# MINUTES
## ORDINARY COUNCIL MEETING

**6:30pm Tuesday, 17 February 2026**

Held in the Council Chambers, Melville Civic Centre,
10 Almondbury Road, Booragoon

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The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

**Minutes to be confirmed at the next Ordinary Council Meeting**
These minutes are hereby confirmed as true and accurate

Presiding Member Date

**Vision**

Vibrant, Sustainable, Inclusive Melville

**Mission**

To provide good governance and quality services for the City of Melville community.

**Values**

In everything we do, we seek to adhere to our values that guide our behaviour.

- **E**xcellence - Striving for the best possible outcomes.
- **P**articipation – Involving, collaborating and partnering.
- **I**ntegrity - Acting with honesty, openness and with good intent.
- **C**aring – Demonstrating empathy, kindness and genuine concern.

**Our Approach**

To put our customer at the centre of everything we do.







| Social / Community | Environment | Built Environment | Economic | Governance |
|---|---|---|---|---|
| **Healthy, Safe and Inclusive** | **Clean and Green** | **Sustainable and Connected Development** | **Vibrant and Prosperous** | **Good Governance and Leadership** |
| Healthy, safe and inclusive communities with a sense of belonging and wellbeing. | A clean, green and sustainable City for current and future generations. | Sustainable, connected development and transport infrastructure across our City. | Economic prosperity and vibrant resilient communities and businesses. | Leadership and good governance for the benefit of the whole community. |

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The nature of the Council's decision making role in the matter:

| | |
|---|---|
| **Advocacy** | *When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.* |
| **Executive** | *The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.* |
| **Legislative** | *Includes adopting local laws, town planning schemes & policies.* |
| **Review** | *When the Council operates as a review authority on decisions made by Officers for appeal purposes.* |
| **Quasi-Judicial** | *When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.* |

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## 1 OFFICIAL OPENING

The Presiding Member welcomed those in attendance to the meeting, officially declared the meeting open at 6:30pm and invited Cr K Wheatland to read the Acknowledgement of Country and advised those present of the Disclaimer, the Affirmation of Civic Duty and Responsibility and the Audio Recording Advice.

## 2 ATTENDANCE AND APOLOGIES

### In Attendance

| | |
|---|---|
| K Mair | Mayor |

| Councillors | Ward |
|---|---|
| Cr G Barber *(from 6:30pm)* | Bicton - Attadale - Alfred Cove Ward |
| Cr G Panayotou | Bicton - Attadale - Alfred Cove Ward |
| Cr N Robins | Bateman - Kardinya - Murdoch Ward |
| Cr S Hong | Bateman - Kardinya - Murdoch Ward |
| Cr C Ross | Applecross - Mount Pleasant Ward |
| Cr D Lim *(from 7:21pm)* | Applecross - Mount Pleasant Ward |
| Cr J Spanbroek | Bull Creek - Leeming Ward |
| Cr K Wheatland | Palmyra - Melville - Willagee Ward |
| Cr S Green | Central Ward |
| Cr C Yorke | Central Ward |

### Officers

| | |
|---|---|
| Mr G Tuffin | Acting Chief Executive Officer |
| Ms M Pickering | Director Community Development |
| Mr J Coten | Director Environment & Infrastructure |
| Mr P Varelis | Director Planning |
| Mr M Yildiz | Director Legal, Governance and Risk |
| Ms A Ferreira | Acting Director Corporate Services |
| Mr G Ponton | Manager Strategic Urban Planning *(electronic attendance)* |
| Ms C Newman | Head of Governance |
| Mr S Curulli | Governance Officer (Council Support) |
| Mr O Pugh | Governance Officer (Council Support) |

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At the commencement of the meeting:

| | |
|---|---|
| Public Gallery | 7 |

**Apologies**

| | |
|---|---|
| Cr M Woodall | Bull Creek - Leeming Ward |

**On Approved Leave of Absence**

Nil.

At 6:30pm, Cr G Barber entered the meeting.

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# 3 DECLARATIONS BY MEMBERS

## 3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

Nil.

## 3.2 Declarations by Members who have received and not read the Elected Members Bulletin

Nil.

# 4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

### Approved Deputations

Nil.

### Approved Written Submissions

Nil.

# 5 DISCLOSURE OF INTEREST

## 5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

Nil.

## 5.2 Disclosure of Interest that may cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

Nil.

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# 6 PUBLIC QUESTION TIME

At 6:33pm, the Presiding Member opened Public Question Time.

## 6.1 Questions Received with Notice

### 6.1.1 Dr J Stevens, Bicton

As Dr Stevens was not in attendance, the Presiding Member ruled that the questions and responses would be included in the minutes of the meeting and not read out, in accordance with clause 6.7(7)(d) of the City of Melville Local Government (Meeting Procedures) Local Law 2022.

Question 1:

*How many motions and public questions put to the City were rejected prior to the meeting and/or were not heard by electors at the meeting?*

Response to Question 1:

One motion and four questions were not accepted prior to the Annual General Meeting of Electors, and one motion was withdrawn at the meeting and not heard by the electors in attendance.

Question 2:

*Who can decide to reject any motions and questions?*

Response to Question 2:

In accordance with *City of Melville Local Government (Meeting Procedures) Local Law 2022*, the Presiding Member for the meeting may determine that a motion or question shall not be considered. In the case of an electors meeting, the Presiding Member is the Mayor.

Question 3:

*Under what specific legal authority can the Mayor or City Officers reject EAGM motions and questions before the meeting?*

Response to Question 3:

Section 5.31 of the *Local Government Act 1995* and *Regulation 18 of the Local Government (Administration) 1996* sets out that the person presiding over the electors meeting determines the procedure to follow for the meeting and this extends to the motions and questions that can be accepted and presented to the meeting. In accordance with section 5.30(1) of the *Local Government Act 1995* the Mayor presides over the electors meeting.

Question 4:

*Why were any motions and questions rejected?*

Response to Question 4:

In accordance with section 21.6 (3) of the Meeting Procedures, motions may be declined where:

- They are objectionable in nature; or

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- If carried would breach any written law; or
- If carried would be incapable of being actioned or implemented by the local government.

Questions at an electors meeting are dealt with in accordance with section 6.10 of the Meeting Procedures, and may not be responded to where the question:

a) Is the same or similar as one asked at a previous meeting, a response provided and the answer has not changed; or

b) Relates to a matter for which a council or committee meeting will or could be closed to the public; or

c) Relates to the private activities of any person; or

d) Relates to a matter currently before a court or the State Administrative Tribunal; or

e) Is making a statement; or

f) Would contravene any written law; or

g) Would divert a substantial and unreasonable portion of the local government's resources away from other functions; or

h) The Presiding member is of the view that the question has already been answered or the matter adequately dealt with or;

i) Seeks information which would not be made available if it was sought under the Freedom of Information Act or otherwise is required to be kept confidential.

The City is aware that the motion and questions submitted by you are related to a matter which is currently before the State Administrative Tribunal and is not appropriate to be considered at this time in a public forum.

Question 5:

*How many electors attended in person.*

Response to Question 5:

There were 30 members of the public in attendance at the Annual General Meeting of Electors, 29 electors and one non-elector.

Question 6:

*How many electors attended on-line?*

Response to Question 6:

The software used to live stream the meeting does not provide individual attendee details. During the meeting there were 62 live views, with the average length of each view being 28 minutes.

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Question 7:

*Why couldn't on-line electors vote, as perceived they could from the EAGM adverts and past on-line voting?*

Response to Question 7:

Recent reforms to the Local Government Act, effective from 1 January 2025, introduced a legislative requirement for local governments to livestream Council's public meetings. These reforms do not require local governments to provide online public participation. This means there is no obligation to facilitate online public questions, statements, or voting, which were temporary measures introduced during the COVID-19 pandemic to support public safety.

When developing the livestreaming requirements, the Department of Local Government considered whether online participation should also be mandated. However, this was not pursued due to the significant logistical challenges and the substantial administrative burden it would place on local governments.

In addition, recent technology changes at the City mean that the venue used for the Annual General Meeting of Electors is not currently equipped to support online participation in a practical or reliable way. Accordingly, public notices for the AGM have advised that individuals registering for online attendance would have view-only access for the meeting.

### 6.1.2 Mr R Stasezwski, Attadale

Preamble to Questions 1 to 2:

*I am a resident of Attadale. My questions today are not regarding the technical merits of a specific compliance file or the conduct of any individual officer. Rather, I am seeking clarification on the City's official governance policies regarding Administrative Impartiality and the integrity of the statutory consultation process. These questions go to the heart of public confidence in the City's delegated planning functions.*

Question 1:

*In instances where a retrospective development application triggers a statutory requirement for neighbour consultation under the R-Codes, does the City have a policy that permits delegated officers to provide an applicant with written assurances of a positive outcome, offer fee waivers, or an expedited processing timeframe, prior to the commencement of that required consultation?*

Question 2:

*Where a material error has been identified in the City's own building or planning processes, what independent oversight or internal audit mechanisms exist to ensure that the subsequent remedial application is assessed with total impartiality, rather than being determined by the same department responsible for the original error?*

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Response to Questions 1 and 2:

Thank you for the questions.

In relation to the first question, the City does not have a policy that permits officers to pre-determine the outcome of a development application or to provide assurances of approval prior to the completion of any required statutory processes, including neighbour consultation under the R-Codes.

Where statutory consultation is required, all submissions are considered on their merits before any determination is made. Any administrative actions taken in relation to fees or timeframes are managed in accordance with the City's Fees and Charges and customer service practices and do not influence, predetermine, or replace the statutory assessment of an application.

In relation to the second question, where an error is identified in the City's building or planning processes, the City has established governance measures to ensure continued impartiality and integrity in decision-making. These include internal reviews, senior officer oversight, legal and governance involvement where appropriate, and clear separation between operational assessment and governance assurance functions.

All development applications are assessed against the relevant planning framework and legislation by suitably qualified officers acting under delegated authority and in accordance with the City's Code of Conduct, regardless of any prior administrative issues.

Council is not the decision maker for individual housing developments or compliance matters. Its role is to ensure that appropriate governance frameworks, policies and delegations are in place to support lawful, impartial and transparent administration.

### 6.1.3 Mr G Wieland, Bicton

As Mr Wieland was not in attendance, the Presiding Member ruled that the questions and responses would be included in the minutes of the meeting and not read out, in accordance with clause 6.7(7)(d) of the City of Melville Local Government (Meeting Procedures) Local Law 2022.

Preamble to Questions 1 to 2:

*My question relates to the current City of Melville "Fencing Local Law 2025" (working copy not gazetted) with specific questions relating to what constitutes "a sufficient fence"*

*This question is also based on phone contact with a CoM planning officer who could not provide guidance regarding this question and told me to receive an answer I was informed that I would need to fill out a "Request for written planning advice" at a cost of $73, I regard that this is unfair for a very basic dividing fence question and I believe the question to be basic planning knowledge and the requirement for residents to pay $73 for a simple dividing fence question to be an unfair situation for the CoM ratepayers, thus this question and its outcome hopefully creates a more easily understood "sufficient fence" policy information guide.*

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Question 1:

*The dividing fence act states that local government decides what is a "sufficient fence" (please see attached) with the current City of Melville dividing fence policy stating that a sufficient fence can be constructed of the following materials: timber, colour bond, brick, stone, concrete or a combination of these (please see attached). In relation to the materials that are stated as being a sufficient fence material it was my understanding and the general publics is that in past years in relation to the materials that constitute a sufficient fence a sufficient fence was either timber or colour bond (or many years ago a Hardi fibre fence), but within the current policy if one neighbour wishes to have either brick, stone or concrete would that require the other neighbour must pay for a fence above the basic timber or colour bond even if they do not want this?*

Response to Question 1:

The City's Fencing Local Law defines what may be considered a "sufficient fence" for the district. It does not determine how costs are shared between neighbours. The City's definition is consistent with the WALGA Model Local Law and includes a range of acceptable materials such as timber, Colorbond and masonry.

Materials vary significantly in cost, disagreements between neighbours can occur. However, the Fencing Local Law is not intended to regulate cost sharing arrangements. These matters are civil issues between landowners and not determined by the City.

Material costs and installation standards also change over time, which is why the definition of a "sufficient fence" does not attempt to prescribe how costs should be apportioned.

Where neighbours cannot reach agreement, cost sharing disputes are dealt with under the Dividing Fences Act 1961 as a private matter between landowners and may be resolved through the Magistrates Court if necessary.

Question 2:

*If this is not the case then should the newly developed fence policy be reviewed to separate both the basic materials for a "sufficient fence" and a separate line item dealing with what materials are acceptable for a fence within the CoM?*

Response to Question 2:

The local law itself does not require amendment, however the City could improve clarity for residents by providing a clear information guide.

Such a guide would explain what is meant by a "sufficient fence" and clearly state that disputes about materials and cost are resolved under the Dividing Fences Act via the Magistrates Court, not by the City.

The City will take this feedback on board and develop an information guide.

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### 6.1.4 Mr M FitzGibbon, Melville

As Mr FitzGibbon was not in attendance, the Presiding Member ruled that the questions and responses would be included in the minutes of the meeting and not read out, in accordance with clause 6.7(7)(d) of the City of Melville Local Government (Meeting Procedures) Local Law 2022.

Preamble to Question 1:

*Referring to the question by Mr Charlton at the recent AGME regarding the unannounced lapsing of the Road Safety and Travel Smart Working Group.*

Question 1:

*On what date did the lapse commence, and did the lapse coincide with the withdrawal/reduction of funding of WALGA's Road Wise program by State Government around September 2023?*

Response to Question 1:

The last meeting was held on 12 April 2022. The cessation of the meetings was not linked to any changes in funding of the WALGA's Road Wise program. The group was advised that the meetings were placed on hold while the status and framework of the group were reviewed.

### 6.1.5 Mr D Morley, on behalf of Ms A Douglas, Willagee

Question 1:

*Why did council change the 10 free plant allocation to a lottery? I'm trying to grow a native garden in my front yard and I signed up to the 2025 lottery (last year was the first year council had the plant lottery) the day it opened and I missed out on getting 10 free plants.*

Response to Question 1:

As the City has a set budget for our free native plant give away, the lottery system was introduced in an effort to make it more equitable. Previous methods allowed those individuals who were first at the pick-up point to obtain a high percentage of the available stock. This limited accessibility to the broader community. The lottery system gives everyone interested in our free native plant give away equal opportunity to partake.

### 6.1.6 Mr D Morley, Willagee

Question 1:

*With the WA Government rolling out its Urban Greening Strategy and the 'Let's Grow' Action Plan, it'd be great to hear how Melville plans to fit into that picture. Specifically, which bits of 'Let's Grow' might we rally behind here in Melville? And on a practical note, I'd love to understand what kind of support, financial or otherwise, the City can offer local community groups to boost that urban canopy.*

Response to Question 1:

The City supports the objectives of the WA Government Urban Greening Strategy and Lets Grow Action Plan. We will continue to be members of the WALGA Urban Forest Working Group, collect tree data and work with researchers as outlined in the Action Plan. We will be looking into the State Governments Lets Grow grants program to assess the opportunities it provides local community groups to increase our Urban Forest.

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## 6.2 Questions Received at the Meeting

### 6.2.1 Mr R Stasezwski, Attadale

Question 1:

*Just for clarity, so if a team makes a material error on an application, that same team could subsequently approve an application without any independent oversight or input?*

Response to Question 1:

There are multiple officers at the City with delegation to determine applications. Where errors have been identified, appropriate measures are put in place to ensure there are checks and balances on any retrospective approvals that are put forward.

### 6.2.2 Mr D Morley, Willagee

Question 1:

*The situation that exists at the moment, the lottery system is still in place? Is that the status quo?*

Response to Question 1:

Yes, the lottery system is still in place.

Question 2:

*Is there any intention of changing that policy in the near future back to the original that it used to be?*

Question 3:

*Is there an intention from the City to appoint a liaison officer as detailed in the Urban Greening Strategy and Let's Grow Action Plan?*

Response to Question 2 & 3:

This question was taken on notice in accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*. The question and response will be provided in the Agenda for the March 2026 Ordinary Meeting of Council to be distributed on Friday, 27 February 2026.

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### 6.2.3 Mr G Waugh, Bull Creek

Preamble to Question 1:

*Here is a ten year old picture of the Mayor presenting to an international dignitary in the memorial garden not mentioned in E26/87. This single example alone shows the inadequacy of the City's records and capability shortcomings in providing advice to Council.*

Question 1:

*What is influencing Councillors and Council's practice to determine against its community by functionally, excluding community from advisory and deliberation processes to persistently rubber stamp employment sustaining policy in visual obstruction to facilitating informed community merit-based decision making?*

Response to Question 1:

This question was taken on notice in accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*. The question and response will be provided in the Agenda for the March 2026 Ordinary Meeting of Council to be distributed on Friday, 27 February 2026.

Preamble to Question 2:

*ABF response to E26/87 quoted "The City is currently developing a comprehensive policy framework etc."*

Question 2:

*Why was this major ratepayer funded initiative or its cost / risk / benefit analysis not published in the Annual Report as is required by legislation? particularly as it was a reinvention of the wheel both in replication of the City's recent Governance Framework and in recreating a Policy Framework that Council has possessed since 2021?*

Response to Question 2:

The policy framework is not a requirement under the legislation, but it is a good governance practice to guide Council's decision making and the process around approval of policy. Certain policies do require advertising, and part of the Councillors' role is that if the community has a particular view, it's quite clear in section 2 of the policy that Councillors' do articulate that view as part of the decision making process, and we welcome that as to determine the best policies for the district.

In relation to your questions about non-compliance, whilst that is your opinion we have no evidence of non-compliance. The Act is very specific in its wording, and where the Act is not specific or does not provide a clear requirement, it does leave it open for the best judgement practices and good governance judgement to determine what is most appropriate for the City of Melville to determine their practices. If you are able to point out particular sections where the City is non-compliant, I am more than happy to have a discussion with you in relation to that.

At 6:48pm, the Presiding Member, in accordance with the *City of Melville (Meeting Procedures) Local Law 2022*, declared that question 3 would not be accepted.

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## 6.3 Questions Taken on Notice at Previous Meeting

### 6.3.1 Mr D Morley, Willagee

As these questions were received without notice at the December 2025 Ordinary Meeting of Council, in accordance with the *City of Melville Local Government (Meeting Procedures) Local Law 2022* sections 6.8(1)(b) & 6.9 (c), they were taken on notice and a response is now provided below.

Preamble to Questions 1 to 3:

*These questions are a response to the Melville City Council's Officer Advice provided tonight to councillors by the Director of Planning. The questions relate to the alternate motion to item UP25/93 (Trees on Private Land) to be moved tonight in support of the adoption of the WALGA tree-policy model by Melville City Council in tonight's council meeting when considering approving drafting of a LPP for Trees on Private Land.*

Question 1:

*Given Melville's 2021 climate emergency declaration, why is officer advice prioritising engagement, financial, and legislative concerns over resident health especially when canopy loss contributes to heat stress and respiratory illness— and how will Council avoid repeating the City of Kalamunda's situation where a watered-down WALGA Local Planning Policy model harmed community trust and led to petitions for stronger protections?*

Question 2:

*How do engagement risks like reduced workshop flexibility outweigh the public health risks of delaying a retention-first policy, especially when Kalamunda's weaker approach eroded trust and triggered backlash?*

Question 3:

*What cost-benefit analysis compares the upfront costs of arborist assessments with long-term health and climate benefits, given Kalamunda's underinvestment has already led to community frustration and calls for reversal?*

Response to Questions 1 & 3:

The City recognises the importance of tree canopy for community wellbeing, urban cooling and environmental outcomes.

Officer advice seeks to balance these objectives with legislative authority, financial impacts and the City's ability to implement and enforce any policy effectively and fairly. These considerations are intended to ensure that any tree protection policy adopted by Council is lawful, practical and sustainable.

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The WALGA model provides a framework and does not prevent Council from considering a wide range of protections. Changes affecting private land require appropriate consultation and assessment to avoid unintended consequences and ensure community confidence.

Planning assessments and additional controls have cost and administrative impacts for residents, which must be weighed alongside long term environmental and health benefits. A staged and evidence based approach is recommended.

### 6.3.2 Mr L Cesconetto, Bicton

As these questions were received without notice at the December 2025 Ordinary Meeting of Council, in accordance with the *City of Melville Local Government (Meeting Procedures) Local Law 2022* sections 6.8(1)(b) & 6.9 (c), they were taken on notice and a response is now provided below.

Preamble to Question 1:

*Bassendean, Cambridge, Fremantle, Nedlands, Sth Perth,Vic Park, Peppermint Grove, Bayswater, Cockburn, Claremont, Mosman Park and Northam have adopted or are progressing to adopt the WALGA Model Tree Retention Policy.*

Question 1:

*The City's Urban Forest Strategy (2024) makes it clear that growing or even simply preserving the City's Tree Canopy cannot be achieved on public land alone. The 2025 decision of SAT supports this critical policy imperative. Therefore, what are the specific issues/obstacles that is preventing Melville City Council in adopting this same commitment to boost tree canopy and manage urban green spaces in Melville?*

Response to Question 1:

The City acknowledges the importance of private land in achieving canopy outcomes. Controls on private land involve planning legislation, resourcing, implementation and equity considerations. Council has resolved to progress a Local Planning Policy, informed by professional advice and community engagement, to ensure any approach is considered, proportionate and deliverable.

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At 6:52pm, the Presiding Member closed Public Question Time.

## 7 AWARDS AND PRESENTATIONS

Nil.

# 8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

## 8.1 Applications for Leave of Absence February 2026

**COUNCIL RESOLUTION (8.1)**

At 6:53pm Cr K Wheatland moved, seconded Cr G Barber

**That the Council approve the request for leave of absence from Cr C Ross for 11 days in March and April 2026.**

At 6:53pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (10/0)**

# 9 CONFIRMATION OF MINUTES

## 9.1 Ordinary Meeting Of The Council – 9 December 2025

**COUNCIL RESOLUTION (9.1)**

At 6:53pm Cr J Spanbroek moved, seconded Cr S Hong

**That the minutes of Ordinary Council Meeting held on 9 December 2025 be confirmed as a true and accurate record.**

At 6:53pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (10/0)**

## 9.2 Ordinary Meeting Of The Electors – 2 February 2026

**COUNCIL RESOLUTION (9.2)**

At 6:53pm Cr G Barber moved, seconded Cr S Green

**That the minutes of Ordinary Electors Meeting held on 2 February 2026 be noted.**

At 6:53pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (10/0)**

### 9.3 Ordinary Meeting Of The Governance Committee – 9 February 2026

**COUNCIL RESOLUTION (9.3)**

At 6:54pm Cr K Wheatland moved, seconded Cr G Barber

**That the minutes of Ordinary Governance Committee Meeting held on 9 February 2026 be noted.**

At 6:54pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (10/0)**

### 9.4 Notes Of Agenda Briefing Forum – 10 February 2026

**COUNCIL RESOLUTION (9.4)**

At 6:54pm Cr C Ross moved, seconded Cr C Yorke

**That the Notes of the Agenda Briefing Forum held on 10 February 2026 be confirmed as a true and accurate record.**

At 6:54pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (10/0)**

## 10 NEW BUSINESS OF AN URGENT NATURE

Nil.

UNCONFIRMED

## 11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

That the meeting may close to members of the public, if required, to allow for items with attachments deemed confidential in accordance with Section 5.23(c) of the *Local Government Act 1995* to be discussed behind closed doors.

At 6:55pm, the Presiding Member advised the Council that the following items had been identified as containing confidential attachments:

- C26/359 RFT252622 Supply of Tree Maintenance; and
- E26/88 RFT252611 Supply of Plumbing Services; and
- E26/89 RFT252617 Supply of Electrical Maintenance Services; and
- UP26/100 Recruitment and Selection Report – City Of Melville Design Review Group

UNCONFIRMED

# 12 PETITIONS

## 12.1 Receipt of Petition - DAP-2025-5 - 34-36 St Michael Terrace, Mount Pleasant

On Monday, 5 January 2026, the City of Melville received a petition from Mr G Polain of Mount Pleasant, signed by 126 residents of the City of Melville, and 1 non-resident. The petition reads as follows:

*"We, the undersigned, all being electors of the City of Melville, respectfully request that the Council reject the DAP proposal DAP-2025-5 to construct a new childcare premise at 34-36 St Michael Terrace, Mount Pleasant for the following reasons:*

1. *Significant additional traffic at an already busy, dangerous and congested intersection (St Michael Terrace / Queens Road).*
2. *Greatly increased safety risk due to the 300 additional vehicles per day coming and going from the proposed premises.*
3. *Additional traffic noise from vehicles utilising the childcare premises from 6:30am to 6:30pm Monday to Friday, 52 weeks per year.*
4. *Loss amenities for the residents of St Michael Terrace in particular a quiet residential street.*
5. *Local residents avoiding the congested St Michael Terrace / Queens Road intersection and using nearby streets, creating "rat runs" and additional traffic on nearby roads."*

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (12.1)**

At 6:56pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council acknowledge the petition and take no further action.**

At 6:58pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (9/0)**

At 6:57pm, Cr J Spanbroek left the meeting.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

*I'm just wondering if the director can actually advise what was the reasoning for not supporting it?*

Response to Question 1:

The main reasons for refusal related to amenity within the residential zone, and while traffic as a technical reason was not an identified reason for refusal, the impacts of traffic to amenity were part of the concerns that were raised. That was the primary reason for refusal in consistency with the scheme and its provisions around the amenity expectations for the residential zone and also provisions within the City's Local Planning Policy regarding childcare centres and their intensity within the residential zone.

UNCONFIRMED

## 13 ADOPTION OF RECOMMENDATIONS EN BLOC

**COUNCIL RESOLUTION**

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the recommendations for:**

- **M26/63 - Common Seal January 2026**
- **C26/356 - Investment Statements for December 2025**
- **C26/357 - Schedule of Accounts Paid for December 2025**
- **C26/358 - Statements of Financial Activity for December 2025**
- **C26/360 - Investment Statements for November 2025**
- **C26/361 - Schedule of Accounts Paid for November 2025**

**be carried En bloc**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

At 6:59pm, Cr J Spanbroek returned to the meeting.

UNCONFIRMED

## 14 REPORTS

### 14.1 Reports from Committees

Nil.

## 14.2 Reports of the Chief Executive Officer

### Management Services

### M26/63 Common Seal January 2026

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Head of Governance |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.

**SUMMARY**

This report details the documents to which the City of Melville Common Seal has been applied for the period from 19 November 2025 up to and including 23 January 2026 for the Council's noting. This is a standing report to the Council.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (M26/63)

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Wednesday, 19 November 2025 up to and including Friday, 23 January 2026 for the Council's noting.**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

### PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period Wednesday, 19 November 2025 up to and including Friday, 23 January 2026.

UNCONFIRMED

| Register Reference | Parties | Description | ECM Reference |
|---|---|---|---|
| CS2262 | City of Melville & Re Group | Contract for waste services provided by Re. Cycle (Canning Vale) Pty Ltd 26/11/2025 | 7230218 |

**STRATEGIC ALIGNMENT**

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

**LEGISLATIVE AND POLICY ALIGNMENT**

The use of the Common Seal is provided for the information of the Council.

**CONSEQUENCE**

This is a standard report for the Elected Members that details the documents to which the City of Melville Common Seal has been applied for the period from Wednesday, 19 November 2025 up to and including Friday, 23 January 2026 for the Council's noting.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

UNCONFIRMED

## M26/64 City of Melville Annual Report for 2024 - 2025 - Corrections

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Community Development |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

- At the Special Meeting of Council held 16 December 2025, the Council accepted the City of Melville 2024 – 2025 Annual Report.
- Local public notice of the City's Annual Report was given and the Annual Report was published on the City's website and hardcopies made available at various locations.
- After publication, the City became aware of errors within the Annual Report and presents this report seeking the Council's approval to make corrections to the accepted Annual Report.

UNCONFIRMED

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (M26/64)**

At 6:59pm Cr N Robins moved, seconded Cr C Ross

**That the Council endorse the corrections to the City of Melville 2024-2025 Annual Report, as follows:**

1. **Page 64, amend the third line that reads:**

   ***"The ratio of complaints to compliments was 1:0.78 with the target ratio being 3:1."***

   **To read:**

   ***"The ratio of complaints to compliments was 1:0.58 with the target ratio being 3:1."***

2. **Page 78, update the section that reads:**

   ***"Number of total hours worked for the period = 922,252"***

   **To read:**

   ***"Number of total hours worked for the period = 930,810"***

3. **Page 81 Freedom of information update the Freedom of information activity report with the figures below:**

| | 2024-2025 | 2023-2024 | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 |
|---|---|---|---|---|---|---|
| FOI request received | 60 | 47 | 43 | 56 | 61 | 40 |
| Average processing time (days) | 34 | 40 | 83 | 44 | 49 | 45 |
| Amendment of personal information applications received | 1 | 1 | 2 | 3 | 1 | 0 |
| **Outcome** | | | | | | |
| Access in full | 1 | 1 | 2 | 3 | 6 | 7 |
| Edited access | 44 | 39 | 37 | 38 | 41 | 30 |
| Application withdrawn | 2 | 2 | 5 | 2 | 4 | 1 |
| Access deferred | 0 | 0 | 0 | 1 | 0 | 0 |
| Access refused* | 6 | 0 | 11 | 2 | 7 | 2 |
| Requests in progress at 30 June | 7 | 5 | 1 | 16 | 12 | 13 |
| **Total** | **60** | **47** | **56** | **62** | **70** | **53** |

4. **Minor typographical amendments, that do not affect the intent of the document.**

At 6:59pm the Presiding Member declared the motion.

**CARRIED BY ABSOLUTE MAJORITY (10/0)**

**PURPOSE**

To seek the Council's consideration and endorsement to correct minor data errors within the City of Melville 2024-2025 Annual Report.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

## BACKGROUND

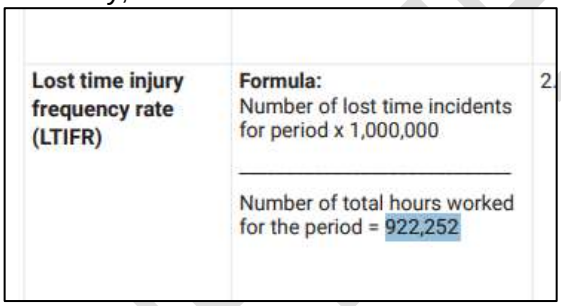
At the Special Meeting of Council held 16 December 2025, the Council accepted the City of Melville 2024 – 2025 Annual Report (the Annual Report), subject to amendments outlined in an officer advice note. The Annual report was subsequently styled for publication and published on the City's website along with notification of the City's Annual General Meeting of Electors would be held on Monday 2 February 2026.

## CONSIDERATION

The City became aware of errors in the data presented in the 2024-2025 Annual Report, as outlined below:

| Page | Section | Comment |
|---|---|---|
| 64 | Complaints to Compliments Ratio | The ratio of complaints to compliments is incorrect and needs to be updated.<br>Currently, the following is shown in the Report:<br>  <br>HIGHLIGHTS<br>Our customer relations team answered **89,510** calls, **20,847** emails, **6,764** live chat enquiries, **11,958** online requests and helped an average of **2,330** customers at the counter each month.<br>We achieved a **1.44** customer effort score (lower is better and the target was **2.00**).<br>The ratio of complaints to compliments was **1:0.78** with the target ratio being **3:1**. Meaning for every compliment we received we had **1.78** complaints in comparison.<br>**13,092** contributions from the community were received across **68** engagement projects.<br>We completed approximately **63** communication projects each month.<br>We received a **100%** compliance audit score from the Department of Local Government, Sport and Cultural Industries.<br>We welcomed **57** new citizens at nine citizenship ceremonies.<br>We managed **45,755** rates notices.<br>We advertised **22** tenders seeking goods and services from businesses.<br>**31** active information communications technology projects progressed.<br>The line that states "The ratio of complaints to compliments was 1:0.78 with the target ratio being 3:1. Meaning that for every compliment we received we had 1.78 complaints in comparison" is incorrect.<br>The correct ratio of complaints to compliments was 1:0.58, meaning that for every compliment we received we had 1.72 complaints in comparison. |

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<table>
<tr><th>Page</th><th>Section</th><th>Comment</th></tr>
<tr><td></td><td></td><td>This was an administration error likely caused by typing 0.78 instead of 0.58 in the ratio. The error with this ratio was corrected for the 3 November 2025 Governance Committee Report however was not subsequently corrected for the 2024/25 Annual Report.</td></tr>
<tr><td colspan="2">Correction</td><td>The ratio of complaints to compliments statement should be amended to read:<br><br>“The ratio of complaints to compliments was 1:0.58 with the target being 3:1. This means that for every one compliment we received 1.72 complaints, which is better than the target ratio.”</td></tr>
<tr><td>78</td><td>Key Performance Indicators<br><br>Lost Time Injury Frequency Rate (LTIFR)</td><td>The Lost Time Injury Frequency Rate (LTIFR) is incorrect due to an administrative error. Specifically, the 2022–2023 figure remained in the reporting template, resulting in the hours-worked data being inadvertently carried forward.<br><br>Currently, the LTIFR total hours is recorded as below:<br>  <br>Lost time injury frequency rate (LTIFR)<br>Formula:<br>Number of lost time incidents for period x 1,000,000<br>—————————<br>Number of total hours worked for the period = 922,252</td></tr>
<tr><td colspan="2">Correction</td><td>The correct hours worked was 930,810 for 2024-2025 period, the LTIFR remains unchanged. A break down of hours worked is as follows:<br><table><tr><td>Year</td><td>Hours worked</td></tr><tr><td>2022/23</td><td>922,252</td></tr><tr><td>2023/24</td><td>925,736</td></tr><tr><td>2024/25</td><td>930,810</td></tr></table></td></tr>
<tr><td>81</td><td>FOI Activities Report</td><td>In the 2024-2025 Annual Report, the Freedom of Information Activities Report does not show the correct information for 2023-2024. However, this information is correct in the 2023-2024 Annual Report.<br><br>It appears that when the table was updated for 2024-2025, the line did not transfer correctly and is incorrect. It only appears to be incorrect for the FOI requests received line.</td></tr>
</table>

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| Page | Section | Comment |
|---|---|---|

**2023/2024 Annual Report**

**Freedom of information activity report**

| | 2023–2024 | 2022–2023 | 2021–2022 | 2020–2021 | 2019–2020 | 2018–2019 |
|---|---|---|---|---|---|---|
| FOI requests received | 47* | 55 | 56 | 59 | 42 | 63 |
| Average processing time (days) | 40 | 83 | 43 | 51 | 46 | 38.7 |
| Amendment of personal information applications received | 1 | | | | | |
| Outcome | | | | | | |
| Access in full | 1 | 2 | 3 | 6 | 7 | 15 |
| Edited access | 39 | 37 | 37 | 41 | 30 | 30 |
| Application withdrawn | 2 | 5 | 2 | 4 | 1 | 2 |
| Access deferred | 0 | 0 | 1 | 0 | 0 | 1 |
| Access refused** | 0 | 11 | 2 | 6 | 2 | 6 |
| Requests in progress at 30 June | 5 | 1 | 11 | 12 | 13 | 11 |
| **Total** | **47** | **55** | **56** | **59** | **54** | **54** |

* Out of the total 55 applications received in 2022-23, nine were applications for personal information. All other applications received were for release of non-personal information.

** Please note that if information does not exist, it is deemed to be a refusal in accordance with the Freedom of Information Act 1992 (WA). Legislation requires that all requests are responded to within 45 days.

**2024/2025 Annual Report**

**Freedom of information activity report**

| | 2024–2025 | 2023–2024 | 2022–2023 | 2021–2022 | 2020–2021 | 2019–2020 |
|---|---|---|---|---|---|---|
| FOI requests received | 60* | 55 | 56 | 59 | 42 | 63 |
| Average processing time (days) | 34 | 40 | 83 | 43 | 51 | 46 |
| Amendment of personal information applications received | 1 | 1 | | | | |
| Outcome | | | | | | |
| Access in full | 1 | 1 | 2 | 3 | 6 | 7 |
| Edited access | 44 | 39 | 37 | 37 | 41 | 30 |
| Application withdrawn | 2 | 2 | 5 | 2 | 4 | 1 |
| Access deferred | 0 | 0 | 0 | 1 | 0 | 0 |
| Access refused** | 6 | 0 | 11 | 2 | 6 | 2 |
| Requests in progress at 30 June | 7 | 5 | 1 | 11 | 12 | 13 |
| **Total** | **60** | **47** | **55** | **56** | **59** | **54** |

* Out of the 60 applications received in 2024–2025, six were applications for personal information. All other applications received were for release of non-personal information.

** Please note that if the information does not exist, it is deemed to be a refusal in accordance with the *Freedom of Information Act 1992* (WA). While no application was refused in full, three applications included a refusal as part of the decision due to some of the documents being requested not existing but other documents were released as part of those applications.

Legislation requires that all requests are responded to within 45 days.

In accordance with Sections 96 and 97 of the *Freedom of Information Act 1992*, the City is required to publish an annual Information Statement that details the process for applying for information under the Act, as well as information that the City provides outside the Act. This document is available on the City of Melville website. Further information can be found at **melvillecity.com.au/FOI**

UNCONFIRMED

| Page | Section | Comment |
|---|---|---|
| Correction | | The table is to be updated as follows: |

| | 2024-2025 | 2023-2024 | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 |
|---|---|---|---|---|---|---|
| FOI request received | 60 | 47 | 43 | 56 | 61 | 40 |
| Average processing time (days) | 34 | 40 | 83 | 44 | 49 | 45 |
| Amendment of personal information applications received | 1 | 1 | 2 | 3 | 1 | 0 |
| **Outcome** | | | | | | |
| Access in full | 1 | 1 | 2 | 3 | 6 | 7 |
| Edited access | 44 | 39 | 37 | 38 | 41 | 30 |
| Application withdrawn | 2 | 2 | 5 | 2 | 4 | 1 |
| Access deferred | 0 | 0 | 0 | 1 | 0 | 0 |
| Access refused* | 6 | 0 | 11 | 2 | 7 | 2 |
| Requests in progress at 30 June | 7 | 5 | 1 | 16 | 12 | 13 |
| **Total** | **60** | **47** | **56** | **62** | **70** | **53** |

*includes refusal under section 26 (can't be found/do not exist) and refusal to all requested documents (i.e. when all documents exempt in full)

**2022/2023** - 43 applications received, 55 applications were finalised and 1 noted as being in progress.

**2021/2022** – 56 applications received, 45 applications were finalised and 16 noted as being in progress.

The corrections identified are minor and primarily relate to data transfer through the Annual Report compilation process. The City is currently reviewing the associated procedures to strengthen controls and prevent recurrence.

## ENGAGEMENT

The City of Melville 2024-2025 Annual Report has been published on the City's website and hard copies have been provided to members of the community where requested.

At the Annual General Meeting of Electors held Monday 2 February 2026, the Mayor advised the community that the City was aware of the minor errors, and that a report would be presented to the Council to enable these errors to be corrected.

## SUSTAINABILITY IMPLICATIONS

There a no sustainability implications associated with this report.

UNCONFIRMED

**LEGISLATIVE AND POLICY ALIGNMENT**

The *Local Government Act 1995* (the Act) prescribes the following (but not limited to) in relation to the Annual Report:

- Section 5.53(1) requires a local government to prepare an Annual Report for each financial year.
- Section 5.53(2)(f) states that the Annual Report must contain the financial report for the financial year.
- Section 5.54 requires the Annual Report for a financial year is to be accepted by the local government no later than 31 December after that financial year.

**FINANCIAL IMPLICATIONS**

There are no financial implications associated with this report.

**CONSEQUENCE**

All existing hard copies of the 2024-2025 Annual Report will be recalled with the updated version published on the City's website. Updated hard copies will be provided on request.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

*Regarding the presentation of the ratios, why are they not presented in a consistent format?*

Response to Question 1:

The opportunity to strengthen the presentation of ratio information is acknowledged and will be reviewed and improvements made in future Annual Reports.

Question 2:

*Regarding the Annual Report, more specifically the page that reports Councillor attendance at committee meetings, I do not believe it clearly defines which committee each Councillor is on. Could that perhaps be looked at?*

Response to Question 2:

Absolutely we can make sure that there is further clarity provided in that. There is a statutory requirement for certain information to be provided but any further clarification is not an issue.

UNCONFIRMED

## M26/67 Response to the Annual General Meeting of Electors 2026 Motions Carried

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Legal, Governance & Risk |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in the matter. |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- On Monday, 2 February 2026, the City of Melville (the City) held its Annual General Meeting of Electors (AGME) for the purpose of receiving the 2024-2025 Annual Report.
- At the AGME 6 motions were received from the community and carried by the meeting.
- This report presents the motions carried at AGME, along with officer comments and recommendations for the consideration of the Council.


### OFFICER RECOMMENDATION

**AGME Motion 1**

**That the Council:**

1. **Acknowledges 'urban heat' as a foreseeable risk due to climate change, committing to the actions within the Urban Forest strategy review, as trees are a key mitigation opportunity; and**
2. **Notes the other elements of AGME Motion 1 and take no further action at this time.**

**AGME Motion 2**

**That the Council:**

1. **Note AGME Motion 2; and**
2. **Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6.**

**AGME Motion 3**

**That the Council:**

1. **Note AGME Motion 3; and**
2. **Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6.**

**AGME Motion 4**

**That the Council:**

1. **Note AGME Motion 4; and**
2. **Acknowledge that the option of aligning with the WALGA Tree Retention Policy is being considered through current actions to prepare a Local Planning Policy response for tree protection on private property.**

**AGME Motion 5**

**That the Council:**

1. **Note AGME Motion 5; and**
2. **Continue to progress the actions within the *Urban Forest Strategy Review 2024*, looking for practical sustainable increases in the tree canopy.**

**AGME Motion 6:**

**That the Council:**

1. **Note AGME Motion 6; and**
2. **Review the use of artificial turf as part of the next verge policy review, scheduled to occur later in 2026.**

At 7:00pm, the Presiding Member advised the Council that each officer recommendation would be considered separately.

**OFFICER RECOMMENDATION**

At 7:00pm Cr N Robins moved, seconded Cr K Wheatland

**AGME Motion 1**

**That the Council:**

1. **Acknowledges 'urban heat' as a foreseeable risk due to climate change, committing to the actions within the Urban Forest strategy review, as trees are a key mitigation opportunity; and**
2. **Notes the other elements of AGME Motion 1 and take no further action at this time.**

**Amendment**

**COUNCIL RESOLUTION**

At 7:01pm Cr J Spanbroek moved

**That point 1 in the officer recommendation be amended by replacing the word "*Acknowledges*" with "*Notes*".**

At 7:02pm the Presiding Member declared the motion.

**LAPSED DUE TO WANT OF A SECONDER**

UNCONFIRMED

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (M26/67)**

At 7:01pm Cr N Robins moved, seconded Cr K Wheatland

**AGME Motion 1**

**That the Council:**

1. **Acknowledges 'urban heat' as a foreseeable risk due to climate change, committing to the actions within the Urban Forest strategy review, as trees are a key mitigation opportunity; and**
2. **Notes the other elements of AGME Motion 1 and take no further action at this time.**

At 7:04pm the Presiding Member declared the motion.

**CARRIED (9/1)**

Yes (9): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Karen Wheatland, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (1): Cr Jennifer Spanbroek

**OFFICER RECOMMENDATION**

At 7:04pm Cr N Robins moved, seconded Cr S Green

**AGME Motion 2**

**That the Council:**

1. **Note AGME Motion 2; and**
2. **Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6.**

**Amendment**

**COUNCIL RESOLUTION**

At 7:04pm Cr G Barber moved, seconded Cr K Wheatland

**That the officer recommendation be amended by:**

1. **Replacing the word "*Notes*" with "*Acknowledges*" in point 1; and**
2. **Replace point 2, which reads:**

***"2. Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6."***

**with:**

***"2. Directly address the items raised in the motion by conducting the Review of LPS 6 as a whole of City review with a) particular focus on key transport nodes with access to mass transport infrastructure such as train and bus stations and b) introduce proposals to limit increases in density along or feeding into Canning Highway."***

At 7:13pm the Presiding Member declared the motion.

**CARRIED (6/4)**

Yes (6): Crs Glynis Barber, Nicole Robins, Clive Ross, Karen Wheatland, George Panayotou and Crawford Yorke

No (4): Mayor Katy Mair, and Crs Jennifer Spanbroek, Soo Hong and Scott Green

CONFIRMED

**Substantive Motion As Amended**

At 7:04pm Cr N Robins moved, seconded Cr S Green

**AGME Motion 2**

**That the Council:**

1. **Acknowledges AGME Motion 2; and**
2. **Directly address the items raised in the motion by conducting the Review of LPS 6 as a whole of City review with a) particular focus on key transport nodes with access to mass transport infrastructure such as train and bus stations and b) introduce proposals to limit increases in density along or feeding into Canning Highway.**

**Amendment**

**COUNCIL RESOLUTION**

At 7:13pm Cr N Robins moved, seconded Cr J Spanbroek

**That point 2 be amended by adding the words *"at least until such time as the State Government addresses traffic congestion on Canning Highway"* to the end.**

At 7:23pm the Presiding Member declared the motion.

**CARRIED (6/5)**

| | |
|---|---|
| Yes (6): | Mayor Katy Mair, and Crs Nicole Robins, Jennifer Spanbroek, Daniel Lim, Scott Green and Crawford Yorke |
| No (5): | Crs Glynis Barber, Clive Ross, Karen Wheatland, Soo Hong and George Panayotou |

**Substantive Motion As Amended**

At 7:04pm Cr N Robins moved, seconded Cr S Green

**AGME Motion 2**

**That the Council:**

1. **Acknowledges AGME Motion 2; and**
2. **Directly address the items raised in the motion by conducting the Review of LPS 6 as a whole of City review with a) particular focus on key transport nodes with access to mass transport infrastructure such as train and bus stations and b) introduce proposals to limit increases in density along or feeding into Canning Highway at least until such time as the State Government addresses traffic congestion on Canning Highway.**

At 7:14pm, Mr O Pugh left the meeting.

At 7:21pm, Mr O Pugh returned to the meeting.

At 7:21pm, Cr D Lim entered the meeting.

At 7:24pm, Cr N Robins, as mover, withdrew their support for the officer recommendation.

At 7:24pm, Cr K Wheatland moved the officer recommendation.

**Substantive Motion As Amended**

**COUNCIL RESOLUTION (M26/67)**

At 7:24pm Cr K Wheatland moved, seconded Cr S Green

**AGME Motion 2**

**That the Council:**

1. **Acknowledges AGME Motion 2; and**
2. **Directly address the items raised in the motion by conducting the Review of LPS 6 as a whole of City review with a) particular focus on key transport nodes with access to mass transport infrastructure such as train and bus stations and b) introduce proposals to limit increases in density along or feeding into Canning Highway at least until such time as the State Government addresses traffic congestion on Canning Highway.**

At 7:27pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

Yes (11): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Jennifer Spanbroek, Karen Wheatland, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (0): Nil

**OFFICER RECOMMENDATION**

At 7:27pm Cr S Green moved, seconded Cr S Hong

**AGME Motion 3**

**That the Council:**

1. **Note AGME Motion 3; and**
2. **Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6.**

UNCONFIRMED

**Amendment**

At 7:28pm Cr G Barber moved, seconded Cr C Yorke

**That the officer recommendation be amended by:**

1. **Replacing the word "*Notes*" with "*Acknowledges*" in point 1; and**
2. **Replace point 2, which reads:**
   ***"2. Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6."***

   **with:**

   ***"2. Directly address the concerns raised in the motion by the community in the LPS 6 review; and"***

3. **Add a new point 3 to read:**
   ***"3. Request that the Western Australian Government and Education Department officials provide a detailed report regarding the impact of increasing densification in the Booragoon Activity Centre and surrounds, and whether this will result in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School."***

At 7:33pm, the mover and seconder consented to amending point 3 to read:

***"3. Liaise with the Western Australian Government and Education Department officials to provide a detailed report regarding the increasing densification of the Booragoon Activity Centre and surrounds, resulting in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School."***

UNCONFIRMED

**Amendment**

**COUNCIL RESOLUTION**

At 7:28pm Cr G Barber moved, seconded Cr C Yorke

**That the officer recommendation be amended by:**

1. **Replacing the word "*Notes*" with "*Acknowledges*" in point 1; and**
2. **Replace point 2, which reads:**
   ***"2. Acknowledge that the items raised in the motion are being considered and responded to through the review of Local Planning Scheme 6."***

   **with:**
   ***"2. Directly address the concerns raised in the motion by the community in the LPS 6 review; and"***

3. **Add a new point 3 to read:**
   ***"3. Liaise with the Western Australian Government and Education Department officials to provide a detailed report regarding the increasing densification of the Booragoon Activity Centre and surrounds, resulting in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School."***

At 7:47pm the Presiding Member declared the motion.

**CARRIED (7/4)**

Yes (7): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Daniel Lim, George Panayotou and Crawford Yorke

No (4): Crs Jennifer Spanbroek, Karen Wheatland, Soo Hong and Scott Green

**Substantive Motion As Amended**

At 7:27pm Cr S Green moved, seconded Cr S Hong

**AGME Motion 3**

**That the Council:**

1. **Acknowledges AGME Motion 3; and**
2. **Directly address the concerns raised in the motion by the community in the LPS 6 review; and**
3. **Liaise with the Western Australian Government and Education Department officials to provide a detailed report regarding the increasing densification of the Booragoon Activity Centre and surrounds, resulting in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School.**

At 7:37pm, Mr S Curulli left the meeting.

At 7:40pm, Mr S Curulli returned to the meeting.

UNCONFIRMED

**Amendment**

**COUNCIL RESOLUTION**

At 7:50pm Cr N Robins moved, seconded Cr J Spanbroek

**That the motion be amended by updating point 3 to read:**

> ***"3. Liaise with the Western Australian Government and Education Department officials to provide a detailed report regarding the impact of increasing densification in the Booragoon Activity Centre and surrounds, and whether this will result in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School."***

At 8:02pm the Presiding Member declared the motion.

**CARRIED (6/5)**

| | |
|---|---|
| Yes (6): | Mayor Katy Mair, and Crs Nicole Robins, Jennifer Spanbroek, Daniel Lim, Soo Hong and Scott Green |
| No (5): | Crs Glynis Barber, Clive Ross, Karen Wheatland, George Panayotou and Crawford Yorke |

**Substantive Motion As Amended**

**COUNCIL RESOLUTION (M26/67)**

At 7:27pm Cr S Green moved, seconded Cr S Hong

**AGME Motion 3**

**That the Council:**

1. **Acknowledges AGME Motion 3; and**
2. **Directly address the concerns raised in the motion by the community in the LPS 6 review; and**
3. **Liaise with the Western Australian Government and Education Department officials provide a detailed report regarding the impact of increasing densification in the Booragoon Activity Centre and surrounds, and whether this will result in overcapacity and detrimental impacts to key stakeholders at Applecross Senior High School.**

At 8:08pm the Presiding Member declared the motion.

**CARRIED (10/1)**

| | |
|---|---|
| Yes (10): | Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Jennifer Spanbroek, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke |
| No (1): | Cr Karen Wheatland |

At 7:57pm, Mr J Coten left the meeting.

At 7:59pm, Mr J Coten returned to the meeting.

At 8:06pm, Mr O Pugh left the meeting.

At 8:11pm, Mr O Pugh returned to the meeting.

**OFFICER RECOMMENDATION**

At 8:08pm Cr K Wheatland moved, seconded Cr J Spanbroek

**AGME Motion 4**

**That the Council:**

1. **Note AGME Motion 4; and**
2. **Acknowledge that the option of aligning with the WALGA Tree Retention Policy is being considered through current actions to prepare a Local Planning Policy response for tree protection on private property.**

**Amendment**

**COUNCIL RESOLUTION**

At 8:10pm Cr G Barber moved, seconded Cr G Panayotou

**That the officer recommendation be amended by:**

1. **Replacing the word "*Note*" with "*Acknowledge*" in point 1; and**
2. **Replacing the word "*Acknowledge*" with "*Recognise*" in point 2.**

At 8:12pm the Presiding Member declared the motion.

**CARRIED (9/2)**

Yes (9): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Karen Wheatland, Daniel Lim, Scott Green, George Panayotou and Crawford Yorke

No (2): Crs Jennifer Spanbroek and Soo Hong

**Substantive Motion As Amended**

**COUNCIL RESOLUTION (M26/67)**

At 8:08pm Cr K Wheatland moved, seconded Cr J Spanbroek

**AGME Motion 4**

**That the Council:**

1. **Acknowledge AGME Motion 4; and**
2. **Recognise that the option of aligning with the WALGA Tree Retention Policy is being considered through current actions to prepare a Local Planning Policy response for tree protection on private property.**

At 8:14pm the Presiding Member declared the motion.

**CARRIED (11/0)**

Yes (11): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Jennifer Spanbroek, Karen Wheatland, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (0): Nil

**OFFICER RECOMMENDATION**

At 8:15pm Cr J Spanbroek moved, seconded Cr C Yorke

**AGME Motion 5**

**That the Council:**

1. **Note AGME Motion 5; and**
2. **Continue to progress the actions within the *Urban Forest Strategy Review 2024*, looking for practical sustainable increases in the tree canopy.**

**Amendment**

**COUNCIL RESOLUTION**

At 8:16pm Cr G Barber moved, seconded Cr S Green

**That the officer recommendation be amended by replacing the word "*Note*" with "*Acknowledge*" in point 1.**

At 8:20pm the Presiding Member declared the motion.

**CARRIED (9/2)**

Yes (9): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Karen Wheatland, Daniel Lim, Scott Green, George Panayotou and Crawford Yorke

No (2): Crs Jennifer Spanbroek and Soo Hong

**Substantive Motion as Amended**

At 8:15pm Cr J Spanbroek moved, seconded Cr C Yorke

**AGME Motion 5**

**That the Council:**

1. **Acknowledge AGME Motion 5; and**
2. **Continue to progress the actions within the *Urban Forest Strategy Review 2024*, looking for practical sustainable increases in the tree canopy.**

**Amendment**

At 8:22pm Cr K Wheatland moved, seconded Cr G Barber

**That the motion be amended by replacing point 2 as follows:**

> ***"2. Reaffirms its commitment to progressing the Urban Forest Strategy Review 2024, and achieving measurable and sustainable increases in tree canopy aligned with emerging State Government policy direction on urban canopy protection."***

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**Procedural Motion**

**COUNCIL RESOLUTION**

At 8:24pm Cr J Spanbroek moved

**That the motion now be put.**

At 8:25pm the Presiding Member declared the motion.

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**Amendment**

**COUNCIL RESOLUTION**

At 8:22pm Cr K Wheatland moved, seconded Cr G Barber

**That the motion be amended by replacing point 2 as follows:**

***"2. Reaffirms its commitment to progressing the Urban Forest Strategy Review 2024, and achieving measurable and sustainable increases in tree canopy aligned with emerging State Government policy direction on urban canopy protection."***

At 8:28pm the Presiding Member declared the motion.

**LOST (4/7)**

Yes (4): Crs Glynis Barber, Karen Wheatland, Daniel Lim and George Panayotou

No (7): Mayor Katy Mair, and Crs Nicole Robins, Clive Ross, Jennifer Spanbroek, Soo Hong, Scott Green and Crawford Yorke

**Substantive Motion As Amended**

**COUNCIL RESOLUTION (M26/67)**

At 8:15pm Cr J Spanbroek moved, seconded Cr C Yorke

**AGME Motion 5**

**That the Council:**

1. **Acknowledge AGME Motion 5; and**
2. **Continue to progress the actions within the *Urban Forest Strategy Review 2024*, looking for practical sustainable increases in the tree canopy.**

At 8:29pm the Presiding Member declared the motion.

**CARRIED (10/1)**

Yes (10): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Clive Ross, Karen Wheatland, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (1): Cr Jennifer Spanbroek

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**OFFICER RECOMMENDATION**

At 8:30pm Cr J Spanbroek moved, seconded Cr C Yorke

**AGME Motion 6:**

**That the Council:**

1. **Note AGME Motion 6; and**
2. **Review the use of artificial turf as part of the next verge policy review, scheduled to occur later in 2026.**

**Amendment**

**COUNCIL RESOLUTION**

At 8:31pm Cr G Barber moved, seconded Cr C Ross

**That the officer recommendation be amended by:**

1. **Replacing the word "*Notes*" with "*Acknowledges*" in point 1; and**
2. **Replace point 2, which reads:**
   ***"2. Review the use of artificial turf as part of the next verge policy review, scheduled to occur later in 2026."***
   **with:**
   ***"2. Directly address the use of artificial turf on council owned verges. Prepare a report on the extent of use and the benefits/detriments of artificial turf on council owned verges for consideration in the Council Verge Policy Review scheduled later in 2026."***

At 8:32pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

**Substantive Motion As Amended**

**COUNCIL RESOLUTION (M26/67))**

At 8:30pm Cr J Spanbroek moved, seconded Cr C Yorke

**AGME Motion 6:**

**That the Council:**

1. **Acknowledge AGME Motion 6; and**
2. **Directly address the use of artificial turf on council owned verges. Prepare a report on the extent of use and the benefits/detriments of artificial turf on council owned verges for consideration in the Council Verge Policy Review scheduled later in 2026.**

At 8:32pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

## PURPOSE

The City's Annual General Meeting of Electors (AGME) was held on Monday, 2 February 2026, at which, seven motions were submitted for consideration. One motion was withdrawn at the meeting and six motions were presented by the community for consideration, and carried at the meeting.

This report presents the motions carried to the Council, along with officer comments and recommendations, for consideration and acceptance.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 5.1 | Provide transparent and accountable good governance. |

## BACKGROUND

The 2024-2025 Annual Report was accepted by the Council at the Special Meeting of Council held on Tuesday, 16 December 2025.

Following this, the AGME was held on 2 February 2026 in accordance with section 5.27 of the *Local Government Act 1995*, which requires one to be held each financial year not more than 56 days after the local government accepts the annual report.

Additionally, the meeting was held in accordance with the *Local Government (Administration) Regulations 1996* Regulation 15, which prescribes that the matters to be discussed at a general electors meeting are firstly the contents of the annual report and then any other general business.

The minutes of the Annual General Meeting of Electors are available on the City of Melville Agenda and Minutes website page.

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## CONSIDERATION

The motions carried at the AGME meeting are presented below with officer comments for the consideration of the Council:

### AGME Motion 1

At the AGME, the meeting resolved:

***"That the Council:***

***1. Recognises that the National Climate Risk Assessment and National Adaptation Plan identify extreme heat, heat-island effects, and infrastructure vulnerability as foreseeable risks requiring local government action.***

2. ***Acknowledges relevant Australian legal precedents — including Bushfire Survivors v NSW EPA (2021), Sharma v Minister for the Environment (2021), and WHS heat-exposure cases — which show governments may be liable when foreseeable climate risks are not addressed.***
3. ***Accepts that urban tree canopy is a low-cost, high-impact adaptation measure that reduces heat, protects public health, and strengthens the City's legal defensibility.***
4. ***Commits to aligning City planning, asset management, and risk management with the National Climate Risk Assessment and National Adaptation Plan by:***
   a. ***adopting stronger, measurable canopy-growth targets (currently 15% by 2036);***
   b. ***implementing proactive canopy-protection measures on public and private land (including reconsidering recent Melville City Council decisions not to amend policy - and to draft Local Planning Policy in 2026 that prioritises the retention of mature trees on private land over clearing land for development;***
   c. ***embedding canopy and heat-mitigation into all planning, development, and asset-management frameworks;***
   d. ***reporting annually on canopy protection and expansion.***
5. ***Resolves to treat tree-canopy expansion and protection as a core governance and risk-mitigation responsibility to safeguard the City, its workforce, its residents, and its long-term financial position."***

Officer Comments

The resource implications for increasing the City's tree planting in terms of human resources, quality stock availability, water availability and cost, and long-term management of existing and newly planted trees are considerable. A long term sustainable urban forest is developed over years, to ensure adaptability in response to tree trials, climate resilient species and to provide age diversity.

Given the City's existing commitments in relation to climate change including, declared climate emergency, current investment in climate-related infrastructure and workforce capability, and the ongoing implementation of Council-endorsed plans, it is considered that the AEM motion does not necessitate immediate additional Council action. Any broader review of national frameworks and potential policy or governance changes would need to be scoped and prioritised through the City's future budget and planning processes.

Reasons for Officer Recommendation

Trees are one of the best ways to reduce the impacts of climate change within an urban environment. The City has progressively increased, monitored and managed the urban forest canopy. Actions include current progress on preparation for a policy to manage trees on private land. Results are seen in the medium to long term not immediately. The City's *Urban Forest Strategy Review – 2024* documents a planned and achievable approach regarding increasing urban canopy.

The matters raised in the AGME motion relate to climate risk, resilience, and adaptation — areas that the City has already been actively addressing through established, Council-endorsed strategies and governance frameworks.

The City has declared a climate emergency and is investing in infrastructure, systems, and staff capability to address sustainability and climate-related risks and opportunities in a structured, evidence-based manner.

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The City has developed and adopted both Corporate and Community Climate Action Plans, informed by a comprehensive vulnerability, risk, and opportunities assessment, public and professional engagement, and consideration of relevant local, national, and international scientific data. These plans have been endorsed by Council and are being progressively implemented.

As a result of this work, climate mitigation and resilience considerations are already included within the City's:

- strategic and corporate planning process
- procurement practices
- asset management planning
- risk-management frameworks
- annual business-planning and budget processes
- direct emission carbon accounting

This integrated approach ensures that climate-related risks are considered in a balanced, proportionate, and financially responsible manner, alongside other organisational priorities and statutory obligations.

The national assessments, adaptation frameworks, and legal precedents referenced in the AGME motion relate to complex and evolving scientific, legal, and policy domains. The City continues to monitor emerging guidance and research and is actively working to understand the implications of this material for local government. Where appropriate, and where organisational capability, resourcing, and statutory authority allow, relevant learnings and identified risks will be incorporated into broader decision-making processes.

Climate risk — including matters such as heat impacts and infrastructure vulnerability — is not considered in isolation, but through the City's established governance systems, ensuring responses are defensible, evidence-based, and sustainable over the long term.

**AGME Motion 2**

At the AGME, the meeting resolved:

> ***"That the Council due to proven capacity issues with Canning Highway, and before the draft LPS6 is presented to Council:***
>
> 1. ***Replaces Canning Highway as the Primary transport corridor with Leach Highway,***
> 2. ***Increases residential density along Leach Highway and between Leach Highway and South Street to provide urgent, equitable, reasonable, sustainable and affordable housing opportunities.***
> 3. ***Postpones density increases along Canning Highway and in feeder suburbs between Stock Road and Reynolds Road and reconsiders when appropriate infrastructure capacity is available."***

Officer Comments

The City has commenced a review of Local Planning Scheme 6 (LPS6). To date this process has included the preparation of proposed changes to the Scheme together with preliminary engagement on the draft concepts for density. These preliminary concepts include proposals in the vicinity of Canning Highway.

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The current and next stages of the review of LPS6 are outlined in the adopted Project Staging and Implementation Plan which was considered by Council at the December 2025 Ordinary Meeting of Council. Current actions involve a review of initial stakeholder engagement, additional technical investigations and refinements to the early concepts for density. This work includes particular focus on the capacity of Canning Highway, impact of proposed changes on transport infrastructure and exploration of other areas for possible density increases, including Leach Highway and South Street. Results of these current investigations will be presented to Elected Members through a series of workshops commencing in February 2026. Findings will also be shared through a further round of preliminary engagement scheduled for mid-2026.

Accordingly, the LPS6 review program will include a specific response and assessment of each of the items raised in the Motion.

Reasons for Officer Recommendation

The LPS6 review program provides a comprehensive framework to investigate and respond to each of the items raised in the Motion. Concerns relating to capacity of regional roads and consideration of areas for additional residential density as alternatives to Canning Highway are central to the review program. Noting of the Motion and recognition that the matters will be addressed through the LPS6 Review are recommended.

**AGME Motion 3**

At the AGME, the meeting resolved:

***"That the Council:***

1. ***RECOGNISE ongoing, capacity issues at Applecross Senior High School (SHS), to which currently proposed Local Planning Scheme 6 density increases will add significant additional pressure. In particular:***
    - ***A. Recognise that Applecross SHS enrolments have grown significantly year on year with the school now operating well beyond its built capacity of 1,563 students (i.e. more than 25% with 1,962 student enrolments by Semester 2, last year; a 14% increase over the past 5 years and over 400 students since 2018).***
    - ***B. Recognise that the Applecross SHS site is now severely constrained - now reliant on 24 temporary transportable classrooms to try to alleviate overcrowding, but has now exhausted remaining space - no more is available.***
    - ***C. Recognise that Applecross SHS student enrolments have consistently been underestimated by the Department of Education (DoE).***
    - ***D. Recognise that although the DoE is progressing a major upgrade plan for built capacity of 2500 students in the medium term, the current trend of rising enrolments (an average increase of 61 enrolments per year) will consume all of this extra capacity within 10 years.***
    - ***E. Recognise that Applecross SHS also faces additional demand from developments either already zoned, approved or underway in its intake area, such as at Canning Bridge and R100 high density zoning, along Almondbury Road - including the recent DAP-2024-13 (for 57 apartments) which was rejected by the City but then overruled and approved by the Department of Planning at 7 storeys (instead of the precinct 4 storey limit).***
    - ***F. Recognise that due to such ongoing pressures, there is little to no capacity currently or in planned future Applecross SHS upgrades to accommodate proposed LPS6 density increases; 51% of which are, at this time, within the Applecross SHS intake area.***

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2. ***RECONSIDER proposed LPS6 density increases with the Applecross SHS catchment including:***
    - ***A. Conduct robust and detailed assessment of future ASHS capacity to support any proposed LPS6 density increases.***
    - ***B. Provide a detailed report on such assessment supported by credible, robust and reliable lines of evidence. This shall include:***
        - ***i. A cautious review of predictions concerning student numbers and any other advice provided by the DoE. This shall include specific assessment of uncertainty concerning any predictions and any other advice provided by the DoE.***
        - ***ii. For any LPS6 density increases which are proposed within the Applecross SHS intake area, provide credible, robust and reliable evidence which demonstrates beyond reasonable***
        - ***iii. doubt that Applecross SHS will have capacity to accommodate them.***
        - ***iv. Recommend removal of proposed density increases for which future Applecross SHS capacity cannot be demonstrated beyond reasonable doubt.***
    - ***C. Provide this detailed report to elected members and to the community for review, resolution of questions/concerns and where required, revision prior to Council endorsement.***

3. ***Revise LPS6 proposed density changes so that any proposed density increases within the ASHS intake area are matched to Applecross SHS capacity which has been demonstrated beyond reasonable doubt to actually exist."***

Officer Comments

The City has commenced a review of Local Planning Scheme 6 (LPS6). To date this process has included the preparation of proposed changes to the Scheme together with preliminary engagement on the draft concepts for density.

The current and next stages of the review of LPS6 are outlined in the adopted Project Staging and Implementation Plan endorsed by Council at the December 2025 Ordinary Meeting of Council. Current actions involve review of initial stakeholder engagement, additional technical investigations and refinements to the early proposals. Technical studies are including examination of the capacity of infrastructure and the impact of proposed changes on this infrastructure. Work to date has explored capacity of schools throughout the City including dialogue with Department of Education planners and demographers. Further investigations of the Applecross Senior High school capacity will occur in response to Motion 3.

Results of these current investigations will be presented to Elected Members through a series of workshops commencing in February 2026. Findings will also be shared through a further round of preliminary engagement scheduled for mid-2026.

The LPS6 review program includes specific response to the impact of proposed changes on infrastructure, including schools. The extent of proposed changes in the catchment of Applecross Senior High School is noted, and the impact on the capacity of that school is forming part of the LPS6 Review.

Reasons for Officer Recommendation

The LPS6 review program provides a comprehensive framework to investigate and respond to the matters raised in the Motion. Concerns relating to capacity of Applecross Senior High School are

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receiving specific attention in the review program. Noting of the Motion and recognition that the matters will be addressed through the LPS6 review are recommended.

**AGME Motion 4**

At the AGME, the meeting resolved:

> ***"That the Council use the WALGA Tree Retention Policy as the minimum standard of tree retention policy on private land, to create its own tree policy."***

Officer Comments

At the Ordinary Meeting of Council held on Tuesday, 9 December 2025, the Council resolved as follows:

***"That the Council:***

1. ***Notes the community feedback indicating strong interest in improved management of tree loss on private land; and***
2. ***Requests the CEO prepare a draft Local Planning Policy relating to trees on private land, with an overarching objective of encouraging the retention of mature trees, while allowing reasonable development to proceed, and ensuring any necessary removal is appropriately managed to support long term urban tree canopy growth; and***
3. ***Requests that the content of the draft Local Planning Policy be workshopped with Elected Members, prior to being presented to Council for consent to advertise."***

Work has commenced on the preparation of the draft Local Planning Policy (LPP) with respect to the management of trees on private property. An Elected Member workshop to consider content for a draft LPP is scheduled for early 2026, with a draft policy expected to be presented to Council by mid-2026 for the purposes of public advertising. The WALGA policy template and guidelines relating to tree retention will inform the Council's consideration of content for the draft LPP.

It is recommended that the Motion 4 direction, to use the WALGA policy content as the minimum standard in the City's draft policy, be noted as part of Council's consideration and assessment of policy options.

Reasons for Officer Recommendation

The Council has resolved to prepare a LPP relating to the management of trees on private land. The process to prepare a policy has commenced. The policy preparation process provides a suitable framework to note and consider the content of Motion 4.

**AGME Motion 5**

At the AGME, the meeting resolved:

> ***"That the Council:***
>
> 1. ***Increase its target canopy to 30% by 2040, in alignment with the Western Australian government's urban greening strategy; and***
> 2. ***Engage a suitably qualified specialist organization, such as arbor carbon, to investigate and advise on practical mechanisms, programs and policy options the city can implement to achieve this revised canopy target."***

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Officer Comments

As part of the Urban Forest Strategy review, the City undertook an analysis of potential locations to expand the Urban Forest on public land and impact of development on potential canopy cover. This provided an achievable canopy cover target. An increase in the target canopy cover would require increased financial, water and resource investment.

Reasons for Officer Recommendation

The resource implications for increasing planting in terms of staff resources, quality stock availability, water availability, cost, and long-term management of existing and newly planted trees are considerable. The City's *Urban Forest Strategy Review – 2024* was undertaken by Arbor Carbon and the review stated, *"This analysis indicates that a 30% target is unrealistic and unachievable for the City of Melville"*.

**AGME Motion 6**

At the AGME, the meeting resolved:

> ***"That the Council amend the verge treatment policy to remove artificial turf from the list of approved or permissible hard surface treatments, in recognition of its negative impacts on urban heat, stormwater infiltration, biodiversity and long-term environmental sustainability."***

Officer Comments

In addition to the City's Verge Treatment Policy, the use of artificial turf is also approved in the City's Activities in Thoroughfares, Public Places and Trading Local Law. The current *Local Law* reads:

> "*2.9 (3) A permissible verge treatment is –*
> *(a) the planting and maintenance of a lawn or synthetic turf*"

Should the Council choose to modify the Verge Treatment Policy, then it would also be necessary to revise the Local Law. It is noted that the Thoroughfares, Public Places and Trading Local Law is scheduled for review in 2026.

Reasons for Officer Recommendation

The City's Verge Treatment policy is due for review in 2026, allowing Council to consider the advantages and disadvantages of artificial turf, to inform the Council's direction moving forward.

**ENGAGEMENT**

In accordance with the *Local Government Act 1995*, the date, time, location, and purpose of the Annual General Meeting of Electors was advertised:

- On the City of Melville website page Local and Statewide Public Notice and website banner (from Wednesday, 14 January to Monday, 2 February); and
- On public notice boards at the City of Melville Civic Centre, and City of Melville libraries and LeisureFit centres (from Wednesday, 14 January to Monday, 2 February); and
- Via the Melville Matters eNews (Wednesday, 14 January 2026); and
- Via the City's social media platforms; and
- Via the Herald (Saturday, 17 January 2026).

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The advertisement and holding of the AGME provided electors of the City an opportunity to participate in discussions, question time and voting on the motions. In preparing the responses to each motion, engagement has occurred internally with City officers.

**SUSTAINABILITY IMPLICATIONS**

There are no sustainability implications presented as part of this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

This report is presented in accordance with to section 5.33 of the Local Government Act 1995 which requires that all decisions made at an electors meeting are considered at the next ordinary council meeting.

Where a meeting of the Council makes a decision in response to an elector's meeting decision, the reasons are to be recorded in the minutes of the council meeting.

**FINANCIAL IMPLICATIONS**

No funding has been provided in the current year budget to implement or undertake any actions in relation to the motions carried. If the Council resolves for a future report to be prepared regarding any of the issues contained in the motions, any funding requirements will be considered in that report.

**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

*What actually happens to motions passed at the Electors AGM?*

Response to Question 1:

The officer recommendations are in the agenda and late items that were circulated on Friday, 6 February 2026. Council will consider those recommendations at the Ordinary Meeting of Council next week.

Question 2:

*Just to confirm, next week will we just acknowledge them or note them, and then of course that's just putting them on the table is it? And then for officers to respond to them, is that what you're referring to?*

Response to Question 2:

You'll see there are six officer recommendations, each recommendation relates to one of the motions that was proposed, and there are a variety of actions within those recommendations.

UNCONFIRMED

Question 3:

*There were some queries about how the people that were online weren't able to vote. Is it expected that there will be some sort of facility to enable that for next year's Annual General Meeting of Electors?*

Response to Question 3:

Yes, we are going through a process of looking to upgrade the AV equipment in the Conference Room. As part of that the scope will ensure the use of MS Teams will be stable and won't be subject to any interference, so that way we would be able to – if the functionality is there – be able to record votes from those attending online.

Question 4:

*Do we have an estimate for how many did attend the AGME online?*

Response to Question 4:

We had approximately 62 views through the course of the livestreaming of the meeting, with the average duration being 28 minutes for each of those views.

UNCONFIRMED

At 8:33pm, the Presiding Member adjourned the meeting.

At 8:40pm, the Presiding Member reconvened the meeting.

At 8:41pm, Cr G Barber returned to the meeting.

At 8:41pm, Cr G Panayotou returned to the meeting.

At 8:41pm, Cr N Robins returned to the meeting.

At 8:41pm, Cr J Spanbroek returned to the meeting.

## M26/68 City of Melville Motions to the 2026 Australian Local Government Association, National General Assembly

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Chief Executive Officer |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. NGA Motion - Support for FOGO ⇩<br>2. NGA Motion - Local Government Partner in Biosecurity |

### COUNCIL'S ROLE

Advocacy: When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

**SUMMARY**

- The Australia Local Government Association (ALGA) National General Assembly is to be held in Canberra 23 – 25 June 2026, the City has an opportunity to submit motions for consideration to be included in the business papers for the National General Assembly and debated at a national forum.
- For motions to be considered for inclusion in the business papers, they must be endorsed by the Council.
- Two motions have been put forward for consideration:
  - Full Support for Food Organics / Garden Organic Systems:
  - Local Government as a Key Partner in Biosecurity.
- This report seeks the endorsement of the Council for these two motions to be submitted for consideration of inclusion in the business papers for the ALGA 2026 National General Assembly.

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (M26/68)**

At 8:41pm Cr K Wheatland moved, seconded Cr S Green

**That the Council endorse the following motions for submission to the Australian Local Government Association (ALGA) 2026 National General Assembly:**

1. **Full Support for Food Organics / Garden Organic Systems, as contained in Attachment 1:**

   **"This National General Assembly calls on the Australian Government to provide $200M support for Local Government and the Resource Recovery Industry to implement new, and improve existing, FOGO systems including by investing in infrastructure, market development and community education and behaviour change."**

2. **Local Government as a Key Partner in Biosecurity, as contained in Attachment 2:**

   **"This National General Assembly calls on the Australian Government to:**

   - **Reform the National Environmental Biosecurity Response Agreement, and associated arrangements, to include Local Government as key partners; and**
   - **Fund the long-term management and containment of the Polyphagous shot-hole borer (PSHB) to protect urban canopy and biodiversity across Australia."**

At 9:00pm the Presiding Member declared the motion.

**CARRIED (8/2)**

Yes (8): Mayor Katy Mair, Crs Glynis Barber, Nicole Robins, Karen Wheatland, Daniel Lim, Scott Green, George Panayotou and Crawford Yorke

No (2): Crs Clive Ross and Jennifer Spanbroek

At 8:47pm, Cr S Hong left the meeting.

At 9:00pm, Cr S Hong returned to the meeting.

## PURPOSE

To present to the Council, for consideration and endorsement, two submissions to the 2026 Australian Local Government Association National General Assembly, to be held in Canberra 23 – 25 June 2026.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| **Objective** | 2 | Clean and Green |
| | 2.1 | Protect and enhance our natural environment, ecosystems and biodiversity. |
| | 5 | Good Governance and Leadership |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |

**BACKGROUND**

The National General Assembly (NGA) provides an opportunity for local governments across the nation to unite, build relationships with the Australian Government and influence the national policy agenda through the submission of motions for debate at this national convention.

The theme for this year's NGA is "Stronger Together. Resilient. Productive. United." This theme encourages the submission of motions that encourages debate on how Councils and local governments across Australia can become more resilient, contribute to the nation's productivity agenda and present a united voice to the federal government on key issues in the national sphere.

**CONSIDERATION**

Two motions have been received for consideration by the Council for submission to the 2026 Australian Local Government Association National General Assembly. These motions are attached and outlined below:

NGA Motion 1

Full Support for Food Organics / Garden Organic Systems

Category Environment

Motion

> This National General Assembly calls on the Australian Government to provide $200M support for Local Government and the Resource Recovery Industry to implement new, and improve existing, FOGO systems including by investing in infrastructure, market development and community education and behaviour change.

National Objective

> The National Waste Policy Action Plan (2024) includes targets of 80% average resource recovery rate from all waste streams and halving the amount of organic waste to landfill by 2030. For Local Governments, where it is feasible, one of the key approaches is implementing a Food Organic Garden Organic (FOGO) system. However, Local Governments ability to implement FOGO is undermined by contamination, limited processing infrastructure and market acceptance. Consistent support is needed from the Australian Government to address these issues.

Officer Comment

Officers support the intent of the proposed motion advocating for the establishment of a dedicated National Organics Recovery Program, and note that:

1. The City was an early adopter of Food Organics and Garden Organics (FOGO) and has made significant capital and operational investments to support implementation, including infrastructure, service changes, and ongoing community education.

2. FOGO has delivered demonstrable benefits, including reduced organic waste to landfill, reduced reliance on landfill disposal, and a contribution to city-wide emissions reduction through the avoidance of methane generation from landfilled organic material. This delivers against the Carbon Neutral Target in the City's Corporate Climate Action Plan and the Net Zero target in the City's Community Climate Action Plan.

3. The ongoing effectiveness and sustainability of FOGO systems are constrained by factors largely beyond Local Government control, including contamination risks, limited processing capacity, emerging contaminant concerns (such as PFAS), inconsistent quality standards, and uncertainty in end-markets for processed organics.

4. While State Government funding has supported aspects of FOGO implementation and infrastructure development, Local Governments continue to carry the majority of financial, operational, and reputational risk associated with ongoing service delivery.

5. A sustained Australian Government-led program would protect existing Local Government investment, improve product confidence through nationally consistent standards, support processing and market development, and materially assist in achieving the National Waste Policy Action Plan (2024) targets and the objectives of the Western Australian Waste Strategy 2030.

NGA Motion 2

Motion Subject: Local Government as a Key Partner in Biosecurity

Category – Environment

Motion

This National General Assembly calls on the Australian Government to:

- Reform the National Environmental Biosecurity Response Agreement, and associated arrangements, to include Local Government as key partners
- Fund the long-term management and containment of the Polyphagous shot-hole borer (PSHB) to protect urban canopy and biodiversity across Australia.

National Objective

Local Governments are on the front line of biosecurity. However, are not included in the national response structure or funding arrangements. This weakens any response effort, as decisions about feasibility and funding for eradication of new biosecurity threats (e.g. Polyphagous shot-hole borer) are made with very limited engagement with Local Government. Eradication of PSHB has failed and now long-term containment and effective management is the only option. If PSHB spreads outside the current Quarantine Area (QA) the potential impact on urban canopy and biodiversity across Australia will be considerable.

Officer Comment

In relation to becoming a partner in the National Environmental Biosecurity Response Agreement, the funding and resourcing obligations of becoming a partner in this Agreement are unknown and Local Governments may be obligated to provide resourcing if entering the Agreement.

Federal funding of the long-term management and containment of the PSHB would be a significant benefit for local governments. The removal of tree canopy caused by the polyphagous shot-hole borer (PSHB) impacts the local government environment. PSHB infestation has already led to the removal of trees in the Perth metropolitan region, coinciding with canopy decline across parks and streetscapes.

Tree canopy plays a critical role in moderating urban heat, improving air quality, supporting biodiversity, and enhancing community wellbeing. As these trees are lost, local areas may experience increased urban heat island effects, reduced shade, poorer air quality, and diminished green space, all factors known to negatively influence public health by exacerbating heat stress, respiratory conditions, and mental health impacts.

The canopy loss documented across Perth for the reasons highlighted above coupled with the losses due to PSHB, will likely drive declines in public health resilience unless rapid restoration and long-term management strategies are implemented.

Criteria for submitting motions

To be eligible for inclusion in the NGA Business Papers, and debate it on the floor of the NGA, the following criteria must be met:

- Motion has not been debated at an NGA in the preceding two years.
- Motion is relevant to the work of local government across the nation, not focused on a specific location or region, unless the project has national implications.
- Alignment of motion with the policy objectives of your state and territory local government association.
- Propose a clear action and outcome on a single issue, calling on the Australian Government to take action.
- Motion does not seek to advantage one or a few councils at the expense of others.
- Avoid being prescriptive in directing how the matter should be pursued

Motions endorsed by a Council are to be submitted by the deadline of 27 February 2026.

Resolutions of the NGA will be referred to the relevant federal Minister as an outcome of the NGA.

**ENGAGEMENT**

There is no specific community engagement associated with this report, however the motions proposed for submission to the NGA are in alignment with the outcome areas of the City of Melville Council Plan.

**SUSTAINABILITY IMPLICATIONS**

There are no direct sustainability implications associated with this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

There ae no specific legislative or policy matters associated with this report.

**FINANCIAL IMPLICATIONS**

It is expected that any Council that submits a motion to the NGA, which is accepted for inclusion in the business papers, will have a representative present to move and speak to the motion. Attendance would require associated travel and accommodations expenses, which can be accommodated within the adopted 2025/2026 Budget.

**CONSEQUENCE**

If the Council determines to not support the proposed motions for consideration at the NGA, the City would not be able to submit any matters for consideration and debate at this forum.

UNCONFIRMED

**Corporate Services**

## C26/355 2025-2026 Mid Year Budget Review

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Chief Executive Officer |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Summary Amendments 2025-2026 Mid Year Budet Review ⇩<br>2. Amendments to 2025-2026 Fees and Charges Schedule ⇩<br>3. 2025-2026 Significant Capital Works Expenditure Budget Amendments |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

- This report presents the results of the 2025-2026 Mid-Year Budget Review for the period 1 July 2025 to 31 December 2025 and highlights the significant positive and negative variations that require budget amendments.
- This report recommends that the Council notes the results of the 2025-2026 Mid-Year Budget Review, and by Absolute Majority, approves the recommended budget amendments required to the 2025-2026 Budget as a result of the review.
- This report presents amendments to the 2025-2026 Fees and Charges Schedule and recommends that they be adopted by Absolute Majority decision of the Council.
- This report presents a deviation from the City's Accounting Policy CP-025 and recommends that it be noted and authorised by Council.

UNCONFIRMED

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/355)**

At 9:00pm Cr D Lim moved, seconded Cr C Yorke

**That the Council:**

1. **Notes the 2025-2026 Mid-Year Budget Review and Attachments:**
   - **(a) Summary Amendments 2025-2026 Mid-Year Budget Review (Attachment 1); and**
   - **(b) 2025-2026 Significant Capital Works Expenditure Budget Amendments (Attachment 3); and**
2. **Notes and authorises the deviation from the City's Accounting Policy CP-025.**
3. **By Absolute Majority Decision adopts the 2025-2026 Mid-Year Budget Review with the amendments to be made to the Statement of Financial Activity adopted in the 2025-2026 Annual Budget, as detailed in Attachment Summary Amendments 2025-2026 Mid-Year Budget Review; and**
4. **By Absolute Majority Decision adopts the amendments to the 2025-2026 Fees and Charges Schedule as detailed in Attachment Amendments to 2025-2026 Fees and Charges Schedule.**

At 9:11pm the Presiding Member declared the motion.

**CARRIED BY ABSOLUTE MAJORITY (10/1)**

Yes (10): Mayor Katy Mair, and Crs Glynis Barber, Nicole Robins, Jennifer Spanbroek, Karen Wheatland, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (1): Cr Clive Ross

At 9:02pm, Cr K Wheatland left the meeting.

At 9:07pm, Cr K Wheatland returned to the meeting.

UNCONFIRMED

## PURPOSE

The City of Melville (the City) has undertaken a Mid-Year Budget Review in accordance with the *Local Government (Financial Management) Regulations 1996*. This review has identified several areas that require amendments to the 2025-2026 Annual Budget which need Council approval by Absolute Majority Decision for adoption.

The City has also identified the need to make additions to the 2025-2026 Fees and Charges Schedule, in relation to recreation services fees and charges, which require Council approval by Absolute Majority Decision for adoption.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |

## BACKGROUND

The City of Melville reviews its actual versus budget position on an ongoing basis and a budget variation listing is submitted to Council in the monthly Statements of Financial Activity Report.

The Financial Management Regulations (33A) requires local governments to undertake a review of their 2025-2026 annual budget no earlier than 31 December 2025 and no later than 28 February 2026. The review must be submitted to the Council on or before 31 March 2026 and subsequently submitted to the Department of Local Government, Sport and Cultural Industries within 14 days of the Council meeting. The City of Melville has undertaken the budget review within this period based on the financial year to date revenue and expenditure position as at 31 December 2025 and as a result, has identified budgets that require amendments.

The City has also identified the need to make amendments to the 2025-2026 Fees and Charges Schedule in relation to replacement of key/access cards and off season training in the Recreation Services area.

## CONSIDERATION

### 2025-2026 Mid-Year Budget Review

A review of budgets has been undertaken by budget responsible officers and then reviewed by Financial Services and the management and executive leadership teams.

As presented, the amended financial position for the City as at 31 December 2025 will have no impact to the closing position. This is the net result of both positive and negative variances across both operating and capital budgets and funds to be set aside and funds to be used from specific purpose reserve accounts.

The following table is a summary of the 2025-2026 Mid-Year Review results, with positive variances shown as $xxx and negative variances shown as ($xxx) i.e. in red parentheses:

| | Variance between Revised Budget and Mid-Year Budget Review $ |
|---|---|
| OPERATING ACTIVITIES | |
| Revenue from operating activities | |
| General Rates | 350,000 |
| Grants, Subsidies and Contributions | 174,368 |
| Fees and Charges | 960,995 |
| Service Charges | (402,934) |
| Interest Revenue | 302,000 |
| Other Revenue | 253,783 |
| | |
| Expenditure from operating activities | |
| Employee Costs | (487,098) |
| Materials and Contracts | (2,366,612) |
| Utility Charges | (151,978) |
| Insurance | (1,000) |
| Other Expenditure | 32,184 |
| | |
| INVESTING ACTIVITIES | |
| Inflows from investing activities | |
| Capital grants, subsidies and contributions | (2,248,117) |
| Outflows from investing activities | |
| Payments for property, plant and equipment | 6,389,924 |
| Payments for construction of Infrastructure | 1,978,993 |

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| | |
|---|---|
| FINANCING ACTIVITIES | |
| Inflows from financing activities | |
| Transfers from reserve accounts | (5,123,169) |
| Outflows from financing activities | |
| Repayment of borrowings | |
| Transfers to reserve accounts | 34,396 |
| | |
| Surplus at the start of financial year | 304,265 |
| Surplus/(deficit) remaining after the imposition of general rates | 0 |

Key findings are shown below, and amendments are shown in line with the adopted budget format in Attachment Mid Year Review Summary Amendments.

Whilst the reporting levels adopted by the Council when adopting the 2025-2026 Budget, at its Ordinary Meeting of Council held on 17 June 2025, were 10% or $100,000 (whichever is greater), some commentary has been provided on variances less than these amounts where considered necessary to gain a full understanding of the amended net position resulting from the Mid-Year Budget Review.

**Key material findings in the Operating Budget:**

General Rates - $350,000 Positive Variance

Increase of $350,000 to commercial interim rates income budget due to additional interim rates earned from commercial developments particularly at the Hospital Building at 5 Bedbrook Row, Murdoch.
90% of the above increase has been set aside into the Community Facilities Reserve and New/Upgrade Works Reserve.

Grants, Subsidies and Contributions $174,368 Positive Variance

- Increase of $39,000 to tied grant income budgets includes additional income from Lotterywest for Melville Storylines, Melville Summer Music series, Melville Mid Winter series and the 'For the Best' community based story gathering project to be run at the Main Hall.
- Increase of $21,602 to contributions income includes additional contribution from the Perth Festival towards the Point Walter Concert scheduled for March 2026.
- Increase of $113,766 to Federal Assistance Grant income budgets in line with the finalised Federal Assistance Grant allocations for 2025-2026.

Fees and Charges $960,995 Positive Variance

- Increase of $440,831 to income from the Community Safety service area with an increase of $750,000 from Parking Fines due to the introduction of number plate recognition technologies, which has resulted in a much higher capture of offending vehicles than previous monitoring methods. Offset with a reduction of $284,469 to Parking Fee income particularly at Canning Bridge Precinct On Street parking, Raffles Underground car park, Mount Pleasant On Street parking and Parking Station 13 car park. The availability of parking in the Canning Bridge precinct has been restricted due to development works in the area, resulting in a loss of parking income during this time.
- Increase of $137,159 to income the financial services service area relates mainly to the credit card surcharge fee income.

UNCONFIRMED

- Increase of $255,135 in the Healthy Melville service area mainly a net increase of $272,850 to membership fee income budgets for Leisurefit Booragoon to align with actual trend and the impact of the delay in opening the Health Lounge.
- Increase of $224,172 to budgeted income from refuse and recycling collection relates mainly due to more residents opting to upgrade their 140L general waste bin to a 240L general waste bin.

Service Charges ($402,934) Negative Variance

- Reduction of $421,350 to service charges income budgets due to a rectification to the original service charge estimates for the Willagee/Myaree/Melville underground power project. This reduction is offset by a corresponding reduction in other expenditure, related to the resulting decrease in cash calls required to be made to Western Power.

Interest Revenue $302,000 Positive Variance

- Increase of $45,000 to budgeted interest income from investment of municipal funds due to lower municipal funds balances being available for investment and variations in the market interest rates.
- Increase of $255,000 to budgeted interest income from investment of reserves funds due to higher reserves funds balances being available for investment. This increase has not been set aside to reserves.

In order to balance the closing position for the mid year budget review, an amendment is required to be made to the amount of interest set aside for reserves. The amount of interest set aside to reserves is reduced from 100% to 89% as part of the mid year budget review. This is a deviation from the City's Accounting Policy CP-025 to which the 2025-2026 adopted budget was aligned.

Other Revenue - $253,783 Positive Variance

- Increase of $191,534 relates to unplanned income from the Resource Recovery Group for the transfer and processing of records, data management and storage, compliance and governance.

Employee Costs – ($487,098) Negative Variance

- Overall employment costs have increased by 0.7% for the financial year compared to the adopted budget.
- The vacancy factor as part of the adopted budget has been reviewed and adjusted accordingly, resulting in an $395K reduction in the budgeted for savings from vacant positions.
- Several business units currently have unfilled vacant positions. In some cases, these vacancies have required an increased reliance on casual labour to maintain service delivery. This can result in higher employment costs compared with filling the roles with permanent staff. Other business units required an increase in casual labour due to increase in memberships, such as Healthy Melville. The Healthy Melville additional increase in employment costs is offset with increase in revenue due to increased memberships.
- Reduction of $150,000 to labour hire cost budgets across all waste programs in the Resource Recovery and Fleet service area to align with actual trend.

UNCONFIRMED

Materials and Contracts ($2,366,612) Negative Variance

- Overall materials and contracts have increased by 5.1% for the financial year compared to the adopted budget.
- Contractor costs have increased across several maintenance areas, particularly within Natural Areas and Parks. Based on year-to-date expenditure, an uplift in budget is required to ensure that current service levels can be maintained. Recent procurement processes have highlighted that some contractor price escalations exceed standard inflationary movements. While the City continues to pursue best value-for-money outcomes through competitive procurement, opportunities are limited in certain specialised industries where there are few qualified contractors able to respond to tenders.
- Increase of $668,260 in the Information Technology service area. This is predominately due to increase in software licensing which in some cases increase by up to 39%. This substantiates the need for a Digital Strategy and consolidation of software systems used into the future.
- Increase of $241,125 in the Strategic Urban Planning service area mainly relate to professional consulting costs for the CPS5/LPS6 Review and the Riseley Activity Centre Plan Review. This increase is offset by an increase to the funds used from the Special Projects reserve.
- Increase of $80,000 in Legal, Governance and Risk is mainly due to the additional cost to be incurred for the Extra Ordinary election to be held in March 2026 to fill the vacancy in the Palmyra-Melville-Willagee ward. The increase for the additional election costs is offset by an increase to the funds used from the Special Projects reserve.
- Reduction of $933,440 in the Resource Recovery and Fleet service area is mainly due to the reductions in the overhead cost component of the gate fees applicable for the disposal of domestic waste and FOGO collection resulting from the finalisation of the waste disposal arrangement with the Resource Recovery Group.

Utility Charges ($151,978) Negative Variance

The increase to utilities charges budget is mainly due to higher street lighting costs resulting from a delay in the completion of the LED smart street light project.

Other Expenditure $32,184 Positive Variance

- Reduction of $250,000 due to the removal of the one off contribution from the City to the Edge Riviera Library project from the 2025-2026 budget and being re-budgeted in the 2026-2027 annual budget due to developer delays.
- Increase of $209,000 due to reallocation of budgets from the Community Sporting and Recreation Facilities (CSRFF) fund budget to the Active Spaces Infrastructure Grant Fund budget for the sport and recreation clubs in supporting sustainable community clubs and facilities.

UNCONFIRMED

**Key material findings in the Capital Budget:**

Capital Grants, Subsidies and Contributions ($2,248,117) Negative Variance

The net reduction to the Capital Grants Subsidies and Contributions budget is due to;

- Additional grant/contribution income totalling $761,062 - Significant increases include;
    - $124,000 for the Peter Ellis Court resurfacing - Department of Education
    - $100,000 for the Men's Shed Modifications - Melville Community Men's Shed
    - $100,000 for the Changeroom Upgrade at Len Shearer – Department of Local Government, Sport and Cultural Industries
    - $198,458 for the Main Hall Upgrade - Lotterywest
- Reduction of grant income totalling $775,123 is due to grant funded projects being completed under budget/unsuccessful grant applications. Significant reductions include;
    - $100,000 for Bus Shelter DDA Compliance
    - $466,667 for Preston Point Road - Waddell Road - Roundabout
- Reduction to grant income totalling $2,234,055 due to reallocation of budgets for committed grant funded projects to the 2026-2027 annual budget based on the expected project delivery and cashflow. Significant amounts include;
    - $500,000 Changeroom Upgrade – Beasley Reserve
    - $250,000 Changeroom Upgrade – Troy Park
    - $325,000 Changeroom Upgrade – Winnacott Reserve
    - $259,055 Renewal Energy Projects
    - $900,000 Kardinya Netball Morris Buzacott

Payments for Property, Plant and Equipment - $6,389,924 Positive Variance

A summary of budget amendments to Capital Works Expenditure is included in the Attachment 2025-2026 Significant Capital Works Expenditure Budget Amendments.

Payments for construction of infrastructure $1,978,993 Positive Variance

A summary of budget amendments to Capital Works Expenditure is included in the Attachment 2025-2026 Significant Capital Works Expenditure Budget Amendments.

The delivery of the capital works program by the end of the financial year is still subject to the timing of procurement processes, availability of contractors and various other unforeseen events and factors beyond the control of the City. Therefore, based on historical trends it is possible that a portion of the capital works program budget will be carried forward to the next financial year.

UNCONFIRMED

**Key material findings in relation to Reserve Accounts:**

Transfers from reserve accounts ($5,123,169) Negative Variance

The majority of changes to reserve accounts result from the changes in capital works projects. A summary of budget amendments to Capital Works Expenditure is included in the Attachment 2025-2026 Significant Capital Works Expenditure Budget Amendments.

Transfers to reserve accounts $34,396 Positive Variance

Significant amendments include;

- The majority of changes to reserve accounts result from the changes in capital works projects. A summary of budget amendments to Capital Works Expenditure is included in the Attachment 2025-2026 Significant Capital Works Expenditure Budget Amendments.
- Reduction of $465,578 to budgeted interest set aside to reserves – this is to offset the adverse impact to the budgeted closing position caused by the midyear budget amendments. This amendment will reduce the budgeted interest set aside to reserves from a 100% to 89% of the interest earned from investment of reserves funds. This is a deviation from the City's Accounting Policy CP-025 to which the 2025-2026 adopted budget was aligned.
- Increase of $554,265 to budgeted funds set aside into the Rates Equalisation reserve – this represents the actual opening surplus for the 2025-2026 financial year of $304,265 being set aside to reserves as per council approval C25/287 Consideration and Adoption of the 2025-2026 Budget and the set aside to of $250,000 to be drawn down in 2026-2027 to fund the one off contribution of $250,000 from the City to the Edge Riviera Library project.

Amendments to the 2025-2026 Fees and Charges Schedule

The following amendments are proposed to align fees with the recreation services user needs.

- The existing $150 fee for Key Replacement to be discontinued.
- The introduction of a new $150 fee for Key/Access Card Replacement.
- The introduction of a new fee for Off Season Training - $25 per session.

The proposed additions to the fees and charges schedule, if approved will be advertised by way of public notice prior to taking effect.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

There are no applicable sustainability implications presented as part of this report.

UNCONFIRMED

**LEGISLATIVE AND POLICY ALIGNMENT**

*Local Government (Financial Management Regulations) 1996:*
*33A. Review of budget*
*(1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.*

*(2A) The review of an annual budget for a financial year must —*
*(a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and*
*(b) consider the local government's financial position as at the date of the review; and*
*(c) review the outcomes for the end of that financial year that are forecast in the budget; and*
*(d) include the following —*
*(i) the annual budget adopted by the local government;*
*(ii) an update of each of the estimates included in the annual budget;*
*(iii) the actual amounts of expenditure, revenue and income as at the date of the review;*
*(iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.*

*(2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.*

*(3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.*

**Absolute majority required.*

*(4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.*

The Review has been conducted in accordance with the City's Council Policy CP-025 Accounting Policy using the nature and type classifications and CP-008 Financial Sustainability – Forward Financial Planning and Funding Allocation Policy.

The Review includes a deviation from the City's Accounting Policy CP-025 in relation to Interest earned on Reserve Investments, to which the 2025-2026 adopted budget was aligned.

**FINANCIAL IMPLICATIONS**

After taking into account the various positive and negative variances and Reserve Funds adjustments, the Mid Year Budget Review has identified an overall balanced budget after Reserve transfers.

However, this is based on the accrual accounting concept and not necessarily reflective of the cash position. At the time of writing this report, the City had outstanding debtors of $36m. The cash position of the City will continue to be monitored to ensure there is adequate cash flow to fund operations.

Furthermore, it must be noted that a balanced budget has been achieved by a deviation from accounting policy CP-025 thereby placing reduced interest earnings into reserves. While in the short term this approach presents as practical, a continuation of similar measures in the longer term is not financially sustainable and not recommended. A key focus of the current review of the Long Term Financial Model is to ensure the City is operating in a sustainable manner over the long term.

UNCONFIRMED

**CONSEQUENCE**

The 2025-2026 Mid-Year Budget Review has identified several areas requiring budget amendments. Overall, the net impact of the 2025-2026 Mid-Year Budget Review is a balanced budget after Reserve transfers.

If the Council chooses to not approve the recommended budget amendments, it will need to identify reserve transfers or operating/capital programs it wishes to alter instead.

