



City of
Melville

AGENDA

ORDINARY COUNCIL MEETING

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 19 September 2023 commencing at 6:30 PM.

Marten Tieleman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to [Register to attend the Ordinary Meeting of the Council Tuesday, 19 September 2023 electronically](#)



Our Vision

Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Our Mission

To provide good governance and quality services for the City of Melville community.

Our Values

Excellence

Striving for the best possible outcomes

Participation

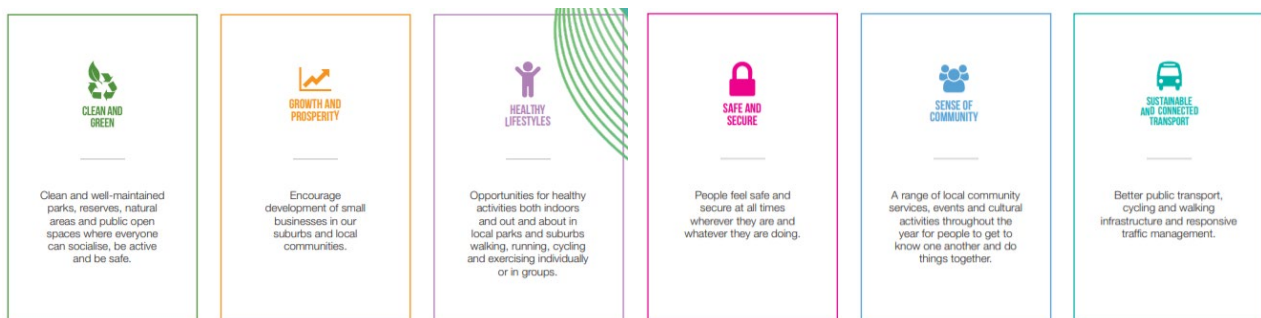
Involving, collaborating and partnering

Integrity

Acting with honesty, openness and with good intent

Caring

Demonstrating empathy, kindness and genuine concern



Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City’s website. [Request to make a Deputation.](#)

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City’s website. [Public Question Time.](#)

Complex questions or those related to matters on the agenda and requiring a response at the meeting are “questions on notice” and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

Disclaimer

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

Audio Recording/ Access to Recording

In accordance with the Council Policy CP- 088 Creation, Access and Retention of Audio Recordings of the Public Meetings this meeting is electronically recorded. All recordings are retained as part of the City's records in accordance with the State Records Act 2000 and the General Disposal Authority for Local Government Records. The Audio recording may be accessed at www.melvillecity.com.au/agendas.

The nature of the Council's decision making role in the matter:

Advocacy	<i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i>
Executive	<i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i>
Legislative	<i>Includes adopting local laws, town planning schemes & policies.</i>
Review	<i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i>
Quasi-Judicial	<i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i>

Contents

1	Official Opening	6
2	Attendance and Apologies	6
3	Declarations by Members	7
3.1	Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting	7
3.2	Declarations by Members who have received and not read the Elected Members Bulletin	7
4	Announcements by the Presiding Member (Without Discussion)	7
	Approved Deputations	7
	Approved Written Submission	7
5	Disclosure of Interest	7
5.1	Financial or Proximity Interests	7
5.2	Disclosure of Interest That May Cause a Conflict	7
6	Public Question Time	8
6.1	Questions Received with Notice	8
6.2	Questions Received at the Meeting	8
6.3	Questions Taken on Notice at Previous Meeting	8
6.3.1	Dr S Peterson on behalf of City of Melville Residents and Ratepayers Association	8
6.3.2	Mr M McLerie, Booragoon	9
7	Awards and Presentations	10
	Nil	
8	Applications for New Leave of Absence	10
	Nil	
9	Confirmation of Minutes	10
9.1	Ordinary Meeting Of The Council – 15 August 2023	10
9.2	Special Meeting Of The Council – 30 August 2023	10
9.3	Agenda Briefing Forum – 12 September 2023	10
10	New Business of an Urgent Nature	10
11	Identification of Matters for which Meeting May Be Closed	10
12	Petitions	10
	Nil	
13	Adoption of Recommendations En Bloc	10
14	Reports	11
14.1	Reports from Committees	11
	Nil	
14.2	Reports of the Chief Executive Officer	11

Management Services	11
M23/17 Policy Review - CP-027 Severance Policy	11
Corporate Services	12
C23/69 Common Seal September 2023	12
C23/70 Investment Statements for July 2023	14
C23/71 Statements of Financial Activity for July 2023	20
C23/72 Schedule of Accounts Paid for July 2023	26
Community Development.....	29
CD23/7 Better Together Melville Access and Inclusion Plan 2023 - 2028 and Social Justice (Access and Inclusion) Policy	29
CD23/8 Christmas Lights Display.....	34
Environment and Infrastructure.....	40
E23/19 Budget Amendment - Public Open Space - The Esplanade Mt Pleasant and Moreau Mews Applecross	40
E23/20 RFT222325 - Building Refurbishment of Willagee Library	46
E23/21 RFT222322 - Major Refurbishment Work LeisureFit Booragoon	50
Urban Planning	56
UP23/23 Patio, Shed and Front Fence Additions to Existing Single House at Lot 55 (No.13) Widdicombe Street, Myaree.....	56
UP23/24 Draft WAPC Operational Policy 2.3: Planning for Public Open Space.....	64
15 Motions with Previous Notice	70
Nil	
16 Motions without Previous Notice (APPROVAL BY ABSOLUTE MAJORITY)	70
17 Matters for which Meeting was Closed to the Public	70
Nil	
18 Decisions made while Meeting was Closed to the Public.....	70
19 Closure	70

1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors

Ward

Officers

Apologies

On Approved Leave of Absence

Cr N Pazolli

Applecross - Mount Pleasant Ward

3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under *22 Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

6 PUBLIC QUESTION TIME**6.1 Questions Received with Notice****6.2 Questions Received at the Meeting****6.3 Questions Taken on Notice at Previous Meeting****6.3.1 Dr S Peterson on behalf of City of Melville Residents and Ratepayers Association**

The following Question Taken on Notice at the 18/08/2023 was received from Dr S Peterson:

Question 1:

On previous Council meetings you've said that questions couldn't be asked, because they didn't get presented in writing before the meeting. The advice Ms Newman's just given, is that your advice previously, is incorrect. Are you prepared to rectify that tonight?

Response:

Prior to the implementation of the City's new Meeting Procedures Local Law in mid-2022, members of the community could only provide questions in writing prior to the meeting. The questions and responses were read out by Presiding Member and staff. No questions were taken from the public gallery at the meeting and the community did not have the opportunity to ask questions themselves.

The new Meeting Procedures Local Law still requires questions to be submitted in writing, however they can be submitted at the meeting and the person asking the question is able to ask it in person. Please refer to clause 6.6 of the [City of Melville Local Government \(Meeting Procedures\) Local Law 2022](#). Further information on the process to submit questions to Council Meetings can be found on the [Public Question Time](#) page on the City's website.

Question 2:

If the City believes that there's an unreasonable drain on resources in answering questions, does that mean that the City would give a dishonest answer to that question, because giving an honest answer would consume too much City resources?

Response:

No. The City would never deliberately give a dishonest answer to a question. If the resources required to research and provide an answer to a question would be an 'unreasonable drain on resources', the Presiding Mayor will instead consider ruling the question not to be answered, in accordance with section 6.10(h) of the [City of Melville Local Government \(Meeting Procedures\) Local Law 2022](#).

6.3.2 Mr M McLerie, Booragoon

The following Questions Taken on Notice at the Ordinary Meeting of Council held on Tuesday, 15 August 2023 was received from Mr M McLerie

Preamble to Questions 1 to 3:

The City has changed how it publishes material on its website ahead of Council meetings. The agenda for this meeting has been changed multiple times since it was initially published in July, with no obvious way for the public to see what the changes were, or easily pick-up late items or motions. This disadvantages the public, so please confirm:

Question 1:

How many times tonight agenda was changed and why?

Response:

The agenda was updated twice, prior to the meeting, to include additional information.

Question 2:

Efficiently how is the public going to be informed about late items and motions?

Question 3:

What will Council do to fix this?

Response to Question 2 and 3:

The City takes on board the feedback raised by the questioner and will investigate how it might better communicate changes to the agenda as part of its review of the new software it is using for its agendas and minutes.

Preamble to Questions 4 to 5:

Having heard Dr Peterson's questions I checked the City's online registers and have found that the senior employee register is not there, rather the link points to the elected member professional development register does not appear to have been updated since June 2022. Cr McPhail appears to have the most trips. Some of the other registers appear out of date.

Question 4:

Does council accept these registers provide a level of transparency to support the good governance of the city?

Response:

Yes, these registers are intended to provide a level of accountability and transparency to the community.

Question 5:

Why aren't these registers upto date and more current?

Response:

These registers are updated on an annual basis unless otherwise required by legislation. The City is currently introducing automated systems that will assist with collating the data associated with these registers, which will assist in more regular updates.

7 AWARDS AND PRESENTATIONS

Nil

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

Nil

9 CONFIRMATION OF MINUTES**9.1 Ordinary Meeting Of The Council – 15 August 2023**

That the minutes of the Ordinary Council Meeting held on 15 August 2023 be confirmed as a true and accurate record.

9.2 Special Meeting Of The Council – 30 August 2023

That the minutes of the Special Council Meeting held on 30 August 2023 be confirmed as a true and accurate record.

9.3 Agenda Briefing Forum – 12 September 2023

That the notes of the Agenda Briefing Forum held on 12 September 2023 be confirmed as a true and accurate record.

10 NEW BUSINESS OF AN URGENT NATURE**11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED****12 PETITIONS**

Nil

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Nil

14.2 Reports of the Chief Executive Officer

Management Services

M23/17 Policy Review - CP-027 Severance Policy

This item has been withdrawn from the Agenda.

Corporate Services

C23/69 Common Seal September 2023

File Number:	
Responsible Officer:	Head of Governance
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL’S ROLE

Information: For the Council / Committee to note.

SUMMARY
 This report details the documents to which the City of Melville Common Seal has been applied for the period from 21 July 2023 up to and including 18 August 2023 for the Council’s noting. This is a standing report to the Council.

OFFICER RECOMMENDATION

That the Council notes the actions of His Worship the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from 21 July 2023 up to and including 18 August 2023.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period 21 July 2023 up to and including 18 August 2023.

Register Reference	Parties	Description	ECM Reference
CS2213	City of Melville & Developwise Group 2 Pty Ltd	Notification under Section 70A – 3 Wren Street, Mount Pleasant DAP-2018-10 8 Storey Multiple Dwelling Development	7647506
CS2214	City of Melville & Developwise Group 2 Pty Ltd	Notification under Section 70A - 3 Wren Street, Mount Pleasant DAP-2018-10 8 Storey Multiple Dwelling Development - Original Document - Previous Common Seal was not on an Original Document	7647506
CS2215	City of Melville & Landgate	Easement Between Lot 1 (No. 798A) and Lot 2 (No. 798B) Canning Highway	DA-2022-607
CS2216	City of Melville & Main Roads	Transfer of Land - Lot 27 (247 The Esplanade, Mount Pleasant) - Land to be dedicated as road as part of Mount Henry Bridge	596217

CONSEQUENCE

This is a standard report for the Elected Members’ that details the documents to which the City of Melville Common Seal has been applied for the period from 21 July 2023 up to and including 18 August 2023 for the Council’s noting.

STRATEGIC ALIGNMENT

Priority	There are no applicable priorities in relation to this report.
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

C23/70 Investment Statements for July 2023

File Number:	
Responsible Officer:	Acting Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	Nil

COUNCIL’S ROLE

Information: For the Council / Committee to note.

SUMMARY
This report presents the investment statements for the period ending 31 July 2023 for the Council's information and noting.

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 31 July 2023.

PURPOSE

To report on the performance of the City’s investment portfolio for the month of July 2023. The investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 3.80% to 4.58% which is within range of the benchmark three-month bank bill swap (BBSW) reference rate of 4.30%.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

CONSEQUENCE

Not applicable as this report only presents information for nothing.

STRATEGIC ALIGNMENT

Priority	5	Ensure long term financial sustainability
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

The City has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City as at 31 July 2023.

CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING 31 JULY 2023		
SUMMARY BY FUND		
Municipal		\$15,495,875
Reserve		\$156,183,093
Trust		\$-
Citizen Relief		\$222,379
TOTAL		\$171,901,348
SUMMARY BY INVESTMENT TYPE		
11AM		\$16,878,046
31Days at Call		\$-
60Days at Call		\$2,000,000
90Days at Call		\$16,600,000
Term Deposit		\$136,423,302
TOTAL		\$171,901,348
SUMMARY BY CREDIT RATING		
AAA Category	AAA	
AA Category (AA+ to AA-)	AA-	\$91,128,529
A Category (A+ to A-)	A+	\$41,772,819
	A	
	A-	
BBB+ Category	BBB+	\$39,000,000
TOTAL		\$171,901,348

Exposure to an individual institution is limited according to Council policy and in July 2023 the investments were within the acceptable limits.

Investment with financial institutions						
Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
ANZ	AA-	AA Category	\$ 3,200,000	1.86%	30.00%	✓
AMP	BBB+	BBB+ Category	\$ -	0.00%	15.00%	✓
Bankwest	AA-	AA Category	\$ -	0.00%	30.00%	✓
Bank of Queensland	BBB+	BBB+ Category	\$ 21,000,000	12.22%	15.00%	✓
ING Bank	A-	A Category	\$ -	0.00%	25.00%	✓
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 18,000,000	10.47%	15.00%	✓
CBA	AA-	AA Category	\$ 16,000,000	9.31%	30.00%	✓
Macquarie	A+	A Category	\$ 2,072,819	1.21%	25.00%	✓
NAB	AA-	AA Category	\$ 40,086,969	23.32%	30.00%	✓
St George	AA-	AA Category	\$ -	0.00%	30.00%	✓
Suncorp	A+	A Category	\$ 39,700,000	23.09%	25.00%	✓
Westpac	AA-	AA Category	\$ 31,841,560	18.52%	30.00%	✓
TOTAL			\$ 171,901,348	100%		

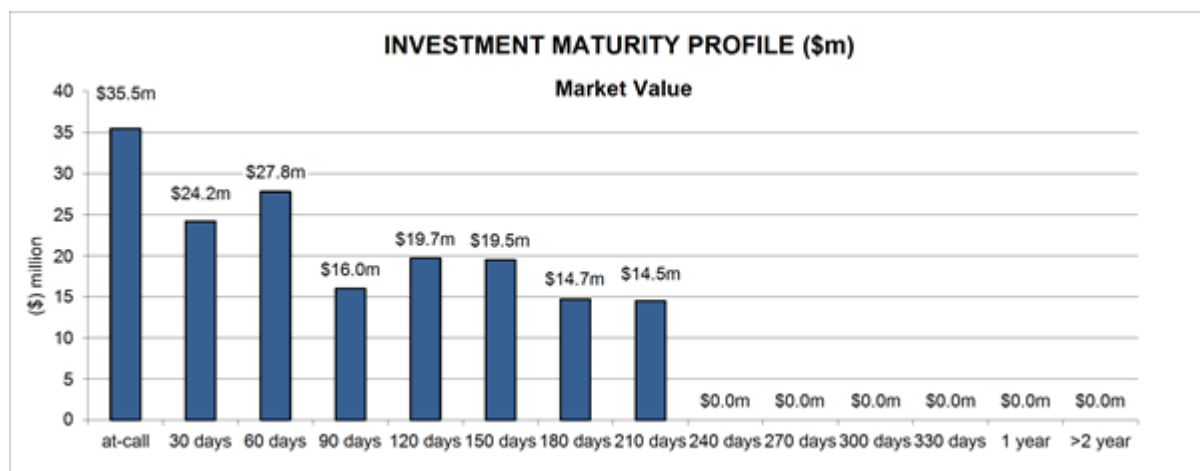
*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The City's investments were invested within the limits allowed within each category rating for July 2023.

Maximum Percentage of Average Investment Portfolio Balance				
Long Term Rating	Funds held at period end \$	Actual %	Limit Per Policy	
AAA Category	\$ -	0%	100%	✓
AA Category (AA+ to AA-)	\$ 91,128,529	53%	80%	✓
A Category (A+ to A-)	\$ 41,772,819	24%	50%	✓
BBB+ Category	\$ 39,000,000	23%	25%	✓
TOTAL	\$ 171,901,348	100%		

*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The below graph summarises the maturity profile of the City's investments at market value as at 31 July 2023. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

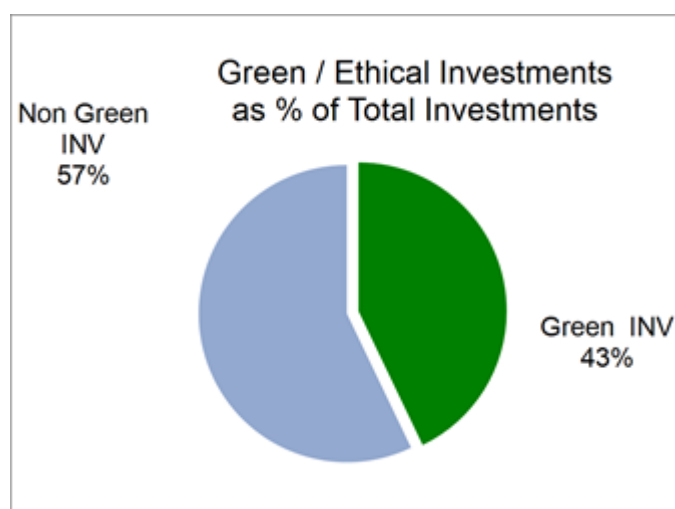


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

“Green investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD’s provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 31 July 2023 was \$73,700,000 or 43% of total investment holdings being in non-fossil fuels institutions, compared to \$75,700,000 (44%) in June 2023. The total investments holding for July and June were \$171,901,348 and \$171,101,348 respectively.



Green / Ethical Investment with financial institutions			
Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	BBB+	BBB+ Category	\$ 18,000,000
CBA	AA-	AA Category	19,000,000
Suncorp	A+	A Category	\$ 39,700,000
TOTAL			\$ 76,700,000

Green investments are invested in the three banks listed above, in accordance with the council credit rating policy. CBA and Suncorp are unable to accept new money or process rollovers of Green /Ethical Investments which will be withdrawn in future.

ENGAGEMENT

This report is available to the public on the City’s website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the course of the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – “Restricted current revenue base and increasing/changing service demands impacts on rates”.

Risk

The Council’s Investment of Funds Policy CP-009 was drafted so as to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation as a result of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City’s funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996* Regulation 19 – Management of Investments
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

FINANCIAL IMPLICATIONS

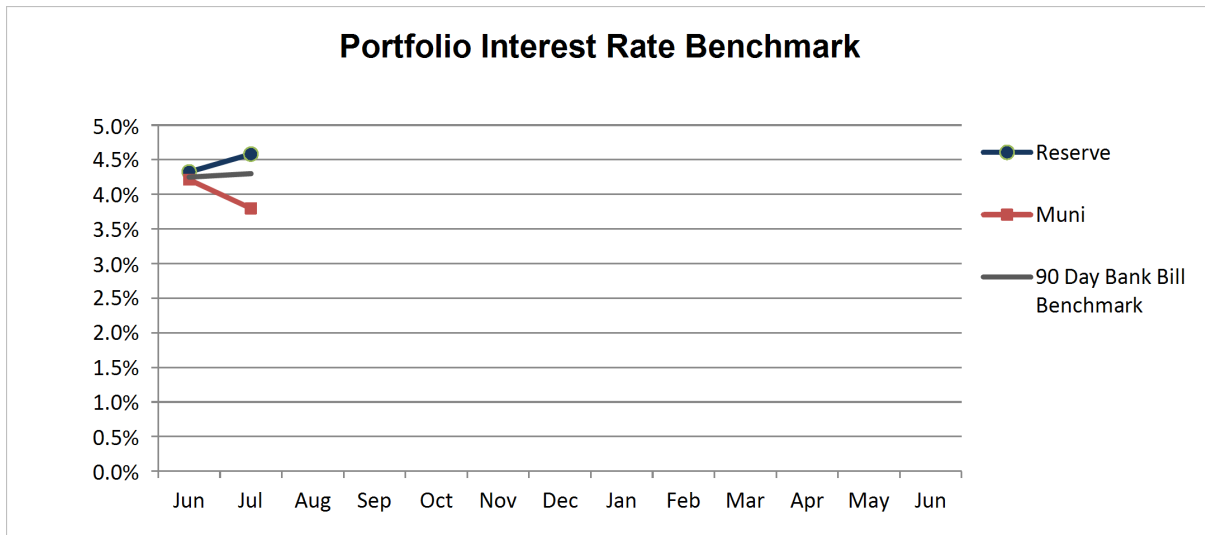
For the period ending 31 July 2023:

- Investment earnings on Municipal and Trust Funds were \$126,894 against a year to date budget of \$200,000 representing a negative variance of \$73,106 .

The weighted average interest rate for Municipal and Trust Fund investments as at 31 July 2023 was 3.80% which compares unfavourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.30%.

- Investment earnings on Reserve accounts were \$484,847 against a year-to-date budget of \$550,000 representing a negative variance of \$65,153.

The weighted average interest rate for Reserve account investments as at 31 July 2023 was 4.58% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.30%.



C23/71 Statements of Financial Activity for July 2023

File Number:	
Responsible Officer:	Acting Director Corporate Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	<ol style="list-style-type: none"> 1. Statement Nature Type July 2023 2. Rate Setting Program July 2023 3. Rate Setting Nature Type 4. Net Working Capital July 2023 5. Reconciliation Net Working Capital July 2023 6. Notes Rate Setting Program July 2023 7. Budget Amendments July 2023 8. Summary Rate Debtors July 2023 9. Rates Collection Graph July 2023 10. General Debtors Aged 90 Days July 2023

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p>SUMMARY</p> <p>This report presents:</p> <ul style="list-style-type: none"> • Year-end processes are still underway and therefore the final figures for July 2023 may be different from what is presented in this report. • The Statements of Financial Activity by Nature or Type and Rate Setting Statement by Program and Nature or Type, for the period ending 31 July 2023 and recommends that they be noted by the Council. • The variances for the month of 31 July 2023 and recommends that they be noted by the Council. • The Amendments to the Fees and Charges schedule and budget amendments required for the month of 31 July 2023 that they be adopted by Absolute Majority decision of the Council.

OFFICER RECOMMENDATION

That the Council

1. **Notes the Rate Setting Statement and Statements of Financial Activity for the month ending 31 July 2023 as detailed in the following attachments:**
 - **Statement Nature Type July 2023**
 - **Rate Setting Program July 2023**
 - **Rate Setting Nature Type July 2023**
 - **Net Working Capital July 2023**
 - **Reconciliation Net Working Capital July 2023**
 - **Notes Rate Setting Statement July 2023**
 - **Budget Amendments July 2023**
 - **Summary Rate Debtors July 2023**
 - **Rates Collection Graph July 2023**
 - **General Debtors Aged 90 Days July 2023**
2. **By Absolute Majority Decision adopts the budget amendments, as detailed in the attached Budget Amendment Reports for July 2023 and the new Fees and Charges related to Kadidjiny Hall to be applicable from 1 November 2023 following a public notice to be published prior to the effective date.**

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 31 July 2023.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

STRATEGIC ALIGNMENT

Priority	5	Ensure long term financial sustainability
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

The Statements of Financial Activity for the period ending 31 July 2023 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City's Financial Position

- The City's total investments holding for July 2023 were \$ 171m of which the Municipal cash balance at the end of the month was \$15.5m and \$156m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.
- The investment in green/ethical term deposits as at 31 July 2023 was \$73.7m or 43% of total investment holdings, compared to \$75.7m (44%) in June 2023. Green/Ethical investments are invested in the three banks, in accordance with the council credit rating policy. CBA and Suncorp are unable to accept new term deposit or process rollovers of existing Green /Ethical Investments which will be withdrawn in future.
- Actual rates raised as of 31 July was \$101,965,283, compared to the approved budget of \$101,961,025. There is a minor positive variance of \$4,258.
- Total debtor collections for July 2023 equalled \$8.8m. The Rates collection target was 6.9% and the actual collection is tracking slightly below at 6.3%, compared to 6.5% for the same period in 2022-2023. The total outstanding debtors (including all rates and sundry debtors) is \$122m as of 31 July 2023.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity by Nature and Type
Provides details on the various categories of income and expenditure.
2. Rate Setting Statement by Program
Provides details on the Program classifications.
3. Rate Setting Statement by Nature or Type
Provides details on the Nature or Type classifications.

Variances

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

Statement Nature Type July 2023: Rate Setting Statement by Nature or Type

Notes Rate Setting Statement July 2023: Statement of Variances in Excess of \$100,000

Revenue

Rates raised as at July were \$101,965,283, compared to a year to date budget of \$101,961,025. There is a minor positive variance of \$4,258.

