any given point between that side which has the highest ground level, whether natural or retained, and the highest point of the fence immediately above that point.<br>***Land*** shall have the same meaning as that contained in the Interpretations Act 1984.<br>***Town Planning Scheme*** means City of Melville Community Planning Scheme No. 5 published in the *Government Gazette* and amended from time to time or other Town Planning Schemes or Local Laws for the time being in force whereby the district of the Municipality of the City of Melville or any part thereof is classified or zoned. | |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| ***owner*** has the meaning given to it in the *Local Government Act 1995;*<br>***public place*** includes any thoroughfare or place which the public are allowed to use, whether or not the thoroughfare or place is on private property, but does not include —<br>(a) premises on private property from which trading is lawfully conducted under a written law; and<br>(b) local government property;<br>***residential lot*** means a lot where a residential use —<br>(a) is or may be permitted under the local planning scheme; and<br>(b) is or will be the predominant use of the lot;<br>***retaining wall*** means any structure which prevents the movement of soil or retains soil in order to allow ground levels of different elevations to exist adjacent to one another;<br>***shared path*** has the meaning given to it in the *Road Traffic Code 2000;*<br>***sufficient fence*** means a fence described in clause 2.1;<br>***thoroughfare*** has the meaning given to it in the Act, and includes any carriageway, median strip, verge and path within the area bounded by the property lines of the lots abutting the thoroughfare, but does not include a private thoroughfare which is not under the management or control of the local government or the State; | | |
| **1.7 Relationship with other laws**<br>(1) In the event of any inconsistency between the provisions of the local planning scheme and the provisions of this local law, the provisions of the local planning scheme prevail.<br>(2) Nothing in this local law affects the need for compliance, in respect of a fence, with —<br>(a) any relevant provisions of the local planning scheme; and<br>(b) any relevant provisions that apply if a building permit is required for that fence under the *Building Act 2011* or *Building Regulations 2012*. | Does not exist in current By Laws Relating to Fencing. | This clause is new and has been introduced to clarify that the local planning scheme takes priority in the event of an inconsistency between scheme and the local law, and that nothing in the local law affects the need for compliance, where required, under the local planning scheme and *Building Act 2011*. |
| **1.8 Public place – Item 4(1) of Division 1, Schedule 3.1 of the Act**<br>The following places are specified as a public place for the purpose of item 4(1) of Division 1 of Schedule 3.1 of the Act —<br>(a) a public place, as that term is defined in clause 1.5 of this local law; and | Does not exist incurrent By Laws relating to Fencing. | This clause is new to this local law but not new to our local laws as it is currently in the Thoroughfares Local Law. It has been moved to the Fencing Local Law as it makes more sense for it to be here. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| (b) local government property. | | |
| **2.1 Meaning of a sufficient fence**<br>(1) For the purposes of the *Dividing Fences Act 1961*, a dividing fence is a sufficient fence if it is —<br>(a) on or near the boundary between two residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 1 and is located behind the specified street setback area;<br>(b) on or near the boundary between two non-residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 2; or<br>(c) on or near the boundary between a residential lot and non-residential lot and is constructed and maintained in accordance with the specifications and requirements of Schedule 1.<br>(2) Unless otherwise authorised by the local government, a sufficient fence between lots other than those specified in subclause (1) is a fence constructed and maintained in accordance with the specifications and requirements of Schedule 1.<br>(3) A dividing fence lawfully erected prior to this local law coming into operation is also deemed to be a sufficient fence for the purposes of the *Dividing Fences Act 1961*. | 3. A fence constructed in accordance with the specifications and provisions contained in the First Schedule of these by-laws is hereby prescribed to be a "sufficient fence" for the purposes of the Dividing Fences Act 1961. | This clause has been re-written to align with the model local law and make it easier to read. Substantial changes include:<br>• subclause (1) which introduces the definition of a sufficient fence for a non-residential lot; and<br>• subclause (2) which clarifies the type of fence to be constructed where it is not prescribed in subclause (1); and<br>• subclause (3) which provides that any fence approved under the previous local law is a sufficient fence for the purposes of the local law. |
| **2.2 Dividing fence must be a sufficient fence**<br>A person may only erect a dividing fence if it meets the specifications and requirements of a sufficient fence. | 4. No person shall erect a fence otherwise than in accordance with the specifications and provisions contained in Schedule 1 unless the prior approval in writing of Council or a delegated officer in the form of a Building License is obtained where it is required to be obtained. | This clause has been re-written to make it easier to read.<br><br>The ability to apply for approval for a fence that does not meet the definition of a non-sufficient fence has been removed so a fence will either be a sufficient fence or it will not. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| **3.1 Sightlines at vehicle access points**<br>(1) On a residential lot comprising a single house or 3 or less grouped dwellings, a fence adjacent to any vehicle access point must —<br>(a) be truncated or reduced in height to no greater than 0.75m within 1.5m of where a driveway meets a public street; or<br>(b) contain no more than one solid pier to a maximum width of 0.35m and maximum height of 2.1m within the 1.5m truncation area. The solid fencing otherwise within the truncation area must be a maximum height of 0.75m and any fencing above 0.75m must be at least 80% visually permeable.<br><br>(2) For all other lots, a fence adjacent to any vehicle access point must be truncated or reduced in heigh to no greater than 0.75m within the "sight triangles" identified in clause 3.2.4 (b) and Figure 3.3 of AS2890.1:2004. | **First Schedule**<br>(a) A fence shall not exceed 1800mm in height unless the prior approval in writing of Council has been obtained.<br>(b) A front fence shall not exceed 600 mm in height on an allotment which is situated at the intersection of two or more streets within a distance of 6 metres from the point of intersection of the lines obtained by producing the street alignments fronting that allotment or at a greater distance where an existing truncation of greaten dimension exists.<br><br>(c) A front fence exceeding 600mm in height adjoining a vehicle crossing which gives access to a property shall not be permitted within the truncation area, which may vary as follows-<br>(ii) Where a footpath is located on the front property line a 3.0 metre diagonal truncation is required.<br>(iii) Where a footpath is located less than 1.8 metres from the front property line the truncation required may be reduced by the distance between the footpath and the front boundary.<br>(iv) Where the footpath is at or more than 1.8 metres from the front property line no truncation is required.<br>(v) Where there is no footpath constructed-<br>(a) If the verge is equal to or more than | This clause is new however truncation requirements were previously found in the First Schedule. This clause provides for the minimum level of truncation for fences which is consistent with the City's council policies on car parking and access, residential developments and AS 2890.1:2004.<br><br>These truncation requirements are different to those in the current By-laws and have been changed to ensure consistency with the City's planning scheme. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| | 3.5 metres wide, no truncation is required.<br>(b) If the verge is less than 3.5 metres wide, a truncation equal to the difference between 3.5 metres and the verge width is required.<br><br>(d) A sufficient fence for an area zoned "Residential" under the Town Planning Scheme of the district for the time being shall be defined as a 1800mm only high closed fence of wooden pickets, corrugated fibre cement sheeting, colourbond metal framed or similar material.<br><br>(e) A sufficient fence for an area zoned "Industrial" under the Town Planning Scheme of the Municipality for the time being shall be defined as a wire mesh fence of rail-less link or chain wire mesh to a height of 2100mm with a steel wire top and bottom all supported by galvanised iron posts of a minimum diameter of, 30mm and sunk in the ground a minimum of 600mm encased in concrete having a minimum diameter of 150mm. | |
| **3.2 Gates in fences**<br>(1) A person must not install a gate in a fence which when open —<br>(a) may obstruct any part of a thoroughfare, footpath, cycle path or shared path, or<br>(b) may obstruct the vision of a vehicle driver, pedestrian or cyclist using a thoroughfare, footpath, cycle path or shared path, without first obtaining the written approval of the local | Does not exist in current By laws Relating to Fencing. | This clause is new and has been introduced to provide that fence gates should not obstruct any thoroughfare or path used by the public. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| government. | | |
| Does not exist in Proposed Fencing Local Law 2024. | 5. No person shall permit the storage of any materials whatsoever used in conjunction with the construction of any fence to remain on any public reserve, road reserve, public place or hand vested in or under the care, control and management of the Council unless with the prior written approval of the Council or a delegated officer. | This clause has been removed as clause 2.2 of the *Activities in Thoroughfares, Public Places and Trading Local Law 2014* already provides that approval is needed for things to be placed on a verge. Similarly, clause 3.3(1)(o) of the *Property Local Law 2010* provides approval is required to store materials on local government property. |
| **4.1 Prohibited fencing materials**<br>(1) In erecting or repairing a fence a person must not use —<br>(a) broken glass or any other potentially harmful projections or material;<br>(b) asbestos fibre; or<br>(c) material that is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably foreseeable cause.<br>(2) A person must not affix to any fence on a residential lot any —<br>(a) barbed wire;<br>(b) razor wire;<br>(c) material with spiked, sharp or jagged projections; or<br>(d) material capable of inflicting injury on any person, animal or bird.<br><br>(3) A person must not erect an electrified fence on a residential lot.<br>**4.2 Fencing materials requiring written approval**<br>(1) A person must not affix to any fence, on a non-residential lot, any —<br>(a) barbed wire;<br>(b) razor wire;<br>(c) material with spiked, sharp or jagged projections; or<br>(d) material capable of inflicting injury on any person, animal or bird,<br><br>unless that person has the prior written permission of the local government. | 6. No person shall erect, affix or permit to remain on any fence any barbed or other wine with sharp or jagged projections or any broken glass, metal or other material capable of inflicting injury to any person, animal or bird except with the prior written approval of the Council or a delegated officer provided that on Land zoned as "Industrial" under Council's Town Planning Scheme of the Municipality for the time being, barbed wire shall be permitted to be carried on posts angled at 45 degrees back into the Land with the bottom row of barbed wire set into the Land 150 mm from the face of the fence and shall not be nearer the ground surface than 2100 mm. The total height of such fence shall not exceed 2500 mm.<br><br>7. No person shall construct on repair a fence if that fence is to be constructed or repaired with other than new materials, except where the written approval of the Council has first been obtained. | Clauses 6 and 7 of the current local law have been re-structured to make it clearer which materials are prohibited absolutely and which are restricted and require approval has been sought from the local government.<br><br>The operation of clauses 6 and 7 of the current local law have also been amended to:<br>• remove the discretion of the local government to approve the use of dangerous fencing materials and electrified fences on residential lots, as they are now prohibited absolutely; and<br>• remove some of the detail regarding how restricted fencing materials are to be used in the erection of a fence, as this will now be provided for via conditions on approval. This allows the conditions to continue to be updated without requiring an amendment to the law. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| (2) A person must not erect an electrified fence on a non-residential lot, unless that person has the prior written permission of the local government.<br><br>(3) A person must not erect a fence or repair a fence with anything other than new materials, unless that person has the prior written permission of the local government. | 15. Electrified Fences may be approved on commercial and industrial sites subject to the fencing being installed by a person holding a Security Installer's License in accordance with the Security and Related Activities (Control) Act 1996 to install electrified fences and the installation being in accordance with the current Australian Standard. | |
| **4.3 Maintenance of fences**<br>The owner of a lot on which a fence is erected must maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated or unsightly to the amenity of the locality. | 9. (a) The owner of Land on which a fence is erected shall maintain the fence in good condition and in such manner as to prevent it from becoming dangerous or unsightly.<br><br>(b) Where a fence separates adjoining private land each of the owners of the. adjoining Land is liable to maintain the fence as required in subclause (a). | Subclause (1) of the current local law has been retained as clause 4.3 in the proposed law.<br><br>Subclause (2) of the current local law has been removed as it is adequately provided for in section 14 and 15 of the *Dividing Fences Act 1961.* |
| Does not exist in Proposed Fencing Local Law 2024. | 10. No person shall permit to remain on any hand of which he is the owner or occupier any fence, wall, hedge, tree on like structure or thing that is so situated in the opinion of the Council or a delegated officer as to constitute an obstruction of or interference with the vision of persons driving vehicles approaching, entering on passing through a section of a street that is at on nearby the intersection of that street with another street. | This clause has been removed as it is not needed. |
| **Part 5- Approvals** | Does not exist in By Laws Relating to Fencing. | This Part is new and has been introduced to group all clauses related to approvals under the local law. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| **5.1 Application for approval**<br>(1) Where a person is required to obtain the approval of the local government under this local law, that person must apply for approval in accordance with subclause (2).<br><br>(2) An application for approval under this local law must —<br>(a) be made in the form determined by the local government;<br>(b) be signed by the applicant and the owner of the lot;<br>(c) provide the information required by the form; and<br>(d) be accompanied by any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.<br>(3) The local government may require an applicant to, within 21 days, provide additional information reasonably related to an application before determining an application for approval.<br><br>(4) The local government may refuse to consider an application for approval —<br><br>(a) which is not made in accordance with subclause (2); or<br>(b) where the applicant has not provided any additional information required under subclause (2).<br><br>(5) A person must not provide false or misleading information in relation to any application for approval under this local law.<br><br>Note: Part 5 applies to approvals under sections 3.2 and 4.2 of this local law. | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to:<br>• detail the process for applying for approval under the local law;<br>• provide that the local government can request additional information in relation to an application;<br>• prescribe the circumstances when a local government may refuse to deal with an application; and<br>• provide that an applicant cannot give false or misleading information in relation to an application.<br><br>This clause is broadly aligned with the model local law.<br><br>The rationale behind this clause is to provide greater clarity on the decision-making process, and to facilitate any objection and appeal rights under Division 1 of Part 9 of the Act. |
| **5.2 Decision on application for approval**<br>(1) The local government may, in respect of an application made under clause 5.1 —<br>(a) Approve it, whether unconditionally or subject to any conditions as the local government considers appropriate; or<br>(b) Refuse to approve it | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to:<br>• clarify the types of decisions a local government can make in respect of an application;<br>• set-out timeframes for the making of a decision; |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| (2) The local government must decide whether or not to approve an application within 21 days.<br><br>(3) In determining whether to grant approval under subclause (1), the local government is to have regard to any adverse effect the proposed fence would have on —<br>(a) the safe or convenient use of any land;<br>(b) the safety or convenience of any person; and<br>(c) the visual amenity of the locality.<br><br>(4) Where the local government refuses to approve an application for approval, it must give written notice of the decision, together with grounds and reasons, to the applicant.<br><br>(5) Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to give approval, and any fee payable under subclause (2)(d) is to be refunded to the applicant.<br><br>(6) The local government may, at any time, amend a condition of approval, and the amended condition takes effect 14 days after written notice of it is given to the applicant. | | • require the local government to have regard to particular considerations when determining an application;<br>• provide that reasons must be given if an application is rejected; and<br>• give the local government the power to amend any condition of approval.<br><br>This clause is broadly aligned with the model local law.<br><br>The rationale behind this clause is to provide greater clarity on the decision-making process, and to facilitate any objection and appeal rights under Division 1 of Part 9 of the Act. |
| **5.3 Compliance with approval**<br>Where an application for approval has been approved, the applicant and the owner or occupier of the lot to which the approval relates must comply with the terms and conditions of that approval. | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to provide that an applicant must comply with any terms and conditions of an approval.<br><br>This clause is aligned with the model local law. |
| **5.3 Duration of approval**<br>(1) Unless otherwise stated in the form of approval, an approval granted under this local law —<br>(a) runs with the lot to which it relates;<br>(b) may be relied on by any subsequent owner or occupier of the | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to provide that an approval:<br>• runs with the lot to which it relates;<br>• can be relied upon by subsequent owners; and |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| lot; and<br>(c) may be enforced by the local government against a subsequent occupier or owner of the lot. | | • can be enforced against subsequent owners.<br><br>This clause is aligned with the model local law |
| **5.4 Revocation of an approval**<br>(1) The local government may, by written notice to the applicant and the owner of the lot to which the approval relates, revoke an approval where any works the subject of the approval are not completed within two (2) years of the date of approval.<br><br>(2) Where an approval is revoked pursuant to subclause (1), it ceases to be of any force and effect. | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to prescribe the situations in which the local government can revoke an approval. |
| Part 6 - Enforcement | Does not exist in By Laws Relating to Fencing. | This Part is new and has been introduced to group all clauses related to enforcement. |
| **6.1 Legal proceedings and evidence**<br>Provisions relating to legal proceedings and evidence are contained in Subdivision 3 and 4 of Division 2 of Part 9 of the Act. | Does not exist in By Laws Relating to Fencing. | This clause is new and has been introduced to educate readers that the provisions relating to legal proceedings and evidence are contained in the Act. |
| **6.2 Notices of breach**<br>(1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to the owner of that lot ('notice of breach').<br>(2) The notice of breach must —<br>(a) specify the provision of this local law which has been breached;<br>(b) specify the particulars of the breach;<br>(c) state the actions that the owner must undertake to remedy the breach; and<br>(d) state the time by which the actions in the notice must be completed.<br>(3) An owner given a notice of breach must remedy the breach within the time specified in the notice.<br>(4) Should an owner fail to remedy the breach within the time specified in the notice, the local government may, by its employees, agents or contractors, enter upon the lot to which the notice relates and | 11. The Council or a delegated officer may give notice in writing to the owner on occupier of any land upon which there exists a fence that has not been maintained in accordance with the provisions of these by-laws requiring such owner or occupier to comply with such notice and within the imposed time constraints stipulated in the notice.<br><br>12. Any person who has been given a notice in accordance with clause 11 of these by-laws and who fails to comply with the notice commits an offence and the Council may enter upon the Land to fulfill the conditions of such notice and recover the | Clauses 11 and 12 of the current local law has been re-written and re-structured to align it more broadly with the model local law. Substantial changes include:<br>• requiring the notice to contain specific information about the breach, the actions that must be taken to remedy the breach and the time by which the actions need to be taken; and<br>• specifying that this clause is subject to various sections of the Act. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| remedy the breach, and may recover the expenses of doing so from the owner of the lot in a court of competent jurisdiction.<br>(5) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the Act, and any entry on to land must be in accordance with Part 3, Division 3 of the Act. | expenses incurred in effecting such work from that person in a court of competent jurisdiction. | |
| Does not exist in Proposed Fencing Local Law 2024. | 13. Work effected by the Council and action initiated to recover the expenses of such work pursuant to the provision of clause 12 shall not restrict the right of the Council to initiate action under these by-laws for a breach of any of the provisions of these by-laws. | This clause has been removed as it is not needed. |
| **6.3 Offences and general penalty**<br><br>(1) A person who fails to comply with a notice of breach, or who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.<br><br>(2) Any person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding $5,000 and, if the offence is a continuing offence, to an additional penalty not exceeding $500 for each day or part of the day during which the offence has continued. | 14. Every person who by act or omission fails in any respect to observe, perform or comply with any provisions or requirements of any of these by-laws commits an offence against these by-laws and shall, on conviction, be liable:<br><br>(a) To a penalty not exceeding five thousand dollars.<br><br>(b) To a maximum daily penalty during continuation of the offence of five hundred dollars per day. | This clause has been re-written to broadly align with the model local law. |
| **6.4 Modified penalties**<br>(1) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.<br><br>(2) In accordance with section 9.16 of the Act, an authorised person who has reason to believe that a person has committed an offence against this local law may, within 28 days after the alleged offence is believed to have been committed, give an infringement notice to the alleged offender. | Does not exist in By Laws Relating to Fencing. | This clause is new and introduces modified penalties for all offences under the local law:<br>• subclause (1) provides that an offence under this local law is a prescribed offence for the purposes of section 9.16(1) of the Act;<br>• subclauses (2) and (3) provide clarity on the purpose and |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| (3) In accordance with section 9.17 of the Act, a person who does not contest an allegation that he or she has committed offence against this local law may, within the time specified in an infringement notice or within such further time as may, in any particular case, be allowed by the CEO, pay the modified penalty for that offence which, in accordance with section 9.21 of the Act, has the effect of preventing the local government from commencing a prosecution for the alleged offence.<br><br>(4) The amount appearing in the final column of Schedule 3 directly opposite a prescribed offence in that Schedule, is the modified penalty for that offence.<br><br>(5) Provisions relating to modified penalties in general are contained in Subdivision 2 of Division 2 of Part 9 of the Act. | | operation of modified penalties; and<br>• subclause (4) provides that the modified penalty is that stated in Schedule 3.<br>• subclause (5) educates readers that the provisions relating to modified penalties are contained in the Act |
| **6.5 Form of notices**<br>(1) For the purposes of this local law —<br>(a) the form of infringement notice referred to in sections 9.16 and 9.17 of the Act is that of Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and<br>(b) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*. | Does not exist in By Laws Relating to Fencing. | This clause is new and specifies the forms to be used for an infringement notice and the withdrawal of infringement notice. |
| **6.6 Objection and appeals**<br><br>(1) When the local government makes a decision under clause 5.2, the provisions of Division 1 of Part 9 of the Act and regulation 33 of the *Local Government (Functions and General) Regulations 1996* apply to that decision.<br><br>**Schedule 1 – Sufficient Fence – Residential Lots**<br><br>(1) This Schedule does not apply to a front fence. | Does not exist in By Laws Relating to Fencing.<br><br>**First Schedule**<br><br>(a) A fence shall not exceed 1800mm in | This clause is new and is a requirement of the Joint Standing Committee of Delegated Legislation.<br><br>The First Schedule of the current local law provides the definition of sufficient fence for residential and industrial lots. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| (2) On a residential lot, a sufficient fence is a dividing fence that —<br>(a) is constructed of —<br>i. timber pickets or palings;<br>ii. masonry (including brick, stone or concrete);<br>iii. factory-coloured sheet metal posts and panels; or<br>iv. any combination of the materials described in paragraphs (i)-(iv); and<br><br>(b) is between 1.8m and 2.3m in height.<br><br>**Schedule 2 – Sufficient Fence – Non-Residential Lots**<br><br>(1) This Schedule does not apply to a front fence.<br><br>(2) On a non-residential lot, a sufficient fence is a dividing fence that —<br>(a) meets the specifications of Schedule 1; or<br>(b) is constructed of —<br>(i) a galvanized or PVC steel frame and galvanized or PVC link mesh, chain mesh or steel mesh; or<br>(ii) painted or galvanized steel or aluminium sheeting; and<br>(iii) is between 1.8m and 2.3m in height. | height unless the prior approval in writing of Council has been obtained.<br><br>(b) A front fence shall not exceed 600 mm in height on an allotment which is situated at the intersection of two or more streets within a distance of 6 metres from the point of intersection of the lines obtained by producing the street alignments fronting that allotment or at a greater distance where an existing truncation of greaten dimension exists.<br><br>(c) A front fence exceeding 600mm in height adjoining a vehicle crossing which gives access to a property shall not be permitted within the truncation area, which may vary as follows-<br><br>i. Where a footpath is located on the front property line a 3.0 metre diagonal truncation is required.<br><br>ii. Where a footpath is located less than 1.8 metres from the front property line the truncation required may be reduced by the distance between the footpath and the front boundary.<br><br>iii. Where the footpath is at or more than 1.8 metres from the front property line no truncation is required.<br>iv. Where there is no footpath constructed- | To make it easier to read, the definition of sufficient fence for residential and non-residential lots has been split into two different Schedules.<br><br>The definition of sufficient fence for a residential lot has been amended so the height can now be between 1.8m to 2.3m, where it was previously limited to only 1.8m.<br><br>The definition of sufficient fence for a residential lot has been amended to remove ‘corrugated fibre cement sheeting’ as this product is no longer produced in Australia and is contains a category 1A carcinogen.<br><br>The definition of sufficient fence for a non-residential lot has been:<br>• expanded to include commercial uses;<br>• amended to allow for the same fencing materials as allowed for a residential lot,<br>• amended to change references from ‘iron’ to ‘steel’;<br>• amended to permit PVC coated steel and painted or galvanized steel or aluminium sheeting; and<br>• amended so the height can now be between 1.8m to 2.3m, where it was previously limited to 2.1m. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