If the Council chooses to not approve the proposed additions to the 2025-2026 Fees and Charges Schedule, the proposed fees will not take effect.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

*If there was a budget amendment for a project that was not delivered and was carried over to the next year, does that mean some of that budget can be used to fund something else within that area?*

Response to Question 1:

In short, that would be possible. What actually happens if a project has been deferred, the monies are not transferred from reserve so they sit there. It would require a formal decision of Council by absolute majority to authorise that expenditure.

UNCONFIRMED

## C26/356 Investment Statements for December 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.


**SUMMARY**

- This report presents the investment statements for the period ending 31 December 2025 and recommends that it be noted by the Council.


### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/356)

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council notes the Investment Report for the period ending 31 December 2025.**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

### PURPOSE

To report on the performance of the City's investment portfolio for the month of 31 December 2025.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.24% to 4.30% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 3.71%.

12% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 12% in November 2025.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

UNCONFIRMED

## BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

## CONSIDERATION

The following statement details the investments held by the City of Melville as at 31 December 2025.

**CITY OF MELVILLE**
**STATEMENT OF INVESTMENTS**
**FOR THE PERIOD ENDING 31 DECEMBER 2025**

| **SUMMARY BY FUND** | | |
|---|---|---|
| Municipal | | $51,632,231 |
| Reserve | | $133,020,816 |
| Citizen Relief | | $252,477 |
| TOTAL | | **$184,905,524** |
| **SUMMARY BY INVESTMENT TYPE** | | |
| | | |
| 11AM | | $12,258,086 |
| 60Days at Call | | $2,000,000 |
| 90Days at Call | | $16,600,000 |
| Term Deposit | | $154,047,438 |
| | | |
| TOTAL | | **$184,905,524** |
| **SUMMARY BY CREDIT RATING** | | |
| AAA Category | AAA | |
| AA Category (AA+ to AA-) | AA- | $130,705,524 |
| A Category (A+ to A-) | A+ | |
| | A | |
| | A- | $54,200,000 |
| BBB+ Category | BBB+ | |
| | | |
| TOTAL | | **$184,905,524** |

The City's total investments amount to $184.91M, made up of the Citizen Relief Fund ($0.25M), Municipal Funds ($51.63M) and Reserve Funds ($133.02M) which are restricted to the defined purpose for which the reserve account was established.

Key Points

- Most of the funds ($154.05M) are in Term Deposits, ensuring secure and stable returns.

- Short-term investments include 11AM accounts ($12.26M) this account is a money market deposit that allows the City to access funds for daily financial needs if notice is given before 11AM, and call deposits totalling ($18.6M). These funds allow the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.

- The portfolio is low risk, with 71% of funds in AA Category rated institutions and 29% in A Category rated institutions.

- There are no investments in AAA-rated and BBB+ institutions and effort are undertaken to invest in accordance with Council Investment Policy CP-009.

The City's investments were invested within the limits allowed within each category rating for 31 December 2025.

**Investment with financial institutions**

| Institution | Credit Rating | Credit Rating Category | Funds held at period end | Actual % | Limit Per Policy | |
|---|---|---|---|---|---|---|
| Bank of Queensland | A- | A Category | $ 46,900,000 | 25.36% | 30.00% | ✓ |
| Bendigo & Adelaide | A- | A Category | $ 7,300,000 | 3.95% | 30.00% | ✓ |
| Suncorp | AA- | A Category | $ 6,800,000 | 3.68% | 50.00% | ✓ |
| NAB | AA- | AA Category | $ 34,563,964 | 18.69% | 50.00% | ✓ |
| Westpac | AA- | AA Category | $ 89,341,560 | 48.32% | 50.00% | ✓ |
| | | | | | | |
| | | **TOTAL** | **$ 184,905,524** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The City's investments meet the requirements of the portfolio credit framework, as per the Investment Policy, and shown in the table below.

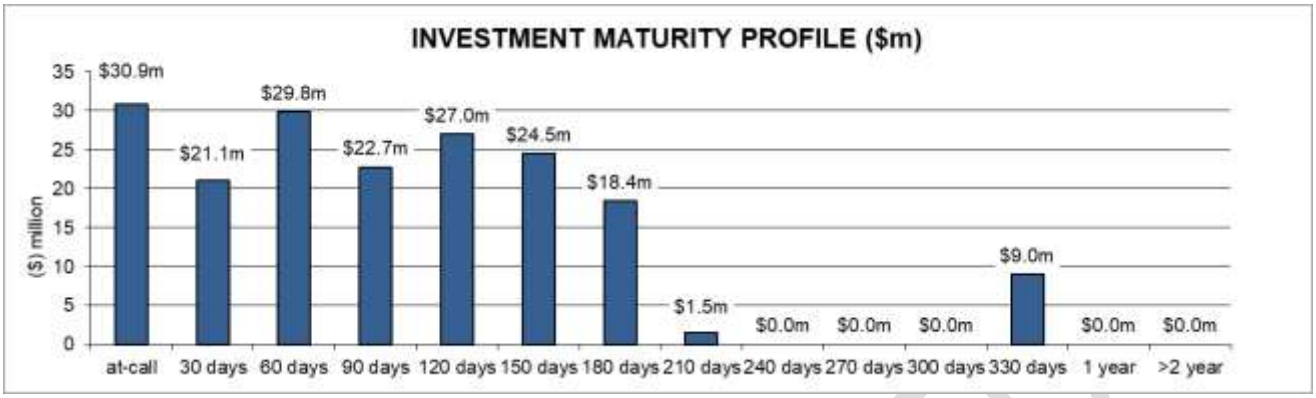
**Maximum Percentage of Average Investment Portfolio Balance**

| Long Term Rating | Funds held at period end $ | Actual % | Limit Per Policy | |
|---|---|---|---|---|
| AAA Category | $ - | 0% | 100% | ✓ |
| AA Category (AA+ to AA-) | $ 130,705,524 | 71% | 80% | ✓ |
| A Category (A+ to A-) | $ 54,200,000 | 29% | 50% | ✓ |
| BBB+ Category | $ - | 0% | 25% | ✓ |
| | | | | |
| **TOTAL** | **$ 184,905,524** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

UNCONFIRMED

The below graph summarises the maturity profile of the City's investments at market value as at 31 December 2025. The immediacy of the demand for funds depends on the particular fund or reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.




The above Investment Maturity Profile graph for December 2025 provides an overview of the City's investment portfolio, categorising term deposits based on their maturity periods. The maturity profile of the City's investments is aligned with Council's investment policy, cash flow requirements, and prevailing market conditions. Interest rate fluctuations will continue to influence the term of the reinvestment decisions to ensure optimal financial outcomes.

The City's current investment approach prioritises short-term liquidity to meet operational needs and unforeseen expenses rather than focusing on long-term yield opportunities. A substantial portion of funds ($12.3M) is available for immediate use, ensuring sufficient liquidity for day-to-day operations. This allows the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.

Investments are well-distributed across various short- to medium-term maturities, with notable allocations in 90 days ($22.7m), 120 days ($27.0m), 150 days ($24.5m), and 180 days ($18.4m), 210 days ($1.5M) and 330 days ($9.0m). This structured approach ensures financial stability while balancing liquidity needs and optimising returns. The estimated average cash outflow requirement of the City is between $13M to $16M per month.

The majority of the investment portfolio is concentrated in short- to medium-term maturities, with limited allocation beyond 210 and 330 days. A small portion of the portfolio matures at 330 days ($9M), reflecting selective investment opportunities where competitive rates were available for Green Investment with Westpac Bank. There are no long-term investments beyond one year, as the City's investment strategy is designed to align with its annual revenue cycle, which is predominantly driven by rates revenue. The recent RBA interest rate cut on 12 August 2025 by 0.25 to 3.6 per cent and remained unchanged at the RBA meeting on 9th December 2025. The changes to the RBA interest rate has contributed to reduced competitiveness of longer-term deposit rates, influencing this maturity profile.

Additionally, the City maintains a balanced risk exposure, diversifying investments within shorter timeframes to mitigate financial and interest rate risks.

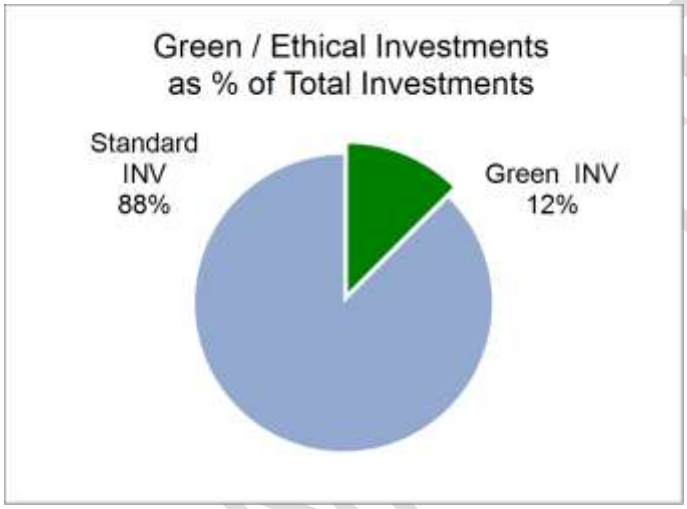
The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

UNCONFIRMED

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD's provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 31 December 2025 was $23,100,000 or 12% of total investment holdings being in non-fossil fuels institutions, compared to $23,100,000 (12%) in November 2025. The total investments holding for December and November were $184,905,524 and $194,805,524 respectively.




**Green/Ethical Investment with financial institutions**

| Institution | Credit Rating | Credit Rating Category | Funds held at period end |
|---|---|---|---|
| Bendigo & Adelaide | A- | A Category | $ 7,300,000 |
| Suncorp | AA- | AA Category | $ 6,800,000 |
| Westpac | AA- | AA Category | $ 9,000,000 |
| | | **TOTAL** | **$ 23,100,000** |

The Green investments are allocated across the two banks mentioned above, in alignment with the Council's credit rating policy.

The City continues to engage in active discussions with financial institutions regarding the availability of ESG Tailored Deposit (ESGTD) products. Westpac has offered AUD Green Tailored Deposits and AUD Social Tailored Deposits, however, there is no suitable investment due to low interest rates offered for these products. Westpac has offered a Social Tailored Deposit with a minimum deposit size of $1 million and a minimum term of 1 year, extendable up to 5 years. The City's has recently invested $9M with Westpac, however current holdings with Westpac are already close to the Council-approved policy limit which precludes Westpac for more investment opportunities at this time.

While the City maintains a preference for green and ethical investments, this is only exercised after ensuring that all requirements related to credit rating, competitive interest rates, and risk diversification are fully met.

In addition, the City has held formal discussions with CBA, NAB and Bank of Queensland to explore potential ESGTD and Green Term Deposit options. At this stage, both banks are in the development phase of these products. Currently, there are no suitable ESGTD products available in the market that meet the City's Investment Policy requirement.

## ENGAGEMENT

This report is available to members of the public on the City's website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI's) were engaged with during the month in respect to the placement and renewal of investments.

## SUSTAINABILITY IMPLICATIONS

### Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2024-2034.

Priority Number One – "Restricted current revenue base and increasing/changing service demands impacts on rates".

### Risk

The Council's Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City's investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

### Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments*
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

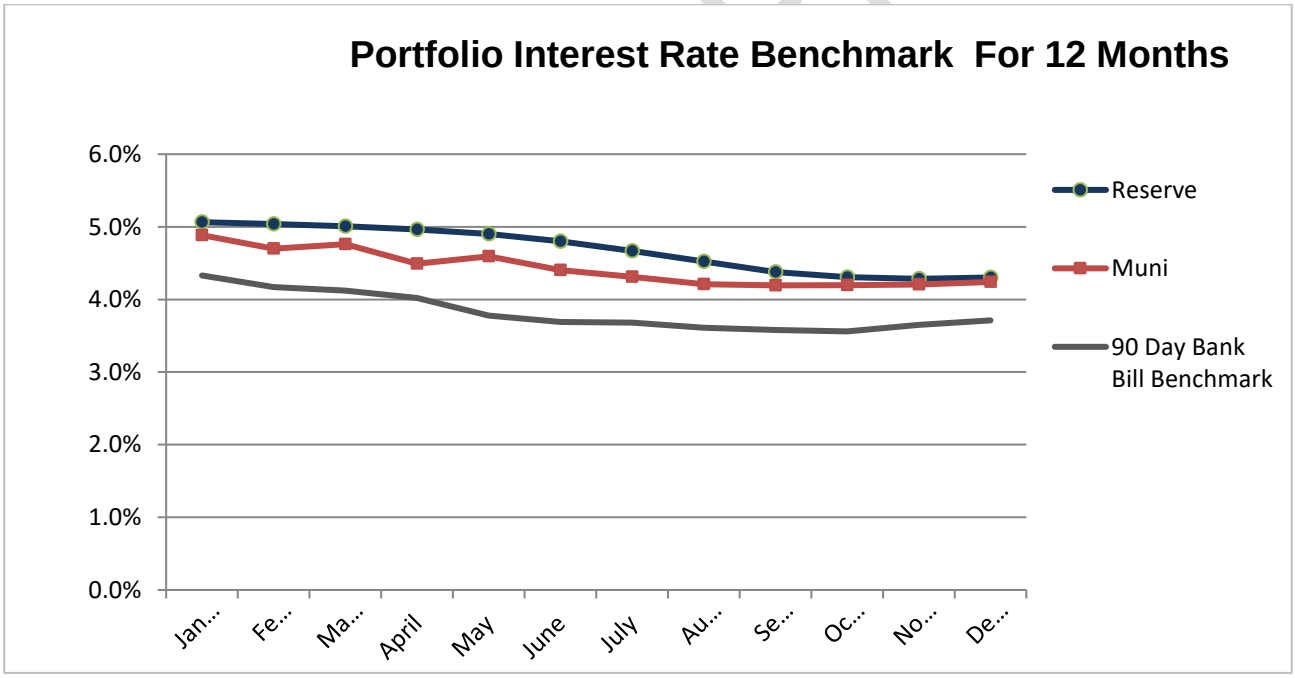
UNCONFIRMED

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

## FINANCIAL IMPLICATIONS

For the period ending 31 December 2025:

- Year-to-date Investment earnings on term deposits held in reserve accounts, money at call accounts and the municipal account in aggregate, was $4,155,100 against a year-to-date budget of $3,944,312 representing a positive variance of $210,787.64 . This positive variance is primarily attributed to the deferral of planned capital projects, which has resulted in higher than anticipated cash balances.
- The weighted average interest rate for Municipal and Reserve Fund investments as at 31 December 2025 was 4.27% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 3.71%.




## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

## C26/357 Schedule of Accounts Paid for December 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Payment Details_ December 2025 ⇩<br>2. Card Payment Details -December 2025 |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.

**SUMMARY**

This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of December 2025 and recommends that the Schedule of Accounts Paid be noted.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/357)

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council notes the Schedule of Accounts paid for the period December 2025 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details December 2025 (Attachment 1) and Card Payment Details December 2025 (Attachment 2).**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

### PURPOSE

The Schedule of Payments for the month totals $27,395,256. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

UNCONFIRMED

## BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of $8,847,672. direct creditor payments were paid during the month, of which, 16% of payments were paid to suppliers located within the City of Melville and 22% to suppliers within the South West Metropolitan Region, compared to 16% and 22% of total of $8,900,302 direct creditor payments made over November 2025 respectively.

The biggest payment of $970,346 made during the month was the December payment to the Resource Recovery Group for the waste expenses. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

## CONSIDERATION

The Schedule of Accounts Paid for December including Payment Register numbers, Electronic Funds Transfers batches: 992-995, Trust Payments, Card Payments and Payroll was distributed to the Elected Members of the Council on 17 February 2026.

The below table details the Summary of Payments Made for the period:

**SCHEDULE OF PAYMENTS MADE**
**December 2025**
*Payments made under Delegated Authority DA-035*

| | | |
|---|---|---|
| **MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS** | | |
| ***Cheques*** | Chq Payment Register No. 881 | $0.00 |
| | Chq Payment on Restricted Funds Register No. | |
| | Less Cancelled Chqs | |
| ***Electronic Funds Transfers*** | EFT Payment Register No.993 and 995 | $8,602,813.68 |
| | EFT Payment on Restricted Funds Register No. 992 and 994 | $110,200.00 |
| | Less Cancelled EFTs | ($1,492.48) |
| | | ***$8,711,521.20*** |
| ***Direct Debits*** | Bank Fees | $25,242.12 |
| | Ampol Fuel | $97,229.37 |
| ***Direct Payments*** | | $13,679.71 |
| | ***Total Direct Creditor Payments*** | ***$8,847,672.40*** |
| ***Payroll*** | Total Pay 12, 13 and 14 | *$8,447,506.23* |
| | ***Total Payroll*** | ***$8,447,506.23*** |
| ***Cards*** | | |
| | Westpac Purchase Cards | $100,077.07 |
| | ***Total Card Payments*** | **$100,077.07** |
| | **Total Direct Creditor Payments from Municipal Account** | ***$17,395,255.70*** |

UNCONFIRMED

| INTERFUND & INVESTMENT TRANSACTIONS | | | |
|---|---|---|---|
| ***Interfund Transfers*** | | | |
| Loan | | | $0.00 |
| Citizen Relief Trust | | | $0.00 |
| Citizen Relief Operating | | | $0.00 |
| Municipal | | | ($12,500,000.00) |
| Reserve | | | $12,500,000.00 |
| Trust | | | $0.00 |
| | | ***Total Interfund Transfers*** | **$0.00** |
| ***New Municipal Investments*** | | | |
| BOQ | 03/12/2025 | | $2,000,000.00 |
| Westpac | 12/12/2025 | | $4,000,000.00 |
| Westpac | 19/12/2025 | | $4,000,000.00 |
| | | ***Total New Investments*** | **$10,000,000.00** |
| | | **Grand Total** | **$27,395,255.70** |

Details of the payments are shown in Attachment 1.

Any payment over and above $25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during November 2025 and settled in December 2025 is provided as an attachment to this report.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

## LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

UNCONFIRMED

The *Local Government (Financial Management) Regulations 1996* Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the local government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

**FINANCIAL IMPLICATIONS**

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

UNCONFIRMED

## C26/358 Statements of Financial Activity for December 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Statement of Financial Activity December 2025 ⇩<br>2. Statement of Comprehensive Income December 2025 ⇩<br>3. Net Working Capital December 2025 ⇩<br>4. Reconciliation Net Working Capital as of 31 December 2025 ⇩<br>5. Notes Statement of Financial Activity for December 2025 ⇩<br>6. Statement of Financial Position as of 31 December 2025 ⇩<br>7. Summary Rate Debtors December 2025 ⇩<br>8. Rates Collections Graph December 2025 ⇩<br>9. General Debtors Aged 90 Days December 2025 |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

- This report presents the Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 31 December 2025; and
- Presents the variances for the month of 31 December and recommends that they be noted by the Council;

UNCONFIRMED

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/358)**

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council**

**1. Notes to the Statement of Financial Activity and Statement of Comprehensive Income for the month ending December 2025 as detailed in the following attachments:**

- **Statement of Financial Activity December 2025 (Attachment 1); and**
- **Statement of Comprehensive Income December 2025 (Attachment 2); and**
- **Net Working Capital December 2025 (Attachment 3); and**
- **Reconciliation Net Working Capital as of 31 December 2025 (Attachment 4); and**
- **Notes to Statement of Financial Activity December 2025 (Attachment 5); and**
- **Statement of Financial Position as of 31 December 2025 (Attachment 6); and**
- **Summary Rate Debtors December 2025 (Attachment 7); and**
- **Rates Collections Graph December 2025 (Attachment 8); and**
- **General Debtors Aged 90 Days December 2025 (Attachment 9).**

**2. Endorse the writing off of the two sundry debtor amounts below, relating to two sporting associations, where all reasonable recovery actions have been exhausted and further recovery is not economically viable.**

**(a) Profutsal – $3,347.50**

**(b) WA State Futsal League – $33,788.88**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

## PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 31 December 2025.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

UNCONFIRMED

**BACKGROUND**

The Statements of Financial Activity for the period ending 31 December 2025 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

**Overall Summary of The City's Financial Position**

- The City's total investments holding for December 2025 amount to $184.90M, made up of the Citizen Relief Fund ($0.25M), Municipal Funds ($51.63M) and Reserve Funds ($133.02M) which are restricted to the defined purpose for which the reserve account was established. The detailed Investment Council Report will be tabled for the Ordinary Meeting of Council in February 2026.

- The investment in green/ethical term deposits as at 31 December 2025 was $23.1m or 12% of the City's investment portfolio, compared to 12% in November, in accordance with the council investment policy.

- Rates raised as at 31 December were $114.87M, compared to a year-to-date budget of $114.54M.

- The total outstanding debtors (including all rates and sundry debtors) is $34.98M as of 31 December 2025.

- The City tabled its Annual Report, including the Annual Financial Report and the Auditor's Opinion issued by the Office of the Auditor General, in December, prior to the statutory deadline of 31 December, in accordance with the *Local Government Act 1995*.

**CONSIDERATION**

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:

- Statement of Financial Activity (Attachment 1)

  Provides details on the various categories of income and expenditure.
- Statement of Comprehensive Income (Attachment 2)

  Provides details on the Nature classifications.
- Statement of Financial Position (Attachment 6)

  Provides details on the Financial Position.

**Variances**

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

- Statement of Financial Activity December 2025 (Attachment 1); and
- Statement of Financial Position December 2025 (Attachment 6): Statement of Variances in Excess of $100,000.

UNCONFIRMED

**Revenue**

Rates raised as at December were $114,871,985, compared to a year to date budget of $114,539,584.

**Rates Collection**

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 5,273,124 | 5,273,124 | *0%* | 5,425,866 | *-3%* |
| Debtors Raised | 144,329,905 | 144,357,365 | *0%* | 132,161,972 | *9%* |
| Payments Received | (114,619,699) | (105,924,229) | *8%* | (105,047,728) | *9%* |
| Closing Balance | 34,983,330 | 43,706,260 | *-20%* | 32,540,110 | *8%* |

Total rate debtor collections for the month equalled $8,695,470.

**Sundry Debtor Movement**

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|---|---|---|---|---|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
| Opening Balance - 1 July | 428,089 | 428,089 | *0%* | 565,184 | *-24%* |
| Invoices Raised | 3,907,004 | 3,544,827 | *10%* | 2,231,120 | *75%* |
| Receipts | (3,204,715) | (2,495,706) | *28%* | (2,239,029) | *43%* |
| Prepayments | 39,665 | 36,985 | *7%* | (8,816) | *-550%* |
| Closing Balance | 1,170,042 | 1,514,194 | *-23%* | 548,459 | *113%* |

Sundry debtor balances decreased by $344,151 over the course of December from $1,514,194 to $1,170,042 of which total 90 day sundry debtors for the month is $296,186, representing 25% of total sundry debtors.

**Corporate Climate Action Plan**

A summary of the expenditure associated with the City's climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

**Corporate Climate Action Plan Expenditure**

| Description | YTD Actuals 2025-2026 | YTD Budget 2025-2026 | Total Budget 2025-2026 |
|---|---|---|---|
| Energy Efficiency Program | 0 | 0 | 100,000 |
| EV Charging System Infrastructure Program | 184,798 | 185,000 | 250,000 |
| Piney Lakes Eco Hub Detailed Design | 0 | 15,000 | 150,000 |
| Renewable Energy Projects | 0 | 10,000 | 1,462,489 |
| Embedded Network Metering Upgrade | 0 | 0 | 100,000 |
| Sustainability & Climate Action Salaries | 215,177 | 166,704 | 333,407 |
| Carbon Accounting, Budgeting & Energy Monitoring | 30,984 | 66,000 | 66,000 |
| Supporting Community Renewable Energy Transition | 0 | 0 | 50,000 |
| Solar PV & BESS Program Feasibility Study | 0 | 0 | 20,000 |
| Energy Efficiency Improvements | 0 | 0 | 40,000 |
| Electrification & Pilot Program | 0 | 0 | 29,787 |
| Third Party Verification of City and Community Emissions | 0 | 0 | 20,000 |
| **Total** | **$430,959** | **$442,704** | **$2,621,683** |

The City has signed and received the fully executed Community Energy Upgrade Fund grant agreement ($518,110) on 3 September 2025. The procurement for Renewable Energy System Consultancy Support and Point Walter's irrigation pump upgrade project have commenced, with larger Supply, Install and/or Construction tenders on pause until planning and designs are completed.

The City is very excited to progress these Energy Efficiency Projects (FY25/26 to FY26/27) that will bring energy and cost savings as well as emission reductions and climate resilience.

**Money Expended in an Emergency and Unbudgeted Expenditure**

There was no money expended in an emergency or unbudgeted expenditure for the month of December 2025.

**Budget Amendments**

There were no budget amendments for consideration as part of this report.

**Granting of concession or writing off debts owed to the City**

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of $10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of $5,000 and the Chief Financial Officer to a value of $1,000.

UNCONFIRMED

This report presents and seeks the Council approval to write off sundry debtor amounts relating to two sporting associations, where all reasonable recovery actions have been exhausted and further recovery is not economically viable.

Profutsal – $3,347.50

WA State Futsal League – $33,788.88

Recovery Actions Undertaken

The City has taken the following recovery action

- 4 April 2024-The debts were referred to Recoveries Legal. A formal Letter of Demand was issued; no response was received.
- April 2024 – July 2025-The City continued to issue debtor statements and attempted contact using multiple phone numbers and email addresses, without success.
- August 2025- New contact details were obtained. A member of the Leisurefit team contacted the debtor by phone; but the call was terminated. Subsequent call attempts were unanswered. Further attempts were made via email with no response.
- 19 November 2025-Correspondence was received from CS Legal advising that all final follow-up attempts had been completed. The demand period had expired with no response and the owner, the individual had declared bankruptcy.

It is unlikely that Profutsal or the WA State Futsal League holds any recoverable assets, and no further recovery action would be pursued.

CS Legal advised that a fresh Letter of Demand could be issued after six months if the City wished.

Writing off debt of $2,579.50. Individual cancelled membership in centre and received a refund for monies paid and then also filled a challenge on the payment with their bank, resulting in a reversal of the original payment. Effectively resulting in a double refund. After several attempts to contact individual by LeisureFit and CS Legal, the individual has not responded. Not economical to continue to pursue and request Write Off.

**Rate Debtors**

There were no rate debts written off for the month of December 2025.

**ENGAGEMENT**

There are no applicable engagement considerations presented as part of this report.

**SUSTAINABILITY IMPLICATIONS**

The monthly financial statements support sustainable financial management by promoting transparency, accountability, and informed decision-making aligned with long-term financial planning.

UNCONFIRMED

**LEGISLATIVE AND POLICY ALIGNMENT**

*Local Government Act 1995* Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

*Local Government (Financial Management) Regulation 1996* Part 4 – Financial Reports Regulation 34 requires that:

**34*. Financial activity statement report — s. 6.4***

*(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*

*(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);*

*(b) budget estimates to the end of the month to which the statement relates;*

*(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;*

*(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and*

*(e) the net current assets at the end of the month to which the statement relates.*

*(2) Each statement of financial activity is to be accompanied by documents containing —*

*(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;*

*(b) an explanation of each of the material variances referred to in subregulation (1)(d); and*

*(c) such other supporting information as is considered relevant by the local government.*

*(3) The information in a statement of financial activity may be shown —*

*(a) according to nature and type classification; or*

*(b) by program; or*

*(c) by business unit.*

*(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —*

*(a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*

*(b) recorded in the minutes of the meeting at which it is presented.*

*(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

UNCONFIRMED

The variance adopted by the Council is 10% or $100,000 whichever is greater.

*Local Government Act 1995* Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

## FINANCIAL IMPLICATIONS

### Variances

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity December 2025 (Attachment 5): Notes on Statement of Variances in excess of $100,000.

## CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

## BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

UNCONFIRMED

## C26/359 RFT252622 Supply of Tree Maintenance

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. CTAU Minutes - 20 January 2026 (confidential) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

This report is presented to Council to recommend the acceptance of a request submitted for RFT252622 Supply of Tree Maintenance.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/359)

At 9:12pm Cr N Robins moved, seconded Cr S Hong

**That the Council:**

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT252622 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

**Westworks Group Pty Ltd ATF Ussheridan Trust T/AS Tree Care WA,**

**ABN: 23 100 208 057**

At 9:12pm the Presiding Member declared the motion.

**CARRIED BY ABSOLUTE MAJORITY (11/0)**

### PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking a suitably qualified and experienced Contractor to perform maintenance services on trees located within City owned land.

The CTAU's recommendation is now being presented to Council for their approval.

UNCONFIRMED

**STRATEGIC ALIGNMENT**

| | | |
|---|---|---|
| **Outcome** | 2 | A clean, green and sustainable City for current and future generations. |
| **Objective** | 2 | Clean and Green |
| | 2.1 | Protect and enhance our natural environment, ecosystems and biodiversity. |
| | 2.3 | Increase the urban forest tree canopy on City managed land. |
| | 2.4 | Provide and improve parks and green open spaces. |
| | 2.5 | Mitigate and adapt to climate change impacts. |
| | 2.6 | Transition the organisation to carbon neutrality by 2030 and facilitate community progress to net zero emissions by 2050. |

**BACKGROUND**

The City is seeking a suitability qualified and experienced contractor for to perform maintenance services on trees located within City owned land. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

**CONSIDERATION**

Responses were received from the following organisations:

- Genus Environmental Pty Ltd
- Westworks Group Pty Ltd ATF Ussheridan Trust T/AS Tree Care WA

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

| | |
|---|---|
| Demonstrated Experience | 20% |
| Capacity to Deliver | 30% |
| Sustainable/Social Procurement | 20% |
| Methodology | 30% |
| Total | 100% |
| Percentage to be shortlisted | 60% |
| Price | Non-weighted |

UNCONFIRMED

The recommended Respondent achieved a qualitative score of 90% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract. The Respondent also provided substantial detail regarding how it addressed challenges in previous contracts.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.
The key personnel have relevant qualifications and a good level of experience and comprehensive fleet and equipment.

III. Environmental Sustainability

Respondent provided good information and initiatives against this criterion. They have confirmed that they are willing to work with the City to provide details of their carbon emissions when required.

IV. Methodology

The Respondent provided the required information against this criterion.
They addressed the entire methodology questions in detail including the importance of uncompromising hygiene, sequencing, waste-control practices and routines to ensure zero contamination and consistently high compliance with the City's expectations.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

UNCONFIRMED

**ENGAGEMENT**

No community or external engagement has been required or undertaken as part of this request.

**SUSTAINABILITY IMPLICATIONS**

This work plays an important part in maintaining the City's urban tree canopy.

**LEGISLATIVE AND POLICY ALIGNMENT**

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

**FINANCIAL IMPLICATIONS**

Any relevant financial implications are detailed in the confidential attachment to this report.

**CONSEQUENCE**

No alternative options or consequences are presented as part of this report

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

*With regard to the tree maintenance contract, will it include proactive canopy maintenance or any sort of relative maintenance on trees?*

Response to Question 1:

Yes it will include maintenance on the urban canopy, and I'd be happy to send a scope of works of what's involved outside of the meeting to Elected Members.

UNCONFIRMED

## C26/360 Investment Statements for November 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter |
| **Attachments:** | Nil |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.

**SUMMARY**

This report presents the investment statements for the period ending 30 November 2025 and recommends that it be noted by the Council.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/360)

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council notes the Investment Report for the period ending 30 November 2025.**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

### PURPOSE

To report on the performance of the City's investment portfolio for the month of November 2025.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.21% to 4.28% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 3.65%.

12% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 11% in October 2025.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

UNCONFIRMED

## BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

## CONSIDERATION

The following statement details the investments held by the City of Melville as at 30 November 2025.

**CITY OF MELVILLE**
**STATEMENT OF INVESTMENTS**
**FOR THE PERIOD ENDING 30 NOVEMBER 2025**

| | | |
|---|---|---|
| **SUMMARY BY FUND** | | |
| Municipal | | $61,532,231 |
| Reserve | | $133,020,816 |
| Citizen Relief | | $252,477 |
| TOTAL | | **$194,805,524** |
| **SUMMARY BY INVESTMENT TYPE** | | |
| | | |
| 11AM | | $11,658,086 |
| 60Days at Call | | $2,000,000 |
| 90Days at Call | | $16,600,000 |
| Term Deposit | | $164,547,438 |
| | | |
| TOTAL | | **$194,805,524** |
| **SUMMARY BY CREDIT RATING** | | |
| AAA Category | AAA | |
| AA Category (AA+ to AA-) | AA- | $140,105,524 |
| | A+ | |
| A Category (A+ to A-) | A | |
| | A- | $54,700,000 |
| BBB+ Category | BBB+ | |
| | | |
| TOTAL | | **$194,805,524** |

The City's total investments amount to $194.8M, made up of the Citizen Relief Fund ($0.25M), Municipal Funds ($61.5M) and Reserve Funds ($133.02M) which are restricted to the defined purpose for which the reserve account was established.

Key Points

- Most of the funds ($164.55M) are in Term Deposits, ensuring secure and stable returns.
- Short-term investments include 11AM accounts ($11.66M) this account is a money market deposit that allows the City to access funds for daily financial needs if notice is given before 11AM, and call deposits totalling ($18.6M). These funds allow the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.
- The portfolio is low risk, with 72% of funds in AA Category rated institutions and 28% in A Category rated institutions.
- There are no investments in AAA-rated and BBB+ institutions and effort are undertaken to invest in accordance with Council Investment Policy CP-009.

The City's investments were invested within the limits allowed within each category rating for November 2025.

**Maximum Percentage of Average Investment Portfolio Balance**

| Long Term Rating | Funds held at period end $ | Actual % | Limit Per Policy | |
|---|---|---|---|---|
| AAA Category | $ - | 0% | 100% | ✓ |
| AA Category (AA+ to AA-) | $ 140,105,524 | 72% | 80% | ✓ |
| A Category (A+ to A-) | $ 54,700,000 | 28% | 50% | ✓ |
| BBB+ Category | $ - | 0% | 25% | ✓ |
| | | | | |
| **TOTAL** | **$ 194,805,524** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

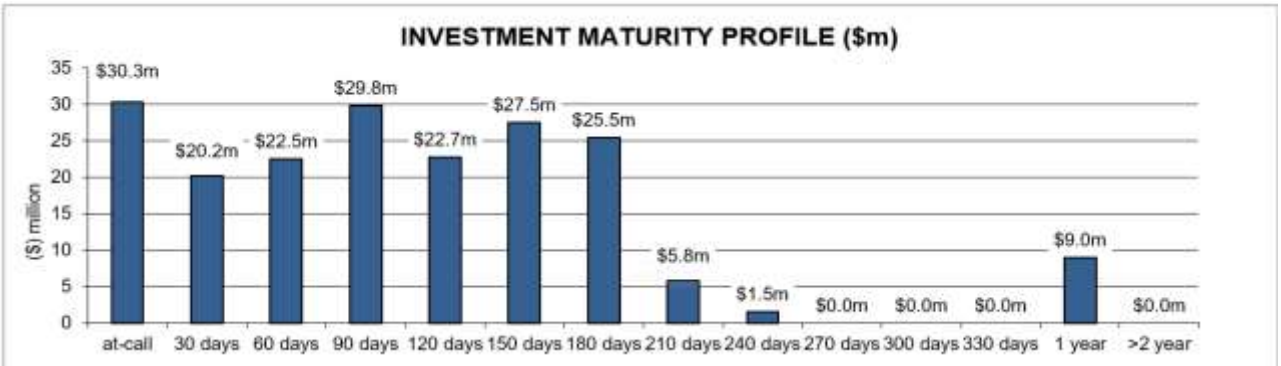
The City's investments meet the requirements of the portfolio credit framework, as per the Investment Policy, and shown in the table below.

**Investment with financial institutions**

| Institution | Credit Rating | Credit Rating Category | Funds held at period end | Actual % | Limit Per Policy | |
|---|---|---|---|---|---|---|
| Bank of Queensland | A- | A Category | $ 47,400,000 | 24.33% | 30.00% | ✓ |
| Bendigo & Adelaide | A- | A Category | $ 7,300,000 | 3.75% | 30.00% | ✓ |
| Suncorp | AA- | A Category | $ 6,800,000 | 3.49% | 50.00% | ✓ |
| NAB | AA- | AA Category | $ 38,063,964 | 19.54% | 50.00% | ✓ |
| Westpac | AA- | AA Category | $ 95,241,560 | 48.89% | 50.00% | ✓ |
| | | | | | | |
| | | **TOTAL** | **$ 194,805,524** | **100%** | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The below graph summarises the maturity profile of the City's investments at market value as at 30 November 2025. The immediacy of the demand for funds depends on the particular fund or reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.




The above Investment Maturity Profile graph for November 2025 provides an overview of the City's investment portfolio, categorising term deposits based on their maturity periods. The maturity profile of the City's investments is aligned with Council's investment policy, cash flow requirements, and prevailing market conditions. Interest rate fluctuations will continue to influence the term of the reinvestment decisions to ensure optimal financial outcomes.

The City's current investment approach prioritises short-term liquidity to meet operational needs and unforeseen expenses rather than focusing on long-term yield opportunities. A substantial portion of funds ($11.6M) is available for immediate use, ensuring sufficient liquidity for day-to-day operations. This allows the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.

Investments are well-distributed across various short- to medium-term maturities, with notable allocations in 90 days ($29.8M), 120 days ($22.7M), 150 days ($27.5M), 180 days ($25.5M), 210 days ($5.8M), 240 days ($1.5M), and 365 days (9M). This structured approach ensures financial stability while the balancing liquidity needs and optimising returns. The estimated average cash outflow requirement of the City is between $13M to $16M per month.

The majority of the investment portfolio is concentrated in short- to medium-term maturities, with limited allocation beyond 240 and 365 days. A small portion of the portfolio matures at 365 days ($9M), reflecting selective investment opportunities where competitive rates were available for Green Investment with Westpac Bank. There are no long-term investments beyond one year, as the City's investment strategy is designed to align with its annual revenue cycle, which is predominantly driven by rates revenue. The recent RBA interest rate cut on 12 August 2025 by 0.25 to 3.6 per cent and remained unchanged at the RBA meeting on 9th December 2025. The changes to the RBA interest rate has contributed to reduced competitiveness of longer-term deposit rates, influencing this maturity profile.

Additionally, the City maintains a balanced risk exposure, diversifying investments within shorter timeframes to mitigate financial and interest rate risks.

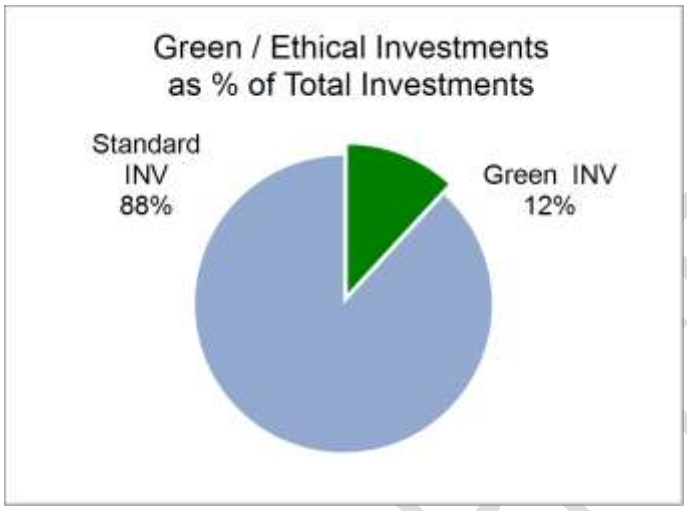
The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

UNCONFIRMED

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD's provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 30 November 2025 was $23,100,000 or 12% of total investment holdings being in non-fossil fuels institutions, compared to $22,600,000 (11%) in October 2025. The total investments holding for November and October were $194,805,524 and $199,805,524 respectively.




**Green/Ethical Investment with financial institutions**

| Institution | Credit Rating | Credit Rating Category | Funds held at period end |
|---|---|---|---|
| Bendigo & Adelaide | A- | A Category | $ 7,300,000 |
| Suncorp | AA- | AA Category | $ 6,800,000 |
| Westpac | AA- | AA Category | $ 9,000,000 |
| | | **TOTAL** | **$ 23,100,000** |

The Green investments are allocated across the two banks mentioned above, in alignment with the Council's credit rating policy.

The City continues to engage in active discussions with financial institutions regarding the availability of ESG Tailored Deposit (ESGTD) products. Westpac has offered AUD Green Tailored Deposits and AUD Social Tailored Deposits, however, there is no suitable investment due to low interest rates offered for these products. Westpac has offered a Social Tailored Deposit with a minimum deposit size of $1 million and a minimum term of 1 year, extendable up to 5 years. The City's has recently invested $9M with Westpac, however current holdings with Westpac are already close to the Council-approved policy limit which precludes Westpac for more investment opportunities at this time.

While the City maintains a preference for green and ethical investments, this is only exercised after ensuring that all requirements related to credit rating, competitive interest rates, and risk diversification are fully met.

In addition, the City has held formal discussions with CBA, NAB and Bank of Queensland to explore potential ESGTD and Green Term Deposit options. At this stage, both banks are in the development phase of these products. Currently, there are no suitable ESGTD products available in the market that meet the City's Investment Policy requirement.

## ENGAGEMENT

This report is available to members of the public on the City's website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI's) were engaged with during the month in respect to the placement and renewal of investments.

## SUSTAINABILITY IMPLICATIONS

### Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2024-2034.

Priority Number One – "Restricted current revenue base and increasing/changing service demands impacts on rates".

### Risk

The Council's Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City's investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

### Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

## LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments*
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

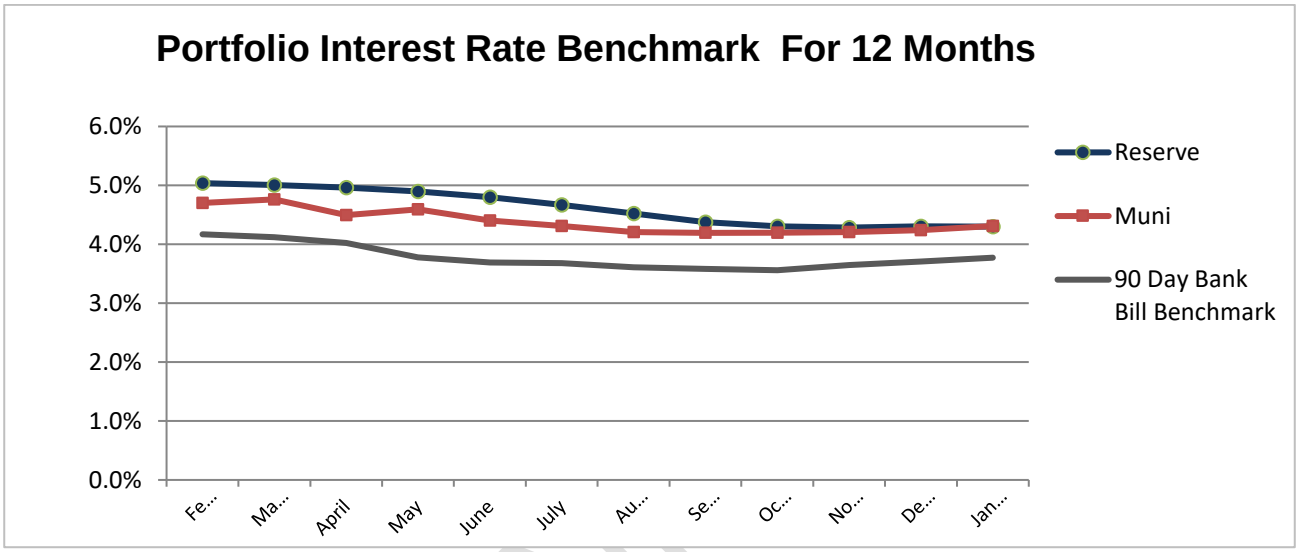
Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

UNCONFIRMED

**FINANCIAL IMPLICATIONS**

For the period ending 30 November 2025

- Year-to-date Investment earnings on term deposits held in reserve accounts, money at call accounts and the municipal account in aggregate, was $3,457,512 against a year-to-date budget of $3,309,083 representing a positive variance of $148,429.
- The weighted average interest rate for Municipal and Trust Fund investments as at 30 November 2025 was 4.21% which compares favourably to the benchmark three-month bank bill swap (BBSW) reference rate of 3.65%.




**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

UNCONF

## C26/361 Schedule of Accounts Paid for November 2025

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Corporate Services |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this report has a declarable interest in this matter. |
| **Attachments:** | 1. Payment details November 2025 ⇩<br>2. Card Payments Details November 2025 |

### COUNCIL'S ROLE

Information: For the Council / Committee to note.


**SUMMARY**

This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of November 2025 and recommends that the Schedule of Accounts Paid be noted.


### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (C26/361)

At 6:59pm Cr C Ross moved, seconded Cr K Wheatland

**That the Council notes the Schedule of Accounts paid for the period November 2025 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details November 2025 (Attachment 1) and Card Payment Details November 2025 (Attachment 2).**

At 6:59pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY EN BLOC (9/0)**

### PURPOSE

The Schedule of Payments for the month totals $14,223,796.45. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

### STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 5 | Leadership and good governance for the benefit of the whole community. |
| **Objective** | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

UNCONFIRMED

## BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the Local Government (Financial Management) Regulations 1996, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of $8,900,301.62 direct creditor payments were paid during the month, of which, 16% of payments were paid to suppliers located within the City of Melville and 22% to suppliers within the South West Metropolitan Region, compared to 11% and 16% of total of $13,897,200 direct creditor payments made over October 2025 respectively.

The biggest payment of $971,457.73 made during the month was the Regulatory fees and government charges – Rates ESL payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

## CONSIDERATION

The Schedule of Accounts Paid for November 2025 are presented for noting, including Payment Register numbers, Cheques: 881, Electronic Funds Transfers batches: 988 and 990, Trust Payments, Card Payments and Payroll.

The below table details the Summary of Payments Made for the period:

**SCHEDULE OF PAYMENTS MADE**
**November 2025**
*Payments made under Delegated Authority DA-035*

| | | |
|---|---|---|
| **MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS** | | |
| ***Cheques*** | Chq Payment Register No. 881 | $97.50 |
| | Chq Payment on Restricted Funds Register No. | |
| | Less Cancelled Chqs | |
| ***Electronic Funds Transfers*** | EFT Payment Register No 989 and 991 | $8,585,447.49 |
| | EFT Payment on Restricted Funds Register No. 988 and 990 | $70,300.00 |
| | Less Cancelled EFTs | ($1,900.00) |
| | | ***$8,653,944.99*** |
| ***Direct Debits*** | Bank Fees | $30,170.74 |
| | Ampol Fuel | $210,715.75 |
| ***Direct Payments*** | | $5,470.14 |
| | ***Total Direct Creditor Payments*** | ***$8,900,301.62*** |
| ***Payroll*** | Total Pay 10 and 11 | $5,223,397.82 |
| | ***Total Payroll*** | ***$5,223,397.82*** |
| ***Cards*** | | |
| | Westpac Purchase Cards | $100,097.01 |
| | ***Total Card Payments*** | **$100,097.01** |
| | **Total Direct Creditor Payments from Municipal Account** | ***$14,223,796.45*** |

CONFIRMED

*Schedule of Payments Made continued.*

| INTERFUND & INVESTMENT TRANSACTIONS | | | |
|---|---|---|---|
| ***Interfund Transfers*** | | | |
| Loan | | | $0.00 |
| Citizen Relief Trust | | | $0.00 |
| Citizen Relief Operating | | | $0.00 |
| Municipal | | | ($14,189,094.75) |
| Reserve | | | $14,189,094.75 |
| Trust | | | $0.00 |
| | | ***Total Interfund Transfers*** | **$0.00** |
| ***New Municipal Investments*** | | | |
| Westpac | 21/11/2025 | | $1,500,000.00 |
| BOQ | 20/11/2025 | | $2,000,000.00 |
| BOQ | 19/11/2025 | | $2,000,000.00 |
| Westpac | 10/11/2025 | | $4,000,000.00 |
| | | ***Total New Investments*** | **$9,500,000.00** |
| | | **Grand Total** | **$23,823,873.62** |

Details of the payments are shown in attachment 1.

Any payment over and above $25,000.00 has been highlighted under the Payment Amount column in the attachment 1.

Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during October 2025 and settled in November 2025 is provided as an attachment to this report.

## ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

## SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

UNCONFIRMED

**LEGISLATIVE AND POLICY ALIGNMENT**

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

The *Local Government (Financial Management) Regulations 1996* Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the local government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

**FINANCIAL IMPLICATIONS**

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

**CONSEQUENCE**

There are no consequences or alternative options presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026, there were no questions or requests for information raised in relation to this item.

UNCONFIRMED

**Community Development**

Nil.

UNCONFIRMED

**Environment and Infrastructure**

## E26/87 Adoption of New Council Policy - CP-129 Personal Memorials in Public Open Space

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No Officer involved in preparing this report has an interest to declare |
| **Attachments:** | 1. CP-129 Personal Memorials in Public Open Space ⇩<br>2. Engagement Snapshot ⇩<br>3. Alternative Motion without Notice - Cr N Robins (13 February 2026) ⇩<br>4. Officer Advice Note to Alternative Motion (13 February 2026) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- The City has for a long period of time allowed personal memorials mainly in the form of bench seats to be installed as a means of assisting the local community with grieving for loved ones, however, there has never been a formal position on this matter.
- Locations along the foreshore are very popular for those requesting a personal memorial bench which has resulted in these areas reaching a saturation point.
- In 2024, the City temporarily paused accepting requests for personal memorials until a Policy could be developed as there were challenges in placing bench seats in areas with high demand.
- The cost of a memorial bench and plaque in 2024 was approximately $3,800 funded by the applicant, which has led to inequities associated with limiting bench installation to only those that can afford the cost.
- A desktop review of other Local Governments in Perth was undertaken to determine what their respective Councils have put in place for memorial requests has assisted is shaping the Officer's position and recommendation going forward.
- In November and December of 2023, the City undertook community engagement to understand the level of support for memorials in public places.
- The Officer recommendation is to discontinue the practice of allowing the installation of Personal Memorials within Public Open Space and to create four inclusive Reflection/ *Remember Me spaces* across the City to allow for contemplation and reflection for loved ones that have passed.
- Based on the issues identified in this report, a new Council Policy on Personal Memorials in Public Open Space has been prepared for consideration by the Council.
- The policy has been presented to previous Elected Member Information Sessions and Policy and Legislation Committee meetings, most recently at the December 2025 meeting.


UNCONFIRMED

**OFFICER RECOMMENDATION**

At 9:13pm Cr D Lim moved

**That the Council adopts the Council Policy CP-129 Personal Memorials in Public Open Space (Attachment 1).**

At 9:13pm, the Presiding Member declared the motion

**LAPSED DUE TO WANT OF A SECONDER**

**Alternative Motion without Notice**

At 9:13pm Cr N Robins moved, seconded Cr C Yorke

**That the Council adopts the Council Policy CP-129 Personal Memorials in Public Open Space set out in Attachment 1 subject to deletion of the struck-out words under:**

1. **Policy Statement, Section 1 General, as follows:**

   ***"In general, no personal memorials will be installed within City of Melville POS.***

   ~~***Four Remember Me Bench/Spaces will be installed and funded by the City at the following locations.***~~

   1. ~~***Point Walter Reserve***~~
   2. ~~***Jeff Jospeh Reserve***~~
   3. ~~***Deep Water Point***~~
   4. ~~***Bicton Quarantine Park***~~***"***

2. **Definitions / Abbreviations Used in Policy, as follows:**

   ***"***~~***Remember Me Bench/Spaces - Bench/Spaces used as a means of assisting people to grieve for loved ones. The space would not include specific names rather a commemorative/reflective phrase and be funded by the City***~~***"***

**Procedural Motion**

**COUNCIL RESOLUTION**

At 9:20pm, Cr G Barber moved

**That the item be referred back to the next available Policy and Legislation Committee for further consideration and feedback from Elected Members**

At 9:13pm, the Presiding Member declared the motion

**LAPSED DUE TO WANT OF A SECONDER**

**Alternative Motion without Notice**

**COUNCIL RESOLUTION (E26/87)**

At 9:13pm Cr N Robins moved, seconded Cr C Yorke

**That the Council adopts the Council Policy CP-129 Personal Memorials in Public Open Space set out in Attachment 1 subject to deletion of the struck-out words under:**

**1. Policy Statement, Section 1 General, as follows:**

***"In general, no personal memorials will be installed within City of Melville POS.***

~~***Four Remember Me Bench/Spaces will be installed and funded by the City at the following locations.***~~

2. ~~***Point Walter Reserve***~~
3. ~~***Jeff Jospeh Reserve***~~
4. ~~***Deep Water Point***~~
5. ~~***Bicton Quarantine Park***~~***"***

**2. Definitions / Abbreviations Used in Policy, as follows:**

***"***~~***Remember Me Bench/Spaces - Bench/Spaces used as a means of assisting people to grieve for loved ones. The space would not include specific names rather a commemorative/reflective phrase and be funded by the City***~~***"***

At 9:36pm the Presiding Member declared the motion.

**CARRIED (8/3)**

Yes (8): Mayor Katy Mair, and Crs Nicole Robins, Clive Ross, Jennifer Spanbroek, Karen Wheatland, Soo Hong, Scott Green and Crawford Yorke

No (3): Crs Glynis Barber, Daniel Lim and George Panayotou

UNCONFIRMED

## PURPOSE

To seek the Council's adoption of the new Council Policy CP-129 Personal Memorials in Public Open Space Policy (Attachment 1).

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |

## BACKGROUND

The City has for a long period of time allowed personal memorials as a means of assisting the local community to grieve for loved ones, most recently memorials are in the form of a park bench with a plaque.

Personal Memorials are in addition to the War Memorial at Yagan Mia/Wireless Hill, Heath Ledger Memorial chess set at Goolugatup/Heathcote and the following located at Dyoondalup/Point Walter.

- Vyner Brooke Nurses Memorial
- Honour Avenue War Memorials
- Stolen Generation space.

There currently is no City Operational Policy or Council Policy on this subject at the City of Melville.

In 2024, the City temporarily paused accepting requests for personal memorials until a Policy could be developed. Historically, on average the City received approximately 15 requests per year, however this number has been as high as 30 requests, experienced in 2022. The City's Park Asset database identifies that there are approximately 225 memorial plaques in the City (based on the latest audit undertaken in 2023-2024).

In addition, there were challenges in placing bench seats in areas with high demand. Locations along the foreshore are particularly popular for those requesting a personal memorial bench which has resulted in these areas reaching a saturation point and essentially being overcrowded with memorial benches. Example below at Bicton Quarantine Park with red dots indicating memorial benches.



Prior to the City pausing personal memorial requests, the following process and assessment took place when an application was received:

- The City reviewed memorial applications when lodged and the team worked with the applicant regarding the suitability of the location requested
- The only criteria that had to be met is that the person that the memorial is named after must have lived in the City for 10 years. Vetting of the information for accuracy is problematic in some cases, with no rigorous investigation able to be completed to verify this criteria
- Once the City assessed and accepted the completed Application Form, a quote was issued, and an invoice raised for payment. The cost was approximately $3,800 for a bench and plaque
- Ordering of bench and plaque was arranged by the City after payment had been received
- Upon receiving the bench and plaque, the City arranged for installation and notified the applicant that the bench had been installed
- Ongoing maintenance of the plaque is the responsibility of the applicant, noting the City maintains the seat
- There are no restrictions for length of time the plaque will be in place.

Many requests are for the same locations predominately Bicton Quarantine Park, Dyoondalup/ Point Walter, Blackwell Reach Parade and other locations along the foreshore. As these locations are very popular, they have reached a saturation point with personal memorials.

As a result of the high number of existing memorials, officers are often advising applicants that space is no longer available which can cause distress for family members. Officers are also finding applicants are very particular with their requests and become emotional when their ideal location for the memorial bench is not able to be supported. The entire process can be very stressful for City officers managing the requests and for the applicant.

There are times when members of the community have raised concern that they do not agree with personal memorials being placed in public open space areas and believe they should remain in designated facilities such as cemeteries.

A key point to consider is the associated cost with purchasing the park bench and the plaque. As there is a significant cost involved with the current process, some people in the community can't afford it, raising the question of equity.

**CONSIDERATION**

A desktop review of what other Local Governments in Perth have in place for personal memorial requests has been undertaken, with varying results as indicated below:

- Town of Mosman Park – A commemorative plaque wall at a park which overlooks the Swan River that is added to over time.
- City of South Perth - Installation of a commemorative plaque on an approved structure or tree only.
- City of Joondalup - Installation of a commemorative plaque within an existing garden bed area or integrated with an existing tree.
- City of Nedlands – Planting of a tree with a plaque or dedicating items of amenity furniture.

With the above examples, there is a range of approval processes in each Local Government from the Council to CEO or a Delegated Officer as well as strict criteria and timeframes in which the plaque is to be left in ground and removed after a certain timeframe. All of these examples are supported by the respective Council Policy on this issue.

The City has considered a number of options for personal memorials including the following:

- An applicant could purchase any infrastructure located in a park, installing it as a memorial with a plaque, where such infrastructure meets the City's asset management requirements. Purchased assets could include infrastructure like trees, gardens, drink fountains, BBQs or even playgrounds in locations across the City. A plaque would be placed on or near these assets. There would be no upfront cost to the City as costs would be borne by the applicant, however as with bench seats at some point this will become an asset the City will have to renew or replace at ratepayers expense.
- Designate various locations to be utilised as a memorial – a wall/sculpture or similar structure could be established with names included on a centralised plaque
- Garden/space – Creating or designating a specific memorial garden or space

UNCONFIRMED

- Place a time limit on the plaques which could allow the plaques to be there for a designated timeframe (say 5 or 10 years) and then removed so the space can be reused for future applicants.
- QR codes or virtual memorials using other technological method. This would reduce the physical impact across the City and enable personal or other family members to be represented.

City staff recommend the following actions to form the basis for the Council Policy:

- Discontinue the practice of allowing the installation of Personal Memorials within Public Open Space areas.
- Create four *Reflection/ Remember Me spaces* across the City to allow for contemplation and reflection of loved ones' past. The space would not include specific names rather a commemorative/reflective phrase or similar and be funded by the City. These spaces would be installed at Bicton Quarantine Park, Jeff Joseph Reserve, Dyoondalup/Point Walter and Deep Water Point initially due to their popularity for such requests. More locations could be considered if requested or desired by the Council.

**ENGAGEMENT**

During November and December of 2023, the City undertook community engagement to better understand the level of support for memorials in public places and provided an opportunity for the public to share ideas on the future of the memorial process. Just under 1000 randomly selected emails were sent out to members of community via the City of Melville Sounding Board and the survey link was posted on social media platforms and 95 survey submissions were received.

Most responses preferred to keep personal memorial plaques on benches. However, there were comments that acknowledged the difficulties with multiple benches at sites such as "*There definitely needs to be a limitation on the number of benches and memorial plaques at public park locations as there was clearly a time when it got out of hand such as Quarantine Park Bicton where it has become a park of benches."*

The next two preferences were memorial gardens and Remember Me benches.

There were several alternative suggestions including:

- Provision of memorial seeds that could be spread around the City of Melville
- Augmented reality options
- Bridge of memories or a lock bridge

Several comments suggested they do not agree with personal memorials at all and included:

> *"I don't believe ratepayers money (even indirectly through just allocation of resources to arrange a plaque etc) or council resources should be invested in memorials."*

Engagement Snapshot provides a summary of the feedback and forms Attachment 2.

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## SUSTAINABILITY IMPLICATIONS

Social Sustainability

- Positive - Supports the Applicant's grieving process and wellbeing
- Negative - No longer allowing personalised plaques may lead to distress for those who would like to see a memorial bench installed at certain locations.

Environmental Sustainability

- Positive - Adds interest to locations which may further activate POS.
- Negative – Installation of new assets potentially increasing non-sustainable materials in public open space.

## LEGISLATIVE AND POLICY ALIGNMENT

There are no legislative or policy implications presented as part of this report, noting that the Officer Recommendation is to adopt a policy regarding this matter.

## FINANCIAL IMPLICATIONS

If the Policy is supported, 4 x *Reflection/ Remember Me spaces* would be installed which would require the City to allocate funding in the budget and Long-Term Financial Plan commencing in the 2026/2027 financial year. The installation of *Reflection/ Remember Me spaces* would be planned as follows:

- Dyoondalup/Point Walter – 2026-2027
- Jeff Joseph Reserve – 2027-2028
- Deep Water Point – 2028-2029
- Bicton Quarantine Park – 2029-2030

A budget of $40,000 for each *Reflection/ Remember Me space*, a total of $160,000 would be required over the four financial years from 2026-2027 to 2029-2030.

Ongoing operational budgets would be required as well as considering asset renewal costs associated with the new infrastructure.

## CONSEQUENCE

If this Policy is not adopted and the Council retains the process of installing personal memorials in public open space the below will need to be considered

- There will be a reduction in customer satisfaction when applications are declined
- City staff wellbeing concerns will continue when managing requests that are declined
- Continued inequity as to who can afford to meet the cost of memorial bench installation
- Further proliferation of personal memorial benches in the Public Open Space areas

UNCONFIRMED

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 the following questions or requests for information were raised:

Question 1:

*With regard to the questions asked by Mr Waugh this evening, is there anything that you'd like to expand on?*

Response to Question 1:

Mr Waugh's questions were related to our policies in general. Mr Waugh's preamble to the question was making a distinction between adopting the policy and also Council adopting the procedures. There is a clear distinction in the Act that talks about Council adopting strategic policies and providing strategic direction, and the procedures are an executive function of the CEO to implement the policies. Our interpretation of the Act and interpretation of how policies are to be adopted would be making sure there is a clear distinction between the two; a clear distinction between a strategic policy of Council and an operational policy under the executive functions of the CEO within the Act.

Question 2:

*Is there any chance you could email Elected Members that information?*

Response to Question 2:

Absolutely.

Question 3:

*The report mentions equity a lot, with the cost of a park bench listed as $3,800. Does the report need to mention equity, as I don't think it's an equity issue? Can officers make comment on this?*

Response to Question 3:

That was based on some of the feedback that was received by staff. In terms of $3,800 being a lot of money, that probably depends. Different people would perhaps give different answers to that. I would certainly acknowledge it would be less than the cost of an average funeral, but people would potentially be paying for a funeral as well as paying for the cost of the memorial. It is probably a subjective matter as to whether or not $3,800 is a considerable amount of money.

Question 4:

*Just a further comment about something that was mentioned in the report: the $3,800 was paid for by the applicant, would that be correct?*

Response to Question 4:

Yes, that is correct.

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Question 5:

*It's got in here under community engagement, and it's highlighted, that several comments suggested they don't agree with personal memorials at all because they don't believe ratepayers' money should be invested in memorials. So would that be an incorrect statement?*

Response to Question 5:

The statement is correct in saying that's the feedback that was provided as part of the consultation, and it may have been that people were unaware that the applicants were paying themselves. They may also have been referring to staff time involved in organising them and things like that, which may not be directly costed.

Question 6:

*Given that the issue largely seems to be about oversaturation, which I gather from the diagram of Bicton Quarantine Park is about the number of benches and not necessarily the number of plaques, has consideration been given to having multiple plaques on a bench or putting plaques on trees?*

Response to Question 6:

Yes, consideration has been given to that. Some of the issues with the benches is that some of them have already been installed and been paid for by one particular family, so it would obviously be quite stressful for the people and the staff involved in going and asking if it's alright to put another plaque on there. The report did also consider looking at the option of not just plaques on trees but plaques on other infrastructure as well, which could be barbecues, playgrounds or things like that, so that option was considered as well.

Question 7:

*Was consideration given to other infrastructure that would be considered useful for our residents, for example jetties, upkeep restoration and water fountains?*

Response to Question 7:

On page 79, one of the options was that purchased assets could include infrastructure like trees, gardens, drink fountains and barbeques. I'm not sure if jetties were specifically considered, but they would be grouped in the same group, so that was the consideration.

UNCONFIRMED

At 9:14pm, Mr M Yildiz left the meeting.

At 9:14pm, Ms M Pickering left the meeting.

At 9:15pm, Mr M Yildiz returned to the meeting.

At 9:16pm, Ms M Pickering returned to the meeting.

At 9:17pm, Mr S Curulli left the meeting.

At 9:20pm, Mr S Curulli returned to the meeting.

At 9:22pm, Mr P Varelis left the meeting.

At 9:30pm, Mr P Varelis returned to the meeting.

## E26/88 RFT252611 Supply of Plumbing Services

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter |
| **Attachments:** | 1. CTAU Minutes - 16 December 2025 (Extract - RFT252611) (confidential) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

- This report is presented to the Council to recommend the acceptance of a request submitted for RFT252611 Supply of Plumbing Services.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (E26/88)

At 9:37pm Cr K Wheatland moved, seconded Cr S Hong

**That the Council:**

**1. Accepts the recommendations as contained in the confidential attachment to this report, RFT252611 Contract and Tender Advisory Unit Minutes (Attachment 1); and**

**2. Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

**Swift Flow Pty Ltd as Trustee for Swift Flow Unit Trust**

**ACN 167 014 477**

At 9:37pm the Presiding Member declared the motion.

**CARRIED BY ABSOLUTE MAJORITY (11/0)**

### PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville is seeking a suitably qualified and experienced contractor to undertake the supply of Plumbing Services in various locations across the City.

The CTAU's recommendation is now being presented to Council for their approval.

UNCONFIRMED

**STRATEGIC ALIGNMENT**

| | | |
|---|---|---|
| **Outcome** | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 3 | Sustainable and Connected Development |
| | 3.1 | Facilitate enhanced and sustainable urban development and amenity. |

**BACKGROUND**

The City is seeking a suitability qualified and experienced contractor for Supply of Plumbing Services. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

**CONSIDERATION**

Responses were received from the following organisations:

- Swift Flow Pty Ltd
- On Tap Services Pty Ltd T/As On Tap Services
- Techworks Plumbing Pty Ltd T/As Techworks Plumbing
- Ballantyne All Commercial Property Services Pty Ltd T/As Ballantyne All Commercial Property Services
- Finestone Investments Pty Ltd T/As ACE Plus

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

| | |
|---|---|
| Demonstrated Experience | 25% |
| Capacity to Deliver | 25% |
| Sustainable/ Social Procurement | 20% |
| Methodology | 30% |
| Total | 100% |
| Percentage to be shortlisted | 70% |
| Price | Non-weighted |

UNCONFIRMED

The recommended Respondent achieved a qualitative score of 77.78% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Sustainable/Social Procurement

The Respondent provided good information and initiatives against this criterion.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question and the scope of the contract.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

UNCONFIRMED

**ENGAGEMENT**

No community or external engagement has been required or undertaken as part of this request.

**SUSTAINABILITY IMPLICATIONS**

There is no sustainability implications presented as part of this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

**FINANCIAL IMPLICATIONS**

Any relevant financial implications are detailed in the confidential attachment to this report.

**CONSEQUENCE**

No alternative options or consequences are presented as part of this report

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 there were no questions or requests for information raised in relation to the item.

UNCONFIRMED

## E26/89 RFT252617 Supply of Electrical Maintenance Services

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Environment & Infrastructure |
| **Voting Requirements:** | Absolute Majority |
| **Officer Disclosure of Interest:** | No Officer involved in the preparation of this report has a declarable interest in this matter |
| **Attachments:** | 1. CTAU Minutes - 16 December 2025 (Extract - RFT252617) (confidential) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

**SUMMARY**

This report is presented to the Council to recommend the acceptance of a request submitted for RFT252617 Supply of Electrical Maintenance Services.

### OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (E26/89)

At 9:37pm Cr K Wheatland moved, seconded Cr S Hong

**That the Council:**

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT252617 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

**Northlake Electrical Pty Ltd**

**ACN: 009 251 174**

At 9:37pm the Presiding Member declared the motion.

**CARRIED BY ABSOLUTE MAJORITY (11/0)**

### PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville is seeking a suitably qualified and experienced contractor to undertake the supply of Electrical Maintenance Services in various locations across the City including but not limited to Buildings, Reserves, Carparks and Public Access Ways.

The CTAU's recommendation is now being presented to Council for their approval.

UNCONFIRMED

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 3 | Sustainable and Connected Development |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |

## BACKGROUND

The City is seeking a suitability qualified and experienced contractor for Supply of Electrical Maintenance Services in various locations across the City including, but not limited to, Buildings, Reserves, Carparks and Public Access Ways. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

## CONSIDERATION

Responses were received from the following organisations:

- Finestone Investments Pty Ltd T/As ACE Plus
- Airmaster Corporation Pty Ltd T/As Airmaster Corporation
- Ballantyne All Commercial Property Services
- Citibling Pty Ltd As Trustee for The Mihevc Family Trust & The Fauntleroy Family Trust T/As Boyan Electrical
- Campbell Enterprises Pty Ltd T/As Electricians Near You
- Raindale Holdings Pty Ltd T/As Global Testing Services
- Grosvenor Engineering Group Pty Ltd T/As Grosvenor Engineering Group
- LECE Pty Ltd T/As LECE Group
- MMJ Electrical & Communications Pty Ltd
- Northlake Electrical Pty Ltd
- PEAP Contractors Pty Ltd
- Pearmans Electrical & Mechanical Services Pty Ltd T/As Pearmans Electrical Services
- Williams Electrical Services Pty Ltd T/As William Electrical Services

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

UNCONFIRMED

The City set the following qualitive criteria and weightings:

| | |
|---|---|
| Demonstrated Experience | 25% |
| Capacity to Deliver | 25% |
| Sustainable/Social Procurement | 20% |
| Methodology | 30% |
| Total | 100% |
| Percentage to be shortlisted | 70% |
| Price | Non-weighted |

The recommended Respondent achieved a qualitative score of 80.56% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided good information and major initiatives presented against this criterion.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question and understand the scope of the contract.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

UNCONFIRMED

**ENGAGEMENT**

No community or external engagement has been required or undertaken as part of this request.

**SUSTAINABILITY IMPLICATIONS**

There is no sustainability implications presented as part of this report.

**LEGISLATIVE AND POLICY ALIGNMENT**

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

  *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

**FINANCIAL IMPLICATIONS**

Any relevant financial implications are detailed in the confidential attachment to this report.

**CONSEQUENCE**

No alternative options or consequences are presented as part of this report.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 there were no questions or requests for information raised in relation to the item.

UNCONFIRMED

**Planning**

## UP26/99 Review of the Booragoon (Melville City Centre) Structure Plan

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | Nil |
| **Attachments:** | 1. Engagement Outcomes Report ⇩<br>2. Officer Advice Note (13 February 2026) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


### SUMMARY

- The Melville City Centre Structure Plan, now referred to as the Booragoon (Melville City Centre) Precinct Plan, is subject to a statutory ten-yearly review. The Western Australian Planning Commission (WAPC) has approved a two-year extension to allow completion of the review by 2027.
- To prepare for the review, a preliminary engagement phase has been completed, capturing feedback from the community, key stakeholders, Elected Members, and the City's Senior Leadership Team. The findings from this preliminary dialogue with stakeholders is summarised in the Engagement Outcomes Report (Attachment 1).
- The preliminary engagement phase has highlighted opportunities for the City Centre and equally has noted a number of concerns, pre-requisites and delivery challenges, should future planning contemplate additional growth and intensity.
- Issues that would need to be addressed in the future City Centre include the need for upfront public realm investment, traffic and transport management, land assembly, tree protection, quality of design and built form together with effective stakeholder communication.
- Based on the preliminary work undertaken, an evidence-led, staged approach is proposed for the Booragoon (Melville City Centre) Activity Centre Plan review:
    - The review will be evidence-led and staged, drawing on technical investigations, the preliminary community engagement and progressing through Elected Member workshops prior to any draft plans being prepared.
    - Built form outcomes will follow a performance-based approach, with height and massing guided by context, community expectation and design quality rather than blanket zoning.
    - Early engagement with the Department of Planning, Lands and Heritage, Minister for Planning and the Western Australian Planning Commission (WAPC) will test feasible density scenarios, expectations, and delivery mechanisms before options are presented to Council.
    - Engagement materials will clearly communicate the expected impacts on traffic, housing diversity, and character.


UNCONFIRMED

- This approach recognises that while State Government legislation identifies Booragoon as a major centre within the metropolitan hierarchy, any movement towards that role and vision will require support of stakeholders and attention to the concerns raised during the preliminary engagement.
- Accordingly, a tailored planning review program is recommended which establishes the parameters, scope, and decision framework upfront, ensuring all decisions are guided by agreed technical evidence before any draft plans or maps are prepared.
- Council is recommended to note the Engagement Outcomes Report and endorse the evidence-led, engagement aligned and staged approach to the review.

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (UP26/99)**

At 9:38pm Cr S Green moved, seconded Cr K Wheatland

**That the Council:**

1. **Notes the Preliminary Community Engagement Report and Findings for the Booragoon (Melville City Centre) Activity Centre Plan (ACP).**
2. **Confirms the governance and scope controls for the ACP review:**
   - **(a) The ACP review will be evidence led, drawing on Local Planning Scheme No.6 technical investigations (Land Economics, Traffic Impact Assessment to 2050, Tree Canopy Impact Assessment, further stakeholder engagement and targeted State agency inputs), and progressed through Elected Member Workshops prior to any drafting of plans for public consultation.**
   - **(b) Built form recommendations will adopt a performance-based approach to height and massing with any additional height being context appropriate, informed by community engagement and design led.**
3. **Requests the CEO to initiate early dialogue with the Department of Planning, Lands and Heritage (DPLH) Minister for Planning and Chair of the Western Australian Planning Commission to test acceptable density scenarios, expectations and delivery mechanisms for Booragoon prior to option presentation to Council.**
4. **Requests the ACP engagement materials to include well explained impact sheets (before/after visuals, traffic/parking outcomes, tree canopy outcomes, housing diversity/affordability, character retention/transitions) prepared in alignment with the Local Planning Scheme No. 6 Detailed Engagement and Elected Member Workshop process.**
5. **Requests the integration of tree outcomes across the various options, consistent with the updated CP029 Trees on City managed land (including the 2026 compulsory verge tree program for suitable commercial frontages) and the forthcoming Local Planning Policy for Trees on Private Land, showing retention, deep soil requirements, street tree expansion, and offsets/contributions where removal is necessary.**

At 9:40pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

UNCONFIRMED

## PURPOSE

This report is presented to Council to seek endorsement of an evidence-led, staged approach to the Melville City Centre Structure Plan review. The approach acknowledges the results of the recent preliminary engagement and recognised that future planning for the centre will need to have greater regard to the concerns and challenges raised. In particular, the approach recognises that any proposed changes to the centre need to be supported with additional investment in areas such as infrastructure, quality design and public realm improvement.

The revised approach for Booragoon aims to guide the review using community engagement outcomes, technical investigations, Elected Member workshops, and early State engagement, ensuring built form outcomes are context-appropriate and design-led, impacts are clearly communicated, and Council can make informed decisions on the ACP's direction.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| | 4 | Economic prosperity and vibrant resilient communities and businesses. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 2 | Clean and Green |
| | 2.1 | Protect and enhance our natural environment, ecosystems and biodiversity. |
| | 3 | Sustainable and Connected Development |
| | 3.1 | Facilitate enhanced and sustainable urban development and amenity. |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |
| | 3.5 | Facilitate improved integrated public transport solutions. |
| | 3.6 | Provide sustainable and connected road, bicycle, footpath and transport networks. |

UNCONFIRMED

## BACKGROUND

The Booragoon Centre is a designated Secondary Centre under State Planning Policy 4.2 – Activity Centres, reflecting its regional role, concentration of commercial activity, and public transport function. The existing Melville City Centre Structure Plan (MCCSP), endorsed in 2014, guides development across land use, built form, streetscape, public realm, sustainability, and infrastructure servicing. The MCCSP is due for review in 2025, however, the WAPC has approved a two-year extension to allow completion of the review by 2027.

Recognising the range of stakeholders with an interest in the centre, (including Elected Members, the community, landowners, and special interest groups), the City undertook a preliminary engagement phase to understand community and stakeholder expectation, explore opportunities, constraints, and challenges. The engagement findings, summarised in Attachment 1, highlighted several key issues:

- Booragoon has strong regional economic importance but limited housing diversity and under-investment in the public realm.
- Stakeholders strongly support enhanced public realm, including expanded tree canopy, walkability, open space, and civic activation.
- Strategic use of City-owned land presents opportunities to unlock precinct renewal and align economic, social, and environmental outcomes.
- Clearer planning communication, consideration of precinct identity, housing diversity, transport accessibility, and economic activation are required.
- Engagement fatigue is a risk, requiring transparent processes, clear information and consistent messaging.

These preliminary investigations also included analysis of economic factors relating to the future of the Booragoon City Centre The economic analysis explored expectations for the future of the Centre and identifies factors limiting future growth. Importantly, the economic analysis highlights issues and opportunities that would need to be resolved as part of any planned growth of the area. Key findings and recommendations include:

- The Centre is well located within the metropolitan area and features views, high property values, good public transport access, proximity to schools, open space and wide range of services.
- The structure plan area is dominated by the Westfield Shopping Centre and delays to the expansion are adversely impacting development throughout the precinct.
- Other negative factors include poor quality pedestrian environments, limited public realm investment, traffic congestion and general lack of centre identity.
- Existing Structure Plan controls are not reflective of the City's highest order centre. These restrictions together with market conditions are impacting development feasibility which is reflected in modest levels of recent development.
- Opportunity to review development controls to promote population and growth (relax height controls, relax use restrictions, extend precinct frame, promote improved design quality).
- Opportunity for the City to take on a leadership role in enhancing the precinct, including development of its landholdings, investment in public realm/streetscapes etc, promotion of the precinct/events etc and supporting the Westfield development.
- Opportunity for additional advocacy to State and Federal government for investment in infrastructure, transport, servicing, housing (social and aged care).

The preliminary community engagement, economic analysis together with lessons from Local Planning Scheme No. 6 (LPS6) and other precinct reviews, have informed the City's recommendations for an evidence-led, staged approach for the preparation of the Booragoon (Melville City Centre) Activity Centre Plan.

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**CONSIDERATION**

The City proposes an evidence-led, consultative and staged approach to guide the ACP review and ensure decisions are grounded in technical analysis, realistic delivery, and with managed community expectations. This approach balances strategic vision with practical feasibility and aligns with State and local planning objectives.

The approach highlights the need to ensure that any proposed changes to development intensity in the Centre are linked to appropriate responses to identified concerns and challenges such as investing in supporting infrastructure, public realm improvements, economic realities and enhanced delivery/governance mechanisms.

**1. Governance and Mandate**

Before any drafting begins, Council's formal endorsement of the review's scope and parameters is essential. This governance step establishes what the ACP review will and will not cover, sets expectations for consultants, and ensures transparency throughout the process. Defining the mandate at the outset clarifies decision-making responsibilities and provides a foundation for a structured review.

**2. Evidence-First Approach**

The cornerstone of this approach is that all options must be evidence-based. This means ACP scenarios will rely on:

- Land economics analysis to test feasibility and typologies
- Demographic and population projection analysis
- Traffic modelling to 2050 to understand network and parking impacts
- Tree canopy assessments to balance built form with environmental outcomes
- Targeted agency input on utilities, education, transport, and servicing
- Additional community engagement on precinct vision.

No draft plans or recommended options will be advanced until this evidence has been presented and reviewed at Elected Member workshops. This ensures Council considers facts before forming positions or choosing a preferred direction.

**3. Performance-Based Built Form**

Built form outcomes will be context-sensitive and design-led, rather than determined by blanket zoning. Height and massing is intended to reflect the scale, character, and amenity of the precinct. This aligns with the principles of Local Planning Policy 3.1 – Residential Development, where additional height is discretionary and must demonstrate design quality, community benefit, and compatibility with surrounding development.

UNCONFIRMED

**4. Two-Envelope Approach**

To reconcile and balance short-term deliverability with long-term strategic ambition, the ACP review will separate options into two “envelopes”:

- Envelope A – Near-Term Delivery: Achievable mid-rise development with clear enabling infrastructure and public realm improvements. Triggers will ensure development occurs responsibly and in sequence with supporting works.
- Envelope B – Strategic Uplift: Taller built form and more intensive development may be considered only where State partnership tools, private investment, public realm enhancements and servicing allow. Without these enablers, higher density delivery may not occur before 2035+.

This structured approach ensures the review:

- Plans for growth realistically, based on market feasibility, infrastructure readiness and staging.
- Avoids premature or unrealistic density expectations, which could undermine community trust or lead to unimplementable plans.
- Aligns with State planning policy for Secondary Centres while ensuring uplift is introduced only where justified and deliverable.
- Responds to community expectations for well-designed, context-appropriate built form and managed impacts.
- Provides a clear pathway for both immediate improvements and longer-term opportunities, without committing the City to growth that cannot yet be delivered.

**5. Decision Gates**

To ensure disciplined governance, manage community and State expectations, and avoid premature or unsupported planning outcomes, the review will proceed through four clearly defined decision gates. Each gate represents a formal checkpoint at which Council confirms direction before any further work progresses.

Gate 1:

The first gate involves Council’s endorsement of the review’s scope and parameters, including the evidence-led methodology, the two-envelope approach, the performance-based built-form framework, and the required engagement deliverables. This establishes the foundational mandate for the project and defines the expectations that will guide all subsequent stages of work.

Gate 2:

The second gate occurs once the consolidated evidence base (land-economics feasibility, demographic projections, traffic and parking modelling to 2050, tree-canopy assessments, and targeted servicing advice from State agencies) has been completed and presented through a series of Elected Member workshops. At this stage, no options or draft scenarios are produced, ensuring Council has the opportunity to understand and interrogate the technical evidence before any planning directions are formed.

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Gate 3:

The third gate is reached when multiple planning scenarios are presented to Council, each accompanied by clear and transparent trade-off information such as yield outcomes, traffic and canopy implications, built-form and character considerations, affordability implications, servicing capacity and infrastructure triggers, delivery feasibility, and preliminary State agency feedback. This comparative analysis enables Council to explore the implications of different strategic pathways, including both near-term deliverable outcomes and longer-term possibilities.

Gate 4:

Art the fourth gate, Council provides explicit direction on the preferred planning approach. Only at this point do consultants commence drafting the Activity Centre Plan. Strategic uplift (Envelope B) is incorporated into draft content only where its feasibility has been demonstrated and where there is clear confirmation of State and private sector enablement through appropriate infrastructure and partnership mechanisms.

This gated process ensures that Council retains oversight at every critical point, makes informed decisions based on transparent evidence and option analysis, and avoids the risks associated with premature drafting or a “plan and defend” type outcome. It also provides the clarity and discipline required to manage community expectations, align with State aspirations, and ensure the resulting plan is both credible and deliverable.

**6. Community and State Engagement**

Engagement is central to building trust, transparency and legitimacy throughout the review. Preliminary engagement shows that community expectations remain closely aligned with the existing Structure Plan, particularly regarding traffic, character, tree canopy, infrastructure capacity and the overall scale of change. These expectations need to be managed carefully and respectfully. They cannot be dismissed, and a measured, staged and evidence-led approach is required to ensure future planning directions respond to community values while remaining realistic and deliverable.

To support this, simple impact sheets will be used to clearly explain the implications of each planning scenario, including traffic and parking outcomes, housing diversity, tree canopy effects, built-form transitions and anticipated changes to precinct character. These materials will help the community understand what may change, why change may be required, and the safeguards and sequencing in place to manage impacts. A broader community engagement program will need to be designed and implemented to support the next phase of the process and assist with informing the review.

Early and ongoing engagement with the DPLH, the Minister for Planning and the Western Australian Planning Commission will also be essential. This dialogue will test the feasibility of density scenarios, clarify expectations for Booragoon as a Secondary Centre, and identify the delivery mechanisms that may be required for any longer-term uplift areas. Integrating State feedback early will ensure the ACP aligns with broader planning priorities while remaining grounded in community sentiment and supported by clear evidence of feasibility and timing.

Together, this approach will help the City navigate differing expectations between the community, State agencies and market realities while ensuring the ACP progresses in a transparent, inclusive and well-governed manner.

UNCONFIRMED

**7. Key Principles**

The approach is tied to clear principles that provide both structure and flexibility for a credible and deliverable review.

The non-negotiables are an evidence first methodology, Elected Member workshops at key stages, a performance-based approach to height and built form, transparent assessment of trade-offs, and confirmation of State and private-sector feasibility before any strategic uplift is considered. These requirements keep the review grounded, objective and aligned with Council's governance expectations.

The negotiables include the boundaries of Envelopes A and B, the timing and phasing of public realm and infrastructure investment, and the housing mix and types. These elements can be refined as technical work progresses and as Council considers trade-offs and community feedback.

A key aspect of this framework is recognising that an evidence-led process may show that certain density options are not feasible, are not supported by State agencies, or require delivery mechanisms that are not yet available. In such cases, the City may stage or defer strategic uplift, or decide that some high-density outcomes should not proceed. This protects Council from committing to growth that cannot be delivered or is not accepted by community and provides a stable basis for decision-making.

Together, these principles guide consultants, support consistent communication with the community and ensure the ACP remains realistic, implementable and aligned with both community expectations and State planning requirements.

**CONCLUSION**

A different approach is proposed for the preparation of the Booragoon (Melville City Centre) Precinct Plan, having regard to the results from the preliminary engagement and the informing investigations. The proposed evidence-led, staged approach responds to the opportunities, challenges and concerns noted in the preliminary engagement and balances strategic ambition with practical feasibility. By grounding all options in robust technical evidence, including land economics, traffic modelling, and agency input, Council is positioned to make informed decisions before any draft plans are prepared. This ensures that outcomes are achievable, context-sensitive, and aligned with both City and State objectives.

Staging the review through defined decision gates provides transparency and accountability, allowing Council to consider trade-offs between different development scenarios while maintaining oversight over built form, density, and infrastructure delivery. The two-envelope approach further strengthens this framework by separating near-term, deliverable outcomes from longer-term strategic opportunities that depend on State partnerships, private investment or market conditions. This prevents over-promising, reduces delivery risk, and safeguards the City's credibility with the community and stakeholders.

The approach also prioritises community engagement and alignment with expectations established during LPS6, using explainable impact materials to clearly communicate potential outcomes, including traffic, housing, and character impacts. This transparency helps build trust, encourages meaningful input, and ensures that the preferred direction reflects community values alongside technical and economic considerations.

UNCONFIRMED

Overall, this evidence-led, staged methodology provides Council with a structured, disciplined, and adaptable framework to guide Booragoon's future development. It enables informed decision-making, mitigates risk, and ensures that any recommended changes are deliverable, sustainable, and responsive to both community and State requirements. Importantly, the approach emphasises that an Activity Centre Plan is not just a statutory development control tool, but is the framework to ensure delivery of private and public investment required to achieve the wider Plan objectives.

## ENGAGEMENT

Preliminary engagement was undertaken in the first half of 2025 to share information with stakeholders about the process and the planning requirements, as well as to listen, and gather perspectives about how to get the planning right for the centre.

To effectively engage a diverse audience, a range of communication tools, messages, and materials were prepared in collaboration with the City. Key stakeholder groups included:

- State agencies
- Commercial landowners
- Community members
- Elected Members
- Senior Leadership Team

Communications materials were tailored to each stakeholder group according to their level of involvement and workshop participation. The full details of the comprehensive engagement activities and outcomes are provided in the attached Preliminary Engagement Outcomes Report.

The recommended next steps for planning of the Booragoon will include their own engagement phases. Feedback and statutory advertising will from part of the Structure Plan preparation and assessment process.

## SUSTAINABILITY IMPLICATIONS

Planning and development within the precinct will be guided by principles that promote environmental, social, and economic sustainability, ensuring that the centre grows in a way that is resilient, efficient, and responsive to the needs of the community and future generations.

## LEGISLATIVE AND POLICY ALIGNMENT

The City is required by legislation to review the existing Melville City Centre Structure Plan. A 10-year review of the Plan is currently due, with the WAPC directing that the review be completed by 2027. The proposed scope of works for the Structure Plan review aligns with statutory requirements.

## FINANCIAL IMPLICATIONS

Completion of the review of the Melville City Centre Structure Plan will require a combination of internal and external resources. Consultancy costs are estimated to require funding of $250,000. Subject to Council's decision, it is proposed to request these funds through the 2026/2027 Budget.

UNCONFIRMED

**CONSEQUENCE**

The City is required to review the Booragoon (Melville City Centre) Precinct Plan. This item recommends an approach to complete the required review, while responding in detail to items raised from preliminary engagement. A more traditional ACP review approach could be pursued. However, this approach risks stakeholder misalignment and progress of a plan which may prove difficult to deliver. This could limit the City's ability to guide development, optimise precinct outcomes, and ensure delivery of well-integrated public realm, infrastructure, and community benefits.

Not adopting the staged approach may also delay engagement with key stakeholders, including State agencies, and restrict opportunities for coordinated development or strategic uplift. Development could occur in an ad hoc manner, potentially compromising precinct character, design quality, and long-term planning objectives.

Alternative approaches, such as delaying the review or proceeding without the staged, evidence-led methodology, would increase uncertainty, reduce control over outcomes, and elevate delivery risk. The City is required to complete the review of the Structure Plan by 2027. Not completing the review within the timeframe may result in:

a) An outdated planning framework which may be given less regard by decision makers.

b) The review and/or major amendments to the Structure Plan being undertaken by another landowner within the precinct.

c) The Western Australian Planning Commission providing directions on alternative options to complete the review.

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 the following questions or requests for information were raised:

Question 1:

*Could you please explain or give an example of the two envelope approach that is referred to in the report?*

Response to Question 1:

The two envelope approach in the report references intensity of development subject to infrastructure upgrades and investment with the centre more broadly. Community feedback through the preliminary consultation indicated that there was an understanding and acceptance that the Booragoon Strategic Centre required density to meet the targets that are expected by the State Government, but for the community to accept the intensity of development it expected the infrastructure within the centre to be upgraded to withhold and sustain that intensity of development.

The two envelope approach provides an opportunity for the City to set density expectations at a lower range should the State Government and private sector not provide that level of expected investment, and should that level of expected investment eventuate, the City, Council and community can expect a high level of intensity. We're really trying to set benchmarks to ensure that the infrastructure for the area is commensurate to the intensity of development, as opposed to having the intensity of development and the infrastructure coming later.

UNCONFIRMED

Question 2:

*So would we be seeking commitment from the State Government that they would invest in that infrastructure before we move forward with a certain density?*

Response to Question 2:

There will be conversations had and hence the resolution has expectations to engage with the WAPC chair and the Minister for Planning, but it's not just the State Government, it's also the private sector. Scentre Group, Westfield are a major land owner within the centre and they have a key interest in the development outcomes and intensity of development within the centre. The community and the City also have a key interest in ensuring investment within the infrastructure that Westfield and Scentre Group own, so ensuring there is commensurate investment by the private sector and State Government, but also the local government as well with regard to footpaths, streetscapes and the like. All stakeholders have a key role to play in this centre to ensure its appropriate success depending on what intensity of development occurs.

Question 3:

*Looking at the officer recommendation and the ACP review part (b), it says, "Built form recommendations will adopt a performance-based approach to height and massing with additional height being context appropriate". Does this mean our zoning will just be a temporary guide and the sky's the limit?*

*In part (a) and (b) I can't see anything in here about community benefit for so called performance-based approach to height, so are there going to be any controls or is it just going to be performance-based, and what are the community benefits?*

Response to Question 3:

The response provided to Mr French earlier mentioned the Planning Regulations and changes that occurred in 2015. The City, through the Activity Centre Plan and precinct planning process, can set to understand and benchmark the height limits that are envisaged for the centre, however when applications are made and should they exceed those limits, decision makers such as the Development Assessment Panels or possibly the Western Australian Planning Commission do have the liberty to provide decisions that are higher than those anticipated through the structure planning or precinct planning process. That's legislation that is outside of the City's control and sphere of influence, and the nature of the planning legislation and framework in Western Australia is not something that we can augment at a local level. Notwithstanding, we can ensure that our plans are prepared in a robust manner, and that we undertake detailed community engagement and preliminary engagement – which was undertaken in this instance – to ensure that those expectations at a local level are understood and relayed across to the State Government and those decision makers. This also ensures that the plans are as robust as possible for when decision makers do have proposals before them, and that they are well informed by those local frameworks.

With regard to community benefit, the resolution is quite broad in its context and it speaks to a development being context appropriate. That does have regard for community benefit as well, and as part of the precinct planning process and guidelines, community benefits are a key consideration. If the City was to consider more intense development in the envelope B category, we would be expecting community benefits that are commensurate to the intensity of development as well.

UNCONFIRMED

Question 4:

*So would this document be a due regard document, or what sort of category of document would it have?*

Response to Question 4:

It would be a due regard document, as mentioned that's the way the Western Australian planning legislation is established. Notwithstanding precinct plans are a higher order document than another piece of planning instrument like a local planning policy for example. It's one of the highest orders of due regard documents that decision makers can have regard to.

Question 5:

*How do we go about factoring in things like safety, congestion and traffic when we are required to meet State density targets?*

Question 6:

*What else can we do to address these issues that have been raised over and over and over again, not just by people in the Booragoon area but also around Melville Senior High School, around Santa Maria, around all the primary schools, what can we do to address that outside of the planning framework?*

Question 7:

*Whilst we have to meet these targets through the State Government's density targets, can we push back or advocate, or is there any other avenue that we can take to address our concerns and address these safety issues?*

Response to Questions 5 to 7:

Broadly speaking we will be looking at traffic assessment and impact of any increased density, any infrastructure such as schools in that vicinity. Director Environment & Infrastructure will be looking at what we can do to work with the State Government and also private providers regarding traffic management and parking management around school precincts because that's something that's not just for the City of Melville to consider but it is a national issue and there have been papers and studies around that being a particularly difficult and challenging problem at the moment.

The Council Report on page 93 speaks to decision gates, and you will note that the precinct plan preparations in the City of Melville haven't necessarily undertaken the approach that's been proposed through this report and for this precinct. We've had a lot of community feedback through Local Planning Scheme 6, we've had a lot of community feedback through proposals around the Booragoon centre, particularly on Almondbury Road. As a result of that we've really taken stock through preliminary community engagement on this plan, we've also undertaken some technical investigations to inform where this prep plan preparation process will head. To quote a section of the report regarding decision gates:

> *"To ensure disciplined governance, manage community and State expectations, and avoid premature or unsupported planning outcomes, the review will proceed through four clearly defined decision gates. Each gate represents a formal checkpoint at which Council confirms direction before any further work progresses."*

It's important that we note those different decision gates, engage with Council on those decision gates, and provide you appropriate technical information to guide us in the paths and directions that we take through this plan review.

UNCONFIRMED

There will also be work for Councillors to do at a State level to lobby your local members and the Ministers to make clear the community and City's expectations depending on the envelope that we choose this plan proceeds with.

Question 8:

*We tried to get a meeting with a high school and they didn't want to discuss traffic concerns with the Council. When there's a situation where an education institution is not willing to take ownership of their students driving their cars to school and parking all over the surrounding streets, can we not go back and look at our policies and start doing no parking?*

Question 9:

*Can we start charging them to park their cars in the street to stop any future safety concerns?*

Response to Questions 8 and 9:

There are traffic engineering controls that we have available to us regarding parking controls.

Question 10:

*Is there a link or argument that can be made if we were to accept higher density and height limits in the Booragoon, Garden City Activity Centre?*

Question 11:

*In lieu of higher density in the surrounding residential suburbs, can the argument be made to concentrate that higher density and height limits in this commercial block?*

Question 12:

*What is the likelihood of WA Planning accepting that argument?*

Response to Questions 10 to 12:

The intensity of development within the Booragoon precinct plan area will contribute towards the density targets for the City. Our engagement with the State Government is that density targets are a guide, and it may be 18 months or so ago now that the CEO, Director Planning and Deputy Mayor at the time, Cr G Barber, engaged with the Minister for Planning.

While intensity in our activity centres is a form of contribution towards density targets, other forms of density such as medium density anticipated within other parts of the City and adjacent to our activity centres are also considered important contributors towards the density target.

While we may consider more intense development in areas like Booragoon contributing a higher percentage to the density target, the State Government and particularly the current Minister for Planning has a view that there is a spectrum of density which needs to contribute towards those density targets.

It's not necessarily always apartment product, it may also be other lower forms of density such as medium density town houses or even aspects of lower density standard traditional suburban development as well.

UNCONFIRMED

Question 13:

*Does the $250,000 price tag take us all the way through to a final version of the Structure Plan?*

Response to Question 13:

That is an estimate provided as part of the reporting. It will be subject to a tenders and quotations process which we can further engage with Council on through the budget process.

UNCONFIRMED

## UP26/100 Recruitment and Selection Report - City of Melville Design Review Group

| | |
|---|---|
| **File Number:** | |
| **Responsible Officer:** | Director Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | No officer involved in the preparation of this item has a declarable interest in the matter. |
| **Attachments:** | 1. City's DRG Terms of Reference and WAPC Local Government Design Review Manual ⇩<br>2. Recommended Core Members, Chair and Deputy Chair (confidential)<br>3. Recommended Sessional Members (confidential)<br>4. Other candidates not recommended (confidential) |

### COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.


**SUMMARY**

- Following expiry of the current Design Review Panel tenure, the City sought expressions of interest to join the Melville Design Review Group (DRG), previously known as the City's Design Review Panel (DRP).
- The DRG is responsible for reviewing major development applications and providing independent design advice to applicants and the City.
- Applicants applied to be part of the DRG through an expression of interest (EOI) process conducted by the City. Each member will be appointed for a term of two years. The EOI criteria was formulated in accordance with Section 3.1 of the State Government's new Local Government Design Review Manual. The City received 23 expressions of interest to join the DRG.
- Seven core members and six sessional members are recommended by the City to be appointed to the DRG. Whilst a number of the other applicants could add some value to the panel, they are not recommended to be appointed to the DRG as they do not have a relevant design review related qualification or did not sufficiently meet the experience criteria.
- One of the seven core members is recommended to act as the DRG Chairperson, and another recommended to be appointed as the Deputy Chairperson as detailed within the confidential attachment.


UNCONFIRMED

**OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (UP26/100)**

At 9:41pm Cr N Robins moved, seconded Cr J Spanbroek

**That the Council endorse the Recommended Chairperson, Deputy Chairperson, Core and Sessional Members and appoint them to the City of Melville Design Review Group as outlined within confidential Attachment 2 to this report.**

At 9:47pm the Presiding Member declared the motion.

**CARRIED (9/2)**

Yes (9): Mayor Katy Mair, and Crs Nicole Robins, Jennifer Spanbroek, Karen Wheatland, Daniel Lim, Soo Hong, Scott Green, George Panayotou and Crawford Yorke

No (2): Crs Glynis Barber and Clive Ross

## PURPOSE

The DRG is responsible for reviewing major development applications and providing independent design advice to the City. Proposed modifications to Local Planning Policy 1.2 – Design Review (formally LPP1.2 – Design Review Panels) recommend that DRG candidates are endorsed by Council. This report makes recommendations of the proposed DRG members for Council's endorsement following formal nomination and assessment by officers.

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 3 | Sustainable and Connected Development |
| | 3.1 | Facilitate enhanced and sustainable urban development and amenity. |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |
| | 3.3 | Plan for urban growth and local commercial activity centres. |
| | 3.4 | Protect and promote the City's character and heritage. |

## BACKGROUND

The City reviewed LPP1.2 in June 2023 and then subsequently under delegation appointed a new panel for two years with their term expiring in late 2025. The City has temporarily extended the existing panel's tenure to facilitate the proposed revised structure and appointment process which considers alignment with the State Government's new Guide to Local Government's Design Review Guide which was released in June 2025.

Whilst the City's LPP1.2 still under review (due to be presented to the Policy and Legislation Committee in Feb 2026 and then Council in March 2026), the City is proposing to rename the Design Review Panel to the DRG to remove association with the Development Assessment Panel (DAP) as the DRG provides advice only to assessing officers and decision makers. The City is also seeking to align with other local governments and have the DRG appointed by Council given the importance and value of the advice that the DRG provides assessing officers and decision makers.

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The City sought expressions of interest from suitably qualified and experienced built environment professionals and academics, as well as community representatives with an interest in planning and development matters to join the DRG, previously known as the City's DRP. The City advised in the expression of interest that there is preference for local group members given their greater appreciation of context as residents.

The DRG is responsible for reviewing major development applications, major City projects and providing independent design advice to the City on a range of strategic planning matters. The DRG does not make any decisions on applications, nor does it liaise directly with applicants and other interested parties. The advice provided by the DRG is used to assist the applicants in refining and enhancing the planning proposals and by the City's officers in informing recommendations to decision makers.