Rates Collection

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	4,487,816	5,453,565	-18%	5,453,565	-18%
Debtors Raised	125,046,128	120,131,674	4%	118,704,451	5%
Payments Received	(8,314,137)	(121,097,423)	-93%	(8,109,436)	3%
Closing Balance	121,219,806	4,487,816	2601%	116,048,580	4%

Total rate debtor collections for the month equalled \$8,314,137.

Sundry Debtor Movement

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	901,439	642,878	40%	642,878	40%
Invoices Raised	797,626	7,086,203	-89%	958,458	-17%
Receipts	(584,901)	(6,828,188)	-91%	(723,616)	-19%
Prepayments	(4,651)	546	-952%	10,162	-146%
Closing Balance	1,109,513	901,439	23%	887,882	25%

Sundry debtor balances increased by \$280,627 over the course of July from \$901,439 to \$1,109,513 of which total 90-day sundry debtors over \$1,000 for the month is \$174,948, representing 16% of total sundry debtors.

Money Expended in an Emergency and Unbudgeted Expenditure

Not applicable for July 2023.

Budget Amendments

Details of Budget Amendments requested for the month of July 2023 that reflect effective changes to budgets are shown in attachment [Budget Amendments July 2023](#). Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than \$100,000 processed in July 2023 are highlighted in the attachment.

Amendments to Fees and Charges Schedule 2023-2024

The below addition to the fees and charges schedule is for hire fees at Kadidjiny Hall.

Kadidjiny Hall was previously under a management license with The Revellers Theatre Group which expired in July 2023.

The City has been notified that the Group does not intend to renew the license. Further, due to the impending development of a Community Infrastructure Strategy and the resulting changes to the management license arrangements, the City is currently managing the building.

The proposed fees are reflective of current changes for Kadidjiny Hall user groups.

- Community Use \$17.50 per hour
- Commercial Use \$26.50 per hour

The proposed changes, if approved will be advertised by way of public notice prior to the effective date of 1 November 2023.

Granting Of Concession or Writing Off Debts Owed to The City of Melville

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of \$5,000 and the Manager Financial Services to a value of \$1,000.

Sundry Debtors

There were no sundry debts written off for the month of July 2023.

Rate Debtors

There were no sundry rate debts written off for the month of July 2023.

ENGAGEMENT

Not applicable.

SUSTAINABILITY IMPLICATIONS

The City has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City's response to the significant situations as was the case with the Covid-19 crisis.

LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34. Financial activity statement report — s. 6.4

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
- (b) budget estimates to the end of the month to which the statement relates;
- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
- (c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

- (a) according to nature and type classification; or
- (b) by program; or
- (c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (5), are to be —

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

(6) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or \$100,000 whichever is greater.

Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS**Variances**

Variances are detailed and explained in attachment Notes Rate Setting Statement July 2023: Notes on Statement of Variances in excess of \$100,000 by Nature or Type.

C23/72 Schedule of Accounts Paid for July 2023

File Number:	
Responsible Officer:	Acting Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Payment Details July 2023

COUNCIL’S ROLE

Information: For the Council / Committee to note.

<p>SUMMARY</p> <p>This report presents the details of payments made under delegated authority to suppliers for the period of July 2023 and recommends that the Schedule of Accounts Paid be noted.</p>

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period July 2023 as approved by the Director Corporate Services in accordance with delegated authority DA-035 and detailed in attachment Payment Details July 2023.

PURPOSE

The Schedule of Payments for the month totals \$23,775,766.56.

The report and the attached Schedule of Accounts Paid are presented for the Council’s information.

CONSEQUENCE

Not applicable as this report only presents information for nothing.

STRATEGIC ALIGNMENT

Priority	5	Ensure long term financial sustainability
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of \$7,971,063 direct creditor payments were paid during the month, of which, 18% of payments were paid to suppliers located within the City of Melville and 26% to suppliers within the South West Metropolitan Region, compared to 19% and 29% respectively of the total \$9,546,002 direct creditor payments made over June 2023.

The biggest payment of \$972,477 made during the month was the Insurance premiums to the Local Government Insurance Scheme (LGIS). Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for July including Payment Register numbers, Cheques: 843-843, Electronic Funds Transfers batches: 843-848, Trust Payments, Card Payments and Payroll was distributed to the Elected Members of the Council on 1 September 2024.

The below table details the Summary of Payments Made for the period:

SCHEDULE OF PAYMENTS MADE		
JULY 2023		
<i>Payments made under Delegated Authority DA-035</i>		
MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS		
Cheques	Chq Payment Register No.	\$0.00
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	(\$2,722.20)
Electronic Funds Transfers	EFT Payment Register No. 842,845,847 and 848	\$7,668,941.12
	EFT Payment on Restricted Funds Register No. 844,846 and 134	\$117,403.30
	Less Cancelled EFTs	-
		\$7,783,622.22
Direct Debits	Bank Fees	\$26,834.79
	Ampol Fuel	\$94,460.36
Direct Payments		\$66,145.86
	Total Direct Creditor Payments	\$7,971,063.23
Payroll	Total Pay 1 and 2	\$4,405,094.27
	Total Payroll	\$4,405,094.27
Cards	Westpac Corporate Cards	\$3,382.31
	Westpac Purchase Cards	\$73,620.30
	American Express	\$22,606.45
	Total Card Payments	\$99,609.06
Total Direct Creditor Payments from Municipal Account		\$12,475,766.56

Schedule of Payments Made continued.

INTERFUND & INVESTMENT TRANSACTIONS			
<i>Interfund Transfers</i>			
Loan			\$0.00
Citizen Relief Trust			\$0.00
Citizen Relief Operating			\$0.00
Municipal			(\$2,000,000.00)
Reserve			\$2,000,000.00
Trust			
<i>Total Interfund Transfers</i>			\$0.00
<i>New Municipal Investments</i>			
Westpac Bank	3/07/2023		\$4,500,000.00
Westpac Bank	7/07/2023		\$500,000.00
Westpac Bank	17/07/2023		\$2,500,000.00
Westpac Bank	25/07/2023		\$1,300,000.00
NAB Bank	27/07/2023		\$1,000,000.00
NAB Bank	28/07/2023		\$1,500,000.00
<i>Total New Investments</i>			\$11,300,000.00
Grand Total			\$23,775,766.56

Details of the payments are shown in attachment 1.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no identifiable strategic, risk and environmental management implications.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

Community Development

CD23/7 Better Together Melville Access and Inclusion Plan 2023 - 2028 and Social Justice (Access and Inclusion) Policy

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	
Attachments:	<ol style="list-style-type: none"> 1. Better Together Melville Access and Inclusion Plan 2023 - 2028 2. Social Justice (Access and Inclusion) Policy

COUNCIL’S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

<p>SUMMARY</p> <ul style="list-style-type: none"> • In accordance with the <i>WA Disability Services Act (1993)</i> (Amended 2004) the Better Together Melville Access and Inclusion Plan (AIP) 2023 – 2028 is attached (Attachment 1) for adoption by Council. The Act requires all local government authorities to develop and implement a plan that outlines the ways in which the authority will ensure that people with disabilities have equal access to its facilities and services. • The Better Together Melville AIP 2023 – 2028 goes further than the previous Disability Access and Inclusion Plan (DAIP) 2017 – 2022 by including all people who experience barriers to participation in community life. These include and are not limited to people with a disability and their family/carers, First Nations People, community members from diverse cultural backgrounds, those experiencing housing insecurity or homelessness and people who identify as lesbian, gay, bisexual, transgender, queer, intersex, asexual and other sexually or gender diverse (LGBTQIA +) • The AIP 2023 – 2028 is underpinned by the Social Justice (Access and Inclusion) Policy (Attachment 2) that replaces the previous Disability Access and Inclusion Policy CP-084.

OFFICER RECOMMENDATION

1. **That the Council Adopt the Better Together Melville Access and Inclusion Plan 2023 – 2028.**
2. **Endorse the Social Justice (Access and Inclusion) Policy which replaces the Disability Access and Inclusion Policy CP-084**

PURPOSE

The *WA Disability Services Act (1993)* (Amended 2004) requires all local government authorities to develop and implement a plan that outlines the ways in which the authority will ensure that people with disabilities have equal access to its facilities and services.

The Better Together Melville Access and Inclusion Plan (AIP) 2023 – 2028 has been developed with broad engagement and input from our community and as a result is more inclusive than prior plans, aiming to encompass all those members in our community who may experience barriers to participation and belonging. It received majority support via the Public Comment process.

Priority	3	Empower the voices of our diverse community by strengthening engagement
	P3/1	Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.
	P3/4	Enhance opportunities for civic engagement and building community capacity.
	P3/5	Strengthen online service delivery and respond to the digital divide by supporting improvements in digital literacy.
	4	Support healthy lifestyles and wellbeing
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/2	Increase advocacy and partnerships for identified needs relating to community health, safety and security.
	P4/3	Empower inclusive participation and support for sports and community groups.
	P4/4	Support National, State and community efforts to assist people in need.
	Outcome Indicator	5
	Goal 2	Participation and Inclusion
	Goal 5	Social Connectedness and Belonging

BACKGROUND

The *WA Disability Services Act (1993)* (Amended 2004) requires all local government authorities to develop and implement a plan that outlines the ways in which the authority will ensure that people with disabilities have equal access to its facilities and service. The Act is explicit that the process for development of a plan must include review of the previous plan and include public consultation, however the Department of Communities who regulate implementation of plans do not direct Local Governments in this regard.

Throughout the past few years there has been a growing trend across the sector to broaden out approaches to access and inclusion planning, taking into consideration the unique and shared barriers to participation in community life experienced by diverse groups. The Department of Communities have offered their support to this, given the requirements of the Act remain upheld. The Better Together Melville AIP 2023 – 2028 marks the beginning of this more inclusive approach at Melville and delivers on the City’s vision of embracing community diversity and making sure everyone has the chance to have a great life by building an inclusive, vibrant, and sustainable future for our community. A future where everyone feels they belong, are cared for, and their contribution valued.

CONSIDERATION

Delivery of strategies and actions outlined in the Better Together Melville AIP 2023 – 2028 relies on an understanding and commitment to principles of social justice as outlined in the Social Justice policy. Having formally acknowledged some of the diversity characteristics we are aware contribute to people experiencing barriers to equitable access and inclusion, it is vitally important that we continue to build our understanding of the diverse experiences of our community in upholding the intent of the plan. Known diversity characteristics include the following, or intersectionality of a range of these: disability, including invisible disability and chronic illness; gender, sex, race and ethnicity, colour, nationality, refugee or migrant background, language or literacy, religion, age, socio-economic status.

From October 2022 to August 2023, the City progressed three key stages of community engagement relevant to the review of the previous DAIP and development of this AIP under the title of Better Together Melville. The response through the engagement to broadening the AIP 2023 - 2028 to include the whole community was overwhelmingly supported, whilst specifically highlighting the importance of not minimising or neglecting the specific experiences of people living with disability.

The Social Justice (Access and Inclusion) Policy attached to this report outlines the objectives that underpin this approach.

Once endorsed and adopted by the Council a public document in Easy Read format will be created and include:

- Message from the Mayor,
- Message from the CEO
- Past achievements from the DAIP 2017 – 2022
- Relevant Demographics for the City of Melville

ENGAGEMENT

Better Together Melville was created as a community conversation providing various opportunities for the community to tell us what access, inclusion, belonging, and social justice meant to them. The Better Together Melville AIP 2023 - 2028 is a collation of what our diverse community told us were barriers to them feeling like they belonged, and what we could do better to enhance their participation in everyday community life.

The Better Together Melville Community Reference Group was established representative of the diversity within our community. They provided feedback at each stage of the engagement design and delivery and final development of the Better Together Melville AIP 2023 - 2028.

Key themes and priorities that emerged from the engagement process for the City to address include facilitating:

- Equitable access to services and events, specifically as related to facility and infrastructure improvements to enable participation, as well as employment opportunities.
- Improved community awareness of access and inclusion by encouraging understanding, awareness, and tolerance towards outcomes of belonging.
- Equitable access to information via enhanced our use of diverse formats for communication and engagement.

The completed engagement reports can be accessed on the Melville Talks website at the link below, with the Tabled Submissions report from the Public Comment period included as an attachment to this report.

<https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/better-together-melville>

SUSTAINABILITY IMPLICATIONS

The Better Together Melville AIP 2023 – 2028 will have a positive impact on the health and wellbeing of the community by working towards reducing inequality.

The Better Together Melville approach acknowledges changing community expectation around the role Local Government plays in contributing to social return on investment or generating social value. It also enables demonstration of our leadership in community, connecting meaningfully and tangibly our commitment to the Sustainable Development Goals, including aspirations of gender equality, reduced inequalities, and peace, justice, and strong institutions. The narrative of getting “better together” situates the City in a strong position to continue to develop and improve our approach over time. Having actions included in the plan that commit us to building and maintaining investment in relationships with key stakeholders to partner with us in this work empowers our approach further into the future.