| Clause (proposed Fencing Local Law 2024) | Clause (current By-Laws Relating to Fencing) | Change and Rationale |
|---|---|---|
| | (a) If the verge is equal to or more than 3.5 metres wide, no truncation is required.<br><br>(b) If the verge is less than 3.5 metres wide, a truncation equal to the difference between 3.5 metres and the verge width is required.<br>(d) A sufficient fence for an area zoned "Residential" under the Town Planning Scheme of the district for the time being shall be defined as a 1800mm only high closed fence of wooden pickets, corrugated fibre cement sheeting, colourbond metal framed or similar material.<br><br>(e) A sufficient fence for an area zoned "Industrial" under the Town Planning Scheme of the Municipality for the time being shall be defined as a wire mesh fence of rail-less link or chain wire mesh to a height of 2100mm with a steel wire top and bottom all supported by galvanised iron posts of a minimum diameter of, 30mm and sunk in the ground a minimum of 600mm encased in concrete having a minimum diameter of 150mm. | Both schedules allow for masonry fences to be constructed as a dividing fence.<br><br>Both schedules make clear that the definition of 'sufficient fence' only applies to diving fences. |

City of Melville

**Comparison Table**
**Fencing By-Law and Proposed Fencing Local Law**

<table>
<tr><th>Clause (proposed Fencing Local Law 2024)</th><th>Clause (current By-Laws Relating to Fencing)</th><th>Change and Rationale</th></tr>
<tr><td>Schedule 3 – Modified Penalties
<table>
<tr><th>Item</th><th>Clause</th><th>Nature of Offence</th><th>Modified Penalty $</th></tr>
<tr><td>1</td><td>2.2</td><td>Erecting a dividing fence which is not a sufficient fence.</td><td>$250</td></tr>
<tr><td>2</td><td>3.1</td><td>Constructing a front fence adjacent to a vehicle access point without a truncation.</td><td>$250</td></tr>
<tr><td>3</td><td>3.3</td><td>Installing a gate in a fence that causes an obstruction when open.</td><td>$250</td></tr>
<tr><td>4</td><td>4.1(1)</td><td>Affixing prohibited materials to a fence.</td><td>$500</td></tr>
<tr><td>5</td><td>4.1(2)</td><td>Erecting an electrified fence on a residential lot.</td><td>$500</td></tr>
<tr><td>6</td><td>4.2(1)</td><td>Constructing or repairing a fence with restricted materials without the permission of the local government.</td><td>$500</td></tr>
<tr><td>7</td><td>4.2(2)</td><td>Erecting an electrified fence on a non-residential lot without the permission of the local government.</td><td>$500</td></tr>
<tr><td>8</td><td>4.2(3)</td><td>Constructing or repairing a fence with pre-used materials without the permission of the local government</td><td>$250</td></tr>
<tr><td>9</td><td>4.3</td><td>Failure to maintain a fence in a good condition.</td><td>$250</td></tr>
<tr><td>10</td><td>5.1(5)</td><td>Providing false or misleading information in relation to an application for approval.</td><td>$250</td></tr>
<tr><td>11</td><td>5.3</td><td>Failure to comply with terms or conditions of approval.</td><td>$500</td></tr>
<tr><td>12</td><td>6.2(3)</td><td>Failure to comply with notice of breach.</td><td>$500</td></tr>
</table></td><td>Does not exist in By Laws Relating to Fencing.</td><td>This Schedule is new and has been introduced as a result of introducing modified penalties for all offences under the local law.</td></tr>
</table>

**For the period 1 July 2024 to 31 October 2024**

| | *October Actual $* | *YTD Rev. Budget $* | *YTD Actual $* | *Variance $* | *Variance %* | *Annual Budget $* | *Annual Rev. Budget $* |
|---|---|---|---|---|---|---|---|
| **OPERATING ACTIVITIES** | | | | | | | |
| **Revenue from operating activities** | | | | | | | |
| Grants & Contributions | 40,499 | 228,532 | 234,725 | 6,193 | 3% | 5,189,900 | 5,201,008 |
| Fees & Charges | 1,417,893 | 6,607,696 | 7,131,430 | 523,734 | 8% | 16,575,696 | 16,575,696 |
| Service Charges | 529 | 2,773,369 | 2,775,103 | 1,735 | 0% | 2,774,702 | 2,774,702 |
| Investment Earnings | 644,803 | 3,451,197 | 2,941,918 | (509,279) | -15% | 9,845,000 | 9,845,000 |
| Other Revenue | 190,402 | 801,155 | 849,829 | 48,674 | | 983,826 | 983,826 |
| | 2,294,126 | 13,861,949 | 13,933,006 | 71,057 | | 35,369,124 | 35,380,233 |
| **Expenditure from operating activities** | | | | | | | |
| Employee Costs | (5,276,036) | (20,776,736) | (20,523,042) | 253,693 | -1% | (66,069,699) | (66,076,507) |
| Materials & Contracts | (4,524,199) | (14,219,849) | (13,108,865) | 1,110,983 | -8% | (40,574,699) | (40,522,768) |
| Utilities | (341,126) | (1,390,916) | (1,090,990) | 299,926 | -22% | (4,344,401) | (4,344,301) |
| Insurance | (654,084) | (1,404,376) | (1,343,212) | 61,165 | -4% | (1,410,843) | (1,410,843) |
| Depreciation | (2,900,211) | (11,133,473) | (11,600,843) | (467,371) | 4% | (32,666,459) | (33,531,662) |
| Finance Costs | - | (19,170) | (24,398) | (5,228) | 27% | (51,068) | (51,068) |
| Other Expenditure | 33,251 | 251,204 | 314,818 | 63,615 | 25% | (1,294,824) | (1,481,413) |
| | (13,662,405) | (48,693,315) | (47,376,532) | 1,316,783 | | (146,411,994) | (147,418,563) |
| **Non-cash amounts excluded from operating activities** | | | | | | | |
| (Profit)/Loss on Asset Disposals | (49,754) | (238,605) | (235,574) | 3,031 | -1% | - | - |
| Depreciation on Assets | 2,900,211 | 11,773,473 | 11,600,843 | (172,630) | -1% | 33,029,753 | 33,872,341 |
| Plant Capital Charge | - | - | - | - | 100% | - | - |
| Plant Investment Provision | | | | | | 235,305 | 235,305 |
| Movement in Deferred Rates | (49,461) | - | 110,949 | 110,949 | 100% | - | - |
| | 2,800,996 | 11,534,868 | 11,476,218 | (58,650) | | 33,265,058 | 34,107,646 |
| **Investing Activities** | | | | | | | |
| Capital grants, subsidies and contributions | 1,000,000 | 673,798 | 1,667,558 | 993,760 | | 5,378,411 | 9,130,487 |
| Proceeds from Disposal of Assets | 49,754 | 238,605 | 235,574 | (3,031) | -1% | 467,715 | 467,715 |
| Recoup from self-supporting loans | 13,738 | 78,341 | 80,072 | 1,731 | 2% | 197,280 | 197,280 |
| Purchase of Furniture & Equipment | (131,563) | (909,953) | (998,130) | (88,177) | 10% | (3,765,400) | (3,765,400) |
| Purchase of Plant & Equipment | (111,226) | (844,208) | (813,721) | 30,487 | -4% | (2,028,650) | (2,028,650) |
| Purchase of Land & Buildings | (2,078,333) | (7,814,725) | (7,630,042) | 184,683 | -2% | (29,111,189) | (29,554,404) |
| Purchase of Infrastructure Assets | (1,909,062) | (3,938,726) | (3,744,030) | 194,696 | -5% | (35,020,727) | (35,069,830) |
| | (3,166,692) | (12,516,868) | (11,202,719) | 1,312,419 | | (63,882,560) | (60,622,802) |
| **Financing Activities** | | | | | | | |
| Repayment of Carawatha Equity | - | - | - | - | | - | - |
| Repayment of self supporting loans | - | (70,919) | (83,294) | (12,376) | 17% | (197,135) | (197,135) |
| Transfer to reserve accounts | - | - | - | - | 100% | (46,281,137) | (46,281,137) |
| Transfer from reserve accounts | - | - | - | - | 100% | 80,454,277 | 77,347,393 |
| | - | (70,919) | (83,294) | #REF! | | 33,976,005 | 30,869,121 |
| **Estimated surplus / (deficit) - B/Fwd** | 86,122,550 | **-** | 377,219 | | | | |
| **Estimated (surplus) / deficit - C/Fwd** | (74,422,307) | **(71,394,079)** | (74,422,307) | | | | |
| **Amount to be raised from general rates** | **(33,731)** | **(107,278,365)** | **(107,298,410)** | | | **(107,684,365)** | **(107,684,365)** |

**STATEMENT OF COMPREHENSIVE INCOME**
**For the period 1 July 2024 to 31 October 2024**

| | *October Actual $* | *YTD Rev. Budget $* | *YTD Actual $* | *Variance $* | *Variance %* | *Annual Rev. Budget $* |
|---|---|---|---|---|---|---|
| **Revenue** | | | | | | |
| Rates | 33,731 | 107,278,365 | 107,298,410 | 20,045 | 0% | 107,684,365 |
| Grants & Contributions | 40,499 | 228,532 | 234,725 | 6,193 | 3% | 5,201,008 |
| Fees & Charges | 1,417,893 | 6,607,696 | 7,131,430 | 523,734 | 8% | 16,575,696 |
| Service Charges | 529 | 2,773,369 | 2,775,103 | 1,735 | 0% | 2,774,702 |
| Interest Earnings | 644,803 | 3,451,197 | 2,941,918 | (509,279) | | 9,845,000 |
| Other Revenue | 140,649 | 562,550 | 614,255 | 51,705 | 9% | 983,826 |
| | 2,278,104 | 120,901,709 | 120,995,841 | 94,133 | 0% | 143,064,598 |
| **Expenses** | | | | | | |
| Employee Costs | (5,276,036) | (20,776,736) | (20,523,042) | 253,693 | -1% | (66,076,507) |
| Materials & Contracts | (4,524,199) | (14,219,849) | (13,108,865) | 1,110,983 | -8% | (40,731,973) |
| Utilities | (341,126) | (1,390,916) | (1,090,990) | 299,926 | -22% | (4,344,301) |
| Insurance | (654,084) | (1,404,376) | (1,343,212) | 61,165 | -4% | (1,410,843) |
| Depreciation | (2,900,211) | (11,133,473) | (11,600,843) | (467,371) | 4% | (33,322,457) |
| Finance Costs | 0 | (19,170) | (24,398) | (5,228) | 27% | (51,068) |
| Other Expenditure | 33,251 | 251,204 | 314,819 | 63,615 | 25% | (1,481,413) |
| | (13,662,405) | (48,693,315) | (47,376,532) | 1,316,783 | -3% | (150,346,993) |
| | **(11,384,302)** | **72,208,393** | **73,619,310** | **1,410,916** | **2%** | **(7,282,395)** |
| **Grants/Contributions for the Development of Assets** | | | | | | |
| Non-Operating Grants, Subsidies and Contributions | 1,000,000 | 673,798 | 1,667,558 | 993,760 | 147% | 9,130,487 |
| **(Profit)/Loss on Disposal of Assets** | | | | | | |
| Proceeds on Disposal | 49,754 | 238,605 | 235,574 | (3,031) | -1% | 467,715 |
| Net Book Value from Disposal of Assets | 0 | 0 | 0 | 0 | 100% | (467,715) |
| | 49,754 | 238,605 | 235,574 | (3,031) | -1% | 0 |
| **NET RESULT** | **(10,334,548)** | **73,120,796** | **75,522,442** | **2,401,646** | **3%** | **1,848,092** |
| **Other Comprehensive Income** | - | - | - | | | - |
| **Total Other Comprehensive Income** | - | - | - | | | - |
| **TOTAL COMPREHENSIVE INCOME** | **(10,334,548)** | **73,120,796** | **75,522,442** | | | **1,848,092** |

| REPRESENTATION OF NET WORKING CAPITAL AS AT 31 OCTOBER 2024 | | | | | |
|---|---|---|---|---|---|
| **Net Current Assets Represented by** | ***31 OCTOBER 2024*** | | | ***30 SEPTEMBER 2024*** | |
| **Current Assets** | | | | | |
| **Cash & Cash Equivalents** | | | | | |
| Cash in Hand | 2,705 | | | 2,755 | |
| Cash at Bank/(Overdraft) | 2,553,857 | | | 1,676,506 | |
| Investments | 202,679,617 | | | 207,479,617 | |
| | | 205,236,179 | | | 209,158,878 |
| **Trade & Other Receivables** | | | | | |
| Debtors - Rates | 38,296,916 | | | 49,082,680 | |
| Debtors - Security Charge | 343,146 | | | 409,967 | |
| Debtors - Pool Inspection Fee | 63,965 | | | 77,738 | |
| Debtors - Instalment Fee | 18 | | | 18 | |
| Debtors - UGP | 137,166 | | | 146,338 | |
| Debtors - Refuse | 510,119 | | | 573,267 | |
| FESA Levy Debtors | 6,751,112 | | | 8,882,629 | |
| Pensioner Rebates | 1,731,584 | | | 1,758,215 | |
| Sundry Debtors | 671,922 | | | 647,422 | |
| *Less : Provision for Doubtful Debts* | (43,702) | | | (43,702) | |
| | | 48,462,246 | | | 61,534,570 |
| **Inventories** | 171,830 | 171,830 | | 172,083 | 172,083 |
| **Other Financial Assets** | | | | | |
| Accrued Income | 2,846,032 | | | 3,225,970 | |
| Prepayments | 250,224 | | | 1,678,571 | |
| Other | 0 | | | 0 | |
| GST Claim (Net) | 604,324 | | | 606,632 | |
| | | 3,700,581 | | | 5,511,173 |
| **Total Current Assets** | | **257,570,835** | | | **276,376,705** |
| **Current Liabilities** | | | | | |
| **Trade & Other Payables** | | | | | |
| FESA Levy Payable | 11,207,385 | | | 19,220,211 | |
| Sundry Creditors | 15,539,921 | | | 14,820,746 | |
| Amount Received in Advance | 615,948 | | | 530,837 | |
| | | 27,363,255 | | | 34,571,795 |
| **Provisions** | | | | | |
| Provision for Long Service Leave | 4,462,672 | | | 4,443,708 | |
| Provision for Annual Leave | 4,904,637 | | | 4,906,308 | |
| Accrued Wages | 9,350 | | | 9,350 | |
| | | 9,376,658 | | | 9,359,366 |
| **Total Current Liabilities** | | **36,739,913** | | | **43,931,160** |
| **Net Current Assets** | | **220,830,923** | | | **232,445,544** |
| **Less: Restricted Assets** | | | | | |
| Reserves | 146,700,966 | | | 146,700,966 | |
| | | 146,700,966 | | | 146,700,966 |
| Timing Difference | | (292,351) | | | (377,972) |
| **Net Working Capital** | | **74,422,307** | | | **86,122,550** |