The City intends to establish a core group of built environment professionals, including a Chairperson, Deputy Chairperson with at least one member being a community representative, for a two-year term. The City also intends to establish a list of sessional DRG members who have expertise in specific areas (see below list of areas) to enable greater breadth of advice where relevant and also to provide back-up members in case of conflict-of-interest or availability issues.

**CONSIDERATION**

Recruitment and Selection

Appointment to the DRG pool is subject to Council's approval of the City's recommend candidates. Prospective members applied to be part of the City's DRG through EOI process conducted by the City in late 2025 with documents used in the EOI process run in accordance with the attached Terms of Reference and in accordance with the State Government's Local Government Design Review Guide provided as Attachment 1. Invitations for EOI to join the DRG were advertised via local newspaper, website and social media with the EOI closing on Monday 8 December 2025. The City received 23 expressions of interest to join the City's DRG.

Each member is proposed to be appointed for a two-year term. Member expertise may include but not be limited to:

- Architecture
- Landscape Architecture
- Urban Design
- Planning
- Heritage
- Sustainability (including environmental design, systems ecology, urban water expertise)
- Accessibility and universal design
- Public and population health
- Transport planning
- Civil, structural and services engineering
- Public art

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The EOI criteria was formulated in accordance with the State Government's Local Government Design Review Manual. The City's officers reviewed the applicants' submissions against the following selection criteria:

- Appropriate qualifications and demonstrated expertise in the relevant professional area.
- Ability to work in a multi-disciplinary team.
- Highly regarded among professional peers or community.
- Demonstrated expertise in design review, design critique or the provision of strategic advice on design quality issues.
- Knowledge or understanding of the State's Planning Framework, relevant local government policies, development controls and design issues in the local area.
- Ability to analyse, evaluate and offer objective and constructive feedback on complex design quality issues in design review, for evaluation of complex development applications and on strategic planning matters.
- Good written and verbal communication to ensure that advice provided to proponents is clear and concise.
- Where relevant, it is desirable that the applicant is eligible for registration with an appropriate professional body or organisation in Western Australia and/or holds good standing with the relevant professional body.

Additional criteria were provided within the manual for DRG Chairpersons, which is a demonstrated ability to:

- Ability to lead and facilitate meetings, including time management and strong verbal communication skills.
- Ability to manage strong or conflicting views in meetings.
- Highly developed written communication skills.

The aim was to have six core members and up to eight sessional members available within the DRG pool to be able to draw on the necessary skills required depending on the nature of the proposal being reviewed, ensure that conflicts of interest can be avoided and there is good availability to ensure a quorum of group members (which is three members).

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Recommendation

Assessment of the applicants was undertaken by a panel of senior staff members who regularly engage with the Design Review process against the selection criteria. The panel was unanimous in their initial recommendation of the proposed DRG members and proposed Chair and Deputy Chair with the City's recommended core group members outlined in Attachment 2 of this report. This recommendation was altered from the initial decision based on further consideration of community concerns in relation to traffic safety in new substantial developments and therefore the recommendation was altered to include a traffic engineer specialist within the core group. The resultant recommendation is for seven core members comprising of:

- Two x Urban Designers
- A landscape architect
- An Architect who is also a local resident
- An Architect who is both practicing and an academic
- An Architect who is highly experienced
- A Transport Engineer

**Core DRG members**

| Recommend Professional Technical Members | Expertise | Comment | Resident |
|---|---|---|---|
| Candidate No.1 | Urban designer | Highly regarded and a current CoM DRP Member. Candidate has nominated and is recommended to be the chairperson of the DRG based on previously demonstrated experience. | No |
| Candidate No.2 | Landscape Architect | Well regarded, local government and private sector experience. Landscape architecture expertise will add valuable skills to the panel. Current CoM DRP Member. | No |
| Candidate No.3 | Urban Designer | Highly regarded urban designer with experience at multiple consultancies and experience on multiple DRP's including the SDRP. | No |
| Candidate No.5 | Architect | Highly regarded Architect and existing member of the City's existing DRP and other Local Government DRPs. Recommended to be Deputy Chair in the event that the nominated chair is not available. | No |
| Candidate No.10 | Transport Engineer | Qualified transport engineer who will provide valuable technical input on projects which require detailed assessment of transports impacts. Candidate also has experience with delivery of local infrastructure projects. | No |
| **Recommended Academic Member** | **Expertise** | **Comment** | **Resident** |
| Candidate No.6 | Architect and Academic | Highly regarded Architect and academic who has served on other DRPs. | No |
| **Recommended Community Member** | **Expertise** | **Comment** | **Resident** |
| Candidate No.7 | Architect | Experienced architect who is recommended as the designated community member on the panel. | Yes |

It is noted that the panel is required to always have a local resident/community member and also needs to manage conflicts of interest, availability for a quorum and provide specialist advice based on the items being reviewed and therefore additional specialist members are recommended as outline in Attachment 3 of this report. The recommendation is for six specialist members comprising the following:

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- A Civil Engineer / Building Surveyor and Community member
- A Heritage Consultant
- An Urban Planner, Academic and Community member
- Two Architects with public art specialisation
- An Urban Designer

**Sessional members based on an as-needs basis**

| Recommended Sessional Member | Expertise | Comment | Resident |
|---|---|---|---|
| Candidate No.4 | Architect and Public Art | Highly regarded architect with extensive DRP experience and Public Art specialisation. | No |
| Candidate No.8 | Civil Engineer / Building Surveyor and Community member | Experienced civil engineer and building surveyor who can provide valuable insight on major infrastructure projects. Highly regarded professional in his field of expertise.<br><br>Candidate could provide expert technical advice on developments that propose major civil works or complex NCC performance solutions. This candidate may also be an alternate community member if required. | Yes |
| Candidate No.9 | Heritage | Experienced heritage consultant who is highly recommended in their field of expertise, and a current member of other metro DRPs.<br><br>Expertise may be utilised for developments on land with heritage implications or adjacent to. | No |
| Candidate No.11 | Urban Planner, Academic and Community member | Highly regarded urban planner, who has a wealth of local government experience in WA, and also academic experience.<br><br>Candidate's expertise will be useful if the DRG is required to consider any strategic planning proposals. This candidate may also be the alternate community member if required. | Yes |
| Candidate No.12 | Architect and Public Art | Qualified architect with experience on other DRPs. Highly regarded with industry recognition on multiple projects.<br><br>This candidate's expertise will be useful on development proposals containing substantive public art proposals. | No |
| Candidate No.13 | Urban Designer | Highly regarded within their industry, possessing a wealth of experience across metropolitan DRPs. | No |

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It is noted that there were additional applicants who are not recommended to be part of the City's DRG due to either not having appropriate qualification and expertise or not having enough relevant experience. However, should the Council wish to appoint alternate panellists, the other applicants are provided within Attachment 4 of this report.

Following Council consideration of the DRG selection, the members will be notified and if they accept then the DRG membership will be appointed and unsuccessful candidates notified. The final list of DRG members will be published online.

**ENGAGEMENT**

As this is an appointment process, there was not a Stakeholder Engagement process undertaken.

**SUSTAINABILITY IMPLICATIONS**

This is an appointment recommendation and therefore there are no direct Sustainability implications.

**LEGISLATIVE AND POLICY ALIGNMENT**

The City has given consideration to the selection criteria contained in clause 3.1 of the new Local Government Design Review Manual in its recommendation of DRG members. As well as proposed amendments to the City's Local Planning Policy 1.2 – Design Review with regard to the size and operational requirements of the DRG. The DRG will use the ten principles of good design outlined in State Planning Policy 7.0 – Design of the Built Environment to provide advice to applicants and officers.

**FINANCIAL IMPLICATIONS**

As per section 3.1 of the guide, and the City's Design Review Terms of Reference, a sitting fee is payable to each DRG member for preparation and attendance at the meeting. In accordance with Local Planning Policy 1.2 – Design Review Panel, the sitting fee is reviewed annually.

Renumeration of panel members is accounted for within the operational budget for Statutory Planning.

**CONSEQUENCE**

If Council does not elect to appoint the City's recommended, or alternative DRG members, the existing panel will be required to be retained to ensure that there is suitable coverage to review ongoing items. The existing panel was endorsed by the Chief Executive Officer as per the requirements of the current Local Planning Policy 1.2 – Design Review Panel.

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**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 the following questions or requests for information were raised:

Question 1:

*Is an urban designer the same as an urban planner?*

Response to Question 1:

An urban designer has skills associated with localised outcomes at the streetscape level, as well as human scale interaction between private development and the public realm. They have skills closely associated with architecture but not necessarily defined to a single building, particularly the interaction of those buildings with the public realm. Urban planners on the other hand have skills associated with urban design, which are generally around the process of developing plans. This is much broader than just the interface between the public and private realms – it also accounts for community consultation, infrastructure requirements and statutory planning processes.

UNCONFIRMED

## UP26/101 Proposed Scheme Amendment - DA-2025-947 - Public Open Space to Residential R60 - Lot 12759 (No. 33) Worley Street, Willagee (Winnacott Reserve) Lot 50 (40-44) Worley Street, Willagee (Weeronga retirement village)

| | |
|---|---|
| **File Number:** | DA-2025-947 |
| **Responsible Officer:** | Manager Strategic Urban Planning |
| **Voting Requirements:** | Simple Majority |
| **Officer Disclosure of Interest:** | Nil |
| **Application Number:** | DA-2025-947 |
| **Applicant:** | Lateral Planning |
| **Owner:** | Alchera Living Inc |
| **Proposal:** | Proposed Scheme amendment from Public Open Space to Residential R60 |
| **Attachments:** | 1. Lateral Planning Scheme Amendment Report |

### COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.


**SUMMARY**

- A request has been received to re-zone a portion of land adjoining the Alchera Living (Weeronga Retirement Village) from a reserve for Public Open Space (POS) (Winnacott Reserve) Lot 12759 (No. 33) Worley Street, Willagee, to Residential R60.
- The land was originally part of Winnacott Reserve. In 2017, Council permitted the use of the land to provide temporary site access to a proposed four storey apartment building at the retirement village. The temporary access was secured via an easement.
- Alchera Living subsequently sought to purchase the accessway land. In February 2021, Council resolved to seek public comment on the proposal to dispose of the portion of Winnacott Reserve.
- At its meeting of 15 June 2021 (P21/3920) Council considered the results of the public comment period and resolved to support the transfer of the ownership of the land to Alchera Living, approve the relinquishment of the Management Order over the portion of reserve and to support the amalgamation of the land into the adjoining site. Sale of the land from Department of Planning, Lands and Heritage to Alchera Living has subsequently progressed. A condition of the sale requires the purchaser to progress an amendment to rezone the land to Residential R60.
- An application has now been received to formalise the change in the reservation of the land as Public Open Space to Residential R60. The application is largely administrative given the previous Council support for the disposal and the progress of the land transaction.
- Accordingly the scheme amendment is considered to be a "basic amendment". Adoption of the amendment is recommended. It is further recommended that Alchera Living be requested to undertake improvements to the interface between the accessway land and the adjoining reserve with respect to fencing and drainage.


UNCONFIRMED

**OFFICER RECOMMENDATION**

At 9:48pm Cr S Green moved, seconded Cr J Spanbroek

**That the Council:**

1. **Resolve, pursuant to Section 75 of the Planning and Development Act 2005, to adopt an amendment to the Local Planning Scheme No. 6 by:**
   - **(a) Rezone portion of Lot 12759 (No. 33) Worley Street, Willagee from Reserve for 'Public Open Space' to 'Residential' with a density coding of 'R60'.**
   - **(b) Amend the Scheme Maps accordingly.**
2. **Request Alchera Living to undertake improvement to the appearance of the interface between the accessway land and the adjoining reserve, particularly with regard to the standard of fencing.**

**Amendment**

**COUNCIL RESOLUTION**

At 9:48pm Cr K Wheatland moved, seconded Cr G Barber

**That the officer recommendation be amended as follows:**

1. **No change to point 1.**
2. **Delete point 2 and replace with the following:**

   ***"2. Request Alchera Living to undertake improvement to the appearance, functionality and public realm quality of the interface between the accessway land and the adjoining reserve, including fencing, landscaping and interface treatments, to the satisfaction of the City of Melville."***
3. **Add a new point 3 as follows:**

   ***"3. Request, prior to the finalisation of the Scheme Amendment, that the applicant submit a Landscape Master Plan to the satisfaction of the City of Melville, prepared by a suitably qualified landscape architect and informed by an arboricultural assessment, which shall:***
   - **a.** ***identify all trees on the subject sites including assessment of retention value;***
   - **b.** ***highlight proposals for replacement tree planting, particularly in response to recent mature tree removals and future development proposals.***
   - **c.** ***Be used as a guiding document informing content and assessment of all future subdivisions and development applications over the land."***

At 9:55pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

UNCONFIRMED

**Substantive Motion As Amended**

**COUNCIL RESOLUTION**

At 9:56pm Cr J Spanbroek moved, seconded Cr S Green

**That the Council:**

**1. Resolve, pursuant to Section 75 of the Planning and Development Act 2005, to adopt an amendment to the Local Planning Scheme No. 6 by:**

**(a) Rezone portion of Lot 12759 (No. 33) Worley Street, Willagee from Reserve for 'Public Open Space' to 'Residential' with a density coding of 'R60'.**

**(b) Amend the Scheme Maps accordingly.**

**2. Request Alchera Living to undertake improvement to the appearance, functionality and public realm quality of the interface between the accessway land and the adjoining reserve, including fencing, landscaping and interface treatments, to the satisfaction of the City of Melville.**

**2. Request, prior to the finalisation of the Scheme Amendment, that the applicant submit a Landscape Master Plan to the satisfaction of the City of Melville, prepared by a suitably qualified landscape architect and informed by an arboricultural assessment, which shall:**

**a. identify all trees on the subject sites including assessment of retention value;**

**b. highlight proposals for replacement tree planting, particularly in response to recent mature tree removals and future development proposals.**

**c. Be used as a guiding document informing content and assessment of all future subdivisions and development applications over the land.**

At 9:56pm the Presiding Member declared the motion.

**CARRIED UNANIMOUSLY (11/0)**

## PURPOSE

Council consideration of a proposal to amend Local Planning Scheme No. 6 (LPS6) for a portion of land currently reserved for Public Open Space to Residential R60. The scheme amendment will consolidate zoning between Lot 12759 (No. 33) Worley Street (Winnacott Reserve) and Lot 50 (No. 40-44) Worley Street, Willagee (Alchera Living, Weeronga retirement village).

## STRATEGIC ALIGNMENT

| | | |
|---|---|---|
| **Outcome** | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| **Objective** | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 1.2 | Provide a range of inclusive local community services, events and cultural activities. |

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| | | |
|---|---|---|
| | 3 | Sustainable and Connected Development |
| | 3.1 | Facilitate enhanced and sustainable urban development and amenity. |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |

**BACKGROUND**

The City of Melville (City) has received an application for an amendment to LPS6 to amend a portion of Lot 12759 (No. 33) Worley Street (Winnacott Reserve) from Public Open Space to Residential R60. The subject site will be amalgamated into the Alchera Weeronga retirement village. The subject site is occupied by an existing vehicle accessway. The accessway provides vehicular access to the retirement village on Lot 50 from Worley Street.

This item relates to a portion of land adjacent to the southern boundary of Winnacott Reserve. In 2017 Council permitted the use of the land to provide temporary site access to a proposed four storey apartment building at the retirement village. The temporary access was secured via an easement from the Department of Planning, Lands and Heritage.

Alchera Living subsequently sought to purchase the accessway land for inclusion into their wider landholding. In February 2021, the Council resolved to seek public comment on the proposal to dispose of the portion of Winnacott Reserve:

***"That the Council:***

1. ***Notes that the City of Melville administration does not support the relinquishment of its Management Order over the portion of Winnacott Reserve 24683 being approximately 494 sqm in size which is currently subject to a temporary access easement granted to Alchera Living Inc. by the City of Melville which expires on 30 September 2022. Further noting that the subject portion of land forms part of the Winnacott Recreation Reserve and is zoned "Public Open Space" under LPS6;***
2. ***Requests the Chief Executive Officer to instruct officers to commence a community engagement process detailing the request by Alchera Living Inc. for the City to relinquish its Management Order over the portion of the Reserve (currently subject to the temporary access easement) to facilitate Alchera's proposed acquisition of the land parcel in freehold from the State Government;***
3. ***Requests that the Chief Executive Officer Report back to Council on the community engagement feedback and submissions with a final recommendation to Council on whether or not the City should relinquish its Management Order over the portion of the Reserve and the Chief Executive Officer to advise Alchera Living Inc. of Council's decision; and***
4. ***If Council does not approve the relinquishment of the Management Order, the Chief Executive Office is to extend the term of the temporary access easement to Alchera Living Inc. for a period of time not exceeding the life of the existing "Weeronga Village" residential accommodation situated at 40-44 Worley Street, Willagee, subject to Alchera Living Inc. at its own cost constructing a living wall (along the northern boundary of the access easement adjoining Winnacott Reserve) including substantial community artwork which reflects the cultural and historical significance of the area."***

UNCONFIRMED

Following community engagement, a further report was presented to the Council on 15 June 2021 (P21/3920) where it was resolved:

***"That the Council:***

***1. Advise:***

***a) Alchera Living Inc. and the Department of Planning Lands and Heritage that it endorses the requested relinquishment of the City's Management Order over the portion of Winnacott Reserve currently a temporary easement, for amalgamation into the adjoining privately owned site.***

***b) Alchera Living Inc. of the opportunity and need to work with the City's Officers and the broader community to refine the proposed boundary treatments to the Weeronga Village site, Willagee.***

***2. Supports the extension of the access easement for construction purposes only for future stages of redevelopment on Weeronga Village, 40 – 44 Worley Street, Willagee upon submission of a DA prior to October 2022 (the expiry of the access easement); and***

***3. Supports the accessway easement, with the fencing retained until the land acquisition process has been completed."***

The sale of the subject land has progressed, and the land has since been amalgamated into the wider Alchera Living site. The proposed scheme amendment is a condition of the sale of the land between Alchera Living and DPLH.

**CONSIDERATION**

The Scheme Amendment proposes to rezone the subject land to 'Residential' Zone with a density of 'R60' consistent with the current zoning of the remainder of the Alchera Living site.

The decision to support the sale of the land and to remove it from Winnacott Reserve has already been made by Council. Sale of the land to Alchera Living has now progressed.

The Scheme Amendment application normalises the situation resulting from the disposal of the portion of the Reserve. The Residential R60 zoning is in keeping with the wider Alchera Living site. Adoption of the Scheme Amendment is recommended. The Scheme Amendment is also considered to fall within the definition of a "Basic" amendment and accordingly a public advertising period is not required.

UNCONFIRMED


LEGEND
Local Scheme Zones
Residential
Local Scheme Reserves
Public Open Space
LOT 12759
46,831M²
SCHEME
AMENDMENT AREA
487M²
LOT 50
19,398M²
R60


LOT 12759
46,831M²
28.86m
43.46m
SCHEME
AMENDMENT AREA
487M²
7.94m
6.10m
77.40m
LOT 50
19,398M²
WORLEY STREET



It is noted that the general appearance of the subject land is at a lower standard than the reminder of the Alchera Living site (chain link fencing, no landscaping). In considering the current application it is recommended that the landowner be requested to address the standard of fencing and landscaping.

**ENGAGEMENT**

The proposed scheme amendment is considered to represent a “basic” amendment and accordingly no additional advertising is proposed.

A summary of the 2021 advertising associated with the disposal of the portion of Reserve is provided for information:

Letters to residents and sporting clubs within proximity of the site including all of Worley Street, Winnacott Street and the Archibald Street centre. Residents (154), absent landowners (73)

- Onsite signage
- Direct email to sample of Willagee residents
- About Melville advertising in Melville Gazette – 25th March 2021
- Melville Talks with submissions closing Monday - 19th April 2021
- City of Melville Facebook post

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A total of 83 submissions were received with 44 (53%) supporting the proposal and 39 (47%) not supporting the proposal. Of the 44 (53%) supporting votes, 32 (73%) are Alchera Living residents, with 12 (27%) non Alchera residents. Of the 39 (47%) not supporting the proposal, 1 was an Alchera resident with the remaining 38 as non-Alchera residents. The supporting Alchera Living resident's submissions mostly reflected their desire to have another exit in case of emergency and the main gate was blocked.

No engagement has been undertaken in relation to the proposed scheme amendment. The access way has been in place since 2018, and the amendment represents a formalisation of an easement and condition of the agreement of sale between Alchera and the DPLH/Department of Lands. As such, it is considered a "Basic" amendment under the Part 5 of the Regulations in that it is *"an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area".* Note, the Western Australian Planning Commission (WAPC) may, upon application, instruct the City to undertake advertising if it considers the amendment a "standard" or "complex" amendment.

**SUSTAINABILITY IMPLICATIONS**

The negative sustainability implications have been previously reported in that the accessway has resulted in the reduction of POS from Winnacott Reserve, the removal of a mature tree and increase in hardstand area. The positive sustainability aspects include additional access and parking to a higher density retirement village which provides housing diversity in Willagee.

**LEGISLATIVE AND POLICY ALIGNMENT**

An amendment to LPS6 requires a resolution of the Council to initiate the process, including the commencement of advertising. Procedures are specified by the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The Regulations state if the Council decides the amendment is "basic" then public advertising is not required and a report and recommendation is presented to the WAPC for consideration. A basic amendment includes changes which are of a minor or administrative nature, or which bring the scheme in line with other planning instruments.

**FINANCIAL IMPLICATIONS**

There are no budget impacts incurred by this proposed scheme amendment.

**CONSEQUENCE**

Should the Council decide not to initiate the amendment, the applicant is able to seek the intervention of the Minister for Planning under Section 76 of the Planning and Development Act 2005. The Minister can order the City to proceed with public advertising and/or adoption of the amendment.

Council may consider that the amendment is beyond the definition of a "basic" amendment. In these circumstance the Council would be required to decide whether or not to initiate the scheme amendment for the purposes of advertising.

UNCONFIRMED

**BRIEFING FORUM – FURTHER INFORMATION**

At the Agenda Briefing Forum held on Tuesday, 10 February 2026 the following questions or requests for information were raised:

Question 1:

*In your dealings with Alchera Living, have they actually indicated that they are willing to engage with the community and City about the proposed boundary treatments in this area and access way?*

Response to Question 1:

As part of processing the scheme amendment application, we as officers have noted the poor appearance of the access way and have sought to seek improvements to the appearance of the land. To date, we have not had any support from the consultants that we're dealing with to achieve that, and therefore via the officer recommendation we are seeking to formalise that through a request.

Question 2:

*Can you help me with some amendments to this motion?*

Response to Question 2:

The scheme amendment process is relatively limited in what we can do, but we can use the procedure to formalise a request to the applicant, asking that they attend to what is currently a fairly poor outcome in terms of the interface to the park. The landowner concerned is likely to put in future development applications, and those applications might give us a better opportunity to enforce improvements. So yes, there would be an opportunity to expand on the officer's recommendation to submit a request to Alchera Living in this case and ensure the issue is well known. As future development applications are received by the City we could more formally explore opportunities for improvement.

Question 3:

*Is there any way the landowner can use that access way they want for a road to put a development on there?*

Response to Question 3:

The portion of land is owned freehold now by Alchera Living. It is effectively part of their land and is no longer part of the reserve, so the current reservation of the land as public open space does need to be attended to. It would be very open in the long-term for the landowner to explore development on that site.

For the medium-term, our understanding is that they intend to use the access way as an alternative driveway for further apartment construction on their site. The dwellings immediately adjoining the access way are probably the newest built form in that particular village, and indications are that there are no plans to redevelop that portion of the site. In the long-term it is freehold land, and subject to this amendment it would be zoned for development, although the reality is that would be some time later.

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Question 4:

*In relation to the report and officer recommendation, there is a line which says the proposed scheme amendment is a condition of the sale of the land between Alchera Living and DPLH. Does that mean if the scheme amendment was not approved then the sale of the land doesn't actually take place if it's a condition?*

Response to Question 4:

To our understanding it was a requirement of the sale, but it wasn't linked to a requirement being met pre-settlement. Condition might not be the correct term to use, though it was an obligation of the owner to sort it out; it wasn't a requirement to be done before settlement.

Question 5:

*Would Council have the option of declining to progress the scheme amendment, and requesting that they make improvements to the appearance of the driveway prior to us considering any request for a scheme amendment?*

Response to Question 5:

The options for Council in dealing with this application are to, as recommended, adopt the scheme amendment as a basic amendment and refer it directly to the Western Australian Planning Commission. Secondly, Council could consider it a standard amendment and seek to advertise the amendment, or thirdly Council could also seek to not initiate the amendment, although by not initiating the amendment the landowner may seek recourse. There are also governance issues associated with leaving a portion of reserved land in private ownership, but it is an option for Council.

Question 6:

*Can we amend part 2 by using the word "require" as opposed to "request", or are we limited in what we can expect them to do?*

Response to Question 6:

The scheme amendment process limits our ability, hence why we've used the term "request". Should the request not be followed through by the landowner, we would still have opportunities as future development applications are submitted for other development on the site. We're hopeful that we can make the request and gain some improvements upfront.

Question 7:

*If Council were not to support the officer recommendation, how will this impact Alchera Living?*

Response to Question 7:

There would be little immediate effect, however there would be more with the long-term use of the land. As highlighted previously, it would result in a governance issue where we have a portion of privately owned land reserved for public open space, and this would create an anomaly and potential complications. In the short-term it wouldn't have a huge impact on the landowner, and officers expect that the landowner would explore other avenues to resolve the anomaly.

Additionally, under the consequences section of the report it states:

*"Should Council decide not to initiate the scheme amendment, the applicant is able to seek the intervention of the Minister for Planning under section 76 of the Planning and Development Act, and the Minister can order the City to proceed with public advertising and/or adoption of the amendment."*

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At 9:49pm, Cr J Spanbroek left the meeting.

At 9:51pm, Cr J Spanbroek returned to the meeting.

## 15 MOTIONS WITH PREVIOUS NOTICE

Nil.

## 16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

Nil.

## 17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

Nil.

## 18 DECISION MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

Nil.

## 19 CLOSURE

There being no further business to discuss, the Presiding Member declared the meeting closed at 9:57pm.

UNCONFIRMED

**Motion to the Australian Local Government Association**
**2026 National General Assembly - Canberra**

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**Full support for Food Organics / Garden Organic Systems**

**Category – Environment**

**Motion**

This National General Assembly calls on the Australian Government to provide $200M support for Local Government and the Resource Recovery Industry to implement new, and improve existing, FOGO systems including by investing in infrastructure, market development and community education and behaviour change.

**National Objective** (max 100 words)

The National Waste Policy Action Plan (2024) includes targets of 80% average resource recovery rate from all waste streams and halving the amount of organic waste to landfill by 2030. For Local Governments, where it is feasible, one of the key approaches is implementing a Food Organic Garden Organic (FOGO) system. However, Local Governments ability to implement FOGO is undermined by contamination, limited processing infrastructure and market acceptance. Consistent support is needed from the Australian Government to address these issues.

**Summary of Key Arguments** (max 150 words)

Funding from some State Governments has assisted Local Government to implement FOGO and there has been Australian and State Government funding for some infrastructure development.

For Local Government to implement FOGO there are initial infrastructure costs as well as ongoing community education. Community education and behaviour change is vital to the success of FOGO to mitigate risks of contamination and ensure a quality end product. Without market acceptance and confidence in quality of the product, Local Government cannot implement FOGO. Emerging contaminants, like PFAS, cause further concerns with product use.

A sustained funding Program from the Australian Government would ensure Local Governments who have either implemented FOGO, or are progressing implementation, can address these issues and contribute to achievement of the national targets.

UNCONFIRMED

**Motion to the Australian Local Government Association**

**2026 National General Assembly - Canberra**

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**Motion Subject: Local Government as a key partner in Biosecurity**

**Category – Environment**

**Motion**

This National General Assembly calls on the Australian Government to:

- Reform the National Environmental Biosecurity Response Agreement, and associated arrangements, to include Local Government as key partners
- Fund the long-term management and containment of the Polyphagous shot-hole borer (PSHB) to protect urban canopy and biodiversity across Australia.

**National Objective** (max 100 words)

Local Governments are on the front line of biosecurity. However, are not included in the national response structure or funding arrangements. This weakens any response effort, as decisions about feasibility and funding for eradication of new biosecurity threats (e.g. Polyphagous shot-hole borer) are made with very limited engagement with Local Government. Eradication of PSHB has failed and now long-term containment and effective management is the only option. If PSHB spreads outside the current Quarantine Area (QA) the potential impact on urban canopy and biodiversity across Australia will be considerable.

**Summary of Key Arguments** (max 150 words)

The National Environmental Biosecurity Response Agreements were established with the agricultural sector and currently include only Australian and State/Territory Governments and the agricultural sector.

As biosecurity threats extend beyond agriculture, including PSHB and H5 Bird Flu, the national framework must evolve to formally include Local Government as a key partner. Local Governments have critical on-ground expertise and experience, not utilising this undermines the effectiveness of any response.

This issue has been demonstrated in Western Australia with the PSHB response. The State Government were unable to share detailed information with the sector as the information is covered by confidentiality provisions in the national Agreements.

PSHB, an invasive beetle species, poses as significant risk to Urban Canopy and biodiversity and must be contained within the QA. To achieve this a sustained national response is needed.

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## Summary Amendments 2025-2026 Mid Year Budget Review

**CITY OF MELVILLE**
**STATEMENT OF FINANCIAL ACTIVITY**
**FOR THE PERIOD 1 JULY 2025 TO 31 DECEMBER 2025**

| | *Adopted Budget* $ | *Revised Budget* $ | *YTD Actual* $ | *Budget Review* $ | *Variance* $ |
|---|---|---|---|---|---|
| **OPERATING ACTIVITIES** | | | | | |
| **Revenue from operating activities** | | | | | |
| General rates | 114,863,860 | 114,863,860 | 114,871,985 | 115,213,860 | 350,000 |
| Grants, Subsidies and Contributions | 5,518,314 | 6,003,964 | 1,088,633 | 6,178,332 | 174,368 |
| Fees and Charges | 19,556,875 | 19,556,875 | 11,720,615 | 20,517,869 | 960,995 |
| Service Charges | 6,186,810 | 6,186,810 | 5,780,242 | 5,783,876 | (402,934) |
| Interest Revenue | 7,922,369 | 7,943,369 | 4,466,373 | 8,245,369 | 302,000 |
| Other Revenue | 1,117,481 | 1,117,481 | 798,437 | 1,371,264 | 253,783 |
| | 155,165,708 | 155,672,358 | 138,726,286 | 157,310,570 | 1,638,212 |
| **Expenditure from operating activities** | | | | | |
| Employee Costs | (72,190,946) | (72,821,538) | (36,014,549) | (73,308,636) | (487,098) |
| Materials and Contracts | (46,323,379) | (47,353,084) | (21,928,635) | (49,719,696) | (2,366,612) |
| Utility Charges | (4,496,931) | (4,496,931) | (1,938,434) | (4,648,909) | (151,978) |
| Depreciation | (39,219,417) | (39,219,417) | (19,343,934) | (39,219,417) | 0 |
| Finance Costs | (41,501) | (41,501) | (21,969) | (41,501) | 0 |
| Insurance | (1,439,875) | (1,439,875) | (1,427,482) | (1,440,875) | (1,000) |
| Other Expenditure | (2,782,048) | (2,760,548) | (411,017) | (2,728,364) | 32,184 |
| Loss on asset disposals | (90,600) | (102,600) | - | (102,600) | 0 |
| | (166,584,697) | (168,235,494) | (81,086,020) | (171,209,998) | (2,974,504) |
| **Operating activities excluded from budget** | | | | | |
| (Profit)/Loss on asset disposals | 90,600 | 102,600 | (46,873) | 102,600 | - |
| Depreciation on Assets | 39,219,417 | 39,219,417 | 19,343,934 | 39,219,417 | - |
| Plant Investment Provision | 672,874 | 672,874 | | 672,874 | - |
| Movement in Deferred Rates | - | - | 100,354 | - | - |
| Non-cash amounts excluded from operating activities | 39,982,891 | 39,994,891 | 19,397,415 | 39,994,891 | - |
| **Amount attributable to operating activities** | **28,563,903** | **27,431,756** | **77,037,680** | **26,095,464** | **(1,336,292)** |
| **INVESTING ACTIVITIES** | | | | | |
| **Inflows from investing activities** | | | | | |
| Capital grants, subsidies and contributions | 9,848,879 | 12,391,634 | 1,647,298 | 10,143,517 | (2,248,117) |
| Proceeds from disposal of property, plant and equipment | 2,100,300 | 2,293,107 | 362,230 | 2,293,107 | 0 |
| Proceeds from financial assets at amortised cost - self supporti | 175,711 | 175,711 | 82,055 | 175,711 | 0 |
| | 12,124,890 | 14,860,452 | 2,091,583 | 12,612,335 | (2,248,117) |
| **Outflows from investing activities** | | | | | |
| Payments for property, plant and equipment | (26,249,043) | (28,073,378) | (7,015,789) | (21,683,454) | 6,389,924 |
| Payments for construction of infrastructure | (34,248,942) | (34,023,539) | (10,567,286) | (32,044,547) | 1,978,993 |
| | (60,497,985) | (62,096,917) | (17,583,075) | (53,728,000) | 8,368,917 |
| **Amount attributable to investing activities** | (48,373,095) | (47,236,465) | (15,491,492) | (41,115,665) | 6,120,800 |
| **FINANCING ACTIVITIES** | | | | | |
| **Inflows from financing activities** | | | | | |
| Transfers from reserve accounts | 55,755,595 | 55,751,112 | - | 50,627,943 | (5,123,169) |
| | 55,755,595 | 55,751,112 | - | 50,627,943 | (5,123,169) |
| **Outflows from financing activities** | | | | | |
| Repayment of borrowings | (202,993) | (202,993) | (102,132) | (202,993) | 0 |
| Transfers to reserve accounts | (35,743,410) | (35,743,410) | (50) | (35,709,014) | 34,396 |
| | (35,946,403) | (35,946,403) | (102,182) | (35,912,007) | 34,396 |
| **Amount attributable to financing activities** | **19,809,192** | **19,804,709** | **(102,182)** | **14,715,936** | **(5,088,773)** |
| **SURPLUS/(DEFICIT) MOVEMENT** | | | | | |
| Surplus at the start of the financial year | **-** | **-** | **304,265** | 304,265 | 304,265 |
| Amount attributable to operating activities | **28,563,903** | **27,431,756** | **77,037,680** | **26,095,464** | **(1,336,292)** |
| Amount attributable to investing activities | **(48,373,095)** | **(47,236,465)** | **(15,491,492)** | **(41,115,665)** | **6,120,800** |
| Amount attributable to financing activities | **19,809,192** | **19,804,709** | **(102,182)** | **14,715,936** | **(5,088,773)** |
| **Surplus/(deficit) remaining after the imposition of general rates** | **-** | **-** | **61,748,271** | **-** | **-** |

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# Amendment to Fees and Charges
# 2025-2026

| Fee Description | Unit of Cost/% | Proposed Rate 25-26 | GST | Narration/Ref |
|---|---|---|---|---|
| **RECREATION** | | | | |
| | | | | |
| **Discontinue** | | | | |
| **Other Hire Fees** | | | | |
| Key Replacement | | $0.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| | | | | |
| **New Fees** | | | | |
| **Other Hire Fees** | | | | |
| Key/Access Card Replacement | | $150.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| **Off Season** | | | | |
| Training | Per Season | $25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

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# 2025-2026 MID YEAR BUDGET REVIEW

## Capital Works Expenditure Budget Amendments (+/- $100,000)

| Project Code/Account Number | Project Description | Budget Amendment Increase $ | Budget Amendment (Decrease) $ | Total Increase (Decrease) $ | Reason for Budget Amendment |
|---|---|---|---|---|---|
| **Plant, Furniture and Equipment** | | | | | |
| 260-80303 | Server Hardware | | (114,216) | (114,216) | Reallocation of budget to cover the additional telephony and data centre service operating costs. |
| 260-80320 | PC's/Monitors/Citrix Hardware | | (125,000) | (125,000) | Reallocation of budget to cover the operating costs of leasing laptops. This capital budget was originally intended for the purchase of laptops. |
| 378-80029 | Public Arts Program | | (149,000) | (149,000) | Reallocation of capital budget to operating budgets due to items not meeting the asset capitalisation threshold |
| 310-80046 | CSRFF Fund Project | | (396,590) | (396,590) | Reallocation of capital budget to:<br>- operating budgets related to the Active Spaces Infrastructure Grant Funding for the sport and recreation clubs in supporting sustainable community clubs and facilities and financial contributions Melville Cricket Club and Applecross Cricket Club.<br>- capital budgets related to Goal Posts (Parks Infrastructure). |
| 320-80067 | Recreation Equipment | | (100,000) | (100,000) | Reclassification of capital budgets to operating budgets due to items not meeting the asset capitalisation threshold. |
| 360-80106 | Library Equipment | | (410,268) | (410,268) | Reduction of capital budget due to delays in the Edge Riviera Library project and reclassification of capital budgets to operating budgets due to items not meeting the asset capitalisation threshold. |
| 378-80130 | Christmas Decorations | | (220,000) | (220,000) | Reclassification of capital budgets to operating budgets due to items not meeting the asset capitalisation threshold. |
| | Various | 146,802 | (175,100) | (28,298) | |
| | | **146,802** | **(1,690,174)** | **(1,543,372)** | |
| **Land and Buildings** | | | | | |
| **Buildings** | | | | | |
| 365-85530 | Main Hall upgrade | 198,458 | | 198,458 | Budget increase for the Main Hall Technical Upgrade project due to the approval of grant funding of $198,458 from Lotterywest for this project. |
| 532-85530 | Community Safety Dispatch Room | 122,600 | | 122,600 | Budget increase required due to additional electrical, cabinet storage and painting work that was required for the security monitoring room and additional electrical work related to the installation of a electrical communications rack connection at the security dispatch room. |
| BCR05123 | Roof Renewal - Various Buildings 25-26 | 100,000 | | 100,000 | Additional budget required for urgent works to Canning House Roof to address safety issues |
| BLD04936 | Men's Shed Modifications | 110,000 | | 110,000 | Additional budget required for urgent works to roof to address safety issues. |
| BLD06629 | Embedded Network - Metering Upgrades | | (100,000) | (100,000) | Removal of budget allocation - this project is required to prepare for legislative changes in the future, the scope will first be confirmed and a Business Planning Proposal submitted ahead of legislative change. |
| BCR06133 | Tivoli Theatre - Refurbishment | | (258,000) | (258,000) | The building condition report is required on existing condition of infrastructure - A portion of the budget is being returned for release in a future year. |
| BCR06544 | Operations Distribution Board Upgrade | | (220,000) | (220,000) | Project has been placed on hold due to Sustainability & Operations Centre Planning) - the remaining budget is no longer required. |
| BCR06663 | Heathcote Site - Asset Management Plan | | (100,000) | (100,000) | The Asset Management Plan is estimated to be only $50k, therefore the surplus budget is being returned . |
| BLD06592 | Changeroom Upgrade - Leeming Recreation Centre | | (610,000) | (610,000) | Budget for 2025-2026 is required only for electrical switchboard upgrade and storage unit - surplus budget is being returned. |
| BCR05315 | LeisureFit Booragoon - Refurbishment (Construction) | | (169,650) | (169,650) | Works have been completed, the City is awaiting invoice from contractor for release of retention monies - surplus budget being returned. |
| BLD04725 | New Library Cultural Centre - Design & Construction | | (700,000) | (700,000) | Reduction of budget allocation to align with the funding requirement for the 2025-2026 financial year. |

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| Project Code/Account Number | Project Description | Budget Amendment Increase $ | Budget Amendment (Decrease) $ | Total Increase (Decrease) $ | Reason for Budget Amendment |
|---|---|---|---|---|---|
| BLD05174 | Blue Gum Community Centre Redevelopment | | (177,628) | (177,628) | Budget is required only for a minor project variation and administration work when defects liability period is due - surplus budget being returned. |
| BLD05176 | Changeroom Upgrade - Troy Park | | (100,000) | (100,000) | Reduction of budget allocation to align with the funding requirement for 2025-2026. |
| BLD06313<br>BLD06261 | Renewable Energy Projects | | (922,489) | (922,489) | Deferring to 2026-2027 for the continued implementation of Community Energy Upgrades Fund Grant funded projects. |
| BLD06545 | Piney Lakes Eco Hub - Detailed Design | | (135,000) | (135,000) | Deferring to 2026-2027 since there is insufficient capacity in 2025-2026 to implement the project and also to better align with the Business Planning Proposal timelines. |
| BCR05758 | Applecross Tennis Club Refurbishment | | (158,000) | (158,000) | Deferring to 2026-2027 since the City will only complete structural and condition reporting with feasibility study on best options moving forward. |
| BCR06276 | Kardinya Community Hall - Air Conditioning | | (100,000) | (100,000) | Deferring the construction phase to 2026-2027. |
| BCR06289 | Point Walter Golf replace roof sheeting | | (130,000) | (130,000) | Deferring the construction phase to 2026-2027. |
| BCR06369 | Melville Civic Centre 2nd floor balcony | | (335,000) | (335,000) | Deferring the construction phase to 2026-2027. |
| BCR06558 | Heathcote - Clock Tower Rectification | | (240,000) | (240,000) | Deferring the construction phase to 2026-2027. |
| BLD06704 | Kardinya Netball - Morris Buzacott | | (860,000) | (860,000) | Deferring the construction phase to 2026-2027. |
| | Various Building Projects | 160,000 | (221,843) | (61,843) | |
| | | **691,058** | **(5,537,610)** | **(4,846,552)** | |
| **Infrastructure Assets** | | | | | |
| **Park Streetscapes Structures** | | | | | |
| | | | | | |
| PIM06700 | Peter Ellis Court Resurfacing | 124,000 | | 124,000 | Additional funding to offset by additional grant income of $124,000 |
| FUR06246 | Bus Shelter DDA Compliance Year 3 | | (100,000) | (100,000) | Funding for this program was not received, both income and expenditure budgets are being removed. |
| PIM06342 | Goolugatup Heathcote Lower Development - Stage 2 | | (1,000,000) | (1,000,000) | Funding realigned to match business plan timing, based on expected project delivery and cashflow. |
| | | | | | |
| **Lighting** | | | | | |
| LIG06298 | The Esplanade Lighting Renewal 25-26 | | (305,000) | (305,000) | The City went to tender for design only and there were no suppliers. Feedback from this process indicated that the City needed to go to a design and construct process to complete the project. Deferral of $305,00 to 2026-2027. |
| | | | | | |
| **Paths** | | | | | |
| CWY04087 | Bike Plan Implementation Works 24-25 | 100,000 | | 100,000 | Additional funding required since the quote for Benningfield Road pedestrian and cyclist safety improvements were higher than estimate due to traffic management, concrete and higher service relocation costs. Extra pedestrian ramps were also identified as needing improvement. |
| PRN05633 | Path Panel Replacement 25-26 (P) | 110,000 | | 110,000 | Additional funding required since Calley Drive requires significant panel works for safety issues - a number of path defects needing panel replacement found in current path audit. |
| | | | | | |
| **Roads** | | | | | |
| PKG05761 | Carpark Renewal - Blue Gum (East) | 175,000 | | 175,000 | Significant additional drainage and pavement construction works due to tree root damage not included in the design. |
| SBS06576 | Preston Point Rd_Waddell Rd - Roundabout | | (698,800) | (698,800) | Proposed State Black Spot project did not receive approval and will not be proceeding at this stage. |
| PKG06432 | Morris Buzacott - Carpark Renewal Stage1 | | (200,000) | (200,000) | Project adjusted to a design only project for 2025-26. Design is complex and requires more detailed investigation. Construction deferred to 2026/27 and combined with next years funding to cover expected cost of project due to increased cost due to complexity of design and inclusion of permeable paving. |
| | | | | | |

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| Project Code/Account Number | Project Description | Budget Amendment Increase $ | Budget Amendment (Decrease) $ | Total Increase (Decrease) $ | Reason for Budget Amendment |
|---|---|---|---|---|---|
| **Environmental and Foreshore Facilities** | | | | | |
| | | | | | |
| JET06646 | Majestic Boardwalk (Construction) | 150,000 | | 150,000 | Additional funding required in advance to pay for variation to the sand blasting component. |
| ENV05125 | Foreshore Restoration Program 25-26 (P) | | (185,000) | (185,000) | Budget is required for Noongar Cultural Context Document and design work for Canning Beach road.Construction will start in 2026-2027 and the 2026-2027 estimates has sufficient allowance for the construction work. Surplus budget being returned. |
| JET06509 | Aquatic Marine Renewal - Various | | (226,430) | (226,430) | Reduction of budget allocation to align with the funding requirement for the 2025-2026 financial year. |
| | | | | | |
| | | | | | |
| | Various Infrastructure Asset Projects | 612,427 | (535,190) | 77,237 | |
| | | **1,271,427** | **(3,250,420)** | **(1,978,993)** | |