In addition to the direct positive impact of implementing a more inclusive plan, there also exists an opportunity cost. By electing not to pursue an approach that will develop a more nuanced understanding of the changing diversity characteristics and expectations of our community, we risk the ongoing perpetuation of discrimination and exclusion (whether intentional or not, actual, or perceived) that many institutions have come under scrutiny for in recent years. We will continue to lack relevance to cohorts of our community on issues that are important to them (highlighted by the engagement findings relevant to the development of our 2022 – 2025 Directions from Young People strategy). Both have potential to actively contribute to the ongoing degradation of community trust in public authorities.

LEGISLATIVE AND POLICY ALIGNMENT

The City has a legislative requirement under the WA Disability Services Act (1993) (Amended 2004) which requires all local government authorities to develop and implement a plan that outlines the ways in which the authority will ensure that people with disabilities have equal access to its facilities and services. The Better Together Melville AIP 2023 – 2028 delivers on this requirement.

FINANCIAL IMPLICATIONS

Current Access and Inclusion budgets are in place for improvements to building refurbishment; Cultural Development has a budget for events to ensure accessibility. Access and Inclusion improvements identified and beyond current budgets will be submitted as part of the annual budget process.

CONSEQUENCE

Adoption of the recommendation is in line with legislative requirements of the *WA Disability Services Act (1993) (Amended 2004)*

CD23/8 Christmas Lights Display

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	Nil

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p>SUMMARY</p> <ul style="list-style-type: none"> • The Council resolved at the March 2023 Ordinary Meeting Council for a report to be prepared by the CEO on the feasibility of the City of Melville creating a Christmas Display of lights (or other) at a key or key areas within the City. • Three options are outlined in the item for consideration and an officer recommendation provided based on alignment to the City’s Cultural Plan – Creative Melville. • The options include: <ol style="list-style-type: none"> 1. Capital infrastructure project The hire, installation and maintenance of lights and decorations to be placed in one of the City’s business centre locations for the month of December. 2. Community engagement, artist led project Six local schools work with an artist to each create a single temporary public artwork which is displayed and lit as a walking trail in one of the City’s parks for the first two weeks of December. 3. Business engagement, artist led project Pairing ten artists with ten selected businesses located in one of the City’s business centre locations to design and install a window display for the month of December.
--

OFFICER RECOMMENDATION

That the Council support option two with a proposed allocation of \$48,000 to be considered as part of the 2024 - 2025 budget for implementation by Christmas 2024.

PURPOSE

This Council item is in response to the Council resolution from the March 2023 Ordinary Meeting of Council (OMC) to direct the CEO to prepare a report on the feasibility of the City of Melville (the City) creating a Christmas Display of lights (or other) at a key or key areas within the City. The reasons outlined the objective is to install some focussed festive spirit into the City of Melville. The benefits include bringing people together, creating happiness, liaising, and supporting small business and showcasing our city.

STRATEGIC ALIGNMENT

Priority	<p>3 Empower the voices of our diverse community by strengthening engagement</p> <p>P3/4 Enhance opportunities for civic engagement and building community capacity.</p>
Outcome Indicator	<p>5 Sense of Community</p> <p>Goal 3 Place Activation and Liveability</p> <p>Goal 5 Social Connectedness and Belonging</p>

BACKGROUND

This Item outlines three potential options in response to the objective to install some focused festive spirit into the City of Melville. The options vary in terms of cost and provide both a straightforward infrastructure installation to a more focused community, business, and artist engagement response.

The City of Melville has had various levels of Christmas display and/or events over the years and currently has a broader year-round celebration of cultural events and displays at Libraries, Community Centres and our calendar of events reflecting our diverse community. The City also sponsors the Bull Creek Lions and Uniting Church Christmas Carols event annually and has supported Christmas Markets as part of the Canning Bridge Place Grants for 2023.

CONSIDERATION

There are three approaches for consideration, one or more of the options can be selected as a trial in year one, following evaluation a longer-term approach can be determined and budgeted accordingly.

1. Capital infrastructure project
The hire, installation and maintenance of lights and decorations to be placed in one of the city’s business centre locations for the month of December.
2. Community engagement, artist led project
Six local schools work with an artist to each create a single temporary public artwork which is displayed and lit as a walking trail in one of the city’s parks for the first two weeks of December.
3. Business engagement, artist led project
Pairing ten artists with ten selected businesses located in one of the city’s business centre locations to design and install a window display for the month of December.

Option 1: Capital infrastructure projectProject description:

Installation of lights and decorations with a Christmas motif in a selected business area. There are a variety of overseas manufactured designs to choose from. The public can engage with the project as passing motorists, pedestrians, or visitors to the centre/precinct. Decorations and lights can be internal (inside shopping/business precincts) and external (on shop facades or street light poles if approved)

Location options:

- Riseley Street town centre
- Canning Bridge precinct

Budget:

- Hire cost approx. \$50,000 (final amount dependent on design and availability)
- Electrical connection costs approx. \$5,000
- Contingency and contract management budget of approx. \$10,000
- **TOTAL COST \$70,000**

Dates:

- 1 December to 1 January

Opportunities

- Identifies a key business precinct in the Christmas period
- Bright display reflecting the festive season
- Could be leveraged by grant opportunities for businesses in the precinct

Constraints

- High cost
- Plastic product with low sustainability rating
- Not reflective of Melville's diverse population
- Potential lack of available hire choices for 2023 Christmas
- May require Main Roads WA and/or Western Power approvals for external decorations/lights depending on location

Purchasing decorations is an option but yearly install, de-install, storage, and maintenance costs are substantial. Installation procedure and electrical works would need to be managed by the Environment and Infrastructure team.

Option 2: Community engagement, artist led projectProject description:

Two artists are engaged to work with year six students from six primary schools to produce a work reflective of the native flora found in each school's area. Each finished work is located on a walking trail and lit for effect.

Potential location options for the walking trail:

- Yagan Mia Wireless Hill grounds
- Goolugatup Heathcote grounds
- Kadidjiny Park
- Piney Lakes
- Attadale Foreshore
- Centennial Park / Bob Gordon Reserve

Budget:

- Artist fees \$12,000 (\$500 per session, 4 sessions per school)
- Fabrication fees \$9,000 (\$1,500 allocation to each school)
- Lighting costs \$6,000 (lighting each piece and general park surrounds)
- Security costs \$12,000 (evenings and weekend days)
- Installation costs \$3,000 (\$500 per work)
- Additional Melville staffing costs to administer project \$6,000
- **TOTAL COST \$48,000**

Dates:

- 1 December 2023 to 14 December 2023, last two weeks of school

Opportunities:

- Community connectedness through schools, parents, wider families, and friends
- Opportunity to partner the Walking Trail experience with other programming such as Melville Summer Music
- Artistic engagement for local school children (select schools that do not have an arts program)
- Professional opportunity for emerging artists
- Connection to the natural environment

Constraints:

- Medium cost
- Potential lack of visibility to passing traffic

Option 3: Business engagement, artist led projectProject description:

10 artists are engaged to work with 10 visible businesses in a specific precinct to design and fabricate a Christmas installation such as a window display or window mural.

Location options:

- Riseley Street town centre
- Canning Bridge precinct
- Bull Creek shopping centre
- Melville Plaza
- Leeming Forum

Budget:

- Artists fees \$20,000 (\$2,000 per artist)
- Fabrication fees \$7,500 (\$750 per work)
- Additional Melville staffing costs to administer project \$6,000
- TOTAL COST \$33,500

Dates:

- 1 December to 1 January

Opportunities:

- Business engagement
- Professional opportunity for emerging artists
- Potential to reflect Melville's diverse community through selection of artists and businesses
- Relatively low cost

Constraints:

- Impact contained to street level only

ENGAGEMENT

To determine potential options for the development of this report engagement has been limited to the Community Development Arts and Culture team and external Christmas lights/decorations suppliers. Following the outcome of this report and its recommendation to Council, engagement would be sort from businesses, schools, and community relevant to the preferred option.

SUSTAINABILITY IMPLICATIONS

Socially and economically these three options provide opportunities for sustainability and economic development for the businesses and community within the precincts nominated. Option one, the capital infrastructure project would have a negative environmental impact due to the product materials being predominantly plastic.

LEGISLATIVE AND POLICY ALIGNMENT

Option 1: Capital infrastructure project may require Main Roads WA and/or Western power approvals for external decorations/lights depending on location.

FINANCIAL IMPLICATIONS

- Capital infrastructure project **\$70,000** Community engagement, artist led project **\$48,000** Business engagement, artist led project **\$33,500**

There is currently no budget allocated to this project. Budget would need to be approved as a budget amendment by an Absolute Majority for the 23/24 for project implementation for Christmas 2023 or as a part of the 2024/25 operational budget for implementation for Christmas 2024.

CONSEQUENCE

The City delivers a varied and significant, year round, arts and culture program and is not reliant on approval of this project to deliver expected community engagement as outlined in the Creative Melville Cultural Plan.

Alternative Option

That by absolute majority the Council support option two and adopts a budget amendment of \$48,000 to be funded by the Rates Equalisation Reserve for implementation in Christmas 2023.

Environment and Infrastructure

E23/19 Budget Amendment - Public Open Space - The Esplanade Mt Pleasant and Moreau Mews Applecross

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	Nil

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

<p>SUMMARY</p> <ul style="list-style-type: none"> • In response to Council resolutions from the July 2023 Ordinary Meeting of Council, the City will be progressing with the public consultation, design and construction of the open space projects at The Esplanade and Moreau Mews sites. • These activities were not identified prior to the adoption of the 2023-2024 budget and therefore additional funding is required to implement the resolutions. • The City requests \$350,000 to progress the development of The Esplanade POS and Moreau Mews POS in the 2023-2024 financial year. • The City requests \$2,100,000 to progress the development of The Esplanade and Moreau Mews POS in the 2024-2025 financial year. • The City requests \$3,100,000 to progress the development of the Moreau Mews POS in the 2025-2026 financial year. • The City requests \$90,000 per annum for operational expenses to maintain The Esplanade and Moreau Mews POS once construction is completed. • The City requests \$210,000 per annum for asset renewal funding requirements for The Esplanade and Moreau Mews POS once construction is completed. • The City will defer 3 projects to the value of \$690,000 in the 2023-2024 budget until 2024-2025 budget to free up resources in allowing the design team to focus on The Esplanade and Moreau Mews projects.

OFFICER RECOMMENDATION

That the Council by Absolute Majority Decision:

- 1. Adopts the establishment of project budgets in 2023-2024 for The Esplanade POS of \$300,000 and the Moreau Mews POS of \$50,000. Both to be funded by the Public Open Space and Urban Forest Reserve; and**
- 2. Adopts the budget amendments in 2023-2024 to defer projects PIM01071 Barrisdale Open Space (\$600,000), PLG02446 New Playspace at Moonlight Bay (\$45,000) and PLG00243 New Playspace at the park on Ogilvie Road (\$45,000) to 2024-2025; and**
- 3. Notes the estimated construction costs, operational maintenance costs and ongoing renewal requirements of The Esplanade POS and Moreau Mews POS in future years, to be considered as part of the Long-Term Financial Plan.**

PURPOSE

To seek Council support to fund public consultation, concept design, preparation of reports, construction and maintenance costs associated with transforming The Esplanade and Moreau Mews sites into Public Open Space.

In addition, this report requests Council defers the following 3 projects which are listed in the current financial year’s Capital Works Program until the 2024-2025 financial year.

- PIM01071 Barrisdale Open Space
- PLG02446 New Playspace at Moonlight Bay – Brentwood
- PLG00243 New Playspace at the park on Ogilvie Road, Mt Pleasant

STRATEGIC ALIGNMENT

Priority	1	Ensure the improvement of sustainability of our environment
	P1/1	Protect and improve our natural assets to enhance our environment
	2	Improve the approach for diverse and sustainable urban development and infrastructure
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
	4	Support healthy lifestyles and wellbeing
	P4/1	Invest strategicall in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/3	Empower inclusive participation and support for sports and community groups.