**NET WORKING CAPITAL RECONCILIATION**
**FOR THE MONTH OF OCTOBER 2024**

| | *YTD Actual* $ |
|---|---|
| **Net Result** | **75,522,442** |
| ***Add:*** | |
| Surplus B/Fwd. | 377,219 |
| Proceeds on disposal of Assets | 235,574 |
| Carry Forward Reserve Transfers | - |
| Reserve: Funds to be Used | - |
| Self Supporting Loans - Principal (Net) | (3,222) |
| Depreciation Written back | 11,600,843 |
| Plant Capital Charge | - |
| (Profit)/Loss on Asset Disposal | (235,574) |
| **Sub Total** | **87,497,282** |
| ***Less:*** | |
| Acquisition of Fixed assets | 9,441,893 |
| Proceeds from Carawatha Equity | - |
| Expenditure on Infrastructure assets | 3,744,030 |
| Reserve: Funds to be Set Aside | - |
| Non Current Adjustments | (110,949) |
| **Sub Total** | **13,074,974** |
| **Net Working Capital** | **74,422,307** |

## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 October 2024

This report provides commentary on the year-to-date variances identified in attachment 6002B – Statement of Financial Activity, for the period ended 31 October 2024.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2024-2025 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2024-2025 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Year-to-Date Revised Budget and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

### Operating Revenue

| Fees and Charges | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **6,607,696** | **7,131,430** | **523,734** |
| *Strategic Property and Leasing shows a positive timing variance related mainly to green fees at Point Walter Golf Course, and lease income on various community and commercial properties.* | | | *332,240* |
| *Resource Recovery shows a positive variance related mainly to several residential ratepayers requesting an increase in the capacity of their refuse collection from a 140L bin to a 240L bin.* | | | *101,368* |
| *Other service areas showed a net positive variance of made up of minor amounts.* | | | *90,126* |

| Investment Earnings | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **3,451,197** | **2,941,918** | **(509,279)** |
| *Investment earnings shows a negative variance due to the current downward trend in interest rates both locally and internationally.* | | | ***(512,508)*** |
| *Net positive balance made up of minor amounts related to Rates Late Payment Interest and Rates Instalment interest.* | | | *3,229* |

## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 October 2024

**Operating Expenditure**

| Employee Costs | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(20,776,736)** | **(20,523,042)** | **253,694** |
| *The significant underspend in employment costs is indicative of several staff vacancies across the organisation, with minor variances shown in service areas across the organisation.*<br><br>*At the organisational level, annual and personal leave shows a $445,325 positive variance, and workers compensation premiums show a $52,507 positive variance. Labour hire shows a negative variance of $743,803, as contract staff are being used to fill several vacant roles, particularly in Natural Areas and Parks, Resource Recovery and Fleet Services and Engineering. Overtime shows a negative variance of $108,373.* | | | |
| *Building and Environmental Health Services shows a positive timing variance mainly related to a vacancy in the Senior Environmental Health Officer role.* | | | *131,287* |
| *Strategic Property and Leasing shows a positive timing variance mainly related to a vacancy in the Senior Strategic Property Advisor role.* | | | *113,217* |
| *Resource Recovery and Fleet Services shows a negative timing variance mainly related to labour hire and overtime costs incurred to cover vacant waste driver positions.* | | | ***(132,135)*** |
| *The remaining net positive variance relates to minor amounts in other service areas.* | | | *141,325* |

| Materials and Contracts | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(14,219,849)** | **(13,108,865)** | **1,110,984** |
| *Healthy Melville positive variance made up of minor amounts, related mainly to LeisureFit Booragoon ($141,345) and LeisureFit Melville ($32,936).* | | | *205,967* |
| *City Buildings and Projects shows a positive variance made up mainly of Contractors Ad-Hoc underspends of $189,972 across the City's various facilities, in particular, Civic Centre ($52,972), LeisureFit Booragoon ($26,268), and the Operations Centre ($26,239).* | | | *203,438* |
| *The remaining net positive variance relates to minor amounts in other service areas.* | | | *701,579* |

## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 October 2024

### Operating Expenditure (cont.)

| Utilities | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(1,390,916)** | **(1,090,990)** | **299,926** |
| *Street lighting shows a positive timing variance of $136,677.* | | | *136,677* |
| *The remaining positive balance is made up of minor amounts in electricity, gas and water expenditure across the City's facilities.* | | | *163,249* |

### Capital Income

| Non-Operating Grants, Subsidies and Contributions | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **673,798** | **1,667,558** | **993,760** |
| *Positive variance related mainly to the receipt of a $1,000,000 grant from the Department of Transport for the Mount Henry Jetty replacement project.* | | | *993,760* |

### Capital Expenditure

| Land and Buildings | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(7,814,725)** | **(7,630,042)** | **184,683** |
| *A positive variance amounting to $21,582 relates to the reversal of 2023-2024 financial year end adjustments. These amounts are included in the category variances identified below.* | | | |
| *Provision for Public Art – Timing variance for projects expected to occur as a condition of building development throughout the year.* | | | *160,000* |
| *Other minor variances* | | | *24,683* |

## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 October 2024

**Capital Expenditure (cont.)**

| Purchase of Infrastructure Assets | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(3,938,726)** | **(3,744,030)** | **194,696** |
| *A positive variance amounting to $189,353 relates to the reversal of 2023-2024 financial year end adjustments. These amounts are included in the category variances identified below.* | | | |
| *Drainage* | | | *274* |
| *Environmental* | | | *2,672* |
| *Foreshore Facilities* | | | ***(1,890)*** |
| *Irrigation* | | | *6,016* |
| *Lighting* | | | *3,753* |
| *Parks Streetscapes Structures* | | | *5,508* |
| *Paths* | | | *12,178* |
| *Playgrounds* | | | *1,642* |
| *Roads* | | | *164,543* |

| STATEMENT OF FINANCIAL POSITION<br>AS AT 31 OCTOBER 2024 | | |
|---|---|---|
| | ***2024-2025<br>31 Oct 2024<br>$*** | ***2023-2024<br>30 June 2024<br>$*** |
| **Current assets** | | |
| Cash & cash equivalents | 69,535,256 | 31,231,114 |
| Trade and other receivables | 51,937,907 | 14,575,509 |
| Other financial assets | 135,876,603 | 133,701,973 |
| Inventories | 171,830 | 169,590 |
| Other assets | 250,224 | 1,931,399 |
| **Total current assets** | **257,771,820** | **181,609,585** |
| **Non current assets** | | |
| Trade and other receivables | 1,990,073 | 2,101,022 |
| Other financial assets | 15,819,846 | 15,326,577 |
| Property, plant & equipment | 492,779,266 | 496,497,951 |
| Infrastructure | 703,804,634 | 707,410,134 |
| Investment property | 60,846,541 | 60,846,541 |
| **Total non current assets** | **1,275,240,360** | **1,282,182,225** |
| **TOTAL ASSETS** | **1,533,012,179** | **1,463,791,810** |
| **Current liabilities** | | |
| Trade and other payables | 23,885,171 | 22,539,878 |
| Other liabilities | 0 | 68,974 |
| Contract liabilities | 3,503,388 | 2,451,905 |
| Borrowings | 175,680 | 209,511 |
| Employee related provisions | 9,376,658 | 9,330,106 |
| **Total current liabilities** | **36,940,897** | **34,600,374** |
| **Non current liabilities** | | |
| Trade and other payables | 422,965 | 286,510 |
| Other liabilities | 0 | 1,160,463 |
| Borrowings | 2,260,889 | 997,621 |
| Employee related provisions | 972,066 | 972,066 |
| Other provisions | 6,893,140 | 6,893,140 |
| **Total non current liabilities** | **10,549,059** | **10,309,800** |
| **TOTAL LIABILITIES** | **47,489,956** | **44,910,174** |
| **NET ASSETS** | **1,485,522,223** | **1,418,881,636** |
| **Equity** | | |
| Retained surplus | 436,394,525 | 369,753,939 |
| Reserve accounts | 146,700,966 | 146,700,966 |
| Revaluation surplus | 902,426,732 | 902,426,731 |
| **TOTAL EQUITY** | **1,485,522,223** | **1,418,881,636** |

# City of Melville

**SUMMARY OF DEBTORS**

**FOR THE PERIOD ENDING : 31 October 2024**

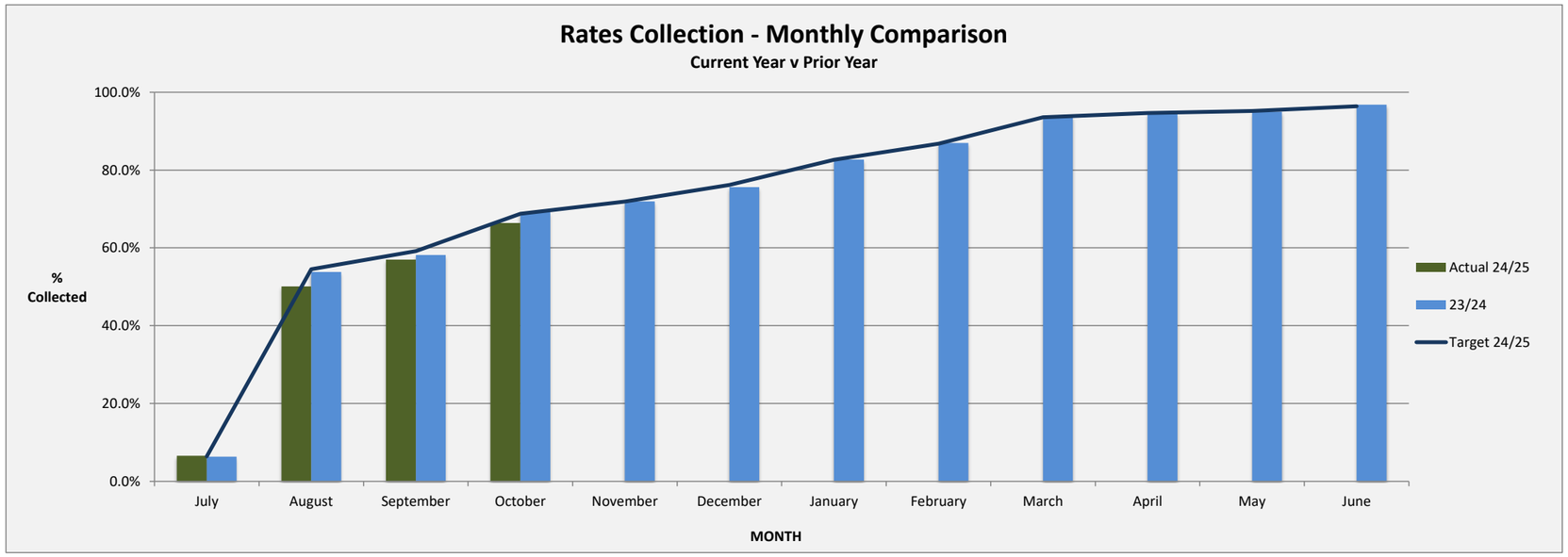
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
|---|---|---|---|---|---|
| **RATE DEBTORS** | | | | | |
| Opening Balance - 1 July | 4,269,129 | 4,269,129 | *0%* | 3,379,289 | *26%* |
| Rates & Charges Raised | 107,584,814 | 107,499,805 | *0%* | 102,451,135 | *5%* |
| Payments Received | (73,557,027) | (62,686,254) | *17%* | (72,461,333) | *2%* |
| Closing Balance | 38,296,916 | 49,082,680 | *-22%* | 33,369,091 | *15%* |
| **REFUSE DEBTORS** | | | | | |
| Opening Balance - 1 July | 55,013 | 55,013 | *0%* | 44,432 | *24%* |
| Rates & Charges Raised | 1,746,306 | 1,737,601 | *1%* | 1,668,240 | *5%* |
| Payments Received | (1,291,201) | (1,219,348) | *6%* | (1,393,054) | *-7%* |
| Closing Balance | 510,119 | 573,267 | *-11%* | 319,619 | *60%* |
| **FESA DEBTORS** | | | | | |
| Opening Balance - 1 July | 813,475 | 813,475 | *0%* | 650,906 | *25%* |
| Rates & Charges Raised | 19,285,592 | 19,348,055 | *0%* | 18,391,290 | *5%* |
| Payments Received | (13,347,955) | (11,278,902) | *18%* | (12,898,295) | *3%* |
| Closing Balance | 6,751,112 | 8,882,629 | *-24%* | 6,143,901 | *10%* |
| **UNDERGROUND POWER DEBTORS** | | | | | |
| Opening Balance - 1 July | 166,494 | 166,494 | *0%* | 304,028 | *-45%* |
| Rates Raised | 835 | 966 | *-14%* | 19,488 | *-96%* |
| Payments Received | (30,163) | (21,123) | *43%* | (90,678) | *-67%* |
| Closing Balance | 137,166 | 146,338 | *-6%* | 232,838 | *-41%* |
| **POOL DEBTORS** | | | | | |
| Opening Balance - 1 July | 17,903 | 17,903 | *0%* | 16,677 | *7%* |
| Rates & Charges Raised | 496,207 | 497,017 | *0%* | 492,724 | *1%* |
| Payments Received | (450,145) | (437,183) | *3%* | (466,635) | *-4%* |
| Closing Balance | 63,965 | 77,738 | *-18%* | 42,765 | *50%* |
| **SECURITY DEBTORS (SECL)** | | | | | |
| Opening Balance - 1 July | 103,829 | 103,829 | *0%* | 92,407 | *12%* |
| Rates & Charges Raised | 2,778,817 | 2,779,240 | *0%* | 2,620,787 | *6%* |
| Payments Received | (2,539,500) | (2,473,103) | *3%* | (2,477,171) | *3%* |
| Closing Balance | 343,146 | 409,967 | *-16%* | 236,023 | *45%* |
| **INSTALMENT FEE DEBTORS** | | | | | |
| Opening Balance - 1 July | 22 | 22 | *0%* | 77 | *-72%* |
| Rates & Charges Raised | 0 | 0 | *0* | 4 | *-100%* |
| Payments Received | (4) | (4) | *0%* | (42) | *-90%* |
| Closing Balance | 18 | 18 | *0%* | 39 | *-55%* |

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 5,425,866 | 5,425,866 | *0%* | 4,487,816 | *21%* |
| Debtors Raised | 131,892,571 | 131,862,684 | *0%* | 125,643,668 | *5%* |
| Payments Received | (91,215,995) | (78,115,915) | *17%* | (89,787,207) | *2%* |
| Closing Balance | 46,102,442 | 59,172,635 | *-22%* | 40,344,277 | *14%* |

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 565,184 | 565,184 | *0%* | 901,439 | *-37%* |
| Invoices Raised | 1,954,256 | 1,695,148 | *15%* | 2,304,366 | *-15%* |
| Receipts | (1,846,800) | (1,614,899) | *14%* | (2,458,945) | *-25%* |
| Prepayments | (718) | 1,989 | *-136%* | 4,042 | *-118%* |
| Closing Balance | 671,922 | 647,422 | *4%* | 750,903 | *-11%* |