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City of Melville

# LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

## FOR THE PERIOD OF DECEMBER 2025

## PRESENTED TO THE ORDINARY MEETING OF COUNCIL TO BE HELD ON 17 FEBRUARY 2026

## ITEM C19/6001

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Over $25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9972 | **3 MONKEYS AUDIOVISUAL PTY LTD** | | | **$** | **324.50** |
| .9972 | Event equipment hire | 46014 | E134948 | $ | 324.50 |
| .7359 | **AARO GROUP PTY LTD** | | | **$** | **115,419.24** |
| .7359 | Drainage services | 46000 | E134453 | $ | 45,892.27 |
| .7359 | Drainage services | 46014 | E134813 | $ | 69,526.97 |
| .9622 | **AARON CLARINGBOLD** | | | **$** | **1,925.00** |
| .9622 | Photography | 46014 | E134901 | $ | 1,925.00 |
| .9975 | **ABI PEST PTY LTD** | | | **$** | **295.00** |
| .9975 | Pest & Weed Control | 46014 | E134949 | $ | 295.00 |
| .5032 | **ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS** | | | **$** | **2,530.00** |
| .5032 | Entertainers | 46000 | E134411 | $ | 2,530.00 |
| .5960 | **ACS SWAN EXPRESS PRINT** | | | **$** | **390.50** |
| .5960 | Stationery | 46014 | E134749 | $ | 390.50 |
| .4888 | **ACTION GLASS & ALUMINIUM** | | | **$** | **6,027.68** |
| .4888 | Glazing supplies and services | 46000 | E134407 | $ | 4,753.44 |
| .4888 | Glazing supplies and services | 46014 | E134728 | $ | 1,274.24 |
| .6926 | **ACURIX NETWORKS PTY LTD** | | | **$** | **654.50** |
| .6926 | Telecommunication services | 46014 | E134797 | $ | 654.50 |
| .4456 | **ADVANCE PRESS (2013) PTY LTD** | | | **$** | **940.50** |
| .4456 | Outsourced printing | 46000 | E134403 | $ | 940.50 |
| .9048 | **ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM** | | | **$** | **4,050.63** |
| .9048 | Marketing and communication services | 46000 | E134486 | $ | 508.18 |
| .9048 | Marketing and communication services | 46014 | E134858 | $ | 3,542.45 |
| .6138 | **AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS** | | | **$** | **142,446.51** |
| .6138 | Building construction materials and services | 46000 | E134422 | $ | 5,834.76 |
| .6138 | Building construction materials and services | 46014 | E134756 | $ | 136,611.75 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9279 | **AIDAN D'ADHEMAR AIDAN MARK D'ADHEMAR T/AS** | | | **$** | **330.00** |
| .9279 | Community events | 46014 | E134877 | $ | 330.00 |
| .6855 | **AIR LIQUIDE AUSTRALIA LIMITED** | | | **$** | **1,366.08** |
| .6855 | Gas | 46014 | E134793 | $ | 1,366.08 |
| .7444 | **AIR LIQUIDE HEALTHCARE PTY LTD** | | | **$** | **109.50** |
| .7444 | Workplace health and safety services | 46014 | E134816 | $ | 109.50 |
| .2330 | **ALINTA ENERGY ALINTA SALES PTY LTD T/AS** | | | **$** | **1,294.35** |
| .2330 | Gas | 46000 | E134375 | $ | 109.85 |
| .2330 | Gas | 46014 | E134683 | $ | 1,184.50 |
| .3350 | **ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS** | | | **$** | **225.00** |
| .3350 | Landscaping services and supplies | 46014 | E134699 | $ | 225.00 |
| .8301 | **ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS** | | | **$** | **1,553.20** |
| .8301 | Marketing and communication services | 46014 | E134840 | $ | 1,553.20 |
| .9412 | **ALLFLOW INDUSTRIAL AUSTRALIA PTY LTD** | | | **$** | **557.70** |
| .9412 | Water treatment services | 46000 | E134502 | $ | 557.70 |
| .9609 | **ALLSPORTS TROPHIES ALWAYSAWINNER PTY LTD T/AS** | | | **$** | **606.00** |
| .9609 | Flowers and gifts and awards | 46000 | E134507 | $ | 606.00 |
| .3806 | **ALS LIBRARY SERVICES PTY LTD** | | | **$** | **2,977.63** |
| .3806 | Other Library Expenses | 46000 | E134395 | $ | 182.56 |
| .3806 | Other Library Expenses | 46014 | E134709 | $ | 2,795.07 |
| .7395 | **ALSCO FRESH AND CLEAN ALSCO PTY LIMITED T/AS** | | | **$** | **330.90** |
| .7395 | Hygiene services | 46014 | E134814 | $ | 330.90 |
| .6088 | **ALYKA PTY LTD** | | | **$** | **63,291.25** |
| .6088 | Website expenses | 46014 | E134754 | $ | 63,291.25 |
| .9904 | **AMAZE DESIGN LAURETTA ELIZABETH DAVIES T/AS** | | | **$** | **720.00** |
| .9904 | Community events | 46014 | E134929 | $ | 720.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9653** | **AMAZON WEB SERVICES AUSTRALIA PTY LTD** | | | **$** | **6,433.06** |
| .9653 | IT technical services | 46014 | E134903 | $ | 6,433.06 |
| **.2755** | **AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS** | | | **$** | **1,209.15** |
| .2755 | Facilities management services | 46014 | E134690 | $ | 1,209.15 |
| **.9049** | **AMCS AUSTRALIA PTY LTD** | | | **$** | **6,887.61** |
| .9049 | IT software/licensing and maintenance | 46014 | E134859 | $ | 6,887.61 |
| **.7052** | **AMPED DIGITAL AMPED IT PTY LTD T/AS** | | | **$** | **2,948.00** |
| .7052 | Marketing materials and promotional items | 46014 | E134802 | $ | 2,948.00 |
| **.3016** | **AMPOL PETROLEUM DISTRIBUTORS PTY LTD** | | | **$** | **7,567.69** |
| .3016 | Fuel | 46000 | E134382 | $ | 4,384.06 |
| .3016 | Fuel | 46014 | E134694 | $ | 3,183.63 |
| **.8044** | **AMY PEREJUAN-CAPONE PEREJUAN-CAPONE, AMY MARIE T/AS** | | | **$** | **322.50** |
| .8044 | Artists and artworks | 46000 | E134466 | $ | 322.50 |
| **.9130** | **ANDREW SCOTT GREEN COUNCILLOR** | | | **$** | **3,248.32** |
| .9130 | Councillor expenses | 46000 | E134492 | $ | 3,248.32 |
| **.6190** | **ANGELA ROSSEN** | | | **$** | **880.00** |
| .6190 | Artists and artworks | 46014 | E134760 | $ | 880.00 |
| **.6113** | **ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS** | | | **$** | **2,420.00** |
| .6113 | Animal management and pound expenses | 46014 | E134755 | $ | 2,420.00 |
| **.5333** | **AQUAMONIX PTY LTD** | | | **$** | **2,897.95** |
| .5333 | Irrigation and watering systems | 46014 | E134739 | $ | 2,897.95 |
| **.6015** | **AQUATIC SERVICES WA PTY LTD** | | | **$** | **1,639.68** |
| .6015 | Swimming pool costs | 46014 | E134750 | $ | 1,639.68 |
| **.9081** | **ARBOR CENTRE GROUP PTY LTD** | | | **$** | **1,100.00** |
| .9081 | Environmental consultancy services | 46000 | E134487 | $ | 330.00 |
| .9081 | Environmental consultancy services | 46014 | E134861 | $ | 770.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9260** | **ARBOR URBAN PTY LTD** | | | **$** | **8,965.00** |
| .9260 | Arborists and tree services | 46000 | E134498 | $ | 1,925.00 |
| .9260 | Arborists and tree services | 46014 | E134876 | $ | 7,040.00 |
| **.7422** | **ARCHAE-AUS PTY LTD** | | | **$** | **11,783.35** |
| .7422 | Other consulting services | 46014 | E134815 | $ | 11,783.35 |
| **.9968** | **AREA SAFE PRODUCTS PTY LTD** | | | **$** | **9,766.90** |
| .9968 | Landscaping services and supplies | 46014 | E134946 | $ | 9,766.90 |
| **.7585** | **ART DISPLAY HIRE** | | | **$** | **8,965.00** |
| .7585 | Artists and artworks | 46014 | E134821 | $ | 8,965.00 |
| **.0014** | **ARTEIL (WA) PTY LTD** | | | **$** | **2,659.00** |
| .0014 | Furniture and Fit Out | 46000 | E134343 | $ | 451.00 |
| .0014 | Furniture and Fit Out | 46014 | E134644 | $ | 2,208.00 |
| **.0202** | **ASLAB PTY LTD** | | | **$** | **9,108.00** |
| .0202 | Pavement construction and streetscape services | 46000 | E134351 | $ | 9,108.00 |
| **.4313** | **ASPHALTECH PTY LTD** | | | **$** | **475,366.88** |
| .4313 | Roads and paving supplies - asphalt and bitumen | 46014 | E134720 | $ | 475,366.88 |
| **.5020** | **ASTRO SYNTHETIC TURF PTY LTD** | | | **$** | **2,640.00** |
| .5020 | Turf and Equipment | 46014 | E134732 | $ | 2,640.00 |
| **.6158** | **AUSIA AGENCIES ZHANG, HONG T/AS** | | | **$** | **764.83** |
| .6158 | Uniforms and corporate wardrobe | 46000 | E134423 | $ | 764.83 |
| **.9034** | **AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS** | | | **$** | **318.82** |
| .9034 | Office equipment | 46000 | E134485 | $ | 64.98 |
| .9034 | Office equipment | 46014 | E134856 | $ | 253.84 |
| **.5138** | **AUST WEST AUTO ELECTRICAL PTY LTD** | | | **$** | **3,336.20** |
| .5138 | Vehicle Repairs and Maintenance | 46014 | E134735 | $ | 3,336.20 |
| **.1523** | **AUSTRALIA POST PERTH** | | | **$** | **14,251.18** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .1523 | Postage | 46014 | E134675 | $ | 14,251.18 |
| **.4967** | **AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS** | | | **$** | **1,707.09** |
| .4967 | Uniforms and corporate wardrobe | 46014 | E134731 | $ | 1,707.09 |
| **.1804** | **AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS** | | | **$** | **33,855.62** |
| .1804 | Air conditioning maintenance and services | 46000 | E134370 | $ | 19,179.07 |
| .1804 | Air conditioning maintenance and services | 46014 | E134678 | $ | 14,676.55 |
| **.8709** | **AUSTRALIAN NATIVE NURSERY NJORO PTY LTD & PRONAYA PTY LTD** | | | **$** | **1,750.00** |
| .8709 | Nursery supplies | 46014 | E134849 | $ | 1,750.00 |
| **.0022** | **BAILEYS FERTILISERS AKC PTY LTD T/AS** | | | **$** | **61,526.85** |
| .0022 | Landscaping services and supplies | 46014 | E134645 | $ | 61,526.85 |
| **.6272** | **BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS** | | | **$** | **168.50** |
| .6272 | Flowers and gifts and awards | 46014 | E134762 | $ | 168.50 |
| **.7313** | **BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS** | | | **$** | **962.50** |
| .7313 | Fencing supplies and services | 46014 | E134808 | $ | 962.50 |
| **.9489** | **BAY CONCRETE GRINDING SEAN ANTHONY HOLLAND T/AS** | | | **$** | **10,835.00** |
| .9489 | Roads and paving supplies - concrete | 46014 | E134888 | $ | 10,835.00 |
| **.9796** | **BDO SERVICES PTY LTD** | | | **$** | **6,356.90** |
| .9796 | Facilities management services | 46014 | E134913 | $ | 6,356.90 |
| **.5661** | **BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS** | | | **$** | **15,558.00** |
| .5661 | General hardware and tools | 46000 | E134419 | $ | 15,014.00 |
| .5661 | General hardware and tools | 46014 | E134744 | $ | 544.00 |
| **.3098** | **BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS** | | | **$** | **840.00** |
| .3098 | Animal management and pound expenses | 46014 | E134696 | $ | 840.00 |
| **.9141** | **BERNHARD KAISER** | | | **$** | **580.00** |
| .9141 | Other maintenance and services | 46000 | E134494 | $ | 580.00 |
| **.8400** | **BETTER RENT ACCEPTANCE PTY LTD** | | | **$** | **426.80** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .8400 | Property rent | 46014 | E134846 | $ | 426.80 |
| **.8027** | **BETTY JOY RICHARDS** | | | **$** | **3,550.00** |
| .8027 | Creative services and graphic design | 46014 | E134834 | $ | 3,550.00 |
| **.6392** | **BG&E PTY LIMITED** | | | **$** | **4,800.40** |
| .6392 | Engineering consulting services | 46014 | E134769 | $ | 4,800.40 |
| **.9888** | **BING TECHNOLOGIES PTY LIMITED** | | | **$** | **22,758.54** |
| .9888 | Other IT and telecommunications expenses | 46014 | E134928 | $ | 22,758.54 |
| **.0187** | **BORAL CONSTRUCTION MATERIALS GROUP LTD** | | | **$** | **1,552.96** |
| .0187 | Pavement construction and streetscape services | 46000 | E134350 | $ | 1,280.06 |
| .0187 | Pavement construction and streetscape services | 46014 | E134649 | $ | 272.90 |
| **.8185** | **BOS CIVIL PTY LTD** | | | **$** | **405,885.42** |
| .8185 | Engineering consulting services | 46014 | E134837 | $ | 405,885.42 |
| **.1075** | **BOYA EQUIPMENT PTY LTD** | | | **$** | **937.94** |
| .1075 | Plant maintenance | 46000 | E134364 | $ | 389.59 |
| .1075 | Plant maintenance | 46014 | E134667 | $ | 548.35 |
| **.4708** | **BRIDGESTONE AUSTRALIA LTD.** | | | **$** | **20,853.47** |
| .4708 | Tyres | 46000 | E134404 | $ | 5,746.74 |
| .4708 | Tyres | 46014 | E134725 | $ | 15,106.73 |
| **.6739** | **BRIGHTMARK GROUP PTY LTD** | | | **$** | **66,677.62** |
| .6739 | Commercial cleaning | 46000 | E134439 | $ | 62,491.59 |
| .6739 | Commercial cleaning | 46014 | E134786 | $ | 4,186.03 |
| **.0399** | **BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS** | | | **$** | **4,602.60** |
| .0399 | Commercial cleaning | 46014 | E134653 | $ | 4,602.60 |
| **.8259** | **BRON BATEMAN** | | | **$** | **201.00** |
| .8259 | Other Library Expenses | 46014 | E134839 | $ | 201.00 |
| **.6998** | **BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS** | | | **$** | **369.69** |
| .6998 | Staff supplies | 46000 | E134444 | $ | 231.36 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6998 | Staff supplies | 46014 | E134799 | $ | 138.33 |
| **.9264** | **BRYCE MACDONALD BRYCE NATHAN MACDONALD T/AS** | | | **$** | **420.00** |
| .9264 | IT project management and consultancy | 46000 | E134499 | $ | 420.00 |
| **.0137** | **BUCHER MUNICIPAL PTY LTD** | | | **$** | **2,347.01** |
| .0137 | Engineering consulting services | 46000 | E134348 | $ | 2,347.01 |
| **.9835** | **BUG BUSTERS THE TRUSTEE FOR BUGBUSTERS UNIT TRUST T/AS** | | | **$** | **480.00** |
| .9835 | Pest & Weed Control | 46014 | E134917 | $ | 480.00 |
| **.0036** | **BUNNINGS GROUP LIMITED** | | | **$** | **1,079.31** |
| .0036 | Building construction materials and services | 46000 | E134344 | $ | 1,079.31 |
| **.7068** | **BWG STEAKHOUSE BLUEWATER (WA) PTY LTD T/AS** | | | **$** | **33,897.16** |
| .7068 | Venue hire | 46014 | E134803 | $ | 33,897.16 |
| **.6627** | **C&H SWEEPING PINESHORE HOLDINGS PTY LTD T/AS** | | | **$** | **4,235.00** |
| .6627 | Street sweeping services | 46000 | E134436 | $ | 1,925.00 |
| .6627 | Street sweeping services | 46014 | E134780 | $ | 2,310.00 |
| **.8131** | **CABCHARGE PAYMENTS PTY LTD** | | | **$** | **604.73** |
| .8131 | Taxis | 46000 | E134467 | $ | 604.73 |
| **.7201** | **CAR CARE ROCKINGHAM MARIO BAELI T/AS** | | | **$** | **800.00** |
| .7201 | Cars | 46000 | E134449 | $ | 800.00 |
| **.8124** | **CARLA ADAMS ADAMS, CARLA MELITA** | | | **$** | **37.50** |
| .8124 | Artists and artworks | 46014 | E134835 | $ | 37.50 |
| **.9252** | **CARREE COACHLINES CARREE INVESTMENTS PTY LTD T/AS** | | | **$** | **1,705.00** |
| .9252 | Bus and coach charter | 46014 | E134875 | $ | 1,705.00 |
| **.8214** | **CASSANDRA EDWARDS CREATIVE EDWARDS, CASSANDRA MARY** | | | **$** | **2,200.00** |
| .8214 | Photography | 46000 | E134469 | $ | 2,200.00 |
| **.9637** | **CATHARA CONSULTING PTY LTD** | | | **$** | **33,658.11** |
| .9637 | Other consulting services | 46014 | E134902 | $ | 33,658.11 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .4419 | **CATHY DAY COM EMPLOYEE** | | | **$** | **45.00** |
| .4419 | Other staff reimbursements | 46014 | E134723 | $ | 45.00 |
| .7269 | **CDM AUSTRALIA PTY LTD** | | | **$** | **29,698.26** |
| .7269 | Other IT and telecommunications expenses | 46000 | E134451 | $ | 29,698.26 |
| .5677 | **CHAMPION COMPRESSORS SULLAIR AUSTRALIA PTY LTD T/AS** | | | **$** | **865.24** |
| .5677 | Other maintenance and services | 46014 | E134745 | $ | 865.24 |
| .9115 | **CHEMWEST PTY LTD** | | | **$** | **209.00** |
| .9115 | General hardware and tools | 46000 | E134489 | $ | 209.00 |
| .5529 | **CHOICEONE PTY LTD** | | | **$** | **56,262.59** |
| .5529 | Temporary labour | 46000 | E134418 | $ | 30,821.56 |
| .5529 | Temporary labour | 46014 | E134743 | $ | 25,441.03 |
| .9365 | **CHRIS WRIGHT CHRISTOPHER WRIGHT T/AS** | | | **$** | **770.00** |
| .9365 | Artists and artworks | 46014 | E134881 | $ | 770.00 |
| .0442 | **CHRISTOU DESIGN GROUP PTY LTD** | | | **$** | **31,565.60** |
| .0442 | Architectural and design services | 46014 | E134655 | $ | 31,565.60 |
| .0391 | **CLEANAWAY CO PTY LTD** | | | **$** | **526.35** |
| .0391 | Waste collection and disposal | 46014 | E134652 | $ | 526.35 |
| .3393 | **CLIMATE CHANGE RESPONSE PTY LTD** | | | **$** | **6,311.25** |
| .3393 | Business and management consulting and services | 46014 | E134700 | $ | 6,311.25 |
| .8877 | **CLIQUE PHOTOGRAPHY NAIRN, SHERIDAN MARGARET** | | | **$** | **660.00** |
| .8877 | Photography | 46014 | E134852 | $ | 660.00 |
| .7962 | **CLIVE ROSS COUNCILLOR** | | | **$** | **3,348.32** |
| .7962 | Councillor expenses | 46000 | E134464 | $ | 3,248.32 |
| .7962 | Councillor expenses | 46014 | E134831 | $ | 100.00 |
| .7341 | **COHERA-TECH PTY LIMITED** | | | **$** | **251.60** |
| .7341 | Other Library Expenses | 46014 | E134812 | $ | 251.60 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .8739 | **COLOURPRESS** | | | **$** | **4,634.30** |
| .8739 | Outsourced printing | 46014 | E134850 | $ | 4,634.30 |
| .4110 | **COMMERCIAL & INDUSTRIAL MOWING D.J LUCKIN & T.M LUCKIN T/AS** | | | **$** | **5,830.00** |
| .4110 | Mowing and slashing services | 46014 | E134715 | $ | 5,830.00 |
| .9192 | **COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD** | | | **$** | **462.49** |
| .9192 | Pest & Weed Control | 46000 | E134496 | $ | 175.00 |
| .9192 | Pest & Weed Control | 46014 | E134873 | $ | 287.49 |
| .7567 | **COMMON GROUND TRAILS PTY LTD** | | | **$** | **19,437.00** |
| .7567 | Landscape design and architecture services | 46014 | E134820 | $ | 19,437.00 |
| .3935 | **CONTRA-FLOW PTY LTD** | | | **$** | **214,868.62** |
| .3935 | Traffic control services | 46000 | E134396 | $ | 70,661.17 |
| .3935 | Traffic control services | 46014 | E134712 | $ | 144,207.45 |
| .9037 | **COOLROOM HIRE WA FGS CAPITAL TRADING PTY LTD T/AS** | | | **$** | **440.00** |
| .9037 | Event equipment hire | 46014 | E134857 | $ | 440.00 |
| .5158 | **CORELOGIC RP DATA PTY LTD** | | | **$** | **3,588.02** |
| .5158 | Other subscriptions | 46000 | E134412 | $ | 3,588.02 |
| .7250 | **COUNTRY CLUB INTERNATIONAL PTY LTD** | | | **$** | **415.80** |
| .7250 | Sport and recreation equipment | 46014 | E134807 | $ | 415.80 |
| .6831 | **COVS GPC ASIA PACIFIC T/AS** | | | **$** | **4,413.34** |
| .6831 | Plant purchase/Parts | 46014 | E134790 | $ | 4,413.34 |
| .9951 | **CRAWFORD GUY YORKE (ELECTED MEMBER)** | | | **$** | **3,348.32** |
| .9951 | Councillor expenses | 46000 | E134524 | $ | 3,248.32 |
| .9951 | Councillor expenses | 46014 | E134939 | $ | 100.00 |
| .9971 | **CREATIVE ALLIANCE PTY LTD** | | | **$** | **4,200.00** |
| .9971 | Artists and artworks | 46014 | E134947 | $ | 4,200.00 |
| .9993 | **CREATIVE REPRESENTATION PTY LTD THE TRUSTEE FOR THE ROWSTHORN FAMILY TRUST T/AS** | | | **$** | **2,750.00** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9993 | Community services and respite | 46014 | E134954 | $ | 2,750.00 |
| **.7325** | **CRISTY BURNE** | | | **$** | **330.00** |
| .7325 | Other Library Stock | 46014 | E134810 | $ | 330.00 |
| **.7859** | **CS LEGAL THE PIER GROUP PTY LTD T/AS** | | | **$** | **2,227.73** |
| .7859 | Debt collection services | 46000 | E134462 | $ | 1,276.43 |
| .7859 | Debt collection services | 46014 | E134828 | $ | 951.30 |
| **.4005** | **CURTIN UNIVERSITY** | | | **$** | **9,464.40** |
| .4005 | External training courses | 46014 | E134714 | $ | 9,464.40 |
| **.8547** | **CURULLI PLUMBING ITALIAN JOB (WA) PTY LTD ATF D & L CURULLI TRUST T/AS** | | | **$** | **49,156.80** |
| .8547 | Landscaping services and supplies | 46000 | E134475 | $ | 49,156.80 |
| **.4386** | **DA CHRISTIE PTY LTD** | | | **$** | **548.90** |
| .4386 | Outdoor furniture and shades and exercise equipment | 46014 | E134722 | $ | 548.90 |
| **.9849** | **DAN MURPHY'S ENDEAVOUR GROUP LIMITED T/AS** | | | **$** | **413.00** |
| .9849 | Catering services and supplies | 46014 | E134920 | $ | 413.00 |
| **.9966** | **DARJA SULGANE** | | | **$** | **693.00** |
| .9966 | Artists and artworks | 46014 | E134945 | $ | 693.00 |
| **.2131** | **DATA#3 LIMITED** | | | **$** | **34,242.32** |
| .2131 | IT software/licensing and maintenance | 46000 | E134373 | $ | 4,758.04 |
| .2131 | IT software/licensing and maintenance | 46014 | E134681 | $ | 29,484.28 |
| **.9957** | **DE VINE CELLARS THE TRUSTEE FOR AFL UNIT TRUST T/AS** | | | **$** | **2,740.91** |
| .9957 | Catering services and supplies | 46014 | E134942 | $ | 2,740.91 |
| **.9952** | **DEC THE MALLS PTY LTD** | | | **$** | **7,311.15** |
| .9952 | Community events | 46014 | E134940 | $ | 7,311.15 |
| **.8962** | **DECOBU (DESIGN) PTY LTD** | | | **$** | **5,214.00** |
| .8962 | Architectural and design services | 46000 | E134483 | $ | 5,214.00 |
| **.1615** | **DELL AUSTRALIA PTY LTD** | | | **$** | **472.69** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .1615 | IT software/licensing and maintenance | 46014 | E134676 | $ | 472.69 |
| **.3107** | **DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS** | | | **$** | **1,171.50** |
| .3107 | Community events | 46000 | E134384 | $ | 1,171.50 |
| **.4051** | **DEPARTMENT OF FIRE AND EMERGENCY SERVICES** | | | **$** | **141,149.82** |
| .4051 | Regulatory fees and government charges | 46000 | E134398 | $ | 141,149.82 |
| **.3857** | **DEPARTMENT OF PLANNING, LANDS AND HERITAGE** | | | **$** | **12,521.00** |
| .3857 | Regulatory fees and government charges | 46014 | E134710 | $ | 12,521.00 |
| **.1918** | **DEPARTMENT OF TRANSPORT WA** | | | **$** | **21,472.90** |
| .1918 | Other vehicles and trailers | 46000 | E134371 | $ | 6,659.10 |
| .1918 | Other vehicles and trailers | 46014 | E134679 | $ | 14,813.80 |
| **.8141** | **DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS** | | | **$** | **6,600.00** |
| .8141 | Marketing and communication services | 46000 | E134468 | $ | 6,600.00 |
| **.3250** | **DIEBACK TREATMENT SERVICES GLEVAN PTY LTD AS THE TRUSTEE FOR THE EVAN BROWN FAMILY T/AS** | | | **$** | **31,817.50** |
| .3250 | Arborists and tree services | 46000 | E134387 | $ | 31,817.50 |
| **.9153** | **DIGITAL WATER SOLUTIONS PTY LTD** | | | **$** | **10,115.60** |
| .9153 | IT software/licensing and maintenance | 46014 | E134869 | $ | 10,115.60 |
| **.9884** | **DOLCE BLUE D.J TAYLOR & V ZURZOLO T/AS** | | | **$** | **1,000.00** |
| .9884 | Entertainers | 46014 | E134926 | $ | 1,000.00 |
| **.6541** | **DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS** | | | **$** | **74,658.65** |
| .6541 | Architectural and design services | 46014 | E134775 | $ | 74,658.65 |
| **.9521** | **DONUT WASTE SARKA HORNAKOVA T/AS** | | | **$** | **740.00** |
| .9521 | Community events | 46014 | E134893 | $ | 740.00 |
| **.3459** | **DOWNER EDI WORKS PTY LTD** | | | **$** | **166.87** |
| .3459 | Roads and paving supplies - asphalt and bitumen | 46014 | E134704 | $ | 166.87 |
| **.6693** | **DOWSING GROUP PTY LTD** | | | **$** | **409,769.21** |
| .6693 | Roads and paving supplies - quarry products and rubble | 46000 | E134437 | $ | 57,846.43 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6693 | Roads and paving supplies - quarry products and rubble | 46014 | E134783 | $ | 351,922.78 |
| **.8474** | **DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS** | | | **$** | **24,799.50** |
| .8474 | Plant hire | 46014 | E134847 | $ | 24,799.50 |
| **.3309** | **DRAINFLOW SERVICES PTY LTD** | | | **$** | **186,462.81** |
| .3309 | Drainage services | 46000 | E134388 | $ | 26,554.00 |
| .3309 | Drainage services | 46014 | E134698 | $ | 159,908.81 |
| **.0986** | **E & MJ ROSHER PTY LTD** | | | **$** | **110.21** |
| .0986 | Plant purchase/Parts | 46000 | E134362 | $ | 110.21 |
| **.9924** | **ECHOES OF UKRAINE** | | | **$** | **700.00** |
| .9924 | Entertainers | 46014 | E134935 | $ | 700.00 |
| **.9082** | **ECO ACTION PTY LTD** | | | **$** | **1,440.00** |
| .9082 | Community events | 46014 | E134862 | $ | 1,440.00 |
| **.9822** | **ECO RESOURCES THE TRUSTEE FOR KINGFISHER ASSET TRUST T/AS** | | | **$** | **17,282.81** |
| .9822 | Waste collection and disposal | 46000 | E134518 | $ | 10,408.29 |
| .9822 | Waste collection and disposal | 46014 | E134915 | $ | 6,874.52 |
| **.2721** | **ECOBURBIA THE TRUSTEE FOR SOUTH BEACH ECO TRUST T/AS** | | | **$** | **440.00** |
| .2721 | External training courses | 46014 | E134689 | $ | 440.00 |
| **.4891** | **ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS** | | | **$** | **1,024.22** |
| .4891 | Hazardous materials and sharps and chemical waste | 46000 | E134408 | $ | 945.90 |
| .4891 | Hazardous materials and sharps and chemical waste | 46014 | E134729 | $ | 78.32 |
| **.6230** | **ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS** | | | **$** | **5,437.76** |
| .6230 | Locksmith supplies and services | 46000 | E134424 | $ | 232.38 |
| .6230 | Locksmith supplies and services | 46014 | E134761 | $ | 5,205.38 |
| **.9910** | **ELIZABETH CAITLIN SMITH** | | | **$** | **700.00** |
| .9910 | Artists and artworks | 46000 | E134520 | $ | 700.00 |
| **.7101** | **ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS** | | | **$** | **771.62** |
| .7101 | Irrigation and watering systems | 46000 | E134448 | $ | 122.62 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7101 | Irrigation and watering systems | 46014 | E134804 | $ | 649.00 |
| **.1380** | **EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS** | | | **$** | **54,333.38** |
| .1380 | Building construction materials and services | 46000 | E134368 | $ | 22,518.34 |
| .1380 | Building construction materials and services | 46014 | E134672 | $ | 31,815.04 |
| **.0091** | **ENGINE PROTECTION EQUIPMENT** | | | **$** | **5,756.93** |
| .0091 | Other vehicles and trailers | 46000 | E134346 | $ | 3,183.16 |
| .0091 | Other vehicles and trailers | 46014 | E134646 | $ | 2,573.77 |
| **.7316** | **ENSIGN SERVICES (AUST.) PTY. LTD** | | | **$** | **289.41** |
| .7316 | Laundering and dry cleaning | 46014 | E134809 | $ | 289.41 |
| **.7802** | **ENTIRE TECH ENTIRE TECH (AUSTRALIA) PTY LTD T/AS** | | | **$** | **2,000.00** |
| .7802 | IT technical services | 46000 | E134461 | $ | 2,000.00 |
| **.9126** | **ENVIROLINE GROUP SEWERQUIP GROUP PTY LTD T/AS** | | | **$** | **931.20** |
| .9126 | Pipes and fittings services | 46000 | E134490 | $ | 534.90 |
| .9126 | Pipes and fittings services | 46014 | E134866 | $ | 396.30 |
| **.9136** | **ENVIRONMENTAL INDUSTRIES PTY LTD** | | | **$** | **23,158.80** |
| .9136 | Landscaping services and supplies | 46014 | E134867 | $ | 23,158.80 |
| **.9332** | **ENVIROPATH PTY LTD** | | | **$** | **28,173.95** |
| .9332 | Street sweeping services | 46014 | E134880 | $ | 28,173.95 |
| **.7369** | **ERGOLINK MAX & CLAIRE PTY LTD T/AS** | | | **$** | **674.25** |
| .7369 | Furniture and Fit Out | 46000 | E134454 | $ | 674.25 |
| **.6989** | **ESSENTIAL COFFEE PTY LTD** | | | **$** | **697.13** |
| .6989 | Facilities management services | 46014 | E134798 | $ | 697.13 |
| **.6489** | **EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS** | | | **$** | **9,147.60** |
| .6489 | Roads and paving supplies - other | 46000 | E134433 | $ | 9,147.60 |
| **.0235** | **EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS** | | | **$** | **4,734.40** |
| .0235 | Outdoor furniture and shades and exercise equipment | 46000 | E134355 | $ | 4,734.40 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9963** | **FACILITA CONSULTING** | | | **$** | **10,009.98** |
| .9963 | Business and management consulting and services | 46000 | E134527 | $ | 10,009.98 |
| **.0531** | **FEDEX EXPRESS AUSTRALIA PTY LTD** | | | **$** | **2,322.18** |
| .0531 | Other subscriptions | 46014 | E134657 | $ | 2,322.18 |
| **.9949** | **FELD & CO PTY LTD** | | | **$** | **480.00** |
| .9949 | Catering services and supplies | 46014 | E134938 | $ | 480.00 |
| **.9501** | **FELICITY JEAN GROOM** | | | **$** | **3,000.00** |
| .9501 | Artists and artworks | 46014 | E134891 | $ | 3,000.00 |
| **.9956** | **FIRST 5 MINUTES PTY LTD** | | | **$** | **3,252.15** |
| .9956 | Workplace health and safety services | 46014 | E134941 | $ | 3,252.15 |
| **.4774** | **FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS** | | | **$** | **793.47** |
| .4774 | Sport and recreation equipment | 46000 | E134405 | $ | 793.47 |
| **.8338** | **FLEXI STAFF FLEXI STAFF GROUP PTY LTD** | | | **$** | **24,133.78** |
| .8338 | Temporary labour | 46000 | E134472 | $ | 13,955.34 |
| .8338 | Temporary labour | 46014 | E134841 | $ | 10,178.44 |
| **.0204** | **FLICK ANTICIMEX** | | | **$** | **298.87** |
| .0204 | Hygiene services | 46000 | E134352 | $ | 298.87 |
| **.9632** | **FN FOCUS PTY LTD** | | | **$** | **22,660.00** |
| .9632 | Community events | 46000 | E134509 | $ | 22,660.00 |
| **.7256** | **FOCUS CONSULTING WA PTY LTD** | | | **$** | **2,200.00** |
| .7256 | Other consulting services | 46000 | E134450 | $ | 2,200.00 |
| **.8606** | **FORPARK AUSTRALIA 4PARK PTY LTD T/AS** | | | **$** | **11,562.28** |
| .8606 | Playground equipment and maintenance | 46000 | E134478 | $ | 11,562.28 |
| **.5369** | **FOXTEL** | | | **$** | **350.00** |
| .5369 | Cloud services | 46014 | E134740 | $ | 350.00 |
| **.9787** | **FRANCESCANO PAINTING PTY LTD** | | | **$** | **11,910.50** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9787 | Painting supplies and services | 46000 | E134515 | $ | 5,700.94 |
| .9787 | Painting supplies and services | 46014 | E134911 | $ | 6,209.56 |
| **.9883** | **FRANCIS GERARD RAVEN** | | | **$** | **402.00** |
| .9883 | Community events | 46014 | E134925 | $ | 402.00 |
| **.9559** | **FREMANTLE PA HIRE TRAVERS ENTERPRISES PTY LTD T/AS** | | | **$** | **7,674.92** |
| .9559 | Event equipment hire | 46000 | E134505 | $ | 3,837.46 |
| .9559 | Event equipment hire | 46014 | E134895 | $ | 3,837.46 |
| **.3227** | **FULTON HOGAN INDUSTRIES PTY LTD** | | | **$** | **131,040.18** |
| .3227 | Building construction materials and services | 46014 | E134697 | $ | 131,040.18 |
| **.9859** | **GATE BOYS PTY LTD** | | | **$** | **3,720.35** |
| .9859 | Building construction materials and services | 46014 | E134922 | $ | 3,720.35 |
| **.8817** | **GENIVO PTY LTD T/AS SIGNWAVE BELMONT** | | | **$** | **206.99** |
| .8817 | Landscape design and architecture services | 46000 | E134481 | $ | 206.99 |
| **.9962** | **GEORGE ANTHONY PANAYOTOU** | | | **$** | **3,348.32** |
| .9962 | Councillor expenses | 46000 | E134526 | $ | 3,248.32 |
| .9962 | Councillor expenses | 46014 | E134944 | $ | 100.00 |
| **.8588** | **GESHA COFFEE CO. PTY. LTD. THE TRUSTEE FOR LANPA TRUST T/AS** | | | **$** | **364.30** |
| .8588 | Catering services and supplies | 46000 | E134476 | $ | 364.30 |
| **.8243** | **GFG CONSULTING GLEN FLOOD GROUP PTY LTD T/AS** | | | **$** | **24,022.90** |
| .8243 | Other consulting services | 46000 | E134470 | $ | 24,022.90 |
| **.6824** | **GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS** | | | **$** | **21,498.74** |
| .6824 | Other consulting services | 46000 | E134441 | $ | 5,539.05 |
| .6824 | Other consulting services | 46014 | E134789 | $ | 15,959.69 |
| **.7017** | **GLYNIS BARBER COUNCILLOR** | | | **$** | **3,248.32** |
| .7017 | Councillor expenses | 46000 | E134446 | $ | 3,248.32 |
| **.9024** | **GO ORGANICS WA REMONDIS GO ORGANICS PTY LTD T/AS** | | | **$** | **475.20** |
| .9024 | Landscaping services and supplies | 46014 | E134855 | $ | 475.20 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.7615** | **GO2CUP PTY LTD** | | | **$** | **9,593.10** |
| .7615 | Catering services and supplies | 46014 | E134823 | $ | 9,593.10 |
| **.8453** | **GRANDSTAND AGENCY GRANDSTAND VENTURES PTY LTD T/AS** | | | **$** | **1,166.00** |
| .8453 | Entertainers | 46000 | E134474 | $ | 1,166.00 |
| **.6874** | **GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS** | | | **$** | **1,799.50** |
| .6874 | Marketing and communication services | 46014 | E134795 | $ | 1,799.50 |
| **.3613** | **GUNNEBO AUSTRALIA PTY LTD** | | | **$** | **255.20** |
| .3613 | Facilities management services | 46014 | E134706 | $ | 255.20 |
| **.7002** | **HAMES SHARLEY (WA) PTY LTD** | | | **$** | **5,483.50** |
| .7002 | Architectural and design services | 46000 | E134445 | $ | 5,483.50 |
| **.9775** | **HANNAH MCLARTY** | | | **$** | **3,192.00** |
| .9775 | Sustainability services | 46000 | E134513 | $ | 3,192.00 |
| **.4312** | **HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD** | | | **$** | **70,839.04** |
| .4312 | Temporary labour | 46000 | E134402 | $ | 31,220.18 |
| .4312 | Temporary labour | 46014 | E134719 | $ | 39,618.86 |
| **.9202** | **HAZRAD AUSTRALIA PTY LTD** | | | **$** | **651.48** |
| .9202 | Other waste expenses | 46000 | E134497 | $ | 651.48 |
| **.5109** | **HI TECH SPORTS PTY LTD** | | | **$** | **1,261.21** |
| .5109 | Sport and recreation equipment | 46014 | E134733 | $ | 1,261.21 |
| **.1642** | **HINDS SAND SUPPLIES** | | | **$** | **2,294.60** |
| .1642 | Building construction materials and services | 46014 | E134677 | $ | 2,294.60 |
| **.8295** | **HOOP HOOP HOORAY ELISE ALEXANDRA HINKLEY T/AS** | | | **$** | **409.00** |
| .8295 | Community events | 46000 | E134471 | $ | 409.00 |
| **.5489** | **HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD** | | | **$** | **94,030.53** |
| .5489 | Irrigation and watering systems | 46000 | E134417 | $ | 4,815.25 |
| .5489 | Irrigation and watering systems | 46014 | E134742 | $ | 89,215.28 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9062** | **HYDROQUIP PUMPS & IRRIGATION PTY LTD** | | | **$** | **18,540.06** |
| .9062 | Irrigation and watering systems | 46014 | E134860 | $ | 18,540.06 |
| **.9706** | **IAN NATHAN WILKES** | | | **$** | **5,000.00** |
| .9706 | Entertainers | 46014 | E134906 | $ | 5,000.00 |
| **.9730** | **ICON TOURISM CONSULTING PTY LTD** | | | **$** | **4,400.00** |
| .9730 | Other consulting services | 46014 | E134908 | $ | 4,400.00 |
| **.9985** | **IKIKAYA PTY LTD** | | | **$** | **10,566.27** |
| .9985 | Catering services and supplies | 46014 | E134953 | $ | 10,566.27 |
| **.0114** | **INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS** | | | **$** | **948.77** |
| .0114 | General hardware and tools | 46000 | E134347 | $ | 300.69 |
| .0114 | General hardware and tools | 46014 | E134647 | $ | 648.08 |
| **.6016** | **INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS** | | | **$** | **11,866.80** |
| .6016 | Temporary labour | 46000 | E134421 | $ | 5,359.20 |
| .6016 | Temporary labour | 46014 | E134751 | $ | 6,507.60 |
| **.0009** | **INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS** | | | **$** | **1,287.35** |
| .0009 | Hygiene services | 46014 | E134643 | $ | 1,287.35 |
| **.8793** | **INNOVA GROUP PTY LTD** | | | **$** | **7,345.80** |
| .8793 | Other furniture | 46000 | E134480 | $ | 7,345.80 |
| **.9858** | **INSTABOOTH EXPRESS THE TRUSTEE FOR TAN FAMILY TRUST T/AS** | | | **$** | **700.00** |
| .9858 | Community events | 46014 | E134921 | $ | 700.00 |
| **.6615** | **INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS** | | | **$** | **421.96** |
| .6615 | Event equipment hire | 46014 | E134779 | $ | 421.96 |
| **.4326** | **INTELIFE GROUP LIMITED** | | | **$** | **12,346.17** |
| .4326 | Commercial cleaning | 46014 | E134721 | $ | 12,346.17 |
| **.7697** | **INTELLIGENT RFID SOLUTIONS PTY LTD** | | | **$** | **17,595.60** |
| .7697 | Technical equipment | 46000 | E134460 | $ | 17,595.60 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9493 | **INTERLINK TRAINING CHALCEDONY INVESTMENTS PTY. LTD. T/AS** | | | **$** | **1,750.00** |
| .9493 | External training courses | 46014 | E134889 | $ | 1,750.00 |
| .8915 | **INTERTEK INFORM SAI GLOBAL AUSTRALIA PTY LTD T/AS** | | | **$** | **67.96** |
| .8915 | Business and management consulting and services | 46014 | E134854 | $ | 67.96 |
| .9649 | **IRREX LISA SEMMENS T/AS** | | | **$** | **43,450.00** |
| .9649 | Irrigation and watering systems | 46000 | E134510 | $ | 43,450.00 |
| .9823 | **JACINTA TAYLOR-FOSTER** | | | **$** | **415.79** |
| .9823 | Artists and artworks | 46014 | E134916 | $ | 415.79 |
| .9878 | **JACK CARROLL** | | | **$** | **1,500.00** |
| .9878 | Entertainers | 46014 | E134924 | $ | 1,500.00 |
| .9707 | **JAMES MCGOVERN** | | | **$** | **1,250.00** |
| .9707 | Training services | 46014 | E134907 | $ | 1,250.00 |
| .8644 | **JANDAKOT ACCIDENT REPAIR CENTRE FALMAC PTY LTD T/AS** | | | **$** | **2,500.00** |
| .8644 | Vehicle Repairs and Maintenance | 46000 | E134479 | $ | 2,500.00 |
| .1406 | **JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS** | | | **$** | **5,088.76** |
| .1406 | IT hardware | 46014 | E134673 | $ | 5,088.76 |
| .7971 | **JENNIFER SPANBROEK COUNCILLOR** | | | **$** | **3,348.32** |
| .7971 | Councillor expenses | 46000 | E134465 | $ | 3,248.32 |
| .7971 | Councillor expenses | 46014 | E134832 | $ | 100.00 |
| .9920 | **JO HOCKING CONSULTING** | | | **$** | **800.00** |
| .9920 | Public relations | 46014 | E134934 | $ | 800.00 |
| .9600 | **JOHN LE CRAS & ASSOCIATES PTY LTD** | | | **$** | **16,500.00** |
| .9600 | Public relations | 46000 | E134506 | $ | 16,500.00 |
| .8546 | **JULUWARLU GROUP ABORIGINAL CORPORATION** | | | **$** | **147.00** |
| .8546 | Artists and artworks | 46014 | E134848 | $ | 147.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6279 | **KAREN WHEATLAND COUNCILLOR** | | | **$** | **3,348.32** |
| .6279 | Councillor expenses | 46000 | E134425 | $ | 3,248.32 |
| .6279 | Councillor expenses | 46014 | E134764 | $ | 100.00 |
| .2898 | **KATHERINE MAIR COUNCILLOR** | | | **$** | **9,784.57** |
| .2898 | Councillor expenses | 46000 | E134379 | $ | 9,784.57 |
| .6394 | **KENNARDS HIRE PTY LTD** | | | **$** | **1,335.99** |
| .6394 | Event equipment hire | 46000 | E134429 | $ | 300.00 |
| .6394 | Event equipment hire | 46014 | E134770 | $ | 1,035.99 |
| .9915 | **KILMORE GROUP PTY LTD** | | | **$** | **221,523.17** |
| .9915 | Building construction materials and services | 46014 | E134932 | $ | 221,523.17 |
| .9625 | **KIRSTY LOUISE KIRSTY LOUISE DOHERTY T/AS** | | | **$** | **350.00** |
| .9625 | Entertainers | 46000 | E134508 | $ | 350.00 |
| .6770 | **KLEENIT PTY LTD** | | | **$** | **2,193.84** |
| .6770 | Graffiti removal services | 46000 | E134440 | $ | 986.92 |
| .6770 | Graffiti removal services | 46014 | E134788 | $ | 1,206.92 |
| .1115 | **LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS** | | | **$** | **65.20** |
| .1115 | Regulatory fees and government charges | 46014 | E134668 | $ | 65.20 |
| .0688 | **LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS** | | | **$** | **1,225.41** |
| .0688 | Laundering and dry cleaning | 46014 | E134660 | $ | 1,225.41 |
| .3716 | **LEARNING HORIZONS THE HELEN HARDCASTLE TRUST T/AS** | | | **$** | **16,500.00** |
| .3716 | Training services | 46014 | E134707 | $ | 16,500.00 |
| .9570 | **LEILA SKY DIAZ** | | | **$** | **250.00** |
| .9570 | Photography | 46014 | E134897 | $ | 250.00 |
| .4841 | **LFA FIRST RESPONSE PTY LTD THE TRUSTEE FOR LFA UNIT TRUST T/AS** | | | **$** | **1,561.20** |
| .4841 | Workplace health and safety services | 46000 | E134406 | $ | 1,561.20 |
| .0490 | **LGISWA** | | | **$** | **2,500.00** |
| .0490 | Insurance premiums | 46014 | E134656 | $ | 2,500.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6451 | **LIVING TURF GREENSHED PTY LTD T/AS** | | | **$** | **35,071.30** |
| .6451 | Turf and Equipment | 46000 | E134431 | $ | 25,030.50 |
| .6451 | Turf and Equipment | 46014 | E134771 | $ | 10,040.80 |
| .9702 | **LKS CONSTRUCTIONS (WA) PTY LTD** | | | **$** | **166,350.40** |
| .9702 | Building construction materials and services | 46014 | E134905 | $ | 166,350.40 |
| .5475 | **LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS** | | | **$** | **111,080.67** |
| .5475 | Landscaping services and supplies | 46000 | E134416 | $ | 54,697.51 |
| .5475 | Landscaping services and supplies | 46014 | E134741 | $ | 56,383.16 |
| .8367 | **LO-GO APPOINTMENTS HELENE PTY LTD T/AS** | | | **$** | **12,508.24** |
| .8367 | Recruitment expenses | 46000 | E134473 | $ | 9,381.18 |
| .8367 | Recruitment expenses | 46014 | E134843 | $ | 3,127.06 |
| .9941 | **LUKE LLOYD GIGLIA-SMITH** | | | **$** | **1,800.00** |
| .9941 | Entertainers | 46014 | E134936 | $ | 1,800.00 |
| .1343 | **M P ROGERS & ASSOCIATES PTY LTD** | | | **$** | **14,704.64** |
| .1343 | Engineering consulting services | 46014 | E134671 | $ | 14,704.64 |
| .8605 | **MACKAY URBAN DESIGN FEED THE TIGER PTY LTD T/AS** | | | **$** | **242.00** |
| .8605 | Architectural and design services | 46000 | E134477 | $ | 242.00 |
| .0340 | **MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS** | | | **$** | **1,573.00** |
| .0340 | Auditing services | 46014 | E134650 | $ | 1,573.00 |
| .3607 | **MAGNETISM ART & DESIGN DUGGAN, DANIEL ALLEN T/AS** | | | **$** | **3,304.08** |
| .3607 | Community events | 46000 | E134392 | $ | 3,304.08 |
| .9179 | **MAIN EVENT HIRE YELLOW CITRINE PTY LTD T/AS** | | | **$** | **510.00** |
| .9179 | Venue hire | 46014 | E134872 | $ | 510.00 |
| .1723 | **MAIN ROADS WA** | | | **$** | **26,380.89** |
| .1723 | Pavement construction and streetscape services | 46000 | E134369 | $ | 26,380.89 |
| .0141 | **MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS** | | | **$** | **885.19** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .0141 | Light Vehicle purchase | 46000 | E134349 | $ | 622.62 |
| .0141 | Light Vehicle purchase | 46014 | E134648 | $ | 262.57 |
| **.9950** | **MAPIEN THE TRUSTEE FOR MAPIEN UNIT TRUST T/AS** | | | **$** | **17,322.71** |
| .9950 | HR and workforce services | 46000 | E134523 | $ | 17,322.71 |
| **.6037** | **MARQUEE MAGIC TUTAKI UNIT TRUST T/AS** | | | **$** | **2,844.00** |
| .6037 | Event equipment hire | 46014 | E134752 | $ | 2,844.00 |
| **.4228** | **MASTEC AUSTRALIA PTY LTD** | | | **$** | **8,607.28** |
| .4228 | Bin supply | 46014 | E134718 | $ | 8,607.28 |
| **.9945** | **MATTHEW JAMES PRICE** | | | **$** | **250.00** |
| .9945 | Entertainers | 46014 | E134937 | $ | 250.00 |
| **.5232** | **MATTHEW WOODALL COUNCILLOR** | | | **$** | **5,342.36** |
| .5232 | Councillor expenses | 46000 | E134413 | $ | 5,342.36 |
| **.9960** | **MAXIMA TRAINING GROUP (AUST) LIMITED** | | | **$** | **8,250.02** |
| .9960 | Recruitment expenses | 46014 | E134943 | $ | 8,250.02 |
| **.2678** | **MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS** | | | **$** | **416.90** |
| .2678 | Pest & Weed Control | 46000 | E134378 | $ | 208.45 |
| .2678 | Pest & Weed Control | 46014 | E134688 | $ | 208.45 |
| **.9324** | **MCLEODS LAWYERS PTY LTD** | | | **$** | **19,524.63** |
| .9324 | Legal and conveyancing services | 46000 | E134501 | $ | 2,488.20 |
| .9324 | Legal and conveyancing services | 46014 | E134879 | $ | 17,036.43 |
| **.0373** | **MELVILLE COCKBURN CHAMBER OF COMMERCE INC** | | | **$** | **19,525.00** |
| .0373 | Other memberships | 46014 | E134651 | $ | 19,525.00 |
| **.7291** | **MELVILLE HYUNDAI & MELVILLE VOLKSWAGEN AL MELVILLE PTY LTD T/AS** | | | **$** | **56,219.10** |
| .7291 | Vehicle Repairs and Maintenance | 46000 | E134452 | $ | 56,219.10 |
| **.6638** | **MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS** | | | **$** | **1,202.71** |
| .6638 | Cars | 46014 | E134781 | $ | 1,202.71 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6161 | **MEND CONSULTING PTY LTD** | | | **$** | **33,494.42** |
| .6161 | Engineering consulting services | 46014 | E134758 | $ | 33,494.42 |
| .9616 | **MESH DIRECT PTY LTD** | | | **$** | **697.62** |
| .9616 | Street amenities supplies and services | 46014 | E134900 | $ | 697.62 |
| .9166 | **MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD T/AS** | | | **$** | **110.00** |
| .9166 | Other IT and telecommunications expenses | 46014 | E134871 | $ | 110.00 |
| .9802 | **MIDLAND MINICRETE FUTURO NOMINEES PTY LTD T/AS** | | | **$** | **2,055.00** |
| .9802 | Roads and paving supplies - concrete | 46000 | E134516 | $ | 660.00 |
| .9802 | Roads and paving supplies - concrete | 46014 | E134914 | $ | 1,395.00 |
| .6694 | **MINTERELLISON** | | | **$** | **8,062.78** |
| .6694 | Legal and conveyancing services | 46014 | E134784 | $ | 8,062.78 |
| .8391 | **MIRACLE RECREATION EQUIPMENT SUPERIOR NOMINEES PTY LTD T/AS** | | | **$** | **198.00** |
| .8391 | Playground equipment and maintenance | 46014 | E134845 | $ | 198.00 |
| .0086 | **MISS MAUD TOWN INN PTY LTD T/AS** | | | **$** | **373.05** |
| .0086 | Catering services and supplies | 46000 | E134345 | $ | 373.05 |
| .2865 | **MMM WA PTY LTD** | | | **$** | **9,167.60** |
| .2865 | Building construction materials and services | 46014 | E134692 | $ | 9,167.60 |
| .7462 | **MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS** | | | **$** | **4,032.00** |
| .7462 | Surveyors | 46014 | E134818 | $ | 4,032.00 |
| .8222 | **MONIQUE ALEXANDRA MULLIGAN** | | | **$** | **488.00** |
| .8222 | Other Library Expenses | 46014 | E134838 | $ | 488.00 |
| .5921 | **MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS** | | | **$** | **713.79** |
| .5921 | Business and management consulting and services | 46014 | E134748 | $ | 713.79 |
| .9201 | **NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS** | | | **$** | **372.00** |
| .9201 | HR and workforce services | 46014 | E134874 | $ | 372.00 |
| .6044 | **NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS** | | | **$** | **425.00** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6044 | Animal management and pound expenses | 46014 | E134753 | $ | 425.00 |
| **.7940** | **NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD** | | | **$** | **19,142.42** |
| .7940 | Bush regeneration | 46000 | E134463 | $ | 6,088.63 |
| .7940 | Bush regeneration | 46014 | E134830 | $ | 13,053.79 |
| **.6837** | **NETSTAR AUSTRALIA PTY LTD** | | | **$** | **1,367.30** |
| .6837 | Minor machinery | 46014 | E134791 | $ | 1,367.30 |
| **.6698** | **NEVILLE JOSEPH COLLARD** | | | **$** | **2,150.00** |
| .6698 | Community events | 46000 | E134438 | $ | 1,000.00 |
| .6698 | Community events | 46014 | E134785 | $ | 1,150.00 |
| **.2969** | **NICOLE ROBINS COUNCILLOR** | | | **$** | **3,348.32** |
| .2969 | Councillor expenses | 46000 | E134381 | $ | 3,248.32 |
| .2969 | Councillor expenses | 46014 | E134693 | $ | 100.00 |
| **.1178** | **NOISE & VIBRATION MEASUREMENT SYSTEMS PTY LTD** | | | **$** | **6,094.00** |
| .1178 | Facilities management services | 46000 | E134365 | $ | 6,094.00 |
| **.6515** | **NON-ADVERTISING MARKETFORCE PTY LTD** | | | **$** | **5,993.87** |
| .6515 | Advertising and media buy | 46000 | E134434 | $ | 412.50 |
| .6515 | Advertising and media buy | 46014 | E134774 | $ | 5,581.37 |
| **0007** | **NOONGAR BIRDIYIA PTY LTD** | | | **$** | **5,280.00** |
| 0007 | Other consulting services | 46014 | E134955 | $ | 5,280.00 |
| **.7658** | **NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS** | | | **$** | **5,080.24** |
| .7658 | Architectural and design services | 46014 | E134825 | $ | 5,080.24 |
| **.9687** | **NORTH STAR SECURITY** | | | **$** | **470.80** |
| .9687 | Security systems/Monitoring | 46000 | E134511 | $ | 330.00 |
| .9687 | Security systems/Monitoring | 46014 | E134904 | $ | 140.80 |
| **.3408** | **NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS** | | | **$** | **236,074.10** |
| .3408 | Electrical and lighting maintenance supplies and services | 46000 | E134389 | $ | 82,295.96 |
| .3408 | Electrical and lighting maintenance supplies and services | 46014 | E134701 | $ | 153,778.14 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.5866** | **NRP ELECTRICAL SERVICES** | | | **$** | **3,542.00** |
| .5866 | Electrical and lighting maintenance supplies and services | 46000 | E134420 | $ | 2,002.00 |
| .5866 | Electrical and lighting maintenance supplies and services | 46014 | E134747 | $ | 1,540.00 |
| **.7336** | **NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS** | | | **$** | **2,437.82** |
| .7336 | Landscaping services and supplies | 46014 | E134811 | $ | 2,437.82 |
| **.1020** | **NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS** | | | **$** | **55,777.17** |
| .1020 | Irrigation and watering systems | 46000 | E134363 | $ | 31,130.46 |
| .1020 | Irrigation and watering systems | 46014 | E134666 | $ | 24,646.71 |
| **.7543** | **ON TAP PLUMBING & GAS PTY LTD** | | | **$** | **77,168.40** |
| .7543 | Plumbing maintenance supplies and services | 46000 | E134457 | $ | 56,273.35 |
| .7543 | Plumbing maintenance supplies and services | 46014 | E134819 | $ | 20,895.05 |
| **.7795** | **OPEN HANDS CREATIVE SCHAAFSMA, MORGAN T/AS** | | | **$** | **450.00** |
| .7795 | Artists and artworks | 46014 | E134827 | $ | 450.00 |
| **.9314** | **OSCAR PHILIP VAN GASS** | | | **$** | **968.00** |
| .9314 | Artists and artworks | 46014 | E134878 | $ | 968.00 |
| **.9607** | **PAATSCH CONSULTING PTY LTD** | | | **$** | **17,209.50** |
| .9607 | Sport and recreation subsidies | 46014 | E134899 | $ | 17,209.50 |
| **.2629** | **PAPERBARK TECHNOLOGIES PTY LTD** | | | **$** | **3,200.00** |
| .2629 | Nursery supplies | 46014 | E134686 | $ | 3,200.00 |
| **.6488** | **PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS** | | | **$** | **2,488.20** |
| .6488 | Security services | 46000 | E134432 | $ | 1,795.20 |
| .6488 | Security services | 46014 | E134773 | $ | 693.00 |
| **.9919** | **PARISA IZADPANAHI** | | | **$** | **2,200.00** |
| .9919 | Other consulting services | 46014 | E134933 | $ | 2,200.00 |
| **.9903** | **PASCALE EDMONDSON GIORGI** | | | **$** | **2,400.00** |
| .9903 | Community events | 46000 | E134519 | $ | 2,400.00 |
| **.9565** | **PAUL JORGE BOYE** | | | **$** | **1,500.00** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9565 | Creative services and graphic design | 46014 | E134896 | $ | 1,500.00 |
| **.9976** | **PELANGI FACE PAINTING NADIA JULIA T/AS** | | | **$** | **250.00** |
| .9976 | Entertainers | 46014 | E134950 | $ | 250.00 |
| **.8339** | **PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS** | | | **$** | **2,522.44** |
| .8339 | Workplace health and safety services | 46014 | E134842 | $ | 2,522.44 |
| **.6305** | **PERTH ENERGY PTY LTD** | | | **$** | **1,202.78** |
| .6305 | Gas | 46014 | E134766 | $ | 1,202.78 |
| **.9498** | **PERTH HIRE SHOP ROMANA INVESTMENTS PTY LTD T/AS** | | | **$** | **1,621.40** |
| .9498 | Plant hire | 46014 | E134890 | $ | 1,621.40 |
| **.9013** | **PERTH MATTRESS & FURNITURE RECYCLING COMPANY SC GREIG & SM GREIG T/AS** | | | **$** | **7,788.00** |
| .9013 | Waste collection and disposal | 46000 | E134484 | $ | 7,788.00 |
| **.9983** | **PETER YOUNG LIGHTING DESIGN PETER KEVIN YOUNG T/AS** | | | **$** | **3,575.00** |
| .9983 | Community events | 46014 | E134951 | $ | 3,575.00 |
| **.9149** | **PHASE 3 MAINTENANCE PTY LTD** | | | **$** | **2,833.60** |
| .9149 | Landscape design and architecture services | 46014 | E134868 | $ | 2,833.60 |
| **.0413** | **PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS** | | | **$** | **345.11** |
| .0413 | Park maintenance charges | 46000 | E134357 | $ | 345.11 |
| **.9407** | **PLAY CHECK PTY LTD** | | | **$** | **30,932.00** |
| .9407 | Playground equipment and maintenance | 46014 | E134884 | $ | 30,932.00 |
| **.0461** | **PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS** | | | **$** | **17,600.00** |
| .0461 | Engineering consulting services | 46000 | E134358 | $ | 17,600.00 |
| **.4755** | **PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS** | | | **$** | **3,575.00** |
| .4755 | Pavement construction and streetscape services | 46014 | E134726 | $ | 3,575.00 |
| **.3693** | **QED ENVIRONMENTAL SERVICES PTY LTD** | | | **$** | **2,843.50** |
| .3693 | Environmental consultancy services | 46000 | E134393 | $ | 2,843.50 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .0977 | **QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS** | | | **$** | **1,479.50** |
| .0977 | Outsourced printing | 46014 | E134662 | $ | 1,479.50 |
| .9480 | **QUANTIFIED TREE RISK ASSESSMENT** | | | **$** | **2,880.90** |
| .9480 | Arborists and tree services | 46014 | E134887 | $ | 2,880.90 |
| .6280 | **QUANTUM BUILDING SERVICES PTY LTD** | | | **$** | **33,191.84** |
| .6280 | Roofing services | 46000 | E134426 | $ | 17,700.67 |
| .6280 | Roofing services | 46014 | E134765 | $ | 15,491.17 |
| .9109 | **REDIMED PTY LTD** | | | **$** | **9,359.46** |
| .9109 | Medical expenses | 46014 | E134865 | $ | 9,359.46 |
| .7445 | **REINO INTERNATIONAL PTY LIMITED** | | | **$** | **12,859.22** |
| .7445 | Parking meters | 46000 | E134455 | $ | 10,315.01 |
| .7445 | Parking meters | 46014 | E134817 | $ | 2,544.21 |
| .3412 | **REMIDA PERTH INC** | | | **$** | **3,750.00** |
| .3412 | Community events | 46014 | E134702 | $ | 3,750.00 |
| .0979 | **RENTOKIL INITIAL PTY LTD** | | | **$** | **4,331.37** |
| .0979 | Hygiene services | 46014 | E134663 | $ | 4,331.37 |
| .2203 | **RESOURCE RECOVERY GROUP** | | | **$** | **970,345.69** |
| .2203 | Other waste expenses | 46000 | E134374 | $ | 169,348.44 |
| .2203 | Other waste expenses | 46014 | E134682 | $ | 800,997.25 |
| .6853 | **RETRO ROADS TAGSAT PTY LTD T/AS** | | | **$** | **3,970.90** |
| .6853 | Road line marking | 46014 | E134792 | $ | 3,970.90 |
| .0234 | **RICHGRO GARDEN PRODUCTS A RICHARDS PTY LTD T/AS** | | | **$** | **171.60** |
| .0234 | Landscape design and architecture services | 46000 | E134354 | $ | 171.60 |
| .7776 | **ROMEO PLUMBING PTY LTD** | | | **$** | **2,500.00** |
| .7776 | Plumbing maintenance supplies and services | 46014 | E134826 | $ | 2,500.00 |
| .9984 | **ROYAL ASPHALT THE TRUSTEE FOR NAMNIK FAMILY TRUST T/AS** | | | **$** | **8,470.00** |
| .9984 | Roads and paving supplies - asphalt and bitumen | 46014 | E134952 | $ | 8,470.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .3986 | **ROYAL WOLF AUSTRALIA UNITED RENTALS AUSTRALIA PTY LTD T/AS** | | | **$** | **293.49** |
| .3986 | General hardware and tools | 46014 | E134713 | $ | 293.49 |
| .7182 | **RTRFM 92.1 LTD** | | | **$** | **693.00** |
| .7182 | Advertising and media buy | 46014 | E134805 | $ | 693.00 |
| .9931 | **RUBEUN RAMONE JOHN YORKSHIRE** | | | **$** | **4,000.00** |
| .9931 | Community events | 46000 | E134521 | $ | 4,000.00 |
| .4666 | **SAFARI BUILDING PRODUCTS TACOMA GROUP T/AS** | | | **$** | **1,382.04** |
| .4666 | Building construction materials and services | 46014 | E134724 | $ | 1,382.04 |
| .9577 | **SAFEGUARDING CENTRAL PTY LTD** | | | **$** | **16,706.25** |
| .9577 | Community services and respite | 46014 | E134898 | $ | 16,706.25 |
| .6758 | **SAM SILVA UMESH AJITHSEMBUKUTTIGE COM EMPLOYEE** | | | **$** | **888.00** |
| .6758 | Other staff reimbursements | 46014 | E134787 | $ | 888.00 |
| .0615 | **SATELLITE SECURITY SERVICES** | | | **$** | **10,537.01** |
| .0615 | Security systems/Monitoring | 46000 | E134359 | $ | 4,526.61 |
| .0615 | Security systems/Monitoring | 46014 | E134658 | $ | 6,010.40 |
| .2955 | **SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS** | | | **$** | **976.25** |
| .2955 | AV equipment and cameras | 46000 | E134380 | $ | 976.25 |
| .6160 | **SCAPE-ISM PTY LTD THE TRUSTEE FOR REES FAMILY TRUST T/AS** | | | **$** | **54,067.75** |
| .6160 | Artists and artworks | 46014 | E134757 | $ | 54,067.75 |
| .0991 | **SCOTT & ASSOCIATES PHILLIP WARREN SCOTT T/AS** | | | **$** | **715.00** |
| .0991 | Engineering consulting services | 46014 | E134664 | $ | 715.00 |
| .0911 | **SCOTT PRINTERS PTY LTD** | | | **$** | **838.20** |
| .0911 | Outsourced printing | 46000 | E134361 | $ | 606.10 |
| .0911 | Outsourced printing | 46014 | E134661 | $ | 232.10 |
| .9502 | **SERVO CLEAN PTY LTD** | | | **$** | **1,863.40** |
| .9502 | Commercial cleaning | 46014 | E134892 | $ | 1,863.40 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6550 | **SHRED-X PTY LTD** | | | **$** | **91.55** |
| .6550 | Records management services | 46014 | E134776 | $ | 91.55 |
| .9935 | **SICO SOUTH PACIFIC, LTD.** | | | **$** | **5,670.50** |
| .9935 | Library Furniture | 46000 | E134522 | $ | 5,670.50 |
| .7882 | **SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS** | | | **$** | **3,976.90** |
| .7882 | Playground equipment and maintenance | 46014 | E134829 | $ | 3,976.90 |
| .6447 | **SIGMA TELFORD GROUP CROMAG PTY LTD T/AS** | | | **$** | **1,902.66** |
| .6447 | Water chemicals | 46000 | E134430 | $ | 1,902.66 |
| .5122 | **SIGNATURE PAVING AND EARTHWORKS PTY LTD** | | | **$** | **60,089.46** |
| .5122 | Building construction materials and services | 46014 | E134734 | $ | 60,089.46 |
| .9430 | **SKATE SCULPTURE PTY LTD** | | | **$** | **28,287.60** |
| .9430 | Landscape design and architecture services | 46000 | E134503 | $ | 28,287.60 |
| .4214 | **SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS** | | | **$** | **660.00** |
| .4214 | Sport and recreation equipment | 46000 | E134400 | $ | 484.00 |
| .4214 | Sport and recreation equipment | 46014 | E134717 | $ | 176.00 |
| .5190 | **SMART URBAN PTY LTD** | | | **$** | **1,710.50** |
| .5190 | Building construction materials and services | 46014 | E134736 | $ | 1,710.50 |
| .7001 | **SOCIAL PINPOINT PTY LTD** | | | **$** | **4,412.10** |
| .7001 | Website expenses | 46014 | E134800 | $ | 4,412.10 |
| .9139 | **SOO JEONG HONG COUNCILLOR** | | | **$** | **3,248.32** |
| .9139 | Councillor expenses | 46000 | E134493 | $ | 3,248.32 |
| .5327 | **SOUTH SHORE SWIMMING CLUB INC.** | | | **$** | **51,851.26** |
| .5327 | Sport and recreation subsidies | 46000 | E134414 | $ | 35,571.33 |
| .5327 | Sport and recreation subsidies | 46014 | E134738 | $ | 16,279.93 |
| .6173 | **SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS** | | | **$** | **627.00** |
| .6173 | Temporary fencing | 46014 | E134759 | $ | 627.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .3969 | **SPANDEX ASIA PACIFIC PTY LTD** | | | **$** | **1,027.94** |
| .3969 | Other signage and sign writing | 46000 | E134397 | $ | 1,027.94 |
| .9912 | **SPORTS SURFACES GROUP PTY LTD** | | | **$** | **68,378.20** |
| .9912 | Turf and Equipment | 46014 | E134931 | $ | 68,378.20 |
| .9909 | **SPORTSWORLD OF WA LEVEROCK PTY LTD T/AS** | | | **$** | **1,211.10** |
| .9909 | Sport and recreation equipment | 46014 | E134930 | $ | 1,211.10 |
| .1220 | **ST JOHN AMBULANCE WESTERN AUSTRALIA LTD** | | | **$** | **3,347.09** |
| .1220 | External training courses | 46000 | E134367 | $ | 2,400.00 |
| .1220 | External training courses | 46014 | E134670 | $ | 947.09 |
| .7230 | **STANDARDS AUSTRALIA LIMITED** | | | **$** | **437.25** |
| .7230 | Licences | 46014 | E134806 | $ | 437.25 |
| .6476 | **STATEWIDE PUMP SERVICES** | | | **$** | **1,408.00** |
| .6476 | Sewerage expenses | 46014 | E134772 | $ | 1,408.00 |
| .9836 | **STEPHANIE COURTNEY** | | | **$** | **4,500.00** |
| .9836 | Marketing and communication services | 46014 | E134918 | $ | 4,500.00 |
| .7635 | **STRATAGREEN STRATA CORPORATION PTY LTD T/AS** | | | **$** | **4,521.45** |
| .7635 | Landscaping services and supplies | 46000 | E134459 | $ | 2,972.28 |
| .7635 | Landscaping services and supplies | 46014 | E134824 | $ | 1,549.17 |
| .3539 | **SUPERIOR PAK PTY LTD** | | | **$** | **2,994.82** |
| .3539 | Trucks | 46000 | E134391 | $ | 2,994.82 |
| .4867 | **SURUN SERVICES PTY LTD** | | | **$** | **70,985.20** |
| .4867 | Electrical and lighting maintenance supplies and services | 46014 | E134727 | $ | 70,985.20 |
| .9289 | **SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS** | | | **$** | **1,485.00** |
| .9289 | Landscaping services and supplies | 46000 | E134500 | $ | 1,485.00 |
| .6605 | **SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS** | | | **$** | **82,399.16** |
| .6605 | Electricity | 46000 | E134435 | $ | 2,732.18 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6605 | Electricity | 46014 | E134778 | $ | 79,666.98 |
| **.9887** | **TABLE LINEN CO VICTORIA BENN T/AS** | | | **$** | **1,345.00** |
| .9887 | Catering services and supplies | 46014 | E134927 | $ | 1,345.00 |
| **.8021** | **TASHI HALL HALL, TASHI ANNE T/AS** | | | **$** | **4,400.00** |
| .8021 | Photography | 46014 | E134833 | $ | 4,400.00 |
| **.6881** | **TASTY FRESH PTY LTD** | | | **$** | **176.00** |
| .6881 | Food and beverages for resale | 46000 | E134442 | $ | 123.20 |
| .6881 | Food and beverages for resale | 46014 | E134796 | $ | 52.80 |
| **.9790** | **TBB PLANNING PTY LTD** | | | **$** | **8,055.74** |
| .9790 | Town planning services | 46014 | E134912 | $ | 8,055.74 |
| **.8917** | **TEAM GLOBAL EXPRESS PTY LTD** | | | **$** | **236.58** |
| .8917 | Couriers | 46000 | E134482 | $ | 236.58 |
| **.6341** | **TECHNOGYM AUSTRALIA PTY LTD** | | | **$** | **330.00** |
| .6341 | Sport and recreation equipment | 46000 | E134428 | $ | 330.00 |
| **.8870** | **TECHNOLOGY ONE LIMITED** | | | **$** | **9,755.63** |
| .8870 | IT software/licensing and maintenance | 46014 | E134851 | $ | 9,755.63 |
| **.8380** | **TELETHON COMMUNITY CINEMAS MOVIES BY BURSWOOD (INC) T/AS** | | | **$** | **4,950.00** |
| .8380 | Donations, Sponsorship & Contributions | 46014 | E134844 | $ | 4,950.00 |
| **.7523** | **TELSTRA CORPORATION LIMITED** | | | **$** | **3,568.03** |
| .7523 | Mobile phone expenses | 46000 | E134456 | $ | 3,568.03 |
| **.9372** | **TELSTRA LIMITED** | | | **$** | **4,656.36** |
| .9372 | Telecommunication services | 46014 | E134883 | $ | 4,656.36 |
| **.6307** | **TENDERLINK.COM EXPERIAN AUSTRALIA OPERATIONS PTY LTD T/AS** | | | **$** | **1,501.33** |
| .6307 | Advertising and media buy | 46014 | E134767 | $ | 1,501.33 |
| **.9542** | **THE ARTISTS NOOK N.M COWIE & K.C FERGUSON T/AS** | | | **$** | **3,750.00** |
| .9542 | Artists and artworks | 46014 | E134894 | $ | 3,750.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9445 | **THE FACTORY AUST. PTY LTD** | | | **$** | **26,840.00** |
| .9445 | Advertising and media buy | 46000 | E134504 | $ | 13,420.00 |
| .9445 | Advertising and media buy | 46014 | E134886 | $ | 13,420.00 |
| .9844 | **THE ORIGINAL EVENT COMPANY THE ORIGINAL WEDDING COMPANY PTY LTD T/AS** | | | **$** | **2,558.00** |
| .9844 | Event equipment hire | 46014 | E134919 | $ | 2,558.00 |
| .9367 | **THE REAL GOOD COMPANY PTY LTD** | | | **$** | **1,660.00** |
| .9367 | Workplace health and safety services | 46014 | E134882 | $ | 1,660.00 |
| .5749 | **THOMPSON BRUSHES K & D THOMPSON PTY LTD T/AS** | | | **$** | **3,715.69** |
| .5749 | General hardware and tools | 46014 | E134746 | $ | 3,715.69 |
| .2076 | **TIGER TEK PTY LTD** | | | **$** | **6,104.34** |
| .2076 | General hardware and tools | 46000 | E134372 | $ | 4,814.70 |
| .2076 | General hardware and tools | 46014 | E134680 | $ | 1,289.64 |
| .1019 | **TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS** | | | **$** | **175,283.34** |
| .1019 | Light Vehicle purchase | 46014 | E134665 | $ | 175,283.34 |
| .2528 | **TNS PAYMENT PLATFORMS PTY LIMITED** | | | **$** | **1,173.11** |
| .2528 | Cash collection services | 46014 | E134685 | $ | 1,173.11 |
| .8170 | **TONE LIST TONE LIST INC. T/AS** | | | **$** | **900.00** |
| .8170 | Artists and artworks | 46014 | E134836 | $ | 900.00 |
| .3917 | **TOTAL GREEN RECYCLING PTY LTD** | | | **$** | **5,203.12** |
| .3917 | General recycling | 46014 | E134711 | $ | 5,203.12 |
| .2663 | **TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS** | | | **$** | **3,952.23** |
| .2663 | Uniforms and corporate wardrobe | 46000 | E134377 | $ | 259.20 |
| .2663 | Uniforms and corporate wardrobe | 46014 | E134687 | $ | 3,693.03 |
| .0214 | **T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS** | | | **$** | **504.27** |
| .0214 | Turf and Equipment | 46000 | E134353 | $ | 504.27 |
| .7037 | **TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS** | | | **$** | **132,316.35** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7037 | Arborists and tree services | 46000 | E134447 | $ | 39,779.63 |
| .7037 | Arborists and tree services | 46014 | E134801 | $ | 92,536.72 |
| **.4271** | **TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS** | | | **$** | **77,922.50** |
| .4271 | Arborists and tree services | 46000 | E134401 | $ | 77,922.50 |
| **.3117** | **TREENET INC** | | | **$** | **1,915.00** |
| .3117 | Other memberships | 46000 | E134386 | $ | 1,915.00 |
| **.4158** | **TRITON ELECTRICAL CONTRACTORS PTY LTD** | | | **$** | **9,333.50** |
| .4158 | Electrical and lighting maintenance supplies and services | 46000 | E134399 | $ | 1,149.50 |
| .4158 | Electrical and lighting maintenance supplies and services | 46014 | E134716 | $ | 8,184.00 |
| **.7588** | **TRUCK CENTRE WA PTY LTD** | | | **$** | **8,208.82** |
| .7588 | Trucks | 46000 | E134458 | $ | 2,171.41 |
| .7588 | Trucks | 46014 | E134822 | $ | 6,037.41 |
| **.6275** | **TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS** | | | **$** | **554.57** |
| .6275 | Plant purchase/Parts | 46014 | E134763 | $ | 554.57 |
| **.9191** | **TWO MONKEYS AGENCY THE TRUSTEE FOR F & J FAMILY TRUST T/AS** | | | **$** | **319.00** |
| .9191 | Advertising and media buy | 46000 | E134495 | $ | 319.00 |
| **.9774** | **UGC GROUP UGC HOLDINGS PTY LTD T/AS** | | | **$** | **4,554.00** |
| .9774 | Landscaping services and supplies | 46014 | E134910 | $ | 4,554.00 |
| **.4960** | **ULTIMO CATERING & EVENTS PTY LTD** | | | **$** | **38,901.35** |
| .4960 | Catering services and supplies | 46000 | E134410 | $ | 25,168.35 |
| .4960 | Catering services and supplies | 46014 | E134730 | $ | 13,733.00 |
| **.5458** | **ULVERSCROFT LARGE PRINT BOOKS ULVERSCROFT LARGE PRINT (AUSTRALIA) PTY LTD T/AS** | | | **$** | **58.95** |
| .5458 | Other Library Stock | 46000 | E134415 | $ | 58.95 |
| **.3425** | **UNICORN GROUP AUSTRALIA PTY LTD** | | | **$** | **11,328.00** |
| .3425 | Other vehicles and trailers | 46000 | E134390 | $ | 330.00 |
| .3425 | Other vehicles and trailers | 46014 | E134703 | $ | 10,998.00 |
| **.9164** | **UNITING GLOBAL PTY LTD** | | | **$** | **22,789.84** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9164 | Commercial cleaning | 46014 | E134870 | $ | 22,789.84 |
| **.8889** | **UNIVERSITY OF WESTERN AUSTRALIA** | | | **$** | **168.30** |
| .8889 | Scientific research services | 46014 | E134853 | $ | 168.30 |
| **.6941** | **VEEV GROUP VEEV GROUP PTY LTD T/AS** | | | **$** | **4,752.00** |
| .6941 | IT project management and consultancy | 46000 | E134443 | $ | 4,752.00 |
| **.9087** | **VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD** | | | **$** | **83,375.78** |
| .9087 | General recycling | 46014 | E134863 | $ | 83,375.78 |
| **.9089** | **VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS** | | | **$** | **10,734.50** |
| .9089 | Security systems/Monitoring | 46000 | E134488 | $ | 9,174.20 |
| .9089 | Security systems/Monitoring | 46014 | E134864 | $ | 1,560.30 |
| **.2820** | **VISUAL INSPIRATIONS AUSTRALIA PTY LTD** | | | **$** | **27,803.60** |
| .2820 | Community events | 46014 | E134691 | $ | 27,803.60 |
| **.9783** | **VISUAL WORKWEAR THE TRUSTEE FOR THE PORTELET FAMILY TRUST T/AS** | | | **$** | **2,678.71** |
| .9783 | Uniforms and corporate wardrobe | 46000 | E134514 | $ | 2,678.71 |
| **.6683** | **VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS** | | | **$** | **32,899.18** |
| .6683 | Data cabling services | 46014 | E134782 | $ | 32,899.18 |
| **.0426** | **WA BLUEMETAL THE TRUSTEE FOR RANSBERG UNIT TRUST T/AS** | | | **$** | **2,516.52** |
| .0426 | Pavement construction and streetscape services | 46014 | E134654 | $ | 2,516.52 |
| **.2334** | **WATER CORPORATION** | | | **$** | **52,925.18** |
| .2334 | Hydro | 46000 | E134376 | $ | 12,312.23 |
| .2334 | Hydro | 46014 | E134684 | $ | 40,612.95 |
| **.1195** | **WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS** | | | **$** | **2,875.45** |
| .1195 | Plant maintenance | 46000 | E134366 | $ | 613.10 |
| .1195 | Plant maintenance | 46014 | E134669 | $ | 2,262.35 |
| **.3473** | **WC CONVENIENCE MANAGEMENT PTY LIMITED** | | | **$** | **2,011.67** |
| .3473 | Other maintenance and services | 46014 | E134705 | $ | 2,011.67 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9955 | **WENDY GLASSBY A GLASSBY & W.M GLASSBY T/AS** | | | **$** | **336.00** |
| .9955 | Other Library Expenses | 46000 | E134525 | $ | 336.00 |
| .0674 | **WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS** | | | **$** | **76,493.45** |
| .0674 | Turf and Equipment | 46000 | E134360 | $ | 577.50 |
| .0674 | Turf and Equipment | 46014 | E134659 | $ | 75,915.95 |
| .3112 | **WEST COAST WATERFILTER MAN** | | | **$** | **132.00** |
| .3112 | Catering services and supplies | 46000 | E134385 | $ | 132.00 |
| .6873 | **WESTERN AUSTRALIA POLICE** | | | **$** | **17.60** |
| .6873 | HR and workforce services | 46014 | E134794 | $ | 17.60 |
| .5279 | **WESTERN ENVIRAPEST AND WEED SOLUTIONS ENVIRAPEST PTY LTD T/AS** | | | **$** | **550.00** |
| .5279 | Pest & Weed Control | 46014 | E134737 | $ | 550.00 |
| .0311 | **WESTERN POWER ELECTRICITY NETWORKS CORPORATION T/AS** | | | **$** | **681,739.11** |
| .0311 | Electricity | 46000 | E134356 | $ | 681,739.11 |
| .9817 | **WESTLINE CIVIL PTY LTD** | | | **$** | **3,282.28** |
| .9817 | Drainage services | 46000 | E134517 | $ | 3,282.28 |
| .3782 | **WEST-SURE GROUP PTY LTD** | | | **$** | **2,002.00** |
| .3782 | Parking meters | 46000 | E134394 | $ | 1,078.00 |
| .3782 | Parking meters | 46014 | E134708 | $ | 924.00 |
| .9860 | **WHAT LUCK PTY LTD** | | | **$** | **1,096.20** |
| .9860 | Catering services and supplies | 46014 | E134923 | $ | 1,096.20 |
| .3080 | **WOODLANDS DISTRIBUTORS PTY LTD** | | | **$** | **36,907.20** |
| .3080 | Landscaping services and supplies | 46000 | E134383 | $ | 36,907.20 |
| .1509 | **WORKPOWER INCORPORATED** | | | **$** | **627.83** |
| .1509 | Arborists and tree services | 46014 | E134674 | $ | 627.83 |
| .6328 | **WORMALD AUSTRALIA PTY LTD** | | | **$** | **6,981.44** |
| .6328 | Fire equipment and maintenance services | 46000 | E134427 | $ | 2,118.13 |
| .6328 | Fire equipment and maintenance services | 46014 | E134768 | $ | 4,863.31 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| .6597 | **YAKI SERVICES GARLETT, BETTY JANE T/AS** | | | | **$** | **1,850.00** |
| .6597 | Community events | | 46014 | E134777 | $ | 1,850.00 |
| .4959 | **YELAKITJ MOORT NYUNGAR ASSOCIATION INC. - MARIE TAYLOR** | | | | **$** | **314.04** |
| .4959 | Entertainers | | 46000 | E134409 | $ | 314.04 |
| .9427 | **YIDARRA GROUP PTY LTD** | | | | **$** | **60,280.50** |
| .9427 | Artists and artworks | | 46014 | E134885 | $ | 60,280.50 |
| .9760 | **ZENITH EXECUTIVE SEARCH PTY LTD** | | | | **$** | **13,468.39** |
| .9760 | IT technical services | | 46000 | E134512 | $ | 2,633.70 |
| .9760 | IT technical services | | 46014 | E134909 | $ | 10,834.69 |
| .9129 | **ZHI HOONG LIM COUNCILLOR** | | | | **$** | **3,248.32** |
| .9129 | Councillor expenses | | 46000 | E134491 | $ | 3,248.32 |
| .3023 | **ZIRCODATA PTY LTD** | | | | **$** | **3,364.97** |
| .3023 | Document storage and archive | | 46014 | E134695 | $ | 3,364.97 |
| 9996 | **SUNDRY TRUST CREDITOR** | | | | **$** | **110,200.00** |
| 9996 | J-Corp Pty Ltd | Verge Bond Refund | 45993 | E134316 | $ | 1,900.00 |
| 9996 | Vid Homes Pty Ltd | Verge Bond Refund | 45993 | E134317 | $ | 1,900.00 |
| 9996 | Welink Construction Pty Ltd | Verge Bond Refund | 45993 | E134318 | $ | 1,900.00 |
| 9996 | Marshall Homes Pty Ltd | Verge Bond Refund | 45993 | E134319 | $ | 1,900.00 |
| 9996 | Oswald Homes (1972) Pty Ltd | Verge Bond Refund | 45993 | E134320 | $ | 1,900.00 |
| 9996 | Luxury Living WA Pty Ltd | Verge Bond Refund | 45993 | E134321 | $ | 1,900.00 |
| 9996 | MSA Group Pty Ltd | Verge Bond Refund | 45993 | E134322 | $ | 1,900.00 |
| 9996 | MSA Group Pty Ltd | Verge Bond Refund | 45993 | E134323 | $ | 1,900.00 |
| 9996 | Activa Homes Group Pty Ltd | Verge Bond Refund | 45993 | E134324 | $ | 1,900.00 |
| 9996 | 101 Residential Pty Ltd | Verge Bond Refund | 45993 | E134325 | $ | 1,900.00 |
| 9996 | Xcel Design Group Pty Ltd | Verge Bond Refund | 45993 | E134326 | $ | 1,900.00 |
| 9996 | Buildwell Group Pty Ltd | Verge Bond Refund | 45993 | E134327 | $ | 1,900.00 |
| 9996 | Mr S P Matthews | Verge Bond Refund | 45993 | E134328 | $ | 1,900.00 |
| 9996 | Mr J F MacBeth | Verge Bond Refund | 45993 | E134329 | $ | 1,900.00 |
| 9996 | LKS Constructions WA Pty Ltd | Verge Bond Refund | 45993 | E134330 | $ | 1,900.00 |
| 9996 | Coogee Contracting Pty Ltd | Verge Bond Refund | 45993 | E134331 | $ | 1,900.00 |
| 9996 | Mr P Thyagarajan | Verge Bond Refund | 45993 | E134332 | $ | 1,900.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19996 | Roleystone Landscaping | Verge Bond Refund | 45993 | E134333 | $ | 1,900.00 |
| 19996 | Mr L J Hands | Verge Bond Refund | 45993 | E134334 | $ | 1,900.00 |
| 19996 | Ms A R Williams | Verge Bond Refund | 45993 | E134335 | $ | 1,900.00 |
| 19996 | Four Roses WA Pty Ltd T/A Abel Patios | Verge Bond Refund | 45993 | E134336 | $ | 1,900.00 |
| 19996 | Four Roses WA Pty Ltd T/A Abel Patios | Verge Bond Refund | 45993 | E134337 | $ | 1,900.00 |
| 19996 | Mr R P Smithers | Verge Bond Refund | 45993 | E134338 | $ | 1,900.00 |
| 19996 | Mr C A Gill | Verge Bond Refund | 45993 | E134339 | $ | 1,900.00 |
| 19996 | Ms H Connor | Verge Bond Refund | 45993 | E134340 | $ | 1,900.00 |
| 19996 | Mrs C Pirnie | Verge Bond Refund | 45993 | E134341 | $ | 1,900.00 |
| 19996 | D Wild | Verge Bond Refund | 45993 | E134342 | $ | 1,900.00 |
| 19996 | Mrs J A Paton-Williams | Verge Bond Refund | 46007 | E134612 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134613 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134614 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134615 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134616 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134617 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134618 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134620 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134621 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134622 | $ | 1,900.00 |
| 19996 | J-Corp Pty Ltd | Verge Bond Refund | 46007 | E134619 | $ | 1,900.00 |
| 19996 | Mr S Sumarjatino | Verge Bond Refund | 46007 | E134623 | $ | 1,900.00 |
| 19996 | Jersey Building Group Pty Ltd | Verge Bond Refund | 46007 | E134624 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 46007 | E134625 | $ | 1,900.00 |
| 19996 | Mrs C P Allen | Verge Bond Refund | 46007 | E134626 | $ | 1,900.00 |
| 19996 | B A Sadler | Verge Bond Refund | 46007 | E134627 | $ | 1,900.00 |
| 19996 | Mr A G Howells | Verge Bond Refund | 46007 | E134628 | $ | 1,900.00 |
| 19996 | Nexus Home Improvements Pty Ltd | Verge Bond Refund | 46007 | E134629 | $ | 1,900.00 |
| 19996 | Daryl Lambert | Verge Bond Refund | 46007 | E134630 | $ | 1,900.00 |
| 19996 | Patio and Shed Approvals | Verge Bond Refund | 46007 | E134631 | $ | 1,900.00 |
| 19996 | J F T Van Emden | Verge Bond Refund | 46007 | E134632 | $ | 1,900.00 |
| 19996 | Mr R Vijeyaendra | Verge Bond Refund | 46007 | E134634 | $ | 1,900.00 |
| 19996 | Ms M E Sandilands | Verge Bond Refund | 46007 | E134635 | $ | 1,900.00 |
| 19996 | Ms S M Geddes | Verge Bond Refund | 46007 | E134636 | $ | 1,900.00 |
| 19996 | J Harris | Verge Bond Refund | 46007 | E134637 | $ | 1,900.00 |
| 19996 | Mr R M Arangio | Verge Bond Refund | 46007 | E134638 | $ | 1,900.00 |
| 19996 | Elisabetta Pirozzi | Verge Bond Refund | 46007 | E134639 | $ | 1,900.00 |
| 19996 | Mr S C Aluru | Verge Bond Refund | 46007 | E134640 | $ | 1,900.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9996 | Zen Building Company Pty Ltd | Verge Bond Refund | 46007 | E134641 | $ | 1,900.00 |
| 9996 | Mr J J Billingham | Verge Bond Refund | 46007 | E134642 | $ | 1,900.00 |
| 9996 | Mr T Sholer | Verge Bond Refund | 46007 | E134633 | $ | 1,900.00 |
| | | | | | | |
| **9998** | **SUNDRY EFT CREDITOR** | | | | **$** | **73,583.61** |
| 9998 | | | 45993 | E134222 | -$ | 991.32 |
| 9998 | | | 45993 | E134251 | -$ | 50.00 |
| 9998 | Adriano Bettella & Stephanie Boyd | Sold properry - seller's government reba | 46000 | E134528 | $ | 991.32 |
| 9998 | Carine Marie Louise Nemery | Concession Card Rebate | 46000 | E134529 | $ | 50.00 |
| 9998 | Leeann Reid | Staff Reimbursements | 46000 | E134530 | $ | 688.50 |
| 9998 | Zoe Yu-xia Koong | Live performance @ Goolugatup 5/11/25 | 46000 | E134531 | $ | 300.00 |
| 9998 | Kim Robertson | Dog Refund Registration | 46000 | E134532 | $ | 30.00 |
| 9998 | M Smith Poulton | Staff - Study Reimbursement | 46000 | E134533 | $ | 655.17 |
| 9998 | R Teixeira | Rates Refund - rebate after settlement | 46000 | E134534 | $ | 930.00 |
| 9998 | J Bruinsma | Rates Refund - Rebate after settlement | 46000 | E134535 | $ | 979.45 |
| 9998 | Narelle Heath | Dog Registration Refund | 46000 | E134536 | $ | 100.00 |
| 9998 | M J Herley | Dog Registration refund | 46000 | E134537 | $ | 50.00 |
| 9998 | DBD Developments Pty Ltd | BA-2025-899 - Amended Site Plan | 46000 | E134538 | $ | 155.20 |
| 9998 | Jessica Anne Knight | Melville Art Awards Selection Panel | 46000 | E134539 | $ | 450.00 |
| 9998 | Julia Melville | Aquatics Consumables | 46000 | E134540 | $ | 30.58 |
| 9998 | Aranan Murugamoorthy | Dog registration refund | 46000 | E134541 | $ | 150.00 |
| 9998 | I&E Dixon | Dog Registration Refund | 46000 | E134542 | $ | 150.00 |
| 9998 | Damien Legeay | Dog Registration Refund | 46000 | E134543 | $ | 150.00 |
| 9998 | Simon Barry | Refund of Candidate nomination fee 2025 | 46000 | E134544 | $ | 100.00 |
| 9998 | Adam Lewis | Refund of Candidate Nomination Fee 2025 | 46000 | E134545 | $ | 100.00 |
| 9998 | Michael McGoldrick | Refund of Candidate Nomination Fee 2025 | 46000 | E134546 | $ | 100.00 |
| 9998 | Justin McMillan | Refund of Candidate Nomination Fee 2025 | 46000 | E134547 | $ | 100.00 |
| 9998 | JJ and ST Meotti | Refund of Candidate Nomination Fee 2025 | 46000 | E134548 | $ | 100.00 |
| 9998 | Italo Piscedda | Refund of Candidate Nomination Fee 2025 | 46000 | E134549 | $ | 100.00 |
| 9998 | Jannette Johnson | Aged Friendly Melville Assistance 00257 | 46000 | E134550 | $ | 300.00 |
| 9998 | Nehaya El-Bardawil | Aged Friendly Melville Assistance 00260 | 46000 | E134551 | $ | 300.00 |
| 9998 | Nicole Korner | Aged Friendly Melville Assistance 00264 | 46000 | E134552 | $ | 300.00 |
| 9998 | Robert Glendinning | Aged Friendly Melville Assistance 00259 | 46000 | E134553 | $ | 228.00 |
| 9998 | Rodney Staples | Aged Friendly Melville Assistance 00262 | 46000 | E134554 | $ | 160.00 |
| 9998 | Valda Wilson | Aged Friendly Melville Assistance 00244 | 46000 | E134555 | $ | 300.00 |
| 9998 | Vesna Buchanan | Rates Refund - Overpayment | 46000 | E134556 | $ | 410.09 |
| 9998 | Georgia Herbert | Reimbursement - Catering Tone list event | 46000 | E134557 | $ | 443.63 |
| 9998 | Kayla Stevens | Live sound Design 05/11/2025 | 46000 | E134558 | $ | 400.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | Zoe Atkinson | Staff Sustenance - APAX conference AUG25 | 46000 | E134559 | $ | 422.28 |
| 19998 | Marcus Dickson | Staff sustenance APAX conference AUG25 | 46000 | E134560 | $ | 422.28 |
| 19998 | Michael Broomfield | Double Payment Refund | 46000 | E134561 | $ | 3,421.70 |
| 19998 | Anglican Parish of Bull Creek - Leeming | Carols at Sunset 2025 | 46000 | E134562 | $ | 6,600.00 |
| 19998 | Liam Taylor | Aquatic Comsumables | 46000 | E134563 | $ | 102.25 |
| 19998 | Joshua Walters | Artwork Sold at CoM Art Awards | 46000 | E134564 | $ | 1,500.00 |
| 19998 | Ikikaya Pty Ltd | Canning Bridge Ogilvie Road | 46000 | E134565 | $ | 10,566.27 |
| 19998 | Terence Cheong | ARIC Committee Meeting 19/11/25 | 46000 | E134566 | $ | 450.00 |
| 19998 | Mr P Draber | ARIC Committee Meeting 19/11/25 | 46000 | E134567 | $ | 450.00 |
| 19998 | Swan River Rowing Club | Power Access for XMas Decorations | 46000 | E134568 | $ | 550.00 |
| 19998 | Carline Kelers | AFMAF00265 Mrs Carline Kelers | 46000 | E134569 | $ | 205.00 |
| 19998 | Judith Honey | AFMAF00267 Ms Judith Honey | 46000 | E134570 | $ | 300.00 |
| 19998 | Michael King | AFMAF00271 Mr Michael King | 46000 | E134571 | $ | 168.00 |
| 19998 | Peter Milner | AFMAF00270 Mr Peter Milner | 46000 | E134572 | $ | 300.00 |
| 19998 | Wilson Young | AFMAF00269 Mr Wilson Young | 46000 | E134573 | $ | 299.00 |
| 19998 | Jevan Evans/Sisilia Umboh | Overpayment of Interim Rates | 46000 | E134574 | $ | 660.73 |
| 19998 | Marcel Bridge | Reimbursement of AICD Membership 1 Year | 46000 | E134575 | $ | 725.00 |
| 19998 | Drayton Morley | Candidate Nomination Fee Refund | 46000 | E134576 | $ | 100.00 |
| 19998 | Jacinta Ebsworth | Work with Children Check application | 46000 | E134577 | $ | 87.00 |
| 19998 | Vikki Price | Dog Sterilisation | 46000 | E134578 | $ | 100.00 |
| 19998 | Richard Offen | Speaker at WW Series 26/11/25 | 46000 | E134579 | $ | 50.00 |
| 19998 | Blue GumPark Tennis Club Inc | Activelink Voucher | 46000 | E134580 | $ | 600.00 |
| 19998 | Antoine Renel | AFMAF00273 Mr Antoine Renel | 46000 | E134581 | $ | 252.00 |
| 19998 | Gaele Sutherland | AFMAF00263 Mrs Gaele Sutherland | 46000 | E134582 | $ | 300.00 |
| 19998 | James Hall | AFMAF00272 Mr James Hall | 46000 | E134583 | $ | 300.00 |
| 19998 | John Ramsey | AFMAF00276 Mr John Ramsay | 46000 | E134584 | $ | 300.00 |
| 19998 | | | 46000 | E134585 | $ | 451.16 |
| 19998 | Caralee Community School | Sponsorship for Caralee Students Camp | 46000 | E134586 | $ | 2,210.00 |
| 19998 | Melville City Climate Action Network Inc | Tompkins Park Venue Hire | 46000 | E134587 | $ | 2,245.00 |
| 19998 | Beryl Joyce Cully | Extra Payment Reinbursement | 46000 | E134588 | $ | 237.49 |
| 19998 | BM & LK McKenzie | Overpayment Reinbursement | 46000 | E134589 | $ | 576.69 |
| 19998 | Palmyra Veterinary Hospital | Microchip Fee | 46000 | E134590 | $ | 361.50 |
| 19998 | M J Herley | Dog Sterilisation | 46000 | E134591 | $ | 50.00 |
| 19998 | Aaron Chieng | Overpayment of Rates | 46000 | E134592 | $ | 1,400.00 |
| 19998 | Teanna Neale | Cloth Nappy Rebate | 46000 | E134593 | $ | 100.00 |
| 19998 | Catherine Barratt | Cloth Nappy Rebate | 46000 | E134594 | $ | 99.88 |
| 19998 | Fiachra Felle | Cloth Nappy Rebate | 46000 | E134595 | $ | 100.00 |
| 19998 | Jackie Shan | Reusable Menstrual Products Rebate | 46000 | E134596 | $ | 40.20 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 19998 | James Penny | Compost Bin Rebate | 46000 | E134597 | $ | 50.00 |
| 19998 | Jessica Mancuso | Compost in Rebate | 46000 | E134598 | $ | 49.99 |
| 19998 | Kevin Vargess | Worm Farm | 46000 | E134599 | $ | 75.00 |
| 19998 | MC and LM Robertson | Worm Farm Rebate | 46000 | E134600 | $ | 45.00 |
| 19998 | Kobi Morrison | Nitja 2026 Creative Development | 46000 | E134601 | $ | 1,100.00 |
| 19998 | Tim Banks | Fuel Reimbursement | 46000 | E134602 | $ | 109.64 |
| 19998 | GL Exercise Physiology Pty Ltd | Activelink Voucher #195 O E Wong | 46000 | E134603 | $ | 300.00 |
| 19998 | Melville Bowling Club Inc | Activelink Voucher #261 Kevin McKenna | 46000 | E134604 | $ | 275.00 |
| 19998 | Y Striders Incorp | Activelink Voucher #324 Leonie Harper | 46000 | E134605 | $ | 300.00 |
| 19998 | Mt Pleasant Bowling Club | Activelink Voucher #325 U Byatt | 46000 | E134606 | $ | 300.00 |
| 19998 | Bullcreek Tennis Club Inc | Activelink Voucher #334 Rhona Coen | 46000 | E134607 | $ | 246.00 |
| 19998 | Aidan d'Adhemar | Electronics Reinbursement | 46000 | E134608 | $ | 1,014.75 |
| 19998 | Auslan (WA) Pty Ltd | Auslan Interpreting | 46000 | E134609 | $ | 447.94 |
| 19998 | Robyn Maughan | Worm Farm Rebate | 46000 | E134610 | $ | 75.00 |
| 19998 | Alida Ferreira | CPA Membership - per employment contract | 46000 | E134611 | $ | 888.00 |
| 19998 | | | 46002 | E134585 | -$ | 451.16 |
| 19998 | Rudolf Plate | Overpayment of Rates | 46014 | E134956 | $ | 451.16 |
| 19998 | Donald Taylor | Age Friendly Melville Assistance 274 | 46014 | E134957 | $ | 300.00 |
| 19998 | Janet Hayward | Age Friendly Melville Assistance 275 | 46014 | E134958 | $ | 300.00 |
| 19998 | Applecross Rotary | Bond Refund Jeff Joseph Reserve 23.11.25 | 46014 | E134959 | $ | 500.00 |
| 19998 | N Suwignjo | Bond Refund Kadidjiny Park 08.11.25 | 46014 | E134960 | $ | 345.00 |
| 19998 | Louie Cabutaje | Youth Steering Group meeting November 25 | 46014 | E134961 | $ | 50.00 |
| 19998 | Oliver Lim | Youth Steering Group meeting November 25 | 46014 | E134962 | $ | 50.00 |
| 19998 | Sascha Finlay-Collins | Youth Steering Group meeting November 25 | 46014 | E134963 | $ | 50.00 |
| 19998 | Zest Hunter | Youth Steering Group meeting November 25 | 46014 | E134964 | $ | 50.00 |
| 19998 | Runny Vong | Reimbursement of CPA fee | 46014 | E134965 | $ | 1,382.00 |
| 19998 | STEVEN MAKSE (T/A VEN VISUAL) | Image Use Fee - The Ville | 46014 | E134966 | $ | 400.00 |
| 19998 | Printmakers Associaton of Western Austra | Facilitating a workshop for Melville Art | 46014 | E134967 | $ | 450.00 |
| 19998 | Nikki Smart | Creche Equipment | 46014 | E134968 | $ | 15.00 |
| 19998 | Nikki Smart | Creche Equipment | 46014 | E134969 | $ | 19.00 |
| 19998 | David Murphy | Biophilic Public Art Lab - June 2025 | 46014 | E134970 | $ | 1,320.00 |
| 19998 | Shiu T Lee | Age Friendly Melville Assistance 286 | 46014 | E134971 | $ | 300.00 |
| 19998 | IDA FARHANI BINTI SIDIQ | Youth Sport Grant - YSG462 EDREZ DARSHAH | 46014 | E134972 | $ | 200.00 |
| 19998 | Samantha Brady | Youth Sport Grant - YSG463 Samantha Brad | 46014 | E134973 | $ | 200.00 |
| 19998 | Nikki Smart | Creche Consumables | 46014 | E134974 | $ | 91.00 |
| 19998 | Lesley Lyon | Age Friendly Melville Assistance 287 | 46014 | E134975 | $ | 300.00 |
| 19998 | Zenith Realty | Infringement Withdrawn | 46014 | E134976 | $ | 90.00 |
| 19998 | R & CJ MOULE | Infringement Withdrawn | 46014 | E134977 | $ | 90.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Ashleigh Redwood | Traffic Cones x4 reimbursement | 46014 | E134978 | $ | 39.80 |
| 9998 | Ojolas Holdings Pty Ltd | BA-2025-2013 Refund | 46014 | E134979 | $ | 110.00 |
| 9998 | Wendy Wright | Infringement Refund | 46014 | E134980 | $ | 90.00 |
| 9998 | Andrew Varano | Goolugatup Shop Sales - November 2025 | 46014 | E134981 | $ | 56.25 |
| 9998 | Audrey Pfister | Goolugatup Shop Sales - November 2025 | 46014 | E134982 | $ | 41.25 |
| 9998 | Erin Madelely | Goolugatup Shop Sales - November 2025 | 46014 | E134983 | $ | 90.00 |
| 9998 | Harris Waters | Goolugatup Shop Sales - November 2025 | 46014 | E134984 | $ | 30.00 |
| 9998 | KORO SHARDLOW BROWN | Goolugatup Shop Sales - November 2025 | 46014 | E134985 | $ | 510.75 |
| 9998 | Janine Browne | Goolugatup Shop Sales - November 2025 | 46014 | E134986 | $ | 15.00 |
| 9998 | Leigh Gardiner | Goolugatup Shop Sales - November 2025 | 46014 | E134987 | $ | 26.25 |
| 9998 | Sally Corner | Artwork sold at City of Melville Art Awa | 46014 | E134988 | $ | 625.00 |
| 9998 | Matthew Roesner | Goolugatup Shop Sales - November 2025 | 46014 | E134989 | $ | 33.75 |
| 9998 | Mayma Awaida | Goolugatup Shop Sales - November 2025 | 46014 | E134990 | $ | 65.25 |
| 9998 | Scott Alexander | Goolugatup Shop Sales - November 2025 | 46014 | E134991 | $ | 5.96 |
| 9998 | Tia Tokic (BOSA) | Goolugatup Shop Sales - November 2025 | 46014 | E134992 | $ | 402.75 |
| 9998 | Nikki Smart | Embroidery of Creche staff uniforms | 46014 | E134993 | $ | 15.29 |
| 9998 | Amherst Psychology | Bond Refund Bicton Quarantine Park 28.11 | 46014 | E134994 | $ | 345.00 |
| 9998 | C&R Settlements Trust Account | Rebate belonging to previous owners | 46014 | E134995 | $ | 233.25 |
| 9998 | J A Healey | Refund rebate applied after paid in full | 46014 | E134996 | $ | 891.63 |
| 9998 | Emily Katz | Personal Hygeine Rebate | 46014 | E134997 | $ | 16.28 |
| 9998 | Ignatius Setiawan | Worm Farm Rebate | 46014 | E134998 | $ | 75.00 |
| 9998 | Keith Bauer | Worm Farm Rebate | 46014 | E134999 | $ | 50.40 |
| 9998 | M & L BLUNDELL | Compost Bin Rebate | 46014 | E135000 | $ | 50.00 |
| 9998 | Amy Warner | 20 x glasses for sustainability morn tea | 46014 | E135001 | $ | 37.00 |
| 9998 | Michael Djukic T/A Duke Improvements | Event entertainment | 46014 | E135002 | $ | 800.00 |
| 9998 | Chunshuai Chen | Health Application Refund (HA-2025-259) | 46014 | E135003 | $ | 194.00 |
| 9998 | Anthony Gauci | Age Friendly Melville Assistance 279 | 46014 | E135004 | $ | 300.00 |
| 9998 | Clara Gauci | Age Friendly Melville Assistance 280 | 46014 | E135005 | $ | 300.00 |
| 9998 | Hui Ling Geok | Age Friendly Melville Assistance 282 | 46014 | E135006 | $ | 300.00 |
| 9998 | Margaret Mason | Age Friendly Melville Assistance 281 | 46014 | E135007 | $ | 300.00 |
| 9998 | Shire of Northam | Bilya Koort Boodja Entry Fee for 25x Adu | 46014 | E135008 | $ | 855.00 |
| 9998 | Climbing Association of WA | Bond Refund Point Walter Reserve 07.12 | 46014 | E135009 | $ | 345.00 |
| 9998 | Anglican Parish Bull Creek - Leeming | Bond Refund Centennial Park 12 Dec 2025 | 46014 | E135010 | $ | 500.00 |
| 9998 | Stephanie Chew | Reimbursement for Artificial Grass Reins | 46014 | E135011 | $ | 120.00 |
| 9998 | Thi My Nhung Nguyen | Bond Refund Shirley Strickland 30.11 | 46014 | E135012 | $ | 333.00 |
| 9998 | Anuraag Bhatia | (DJ) Fee - Remainder, Goolugatup Sounds | 46014 | E135013 | $ | 1,000.00 |
| 9998 | Allied Credit Cheque Account | Parking payment refund | 46014 | E135014 | $ | 4.20 |
| 9998 | Wayne Nicholls | Reimbursement of 2026 CPA membership | 46014 | E135015 | $ | 888.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Felix Ross | Fuel purchase Willagee Hilux 11622 | 46014 | E135016 | $ | 134.62 |
| 9998 | Wong Kee Onn and Lee Siew Hooi | Refund due to over payment of instalment | 46014 | E135017 | $ | 1,000.55 |
| 9998 | Crayon House Childcare | Bond Refund Bob Gordon Reserve | 46014 | E135018 | $ | 345.00 |
| 9998 | Growin Early Education Centre | Bond Refund Wireless Hill Park 13-Dec-25 | 46014 | E135019 | $ | 345.00 |
| 9998 | Melinda Zhong | Infringement PW 1207222 | 46014 | E135020 | $ | 90.00 |
| 9998 | Arboriculture Australia Ltd | Training | 46014 | E135021 | $ | 2,695.00 |
| 9998 | Elena Grasyte | Strength for Life Instructor Course | 46014 | E135022 | $ | 250.00 |
| 9998 | Janet Vost | Catering - Reimbursement | 46014 | E135023 | $ | 174.55 |
| 9998 | N & V Wilkinson | Personal Hygiene Rebate | 46014 | E135024 | $ | 50.00 |
| 9998 | Alice Forrest | Personal Hygiene Rebate | 46014 | E135025 | $ | 50.00 |
| 9998 | Amy Warner | 3 x bags ice for volunteer Christmas cel | 46014 | E135026 | $ | 12.50 |
| 9998 | Krish Chikkaveerappa | BA-2025-1984 - app overpayment refund | 46014 | E135027 | $ | 84.50 |
| 9998 | Catherine Barratt | Personal Hygiene Rebate | 46014 | E135028 | $ | 36.00 |
| 9998 | Michel Crouche | Compost Bin Rebate | 46014 | E135029 | $ | 50.00 |
| 9998 | Paige Ferialdi | Personal Hygiene Rebate | 46014 | E135030 | $ | 50.00 |
| 9998 | Huran Elmi | Diesel Fuel for Work Ute | 46014 | E135031 | $ | 120.46 |
| 9998 | CircuitWest Inc | Annual Membership Ordinary Member 2025/2 | 46014 | E135032 | $ | 858.00 |

| | | | |
|---|---|---|---|
| Cancelled Payme | 3 | -$ | 1,492.48 |
| Cheque Payments | 0 | $ | - |
| EFT Payments | 717 | $ | 8,713,013.68 |
| Total Payments | 720 | $ | 8,711,521.20 |

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| Payroll Payments made for December 2025 | | |
|---|---|---|
| **Pay 12** | | **3/12/2025** |
| Westpac Bank | | $2,066,993.28 |
| Taxation | | $698,862.00 |
| Creditors | | $485,721.56 |
| Advances | | $2,227.46 |
| | *Total* | **$3,253,804.30** |
| **Pay 13** | | **17/12/2025** |
| Westpac Bank | | $1,713,776.54 |
| Taxation | | $510,145.00 |
| Creditors | | $395,856.69 |
| Advances | | |
| | *Total* | **$2,619,778.23** |
| **Pay 14** | | **31/12/2025** |
| Westpac Bank | | $1,683,751.91 |
| Taxation | | $504,767.00 |
| Creditors | | $385,404.79 |
| Advances | | $0.00 |
| | *Total* | **$2,573,923.70** |
| **Total Pays** | | **$8,447,506.23** |

**Direct Payments made for December 2025**

| Payee | Description | Bank Reference | Payment Amount | |
|---|---|---|---|---|
| Exclaimer Ltd | Invoice number 2152355 | 141182099 | $ | 10,332.00 |
| Maxxia Pty Ltd | Input tax credits for December | 141754925 | $ | 615.36 |
| EasiSalary | Input tax credits for December | 141754939 | $ | 2,732.35 |
| | | **Total** | **$** | **13,679.71** |

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**The list of payments made using Corporate and Purchase Cards during November 2025**

| Payee | Description | Date | Amount |
|---|---|---|---|
| THE NILE AZQ3-1JGX THENILE.COM.A AU | Local Stock Purchase | 6/11/2025 | $ 341.45 |
| THE NILE AZQ3-1JGX NORTH SYDNEY AU | Refund | 10/11/2025 | -$ 5.98 |
| THE BOOK WAREHOUSE ALBION AU | Local Stock Purchase | 28/11/2025 | $ 574.70 |
| AMAZON MARKETPLACE AU SYDNEY AU | Local Stock Purchase | 1/12/2025 | $ 17.24 |
| AMAZON MARKETPLACE AU SYDNEY AU | Local Stock Purchase | 1/12/2025 | $ 19.05 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 1/12/2025 | $ 72.73 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 1/12/2025 | $ 60.16 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 1/12/2025 | $ 125.95 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| FACEBK *V5X7K6VLS2 fb.me/ads IE | Advertising | 4/11/2025 | $ 1,287.50 |
| FACEBK *XQB5V6MMS2 fb.me/ads IE | Advertising | 10/11/2025 | $ 1,287.50 |
| FACEBK *64JYN79MS2 fb.me/ads IE | Advertising | 11/11/2025 | $ 1,287.50 |
| FACEBK *2ZHWF7HMS2 fb.me/ads IE | Advertising | 14/11/2025 | $ 1,287.50 |
| CHRISTMAS PRESENCE MYAREE AU | Christmas Decor | 14/11/2025 | $ 1,134.90 |
| FACEBK *JCKUN8RLS2 fb.me/ads IE | Advertising | 18/11/2025 | $ 1,287.50 |
| FACEBK *VV3VP8MLS2 fb.me/ads IE | Advertising | 21/11/2025 | $ 1,287.50 |
| FACEBK *Y3GTT89MS2 fb.me/ads IE | Advertising | 24/11/2025 | $ 1,287.50 |
| FACEBK *6SPEU8DMS2 fb.me/ads IE | Advertising | 28/11/2025 | $ 1,287.50 |
| FACEBK *ZTCPB99MS2 FACEBOOK.COM IE | Advertising | 2/12/2025 | $ 359.32 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| BIG W/ROCKINGHAM ROAD SPEARWOOD AU | Replacement Library Items | 17/11/2025 | $ 626.00 |
| LARRIKIN RETAILERS PTY COTTESLOE AU | Replacement Library Items | 20/11/2025 | $ 1,328.54 |
| WWW.MARLOWESBOOKS.COM FERNY GROVE AU | Replacement Library Items | 27/11/2025 | $ 27.23 |
| BOLINDA PUBLISHING TULLAMARINE AU | Replacement Library Items | 28/11/2025 | $ 53.46 |
| OPEN BOOK Mosman Park AU | New Library Resources | 1/12/2025 | $ 225.19 |
| BIGW ONLINE BELLA VISTA AU | Replacement Library Items | 1/12/2025 | $ 360.00 |
| BOOKTOPIA ST PETERS AU | New Library Resources | 1/12/2025 | $ 226.82 |
| OPEN BOOK Mosman Park AU | Replacement Library Items | 1/12/2025 | $ 929.57 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| THE NILE A59R-QFK8 THENILE.COM.A AU | New Library Resources | 2/12/2025 | $ 392.32 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SQSP* DOMAIN#210333793 SQUARESPACE.C US | Squarespace Domain Fee | 24/11/2025 | $ 30.58 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supply | 4/11/2025 | $ 5.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supply | 7/11/2025 | $ 5.90 |
| SPACETOCO VENUE HIRE PERTH AU | SpacetoCo Cancellation Fee | 10/11/2025 | $ 1.82 |
| COLES 0332 BOORAGOON AU | Seniors Week Event | 13/11/2025 | $ 88.60 |
| SMP*Bakers Delight Bob Booragoon AU | Seniors Week Event | 13/11/2025 | $ 48.03 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Author Event | 19/11/2025 | $ 50.25 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supply | 26/11/2025 | $ 8.85 |
| COLES 0332 BOORAGOON AU | Volunteer Gifts | 1/12/2025 | $ 121.80 |
| KMART 1162 BOORAGOON AU | Volunteer Gifts | 2/12/2025 | $ 109.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| KMART 1024 KARDINYA AU | Office Supply | 4/11/2025 | $ 67.50 |
| KEEN BROS WA MADDINGTON AU | MR Licence | 5/11/2025 | $ 890.00 |
| BUNNINGS 317000 MELVILLE AU | Goodwill Gesture | 10/11/2025 | $ 50.00 |
| AUSTRALIAN GOLF COURSE Clayton AU | ASTMA Certification Assessment | 14/11/2025 | $ 219.65 |
| KEEN BROS WA MADDINGTON AU | MR Licence | 17/11/2025 | $ 1,780.00 |
| SQ *KNIFE RESCUE Murdoch AU | Hedge Trimmer blade sharpening | 18/11/2025 | $ 360.00 |
| LS Big Loaf Factory Ba O'Connor AU | Streetscape Toolbox Meeting | 20/11/2025 | $ 79.98 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| TWIG AND SPARROW CAF WILLETTON AU | Streetscape Toolbox Meeting | 2/12/2025 | $ 150.00 |
| LS Big Loaf Factory Ba O'Connor AU | Streetscape Toolbox Meeting | 2/12/2025 | $ 84.83 |
| SQ *THE OLD GOAT CAFE North Coogee AU | Elder Drink Rider | 10/11/2025 | $ 5.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | MSM Artist Rider | 10/11/2025 | $ 57.12 |
| AMPOL MELVILLE 55467FV MELVILLE AU | MSM Ice | 11/11/2025 | $ 11.00 |
| GILBERTS FRESH HILTON HILTON AU | Artist Catering | 12/11/2025 | $ 99.99 |
| CITYMELVILLE CIVIC BOORAGOON AU | Liquor License | 14/11/2025 | $ 35.21 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | MSM Artist Rider | 24/11/2025 | $ 54.85 |
| AMPOL MELVILLE 55467FV MELVILLE AU | MSM Artist Rider | 25/11/2025 | $ 11.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| COLES 0332 BOORAGOON AU | Batteries | 6/11/2025 | $ 174.00 |
| THE GOOD GUYS OCONNOR AU | Master Locking Cable x 6 | 14/11/2025 | $ 240.00 |
| BUNNINGS 317000 MELVILLE AU | 15 x Rechargeable Batteries | 17/11/2025 | $ 185.94 |

UNCONFIRMED

| Payee | Description | Date | Amount |
|---|---|---|---|
| OFFICEWORKS Bentleigh Eas AU | Desk Lamp for Ergonomic | 7/11/2025 | $ 47.35 |
| MANTRA BUNBURY LIGHTHO BUNBURY AU | IPWEA - Accommodation | 10/11/2025 | $ 278.58 |
| STH METROPOLITAN TAFE FREMANTLE AU | Staff Training | 10/11/2025 | $ 886.50 |
| MANTRA BUNBURY LIGHTHO BUNBURY AU | IPWEA Meet - Accommodation | 10/11/2025 | $ 258.00 |
| WASTE MANAGEMENT BURWOOD AU | Waste Association Function | 12/11/2025 | $ 50.65 |
| CENTRE FOR PAVE (CPEE) BOX HILL NORT AU | Flexible Pavement Design Workshop | 13/11/2025 | $ 1,089.00 |
| EZI*GREEN BUILDING COU BARANGAROO AU | Green Building | 13/11/2025 | $ 520.00 |
| PTA SMARTRIDER EAST PERTH AU | Smart Rider Autoload | 17/11/2025 | $ 50.00 |
| PTA SMARTRIDER EAST PERTH AU | Smart Rider Autoload | 17/11/2025 | $ 50.00 |
| STRATAGREEN CANNING VALE AU | Soil Stabiliser | 17/11/2025 | $ 997.08 |
| IKEA PERTH INNALOO AU | Woven Rugs for Foreshore Stabilisation | 17/11/2025 | $ 1,970.10 |
| SYNERGY BUSINESS SYS WELSHPOOL AU | Square Washers | 18/11/2025 | $ 32.14 |
| ENFORCER GROUP Welshpool AU | Mounting Spikes for Foreshore | 19/11/2025 | $ 337.54 |
| EZI*LICENCES 4 WORK BANKSTOWN AU | Staff Training | 25/11/2025 | $ 604.09 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Appreciation Voucher | 27/11/2025 | $ 55.95 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| FACEBK *XDND27MCG2 fb.me/ads IE | Advertising | 10/11/2025 | $ 54.22 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Age Friendly Melville | 11/11/2025 | $ 9.80 |
| CITYMELVILLE CIVIC BOORAGOON AU | Liquor licence for IPWD Event | 17/11/2025 | $ 35.21 |
| DYMOCKS GARDEN CITY BOORAGOON AU | Murals and More Activity | 20/11/2025 | $ 50.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Disability Event | 26/11/2025 | $ 72.00 |
| GARDEN CITY NEWS BOORAGOON AU | Disability Event | 28/11/2025 | $ 37.21 |
| Dominos Estore Myaree dominos.com.a AU | YSG dinner | 1/12/2025 | $ 67.85 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supply | 7/11/2025 | $ 6.60 |
| SP CLOTHING THE GAPS PRESTON AU | Blanket for children's program | 12/11/2025 | $ 117.77 |
| IGA WILLAGEE WILLAGEE AU | Office Supply | 17/11/2025 | $ 20.29 |
| BUNNINGS 453000 O'CONNOR AU | Castors for trolley | 17/11/2025 | $ 9.30 |
| OFFICEWORKS 0616 O'CONNOR AU | A4 sign holder | 19/11/2025 | $ 13.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 20/11/2025 | $ 42.80 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 20/11/2025 | $ 9.50 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 21/11/2025 | $ 5.80 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 21/11/2025 | $ 75.97 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 21/11/2025 | $ 52.99 |
| WOOLWORTHS/STAMMERS S/ PALMYRA AU | Catering | 21/11/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Adult program catering | 24/11/2025 | $ 57.03 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 24/11/2025 | $ 4.57 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 26/11/2025 | $ 16.34 |
| KMART 1162 BOORAGOON AU | Willagee Youth Drop-in art supplies | 26/11/2025 | $ 75.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 27/11/2025 | $ 92.50 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop-in catering | 27/11/2025 | $ 45.41 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supply | 2/12/2025 | $ 4.09 |
| COLES 0332 BOORAGOON AU | Morning Tea Memorial | 4/11/2025 | $ 50.10 |
| GROUPGREETING GROUPGREETING US | Sympathy Card | 4/11/2025 | $ 6.16 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 4/11/2025 | $ 20.30 |
| GARDEN CITY NEWS BOORAGOON AU | Sympathy Card | 6/11/2025 | $ 8.99 |
| PURE CHAT INC. (A SUB 480-3621900 US | Pure Chat Nov Subscription | 11/11/2025 | $ 158.11 |
| FACEBK *UVDM38DPC2 fb.me/ads IE | Waste | 14/11/2025 | $ 1,134.03 |
| DOLCE AND SALATO BUL BULL CREEK AU | Official Opening Event Catering | 17/11/2025 | $ 396.00 |
| COLES 0332 BOORAGOON AU | Official Opening Event Catering | 19/11/2025 | $ 47.35 |
| SP JOONDALUPMUSIC JOONDALUP AU | Cover for portable PA | 21/11/2025 | $ 39.00 |
| BUSINESS NEWS PTY LT PERTH AU | Political Breakfast Function | 24/11/2025 | $ 528.00 |
| BRENTWOOD DELI LUNCH B MOUNT PLEASAN AU | Catering | 24/11/2025 | $ 9.00 |
| FACEBK *JZSYE6VNC2 fb.me/ads IE | Waste | 24/11/2025 | $ 1,209.22 |
| MENTIMETER PRO STOCKHOLM SE | Subscription to Mentimeter | 24/11/2025 | $ 482.39 |
| WWW.GESHACOFFEECO.COM BIBRA LAKE AU | Office Supply | 24/11/2025 | $ 460.00 |
| THE GOOD APPLES UNIT ARDROSS AU | Catering | 28/11/2025 | $ 151.24 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| FACEBK *ER2P27VNC2 fb.me/ads IE | Advertising | 2/12/2025 | $ 1,184.38 |
| LOYVERSE.COM LONDON GB | Heathcote App | 4/11/2025 | $ 7.91 |
| SQ *MEP MARKETPLACE Como AU | Catering | 5/11/2025 | $ 54.00 |
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 6/11/2025 | $ 27.47 |
| Deputy deputy.com AU | Staff Scheduling App | 6/11/2025 | $ 90.75 |
| CITYMELVILLE HEATHCO APPLECROSS AU | Liquor Licence | 6/11/2025 | $ 60.00 |
| SQ *PIXEL CAT Palmyra AU | Catering | 18/11/2025 | $ 350.00 |
| Intuit Mailchimp Sydney AU | Advertising | 24/11/2025 | $ 70.29 |
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 24/11/2025 | $ 38.99 |
| SPOTLIGHT MELVILLE MYAREE AU | Catering Supplies | 27/11/2025 | $ 20.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 27/11/2025 | $ 51.00 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| SCUTTI FRESH MARKETS APPLECROSS AU | Catering | 27/11/2025 | $ 10.99 |
| SCUTTI FRESH MARKETS APPLECROSS AU | Catering | 27/11/2025 | $ 12.94 |
| DAN MURPHYS ONLINE BELLA VISTA AU | Beverage for Event | 28/11/2025 | $ 377.77 |
| POST BOORAGOON POST SH BOORAGOON AU | Postage | 28/11/2025 | $ 50.00 |
| SQ *MELVILLE COMMUNITY O'Connor AU | Event | 1/12/2025 | $ 1,390.00 |
| SP MEGA MUSIC MYAREE AU | Event | 1/12/2025 | $ 356.00 |
| SQ *FAUX SHO Noranda AU | Event | 1/12/2025 | $ 119.89 |
| APPLECROSS PIZZA BAR APPLECROSS AU | Catering | 1/12/2025 | $ 67.80 |
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 1/12/2025 | $ 81.29 |
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 1/12/2025 | $ 81.38 |
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 1/12/2025 | $ 105.62 |
| SPOTLIGHT MELVILLE MYAREE AU | Catering Supplies | 1/12/2025 | $ 16.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 10/11/2025 | $ 20.30 |
| COLES 0332 BOORAGOON AU | Catering | 10/11/2025 | $ 8.80 |
| TACKLE WEST BOORAGOON AU | Mayoral Dinner Decor | 14/11/2025 | $ 57.97 |
| COLES 0332 BOORAGOON AU | Catering | 17/11/2025 | $ 135.26 |
| LIQUORLAND 3374 BOORAGOON AU | Catering | 17/11/2025 | $ 15.00 |
| THE GOOD GROCER MYAR MYAREE AU | Staff Appreciation | 17/11/2025 | $ 132.00 |
| COLES 0332 BOORAGOON AU | Catering | 19/11/2025 | $ 15.50 |
| COLES 0332 BOORAGOON AU | Catering | 21/11/2025 | $ 25.00 |
| LIQUORLAND 3374 BOORAGOON AU | Catering | 21/11/2025 | $ 30.00 |
| SILVER SPRINGS HOLDING BOORAGOON AU | Appreciation | 24/11/2025 | $ 22.00 |
| SILVER SPRINGS HOLDING BOORAGOON AU | Appreciation | 24/11/2025 | $ 268.81 |
| SPOTLIGHT MELVILLE MYAREE AU | Office Supplies | 24/11/2025 | $ 12.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WANEWSDTI Osborne Park AU | Subscription | 6/11/2025 | $ 172.80 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 10/11/2025 | $ 97.99 |
| Ink Station SYDNEY AU | Dymo labels for processing | 27/11/2025 | $ 67.98 |
| WANEWSDTI Osborne Park AU | Subscription | 1/12/2025 | $ 150.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| COLES 0352 MELVILLE AU | Catering for Library Events | 6/11/2025 | $ 168.26 |
| COLES 0352 MELVILLE AU | Catering for Library Events | 20/11/2025 | $ 9.60 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Supplies for Library Events | 21/11/2025 | $ 122.40 |
| COLES 7545 HILTON AU | Catering for Library Events | 26/11/2025 | $ 41.55 |
| COLES 7545 HILTON AU | Catering for Library Events | 27/11/2025 | $ 196.94 |
| COLES 0352 MELVILLE AU | Catering for Library Events | 1/12/2025 | $ 248.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 4/11/2025 | $ 103.25 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Youth Drop In | 5/11/2025 | $ 205.95 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 6/11/2025 | $ 78.50 |
| PHARMACY 777 WILLAGE WILLAGEE AU | Youth Drop In | 6/11/2025 | $ 8.95 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 7/11/2025 | $ 62.65 |
| AUSTRALIAN RED CROSS WILLAGEE AU | Youth Drop In | 10/11/2025 | $ 22.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 10/11/2025 | $ 73.15 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 10/11/2025 | $ 19.78 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 11/11/2025 | $ 96.05 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 11/11/2025 | $ 3.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 12/11/2025 | $ 61.77 |
| SPOTLIGHT MELVILLE MYAREE AU | Youth Drop In | 12/11/2025 | $ 63.25 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 13/11/2025 | $ 74.22 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 14/11/2025 | $ 19.64 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 14/11/2025 | $ 72.10 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 17/11/2025 | $ 85.95 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In | 18/11/2025 | $ 100.40 |
| PLINE BOORAGOON 634 BOORAGOON AU | Youth Drop In | 19/11/2025 | $ 102.71 |
| KMART 1162 BOORAGOON AU | Youth Drop In | 19/11/2025 | $ 63.45 |
| THE REJECT SHOP 601 BOORAGOON AU | Youth Drop In | 20/11/2025 | $ 59.70 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| CPP STATE LIBRARY PERTH AU | Parking at Remix Conference | 13/11/2025 | $ 19.18 |
| BUNNINGS 317000 MELVILLE AU | Materials for Children's Event | 24/11/2025 | $ 43.91 |
| U.NU/CSND* CLICKSEND.C SOUTH PERTH AU | SMS service for events | 2/12/2025 | $ 20.00 |
| COLES 0352 MELVILLE AU | Event catering | 2/12/2025 | $ 159.09 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| COLES 0332 BOORAGOON AU | Catering | 12/11/2025 | $ 100.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| AMAZON MARKETPLACE AU SYDNEY AU | Refund | 6/11/2025 | -$ 75.98 |
| POST BRENTWOOD LPO MOUNT PLEASAN AU | Art Awards postage | 19/11/2025 | $ 22.30 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| Nosh Gourmet Food an East Victoria AU | Catering | 13/11/2025 | $ 45.98 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 26/11/2025 | $ 21.40 |
| SOUL ORIGIN BOORAGOON BOORAGOON AU | Catering | 26/11/2025 | $ 31.80 |
| MANDARIN WOK BOORAGOON AU | Catering | 2/12/2025 | $ 35.29 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | PSWMA - CEO Request Post Meeting | 2/12/2025 | $ 26.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| STRATCO AUSTRALIA PTY GEPPS CROSS AU | LeisureFit | 5/11/2025 | $ 397.00 |
| PAYPAL *BOOKASANTA BOO 4029357733 AU | LeisureFit | 5/11/2025 | $ 869.00 |
| TWILIO SENDGRID WWW.TWILIO.CO US | Subscription | 5/11/2025 | $ 157.69 |
| Brentwood Pharmacy Brentwood AU | LeisureFit | 6/11/2025 | $ 35.90 |
| AQUA L EAU AUSTRALIA P O'CONNOR AU | LeisureFit | 7/11/2025 | $ 121.00 |
| DYNAMICGIFT TUNCURRY AU | LeisureFit | 12/11/2025 | $ 1,210.64 |
| OFFICEWORKS LTD BENTLEIGH EAS AU | LeisureFit | 13/11/2025 | $ 613.95 |
| ENVIRONMENTAL SITE SER BURSWOOD AU | LeisureFit | 14/11/2025 | $ 77.00 |
| MYZONE* MYZONE OSBORNE PARK AU | LeisureFit | 17/11/2025 | $ 210.50 |
| ENVIRONMENTAL SITE SER BURSWOOD AU | LeisureFit | 20/11/2025 | $ 77.00 |
| SILVER SPRINGS HOLDING BOORAGOON AU | LeisureFit | 24/11/2025 | $ 209.00 |
| COTA WA VICTORIA PARK AU | LeisureFit | 25/11/2025 | $ 250.00 |
| SecurityWholesalers 61280918008 AU | LeisureFit | 26/11/2025 | $ 89.00 |
| IPAA MURDOCH AU | Staff Training | 26/11/2025 | $ 904.00 |
| CRUST - FREMANTLE ROBINA AU | LeisureFit | 26/11/2025 | $ 296.00 |
| Westfield Booragoon Booragoon AU | LeisureFit | 1/12/2025 | $ 52.95 |
| KMART 1162 BOORAGOON AU | LeisureFit | 1/12/2025 | $ 95.00 |
| KMART 1162 BOORAGOON AU | LeisureFit | 1/12/2025 | $ 94.40 |
| KMART 1162 BOORAGOON AU | LeisureFit | 1/12/2025 | $ 10.00 |
| Westfield Booragoon Booragoon AU | LeisureFit | 1/12/2025 | $ 68.85 |
| FACEBK *KZ3Y9AZLS2 fb.me/ads IE | Advertising | 1/12/2025 | $ 1,287.50 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| PREZZEE* PREZZEE/AU6D9 SYDNEY AU | Staff Appreciation | 4/11/2025 | $ 253.17 |
| 2CO.COMï¿½STELLAR INFORM AMSTERDAM N | Subscription | 14/11/2025 | $ 155.88 |
| TUCCI APPLECROSS AU | Catering | 18/11/2025 | $ 1,524.04 |
| COLES 0332 BOORAGOON AU | Staff Appreciation | 19/11/2025 | $ 55.95 |
| PREZZEE* PREZZEE/AU2F4 SYDNEY AU | Staff Appreciation | 19/11/2025 | $ 253.17 |
| COLES 0332 BOORAGOON AU | Staff Appreciation | 19/11/2025 | $ 105.95 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SPACETOCO VENUE HIRE PERTH AU | Fee | 10/11/2025 | $ 1.95 |
| PETBARN 0285953333 AU | Supplies | 12/11/2025 | $ 100.00 |
| PETBARN 0285953333 AU | Supplies | 12/11/2025 | $ 100.00 |
| COLES 0332 BOORAGOON AU | Catering | 18/11/2025 | $ 14.40 |
| EMBOSSING&TAPE SUP P MIRANDA AU | Supplies | 20/11/2025 | $ 188.03 |
| STEWART AND HEATON CLO BELMONT AU | Supplies | 1/12/2025 | $ 1,371.15 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SPUDSHED JANDAKOT AU | Catering | 10/11/2025 | $ 101.37 |
| AMAZON MARKETPLACE AU SYDNEY AU | drawer inserts for kitchen | 17/11/2025 | $ 49.98 |
| SP HAPPYVALLEYSEEDS RIVERSTONE AU | seeds for sow & grow | 20/11/2025 | $ 515.36 |
| AMAZON MARKETPLACE AU SYDNEY AU | wrong purchase | 21/11/2025 | $ 12.29 |
| AMAZON MARKETPLACE AU SYDNEY AU | refund to wrong purchase | 1/12/2025 | -$ 12.29 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| RR BOWKER 856-399-7495 AU | Subscription | 13/11/2025 | $ 89.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 24/11/2025 | $ 32.95 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 26/11/2025 | $ 14.69 |
| SMP*Bakers Delight Bob Booragoon AU | Catering | 27/11/2025 | $ 8.07 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| ST JOHN AMBULANCE AUST BELMONT AU | Staff Training | 12/11/2025 | $ 360.00 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Supplies | 17/11/2025 | $ 144.99 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering for Aboriginal Art group | 17/11/2025 | $ 10.13 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Wireless Hill kitchen supplies | 18/11/2025 | $ 9.20 |
| 441Pin* Australian Ins Moonah AU | Online seminar attendance-conservation | 26/11/2025 | $ 350.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 27/11/2025 | $ 16.10 |
| SQ *MICRO LOTE COFFEE Ardross AU | Catering | 27/11/2025 | $ 10.96 |
| EB *End of Year Soiree 801-413-7200 AU | AMAGA AGM event | 28/11/2025 | $ 40.00 |
| JB HI FI BOORAGOON BOORAGOON AU | Audio equip for exhibit install | 28/11/2025 | $ 13.90 |
| AAANZ 0407311855 AU | Conference | 1/12/2025 | $ 595.08 |
| AAANZ 0407311855 AU | Conference | 1/12/2025 | $ 595.08 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering for Aboriginal art group | 1/12/2025 | $ 11.65 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Supplies | 1/12/2025 | $ 86.05 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Supplies | 1/12/2025 | $ 70.38 |
| COLES 0332 BOORAGOON AU | Supplies | 1/12/2025 | $ 47.30 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WILSON PARKING PER113 PERTH AU | Advocare WA Seniors Award | 17/11/2025 | $ 28.39 |
| CITY OF FREMANTLE FREMANTLE AU | Change Fest - Fremantle | 21/11/2025 | $ 13.00 |

UNCONFIRMED

| Payee | Description | Date | Amount |
|---|---|---|---|
| SQ *LIVID SKATE PTY LT Fremantle AU | Business Meeting | 21/11/2025 | $ 16.50 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| COLES 0332 BOORAGOON AU | Catering | 20/11/2025 | $ 115.28 |
| WORK CLOBBER O'CONNOR AU | Materials | 26/11/2025 | $ 114.00 |
| ALDI STORES SECRET HARBOU AU | Catering | 1/12/2025 | $ 150.49 |
| COLES 4796 LAKELANDS AU | Office Supplies | 1/12/2025 | $ 70.60 |
| COLES 4790 SECRET HBR AU | Office Supplies | 1/12/2025 | $ 120.00 |
| COLES 4790 SECRET HBR AU | Office Supplies | 2/12/2025 | $ 13.30 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| Dominos Estore Leeming dominos.com.a AU | PHAZE catering | 1/12/2025 | $ 8.80 |
| Dominos Estore Leeming dominos.com.a AU | PHAZE catering | 1/12/2025 | $ 91.30 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| The Rowing Pavilion Mount Pleasan AU | MASN catering | 2/12/2025 | $ 64.50 |
| COLES 0332 BOORAGOON AU | Office Supplies | 13/11/2025 | $ 59.20 |
| KENNARDS HIRE HO WA SEVEN HILLS AU | Machinery Hire | 19/11/2025 | $ 681.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| TARGET 5076 BULL CREEK AU | Sheet for Verge Glass collection | 6/11/2025 | $ 22.00 |
| RIVAAN PTY LTD BULL CREEK AU | Screen replacement for iPad - Verge | 7/11/2025 | $ 295.00 |
| TEAM SYSTEMS VIC PTY L DANDENONG SOU AU | Trolley - Verge | 10/11/2025 | $ 340.47 |
| DOLCE AND SALATO BUL BULL CREEK AU | Ops Centre Safety Meeting Catering | 17/11/2025 | $ 225.00 |
| PLINE ROCKINGHAM ROCKINGHAM AU | Office Supplies | 24/11/2025 | $ 16.99 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| BUNNINGS 317000 MELVILLE AU | Blue Gum CC Supplies | 7/11/2025 | $ 37.94 |
| KMART 1162 BOORAGOON AU | Blue Gum CC Supplies | 10/11/2025 | $ 45.50 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Blue Gum CC Supplies | 12/11/2025 | $ 15.30 |
| THE GOOD GROCER MOUN MOUNT PLEASAN AU | Blue Gum CC Supplies | 13/11/2025 | $ 2.55 |
| KITCHEN WAREHOUSE MELVILLE AU | Blue Gum CC Supplies | 13/11/2025 | $ 59.70 |
| GILBERTS FRESH HILTON HILTON AU | Blue Gum CC Supplies | 19/11/2025 | $ 203.95 |
| COLES 0332 BOORAGOON AU | Blue Gum CC Supplies | 20/11/2025 | $ 116.64 |
| POST BRENTWOOD LPO MOUNT PLEASAN AU | Blue Gum CC Supplies | 21/11/2025 | $ 505.95 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Blue Gum CC Supplies | 21/11/2025 | $ 30.20 |
| TARGET 5076 BULL CREEK AU | Blue Gum CC Supplies | 21/11/2025 | $ 22.75 |
| SP THE GOOD GUYS DISCO SOUTHBANK AU | Blue Gum CC Supplies | 24/11/2025 | $ 499.00 |
| Coles Online 0490 GATEWAY AU | Blue Gum CC Supplies | 27/11/2025 | $ 173.20 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| HAMILTON HILL IGA HAMILTON HILL AU | Office Supplies | 10/11/2025 | $ 6.50 |
| COLES 0352 MELVILLE AU | Office Supplies | 12/11/2025 | $ 6.40 |
| COLES 0352 MELVILLE AU | Office Supplies | 14/11/2025 | $ 6.40 |
| BUNNINGS 453000 O'CONNOR AU | Screws for key box | 17/11/2025 | $ 11.56 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| COLES 0352 MELVILLE AU | Office Supplies | 2/12/2025 | $ 6.40 |
| SP SO CATERING AU PETERSHAM AU | Volunteer Xmas Tea | 2/12/2025 | $ 203.00 |
| PHARMACY 777 WILLAGE WILLAGEE AU | Office Supplies | 28/11/2025 | $ 21.95 |
| IGA WILLAGEE WILLAGEE AU | Card Fee | 28/11/2025 | $ 55.53 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 28/11/2025 | $ 11.90 |
| IGA WILLAGEE WILLAGEE AU | Catering | 1/12/2025 | $ 80.52 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Catering | 2/12/2025 | $ 130.05 |
| BLEND CAFE AND PIZZA MELVILLE AU | Catering | 6/11/2025 | $ 181.04 |
| STANDARD FLEET STANDARDFLEET US | MelSafe | 17/11/2025 | $ 495.48 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 21/11/2025 | -$ 33.62 |
| AMZNPRIMEAU MEMBERSHIP SYDNEY SOUTH AU | MelSafe | 21/11/2025 | $ 9.99 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 21/11/2025 | -$ 33.62 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 24/11/2025 | -$ 33.62 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 25/11/2025 | -$ 33.62 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 27/11/2025 | -$ 33.62 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WALGA EVENTS WEST LEEDERVI AU | Polyphagous Shot Hole Borer Seminar | 10/11/2025 | $ 180.00 |
| IKEA PERTH INNALOO AU | Woven Rugs - Foreshore Stabilisation | 18/11/2025 | $ 1,970.10 |
| HORIZONS WEST KARRINYUP AU | Transport students to Point Walter | 21/11/2025 | $ 595.85 |
| COLES 0332 BOORAGOON AU | Catering | 21/11/2025 | $ 57.20 |
| SMP*Bakers Delight Bob Booragoon AU | Catering | 24/11/2025 | $ 8.58 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 26/11/2025 | $ 156.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 28/11/2025 | $ 111.00 |
| LEEMING IGA LEEMING AU | Catering | 2/12/2025 | $ 24.99 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Sunflowers - Playground Opening | 2/12/2025 | $ 13.99 |
| ZLR*Walters River Cafe Bicton AU | Opening of Playground | 2/12/2025 | $ 36.50 |
| CARD FEE | Card fee | 2/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 7/11/2025 | $ 41.01 |
| COLES 0332 BOORAGOON AU | Catering | 7/11/2025 | $ 75.50 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Staff Training | 10/11/2025 | $ 1,170.00 |
| GARDEN CITY NEWS BOORAGOON AU | Appreciation Card | 10/11/2025 | $ 14.99 |
| PLE COMPUTERS WANGARA AU | Office Supplies | 12/11/2025 | $ 43.00 |
| AUSTRALIAN INSTITUTE PYMBLE AU | AIBS Membership Renewal | 14/11/2025 | $ 905.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Service Recognition | 14/11/2025 | $ 105.95 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Refund | 14/11/2025 | -$ 1,170.00 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Staff Training | 17/11/2025 | $ 470.00 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Staff Training | 17/11/2025 | $ 470.00 |
| GESHA COFFEE CO BIBRA LAKE AU | Directorate Coffee Beans | 1/12/2025 | $ 532.88 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 1/12/2025 | $ 137.98 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| GILBERTS FRESH HILTON HILTON AU | Catering | 6/11/2025 | $ 199.98 |
| ART SHED ONLINE HEATHERTON AU | Event | 7/11/2025 | $ 89.50 |
| WWC-COMMUNITIES EAST PERTH AU | Work with Children Check | 10/11/2025 | $ 87.00 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Event | 10/11/2025 | $ 14.25 |
| LS Big Loaf Factory Ba O'Connor AU | Catering | 13/11/2025 | $ 100.99 |
| LS Big Loaf Factory Ba O'Connor AU | Catering | 13/11/2025 | $ 100.99 |
| LS Big Loaf Factory Ba O'Connor AU | Catering | 13/11/2025 | $ 70.69 |
| ZEN*B2B-Signwave Belmo Balmain AU | Event | 19/11/2025 | $ 50.48 |
| MYO*THE TRUSTEE FOR TH JOLIMONT AU | Event | 26/11/2025 | $ 1,748.26 |
| Little Olive Leaf Willagee AU | Catering | 28/11/2025 | $ 9.80 |
| B2Bpay Balmain AU | Event | 28/11/2025 | $ 50.48 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Newspapers for Library | 1/12/2025 | $ 7.50 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Volunteer Catering | 2/12/2025 | $ 106.70 |
| SQ *COFFEA ESPRESSO BA BOORAGOON AU | Staff Appreciation | 19/11/2025 | $ 76.80 |
| KMART 1162 BOORAGOON AU | Blue Crew T-shirts | 19/11/2025 | $ 55.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Items for rollout | 19/11/2025 | $ 24.55 |
| THE REJECT SHOP 601 BOORAGOON AU | Catering | 20/11/2025 | $ 21.40 |
| BIGW ONLINE BELLA VISTA AU | Library Books Purchase | 6/11/2025 | $ 207.00 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Books Purchase | 7/11/2025 | $ 49.00 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Books Purchase | 7/11/2025 | $ 28.47 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 7/11/2025 | $ 48.00 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 7/11/2025 | $ 53.00 |
| THE GOOD GROCER CANN APPLECROSS AU | Office Supplies | 10/11/2025 | $ 11.20 |
| AMAZON AU RETAIL SYDNEY AU | Library Books Purchase | 10/11/2025 | $ 55.51 |
| AMAZON AU RETAIL SYDNEY AU | Library Books Purchase | 10/11/2025 | $ 367.25 |
| AMAZON AU RETAIL SYDNEY AU | Library Books Purchase | 14/11/2025 | $ 15.59 |
| AMAZON AU RETAIL SYDNEY AU | Library Books Purchase | 17/11/2025 | $ 235.52 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 18/11/2025 | $ 27.75 |
| THE GOOD GROCER CANN APPLECROSS AU | Office Supplies | 18/11/2025 | $ 18.00 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 19/11/2025 | $ 19.30 |
| AMAZON AU RETAIL SYDNEY AU | Library Books Purchase | 19/11/2025 | $ 149.34 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 19/11/2025 | $ 80.96 |
| THE GOOD GROCER CANN APPLECROSS AU | West Aust Newspaper | 24/11/2025 | $ 3.00 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 25/11/2025 | $ 520.77 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Books Purchase | 28/11/2025 | $ 17.69 |
| store bambulab com HONGKONG HK | Library Books Purchase | 1/12/2025 | $ 1,379.17 |
| store bambulab com HONGKONG HK | Library Books Purchase | 1/12/2025 | $ 300.28 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| Soils Aint Soils Cann Canning Vale AU | Materials | 4/11/2025 | $ 281.00 |
| CIVIL CONTRACTORS FEDE THEBARTON AU | Materials | 24/11/2025 | $ 72.90 |
| Jaycar Pty Ltd Sydney AU | Materials | 25/11/2025 | $ 179.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| KMART 1162 BOORAGOON AU | Swimming Pool Barrier tool bag | 18/11/2025 | $ 16.00 |
| BUNNINGS 317000 MELVILLE AU | Pool Equipment | 20/11/2025 | $ 65.82 |
| AUSWIDE FRAMELESS CLEVELAND AU | Pool Equipment | 1/12/2025 | $ 332.00 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Pool Equipment | 1/12/2025 | $ 98.98 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| BIG W/YIRRIGAN DRIVE MIRRABOOKA AU | IDEA Event Catering | 10/11/2025 | $ 7.50 |
| TARGET 5076 BULL CREEK AU | IDEA Event Catering | 12/11/2025 | $ 6.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 13/11/2025 | $ 48.92 |
| SP CBCA MERCHANDISE SOUTH BRISBAN AU | Summer Reading Quest Prizes | 18/11/2025 | $ 100.70 |
| BAKE BOSS MALAGA AU | Catering IDEAS Project | 18/11/2025 | $ 116.89 |
| MYO*AMALGAMATED MOVIES CHARTERS TOWE AU | Family Halloween Night | 18/11/2025 | $ 201.81 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| CPP STATE LIBRARY PERTH AU | Parking SLWA Meeting | 19/11/2025 | $ 11.11 |
| SQ *WIENER KAFFEEHAUS Booragoon AU | IDEA Event Catering | 24/11/2025 | $ 374.55 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Sweet Sprinkles - X mas ST kits | 10/11/2025 | $ 46.90 |
| TARGET 5076 BULL CREEK AU | Play Dough Buckets-X mas ST kits | 10/11/2025 | $ 18.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Material for X Mas Storytime kits | 10/11/2025 | $ 36.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering -Senior Event | 13/11/2025 | $ 33.10 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 20/11/2025 | $ 1.65 |
| DOLCE AND SALATO BUL BULL CREEK AU | Volunteer Morning Tea | 26/11/2025 | $ 35.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Volunteer Morning Tea | 26/11/2025 | $ 161.14 |
| SQ *WILD BAKERY Leeming AU | Volunteer Morning Tea | 27/11/2025 | $ 14.30 |
| LS The Bunker Espresso Bull Creek AU | Volunteer Morning Tea | 27/11/2025 | $ 39.40 |
| DOLCE AND SALATO BUL BULL CREEK AU | Volunteer Morning Tea | 27/11/2025 | $ 29.50 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SPOTLIGHT 063 CANNINGTON AU | Materials for X Mas Workshop | 2/12/2025 | $ 24.50 |
| SPOTLIGHT 063 CANNINGTON AU | Materials YPS School Holiday Program | 2/12/2025 | $ 14.80 |
| COLES 0332 BOORAGOON AU | EV-Tender Is The Night-artist rider | 1/12/2025 | $ 88.15 |
| LIQUORLAND 3374 BOORAGOON AU | EV-Tender Is The Night-ice | 1/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| THE GOOD GROCER MYAR MYAREE AU | Event | 5/11/2025 | $ 10.67 |
| SP YARNN CLEVELAND AU | Event | 6/11/2025 | $ 129.00 |
| AUSSIE NATURAL SPRIN WANGARA AU | Water Delivery | 7/11/2025 | $ 32.49 |
| AUSSIE NATURAL SPRIN WANGARA AU | Water Delivery | 21/11/2025 | $ 21.66 |
| THE GOOD GROCER MYAR MYAREE AU | Event | 26/11/2025 | $ 47.51 |
| THE FINISHING TOUCH FREMANTLE AU | Event | 28/11/2025 | $ 20.00 |
| THE FINISHING TOUCH FREMANTLE AU | Event | 28/11/2025 | $ 5.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SQ *NANA CAKERY Ardross AU | Food Sampling | 4/11/2025 | $ 14.67 |
| AUS ELECTRICAL SRVS MYAREE AU | Dry ice for mosquito treatment | 7/11/2025 | $ 55.00 |
| INDUSTRIAL PROTECTIV MYAREE AU | IPP Boots | 13/11/2025 | $ 170.39 |
| AUS ELECTRICAL SRVS MYAREE AU | Dry ice for mosquito treatment | 18/11/2025 | $ 44.00 |
| MHCW - Booragoon Booragoon AU | Fleet | 24/11/2025 | $ 77.72 |
| Wasabi Monkey Murdoch AU | Food Sampling | 26/11/2025 | $ 17.00 |
| BULL CREEK FRESH HUB BULL CREEK AU | Food Sampling | 26/11/2025 | $ 8.60 |
| TAO CAFE Myaree AU | Food Sampling | 27/11/2025 | $ 6.36 |
| MIKADO Bicton AU | Food Sampling | 27/11/2025 | $ 10.00 |
| OHNAMIYA MYAREE Myaree AU | Food Sampling | 27/11/2025 | $ 13.16 |
| LS Ohnamiya Applecross Applecross AU | Food Sampling | 27/11/2025 | $ 15.79 |
| MIKNIC PTY LTD WINTHROP AU | Food Sampling | 27/11/2025 | $ 9.10 |
| MIMIKIM PTY LTD LEEMING AU | Food Sampling | 27/11/2025 | $ 8.09 |
| GOOD HEALTH GRAIN PTY BICTON AU | Food Sampling | 28/11/2025 | $ 9.00 |
| SILVER SUSHI PALMYRA PALMYRA AU | Food Sampling | 1/12/2025 | $ 15.06 |
| IKIKAYA PTY LTD MOUNT PLEASAN AU | Food sampling | 1/12/2025 | $ 14.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 5/11/2025 | $ 19.99 |
| BOFFINS BOOKSHOP PTY L PERTH AU | Library Resources | 7/11/2025 | $ 129.42 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 10/11/2025 | $ 24.27 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 10/11/2025 | $ 765.62 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Resources | 10/11/2025 | $ 59.99 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 10/11/2025 | $ 97.96 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 10/11/2025 | $ 17.24 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 14/11/2025 | $ 556.36 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 17/11/2025 | $ 10.71 |
| PAYPAL *KMARTAUSTRA 4029357733 AU | Library Resources | 17/11/2025 | $ 110.00 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 17/11/2025 | $ 98.80 |
| BOFFINS BOOKSHOP PTY L PERTH AU | Library Resources | 18/11/2025 | $ 72.73 |
| Kinokuniya Book Stores Singapore AU | LOTE Resources | 19/11/2025 | $ 44.40 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 19/11/2025 | $ 74.03 |
| PAYPAL *BOOBFOODPTY 0421147234 AU | Library Resources | 19/11/2025 | $ 123.95 |
| PAYPAL *KMARTAUSTRA 4029357733 AU | Library Resources | 20/11/2025 | $ 118.00 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 20/11/2025 | $ 88.21 |
| PAYPAL *QBDBOOKSHOP 0732917444 AU | Library Resources | 20/11/2025 | $ 31.89 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 20/11/2025 | $ 157.00 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 20/11/2025 | $ 32.27 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 20/11/2025 | $ 199.86 |
| PAYPAL *KMARTAUSTRA 4029357733 AU | Refund | 20/11/2025 | -$ 30.00 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/11/2025 | $ 26.28 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 21/11/2025 | $ 17.24 |
| Boffins Bookshop Perth AU | Refund | 21/11/2025 | -$ 9.00 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Replacement courier crates | 24/11/2025 | $ 746.60 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| PAYPAL *BIG W 4029357733 AU | Library Resources | 24/11/2025 | $ 162.00 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 24/11/2025 | $ 445.53 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 24/11/2025 | $ 112.97 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Resources | 24/11/2025 | $ 27.17 |
| BLACKWELLS LTD LONDON GB | Library Resources | 25/11/2025 | $ 57.12 |
| BLACKWELLS LTD LONDON GB | Library Resources | 25/11/2025 | $ 57.12 |
| BLACKWELLS LTD LONDON GB | Library Resources | 26/11/2025 | $ 50.78 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 27/11/2025 | $ 365.96 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 27/11/2025 | $ 687.55 |
| BLACKWELLS LTD LONDON GB | Library Resources | 27/11/2025 | $ 53.97 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 1/12/2025 | $ 105.44 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 1/12/2025 | $ 160.00 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 1/12/2025 | $ 36.00 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Resources | 1/12/2025 | $ 122.82 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 1/12/2025 | $ 444.47 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 1/12/2025 | $ 184.00 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 2/12/2025 | $ 21.99 |
| PAYPAL *HN ONLINE 0297636891 AU | Cricut for Makerspace | 2/12/2025 | $ 567.95 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SP WHOLESALE MOVEACT BRUNSWICK EAS AU | Reformer Socks | 18/11/2025 | $ 1,798.93 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SP ERSTWILDER BOX HILL AU | Wrong Purchase - Refunded CoM | 6/11/2025 | $ 169.85 |
| SP ZARTART.COM.AU HALLAM AU | Storytime Kit Materials | 6/11/2025 | $ 145.05 |
| TEMU.COM PARRAMATTA AU | Christmas Activity Supplies | 7/11/2025 | $ 244.18 |
| CLEVER PATCH BERESFIELD AU | Christmas Activity Supplies | 10/11/2025 | $ 167.04 |
| BAKER ROSS HARLOW GB | Summer Reading Quest Prizes | 17/11/2025 | $ 574.81 |
| BAKER ROSS HARLOW GB | Summer Reading Quest Prizes | 17/11/2025 | $ 151.85 |
| ALQUEMIE LCS PL BOORAGOON AU | IDEA Project Lego Prizes | 24/11/2025 | $ 120.41 |
| AMAZON MARKETPLACE AU SYDNEY AU | Summer Reading Quest Prizes | 24/11/2025 | $ 96.84 |
| COLES 0352 MELVILLE AU | IDEA Event Catering | 24/11/2025 | $ 27.50 |
| SP EDTECHS MANLY AU | Byte Size Beginnings Materials | 1/12/2025 | $ 725.40 |
| SP YOTO AUSTRALIA LONDON GB | Byte Size Beginnings Materials | 1/12/2025 | $ 702.31 |
| Vistaprint Australia P Derrimut AU | Summer Reading Quest Prizes | 1/12/2025 | $ 107.98 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| THE GOOD GROCER MOUN MOUNT PLEASAN AU | Blue Gum Supplies | 5/11/2025 | $ 40.37 |
| THE GOOD GROCER MOUN MOUNT PLEASAN AU | Blue Gum Supplies | 6/11/2025 | $ 21.99 |
| IGA WILLAGEE WILLAGEE AU | WCC Supplies | 7/11/2025 | $ 14.39 |
| Woolworths Online BellaVista AU | WCC Supplies | 10/11/2025 | $ 138.50 |
| SP YARNMARKETPLACE BRISBANE AU | Volunteers Gifts | 1/12/2025 | $ 780.28 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| IGA WILLAGEE WILLAGEE AU | Community Centre Review | 2/12/2025 | $ 18.29 |
| THE ASSOCIATION OF PAY SYDNEY AU | Event | 13/11/2025 | $ 1,045.00 |
| MENS HEALTH WA WEMBLEY AU | Event | 20/11/2025 | $ 200.00 |
| PREZZEE* PREZZEE/AUB5C SYDNEY AU | Staff Appreciation | 28/11/2025 | $ 2,784.78 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 11/11/2025 | $ 120.00 |
| SQ *AL-SULTAN SWEETS Ballajura AU | Catering | 24/11/2025 | $ 10.00 |
| THE GOOD GROCER APPL APPLECROSS AU | Office Supplies | 24/11/2025 | $ 9.99 |
| P&R BUTCHER BOYS PTY L APPLECROSS AU | Catering | 26/11/2025 | $ 8.00 |
| NIC & KOLO APPLECROSS AU | Catering | 26/11/2025 | $ 11.73 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| PETBARN BOORAGOON AU | Impound Animals | 5/11/2025 | $ 9.99 |
| DEPT OF JUSTICE-CTG PA PERTH AU | Registry | 19/11/2025 | $ 194.30 |
| SQ *IMPRINT PLASTIC 1800595310 AU | Impound Animals | 27/11/2025 | $ 32.45 |
| BUNNINGS 317000 MELVILLE AU | Materials | 1/12/2025 | $ 13.50 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| PETBARN BOORAGOON AU | Impound Animals | 2/12/2025 | $ 248.00 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| SQ *BUS CHARTERS PERTH 1800595310 AU | Event | 17/11/2025 | $ 770.00 |
| SORPOTTERSCLUB.COM ALFRED COVE AU | Event | 21/11/2025 | $ 500.00 |
| SMP*Kraft Daze Sewing Myaree AU | Event | 24/11/2025 | $ 406.60 |
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| BUNNINGS 317000 MELVILLE AU | Castor Wheels | 17/11/2025 | $ 4.45 |
| BUNNINGS 317000 MELVILLE AU | Refund | 17/11/2025 | -$ 4.85 |
| BUNNINGS 317000 MELVILLE AU | Castor Wheels | 17/11/2025 | $ 9.70 |
| BUNNINGS 317000 MELVILLE AU | Urgent purchase due to child injury | 20/11/2025 | $ 5.23 |
| IGA WILLAGEE WILLAGEE AU | First nations YDI healthy food programme | 25/11/2025 | $ 67.57 |
| SP AUSTCHILDHOODFOUN RINGWOOD AU | Materials youth drop in library | 28/11/2025 | $ 54.45 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Pre-paid gift cards elders RAP CIT | 1/12/2025 | $ 511.90 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| CARD FEE | Card Fee | 2/12/2025 | $ 15.00 |
| | | **Total** | **$ 100,077.07** |