Outcome Indicator	1	Clean and Green
	Goal 1	Greening the City
	Goal 2	Promoting Sustainable Environment
	Goal 3	Reducing Carbon Emissions
	3	Healthy Lifestyles
	Goal 3	Increased Physical Activity
	Goal 4	Mentally Healthy Community
	Goal 1	A Safe and Healthy Urban Environment
	4	Safe and Secure
	Goal 7	Safe and Secure Places and Environment
	5	Sense of Community
	Goal 2	Participation and Inclusion
	Goal 3	Place Activation and Liveability

BACKGROUND

At the April 2023 Ordinary Meeting of Council, Council resolved to forthwith progress conversion of 100% of the sites at:

- o 13 The Esplanade and 64 Kishorn Road, Mt Pleasant to public open space.
- o 50-52 Kishorn Road and 23, 29 and 31 Moreau Mews, Applecross to public open space.

To ensure the transformation of the two sites into public open space takes place within the requested timeframes, the City will require funding to deliver the projects over the following financial years

- 2023-2024
- 2024-2025
- 2025-2026

Additional funding will be required in future financial years for operational and asset renewal expenditure requirements.

This report outlines the estimated funds required to deliver the projects and to maintain the sites once constructed.

CONSIDERATION

In responding to the Council decision to support funding of a temporary full-time employee to manage City's construction projects in the Canning Bridge Precinct, the City has developed the following strategy to manage the projects within desired timeframes.

The City currently has a Senior Project Officer within the Environment & Infrastructure Team who will now be responsible for all project implementation in the Canning Bridge precinct. To ensure the Senior Project Officer has the required availability to implement the two POS projects, as well other projects in the area, an additional resource will be required to manage the Senior Project Officer's current and future workload.

Currently employed by the City and working with the Natural Areas team, the Foreshore Projects Officer (Contract) has demonstrated the required skills and capabilities to manage projects currently allocated to the Senior Project Officer. It is proposed that this officer will take over the Senior Project Officer workload.

The Foreshore Projects Officer (Contract) is employed on a temporary arrangement that is due to expire on 31 December 2023. The City will extend the Foreshore Projects Officer (Contract) position on a temporary full-time basis, which will allow the Senior Project Officer to focus on Canning Bridge until a point in time when the temporary position is no longer required.

Funding of the design phases, including community consultation and construction costs associated with the projects, will be required in the next three financial years to ensure outcomes of the Council resolution are achieved.

Funding requirements for each financial year are summarised in the Financial Implications section of this report.

ENGAGEMENT

There are no engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

- The positive benefits of parks to surrounding residents is wide ranging. In urban areas, community parks may be one of the only options for residents to enjoy outdoor space and be active. In addition to the variety of amenities, parks open space are beneficial in many other ways as they:
Contribute to community identity
- Provide active and passive recreational opportunities
- Appeal to all ages
- Contribute to the health and wellness of a community
- Create valuable green space

LEGISLATIVE AND POLICY ALIGNMENT

Council Policy CP-008 Financial Sustainability Forward Financial Planning and Funding Allocation

FINANCIAL IMPLICATIONS

The tables below provide a summary of the estimated expenditure that the City will incur during the development of The Esplanade and Moreau Mews sites over the next three financial years. The summary also includes a table for ongoing operating expense and asset renewal funding requirements.

The requested funds are high level estimates, noting that full cost construction estimates will be subject to detail design, review by a licenced quantity surveyor and the outcomes of any tender processes.

Budget Requirements 2023-2024 Financial Year

Project	Funds To Be Used For	Funds Required
The Esplanade	Staff Costs	\$50,000
The Esplanade	Concept Design and Engagement Process	\$50,000
The Esplanade	Detailed Design and Construction	\$200,000
Moreau Mews	Concept Design and Engagement Process	\$50,000
Total		\$350,000

Budget Requirements 2024-2025 Financial Year

Project	Funds To Be Used For	Funds Required
The Esplanade/Moreau Mews	Staff Costs	\$100,000
The Esplanade	Construction	\$1,000,000
Moreau Mews	Detailed Design and Construction	\$1,000,000
Total		\$2,100,000

Budget Requirements 2025-2026 Financial Year

Project	Funds To Be Used For	Funds Required
Moreau Mews	Staff Costs	\$100,000
Moreau Mews	Construction	\$3,000,000
Total		\$3,100,000

Ongoing Financial Years Budget Requirements for Operational and Renewal Expenditure

Project	Funds To Be Used For	Funds Required
The Esplanade	Operational	\$30,000
The Esplanade	Asset Renewal	\$50,000
Moreau Mews	Operational	\$60,000
Moreau Mews	Asset Renewal	\$160,000
Total		\$300,000

The final table below indicates the projects that will need to be deferred until the 2024-2025 budget as the design team will be fully allocated and focused on The Esplanade and Moreau Mews projects.

Current Funding for Projects to be Deferred to 2024-2025

Project	Funds Deferred
PIM01071 Barrisdale Open Space	\$600,000
PLG02446 New Playspace at Moonlight Bay – Brentwood	\$45,000
PLG00243 New Playspace at the park on Ogilvie Road, Mt Pleasant	\$45,000
Total	\$690,000

The final table below indicates the projects that will need to be deferred until the 2024-2025 budget as the design team will be fully allocated and focused on The Esplanade and Moreau Mews projects.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

E23/20 RFT222325 - Building Refurbishment of Willagee Library

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Contract & Tender Advisory Unit (CTAU) - Minutes (confidential)

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY
<ul style="list-style-type: none"> This report is presented to Council to recommend the acceptance of a request submitted for RFT222325 Building Refurbishment of Willagee Library

CTAU RECOMMENDATION

1. That the Council accepts the recommendations as contained in the confidential attachment to this report, RFT222325 Contract and Tender Advisory Unit Minutes; and
2. Upon resolution of the recommendation, directs that the successful respondents’ names be inserted below this point 2, awarded;

PURPOSE

The Willagee Library requires internal refurbishment as part of the City’s building renewal program based on condition assessments under the building asset management plan.

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City’s qualitative requirements and represents value for money. The CTAU’s recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Priority	There are no applicable priorities in relation to this report.
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

BACKGROUND

The City is seeking a suitability qualified and experienced contractor to undertake building refurbishment works at Willagee Library. The City advertised for the tender and the Evaluation Panel has assessed the tenders and provided the Contract and Tender Advisory Unit (CTAU) with a report and recommended supplier. The CTAU Meeting Minutes included as a confidential attachment to this report was circulated separately and is available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- Hoskins Investments Pty Ltd ATF M R Hoskins Family Trust T/A AE Hoskins Building Services
- CLPM Pty Ltd
- LKS Constructions (WA) Pty Ltd
- Solution 4 Building Pty Ltd
- West to West Indigenous Corporation Pty Ltd T/as West to West Indigenous

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment based on the following qualitative criteria and weightings:

Demonstrated Experience	25%
Capacity to Deliver	30%
Environmental Sustainability	5%
Local Buy	5%
Aboriginal Business or Disability Enterprise	5%
Methodology	30%
Total	100%
Percentage to be shortlisted	60%
Price	Non-Weighted

The recommended Respondent achieved a qualitative score of 80.56% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Local Buy

The Respondent provided the required information against this criterion.

They have employees residing in the City of Melville area.

V. Aboriginal Business and Disability Enterprise

The Respondent provided the required information against this criterion.

They provide benefits to Indigenous Businesses and Disability Enterprise.

VI. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent. The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council. The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

Sustainability improvements have been incorporated into the drawings and specification documents for refurbishment of Willagee Library. Replacing existing mechanical ventilation system with a new system that does not require the use of CFC gas which will reduce harmful emissions to the environment.

Other improvements include changing all the incandescent lamps to LED type as well as adding thermal insulation and pliable membrane into new double brick wall cavities. New windows will also be tinted to reduce heat accumulation during summer.

A number of the above sustainability improvements were identified in a Energy Efficiency Report prepared for the building refurbishment by an independent consultant.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996 Section 3.57 11 (1)*
“A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services”.

FINANCIAL IMPLICATIONS

The funding related to this item has been included in the 2023 - 2024 budget and are sufficient to undertake required works.

CONSEQUENCE

No alternative options or consequences are presented as part of this report

E23/21 RFT222322 - Major Refurbishment Work LeisureFit Booragoon

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. CTAU Minutes - 31 August 2023 (confidential)

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY
<ul style="list-style-type: none"> This report is presented to Council to recommend the acceptance of a request submitted for RFT222322 Major Refurbishment Works at LeisureFit Booragoon.

CTAU RECOMMENDATION

1. That the Council accepts the recommendations as contained in the confidential attachment to this report, RFT222322 Contract and Tender Advisory Unit Minutes; and
2. Upon resolution of the recommendation, directs that the successful respondents’ names be inserted below this point 2, awarded;

PURPOSE

The LeisureFit Booragoon 25 metre Leisure Pool requires major refurbishment works to address structural issues. The 50-metre pool requires retiling due to the age and condition of the existing finishes. The HVAC system requires upgrade to address asset renewal and improve the internal air quality in the facility. The existing changerooms require renewal to current standards. Lastly, several improvements are being made to existing access and inclusion facilities including a new access ramp to the 50m pool and the provision of a ‘changing places’ changeroom facility.

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City’s qualitative requirements and represents value for money.

The CTAU’s recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Priority	There are no applicable priorities in relation to this report.
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

BACKGROUND

LeisureFit Booragoon was constructed in 2000. After 20 years of operation, major refurbishment works are required to the Leisure Pool, 50-metre pool and the Heating, Ventilation & Air Conditioning (HVAC) systems.

There are significant structural issues with the Leisure Pool including deterioration of the concrete shell and the concrete strength does not meet the original design specification. There is a requirement to install access ramps in both the Leisure and 50-metre pools to meet current Disability and Access Inclusion Standards.

The existing HVAC system has reached the end of its serviceable life and requires renewal of major components, particularly the air handling units servicing the Leisure and 50-metre pool halls. In addition to extending the system's life, the refurbishment of the HVAC systems will improve the indoor air-quality in the pool halls.

To undertake the design of the refurbishment solution for the Leisure Pool, 50-metre pool and supporting infrastructure, the City appointed Donovan Payne Architects in November 2019. Subsequently, Donovan Payne developed two refurbishment options which were presented to Council at its meeting on 20 October 2020 (Item T20/3875 LeisureFit Booragoon Refurbishment Works).

Council accepted Option B, which includes the full shell replacement for the refurbishment of the Leisure Pool, replacement of key components of the HVAC system, improvements to diversity, access and inclusion, replacement of the tiles in the 50-Metre Pool and the renovation of the changeroom and toilets and other supporting infrastructure. The design of the refurbishment works was completed by Donovan Payne in May 2023.

The City invited Tenders for a suitability qualified and experienced contractor to undertake major refurbishment works at LeisureFit Booragoon. The Request was advertised via the TenderLink Portal on 31 May 2023 closing on 13 July 2023.

Responses were received from the following organisations:

- BE Projects (WA) Pty Ltd
- Byte Construct Pty Ltd
- Cooper & Oxley Group Pty Ltd
- PCB Contractors Pty Ltd
- St Hilliers Contracting Pty Ltd
- Brunel Building Services Pty Ltd

The CTAU Meeting Minutes were distributed separately as a confidential attachment to this report and available to Elected Members on the Elected Members Portal.

CONSIDERATION

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitative criteria and weightings:

Demonstrated Experience	20%
Capacity to Deliver	25%
Environmental Sustainability	5%
Aboriginal Business or Disability Enterprise	5%
Methodology	25%
Suitability of Products	20%
Total	100%
Percentage to be shortlisted	60%
Price	Non-weighted

The recommended Respondent achieved a qualitative score of 86.68% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives, and minor actions to mitigate negative environmental impact.

IV. Aboriginal Business and Disability Enterprise

The Respondent provided the required information against this criterion.

They provide benefits to Aboriginal Business and Disability Enterprises.

V. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

VI. Suitability of Products

The Respondent provided the required information against this criterion.

They satisfactorily meet the requirements of this criteria.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent. The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council. The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

Throughout the design development process for the major refurbishment works at LeisureFit Booragoon, staff actively engaged and communicated with stakeholders in accordance with the requirements of the City's Stakeholder Engagement Policy CP-002 and the IAP2 Public Participation.

For the purposes of prioritising the engagement process, stakeholders were divided into two discrete categories, namely:

Category 1: Those stakeholders likely to experience a social impact as a result of the refurbishment works .

Category 1 stakeholders include:

- Residents living within 400metres of the works.
- User groups including:
 - Swimming clubs.
 - Water Polo Club.
 - Department of Education.
 - Local businesses.
 - Allied health providers.
 - External contractors and suppliers.
 - Surrounding schools.
- LeisureFit Staff.

Category 2: Those stakeholders contributing to processes and outcomes.

Category 2 stakeholders include:

- Council of the City of Melville.
- Executive Leadership Team.
- Management Leadership Team.
- The City's Access Advisory Panel.