## Rates Collection Progress

| Month | TARGET Target 24/25 | CURRENT Actual 24/25 | % Diff Curr v Tar | Prior Year 23/24 | % Diff Curr V Prev | 22/23 | 21/22 | 20/21 | 19/20 | 18/19 | 17/18 | 16/17 | 15/16 | 14/15 | 13/14 | 12/13 | 11/12 | 10 / 11 | 09/10 | 08/09 | 07/08 | 3 year average |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 6.4% | 6.6% | *-0.2%* | 6.3% | -0.3% | 6.5% | 6.4% | 1.5% | 7.9% | 2.6% | 9.0% | 10.2% | 7.4% | 27.5% | 13.0% | 23.3% | 11.3% | 0.0% | 6.6% | 13.9% | 25.1% | 6.5% |
| August | 54.5% | 50.1% | *4.4%* | 53.8% | 3.7% | 54.4% | 55.4% | 21.1% | 56.5% | 57.0% | 55.4% | 56.2% | 57.5% | 60.8% | 60.0% | 55.5% | 61.3% | 56.2% | 58.4% | 65.0% | 68.9% | 56.3% |
| September | 59.2% | 57.0% | *2.2%* | 58.2% | 1.2% | 58.8% | 60.5% | 54.5% | 59.8% | 60.3% | 60.5% | 61.9% | 63.0% | 64.8% | 65.1% | 61.3% | 63.9% | 62.3% | 61.2% | 67.4% | 71.1% | 60.2% |
| October | 68.7% | 66.4% | *2.3%* | 69.1% | 2.7% | 69.4% | 67.7% | 62.8% | 68.9% | 69.5% | 70.4% | 70.6% | 71.6% | 74.2% | 74.2% | 72.6% | 73.0% | 69.1% | 73.1% | 74.0% | 77.5% | 69.6% |
| November | 71.9% | | *71.9%* | 72.0% | 72.0% | 72.1% | 71.7% | 67.3% | 72.3% | 72.4% | 71.8% | 73.2% | 73.8% | 76.0% | 76.1% | 76.8% | 75.8% | 75.6% | 75.0% | 75.3% | 80.0% | 72.2% |
| December | 76.2% | | *76.2%* | 75.6% | 75.6% | 75.9% | 77.0% | 69.7% | 75.7% | 76.4% | 75.5% | 81.7% | 81.4% | 80.1% | 79.9% | 79.8% | 80.9% | 78.5% | 82.4% | 81.3% | 85.8% | 75.9% |
| January | 82.6% | | *82.6%* | 82.7% | 82.7% | 82.5% | 82.7% | 78.6% | 81.0% | 82.1% | 82.2% | 84.2% | 83.8% | 84.9% | 85.2% | 83.8% | 84.7% | 84.0% | 84.3% | 83.7% | 87.6% | 81.8% |
| February | 86.8% | | *86.8%* | 87.0% | 87.0% | 86.6% | 86.7% | 81.7% | 84.8% | 85.8% | 86.8% | 86.8% | 92.0% | 89.4% | 89.0% | 88.7% | 88.2% | 86.2% | 88.7% | 86.6% | 93.5% | 85.8% |
| March | 93.5% | | *93.5%* | 93.8% | 93.8% | 93.8% | 93.0% | 90.9% | 90.8% | 92.3% | 94.3% | 94.2% | 94.5% | 95.5% | 94.8% | 94.6% | 94.9% | 94.0% | 93.6% | 91.9% | 94.8% | 92.5% |
| April | 94.7% | | *94.7%* | 94.5% | 94.5% | 94.6% | 94.9% | 92.4% | 91.4% | 93.2% | 94.7% | 94.8% | 95.8% | 96.1% | 95.7% | 95.4% | 95.8% | 95.5% | 94.5% | 92.6% | 95.5% | 93.1% |
| May | 95.2% | | *95.2%* | 95.0% | -95.0% | 95.7% | 94.8% | 93.2% | 91.9% | 93.9% | 95.1% | 95.9% | 96.5% | 96.5% | 96.8% | 96.1% | 96.4% | 96.2% | 95.1% | 93.1% | 96.0% | 93.6% |
| June | 96.4% | | *96.4%* | 96.8% | *-96.8%* | 96.6% | 95.8% | 94.4% | 92.7% | 94.7% | 96.6% | 96.7% | 97.3% | 97.2% | 97.6% | 97.1% | 97.5% | 97.2% | 96.2% | 94.0% | 96.7% | 94.7% |



**SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER**
**FOR THE MONTH ENDED 31 OCTOBER 2024**

| Debtor Number | Debtor Name | Amount | Comments and subsequent events |
|---|---|---|---|
| **Accounts with Recoveries Legal** | | | |
| **862573** | Profutsal | $3,348 | Matter is pending with Recoveries Legal. |
| **569826** | WA State Futsal Club | $33,179 | Matter is pending with Recoveries Legal. |
| | | **$ 36,526** | |
| **Payment arrangements** | | | |
| **520262** | Palmyra Rigby Union Club | $7,507 | Arrangement to pay - maintaining $1,748.33 per month. |
| **832568** | Individual | $14,898 | Arrangement to Pay - maintaining $200.00 per fortnight. |
| **861732** | Healthcare WA | $10,362 | Arrangement to Pay - maintaining $50.00 per fortnight. |
| **862151** | South Perth Futsal Club | $5,312 | Arrangement to Pay - maintaining $200.00 per fortnight. |
| **862342** | Perth AFC Futsal Club | $22,521 | Arrangement to Pay - maintaining $1,500.00 per fortnight. |
| **863209** | Individual | $1,575 | Arrangement to Pay - maintaining $250.00 per fortnight. |
| **864132** | Individual | $6,125 | Arrangement to Pay - maintaining $130.00 per fortnight. |
| **869693** | Velovelum Pty Ltd T/As Mastro Pizza | $3,682 | Arrangement to Pay - maintaining $200.00 per fortnight. |
| | Total on Payment Arrangement | **$ 71,982** | |
| **Ordinary Debtors** | | | |
| **508879** | LGISWA | $13,368 | Payment received 6 November 2024. |
| **803597** | Belgravia Health & Leisure Group Pty Ltd | $266 | Belgravia still disputing invoice. |
| **855783** | Advanced Traffic Management | $920 | No updates regarding progress of liquidation. |
| **865972** | Melville Community Men's Shed | $187,500 | First payment due for agreement between CoM and Community Men's Shed. |
| **872820** | IArt - Atwell House | $100 | Payment Received 7 November 2024. |
| **872952** | Individual | $2,580 | Attempted to contact vis email, post, mobile and emergency contact - no response. |
| **873083** | Individual | $1,102 | Write off requested. |
| | Total Ordinary Debtors | **$ 205,836** | |
| **Sporting & Community Organisations** | | | |
| **506014** | Brentwood Karoonda Sporting Association | $34,219 | Responsible officer requesting payment arrangement. |
| **506048** | Troy Park Sporting Association | $889 | Email received from debtor 25 October 2024 stating that payment would be made soon. |
| **506733** | Willetton Reds Hockey Club | $6,925 | Dispute has been resolved, treasurer to discuss with president when payment can be made. |
| **508960** | Melville Water Polo Club | $106 | Part payment received 10 October 2024. Email sent again for remaining balance. |
| **848085** | Brentwood Booragoon Football Club | $7,766 | Debtor is waiting for a payment from the state government to pay this invoice. |
| **868364** | Shirley Strickland Reserve Sporting Association | $1,925 | Disputing invoice. |
| **872457** | Fitkid Academy | $2,100 | Write off requested. |
| | Total Sporting & Community Organisations | **$ 53,929** | |
| **Loans** | | | |
| **507491** | Tompkins Park & Recreational Association | $71,292 | Loan 399. |
| | **Total Loans** | **$ 71,292** | |
| | | | |
| **GRAND TOTAL** | **Total 90 Days and over** | **$ 439,565** | |
| | | | |
| | **Total Sundry Debts Outstanding** | **$671,922** | |
| | **90 Days and Over % of Total Debt** | **65%** | |
| | **90 Days and over -Total No. of Debtors (excl Loans)** | **24** | |

**6002J**

# PROPOSED BUDGET AMENDMENTS

## FOR THE MONTH OF OCTOBER 2024

| | | | | Budget Amendments >$100,000 | |
|---|---|---|---|---|---|
| ***Account Number*** | ***Description*** | ***DR*** | ***CR*** | ***Total Amount*** | ***Comments*** |
| 277-28110-7888-000 | Infrastructure Asset Management Reserve | 49,000 | | $ 98,000 | |
| 481-85553-1635-000 | Environmental Projects | | 49,000 | | Reduction to income and expenditure budget for capital project ENV05153 Foreshore Restoration Program. Grant funding for Point Walter Boat Ramp not applied for and therefore will not be received. Net $0. |
| 481-85553-5220-000 | Environmental Projects | 49,000 | | | |
| 277-28110-7888-000 | Infrastructure Asset Management Reserve | | 49,000 | | |
| 277-28110-7888-000 | Infrastructure Asset Management Reserve | 1,100,000 | | $ 1,100,000 | Grant Funding received from Department of Transport for JET05165 Mount Henry Jetty Design/Construction project. |
| 490-85554-5220-000 | Jetties and Boardwalks - Capital Grants : Tied | | 1,100,000 | | |
| 340-29318-7105-000 | MBR Tennis Renewal | 50,000 | | $ 100,000 | Reallocate funds from CSRFF Fund to Morris Buzacott Reserve Tennis Renewal to undertake planning and design of Tennis Court Infrastructure Renewal. |
| 310-80046-7550-000 | CSRFF Fund Project | | 50,000 | | |
| 340-29319-7105-000 | MBR Site Development Plan | 50,000 | | | Reallocate funds from CSRFF Fund to Morris Buzacott Reserve Site Development Plan to undertake development of a site concept plan with key stakeholders. |
| 310-80046-7550-000 | CSRFF Fund Project | | 50,000 | | |
| | | **1,298,000** | **1,298,000** | **1,298,000** | |

City of Melville

# Child Safety and Wellbeing Policy

| | |
|---|---|
| **Policy Type: Council Policy** | **Policy No. CP-126** |
| **Policy Owner: Chief Executive Officer** | **Last Review Date: New policy** |

## Policy Objectives

To demonstrate the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations, and to outline the ways the city implements this commitment in everything it does.

## Policy Scope

This Policy covers all employees of the City, Elected Members, volunteers, and contractors, at all times and across all the facilities and operations of the City.

The Policy does not apply to individuals, groups or organisations that hire the City's facilities. In this context, the City does not have oversight, control, responsibility, or accountability for third parties to uphold legal and moral compliance for child safety, or to be a child safe organisation. However, the city recognises that it is uniquely placed within the local community to demonstrate leadership in supporting organisations to be child safe to protect children from harm or abuse. The city will support local organisations to be child safe by sharing resources, information and raising awareness about the importance of the National Principles for Child Safe Organisations.

## Definitions / Abbreviations Used in Policy

| | |
|---|---|
| Child | Means any person who is under the age of 18 years. |
| Child abuse | Child Abuse includes physical abuse, sexual abuse, emotional abuse, and neglect. |
| Child safeguarding | Child safeguarding refers to an organisations responsibility to ensure that its people, programs, and partners do not harm children. It includes organisational policy, procedures, and practice to prevent children from being harmed as well as steps to respond when harm occurs. **The focus of this document is Child safeguarding.** |
| Child safety and wellbeing concerns or complaints | An allegation, disclosure, concern, or belief on reasonable grounds:<br>• that a child has suffered, or is likely to suffer child abuse, including physical abuse, sexual abuse, emotional abuse, or neglect.<br>• about reportable conduct of a City of Melville representative, including about sexual offenses, sexual misconduct, physical assault, and significant neglect.<br>• about the behaviour, including grooming behaviours, of a City of Melville representative.<br>• dissatisfaction with the city about its products, services, event, or facility in relation to children.<br>• the action or lack of action by the city, which results in harm, or the risk of harm to children. |

| | |
|---|---|
| | • breaches or failures to comply with the Child Safety and Wellbeing Policy or the City's Code of Conduct. |
| City of Melville representative | Includes City of Melville Elected Members, employees, volunteers, work experience individuals, and contractors (and sub/contractors) delivering work on behalf of the city. |
| Reportable conduct | The WA Reportable Conduct Scheme includes the following types of reportable conduct:<br>• Sexual offences against, with or in the presence of a child.<br>• Sexual misconduct against, with or in the presence of a child.<br>• Physical assault against, with or in the presence of a child.<br>• Significant neglect of a child.<br>• Significant emotional or psychological |

## Policy Statement

As a child safe organisation, the city is committed to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is our collective agreement to have a zero tolerance to child abuse.

Underpinned by a child-rights approach and based on the standards recommended by the Royal Commission into Institutional Responses to Child Sexual Abuse (Royal Commission), the National Principles for Child Safe Organisations are designed to build capacity and deliver child safety and wellbeing in organisations. The city is committed to upholding these principles.

## National Principles for Child Safe Organisations

1. Child safety and wellbeing is embedded in organisational leadership, governance, and culture.

2. Children and young people are informed about their rights, participate in decisions affecting them and are taken seriously.

3. Families and communities are informed and involved in promoting child safety and wellbeing.

4. Equity is upheld and diverse needs respected in policy and practice.

5. People working with children and young people are suitable and supported to reflect child safety and wellbeing values in practice.

6. Processes to respond to complaints and concerns are child focused.

7. Staff and volunteers are equipped with the knowledge, skills, and awareness to keep children and young people safe through ongoing education and training.

8. Physical and online environments promote safety and wellbeing while minimising the opportunity for children and young people to be harmed.

9. Implementation of the National Principles for Child Safe Organisations is regularly reviewed and improved.

10. Policies and procedures document how the organisation is safe for children and young people.

## Child Safety in our Codes of Conduct

The City's Codes of Conduct reflect the parameters outlined in this Policy and are anchored by the City's commitment to child safety and wellbeing and reflect the National Principles for Child Safe Organisations.

## Roles and Responsibilities

All employees of the City, Elected Members, volunteers, and contractors are responsible for:

- Keeping children and young people safe from harm and protecting them from abuse. This is both a legal requirement and an ethical obligation.
- Understanding, complying with, and promoting this Policy.
- Doing all they can to engage in child safeguarding practices to prevent, report and respond immediately to any child safety and wellbeing concern, including participating in investigations as required.
- Immediately reporting any child safety and wellbeing concerns or complaints in accordance with this Policy.

**References that may be applicable to this Policy**

| | |
|---|---|
| Legislative Requirements: | Children and Community Services Act 2004<br>Working with Children (Screening) Act 2004<br>The Commissioner for Children and Young People Act 2006<br>The Civil Liability Act 2002<br>Childcare Services Act 2007<br>Equal Opportunity Act 1984<br>Local Government Act 1995<br>Work Health and Safety Act 2020<br>Freedom of Information Act 1992<br>Occupational Health and Safety Act 1984<br>Privacy Act 1988<br>Parliamentary Commissioner Amendment (Reportable Conduct) Act 2022 |
| Other Plans, Frameworks, Documents Applicable to Policy: | Our Council Plan for the Future 2024-2034<br>Directions from Young People Youth Strategy 2022-2025<br>Safer Melville Plan 2023-2027<br>Reconciliation Action Plan 2024-2027<br>Disability Access and Inclusion Plan 2024-2029<br>CP-084 Disability Access and Inclusion Policy<br>CP-101 Complaints Management Policy<br>CP-023 Procurement Policy<br>CP-002 Stakeholder Engagement Policy<br>CP-109 Cultural Awareness Policy<br>CP-106 Elected Members social media Policy |

Delegated Authority No:

| | | |
|---|---|---|
| **ORIGIN/AUTHORITY** | | **Item No.** |
| Insert name of Council Meeting | Insert date of meeting | Insert Item No. |
| **Reviews** | | |
| Insert name of Council Meeting | Insert date of meeting | Insert Item No. |

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
Printed version is uncontrolled and valid only at the time of printing

**©Copyright 2009 City of Melville** 

# Advocacy Policy

| | |
|---|---|
| **Policy Type:** Council Policy<br>**Policy Owner:** Chief Executive Officer | **Policy No.** CP- 127<br>**Last Review Date:** New Policy |

## Policy Objectives

The purpose of this Advocacy Policy is to guide the Council and administration in effectively undertaking advocacy initiatives to influence and secure outcomes for the City. This policy outlines the use of advocacy, how the City's Advocacy Strategy is established and implemented. This policy seeks to establish clear roles and responsibilities for the Council and administration in establishing and implementing an Advocacy Strategy, ensuring alignment with community needs and Council priorities.

## Policy Scope

The scope of this policy relates to identifying roles and responsibilities in implementing the City's advocacy strategy and the planned activities for the Mayor, Deputy Mayor, Elected Members, Chief Executive Officer and other authorised representatives of the City of Melville.

## Definitions / Abbreviations Used In Policy

***Advocacy*** includes but is not limited to correspondence, delegations, Council resolutions, strategic partnerships, marketing and promotion.

***Financial Advocacy*** is the process of seeking monetary or in-kind support for projects and initiatives within the City of Melville through grants, partnerships, and funding negotiations.

***Non-financial Advocacy:*** is the process of attempting to influence the actions, policies, or decisions of government on non-financial actions.

***Advocacy Strategy:*** is a four-year plan that outlines the priorities the City of Melville will advocate to influence decision-makers and secure support for its initiatives and projects. The Advocacy Strategy can include both Financial and Non-financial advocacy priorities or be two separate documents.

City of Melville

# Policy Statement

Advocacy at the City of Melville is a proactive and reactive approach to influencing decisions and securing support for the City's initiatives and projects. By engaging with other levels of government, including parliamentarians, local members, and government department officials, we aim to advocate for the City's priorities and needs. Through effective advocacy, the City can encourage and develop long-term financial sustainability, strategic partnerships, and diverse revenue streams.

**1. Use of Advocacy**

a) The City's Advocacy Strategy identifies advocacy priorities that are strategically important to the City of Melville. In developing the Advocacy Strategy, it is important to note that the Strategy includes both Financial and Non-financial advocacy:
   i. Financial advocacy: seeking monetary or in-kind support for projects and initiatives through grants, partnerships, and funding negotiations.
   ii. Non-financial advocacy: attempting to influence the actions, policies, or decisions of government on non-financial actions.

**2. Establishing the Advocacy Strategy**

a) Priorities within the Advocacy Strategy are based on State (four-year) election cycles, electorates and evidenced based community needs.
b) Issues that align with the Council Plan and where the City can have an influence will be the main focus of advocacy efforts, noting there may be circumstances where the City may support (or oppose) a policy or project position that is likely to impact on the City and its residents.
c) Although spanning a four-year period, an annual review of the priorities within the Advocacy Strategy will be undertaken to achieve a proactive and agile approach to develop Council positions on emerging issues, opportunities, and community concerns.
d) Funding for financial priorities will be sought on an even split between the City and other contributors (State, Federal and grants).
e) Only projects listed on the Council Plan, City's Long Term Financial Plan and Annual Budget will be considered in the Advocacy Strategy.
f) The Advocacy Strategy includes priorities of strategic significance to the City of Melville (large $3m+ projects and programs). Lesser valued projects captured in an operational Advocacy Priority document.
g) Financial priorities considered for inclusion in the Advocacy Strategy are validated by scoring using a scoring matrix based on criteria such as alignment with the City's Council Plan, community impact, feasibility, project readiness, alignment to government priorities, and likelihood of securing external funding.
h) The Advocacy Strategy is endorsed by Council with changes resulting from the annual review process communicated to Council.