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**STATEMENT OF FINANCIAL ACTIVITY**
**For the period 1 July 2025 to 31 December 2025**

| | *December Actual $* | *YTD Rev. Budget $* | *YTD Actual $* | *Variance $* | *Variance %* | *Annual Budget $* | *Annual Rev. Budget $* |
|---|---|---|---|---|---|---|---|
| **OPERATING ACTIVITIES** | | | | | | | |
| **Revenue from operating activities** | | | | | | | |
| Grants & Contributions | 23,525 | 1,084,646 | 1,088,633 | 3,987 | 0% | 5,518,314 | 6,003,964 |
| Fees & Charges | 1,472,262 | 11,286,554 | 11,720,615 | 434,061 | 4% | 19,556,875 | 19,556,875 |
| Service Charges | - | 5,757,174 | 5,780,242 | 23,068 | 0% | 6,186,810 | 6,186,810 |
| Investment Earnings | 709,440 | 4,286,312 | 4,466,373 | 180,061 | 4% | 7,922,369 | 7,943,369 |
| Other Revenue | (81,151) | 870,826 | 798,437 | (72,389) | | 1,026,881 | 1,014,881 |
| | 2,124,075 | 23,285,512 | 23,854,300 | 568,787 | | 40,211,248 | 40,705,898 |
| **Expenditure from operating activities** | | | | | | | |
| Employee Costs | (7,736,494) | (36,905,306) | (36,014,549) | 890,757 | -2% | (72,190,946) | (72,821,538) |
| Materials & Contracts | (3,486,770) | (23,123,414) | (21,928,635) | 1,194,779 | -5% | (46,323,379) | (47,143,879) |
| Utilities | (126,969) | (2,266,560) | (1,938,434) | 328,126 | -14% | (4,496,931) | (4,496,931) |
| Insurance | (6,023) | (1,429,333) | (1,427,482) | 1,851 | 0% | (1,439,875) | (1,439,875) |
| Depreciation | (3,993,648) | (19,609,709) | (19,343,934) | 265,775 | -1% | (39,297,378) | (39,428,622) |
| Finance Costs | (4,114) | (21,970) | (21,969) | 1 | 0% | (41,501) | (41,501) |
| Other Expenditure | (921,038) | (453,472) | (411,017) | 42,456 | -9% | (2,707,774) | (2,872,863) |
| | (16,275,056) | (83,809,764) | (81,086,020) | 2,723,744 | | (166,497,784) | (168,245,209) |
| **Non-cash amounts excluded from operating activities** | | | | | | | |
| (Profit)/Loss on Asset Disposals | 180,600 | (375,295) | (46,873) | 328,422 | -88% | 90,600 | 102,600 |
| Depreciation on Assets | 3,993,648 | 20,582,673 | 19,343,934 | (1,238,739) | -6% | 39,660,672 | 39,769,301 |
| Plant Capital Charge | - | - | - | - | 100% | - | - |
| Plant Investment Provision | | | | | | 235,305 | 235,305 |
| Movement in Deferred Rates | 9,104 | - | 100,354 | 100,354 | 100% | - | |
| | 4,183,352 | 20,207,378 | 19,397,414 | (809,964) | | 39,986,577 | 40,107,206 |
| **Investing Activities** | | | | | | | |
| Capital grants, subsidies and contributions | 64,000 | 1,117,809 | 1,647,298 | 529,489 | | 9,848,879 | 12,391,634 |
| Proceeds from Disposal of Assets | 134,756 | 375,295 | 362,230 | (13,066) | -3% | 2,100,300 | 2,293,107 |
| Recoup from self-supporting loans | - | 88,694 | 82,055 | (6,639) | -7% | 175,711 | 175,711 |
| Purchase of Furniture & Equipment | (60,551) | (714,709) | (459,019) | 255,690 | -36% | (3,299,644) | (3,871,385) |
| Purchase of Plant & Equipment | (150,394) | (2,226,249) | (2,222,845) | 3,404 | 0% | (5,541,241) | (6,298,240) |
| Purchase of Land & Buildings | (837,710) | (4,509,557) | (4,333,925) | 175,632 | -4% | (17,408,158) | (17,903,753) |
| Purchase of Infrastructure Assets | (2,546,637) | (12,865,470) | (10,567,286) | 2,298,185 | -18% | (34,248,942) | (34,023,539) |
| | (3,396,535) | (18,734,187) | (15,491,492) | 3,249,334 | | (48,373,095) | (47,236,465) |
| **Financing Activities** | | | | | | | |
| Repayment of Carawatha Equity | - | - | - | - | | - | - |
| Repayment of self supporting loans | (15,346) | (102,134) | (102,132) | 2 | 0% | (202,993) | (202,993) |
| Transfer to reserve accounts | - | - | (50) | (50) | 100% | (35,743,410) | (35,743,410) |
| Transfer from reserve accounts | - | - | - | - | 100% | 55,755,595 | 55,751,112 |
| Carry Forward Funds | - | | - | - | 100% | | |
| | (15,346) | (102,134) | (102,182) | (48) | | 19,809,192 | 19,804,709 |
| **Estimated surplus / (deficit) - B/Fwd** | 75,181,819 | - | 304,265 | | | | |
| **Estimated (surplus) / deficit - C/Fwd** | (61,748,270) | (55,386,389) | (61,748,270) | | | | |
| **Amount to be raised from general rates** | **54,039** | **(114,539,584)** | **(114,871,985)** | | | **(114,863,860)** | **(114,863,860)** |

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## STATEMENT OF COMPREHENSIVE INCOME
### For the period 1 July 2025 to 31 December 2025

| | *December Actual $* | *YTD Rev. Budget $* | *YTD Actual $* | *Variance $* | *Variance %* | *Annual Rev. Budget $* |
|---|---|---|---|---|---|---|
| **Revenue** | | | | | | |
| Rates | (54,039) | 114,539,584 | 114,871,985 | 332,401 | 0% | 114,863,860 |
| Grants & Contributions | 23,525 | 1,084,646 | 1,088,633 | 3,987 | 0% | 6,003,964 |
| Fees & Charges | 1,472,262 | 11,286,554 | 11,720,615 | 434,061 | 4% | 19,556,875 |
| Service Charges | - | 5,757,174 | 5,780,242 | 23,068 | 0% | 6,186,810 |
| Interest Earnings | 709,440 | 4,286,312 | 4,466,373 | 180,061 | | 7,943,369 |
| Other Revenue | 99,449 | 495,531 | 751,563 | 256,032 | 52% | 1,117,481 |
| | 2,250,636 | 137,449,801 | 138,679,412 | 1,229,610 | 1% | 155,672,358 |
| **Expenses** | | | | | | |
| Employee Costs | (7,736,494) | (36,905,306) | (36,014,549) | 890,757 | -2% | (72,821,538) |
| Materials & Contracts | (3,486,770) | (23,123,414) | (21,928,635) | 1,194,779 | -5% | (47,353,084) |
| Utilities | (126,969) | (2,266,560) | (1,938,434) | 328,126 | -14% | (4,496,931) |
| Insurance | (6,023) | (1,429,333) | (1,427,482) | 1,851 | 0% | (1,439,875) |
| Depreciation | (3,993,648) | (19,609,709) | (19,343,934) | 265,775 | -1% | (39,219,417) |
| Finance Costs | (4,114) | (21,970) | (21,969) | 1 | 0% | (41,501) |
| Other Expenditure | (921,038) | (453,472) | (411,017) | 42,456 | -9% | (2,872,863) |
| | (16,275,056) | (83,809,764) | (81,086,020) | 2,723,744 | -3% | (168,245,209) |
| | **(14,024,420)** | **53,640,037** | **57,593,391** | **3,953,354** | **7%** | **(12,572,850)** |
| **Grants/Contributions for the Development of Assets** | | | | | | |
| Non-Operating Grants, Subsidies and Contributions | 64,000 | 1,117,809 | 1,647,298 | 529,489 | 47% | 12,391,634 |
| **(Profit)/Loss on Disposal of Assets** | | | | | | |
| Proceeds on Disposal | 134,756 | 375,295 | 362,230 | (13,066) | -3% | 2,293,107 |
| Net Book Value from Disposal of Assets | (315,356) | - | (315,356) | (315,356) | 100% | (2,395,707) |
| | (180,600) | 375,295 | 46,873 | (328,422) | -88% | (102,600) |
| **NET RESULT** | **(14,141,020)** | **55,133,141** | **59,287,563** | **4,154,422** | **8%** | **(283,816)** |
| **Other Comprehensive Income** | - | - | - | | | - |
| **Total Other Comprehensive Income** | - | - | - | | | - |
| **TOTAL COMPREHENSIVE INCOME** | **(14,141,020)** | **55,133,141** | **59,287,563** | | | **(283,816)** |

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| REPRESENTATION OF NET WORKING CAPITAL AS AT 31 DECEMBER 2025 | | | | | |
|---|---|---|---|---|---|
| **Net Current Assets Represented by** | ***31 DECEMBER 2025*** | | | ***30 NOVEMBER 2025*** | |
| **Current Assets** | | | | | |
| **Cash & Cash Equivalents** | | | | | |
| Cash in Hand | 7,690 | | | 7,690 | |
| Cash at Bank/(Overdraft) | 7,226,367 | | | 482,224 | |
| Investments | 184,653,047 | | | 194,553,047 | |
| | | 191,887,105 | | | 195,042,961 |
| **Trade & Other Receivables** | | | | | |
| Debtors - Rates | 23,883,306 | | | 31,517,428 | |
| Debtors - Security Charge | 205,980 | | | 229,001 | |
| Debtors - Pool Inspection Fee | 39,739 | | | 45,369 | |
| Debtors - Instalment Fee | 18 | | | 18 | |
| Debtors - UGP | 1,217,027 | | | 1,501,031 | |
| Debtors - Refuse | 461,162 | | | 484,797 | |
| FESA Levy Debtors | 9,176,097 | | | 9,928,616 | |
| Pensioner Rebates | 1,636,929 | | | 1,666,979 | |
| Sundry Debtors | 1,170,042 | | | 1,514,194 | |
| *Less : Provision for Doubtful Debts* | (4,228) | | | (4,228) | |
| | | 37,786,073 | | | 46,883,205 |
| **Inventories** | 184,835 | 184,835 | | 188,606 | 188,606 |
| **Other Financial Assets** | | | | | |
| Accrued Income | 2,055,801 | | | 1,824,055 | |
| Prepayments | 267,399 | | | 267,399 | |
| Other | 0 | | | 0 | |
| GST Claim (Net) | 418,781 | | | 609,864 | |
| | | 2,741,982 | | | 2,701,319 |
| **Total Current Assets** | | **232,599,995** | | | **244,816,090** |
| **Current Liabilities** | | | | | |
| **Trade & Other Payables** | | | | | |
| FESA Levy Payable | 10,829,210 | | | 10,826,054 | |
| Sundry Creditors | 17,883,952 | | | 16,020,030 | |
| Amount Received in Advance | 925,347 | | | 812,370 | |
| | | 29,638,510 | | | 27,658,454 |
| **Provisions** | | | | | |
| Provision for Long Service Leave | 3,587,211 | | | 3,599,817 | |
| Provision for Annual Leave | 4,619,699 | | | 5,485,012 | |
| Accrued Wages | 8,868 | | | 8,868 | |
| | | 8,215,778 | | | 9,093,697 |
| **Total Current Liabilities** | | **37,854,288** | | | **36,752,151** |
| **Net Current Assets** | | **194,745,707** | | | **208,063,939** |
| **Less: Restricted Assets** | | | | | |
| Reserves | 133,070,058 | | | 133,070,058 | |
| | | 133,070,058 | | | 133,070,058 |
| Timing Difference | | (72,621) | | | (187,938) |
| **Net Working Capital** | | **61,748,270** | | | **75,181,819** |

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**NET WORKING CAPITAL RECONCILIATION**
**FOR THE MONTH OF DECEMBER 2025**

| | | *YTD Actual* $ |
|---|---|---|
| **Net Result** | | 59,287,563 |
| ***Add:*** | | |
| Surplus B/Fwd. | | 304,265 |
| Proceeds on disposal of Assets | | 362,230 |
| Carry Forward Reserve Transfers | | (50) |
| Reserve: Funds to be Used | | - |
| Self Supporting Loans - Principal (Net) | | (20,077) |
| Depreciation Written back | | 19,343,934 |
| Plant Capital Charge | | - |
| (Profit)/Loss on Asset Disposal | | (46,873) |
| | **Sub Total** | **79,230,992** |
| ***Less:*** | | |
| Acquisition of Fixed assets | | 7,015,789 |
| Proceeds from Carawatha Equity | | - |
| Expenditure on Infrastructure assets | | 10,567,286 |
| Reserve: Funds to be Set Aside | | - |
| Non Current Adjustments | | (100,354) |
| | **Sub Total** | **17,482,721** |
| | **Net Working Capital** | **61,748,270** |

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## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 December 2025

This report provides commentary on the year-to-date variances identified in attachment 6002B –Statement of Financial Activity by Nature, for the period ended 31 December 2025.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2025-2026 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2025-2026 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Year-to-Date Revised Budget, and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

### Operating Revenue

| General Rates | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **114,539,584** | **114,871,986** | **332,402** |
| *Rates income shows a positive variance due to various residential and commercial interim rate adjustments across the City, but particularly arising from the following commercial development.*<br>• *Hospital Building at 5 Bedbrook Row, Murdoch* | | | *332,402* |

| Fees and Charges | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **11,286,554** | **11,720,615** | **434,061** |
| *Healthy Melville shows a positive variance related mainly to membership fees ($222,831), and lease/hire fees ($79,307) being higher than anticipated for this time of year.* | | | *280,938* |
| *Resource Recovery and Fleet Services shows a positive variance related mainly to domestic refuse collection charges, with $175,726 related to residents who have opted to upgrade their 140L general waste bin to a 240L general waste bin.* | | | *206,165* |
| *Financial Services shows a positive variance made up mainly of credit card surcharge income.* | | | *128,531* |
| *Strategic Property and Leasing shows a negative variance made up mainly of timing variances related to Commercial Lease income.* | | | *(171,652)* |
| *Other service areas show a net negative variance made up of minor amounts.* | | | *(9,921)* |

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## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 December 2025

### Operating Revenue (cont.)

| Investment Earnings | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **4,286,312** | **4,466,373** | **180,061** |
| *Investment earnings show a net positive variance due mainly to Municipal fund balances being higher than expected.* | | | *180,061* |

### Operating Expenditure

| Employee Costs | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(36,905,306)** | **(36,014,549)** | **890,757** |
| *The significant underspend in employment costs is mainly related to staff vacancies and leave across the organisation.*<br>*At the organisational level, leave shows a $1,067,776 positive variance, ordinary time earnings show a positive variance of $655,885 and labour hire shows a negative variance of $807,210, as contract staff are being used to fill several vacant roles, particularly in Natural Areas and Parks, and Engineering. Staff training and development shows an underspend of $183,099.* | | | |
| *Information Technology shows a positive variance mainly related to previous vacancies in the Chief Information Officer role and Process Improvement Auditor role.* | | | *298,861* |
| *Legal Governance and Risk shows a positive variance related to previous vacancies in the Senior Governance Officer, Governance Project Officer and Governance Officer roles.* | | | *270,754* |
| *Natural Areas and Parks shows a positive variance made up of minor amounts.* | | | *135,963* |
| *Chief Executive Officer shows a positive variance made up of minor amounts.* | | | *135,451* |
| *Corporate Strategy and Communications shows a positive variance made up of minor amounts.* | | | *116,605* |
| *Resource Recovery and Fleet Services shows a positive variance due to vacancies in the Heavy Duty Mechanic and Waste Collection Driver positions.* | | | *114,402* |
| *Financial Services shows a positive variance made up of minor amounts.* | | | *112,996* |
| *Engineering shows a positive variance made up of minor amounts.* | | | *104,161* |
| *Community Safety shows a negative variance mainly in the Law, Order and Public Safety team.* | | | *(132,401)* |

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## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 December 2025

**Operating Expenditure (cont.)**

| Employee Costs (Cont.) | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(36,905,306)** | **(36,014,549)** | **890,757** |
| *Cultural Development shows a negative variance with minor overspends in several areas.* | | | *(168,330)* |
| *Healthy Melville shows a significant overspend at LeisureFit Booragoon, particularly related to the City's group fitness program and the Swimming pool.* | | | *(299,435)* |
| *The remaining net positive variance relates to minor amounts in other service areas.* | | | *201,730* |

| Materials and Contracts | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(23,123,414)** | **(21,928,635)** | **1,194,779** |
| *Legal Governance and Risk shows a positive timing variance related mainly to election expenses yet to be charged to the City.* | | | *489,753* |
| *Cultural Development shows a positive variance made up mainly of minor contractors variances across the City's cultural programs.* | | | *307,921* |
| *Information Technology shows a positive timing variance in contract payments related mainly to Software Licensing, and the Customer Experience Reimagined project. It is expected that this variance will reduce in future months as the projects gather momentum.* | | | *267,365* |
| *Sustainability and Performance shows a positive timing variance related to professional consultancies.* | | | *226,862* |
| *Healthy Melville shows a positive variance made up of minor amounts across the City's recreational facilities.* | | | *183,089* |
| *Engineering shows a positive variance made up of mainly of professional consultancies in the Engineering Design Services area.* | | | *161,823* |
| *Chief Executive Officer shows a positive timing variance related to organisational memberships.* | | | *146,896* |
| *City Buildings and Projects shows a positive variance made up almost entirely of minor contractors ad-hoc variances across the City's various buildings.* | | | *121,404* |
| *People and Culture shows a positive variance made up of minor timing variances related to professional consultances.* | | | *101,177* |

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## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 December 2025

### Operating Expenditure (cont.)

| Materials and Contracts (Cont.) | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(23,123,414)** | **(21,928,635)** | **1,194,779** |
| *Community Safety shows a negative variance made up mainly of software subscription and license fees.* | | | *(178,797)* |
| *Resource Recovery and Fleet Services shows a negative variance made up mainly of equipment hire costs of $63,684 and waste recyclables processing fees of $285,410 related to the FOGO program, offset by other minor positive variances.* | | | *(210,837)* |
| *Natural Areas and Parks shows a net negative variance mainly made up of Contractors – Adhoc amounts related to the fertilizing programme ($116,558) and turf renovation ($162,394) at various reserves, with the remaining balance made up of minor amounts across the City's parks and reserves.* | | | *(707,629)* |
| *The remaining net positive variance relates to minor amounts in other service areas.* | | | *285,752* |

| Utilities | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(2,266,560)** | **(1,938,434)** | **328,126** |
| *Utilities shows a net positive variance due mainly to minor underspends in electricity and water consumption.* | | | *328,126* |

### Capital Income

| Non-Operating Grants, Subsidies and Contributions | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **1,117,809** | **1,647,298** | **529,489** |
| *Non-Operating Grants, Subsidies and Contributions shows a positive variance related mainly to the following,*<br>• *Receipt of a $100,000 contribution toward modifications at the Melville Community Men's Shed.*<br>• *Receipt of grant income of $225,000 related to the completion of the Southside BMX facilities at Bob Gordon Reserve.*<br>• *Capital contribution of $62,915 from Perth Saints Football Club to upgrade the lighting at Tompkins Park.*<br>• *Main Roads grant received for 2024-2025 projects was $98,241 more than budget.*<br>• *Receipt of National Black Spot grant income of $64,000 related to the completion of the intersection works at Marmion and Justinian Streets, Palmyra.* | | | *529,489* |

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## Notes to the Statement of Financial Activity
## Financial Year-To-Date Ending 31 December 2025

### Capital Expenditure

| Purchase of Furniture and Equipment | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(714,709)** | **(459,019)** | **255,690** |
| *Mobility Business Equipment - $121,787 of this expenditure relates to the City's website redevelopment project and should be classified as operating expenditure. These transactions will be reclassified in January, reducing the negative variance in this account.* | | | *(131,984)* |
| *Christmas Decorations – The actual expenditure related to Christmas light displays was classified as operating expenditure. This capital expenditure budget will be transferred to the applicable operating accounts in January, reducing the variance in this account.* | | | *220,000* |
| *Remaining net positive variance made up of minor positive and negative amounts.* | | | *167,674* |

| Purchase of Land and Buildings | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(4,509,557)** | **(4,333,925)** | **175,632** |
| *A positive variance amounting to $43,529 relates to the reversal of 2024-2025 financial year end adjustments. These amounts are included in the category variances identified below. The variance resulting from the accrual reversal is expected to reduce over the coming months when invoices are received and settled.* | | | |
| *Operations Centre Security office fit out – The restructure of Melsafe Operations at the City resulted in changes in the scope of this project, resulting in a negative variance.* | | | *(122,600)* |
| *Changeroom Upgrade program – This variance is made up of several minor timing variances across the City's changeroom upgrade programme.* | | | *113,258* |
| *The remaining net positive variance is made up of minor positive and negative amounts across several building projects.* | | | *184,974* |

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## Capital Expenditure (cont.)

| Purchase of Infrastructure Assets | YTD Budget $ | YTD Actual $ | YTD Budget Variance $ |
|---|---|---|---|
| | **(12,865,470)** | **(10,567,285)** | **2,298,185** |
| *Drainage* | | | *196,605* |
| *Environmental* | | | *48,388* |
| *Foreshore Facilities* | | | *45,607* |
| *Irrigation* | | | *34,846* |
| *Lighting* | | | *50,218* |
| *Parks Streetscapes Structures* | | | *40,341* |
| *Paths* | | | *113,157* |
| *Playgrounds* | | | *81,855* |
| *Roads*<br>- *Blue Gum Reserve (East) car park renewal $146,883 negative variance*<br>- *Leeming Recreation Centre car park $348,380 positive variance*<br>- *Murdoch Drive – Bramanti Road to Jennalup Street $169,215 positive variance*<br>- *Murdoch Drive – Jennalup Street to north of Bramanti Road $197,165 positive variance*<br>- *Murdoch Drive – Jennalup Street to Robin Warren Drive $146,618 positive variance*<br>- *Murdoch Drive – Robin Warren Drive to Jennalup Street $120,425 positive variance*<br>- *Murdoch Drive – Robin Warren Drive to Barry Marshall Parade $152,798 positive variance*<br>- *Murdoch Drive – Barry Marshall Parade to Robin Warren Drive $158,435 positive variance*<br>- *Norma Road - Davy Street to Canning Highway $109,782 negative variance* | | | *1,687,168* |

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| STATEMENT OF FINANCIAL POSITION<br>AS AT 31 DECEMBER 2025 | | |
|---|---|---|
| | ***2025-2026<br>31 December 2025<br>$*** | ***2024-2025<br>30 June 2025<br>$*** |
| **Current assets** | | |
| Cash & cash equivalents | 56,186,182 | 31,231,114 |
| Trade and other receivables | 40,276,213 | 14,575,509 |
| Other financial assets | 135,876,603 | 133,701,973 |
| Inventories | 184,835 | 169,590 |
| Contract assets | - | - |
| Other assets | 267,399 | 1,931,399 |
| **Total current assets** | **232,791,232** | **181,609,585** |
| **Non current assets** | | |
| Trade and other receivables | 1,834,098 | 2,101,022 |
| Other financial assets | 14,086,494 | 15,326,577 |
| Property, plant & equipment | 493,569,641 | 496,497,951 |
| Infrastructure | 753,738,869 | 707,410,134 |
| Investment property | 64,197,754 | 60,846,541 |
| **Total non current assets** | **1,327,426,856** | **1,282,182,225** |
| **TOTAL ASSETS** | **1,560,218,088** | **1,463,791,810** |
| **Current liabilities** | | |
| Trade and other payables | 24,838,300 | 22,539,878 |
| Other liabilities | - | 68,974 |
| Contract liabilities | 4,815,766 | 2,451,905 |
| Borrowings | 175,680 | 209,511 |
| Employee related provisions | 8,215,778 | 9,330,106 |
| **Total current liabilities** | **38,045,525** | **34,600,374** |
| **Non current liabilities** | | |
| Trade and other payables | 292,226 | 286,510 |
| Other liabilities | - | 1,160,463 |
| Borrowings | 2,044,449 | 997,621 |
| Employee related provisions | 1,204,411 | 972,066 |
| Other provisions | 7,037,896 | 6,893,140 |
| **Total non current liabilities** | **10,578,982** | **10,309,800** |
| **TOTAL LIABILITIES** | **48,624,507** | **44,910,174** |
| **NET ASSETS** | **1,511,593,581** | **1,418,881,636** |
| **Equity** | | |
| Retained surplus | 437,841,673 | 369,753,939 |
| Reserve accounts | 133,070,058 | 146,700,966 |
| Revaluation surplus | 940,681,850 | 902,426,731 |
| **TOTAL EQUITY** | **1,511,593,581** | **1,418,881,636** |

UNCONFIRMED

# City of Melville

**SUMMARY OF DEBTORS**

**FOR THE PERIOD ENDING : 31 December 2025**

| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
|---|---|---|---|---|---|
| **RATE DEBTORS** | | | | | |
| Opening Balance - 1 July | 4,240,118 | 4,240,118 | *0%* | 4,269,129 | *-1%* |
| Rates & Charges Raised | 115,227,854 | 115,265,357 | *0%* | 107,817,720 | *7%* |
| Payments Received | (95,584,665) | (87,988,048) | *9%* | (85,055,993) | *12%* |
| Closing Balance | 23,883,306 | 31,517,428 | *-24%* | 27,030,856 | *-12%* |
| **REFUSE DEBTORS** | | | | | |
| Opening Balance - 1 July | 60,362 | 60,362 | *0%* | 55,013 | *10%* |
| Rates & Charges Raised | 1,894,374 | 1,888,963 | *0%* | 1,744,819 | *9%* |
| Payments Received | (1,493,574) | (1,464,528) | *2%* | (1,384,009) | *8%* |
| Closing Balance | 461,162 | 484,797 | *-5%* | 415,823 | *11%* |
| **FESA DEBTORS** | | | | | |
| Opening Balance - 1 July | 791,999 | 791,999 | *0%* | 813,475 | *-3%* |
| Rates & Charges Raised | 20,728,562 | 20,723,486 | *0%* | 19,327,589 | *7%* |
| Payments Received | (12,344,463) | (11,586,869) | *7%* | (15,391,921) | *-20%* |
| Closing Balance | 9,176,097 | 9,928,616 | *-8%* | 4,749,143 | *93%* |
| **UNDERGROUND POWER DEBTORS** | | | | | |
| Opening Balance - 1 July | 55,814 | 55,814 | *0%* | 166,494 | *-66%* |
| Rates Raised | 2,784,896 | 2,785,524 | *0%* | (6,743) | *-41398%* |
| Payments Received | (1,623,683) | (1,340,307) | *21%* | (39,242) | *4038%* |
| Closing Balance | 1,217,027 | 1,501,031 | *-19%* | 120,508 | *910%* |
| **POOL DEBTORS** | | | | | |
| Opening Balance - 1 July | 18,243 | 18,243 | *0%* | 17,903 | *2%* |
| Rates & Charges Raised | 658,088 | 658,112 | *0%* | 496,220 | *33%* |
| Payments Received | (636,592) | (630,986) | *1%* | (480,046) | *33%* |
| Closing Balance | 39,739 | 45,369 | *-12%* | 34,078 | *17%* |
| **SECURITY DEBTORS (SECL)** | | | | | |
| Opening Balance - 1 July | 106,571 | 106,571 | *0%* | 103,829 | *3%* |
| Rates & Charges Raised | 3,036,131 | 3,035,923 | *0%* | 2,782,368 | *9%* |
| Payments Received | (2,936,722) | (2,913,492) | *1%* | (2,696,513) | *9%* |
| Closing Balance | 205,980 | 229,001 | *-10%* | 189,685 | *9%* |
| **INSTALMENT FEE DEBTORS** | | | | | |
| Opening Balance - 1 July | 18 | 18 | *0%* | 22 | *-19%* |
| Rates & Charges Raised | 0 | 0 | *0* | 0 | *#DIV/0!* |
| Payments Received | 0 | 0 | *0* | (4) | *-100%* |
| Closing Balance | 18 | 18 | *0%* | 18 | *0%* |

**SUMMARY OF RATE DEBTOR MOVEMENT**

| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
|---|---|---|---|---|---|
| Opening Balance - 1 July | 5,273,124 | 5,273,124 | *0%* | 5,425,866 | *-3%* |
| Debtors Raised | 144,329,905 | 144,357,365 | *0%* | 132,161,972 | *9%* |
| Payments Received | (114,619,699) | (105,924,229) | *8%* | (105,047,728) | *9%* |
| Closing Balance | 34,983,330 | 43,706,260 | *-20%* | 32,540,110 | *8%* |

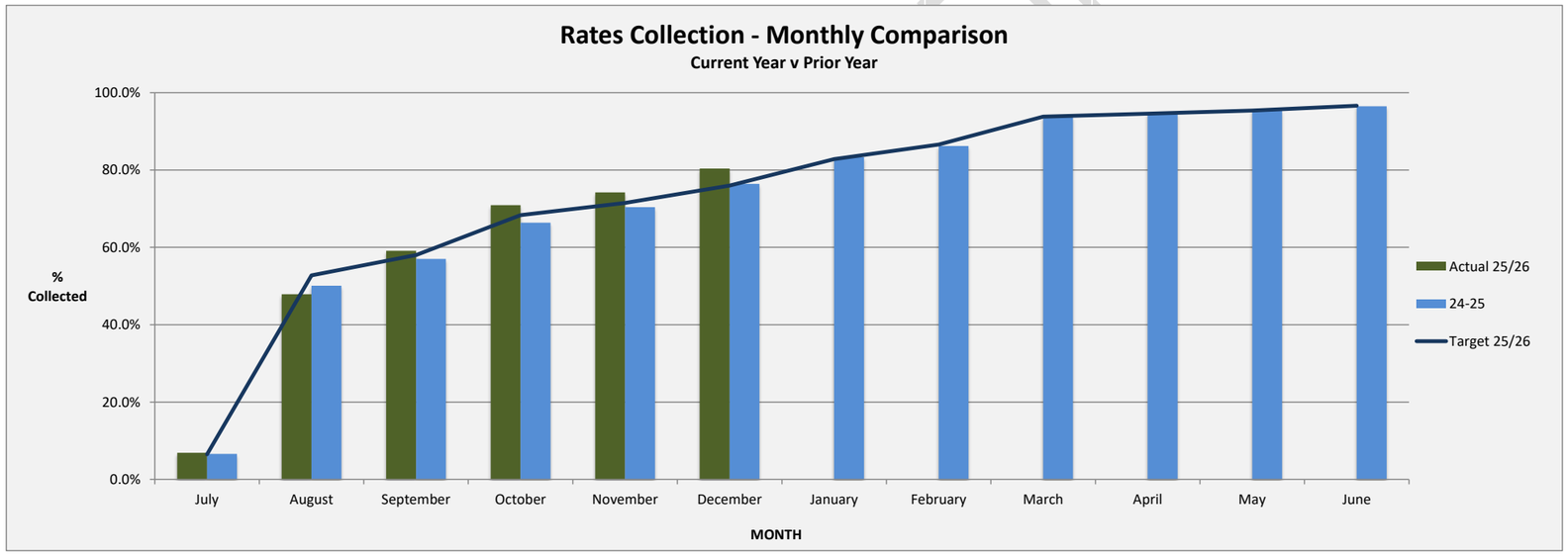
**SUMMARY OF SUNDRY DEBTOR MOVEMENT**

| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | *% Diff Current Mth to Previous Mth* | Actuals This Month Last Year YTD | *% Diff Current Mth to Current Mth Last Yr* |
|---|---|---|---|---|---|
| Opening Balance - 1 July | 428,089 | 428,089 | *0%* | 565,184 | *-24%* |
| Invoices Raised | 3,907,004 | 3,544,827 | *10%* | 2,231,120 | *75%* |
| Receipts | (3,204,715) | (2,495,706) | *28%* | (2,239,029) | *43%* |
| Prepayments | 39,665 | 36,985 | *7%* | (8,816) | *-550%* |
| Closing Balance | 1,170,042 | 1,514,194 | *-23%* | 548,459 | *113%* |

UNOFFICIAL

## Rates Collection Progress

| Month | TARGET Target 25/26 | CURRENT Actual 25/26 | *% Diff Curr v Tar* | Prior Year 24-25 | *% Diff Curr V Prev* | 23/24 | 22/23 | 21/22 | 20/21 | 19/20 | 18/19 | 17/18 | 16/17 | 15/16 | 14/15 | 13/14 | 12/13 | 11/12 | 10 / 11 | 09/10 | 08/09 | 06/07 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 6.5% | 6.9% | *-0.4%* | 6.6% | *-0.3%* | 6.3% | 6.5% | 6.4% | 1.5% | 7.9% | 2.6% | 9.0% | 10.2% | 7.4% | 27.5% | 13.0% | 23.3% | 11.3% | 0.0% | 6.6% | 13.9% | 25.5% |
| August | 52.8% | 47.9% | *4.9%* | 50.1% | *2.2%* | 53.8% | 54.4% | 55.4% | 21.1% | 56.5% | 57.0% | 55.4% | 56.2% | 57.5% | 60.8% | 60.0% | 55.5% | 61.3% | 56.2% | 58.4% | 65.0% | 69.1% |
| September | 58.0% | 59.1% | *-1.1%* | 57.0% | *-2.1%* | 58.2% | 58.8% | 60.5% | 54.5% | 59.8% | 60.3% | 60.5% | 61.9% | 63.0% | 64.8% | 65.1% | 61.3% | 63.9% | 62.3% | 61.2% | 67.4% | 71.2% |
| October | 68.3% | 70.9% | *-2.6%* | 66.4% | *-4.5%* | 69.1% | 69.4% | 67.7% | 62.8% | 68.9% | 69.5% | 70.4% | 70.6% | 71.6% | 74.2% | 74.2% | 72.6% | 73.0% | 69.1% | 73.1% | 74.0% | 78.0% |
| November | 71.5% | 74.2% | *-2.7%* | 70.4% | *-3.8%* | 72.0% | 72.1% | 71.7% | 67.3% | 72.3% | 72.4% | 71.8% | 73.2% | 73.8% | 76.0% | 76.1% | 76.8% | 75.8% | 75.6% | 75.0% | 75.3% | 79.3% |
| December | 76.0% | 80.4% | *-4.4%* | 76.4% | *-4.0%* | 75.6% | 75.9% | 77.0% | 69.7% | 75.7% | 76.4% | 75.5% | 81.7% | 81.4% | 80.1% | 79.9% | 79.8% | 80.9% | 78.5% | 82.4% | 81.3% | 85.5% |
| January | 82.8% | | *82.8%* | 83.3% | *83.3%* | 82.7% | 82.5% | 82.7% | 78.6% | 81.0% | 82.1% | 82.2% | 84.2% | 83.8% | 84.9% | 85.2% | 83.8% | 84.7% | 84.0% | 84.3% | 83.7% | 88.2% |
| February | 86.6% | | *86.6%* | 86.2% | *86.2%* | 87.0% | 86.6% | 86.7% | 81.7% | 84.8% | 85.8% | 86.8% | 86.8% | 92.0% | 89.4% | 89.0% | 88.7% | 88.2% | 86.2% | 88.7% | 86.6% | 94.5% |
| March | 93.8% | | *93.8%* | 93.8% | *93.8%* | 93.8% | 93.8% | 93.0% | 90.9% | 90.8% | 92.3% | 94.3% | 94.2% | 94.5% | 95.5% | 94.8% | 94.6% | 94.9% | 94.0% | 93.6% | 91.9% | 95.5% |
| April | 94.6% | | *94.6%* | 94.7% | *94.7%* | 94.5% | 94.6% | 94.9% | 92.4% | 91.4% | 93.2% | 94.7% | 94.8% | 95.8% | 96.1% | 95.7% | 95.4% | 95.8% | 95.5% | 94.5% | 92.6% | 95.9% |
| May | 95.4% | | *95.4%* | 95.5% | *-95.5%* | 95.0% | 95.7% | 94.8% | 93.2% | 91.9% | 93.9% | 95.1% | 95.9% | 96.5% | 96.5% | 96.8% | 96.1% | 96.4% | 96.2% | 95.1% | 93.1% | 96.3% |
| June | 96.6% | | *96.6%* | 96.5% | *-96.5%* | 96.8% | 96.6% | 95.8% | 94.4% | 92.7% | 94.7% | 96.6% | 96.7% | 97.3% | 97.2% | 97.6% | 97.1% | 97.5% | 97.2% | 96.2% | 94.0% | 97.0% |



**SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER**
**FOR THE MONTH ENDED 31 DECEMBER 2025**

| Debtor Number | Debtor Name | Amount | Comments and subsequent events |
|---|---|---|---|
| **Accounts with Recoveries Legal - There are currently no account with Recoveries Legal.** | | | |
| | | | |
| | Total on Recoveries Legal | **$0** | |
| **Payment arrangements** | | | |
| **832568** | Individual | $9,098 | Arrangement to pay $200.00 per fortnight maintained. |
| **862151** | South Perth Futsal Club | $3,212 | Arrangement to pay $150.00 per month maintained. |
| **863209** | Individual | $1,335 | Arrangement to pay $250.00 per fortnight maintained. |
| **864132** | Individual | $2,040 | Arrangement to pay $130.00 per fortnight maintained. |
| **873760** | Individual | $150 | Arrangement to pay $50.00 per fortnight maintained. |
| **874115** | Jimmy and Gau Pty Ltd | $21,293 | Payment Plan with Fines Enforcement for $600.00 per month maintained. |
| | Total on Payment Arrangement | **$37,128** | |
| **Ordinary Debtors** | | | |
| **511030** | Bluewater (WA) Pty Ltd | $38,042 | 25 November 2025 - Debtor is disputing rent amount on invoice. Responsible Officer is investigating. |
| **855783** | Advanced Traffic Management | $920 | Message received 1 July 2023 - Administrator Grant Thornton Aust has responded stating unsecured creditors will be paid between 18.64 and 26.25 cents in the dollar, they are unable to provide an estimated timeframe for any dividend to unsecured creditors. |
| **858068** | Atlas Traffic | $210 | Emailed and statement sent 5 December 2025. |
| **861732** | Healthcare WA | $10,062 | Bankruptcy Claim . Message received from SV Partners 28 November 2025 advising to expect 36 cents in the dollar. |
| **862342** | Perth AFC Futsal | $23,784 | Close to finalisation of payment plan with debt expected to be paid by June 2026. |
| **862573** | Profutsal | $3,348 | The following email correspondence received from Recoveries Legal 20 November 2025 - "We have conducted the final round of follow-up attempts, and the demand period has now expired. There has been no correspondence received since the Letter of Demand was issued. We note that an Offer to Act was previously put forward to the City but not accepted - the individual has since declared bankruptcy, and it is unlikely that any of the companies related to Profutsal and WA State Futsal League hold any assets. Thus, we will not be proceeding any further in this matter. We may issue a fresh Letter of Demand in six months if the City wishes." |
| **869826** | WA State Futsal | $33,179 | The following email correspondence received from Recoveries Legal 20 November 2025 - "We have conducted the final round of follow-up attempts, and the demand period has now expired. There has been no correspondence received since the Letter of Demand was issued. We note that an Offer to Act was previously put forward to the City but not accepted - the individual has since declared bankruptcy, and it is unlikely that any of the companies related to Profutsal and WA State Futsal League hold any assets. Thus, we will not be proceeding any further in this matter. We may issue a fresh Letter of Demand in six months if the City wishes." |
| **870774** | Bull Creek Dental Clinic | $83 | Invoice sent by post 4 November 2025 and emailed 20 November 2025. |
| **872192** | Grouch & Co Pty Ltd | $250 | Amount reduced from $500.00 to $250.00. Email sent to debtor for the remaining balance 3 December 2025. |
| **872572** | all Sorriso Café Plus | $150 | Emailed and statement sent 5 December 2025. |
| **874412** | Individual | $16,599 | McLeod's Lawyers have written to debtor requesting payment by close of business 31 October 2025. Still no payment made. |
| **874420** | South Calley Dental Surgery | $2,619 | Emailed and statement sent 5 December 2025. |
| | Total Ordinary Debtors | **$129,246** | |
| **Sporting & Community Organisations** | | | |
| **505693** | Melville Sporting Association | $915 | Responsible Officer is working to finalise compensation agreement. |
| **505776** | Willagee Rugby League Football Club | $2,299 | Payment arrangement has been accepted, to be paid by 31 January 2026 |
| **506014** | Brentwood Karoonda Sporting Association | $12,896 | Responsible Officer is negotiating a payment plan with association. This should be finalised by the end of 2025.working to finalise compensation agreement. |
| **520239** | Winnacott (Kats) Junior Football Club | $1,906 | Club provided further response. Responsible Officer is negotiating a payment plan. |
| **520262** | Palmyra Rugby Union Club | $14,087 | Treasurer has just passed away. Club is in the process of sorting out payments. |
| **834549** | Melville Cricket Club | $7,556 | Responsible Officer to contact club with invoice and seek payment. |
| **848085** | Brentwood Booragoon Football Club | $8,932 | Ground allocations (late fee included) Responsible Officer is working with club. |
| | Total Sporting & Community Organisations | **$48,591** | |
| **Loans** | | | |
| **507491** | Tompkins Park & Recreational Association | $59,440 | Loan 399. |
| **875070** | Brentwood Karoonda Sporting Association (Loans) | $21,781 | Loan 415. |
| | **Total Loans** | **$81,221** | |
| | | | |
| **GRAND TOTAL** | **Total 90 Days and over** | **$296,186** | |
| | | | |
| | **Total Sundry Debts Outstanding** | **$1,170,042** | |
| | **90 Days and Over % of Total Debt** | **25%** | |
| | **90 Days and over -Total No. of Debtors (excl Loans)** | **25** | |

City of Melville

# LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

## FOR THE PERIOD OF November 2025

## PRESENTED TO THE ORDINARY MEETING OF COUNCIL

## TO BE HELD ON DATE 17 February 2026

## ITEM C19/6001

UNCONFIRMED

| | | | | | Over $25,000.00 |
|---|---|---|---|---|---|
| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
| .9646 | **366 SOLUTIONS PTY LTD** | | | **$** | **2,475.00** |
| .9646 | IT technical services | 45975 | E133863 | $ | 2,475.00 |
| .3359 | **A PLUS TRAINING SOLUTIONS PTY LTD** | | | **$** | **4,350.00** |
| .3359 | External training courses | 45989 | E134054 | $ | 4,350.00 |
| .6376 | **AAA BARGAIN REMOVALS ALANDAD PTY LTD T/AS** | | | **$** | **540.00** |
| .6376 | Removalists | 45975 | E133737 | $ | 540.00 |
| .7359 | **AARO GROUP PTY LTD** | | | **$** | **68,995.09** |
| .7359 | Drainage services | 45989 | E134131 | $ | 68,995.09 |
| .9885 | **ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD** | | | **$** | **1,031.25** |
| .9885 | Environmental consultancy services | 45975 | E133891 | $ | 1,031.25 |
| .5032 | **ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS** | | | **$** | **1,320.00** |
| .5032 | Entertainers | 45989 | E134077 | $ | 1,320.00 |
| .4888 | **ACTION GLASS & ALUMINIUM** | | | **$** | **2,265.56** |
| .4888 | Glazing supplies and services | 45975 | E133705 | $ | 988.35 |
| .4888 | Glazing supplies and services | 45989 | E134073 | $ | 1,277.21 |
| .6926 | **ACURIX NETWORKS PTY LTD** | | | **$** | **654.50** |
| .6926 | Telecommunication services | 45975 | E133766 | $ | 654.50 |
| .4456 | **ADVANCE PRESS (2013) PTY LTD** | | | **$** | **1,705.00** |
| .4456 | Outsourced printing | 45989 | E134065 | $ | 1,705.00 |
| .5719 | **ADVANTEERING CIVIL ENGINEERS DB CUNNINGHAM PTY LTD T/AS** | | | **$** | **143,911.97** |
| .5719 | Majestic Boardwalk Remediation Works | 45975 | E133720 | $ | 143,911.97 |
| .9048 | **ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM** | | | **$** | **5,079.80** |
| .9048 | Marketing and communication services | 45975 | E133822 | $ | 3,555.26 |
| .9048 | Marketing and communication services | 45989 | E134160 | $ | 1,524.54 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6138 | **AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS** | | | **$** | **112,159.63** |
| .6138 | Building construction materials and services - Southside BMX | 45975 | E133727 | $ | 53,238.63 |
| .6138 | Building construction materials and services - Commercial Buildings | 45989 | E134092 | $ | 58,921.00 |
| .9279 | **AIDAN D'ADHEMAR AIDAN MARK D'ADHEMAR T/AS** | | | **$** | **220.00** |
| .9279 | Community events | 45975 | E133845 | $ | 220.00 |
| .6855 | **AIR LIQUIDE AUSTRALIA LIMITED** | | | **$** | **2,090.77** |
| .6855 | Gas | 45975 | E133763 | $ | 956.69 |
| .6855 | Gas | 45989 | E134114 | $ | 1,134.08 |
| .7444 | **AIR LIQUIDE HEALTHCARE PTY LTD** | | | **$** | **109.50** |
| .7444 | Workplace health and safety services | 45975 | E133781 | $ | 109.50 |
| .4538 | **AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS** | | | **$** | **14,668.66** |
| .4538 | Consulting services | 45975 | E133696 | $ | 12,222.26 |
| .4538 | Consulting services | 45989 | E134067 | $ | 2,446.40 |
| .8164 | **AIR-MET SCIENTIFIC PTY LTD** | | | **$** | **240.46** |
| .8164 | Environmental consultancy services | 45989 | E134146 | $ | 240.46 |
| .9947 | **ALINAL PTY LTD** | | | **$** | **401.10** |
| .9947 | Catering services and supplies | 45989 | E134215 | $ | 401.10 |
| .2330 | **ALINTA ENERGY ALINTA SALES PTY LTD T/AS** | | | **$** | **4,973.55** |
| .2330 | Gas | 45975 | E133666 | $ | 987.00 |
| .2330 | Gas | 45989 | E134041 | $ | 3,986.55 |
| .3350 | **ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS** | | | **$** | **450.00** |
| .3350 | Landscaping services and supplies | 45975 | E133681 | $ | 225.00 |
| .3350 | Landscaping services and supplies | 45989 | E134053 | $ | 225.00 |
| .9412 | **ALLFLOW INDUSTRIAL AUSTRALIA PTY LTD** | | | **$** | **2,572.90** |
| .9412 | Water treatment services | 45975 | E133850 | $ | 2,572.90 |
| .3806 | **ALS LIBRARY SERVICES PTY LTD** | | | **$** | **7,299.90** |
| .3806 | Library Expenses | 45975 | E133686 | $ | 3,832.25 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .3806 | Library Expenses | 45989 | E134059 | $ | 3,467.65 |
| **.7395** | **ALSCO FRESH AND CLEAN ALSCO PTY LIMITED T/AS** | | | **$** | **549.65** |
| .7395 | Hygiene services | 45975 | E133780 | $ | 284.16 |
| .7395 | Hygiene services | 45989 | E134132 | $ | 265.49 |
| **.6088** | **ALYKA PTY LTD** | | | **$** | **98,147.50** |
| .6088 | Website expenses - Testing and Data Migration | 45989 | E134090 | $ | 98,147.50 |
| **.9653** | **AMAZON WEB SERVICES AUSTRALIA PTY LTD** | | | **$** | **9,320.77** |
| .9653 | IT technical services | 45975 | E133865 | $ | 6,896.90 |
| .9653 | IT technical services | 45989 | E134192 | $ | 2,423.87 |
| **.2755** | **AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS** | | | **$** | **3,335.42** |
| .2755 | Facilities management services | 45989 | E134046 | $ | 3,335.42 |
| **.8044** | **AMY PEREJUAN-CAPONE PEREJUAN-CAPONE, AMY MARIE T/AS** | | | **$** | **570.00** |
| .8044 | Artists and artworks | 45975 | E133801 | $ | 570.00 |
| **.9130** | **ANDREW SCOTT GREEN COUNCILLOR** | | | **$** | **3,248.32** |
| .9130 | Councillor expenses | 45975 | E133833 | $ | 3,248.32 |
| **.6113** | **ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS** | | | **$** | **7,480.00** |
| .6113 | Animal management and pound expenses | 45975 | E133726 | $ | 7,480.00 |
| **.9401** | **ANIMATRONIC ENGINEERING PTY LTD** | | | **$** | **363.00** |
| .9401 | Playground equipment and maintenance | 45989 | E134179 | $ | 363.00 |
| **.8719** | **ANNA HARRIS & ASSOCIATED PTY LTD ATF THE ANNA HARRIS TRUST T/AS** | | | **$** | **660.00** |
| .8719 | Medical expenses | 45989 | E134155 | $ | 660.00 |
| **.5333** | **AQUAMONIX PTY LTD** | | | **$** | **328.90** |
| .5333 | Irrigation and watering systems | 45975 | E133713 | $ | 328.90 |
| **.6015** | **AQUATIC SERVICES WA PTY LTD** | | | **$** | **1,819.57** |
| .6015 | Swimming pool costs | 45989 | E134086 | $ | 1,819.57 |
| **.3515** | **ARBOR CARBON PTY LTD** | | | **$** | **6,899.27** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .3515 | Environmental consultancy services | 45989 | E134057 | $ | 6,899.27 |
| **.9260** | **ARBOR URBAN PTY LTD** | | | **$** | **7,755.00** |
| .9260 | Arborists and tree services | 45975 | E133844 | $ | 7,755.00 |
| **.7422** | **ARCHAE-AUS PTY LTD** | | | **$** | **522.17** |
| .7422 | Other consulting services | 45989 | E134133 | $ | 522.17 |
| **.7585** | **ART DISPLAY HIRE** | | | **$** | **3,850.00** |
| .7585 | Artists and artworks | 45975 | E133786 | $ | 3,850.00 |
| **.0014** | **ARTEIL (WA) PTY LTD** | | | **$** | **396.00** |
| .0014 | Furniture and Fit Out | 45989 | E134003 | $ | 396.00 |
| **.9953** | **ASANA SOFTWARE AUSTRALIA PTY LTD** | | | **$** | **26,176.80** |
| .9953 | IT software/licensing and maintenance | 45989 | E134217 | $ | 26,176.80 |
| **.8197** | **ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS** | | | **$** | **110.00** |
| .8197 | Waste collection and disposal | 45989 | E134148 | $ | 110.00 |
| **.6797** | **ATTURRA BUSINESS APPLICATIONS GALAXY 42 PTY LTD T/AS** | | | **$** | **2,035.00** |
| .6797 | Training services | 45975 | E133759 | $ | 2,035.00 |
| **.3723** | **AURION CORPORATION PTY LTD** | | | **$** | **19,484.60** |
| .3723 | IT software/licensing and maintenance | 45975 | E133685 | $ | 19,484.60 |
| **.9034** | **AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS** | | | **$** | **108.30** |
| .9034 | Office equipment | 45975 | E133821 | $ | 32.49 |
| .9034 | Office equipment | 45989 | E134158 | $ | 75.81 |
| **.1523** | **AUSTRALIA POST PERTH** | | | **$** | **14,730.93** |
| .1523 | Postage | 45975 | E133656 | $ | 551.08 |
| .1523 | Postage | 45989 | E134033 | $ | 14,179.85 |
| **.4967** | **AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS** | | | **$** | **3,215.53** |
| .4967 | Uniforms and corporate wardrobe | 45975 | E133708 | $ | 2,983.81 |
| .4967 | Uniforms and corporate wardrobe | 45989 | E134075 | $ | 231.72 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .1804 | **AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS** | | | **$** | **24,370.41** |
| .1804 | Air conditioning maintenance and services | 45975 | E133662 | $ | 11,051.19 |
| .1804 | Air conditioning maintenance and services | 45989 | E134036 | $ | 13,319.22 |
| .0022 | **BAILEYS FERTILISERS AKC PTY LTD T/AS** | | | **$** | **67,890.79** |
| .0022 | Landscaping services and supplies | 45975 | E133620 | $ | 17,655.00 |
| .0022 | Landscaping services and supplies | 45989 | E134004 | $ | 50,235.79 |
| .6272 | **BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS** | | | **$** | **1,168.50** |
| .6272 | Flowers and gifts and awards | 45975 | E133730 | $ | 671.00 |
| .6272 | Flowers and gifts and awards | 45989 | E134095 | $ | 497.50 |
| .4857 | **BARDFIELD ENGINEERING THE TRUSTEE FOR J & J MARSHALL FAMILY TRUST T/AS** | | | **$** | **6,105.00** |
| .4857 | Sport and recreation equipment | 45989 | E134072 | $ | 6,105.00 |
| .6652 | **BCE SURVEYING PTY LTD** | | | **$** | **5,060.00** |
| .6652 | Surveyors | 45975 | E133751 | $ | 1,925.00 |
| .6652 | Surveyors | 45989 | E134109 | $ | 3,135.00 |
| .9796 | **BDO SERVICES PTY LTD** | | | **$** | **5,500.00** |
| .9796 | Facilities management services | 45975 | E133880 | $ | 5,500.00 |
| .5661 | **BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS** | | | **$** | **7,504.00** |
| .5661 | General hardware and tools | 45975 | E133718 | $ | 52.00 |
| .5661 | General hardware and tools | 45989 | E134085 | $ | 7,452.00 |
| .3098 | **BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS** | | | **$** | **1,400.00** |
| .3098 | Animal management and pound expenses | 45989 | E134049 | $ | 1,400.00 |
| .9118 | **BEILBY DOWNING TEAL PTY LTD** | | | **$** | **12,045.00** |
| .9118 | Recruitment expenses | 45975 | E133831 | $ | 12,045.00 |
| .1073 | **BENARA NURSERIES THE TRUSTEE FOR THE QUITO UNIT TRUST T/AS** | | | **$** | **1,263.57** |
| .1073 | Nursery supplies | 45975 | E133647 | $ | 1,263.57 |
| .8400 | **BETTER RENT ACCEPTANCE PTY LTD** | | | **$** | **426.80** |
| .8400 | Property rent | 45989 | E134152 | $ | 426.80 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6556 | **BIN BATH BIN BATH CORPORATION PTY LTD T/AS** | | | **$** | **248.38** |
| .6556 | Waste expenses | 45989 | E134104 | $ | 248.38 |
| .9248 | **BINLEY FENCING THE TRUSTEE FOR FOXFISH TRUST T/AS** | | | **$** | **423.50** |
| .9248 | Temporary fencing | 45989 | E134172 | $ | 423.50 |
| .4703 | **BITUMEN SURFACING THE TRUSTEEE FOR COMPLETE ROAD SERVICES TRUST T/AS** | | | **$** | **8,802.75** |
| .4703 | Roads and paving supplies - asphalt and bitumen | 45975 | E133700 | $ | 8,802.75 |
| .0027 | **BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS** | | | **$** | **1,052.39** |
| .0027 | General hardware and tools | 45989 | E134005 | $ | 1,052.39 |
| .9630 | **BLUECOAST CONSULTING ENGINEERS PTY LTD** | | | **$** | **4,840.00** |
| .9630 | Engineering consulting services | 45975 | E133861 | $ | 4,840.00 |
| .9886 | **BLUEGRASS PARKWAY PAUL A & MARIA D DUFF T/AS** | | | **$** | **3,500.00** |
| .9886 | Entertainers | 45989 | E134207 | $ | 3,500.00 |
| .0187 | **BORAL CONSTRUCTION MATERIALS GROUP LTD** | | | **$** | **1,000.62** |
| .0187 | Pavement construction and streetscape services | 45975 | E133627 | $ | 181.93 |
| .0187 | Pavement construction and streetscape services | 45989 | E134011 | $ | 818.69 |
| .8185 | **BOS CIVIL PTY LTD** | | | **$** | **141,723.12** |
| .8185 | Engineering consulting services | 45989 | E134147 | $ | 141,723.12 |
| .9913 | **BRETT NANNUP BRETT MICHAEL NANNUP T/AS** | | | **$** | **5,000.00** |
| .9913 | Artists and artworks | 45975 | E133897 | $ | 5,000.00 |
| .4708 | **BRIDGESTONE AUSTRALIA LTD.** | | | **$** | **18,988.58** |
| .4708 | Tyres | 45975 | E133701 | $ | 1,900.18 |
| .4708 | Tyres | 45989 | E134069 | $ | 17,088.40 |
| .7087 | **BRIDGET SEATON SEATON, BRIDGET HILARY AMY** | | | **$** | **1,900.00** |
| .7087 | Artists and artworks | 45989 | E134123 | $ | 1,900.00 |
| .6739 | **BRIGHTMARK GROUP PTY LTD** | | | **$** | **64,994.38** |
| .6739 | Commercial cleaning | 45975 | E133757 | $ | 64,994.38 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .0399 | **BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS** | | | **$** | **27,909.37** |
| .0399 | Commercial cleaning | 45975 | E133635 | $ | 24,073.23 |
| .0399 | Commercial cleaning | 45989 | E134014 | $ | 3,836.14 |
| .9210 | **BRODIE ABRAHAMS** | | | **$** | **50.00** |
| .9210 | Entertainers | 45975 | E133842 | $ | 50.00 |
| .6998 | **BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS** | | | **$** | **923.61** |
| .6998 | Staff supplies | 45975 | E133769 | $ | 461.50 |
| .6998 | Staff supplies | 45989 | E134119 | $ | 462.11 |
| .9933 | **BRYN IWAN ROGERS** | | | **$** | **783.00** |
| .9933 | Promotional videos | 45975 | E133901 | $ | 783.00 |
| .0137 | **BUCHER MUNICIPAL PTY LTD** | | | **$** | **7,609.62** |
| .0137 | Engineering consulting services | 45975 | E133625 | $ | 7,609.62 |
| .9835 | **BUG BUSTERS THE TRUSTEE FOR BUGBUSTERS UNIT TRUST T/AS** | | | **$** | **1,650.00** |
| .9835 | Pest & Weed Control | 45989 | E134202 | $ | 1,650.00 |
| .0036 | **BUNNINGS GROUP LIMITED** | | | **$** | **2,278.54** |
| .0036 | Building construction materials and services | 45975 | E133621 | $ | 1,315.42 |
| .0036 | Building construction materials and services | 45989 | E134006 | $ | 963.12 |
| .6627 | **C&H SWEEPING PINESHORE HOLDINGS PTY LTD T/AS** | | | **$** | **4,371.40** |
| .6627 | Street sweeping services | 45975 | E133749 | $ | 3,216.40 |
| .6627 | Street sweeping services | 45989 | E134107 | $ | 1,155.00 |
| .7812 | **CAPITAL LETTERS AMANDA DICKERSON T/AS** | | | **$** | **1,970.00** |
| .7812 | Community events | 45975 | E133793 | $ | 1,375.00 |
| .7812 | Community events | 45989 | E134139 | $ | 595.00 |
| .4308 | **CARALEE COMMUNITY SCHOOL** | | | **$** | **2,639.36** |
| .4308 | Venue hire | 45975 | E133692 | $ | 2,639.36 |
| .9940 | **CARE TO REWEAR STEPHANIE MAURICETTE PONTET T/AS** | | | **$** | **480.00** |
| .9940 | Community events | 45975 | E133904 | $ | 480.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .8124 | **CARLA ADAMS ADAMS, CARLA MELITA** | | | **$** | **57.75** |
| .8124 | Artists and artworks | 45989 | E134144 | $ | 57.75 |
| .9252 | **CARREE COACHLINES CARREE INVESTMENTS PTY LTD T/AS** | | | **$** | **660.00** |
| .9252 | Bus and coach charter | 45989 | E134173 | $ | 660.00 |
| .9637 | **CATHARA CONSULTING PTY LTD** | | | **$** | **56,216.14** |
| .9637 | Temporary Labour | 45975 | E133862 | $ | 28,310.51 |
| .9637 | Temporary Labour | 45989 | E134190 | $ | 27,905.63 |
| .7269 | **CDM AUSTRALIA PTY LTD** | | | **$** | **4,225.72** |
| .7269 | IT and telecommunications expenses | 45989 | E134127 | $ | 4,225.72 |
| .9902 | **CHLOE ALICE-JANE NOLAN** | | | **$** | **2,400.00** |
| .9902 | Community events | 45989 | E134209 | $ | 2,400.00 |
| .5529 | **CHOICEONE PTY LTD** | | | **$** | **69,103.85** |
| .5529 | Temporary labour | 45975 | E133717 | $ | 40,688.56 |
| .5529 | Temporary labour | 45989 | E134083 | $ | 28,415.29 |
| .0442 | **CHRISTOU DESIGN GROUP PTY LTD** | | | **$** | **51,029.00** |
| .0442 | Architectural and design services | 45989 | E134015 | $ | 51,029.00 |
| .0001 | **CITY OF MELVILLE - PETTY CASH** | | | **$** | **97.50** |
| .0001 | Local Government | 45975 | 070954 | $ | 97.50 |
| .1277 | **CITY OF SOUTH PERTH** | | | **$** | **724.00** |
| .1277 | Local Government | 45975 | E133651 | $ | 724.00 |
| .8599 | **CLASSIC HIRE MILTOM PTY LTD T/AS** | | | **$** | **1,230.90** |
| .8599 | Event equipment hire | 45975 | E133813 | $ | 1,230.90 |
| .7962 | **CLIVE ROSS COUNCILLOR** | | | **$** | **3,248.32** |
| .7962 | Councillor expenses | 45975 | E133798 | $ | 3,248.32 |
| .1083 | **COCKBURN PARTY HIRE THE TRUSTEE FOR L JEFFERY FAMILY TRUST T/AS** | | | **$** | **5,712.75** |
| .1083 | Event equipment hire | 45989 | E134026 | $ | 5,712.75 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7341 | **COHERA-TECH PTY LIMITED** | | | **$** | **10,934.65** |
| .7341 | Library Expenses | 45975 | E133778 | $ | 10,200.25 |
| .7341 | Library Expenses | 45989 | E134129 | $ | 734.40 |
| .8107 | **COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS** | | | **$** | **1,210.00** |
| .8107 | Photography | 45989 | E134143 | $ | 1,210.00 |
| .9429 | **COLLEGE OF PROFESSIONAL DEVELOPMENT CPD TRAINING PTY LTD T/AS** | | | **$** | **1,500.00** |
| .9429 | External training courses | 45975 | E133853 | $ | 1,500.00 |
| .9192 | **COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD** | | | **$** | **1,395.49** |
| .9192 | Pest & Weed Control | 45975 | E133840 | $ | 300.49 |
| .9192 | Pest & Weed Control | 45989 | E134169 | $ | 1,095.00 |
| .7074 | **COMPLETE OFFICE SUPPLIES** | | | **$** | **9,913.17** |
| .7074 | Stationery | 45975 | E133773 | $ | 9,913.17 |
| .3935 | **CONTRA-FLOW PTY LTD** | | | **$** | **257,457.77** |
| .3935 | Traffic control services | 45975 | E133687 | $ | 127,533.91 |
| .3935 | Traffic control services | 45989 | E134060 | $ | 129,923.86 |
| .9037 | **COOLROOM HIRE WA FGS CAPITAL TRADING PTY LTD T/AS** | | | **$** | **410.00** |
| .9037 | Event equipment hire | 45989 | E134159 | $ | 410.00 |
| .7070 | **CORSIGN WA PTY LTD** | | | **$** | **1,248.50** |
| .7070 | Road signs | 45975 | E133772 | $ | 1,248.50 |
| .7250 | **COUNTRY CLUB INTERNATIONAL PTY LTD** | | | **$** | **344.30** |
| .7250 | Sport and recreation equipment | 45975 | E133776 | $ | 344.30 |
| .6831 | **COVS GPC ASIA PACIFIC T/AS** | | | **$** | **3,100.47** |
| .6831 | Plant purchase/Parts | 45975 | E133761 | $ | 3,100.47 |
| .9951 | **CRAWFORD GUY YORKE (ELECTED MEMBER)** | | | **$** | **3,248.32** |
| .9951 | Councillor expenses | 45975 | E133905 | $ | 3,248.32 |
| .7859 | **CS LEGAL THE PIER GROUP PTY LTD T/AS** | | | **$** | **10,048.04** |
| .7859 | Debt collection services | 45975 | E133795 | $ | 10,048.04 |

UNCONFIRMED

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|---|---|---|---|---|---|
| **.1677** | **CSE CROSSCOM PTY LTD** | | | **$** | **2,440.30** |
| .1677 | Creative services and graphic design | 45975 | E133661 | $ | 2,440.30 |
| **.9814** | **CUNDALL CUNDALL JOHNSTON AND PARTNERS PTY. LIMITED T/AS** | | | **$** | **6,424.00** |
| .9814 | Consulting services | 45975 | E133882 | $ | 6,424.00 |
| **.8547** | **CURULLI PLUMBING ITALIAN JOB (WA) PTY LTD ATF D & L CURULLI TRUST T/AS** | | | **$** | **310.53** |
| .8547 | Landscaping services and supplies | 45989 | E134154 | $ | 310.53 |
| **.9738** | **CUSTOM QUIP ENGINEERING PTY LTD** | | | **$** | **53.30** |
| .9738 | Repairs and parts as required | 45989 | E134197 | $ | 53.30 |
| **.7389** | **DAN MCCABE MCCABE, DANIEL T/AS** | | | **$** | **1,573.00** |
| .7389 | Photography | 45975 | E133779 | $ | 1,573.00 |
| **.9849** | **DAN MURPHY'S ENDEAVOUR GROUP LIMITED T/AS** | | | **$** | **840.33** |
| .9849 | Catering services and supplies | 45975 | E133887 | $ | 273.78 |
| .9849 | Catering services and supplies | 45989 | E134204 | $ | 566.55 |
| **.2131** | **DATA#3 LIMITED** | | | **$** | **21,812.48** |
| .2131 | IT software/licensing and maintenance | 45975 | E133664 | $ | 15,361.64 |
| .2131 | IT software/licensing and maintenance | 45989 | E134039 | $ | 6,450.84 |
| **.8346** | **DEB FITZPATRICK** | | | **$** | **2,385.00** |
| .8346 | Library Expenses | 45975 | E133810 | $ | 2,385.00 |
| **.9952** | **DEC THE MALLS PTY LTD** | | | **$** | **7,311.15** |
| .9952 | Community events | 45975 | E133906 | $ | 7,311.15 |
| **.8962** | **DECOBU (DESIGN) PTY LTD** | | | **$** | **19,558.00** |
| .8962 | Architectural and design services | 45975 | E133819 | $ | 19,558.00 |
| **.1615** | **DELL AUSTRALIA PTY LTD** | | | **$** | **549.18** |
| .1615 | IT software/licensing and maintenance | 45989 | E134035 | $ | 549.18 |
| **.3107** | **DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS** | | | **$** | **1,594.50** |
| .3107 | Community events | 45975 | E133679 | $ | 1,594.50 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .4051 | **DEPARTMENT OF FIRE AND EMERGENCY SERVICES** | | | **$** | **971,457.73** |
| .4051 | Regulatory fees and government charges - Rates ESL | 45989 | E134063 | $ | 971,457.73 |
| .1918 | **DEPARTMENT OF TRANSPORT WA** | | | **$** | **19,243.80** |
| .1918 | DOT Ownership searches | 45975 | E133663 | $ | 4,361.25 |
| .1918 | DOT Ownership searches | 45989 | E134037 | $ | 14,882.55 |
| .8141 | **DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS** | | | **$** | **16,664.98** |
| .8141 | Marketing and communication services | 45975 | E133806 | $ | 6,600.00 |
| .8141 | Marketing and communication services | 45989 | E134145 | $ | 10,064.98 |
| .9756 | **DMC CLEANING THE TRUSTEE FOR PANICH FAMILY TRUST T/A** | | | **$** | **1,874.73** |
| .9756 | Commercial cleaning | 45975 | E133874 | $ | 1,874.73 |
| .6933 | **DOMUS NURSERY HERITAGE WAY PTY LTD** | | | **$** | **787.89** |
| .6933 | Nursery supplies | 45989 | E134117 | $ | 787.89 |
| .6541 | **DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS** | | | **$** | **15,360.95** |
| .6541 | Architectural and design services | 45989 | E134103 | $ | 15,360.95 |
| .6693 | **DOWSING GROUP PTY LTD** | | | **$** | **439,071.45** |
| .6693 | Roads and paving supplies - quarry products and rubble | 45975 | E133754 | $ | 81,809.09 |
| .6693 | Roads and paving supplies - quarry products and rubble | 45989 | E134110 | $ | 357,262.36 |
| .8474 | **DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS** | | | **$** | **22,449.90** |
| .8474 | Plant hire | 45975 | E133812 | $ | 22,449.90 |
| .3309 | **DRAINFLOW SERVICES PTY LTD** | | | **$** | **10,895.50** |
| .3309 | Drainage services | 45989 | E134052 | $ | 10,895.50 |
| .9822 | **ECO RESOURCES THE TRUSTEE FOR KINGFISHER ASSET TRUST T/AS** | | | **$** | **14,823.80** |
| .9822 | Waste collection and disposal | 45975 | E133883 | $ | 14,823.80 |
| .7816 | **ECOBLUE INTERNATIONAL ECOLBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST** | | | **$** | **2,981.11** |
| .7816 | Fuel | 45975 | E133794 | $ | 2,981.11 |
| .2721 | **ECOBURBIA THE TRUSTEE FOR SOUTH BEACH ECO TRUST T/AS** | | | **$** | **1,595.00** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .2721 | External training courses | 45975 | E133672 | $ | 440.00 |
| .2721 | External training courses | 45989 | E134045 | $ | 1,155.00 |
| **.4891** | **ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS** | | | **$** | **825.00** |
| .4891 | Hazardous materials and sharps and chemical waste | 45975 | E133706 | $ | 825.00 |
| **.6230** | **ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS** | | | **$** | **16,667.26** |
| .6230 | Locksmith supplies and services | 45975 | E133729 | $ | 10,756.05 |
| .6230 | Locksmith supplies and services | 45989 | E134094 | $ | 5,911.21 |
| **.9165** | **ELLENBY TREE FARM ELLENBY PTY LTD T/AS** | | | **$** | **759.55** |
| .9165 | Nursery supplies | 45975 | E133837 | $ | 759.55 |
| **.7101** | **ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS** | | | **$** | **649.00** |
| .7101 | Irrigation and watering systems | 45989 | E134124 | $ | 649.00 |
| **.9846** | **EMMA-LEE MAHER** | | | **$** | **2,725.00** |
| .9846 | Community events | 45975 | E133886 | $ | 2,725.00 |
| **.1380** | **EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS** | | | **$** | **92,362.20** |
| .1380 | Building construction materials and services | 45975 | E133653 | $ | 63,538.17 |
| .1380 | Building construction materials and services | 45989 | E134030 | $ | 28,824.03 |
| **.0091** | **ENGINE PROTECTION EQUIPMENT** | | | **$** | **55.40** |
| .0091 | Repairs and parts as required | 45989 | E134007 | $ | 55.40 |
| **.9872** | **ENNOVATIVE PTY LTD** | | | **$** | **67,606.00** |
| .9872 | IT software/licensing and maintenance | 45989 | E134206 | $ | 67,606.00 |
| **.9136** | **ENVIRONMENTAL INDUSTRIES PTY LTD** | | | **$** | **15,408.00** |
| .9136 | Landscaping services and supplies | 45975 | E133834 | $ | 15,408.00 |
| **.9332** | **ENVIROPATH PTY LTD** | | | **$** | **8,708.11** |
| .9332 | Street sweeping services | 45989 | E134177 | $ | 8,708.11 |
| **.4652** | **ESPRESSO WORKS FASTCITY PTY LTD T/AS** | | | **$** | **561.00** |
| .4652 | Catering services and supplies | 45975 | E133698 | $ | 561.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6989 | **ESSENTIAL COFFEE PTY LTD** | | | **$** | **2,088.48** |
| .6989 | Facilities management services | 45975 | E133768 | $ | 2,088.48 |
| .9829 | **EVOTEC SERVICES PTY LTD** | | | **$** | **2,475.00** |
| .9829 | Electrical and lighting maintenance supplies and services | 45975 | E133885 | $ | 2,475.00 |
| .6489 | **EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS** | | | **$** | **15,863.76** |
| .6489 | Roads and paving supplies - other | 45975 | E133743 | $ | 15,863.76 |
| .0235 | **EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS** | | | **$** | **3,804.90** |
| .0235 | Outdoor furniture and shades and exercise equipment | 45975 | E133632 | $ | 3,804.90 |
| .9937 | **EXTREME VIRTUAL REALITY R D ROBINS TRUST T/AS** | | | **$** | **807.50** |
| .9937 | Event equipment hire | 45989 | E134213 | $ | 807.50 |
| .9631 | **EZEKIEL HARRY PADMANABHAM** | | | **$** | **770.00** |
| .9631 | Community events | 45989 | E134189 | $ | 770.00 |
| .0531 | **FEDEX EXPRESS AUSTRALIA PTY LTD** | | | **$** | **3,961.11** |
| .0531 | Courier Charges | 45975 | E133639 | $ | 2,379.43 |
| .0531 | Courier Charges | 45989 | E134017 | $ | 1,581.68 |
| .4774 | **FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS** | | | **$** | **660.45** |
| .4774 | Sport and recreation equipment | 45989 | E134071 | $ | 660.45 |
| .8338 | **FLEXI STAFF FLEXI STAFF GROUP PTY LTD** | | | **$** | **46,007.09** |
| .8338 | Temporary labour | 45975 | E133809 | $ | 21,738.68 |
| .8338 | Temporary labour | 45989 | E134149 | $ | 24,268.41 |
| .0204 | **FLICK ANTICIMEX** | | | **$** | **298.87** |
| .0204 | Hygiene services | 45975 | E133628 | $ | 298.87 |
| .9208 | **FORESTREE AUSTRALIA PTY LTD** | | | **$** | **7,722.00** |
| .9208 | Licences | 45989 | E134171 | $ | 7,722.00 |
| .5369 | **FOXTEL** | | | **$** | **350.00** |
| .5369 | Cloud services | 45975 | E133714 | $ | 350.00 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9787 | **FRANCESCANO PAINTING PTY LTD** | | | **$** | **7,088.40** |
| .9787 | Painting supplies and services | 45975 | E133878 | $ | 7,088.40 |
| .7344 | **FREDA OGILVIE** | | | **$** | **600.00** |
| .7344 | Community events | 45989 | E134130 | $ | 600.00 |
| .9559 | **FREMANTLE PA HIRE TRAVERS ENTERPRISES PTY LTD T/AS** | | | **$** | **5,051.04** |
| .9559 | Event equipment hire | 45989 | E134185 | $ | 5,051.04 |
| .8623 | **FRONT RUNNER AVL PTY LTD** | | | **$** | **462.00** |
| .8623 | Community events | 45975 | E133814 | $ | 462.00 |
| .3227 | **FULTON HOGAN INDUSTRIES PTY LTD** | | | **$** | **269,188.96** |
| .3227 | Building construction materials and services | 45989 | E134051 | $ | 269,188.96 |
| .9901 | **FUN FACES PERTH NUNKI ANTARESIA T/AS** | | | **$** | **680.00** |
| .9901 | Community events | 45975 | E133894 | $ | 680.00 |
| .9209 | **GAIA PERMACULTURE BLACKHAM, FIONA CAROLINE T/AS** | | | **$** | **500.00** |
| .9209 | Landscape design and architecture services | 45975 | E133841 | $ | 500.00 |
| .3121 | **GARRARDS PTY LTD** | | | **$** | **361.13** |
| .3121 | Animal management and pound expenses | 45989 | E134050 | $ | 361.13 |
| .8817 | **GENIVO PTY LTD T/AS SIGNWAVE BELMONT** | | | **$** | **935.90** |
| .8817 | Landscape design and architecture services | 45989 | E134156 | $ | 935.90 |
| .9962 | **GEORGE ANTHONY PANAYOTOU** | | | **$** | **3,248.32** |
| .9962 | Councillor expenses | 45975 | E133908 | $ | 3,248.32 |
| .6824 | **GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS** | | | **$** | **46,598.18** |
| .6824 | Temporary labour | 45975 | E133760 | $ | 31,756.43 |
| .6824 | Temporary labour | 45989 | E134112 | $ | 14,841.75 |
| .9072 | **GLOBAL MARINE ENCLOSURES PTY LTD** | | | **$** | **4,510.00** |
| .9072 | Outdoor furniture and shades and exercise equipment | 45989 | E134162 | $ | 4,510.00 |
| .7017 | **GLYNIS BARBER COUNCILLOR** | | | **$** | **3,248.32** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .7017 | Councillor expenses | 45975 | E133770 | $ | 3,248.32 |
| **.7615** | **GO2CUP PTY LTD** | | | **$** | **3,102.00** |
| .7615 | Catering services and supplies | 45975 | E133788 | $ | 3,102.00 |
| **.5101** | **GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS** | | | **$** | **4,438.28** |
| .5101 | Graffiti removal services | 45989 | E134078 | $ | 4,438.28 |
| **.9190** | **GRASSTREES AUSTRALIA GRASSTREES AUSTRALIA (WA) PTY LTD T/AS** | | | **$** | **3,074.50** |
| .9190 | Landscaping services and supplies | 45975 | E133838 | $ | 3,074.50 |
| **.9954** | **GREAT JESSICA BAILEY** | | | **$** | **389.00** |
| .9954 | Community events | 45975 | E133907 | $ | 389.00 |
| **.6874** | **GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS** | | | **$** | **1,500.00** |
| .6874 | Marketing and communication services | 45989 | E134115 | $ | 1,500.00 |
| **.9562** | **GURU PRODUCTIONS PTY LTD** | | | **$** | **3,300.00** |
| .9562 | Promotional videos | 45989 | E134186 | $ | 3,300.00 |
| **.7002** | **HAMES SHARLEY (WA) PTY LTD** | | | **$** | **6,017.00** |
| .7002 | Architectural and design services | 45989 | E134120 | $ | 6,017.00 |
| **.9775** | **HANNAH MCLARTY** | | | **$** | **4,704.00** |
| .9775 | Sustainability services | 45975 | E133877 | $ | 3,108.00 |
| .9775 | Sustainability services | 45989 | E134199 | $ | 1,596.00 |
| **.4312** | **HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD** | | | **$** | **76,570.64** |
| .4312 | Temporary labour | 45975 | E133693 | $ | 41,850.96 |
| .4312 | Temporary labour | 45989 | E134064 | $ | 34,719.68 |
| **.9709** | **HIDRIVE GROUP PTY LTD** | | | **$** | **8,365.14** |
| .9709 | Sliding Vice Holder | 45989 | E134196 | $ | 8,365.14 |
| **.7810** | **HILTON HARVEST COMMUNITY GARDEN INC** | | | **$** | **550.00** |
| .7810 | Park maintenance charges | 45975 | E133792 | $ | 550.00 |
| **.6705** | **HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS** | | | **$** | **14,357.20** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6705 | Architectural and design services | 45975 | E133756 | $ | 14,357.20 |
| **.5489** | **HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD** | | | **$** | **87,426.13** |
| .5489 | Irrigation and watering systems | 45975 | E133716 | $ | 61,379.23 |
| .5489 | Irrigation and watering systems | 45989 | E134082 | $ | 26,046.90 |
| **.9062** | **HYDROQUIP PUMPS & IRRIGATION PTY LTD** | | | **$** | **19,421.49** |
| .9062 | Irrigation and watering systems | 45975 | E133824 | $ | 19,421.49 |
| **.6282** | **HYLAND MANAGEMENT & CONTRACTORS PTY LTD** | | | **$** | **12,789.70** |
| .6282 | Architectural and design services | 45975 | E133733 | $ | 12,789.70 |
| **.9730** | **ICON TOURISM CONSULTING PTY LTD** | | | **$** | **3,300.00** |
| .9730 | Consulting services | 45975 | E133870 | $ | 3,300.00 |
| **.0114** | **INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS** | | | **$** | **3,222.48** |
| .0114 | General hardware and tools | 45975 | E133624 | $ | 1,487.38 |
| .0114 | General hardware and tools | 45989 | E134008 | $ | 1,735.10 |
| **.6016** | **INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS** | | | **$** | **28,278.53** |
| .6016 | Temporary labour | 45975 | E133722 | $ | 16,991.15 |
| .6016 | Temporary labour | 45989 | E134087 | $ | 11,287.38 |
| **.9735** | **INFRONT TECHNOLOGIES NEW LINE GROUP PTY LTD T/AS** | | | **$** | **1,065.02** |
| .9735 | Security systems/Monitoring | 45975 | E133871 | $ | 1,065.02 |
| **.0009** | **INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS** | | | **$** | **3,858.72** |
| .0009 | Hygiene services | 45975 | E133619 | $ | 1,221.28 |
| .0009 | Hygiene services | 45989 | E134002 | $ | 2,637.44 |
| **.6615** | **INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS** | | | **$** | **346.10** |
| .6615 | Event equipment hire | 45975 | E133748 | $ | 346.10 |
| **.9114** | **INTEGRITY SAMPLING (WA) ADY ANADI PTY LTD T/AS** | | | **$** | **302.50** |
| .9114 | Workplace health and safety services | 45989 | E134165 | $ | 302.50 |
| **.4326** | **INTELIFE GROUP LIMITED** | | | **$** | **6,799.32** |
| .4326 | Commercial cleaning | 45975 | E133694 | $ | 6,799.32 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9879 | **IRENDER WA PETER RAYMOND BROWN T/AS** | | | **$** | **6,270.00** |
| .9879 | Building construction materials and services | 45975 | E133890 | $ | 6,270.00 |
| .9649 | **IRREX LISA SEMMENS T/AS** | | | **$** | **119,671.20** |
| .9649 | Irrigation and watering systems | 45975 | E133864 | $ | 85,461.20 |
| .9649 | Irrigation and watering systems | 45989 | E134191 | $ | 34,210.00 |
| .8392 | **ISAAC HUGGINS** | | | **$** | **682.50** |
| .8392 | Artists and artworks | 45989 | E134151 | $ | 682.50 |
| .9921 | **IVAC WA PTY LTD** | | | **$** | **7,755.00** |
| .9921 | Drainage services | 45975 | E133899 | $ | 7,755.00 |
| .9823 | **JACINTA TAYLOR-FOSTER** | | | **$** | **2,000.00** |
| .9823 | Artists and artworks | 45975 | E133884 | $ | 2,000.00 |
| .7769 | **JAMES FOLEY** | | | **$** | **495.00** |
| .7769 | Entertainers | 45989 | E134138 | $ | 495.00 |
| .5119 | **JANA BRADDOCK COM EMPLOYEE** | | | **$** | **34.46** |
| .5119 | Staff reimbursements | 45975 | E133709 | $ | 34.46 |
| .9073 | **JANE LOUISE HEBITON** | | | **$** | **250.00** |
| .9073 | Artists and artworks | 45975 | E133825 | $ | 250.00 |
| .1406 | **JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS** | | | **$** | **18,396.55** |
| .1406 | IT hardware | 45975 | E133654 | $ | 4,901.55 |
| .1406 | IT hardware | 45989 | E134031 | $ | 13,495.00 |
| .7971 | **JENNIFER SPANBROEK COUNCILLOR** | | | **$** | **3,248.32** |
| .7971 | Councillor expenses | 45975 | E133799 | $ | 3,248.32 |
| .9936 | **JEREMY WILLIAM EATON** | | | **$** | **2,400.00** |
| .9936 | Community events | 45975 | E133902 | $ | 2,400.00 |
| .9920 | **JO HOCKING CONSULTING** | | | **$** | **2,000.00** |
| .9920 | Public relations | 45989 | E134211 | $ | 2,000.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9600 | **JOHN LE CRAS & ASSOCIATES PTY LTD** | | | **$** | **40,861.70** |
| .9600 | Public relations | 45975 | E133859 | $ | 40,861.70 |
| .8546 | **JULUWARLU GROUP ABORIGINAL CORPORATION** | | | **$** | **358.25** |
| .8546 | Artists and artworks | 45989 | E134153 | $ | 358.25 |
| .6279 | **KAREN WHEATLAND COUNCILLOR** | | | **$** | **3,248.32** |
| .6279 | Councillor expenses | 45975 | E133731 | $ | 3,248.32 |
| .2898 | **KATHERINE MAIR COUNCILLOR** | | | **$** | **9,784.57** |
| .2898 | Councillor expenses | 45975 | E133675 | $ | 9,784.57 |
| .7576 | **KATIE GLASKIN GLASKIN, KATHERINE ANNE T/AS** | | | **$** | **105.00** |
| .7576 | Artists and artworks | 45975 | E133785 | $ | 105.00 |
| .9870 | **KEIJI HUI XIN YONG** | | | **$** | **160.50** |
| .9870 | Creative services and graphic design | 45975 | E133889 | $ | 160.50 |
| .4781 | **KELYN TRAINING SERVICES LNLC PTY LTD T/AS** | | | **$** | **300.00** |
| .4781 | External training courses | 45975 | E133703 | $ | 300.00 |
| .6394 | **KENNARDS HIRE PTY LTD** | | | **$** | **3,318.80** |
| .6394 | Event equipment hire | 45975 | E133738 | $ | 3,018.80 |
| .6394 | Event equipment hire | 45989 | E134098 | $ | 300.00 |
| .9915 | **KILMORE GROUP PTY LTD** | | | **$** | **46,949.93** |
| .9915 | Karoonda Reserve Changerooms | 45989 | E134210 | $ | 46,949.93 |
| .9029 | **KIRSTEN GRAHAM PHOTOGRAPHY THE TRUSTEE FOR GRAHAM FAMILY TRUST T/AS** | | | **$** | **1,375.00** |
| .9029 | Photography | 45989 | E134157 | $ | 1,375.00 |
| .1636 | **KLEENHEAT GAS WESTFARMERS KLEENHEAT GAS PTY LTD T/AS** | | | **$** | **20,393.76** |
| .1636 | Gas | 45975 | E133660 | $ | 20,393.76 |
| .6770 | **KLEENIT PTY LTD** | | | **$** | **3,621.42** |
| .6770 | Graffiti removal services | 45975 | E133758 | $ | 2,359.50 |
| .6770 | Graffiti removal services | 45989 | E134111 | $ | 1,261.92 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.9669** | **KOMATSU AUSTRALIA** | | | **$** | **1,555.83** |
| .9669 | Minor machinery | 45975 | E133866 | $ | 237.34 |
| .9669 | Minor machinery | 45989 | E134193 | $ | 1,318.49 |
| **.7064** | **KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD** | | | **$** | **3,645.96** |
| .7064 | Printers and multifunction devices | 45989 | E134122 | $ | 3,645.96 |
| **.7292** | **LAMINAR CAPITAL PTY. LTD** | | | **$** | **550.00** |
| .7292 | Accounting and financial services | 45989 | E134128 | $ | 550.00 |
| **.1115** | **LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS** | | | **$** | **6,470.71** |
| .1115 | Regulatory fees and government charges | 45975 | E133649 | $ | 5,426.20 |
| .1115 | Regulatory fees and government charges | 45989 | E134028 | $ | 1,044.51 |
| **.0688** | **LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS** | | | **$** | **1,109.96** |
| .0688 | Laundering and dry cleaning | 45989 | E134020 | $ | 1,109.96 |
| **.3716** | **LEARNING HORIZONS THE HELEN HARDCASTLE TRUST T/AS** | | | **$** | **20,900.00** |
| .3716 | Training services | 45975 | E133684 | $ | 20,900.00 |
| **.8101** | **LEIGH CRAFT** | | | **$** | **405.25** |
| .8101 | Artists and artworks | 45975 | E133804 | $ | 405.25 |
| **.7783** | **LESSEN WITH PEG - RETHINK WASTE** | | | **$** | **850.00** |
| .7783 | Waste expenses | 45975 | E133791 | $ | 850.00 |
| **.4841** | **LFA FIRST RESPONSE PTY LTD THE TRUSTEE FOR LFA UNIT TRUST T/AS** | | | **$** | **1,333.82** |
| .4841 | Workplace health and safety services | 45975 | E133704 | $ | 1,333.82 |
| **.0490** | **LGISWA** | | | **$** | **17,109.49** |
| .0490 | Insurance premiums | 45975 | E133638 | $ | 17,109.49 |
| **.5241** | **LIGHTSPEED COMMUNICATIONS & ELECTRICAL LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD T/AS** | | | **$** | **5,753.04** |
| .5241 | Furniture | 45989 | E134080 | $ | 5,753.04 |
| **.6451** | **LIVING TURF GREENSHED PTY LTD T/AS** | | | **$** | **77,770.00** |
| .6451 | Turf and Equipment | 45975 | E133740 | $ | 68,376.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6451 | Turf and Equipment | 45989 | E134101 | $ | 9,394.00 |
| **.9702** | **LKS CONSTRUCTIONS (WA) PTY LTD** | | | **$** | **181,673.25** |
| .9702 | Bicton Bath Changerooms and Path Refurbishment | 45989 | E134195 | $ | 181,673.25 |
| **.5475** | **LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS** | | | **$** | **75,287.84** |
| .5475 | Landscaping services and supplies | 45975 | E133715 | $ | 49,437.84 |
| .5475 | Landscaping services and supplies | 45989 | E134081 | $ | 25,850.00 |
| **.8367** | **LO-GO APPOINTMENTS HELENE PTY LTD T/AS** | | | **$** | **16,163.33** |
| .8367 | Recruitment expenses | 45975 | E133811 | $ | 13,036.27 |
| .8367 | Recruitment expenses | 45989 | E134150 | $ | 3,127.06 |
| **.9519** | **LOOK BRILLIANT (PRINT) PTY LTD** | | | **$** | **627.00** |
| .9519 | Uniforms and corporate wardrobe | 45975 | E133858 | $ | 627.00 |
| **.9959** | **LUKE MCCULLOCH** | | | **$** | **336.00** |
| .9959 | Community events | 45989 | E134218 | $ | 336.00 |
| **.1343** | **M P ROGERS & ASSOCIATES PTY LTD** | | | **$** | **27,491.20** |
| .1343 | Engineering consulting services | 45975 | E133652 | $ | 27,491.20 |
| **.9749** | **MABEL IVY GIBSON** | | | **$** | **6,600.00** |
| .9749 | Community events | 45975 | E133873 | $ | 6,600.00 |
| **.0141** | **MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS** | | | **$** | **270,311.15** |
| .0141 | Vehicle purchase - NPR75-190 Isuzu Truck | 45975 | E133626 | $ | 143,973.65 |
| .0141 | Vehicle purchase - NPR75-190 Isuzu Truck | 45989 | E134009 | $ | 126,337.50 |
| **.6037** | **MARQUEE MAGIC TUTAKI UNIT TRUST T/AS** | | | **$** | **1,512.00** |
| .6037 | Event equipment hire | 45989 | E134088 | $ | 1,512.00 |
| **.4228** | **MASTEC AUSTRALIA PTY LTD** | | | **$** | **39,783.63** |
| .4228 | Bin supply | 45975 | E133689 | $ | 39,783.63 |
| **.5232** | **MATTHEW WOODALL COUNCILLOR** | | | **$** | **5,342.36** |
| .5232 | Councillor expenses | 45975 | E133712 | $ | 5,342.36 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .2678 | **MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS** | | | **$** | **2,990.26** |
| .2678 | Pest & Weed Control | 45975 | E133671 | $ | 1,703.37 |
| .2678 | Pest & Weed Control | 45989 | E134044 | $ | 1,286.89 |
| .9324 | **MCLEODS LAWYERS PTY LTD** | | | **$** | **14,147.36** |
| .9324 | Legal and conveyancing services | 45975 | E133847 | $ | 9,789.82 |
| .9324 | Legal and conveyancing services | 45989 | E134176 | $ | 4,357.54 |
| .4480 | **MEDIA ENGINE PRINT AND DESIGN ONLINE PTY LTD T/AS** | | | **$** | **7,870.00** |
| .4480 | Outsourced printing | 45989 | E134066 | $ | 7,870.00 |
| .6638 | **MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS** | | | **$** | **1,281.14** |
| .6638 | Repairs and parts as required | 45975 | E133750 | $ | 1,124.30 |
| .6638 | Repairs and parts as required | 45989 | E134108 | $ | 156.84 |
| .8209 | **MERCHANDISING LIBRARIES PTY LTD** | | | **$** | **560.34** |
| .8209 | Library Expenses | 45975 | E133807 | $ | 560.34 |
| .9616 | **MESH DIRECT PTY LTD** | | | **$** | **1,041.70** |
| .9616 | Street amenities supplies and services | 45975 | E133860 | $ | 1,041.70 |
| .9166 | **MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD T/AS** | | | **$** | **110.00** |
| .9166 | IT and telecommunications expenses | 45989 | E134168 | $ | 110.00 |
| .1603 | **MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS** | | | **$** | **548.73** |
| .1603 | Marketing and communication services | 45989 | E134034 | $ | 548.73 |
| .6581 | **METRO FILTERS THE TRUSTEE FOR BRONTE ST FAMILY TRUST T/AS** | | | **$** | **567.60** |
| .6581 | Commercial cleaning | 45975 | E133745 | $ | 567.60 |
| .9802 | **MIDLAND MINICRETE FUTURO NOMINEES PTY LTD T/AS** | | | **$** | **3,769.00** |
| .9802 | Roads and paving supplies - concrete | 45975 | E133881 | $ | 1,025.00 |
| .9802 | Roads and paving supplies - concrete | 45989 | E134201 | $ | 2,744.00 |
| .1480 | **MILES NOEL NOEL, MILES FELIX T/AS** | | | **$** | **1,980.00** |
| .1480 | Photography | 45975 | E133655 | $ | 1,980.00 |
| .9228 | **MINIQUIP HIRE THE TRUSTEE FOR FENTON FAMILY TRUST T/AS** | | | **$** | **1,173.15** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9228 | Plant hire | 45975 | E133843 | $ | 1,173.15 |
| **.0086** | **MISS MAUD TOWN INN PTY LTD T/AS** | | | **$** | **33.60** |
| .0086 | Catering services and supplies | 45975 | E133623 | $ | 33.60 |
| **.2865** | **MMM WA PTY LTD** | | | **$** | **6,169.44** |
| .2865 | Building construction materials and services | 45975 | E133674 | $ | 6,169.44 |
| **.4987** | **MNG SURVEY MCMULLEN NOLAN GROUP PTY LTD T/AS** | | | **$** | **6,846.16** |
| .4987 | Surveyors | 45989 | E134076 | $ | 6,846.16 |
| **.9494** | **MOBILE SCREENING PTY LTD** | | | **$** | **2,909.50** |
| .9494 | Workplace health and safety services | 45989 | E134182 | $ | 2,909.50 |
| **.8768** | **MODE DESIGN CORP PTY LTD** | | | **$** | **3,086.00** |
| .8768 | Architectural and design services | 45975 | E133816 | $ | 3,086.00 |
| **.9254** | **MOHAMMED-SAHEED BUSARI BUSARI** | | | **$** | **3,500.00** |
| .9254 | Promotional videos | 45989 | E134174 | $ | 3,500.00 |
| **.7462** | **MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS** | | | **$** | **2,788.00** |
| .7462 | Surveyors | 45975 | E133783 | $ | 2,788.00 |
| **.8222** | **MONIQUE ALEXANDRA MULLIGAN** | | | **$** | **470.00** |
| .8222 | Library Expenses | 45975 | E133808 | $ | 470.00 |
| **.7913** | **MONSTERBALL AMUSEMENT & HIRE BYPROGRESS PTY LTD T/AS** | | | **$** | **1,090.00** |
| .7913 | Community events | 45989 | E134141 | $ | 1,090.00 |
| **.0212** | **MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS** | | | **$** | **1,368.97** |
| .0212 | Asbestos removal and disposal | 45975 | E133629 | $ | 1,368.97 |
| **.9939** | **MS KNOW YOUR WORTH JACINTA ANN EBSWORTH T/AS** | | | **$** | **1,440.00** |
| .9939 | Business and management consulting and services | 45975 | E133903 | $ | 1,440.00 |
| **.5921** | **MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS** | | | **$** | **1,094.48** |
| .5921 | Business and management consulting and services | 45975 | E133721 | $ | 1,094.48 |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9201 | **NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS** | | | **$** | **186.00** |
| .9201 | HR and workforce services | 45989 | E134170 | $ | 186.00 |
| .4557 | **NATIVE ARC INC** | | | **$** | **650.00** |
| .4557 | Marketing materials and promotional items | 45975 | E133697 | $ | 650.00 |
| .6044 | **NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS** | | | **$** | **1,933.00** |
| .6044 | Animal management and pound expenses | 45975 | E133723 | $ | 415.00 |
| .6044 | Animal management and pound expenses | 45989 | E134089 | $ | 1,518.00 |
| .7940 | **NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD** | | | **$** | **109,524.99** |
| .7940 | Bush regeneration | 45975 | E133797 | $ | 91,740.55 |
| .7940 | Bush regeneration | 45989 | E134142 | $ | 17,784.44 |
| .6698 | **NEVILLE JOSEPH COLLARD** | | | **$** | **500.00** |
| .6698 | Community events | 45975 | E133755 | $ | 500.00 |
| .2969 | **NICOLE ROBINS COUNCILLOR** | | | **$** | **3,248.32** |
| .2969 | Councillor expenses | 45975 | E133676 | $ | 3,248.32 |
| .6515 | **NON-ADVERTISING MARKETFORCE PTY LTD** | | | **$** | **5,329.19** |
| .6515 | Advertising and media buy | 45975 | E133744 | $ | 5,329.19 |
| .7658 | **NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS** | | | **$** | **8,886.57** |
| .7658 | Architectural and design services | 45975 | E133790 | $ | 2,754.40 |
| .7658 | Architectural and design services | 45989 | E134137 | $ | 6,132.17 |
| .9687 | **NORTH STAR SECURITY** | | | **$** | **7,128.00** |
| .9687 | Security systems/Monitoring | 45975 | E133868 | $ | 6,468.00 |
| .9687 | Security systems/Monitoring | 45989 | E134194 | $ | 660.00 |
| .3408 | **NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS** | | | **$** | **47,797.86** |
| .3408 | Electrical and lighting maintenance supplies and services | 45975 | E133682 | $ | 25,352.08 |
| .3408 | Electrical and lighting maintenance supplies and services | 45989 | E134055 | $ | 22,445.78 |
| .7336 | **NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS** | | | **$** | **731.50** |
| .7336 | Landscaping services and supplies | 45975 | E133777 | $ | 731.50 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .1020 | **NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS** | | | **$** | **23,327.33** |
| .1020 | Irrigation and watering systems | 45975 | E133646 | $ | 23,194.43 |
| .1020 | Irrigation and watering systems | 45989 | E134023 | $ | 132.90 |
| .7543 | **ON TAP PLUMBING & GAS PTY LTD** | | | **$** | **36,313.64** |
| .7543 | Plumbing maintenance supplies and services | 45975 | E133784 | $ | 22,832.60 |
| .7543 | Plumbing maintenance supplies and services | 45989 | E134135 | $ | 13,481.04 |
| .8676 | **OVERDRIVE AUSTRALIA PTY LTD** | | | **$** | **4,937.73** |
| .8676 | Library Stock | 45975 | E133815 | $ | 4,937.73 |
| .9607 | **PAATSCH CONSULTING PTY LTD** | | | **$** | **19,052.00** |
| .9607 | Sport and recreation subsidies | 45989 | E134188 | $ | 19,052.00 |
| .2629 | **PAPERBARK TECHNOLOGIES PTY LTD** | | | **$** | **1,740.00** |
| .2629 | Nursery supplies | 45975 | E133669 | $ | 1,740.00 |
| .6488 | **PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS** | | | **$** | **3,060.20** |
| .6488 | Security services | 45975 | E133742 | $ | 2,294.60 |
| .6488 | Security services | 45989 | E134102 | $ | 765.60 |
| .9896 | **PARIS ROSE MCNEIL** | | | **$** | **1,250.00** |
| .9896 | Library Expenses | 45989 | E134208 | $ | 1,250.00 |
| .6091 | **PAUL MOLONY COM EMPLOYEE** | | | **$** | **144.55** |
| .6091 | Staff reimbursements | 45975 | E133725 | $ | 78.00 |
| .6091 | Staff reimbursements | 45989 | E134091 | $ | 66.55 |
| .9918 | **PAVE-MIX CIVIL PTY LTD** | | | **$** | **1,980.00** |
| .9918 | Building construction materials and services | 45975 | E133898 | $ | 1,980.00 |
| .9746 | **PAXON GROUP THE TRUSTEE FOR THE PAXON TRUST T/AS** | | | **$** | **1,430.00** |
| .9746 | Consulting services | 45975 | E133872 | $ | 1,430.00 |
| .0082 | **PENSKE AUSTRALIA PTY LTD** | | | **$** | **435.20** |
| .0082 | Vehicle Repairs and Maintenance | 45975 | E133622 | $ | 435.20 |
| .6305 | **PERTH ENERGY PTY LTD** | | | **$** | **939.01** |