The engagement process with stakeholders took a number of forms including formal presentations, person to person discussions and communications through various social media platforms. The engagement process was very successful with feedback from stakeholders having a direct impact on the design of the refurbishment works.

Feedback from a presentation to the City's Access Advisory Panel directly contributed to the design of access ramps into the Leisure and 50-metre pools and the positioning of wheelchair viewing platforms and the diversity of changerooms and toilet facilities.

Person to persons discussions with representatives of the Department of Education and social media communications with the general community, significantly contributed to the design of the Leisure Pool.

Moving forward, communication with stakeholders on the progress of the refurbishment works will continue through person-to-person discussions and the use of various social media platforms.

SUSTAINABILITY IMPLICATIONS

The refurbishment works were informed by an Ecological Sustainable Design (ESD) consultant, with recommendations considered in the development of the design and tender specification. Initiatives currently being taken to improve sustainability at the facility under this project include:

- HVAC upgrade to a modern, more efficient system including upgraded building management control system
- Replacement of the existing gas water heating system for the changerooms with air-sourced electric heat pumps
- The therapeutic pool within the new leisure pool will be heated by an air-sourced electric heat pump
- All new plumbing fixtures and fitting are Waterwise.
- The specification requires low-carbon cement for the concrete in the new leisure pool shell

The Council has approved funding in the 2023-2024 budget to prepare a detailed plan for the further decarbonisation of LeisureFit Booragoon. Outcomes from this plan will be implemented under future projects.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996 Section 3.57 11 (1)*
"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

The refurbishment works have included the renewal or replacement of facilities that will reduce operational costs and carbon emissions (e.g. heat pump system for hot water supply to the changerooms).

CONSEQUENCE

No alternative options or consequences are presented as part of this report

Urban Planning

UP23/23 Patio, Shed and Front Fence Additions to Existing Single House at Lot 55 (No.13) Widdicombe Street, Myaree

File Number:	
Responsible Officer:	Director Urban Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	Nil

COUNCIL’S ROLE

Quasi-Judicial: When the Council determines an application/matter that directly affects a person’s rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice.

<p>SUMMARY</p> <ul style="list-style-type: none"> • Development approval is sought for a patio, outbuilding and front fence addition to the existing single house at Lot 55 (No. 13) Widdicombe Street, Myaree. • The details of the proposed development have been assessed against <i>Local Planning Scheme No. 6</i> (LPS6), State Planning Policy 7.3 (SPP 7.3) - Residential Design Codes Volume 1 (R-Codes) and relevant local planning policies including Local Planning Policy 3.1 – Residential Development (LPP3.1). • The proposed development requires a performance assessment in relation to the height of the outbuilding which exceeds the deemed to comply standards contained in the R-Codes and LPP3.1. • The proposed development was advertised in accordance with Part 4 of the R-Codes and <i>Local Planning Policy 1.1- Planning Process and Decision Making</i> (LPP1.1). One submission was received in response, objecting to the height and setback of the outbuilding. • In response to concerns raised by the submitters and the City, the applicant amended the plans to reduce the height of the outbuilding and increase the setback to the eastern boundary. The proposed development was presented to the Development Advisory Unit (DAU) meeting held on 18 July 2023 and a report was published on the City’s website. Following the DAU meeting, the development application was called up to Council by Cr Sandford in accordance with the provisions of LPP1.1. • Notwithstanding the objection received, it is considered that the development suitably responds to the relevant Design Principles of the R-Codes and it is recommended that the development is approved with conditions.

OFFICER RECOMMENDATION

That the Council approve a patio, outbuilding and front fence addition to the existing single house at Lot 55 (No.13) Widdicombe Street, Myaree subject to the following conditions:

- 1. The development the subject of this approval must comply with the approved plans at all times unless otherwise approved in writing by the City.**
- 2. All stormwater generated on site is to be retained on site.**
- 3. Prior to the initial occupation of the development, the boundary wall/s shall, as a minimum, be finished to a clean standard, to the satisfaction of the City**
- 4. The street walls and fencing marked in red on the approved plans are required to comply with the definition of 'Visually Permeable' found in State Planning Policy 7.3 Residential Design Codes Volume 1, to the satisfaction of the City.**
- 5. The street walls and fencing marked in green on the approved plans are required to comply with the requirements contained under clause 5 of Local Planning Policy LPP3.1 Residential Development, to the satisfaction of the City.**
- 6. The proposed outbuilding is to be used for non-habitable purposes associated with the dwelling on the site, and is not to be used for commercial activities.**

PURPOSE

The proposed development was presented to the DAU meeting held on 18 July 2023 and a report was published on the City's website.

The report has been presented to Council for consideration as it has been called up in accordance with the provisions of Local Planning Policy 1.1 Planning Process and Decision Making (LPP 1.1) by Cr Sandford.

Council has the following options available to it in relation to considering the report:

1. Approve the proposed development as recommended.
2. Approve with exclusions from the determination.
3. Substitute the recommendation for another alternative with reasons.

Option 1 is recommended as the proposal is generally consistent with the planning framework and, where variations have been proposed, appropriate justification has been provided to support the application of discretion under a performance assessment in accordance with the design principles of the R Codes.

CONSEQUENCE

If the application is refused or approved with conditions which are not acceptable to the applicant, the applicant has the right to have the decision reviewed by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*.

STRATEGIC ALIGNMENT

<p>Priority</p>	<p>2 Improve the approach for diverse and sustainable urban development and infrastructure</p> <p>P2/4 Enhance regulatory and approval frameworks to ensure sustainable building infrastructure.</p>
<p>Outcome Indicator</p>	<p>There are no applicable outcome indicators in relation to this report.</p>

BACKGROUND

In August 2020, development approval was granted for a single storey single house and associated site works at Lot 55 (No. 13) Widdicombe Street, Myaree. The approved dwelling has been constructed.

In March 2023, a development application was lodged for a patio, outbuilding and front screen wall at the above site.

The patio and outbuilding were advertised to adjoining neighbours, with one objection received for the outbuilding. In response to concerns raised by the City regarding the front fence and the objection regarding the outbuilding, revised plans were submitted in June and July 2023.

The amended plans modified the front fence to comply with LPP 3.1 Clause 3. The proposed outbuilding plans were also amended. The applicant reduced the wall and ridge heights of the outbuilding from 3.6m and 4.5m down to 3.3m and 4.2m respectively as well as increasing the outbuilding’s setback from the eastern lot boundary from 0.2m to 0.5m.

The applicant in submitting the amended plans has advised that the height of the outbuilding is required to accommodate a car hoist. The option of a skillion roof, with reduced height to the eastern boundary, is not practical due to the required height clearance. An east-west orientation of the outbuilding is proposed to enable vehicle access from the west end of the building. A sewer manhole in the north-west of the lot, precludes opportunity to re-locate the outbuilding.

The amended plans submitted in July 2023 are the subject of this report. The revised plans for the outbuilding were referred to the submitter for comment and the initial objection was maintained.



Figure 1: Aerial Photo of Subject Property

Scheme Provisions

MRS Zoning: Urban
 LPS Zoning: Residential
 R-Code: R20
 Use Type: Single House
 Use Class: 'P' Permitted Use

Site Details

Lot Area: 787m²
 Retention of Existing Vegetation: Yes
 Street Tree(s): No
 Street Furniture (drainage pits etc) : N/A
 Site Details: Refer to Figure 1 above

CONSIDERATION

The subject proposal is for additions including a patio, outbuilding and front fence to an existing single house. The outbuilding has been proposed to the rear north-eastern corner of the site.

The application has been assessed against the provisions of LPS6, the R-Codes and relevant local planning policies. The proposal complies with all the relevant development requirements with the exception of those matters listed below which require a performance assessment.

State Planning Policy 7.3 - Residential Design Codes Volume 1

Design Element	Deemed to Comply standard	Proposed	Comments	Delegation to approve variation
5.1.3 Lot Boundary Setbacks Cl. 3.1 (i) Western Elevation – Patio	1m	0.5m	Requires a performance assessment against the Design Principles of the R-Codes.	Manager Statutory Planning

Local Planning Policy 3.1 - Residential Development

Design Element	Deemed to Comply standard	Proposed	Comments	Delegation to approve variation
Clause 6 - Boundary Walls C3.2 (iii) Eastern Elevation - Outbuilding	In areas coded R20, walls not higher than 3.5m up to a maximum length or the greater of 9m or one third the length of the balance of each lot boundary behind the front setback. 11.7m length permitted for the subject lot.	Boundary wall 3.3m - 4.2m high and 6.5m long.	Requires a performance assessment against the Design Principles of the R-Codes.	Council
Clause 7 - Outbuildings Cl. 3 ii B. Large and Multiple Outbuildings (iii) Outbuilding	Does not exceed a wall height of 2.7m.	3.3 to 4.2m.	Requires a performance assessment against the Design Principles of the R-Codes.	Council

Lot Boundary Setback (Eastern Boundary Wall)

In accordance with Clause 6 Boundary Walls C3.2(iii) of LPP 3.1, boundary walls, defined as walls within 600mm of a boundary, in areas coded R20 and R25, should have a maximum height of 3.5m and a maximum length of the greater of 9m or one-third the length of the balance of each lot boundary behind the front setback in order to meet the deemed to comply standards.

The proposed outbuilding is setback 0.5m from the eastern boundary and therefore meets the definition of a boundary wall. The maximum height of the outbuilding is 4.2 metres to its ridge, exceeds the deemed to comply standard and therefore requires an assessment against the design principles in Clause 5.1.3 Lot boundary setbacks of the R-Codes.

The proposed boundary wall is considered to meet the relevant design principles for the following reasons:

1. The outbuilding does not restrict access to direct sun and ventilation to the subject site and adjoining sites. In relation to the subject site, this is a result of the extent of uncovered open space and the positioning of the outbuilding at the north-eastern rear corner of the subject site, away from the existing dwelling. In relation to adjoining sites, the outbuilding is not adjacent to any adjoining dwellings or habitable areas. The proposed outbuilding is not adjacent to the dwelling on the eastern property or its primary outdoor living area.
2. The open space between the outbuilding and neighbouring eastern dwelling and its primary outdoor living area mitigates the perception of adverse building bulk when viewed from the adjoining property. The open space between the outbuilding and neighbour's house is already shaded by existing mature trees. Given the extent of available uncovered open space in the proximity of the outbuilding and the outbuilding's location to the west of the neighbouring lot, the outbuilding is not considered to restrict ventilation or access to light, nor does it impact access to light to a habitable room or the adjoining site's primary outdoor living area.
3. There are no overshadowing impacts to the east due to the lot orientation; and
4. The outbuilding does not result in any overlooking/loss of privacy as no changes to existing ground levels are proposed and the outbuilding is not a habitable space.

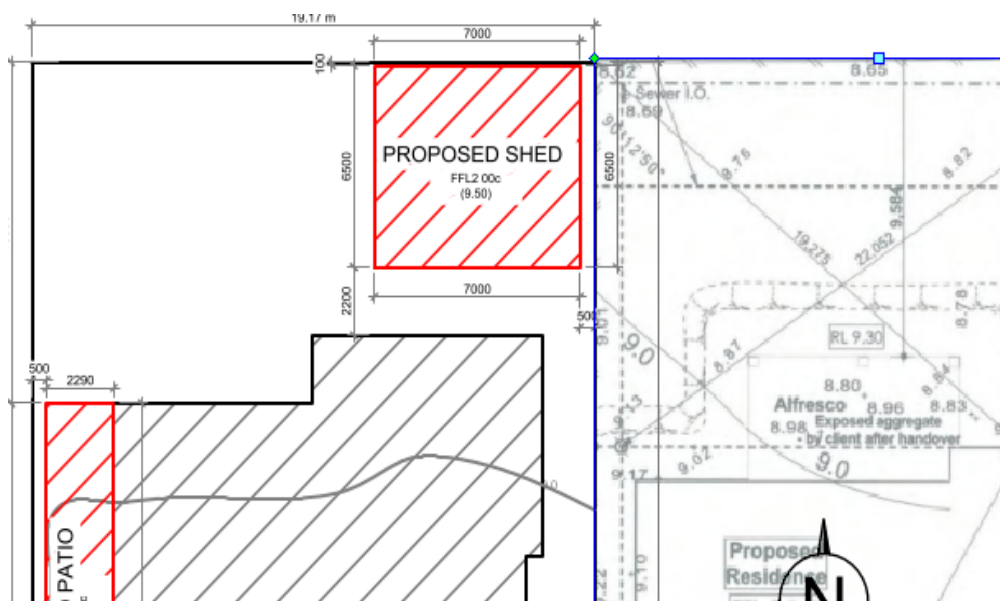


Figure 2: Image of the proposed outbuilding on the subject lot (left) in relation to the approved site plan for 15 Widdicombe Street (right). The proposed outbuilding abuts uncovered open space, and the alfresco area/primary outdoor living area of the adjoining site is located centrally, away from the proposed outbuilding.