**3. Implementing the Advocacy Strategy**

a) Resources to support advocacy will be provided as part of the annual service planning and budgeting process.
b) The City will also:
   i. seek to support and collaborate with partners who have a common interest in issues, participating in joint actions where appropriate.
   ii. be an active member of various organisations that provide a means by which Council can present its point of view and advocate on those issues.
   iii. regularly meet with organisations and individuals to foster cooperation and understanding of issues important to the Council and the community.

iv. make representations at state and federal government level, where necessary, using a bipartisan approach.
v. maintain positive relationships with local members using a non-partisan approach, through regular meetings and a centralised organisation contact person. *(Council will ensure that it develops and maintains regular engagement with other levels of government, including parliamentarians, local members, and government department officials, conducted in a spirit of mutual respect and cooperation, with recognition of each other's roles and responsibilities. This will enable Council to strengthen relationships, networks and facilitate the gathering of information that better position Council to influence on advocacy issues).*
vi. develop advocacy campaigns and actions as required, which may include correspondence, delegations, Council resolutions, strategic partnerships, marketing and promotion, and sustainable relationship development.
vii. regularly monitor advocacy progress and make adjustments as necessary to capitalise on emerging opportunities or address obstacles.

c) The CEO and Mayor lead advocacy efforts, with the Mayor attending and chairing all City-instigated advocacy meetings.
d) Refer to the Public Relations Policy on speaking on behalf of the City of Melville, public acknowledgements, events and photography.

**4. Roles and Responsibilities**

| | |
|---|---|
| **The Mayor** | a. Leads advocacy efforts by chairing and approving the City-instigated advocacy meetings and opportunities.<br>b. Ensures that Council engages actively with key stakeholders to advance the Advocacy Strategy.<br>c. Handles all Council media relations as set out in the Public Relations Policy. |
| **The Council** | a. Determine priorities contained within the Advocacy Strategy. |
| **Elected Members** | b. Raise issues of priority concern to residents and its various communities through consulting and communication with those communities.<br>c. Develops and maintains relationships with key stakeholders and networks including political to influence, inform and promote Council's advocacy priorities. |
| **Administration** | a. Develops the advocacy strategy to support Council's strategic priorities.<br>b. Identifies funding opportunities and ensures alignment between grants and the City's priorities.<br>c. Ensures the priorities contained within the advocacy strategy are implemented.<br>d. Develops advocacy campaigns and actions to advance the advocacy strategy, which may include correspondence, delegations, Council resolutions, strategic partnerships, marketing and promotion, and sustainable relationship development. |

**References that may be applicable to this Policy**

| | |
|---|---|
| Legislative Requirements: | Local Government Act 1995 |
| Procedures, Process Maps, Work Instructions: | |
| Other Plans, Frameworks, Documents Applicable to Policy: | Elected Members Communications Agreement<br>Public Relations Policy<br>Council Plan<br>Annual Budget<br>Long Term Financial Plan<br>Capital Works Program |
| Delegated Authority No: | |

| **ORIGIN/AUTHORITY** | | **Item No.** |
|---|---|---|
| Insert name of Council Meeting | Insert date of meeting | Insert Item No. |
| **Reviews** | | |
| Insert name of Council Meeting | Insert date of meeting | Insert Item No. |

City of Melville Request for Quote #

Canning Bridge Activity Centre Plan Community Benefit Framework Analysis of Feasibility, Equity and Outcomes

# 1. Introduction

The City of Melville (**the City**) are seeking the services of a suitably qualified consultant to undertake feasibility, equity and outcomes analysis associated with the community benefits framework for the Canning Bridge Activity Centre Plan (**CBACP**) area, as it applies within the City.

This study is a specific and targeted component of the Department of Planning Lands and Heritage (**DPLH**) assessment of proposed modifications to the CBACP. It has been triggered by and is to respond to, a Further Information Request (**FIR**) made by DPLH to the City in Jul-24.

The scope for this study has been prepared in consultation with key stakeholders including DPLH, the City's Elected Members, and a group of community members referred to as the Community Reference Group (**CRG**). The City's Elected Members and the CRG have requested analysis that includes, but is broader, than the FIR issued in Jul-24.

The work is required to be conducted in a timely, but also thorough and conclusive manner, noting it is in the interests of all stakeholders for modifications to the CBACP to be finalised.

# 2. Objectives

The objectives of this study are to:

(1) Test and recommend community benefit contribution variables (development bonus and community benefit percentage) for the CBACP area that would be feasible for development while providing practical, and meaningful benefits to the community.

(2) Enhance stakeholder confidence in proposed modifications to the community benefits framework for the CBACP, through transparent and factual analysis.

DRAFT

## 3. Context

**Canning Bridge Activity Centre Plan Review**

The CBACP guides development and growth of the Canning Bridge area with provisions for increased residential density, commercial and retail spaces, and improved public amenities to support a more connected and liveable community. The City's website contains comprehensive background regarding the CBACP and planning for the Canning Bridge area (ref: section 8).

The CBACP has been under review since 2020, including extensive technical investigations and public and stakeholder engagement. A key driver behind reviewing the CBACP were concerns regarding development outcomes. The primary focus of the review has therefore been on built form, including the application of development incentives (bonus building heights) in exchange for community benefits.

Proposed modifications to the CBACP were adopted by the City and forwarded to DPLH for assessment in April 2023.

Various modification proposals to the CBACP have arisen from the review, including through the advertising process where Council resolved to advertise a consultant prepared version of the CBACP as well as another set of recommendations prepared by the CRG. These advertised versions differ in terms of the application of bonus building heights and community benefits, as well as in other matters.

Council at its Ordinary Meeting held Apr-23 adopted a final series of modifications which are, from the City's perspective, considered the Council endorsed version for WAPC consideration. Notwithstanding, the DPLH have advised the City they are considering all versions and material in their assessment and recommendations to the WAPC.

For clarity, the CBACP versions are referred to as:

- CBACP (Council endorsed) - as endorsed by Council on 18 April 2023 and forwarded to DPLH for assessment.
- CBACP (HRD version) - as prepared by Hatch Roberts Day and advertised August 2022.
- CBACP (CRG Recommendations) - as prepared by the CRG and advertised concurrent with the CBACP (HRD version) in August 2022.

The CBACP (HRD version) proposed changes to the development incentives regime in terms of maximum bonus building heights that could be achieved across the M10 and M15 'zones' as well as the method and amount of benefit required in exchange. Both the CBACP (Council endorsed) and the CBACP (CRG Recommendations) proposed removing a development incentives regime from the CBACP, such that no bonus building heights would apply.

**DPLH Further Information Requests**

Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2005 (Deemed Provisions) enables the Western Australian Planning Commission to require the local government to provide further information if a structure plan does not contain sufficient information for the WAPC to make a decision.

DRAFT

During the period of assessment, DPLH have made two FIR of the City in Feb-24 and Jul-24. The study the subject of this RfQ has been triggered by the Jul-24 FIR, with the following key points highlighted:

> *"DPLH's review of the CBACP has established that the Council endorsed position of removing bonus heights and the associated community benefit framework is unlikely to be able to be supported (at [DPLH] officer level)."*

> *"equity/feasibility testing... would determine whether the contribution formulae will yield contribution amounts that can be absorbed by development projects of the type anticipated for the CBACP and a recommendation of where the proposed metric sits within a tolerable range."*

The Jul-24 FIR was considered by Melville Council in Aug-24, where they resolved (in summary) to lead and fund the further investigations into the calculation of community benefit values; agree to the WAPC request for an extension of time to 31 Dec-24 for consideration of proposed modifications to the CBACP; and engage with DPLH on an agreed Scope of Works to ensure it fulfils the necessary details to progress with the assessment.

While fulfilling the Jul-24 FIR conflicts with Council's endorsed position regarding development incentives (bonus building heights), it also recognises and enables local involvement in the assessment.

**Development incentives and community benefit**

Guidance on incentives and community benefits is provided via State Planning Policy 7.2 Precinct Design (**SPP 7.2**) and its associated Guidelines, and State Planning Policy 7.3 Residential Design Codes Volume 2 – Apartments **(SPP 7.3)**. SPP 7.2 recognises development incentives as a method for providing additional development potential in exchange for tangible community benefit. It defines community benefit, as well as the matters to be considered, including method and process, when incentives and benefits are included within a precinct plan.

Under SPP7.2, community benefit is defined as the public good that a proposal delivers, generally attributable to, but not limited to, making contributions to productivity, quality of life, environmental sustainability, infrastructure development, and/or equity and social inclusion.

The following tables summarises the bonus building heights that have applied in the CBACP area as part of a development incentives regime, subject to minimum site area and the demonstration of exemplary design and provision of community benefits.

<table>
<tr><th></th><th rowspan="2">Contribution</th><th colspan="2">Bonus building heights</th></tr>
<tr><th></th><th>M15*</th><th>M10*</th></tr>
<tr><td>CBACP<br>2015 until Jul-20</td><td rowspan="2">Provision of a community benefit and exemplary design</td><td colspan="2">uncapped</td></tr>
<tr><td>CBACP<br>Jul-20 until current</td><td>uncapped</td><td>max 5 storeys for lots that interface with H4 + H8; otherwise uncapped</td></tr>
</table>

| | | | |
|---|---|---|---|
| **CBACP (HRD version) 2022, as advertised** | 3% of the construction value of units in the proposed development, for the portion in excess of the base height and/or plot ratio (whichever is greater). *Recommended to increase to 5% post advertising.* | max 10 storeys for M15(core)<br><br>max 5 storeys for balance | max 3 storeys |
| **CBACP (Council endorsed) 2023 - as submitted to WAPC** | nil | nil | |

For clarity, these operate with the following base heights and uses:

| | |
|---|---|
| **M15** | Mixed use up to 15 storey* |
| **M10** | Mixed use up to 10 storey* |
| **H8** | Residential up to 6-8 storey |
| **H4** | Residential up to 4 storey |

* plus, bonus height provisions

During the CBACP Review, Colliers Valuation and Advisory Services did undertake a development impact assessment (Nov-23, and Addendum Feb-24) of various CBACP modifications under consideration, to determine their impact on development viability. This assessment highlights relevant considerations for development at Canning Bridge, as well as includes commentary regarding the impact of several community benefit scenarios on development viability.

**Stakeholder Views**

Key stakeholders have diverse views regarding development incentives and associated community benefits in the Canning Bridge area. There is consensus that community benefits delivered by the current CBACP in exchange for bonus building heights to date in the Canning Bridge area (which have included meeting rooms, car parking, bike racks and end of trip facilities) have not aligned with community needs.

The CRG also have concerns about the design, delivery and ongoing operation of facilities provided, as well as the following concerns:

1. Whether practical and meaningful benefits to the community will eventuate from a community benefits framework.
2. Whether additional dwellings delivered through bonus building heights in Canning Bridge are required to contribute to State priorities for density and housing.
3. Whether the infrastructure needed to support the increased density will be delivered in a timely manner.
4. The impact of development incentives for development feasibility.
5. The notion that no bonus heights is a benefit to the community.

In addition, the CRG feel strongly that any analysis should consider a 'net' community benefit to account for the perceived disbenefits of additional building heights and dwellings. Examples given by the CRG reflect their overall concern about development outcomes in the CBACP area, magnified by increased building bulk and scale arising from additional floor space and heights. These include inadequate amenity (lack of open space, poor pedestrian environments, overshadowing) inadequate infrastructure (movement networks), environmental impacts (loss and damage to trees, and urban heat island concerns), and safety issues (for pedestrians, vehicle accesses and neighbours).

The CRG note bonus heights can undermine the intent for the highest buildings to be in the CBACP core, gradually reducing in height to the CBACP boundary.

The CRG suggest the City's density targets for the CBACP area can be comfortably met without bonus building heights. Further, the CRG suggest a high number of unoccupied properties due to unique buyer motivations, and the high values of product delivered limit the area's contribution to Perth's dwelling stock.

DRAFT

# 4. Scope of Work

The principles of an effective community benefits framework are that it should be feasible for development of the type applicable to the area where it is applied; provide practical and meaningful benefits to the community; and be equitable and relative to the additional development potential granted.

In this context, the scope items for this study are set out below.

1. **Analysis of development feasibility, to respond to DPLH FIR Jul-24:**
    a. Prepare a development model applicable to site(s) in the CBACP area in terms of development type, controls, costs and other considerations.
    b. Test a range of community benefit contribution percentages against the development bonus scenarios set out in the table below; using whichever of the following formulae yield the greatest contribution amount:
        - (x% x total contract sum) x (bonus storeys ÷ total storeys); or
        - (x% x total contract sum) x ($m^2$ bonus plot ratio area ÷ $m^2$ total plot ratio area)

| | M15 (core) | | M15 | | M10 | |
|---|---|---|---|---|---|---|
| | **Bonus Storeys** | **Bonus Plot Ratio** | **Bonus Storeys** | **Bonus Plot Ratio** | **Bonus Storeys** | **Bonus Plot Ratio** |
| **Scenario (1)** | nil | | nil | | nil | |
| **Scenario (2)** | max 5 | | max 3 | | max 2 | |
| **Scenario (3)** | max 10 | 2.7 | max 5 | 1.5 | max 3 | 0.8 |
| **Scenario (4)** | max 15 | | max 10 | | max 5 | |

    c. Identify the community benefit contribution variables (development bonus and community benefit percentage) that could be expected to be accounted for by development projects, and where the proposed metrics sit within ranges that are feasible for development.

2. **Analysis of expected community returns:**
    a. Using the community benefit contribution variables (development bonus and community benefit percentage) determined to be feasible for development under (1), estimate the value of community benefits that might be expected in the CBACP, and over what period reflecting anticipated development rates.
    b. Assess the impact of collection methods, in particular cash in lieu, on development feasibility, as well as the provision of practical and meaningful benefits to the community.
    c. Comment on the merit of examining the concept of 'net' community benefit, and how a qualitative analysis might be separately conducted in future, to respond to this concept.

3. **Analysis of existing developments:**
    a. Conduct an analysis of existing developments in the CBACP area where bonus building heights have been granted in exchange for the provision of community benefits in terms of type and value, including:
        i. The benefits agreed to as part of development approval
        ii. The benefits that were delivered
        iii. The current operating arrangements, and replacement value of the facilities or benefits.
    b. Using the contribution formulae determined to be feasible for development as part of this study, compare the following four developments in terms of what was approved, relative to what might be expected if the community benefit approach was modified:
        i. "Cirque Duet" (both towers: including stages 1 and 2); 18 Ogilvie Road Mount Pleasant. Developer - (then) Stirling Capital, now Erben.
        ii. "Sabina" + subsequent 2 development stages; 908 Canning Hwy Applecross. Developer - Finbar.
        iii. Riviere 59 Canning Beach Road Applecross. Developer - Edge.
        iv. "Forbes" 10 Forbes Road Applecross. Developer - Mustera.

4. **Conclusions and Recommendations:**

    Accounting for all aspects of this study, draw conclusions regarding the community benefit framework in terms of community benefit contribution variables (development bonus and community benefit percentage) that are feasible for development of the type applicable to the area where it is applied; practical and meaningful benefits to the community; and equitable relative to the additional development potential granted.

## 5. Stakeholder Engagement

This is primarily a technical study, and a specific program of stakeholder engagement is not envisaged. It is however, expected that the consultant present study outcomes to a forum of the following key stakeholders:

DRAFT

- City's Elected Members
- DPLH
- CRG (assumed <10 persons).

## 6. Deliverables

The deliverables for this project are:

1. A draft report and recommendations, expected to include clear and transparent assumptions for all analysis undertaken.
2. Preparation and delivery of a presentation of findings to key stakeholders involved in the shaping of the study scope.
3. Final report and recommendations.

## 7. Timeframes

This study is an important input to the process of finalising modifications to the CBACP. Respondents are requested to advise a reasonable program to complete the work, noting stakeholder preference for completion as soon as reasonable.

## 8. Relevant background documents

Further context is available via the following background, policy and report documents:

1. City of Melville Minutes Ordinary Council Meeting, 20 Aug 2024 UP24/47 pp 92-100
   https://www.melvillecity.com.au/getattachment/9341907f-3b54-4219-af30-83f0edb177ef/agenda-ordinary-meeting-of-council-20-august-2024

2. Melville Talks - Canning Bridge Activity Centre Review page last updated 12 Mar 2024
   https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/canning-bridge-activity-centre-plan-review
   - CBACP (Council endorsed)
   - CBACP (CRG Recommendations)
   - CBACP (HRD Report)

3. Colliers Valuation and Advisory Services (to be supplied on appointment)
   a. CBACP Review – Development Impact Assessment Report, 19 Nov 2023
   b. Addendum, dated 13 February 2024

4. State Planning Policy 7.2 - Precinct Design
   https://www.wa.gov.au/government/publications/state-planning-policy-72-precinct-design

5. State Planning Policy 7.3 – Residential Design Codes v2
   R Codes Vol 2 2024 Mar2024

6. Canning Bridge Activity Centre Plan, Feb 2016 Amd 5, endorsed by WAPC 22 Sept 2020 https://www.melvillecity.com.au/our-city/publications-and-forms/urban-planning/canning-bridge-activity-centre-plan-february-2016

## 9. Assessment Criteria

Proposals will be assessed against the following selection criteria.

| Criteria | Requirements | Weighting |
|---|---|---|
| Approach and Methodology | The Respondent must provide:<br>(a) details of their methodology addressing the scope of work against each component and timeframes.<br>(b) critical issues that may affect delivery of the project and any proposed quality control mechanisms that may be used. | 30% |
| Demonstrated Experience | Provide details of at least three similar services, including:<br>(a) who was it performed for<br>(b) when the Services were undertaken<br>(c) a clear description of the Services provided. | 25% |
| Capability and Capacity | The Respondent must provide:<br>(a) A bio and curriculum vitae for all team members nominated to deliver the services, together with an outline of their role and an estimated % of time intended to be allocated to the Service.<br>(b) Details of any subcontractors / subconsultants, including their role and the length of relationship. | 25% |
| Sustainable Social Procurement | Respondents must address the criteria below as relevant. Information not provided under this section will not be considered as part of the Social Procurement scores.<br>• Actions to reduce green gas emissions.<br>• Actions to mitigate environmental impact of the service being provided.<br>• Businesses located within the City of Melville boundaries or businesses that contribute directly to the City of Melville's economy.<br>• Direct involvement or positive impact to First Nation people and/or people living with a disability.<br>• Any other Sustainable/Social initiatives the City should consider. | 5% |
| Cost | This is a qualitative assessment, with cost contributing to the overall assessment.<br>Respondents are required to provide:<br>(a) A lump sum fee (plus GST)<br>(b) Hourly rates for all nominated team members (in the event further work is required, subject to variance agreements). | 15% |

DRAFT

# Engagement Summary

Purpose: **Summary of engagement with key stakeholders conducted to inform a draft Scope of Works for the Canning Bridge Community Benefits Framework analysis of equity, feasibility and outcomes.**

Client: City of Melville Duration: 3 Oct – 6 Nov 2024

Stakeholders Engaged: Department of Planning, Lands and Heritage (DPLH)
City of Melville Elected Members (EM's)
Community Reference Group (CRG)

Engagement Approach:
1. Initial engagement via separate face-to-face meetings with DPLH, Ward Cr Ross, and CRG members; development and distribution of a recorded presentation for Elected Members (3 – 10 October 2024).
2. Distribution of a draft scope of works to DPLH and the CRG; with comments provided by return email (25 October – 1 November 2024).