UNCONFIRMED

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .6305 | Gas | 45975 | E133734 | $ | 939.01 |
| **.9930** | **PERTH GARDEN GAMES KRISTY ELIZABETH GRAY T/AS** | | | **$** | **440.00** |
| .9930 | Entertainers | 45989 | E134212 | $ | 440.00 |
| **.9498** | **PERTH HIRE SHOP ROMANA INVESTMENTS PTY LTD T/AS** | | | **$** | **1,621.40** |
| .9498 | Plant hire | 45975 | E133855 | $ | 810.70 |
| .9498 | Plant hire | 45989 | E134183 | $ | 810.70 |
| **.9943** | **PERTH PAINTS PTY LTD** | | | **$** | **2,940.00** |
| .9943 | Painting supplies and services | 45989 | E134214 | $ | 2,940.00 |
| **.2987** | **PERTH PARTY HIRE THE TRUSTEE FOR THE HENDIES UNIT TRUST T/AS** | | | **$** | **2,512.00** |
| .2987 | Event equipment hire | 45989 | E134047 | $ | 2,512.00 |
| **.4685** | **PERTH REGION NRM INC** | | | **$** | **1,210.00** |
| .4685 | Community events | 45975 | E133699 | $ | 1,210.00 |
| **.9149** | **PHASE 3 MAINTENANCE PTY LTD** | | | **$** | **1,889.07** |
| .9149 | Landscape design and architecture services | 45989 | E134167 | $ | 1,889.07 |
| **.1079** | **PIRTEK (FREMANTLE) PTY LTD** | | | **$** | **1,981.29** |
| .1079 | Pipes and fittings services | 45975 | E133648 | $ | 1,704.05 |
| .1079 | Pipes and fittings services | 45989 | E134025 | $ | 277.24 |
| **.0413** | **PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS** | | | **$** | **210.77** |
| .0413 | Park maintenance charges | 45975 | E133636 | $ | 210.77 |
| **.9695** | **PMS TRANSPORT NEELAS INVESTMENTS PTY LTD T/AS** | | | **$** | **330.00** |
| .9695 | Bus and coach charter | 45975 | E133869 | $ | 330.00 |
| **.0461** | **PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS** | | | **$** | **2,832.50** |
| .0461 | Engineering consulting services | 45989 | E134016 | $ | 2,832.50 |
| **.0167** | **POWERVAC PTY LTD** | | | **$** | **4,036.48** |
| .0167 | Commercial cleaning | 45989 | E134010 | $ | 4,036.48 |
| **.4755** | **PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS** | | | **$** | **11,220.00** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .4755 | Pavement construction and streetscape services | 45975 | E133702 | $ | 3,740.00 |
| .4755 | Pavement construction and streetscape services | 45989 | E134070 | $ | 7,480.00 |
| **.9488** | **PTG CONSULTING PTY LTD** | | | **$** | **2,112.00** |
| .9488 | Engineering consulting services | 45989 | E134181 | $ | 2,112.00 |
| **.9506** | **PWE PROPERTY CONSULTANTS & VALUERS PWE CONSULTING (WA) PTY LTD T/AS** | | | **$** | **2,145.00** |
| .9506 | Valuation services | 45975 | E133857 | $ | 2,145.00 |
| **.0977** | **QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS** | | | **$** | **1,424.50** |
| .0977 | Outsourced printing | 45975 | E133644 | $ | 1,424.50 |
| **.6280** | **QUANTUM BUILDING SERVICES PTY LTD** | | | **$** | **77,431.59** |
| .6280 | Roofing services | 45975 | E133732 | $ | 67,344.55 |
| .6280 | Roofing services | 45989 | E134096 | $ | 10,087.04 |
| **.9109** | **REDIMED PTY LTD** | | | **$** | **7,491.03** |
| .9109 | Medical expenses | 45975 | E133830 | $ | 2,971.95 |
| .9109 | Medical expenses | 45989 | E134164 | $ | 4,519.08 |
| **.7445** | **REINO INTERNATIONAL PTY LIMITED** | | | **$** | **24,194.12** |
| .7445 | Parking meters | 45975 | E133782 | $ | 19,573.97 |
| .7445 | Parking meters | 45989 | E134134 | $ | 4,620.15 |
| **.0979** | **RENTOKIL INITIAL PTY LTD** | | | **$** | **1,299.71** |
| .0979 | Hygiene services | 45975 | E133645 | $ | 1,299.71 |
| **.2203** | **RESOURCE RECOVERY GROUP** | | | **$** | **756,363.00** |
| .2203 | Waste expenses | 45975 | E133665 | $ | 134,970.11 |
| .2203 | Waste expenses | 45989 | E134040 | $ | 621,392.89 |
| **.6853** | **RETRO ROADS TAGSAT PTY LTD T/AS** | | | **$** | **5,421.94** |
| .6853 | Road line marking | 45975 | E133762 | $ | 1,848.44 |
| .6853 | Road line marking | 45989 | E134113 | $ | 3,573.50 |
| **.9890** | **REWILDING SUBURBIA MELISSA NATALIE LOGOZZO T/AS** | | | **$** | **900.00** |
| .9890 | Community events | 45975 | E133892 | $ | 900.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| **.7232** | **RICHARD OFFEN** | | | **$** | **402.00** |
| .7232 | Library Expenses | 45989 | E134126 | $ | 402.00 |
| **.0234** | **RICHGRO GARDEN PRODUCTS A RICHARDS PTY LTD T/AS** | | | **$** | **572.00** |
| .0234 | Landscape design and architecture services | 45975 | E133631 | $ | 572.00 |
| **.0703** | **RICOH AUSTRALIA PTY LTD** | | | **$** | **12.54** |
| .0703 | IT and telecommunications expenses | 45975 | E133642 | $ | 12.54 |
| **.9144** | **RIDER LEVETT BUCKNALL WA PTY LTD** | | | **$** | **2,200.00** |
| .9144 | Surveyors | 45989 | E134166 | $ | 2,200.00 |
| **.7081** | **RISKWEST PTY LTD THE TRUSTEE FOR RISKWEST UNIT TRUST T/AS** | | | **$** | **16,236.00** |
| .7081 | Business and management consulting and services | 45975 | E133774 | $ | 16,236.00 |
| **.5700** | **RON NYISZTOR NYISZTOR, RONALD T/AS** | | | **$** | **450.00** |
| .5700 | Artists and artworks | 45975 | E133719 | $ | 450.00 |
| **.4401** | **ROSIE O FACEPAINTERS AND ENTERTAINERS THE TRUSTEE FOR THE WIRIHANA FAMILY TRUST T/AS** | | | **$** | **2,056.00** |
| .4401 | Entertainers | 45975 | E133695 | $ | 2,056.00 |
| **.3986** | **ROYAL WOLF AUSTRALIA UNITED RENTALS AUSTRALIA PTY LTD T/AS** | | | **$** | **568.62** |
| .3986 | General hardware and tools | 45989 | E134062 | $ | 568.62 |
| **.7182** | **RTRFM 92.1 LTD** | | | **$** | **4,026.00** |
| .7182 | Advertising and media buy | 45975 | E133775 | $ | 4,026.00 |
| **.9931** | **RUBEUN RAMONE JOHN YORKSHIRE** | | | **$** | **2,500.00** |
| .9931 | Community events | 45975 | E133900 | $ | 2,500.00 |
| **.9681** | **SAFE ROADS CONSULTANTS PTY LTD** | | | **$** | **3,162.50** |
| .9681 | Traffic control services | 45975 | E133867 | $ | 3,162.50 |
| **.9948** | **SAFEPATH PTY LTD** | | | **$** | **1,900.80** |
| .9948 | Roads and paving supplies - concrete | 45989 | E134216 | $ | 1,900.80 |
| **.9965** | **SAFERIGHT PTY LTD** | | | **$** | **3,765.00** |
| .9965 | External training courses | 45989 | E134219 | $ | 3,765.00 |

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|---|---|---|---|---|---|
| **.0615** | **SATELLITE SECURITY SERVICES** | | | **$** | **5,020.40** |
| .0615 | Security systems/Monitoring | 45975 | E133640 | $ | 2,277.00 |
| .0615 | Security systems/Monitoring | 45989 | E134018 | $ | 2,743.40 |
| **.0911** | **SCOTT PRINTERS PTY LTD** | | | **$** | **3,852.20** |
| .0911 | Outsourced printing | 45975 | E133643 | $ | 669.90 |
| .0911 | Outsourced printing | 45989 | E134021 | $ | 3,182.30 |
| **.9894** | **SCP CONSERVATION AND LAND MANAGEMENT THE TRUSTEE FOR THE SAM SMITH FAMILY TRUST T/AS** | | | **$** | **5,016.00** |
| .9894 | Fencing supplies and services | 45975 | E133893 | $ | 5,016.00 |
| **.9425** | **SEASHORE ENGINEERING PTY LTD** | | | **$** | **396.00** |
| .9425 | Engineering consulting services | 45975 | E133851 | $ | 396.00 |
| **.9444** | **SECURE FENCING WA** | | | **$** | **1,746.00** |
| .9444 | Building maintenance and services | 45989 | E134180 | $ | 1,746.00 |
| **.6677** | **SECURITY MANAGMENT AUSTRALASIA PTY LTD** | | | **$** | **698.50** |
| .6677 | Security systems/Monitoring | 45975 | E133752 | $ | 698.50 |
| **.9003** | **SERCUL SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE INC T/AS** | | | **$** | **8,062.82** |
| .9003 | Landscape design and architecture services | 45975 | E133820 | $ | 8,062.82 |
| **.9502** | **SERVO CLEAN PTY LTD** | | | **$** | **1,270.50** |
| .9502 | Commercial cleaning | 45975 | E133856 | $ | 1,270.50 |
| **.7882** | **SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS** | | | **$** | **22,163.27** |
| .7882 | Playground equipment and maintenance | 45975 | E133796 | $ | 8,646.51 |
| .7882 | Playground equipment and maintenance | 45989 | E134140 | $ | 13,516.76 |
| **.6447** | **SIGMA TELFORD GROUP CROMAG PTY LTD T/AS** | | | **$** | **9,988.19** |
| .6447 | Water chemicals | 45975 | E133739 | $ | 3,944.23 |
| .6447 | Water chemicals | 45989 | E134100 | $ | 6,043.96 |
| **.5122** | **SIGNATURE PAVING AND EARTHWORKS PTY LTD** | | | **$** | **237,442.18** |
| .5122 | Building construction materials and services | 45975 | E133710 | $ | 15,063.85 |
| .5122 | Polglass Way - Independent Drainage | 45989 | E134079 | $ | 222,378.33 |

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|---|---|---|---|---|---|
| .0334 | **SIRSIDYNIX PTY LTD** | | | **$** | **130,318.11** |
| .0334 | IT software/licensing and maintenance | 45975 | E133634 | $ | 130,318.11 |
| .9430 | **SKATE SCULPTURE PTY LTD** | | | **$** | **33,945.12** |
| .9430 | Landscape design and architecture services | 45975 | E133854 | $ | 33,945.12 |
| .6407 | **SLAVIN ARCHITECTS PTY LTD** | | | **$** | **1,782.00** |
| .6407 | Engineering consulting services | 45989 | E134099 | $ | 1,782.00 |
| .9139 | **SOO JEONG HONG COUNCILLOR** | | | **$** | **3,248.32** |
| .9139 | Councillor expenses | 45975 | E133835 | $ | 3,248.32 |
| .4254 | **SOUNDTOWN BROOMSTICK PRODUCTIONS PTY LTD & COLD CRANKING AMPS PTY LTD** | | | **$** | **1,101.00** |
| .4254 | AV equipment and cameras | 45975 | E133690 | $ | 1,101.00 |
| .5606 | **SOUTH METROPOLITAN TAFE** | | | **$** | **331.75** |
| .5606 | External training courses | 45989 | E134084 | $ | 331.75 |
| .6173 | **SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS** | | | **$** | **15,644.20** |
| .6173 | Temporary fencing | 45975 | E133728 | $ | 2,956.80 |
| .6173 | Temporary fencing | 45989 | E134093 | $ | 12,687.40 |
| .3969 | **SPANDEX ASIA PACIFIC PTY LTD** | | | **$** | **2,678.54** |
| .3969 | Signage and sign writing | 45989 | E134061 | $ | 2,678.54 |
| .9909 | **SPORTSWORLD OF WA LEVEROCK PTY LTD T/AS** | | | **$** | **363.00** |
| .9909 | Sport and recreation equipment | 45975 | E133896 | $ | 363.00 |
| .1220 | **ST JOHN AMBULANCE WESTERN AUSTRALIA LTD** | | | **$** | **4,226.86** |
| .1220 | External training courses | 45975 | E133650 | $ | 648.00 |
| .1220 | External training courses | 45989 | E134029 | $ | 3,578.86 |
| .6476 | **STATEWIDE PUMP SERVICES** | | | **$** | **11,539.00** |
| .6476 | Sewerage expenses | 45975 | E133741 | $ | 11,539.00 |
| .9842 | **STEVE GEORGE SERTIS** | | | **$** | **320.00** |
| .9842 | Community events | 45989 | E134203 | $ | 320.00 |

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|---|---|---|---|---|---|
| .7635 | **STRATAGREEN STRATA CORPORATION PTY LTD T/AS** | | | **$** | **7,059.86** |
| .7635 | Landscaping services and supplies | 45975 | E133789 | $ | 7,059.86 |
| .3539 | **SUPERIOR PAK PTY LTD** | | | **$** | **2,380.06** |
| .3539 | Trucks - Repairs and Parts as required | 45975 | E133683 | $ | 1,973.06 |
| .3539 | Trucks - Repairs and Parts as required | 45989 | E134058 | $ | 407.00 |
| .9289 | **SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS** | | | **$** | **2,574.00** |
| .9289 | Landscaping services and supplies | 45975 | E133846 | $ | 1,435.50 |
| .9289 | Landscaping services and supplies | 45989 | E134175 | $ | 1,138.50 |
| .6605 | **SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS** | | | **$** | **343,122.68** |
| .6605 | Electricity | 45975 | E133746 | $ | 246,010.38 |
| .6605 | Electricity | 45989 | E134106 | $ | 97,112.30 |
| .5177 | **TAMAN DIAMOND TOOL SOLUTIONS QUALITY NOMINEES PTY LTD T/AS** | | | **$** | **1,635.70** |
| .5177 | General hardware and tools | 45975 | E133711 | $ | 1,635.70 |
| .6881 | **TASTY FRESH PTY LTD** | | | **$** | **281.60** |
| .6881 | Food and beverages for resale | 45975 | E133765 | $ | 162.80 |
| .6881 | Food and beverages for resale | 45989 | E134116 | $ | 118.80 |
| .9790 | **TBB PLANNING PTY LTD** | | | **$** | **7,971.15** |
| .9790 | Town planning services | 45975 | E133879 | $ | 6,446.00 |
| .9790 | Town planning services | 45989 | E134200 | $ | 1,525.15 |
| .8917 | **TEAM GLOBAL EXPRESS PTY LTD** | | | **$** | **324.60** |
| .8917 | Couriers | 45975 | E133818 | $ | 324.60 |
| .6341 | **TECHNOGYM AUSTRALIA PTY LTD** | | | **$** | **264.00** |
| .6341 | Sport and recreation equipment | 45975 | E133736 | $ | 264.00 |
| .8870 | **TECHNOLOGY ONE LIMITED** | | | **$** | **5,912.50** |
| .8870 | IT software/licensing and maintenance | 45975 | E133817 | $ | 5,912.50 |
| .9372 | **TELSTRA LIMITED** | | | **$** | **14,732.60** |
| .9372 | Telecommunication services | 45975 | E133849 | $ | 3,990.20 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .9372 | Telecommunication services | 45989 | E134178 | $ | 10,742.40 |
| **.9060** | **THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS** | | | **$** | **596.75** |
| .9060 | Outsourced printing | 45975 | E133823 | $ | 596.75 |
| **.9367** | **THE REAL GOOD COMPANY PTY LTD** | | | **$** | **1,405.00** |
| .9367 | Workplace health and safety services | 45975 | E133848 | $ | 1,405.00 |
| **.9579** | **THE TRUSTEE FOR LUCKY OCEANS MUSIC TRUST** | | | **$** | **2,000.00** |
| .9579 | Community events | 45989 | E134187 | $ | 2,000.00 |
| **.2791** | **THE WORM SHED** | | | **$** | **3,300.00** |
| .2791 | Waste expenses | 45975 | E133673 | $ | 3,300.00 |
| **.2076** | **TIGER TEK PTY LTD** | | | **$** | **825.00** |
| .2076 | General hardware and tools | 45989 | E134038 | $ | 825.00 |
| **.8126** | **TIM MEAKINS DESIGN MEAKINS, TIMOTHY BRYCE T/AS** | | | **$** | **880.00** |
| .8126 | Creative services and graphic design | 45975 | E133805 | $ | 880.00 |
| **.1019** | **TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS** | | | **$** | **61.60** |
| .1019 | Light Vehicle purchase | 45989 | E134022 | $ | 61.60 |
| **.2528** | **TNS PAYMENT PLATFORMS PTY LIMITED** | | | **$** | **2,292.95** |
| .2528 | Cash collection services | 45975 | E133668 | $ | 2,292.95 |
| **.9099** | **TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS** | | | **$** | **4,623.85** |
| .9099 | General hardware and tools | 45989 | E134163 | $ | 4,623.85 |
| **.2663** | **TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS** | | | **$** | **6,085.90** |
| .2663 | Uniforms and corporate wardrobe | 45975 | E133670 | $ | 2,422.20 |
| .2663 | Uniforms and corporate wardrobe | 45989 | E134043 | $ | 3,663.70 |
| **.1622** | **TOWN OF VICTORIA PARK** | | | **$** | **12,755.11** |
| .1622 | Local Government | 45975 | E133659 | $ | 12,755.11 |
| **.0214** | **T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS** | | | **$** | **146,044.77** |
| .0214 | Turf and Equipment | 45975 | E133630 | $ | 145,872.25 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .0214 | Turf and Equipment | 45989 | E134012 | $ | 172.52 |
| **.1113** | **TRAILER PARTS PTY LTD** | | | **$** | **342.67** |
| .1113 | Vehicles and trailers | 45989 | E134027 | $ | 342.67 |
| **.7037** | **TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS** | | | **$** | **158,643.77** |
| .7037 | Arborists and tree services | 45975 | E133771 | $ | 116,375.76 |
| .7037 | Arborists and tree services | 45989 | E134121 | $ | 42,268.01 |
| **.4271** | **TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS** | | | **$** | **151,591.07** |
| .4271 | Arborists and tree services | 45975 | E133691 | $ | 151,591.07 |
| **.4158** | **TRITON ELECTRICAL CONTRACTORS PTY LTD** | | | **$** | **37,460.50** |
| .4158 | Electrical and lighting maintenance supplies and services | 45975 | E133688 | $ | 37,460.50 |
| **.7588** | **TRUCK CENTRE WA PTY LTD** | | | **$** | **14,970.54** |
| .7588 | Trucks - Repairs and Parts as required | 45975 | E133787 | $ | 10,928.03 |
| .7588 | Trucks - Repairs and Parts as required | 45989 | E134136 | $ | 4,042.51 |
| **.9191** | **TWO MONKEYS AGENCY THE TRUSTEE FOR F & J FAMILY TRUST T/AS** | | | **$** | **715.00** |
| .9191 | Advertising and media buy | 45975 | E133839 | $ | 715.00 |
| **.8078** | **TYRECYCLE PTY LTD** | | | **$** | **1,062.09** |
| .8078 | Tyres | 45975 | E133803 | $ | 1,062.09 |
| **.9774** | **UGC GROUP UGC HOLDINGS PTY LTD T/AS** | | | **$** | **72,795.80** |
| .9774 | Landscaping services and supplies - Herbicide Spraying | 45975 | E133876 | $ | 72,795.80 |
| **.8061** | **ULTIMATE POSITIONING GROUP PTY LTD** | | | **$** | **363.00** |
| .8061 | Surveyors | 45975 | E133802 | $ | 363.00 |
| **.4960** | **ULTIMO CATERING & EVENTS PTY LTD** | | | **$** | **24,484.00** |
| .4960 | Catering services and supplies | 45975 | E133707 | $ | 10,195.00 |
| .4960 | Catering services and supplies | 45989 | E134074 | $ | 14,289.00 |
| **.3425** | **UNICORN GROUP AUSTRALIA PTY LTD** | | | **$** | **3,086.00** |
| .3425 | Vehicles and trailers - Repairs and parts as required | 45989 | E134056 | $ | 3,086.00 |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .1592 | **UNITED FORKLIFT AND ACCESS SOLUTIONS UNITED EQUIPMENT PTY LIMITED T/AS** | | | **$** | **451.00** |
| .1592 | Community events | 45975 | E133657 | $ | 451.00 |
| .9164 | **UNITING GLOBAL PTY LTD** | | | **$** | **22,789.84** |
| .9164 | Commercial cleaning | 45975 | E133836 | $ | 22,789.84 |
| .1593 | **UNIVERSITY OF TECHNOLOGY SYDNEY** | | | **$** | **7,560.77** |
| .1593 | Training services | 45975 | E133658 | $ | 7,560.77 |
| .6075 | **URBIS PTY LTD** | | | **$** | **124,627.80** |
| .6075 | Real estate and property management | 45975 | E133724 | $ | 124,627.80 |
| .6941 | **VEEV GROUP VEEV GROUP PTY LTD T/AS** | | | **$** | **22,572.00** |
| .6941 | IT project management and consultancy | 45975 | E133767 | $ | 22,572.00 |
| .9087 | **VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD** | | | **$** | **81,702.13** |
| .9087 | General recycling | 45975 | E133827 | $ | 81,702.13 |
| .9089 | **VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS** | | | **$** | **2,196.60** |
| .9089 | Security systems/Monitoring | 45975 | E133828 | $ | 2,196.60 |
| .6683 | **VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS** | | | **$** | **24,580.24** |
| .6683 | Data cabling services | 45975 | E133753 | $ | 24,580.24 |
| .0426 | **WA BLUEMETAL THE TRUSTEE FOR RANSBERG UNIT TRUST T/AS** | | | **$** | **8,680.82** |
| .0426 | Pavement construction and streetscape services | 45975 | E133637 | $ | 8,680.82 |
| .9552 | **WA GRAVITY GIRLS INC.** | | | **$** | **1,418.19** |
| .9552 | Sports field services | 45989 | E134184 | $ | 1,418.19 |
| .2334 | **WATER CORPORATION** | | | **$** | **16,994.06** |
| .2334 | Hydro | 45975 | E133667 | $ | 12,454.55 |
| .2334 | Hydro | 45989 | E134042 | $ | 4,539.51 |
| .8008 | **WEST COAST SPORTING SURFACES PTY LTD** | | | **$** | **25,575.00** |
| .8008 | Playground equipment and maintenance | 45975 | E133800 | $ | 25,575.00 |
| .0674 | **WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS** | | | **$** | **28,862.90** |

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| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|
| .0674 | Turf and Equipment | 45975 | E133641 | $ | 522.50 |
| .0674 | Turf and Equipment | 45989 | E134019 | $ | 28,340.40 |
| **.3112** | **WEST COAST WATERFILTER MAN** | | | **$** | **242.00** |
| .3112 | Catering services and supplies | 45975 | E133680 | $ | 242.00 |
| **.6873** | **WESTERN AUSTRALIA POLICE** | | | **$** | **35.20** |
| .6873 | HR and workforce services | 45975 | E133764 | $ | 35.20 |
| **.6610** | **WESTERN AUSTRALIAN BIRDS OF PREY CENTRE THE RAPTOR TRUST T/AS** | | | **$** | **1,550.00** |
| .6610 | Community events | 45975 | E133747 | $ | 1,550.00 |
| **.0311** | **WESTERN POWER ELECTRICITY NETWORKS CORPORATION T/AS** | | | **$** | **13,002.72** |
| .0311 | Electricity | 45975 | E133633 | $ | 6,402.72 |
| .0311 | Electricity | 45989 | E134013 | $ | 6,600.00 |
| **.9085** | **WESTERN STEEL & PIPE THE TRUSTEE FOR THE SMITH FAMILY TRUST T/AS** | | | **$** | **1,006.50** |
| .9085 | Welders and metal fabrication products and services | 45975 | E133826 | $ | 1,006.50 |
| **.9860** | **WHAT LUCK PTY LTD** | | | **$** | **2,742.60** |
| .9860 | Catering services and supplies | 45975 | E133888 | $ | 1,734.60 |
| .9860 | Catering services and supplies | 45989 | E134205 | $ | 1,008.00 |
| **.4639** | **WILDFLOWER SOCIETY OF WESTERN AUSTRALIA INC WILDFLOWER SOCIETY OF WA INC T/AS** | | | **$** | **550.00** |
| .4639 | Community events | 45989 | E134068 | $ | 550.00 |
| **.9906** | **WILLIAM DANIEL MCNEILL** | | | **$** | **1,925.00** |
| .9906 | Creative services and graphic design | 45975 | E133895 | $ | 1,925.00 |
| **.6956** | **WINENERGY WINCONNECT PTY LTD T/AS** | | | **$** | **422.79** |
| .6956 | Electricity | 45989 | E134118 | $ | 422.79 |
| **.3080** | **WOODLANDS DISTRIBUTORS PTY LTD** | | | **$** | **22,611.82** |
| .3080 | Landscaping services and supplies | 45975 | E133678 | $ | 7,258.42 |
| .3080 | Landscaping services and supplies | 45989 | E134048 | $ | 15,353.40 |
| **.1509** | **WORKPOWER INCORPORATED** | | | **$** | **1,860.65** |
| .1509 | Arborists and tree services | 45989 | E134032 | $ | 1,860.65 |

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|---|---|---|---|---|---|---|
| .6328 | **WORMALD AUSTRALIA PTY LTD** | | | | **$** | **13,022.23** |
| .6328 | Fire equipment and maintenance services | | 45975 | E133735 | $ | 12,670.34 |
| .6328 | Fire equipment and maintenance services | | 45989 | E134097 | $ | 351.89 |
| .7103 | **WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS** | | | | **$** | **1,149.50** |
| .7103 | Hygiene services | | 45989 | E134125 | $ | 1,149.50 |
| .6603 | **WRIGHTS HEAVY RECOVERY SC & KM WRIGHT T/AS** | | | | **$** | **4,950.00** |
| .6603 | Vehicles and trailers - Repairs and parts as required | | 45989 | E134105 | $ | 4,950.00 |
| .9090 | **YABINI KICKETT MCDOWELL, ESTHER MARY T/AS** | | | | **$** | **900.00** |
| .9090 | Artists and artworks | | 45975 | E133829 | $ | 900.00 |
| .9427 | **YIDARRA GROUP PTY LTD** | | | | **$** | **98,914.75** |
| .9427 | Ric Vosper Landscaping | | 45975 | E133852 | $ | 98,914.75 |
| .9066 | **ZALI REBECCA MORGAN** | | | | **$** | **5,341.49** |
| .9066 | Artists and artworks | | 45989 | E134161 | $ | 5,341.49 |
| .9760 | **ZENITH EXECUTIVE SEARCH PTY LTD** | | | | **$** | **9,945.27** |
| .9760 | IT technical services | | 45975 | E133875 | $ | 2,272.06 |
| .9760 | IT technical services | | 45989 | E134198 | $ | 7,673.21 |
| .9129 | **ZHI HOONG LIM COUNCILLOR** | | | | **$** | **3,248.32** |
| .9129 | Councillor expenses | | 45975 | E133832 | $ | 3,248.32 |
| .1045 | **ZIPFORM PTY LTD** | | | | **$** | **7,578.19** |
| .1045 | Outsourced printing | | 45989 | E134024 | $ | 7,578.19 |
| .3023 | **ZIRCODATA PTY LTD** | | | | **$** | **2,782.33** |
| .3023 | Document storage and archive | | 45975 | E133677 | $ | 2,782.33 |
| 9996 | **SUNDRY TRUST CREDITOR** | | | | **$** | **68,400.00** |
| 9996 | Ms M A Horner | Verge Bond Refund | 45965 | E133604 | $ | 1,900.00 |
| 9996 | J-Corp Pty Ltd | Verge Bond Refund | 45965 | E133605 | $ | 1,900.00 |
| 9996 | Mr J Ould | Verge Bond Refund | 45965 | E133606 | $ | 1,900.00 |
| 9996 | Bellmond WA Pty Ltd | Verge Bond Refund | 45965 | E133607 | $ | 1,900.00 |

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|---|---|---|---|---|---|---|
| 19996 | Ford Family Building Co Pty Ltd | Verge Bond Refund | 45965 | E133608 | $ | 1,900.00 |
| 19996 | Travis Mitchell Construction Pty Ltd | Verge Bond Refund | 45965 | E133609 | $ | 1,900.00 |
| 19996 | Ms R B Lansakara | Verge Bond Refund | 45965 | E133610 | $ | 1,900.00 |
| 19996 | Rapid Building Group Pty Ltd | Verge Bond Refund | 45965 | E133611 | $ | 1,900.00 |
| 19996 | Mr B Boodhoo | Verge Bond Refund | 45965 | E133612 | $ | 1,900.00 |
| 19996 | Mr C S Bennett | Verge Bond Refund | 45965 | E133613 | $ | 1,900.00 |
| 19996 | Mr D J Lee | Verge Bond Refund | 45965 | E133614 | $ | 1,900.00 |
| 19996 | Mr T K Parayil | Verge Bond Refund | 45965 | E133615 | $ | 1,900.00 |
| 19996 | Vinsan Contracting Pty Ltd | Verge Bond Refund | 45965 | E133616 | $ | 1,900.00 |
| 19996 | Mr L Meng | Verge Bond Refund | 45965 | E133617 | $ | 1,900.00 |
| 19996 | North Beach Nominees Pty Ltd T/A JAG Dem | Verge Bond Refund | 45965 | E133618 | $ | 1,900.00 |
| 19996 | Prime West Constructions Pty Ltd | Verge Bond Refund | 45979 | E133980 | $ | 1,900.00 |
| 19996 | SDUP Pty Ltd | Verge Bond Refund | 45979 | E133981 | $ | 1,900.00 |
| 19996 | Ms E L Hicks | Verge Bond Refund | 45979 | E133982 | $ | 1,900.00 |
| 19996 | SDUP Pty Ltd | Verge Bond Refund | 45979 | E133983 | $ | 1,900.00 |
| 19996 | Broadway Homes Pty Ltd | Verge Bond Refund | 45979 | E133984 | $ | 1,900.00 |
| 19996 | Mr J Ray | Verge Bond Refund | 45979 | E133985 | $ | 1,900.00 |
| 19996 | Mr M J Whitford-Smith | Verge Bond Refund | 45979 | E133986 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 45979 | E133987 | $ | 1,900.00 |
| 19996 | Activa Homes Group Pty Ltd | Verge Bond Refund | 45979 | E133988 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 45979 | E133990 | $ | 1,900.00 |
| 19996 | Home Group WA Pty Ltd | Verge Bond Refund | 45979 | E133991 | $ | 1,900.00 |
| 19996 | Mr T D Malseed | Verge Bond Refund | 45979 | E133992 | $ | 1,900.00 |
| 19996 | S M Pedroli | Verge Bond Refund | 45979 | E133994 | $ | 1,900.00 |
| 19996 | Good Life Structures | Verge Bond Refund | 45979 | E133995 | $ | 1,900.00 |
| 19996 | Green-Shore Builders Pty Ltd | Verge Bond Refund | 45979 | E133996 | $ | 1,900.00 |
| 19996 | Antonelli Investments Pty Ltd T/As Novus | Verge Bond Refund | 45979 | E133993 | $ | 1,900.00 |
| 19996 | Atbuild WA Pty Ltd | Verge Bond Refund | 45979 | E133999 | $ | 1,900.00 |
| 19996 | Vinsan Contracting Pty Ltd | Verge Bond Refund | 45979 | E134000 | $ | 1,900.00 |
| 19996 | TW Civil Solutions | Verge Bond Refund | 45979 | E134001 | $ | 1,900.00 |
| 19996 | Marshall Homes Pty Ltd | Verge Bond Refund - Cancelled Payment | 45980 | E133989 | -$ | 1,900.00 |
| 19996 | Marshall Homes Pty Ltd | Verge Bond Refund | 45979 | E133989 | $ | 1,900.00 |
| 19996 | Mr N P Tavani | Verge Bond Refund | 45979 | E133997 | $ | 1,900.00 |
| 19996 | Aurora Pools | Verge Bond Refund | 45979 | E133998 | $ | 1,900.00 |
| **19998** | **SUNDRY EFT CREDITOR** | | | | **$** | **109,618.73** |
| 19998 | Barbara Hicks | Aged Friendly Melville Assistance 00162 | 45975 | E133909 | $ | 300.00 |
| 19998 | Ross Atkinson | Aged Friendly Melville Assistance 00236 | 45975 | E133910 | $ | 300.00 |

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|---|---|---|---|---|---|---|
| 19998 | Broadview Design | BA-2024-2007 - Incorrectly lodged | 45975 | E133911 | $ | 2,600.58 |
| 19998 | GM Henderson | DA-2024-453 - full fee refund | 45975 | E133912 | $ | 3,444.80 |
| 19998 | West Coast Cloggers | Activelink Voucher AL25-26#167 | 45975 | E133913 | $ | 300.00 |
| 19998 | Janette Collins | Aged Friendly Melville Assistance 00234 | 45975 | E133914 | $ | 300.00 |
| 19998 | Margaret Hutton | Aged Friendly Melville Assistance 00238 | 45975 | E133915 | $ | 300.00 |
| 19998 | Mary Hill | Aged Friendly Melville Assistance 00237 | 45975 | E133916 | $ | 175.00 |
| 19998 | S & L Allen | Rates Refund - Property Sold | 45975 | E133917 | $ | 649.20 |
| 19998 | Anuraag Bhatia | Goolugatup Sounds #29 | 45975 | E133918 | $ | 1,000.00 |
| 19998 | Lahl Ethan Jenkins and Breanna Julie | BA-2025-857 - Application withdrawn | 45975 | E133919 | $ | 336.59 |
| 19998 | Joanne Dines | Age Friendly Melville Assistance 00160 | 45975 | E133920 | $ | 300.00 |
| 19998 | Clarissa Sandjaja | Youth Steering Group - October 2025 | 45975 | E133921 | $ | 50.00 |
| 19998 | Louie Cabutaje | Youth Steering Group - October 2025 | 45975 | E133922 | $ | 50.00 |
| 19998 | Lauren Hardbottle | Youth Steering Group - October 2025 | 45975 | E133923 | $ | 50.00 |
| 19998 | Oliver Lim | Youth Steering Group - October 2025 | 45975 | E133924 | $ | 50.00 |
| 19998 | Sascha Finlay-Collins | Youth Steering Group - October 2025 | 45975 | E133925 | $ | 50.00 |
| 19998 | Zest Hunter | Youth Steering Group - October 2025 | 45975 | E133926 | $ | 50.00 |
| 19998 | Leeming Strikers Soccer Club | Refund as Inv no 78478 was cancelled | 45975 | E133927 | $ | 667.00 |
| 19998 | Mona Kowalewski | Amazon Connect Go-Live (CM) - keep cups | 45975 | E133928 | $ | 106.15 |
| 19998 | Aventedge Pty Ltd | Women in Leadership Summit Perth | 45975 | E133929 | $ | 2,418.90 |
| 19998 | Y Wood | Bond Refund at Tompkins park | 45975 | E133930 | $ | 345.00 |
| 19998 | Syed Abdul | Team Birthday celebration | 45975 | E133931 | $ | 40.70 |
| 19998 | K Levett | Bond Refund - Wireless Hill Park | 45975 | E133932 | $ | 55.00 |
| 19998 | Rebecca Dreverman | Shirley Strickland - Large Event Bond | 45975 | E133933 | $ | 800.00 |
| 19998 | N E Della Rocca | Bond Refund - Bob Gordon Reserve | 45975 | E133934 | $ | 345.00 |
| 19998 | Family History WA | Welcome Wednesday Guest speaker | 45975 | E133935 | $ | 50.00 |
| 19998 | Kamal Khalil | EA Professional Membership Renewal | 45975 | E133936 | $ | 644.18 |
| 19998 | SERAG Swan Estuary Reserves Action Group | Group Reimbursement | 45975 | E133937 | $ | 2,115.00 |
| 19998 | Steven Tye | Aged Friendly Melville Assistance 00243 | 45975 | E133938 | $ | 220.00 |
| 19998 | Bee Lay Addis | Aged Friendly Melville Assistance 00240 | 45975 | E133939 | $ | 249.00 |
| 19998 | J E Wyllie | Rates Refund - Overpaid | 45975 | E133940 | $ | 665.05 |
| 19998 | C Zagami | Rates Refund - Overpaid | 45975 | E133941 | $ | 832.10 |
| 19998 | Jacklyn Kelly | Parking at UWA while attending conf. | 45975 | E133942 | $ | 34.89 |
| 19998 | Raymond C Water | Rates Refund - Overpaid | 45975 | E133943 | $ | 3,188.15 |
| 19998 | Express Property Settlements | Rates Refund - Duplicate payment | 45975 | E133944 | $ | 351.91 |
| 19998 | Lara Kirkwood | Staff Reimbursement | 45975 | E133945 | $ | 204.60 |
| 19998 | Leeming Senior High School Education | Sponsorship of LSHS ES Annual Graduation | 45975 | E133946 | $ | 500.00 |
| 19998 | Raelene Thompson | Rates Refund - Overpayment | 45975 | E133947 | $ | 2,173.63 |
| 19998 | J M and PM Malaxos | Rates Refund - Overpayment | 45975 | E133948 | $ | 661.15 |

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|---|---|---|---|---|---|---|
| 9998 | CAROL ANNE WALSH | WPA-2025-59 Refund of 75% of $73 | 45975 | E133949 | $ | 54.75 |
| 9998 | Orana Property Management | Rates - Overpaid to bins being removed | 45975 | E133950 | $ | 130.25 |
| 9998 | Dallas Perry | Melville Art Awards - Second Prize | 45975 | E133951 | $ | 1,000.00 |
| 9998 | Harriet Noske | Melville Art Awards - Youth Award | 45975 | E133952 | $ | 1,000.00 |
| 9998 | Jess McKiernan | Melville Art Awards - City of Melville A | 45975 | E133953 | $ | 800.00 |
| 9998 | Johnny Qazilbash | Melville Art Awards - Third Prize | 45975 | E133954 | $ | 1,000.00 |
| 9998 | Liesbeth J de Ruiter | Melville Art Awards - Arts Development A | 45975 | E133955 | $ | 1,000.00 |
| 9998 | Penny Bond | Melville Art Awards - Creative Melville | 45975 | E133956 | $ | 1,400.00 |
| 9998 | Phillip Sillifant | Melville Art Awards - First Nations Awar | 45975 | E133957 | $ | 3,000.00 |
| 9998 | Rob Gear | Melville Art Awards - Overall Award | 45975 | E133958 | $ | 8,500.00 |
| 9998 | Sherriden Brown | Melville Art Awards - Acquiring Artwork | 45975 | E133959 | $ | 1,500.00 |
| 9998 | Sienna Flora | Melville Art Awards - Youth Highly Comme | 45975 | E133960 | $ | 500.00 |
| 9998 | R J Simons and C M Roy | Sterilisation Refund - Ref 78389 | 45975 | E133961 | $ | 150.00 |
| 9998 | Umesh Goudaraddi | Worm Farm Rebate | 45975 | E133962 | $ | 75.00 |
| 9998 | S B A Lee | Worm Farm Rebate | 45975 | E133963 | $ | 60.00 |
| 9998 | Bethany Smith | Personal Hygiene Rebate | 45975 | E133964 | $ | 34.88 |
| 9998 | Megafest Pty Ltd | Application withdrawn BA-2024-1962 | 45975 | E133965 | $ | 61.65 |
| 9998 | John Anthony Farac and Lory Anne Farac | BA-2024-1963 Application withdrawn. | 45975 | E133966 | $ | 61.65 |
| 9998 | ABN Residential WA Pty Ltd | BA-2025-458 Application withdrawn | 45975 | E133967 | $ | 61.65 |
| 9998 | Elizabeth Vargess | Compost Bin Rebate | 45975 | E133968 | $ | 50.00 |
| 9998 | Hayley Gibson | Worm Farm Rebate | 45975 | E133969 | $ | 56.79 |
| 9998 | Irene van Dongen | Personal Hygiene Rebate | 45975 | E133970 | $ | 50.00 |
| 9998 | BJ and JE Jenkins | Compost Bin Rebate | 45975 | E133971 | $ | 50.00 |
| 9998 | John and Michele Pearce | Worm Farm Rebate | 45975 | E133972 | $ | 68.18 |
| 9998 | Ming Ying | Compost Bin Rebate | 45975 | E133973 | $ | 49.99 |
| 9998 | Rajwinder Singh | Compost Bin Rebate | 45975 | E133974 | $ | 49.95 |
| 9998 | Sarah Allison | Personal Hygiene Rebate | 45975 | E133975 | $ | 42.73 |
| 9998 | Sharon Wang | Worm Farm Rebate | 45975 | E133976 | $ | 75.00 |
| 9998 | Stephanie Sherwood | Cloth Nappy Rebate | 45975 | E133977 | $ | 100.00 |
| 9998 | Swee Fatt Wong | Compost Bin Rebate | 45975 | E133978 | $ | 50.00 |
| 9998 | David Kenneth Clark | Melville Art Awards DJ | 45975 | E133979 | $ | 500.00 |
| 9998 | Kelsey Ashe | Artwork purchase - COM art collection | 45989 | E134220 | $ | 4,950.00 |
| 9998 | Alan Verdonk | Worm Farm Rebate | 45989 | E134221 | $ | 75.00 |
| 9998 | Adriano Bettella & Stephanie Boyd | Sold property - seller's government rebate | 45989 | E134222 | $ | 991.32 |
| 9998 | Bryony Loller | Sustainability Rebate | 45989 | E134223 | $ | 50.00 |
| 9998 | Jennifer French | Sustainability Rebate | 45989 | E134224 | $ | 41.44 |
| 9998 | Lei Li | Compost Bin Rebate | 45989 | E134225 | $ | 50.00 |
| 9998 | Lili Sui | Compost Bin Rebate | 45989 | E134226 | $ | 50.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Adriana Gonzalez | Animal Sterilisation Refund Ref:764704 | 45989 | E134227 | $ | 30.00 |
| 9998 | Audrey Pfister | Goolugatup Shop Sales - October 2025 | 45989 | E134228 | $ | 22.50 |
| 9998 | Benjamin Yaxley | Goolugatup Gallery Shop Sales - October | 45989 | E134229 | $ | 9.38 |
| 9998 | Carla Lees | Animal Sterilisation Refund Ref:797480 | 45989 | E134230 | $ | 30.00 |
| 9998 | Janine Browne | Goolugatup Shop Sales - October 2025 | 45989 | E134231 | $ | 15.00 |
| 9998 | Albie Balloch | Animal Sterilisation Refund Ref:798587 | 45989 | E134232 | $ | 30.00 |
| 9998 | Rebecca Coral Guyton | Animal Sterilisation Refund Ref:787879 | 45989 | E134233 | $ | 150.00 |
| 9998 | Paris Lettau | Goolugatup Shop Sales - October 2025 | 45989 | E134234 | $ | 26.25 |
| 9998 | Simon Gardam | Goolugatup Shop Sales - October 2025 | 45989 | E134235 | $ | 45.00 |
| 9998 | Talya Valenti | Goolugatup Shop Sales - October 2025 | 45989 | E134236 | $ | 18.75 |
| 9998 | Tia Tokic | Goolugatup Shop Sales - October 2025 | 45989 | E134237 | $ | 197.25 |
| 9998 | Gemma J Ben-Ary | Reimbursement - Melville Art Awards | 45989 | E134238 | $ | 26.70 |
| 9998 | Two Dogs Laughing | Catering for the 2025 Art Awards Opening | 45989 | E134239 | $ | 8,999.99 |
| 9998 | Building Certification Services WA Pty L | BA-2025-227 Refund BSL fees only. New Ap | 45989 | E134240 | $ | 61.65 |
| 9998 | Aileen Hoath | Artwork purchase for CoM Art Collection | 45989 | E134241 | $ | 1,800.00 |
| 9998 | Eve Wolfe | Melville Art Awards - People's Choice | 45989 | E134242 | $ | 1,000.00 |
| 9998 | Elizabeth Bussell | Rates Refund - Previous owner paid | 45989 | E134243 | $ | 2,628.77 |
| 9998 | John Henry Nesbit | BA-2025-45/RBD Application Withdrawn | 45989 | E134244 | $ | 33.00 |
| 9998 | Roger Dean Hinton | Animal Sterilisation Refund Ref 756536 | 45989 | E134245 | $ | 77.50 |
| 9998 | Cameron Bartram | Animal Sterilisation Refund Ref 789677 | 45989 | E134246 | $ | 150.00 |
| 9998 | Rebeca Fardig | Animal Sterilisation Refund Ref 793943 | 45989 | E134247 | $ | 70.00 |
| 9998 | Caitlin Hepworth | Refund request - Staff Deduction overpay | 45989 | E134248 | $ | 2,000.00 |
| 9998 | St John of God Health Care | Judging Panel for the 2025 Art Awards | 45989 | E134249 | $ | 495.00 |
| 9998 | Michael Perry | Dog Sterilisation Refund | 45989 | E134250 | $ | 30.00 |
| 9998 | Carine Marie Louise Nemery | Concession Card Rebate | 45989 | E134251 | $ | 50.00 |
| 9998 | Kirsten J Holmes | Duplicate Dog Registration Refund | 45989 | E134252 | $ | 42.50 |
| 9998 | Erik Laurent | Dog Sterilisation Refund | 45989 | E134253 | $ | 30.00 |
| 9998 | Sarah Jane D'Ercole | Dog Sterilisation Refund | 45989 | E134254 | $ | 150.00 |
| 9998 | Katherin Domansky | Dog Sterilisation Refund | 45989 | E134255 | $ | 150.00 |
| 9998 | David B Wrightson | Rates Refund | 45989 | E134256 | $ | 533.65 |
| 9998 | Cameron Michael Eardley | BA-2025-1771 paid for and lodged | 45989 | E134257 | $ | 171.65 |
| 9998 | Mista Reno Pty Ltd | BA-2025-1732 Application Withdrawal | 45989 | E134258 | $ | 2,434.40 |
| 9998 | Lisa Hounshell | Amigurumi Crotchet Ghost Workshop 27/10 | 45989 | E134259 | $ | 250.00 |
| 9998 | Syed Abdul | Food for the Team | 45989 | E134260 | $ | 90.90 |
| 9998 | BBC Run Club | Bond Refund | 45989 | E134261 | $ | 345.00 |
| 9998 | Jonathan David Gibson | Rates Refund | 45989 | E134262 | $ | 544.10 |
| 9998 | Melville District Interschool Sports Ass | Bond Refund (Interschool Carnival 2025) | 45989 | E134263 | $ | 690.00 |
| 9998 | Joseph Carlo Ranallo | Rates Refund - Double Payment | 45989 | E134264 | $ | 2,300.74 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Alyssa Adams | Pet Registration fee Refund | 45989 | E134265 | $ | 100.00 |
| 9998 | Louise Liu | Friendly Neighbourhood Grant | 45989 | E134266 | $ | 200.00 |
| 9998 | Applecross Land Holdings | Rates - 2nd Installment Paid in Error | 45989 | E134267 | $ | 1,165.40 |
| 9998 | John Kirk | Artwork sold at CoM Art Awards | 45989 | E134268 | $ | 150.00 |
| 9998 | Julie Silvester | Artwork sold at CoM Art Awards | 45989 | E134269 | $ | 1,100.00 |
| 9998 | Kim Christian | Artwork sold at CoM Art Awards | 45989 | E134270 | $ | 230.00 |
| 9998 | Mim Anne Wells | Artwork sold at CoM Art Awards | 45989 | E134271 | $ | 890.00 |
| 9998 | Suzanne Lawson | Artwork sold at CoM Art Awards | 45989 | E134272 | $ | 890.00 |
| 9998 | Tina Urie | Artwork sold at CoM Art Awards | 45989 | E134273 | $ | 395.00 |
| 9998 | Tracie Barbour | Artwork sold at CoM Art Awards | 45989 | E134274 | $ | 325.00 |
| 9998 | Vickie Zani | Artwork sold at CoM Art Awards | 45989 | E134275 | $ | 200.00 |
| 9998 | Yan (Sophie) Chen | Artwork sold at CoM Art Awards | 45989 | E134276 | $ | 500.00 |
| 9998 | Kan Choo Leong | Aged Friendly Melville Assistance 00239 | 45989 | E134277 | $ | 300.00 |
| 9998 | Kerry Lake | Aged Friendly Melville Assistance 00248 | 45989 | E134278 | $ | 237.00 |
| 9998 | Marilyn Rinaldi | Aged Friendly Melville Assistance 00241 | 45989 | E134279 | $ | 250.00 |
| 9998 | Mary Fraser | Aged Friendly Melville Assistance 00250 | 45989 | E134280 | $ | 300.00 |
| 9998 | Neil Fraser | Aged Friendly Melville Assistance 00249 | 45989 | E134281 | $ | 300.00 |
| 9998 | Nigel Lilley | Aged Friendly Melville Assistance 00252 | 45989 | E134282 | $ | 300.00 |
| 9998 | Omar Hassouna | Aged Friendly Melville Assistance 00242 | 45989 | E134283 | $ | 290.00 |
| 9998 | Raymond Bostleman | Aged Friendly Melville Assistance 00246 | 45989 | E134284 | $ | 175.00 |
| 9998 | Sandra Smith | Aged Friendly Melville Assistance 00251 | 45989 | E134285 | $ | 300.00 |
| 9998 | Stephen Saunders | Aged Friendly Melville Assistance 00247 | 45989 | E134286 | $ | 300.00 |
| 9998 | Thelma Faulds | Aged Friendly Melville Assistance 00208 | 45989 | E134287 | $ | 280.00 |
| 9998 | Sally Lumsden | Rates Refund - Sellers Seniors rebate | 45989 | E134288 | $ | 184.06 |
| 9998 | PJ and JL Hegarty | Rates refund - Direct Debit Payments | 45989 | E134289 | $ | 1,243.49 |
| 9998 | LM RD Bromilow | Youth Sport Grant - YSG450 | 45989 | E134290 | $ | 200.00 |
| 9998 | Susan Hosking | Youth Sport Grant - YSG455 | 45989 | E134291 | $ | 200.00 |
| 9998 | LM RD Bromilow | Youth Sport Grant - YSG456 | 45989 | E134292 | $ | 200.00 |
| 9998 | Kate Ellis | Youth Sport Grant - YSG460 | 45989 | E134293 | $ | 200.00 |
| 9998 | Rachael Dodd | Youth Sport Grant - YSG461 | 45989 | E134294 | $ | 200.00 |
| 9998 | Bowmen of Melville Inc | Reimbursement for Ground Testing works | 45989 | E134295 | $ | 6,204.00 |
| 9998 | Alison Owens | Artwork sold at CoM Art Awards | 45989 | E134296 | $ | 1,500.00 |
| 9998 | Bronia Richards | Artwork sold at CoM Art awards | 45989 | E134297 | $ | 360.00 |
| 9998 | Christine Reich | City of Melville Acquiring Artwork | 45989 | E134298 | $ | 780.00 |
| 9998 | Dallas Perry | City of Melville Acquiring Artwork | 45989 | E134299 | $ | 800.00 |
| 9998 | Dawn Pearce | Artwork Sold at the CoM Art Awards | 45989 | E134300 | $ | 320.00 |
| 9998 | Ed Stafford (A & J M Stafford) | Artwork Sold at CoM Art Awards | 45989 | E134301 | $ | 380.00 |
| 9998 | West Coast Gutter Clean | Aged Friendly Melville A Cotterell | 45989 | E134302 | $ | 204.00 |

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| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
|---|---|---|---|---|---|---|
| 9998 | Wescott Conveyancing | Rates Refund - OSR Rebate | 45989 | E134303 | $ | 860.62 |
| 9998 | Sittichon Chantapongpiwat | Staff Reimbursement | 45989 | E134304 | $ | 45.25 |
| 9998 | Geraldine Peel | Aged Friendly Melville Assistance 00255 | 45989 | E134305 | $ | 165.00 |
| 9998 | Jeanette Thomson | Aged Friendly Melville Assistance 00256 | 45989 | E134306 | $ | 300.00 |
| 9998 | Sivapragasam Arulpragasm | Aged Friendly Melville Assistance 00253 | 45989 | E134307 | $ | 300.00 |
| 9998 | Ronny Sendjojo | Rates Refund - Duplicate Payment | 45989 | E134308 | $ | 4,228.28 |
| 9998 | Brett Collard | Nitja Elders Fees - 25/11/2025 | 45989 | E134309 | $ | 314.04 |
| 9998 | Cleo Sayers | Melville Write Club Labels | 45989 | E134310 | $ | 58.00 |
| 9998 | Gabrielle Hargrave | Lifetime Pet Registration - Winner | 45989 | E134311 | $ | 250.00 |
| 9998 | Marlene Warrell | Nitja Elders Fees - 25/11/2025 | 45989 | E134312 | $ | 314.04 |
| 9998 | Melody Cox | Aquatics Consumables | 45989 | E134313 | $ | 36.00 |
| 9998 | Zoe Atkinson | Reimbursement of Work Taxi Trip 19/03/25 | 45989 | E134314 | $ | 41.06 |
| 9998 | J Grewal | Bond Refund Pt Walter Reserve 16/11/25 | 45989 | E134315 | $ | 110.00 |

| | | | |
|---|---|---|---|
| Cancelled Payme | 1 | -$ | 1,900.00 |
| Cheque Payment | 1 | $ | 97.50 |
| EFT Payments | 712 | $ | 8,655,747.49 |
| Total Payments | 714 | $ | 8,653,944.99 |

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| Payroll Payments made for November 2025 | | |
|---|---|---|
| **Pay 10** | | **5/11/2025** |
| Westpac Bank | | $1,687,722.80 |
| Taxation | | $510,098.00 |
| Creditors | | $395,031.37 |
| Advances | | $483.00 |
| | *Total* | **$2,593,335.17** |
| **Pay 11** | | **19/11/2025** |
| Westpac Bank | | $1,711,598.14 |
| Taxation | | $521,882.00 |
| Creditors | | $396,582.51 |
| Advances | | |
| | *Total* | **$2,630,062.65** |
| **Total Pays** | | **$5,223,397.82** |

**Direct Payments made for November 2025**

| Payee | Description | Bank Reference | Payment Amount | |
|---|---|---|---|---|
| Maxxia Pty Ltd | Input tax credits for October | 141068481 | $ | 542.38 |
| Maxxia Pty Ltd | Input tax credits for November | 141068531 | $ | 642.46 |
| EasiSalary | Input tax credits for October | 141068683 | $ | 2,115.45 |
| EasiSalary | Input tax credits for November | 141068595 | $ | 2,169.85 |
| | | **Total** | **$** | **5,470.14** |

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**The list of payments made using Corporate and Purchase Cards during October 2025**

| Payee | Description | Date | Amount |
|---|---|---|---|
| RURAL STONE COMPANY WA HAMILTON HILL AU | Elsie Williams Garden stepping stones | 3/10/2025 | $ 132.00 |
| KITCHEN WAREHOUSE MELVILLE AU | Office Supplies | 6/10/2025 | $ 12.95 |
| AGCSA CLAYTON AU | ASTMA membership | 24/10/2025 | $ 179.20 |
| DMIRS EAST PERTH EAST PERTH AU | HRWL renewal | 30/10/2025 | $ 44.00 |
| CITYMELVILLE CIVIC BOORAGOON AU | AHB Bracks Event | 6/10/2025 | $ 35.21 |
| COLES 0332 BOORAGOON AU | City Beats Disco | 7/10/2025 | $ 137.40 |
| LIQUORLAND 3374 BOORAGOON AU | City Beats Disco | 7/10/2025 | $ 557.00 |
| APPLECROSS PIZZA BAR APPLECROSS AU | City Beats Disco Catering | 8/10/2025 | $ 109.60 |
| The Good Grocer Myaree Myaree AU | Nitja Catering | 21/10/2025 | $ 235.00 |
| COLES 0332 BOORAGOON AU | Nitja Catering | 21/10/2025 | $ 41.67 |
| The Good Grocer Myaree Myaree AU | Nitja Catering | 22/10/2025 | $ 130.00 |
| THE GOOD GROCER MYAR MYAREE AU | Nitja Catering | 23/10/2025 | $ 85.00 |
| The Good Grocer Myaree Myaree AU | Nitja Catering | 23/10/2025 | $ 155.00 |
| The Good Grocer Myaree Myaree AU | Nitja Catering | 24/10/2025 | $ 60.00 |
| The Good Grocer Myaree Myaree AU | Nitja Catering REFUND | 24/10/2025 | -$ 60.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | World Bird Day Morning Tea Community | 13/10/2025 | $ 166.90 |
| CITYMELVILLE ONLINE BOORAGOON AU | Building Fee - Blue Gum Reserve | 3/10/2025 | $ 110.66 |
| POST BOORAGOON POST SH BOORAGOON AU | Working with Children check | 6/10/2025 | $ 87.00 |
| METALMEN PTY LTD BIBRA LAKE AU | Strainers, Side and Base Holes | 6/10/2025 | $ 1,000.00 |
| SP ENFORCER GROUP KEYSBOROUGH AU | In Ground Bollard | 9/10/2025 | $ 235.17 |
| WORK CLOBBER O'CONNOR AU | Work Uniform | 10/10/2025 | $ 371.40 |
| INSTITUTE OF PUBLIC WO PERTH AU | IPWEA Country Meeting | 13/10/2025 | $ 446.60 |
| BUNNINGS 327000 WILLETTON AU | Irrigation Fittings | 13/10/2025 | $ 48.81 |
| METALMEN PTY LTD BIBRA LAKE AU | Strainers, Side and Base Holes | 14/10/2025 | $ 1,000.00 |
| INSTITUTE OF PUBLIC WO PERTH AU | IPWEA Country Meet | 15/10/2025 | $ 446.60 |
| INSTITUTE OF PUBLIC WO PERTH AU | IPWEA Country Meet | 16/10/2025 | $ 446.60 |
| UAV FORECAST HOBBY UAVFORECAST.C US | UAV Weather Forecast Licence | 16/10/2025 | $ 38.09 |
| STRATAGREEN CANNING VALE AU | Coir Log | 17/10/2025 | $ 396.00 |
| INSTITUTE OF PUBLIC WO PERTH AU | IPWEA Country Meet | 17/10/2025 | $ 446.60 |
| INSTITUTE OF PUBLIC WO PERTH AU | IPWEA Country Meet | 20/10/2025 | $ 446.60 |
| WESTERN POWER PERTH AU | Operation Centre Upgrade | 31/10/2025 | $ 498.91 |
| WESTERN POWER PERTH AU | Preston Point Road Design | 3/11/2025 | $ 498.91 |
| PAYPAL *KELYN TRAIN KE 0893563455 AU | Training | 3/11/2025 | $ 550.00 |
| OFFICEWORKS 0616 O'CONNOR AU | School holiday program supplies | 3/10/2025 | $ 12.28 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 3/10/2025 | $ 3.39 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 9/10/2025 | $ 3.39 |
| IGA WILLAGEE WILLAGEE AU | Newspaper | 13/10/2025 | $ 3.00 |
| KMART 1024 KARDINYA AU | Children's program supplies | 14/10/2025 | $ 12.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 16/10/2025 | $ 2.80 |
| LEISHMAN ASSOCIATES HOBART AU | Attendance ChangeFest25 | 22/10/2025 | $ 1,078.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 23/10/2025 | $ 3.39 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Working w Children Check | 27/10/2025 | $ 87.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Dropin catering | 27/10/2025 | $ 10.15 |
| THE STAMP CENTRE MOFFAT BEACH AU | Stamps for processing | 9/10/2025 | $ 225.20 |
| THE NILE AZVK-RWCL THENILE.COM.A AU | Local stock purchasing | 24/10/2025 | $ 293.74 |
| DJ CITY DANDENONG AU | Bubble machine for YPS - MCS | 24/10/2025 | $ 105.00 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 29/10/2025 | $ 19.75 |
| Ink Station SYDNEY AU | Dymo labels for processing | 30/10/2025 | $ 69.98 |
| W A LIBRARY SUPPLIES FORRESTDALE AU | Stock processing materials | 31/10/2025 | $ 830.60 |
| W A LIBRARY SUPPLIES FORRESTDALE AU | Stock processing materials | 31/10/2025 | $ 674.63 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering for Library event | 3/10/2025 | $ 62.65 |
| KMART 1162 BOORAGOON AU | Craft supplies for library event | 3/10/2025 | $ 37.00 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Craft for library event | 6/10/2025 | $ 83.28 |
| SP LINCRAFTAU DERRIMUT AU | Craft for library event | 15/10/2025 | $ 27.00 |
| LIQUORLAND 2855 HILTON AU | Catering for library event | 16/10/2025 | $ 106.00 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Craft for library event | 16/10/2025 | $ 40.00 |
| KMART Mulgrave AU | Craft for library event | 16/10/2025 | $ 41.00 |
| COLES 7545 HILTON AU | Catering for library event | 16/10/2025 | $ 186.86 |
| EB *Payin for event 801-413-7200 AU | Refund | 30/10/2025 | $ 1.99 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Catering for library event | 30/10/2025 | $ 125.00 |
| COLES 7545 HILTON AU | Catering for library event | 31/10/2025 | $ 179.68 |
| U.NU/CSND* CLICKSEND.C SOUTH PERTH AU | sms service for events | 6/10/2025 | $ 20.00 |
| U.NU/CSND* CLICKSEND.C SOUTH PERTH AU | sms service for events | 17/10/2025 | $ 100.00 |
| WWW.BERMUDAECU.COM.AU LANDSDALE AU | Festival of Fiction | 20/10/2025 | $ 35.50 |
| WWW.BERMUDAECU.COM.AU LANDSDALE AU | Festival of Fiction | 20/10/2025 | $ 33.00 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Craft supplies for Art Club | 13/10/2025 | $ 89.55 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| OFFICEWORKS Bentleigh Eas AU | Supplies for Art Club Willagee | 16/10/2025 | $ 176.07 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Craft supplies for Art Club | 17/10/2025 | $ 125.02 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Supplies for Koolangka Waangkiny | 17/10/2025 | $ 20.80 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Supplies for Koolangka Waangkiny | 27/10/2025 | $ 6.00 |
| AMAZON MARKETPLACE AU SYDNEY AU | Supplies for Koolangka Waangkiny | 28/10/2025 | $ 75.98 |
| ZAI*OM ALINAL OMI30370 Sydney AU | Still Water for Council Meetings | 7/10/2025 | $ 248.55 |
| SP COFFEE BEANS PERTH MYAREE AU | Office Supplies | 7/10/2025 | $ 395.25 |
| COLES 0332 BOORAGOON AU | Office Supplies | 14/10/2025 | $ 47.10 |
| Google CLOUD J2JDW4 Sydney AU | Monthly Software Payment - Cloud | 3/10/2025 | $ 199.13 |
| HIKE POS GLEN WAVERLEY AU | Hike Location Yearly Subscription | 13/10/2025 | $ 5,232.00 |
| COLES 0332 BOORAGOON AU | Appreciation voucher | 29/10/2025 | $ 55.95 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Ticket - Finance for non-finance people | 31/10/2025 | $ 525.00 |
| Google CLOUD 46JVvS Sydney AU | Software payment - Cloud | 3/11/2025 | $ 258.54 |
| AUSTRALIAN RED CROSS NORTH MELBOUR AU | Red Cross EM training | 6/10/2025 | $ 180.00 |
| COCKBURN PARTY HIRE BIBRA LAKE AU | Red carpet hire | 14/10/2025 | $ 360.00 |
| ANACONDA PTY LTD STH MELBOURNE AU | Bench seat for events | 20/10/2025 | $ 49.99 |
| CLASSIC HIRE JANDAKOT AU | Generator hire | 27/10/2025 | $ 108.90 |
| TARGET 5076 BULL CREEK AU | Sheet for glass disposal | 3/10/2025 | $ 6.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 3/10/2025 | $ 15.15 |
| 422Pin* Exteria Street maddington AU | Bin Keys for Bin surrounds | 6/10/2025 | $ 616.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 10/10/2025 | $ 71.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 22/10/2025 | $ 233.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Fleet - Key Tags | 31/10/2025 | $ 96.73 |
| HAMILTON HILL IGA HAMILTON HILL AU | Mistaken purchase -refund next statement | 6/10/2025 | $ 144.66 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Halloween event | 8/10/2025 | $ 56.00 |
| SPOTLIGHT MELVILLE MYAREE AU | Halloween event | 9/10/2025 | $ 77.00 |
| SPOTLIGHT PTY LTD STH MELBOURNE AU | Refund for Halloween item | 10/10/2025 | -$ 28.00 |
| HAMILTON HILL IGA HAMILTON HILL AU | Office Supplies | 13/10/2025 | $ 6.50 |
| HAMILTON HILL IGA HAMILTON HILL AU | Mistaken purchase -refund next statement | 15/10/2025 | $ 136.52 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Halloween event item | 23/10/2025 | $ 9.00 |
| WOOLWORTHS/STAMMERS S/ PALMYRA AU | Halloween event item | 23/10/2025 | $ 17.90 |
| BUNNINGS 453000 O'CONNOR AU | Drill | 27/10/2025 | $ 152.84 |
| HAMILTON HILL IGA HAMILTON HILL AU | Office Supplies | 27/10/2025 | $ 12.10 |
| MEGA MUSIC AUSTRALIA MYAREE AU | Microphone stand | 30/10/2025 | $ 123.00 |
| SPOTLIGHT MELVILLE MYAREE AU | Halloween event item | 30/10/2025 | $ 17.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Recognition Morning Tea | 9/10/2025 | $ 8.00 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 10/10/2025 | $ 47.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Service Recognition | 16/10/2025 | $ 128.90 |
| SCARFO'S MEATING PLC MYAREE AU | Service Recognition | 16/10/2025 | $ 230.65 |
| CREATION LANDSCAPE SUP NORTH FREMANT AU | Ric Vosper - Railway Sleepers | 17/10/2025 | $ 225.00 |
| WATER CORPORATION BALCATTA AU | Water Corp Fee - Irrigation Team | 17/10/2025 | $ 1,309.82 |
| CITY OF SOUTH PERTH SOUTH PERTH AU | Parking Fee - Zoo Visit | 31/10/2025 | $ 4.50 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Recognition Morning Tea | 31/10/2025 | $ 26.75 |
| Point Walter Golf Bicton AU | Staff Recognition | 3/11/2025 | $ 286.00 |
| ZOOLOGICAL PARKS AUT SOUTH PERTH AU | Point Waylen - Design Investigation | 3/11/2025 | $ 78.00 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Staff Recognition | 16/10/2025 | $ 41.41 |
| COLES 0332 BOORAGOON AU | Staff Recognition | 16/10/2025 | $ 73.50 |
| MYO*THE TRUSTEE FOR LA BIBRA LAKE AU | Office Supplies | 21/10/2025 | $ 179.78 |
| COLES 0352 MELVILLE AU | Office Supplies | 3/10/2025 | $ 79.00 |
| SuperCheap Auto Strathpine AU | Battery and Lights Supply | 6/10/2025 | $ 551.95 |
| Jaycar Electronics O'Connor AU | Trail Camera to Monitor Vandalism | 9/10/2025 | $ 687.85 |
| SQ *BIBRA LAKE LUNCH B 1800595310 AU | Catering | 15/10/2025 | $ 107.60 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Office Supplies | 30/10/2025 | $ 152.00 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Materials for CL programming | 10/10/2025 | $ 46.92 |
| COLES 0332 BOORAGOON AU | Materials for Koolangka Waangkiny | 27/10/2025 | $ 2.00 |
| SPOTLIGHT MELVILLE MYAREE AU | Materials for Koolangka Waangkiny | 27/10/2025 | $ 28.00 |
| COLES 0332 BOORAGOON AU | Catering | 21/10/2025 | $ 15.00 |
| SQ *COFFEA ESPRESSO BA BOORAGOON AU | Catering | 21/10/2025 | $ 185.60 |
| SQ *COFFEA ESPRESSO BA BOORAGOON AU | Catering | 21/10/2025 | $ 6.40 |
| THE REJECT SHOP 601 BOORAGOON AU | Catering | 22/10/2025 | $ 41.45 |
| SQ *BONJOUR CAKES & MA 1800595310 AU | Catering | 28/10/2025 | $ 258.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 30/10/2025 | $ 10.50 |
| POST CANNING BRIDGE AP APPLECROSS AU | Post own pack country ILLS | 6/10/2025 | $ 15.25 |
| THE GOOD GROCER CANN APPLECROSS AU | Office Supplies | 6/10/2025 | $ 15.90 |
| COLES 0352 MELVILLE AU | Office Supplies | 8/10/2025 | $ 16.80 |
| POST CANNING BRIDGE AP APPLECROSS AU | Post own pack country ILLS | 13/10/2025 | $ 15.25 |
| POST CANNING BRIDGE AP APPLECROSS AU | 10 pkt XS prepaid post mailers | 13/10/2025 | $ 210.12 |
| BIGW ONLINE BELLA VISTA AU | Book purchases | 24/10/2025 | $ 79.00 |
| AMAZON AU RETAIL SYDNEY AU | Book purchases | 31/10/2025 | $ 530.92 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Book purchases | 3/11/2025 | $ 40.00 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| AMAZON RETA* AMAZON AU SYDNEY AU | Book purchases | 3/11/2025 | $ 48.22 |
| PERTH WELDING WORKS MYAREE AU | Welding supplies sign shop | 3/10/2025 | $ 572.57 |
| CIVIL CONTRACTORS FEDE THEBARTON AU | Staff Training | 9/10/2025 | $ 64.80 |
| CIVIL CONTRACTORS FEDE THEBARTON AU | Staff Training | 9/10/2025 | $ 64.80 |
| CIVIL CONTRACTORS FEDE THEBARTON AU | Staff Training | 10/10/2025 | $ 324.00 |
| CIVIL CONTRACTORS FEDE THEBARTON AU | Staff Training | 10/10/2025 | $ 324.00 |
| CCF SA LTD GEPPS CROSS AU | Staff Training | 29/10/2025 | $ 72.90 |
| KIT BAG MIDVALE AU | Equipment | 6/10/2025 | $ 329.85 |
| BUNNINGS 303000 BIBRA LAKE AU | Equipment and tools | 9/10/2025 | $ 62.40 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Equipment and tools | 15/10/2025 | $ 195.82 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Credit equipment and tools | 15/10/2025 | -$ 0.97 |
| SP RAILWAY PARADE WEST LEEDERVI AU | Parking for training | 22/10/2025 | $ 14.00 |
| SP RAILWAY PARADE WEST LEEDERVI AU | Parking for training | 23/10/2025 | $ 14.00 |
| SP RAILWAY PARADE WEST LEEDERVI AU | Parking for training | 24/10/2025 | $ 14.00 |
| SP RAILWAY PARADE WEST LEEDERVI AU | Parking for training | 27/10/2025 | $ 14.00 |
| SP RAILWAY PARADE WEST LEEDERVI AU | Parking for training | 27/10/2025 | $ 14.00 |
| mycar 1162 BOORAGOON AU | Wipers for car | 27/10/2025 | $ 70.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 14/10/2025 | $ 2.95 |
| THE GOOD GUYS OCONNOR AU | Office equipment | 6/10/2025 | $ 175.00 |
| THE GOOD GUYS OCONNOR AU | Office equipment | 6/10/2025 | $ 175.00 |
| SP WHO GIVES A CRAP MELBOURNE AU | Office Supplies | 13/10/2025 | $ 120.00 |
| AUS ELECTRICAL SRVS MYAREE AU | Dry ice for mosquito treatment | 10/10/2025 | $ 55.00 |
| INDUSTRIAL PROTECTIV MYAREE AU | Staff Uniform | 17/10/2025 | $ 180.00 |
| WOOLWORTHS/SOUTHLANDS WILLETTON AU | Equipment | 20/10/2025 | $ 10.50 |
| COLES 0332 BOORAGOON AU | Morning Tea | 21/10/2025 | $ 44.05 |
| AUS ELECTRICAL SRVS MYAREE AU | Dry Ice for Mosquito treatment | 23/10/2025 | $ 55.00 |
| EHA WA ELLENBROOK AU | EHA Membership | 24/10/2025 | $ 261.00 |
| FLUIDRA GROUP AUSTRALI SMITHFIELD AU | Pool sampling tablets | 30/10/2025 | $ 91.23 |
| IKEA PERTH INNALOO AU | Office equipment | 3/11/2025 | $ 38.00 |
| EasyPark PRAHRAN AU | Canning Bridge Staff parking | 3/10/2025 | $ 152.95 |
| SOCSCHED INHOUSEDELVRY SOCIALSCHEDUL US | subscription renewal | 6/10/2025 | $ 770.75 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 6/10/2025 | $ 64.68 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 6/10/2025 | $ 164.00 |
| PAYPAL *OFFICEWORKS 0450907182 AU | Replacement chargers for iPad | 6/10/2025 | $ 58.00 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 6/10/2025 | $ 172.00 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 6/10/2025 | $ 260.01 |
| WANEWSDTI Osborne Park AU | The West subs AHB | 7/10/2025 | $ 382.20 |
| WANEWSDTI Osborne Park AU | newspaper sub BUL | 8/10/2025 | $ 57.60 |
| REMIX SUMMITS GEELONG AU | REMIX conference tickets | 8/10/2025 | $ 3,432.00 |
| WANEWSDTI Osborne Park AU | newspaper subs | 8/10/2025 | $ 345.60 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 13/10/2025 | $ 350.00 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 13/10/2025 | $ 228.86 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 13/10/2025 | $ 70.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 13/10/2025 | $ 48.49 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 13/10/2025 | $ 193.69 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 14/10/2025 | $ 141.37 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 14/10/2025 | $ 608.37 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 14/10/2025 | $ 24.32 |
| CREATIVE PRINT GROUP CARINGBAH AU | library membership cards | 14/10/2025 | $ 3,238.64 |
| Public Libraries Weste ROCKINGHAM DC AU | PLWA membership renewal | 15/10/2025 | $ 1,221.00 |
| WANEWSDTI Osborne Park AU | newspaper subs | 15/10/2025 | $ 172.80 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/10/2025 | $ 113.41 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 20/10/2025 | $ 380.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 20/10/2025 | $ 110.05 |
| PAYPAL *THE NILE THE N 0412041808 AU | Library Resources | 21/10/2025 | $ 677.00 |
| PAYPAL *QBDBOOKSHOP 0732917444 AU | Library Resources | 21/10/2025 | $ 178.81 |
| AMAZON AU RETAIL SYDNEY AU | library resources | 22/10/2025 | $ 457.75 |
| COLES 0306 THORNLIE AU | Office Supplies | 22/10/2025 | $ 9.50 |
| AMAZON AU SYDNEY AU | Library Resources | 28/10/2025 | $ 13.43 |
| AMAZON AU SYDNEY AU | Library Resources | 29/10/2025 | $ 31.76 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 30/10/2025 | $ 22.40 |
| AMAZON MARKETPLACE AU SYDNEY AU | Library Resources | 30/10/2025 | $ 38.49 |
| EVENTBRITE PRO SUB EVENTBRITE.CO US | Events subscription | 3/11/2025 | $ 15.45 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 3/11/2025 | $ 28.55 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 3/11/2025 | $ 23.32 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 3/11/2025 | $ 24.74 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 3/11/2025 | $ 614.10 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | REFUND non supply of resource | 3/11/2025 | -$ 29.00 |
| AMAZON RETA* AMAZON AU SYDNEY AU | Library Resources | 3/11/2025 | $ 123.96 |
| EasyPark PRAHRAN AU | Canning Bridge Staff parking | 3/11/2025 | $ 169.37 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 31/10/2025 | $ 6.40 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 13/10/2025 | $ 39.95 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | IDEA event catering | 27/10/2025 | $ 97.55 |
| SP SCB.COM.AU PRINCES HILL AU | Christmas Event presenter materials | 27/10/2025 | $ 204.95 |
| ALQUEMIE LCS PL BOORAGOON AU | Feedback winner - Oct SH | 28/10/2025 | $ 30.10 |
| KMART Mulgrave AU | IDEA Event materials | 29/10/2025 | $ 256.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 29/10/2025 | $ 127.55 |
| TEMU.COM PARRAMATTA AU | IDEA event materials | 29/10/2025 | $ 92.24 |
| TEMU.COM PARRAMATTA AU | IDEA Pencils | 29/10/2025 | $ 51.96 |
| U.NU/CSND* CLICKSEND.C SOUTH PERTH AU | Text message service for Events | 31/10/2025 | $ 50.00 |
| FACEBK *QXL5A79CG2 fb.me/ads IE | Instagram advertising | 3/11/2025 | $ 4.98 |
| IGA WILLAGEE WILLAGEE AU | Youth Steering Group meeting | 31/10/2025 | $ 35.47 |
| IGA WILLAGEE WILLAGEE AU | WCC supplies | 3/11/2025 | $ 4.09 |
| SP DONT PANIC BOOK BASSENDEAN AU | Local stock purchase | 15/10/2025 | $ 119.85 |
| THE BOOK WAREHOUSE ALBION AU | Local stock purchase | 17/10/2025 | $ 301.81 |
| SP SCB.COM.AU PRINCES HILL AU | Local stock purchase | 17/10/2025 | $ 101.95 |
| EZI*Boundless Books NORANDA AU | Local stock purchase | 24/10/2025 | $ 45.98 |
| PREZZEE* PREZZEE/AU5A8 SYDNEY AU | Staff Recognition | 10/10/2025 | $ 202.53 |
| RADIO INDUSTRIES AUSTR MORISSET AU | New Battery for Motorola UHF | 10/10/2025 | $ 236.74 |
| EB *From Insight to Im 801-413-7200 AU | How to measure Culture | 10/10/2025 | $ 110.00 |
| ALL GOOD GRUB PERTH AU | Cultural Awareness training | 20/10/2025 | $ 1,554.99 |
| SLIMLINE WAREHOUSE D BROADMEADOWS AU | Wall Mounted iPad Kiosks | 3/10/2025 | $ 655.30 |
| FACEBK *ETPJY3HMS2 fb.me/ads IE | Advertising | 8/10/2025 | $ 1,287.50 |
| FACEBK *L7YCY4MLS2 fb.me/ads IE | Advertising | 13/10/2025 | $ 1,287.50 |
| FACEBK *FT5VL4HMS2 fb.me/ads IE | Advertising | 14/10/2025 | $ 1,287.50 |
| FACEBK *7EBCG6ZLS2 fb.me/ads IE | Advertising | 20/10/2025 | $ 1,287.50 |
| FACEBK *CLE895HMS2 fb.me/ads IE | Advertising | 21/10/2025 | $ 1,287.50 |
| FACEBK *RS5QJ5HMS2 fb.me/ads IE | Advertising | 24/10/2025 | $ 1,287.50 |
| FACEBK *FZZ276DMS2 fb.me/ads IE | Advertising | 27/10/2025 | $ 1,287.50 |
| FACEBK *JPRV86MMS2 fb.me/ads IE | Advertising | 31/10/2025 | $ 1,287.50 |
| FACEBK *KNZLB6MMS2 fb.me/ads IE | Advertising | 3/11/2025 | $ 227.74 |
| NEWS PTY LIMITED SURRY HILLS AU | MCS Australian newspaper subscription | 3/11/2025 | $ 1,456.00 |
| COLES 0332 BOORAGOON AU | Art awards - judges refreshments | 15/10/2025 | $ 23.00 |
| MISS MAUD NORTH PERTH AU | Art Awards - refreshments | 15/10/2025 | $ 159.45 |
| COLES 0332 BOORAGOON AU | Office Supplies | 16/10/2025 | $ 9.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Opening night drinks | 23/10/2025 | $ 41.80 |
| COLES 0332 BOORAGOON AU | Art Award Workshops catering | 30/10/2025 | $ 95.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 8/10/2025 | $ 11.80 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Marketplace | 15/10/2025 | $ 10.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Quizdom | 27/10/2025 | $ 18.85 |
| UNITED FASTENERS WA WELSHPOOL AU | Sockets for trolley repair | 28/10/2025 | $ 12.61 |
| RICHMOND CASTORS WELSHPOOL AU | Castors for trolley repair | 29/10/2025 | $ 130.42 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Marketplace | 3/11/2025 | $ 7.00 |
| IGA WILLAGEE WILLAGEE AU | Youth Drop In groceries | 6/10/2025 | $ 43.29 |
| IGA WILLAGEE WILLAGEE AU | Paper bags craft activity | 6/10/2025 | $ 4.00 |
| LEISHMAN ASSOCIATES HOBART AU | Changefest Conference | 21/10/2025 | $ 902.00 |
| APPLECROSS PIZZA BAR APPLECROSS AU | Catering | 9/10/2025 | $ 109.60 |
| WINTHROP GARDENS SUP WINTHROP AU | Catering | 22/10/2025 | $ 49.22 |
| MYO*THE TRUSTEE FOR LA BIBRA LAKE AU | Office Supplies | 3/10/2025 | $ 179.78 |
| FACEBK *VWQSE3MNC2 fb.me/ads IE | Zonta House | 10/10/2025 | $ 1,430.67 |
| MYO*THE TRUSTEE FOR LA BIBRA LAKE AU | Coffee Machine | 13/10/2025 | $ 179.78 |
| MISS MAUD NORTH PERTH AU | Morning Tea | 13/10/2025 | $ 328.70 |
| PURE CHAT INC. (A SUB 480-3621900 US | October Subscription | 13/10/2025 | $ 156.35 |
| FACEBK *3YFJV3MNC2 fb.me/ads IE | Zonta House | 15/10/2025 | $ 923.91 |
| FACEBK *SBMGR5DNC2 fb.me/ads IE | Zonta House | 20/10/2025 | $ 991.89 |
| COLES 0332 BOORAGOON AU | Service Awards | 20/10/2025 | $ 210.00 |
| SPOTLIGHT MELVILLE MYAREE AU | Ribbon Cutting Scissors | 23/10/2025 | $ 100.40 |
| MEGA MUSIC AUSTRALIA MYAREE AU | Portable PA System for events | 24/10/2025 | $ 479.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Stationery | 24/10/2025 | $ 34.00 |
| Dominos Estore Leeming dominos.com.a AU | Catering | 27/10/2025 | $ 119.46 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Consumables | 27/10/2025 | $ 17.50 |
| FACEBK *Y4UBV55PC2 fb.me/ads IE | Zonta House | 27/10/2025 | $ 1,061.93 |
| SQ *OLIVE & OIL CAFE.B Mount Pleasan AU | Event Consumables | 27/10/2025 | $ 23.90 |
| BURSWOOD ON SWAN BURSWOOD AU | Healthy Melville Workshop | 29/10/2025 | $ 2,030.00 |
| Intuit Mailchimp Sydney AU | Direct emails | 31/10/2025 | $ 599.14 |
| SPOTLIGHT MELVILLE MYAREE AU | Office Supplies | 31/10/2025 | -$ 32.40 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | LGPWA Membership | 31/10/2025 | $ 150.00 |
| FACEBK *YL9ZY6DPC2 fb.me/ads IE | Waterwise Gardening | 3/11/2025 | $ 548.00 |
| LOYVERSE.COM LONDON GB | Heathcote Receipting App | 6/10/2025 | $ 7.83 |
| Deputy deputy.com AU | Staff Scheduling App | 6/10/2025 | $ 90.75 |

UNCONFIRMED

| Payee | Description | Date | Amount |
|---|---|---|---|
| THE GOOD GROCER CANN APPLECROSS AU | Catering | 22/10/2025 | $ 38.99 |
| Intuit Mailchimp Sydney AU | Advertising | 23/10/2025 | $ 69.79 |
| COLES 0332 BOORAGOON AU | Catering | 3/10/2025 | $ 27.25 |
| COLES 0332 BOORAGOON AU | Catering | 3/10/2025 | $ 15.20 |
| COSTCO WHOLESALE AUSTR CASUARINA AU | Catering | 6/10/2025 | $ 195.95 |
| COLES 0332 BOORAGOON AU | Catering | 6/10/2025 | $ 46.35 |
| TEMU.COM PARRAMATTA AU | Catering Supplies | 8/10/2025 | $ 571.11 |
| TEMU.COM PARRAMATTA AU | Catering Supplies | 8/10/2025 | $ 740.40 |
| TEMU.COM PARRAMATTA AU | Catering Supplies | 8/10/2025 | $ 49.40 |
| KMART Mulgrave AU | Catering Supplies | 8/10/2025 | $ 50.00 |
| THE GOOD GROCER MYAR MYAREE AU | Catering | 9/10/2025 | $ 215.00 |
| Etsy.com*MirrorManiaDe Sydney AU | Catering Supplies | 9/10/2025 | $ 848.69 |
| COLES 0332 BOORAGOON AU | Catering | 15/10/2025 | $ 17.60 |
| TEMU.COM PARRAMATTA AU | Catering Supplies | 15/10/2025 | $ 70.80 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 16/10/2025 | $ 83.40 |
| COLES 0332 BOORAGOON AU | Catering | 16/10/2025 | $ 528.90 |
| SPOTLIGHT 065 ROCKINGHAM AU | Catering Supplies | 21/10/2025 | $ 80.00 |
| LIQUORLAND 3374 BOORAGOON AU | Catering | 22/10/2025 | $ 54.00 |
| COLES 0332 BOORAGOON AU | Catering | 22/10/2025 | $ 9.46 |
| KMART 1162 BOORAGOON AU | Catering Supplies | 22/10/2025 | $ 55.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 22/10/2025 | $ 7.50 |
| POST WILLAGEE CENTRAL WILLAGEE AU | RAP working group | 3/10/2025 | $ 511.90 |
| LS Jayleas Patisserie Willagee AU | Team meeting | 3/10/2025 | $ 11.69 |
| NAM HANG HOLDINGS PT WILLAGEE AU | RAP working group meeting | 3/10/2025 | $ 61.70 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 3/10/2025 | $ 29.07 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 3/10/2025 | $ 21.49 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 3/10/2025 | $ 5.95 |
| CITY OF FREMANTLE - FREMANTLE AU | WYDI stores | 6/10/2025 | $ 52.10 |
| POST WILLAGEE CENTRAL WILLAGEE AU | RAP working group | 6/10/2025 | $ 511.90 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 6/10/2025 | $ 31.08 |
| KMART 1024 KARDINYA AU | WYDI stores | 6/10/2025 | $ 114.40 |
| Little Olive Leaf Willagee AU | Team meeting | 7/10/2025 | $ 30.70 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 7/10/2025 | $ 32.00 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 7/10/2025 | $ 31.26 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 8/10/2025 | $ 9.50 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 9/10/2025 | $ 14.00 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 9/10/2025 | $ 22.28 |
| Dominos Estore Myaree dominos.com.a AU | WYDI Catering | 10/10/2025 | $ 72.00 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 13/10/2025 | $ 37.90 |
| www.GroupTogether.com Sydney AU | Team contribution | 14/10/2025 | $ 30.55 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 14/10/2025 | $ 55.78 |
| Little Olive Leaf Willagee AU | Team meeting | 14/10/2025 | $ 30.40 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 15/10/2025 | $ 9.82 |
| LS Jayleas Patisserie Willagee AU | WYDI Catering | 16/10/2025 | $ 48.39 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 16/10/2025 | $ 20.48 |
| PAYPAL *LIMEFLOWERS 0893191837 AU | Team flowers | 16/10/2025 | $ 152.00 |
| KMART 1162 BOORAGOON AU | WYDI materials | 16/10/2025 | $ 43.40 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 17/10/2025 | $ 39.71 |
| THE REJECT SHOP 601 BOORAGOON AU | WYDI stores | 17/10/2025 | $ 42.00 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 22/10/2025 | $ 53.58 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 22/10/2025 | $ 39.04 |
| LS Jayleas Patisserie Willagee AU | Team meeting | 23/10/2025 | $ 12.71 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 23/10/2025 | $ 30.84 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 24/10/2025 | $ 30.74 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 27/10/2025 | $ 12.32 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 27/10/2025 | $ 35.99 |
| Little Olive Leaf Willagee AU | Team meeting | 28/10/2025 | $ 38.70 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 28/10/2025 | $ 59.99 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 30/10/2025 | $ 20.16 |
| POST WILLAGEE CENTRAL WILLAGEE AU | RAP working group | 31/10/2025 | $ 205.95 |
| KMART 1162 BOORAGOON AU | WYDI stores | 31/10/2025 | $ 155.25 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 31/10/2025 | $ 21.67 |
| IGA WILLAGEE WILLAGEE AU | WYDI Catering | 3/11/2025 | $ 19.07 |
| MISS MAUD NORTH PERTH AU | Catering | 3/10/2025 | $ 375.05 |
| FACEBK *LBNYN3HMS2 fb.me/ads IE | Advertising | 6/10/2025 | $ 1,287.50 |
| TWILIO SENDGRID WWW.TWILIO.CO US | Subscription | 6/10/2025 | $ 141.26 |
| MYZONE* MYZONE WA AU | Subscription | 16/10/2025 | $ 210.50 |
| THE ROWING PAVILION PERTH AU | Catering | 20/10/2025 | $ 167.81 |
| THE ROWING PAVILION PERTH AU | Catering | 20/10/2025 | $ 67.12 |
| SP HART SPORT BROOKVALE AU | LeisureFit Materials | 23/10/2025 | $ 473.00 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| KMART 1162 BOORAGOON AU | LeisureFit Materials | 28/10/2025 | $ 109.00 |
| SP LITTLE POSY FREMANTLE AU | Catering | 30/10/2025 | $ 108.00 |
| Westfield Booragoon Booragoon AU | Staff Appreciation | 3/11/2025 | $ 317.70 |
| COLES 0332 BOORAGOON AU | Office Supplies | 3/11/2025 | $ 96.00 |
| SQ *BRIDGET FARMER Mount Pleasan AU | Office Supplies | 3/11/2025 | $ 1,300.00 |
| COLES 0391 KARDINYA AU | Catering | 3/10/2025 | $ 96.00 |
| SP HAPPYVALLEYSEEDS RIVERSTONE AU | Catering | 6/10/2025 | $ 114.87 |
| BATTERIESA* BATTERIESA AUSSIEBATTERY US | Supplies | 10/10/2025 | $ 64.36 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Supplies | 17/10/2025 | $ 47.20 |
| ESSENTIAL BRANDS FRANC BURLEIGHHEAD AU | Supplies | 27/10/2025 | $ 960.70 |
| WOOLWORTHS/BEELIER DR SUCCESS AU | Supplies | 3/11/2025 | $ 392.94 |
| ZLR*Walters River Cafe Bicton AU | Catering | 21/10/2025 | $ 32.10 |
| SPOTLIGHT MELVILLE MYAREE AU | Office Supplies | 3/10/2025 | $ 99.00 |
| BUNNINGS 317000 MELVILLE AU | Materials | 3/10/2025 | $ 33.50 |
| IGA WILLAGEE WILLAGEE AU | Catering | 3/10/2025 | $ 30.00 |
| ZLR*KJUN KITCHEN Harrisdale AU | Catering | 6/10/2025 | $ 77.08 |
| ZLR*KJUN KITCHEN Harrisdale AU | Catering | 6/10/2025 | $ 20.28 |
| COLES 0332 BOORAGOON AU | Office Supplies | 14/10/2025 | $ 34.25 |
| COLES 0332 BOORAGOON AU | Office Supplies | 20/10/2025 | $ 52.10 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 22/10/2025 | $ 20.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 30/10/2025 | $ 84.45 |
| WANEWSDTI Osborne Park AU | Newspaper Subscription | 27/10/2025 | $ 172.80 |
| CITYMELVILLE PARKING BOORAGOON AU | Parking | 27/10/2025 | $ 2.20 |
| WORK CLOBBER O'CONNOR AU | Materials | 9/10/2025 | $ 282.80 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Team meeting catering | 21/10/2025 | $ 6.08 |
| COLES 0332 BOORAGOON AU | Team meeting catering | 21/10/2025 | $ 6.00 |
| HAMILTON HILL IGA HAMILTON HILL AU | PHAZE catering | 29/10/2025 | $ 5.20 |
| KMART 1162 BOORAGOON AU | Youth supplies | 30/10/2025 | $ 162.00 |
| PREZZEE* PREZZEE/AU7E5 SYDNEY AU | Volunteer Manager Day | 31/10/2025 | $ 90.00 |
| PREZZEE* PREZZEE/AU1F3 SYDNEY AU | Volunteer Manager Day | 31/10/2025 | $ 90.00 |
| PREZZEE* PREZZEE/AU580 SYDNEY AU | Volunteer Manager Day | 31/10/2025 | $ 90.00 |
| PREZZEE* PREZZEE/AU3AA SYDNEY AU | Volunteer Manager Day | 31/10/2025 | $ 30.00 |
| Appliances Online Sydney AU | Appliances | 17/10/2025 | $ 599.00 |
| Dominos Estore Myaree dominos.com.a AU | Catering | 20/10/2025 | $ 48.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 22/10/2025 | $ 40.60 |
| KMART 1162 BOORAGOON AU | Office Supplies | 30/10/2025 | $ 58.50 |
| KMART Mulgrave AU | Office Supplies | 30/10/2025 | $ 529.50 |
| KMART Mulgrave AU | Office Supplies | 30/10/2025 | -$ 7.50 |
| STANDARD FLEET STANDARDFLEET US | Fleet Service | 15/10/2025 | $ 500.40 |
| AMZNPRIMEAU MEMBERSHIP SYDNEY SOUTH AU | Subscription | 21/10/2025 | $ 9.99 |
| SPOTLIGHT MELVILLE MYAREE AU | Restocking repair and mend groups | 8/10/2025 | $ 87.60 |
| OFFICEWORKS Bentleigh Eas AU | Corflute signs for event | 24/10/2025 | $ 720.00 |
| EVENTBRITE AD CAMPAIGN EVENTBRITE.CO US | Eventbrite marketing fee | 3/11/2025 | $ 13.52 |
| Westpack Bank | Opening balance | 3/10/2025 | -$ 152.98 |
| COLES 0332 BOORAGOON AU | Catering Nitja | 23/10/2025 | $ 16.51 |
| SPOTLIGHT MELVILLE MYAREE AU | Return of materials | 29/10/2025 | -$ 21.00 |
| THE JAFFA ROOM EAST FREMANTL AU | The Bee Movie showing fee | 22/10/2025 | $ 192.50 |
| ST JOHN AMBULANCE AUST BELMONT AU | First Aid Training | 9/10/2025 | $ 131.10 |
| SP MEDSHOP-AUSTRALIA PRESTON AU | First Aid Kits | 9/10/2025 | $ 160.00 |
| SP MEDSHOP-AUSTRALIA PRESTON AU | First Aid Kits | 9/10/2025 | $ 75.33 |
| PRIMIVOGRP FIRSTAIDKIT WEST END AU | First Aid Kits | 9/10/2025 | $ 265.39 |
| ST JOHN AMBULANCE AUST BELMONT AU | First Aid Kits | 10/10/2025 | $ 31.90 |
| PRIMIVOGRP FIRSTAIDKIT WEST END AU | First Aid Kits | 10/10/2025 | $ 54.65 |
| THE GOOD GROCER MYAR MYAREE AU | Catering | 14/10/2025 | $ 902.86 |
| COLES 0352 MELVILLE AU | Catering | 6/10/2025 | $ 76.60 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Program Materials | 9/10/2025 | $ 30.90 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 14/10/2025 | $ 61.40 |
| TEMU.COM PARRAMATTA AU | Program Supplies | 16/10/2025 | $ 76.43 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 24/10/2025 | $ 6.50 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Catering | 24/10/2025 | $ 16.20 |
| SPOTLIGHT INNALOO INNALOO AU | Program Supplies | 27/10/2025 | $ 16.00 |
| POST BULL CREEK LPO BULL CREEK AU | Postage | 27/10/2025 | $ 30.60 |
| COLES 0352 MELVILLE AU | Catering | 3/11/2025 | $ 37.20 |
| SANITY WEB STORE MILPERRA AU | Supplies | 3/11/2025 | $ 13.48 |
| BCF MYAREE MYAREE AU | | 27/10/2025 | $ 639.94 |
| AUSSIE NATURAL SPRIN WANGARA AU | Office Supplies | 10/10/2025 | $ 21.66 |
| BUNNINGS 317000 MELVILLE AU | Materials | 13/10/2025 | $ 206.26 |
| LS YALLINGUP GALLERIE YALLINGUP AU | Art Collection purchase | 17/10/2025 | $ 1,375.00 |
| LS YALLINGUP GALLERIE YALLINGUP AU | Art Collection purchase | 17/10/2025 | $ 1,375.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 24/10/2025 | $ 6.40 |

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| Payee | Description | Date | Amount |
|---|---|---|---|
| AUSSIE NATURAL SPRIN WANGARA AU | Office Supplies | 24/10/2025 | $ 21.66 |
| IKEA PERTH INNALOO AU | Chair cushions | 27/10/2025 | $ 125.50 |
| MISTER MINIT - BOORAGO BOORAGOON AU | Repair | 27/10/2025 | $ 41.80 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Supplies | 30/10/2025 | $ 49.39 |
| THE GOOD GROCER MYAR MYAREE AU | Catering | 3/11/2025 | $ 45.94 |
| ST JOHN AMBULANCE AUST BELMONT AU | First Aid | 3/10/2025 | $ 104.02 |
| BELLSPRINGS 0394646611 AU | Pins for Pickleball Nets | 17/10/2025 | $ 35.00 |
| SUBWAY MELVILLE MYAREE AU | Member Services Staff Meeting | 20/10/2025 | $ 164.10 |
| SQ *RENZ CAFE Melville AU | Minister Site Visit | 23/10/2025 | $ 131.79 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Various Courts accessories | 27/10/2025 | $ 366.53 |
| PRESTIGE MULTI SERVICE BICTON AU | Key cuts | 28/10/2025 | $ 81.00 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Msg received to advise no stock | 30/10/2025 | -$ 1.60 |
| The Seed Collection Ferntree G... AU | Flower Seeds | 6/10/2025 | $ 216.89 |
| WOOLWORTHS/WAVERLEY RO COOLBELLUP AU | Office Supplies | 13/10/2025 | $ 99.71 |
| SQ *IMPRINT PLASTIC 1800595310 AU | Printing | 16/10/2025 | $ 62.70 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 24/10/2025 | $ 35.75 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Staff Training | 6/10/2025 | $ 525.00 |
| Westpac Bank | Card Fee | 2/11/2025 | $ 20.00 |
| | | | **$ 100,097.01** |

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# Personal Memorials in Public Open Space

| | |
|---|---|
| **Policy Type: Council Policy**<br>**Policy Owner: Manager Natural Areas and Parks** | **Policy No. CP-129**<br>**Last Review Date: 17 February 2026** |

## Policy Objectives

The objective of the Policy is to provide clear guidance in relation to commemorative requests in public places.