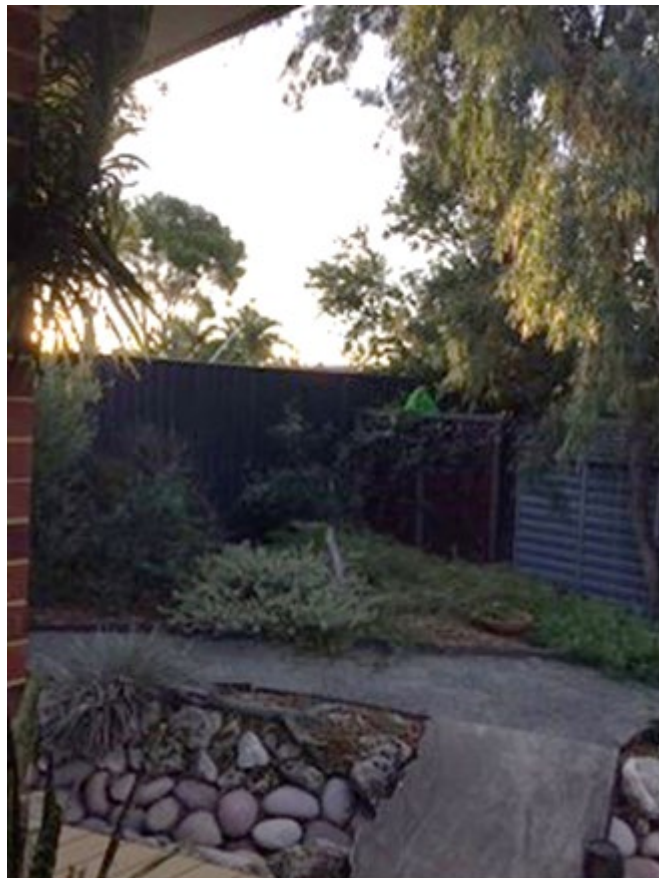


Figure 3: View from the rear yard of 15 Widdicombe Street facing west towards proposed outbuilding location.

Large Outbuilding (Wall Height)

In accordance with Clause 7 Outbuildings C3ii. B. Large and multiple outbuildings (iii) of LPP 3.1, an outbuilding would need to have a maximum wall height of 2.7m in order to meet the deemed to comply standards. The proposed outbuilding (outbuilding) wall height varies from 3.3m to 4.2m across all four elevations and as such required as performance assessment having regard to the design principles in Clause 5.4.3 Outbuildings of the R-Codes.

The proposed outbuilding is considered to meet the relevant design principles as outlined below:

1. The outbuilding does not detract from the streetscape as it is not visible from the street.
2. As discussed under the Lot Boundary Setback (Eastern Boundary Wall) comments section of this report, the outbuilding does not detract from the visual amenity of the adjoining eastern property.
3. The outbuilding does not detract from the visual amenity of the adjoining northern properties as it does not adjoin any habitable spaces and no objection was received from these properties concerning the height variation.
4. It is noted a wall height to an outbuilding that meets the deemed to comply provisions would still be visible from the neighbour's lot (Figure 3) as the wall height would be greater than the boundary fence.

ENGAGEMENT

Advertising Required: Yes
 Neighbour’s Comment Supplied: Yes
 Reason: Required pursuant to LPP 1.1 Planning Process and Decision Making Clause 1.7.6
 Support/Object: One objection received

A summary of the content of the objection received and an officer’s response is provided in the table below.

Summary of Issues Raised	Officer’s Comments
Loss of sun and passive solar energy to rear of house	The proposed outbuilding is considered to meet the relevant design principles of Clauses 5.1.3 and 5.4.3 of the R-Codes as there are no overshadowing impacts to the adjoining eastern lot.
Feeling of enclosure	The proposed outbuilding is considered to meet the relevant design principles of Clauses 5.1.3 and 5.4.3 of the R-Codes which minimises the bulk impact through proposed setbacks and orientation.
View of sun setting and trees	The proposed outbuilding is considered to meet the relevant design principles of Clauses 5.1.3 and 5.4.3 of the R-Codes in regard to amenity as there are no undue amenity impacts.
Enjoyment of outdoor living area	The proposed outbuilding is considered to meet the relevant design principles of Clauses 5.1.3 and 5.4.3 of the R-Codes as the adjoining property’s outdoor living area is not directly adjacent to the location of the proposed outbuilding.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications with this application.

LEGISLATIVE AND POLICY ALIGNMENT

- Planning and Development Act 2005
- State Planning Policy 7.3 – Residential Design Codes
- City of Melville – Local Planning Scheme No.6
- Local Planning Policy 1.1 – Planning Process and Decision Making
- Local Planning Policy 3.1 – Residential Development

FINANCIAL IMPLICATIONS

Should the applicant be aggrieved by a decision, an application for the review of the decision to the SAT may be made by the applicant. This may incur costs for the City including legal and consultant fees.

UP23/24 Draft WAPC Operational Policy 2.3: Planning for Public Open Space

File Number:	
Responsible Officer:	Director Urban Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Application Number:	Not Applicable
Applicant:	Not Applicable
Owner:	Not Applicable
Proposal:	Not Applicable
Attachments:	1. Draft Submission - WAPC Policy 2.3 - Planning for POS

COUNCIL’S ROLE

Advocacy: When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

<p>SUMMARY</p> <ul style="list-style-type: none"> The Western Australian Planning Commission (WAPC) is inviting comment on proposed changes to Operational Policy 2.3 Planning for Public Open Space (OP 2.3). Submissions are to be lodged by 25 August 2023. The proposed changes to OP 2.3 respond to community open space needs and include focus on the additional demands resulting from infill development. The overall principle of a 10 per cent Public Open Space (POS) provision remains, while additional clarity is proposed as to how and when contributions will apply to infill projects and different forms of subdivision such as strata titles. Specifically, OP 2.3 clarifies that POS contributions may be sought for all subdivisions including built strata (such as apartment buildings). The role of local government in identifying changing community needs for POS and potential upgrades to existing POS is also emphasised. An initial report in response to this matter was presented to the Council Meeting on 15 August 2023. The item was withdrawn to allow further consideration of the matter at an Elected Member Engagement Session (EMES). A City of Melville (City) submission in response to OP 2.3 has been prepared. The submission includes revisions following the EMES held 22 August 2023. The submission supports the additional clarity provided with respect to the ability to acquire POS or cash in-lieu payments associated with infill development. The clarification provides additional opportunity to plan and respond to increased demand for POS, particularly in infill areas. Opposition from the development industry with respect to this clarification is noted. In response, the submission emphasises the fundamental need for all proposals which increase the number of lots, to be required to contribute to POS. The submission highlights challenges with respect to the anticipated lengthy timeframes for cash in lieu POS contributions to accumulate to meaningful levels to enable acquisition of new POS. The linking of contributions to a percentage of land area (regardless of the number of additional lots/dwellings) also raises issues of relativity and fairness. The submission seeks WAPC investigation of further approaches to respond to these challenges as part of finalisation of the policy review.

OFFICER RECOMMENDATION**That the Council:**

1. **Forwards to the Western Australian Planning Commission, the draft submission attached to this item, prepared in response to the invitation for comment on the Draft Operational Policy 2.3, Planning For Public Open Space.**

2. **Notes the key content of the submission relating to:**
 - a) **Support for the proposed additional clarification and authority in the draft Policy with respect to the ability for local government to seek Public Open Space Contributions on all subdivision proposals including built strata.**
 - b) **Support for the recognition of the additional demand on Public Open Space resources created through infill development and the role of the subdivision process to respond to these additional demands.**
 - c) **The importance of maintaining the proposed Policy provisions clarifying the opportunity to require Public Open Space Contributions in response to additional demand created through all subdivisions, including infill, notwithstanding the concerns raised by some stakeholders.**
 - d) **The Western Australian Planning Commission giving further consideration to the relativity and equality issues associated with Public Open Space Contributions given that the contributions are based on percentage of land area rather than lot yield.**
 - e) **The Western Australian Planning Commission giving further consideration to mechanisms which may facilitate the timely delivery of additional Public Open Space outcomes as opposed to awaiting accumulation of cash-in lieu funds. Initiatives may include use of contributions to off-set pre-funded acquisitions.**

PURPOSE

The Western Australian Planning Commission (WAPC) is seeking comment in relation to draft modifications to existing WAPC Operational Policy 2.3 Planning for Public Open Space (OP 2.3). OP 2.3 provides guidance to the provision of Public Open Space (POS) as part of the subdivision and development of land, including the mechanisms for the payment of cash in lieu of the physical provision of POS. This report provides an overview of the draft OP 2.3 and a recommended response to the invitation to comment.

CONSEQUENCES

The WAPC will ultimately determine what modifications are made to OP 2.3. The consultation period will provide an opportunity for the Council to seek to influence the final outcome. Clarification included in OP 2.3 presents an opportunity for the City to better respond to increased POS demands resulting from infill development. Council may adopt the recommended feedback or provide alternative content for a submission to the WAPC.

STRATEGIC ALIGNMENT

Priority	2	Improve the approach for diverse and sustainable urban development and infrastructure
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
Outcome Indicator	1 Goal 1	Clean and Green Greening the City

BACKGROUND

The WAPC is proposing modifications to its existing OP 2.3. OP 2.3 is a long-standing policy that seeks a 10% contribution towards POS from all residential subdivision. The current policy does not distinguish between greenfield and infill, nor between green title and strata title. The current policy identifies several concessions to the standard 10% contribution and also outlines circumstances for payment of cash in lieu of physical provision of the POS requirement.

While OP 2.3 is applicable to all forms of subdivision it is more commonly applied as a condition of subdivision on either green title or survey strata and not generally applied in reference to build strata subdivision. The proposed modifications to OP 2.3 recognise the additional demand for POS resulting from all forms of subdivision, including built strata and clarify the opportunity for seeking contributions across all subdivision types. The opportunity to require POS contributions through the built strata process has previously been highlighted to Council as part of investigation of a range of contribution options. Other mechanisms examined included development contribution plans, improvement plans and special area rates. Previous investigations noted that it would be an option for Council to initiate a policy response to support POS contribution conditions for built strata development.

The background to the review of OP 2.3 includes the WAPC identification of a number of issues:

- Variable POS provision on the ground in established suburbs
- No explicit reference to build strata, leading to confusion and inconsistent application
- Complex open space calculations to support subdivision that focus on quantity not quality
- Limited guidance on the role and content of local strategic planning
- Mixed use developments not necessarily occurring at the assumed 50/50 split
- Strong desire for equitability, predictability, transparency and ease of implementation

In response the WAPC has outlined number of principles to be supported in the proposed modifications to the policy:

- Recognise that POS is essential, standard infrastructure
- Planning for POS is to be an imperative consideration
- Quality and functionality is as important as quantity
- Equitable access to quality POS regardless of location or housing typology should be provided
- POS in other non-residential areas may be entertained if transparently justified
- Aim of minimum 10% POS land is retained

The policy review identified a range of specific issues arising from increasing infill development promoted within the State planning framework:

- Insufficient guidance on POS implementation for infill development
- Insufficient recognition of the role of existing parks in providing for POS needs in established areas
- A perception that an additional contribution from infill is 'double dipping'
- Differing views on the role of communal open space in fulfilling POS function
- The bulk of infill applications comprise 5 lots or less, with misinterpretation of application of the threshold criteria
- Concerns regarding lag between cash in lieu collection and timely expenditure

The draft policy responds to these issues by:

- A 5% default POS contribution applicable to all types of infill residential subdivision
- Opportunity for this default to be varied through the adopted planning framework where justified
- A 2.5% contribution if only one additional lot is generated
- No change to the cash in lieu legislation
- Clarification that the policy is applicable to built strata
- Recommending that development approvals include an advice note alerting to a possible POS condition at built strata stage
- If not already accounted for at parent lot creation a default 5% POS contribution for infill and 10% for greenfield for built strata subdivision
- Allowing for some concession for communal open space in strata applications where in excess to R Code requirements and which is publicly accessible
- Not permitting any concessions for POS if the built strata has already received other bonuses such as height/density bonus
- For mixed use development a default POS contribution of 5% if the residential component is based on a low/medium density and 7.5% if based on a high residential density

Specific to Cash in Lieu, the draft policy:

- Identifies that no time limit for expenditure of cash in lieu funds will be specified but timely expenditure is encouraged
- Promotes identification of expenditure locations/projects via publicly accessible strategic planning documents to support transparency and accountability
- Does not prescribe the nature of cash in lieu expenditure
- Confirms that cash in lieu is not to be utilised for general maintenance or replacement costs

It's noted that the draft policy has attracted opposition from the development industry, particularly with respect to the movement towards more consistent application of contributions in built strata situations.