Summary of matters arising from initial engagement with key stakeholders:

Stakeholder sentiments and comments that have shaped the Scope of Works are summarised in the table below. In addition, the following key themes are highlighted as points of difference between stakeholders, which have challenged the arrival at an agreed scope of works and influenced drafting.

1. **Study objectives and scope**
   The Further Information Request (FIR) issued by DPLH in July 2024 is the driver behind the study, however other stakeholders consider it important that community benefits are more fulsomely tested, and the study scope should be broader to test the expected community return, concurrent with development feasibility testing. DPLH have expressed concerns that broadening of the scope beyond the FIR may distract and/or delay the FIR and therefore the CBACP assessment.
2. **The definition and measure of community benefit**
   The concept of 'net' community benefit is important to the CRG, i.e. recognising not only gains, but 'disbenefits'. This is not a concept that is envisaged by the planning framework in terms of community benefits. Further, the incorporation of analysis in the study that seeks to quantify or measure disbenefits of the type referred to by stakeholders triggers a very different methodology with impacts on study time, and cost.
3. **Scale of impact and analysis**
   The FIR is focused on testing feasibilities at an individual development scale (of the type anticipated in the CBACP), however other stakeholders are most interested in the cumulative (precinct scale) impacts of a community benefits framework.

| Comments Summary | DPLH (3 Oct 24) | Elected Members - Ward Councillor (9 Oct 24) | CRG (10 Oct 24) |
|---|---|---|---|
| **Purpose of the study** | To respond to the FIR, the core objective is to determine a contribution rate that is feasible for development in the context of Canning Bridge.<br>Other suggested study components exceed what has been requested in the FIR. There is a risk that these additional items may create distraction and increase the time taken to progress the FIR (and therefore CBACP modifications). | Note DPLH focus for the study is narrower than the items proposed to be included. However, the aim should be to get an outcome that is clear, well considered and defensible. | Community does not have confidence in what will change as a result, so this work is being done in an environment of no confidence.<br>Community benefit assessment needs to also account for the loss of benefits (positives and negatives) arising from development across the precinct, e.g.<br>• Tree loss due to development standards; heights<br>• Deterioration of amenity<br>• Infrastructure lacking, not keeping pace. |
| **Feasibility model** | | Need clear assumptions stated for transparency. | Inputs and market conditions change. Transparency of inputs and analysis importance if there is to be confidence in the outcomes. |
| **Bonus heights** | Propose two scenarios to be tested. | | DPLH additional scenario proposed as 'sensitivity testing' - this was not advertised, so why do they want these?<br>Nil height scenario – community benefits in this scenario should not be zero – no bonus heights is a benefit because it will reduce the negative impacts. |
| **Contribution rates** | Expect the study should arrive at a suitable contribution rate; no need for the Scope of Works to propose rates. | | |
| **Community returns, incl methods of Collection (ie Cash in Lieu)** | Methods of collection considered out of scope for the FIR. DPLH have standards that can be applied. | Can't look at the formulae in isolation of the process and methodology. Need to assess what can be collected, over what period, and what could be afforded as a result (POS; road widening). Is it workable; will it ever achieve those items; over what period of time?<br>City needs to understand the impact of the collection method on workable outcomes (note Collier report regarding disincentive of cash-in-lieu for developments)<br>Should account for City's costs in administration, negotiation and management of complicated system. | Cash in lieu is important to the community if that delivers the opportunity for open space. CoM has been reluctant to collect cash in lieu in the past. How long to collect, how much, and what can be spent over time.<br>Should account for both positive and negative 'returns', ie additional overshadowing; additional loss of trees; additional loss of amenity; climate change and environmental impacts. |

| Comments Summary | DPLH (3 Oct 24) | Elected Members - Ward Councillor (9 Oct 24) | CRG (10 Oct 24) |
|---|---|---|---|
| | | Inadequate to only consider the framework and bonus heights in terms of individual developments – need to consider the cumulative outcomes for the precinct. Incl.:<br>• Density – precinct and infrastructure capacities; community disbenefits; what can be achieved without bonus heights<br>• Returns to date - what has been delivered and what is the perceived value<br>• Future returns - what is likely to be collected (cumulative), and is this enough to counter disbenefits<br>• Items – what is required, and what do we have enough of (toilets, bike racks, meeting rooms)<br>• Amenity - impacts across the precinct from adjacent developments in terms of privacy, overshadowing. | |
| **Analysis of existing developments** | Considered out of scope for the FIR. To avoid delays, suggest this may be able to be conducted separately. | Suggested 3 to use in the study to test outcomes - Cirque, Riviere and Sabina.<br>• Sabina – 30 storeys; benefits in form of parking (18/20 bays), however outcomes not ideal.<br>• Forbes – undersized lot due to road widening allocations. Exemplary design.<br>• Riviera – mens shed, library space for City of Melville. Deep soil zones at height – didn't work. | An important task.<br>What was promised to enable the bonus heights; what was delivered; how is it working?<br>Work to date has not tabulated / audited the community benefits - what was the promised benefit and what has been delivered? |
| **Analysis of other jurisdictions and approaches.** | Not considered to be within the scope of this study. | | |
| **Engagement expectations** | Engagement not considered to be within the scope of the study as this is an evidence-based piece of work. | | The findings of the study should be presented to key stakeholders. |

| Comments Summary | DPLH (3 Oct 24) | Elected Members - Ward Councillor (9 Oct 24) | CRG (10 Oct 24) |
|---|---|---|---|
| | Expect that the proponent understand industry/ apartment feasibilities and therefore specific industry engagement needn't be required. | | |
| **Informing materials** | | Colliers Report commissioned by HRD should be referenced; advised the requirement for a developer contribution of even 3% would make development less feasible. | Colliers Report commissioned by HRD should be referenced; advised the requirement for even 3% of construction costs for bonus area would make development less feasible. |
| **Suppliers / consultants** | | | Include opportunities for eastern states suppliers to have the opportunity to quote on the study. |
| **Other matters** | Note similar work has been conducted for other precincts (South Perth, Leederville). | CBACP is a 'mess' – Can't ignore the other issues in the precinct. State infrastructure; traffic studies; ignores standard POS policies, eg 400m POS catchments.<br>'Creating a monster when we don't have to' – no bonus heights would avoid confusion and deliver certainty for all.<br>State drivers/ reasons for bonus heights are unfounded<br>• Density targets - if modelling yields without bonus heights will meet or exceed the target density within the timeframe to 2051 what is the justification for requiring bonus heights and infrastructure pressure?<br>• Housing outcomes - Singular focus of trying not to disincentivise or make development harder doesn't consider that Canning Bridge isn't producing dwellings that align with State objectives, ie - high vacancies; not affordable.<br>• Exemplary design - shown to be of no value to the community; neither HRD nor Council support that as a measure or condition going forward.<br>• Work to be done on defining what is a community benefit. | Inadequate resources to manage the construction activity – safety issues, and property damage to neighbouring properties, no respect for residential amenity<br>Creating unsafe pedestrian environments due to volume of crossovers<br>Concerns regarding the definition of storeys and heights. |

## Gavin Ponton

**From:** Gavin Ponton
**Sent:** Wednesday, 13 November 2024 4:40 PM
**To:** Gavin Ponton
**Subject:** FW: Canning Bridge - Draft Scope

**From:** Carolyn Vyner <Carolyn.Vyner@dplh.wa.gov.au>
**Sent:** Thursday, November 7, 2024 2:07 PM
**To:** Amanda Shipton <Amanda.Shipton@alignsp.com.au>; Dale Sanderson <dale.sanderson@dplh.wa.gov.au>
**Cc:** Gavin Ponton <Gavin.Ponton@melville.wa.gov.au>; Scott Kerr <Scott.Kerr@melville.wa.gov.au>; Kelsey Whitwell <Kelsey.Whitwell@dplh.wa.gov.au>
**Subject:** RE: Canning Bridge - Draft Scope

OFFICIAL

Hi Amanda

DPLH has been undertaking detailed modelling of the various built form controls to have a clear understanding of the resulting built form outcomes. I apologise for the delay in providing this advice.

It is noted that plot ratio limits proposed by HRD were deliberately lower so that the building envelopes (set by height limits and setbacks) do not completely fill with plot ratio. The Council endorsed version recommended an increase by 0.2 on all plot ratio limits to enable increased floorspace. As a result of DPLH modelling, it has become apparent that the plot ratio limits in both the HRD and the Council endorsed versions has the potential to limit the ability of constructing a viable tower, particularly when considering the maximum 900m2 tower floor plate provision is also being proposed.

DPLH supports the inclusion of the maximum tower floorplate threshold as this will ensure slender towers that enables view corridors and an improved skyline. In light of this, DPLH requires that for the purposes of modelling to be undertaken as part of this additional work relating to community benefit, the base plot ratios for both scenarios are to be as follows:

- M10: 4.0
- M15: 5.5

For Scenario 2, the additional plot ratios are to be as follows:

- M10: 1.3 additional plot ratio
- M15: 3.0 additional plot ratio (NOTE TYPO CORRECTED)
- M15+: 4.1 additional plot ratio

Kind regards

**Carolyn Vyner**
Principal Planner | Land Use Planning
**Department of Planning, Lands and Heritage**
140 William Street, Perth WA 6000
W: wa.gov.au/dplh | P: 6551 9277

1

The Department of Planning, Lands and Heritage acknowledges Aboriginal people as the traditional custodians of Western Australia We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people. Learn more about our Reconciliation Action Plan.

*Disclaimer: this email and any attachments are confidential and may be legally privileged. If you are not the intended recipient, any u disclosure, distribution or copying of this material is strictly prohibited. If you have received this email in error, please notify the send immediately by replying to this email, then delete both emails from your system.*

**REQUEST FOR QUOTE**

**Strategic Property Opportunities Investigation – 67-69 Canning Beach Road & 2 Kintail Road, Applecross**

**Proposal:**

The City of Melville is seeking a consultancy service to identify and review broad land use and tenure options for City-owned property located at 67-69 Canning Beach Road & 2 Kintail Road, Applecross. The study is to include the retention of the Tivoli Heritage buildings and explore a series of scenarios with varying mix of community/cultural uses and uses capable of generating revenue.

**Background:**

The site comprises:

- 2 Kintail Road (Lot 180): Applecross District Hall (also known as the Tivoli Theatre).
- 2 Kintail Road (Lot 181): Canning Bridge Library
- 67 Canning Beach Road (Lot 15): Canning Bridge Library Carpark Station No 3

The properties are 1881sqm, 1240sqm and 1016sqm respectively, combining to a total of 4,137sqm.

**Key Tasks:**

Identification and evaluation of a range of land use options and development combinations for the site. Options identification and assessment is to note the following:

a) Retention of the Tivoli Heritage buildings is required

b) The City has a preference for development and tenure options which allow long term retention of all or part of the site. Required investigations are to acknowledge this preference but detail any impact on market interest, land use mix and revenue returns.

Information sought includes but is not limited to:

1. Market interest and potential land use options
2. Site opportunities and constraints:
3. Site layout and built form options
4. Land tenure options for portions or all of the site (including sale, lease, ground lease)
5. Further technical studies and analysis
6. Next steps and marketing of opportunities

**1. Market interest and potential land use**

Summarise and assess the potential interest and revenue associated with different land use options for the site based on current market trends/history together with site specific market sounding. Market interest and potential land use is to include assessment of land tenure options noted under item 4 and uses identified under item 5.

**2. Site opportunities and constraints**

Detail and comment on the characteristics of the site, particularly those that may be assets or obstacles to its redevelopment, such as:

- Existing built form including heritage: Applecross District Hall (also known as the Tivoli Theatre) is listed on the State Register of Heritage Places and the local government Heritage List. The implications of the heritage status, plus all other site built form, on potential uses of the site should be addressed.
- Services: Identification of any risks or obstructions to development that may be caused by services within the site.
- Site access: Identification of likely access points for pedestrians and vehicles to facilitate highest and best use.
- Tree Retention: Review tree distribution and values, assess implications for site layout and built form and identify whether any tree retention is viable, along with site landscaping options.
- Street and boundary interface considerations
- Public amenity and community benefit

DRAFT

**3. Site layout and built form**

Provide a series of at least three indicative site and built form layouts, having regard to matters already identified as well as any other matters identified as part of the review. A key distinction between the scenarios will be the proportion of land/floorspace allocated to community/cultural uses versus other revenue generating uses. Site layout and built form scenarios will have regard to:

- The identified site opportunities and constraints
- Existing CBACP provisions and the potential changes resulting from the CBACP review
- The location, scale and orientation of built form
- Site access and permeability

**4. Land tenure options**

Provide consideration of the revenue expected from the potential land uses and the tenure options (ground lease, lease, outright sale). Regard should be given to the preferred land uses in the CBACP and the feedback from the market interest/sounding process. Models may include but are not limited to:

- Outright sale
- Long term ground lease
- Joint venture
- Develop and lease.

**5. Potential revenue streams**

Consideration of potential revenue streams associated with land tenure and development options, including but not limited to:

- Multi storey car parking
- Office / civic uses
- Tourism related uses, including hotels and performing arts facilities
- Short stay accommodation
- Various models of residential development including build to rent.

**6. Next steps and marketing of opportunities**

Include any additional factors crucial to investigating the highest and best use of the property and ensuring comprehensive decision support.

- Recommended approaches to and timing of the next stages
- Recommended timing to commence marketing of opportunity

DRAFT

**Deliverables and Timeline**

| Deliverable | Timing |
|---|---|
| Minimum of six project update meetings (one per months) between consultant and project team. | Six monthly meetings including:<br>1. At project inception<br>2. Prior to ELT/Council briefing<br>**3.** Prior to finalisation of reporting |
| Separate briefing to:<br>• Executive Leadership Team<br>Present key outcomes and recommendations from the analysis to the City's Executive Leadership Team (in PPT format) for feedback and input before finalising the draft written report and Council report. | Approximately 4 months from appointment. |
| A comprehensive written report accompanied by relevant mapping (including opportunities and constraints) addressing the above key tasks is required. The report is to be issued in draft format for review and comments and then finalisation. | 6 months from appointment |
| Council Report: Utilising the City's Council Report template, draft a detailed Council report summarising the analysis, findings, recommendations, and proposed next steps for the property. | 6 to 9 months from appointment<br>Report to be presented at:<br>• Elected Members Engagement Session |

**Standard Terms and Conditions**

The City of Melville requires nominated suppliers of goods and services to provide the goods and services on the City's Standard Terms and Conditions:

https://www.melvillecity.com.au/our-city/publications-and-forms/corporate-services/terms-and-conditions-for-purchase-of-goods-and-ser

DRAFT

RESTORE
ADVISORY SERVICES
PROSPECTIVE RECLASSIFICATION OF
CROWN RESERVE 33422 TO CLASS A RESERVE
PRELIMINARY ASSESSMENT
NOVEMBER 2024

**EXECUTIVE SUMMARY**

REstore Advisory Services has been engaged by the City of Melville Officers to undertake a preliminary review of a Notice of Motion passed at the Ordinary Council Meeting of 17 September 2024 that seeks to reclassify a Crown Reserve adjacent to Wireless Hill Park and the City's Administration Building from Class C to Class A.

Class A Reserves are created under the *Land Administration Act 1997* for the purpose of providing the highest degree of protection of Crown land that has high conservation and/or community value – Wireless Hill Park, which adjoins the subject land, is designated as Class A Reserve.

Designating Crown land as Class A Reserve is a significant action that has a number of administrative and operational implications. Prior to formally requesting that the Minister for Lands change the classification of the Reserve, Council should be satisfied that all relevant implications associated with the change have been adequately considered. This report is intended to aide Council with a preliminary assessment of those key implications.

At a high-level, the rationale for designating the Class C portion as Class A Reserve has merit on environmental grounds, particularly given its interrelationship with Wireless Hill Park which is already designated Class A. However, the reclassification is a significant action over and above the existing protections it is already afforded, and will have a number of administrative and operational implications, some that are not conclusively addressed – these are discussed within the report.

Prior to making a request to the Minister for Lands to reclassify the Reserve, it is recommended that additional investigations be undertaken to ensure that all potential implications have been adequately resolved. This includes progression of the Melville City Centre Activity Centre Plan review, bushfire planning, conceptual landscape planning, and stakeholder and community engagement.