## Policy Scope

The Policy aims to enable the City to manage commemorative requests in public places in a consistent and effective manner.

## Definitions / Abbreviations Used In Policy

**Public Open Space (POS)** - Land vested in or managed by the City of Melville

**Remember Me Bench/Spaces** - Bench/Spaces used as a means of assisting people to grieve for loved ones. The space would not include specific names rather a commemorative/reflective phrase and be funded by the City

**Personal Memorials** - A physical object such as a tree or memorial bench, which incorporates a named plaque, used as a way of commemorating the life of individual.

## Policy Statement

**1. General**

In general, no personal memorials will be installed within City of Melville POS.

Four Remember Me Bench/Spaces will be installed and funded by the City at the following locations.

- Point Walter Reserve
- Jeff Jospeh Reserve
- Deep Water Point
- Bicton Quarantine Park

**2. Existing Personal Memorials**

Personal memorials installed prior to the commencement of this Policy shall be retained in-situ, until they are no longer safe, fit for purpose or are required to be removed for operational purposes.

Additional plaques may be added to an existing memorial bench, at the discretion of the City.

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## 3. Other Memorials

War Memorials (like the Wireless Hill Memorial, Vyner Brooke Memorial, or Point Walter memorial Avenue) and Cultural Memorials (like the Stolen Generation Memorial) or new requests in this category are not included in this Policy.

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**References that may be applicable to this Policy**

| | |
|---|---|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | N/A |
| Delegated Authority No: | N/A |

**ORIGIN/AUTHORITY**
Ordinary Meeting of Council 17 February 2026

**Item No.**
Insert Item No.

**Reviews**
Nil



City of Melville

# Personal Memorials in Public Open Spaces

## ENGAGEMENT SNAPSHOT

The City recognises the desire to commemorate loved ones within our Public Open Spaces (POS) as there are many special moments that happen within our beautiful parks and reserves. With only two options provided for tree or bench memorials, and on average 15 applications per year - the City is now at full capacity for memorial space.

During November to December 2023, we sought community input into alternative options to commemorate local residents and loved ones.

Feedback received will assist the City of Melville in the review of the existing process, including possible policy development and management practice.

## FAST FACTS

- 47.36% of respondents identified as 60+ years of age
- 57.8% identified as female
- 85.26% identified as ratepayers
- 71.58% prefer plaques to other options
- Other suggestions
  - Engraved locks / love locks
  - QR codes on plaques
  - Memorial trees
  - Eligibility and policy review/development

## ENGAGEMENT REACH

**425** Melville Talks unique visits

**5.8k** Melville Talks eNews subscribers

**962** emails issued to a random sample

**2.7K** Link clicks on social media

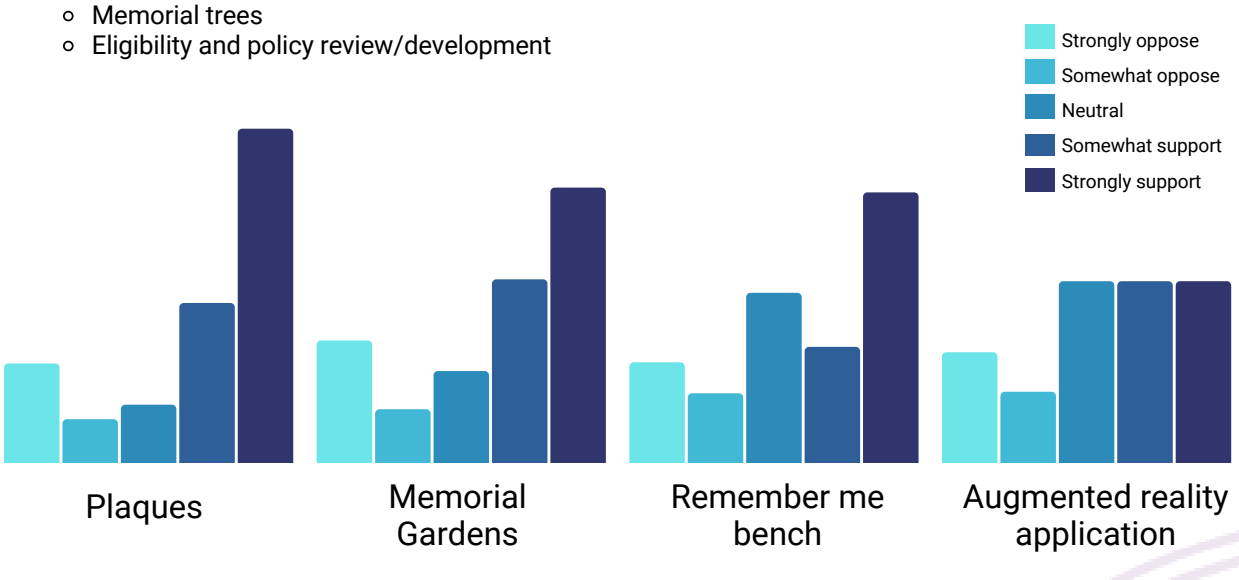
**212** Link clicks from the Melville Talks eNews

## PARTICIPATION

**59%** Visit either daily or multiple times a week

**97%** Live in the City of Melville

**95** Survey submissions



## ALTERNATIVE SUGGESTIONS



The community shared a wide range of opinions and suggestions. These have been grouped under three categories.

**Local Government Examples:** Investigate and consider other Councils memorial services and spaces.

*"Glenelg in South Australia has a nice memorial arrangement at the pier. It has spots for multiple names. This could be an opportunity as it was respectful and aesthetically pleasing".*

*"Check out Mosman Park wall overlooking river. Residents can purchase a plaque to commemorate their loved ones. It is a beautiful spot and done so well"*

*"Fencing where residents are able to place what is called a love lock. A lock in remembrance of a deceased loved on/person with a connection to the area. Concept from Perth Bell Tower which has love locks on display"*

**Other Types of Memorials:** Various suggestions for alternative memorial types to the four suggested.

*"Creation of a bridge of memories in a park or foreshore which is constructed to enable adornment of heart shaped locks engraved with the name of a loved one who has passed".*

*"As I get older I feel this topic is quite significant. They don't need to be prominent but subtle and indiscreet. That should be possible. It just has to be of significance to the family/friends".*

*"Memorial seeds planted with a choice of a flower/tree".*

**Policy and Management:** Suggestions for review of management and cost, including criteria, regulations and eligibility.

*"Rather than just saying there are no more benches, council should look to create more opportunities for memorial plaques within our city public spaces e.g. along the edges of our river jetty's"*

*"There definitely needs to be a limitation on the number of benches and memorial plaques at public park locations as there was clearly a time when it got out of hand such as Quarantine Park Bicton where it has become a park of benches."*

*"I don't believe ratepayers money (even indirectly through just allocation of resources to arrange a plaque etc) or council resources should be invested in memorials."*

City of Melville

**ALTERNATIVE MOTION TO MEETING OF THE COUNCIL**
Submitted in accordance with City of Melville Local Government (Meeting Procedures) Local Law 2022

| | |
|---|---|
| **Presented to** | Ordinary Meeting of Council to be held Tuesday, 17 February 2026 |
| **Related to Item** | E26/87 Adoption of New Council Policy - CP-129 Personal Memorials in Public Open Space |
| **Submitted by** | Cr N Robins |
| **Attachments** | Nil. |

## ALTERNATIVE MOTION

**That the Council adopts the Council Policy CP-129 Personal Memorials in Public Open Space set out in Attachment 1 subject to deletion of the struck-out words under:**

1. **Policy Statement, Section 1 General, as follows:**

   ***"In general, no personal memorials will be installed within City of Melville POS.***

   ~~***Four Remember Me Bench/Spaces will be installed and funded by the City at the following locations.***~~
   ~~***1. Point Walter Reserve***~~
   ~~***2. Jeff Joseph Reserve***~~
   ~~***3. Deep Water Point***~~
   ~~***4. Bicton Quarantine Park***~~***"***

2. **Definitions / Abbreviations Used in Policy, as follows:**

   ***"***~~***Remember Me Bench/Spaces - Bench/Spaces used as a means of assisting people to grieve for loved ones. The space would not include specific names rather a commemorative/reflective phrase and be funded by the City***~~***"***

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## REASONS FOR THE MOTION

It is considered that the remember me benches/spaces proposed are an unnecessary use of ratepayer funds. There already exists plenty of places across the City for quiet reflection and contemplation, and these are considered sufficient for those grieving/mourning. As noted by officers, a saturation point has been reached in terms of benches with plaques for remembering individuals so this practice cannot continue.

| | |
|---|---|
| ☒ | I have discussed this matter with Officers |
| ☐ | I would like to discuss this matter with Officers |

**Office Use Only**

ECM Number
Distributed
Officer Comment / Notes

Date Received

| | |
|---|---|
| **Presented to** | Ordinary Meeting of Council to be held Tuesday, 17 February 2026 |
| **Related to Item** | Alternative Motion to Item E26/87 |
| **Submitted by** | Director Environment & Infrastructure<br>Director Legal, Governance & Risk |
| **Attachments** | Nil. |

The information provided below is intended to provide additional officer advice in relation to the motion proposed by Cr N Robins.

**Engagement Implications**
Nil.

**Financial Implications**
The option proposed by the Alternative Motion would be the lowest cost option for the City of Melville and would minimise staff administration time and be simple to implement.

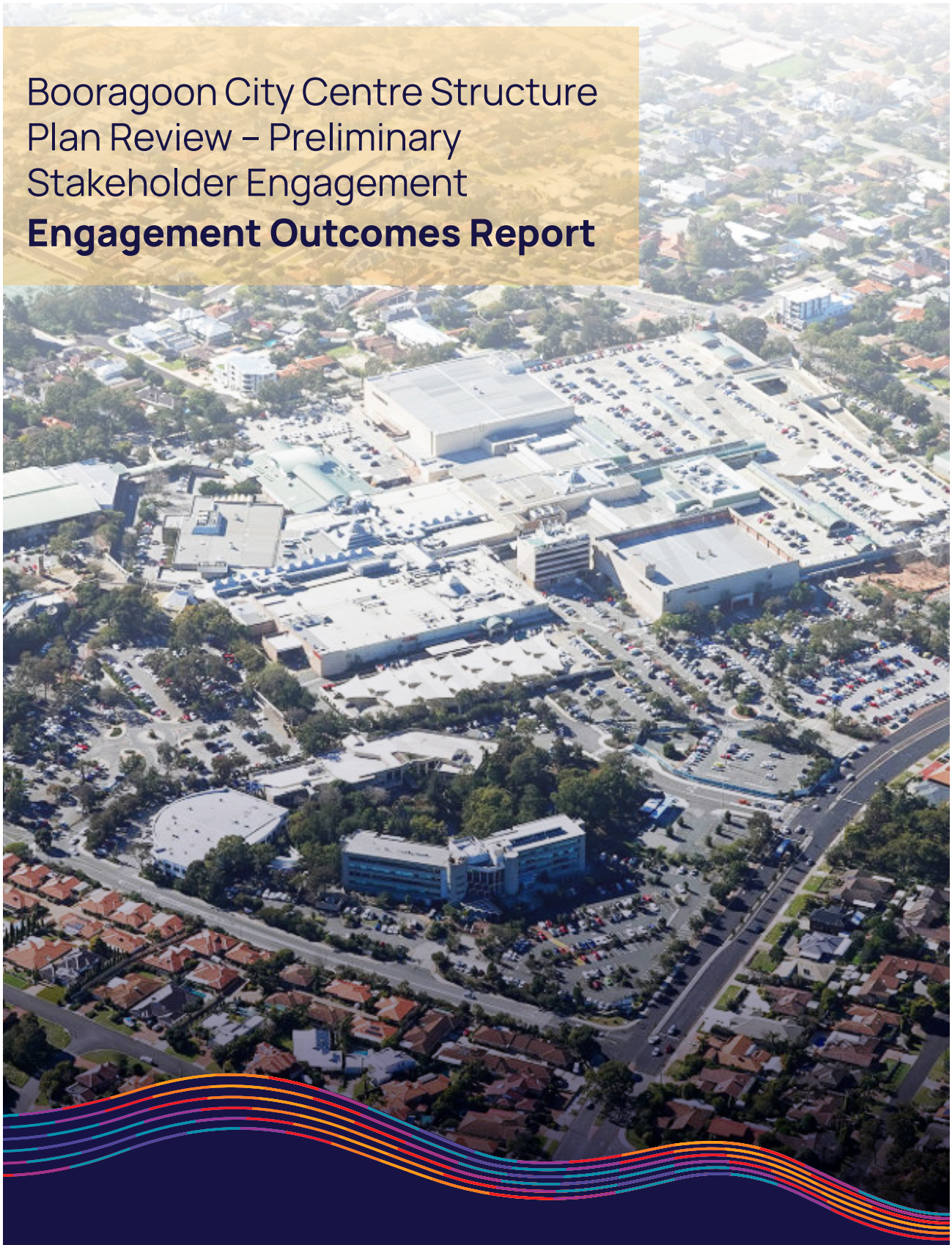
**Legislative and Policy Implications**
Nil.

**Consequences or Alternative Options**
This motion would be simple to implement at minimal cost.

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# Booragoon City Centre Structure Plan Review – Preliminary Stakeholder Engagement

# **Engagement Outcomes Report**



**November 2025 I Final**

City of Melville

## Acknowledgment of Country

We acknowledge the Whadjuk people of the Noongar nation as Traditional Owners of the land on which we live and work.

We acknowledge and respect their enduring culture, their contribution to the life of this city, and Elders, past and present.

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Prepared by:

Align STRATEGY + PROJECTS

element. | PART OF SLR

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EXIT





# Executive summary

**The City of Melville, in collaboration with Element Advisory part of SLR and Align Strategy + Projects, undertook preliminary engagement to inform the future review of the current Melville City Centre Structure Plan (MCCSP) (which will likely then be named the Booragoon Precinct Structure Plan (PSP)), and a Master Plan for the City's landholdings within the Structure Plan area.**

The purpose of this early engagement ahead of a PSP was to:

- Help inform stakeholders of the PSP process
- Discuss what is expected of a Secondary Activity Centre
- Explore key opportunities and challenges for the planning process to inform future studies
- Determine aspirations for the area, understand sentiment and buy-in to inform future process
- Explore the opportunity for the City's landholdings in the context of the broader centre

The process was one of informing, knowledge sharing, listening and managing expectations. The key findings from this early engagement have helped to inform and develop scopes of work for both the PSP and Master Plan for the City's land.

## Who We Engaged

Engagement activities were held between December 2024 and July 2025.

### How we communicated



Project website and direct, targeted invitation

Expressions of Interest

### How we engaged



- Local Community Workshop
- State Agency Workshop
- 1x1 Stakeholder Meetings
- ELT / MT Workshop
- Elected Member Workshop

### Our reach

**36**
Local Community Workshop Attendees

**15**
State Agency Workshop attendees

**14**
ELT / MLT Workshop Attendees

**9**
Elected Member Workshop Attendees

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## 'Where Are We Planning For?

There are several terms used within this report and the planning framework for the same area and planning tool.

The 'Melville City Centre' and 'Booragoon City Centre' (BCC) are used interchangeably to refer to the same area. A 'Structure Plan' or 'Precinct Structure Plan' are also used interchangeably, to refer to the type planning document that will define future built form and use for the area. The Melville City Centre Structure Plan (MCCSP) is the current plan in place, which will be reviewed as the next step in this process, to create a revised plan, likely to be called and referred to herein as the 'Booragoon City Centre Precinct Structure Plan' (BCCPSP).

## Why Did We Engage?

The Booragoon City Centre is a designated Secondary Centre under State Planning Policy 4.2 and is set to undergo change, including the proposed Westfield Booragoon Shopping Centre and a new $60 million Library and Cultural Centre. The existing MCCSP, developed in 2013, requires a review to guide future development, align with State and local planning objectives, and unlock opportunities for coordinated public and private investment.

We engaged in order to share knowledge and help inform stakeholders of this process, to help increase understanding and awareness ahead of a PSP process, and shape that process based on key findings. It was also to listen to early opportunities to help inform the future PSP and Master Plan approaches.

## Key Findings

The key findings of the engagement were:

- **Planning and Process Clarity:** Stakeholders sought clear communication on planning boundaries, structure plan terminology, and coordination with other initiatives such as the Local Planning Scheme No. 6 review. Clarity was also sought on the nature and depth of the review required.
- **Redevelopment and Identity:** There were mixed views on the identity of the precinct (e.g., Booragoon vs Garden City), concerns over redevelopment delays for Westfield Booragon Shopping Centre and views on the need for strong leadership and vision from the City.
- **Public Realm and Green Space:** Community and agency feedback highlighted the need for increased green space, tree canopy, and pedestrian-friendly public spaces for a diverse range of community needs. There was broad support for better integration with Wireless Hill across all stakeholders.
- **Density and Housing Diversity:** There was a desire for diverse housing types, including affordable and specialist accommodation, whilst maintaining the character of surrounding suburbs. Concerns were raised about infrastructure capacity and the impact of increased density.
- **Transport and Accessibility:** Feedback pointed to the need for improved public transport integration, better connectivity with nearby train stations, safer pedestrian and cycling access and early traffic planning at both a regional and local scale.
- **Economic and Social Activation:** Stakeholders supported a stronger day-night economy, more entertainment and dining options, and improved retail offerings to revitalise the precinct and attract investment.
- **City Landholdings:** The City is expected to lead by example, with a strong vision required for use of City landholdings which could be used for civic, cultural, residential and activation-based uses. A clear Master Plan is needed to guide development and attract investment.
- **Stakeholder understanding:** There are varied levels of acceptance and understanding about the review of the planning framework for the BCC. Many understand the need for a review, given the perceived lack of investment in the centre. However, there is further work to do in determining State direction on Secondary Activity Centre expectations, as well as helping stakeholders, particularly community, understand the role of a PSP in the planning framework, and the need for change, along with consideration of density.

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## Next Steps

The findings will be used to inform the scope of the Melville City Centre Structure Plan review and the development of a Master Plan for the City's land. Ongoing stakeholder engagement, particularly with State agencies, commercial landowners, and the broader community, will be critical to ensuring alignment and a shared vision for the City Centre's future.

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# 1. Introduction

## 1.1 Purpose

On behalf of the City of Melville (the City), Element Advisory part of SLR (Element Advisory) in partnership with Align Strategy + Projects (Align), were appointed to undertake preliminary stakeholder engagement with key stakeholders regarding the Booragoon City Centre to inform scopes for the future comprehensive review of the Melville City Centre Structure Plan (MCCSP) and a Master Plan for the City landholdings.

This report details the outcomes of the preliminary engagement, analysing the results of workshops and key stakeholder meetings held with selected members of the local community, landowners, as well as the City's Executive Leadership Team and Elected Members. The findings of these workshops will be used to draft the scopes referred to above.

The purpose of this early engagement ahead of a PSP was to:

- Help inform stakeholders of the PSP process
- Discuss what is expected of a Secondary Activity Centre
- Explore key opportunities and challenges for the planning process to inform future studies
- Determine aspirations for the area, understand sentiment and buy-in to inform future process
- Explore the opportunity for the City's landholdings in the context of the broader centre

The process was one of informing, knowledge sharing, listening and managing expectations. The key findings from this early engagement have helped to inform and develop scopes of work for both the PSP and Master Plan for the City's land.

## 1.2 Project Overview

The Booragoon City Centre precinct is approximately 38 hectares, and encompasses the Westfield Booragoon shopping centre, substantial land owned by the City and a range of other commercial and residential landholdings. The precinct is a major retail destination for the region as well as being an important civic and commercial point of activity for residents and visitors including the City's administration offices/ building. This aligns with its status as a 'Secondary Centre' under State Planning Policy 4.2 Activity Centres (SPP 4.2).

The area is subject to a number of proposals with the potential to significantly transform the precinct, including the expansion of Westfield Booragoon Shopping Centre, and the City's plans for a $60 million library and cultural centre. It is important that this transformation is guided by an agreed, contemporary plan for the centre that is built around a clear and common vision.

Booragoon City Centre has been the subject of significant development interest since 2013, when the Melville City Centre Structure Plan (MCCSP) was developed. As the guiding planning framework for the area for the past decade, the MCCSP has shaped land use, development standards and urban design. The City intend to initiate a review to evaluate the existing framework and ensure that it aligns with future growth opportunities and addresses emerging challenges. The review is anticipated to commence during 2025.

Concurrently, the City has recognised the opportunity to have a clear vision for its own landholdings within the City Centre via a Master Plan, expected to explore potential redevelopment and community-focused projects.

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The MCCSP set out a bold vision for the precinct in 2014:

**"...that will see our current civic library site transformed into an exciting new cultural centre. The future Melville City Centre will be a place for people to gather and connect, experience culture, arts, events, entertainment and excellent dining, and will be a place to enjoy and celebrate with friends and family."**

The Booragoon PSP, through the review process, will replace the MCCSP and establish 'a' vision for 'the' future. Both the PSP and Master Plan will be guided by a range of statutory and strategic documents and processes and ensure a contemporary, fit for purpose planning framework for the Booragoon City Centre.

## 1.3 Project Scope

The scope of this preliminary engagement project has included:

- Preparation of a Stakeholder Engagement Plan (SEP) to guide and coordinate inputs and plan an engagement process with key stakeholders. This includes identifying stakeholders, communication methods, key messages, engagement activities, and a schedule of activities.
- Preparation of communications collateral and supporting the City to issue invitations and monitor and management RSVPs and attendance numbers across the engagement series.
- Planning, design and facilitation of key stakeholder workshop and meetings.
- Preparation of an engagement outcomes report analysing the findings from the engagement, and both workshops and briefings to Elected Members (EM) and City's Executive Leadership Team (ELT).
- Utilising the outcomes of engagement for preparation of two scopes of work for a review of the MCCSP (and preparation of the Booragoon PSP) and preparation of a Master Plan for the City's land.

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# 2. Engagement approach and methodology

This section provides an overview of the activities undertaken, and provides details of the key themes that underpinned communications and the methods of communication used to promote the engagement process.

This section also details the project's engagement objectives, methodology and participation in engagement between December 2024 and July 2025 in accordance with an approved Stakeholder Engagement Plan by the City.

## 2.1 Engagement Objectives

The following engagement objectives were agreed with the City at commencement of the project:

- Ensure adequate communication channels to provide information and opportunities to be involved, now or in the coming review, for all relevant stakeholders.
- Provide stakeholders with clear information regarding the function and purpose of the PSP and Master Plan, its place within the planning framework, and the intention of the project.
- Identify stakeholders and understand the nature of their interest and potential to contribute towards the success of the project.
- Establish early in the project opportunities to have authentic conversations with people, particularly those the PSP Review and Master Plan will affect and relevant government agencies.
- Educate stakeholders as to the vision and opportunities within the Booragoon City Centre, and obligations for the PSP and State Government expectations. This includes Elected Members and Executive Leadership, particularly in regard to the City landholdings.
- Understand the issues, opportunities, concerns and constraints regarding the Booragoon City Centre. Ascertain how stakeholders would like to be engaged in the future with regards to the Review process, including format and frequency of engagement.
- Record feedback and prepare an Engagement Outcomes report for the City to review.

## 2.2 Context Review

As part of the engagement planning process, the project team undertook a desktop review to understand the context for the project and highlight key issues relevant to the engagement process. These were documented in the Stakeholder Engagement Plan, noting the following key takeaways:

- **Built Form and Activity Centre role:** As a designated Secondary Centre under State Planning Policy 4.2 (SPP4.2) there are expectations of the Booragoon City Centre to contribute to State Government density targets for the broader City of Melville. The City is required to deliver 10,830 additional dwellings by 2031.
- **Local Planning Framework Review:** The City's review of Local Planning Scheme No. 6 (LPS6), includes testing draft proposals for increased density around the Booragoon City Centre. This has raised local community concerns about built form, heights, infrastructure, schools and traffic. The advertising for proposed changes to LPS6 occurred at the end of 2024 and was a current discussion within the community when majority of the engagement for this project occurred in early 2025.
- **Commercial and Retail Strategy:** Objectives to enhance Booragoon's retail and employment mix, with the proposed Westfield Booragoon expansion improving amenities but lacking strong street-level activation and with unknown timeframes.

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- **Structure Planning and Future Review:** The current MCCSP expires in 2025, and requires a review to unlock development potential, improve mixed-use integration, and guide public realm upgrades.
- **Economic and Community Considerations:** A Land Economics Analysis has been completed concurrently to this project to inform commercial viability and development flexibility, and to investigate the importance of development settings to stimulate development activity in a future PSP.
- **Developments of interest:** Scentre Group at the end of 2024 applied to extend their current planning approval for Westfield Booragoon shopping centre and building the high street (approved by the WAPC on 24 February 2023) for another four (4) years to enable substantial commencement by 2027. The extension was determined by the WAPC on 15 May 2025 and granted for an additional four years. The City's Cultural Heart (library and cultural centre) is another key piece of investment slated for the area, with the original business case approved in 2015, community engagement in 2017 and an updated business case endorsed by Council in March 2024.

## 2.3 Stakeholders and Communication Channels

In order to effectively engage a diverse audience, a number of communication tools, messages and communications were prepared in collaboration with the City to identify, contact and engage with stakeholders.

### 2.3.1 Identifying Key Stakeholders

The City identified the following key stakeholder groups to be included in the preliminary engagement:

- State agencies
- Commercial landowners
- Community
- Elected Members
- City Executive Leadership Team and Management Leadership Team

Stakeholders within these groups were identified in collaboration with the City with a preparation of a stakeholder master list of contacts which included 19 State Agencies, and commercial landowners within the structure plan area identified through the City's database. Community members for the community workshop were contacted through random selection from the City's database to fill an expression of interest (EOI) form to participate. The randomised selection allowed the project team to ensure that the selection was from a diverse pool of respondents. Data for the commercial landowners within the precinct was limited, as many tenancies were in the ownership of strata companies, which proved challenging to reach the landowners themselves. Refer to section 4.1.1 for further details on the EOI process.

Following this, communications collateral was prepared and tailored to each stakeholder based on the level of contact and the workshop that they would be targeted for.

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## 2.3.2 Communication Channels

Project information, updates and invitations were distributed to the community as described in Table 1 (below). The consultant team prepared content for the collateral with the City distributing the materials to relevant stakeholders.

See Appendix A for the examples of communications collateral prepared for the project.

**Table 1. Communication channels**

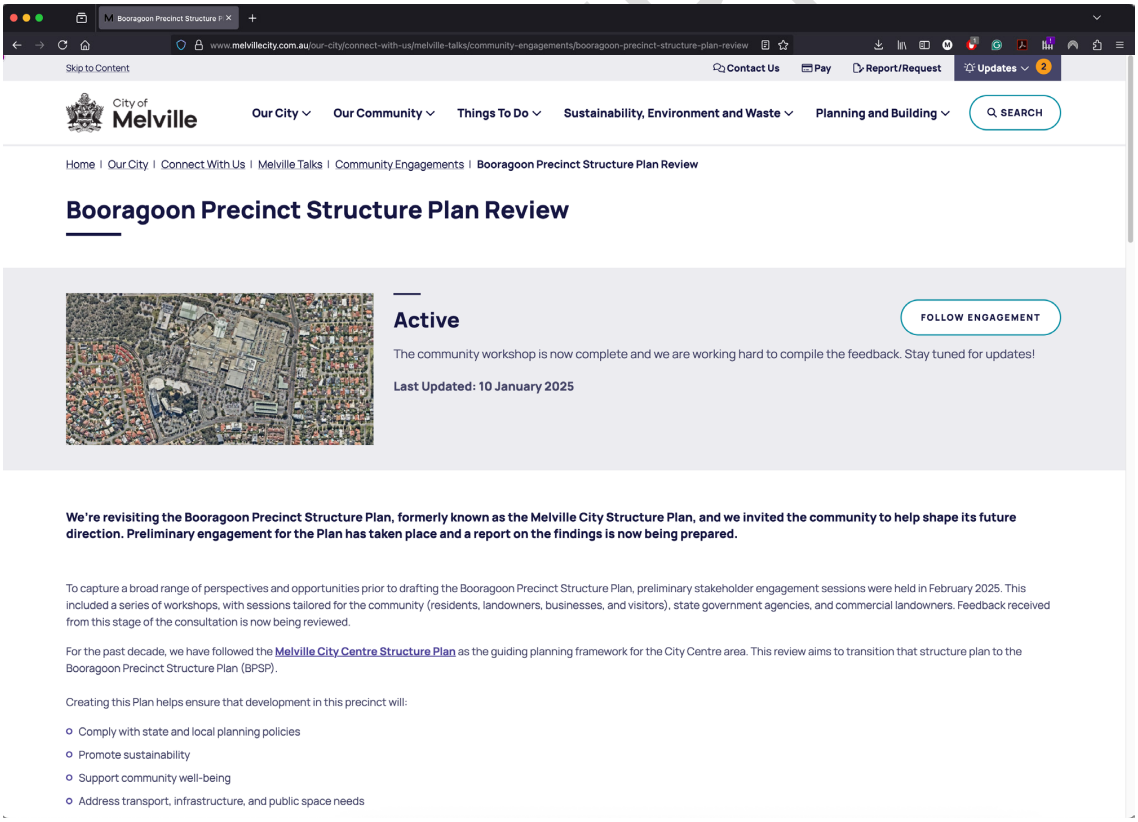
| Communication channel | Date/s released | Total numbers | Description |
|---|---|---|---|
| **Project Website** | 4 December 2024 | | The City shared information about the project via their online engagement page, Melville Talks, which was designed as a webpage that can endure through the PSP review process.<br>Link to the website: https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/booragoon-precinct-structure-plan-review |
| **Community Workshop EOIs** | 4 December 2024 – 8 January 2025 | 597 recipients | An expression of interest to attend the Community Workshop was sent to a random selection of community members directly via the City's database (500 across the City of Melville area and 100 within the Booragoon area).<br>All who expressed an interest in attending the workshop received communications thanking them for applying, and notifying them whether they were successful or not. Not all successful applicants could attend the Workshop date and time, so the City then extended invites to the remaining interested participants to fill the workshop. |
| **Commercial Landowner Workshop Invitation** | **Initial:** 4 December 2024;<br>**Reminder:** 2 January 2025 | 18 | Digital letters (invites) were distributed via email to identified commercial landowners within the precinct to inform and involve them in the project, using the letters as a 'call to action'.<br>Email invitations were initially sent on 4th December 2024, with a reminder sent on 16th January 2025. Further invitations were sent, ensuring that everyone was captured along with a direct letter drop in January to commercial businesses. |

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| Communication channel | Date/s released | Total numbers | Description |
|---|---|---|---|
| **State Agency Workshop Invitation** | **Initial:** 4 December 2024<br>**Reminder:** 2 January 2025<br>**2nd Invites:** 16 January 2025 | 28 | A collaborative effort between the consultant and City's project team built out the stakeholder list for State Agencies.<br>State Agency contacts were invited by email from the City initially in December 2024. A reminder was sent by the City in January 2025, and second round of invites were sent by the City to additional State Agency representatives in mid-January 2025. |
| **Elected Members and Executive Leadership** | Communications with Elected Members and Executive Leadership were sent internally via the City of Melville. | | |

### 2.3.3 Key Messages / FAQs

Key messages were developed for the project webpage and apply to stakeholder invitations to guide communications for the duration of the review. The key messages can be found in Appendix B.




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## 2.4 Engagement Activities

Engagement activities took the form of targeted engagement with:

1. A local community workshop with attendees who expressed interest in attending through the EOI;
2. 1x1 Meetings with Commercial Landowners within the PSP Area;
3. A workshop with multiple representatives from the following State Agencies:
   a. Department of Planning, Lands and Heritage
   b. Department of Fire and Emergency Services
   c. Public Transport Authority
   d. Department of Communities
   e. Department of Education
4. Briefings and workshops with:
   a. City's Elected Members; and
   b. City's Executive Leadership and Management Team.

Following an initial meeting with DPLH, briefings were held with the City's Elected Members and Executive Leadership Team. This was then followed by separate workshops with state agencies and the local community.

A commercial landowners workshop was also arranged, however due to a low response rate and late cancellations, it was adjusted to a series of 1x1 meetings during the same timeslot. The agenda for these direct engagements were modelled on the workshop that has been planned for these stakeholders.

The details of the engagement activities held can be found in Table 2 below.

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**Table 2. In-person engagement details**

| Activity | Date / Time | Location | No. of Attendees |
|---|---|---|---|
| **DPLH Meeting** | 28 November 2025 | DPLH Offices | 5 |
| **ELT Briefing** | 23 January 2025 | City of Melville Civic Centre | 10 |
| **EMES Briefing** | 5 February 2025 | City of Melville Civic Centre | 18 |
| **State Agency Landowners Workshop** | 6 February 2025<br>10:00AM – 12:00PM | City of Melville Civic Centre | 15 |
| **Local Community Workshop** | 10 February 2025<br>4:00PM – 6:30PM | City of Melville EcoHub | 27 (Community)<br>3 (First Nations Observers)<br>6 (CoM Elected Member Observers) |
| **Commercial Landowner Meeting x 3** | 12 February 2025<br>4:00PM – 6:30PM | City of Melville Civic Centre | 4 attendees overall |
| **ELT & MT Workshop** | 26 March 2025<br>8:00AM – 11:00AM | City of Melville Civic Centre | 14 attendees |
| **EMES Workshop** | 1 July 2025<br>6:00PM – 8:00PM | City of Melville Civic Centre | 9 Elected Members |

# 3. Key findings

This section sets out the main insights and themes from the engagement process inclusive of engagement with the community, key stakeholders, and the City of Melville EMES and ELT. It includes a summary of stakeholders future aspirations, opportunities, issues, potential risks, information gaps, and buy-in for the future of the City Centre.

The emerging themes of the engagement process are detailed below under three key headings which consider:

- The Booragoon City Centre;
- The City's Land within the Booragoon City Centre; and
- Future stakeholder and community engagement.

## 3.1 Booragoon City Centre

### The role of the BCC as a Secondary Centre

- Most stakeholders understood the need for a review of the planning framework, particularly given the perceived lack of recent investment in the centre.
- There needs to be further clarity around the role of the BCC as a Secondary Centre in the context of the development already realised and underway at Canning Bridge (District Centre) and Murdoch (Specialised Activity Centre). This requires further engagement and direction from the State.
- There is a mixed degree of acceptance from stakeholders about the level of change that may be required to the planning framework, particularly regarding density and building heights. As discussed further in this section, there are mixed views around increased density both within and around the centre.
- Many stakeholders understood and could identify opportunities for increased vibrancy, amenity, service provision, social infrastructure and improved public realm.
- Although there is an initial understanding formed, there is more work needed with all stakeholders, particularly community, in communicating the scale and significance of the BCC, and City's landholdings, and the role they both play in the City's future.

### Planning process

- Some stakeholders expressed uncertainty regarding the role and relationship between planning processes that affect an area of community, and the governance of these. They expressed a desire for clear communication about planning processes and expectations.
- There is an opportunity to review the boundary of the BCC as part of the BCCPSP.
- There is a need to determine early on (with DPLH input) whether the current structure plan (the MCCSP) requires a wholesale review or an update, and what information will be required to meet statutory requirements, and develop the BCCPSP.
- Planning terminology is confusing for many stakeholders. It is important to establish the right terms early on, whether it be an Activity Centre Structure Plan or Precinct Structure Plan (PSP) or redevelopment project, to support a clear narrative for all stakeholders.
- There is a need for a clear interface with the review of LPS 6 and other City planning projects and processes to avoid confusion and explain how the outcomes of one project may relate to or impact the BCCPSP.
- There is still some misunderstanding present about the ability for the planning framework to catalyse and shape investment and development, where some stakeholders don't

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understand the interplay between control and influence over development, land ownership, and the planning framework. This will be an important message to cover in the future process in order to receive meaningful feedback from stakeholders.

– Explore and incorporate different ways to communicate analysis throughout the project, such as:
  - 3D modelling to communicate built form and scale
  - Scenario modelling to inform the development of the PSP
  - The use of case studies and other benchmarks to understand outcomes in other precincts and the impact of different density models

## Development and Redevelopment

– The BCC has had a number of names, including Garden City, Melville City Centre and Booragoon.
– The BCC is tired, and in need of redevelopment. Stakeholders expressed concern about how long it will take to see this change.
– Delays in the redevelopment of the Westfield Booragoon shopping centre has reduced community and other commercial landowner confidence in investment and redevelopment.
– There is an expectation that the Westfield Booragoon shopping centre redevelopment would be a leader and catalyst in the precinct to driver further redevelopment and investment, given the dominance of its footprint.
– The City's land is the second largest landholding in the precinct and presents significant opportunities to catalyse change.

## The Lakes

– Commercial landholdings around the 'lakes precinct' are largely aging strata developments requiring redevelopment incentives or another catalyst in order to stimulate investment.
– The lakes themselves perform a drainage function which may not be fully understood.
– While the lakes are privately owned, they are used informally and perceived as public open space.
– The Lakes Association is a body of landowners surrounding the lakes area that have entered into an agreement with the City and various parties about management of the area.
– Further consideration is required to understand implications for access, ownership, and the broader Lakes Association agreement that sits upon the land.

## Wireless Hill and adjacent State land

– The BCC's proximity to Wireless Hill is strategically important and presents an opportunity to create strong connections. This must be done in a sensitive manner to ensure continuity of bushland values and function.
– Acknowledgement that the City is considering initiating a process to convert the State land within the precinct to a Class A Reserve.

## Public Spaces

– There are differing expectations across stakeholder groups about the nature of open and green space and public realm that should be provided within or in proximity to the BCC in future, noting:
  - The relevance of catering to all age groups and needs
  - Provision of urban spaces (public space and places to sit) as well as green spaces
  - A growing importance of open space provision commensurate with expectations of more density and residential growth
– Bushfire risk is an important consideration in land use and public space planning for the area.

## Sustainability

– Stakeholders expressed expectations that new infrastructure, design initiatives and developments within a future BCC are more sustainable.
– Suggestions included microgrid connections, solar panels, urban greening, tree canopy targets, and the importance of tree retention.

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## Character and density

- Stakeholder views regarding where and how density is delivered, both within the precinct and surrounding suburbs and centres was varied with some stakeholders expressing strong support, and others strongly opposed.
- Key elements of the density discussion included:
  - The potential erosion of character in surrounding residential neighbourhoods
  - The importance of achieving a balance between density and maintaining character
  - There is a complex relationship between density within the precinct and the impact of density delivered in the broader activity centre catchment and other activity centres nearby. Understanding the broader context for density planning is important, particularly in terms of functionality, infrastructure planning and demands, and the stimulation of redevelopment or investment decisions of key landholders.
  - Balancing an increase in density in the context of other considerations such as tree retention and supporting affordable and diverse housing
- There were diverse views between community and State agencies regarding the impact of density on community and social infrastructure upgrades. For example, what level of density may trigger a demand for additional or upgraded education facilities.

## Built form and buildings

- There is a requirement and expectation to improve built form outcomes in the BCC to be more interesting and aesthetically pleasing.
- Some stakeholders would prefer to avoid any further large towers.
- Housing diversity
- Many stakeholders recognise the need for more, and a greater range of types of residential development in the BCC.
- There is a desire for a mix of housing types to help accommodate all family dynamics, including more affordable and aged-care options.
- The current lack of housing diversity and affordability is linked to the limited range of housing types within the area.
- There are some concerns about displacement of existing demographics through any increase in affordable and social housing.
- Public transport
- Public transport links and services to and from the BCC are limited to bus services which don't connect well into regional networks, specifically the nearby train line.
- The PTA bus station is located on the edge of the BCC on privately owned land leased by the State (PTA).
- The service should be retained, but also better integrated in any future redevelopment of the BCC to ensure it is connected from proposed activity (particularly after hours) in the proposed High Street.
- Bus connections between the centre and nearby railway stations are not frequent or efficient enough to make the journey attractive.
- Stakeholders desire for more transport options.
- Transit oriented type development desirable, however heavy bus reliance may not truly enable this.

## Accessibility

- Stakeholders would like to see an accessible centre, encouraging local walking and riding trips and reduced vehicle dominance.
- There is interest in pedestrian-friendly spaces, including suggestions about the proposed High Street being designed and operated as a pedestrian mall.
- Improved safety and accessibility to/ from the centre is important for some stakeholders.
- There is an interest in improving public realm and surrounding streets to facilitate better local journeys.

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## Traffic

- Prioritising early traffic modelling was considered important to understand broader transport networks and travel patterns in the BCC catchment, and to then understand the impact of any planning and growth on these networks.
- There are concerns about traffic impacts of increased development, and these need to be considered very early.
- Stakeholders noted successful centre redevelopment and growth was related to the ability to address traffic and parking issues experienced in other redeveloped centres.

## Economic activity

- Westfield Booragoon shopping centre dominates the BCC in terms of the size of the landholding, retail land uses, and redevelopment decisions and timeframes.
- There is a desire for an improved day-to-night economy with food and beverage uses, high-quality retail, entertainment and hospitality.
- Stakeholders perceive a decline of the shopping centre quality, citing the loss of services such as the post office, and a poor-quality food court.
- Current retail facilities are tired in contrast to other shopping centres and recent upgrades that have been enjoyed in other locations. There is a perception that provision of services and amenities were previously better than what is currently there and it is 'not a Tier 1 shopping centre' anymore.
- In future a greater diversity of retail may be needed to accommodate changing demographics and compete with other centres.
- Stakeholders expressed an interest in economic and social activation through hubs of activity including cafes, retail diversity, entertainment and community uses.
- Further consideration is required regarding important attractors or features to meet tourism objectives.

## Community uses

- Some stakeholders noted the need for more community uses given the role of the BCC as a 'city centre'.
- There is a lack of existing social infrastructure, limited spaces for youth, families and community activities.
- Social infrastructure, including education, will be important to consider in future as populations grow and change.
- Collaborative opportunities should be explored with developers to provide community infrastructure or grant funding opportunities to support infrastructure upgrades.
- There are opportunities to reinforce and explore physical connections to other City infrastructure, such as Leisurefit Melville which is an important asset for local youth.

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## 3.2 City's land holdings

- There is an opportunity for planning and development of the City's land to catalyse other developments and deliver confidence and direction regarding change.
- A clear vision for the future of the City's land will demonstrate leadership and guide the development of the wider BCC.
- Priority uses to explore include civic, cultural, community, conservation, specialist residential, and activation-based uses.
- There was a strong recognition by stakeholders that collaboration with Scentre Group, State Government Agencies, joint venture partners and community groups would be important in setting and delivering on proposals over the City's land.
- City land must deliver long term public value, be well maintained, protect natural assets and align with strategic, social, environmental and financial goals.
- Immediate action to establish a vision is needed to inform upcoming decisions and maintain funding commitments.
- There are strong interdependencies between City land and Westfield Booragoon shopping centre, infrastructure planning, environmental connections (i.e., Wireless Hill) and broader investment attraction.
- The interface between Westfield Booragoon shopping centre and the City's Land is important, ensuring the proposed High Street is continued as a principle.
- Different funding models and opportunities to realise the proposed High Street should be considered.
- Clear governance is required for both the City Land and the BCC.
- Ensuring decision-making and planning for the City's land informs and is informed by future BCC planning. Running these processes concurrently ensures opportunities to align planning and decision-making, given the location and reciprocal impact of both precincts.

## 3.3 Future / further stakeholder engagements

### Communication and messaging

- Future engagement with stakeholders needs to ensure clear communications and messaging regarding:
  - The role of a Secondary Centre and what the associated State development expectations are for this. Case studies may assist in this regard.
  - Planning processes, where and how stakeholders and have input, and who the final decision-makers are for each process.
  - How feedback received from other concurrent projects (particularly LPS 6 Review) would be considered through the PSP process or inform one another.
  - The need for and role of density in delivering vibrancy in centres.
  - The City's role(s) in planning for the BCC and its various interests (i.e. landholder, regulator and community representative) and why certain decisions are made along the journey.
- Transparent communication with stakeholders throughout the planning process is critical.

### Stakeholder Groups

- Commercial landowners and business owners in the BCC were logistically hard-to-reach in the engagement forms that formed part of the Preliminary Engagement project. Consideration should be given to alternative methods and communication channels to reach these important stakeholders, noting:
  - Some commercial landowners are behind layers of strata
  - Neither group are in an accessible, central database
  - Business owners are particularly busy
- There are existing commercial and business groups and associations, such as Friends of Wireless Hill or the Lakes Association, and these may be suitable future forums to engage.

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- Close and on-going liaison with Westfield Booragoon shopping centre/Scentre Group, particularly regarding the outcome of the 4-year development appeal extension, and their role as a major landholder in the centre is important. This also provides an opportunity to collaborate.
- Ongoing engagement and communications with the community is important and expected. A number of community participants are interested in having a voice early in the planning processes.
- Ensuring a diverse cross-section of the community are represented, including a diversity of youth, cultures, backgrounds and ages is important.
- First Nations voices are also important to embed cultural considerations and needs.
- Elected Members want to be involved in future planning and recognise the importance of ensuring a clear scope and process is developed and followed.
- There are opportunities to collaborate with adjoining local governments considering the role and catchment of the BCC.
- For engagement with State Agencies, ensuring that the decision-making or senior staff are attending or aware of progress is important.

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# 4. Engagement Summaries

## Community

This section provides a summary of the community workshop. A tabled version of the responses for each activity have been included for reference and can be found in Appendix C.

### Community Workshop Overview

**Table 3. Community Workshop details**

| Community Workshop Details | | |
|---|---|---|
| **Date** | 10th February 2025 | |
| **Time** | 4:00PM – 6:00PM | |
| **Location** | City of Melville EcoHub | |
| **Attendees** | Members of the Community | 27 |
| | First Nations (Observers) | 3 |
| | City Elected Members (Observers) | 6 |

#### Expression of Interest Process

To ensure a cross-section of voices, an EOI process was run from the 4th December 2024 through to 8th January 2025, allowing 5 weeks due to the Christmas Break.

The EOI form was emailed to a random selection of residents in the City =, beginning with 600 communications (500 across the City of Melville area and 100 within the Booragoon and surrounding suburbs area). Applicants were asked to provide the following:

- Name
- Contact details
- Connection to the Booragoon City Centre
- Demographic information such as gender, age, diversity information
- Whether they can attend the anticipated time of the workshop in February
- Why the applicant wished to attend the community workshop, and how they believed their input could contribute to the review of the Booragoon Precinct Structure Plan.

Element Advisory and Align evaluated the completed applications through a blind-selection process (names removed) to select 30 participants representing a cross-section of the following:

- Residents / ratepayers within the ACP area
- Local residents in surrounding suburbs / ratepayers (Booragoon, Ardross)
- Broader City residents / ratepayers (visitors)
- Business operators within the City

It was intended that following representation across the above, that participants also represented a range of gender, age and diversity backgrounds.

The final selection of 30 attendees for the workshop comprised a mix of the following demographic factors:

| Locality | Total |
|---|---|
| **Booragoon / Ardross** | 16 |
| **Other City of Melville suburbs** | 12 |
| **Business (owner or operator)** | 2 |
| | **30** |

| Gender | Total |
|---|---|
| **Women** | 14 |
| **Men** | 15 |
| **Non-binary** | 1 |
| | **30** |

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| Age | Total |
|---|---|
| 10-19 | 1 |
| 20-29 | 3 |
| 30-29 | 5 |
| 40-49 | 6 |
| 50-59 | 5 |
| 60-69 | 5 |
| 70-79 | 5 |
| | 30 |

| Diversity / Demographic Factors | Total |
|---|---|
| Migrant or refugee background | 4 |
| Living with a disability | 2 |
| LGBTQIA+ | 2 |
| Member of a community group | 3 |
| Renting in the City of Melville | 3 |
| Work or provide a service in the City of Melville | 5 |
| Study in the City of Melville | 1 |
| | 20 |

## Workshop Overview

Workshops began with an introduction to the project, the purpose of the workshop itself, presentations that set the context, speaking to the current state and setting of the Booragoon centre today, and some of the future considerations and expectations for both precinct planning and a Secondary Centre. Following these presentations, interactive activities were run to seek feedback and input from participants.

### Activity 1: Future Aspirations

Activity 1 asked participants what they would like to see and experience in the Booragoon City Centre in 2050, whilst prompts on the screen set the context for what might change in 25 years time (Figure 1). The activity required participants to jot down on post it notes their answers individually first. Then these answers were discussed amongst each table, and placed onto a worksheet (Figure 2) across six themes that align with precinct planning: Environment, Activities and Uses, Buildings, Streets and Public Spaces, Movement and Functionality, Community and Economy.

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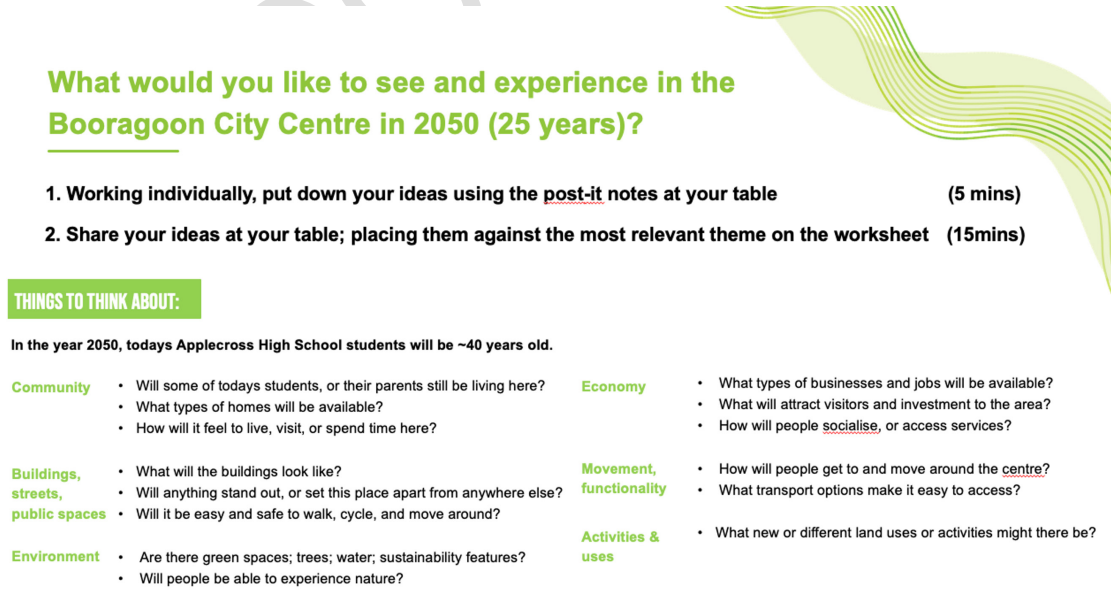



Figure 1. Prompts displayed through Activity 1 to guide responses.

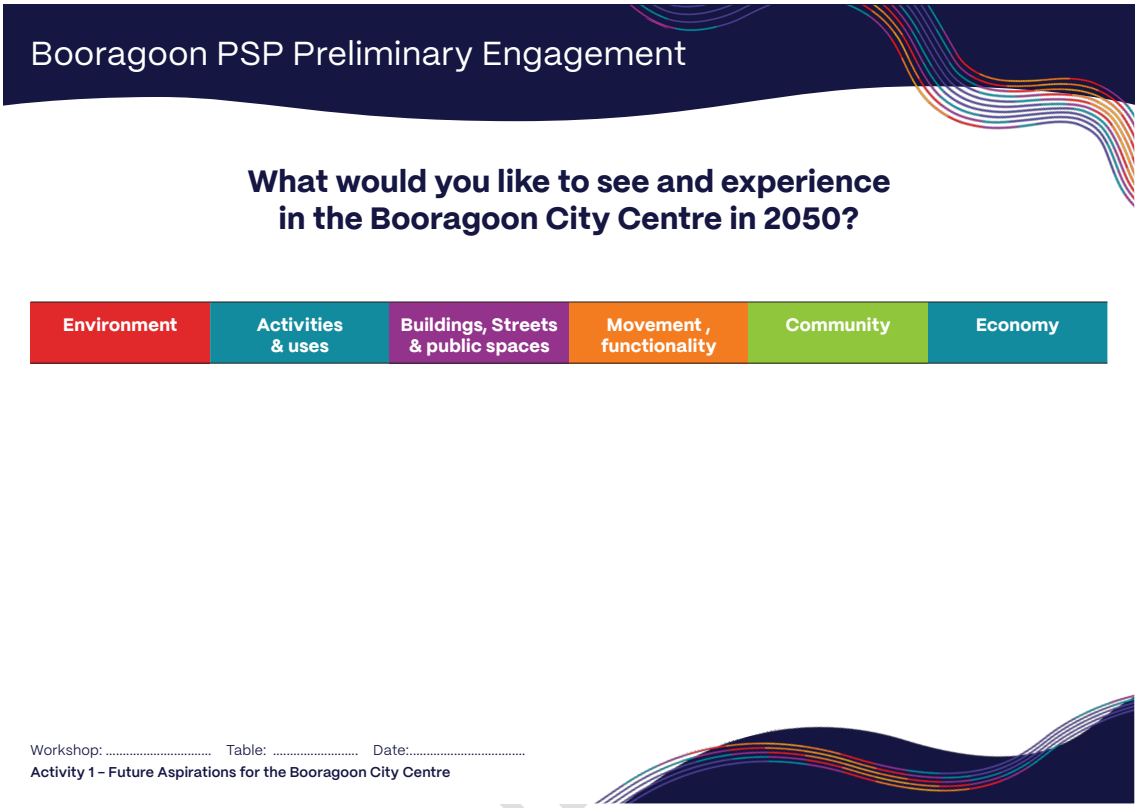



Figure 2. Activity 1 Worksheet

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### Activity 2: Key Opportunities and Challenges

In Activity 2 attendees worked in table groups to identify aspects of the Place, People, Plans and Policies that will be important opportunities or challenges to consider in the planning process. Guiding questions for these three areas were displayed on the presentation slides to help guide respondent's thinking (Figure 3). Each group placed them under the relevant section on the worksheet provided to each table (Figure 4).




Figure 3. Prompts to guide Activity 2 responses

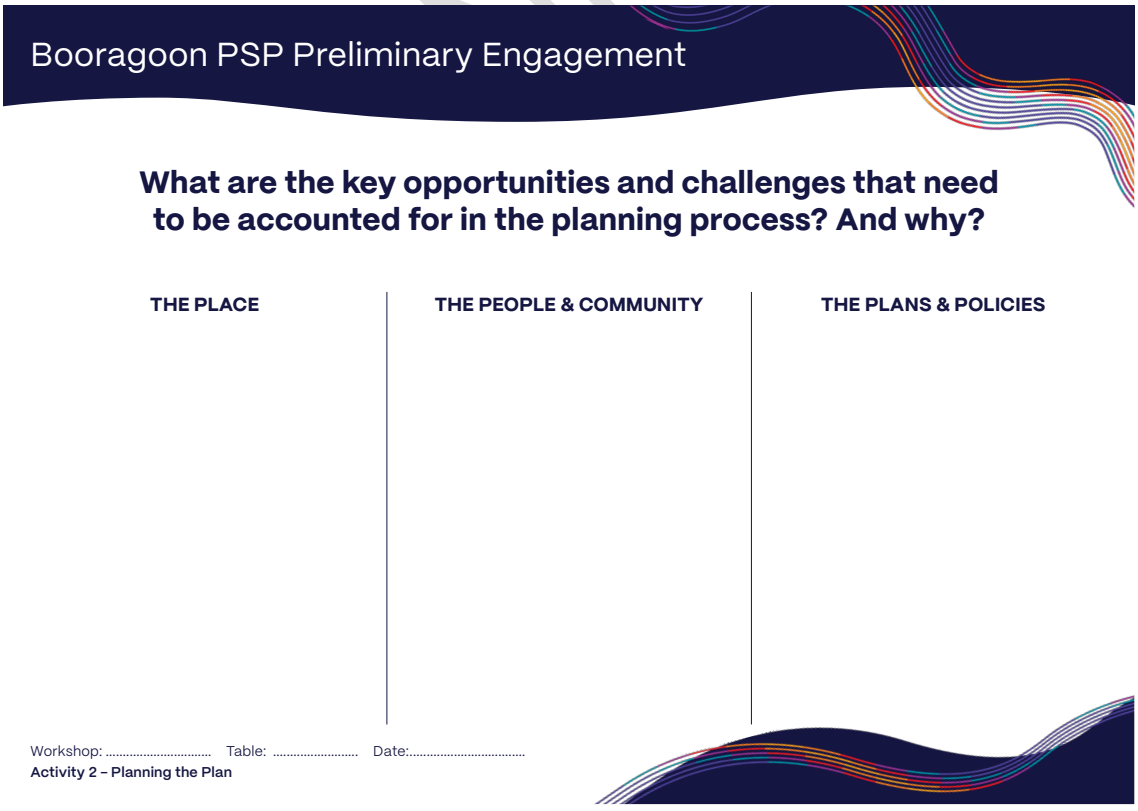



Figure 4. Activity 1 Worksheet

## Future Aspirations Activity

Activity 1 asked participants what they would like to see in 2050, with context prompts displayed on the screen. They then placed their ideas under six broad themes to align with precinct planning: Environment, Activities and Uses, Buildings, Streets and Public Spaces, Movement and Functionality, Community and Economy.

Responses for Activity 1 were initially given against the six themes above. During analysis of workshop outcomes, they were themed against State Planning Policy 7.2 – Precinct Design ('SPP7.2') Design Elements (Table 4, below) to identify any gaps that may need addressing through the structure plan process.

**Table 4. State Planning Policy 7.2 – Precinct Design ('SPP7.2') Design Element Overview**

| Design Element | Overview |
|---|---|
| **URBAN ECOLOGY** | This element considers the interrelationship of built, cultural and natural components of the urban environment. It is a holistic consideration that aims to create healthy relationships between people, the built environment and ecological systems. |
| **URBAN STRUCTURE** | This element considers the physical framework of a precinct – the pattern and scale of street blocks, lots and public spaces, and the organisation and scale of streets, roads and paths. |
| **PUBLIC REALM** | This element considers the public spaces, including streets, plazas, civic squares and other areas used by and accessible to the community. |
| **MOVEMENT** | This element considers the network and services that facilitate movement and access of people and goods within, to and from precincts; including roads, streets, paths, public transport and parking. |
| **LAND USE** | This element considers the economic, social and civic functions of the precinct and how they relate to its immediate context and surrounding areas. |
| **BUILT FORM** | This element considers built form and scale and the relationships between buildings, and between buildings and the public realm. |

Primarily, the participants future aspirations for the Booragoon City Centre focused on a desire for increased green spaces, parks and tree canopy, providing a link from Wireless Hill to the Booragoon City Centre and creating diverse, mixed-use spaces that could be used for all ages and demographics.

There were some concerns around increasing building heights and density, as well as many respondents citing concerns about the uncertain future redevelopment of Westfield Shopping Centre and ongoing delays over the years. This sentiment is linked to the recent Westfield application for extension of time for their development approval and recent LPS6 engagement for up-coding density in areas adjacent the centre (now subsequently approved by State).

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The following is a snapshot of the responses from Activity 1. A table of responses assessed against the principles of SPP7.2 can be found in Appendix C.

| | |
|---|---|
|  | **INCREASE GREENING / GREEN SPACES**<br>– Increase the tree canopy across the structure plan area.<br>– Increase green spaces such as parks and open spaces. |
|  | **WIRELESS HILL**<br>– Protect / conserve Wireless Hill.<br>– Create corridor links between Wireless Hill and the Booragon City Centre.<br>– Provide links to Wireless Hill whilst preserving the character of the area.<br>– Align area to Wireless Hill. |
|  | **LOCAL CHARACTER / IDENTITY**<br>– Focus on cultural / local conservation.<br>– Recognise local history / culture of the area (i.e., Wireless Hill; Garden City 'vision/ history'). |
|  | **ECONOMIC AND SOCIAL ACTIVATION**<br>– Improve economic and social activations with a mix of entertainment and leisure activities, improved shopping facilities, high end quality retail and a mix of day and night activities.<br>– A need to understand what is happening in the broader catchment in terms of planning, density and economics, in order to support a successful BCC.<br>– Create diverse, mixed-use spaces which are community-centred and multiple use, such as utilising the Library and Cultural Centre for activities such as a youth maker space or creating spaces for all ages to use and socialise. |
|  | **HOUSING DENSITY**<br>– Mixed views on density / building heights limits.<br>– Preference against high-rise development.<br>– Lower plot ratios. |
|  | **IMPROVED PUBLIC TRANSPORT**<br>– Improved public transport system including an increase in transport services, transport links and transport-oriented development.<br>– Provide alternative methods of transport.<br>– Early traffic studies to understand regional impact and overall transport picture. |
|  | **IMPROVED ACCESSIBILITY**<br>– Turn proposed High Street into a pedestrian walkway / mall.<br>– Improve accessibility to the structure plan area for the public through increased access points and universal design. |

## Opportunities and Challenges Activity

In Activity 2, participants worked in groups at their tables to identify aspects of Place, People, and Plans and Policies that they think were important opportunities or challenges to consider in the planning process. Guiding prompts included looking into the land uses, land ownership, vegetation, social patterns, density targets and demographics.

Responses to Activity 2 highlighted opportunities for economic and social activation and the types of activities and facilities respondents would like to see, such as childcare facilities, increased surveillance and improved walkways and paths, an increase in green spaces, and housing for a variety of age groups and demographics.

Challenges included concerns over the lack of infrastructure to support an increase in density, unlimited building heights, and concerns that development would displace groups in need. A summary of the key themes separated by Place, People and Plans and the Plans and Policies are tabled below.

**Table 5. Summary of key opportunities and challenges**

| | Opportunities | Challenges |
|---|---|---|
| THE PLACE | – Mixed-use (i.e., food and beverage, childcare, entertainment, commercial facilities) (12)<br>– Increased green spaces (i.e., tree canopy, parks) (4)<br>– Affordable/diversity in housing (4)<br>– Improve community safety (3)<br>– Build relationship between Westfield Booragoon and the Community (2)<br>– Community agreement for all the Booragoon developments<br>– Universal design | – Concerns over impact of Westfield Booragoon redevelopment lack of progress (2)<br>– Lack of infrastructure to support increase in density (2)<br>– Feeling unsafe<br>– Unlimited building heights<br>– Area isn't affordable for all<br>– Lack of suitable education facilities<br>– Displacement of groups (i.e., community groups) |
| THE PEOPLE | – Transport oriented development (11)<br>– Sustainable development (7)<br>– Flora / fauna protection (4)<br>– Precinct that encourages visitors / residents (3)<br>– Provision of essential services (i.e., aged care, medical and informative services) (2)<br>– Integration of centre with the Gateway commercial building<br>– Mix of land uses (i.e., entertainment, commercial) | – Lack of faith in Westfield Booragoon redevelopment (5)<br>– Insufficient public transport currently (3)<br>– Current built form is soulless (2)<br>– Avoid repeating history (i.e., Canning Bridge)<br>– Concerns over too much social housing<br>– Current / projected population preventing redevelopment of shopping centre<br>– Impact of work on services / businesses |
| THE PLANS & POLICIES | – Energy efficient buildings (5)<br>– Explain planning process to the community (6)<br>– Improvements to the shopping centre (i.e., tier 1 shopping centre) (4)<br>– Engage with the community (4)<br>– Higher density without high rise (2) | – Westfield Booragoon development appeal extensions will delay other development<br>– How to plan for a City Centre with a hole in the middle<br>– Planning process lacks strategic focus for growth<br>– Density increases will not push Westfield Booragoon redevelopment - its about the catchment<br>– Recent builds are poorly built |

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# State Agencies

This section provides a summary of engagement with State Agencies, including meetings and the State Agency workshop. Workshop details and a snapshot of the key responses are provided below, with a tabled version of the responses for each activity have been included for reference and can be found in Appendix C.

## DPLH Meeting

A meeting with officers from DPLH and the project team was held in late-November 2024, to introduce DPLH to the project, discuss the expectations for the Booragoon City Centrea and for the engagement.

In summary, the following was discussed:

### Project Overview

- DPLH were provided background on the approach, including pre-engagement phase ahead of the structure plan review to be undertaken in 2025.
- Clarified expectations for Activity Centre Plans (ACPs) versus Precinct Structure Plans (PSPs) and their relationship to planning schemes, including the plan being changed from an ACP to a PSP to align with planning regulations and current terminology.

### Booragoon Secondary Centre

- Acknowledgement of community dissatisfaction with proposals in LPS6 review and that feedback will inform the PSP review process.
- Discussion around potential boundary changes, which may form part of the process.
- Consideration needed for how the Booragoon City Centre contributes to broader housing targets.

### Engagement Approach

- DPLH were invited to be involved in the engagement process including contributing key context and examples.

# State Agency Workshop

Refer to section 4.2 for a description of the workshop structure and activities used in the State Agency Workshop.

**Table 6. State Agency Workshop details**

| State Agency Workshop Details | |
|---|---|
| **Date** | 6th February 2025 |
| **Time** | 10:00AM – 12:00PM |
| **Location** | City of Melville Civic Centre |
| **Attendees** | – Department of Planning, Lands and Heritage<br>– Department of Fire and Emergency Services<br>– Public Transport Authority<br>– Department of Communities<br>– Department of Education |

## Future Aspirations Activity

Activity 1 asked participants about what they would like to see in 2050, with context prompts displayed on the screen. They then placed their ideas under six broad themes to align with precinct planning: *Environment, Activities and Uses, Buildings, Streets and Public Spaces, Movement and Functionality, Community and Economy.*

Primarily, responses centred around enhancing green and public spaces, both economically and socially activating the precinct area, and improvements to the public transport system to ensure that there is sufficient transport infrastructure to support the current and projected population.

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The following is a snapshot of the responses from Activity 1. A table of responses assessed against the principles of SPP7.2 can be found in Appendix C.

| | |
|---|---|
|  | **INCREASE GREENING / GREEN SPACES**<br>– Enhance greenery and public spaces through the increase of tree canopies and providing quality street trees.<br>– Green links through to Wireless Hill.<br>– Increase of managed public open spaces. |
|  | **LAND USES**<br>– Diversity in Land Uses (i.e., not just F&B).<br>– Increased educational facilities (i.e., schools and childcare).<br>– Spaces for youth and families.<br>– Densified around the shopping centre. |
|  | **ECONOMIC AND SOCIAL ACTIVATION**<br>– Improved economic and social activations (i.e., nighttime economy, spaces for all ages).<br>– Attractive businesses on the proposed High Street. |
|  | **HOUSING DENSITY**<br>– Diverse housing types (i.e., mix of apartments, townhouses, more families in high density).<br>– Affordable and downsizing options.<br>– Striking the balance between public desire for less building heights and meeting density targets. |
|  | **IMPROVED PUBLIC TRANSPORT**<br>– Improved public transport system (i.e., future train station, residents able to access shopping centre from bus station).<br>– Look into existing users travel patterns.<br>– Cycling infrastructure around the shopping centre.<br>– Address car dependency. |
|  | **IMPROVED ACCESSIBILITY**<br>– Turn proposed High Street into a pedestrian walkway/mall.<br>– Improve accessibility to the structure plan area for the public through increased access points and universal design. |

## Opportunities and Challenges Activity

In Activity 2, participants worked in groups at their tables to identify aspects of Place, People and Plans and Policies that they think were important opportunities or challenges to consider in the planning process. Guiding prompts included looking into the land uses, land ownership, vegetation, social patterns, density targets and demographics.

Responses for Activity 2 highlighted an opportunity to investigate the precinct boundary, improve transport infrastructure, provide a diverse and wide range of housing and improve greenery. Challenges highlighted the complexity with strata developments, drainage and water, the difficulty of retaining trees whilst increasing density and providing housing diversity and affordability.

A summary of the key themes separated by Place, People and Plans and the Plans and Policies are tabled below.

**Table 7. Summary of key opportunities and challenges**

| | Opportunities | Challenges |
|---|---|---|
| THE PLACE | – Improve transport infrastructure (6)<br>– Increase in greenery (i.e., more trees) (5)<br>– Diversity in housing (2)<br>– Investigate precinct boundary<br>– Provide routes through precinct<br>– Co-ordinated vision to bring stakeholders together | – Strata complexity – land assembly<br>– Drainage & water complexity<br>– Retain trees and vegetation whilst increasing density<br>– Housing diversity & affordability |
| THE PEOPLE | – Need for housing diversity<br>– Market for downsizers and youth<br>– After hours uses (i.e., nightlife attractors)<br>– Ensure services meet community needs<br>– Land use gaps (i.e. vocational training)<br>– Move away from retail land uses (i.e., more social activities)<br>– Changing behaviours around movement (i.e., addressing car dependency)<br>– Link civic services<br>– Address for ageing in place | – None raised |
| THE PLANS & POLICIES | – Residential density strategy / targets (2)<br>– Regional traffic / transport strategies<br>– Plan for housing for ageing population<br>– R-Codes Vol. 2 did not exist in previous plan<br>– Review developments to understand built form provisions – do they need to depart from the R-Codes | – 80s, 90s, early 2000s current housing assets - not ripe for redevelopment. 11% rough target.<br>– Single bedroom dominant waitlist. |

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## Further (Out of Session) Feedback

Additional feedback from DPLH was received due to officers from the Lands team being unable to attend the State Agency workshop, set out below:

- Crown land in the Booragoon City Centre is limited to Reserve 33422, which is comprised of two lots, 2674 and 2335 on Deposited Plan 185181. Reserve 33422 is set aside for the purpose of 'Public Recreation' with a management order in favour of the City.
- While this land is zoned 'Urban' in the Metropolitan Region Scheme, the effect of the Crown land tenure is that the reserve land can only be used for public recreation and ancillary/ beneficial uses.
- DPLH have no issues with the City including it in the PSP area, but should it result in a proposed land use that is outside of public recreation and related uses, it would require consideration of alternative forms of tenure to be realised. It is encouraged for the City to engage with DPLH to discuss potential tenure changes.
- Any proposed commercial or residential uses would necessitate alternative forms of tenure such as freehold or leasehold, the consideration for which is market value, as a starting point.

In addition to the feedback received from the Lands team, officers at the Heritage and Property Services team of DPLH were contacted and asked to provide any preliminary feedback, set out below:

- Officers confirmed that the Booragoon City Centre intersects with the boundary of Aboriginal site Melville Scarred Tree (ID 18725), which is mainly in City of Melville landholding.
- Any proposed works that intersect with the boundary of the Melville Scarred Tree will require approval under the *Aboriginal Heritage Act 1972* (AHA).
- Whilst there have been previous developments on the subject land, limited Aboriginal heritage surveys have been completed; therefore, it is unknown if there is other Aboriginal heritage present and the proponents need to be aware of obligations under the Act.
- DPLH also advised that the Aboriginal Cultural Heritage Inquiry System (ACHIS) should be checked regularly should new Aboriginal heritage be reported within the subject land.

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## Commercial landowners

Due to low RSVP numbers and late cancellations, the workshop with commercial landowners was rescheduled as a series of 1-on-1 meetings during the same workshop timeslot. Meetings were held with Scentre Group (Westfield Booragon owners) and two other commercial property owners within the precinct.

Points raised across these meetings has been summarised below, including:

- An interest to be involved in the Structure Plan review process
- With any density, a desire for it to be accompanied by open space for residents
- Enhance natural aspects such as gardens and landscaping, not just concrete
- An associated group of owners across the Booragoon Commercial Centre, Alcoa Building, the Gateway Business Centre and the City are parties to a deed over the Lakes area which is used informally as public open space.
- A need for coordination across multiple parties and stakeholders to facilitate development given it will take time to unlock any strata development
- Some landowners are waiting for a catalyst or incentive to redevelop due to the difficult nature of commercial strata, but keen to be involved in the future of the Booragon City centre
- Opportunities for more housing and accommodation, including a mix of options including for a younger demographic, students, retirement, luxury apartments
- Opportunity for co-location of uses (i.e. medical or wellness precincts)
- Opportunities to link to Wireless Hill Park for improved public open space access
- Opportunity to develop mixed-use style development with shops, bars, restaurants at ground floor and apartments above, as seen in Europe and Asia.

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# Executive Leadership Team

## Briefing

A briefing was held with the City's Executive Leadership Team (ELT) on Thursday 23rd January 2025 at 9:30am at the City of Melville Civic Centre. The purpose of the session was to provide a briefing for the ELT on the preliminary engagement project ahead of undertaking the broader engagement, to determine early buy-in for the project, to provide context on some of the considerations for the Booragoon Centre and provide the opportunity for questions and answers with the project team.

Discussion with the ELT members during this session included:

- Support for the EOI process undertaken for the Community Workshop
- Considering interplay with neighbouring local governments given Booragoon's Secondary Centre role and broad catchment
- Additional support from the City may help to encourage DPLH involvement in the early engagement process
- Ensuring that the right attendees (senior level) are attending the State Agency workshop
- Catchment data for Westfield Booragon may current exist, which could be helpful for the Structure Plan review
- Discussion around the future naming for the centre, including Booragoon, Garden City Westfield Booragoon etc. and that this should be considered early for the project, both in the naming for the project, the centre, and resulting plan
- Visioning for Booragoon will be important, understanding how people think of the city centre as a place and how we position it to be distinct from other centres
- That the City has a role to play in the activation of the centre
- The State-owned land adjacent Wireless Hill is going through a concurrent process to explore changing this to an A-Class Reserve, which should be acknowledged through the project, including indicating it as open space on mapping
- A further workshop(s) is desired by the ELT group to focus on the City's landholdings and Master Plan
- State density targets and requirements will be important to understand early



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## Workshop

A workshop with the ELT and Management Leadership Team (MLT) was held on Wednesday March 26th 2025 at 8am at the City of Melville Civic Centre. This followed the workshops with State Agencies, Community and Commercial Landowner discussions.

The purpose of the workshop was to:

- Establish alignment across the ELT and MT at the City regarding the priorities for the land owned by the City within the Booragoon City Centre; and
- To establish a clear direction regarding the need for and approach to a Masterplan over the land owned by the City of Melville, and how this should inform a Review of the Melville City Centre Structure Plan.

The structure of the workshop was as follows:

**Opening and Context Setting – 8.00am**

Acknowledgement of Country

Purpose

Centre Context

**Key considerations and drivers (presentations)**

1. Westfield delay - Gavin Ponton & Bronwyn Watson
2. Library & Cultural Centre - Gary Tuffin
3. Land Economics Study - Murray Casselton & John Syme
4. Prelim Engagement on the Structure Plan Review - Bronwyn Watson

**City Land (interactive sessions)**

1. Strategic objectives for the City's Land
2. Planning for the City's Land

**Next Steps**

What to expect after the workshop

**Workshop concludes - 11.00am**

The workshop included an update on the Land Economics Analysis being undertaken as a separate but concurrent project to this Preliminary Engagement. The update included an introduction to the project, the process and findings so far. This update was in amongst several other short presentations on concurrent projects and considerations that provided contextual snapshots for the ELT and MT group.

Following these presentations, two interactive sessions were undertaken in the second half of the workshop.

Activity One was based on the ELT/MT members sitting in three groups across three separate tables, each with a different question (see Figure 5 below) in relation to identifying the strategic priorities of the site. Time was given for each group to answer each question through rotation of worksheets, allowing responses to build upon one another. Following the completion, key findings were shared amongst the whole group. Each participant was then given six sticky dots. They were then asked to place their sticky dots on the priorities they felt were the most important priorities or objectives, with voting collated at the end and reported back to the group.

Activity Two allowed for whole-of-room discussions about planning for the City's land, including the importance of establishing a vision, timing considerations and the biggest synergies and interdependencies with other projects and stakeholders (Figure 6).

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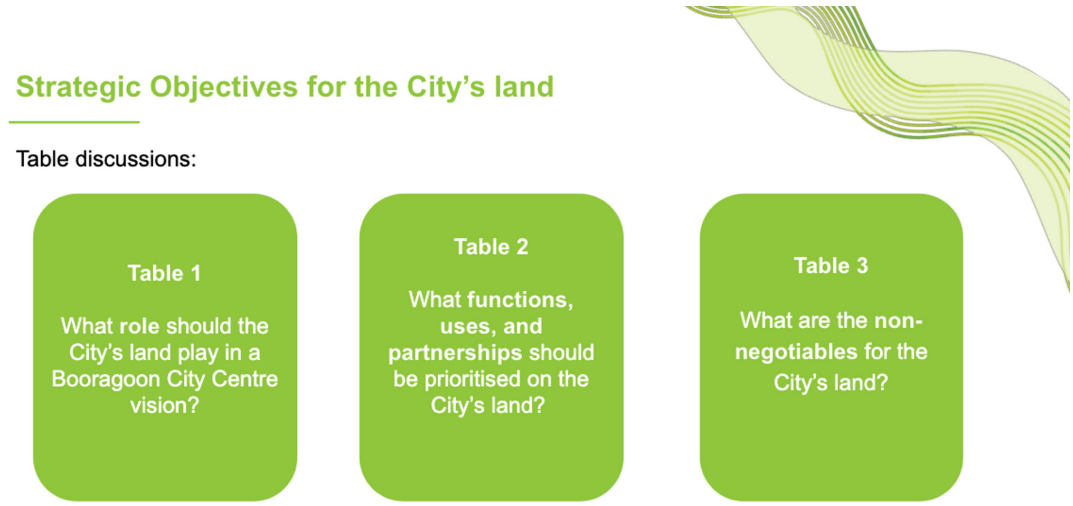



Figure 5. ELT/MT Workshop Activity 1 questions

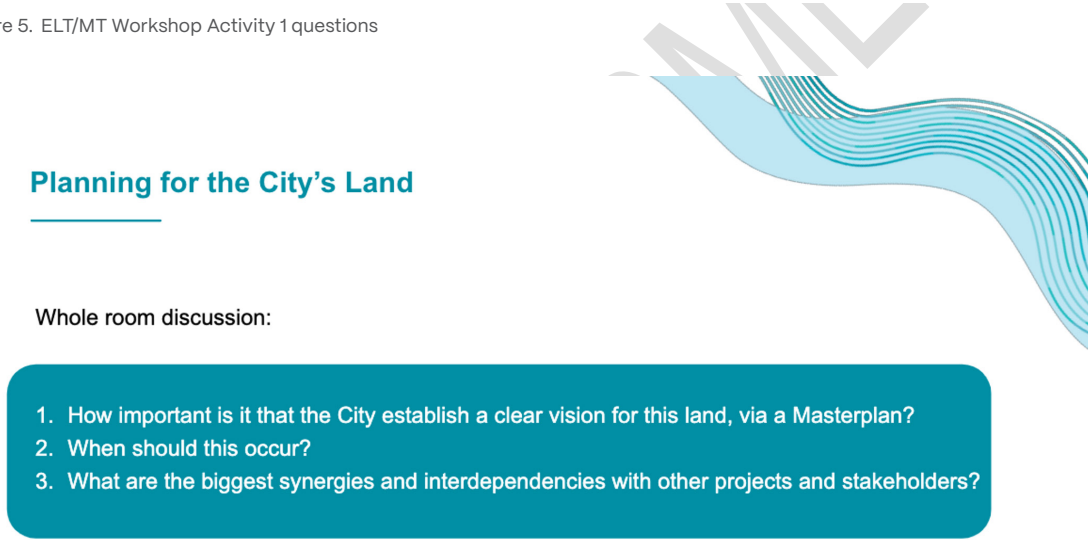



Figure 6. ELT/MT Workshop Activity 2 questions

## Key Themes

The key themes arising from the workshop were:

### City Leadership and Vision-Setting

- The City must take a proactive leadership role in shaping the future of Booragoon.
- The City's land should demonstrate commitment, lead by example and inform the vision for the broader area.
- A clear and strategic vision is vital to inspire investment, build community trust and align the stakeholders.

### Activation and Place-Making

- Land should be used to stimulate development, activate public spaces and create a vibrant, high-quality city centre.
- This should include a mix of civic, cultural, residential, and entertainment uses to attract diverse users and make Booragoon a destination.

### Financial and Social Return on Investment

- The City's land should deliver a balanced return financially (i.e., reduced rate burden), socially, environmentally and for future generations.
- Investments should be sustainable, guided by clear governance, and support the triple bottom line: community benefit, economic viability, and environmental stewardship.

### Connectivity and Integration

- Physical and functional integration with the surrounding areas (i.e., Westfield, Wireless Hill) is essential.
- Enhance accessibility, manage infrastructure impacts and promote high-quality streetscapes that link people and places.

### Strategic Partnerships and Collaboration

- Collaboration with state agencies, private developers, institutions, and community groups is critical.
- Strategic partnerships (e.g. with Scentre Group, State Government) will help leverage resources and align planning and delivery.

### Action-Oriented Planning and Implementation

- The City must shift from reactive to proactive planning, with a clear roadmap and governance model.
- Urgency is recognised – decisions need to be made soon, even if a full masterplan isn't yet in place.
- A staged, scenario-based planning approach can help test ideas and maintain momentum.

### Visioning and Master-Planning

- There is a need for a clear vision, with the masterplan guiding City decisions and include principles and scenarios to inform decision making.
- Establish clear governance structures with Elected Member involvement noting that the Council needs to make decisions in the short-term, even before the masterplan is finalised.
- A vision should ensure that there are long-term community benefits.
- Masterplan is needed to secure funding and guide delivery.

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## Elected Members

### Briefing

A briefing was held with the City's Elected Members on Wednesday 5 February 2025 at 6:00pm at the City of Melville Civic Centre. The purpose of the session was to provide a briefing for the Elected Members on the preliminary engagement project ahead of undertaking the broader engagement, to provide context on some of the considerations for the Booragoon Centre and provide the opportunity for questions and answers with the project team.

Discussion with the Elected Members during this session included:

- Clarification about the community group composition and size, and whether Elected Members could attend to observe, which was allowed
- Queries around what makes Booragoon a Secondary Centre and what the State's expectations are for this, showing that further clarification is needed in this space
- Discussion around expectations for development of centres, given the City's previous experience where the State will determine last minute development controls, heights and plot ratio and that early conversations will need to factor this in
- The need to consider all that is happening within the City as a whole, rather than a piecemeal approach
- The interplay between the Westfield Booragon (4 year extension request) acknowledging that outcomes for the centre would be impacted by their design and development
- Factoring in stakeholders (i.e. shop owners) who are unable to plan for the future due to Westfield extension

### Workshop

A workshop with the Elected Members was held on Tuesday 1st July 2025 at 6pm at the City of Melville Civic Centre during one of the regularly scheduled Elected Members Engagement Sessions (EMES).

The purpose of the workshop was to:

- Share findings from preliminary engagement with key stakeholders as well as other informing studies and initiatives; and
- Gather perspectives and priorities from Elected Members on how to get the planning right for the Booragoon City Centre and how best to utilise the City's land within it.

The structure of the workshop was as follows:

**Opening and Context Setting – 6.00pm**

Acknowledgement of Country

Purpose and format

Session context

**Key considerations and drivers (presentations)**

1. Prelim Engagement on the Structure Plan Review - *Bronwyn Watson*
2. Land Economics Study - *John Syme*

**Elected Member Perspectives and Priorities (interactive)**

1. What are the important opportunities and challenges to be addressed in the planning process?

**Next Steps**

What to expect after the workshop

**Workshop concludes – 8.00pm**

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The workshop included an update on the key findings from the preliminary engagement project, including what was raised by a range key stakeholders, the level of alignment on these issues, specific feedback regarding the 'planning the plan' and associated process, as well as key feedback on the City's Land, primarily from the ELT/MT group. This was followed by an update on the Land Economics Analysis project being undertaken as a separate but concurrent project to the Preliminary Engagement. The update included an introduction to the project, the process and findings so far.

Following these presentations, time was allowed for clarifications on the information presented before moving into an interactive session.

This was conducted as a whole-of-room discussion about the opportunities and challenges for 'planning the plan' for the Booragoon City Centre. The discussion focussed around three key areas: People & places, concurrent initiatives and projects, and the process itself (Figure 7 below).

## Key themes:

The key themes arising from the workshop were:

- Opportunities for the area looked at creating opportunities for a range of community needs (First Nations culture, aging population, youth etc.)
- Physically, some of the opportunities looked at improving public realm of surrounding streets and delivering on medium density outcomes
- The interface between City Land and Westfield Booragoon was important to address in planning, and ensuring the High Street is well considered
- Clearly communicating with stakeholders through visual methods, scenario testing and explaining decision-making
- Setting a clear vision for the area within State Agency requirements, positioning it as a redevelopment project
- Understanding clear leadership, and expectations from the State around a Secondary Centre




Figure 7. ELT/MT Workshop Activity 2 questions

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## Next steps

The key findings from this Outcomes Report will be used to inform the scope development for both the Structure Plan review and the development of a Master Plan for the City's land.

An update will be made on the City's Melville Talks project page detailing a summary of key findings to close the loop for stakeholders on the project and outcomes.

Ongoing stakeholder engagement, particularly with State agencies, commercial landowners, and the broader community, will be critical to ensuring alignment and a shared vision for the City Centre's future, and will therefore be written into the scopes.



# Appendix A – Communication materials

View this email in your browser

MelvilleTalks



Dear Commercial Landowner,

We invite you to a workshop as part of the preliminary engagement for the upcoming review of the Booragoon Precinct Structure Plan (PSP).

The City of Melville will begin reviewing the Booragoon Activity Centre's planning framework in mid-2025 to align it with future growth and address emerging challenges. Element Advisory and Align Strategy+Projects have been appointed to conduct early engagement with key stakeholders to inform this process.

The Commercial Landowners Workshop will be held on:
**Date:** Wednesday, 12 February 2025
**Time:** 4:00 pm – 6:30 pm
**Location:** City of Melville Civic Centre
**Attendees:** Commercial landowners within the Structure Plan area.

Light refreshments will be provided; we ask that you RSVP at the link by Wednesday, 5 February 2025 (one week prior to the workshop).

Please note that places are limited, and we kindly ask that only one representative per landowner be registered.

RSVP here



The Booragoon Precinct boundary is between Marmion Street North, Riseley Street, Davy Street North, and Almondbury Road in Booragoon.

For more details, visit melvillecity.com.au/booragoon-precinct.

Example of email invitation sent to Commercial Landowners.

MelvilleTalks



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The State Agency Workshop will be held on:
**Date:** Thursday, 6 February 2025
**Time:** 10am – 12pm
**Location:** City of Melville Civic Centre
**Attendees:** State Agency and City of Melville Officers

Light refreshments will be provided; we ask that you RSVP at the link by **Thursday, 30 January.**

Participants have the option to request bringing a colleague. However, due to limited availability, priority will be given to one representative per agency, and a second person will only be approved if space allows.

RSVP here



The Booragoon Precinct boundary is between Marmion Street North, Riseley Street, Davy Street North, and Almondbury Road in Booragoon.

For more details, visit melvillecity.com.au/booragoon-precinct.

Example of email invitation sent to State Agencies.

4

MelvilleTalks



## Booragoon Precinct Structure Plan Review - we need you!

We're revisiting the Booragoon Precinct Structure Plan, formerly known as the Melville City Centre Structure Plan, and invite the community to help shape its future direction.
Preliminary engagement for this Plan is now underway, ahead of a more comprehensive review in mid-2025.

To ensure a broad range of perspectives are captured, we will be hosting a community workshop in early February 2025 for residents, visitors, and local businesses. This workshop will provide the chance to share views on the opportunities, challenges, and aspirations for the Booragoon Precinct.

Nominations for the workshop are open until **5pm Wednesday, 8 January 2025**, and must be submitted using our online form.

**Nominate here**

Creating this Plan aims to ensure future development will:

- Comply with state and local planning policies
- Promote sustainability
- Support community well-being
- Address transport, infrastructure, and public space needs
- Encourage economic growth
- Accommodate population changes
- Ensure development is appropriately scaled and integrated with its surroundings.



The Booragoon Precinct boundary is between Marmion Street North, Riseley Street, Davy Street North, and Almondbury Road in Booragoon.

Example of email invitation sent to Friends of Community Group.

MelvilleTalks



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- Address transport, infrastructure, and public space needs
- Encourage economic growth
- Accommodate population changes
- Ensure development is appropriately scaled and integrated with its surroundings.



The Booragoon Precinct boundary is between Marmion Street North, Riseley Street, Davy Street North, and Almondbury Road in Booragoon.

Example of email invitation sent to general community for EOI.