**BACKGROUND**

At the Ordinary Council Meeting of 17 September 2024, Council passed the following Notice of Motion by Cr Jane Edinger:

***COUNCIL RESOLUTION (15.1)***

***At 6:55pm Cr G Barber moved, seconded Cr J Spanbroek***

***That the Council requests the CEO to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 Almondbury Road and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve.***

***To be presented to the December 2024 Ordinary Meeting of Council.***

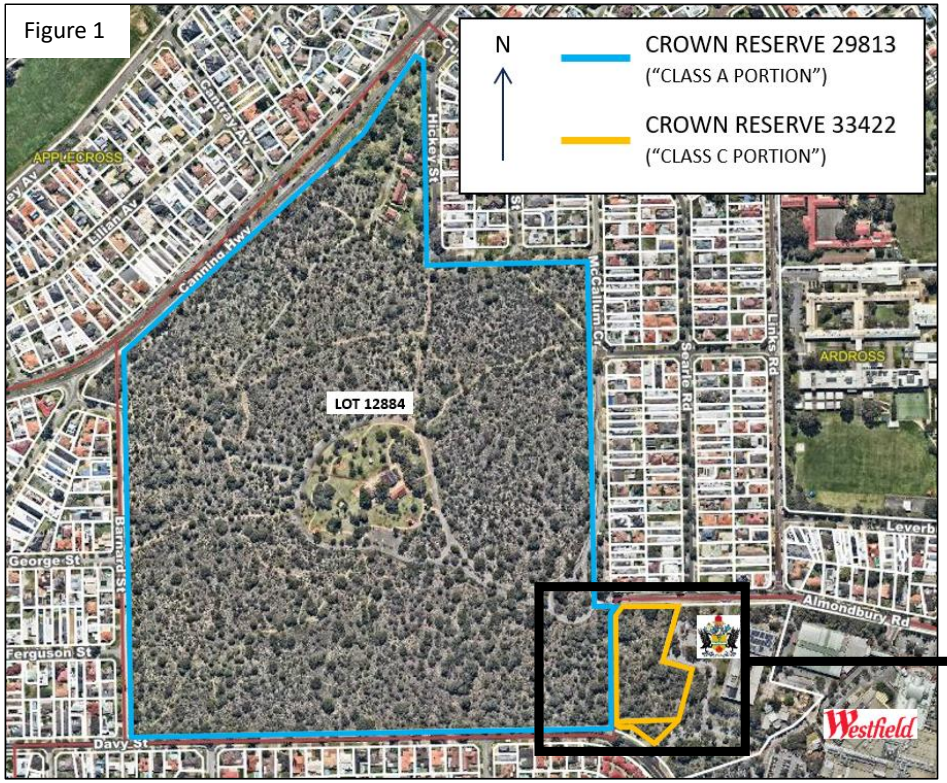
***At 6:55pm the Presiding Member declared the motion.***

***CARRIED UNANIMOUSLY (11/0)***

The reasons for the Notice of Motion are:

- This land is part of the only area of Wireless Hill Park that was not completely cleared for the construction of the Wireless Station in 1911-1912.
- As undisturbed bushland, it contains large mature trees and better continuity of the canopy compared to the rest of the park.
- It is more likely to contain the original community of plants, insects and soil fungi than other parts of Wireless Hill or any park or reserve in the City of Melville.
- Identifying these portions of land as A Class Reserve will demonstrate to the wider community the City's regard for the natural environment, and the willingness to ensure it has the highest level of protection available.

Figure 1




## RELEVANT LANDHOLDINGS

The land referred to in the Notice of Motion is legally known as Crown Reserve 33422, which is shown in gold in Figure 1. Crown Reserve 33422 directly adjoins and forms an extension of Wireless Hill Park (Crown Reserve 29813), shown in light blue in Figure 1. For ease of reference, the two Reserves will be hereafter referred to as the "Class A" and "Class C" portions.

| Reserve Number | Year Created | Reserve Name | Class | Crown Land Title Details | Property Address | Land Area | Responsible Agency | Management Order | Purpose / Land Use | Zoning | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | MRS | LPS 6 |
| 29813 | 1969 | Wireless Hill Park | A | Lot 12884 on DP 219802<br>CLT No. LR3015/504 | 2 Almondbury Road Booragoon | 404,706m² | Department of Planning, Lands & Heritage (SLSD) | Vested to City of Melville | Conservation Parkland, Recreation, Communication and Heritage Precinct<br>Power to Lease <21 years with Minister Consent | Parks & Recreation<br>Bush Forever #336 | Per MRS |
| 33422 | 1984 | N/A | C | Lot 2674 on DP 185181<br>CLT No. LR3015/504 | 4 Almondbury Road Booragoon | 12,586m² | Department of Planning, Lands & Heritage (SLSD) | Vested to City of Melville | Public Recreation | Urban | Public Open Space |
| | | | | Lot 2335 on DP 185181<br>CLT No. LR3015/504 | 4 Almondbury Road Booragoon | 1,257m² | | | | | |

## CROWN RESERVES

A Crown Reserve is a tenure of Crown land that sets it aside for a particular purpose in the public interest.

### Relevant Legislation

The current legislation that deals with Crown Reserves is the *Land Administration Act 1997*, which came into effect in October 1997. Prior to this date, Crown Reserves were dealt with under the *Land Act 1933*.

### Management of Crown Reserves

While Crown Reserves remain the primary responsibility of the State Government, they are usually placed under the care, control and management of a state government agency, local government or incorporated community group by way of a Management Order (a statutory right in trust to manage and control Crown land). Management Orders apply to the whole of the Crown Reserve, and may contain conditions on the Reserve's use and development. This may include granting the management body certain powers to deal with the land, such as power to lease or license.

### Classes of Crown Reserve

Crown Reserve classes were established under the *Land Act 1933*, specifically Class A, Class B and Class C. Class A Reserves were those afforded the highest degree of protection (i.e. areas with high conservation or high community value), Class B were those afforded some level of protection, and Class C applied to all other Crown Reserves.

Under the *Land Administration Act 1997*, Crown Reserves are now only classified as either 'Class A Reserve' or 'Reserve' – i.e. Class B and Class C Reserves can no longer be created. Section 14 of the *Land Administration Act 1997* contains grandfather arrangements for Class B Reserves created under the *Land Act 1933*, and Section 14(7) states that all Class C Reserves created under the *Land Act 1933* are treated as a Reserve.

### Class A Reserves

Under the *Land Administration Act 1997,* Class A Reserves continue to be afforded the greatest degree of protection. The Class A classification is used solely as a means of providing additional measures to protect areas of high conservation or high community value. Once designated as Class A Reserve, it is more difficult to amend or modify its purpose and use.

#### Creation of Class A Reserves

The creation of new Class A Reserves is dealt with under Section 42(2) of the *Land Administration Act 1997*. Simply, the Act provides power to the Minister for Lands to designate Crown land as a Class A Reserve by Ministerial Order.

Neither the *Land Administration Act 1997* nor its associated Regulations contain specific procedural steps relating to the creation of a new Class A Reserve. Preliminary discussions with Department of Planning, Lands & Heritage (DPLH) Officers advises that each request is processed based on the specific circumstances, however will typically follow the process shown in Figure 2 on Page 6.

#### Amendment, Modification & Cancellation of Class A Reserves

Section 42(3) of the *Land Administration Act 1997* gives the Minister the power to make certain amendments to Class A Reserves by Ministerial Order, provided that public advertising is undertaken for a minimum of 30 days in a newspaper circulating within the state of WA. The permitted amendments are:

- Add additional Crown land to a Class A Reserve;
- Amend a Class A Reserve for correcting one or more unsurveyed boundaries, provided that the area is not reduced by more than 5%;
- Excise the lesser of 5% or 1 hectare of the Class A Reserve area for the purpose of a public utility service;
- Redescribe or adjust locations or lots in a Class A Reserve, provided the external boundaries do not change; or

- Amalgamate two or more Class A Reserves that have similar purposes and the same management body.

The *Land Administration Act 1997* requires that certain Class A Reserve proposals that would potentially diminish its significance be tabled in both Houses of Parliament prior to the Minister making an Order. These include:

- Reducing or excising land from the Class A Reserve for a purpose other than boundary adjustments and public utility services;
- Reducing or excising land from the Class A Reserve for the creation of a road;
- Changing the purpose or classification of a Class A Reserve; or
- Cancelling a Class A Reserve.

**Other Crown Reserves**

Section 51 of the *Land Administration Act 1997* provides power to the Minister for Lands to amend an existing Crown Reserve that is not a Class A Reserve. This may include changing the Reserve purpose, amending the Reserve boundaries, excising land from the Reserve, or cancelling the Reserve, etc. The Act does not require the Minister to advertise the proposal nor table it in both Houses of Parliament, although the Minister may elect to do so if it is in the public interest.

As for Class A Reserves, neither the *Land Administration Act 1997* nor its associated Regulations contain specific procedural steps relating to the amendment of Crown Reserves. Preliminary discussions with DPLH advises that each request is processed based on the specific circumstances, however will typically follow the process shown in Figure 3 on Page 6.

**Responsibility**

Notwithstanding any Management Order, DPLH remains the responsible agency for the administrative components of proposals involving Crown Reserves. This includes making recommendations to the Minister for Lands on the creation of Class A Reserves and amendments to Crown Reserves. In doing so, they will undertake their own detailed due diligence assessment of all proposals, which will take into account input from relevant stakeholders (including the management body and/or relevant local government) and public advertising.

In some instances, the Minister may delegate decision-making authority on certain Reserve matter to the Director-General of DPLH.

**Effecting The Reserve Reclassification**

Under the Act, the Minister may effect the Reserve reclassification in two ways:

1. Reserve Reclassification – the Minister for Lands designates the Class C portion as Class A Reserve [s. 42(1) of the Act]

   This would involve the Minister issuing an Order that changes the Reserve class to Class A Reserve, and amends the Reserve purpose and use to 'Conservation' and 'Public Recreation'. This will include concurrently cancelling the existing Management Order and re-issuing a new Management Order vested to the City of Melville. No public advertising is required under the Act, but DPLH may still choose to do so.

2. Class A Reserve Amendment – the Minister for Lands adds the Class C portion into the adjoining Class A portion [s. 42(3)(a) of the Act]

   This would involve the Minister issuing an Order that concurrently cancels the Reserve status of the Class C portion and its Management Order, with the land then added to the adjoining Class A portion. A new Management Order would be issued for the amended Class A Reserve with the same Reserve Purpose (i.e. Conservation Parkland, Recreation, Communication and Heritage Precinct with Power to Lease <21 years with Minister Consent). DPLH will undertake public advertising for 30 days per the Act.

   The general process for each is shown in Figures 3 and 4 on Page 6. DPLH Officers will identify the preferred approach following their assessment.

**Figure 3: Reserve Reclassification – the Minister for Lands reclassifies the Class C portion to Class A Reserve.**

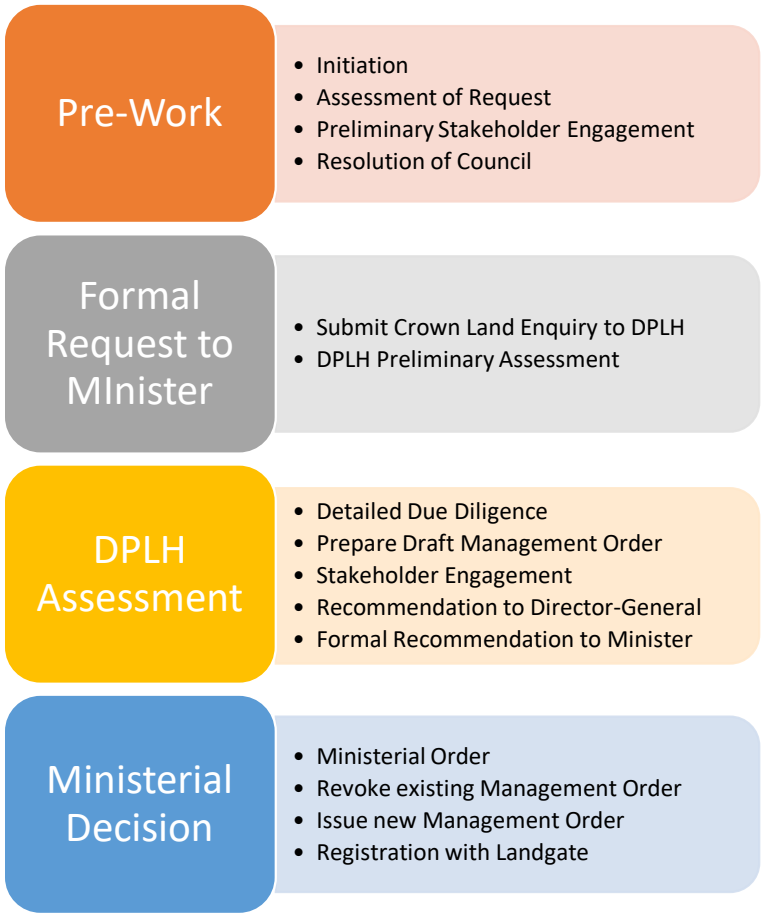
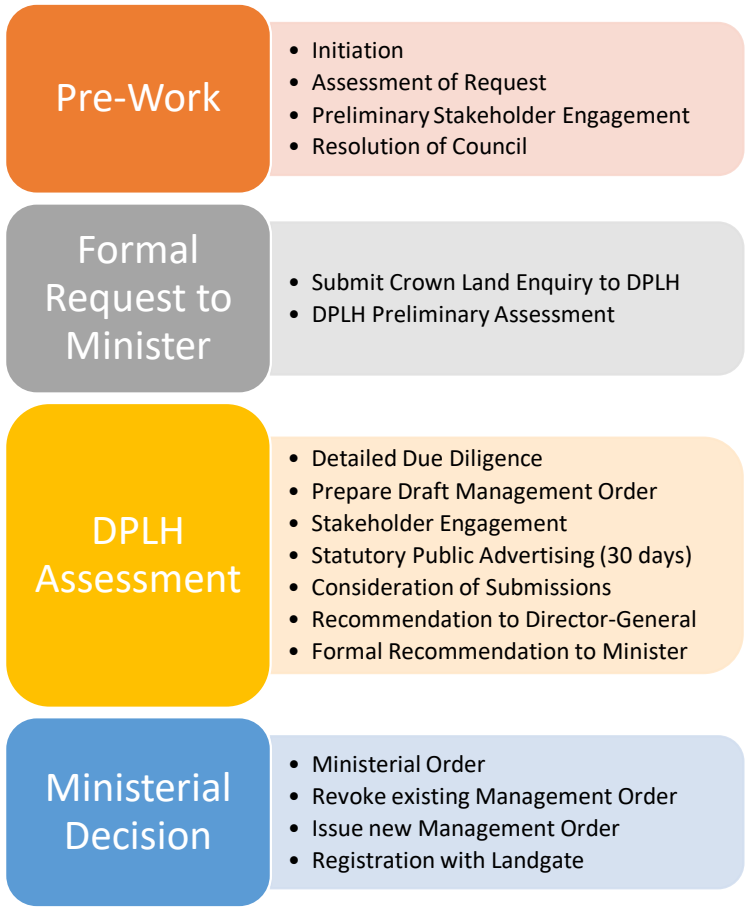



**Figure 4: Class A Reserve Amalgamation – the Minister for Lands amalgamates the Class C portion into the adjoining Class A portion.**



**KEY CONSIDERATIONS**

Designating Crown land as Class A Reserve is a significant action that has a number of administrative and operational implications. Prior to formally making a request to the Minister for Lands to change the Reserve classification, Council should be satisfied that all relevant implications have been adequately considered. A preliminary assessment is outlined below.

**Urban Planning**

Metropolitan Region Scheme

Per Figure 5, the C Class portion is zoned Urban under the Metropolitan Region Scheme (MRS).

Local Planning Scheme No. 6

Per Figure 6, the C Class portion is designated as a local reserve for Public Open Space under the City's Local Planning Scheme No. 6 (LPS 6).

Melville City Centre Activity Centre Plan

Per Figures 7 to 10 on Page 8, the Class C portion is identified in the Melville City Centre Activity Centre Plan as 'Local Open Space'. A Public Open Space Interface Edge is also identified, with adjoining future development up to a maximum of 6-8 storeys. An Indicative Pedestrian Connection between the Indicative High Street and Wireless Hill is also contemplated.

It is noted that the Melville City Centre Activity Centre Plan is scheduled for a statutory review, which is expected to formally commence in mid-2025. At the date of this report, there is a series of pre-work being undertaken, which will assist with informing the scope of the review.

The outcomes of the Activity Centre Plan review, including stakeholder and community engagement, will have bearing on the relationship between the Class C portion and future development. This includes bushfire risk, which is discussed further below.

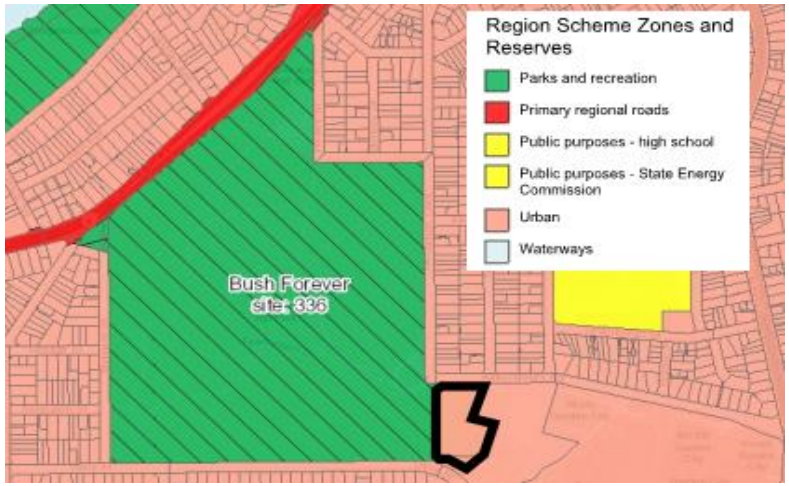



Figure 5: Zoning under the Metropolitan Region Scheme

Figure 6: Designation under Local Planning Scheme No. 6

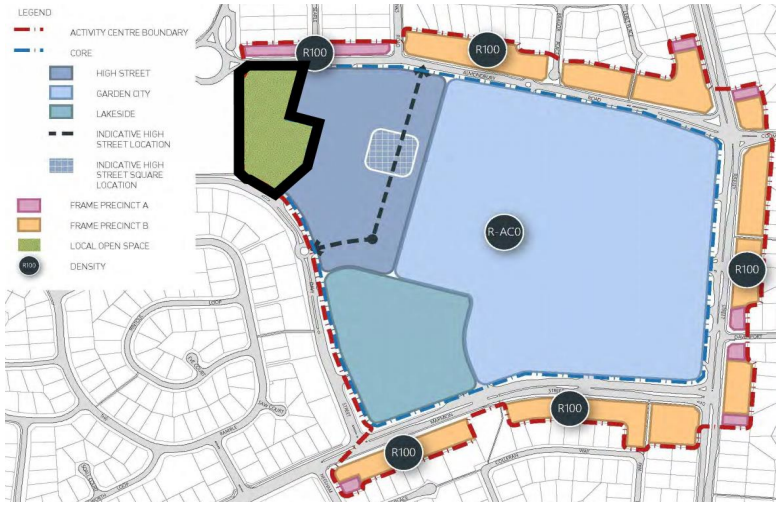



Figure 7: Structure Plan Map – Melville City Centre Activity Centre Plan

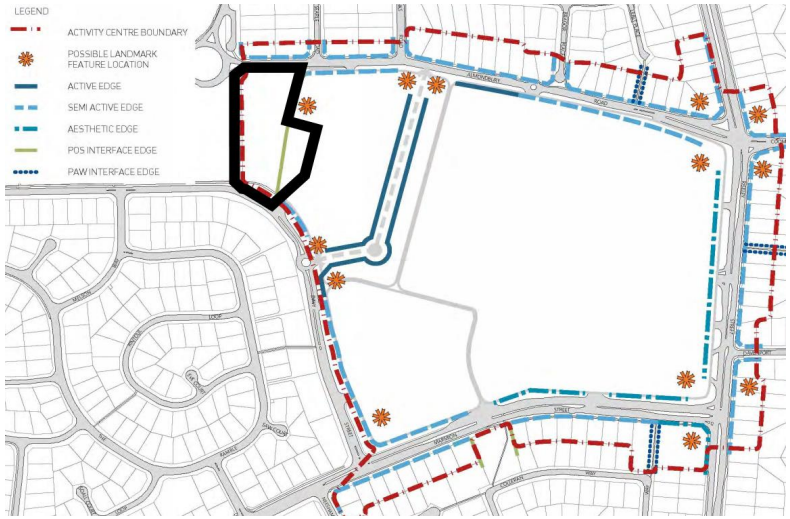



Figure 8: Townscape Plan – Melville City Centre Activity Centre Plan

Figure 9: Building Heights Plan – Melville City Centre Activity Centre Plan

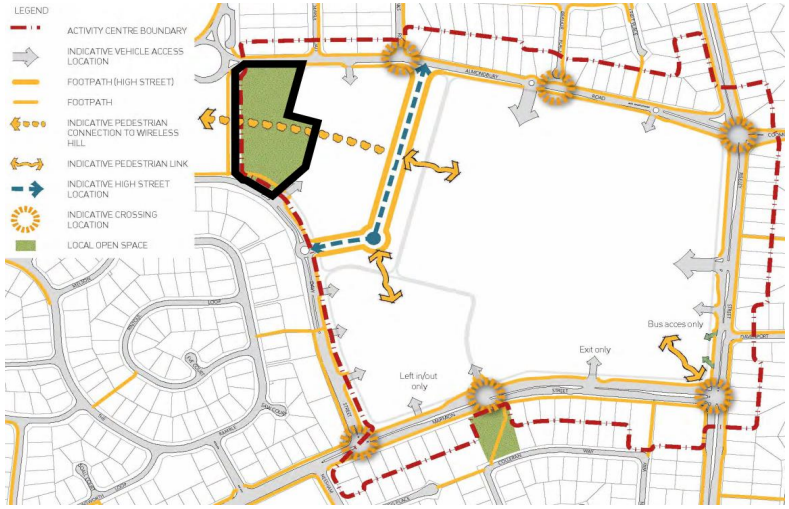
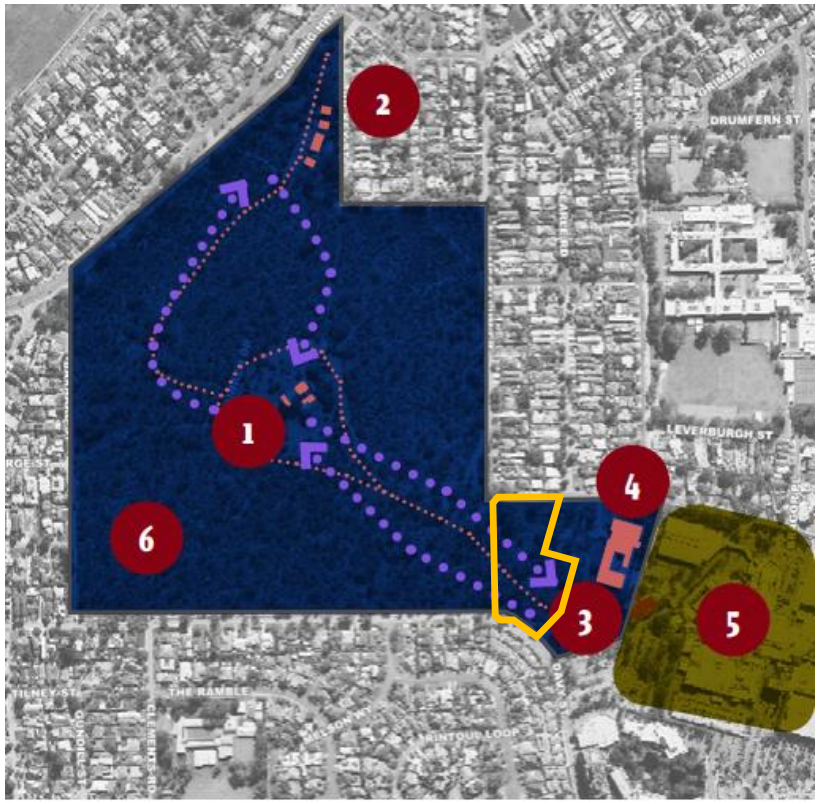



Figure 10: Access Plan – Melville City Centre Activity Centre Plan




LEGEND:

1. Yagan Mia Wireless Hill Museum
2. Hickey Street Cottages
3. New Library and Cultural Centre (LCC)
4. Civic Square Building and Main Hall
5. Commercial District
6. Landscape and Bushland Areas

Figure 11: Transformational Move 1: A Civic & Cultural Heart – Draft Community Infrastructure Strategy

Draft Community Infrastructure Strategy

The City is currently developing a Social Infrastructure Strategy and Community Infrastructure Strategy. The strategies are intended to guide investment into community hubs and infrastructure that will support future needs and address the current gaps in facility and service provision.

Under the draft Community Infrastructure Strategy, 'Transformational Move 1' seeks to create a thriving 'Civic & Cultural Heart' by connecting the existing and planned civic and cultural facilities at the Melville City Centre with the landscape and facilities at Yagan Mia Wireless Hill and the Hickey Street Cottages. The Strategy recommends that the planned cultural precinct (inclusive of the new Library & Cultural Centre) be extended into Yagan Mia Wireless Hill, which should include greater connectivity between the Civic Centre, Library & Cultural Centre and Hickey Street Cottages. A specific recommendation is:

*"Develop obvious and well-lit walking pathways between the Civic Centre, Library and Cultural Centre and the Hickey Street Cottages. Walkways/trails/ green corridors and other landscaping to aid uniting these areas as a precinct and build connection, all through guidance of Cultural, Heritage and Biodiversity guidance (sic)".*

This is shown conceptually in Figure 11.

While the conceptual outcomes for the Civic & Cultural Heart can be achieved in a Class A Reserve, it would be prudent for the City to further progress landscape design work for the Civic & Cultural Heart and connections to Wireless Hill that will encompass the Class C portion prior to the reclassification occurring to avoid any unforeseen implications for its implementation. For example, the linkages may necessitate the widening and surface upgrade of existing trails; installation of lighting, wayfinding signage and fencing; opportunities for passive enjoyment (benches, rest points, gathering spots, etc), all of which will need to be carefully considered in the context of the existing vegetation and associated conservation measures. Preparation of a landscape concept plan will be an effective way of ensuring these implications are well considered.

**Environmental Significance**

The Class A portion of Wireless Hill Park has been formally identified as regionally significant bushland, through being designated as Class A reserve and Bush Forever Site 336. While the above designations apply only to the Class A portion, the Class C portion is included in the adopted Wireless Hill Park Strategic Management Plan 2024-2028. The Management Plan affirms that environmental significance of the flora and fauna habitats in Wireless Hill Park, including within the Class C portion.

In relation to the Class C portion, the Management Plan notes that the area:

- Has had minimal historical clearing, limited to the clearing of overstorey and understorey to create two existing east-west trails (Figure 12).
- Contains various eucalyptus and banksia vegetation species that are of high significance, including *banksia attenuata* (candlestick banksia) and *banksia menziesii* (firewood banksia); very large *corymbia calophylla* (marri) and *eucaltypus marginata* (jarrah) trees; and the existence of orchids such as *pyrorchis nigricans* (red beaks), *pterostylis recurve* (jug orchid) and *caladenia discoidea* (dancing spider orchid). Notwithstanding, the overall vegetation condition is assessed as 'Degraded' (Figure 13) and there is a significant existence of the highly invasive weed *lachenalia reflexa* (yellow soldier) within the area.
- Contains the highest concentrations of very large trees (trunk diameter at breast height greater then 50cm) that can serve as fauna habitat sites, in particular for resident and migratory birds and bats.
- Forms part of Regional Ecological Linkages and Strategic Greenways (Figure 14).
- Has been the subject of conservation efforts by local community groups through installation of bat boxes and being a 'No Spray Zone' for herbicide.
- Contains no geomorphic wetlands.

Figure 12: Extent of Historic Clearing at Wireless Hill Park (WHPMP 2022)

Figure 13: Vegetation Condition at Wireless Hill Park (WHPMP 2022)

Figure 14: Regional Ecological Linkages & Strategic Greenways (WHPMP 2022)

**Bushfire Prone Area**

Per Figure 15, both the Class A and Class C portions have been identified as a Bushfire Prone Area by the Fire & Emergency Services Commissioner. Any new planning proposals (including strategic proposals, subdivision and development applications) in designated bushfire prone areas will require assessment under State Planning Policy 3.7 (SPP 3.7) and its associated Guidelines – recently adopted amendments to SPP 3.7 will come into effect on 18 November 2024.

Taking into account SPP 3.7, additional planning and building requirements will apply to new development on and adjoining the Class C portion. This will have bearing on future development contemplated under the Melville City Centre Activity Centre Plan, including the future Civic & Cultural Heart, Library & Cultural Centre and future development parcels – development that is strategically significant for the delivery of the Melville City Centre vision.

Among the key considerations for reducing bushfire risk on development is appropriate separation between bushfire prone areas and development, maintaining fire breaks, and minimising fuel load levels (particularly at ground level). The City's *Bushfire Risk Management Plan 2022-2027* outlines a risk management framework that applies to bushfire prone areas within the City (Wireless Hill Park is identified as Priority 1) and recognises the City's actions to undertake fire break and fuel load reduction in those areas. Per the WAPC *Guidelines for Planning in Bushfire Prone Areas*, reducing fuel load levels does not necessarily require the removal of existing vegetation, and may include a combination of methods such as dead tree and weed removal, raking, understorey pruning, mulching and/or the removal of plant material. These actions already occur in Class A Reserves and need to be balanced with conservation efforts.

Prior to a decision on the Reserve reclassification, it would be prudent for the City to take advice from a Bushfire Planning consultant on the level of bushfire hazard for the Class C portion and suitable management measures that balance conservation efforts with bushfire risk mitigation for future development.

Figure 15: Bushfire Prone Area – Wireless Hill Park

**Public Utilities**

A DBYD search indicates that there are no electricity, water, sewer, gas, telecommunications and stormwater assets within the Class C portion.

**Aboriginal Significance**

Per Figure 16, one item of Aboriginal Cultural Heritage: Place 18725 – "Melville Scarred Tree" exists in the vicinity of the Class C portion. Certain activities on land that may impact or cause harm to Aboriginal cultural heritage require approval under the *Aboriginal Heritage Act 1972* – reclassifying the Reserve will provide further protections and is therefore unlikely to require Act approvals.

Notwithstanding the above, specific engagement on the proposal with the Aboriginal & Torres Strait Islander community is recommended having regard to the City's Stretch Reconciliation Action Plan to ensure that the proposed reclassification will not have result in any adverse implications.

Figure 16: Aboriginal Cultural Heritage Place 18725: Scarred Tree

**Community Significance**

In 2010, the City prepared the Wireless Hill Vision 2020 – a framework to guide future direction and development of Wireless Hill site. Following extensive stakeholder and community consultation a vision statement was prepared:

*"Vision: Celebrate the history and natural heritage of Wireless Hill as a regional destination for learning and recreation built upon the equal value and uniqueness of:*

- *Its Aboriginal heritage and connection to the land;*
- *Its European heritage as a wireless communication site of world significance; a*
- *Its bio-diversity and ecology."*

It is noted that no specific engagement on the reclassification proposal has been undertaken with the local community. While DPLH may undertake public advertising for 30 days per the Act depending on the way the reclassification is effected, it is recommended that the City also undertake its own community consultation prior to making a request to the Minister for Lands. This will ensure that Council's recommendation takes into account all community views and that any potential implications are identified and addressed early in the process.

**Contaminated Sites**

The Reserve is not listed as a registered contaminated site in the Department of Water & Environmental Regulation's Contaminated Sites Database.

**Mineral Rights**

Minerals in Western Australia are generally property of the Crown. Under the *Mining Act 1972*, the State government has responsibility for authorising access to Crown land to search for minerals, noting however that land reserved or dedicated for a public purpose is among several categories of excluded land.

While it is highly unlikely that the Reserve would be subject to future mineral exploration, any changes to the classification of the Reserve is expected to require consultation with the Department of Energy, Mines, Industry Regulation and Safety (DEMIRS).

**CONCLUSION**

At a high-level, the rationale for designating the Class C portion as Class A Reserve has merit on environmental grounds, particularly given its interrelationship with Wireless Hill Park which is already designated Class A.

Notwithstanding the above, the reclassification of the Class C portion to Class A Reserve is a significant action over and above the existing protections it is already afforded as a Crown Reserve, through its designation as a local reserve for Public Open Space under LPS 6, and its inclusion in the Wireless Hill Park Management Plan. As outlined in this report, the reclassification will have a number of administrative and operational implications, with the full impact of some not conclusively addressed. These are:

- Outcomes of the Melville City Centre Activity Centre Plan review;
- Management of bushfire risk for future development on the adjoining property, including the Civic & Cultural Heart, Library & Cultural Centre and other future development parcels;
- Interface, connectivity and movement linkages between the Civic & Cultural Heart and Wireless Hill Park, in which the Class C portion plays a key role; and
- Specific stakeholder and community engagement on the proposal, including with nearby residents, the Aboriginal & Torres Strait Islander community, and community groups.

Prior to making a request to the Minister for Lands to reclassify the Reserve, it would be prudent for Council to ensure that the above and any other potential implications associated with the proposal have been adequately investigated and resolved.

The recommended actions are detailed on Page 14.

**ALTERNATIVE OPTIONS**

Instead of requesting reclassification of the Reserve to Class A Reserve, other options available to Council are:

1. Do nothing (Status Quo).

   The land will continue to be protected through its Crown Reserve status, its LPS 6 Local Reserve designation as Public Open Space, and the City will continue to manage the land in accordance with the Wireless Hill Management Plan and other strategic documents.

2. Retain the Reserve classification of Class C, but request the Minister for Lands amend the Management Order for the Reserve to include an additional purpose of “Parks & Recreation and Conservation Parkland”.

   This would add an additional layer of protection to the Reserve by emphasising conservation of the vegetation in the Management Order without the additional implications if it being designated as Class A Reserve.

3. Retain the Reserve classification of Class C, but request an amendment to the Metropolitan Region Scheme to rezone the Class C portion to “Parks & Recreation”.

   This would add an additional layer of protection by designating it as regionally significant parkland (the same as the Class A portion). Doing so will require approval of the Western Australian Planning Commission for any use or development.

**RECOMMENDATIONS**

Taking into account the details in this report, it is recommended that the following actions be undertaken prior to Council making any request to the Minister for Lands to reclassify the Crown Reserve 33422 to Class A Reserve:

1. Completion of the Melville City Centre Activity Centre Plan review by City Officers to ensure that the review outcomes and any implications relating to the Class C portion are adequately addressed.

2. Engagement of a suitably qualified consultant with expertise in bushfire planning to provide detailed analysis and recommendations on:

    - The level of bushfire hazard associated with the existing vegetation in, at minimum, the Class C portion, and the potential implications for existing and future adjoining development; and

    - Management and mitigation measures for the Class C portion to reduce the bushfire hazard for existing and future adjoining development.

3. Preparation of a landscape concept plan for the Class C portion that considers:

    - External interface with existing and future adjoining development.

    - Connectivity and movement linkages between the Civic & Cultural Heart and Wireless Hill Park contemplated under the draft Community Infrastructure Strategy and Melville City Centre Activity Centre Plan;

    - Vegetation conservation and management, taking into account the Wireless Hill Park Management Plan and bushfire planning; and

    - Amenity, safety and passive recreational opportunities, such as widening and surface upgrade of existing trails; installation of lighting, wayfinding signage and fencing; opportunities for passive enjoyment (benches, rest points, gathering spots, etc).

4. Stakeholder and community engagement in relation to the proposed reclassification to Class A Reserve, including:

    - The Aboriginal & Torres Strait Islander community, in particular the Bibbulman people of the Whadjuk region;

    - Local community groups and users that have an interest in Wireless Hill Park, including (but not limited to) Friends of Wireless Hill Park, tenants and user groups;

    - Local community members within proximity to Wireless Hill Park;

    - Utility agencies;

    - Government agencies, including:

        - Department of Biodiversity, Conversation & Attractions (DBCA);

        - Department of Energy, Mines, Industry Regulation and Safety (DEMIRS);

        - Department of Fire & Emergency Services;

        - Department of Local Government, Sport & Cultural Industries (DLGSCI);

        - Department of Planning, Lands & Heritage;

        - Department of Transport; and

        - Department of Water & Environmental Regulation.

    - Political representatives.