# Appendix B – Project key messages

## Overall project key messages

| FAQ | KEY MESSAGE |
|---|---|
| **How did the project come about?** | The current plan for the Melville City Centre is set to expire in October 2025. However, a request has been submitted to the Department of Planning, Lands and Heritage (DPLH) to extend the plan for an additional two years, allowing time for the necessary review process. Under planning regulations, these types of plans are required to be reviewed every 10 years.<br>Recent development proposals in the Booragoon precinct highlight the need for an up-to-date planning framework to guide informed decisions on future developments. Notably, an expansion of Westfield Booragoon was approved in February 2023, which includes retail growth, additional car parking, and public realm enhancements.<br>In addition, we have committed to developing a new library and cultural centre within this precinct. |
| **What is a Precinct Structure Plan?** | In Western Australia, a Precinct Structure Plan (also known as an Activity Centre Plan - ACP, or Structure Plan) plays a critical role in shaping the development of mixed-use areas such as city centres, town centres, and other hubs of activity.<br>These plans help ensure that development within these centres occurs in a coordinated, sustainable and strategic manner. They set the framework for managing growth and development, ensuring it aligns with the strategic objectives and community needs over time.<br>The Plan must:<br>– Comply with state and local planning policies<br>– Promote sustainability<br>– Support community well-being<br>– Address transport, infrastructure, and public space needs<br>– Encourage economic growth<br>– Accommodate population changes<br>– Ensure development is appropriately scaled and integrated with its surroundings. |

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| FAQ | KEY MESSAGE |
|---|---|
| **What is a secondary centre?** | The Booragoon Precinct (previously known as the Melville City Centre) is classified as a 'Secondary Centre' under the State Planning Framework.<br>A Secondary Centre is multi-purpose, offering a diversity of uses, services, facilities and employment opportunities. They perform an important role in the regional economy and provide essential (day-to-day) services to their residential catchments (typically up to 150,000 people). They have a medium to high density urban area within the core, with activated pedestrian-friendly street frontages and public spaces. This is typically surrounded by low to mid-rise buildings, pedestrian scale streets and landscaped character.<br>Other examples of secondary centres in WA include Claremont, Cockburn, Karrinyup, Leederville, Kwinana, Subiaco, Victoria Park and Whitfords. |
| **What is the specific area of the Booragoon Precinct Structure Plan?** | The Booragoon Precinct boundary, as shown on the map below (See below), is located between Marmion Street North, Riseley Street, Davy Street North and Almonbury Road in Booragoon. |
| **Who has been appointed to develop the Booragoon Precinct Structure Plan?** | The review process is set to begin in mid-to-late 2025, and as such, no one has been appointed by the City to lead its development. |
| **Who is the final decision maker?** | The final decision for the Plan rests with the Western Australian Planning Commission (WAPC) in consultation with the City and relevant State agencies.<br>The final decision maker for the Master Plan of the City's landholdings is the City of Melville. |
| **How does this preliminary engagement relate to Local Planning Scheme No. 6 (LPS6)?** | The preliminary engagement for the Booragoon PSP is a separate project from the LPS6 review. LPS6 covers the entire City of Melville and proposes changes to R-coding near the Booragoon PSP boundary, but not within it. While LPS6 includes density coding for the centre, it relies on the Melville City Centre Structure Plan for detailed development controls within that boundary. The formal review of the Booragoon PSP, which will update the Structure Plan, will begin later this year and will address development controls for the area. Whilst these processes are separate, we recognise there are related issues that will be considered during the preliminary engagement. Visit the LPS6 engagement page for more information. |

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Figure 8. Reference map for key messages from project website

## Workshop Key Messages

| FAQ | KEY MESSAGE |
|---|---|
| **Who has been appointed to undertake the preliminary engagement workshop?** | Element Advisory and Align Strategy+Projects have been appointed to undertake preliminary stakeholder engagement ahead of the formal review process.<br>This engagement is with identified key stakeholders to gauge stakeholder views about the Booragoon Precinct, in order to inform the considerations and engagement process for the future comprehensive review of the Booragoon Precinct Structure Plan and Master Plan for the City's landholdings. |
| **Why is early engagement part of the review process?** | The preliminary engagement workshop in February 2025 will look to understand how community and stakeholders would like to be involved through the review process.<br>This will help ensure we consider and incorporate the community's vision as early as possible in the review.<br>Typically, a Structure Plan review will include comprehensive and multi-step community and stakeholder engagement to form a vision and future planning controls for the area.<br>The full engagement process to assist the Booragoon Precinct Structure Plan review is yet to be defined. |

| FAQ | KEY MESSAGE |
|---|---|
| **How can the community get involved in the Structure Plan review?** | There will likely be several opportunities for the community to get involved in the review.<br>While the details of the engagement process are still being finalised, the best way to stay informed is to click 'Follow Engagement' at the top of the page. |
| **What is the role of participants at the preliminary engagement workshop?** | Participants will be asked to attend a single workshop in early February 2025, where they will receive information about the background of the Booragoon Precinct and the upcoming Structure Plan review process.<br>During the workshop, participants will engage in activities that explore the opportunities and constraints of the area, helping shape initial considerations for the Structure Plan review. They will also have the opportunity to share their thoughts on how the community and stakeholders should be involved in the future Structure Plan review project.<br>**ADDITION POST EOI CLOSURE DATE:**<br>– Nomination for the Community Workshop has now closed and successful candidates have now been notified.<br>– Click the 'follow engagement' button at the top of the page to stay updated as this project progresses. |
| **How were community representatives selected for the workshop?** | The appointment of participants for the community workshop were managed through an EOI nomination and selection process. All nominees were evaluated against specific criteria to ensure broad representation of stakeholder interests within and around the Booragoon Precinct.<br>Invited participants were assessed by the appointed consultant, Element Advisory and Align Strategy+Projects, using a blind selection process with de-identified data to ensure a diverse mix of demographics and interests from the local community.<br>Participation is voluntary and will be made up of residents (both locally and further abroad), business owners, workers, and other interested community members. |
| **How can I be kept informed of outcomes or further opportunities to get involved in this project?** | Simply click on the 'follow engagement' button at the top of the page to receive email updates. |

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# Appendix C – Stakeholder workshop outcomes

## Local Community Workshop Outcomes

### Activity 1: Future Aspirations

| SPP 7.2 DESIGN ELEMENT | KEY THEMES |
|---|---|
| **URBAN ECOLOGY** | – Enhancing greenery and biodiversity (i.e., improve / increase green spaces, preserve flora and fauna, increase tree canopy) (14)<br>– Urban Greening and Cooling (i.e., Heat sensitive design, shade/shelter) (6)<br>– Protect / Conserve Wireless Hill (3)<br>– Corridor links from Wireless Hill (3)<br>– Sustainable energy integration (i.e., microgrid, solar panels, community battery) (2)<br>– Cultural and Local Conservation (i.e., connection to Wireless Hill)<br>– Limit unconstrained access to bushland |
| **URBAN STRUCTURE** | – Cultural and Local conservation (i.e., connections to Wireless Hill) (2)<br>– Retain precinct frame for intended purposes<br>– Constant and regular community engagement<br>– Align area to Wireless Hill<br>– Improve links to other activity centres |
| **PUBLIC REALM** | – Diverse, mixed-use spaces (i.e., community-centred, multiple use, diverse activities) (16)<br>– Economic and Social Activation (i.e., mix of entertainment and leisure activities, high end quality retail, improve Westfield, day and night uses) (8)<br>– Improved accessibility for the public (i.e., plenty of access points, accessibility for disability) (4)<br>– Public Safety (i.e., safe walkways, safe spaces) (4)<br>– Space for events (i.e., live music) (3)<br>– Consider Garden City History (i.e., the vision for Garden City, character) (3)<br>– Community orientated entertainment (i.e., family activities, night life, family events) (2)<br>– Family friendly spaces (2)<br>– Increased play areas for children (2)<br>– Improved accessibility to the area<br>– Lively spaces that are still traversable<br>– Public Seating (i.e., resting places / yarning circles) |

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| SPP 7.2 DESIGN ELEMENT | KEY THEMES |
|---|---|
| **MOVEMENT** | – Improved public transport (i.e., transport oriented development, efficient, transport links, underground services) (6)<br>– Managed parking (i.e., no added issues from changes, parking stations, underground parking) (5)<br>– Walking / Cycling infrastructure (3)<br>– Traffic Management (i.e., mitigate traffic / congestion, rat running) (2)<br>– Improved accessibility (i.e., wide doors, ramps, lifts, signage) (2)<br>– Good linkages between land uses<br>– Reduce speed limits<br>– Remove cars from High Street<br>– Underground pedestrian links to streets<br>– Access across Risley St |
| **LAND USE** | – Economic and social activation (i.e., more cafes / restaurants, Tier 1 shopping centre, wider variety of shops, increased diversity in activities, similar demographic, locally owned shops) (15)<br>– Diverse, mixed-use spaces (i.e., mixed uses in the library / cultural centre, multi-use facilities, community centre / hall, safe for youth to socialise) (8)<br>– Housing Diversity (i.e., social housing mixed with other housing) (2)<br>– Provide residential aged care (2)<br>– Community input into shopping centre design |
| **BUILT FORM** | – Limit building heights / density (i.e., limit height, setback from road, avoid Canning Bridge mistakes) (7)<br>– Housing diversity (i.e., mixed housing types / size for all family dynamics) (4)<br>– Potential for high-rise development (i.e., mixed with single storey) (3)<br>– Interesting built form (i.e., public art, inspiring buildings, sustainable and well-designed) (3)<br>– Good balance between public and private spaces<br>– Connection between residential buildings<br>– Dual Use Buildings / Spaces<br>– Garden City is boring / bleak |

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## Activity 2: Opportunities and Challenges

| | Opportunities | Challenges |
|---|---|---|
| THE PLACE | – Provide mix of land uses (i.e., cafes / restaurants, pub, offices / businesses, childcare, skate / BMX park) (8)<br>– Open up outdoor space e.g. area behind Amara (2)<br>– Increased greening (i.e., trees, parks) (3)<br>– Include Westfield in community discussions<br>– Clear community agreement on all developments<br>– Mixed / Diverse housing<br>– Higher density zoning<br>– Integrate high rise with shopping centre. Self-supplied population.<br>– Take community on a journey<br>– Improvement of community safety<br>– Potential for elder / wealthy population (compared to more diverse population)<br>– Develop controlled commercial / communal spaces to boost jobs or youth - centered spaces?<br>– Opportunity: universal design accessibility in all spaces<br>– Locate density with POS<br>– Diversity of medium density housing (2-3 storey townhouse)<br>– Op: spaces and areas multi use<br>– Create connection to the leisure centre e.g. path, ride, walk<br>– Better surveilled especially in SP area<br>– Bike parking at centre and leisure centre<br>– Can the SP boundaries change? Links? Wireless Hill? | – Unlimited building heights in the activity centre are a concern for residents<br>– Shift in age demographic - young families can't afford the area<br>– Community Expectations<br>– No private schools in area (high school)<br>– Young people to decrease (demographic)<br>– Groups could be displaced (Mothers group)<br>– Access through centre. Logical. |

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## THE PEOPLE

### Opportunities

- Model precinct that encourages visitors.
- Environmental 'clean' space
- Integration of gateway with the centre.
- Introduce play centres to invite parents & children.
- More diversity in shops.
- Make it a place to stay not visit.
- Opportunity to improve bus station & walkability (reduce car-dependency)
- Empty apartments bought as investments by overseas should be filled
- Look to the secondary catchments for density increases
- Do you want Westfield to do high end $750m+ or cheap?
- See MCC Structure Plan S 3.4.1.2; and 3.7.4. Other planning activities - you need to be strategic
- Be strategic - whole of Melville socio-economic modelling
- Protecting nature and rewilding, retaining what we have and creating new nature strips
- Creating beautiful buildings that age well instead of becoming an eyesore in 15 years
- Opportunity with 2 major landowners easier to succeed
- Separate drinking water, grey water, black water
- Entertainment District: movies, bowling, escape rooms and similar
- Essential services: Bringing back services. Post Office and more medical and more medical informative services
- Essential services: Retirement / aged care
- Providing for and engagement young people 16-25
- Deep research into who uses public transport and why is it employees of the centre. Do most shoppers drive?
- TOD
- Take Bus depot underground
- Creating destination creates a better lifestyle
- Cyclepaths. Light rail. Connect transport hubs.
- Maximise great climate outlooks (us closed in shopping centre)
- Alternative transport: better parking, cycling, walkability
- Building on history of "Garden City" & local identity
- Sustainable development & building opportunity
- Electricity generation, solar etc
- Mini CAT bus service - not Transperth
- Sustainable transport e.g. buses through site, multiple bus connections

### Challenges

- Canning Bridge zone has been stuffed up by lack of planning! Total routines(?) the area.
- If CoM keep building social housing in the area Westfield will not invest in a Tier 1 shopping centre for our area. Get the 15km building.
- No post office
- People have lost faith in Westfield
- Name change doesn't suit the sentiment of the area.
- Current and projected population not enough for Scentre to commence redevelopment
- It's all about the numbers for Westfield
- Poor LPS6 Work so far
- Bad architecture, poorly built, lack of character, overly modern, soulless
- Westfield. Very large
- Current transport: Buses and cars only
- The shopping centre will greatly impact the character of the area
- Accessibility: Connectivity and Linkages e.g. traffic, congestion, urban threats of blight
- Concrete jungle, urban blight, dead / negative spaces
- Not to become a big carparking
- Access to peripheral development e.g. pedestrian
- Impact of work on services / businesses)
- Westfield. Target Stakeholders. Reliance on them to do the right thing

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## THE PLANS & POLICIES

### Opportunities

- Is there another investor who could support / replace Westfield?
- Explain the fine print and nuances in the planning to the Community
- Tier 1 shopping centre. Department Stores x 2
- Efficient
- What's happening with the current garden?
- Outdoor space
- A reason to come to Garden City other than retail as I age. I want to be able to walk.
- Have max building heights - Amara too high.
- Follow engagement
- 2030. Efficient Buildings. Microgrid. Increased tree canopy. Solar on all roof spaces.
- Create a new MCC negotiation team to engage with Westfield on Planning
- Involve Westfield in Planning
- The planning process must get it right with Westfield
- Make the community aware of the state government requirement for development E.G. required population density
- Build for a hotter, drier climate
- Protect the environment and heritage of Wireless Hill
- Build only energy efficient facilities and structures
- Pedestrian access from surrounding area 'safe' underpass between Marmion / Riseley
- Make public aware of WAPC directions to MCC
- Policy: To build as per the code
- Protect state owned land and trees
- Higher density without high rise
- Staged development
- Connect all buildings at a ground floor or podium level. Interconnect.
- Dual Use buildings to support activity
- Offer increased height in the middle of the centre
- Study Cape Town's waterfront as a successful model
- Relation of One Council project to the Booragoon Precinct Plan
- What are the impacts? E.g. traffic management, density on community, extensive services
- Letting community know / lack of awareness
- Create better pedestrian access plan & bike
- Physical environment to reflect this. Government & planners to be proactive in engaging with community
- Educating community about planning process and what they can influence

### Challenges

- Find another investor for Westfield
- Explain planning to local community
- Westfield Expansion opportunities (i.e., Tier 1 Shopping Centre)

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# State Agency Workshop Outcomes

## Activity 1: Future Aspirations

| SPP 7.2 DESIGN ELEMENT | KEY THEMES |
|---|---|
| **URBAN ECOLOGY** | – Enhance greenery and public spaces (i.e., increased tree canopy, quality street trees, increased green spaces) (5)<br>– Green links through to Wireless Hill (2)<br>– Greening streets<br>– Increase of public open space<br>– Managed public open spaces<br>– Retain value of state land |
| **URBAN STRUCTURE** | – Location will mean high value |
| **PUBLIC REALM** | – Economic and Social Activations (i.e., nighttime economy, space for activities / all ages to socialise) (4)<br>– Desirable place to live<br>– Quiet spaces<br>– Public Seating<br>– Contain attractive businesses to High Street<br>– Create interesting places to walk<br>– Clear identity in place |
| **MOVEMENT** | – Improved public transport (i.e., future train station, student / residents can access shopping centre from bus station) (2)<br>– Look at existing user travel patterns<br>– Utilise Davy St as a N/W pedestrian link<br>– Turn High Street into a pedestrian mall<br>– Spaces for all abilities to move (i.e., wheel friendly pathway)<br>– Cycling infrastructure around the shopping centre<br>– Upgrade the bus station<br>– Footpath in main street<br>– Address car dependency<br>– Alternative transport methods<br>– Easy to move about |

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| SPP 7.2 DESIGN ELEMENT | KEY THEMES |
|---|---|
| **LAND USE** | – Diverse land uses (i.e., not all F&B) (6)<br>– Mixed-Use (i.e., hotel above shopping centre)<br>– The PSP area will require an increase in educational facilities (school and childcare)<br>– Land Use and Building Development<br>– Landmark Buildings<br>– Less commercially driven development<br>– Provide residential aged care<br>– Provide community housing<br>– Target area for local business<br>– Expand civic precinct<br>– Densified around the shopping centre and transport hubs<br>– Less intense land uses |
| **BUILT FORM** | – Diverse housing types (i.e., apartments / townhouses, more families in high density, affordable and downsizing options) (9)<br>– Mix of densities |

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## Activity 2: Opportunities and Challenges

| | Opportunities | Challenges |
|---|---|---|
| THE PLACE | – Investigate precinct boundary<br>– Transport infrastructure improvement<br>– Precinct through routes<br>– POS buffer e.g. with roads<br>– More trees e.g. street trees<br>– Possible water feature<br>– Examine land use boundary to POS<br>– Bus Station - Better integration / better location<br>– Public ownership - opportunities<br>– Diversity in housing - apartments, 36m2 affordable product. Retirements.<br>– Main Street destination - diversity of offering to attract visitors<br>– Available land in PSP for residential development<br>– Integration of public transport to retail<br>– Plan for tree planting<br>– Co-ordinated vision to bring stakeholders together<br>– Active transport? Frequent access of buses. Catering to bikes, scooters, walkers. Connect key nodes.<br>– Connection to the school<br>– Curated at fine graph scale i.e. the night grocer, the night parcels of land at night time. How do you still be agile for market corridors?<br>– Walkability. Access to public transport. Diversity of Jobs. Inclusive (minimise trip generation)<br>– DevWA John Curtin synergies with the school. Burt Street Development.<br>– Way-finding to link w/movement & connections<br>– OP for small local business on high street<br>– Improve greenery reduce heat island effect | – Strata complexity - Land assembly<br>– Drainage & water complexity - uncertainty over drainage lakes<br>– Retain trees & vegetation while increasing density<br>– Challenge - housing diversity & affordable housing |

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| | Opportunities | Challenges |
|---|---|---|
| THE PEOPLE | – Need for housing diversity (age in place)<br>– Possible market with down sizers & young people<br>– After hours uses / activation - attractor for families<br>– More events / activities - reasons to come / identity<br>– Open space needs<br>– Ensure services meet community needs - not just medical<br>– Fill gaps e.g. post office<br>– Land use gaps - vocational training / co-working<br>– Move away from just shopping, social activities, online shopping & groceries. Social Component.<br>– How do people use shopping centres today?<br>– Changing behaviours around movement & mode shift (away from driving)<br>– Link civic services (e.g. bin bags) to other offerings (retail, hospitality)<br>– Activate centre through kids activities indoor / outdoor<br>– Aging in place. Wheelchair access. ACROD Bays. Accessibility b/w. Bus station. Connect to civic centre for activities.<br>– Aged demographic is changing for next generation. Collective better health, able technology.<br>– Applecross & Rossmoyne SHS drive demographic & catchments. Key driver - influence migrants who were hiring here. S. Africa, Singapore, Malay.<br>– Applecross SHS and specialist schools. Where do the artists live after high school? Opportunities for artist in residence.<br>– Logical place for social services & joint location for services i.e. childcare community<br>– Diversification of services for migration i.e. retail shop diversification<br>– Young people hanging out welcoming space<br>– Safe - walking groups. | |

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| | Opportunities | Challenges |
|---|---|---|
| THE PLANS & POLICIES | – Density targets important<br>– Regional traffic / transport strategies<br>– Residential density strategy<br>– CoM leadership<br>– Rush - December & back to school. Restaurants.<br>– Look at affordable housing through mechanisms other than size of dwelling<br>– Plan or housing for ageing population<br>– Balance trip generating land uses with other (e.g. aged care, less traffic demand)<br>– Traffic - Pinch Points outside of PSP boundary<br>– Link residential yield - be clear about incoming population & planning for schools<br>– Linking bus port to civic / other land uses through site.<br>– Targets are maximums - fear of heights & density. Diverse building form without affecting lower density so much.<br>– PSP boundaries are typically broader. Doesn't need to be bigger - just need to talk to peripheries? (LP6)<br>– PSP & LPS Centre zone - diversity of uses & mixed use around the edge<br>– DoT's movement and place<br>– Incredible location for affordable housing. <1% in Booragoon currently / Ardross amenity, connections. Govt - call for submissions pipeline. Call for proposals.<br>– Feasibility for affordable housing: Built form leadership for govt. Community housing providers.<br>– R-Codes Vol. 2 did not exist in previous structure plan - for multiple dwelling-built form, do more of the work.<br>– Coordinating infrastructure - flexibility to adapt<br>– Opportunity to review developments to understand built form provisions. Do they need to depart from the R-Codes? | – 80s, 90s, 2011 current housing assets - not ripe for redevelopment.<br>– 11% rough target. Single Bedroom dominant waitlist. |

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# Appendix D – ELT Workshop Responses

The table below details the raw answers from the workshop with the number noted in brackets being the number of red dots that accompanied them – indicating the level of support from participants for this answer.

**Table 8. Workshop Answers from EMT / MT activities**

| Activity 1 – Strategic Objectives for the City's Land | |
|---|---|
| **Role of the City's land in the vision for Booragoon City Centre** | – Our land should support and stimulate use and development – activation (4)<br>– Attract additional investment (2)<br>– Improve connectivity with other City owned facilities (cultural facilities) (1)<br>– Include facilities on city owned land that will attract residents and other community users<br>– City land should take the lead and set the vision. We need to show commitment and progress in order to collaborate.<br>– Maintaining our land holdings to a high standard (city centre standard) (5)<br>– More pro-active roles<br>  – investment in public realm<br>  – achieving vision / outcomes<br>  – creating city centre<br>  – communicating our land and its value as a community destination<br>– Delivering on our strategic objectives<br>  – social<br>  – economic<br>  – environmental<br>  – governance / leadership |

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| Activity 1 – Strategic Objectives for the City's Land | | |
|---|---|---|
| **Functions, uses and partnerships that should be prioritised for City land** | **FUNCTIONS / USES**<br>– Civic / Cultural (11)<br>– Community<br>– Public Open Space (1)<br>– Conservation (3)<br>– Specialist Residential (seniors / students / NDIS) (1)<br>– Entertainment and Dining<br>– Retail<br>– Residential (2)<br>– Relate to the rest of the centre (1)<br>– Accessibility and Connections (4)<br>– High Quality Streetscapes (4)<br>– Destination and Identity (1)<br>– Tourism / Attraction (views) (1)<br>– Function – seamless transition to Westfield | **PARTNERSHIPS**<br>– Murdoch<br>– Scentre Group (3)<br>– Dexus<br>– State Government (Tourism WA, Culture and Arts)<br>– Department of Transport / PTA<br>– DPLH / Minister / WAPC<br>– Department of Communities – housing<br>– DLGSCI<br>– JV Partners<br>– Other LGs as best practice<br>– Community Groups & Friend Groups<br>– Demonstrations |
| **Non-negotiables for City-owned land** | – Adequate return on investment (i.e., governance, financial (Reduced rate burden); community; environment; for future generations) (6)<br>– Investment in the public realm – provide uplift (2)<br>– Greater financial benefit from land to reduce rate burden (lower risk) (3)<br>– Pro-active rather than reactive in approach - have our house in order & clear vision for city centre (3)<br>– Fulfilling existing funding obligations (not lapsing) (3)<br>– Protection & conservation of natural areas and trees, connect and link into wireless hill (3)<br>– Resolving level changes<br>– Managing access (consider burden on local roads)<br>– We need a plan and something needs to happen<br>– Partnership with Scentre Group (2)<br>– The City sets the vision for investment attraction and community outcomes (5)<br>– City taking the lead (9)<br>– Continued and strengthened civic and community uses<br>– Outcomes to align with public interest and value - triple bottom line<br>– Development being financially sustainable -> grants $ | |

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| Activity 2 – Planning for the City's Land | |
|---|---|
| **Vision & Master-planning** | – Whole of City (CoM & Wider Metro) Centre Vision, with a 'sub-vision' for City's land (City's role in broader vision context)<br>– Clear vision for City's land will inform the vision from the wider area<br>– Roadmap, journey to take, adjust to being proactive<br>– Help make things become a reality<br>– Vision to help manage multiple roles for the City<br>– Critical<br>– Clear governance structure - how to manage other projects, stakeholders, decisions. Confidence in decision - making<br>– Possibly including Elected Members on this (in the tent)<br>– Give community confidence on future proofing of LCC regardless of Westfield<br>– Approach is more question vs. need for masterplan |
| **Synergies and Interdependencies** | – Clear roles and responsibilities: regulator / other (clear champion & gate keeper) / planning, enviro, infrastructure, corporate<br>– Elected Members - how should they prioritise this project? -> need to bring community along too<br>– Diverse views on city's landholding outcomes.<br>– Precedent through redevelopment authorities -> learnings from structure<br>– Scarborough? Not much state land<br>– Bushfire, funding -> LCC<br>– What would the State's interest be in jumping into this area?<br>– Not necessarily knowing master plan boundaries - explore through scenarios<br>– Not on journey at the moment<br>– Aligned management 1st to not erode confidence |
| **When should this occur?** | – Now is the right time – alignment.<br>– Have LCC project (time sensitive) that should follow a master plan, need to keep funding & delivery community promises. Council will need to make decision ahead of a masterplan being completed. Next couple of months at the latest.<br>– Early key principles on masterplan and test scenarios.<br>– Council Elections coming up – how far can we get in short term and decisions.<br>– Elected Members will take time to come along the journey – need ownership of the outcome, they are the decision makers. |
| **Other** | – Vision unique to city centre - built of natural bushland. "That is Booragoon, I want to live / invest here"<br>– Come to City Centre not through<br>– Current vision for City Centre<br>– Previous intent to masterplan city's land, did not proceed, less development supportive<br>– Other drivers are influencing LCC location - many options have been explored and ends up in the same place. |

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# Appendix E – EMES Workshop Responses

The table below details the raw answers from the workshop, which captured both the discussion during the interactive session and during clarifications about presentation content.

| | The People & Places | Projects, Initiatives and other areas of City of Melville | The Process |
|---|---|---|---|
| OPPORTUNITIES | – Providing attractions or interesting features (i.e. for tourism)<br>– Townhouses / medium density<br>– Aging population – accommodating seniors and recreation<br>– Childcare<br>– Youth activities (not just kids)<br>– Tree canopy targets<br>– First Nations culture<br>– Multi-cultural community<br>– Art | – Look at opportunities to finance the proposed High Street<br>– Connections to Leisurefit Melville for youth<br>– Address the interface between Westfield Booragon and the City's Land<br>– Not being in isolation of other projects (i.e. LPS 6 Review feedback)<br>– Ensure the Structure Plan review responds to the High Street<br>– Grant funding for infrastructure upgrades | – Involve shop and commercial owners<br>– Explore collaborating with developers to provide community infrastructure<br>– Opportunity to re-think or review the Booragoon City Centre boundary<br>– 3D modelling, not just 2D plans to communicate with stakeholders<br>– Developing scenarios to test different outcomes and unknowns<br>– Pro-active transport and connectivity planning<br>– Looking at case studies of other structure plans in delivering a variety of density<br>– Positioning this as a redevelopment project<br>– Preparing a Master Plan for the City's Land<br>– Setting the vision with the community but also with State (requirements) of a secondary centre |
| CHALLENGES | – Upgrading district distributor roads to places of high-quality public realm<br>– Bushfire area | – Land Swap Agreement<br>– State Government infrastructure (out of control and/or aging)<br>– Balancing role of the regulator – representing community but also leading to drive change, and communicating why a certain path is being pursued | – Expectations (particularly from State) of a Secondary Activity Centre<br>– Who will be responsible for leading the process? |

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melvillecity.com.au

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City of
Melville

| | |
|---|---|
| **Presented to** | Ordinary Meeting of Council to be held 17 February 2026 |
| **Related to Item** | UP26/99 Review of the Booragoon (Melville City Centre) Structure |
| **Submitted by** | Director Planning |
| **Attachments** | Nil |

**Purpose:**
Clarification of expiry date for existing Melville City Centre Structure Plan.

**Advice:**
The Melville City Centre Structure Plan previously had an expiry date of 19 October 2025. The City had requested a two-year extension of the expiry date to facilitate completion of a review by 19 October 2027.

The two-year extension is referenced in report UP26/99. It has now been confirmed that whilst a two-year extension was sought, the Western Australian Planning Commission has approved a four-year extension (expiry date of 19 October 2029).

**Consideration:**
Confirmation of the Structure Plan expiry date does not change the Officer recommendation for this item. The review program should continue toward the 2027 target to address the development challenges identified in the report and to ensure the planning framework remains contemporary and responsive to major scheduled projects and ongoing development interest. The inherently lengthy nature of such reviews, including progress through the Decision Gates process and comprehensive community consultation, aligns with the longer extension now approved and is consistent with the timeframe that may have been required regardless.

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# Melville Design Review Group – Terms of Reference

## Purpose

The Melville Design Review Group (MDRG) is to provide independent, expert advice regarding the design quality of development proposals identified in Local Planning Policy 1.2 – Design Review (LPP1.2) and in other circumstances in relation to any major development or other proposal required by the Council or any relevant Local Planning Scheme provision.

## Authority, Accountability and Decision Making

*Status of Advice*

The MDRG is advisory only and does not have a decision-making function. The MDRG advises on the design quality of proposals against the Design Principles in SPP7.0 and supporting State Planning Policies, with reference to the LPP1.2 and policy provisions. The advice is not a planning assessment or a technical or compliance assessment against the Australian Standards or National Construction Codes.

Outside of the design review processes under this Terms of Reference, members of the MDRG are not to provide advice directly to an applicant, landowner, Elected Member or member of the public in respect to any proposal under consideration at a MDRG meeting.

*Membership*

The M**Error! Bookmark not defined.**DRG is to comprise a pool of experienced, multi-disciplinary built environment professionals with the majority of pool members having demonstrated expertise in effective design review. In addition to professional qualifications and experience, other requirements include:

- the ability to analyse, evaluate and report on complex design issues,
- the ability to work in a multi-disciplinary team, and
- good written and verbal communication and negotiation skills.

Member expertise may include but not be limited to:

- Architecture
- Landscape Architecture
- Urban Design
- Planning
- Heritage
- Sustainability (including environmental design, systems ecology, urban water expertise)
- Accessibility and universal design
- Public and population health
- Transport planning
- Civil, structural and services engineering
- Public art

A person who is currently employed by, or who is an Elected Member of the City of Melville, is not eligible for appointment as a member of the MDRG.

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Appointment to the MDRP pool is through an expression of interest process and will usually be for a term of 2 years. Prospective members will be highly regarded within their field and will be endorsed by two professional referees (independent professional peers) who can attest in writing to the suitability of the candidate for membership of the MDRG.

The City of Melville may terminate the appointment of any member of the pool prior to the expiry of the term of office if it is considered that the member is not providing a positive contribution to the intended function of the MDRG, if the member has not demonstrated a satisfactory level of attendance at meetings, or where there is a breach of the Code of Conduct or other legislative requirements.

In the event that a pool member resigns their membership, has their appointment terminated, or is unable to continue to serve due to other unforeseen circumstances prior to the expiry of their term of office, the City of Melville may appoint a replacement pool member with equivalent qualifications and expertise to serve for the remainder of the original member's term of appointment.

The Council may appoint one or more members as a MDRG Chair or Deputy Chair. Following appointment to the pool but prior to sitting on a MDRG meeting, it is the responsibility of each pool member to ensure they have completed any mandatory training required under the *Local Government Act 1995* (including code of conduct) and any other training identified by the City of Melville and that all conflict of interest requirements (including declaration and management plans) have been identified and provided to the City of Melville as required by the *Local Government Act 1995.*

It is the responsibility of each **Error! Bookmark not defined.**Member to ensure they:

- have a clear understanding of their authority, responsibility and accountability as stated in these Terms of Reference and relevant legislation,
- have the appropriate skills necessary to fulfil their role on the MDRG, and
- maintain the professional development, standards, and requirements of their profession (where required) during the term of their appointment.

A MDRP meeting shall comprise a maximum of 6 members with a Chair and five other panel members (one being a community representative).

A MDRP meeting may not proceed unless a quorum comprising a minimum of 3 members is present.

Design review sessions will be chaired by the MDRG Chair or by a pool member who has been appointed as a Session Chair.

## Member Responsibilities

*Group Members*

All group members should:

- Provide independent, fair and reasonable professional advice relative to the SPP7.0 Design Principles and relevant State and local planning schemes and policies.
- Treat all discussions and information about applications with sensitivity and confidentiality.
- Respond to and comment on material presented, providing clear and constructive feedback.
- When invited to form a group for a project review, disclose any interests to the nominated local government officer and the MDRG Chair preferably prior to the meeting. for the record. Where a pecuniary interest exists, the member is not permitted to participate in any part of the meeting dealing with that item and a replacement pool member may be required.
- Read and ensure that they are familiar with all information provided prior to the session and prepare key points for discussion in advance.
- Request additional information prior to the review session, in accordance with the advised procedures, if required.

*Chair and Deputy Chair/s*

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The appointed MDRG Chair or Session Chair will have extensive experience in design review and facilitation, and a proven ability to draw meaningful conclusions from the collective views expressed. Responsibilities include:

- Liaising with the nominated local government officer about the operation of the Session MDRG including advice regarding additional briefing material or requirements.
- Welcoming and introducing the Session MRDG members, proponents and any observers present in the meeting.
- Ensuring that the review session agenda is followed.
- Facilitating interactive discussion and participation between Session MRDG members, key local government attendees and proponents.
- Ensuring that discussions remain focused on the project being reviewed and that advice relates to matters covered by the SPP 7.0 Design Principles, and any relevant State and local planning policies and schemes.
- Ensuring consistency of MRDG advice between reviews.
- Verbally summarising the view of the Session MRDG at the conclusion of the meeting
- Managing any dissenting views from MDRG members where they may occur, ensuring there is sound reasoning when a dissenting view is expressed and that it is accurately captured in reporting.
- Reviewing the Design Review Report post meeting in consultation with the City's administration representative, ensuring that the content is in line with the review discussion and the form follows the standardised reporting template
- Briefing decision makers on MDRG advice (if required).

## Meetings, Operation and Support

*Eligibility for review*

Referral to the MDRG will generally be in accordance with the criteria outlined in clause 3 'Referral Requirements' of LPP1.2 unless otherwise referred to the MDRG by the City's Principal Statutory Planner. Items which do not have the City as the responsible authority for assessment and reporting (i.e. MRS, Part 11B and other State Government application types) will not be referred to the MDRG for comment.

*Design review sessions and reporting*

The City of Melville administration will provide administrative support to manage the scheduling, preparation and coordination, of review sessions.

Reviews will be based on the 10 Design Principles from SPP 7.0 and undertaken in accordance with the model process outlined in the Local Government Design Review Manual.

Minutes will be taken by the City of Melville staff and then final minutes referred to the Chair for review and ratification. Once confirmation is received, minutes are to be forwarded to the proponent.

Minutes in respect of pre-application and technical matters will not be made publicly available. Minutes from formal internal referrals will be published via the relevant development application reporting process (Council Reports or DAP Reports).

MDRG reports will be as per Appendix 2 within this Term of Reference and be issued within 10 working days of the design review session, unless otherwise advised by the Principal Statutory Planner.

*Frequency and timing of meetings*

Review sessions will generally be held on a monthly as required basis (first Wednesday of every month) but can be scheduled at the any time in response to urgent matters. Advice of a scheduled review session, the agenda and information associated with each proposal shall be provided to MDRG members one week (7 days) prior to the intended review session date.

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Meetings may run for up to three hours and a maximum of three project design reviews will be undertaken at each meeting.

*Remuneration*

The members of the MDRG will be paid sitting fees for each meeting attended.

MDRG members are to be paid per hour (ex GST) for the duration of the meeting, plus up to one hour of preparation per item as per the schedule below.

| **Hourly Schedule of Rates** | **Fee** |
|---|---|
| Chairperson | $329 |
| Other MDRG Member | $299 |

The Chairperson will receive an above-standard fee due to the additional responsibility of the role. It is expected that is there is a particular contentious design issue that the Chair will represent the MDRG at a DAP or Council meeting if required.

The MRDG members are to provide a cost breakdown per item and invoice the City within one month of the meeting date.

Should a member of the MDRG appear for the City as an expert witness at the State Administrative Tribunal, the member will be paid at a mutually agreed hourly rate consistent with the qualifications, experience and professional status of the member.

The fees paid to each member are to be market tested annually to ensure the City can attract and retain the required expertise to sit on the MDRG.

*Code of Conduct*

All MDRG members are required to abide by the City's Code of Conduct (Employees).

It is expected that MDRG members are fully prepared for each meeting, self-report any real or perceived conflicts of interest, act in the interests of the City, and act in a professional and respectful manner. Failure to adhere to the Code of Conduct and this Terms of Reference may result in removal from the MDRG.

---

| **ORIGIN/AUTHORITY** | | **Item No.** |
|---|---|---|
| Canning Bridge Activity Centre Plan Design Review Panel | 22/05/19 | N/A |
| **Reviews** | | |
| EOI for Melville Design Review Panel | 28/10/25 | N/A |

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**Appendix 1 – Agenda Template**

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| | | |
|---|---|---|
| Subject | [Project name DR#] | |
| Date | [Day Month Year] | |
| Time | [00:00-00:00] | |
| Location | [Location and/or video conference] | |
| Design Reviewers | [Name] | Panel Member (Chair) |
| | [Name] | Panel Member (Architecture) |
| | [Name] | Panel Member (Landscape Architecture) |
| | [Name] | Panel Member (Urban Design) |
| | [Name] | Panel Member (Other) |
| | [Name] | Panel Member (Other) |
| Proponent Team | [Name] | Client and Development Manager – |
| | [Name] | Architect – |
| | [Name] | Landscape architect – |
| | [Name] | Planner – |
| | | Sustainability – |
| | | Structural engineer – |
| | | Mechanical engineer – |
| | | Electrical engineer – |
| | | Hydraulic engineer – |
| | | Building certifier – |
| | | QS – |
| | | Waste – |
| | | Transport – |
| | | Arborist – |
| Local Government Staff | [Name] | [Role] |
| | [Name] | [Role] |
| | [Name] | [Role] |
| | [Name] | [Role] |
| Stakeholders (if applicable) | [Name] | [Role (Agency)] |
| Observers (if applicable) | [Name] | [Role] |

## Declarations

[insert any declarations]

## Apologises

[insert any apologises]

## Melville Design Review Panel Agenda

1 / 1.5 - hour review

| | | |
|---|---|---|
| **Pre-Review Meeting – Panel Members and Staff Only** | | **10 / 15 mins** |
| 0:00 | Welcome and Panel Briefing | 5 mins |
| 0:05 | Panel Caucus | 5 mins |
| **DRP Session – All** | | **40 / 55 mins** |
| 0:10 | Chair Welcome, Overview of session, Procedures, Introductions | 5 mins |

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| | | |
|---|---|---|
| | Chair Acknowledgement of Country, Chair opens the Design Review | |
| **Design Team Briefings** | | |
| 0:15 | Design presentation | 10 / 20 mins |
| **Design Review** | | |
| 0:35 | Review Discussion (including questions) | 20 / 25 mins |
| 1:00 | Summary by the Chair | 5 mins |
| | Chair closes the Design Review | |
| 1:05 | Manager outlines reporting timeframes and closes meeting | |
| **Post Review – Panel Members and Staff only** | | **5 / 10 mins** |
| 1:10 | Panel member discussion | 5 / 10 mins |
| 1:20 | Session close | |

# Design principles

**1**. **Context and Character**

Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.

**2. Landscape Quality**

Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.

**3. Built form and scale**

Good design ensures that the massing and height of development is appropriate to its settings and successfully navigates between existing built form and the intended future character of the local area.

**4. Functionality and build quality**

Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.

**5. Sustainability**

Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.

**6. Amenity**

Good design provides successful places that offer a variety of uses and activities while optimising internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.

**7. Legibility**

Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.

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**8. Safety**

Good design optimises safety and security, minimising the risk of personal harm and supporting safe behavior and use.

**9. Community**

Good design responds to local community needs as well as the larger social context, providing buildings and spaces that support a diverse range of people and facilitate social interaction.

**10. Aesthetics**

Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.

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**Appendix 2 – Panel Report Template**

# Melville Design Review Report Template

## Item no. – (enter proposal and address)

(enter date)

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| Melville Design Review Report | | |
|---|---|---|
| Subject | [Proposal name DR] | |
| Date | [Day Month Year] | |
| Time | [00:00-00:00] | |
| Location | [Location and/or video conference] | |
| Design Reviewers | [Name]<br>[Name]<br>[Name]<br>[Name]<br>[Name]<br>[Name] | Panel Member (Chair)<br>Panel Member (Architecture)<br>Panel Member (Landscape Architecture)<br>Panel Member (Urban Design)<br>Panel Member (Other)<br>Panel Member (Other) |
| Project Team | [Name]<br>[Name]<br>[Name]<br>[Name]<br>[Name] | Client and Development Manager –<br>Architect –<br>Landscape architect –<br>Planner –<br>Sustainability –<br>Structural engineer –<br>Mechanical engineer –<br>Electrical engineer –<br>Hydraulic engineer –<br>Building certifier –<br>QS –<br>Waste –<br>Transport –<br>Arborist – |
| Local Government Staff | [Name]<br>[Name]<br>[Name]<br>[Name] | [Role]<br>[Role]<br>[Role]<br>[Role] |
| Stakeholders (if applicable) | [Name] | [Role (Agency] |
| Observers (if applicable) | [Name] | [Role] |
| **Briefings** | | |
| Relevant Authorities<br>Project Team | [Name]<br>[Name] | [Role]<br>[Role] |
| **Declarations** | | |
| [Name] | [Role] | [Nature of declaration] |
| **Design Review Report endorsement** | | |
| Reviewer's signature | | |

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| | |
|---|---|
| | Chair, [Name] |

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| Design quality evaluation | | |
|---|---|---|
| | | *Supported* |
| | | *Pending further attention* |
| | | *Not yet supported* |
| | | *Yet to be addressed* |
| | | |
| Principle 1<br>**Context and character** | | *Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |
| Principle 2<br>**Landscape quality** | | *Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |
| Principle 3<br>**Built form and scale** | | *Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment] |

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| | |
|---|---|
| | 2. [Comment]<br>3. [Comment] |
| **Recommendations** | [Comments, with clear recommendations] |
| Principle 4<br>**Functionality and build quality** | *Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.* |
| | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | [Comments, with clear recommendations] |
| Principle 5<br>**Sustainability** | *Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.* |
| **Comments** | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | [Comments, with clear recommendations] |
| Principle 6<br>**Amenity** | *Good design optimises internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.* |
| | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | [Comments, with clear recommendations] |

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| | | |
|---|---|---|
| Principle 7<br>**Legibility** | | *Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |
| Principle 8<br>**Safety** | | *Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |
| Principle 9<br>**Community** | | *Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.* |
| | | **Strengths**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |
| Principle 10<br>**Aesthetics** | | *Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.* |
| | | **Strengths** |

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| | | |
|---|---|---|
| | | 1. [Comment]<br>2. [Comment]<br>3. [Comment]<br><br>**Areas for improvement**<br>1. [Comment]<br>2. [Comment]<br>3. [Comment] |
| **Recommendations** | | [Comments, with clear recommendations] |

| **Concluding Remarks** |
|---|
| |

| **Design Review progress** | | | |
|---|---|---|---|
| | *Supported* | | |
| | *Pending further attention* | | |
| | *Not yet supported* | | |
| | *Yet to be addressed* | | |
| | *DR1* | *DR2* | *DR3* |
| Principle 1 - **Context and character** | | | |
| Principle 2 - **Landscape quality** | | | |
| Principle 3 - **Built form and scale** | | | |
| Principle 4 - **Functionality and build quality** | | | |
| Principle 5 - **Sustainability** | | | |
| Principle 6 - **Amenity** | | | |
| Principle 7 - **Legibility** | | | |
| Principle 8 - **Safety** | | | |
| Principle 9 - **Community** | | | |
| Principle 10 - **Aesthetics** | | | |

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GOVERNMENT OF WESTERN AUSTRALIA

WAPC Western Australian Planning Commission

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# Local Government Design Review Manual

## June 2025



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Landscape Architects: Aspect Studios

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Acknowledgement of Country

The Western Australian Planning Commission acknowledges the Aboriginal people as the traditional custodians of Western Australia.

We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people.

Disclaimer

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# About this Manual

**The Local Government Design Review Manual (Manual) provides practical, best-practice guidance for Local Government Design Review Panels (LGDRPs) in Western Australia. It aims to support consistent, high-quality design outcomes across jurisdictions, aligned with State Planning Policy 7.0 Design of the Built Environment (SPP 7.0). The Manual serves as a comprehensive resource for all participants involved in local government design review, helping them navigate the process effectively.**

## Application

Design review is a measure supporting the implementation of SPP 7.0.

The Manual provides best practice guidance for LGDRPs in Western Australia. It is acknowledged that Local Governments of different sizes and in different contexts may adapt processes in this Manual to suit their resourcing and expected demand for design review. Any existing local planning policies and terms of reference for the operation of LGDRPs should be updated to align with the Manual when they are next reviewed.

This Manual focuses on guidance for LGDRPs, but other panels, such as the State Design Review Panel and those run by other State government agencies, may have different processes and procedures.

For further information on the State Design Review Panel please see the State Design Review Panel Manual.

To further support users, this Manual references a series of templates available online. These resources offer additional tools to help ensure effective and efficient design reviews.

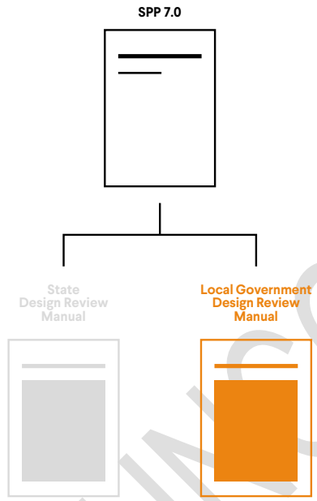



**Figure 1** Local Government Design Review Manual relationship with SPP 7.0

## Who is the Manual for?

The manual is for:

- Local governments establishing and operating LGDRPs.
- Panel members and Chairs of LGDRPs.
- Proponents and design teams whose proposals will undergo LGDRP review.
- Decision-makers and elected members considering proposals that have gone through an LGDRP process.

## How to use this Manual

The Manual has been structured to clearly outline roles and responsibilities of users and to ensure more efficient navigation.

1 **Part 1** explains the role and purpose of design review and LGDRPs within the WA Planning system.

2 **Part 2** provides an overview of local design review processes and participants, detailing the interconnected relationships between participants at different stages of the review process.

3 **Part 3** provides detailed guidance on establishing and appointing a panel; expertise essential to a panel, the selection criteria, the types of panels (shared, joint or single panels) and remuneration process.

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# Design Review Explained

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# What is design review?

**Design review is an evaluation process that raises the design quality of development proposals and built form planning instruments. Conducted by a panel of trained, multi-disciplinary specialists, design review brings additional insight and professional rigor to each proposal and promotes alignment with SPP 7.0 and related policies.**

**The benefits of design review are wide-reaching. For developers and design teams, it offers expert feedback and fresh perspectives, which are valuable for complex or unique proposals. For decision makers, it provides trusted, well-rounded insights that aid in assessing proposals and making balanced, informed decisions.**

**Design review has been demonstrated to enhance community spaces, and ensure development leaves a positive legacy for the community.**

## Who benefits from design review?

**Benefits for proponents**

- Early confirmation of foundational design approaches before proposal variables are set.
- Improved value for money outcomes.
- Constructive, independent and multi-disciplinary design review provides a forum to test early decisions before there are impacts to cost and time.
- Support for good design and innovative design solutions.
- Improved proposal risk management.
- Promoting proposals to meet the objectives of SPP 7.0.

**Benefits for local government**

- Increased certainty in assessing design quality and applying discretion in recommendations and decisions where design quality is a factor.
- Access to a multi-disciplinary panel of experts where internal expertise in specific areas may not be available.

**Benefits for communities**

- Confidence that the design quality of a proposal's contribution to the public realm, and responsiveness to adjacent development and surrounding context has been considered.
- Assurance that an independent panel of design experts has provided advice on a proposal, against SPP 7.0.
- Improved social, economic and environmental benefits from development.

## Pillars for design review

All panels should be established and operated in line with these protocols to promote consistent outcomes across different local government areas.

### Independent

It is conducted by individuals not connected with the proposal's promoters or decision makers, ensuring conflicts of interest are avoided or managed appropriately.

### Expert

It is carried out by suitably qualified experts in design who can critique constructively. Review is most respected when conducted by professional peers of the proposal design team, as their expertise is understood and accepted.

### Multi-disciplinary

It combines perspectives of architects, urban designers, planners, landscape architects, and other specialist design experts to provide a comprehensive evaluation tailored to the specifics of a proposal.

### Accountable

The Panel and its advice must clearly benefit the public.

### Transparent

The Panel's remit, membership, governance processes, and funding are in the public domain.

### Proportionate

It is used on proposals whose significance warrants the investment needed to provide the service.

### Timely

It takes place early in in the design process, to offer the best time and cost benefits for proponents.

### Advisory

The Panel does not make decisions, rather it offers impartial expert advice on design to inform assessment and recommendations to decision makers.

### Objective

It appraises proposals according to reasoned and objective measures, considering the principles of SPP7.0, rather than the individual taste and subjective preferences of panel members.

### Accessible

The advice arising from design review is clearly expressed in terms that design teams, decision makers and the public can understand and use.

### Consistent

The advice received across subsequent design review sessions for the same project is consistent. Panel members remain the same across sessions or, when this is not possible, are well-briefed and respectful of previous advice.

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# Good design and the planning system

**Planning aims to create places that work well for everyone in a community. Performance-based planning enables decisions to be made that are mindful of the context and uniqueness of the place and how the proposal fits within that. This requires skilled assessment by expert planners and, often, the exercise of discretion by decision makers to achieve outcomes that avoid a 'one size fits all' mindset. A good design review process can support decisions that benefit both the community and the environment.**

## About good design

Good design is more than just looks. It's about making spaces that are functional, sustainable and responsive to their surroundings. A well-designed place is adaptable, cost-effective and enriching for users and the broader community. Good design adds value by improving local neighbourhoods and leaving a positive impact for future generations. Good design endeavours to reconcile multiple concurrent and often competing objectives that vary according to the circumstances of each proposal. A rigorous, considered and contextual design process should prioritise these competing objectives to develop a cohesive, site-responsive design. By carefully balancing various needs, spaces that are practical, beautiful and meaningful can be created.

## State Planning Policy 7.0 Design of the Built Environment

SPP 7.0 defines what 'good design' means in Western Australia, establishing a framework that brings quality to every aspect of our built environment. By setting clear expectations, SPP 7.0 aims to create spaces that enhance economic, environmental, social, and cultural well-being. To ensure consistent design across the State, SPP 7.0 outlines 10 interconnected core Design Principles that guide all aspects from planning to building. These principles collectively present a shared vision for high-quality design across Western Australia.

The principles form the basis for design review discussions. Individual principles may not apply equally to all proposals at every stage, due to their location or type. However, as the principles are interconnected, their individual application may positively influence other aspects of the design.

SPP 7.0 can be explored online for more detail.

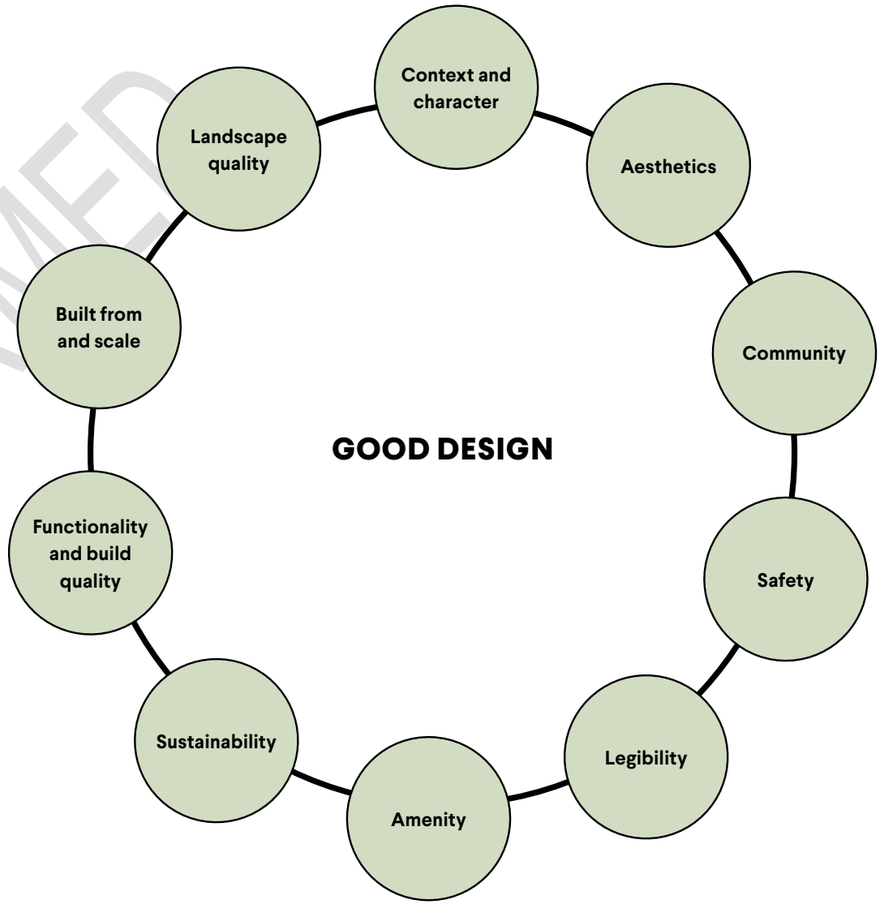



**Figure 2** Interconnected design principles

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# Role of a Local Government Design Review Panel

**The role of a LGDRP is to provide advice to decision makers in accordance with its Terms of Reference, on the design quality of a proposal against the SPP 7.0 Design Principles and supporting State Planning Policies, while considering relevant local planning schemes and policies.**

**Information regarding design review (including Terms of Reference, any Local Planning Policy and other information) should be published on the Local Government's website.**

## Proposals eligible for LGDRP consideration

Design review eligibility should be outlined in a Local Planning Policy to ensure a consistent approach for all proposals.

**Recommended criteria for design review**

Unless excluded, projects that meet the following criteria should be considered for design review:

- Multiple and grouped dwelling developments comprising 15 or more units/tenancies (dwellings and/or commercial).
- Development that is 4 or more storeys in height.
- Development located within the Town Centre zone (or another specified zone or locality).
- Development of a property on the State Register of Heritage Places or a Local Government Heritage List established under the Local Planning Scheme unless the proposal excludes a works component or does not require a planning approval under the Local Planning Scheme.
- Works undertaken by the local government if required by the Chief Executive Officer/ Director Planning.

**Excluded from local government design review panel consideration:**

- Single house
- Two to fourteen unit grouped dwellings
- Warehouse
- Industrial development
- Public works undertaken by a public authority other than the local government
- Projects eligible for referral to the State Design Review Panel or any other design review panel.

Other projects may be referred by the Chief Executive Officer/Director Planning.

The Design Review Eligibility Matrix can assist the Chief Executive Officer/Director Planning in determining whether a specific proposal should go through the design review process, receive design advice, or if no review or advice is needed. This should be used when varying from the general eligibility criteria.

The Matrix's indicators should be interpreted according to the specific context of a local government area. It is recommended that indicative benchmarks for the indicators are set through a Local Planning Policy to ensure a consistent approach for all projects.

In some instances, for example the City Centre in the City of Perth, the above criteria will require adjustment to suit the context.

## Status of design review

Design review panels are advisory; they do not make decisions. The Panel's advice is one of several inputs considered in a thorough assessment process.

Panel advice does not represent a planning assessment nor provide a technical or compliance assessment against the Australian Standards or National Construction Codes.

In some cases, it may be appropriate for a local government to seek specialised input on a project through its usual internal referral processes when assessing a development application. If the required expertise is not available on staff and an external provider is utilised, local governments should refer to the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996 before undertaking procurement. Local governments who are members of the Western Australian Local Government Association (WALGA) can also access a procurement toolkit that includes purchasing and contract management templates and assistance at Procurement Advisory Services | WALGA.

**DESIGN REVIEW IS NOT:**

- **A planning assessment against SPP 7.0.**
- **Design advice provided by a single individual, or a City or Estate architect.**
- **A peer review (either by individuals or a group) engaged by the proponent.**
- **A compliance check carried out at building permit stage.**

## What is the difference between a design review and design advice?

Design Review is a process of review conducted by a multi-disciplinary panel of qualified professionals established by a regulatory authority and typically addresses an entire proposal rather than specific elements.

In contrast design advice is typically provided by appropriately qualified individuals based on a need to address a focused element or concern. For example, design advice may be sought from a landscape architect relating to a specific landscape element of a proposal.

In many cases, referral to a Design Review Panel may not be necessary or practical, but design advice can still be valuable particularly where specific elements of a proposal would benefit from specialised input. Design advice may be especially helpful in the development of design guidelines, local planning policies, or standard and precinct structure plans.

Design advice can be:

- Provided by an appropriate qualified individual such as an Estate Architect, appropriately qualified local government officer (including City Architect or Landscape Architect), or an appropriately qualified professional procured by the local government.

Undertaken as part of a pre-lodgement process (if offered by the local government) or integrated into the standard referral process.

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# Guidance for effective design review

2


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2.1

# The design review process

## Engaging with design review

When a proposal is likely to require design review, the proponent and local government should discuss the process and timing of reviews as early as possible, to ensure design review is integrated in a helpful and timely manner.

The number of reviews required will depend on the complexity of the proposal and the quality of the initial design. However, two to three design review sessions are generally recommended. The design review process adds value early in the life of a proposal, when improvements to a proposal can be made without impacts to cost and time.

The first design review should occur during concept design stage, enabling proponents to benefit from advice while the design is still flexible enough to accommodate changes. Subsequent review scheduling will be based on the time required to respond to feedback. The final review will usually be undertaken after lodgement of the application and informs the statutory assessment and decision making processes.

While design review panel meetings and procedures are not open to the public, the final report should be written in a manner that is suitable for publication as it will provide advice and recommendations to a planning decision maker (typically the local government or a Development Assessment Panel).

Where an applicant seeks amendments to approved plans and the local government considers further advice is required, the local government may determine that this is sought as design advice rather than further referral to its Design Review Panel. In this case, the individual providing design advice should not be a member of the project specific Design Review Panel and should have access to the original plans and the final Design Review Panel advice/report.

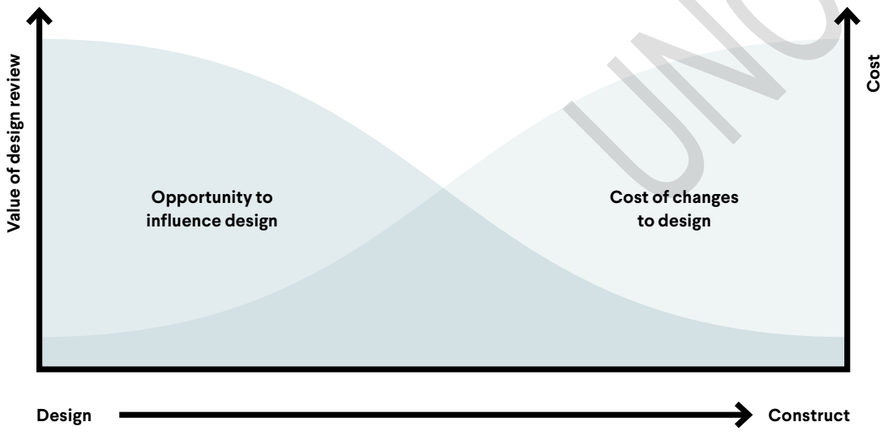



**Figure 3** Design review timing

## Overview of participants

Every person involved in the design review process plays an important role. Design review is most likely to be successful when roles are clearly understood, and individuals commit to the process.

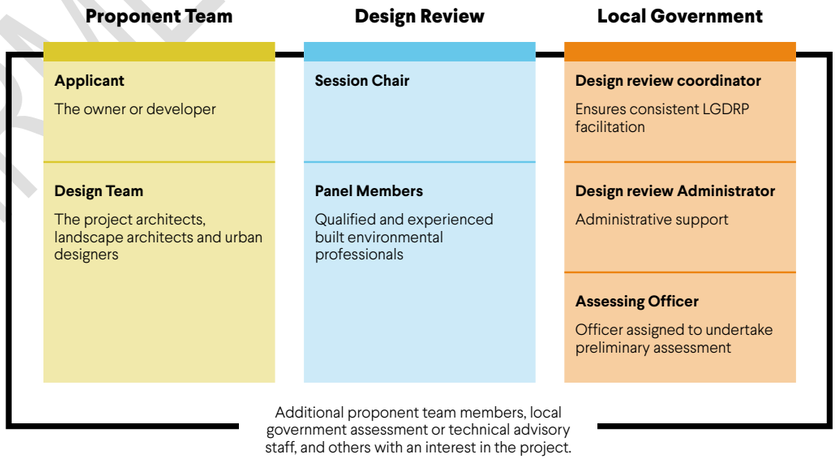



**Figure 4** Design review participants

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## How to get the most from design review

Design review is a structured process that evaluates the design quality of proposals through a series of discrete sessions, offering valuable feedback at key proposal stages. Figure 5 illustrates a typical design review cycle, however the number of sessions may vary based on proposal complexity and requirements. This flexible, session-based approach allows each proposal to be refined and improved before reaching the development application stage.

To achieve the best results, all participants should approach the process with a collaborative mindset and openness to constructive feedback, enabling designs to be refined to better serve both community needs and proposal goals.

A DRP may review several proposals in a sitting. Each proposal review will follow a similar process.



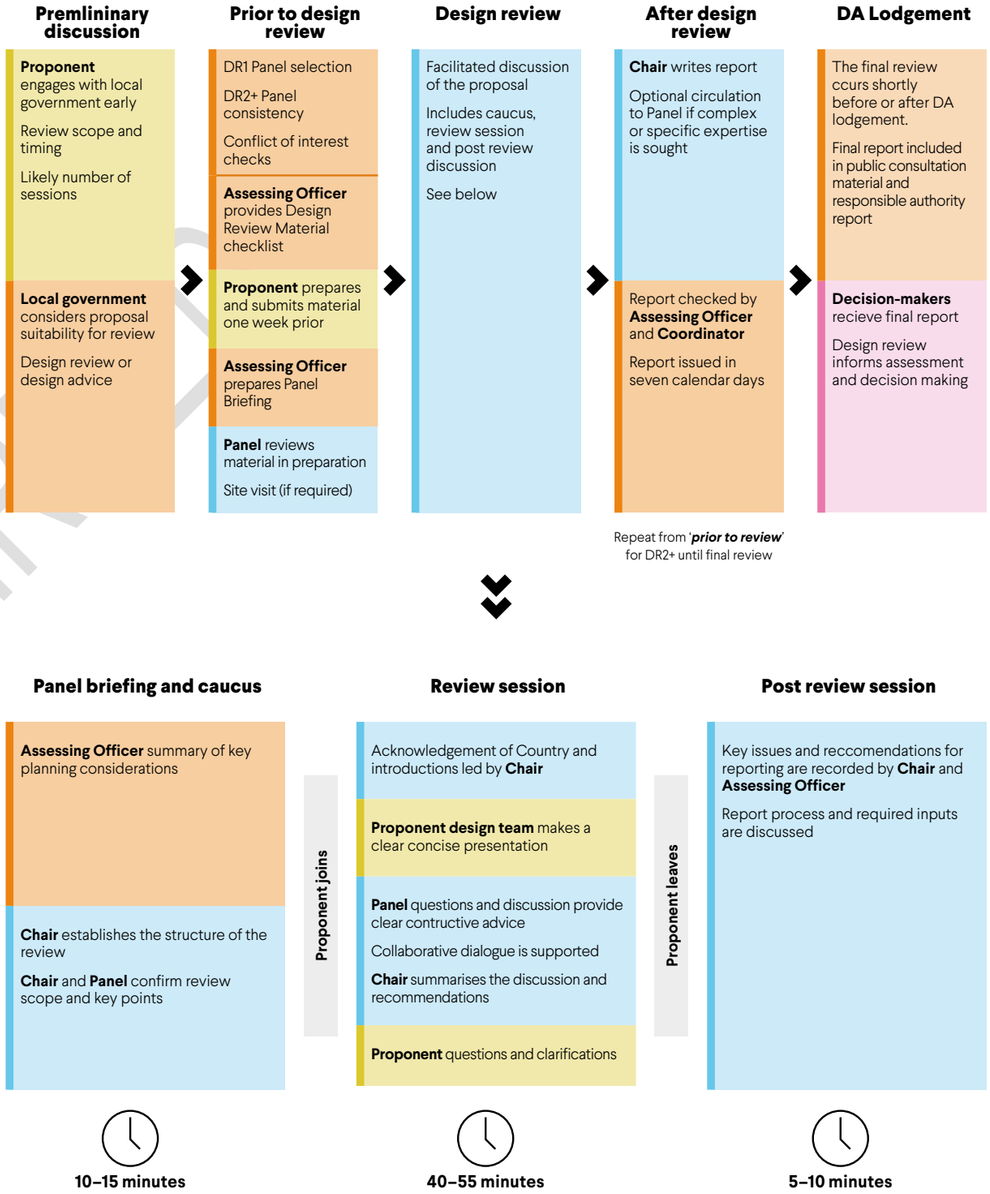



**Figure 5** Quick guide to effective design review

## Feedback and reporting

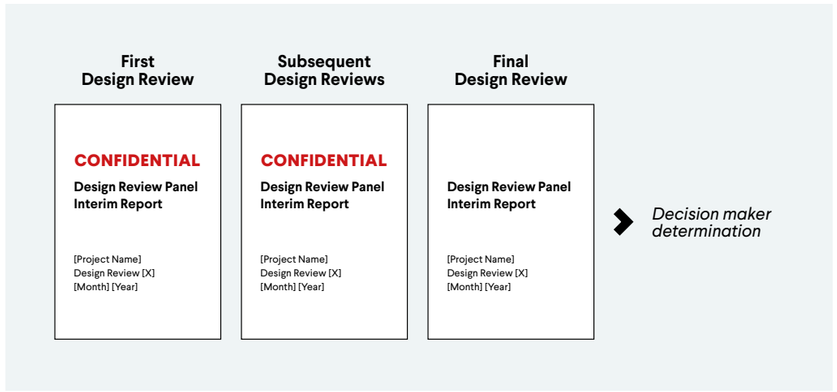



**Figure 6** LGDRP reporting formats

### Reports

After each design review session, a Design Review Report should be issued within 7 calendar days unless otherwise specified due to complexity of reporting or need to circulate to the Panel prior to finalisation. In such cases, the report should be issued no later than 14 calendar days after a review. Depending on the stage of the review process, this report will be either 'Interim Report' or 'Final Report.'

### Interim Report

Reports for any reviews before the final review should be referred to as 'Interim Reports' as they do not represent the final position of the Panel. For this reason, interim reports should be treated as confidential so as not to misrepresent the Panel's position or cause unnecessary confusion.

These reports are shared with the proponent to help refine the design as it evolves, focusing on key areas of support and areas to meet good design standards under SPP 7.0. It is intended to guide the proponent and should inform their responses in subsequent reviews.

Maintaining confidentiality of design review information and material encourages open dialogue and the exploration of ideas between participants.

Interim Reports should not be included in any publicly available documents, such as development applications, consultation packages, public meeting agendas or media, unless otherwise agreed prior to release.

### Final Report

The Final Report is the output of the last design review and aims to inform decision makers of the design quality of a proposal. Along with other technical advice, it is one of the factors considered in the assessment of an application. Where relevant, the Final Report may reflect on the entire design review process where it is considered helpful for the decision maker. Final Reports may be referenced in the final documentation presented to the decision maker and in any briefings to elected members or other decision makers as well as public advertising and development applications. As with all professional and technical advice, it is generally better to provide a full copy of the Final Report as an attachment to an assessment report (or other public document) with an appropriate summary and reference within the report.



### When an Interim Report becomes the Final Report.

Sometimes it is hard to determine whether a review will be the final one. A review process may finish early for several reasons, making the last Interim Report the final record of the design review process.

In this scenario it is suggested that the Final Report be accompanied by a letter from the Chair stating that the interim report is considered the final report. This letter can provide context about previous review and offer clarity to the decision maker.

### When a Final Report becomes an Interim Report

In other situations, a review process may have concluded with a Final Report issued, but subsequent changes to the proposal may require an additional review session. If this occurs before a planning decision is made, the Panel may either confirm that it has no further advice to provide or may issue an Addendum to the Final Report covering the amendments made to the proposal after the Final Report was produced. Where an Addendum is produced, the local government should update the cover page of the Final Report to notate the issue of an Addendum and the date issued.

### When an Interim Report is required for public consultation

In some cases, it may be necessary or appropriate to include an Interim Report as part of consultation material. If the local government requires this, the proponent should be informed before the consultation process commences and, preferably, agree. In this circumstance, the Interim Report should include be labelled 'Interim Report for consultation purposes only' and be accompanied by a statement that the review process is not finalised.

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# Establishing and Appointing a Panel

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# Establishing and appointing a panel

**Design review panels should be established when there is a recurring need for independent advice on the design quality of proposals. The type of panel, frequency of meetings and number of members may differ in accordance with the identified needs of the administration.**

## Governance

The local government is responsible for the funding, establishment, operation and management of its DRP.

As outlined under *Pillars for Design Review* in Part 1, it is important that the LGDRP is impartial and apolitical. The Panel should be established as an independent body with an appropriate Terms of Reference and/or Local Planning Policy, and in accordance with the governance requirements of the *Local Government Act 1995.*

Once the decision to form a LGDRP is made, the type of panel should also be determined. Sufficient staffing and funding should be committed in line with the type of panel and volume of reviews expected.

A Panel may be selected from an established and pre-vetted common pool (if available) that can offer access to a wide range of design professionals reducing costs in establishing an individual panel pool for each local government.

Local government staff resourcing is critical to successful DRP operation. Gaps in staffing should be identified and addressed as part of the establishment of a LGDRP.

### Funding

Adequate funding is required for the appointment (or re-appointment) of the panel pool and operational costs, including member remuneration and staff resourcing. Decisions made regarding the frequency of meetings and the number of panel pool members will impact the costs associated with the LGDRP. Requirements for the panel pool size and meeting frequency will differ between local governments, however, should generally align with the identified panel types below.

## Types of Panels and Sessions

Panel types are dependent on the level of development activity and local government classifications. When assessing the requirement for a panel, consider the table below for the best suited panel type.

| Panel type | | |
|---|---|---|
| | **Shared or joint local government panel** | **Single local government panel** |
| | Shared or joint local government panels can be formed where contiguous local governments, or local governments with similar characteristics, development types, or future desired character may benefit from a common panel. | A design review panel dedicated to a local government area. |
| **Local government class** | Class 1, Class 2, Class 3, Class 4 | Class 1, Class 2 (metro) |
| **Resourcing** | Design review coordination forms part of another role<br>OR<br>Design review responsibilities are shared between management, administration staff and individual planning officers.<br>A dedicated officers group with representation from participating LGAs for operational requirements of the Panel. | Dedicated Panel Coordinator recommended |
| **Chair and deputies** | 1 Chair and 1-2 additional Deputy Chairs | 1 Chair and 1-2 additional Deputy Chairs |
| **Estimated review demand** | Monthly or less frequently | Fortnightly to monthly |
| **Session Type** | Face to Face / Online / Hybrid | Face to Face / Online / Hybrid |

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## Appointing an LGDRP

When establishing the Design Review Panel pool or recruiting new Panel pool members, it is important to follow an objective and transparent appointment process.

Local governments should not appoint decision makers (including its own elected members) or employees to a Panel pool. Members of the public without relevant design or built environment qualifications and experience should not be appointed.

## Panel Pool expertise and structure

The panel pool size and composition should be determined by considering the likely number of reviews, requirements for subject expertise and possible conflicts of interest. Panel pool members can be selected from a Design Review Common pool established by the State (where available).

Having a larger pool expands the range and calibre of expertise available for a variety of project types, increases panellist availability as well as reduces the potential for conflicts of interest.

The panel pool should consist of sufficient members to accommodate the type of panel and class of local government. One Chair and one to two deputy Chairs should be nominated. This will help ensure availability and consistency in review processes and advice. Specific selection criteria relating to chairing should be included when appointing a Panel.

It is recommended that alongside diversity in member expertise and project experience, the Panel composition considers diversity in gender, age, and background. Caution should be exercised in appointing Panel pool members who are residents or landowners in the local government area due to a higher potential for conflicts of interest.

Panel pools are to include experts in the following disciplines related to design and built environment.

**Essential:**

- Architecture
- Landscape architecture
- Urban design

**One or more of the following specialists:**

- Heritage Architecture
- Aboriginal cultural heritage
- Sustainability (including environmental design, systems ecology, urban water expertise)
- Accessibility and universal design
- Transport planning
- Planning
- Public art
- Civil, structural and services engineering.

This may also be met when a member is qualified in more than one discipline

### Expression of Interest process




**Figure 7** Appointing a panel

Expressions of Interest (EOI) for panel membership should be sought from suitably capable professionals to determine a short-list of applicants. Clear selection criteria should form the basis of the EOI. Alternatively, and where available, a Panel may be selected from a pre-qualified common pool.

**A LGDRP should clearly outline:**

- Remuneration rates and standards for Panel members and Chairs
- Estimated time commitments for Panel members and Chairs
- Terms of Reference and/or Local Planning Policy (if available)
- Meeting calendar (if known or set)



Clifton and Central, by MJA Architects, Photographed by Pixel Collective.

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### Selection criteria

Undertaking a rigorous and transparent process in the establishment of a panel pool is critical to the process. This can be achieved through clear selection criteria. In addition to the inclusion of a brief professional profile, the following recommended selection criteria should be included:

**Panel members**

- Appropriate professional qualifications and expertise in the built environment including relevant specific project work.
- Where relevant, evidence or demonstrated eligibility for registration with an appropriate professional body or organisation.
- Ability to work constructively and collaboratively in a multi-disciplinary team.
- Understanding of the State's Planning Framework, relevant local government policies and development controls.
- Ability to analyse, evaluate and offer objective and constructive feedback on design quality issues of complex development applications and strategic planning matters. (This may be evidenced through board, practice or panel experience, or other means of peer review, including publications and relevant educational experience).
- Knowledge and understanding of probity requirements including conflicts of interest and confidentiality.
- High-level written and verbal communication skills and the ability to communicate clearly with design, development and planning professionals.
- Understanding of the local context and key issues that face local governments.

**Additional criteria for Chairs**

- Ability to lead and facilitate meetings, including time management and strong verbal communication skills.
- Ability to manage strong or conflicting views in meetings.
- Highly developed written communication skills.

### Assessing applications

Having an appropriate selection panel will assist in assessing applications and making recommendations for appointment to the LGDRP. The selection panel should include appropriate local government officer representation and at least one member with expertise in design review. If required, a member with design review experience may be sought externally to the local government.

A template Expression of Interest Assessment Matrix has been developed to assist in the assessment of applications.

### Interviews

In some instances, interviewing candidates may be desirable, particularly when considering the appointment of a Chair or Deputy Chair.

It is recommended to follow the same interview process for each shortlisted applicant to maintain fairness and rigor. This includes:

- Set questions
- Interview length
- Interview panel (usually the full selection panel)

### Finalising the selection process

Once the panel pool members are selected, their expertise and experience should be recorded in the Session Panel Curation Matrix for ease of session panel curation.

Following the completion of the selection process and any associated legislative requirements, all details of the appointment, including remuneration and time commitment, should be confirmed in writing and member induction scheduled.

### Member induction

An induction process should be undertaken when new panels are established, or when new members are appointed.

Induction topics should include:

- Introduction of panel members, local government officers, and their roles and responsibilities.
- Training requirements, including opportunities for new members to observe a design review session.
- Introduction to the SPP 7.0 Design Principles for guiding the design review process.
- Overview of the *Design Review Pillars*.
- Explanation of administrative procedures including agenda circulation, minutes and reports, how to make requests for additional information and attendance at site visits.
- Access to relevant policies and documents, including the Terms of Reference.
- Governance requirements such as confidentiality, conflicts of interest and media protocols.
- Overview of significant current or upcoming proposals, redevelopment areas, and anticipated activity zones, with a focus on strategic intent and design quality.
- Review session schedule.
- Payment arrangements.

### Panel remuneration

Panel members should be paid appropriately for their time. This includes preparation, the review session and contributions to reports. An hourly rate is recommended, providing flexibility for meeting duration dependent on the number of items or the complexity of proposals that may require more time in preparation and/or reporting.

The Chair rate should recognise the additional responsibility of the role. Additional time spent by the Chair editing and preparing reports should be paid accordingly at the hourly rate.

Sufficient preparation time should be allowed and allocated per review item, not per meeting. If site visits are required by the local government, they should be remunerated.

Remuneration rates should be outlined in the panel's terms of reference.

**Estimated time requirements for Panel members:**

| | Meeting Duration | Number of items | Hours of preparation (per meeting) | Hours of report contribution (per item) |
|---|---|---|---|---|
| **Panel members** | Up to 3 hours | 2-3 | 1 hour (1-2 items)<br>1.5 hours (3 items) | 0-0.5 |
| **Chair** | | | 1 hour (1-2 items)<br>1.5 hours (3 items) | 1.5 hours |

**Design Review Panel pools should not include:**

- Community members without design qualifications or experience.
- Elected members or local government officers employed by the municipality.

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# Terms used

**Chair:** The design review panel member appointed as Chair. They will usually be the Session Chair for a project review unless they are unavailable or have a conflict of interest.

**Deputy Chair:** one to two design review panel members appointed as Deputy Chairs. They can be the Session Chair for a project review depending on availability, conflicts and expertise.

**Session Chair:** A Chair or Deputy Chair who will chair a design review session for a specific project. The Session Chair should remain the same for all reviews of a project unless completely unavoidable.

**Minutes:** Administrative minutes capture details of the design review session including attendance, apologies, meeting time and duration.

**Design Review Report:** A record of the Panel's critique and advice against the SPP 7.0 Ten Design Principles. It is not a verbatim record of the design review session.

**Design Review Panel Pool:** A discrete selection of panel members identified to provide design review services to a local government or joint local government Design Review Panel.

**Design Review Common Pool:** A multi-disciplinary pool of pre-qualified professionals to resource Design Review Panels.

**Design Review:** A process of review conducted by a multi-disciplinary panel of qualified professionals established by a regulatory authority and typically addresses an entire proposal rather than specific elements

**Design Advice:** Professional advice provided by an appropriately qualified individual typically relating to a specific design element of a proposal.

# Figure list

Figure 1: Local Government Design Review Manual relationship with SPP 7.0

Figure 2: Interconnected design principles

Figure 3: Design review timing

Figure 4: Design review participants

Figure 5: Quick guide to effective design review

Figure 6: LGDRP reporting formats

Figure 7: Appointing a panel

Figure 8: Reporting timeline

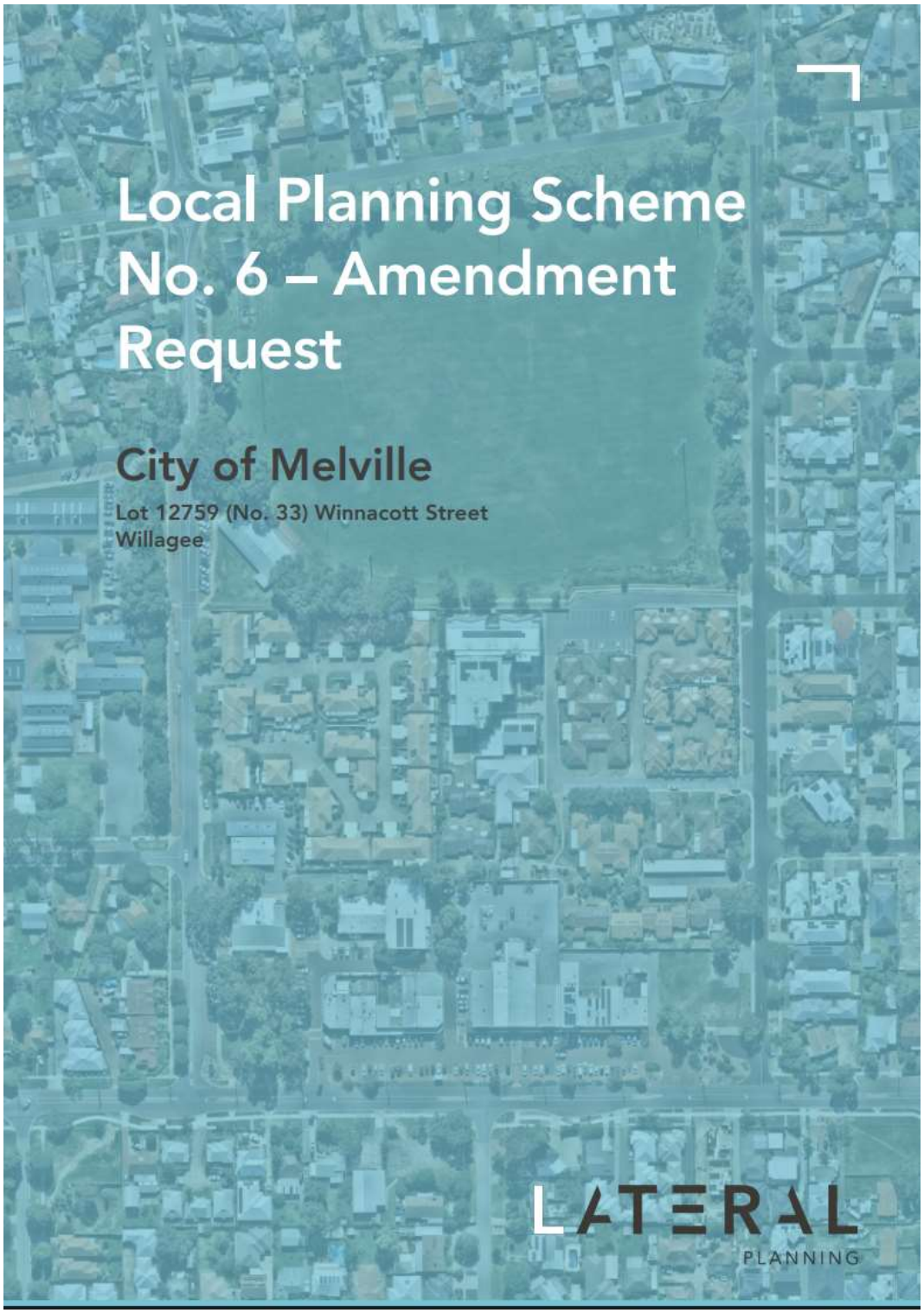
Figure 9: Typical design outputs and the review discussion

# Resources

List of templates available online:

1. Agenda
2. Design Review Material Checklist
3. Design Review Scalability Tool
4. Expression of Interest Assessment Matrix
5. Final Report
6. Interim Report
7. Panel Briefing
8. Session Panel Selection Matrix
9. Terms of Reference

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Local Planning Scheme No. 6 – Amendment Request
City of Melville
Lot 12759 (No. 33) Winnacott Street
Willagee
LATERAL
PLANNING

## Document Control

| | |
|---|---|
| **Reference** | 0459 |
| **Location** | Lot 12759 (No. 33) Winnacott Street, Willagee |
| **Client** | Alchera Living (Inc) |
| **Document Title** | Scheme Amendment Request |
| **Document File Name** | 0459 20250905R ns.docx |
| **Document Date** | 09 September 2025 |
| **Document Version** | 01 |
| **Author** | Nathan Stewart and Daniel Hollingworth |

LATERAL PLANNING

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# 1.0 Introduction

Lateral Planning acts on behalf of Alchera Living (Inc), the landowner of Lot 50 (No. 40-44) Worley Street, Willagee (**Lot 50**).

This Report has been prepared in support of a request to initiate an amendment to the City of Melville Local Planning Scheme No. 6 (**LPS6**) pursuant to s 75 of the *Planning and Development Act 2005*.

The amendment seeks to rezone a portion of Lot 12759 (No. 33) Winnacott Street, Willagee (**Lot 12759**) from 'Public Open Space' to 'Residential' with a density coding of 'R60', consistent with the current zoning of Lot 50. Alchera Living (Inc) is the contracted purchaser of the portion of Lot 12759 which is proposed to be rezoned.

This report includes a description of the following matters:

- Location of the Scheme Amendment Area;
- Description of the existing land uses;
- Overview of the relevant planning matters; and
- Explanation of the proposed amendment.

## 1.1 Background and Context

Between late 2017 and late 2019, Alchera Living (Inc) progressed with a development at the northwestern corner of Lot 50. As part of this development, the landowner negotiated the registration of an easement over the southern portion of Lot 12759, adjoining Lot 50, for the purpose of providing vehicle access to an existing car park during construction.

After completion of the construction, Alchera Living (Inc) negotiated the purchase of the easement area from the State of WA. A Contract of Sale was entered into by the landowner of Lot 50 and the State under Section 87 of the *Land Administration Act 1997* which was subject to two conditions:

1. That the portion of Lot 12759 affected by the easement is subdivided away from Winnacott Reserve and amalgamated with Lot 50. This process is currently underway by the Department of Planning, Lands and Heritage.
2. That the purchaser makes an application to rezone the portion of Lot 12759 affected by the easement (referred to as the **Scheme Amendment Area**) from 'Public Open Space' Reserve to 'Residential' Zone with a density coding of 'R60' to be consistent with the current zoning of Lot 50.

The purpose of this Scheme Amendment Request is to fulfill the purchaser's obligation under the contract.

# 2.0 Description of Site

## 2.1 Location

The Scheme Amendment Area is located within the municipality of the City of Melville, in the suburb of Willagee, approximately 11.9km south of the Perth Central Area. The Scheme Amendment Area has a frontage of 6.1m to Worley Street.

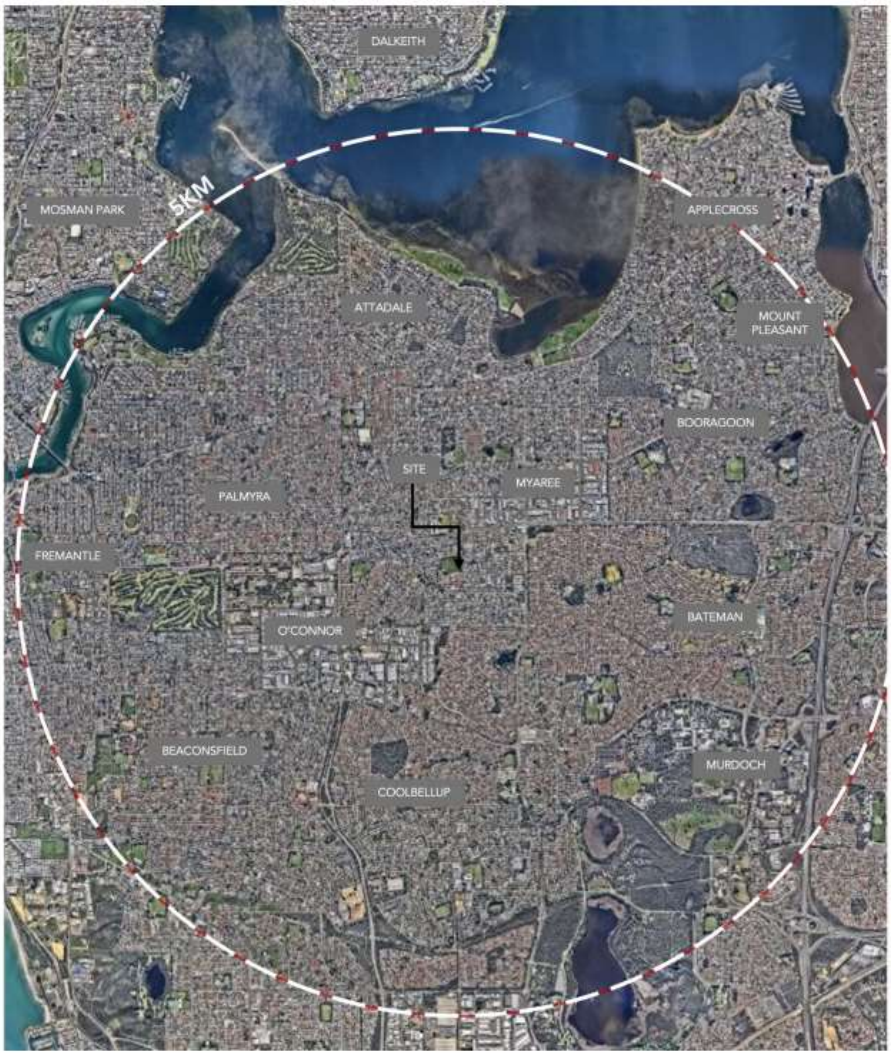



Figure 1: Regional Location

## 2.2 Cadastral Information

As noted above, the Scheme Amendment Area comprises part of one allotment, which is legally described as follows:

| LOT NO. | DEPOSITED PLAN | VOLUME | FOLIO | AREA (M²) |
|---|---|---|---|---|
| **12759** | 193249 | LR3109 | 625 | 46,831 |

Refer **Attachment One – Certificate of Title**.




Figure 2: Scheme Amendment Area

It comprises part of one allotment, with a total land area of 487m².

## 2.3 Existing Improvements

Lot 12759 is occupied by Winnacott Reserve. Lot 50 is occupied by an existing retirement village operated by Alchera Living (Inc).

The Scheme Amendment Area is occupied by an existing vehicle accessway. The accessway provides vehicular access to the existing retirement village on Lot 50 from Worley Street.




Figure 3: Site Plan

## 2.4 Environmental and Heritage Considerations

Given the type of amendment, formal environmental reporting has not been undertaken. A desktop review of the Scheme Amendment Area's environmental characteristics is summarized below, which confirms there are no environmental considerations impacting on the proposed amendment.

### 2.4.1 Bushfire Prone Areas

A review of the Department of Fire and Emergency Services (**DFES**) bushfire prone area mapping has identified that no portion of the site is classified as being bushfire prone.

### 2.4.2 Contaminated Sites

A review of the Department of Water and Environmental Regulation (**DWER**) Contaminated Sites Register indicates that the Scheme Amendment Area does not contain a registered contaminated site. There are also no known contaminated sites within proximity of the site.

### 2.4.3 Geomorphic Wetlands

A review of the Department of Biodiversity, Conservation and Attractions (**DBCA**) mapping database indicates that the Scheme Amendment Area does not contain any geomorphic wetlands.

### 2.4.4 Heritage

#### 2.4.4.1 Aboriginal Heritage

A search of the Department of Planning, Lands and Heritage (**DPLH**) Aboriginal Heritage Inquiry System indicates that there are no known areas of Aboriginal Cultural Heritage significance in proximity to the Scheme Amendment Area.

#### 2.4.4.2 State and Local heritage

A search of the inHerit database has identified that the Scheme Amendment Area does not contain any sites of state of local heritage significance.

# 3.0 Town Planning Considerations

## 3.1 Planning and Development Act 2005

The proposed Amendment to LPS6 is prepared under Section 75(b) of the *Planning and Development Act 2005* and in accordance with the relevant provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (**Planning Regulations**).

## 3.2 State Planning Framework

### 3.2.1 State Planning Policies

#### 3.2.1.1 State Planning Policy No. 5.4 – Road and Rail Noise

The northern portion of Lot 12759 is located within the trigger distance of Leach Highway, which is an identified 'Strategic Freight / Major Traffic Route' under State Planning Policy No. 5.4 – Road and Rail Noise (**SPP5.4**). The Scheme Amendment Area (and Lot 50) is not located within the trigger distance. As SPP5.4 does not affect the Scheme Amendment Area, no further investigations or assessments are required to support this proposal.

## 3.3 Regional and Sub-Regional Planning Framework

### 3.3.1 Perth and Peel @ 3.5 Million

The Perth and Peel @ 3.5million framework (**Regional Framework**) outlines the strategic vision of a population of 3.5 million people, with an emphasis on sustainable urban growth, efficient infrastructure planning, and environmental stewardship across four (4) sub-regions in the Perth and Peel regions.

Under the Regional Framework, the Scheme Amendment Area is located in the Central sub-region.

### 3.3.2 Central Sub-Regional Planning Framework

The Central Sub-Regional Planning Framework (the **Sub-Regional Framework**) focuses on guiding infill growth and infrastructure planning.

Under the Sub-Regional Framework, the Site is located within the 'Urban Zone – Developed'. The purpose of this Scheme Amendment is to formalise the transaction of land between the owner of Lot 50 and the State. This will formalise an existing access point to the existing development at Lot 50.

### 3.3.3 Metropolitan Region Scheme

The Scheme Amendment Area is zoned 'Urban' pursuant to the Metropolitan Region Scheme (**MRS**).

The purposes and function of the 'Urban' zone is to provide for areas in which a range of activities are undertaken, including residential, commercial, recreational and light industry. The proposed Scheme Amendment is consistent with the 'Urban' zoning.




Figure 4: Metropolitan Region Scheme Zoning

## 3.4 Local Planning Framework

### 3.4.1 City of Melville Local Planning Strategy

The City's Local Planning Strategy (**Strategy**) was endorsed by the Western Australian Planning Commission (**WAPC**) in February 2016 and formed the basis of the LPS6, gazetted in May 2016. The Strategy defines a framework of land uses and activities and provides a broad statement of intent to guide integrated and sustainable planning in the City of Melville.

The Strategy identifies the Scheme Amendment Area for 'low to medium density residential development' adjacent to the Willagee Neighbourhood Centre. Specifically concerning residential growth in the City of Melville, the Strategy explores ways to reduce the dominance of low density residential and increase the portion of medium and high densities. This is to be achieved by encouraging the intensification of activity centres and making use of the potential public transport nodes and corridors.

Lot 50 has a residential density of 'R60'. The Scheme Amendment Area is proposed to have the same density coding at Lot 50. The proposed Scheme Amendment is consistent with the Strategy by promoting medium to high-density residential development, particularly near an activity centre (Willagee Neighbourhood Centre). The amendment supports housing diversity,

local business viability, and sustainable urban growth by leveraging off the existing infrastructure in the locality, all of which is consistent with the Strategy's objectives.

### 3.4.2 City of Melville Local Planning Scheme No. 6

Under the provisions of the City of Melville Local Planning Scheme No. 6 (**LPS6**), the Scheme Amendment Area is currently reserved 'Public Open Space'.

The LPS6 reservations and zones which are applied to the Scheme Amendment Area are shown below.




Figure 5: Local Planning Scheme No. 6 Zoning

The Scheme Amendment proposes to rezone the Scheme Amendment Area to 'Residential' Zone with a density of 'R60' consistent with the current zoning of Lot 50. As noted previously, the Scheme Amendment Area is being amalgamated with Lot 50 as part of a Section 87 Contract of Sale between the owner of Lot 50 and the State Government. The purpose of the Scheme Amendment is to formalise the existing access from Worley Street to the existing development on Lot 50.

### 3.4.3 Local Planning Scheme No. 6 – Report of Review

The Local Planning Scheme No. 6 – Report of Review (December 2021), prepared by the City of Melville assesses the relevance of the City's Local Planning Strategy and Local Planning Scheme No. 6, setting out the broad intentions for updates to assist in meeting the City's infill target for 18,000 new dwellings by 2050. Instead of repealing and replacing the current LPS6 with a new local planning scheme, the City has decided, in agreement with the WAPC, to update it.

The City has prepared a residential infill model around consolidating residential density around activity centres and along transport corridors. The City's residential infill model does not propose any changes to the density of Lot 50, any change of zoning of Lot 12759 or the Scheme Amendment Area.

The proposed Scheme Amendment does not affect the City's goal to achieve greater density in these areas. The purpose of this Amendment is to formalise the existing access from Worley Street to the existing development on Lot 50 and this request is required in order to meet the Lot 50 landowner's obligation under the Section 87 Contract of Sale.

# 4.0 Proposed Scheme Amendment

## 4.1 Proposed Rezoning

Pursuant to Section 75 of the *Planning and Development Act 2005*, the proposed Scheme Amendment seeks to amend LPS6 by requesting the City of Melville:

1. Resolve, pursuant to Section 75 of the *Planning and Development Act 2005*, to adopt an amendment to the above Local Planning Scheme by:
   a. Rezone portion of Lot 12759 (No. 33) Worley Street, Willagee from 'Public Open Space' to 'Residential' with a density coding of 'R60'.
   b. Amend the Scheme Maps accordingly.

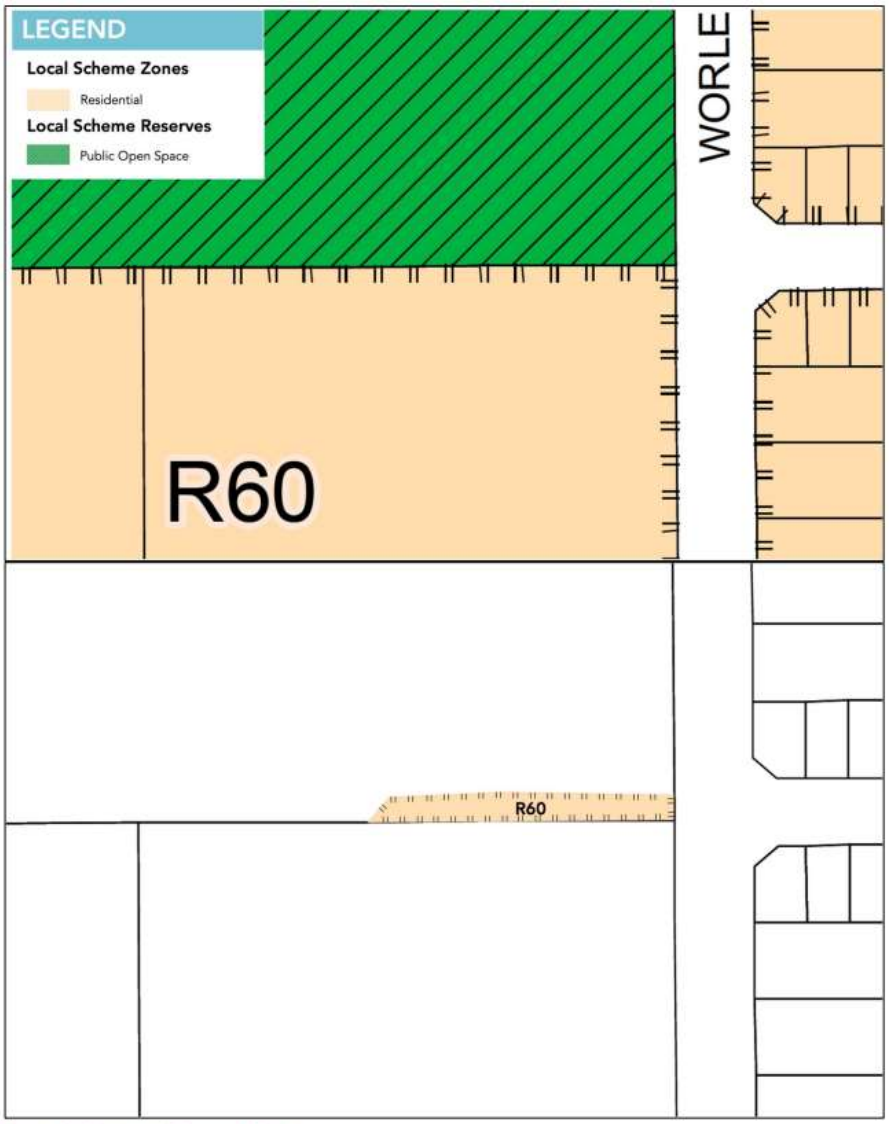



Figure 6: Existing and Proposed Zoning

## 4.2 Rationale for Proposed Scheme Amendment

While lodgement of the Scheme Amendment is a precedent condition of a Contract of Sale under s 87 of the *Land Administration Act 1997*, the Scheme Amendment has minimal implications for the relevant planning framework.

The following points set out the key planning rationale in support of the amendment:

- The proposed amendment will formalise an existing access point to the existing development at Lot 50.
- The Scheme Amendment Area is zoned 'Urban' under the MRS and will have minimal effect on the scheme or landowners in the scheme area.
- The Strategy identifies the Scheme Amendment Area for 'low to medium density residential development' adjacent to the Willagee Neighbourhood Centre. Specifically concerning residential growth in the City of Melville, the Strategy explores ways to reduce the dominance of low density residential and increase the portion of medium and high densities. This is to be achieved by encouraging the intensification of activity centres and making use of the potential public transport nodes and corridors. Lot 50 has a residential density of 'R60'. The Scheme Amendment Area is proposed to have the same density coding at Lot 50. The proposed Scheme Amendment is consistent with the Strategy by promoting medium to high-density residential development, particularly near an activity centre (Willagee Neighbourhood Centre). The amendment supports housing diversity, local business viability, and sustainable urban growth by providing continued access from Worley Street.
- The Scheme Amendment proposes to rezone the Scheme Amendment Area to 'Residential' Zone with a density of 'R60' consistent with the current zoning of Lot 50. As noted previously, the Scheme Amendment Area is being amalgamated with Lot 50 as part of a Section 87 Contract of Sale between the owner of Lot 50 and the State Government. The proposal rezoning is a conditional requirement of that Contract.
- The proposed Scheme Amendment does not affect the City's goal to achieve greater density around activity centres. Therefore, the proposal does not impact on the City's current review of LPS6.

## 4.3 Amendment Classification

For amendments to a local planning scheme, the Planning Regulations require the resolution of the local government to specify whether, in the opinion of the local government, the amendment is a complex amendment, a standard amendment or a basic amendment and include an explanation for forming that opinion.

To assist the City, the Applicant is of the view that pursuant to Regulation 35(2) of the Planning Regulations, the proposed Scheme Amendment is considered to be classified as a basic amendment for the following reasons:

- The purpose of the proposed Scheme amendment is to fulfill an obligation of a Contract of Sale under Section 87 of the *Land Administration Act 1997*.
- The proposed Scheme Amendment is consistent with the MRS and will have minimal effect on the scheme or landowners in the scheme area.

## 5.0 Conclusion

This Report has been prepared to support a request to amend the City of Melville Local Planning Scheme No. 6 (**LPS6**) by rezoning portion of Lot 12759 (No. 33) Worley Street, Willagee (**the Scheme Amendment Area**) from 'Public Open Space' Reserve to 'Residential' Zone with a density coding of 'R60'. The proposed zoning of the Scheme Amendment Area is consistent with the adjoining Lot 50 (No. 40-44) Worley Street, Willagee (**Lot 50**).

This Report has demonstrated that the proposed Scheme Amendment is consistent with the relevant planning framework, as follows:

- It supports the strategic objectives of the Perth and Peel @ 3.5 Million and the City of Melville Local Planning Strategy by encouraging urban consolidation and higher density living options by ensuring continued access to the development on Lot 50 from Worley Street.
- The proposal aligns with the current density coding of Lot 50.
- The proposed amendment will formalise an existing access point to the existing development at Lot 50.
- The Scheme Amendment Area is being amalgamated with Lot 50 as part of a Section 87 Contract of Sale between the owner of Lot 50 and the State Government. The proposal rezoning is a conditional requirement of that Contract.

Environmental and heritage consideration, including bushfire risk, contaminated sites, and Aboriginal and local heritage, have been reviewed with no significant issues identified, confirming the Scheme Amendment Area's suitability to be rezoned and land transacted.

In summary, the proposed Scheme Amendment represents a well-considered proposal that will enable the retention of an existing access point to development at Lot 50 with minimal impacts to landowners in the Scheme area. We therefore respectfully request the City's endorsement to progress the Scheme Amendment.

LATERAL PLANNING

Attachment One

# Certificate of Title

WESTERN AUSTRALIA

| TITLE NUMBER | |
|---|---|
| Volume | Folio |
| **LR3109** | **625** |

# RECORD OF QUALIFIED CERTIFICATE OF CROWN LAND TITLE

UNDER THE TRANSFER OF LAND ACT 1893
AND THE LAND ADMINISTRATION ACT 1997

The undermentioned land is Crown land in the name of the STATE OF WESTERN AUSTRALIA, subject to the interests and Status Orders shown in the first schedule which are in turn subject to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 12759 ON DEPOSITED PLAN 193249

**STATUS ORDER AND PRIMARY INTEREST HOLDER:**
(FIRST SCHEDULE)

**STATUS ORDER/INTEREST:** RESERVE UNDER MANAGEMENT ORDER

**PRIMARY INTEREST HOLDER:** CITY OF MELVILLE OF ALMONDBURY ROAD BOORAGOON WA 6154
(XE O241532 ) REGISTERED 20/9/2019

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**
(SECOND SCHEDULE)

1. G848033 RESERVE 24683 FOR THE PURPOSE OF RECREATION REGISTERED 13/7/1998.
   O241532 MANAGEMENT ORDER. CONTAINS CONDITIONS TO BE OBSERVED. WITH POWER TO LEASE FOR ANY TERM NOT EXCEEDING 21 YEARS, SUBJECT TO THE CONSENT OF THE MINISTER FOR LANDS. REGISTERED 20/9/2019.
2. N723416 EASEMENT BURDEN FOR ACCESS PURPOSES. SEE DEPOSITED PLAN 412336. REGISTERED 20/9/2017.

Warning: (1) A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.
(2) The land and interests etc. shown hereon may be affected by interests etc. that can be, but are not, shown on the register.
(3) The interests etc. shown hereon may have a different priority than shown.

----------END OF CERTIFICATE OF CROWN LAND TITLE----------

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

| | |
|---|---|
| SKETCH OF LAND: | LR3109-625 (12759/DP193249) |
| PREVIOUS TITLE: | LR3045-43 |
| PROPERTY STREET ADDRESS: | 33 WINNACOTT ST, WILLAGEE. |

END OF PAGE 1 - CONTINUED OVER

LANDGATE COPY OF ORIGINAL NOT TO SCALE 12/08/2025 12:01 PM Request number: 68604453
Landgate
www.landgate.wa.gov.au

ORIGINAL CERTIFICATE OF CROWN LAND TITLE
QUALIFIED

REGISTER NUMBER: 12759/DP193249 VOLUME/FOLIO: LR3109-625 PAGE 2

LOCAL GOVERNMENT AUTHORITY: CITY OF MELVILLE
RESPONSIBLE AGENCY: DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)

NOTE 1: A000001A CORRESPONDENCE FILE 03572-1956-01RO
NOTE 2: Q382590 DEPOSITED PLAN 428719 LODGED

LANDGATE COPY OF ORIGINAL NOT TO SCALE 12/08/2025 12:01 PM Request number: 68604453
Landgate
www.landgate.wa.gov.au

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