Concerns raised relate to potential impact of the policy changes on housing supply and housing costs, the Minister for Planning has released a media statement in response to these and other issues indicating that the State Government will bring forward *"measures to reduce regulatory burden and cost for infill development while it undertakes consultation on a draft POS policy..."* These measures will apply while the Government continues with consultation on the draft policy and will essentially mean that only the WAPC will have the power to apply a POS contribution requirement for a built strata proposal.

Submissions on the draft Policy are required to be lodged with the Department of Planning, Lands and Heritage by the extended closing date for the City of Melville of 22 September 2023.

CONSIDERATION

The initiative to provide clearer guidance more responsive to the current overall planning framework in relation to the provision of POS is supported. While the existing policy has always provided for a POS contribution for all forms of residential subdivision, it has been less specific resulting in this being subject to different interpretations and therefore inconsistent application.

The existing policy has been noted to be working satisfactorily for the provision of POS as part of greenfield subdivision. Infill and higher density development, particularly within established areas is resulting in increasing pressure on POS and this additional demand is not well addressed in the existing policy.

Additional content in the draft policy recognising the increased demands for POS resulting from infill development and the corresponding clarification of the contribution requirements for infill and strata titled development is supported. The clarification in the draft policy would provide opportunity for the Council to revisit its position on requiring a POS contribution in built strata development. The Policy also provides additional opportunity for the City's planning framework to ensure that POS contributions reflect greater demand created through infill development. In particular, the draft submission emphasises the importance of avoiding concessions and/or increasing required POS contributions in situations where infill development is resulting in additional need for POS.

The additional clarity on the ability to seek POS contributions on built strata development is supported. The statement from the Minister highlights the contentious nature of the approach and uncertainty as to whether the built strata contribution option will be retained. In this regard it is important that the City’s submission emphasises support for built strata contributions to POS being included within the final modified policy.

Given the established nature of the City, the most relevant changes will be those relating to infill development. Should the policy changes create additional opportunity for POS contributions from infill subdivision then a number of issues are noted:

- Contributions in infill situations are more likely to be cash in lieu of contribution of land. The relatively low rate of new dwelling development will translate into substantial time periods being required before sufficient funds are accumulated to enable meaningful acquisition of POS land. Timely delivery of an appropriate POS outcome that makes a difference in response to actual increasing demand and pressure will remain challenging and the draft policy does not specifically address this.
- It is recommended that the submission highlight this issue for further consideration. Options may include the ability for upfront acquisition of land with acquisition costs repaid through the contribution process.
- Contributions through the subdivision process will be related to a percentage of the land area of the parent lot, rather than the actual dwelling yield. Whilst different percentage contributions are proposed for different intensity of development the current mechanism in the draft policy do not provide accurate relativity in terms of POS contribution between the POS demand created by a high-rise apartment tower versus a grouped dwelling development on a similar land size. It is recommended that the City’s submission seek further investigation of this issue.

ENGAGEMENT

This report and proposed submission respond to engagement by the WAPC in reference to its proposed changes to the policy and no specific engagement is required by the City.

SUSTAINABILITY IMPLICATIONS

	Environmental	Social	Economic
Pros/Opportunities	1. Supports provision of more opportunities for urban vegetation	2. Responds to increasing demand /pressure for POS	3. Facilitates opportunities for financial contributions to POS

LEGISLATIVE AND POLICY ALIGNMENT

This relates to an Operational Policy of the WAPC which governs POS contributions and is consistent with the statutory planning framework.

FINANCIAL IMPLICATIONS

The final updated OP 2.3 will provide guidance for POS contributions arising from residential subdivision and development. Final policy content may outline procedures and criteria which assist the payment to the City of cash in lieu of physical provision of land for POS purposes.

15 MOTIONS WITH PREVIOUS NOTICE

Nil

16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

Nil

18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE

6002A Nature Type

STATEMENT OF FINANCIAL ACTIVITY by Nature or Type
For the period 1 July 2023 to 31 July 2023

	July Actual \$	YTD Rev. Budget \$	YTD Actual \$	Variance \$	Variance %	Annual Rev. Budget \$
Revenue						
Rates	101,965,283	101,961,025	101,965,283	4,258	0%	102,333,192
Grants & Contributions	64,878	49,586	64,878	15,292	31%	4,327,530
Fees & Charges	3,556,616	3,460,846	3,556,616	95,770	3%	14,929,174
Service Charges	2,618,018	2,616,960	2,618,018	1,058	0%	2,616,960
Interest Earnings	611,685	750,000	611,685	(138,315)		9,415,000
Other Revenue	225,806	150,256	225,806	75,551	50%	1,201,008
	109,042,285	108,988,672	109,042,285	53,613	0%	134,822,863
Expenses						
Employee Costs	(3,058,863)	(3,850,526)	(3,058,863)	791,663	-21%	(61,464,748)
Materials & Contracts	(2,538,285)	(4,155,831)	(2,538,285)	1,617,546	-39%	(37,919,338)
Utilities	(282,352)	(371,049)	(282,352)	88,698	-24%	(4,218,352)
Insurance	(629,236)	(696,502)	(629,236)	67,266	-10%	(1,406,838)
Depreciation	(2,128,035)	(2,077,161)	(2,128,035)	(50,875)	2%	(24,559,250)
Finance Costs	(2,347)	(2,347)	(2,347)	0	0%	(54,922)
Other Expenditure	39,167	(287,249)	39,167	326,416	-114%	(1,542,096)
	(8,599,951)	(11,440,665)	(8,599,951)	2,840,715	-25%	(131,165,543)
	100,442,334	97,548,007	100,442,334	2,894,328	3%	3,657,320
Grants/Contributions for the Development of Assets						
Non-Operating Grants, Subsidies and Contributions	-	-	-	-	100%	6,676,474
(Profit)/Loss on Disposal of Assets						
Proceeds on Disposal	-	35,258	-	(35,258)	-100%	423,090
Net Book Value from Disposal of Assets	-	(35,258)	-	35,258	-100%	(423,090)
	-	-	-	-	100%	-
NET RESULT	100,442,334	97,548,007	100,442,334	2,894,328	3%	10,333,794
Other Comprehensive Income	-	-	-			-
Total Other Comprehensive Income	-	-	-			-
TOTAL COMPREHENSIVE INCOME	100,442,334	97,548,007	100,442,334			10,333,794

RATE SETTING STATEMENT by Program
For the period 1 July 2023 to 31 July 2023

	July Actual \$	YTD Rev. Budget \$	YTD Actual \$	Variance \$	Variance %	Annual Budget \$	Annual Rev. Budget \$
OPERATING ACTIVITIES							
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)							
Governance	366	-	366	366	100%	0	0
General Purpose Funding	617,392	964,530	617,392	(347,139)	-19%	12,750,000	12,750,000
Law, Order, Public Safety	2,640,034	3,343,782	2,640,034	(703,748)	0%	2,865,660	2,865,660
Health	106,144	60,826	106,144	45,318	121%	278,140	278,140
Education & Welfare	47,468	66,635	47,468	(19,167)	-10%	331,814	331,814
Housing	10,458	15,113	10,458	(4,656)	-12%	116,070	116,070
Community Amenities	1,773,894	408,734	1,773,894	1,365,160	450%	3,837,613	3,837,613
Recreation and Culture	839,175	959,420	839,175	(120,245)	11%	7,581,486	7,581,486
Transport	113,860	132,933	113,860	(19,073)	9%	1,415,520	1,415,520
Economic Services	904,250	1,049,570	904,250	(145,320)	9%	2,978,735	2,978,735
Other Property and Services	23,962	26,103	23,962	(2,141)	-8%	334,635	334,635
	7,077,003	7,027,647	7,077,003	49,356		32,489,671	32,489,671
Expenditure from operating activities							
Governance	(379,153)	(433,057)	(379,153)	53,904	-12%	(6,431,439)	(6,431,439)
General Purpose Funding	(54,806)	(92,987)	(54,806)	38,181	-41%	(1,391,235)	(1,391,235)
Law, Order, Public Safety	(256,356)	(354,399)	(256,356)	98,043	-28%	(4,887,128)	(4,887,128)
Health	(69,056)	(106,833)	(69,056)	37,777	-35%	(1,278,975)	(1,278,975)
Education & Welfare	(94,570)	(152,581)	(94,570)	58,011	-38%	(2,386,002)	(2,386,002)
Housing	(7,125)	(13,860)	(7,125)	6,735	-49%	(122,949)	(122,949)
Community Amenities	(1,529,006)	(2,044,304)	(1,529,006)	515,298	-25%	(28,067,956)	(28,067,956)
Recreation and Culture	(2,477,482)	(3,380,607)	(2,477,482)	903,125	-27%	(41,278,590)	(41,278,590)
Transport	(1,418,090)	(1,967,598)	(1,418,090)	549,509	-28%	(23,972,722)	(23,972,722)
Economic Services	(173,869)	(242,032)	(173,869)	68,162	-28%	(3,031,771)	(3,031,771)
Other Property and Services	(2,140,438)	(2,652,406)	(2,140,438)	511,968	-19%	(18,316,775)	(18,316,775)
	(8,599,951)	(11,440,665)	(8,599,951)	2,840,714		(131,165,543)	(131,165,543)
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	-	(0)	-	0	-100%	-	-
Depreciation on Assets	2,128,035	2,077,160	2,128,035	50,875	2%	25,109,134	25,109,134
Plant Capital Charge	-	-	-	-	100%	-	-
Plant Investment Provision	-	-	-	-	-	235,305	235,305
Movement in Deferred Rates	17,948	-	17,948	17,948	100%	-	-
	2,145,983	2,077,160	2,145,983	68,823		25,344,439	25,344,439
Investing Activities							
Non-operating grants, subsidies and contributions	-	-	-	-	-	3,238,346	6,676,474
Proceeds from Carawatha Equity	-	-	-	-	-	-	-
Proceeds from Disposal of Assets	-	35,258	-	(35,258)	-100%	423,090	423,090
Purchase of Furniture & Equipment	(47,008)	(59,167)	(47,008)	12,159	-21%	(2,811,304)	(2,811,304)
Purchase of Plant & Equipment	(2,377)	(247,296)	(2,377)	244,919	-99%	(1,247,955)	(1,391,255)
Purchase of Land & Buildings	(78,964)	(8,000)	(78,964)	(70,964)	887%	(22,891,707)	(22,570,567)
Purchase of Infrastructure Assets	(43,036)	(122,500)	(43,036)	79,464	-65%	(32,268,804)	(37,350,655)
	(171,385)	(401,705)	(171,385)	230,320		(55,558,334)	(57,024,217)
Financing Activities							
Repayment of Debentures	(4,443)	(4,443)	(4,443)	0	0%	(175,681)	(175,681)
Self-Supporting Loan Principal Revenue	61,425	61,425	61,425	(0)	0%	188,199	188,199
Funds to be Set Aside	-	-	-	-	100%	(36,855,094)	(36,855,094)
Funds to be Used	-	503,300	-	(503,300)	-100%	61,104,935	62,570,818
Carry Forward Funds	-	-	-	-	100%	-	-
	56,982	560,282	56,982	(503,300)		24,262,359	25,728,242
Estimated surplus / (deficit) - B/Fwd	-	-	-			2,294,216	2,294,216
Estimated (surplus) / deficit - C/Fwd	(102,473,915)	(99,783,744)	(102,473,915)				
Amount to be raised from general rates	(101,965,282)	(101,961,025)	(101,965,282)			(102,333,191)	(102,333,191)

6002B Nature Type

RATE SETTING STATEMENT by Nature or Type
For the period 1 July 2023 to 31 July 2023

	<i>July Actual \$</i>	<i>YTD Rev. Budget \$</i>	<i>YTD Actual \$</i>	<i>Variance \$</i>	<i>Variance %</i>	<i>Annual Budget \$</i>	<i>Annual Rev. Budget \$</i>
OPERATING ACTIVITIES							
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)							
Grants & Contributions	64,878	49,586	64,878	15,292	31%	4,327,530	4,327,530
Fees & Charges	3,556,616	3,460,846	3,556,616	95,770	3%	14,929,174	14,929,174
Service Charges	2,618,018	2,616,960	2,618,018	1,058	0%	2,616,960	2,616,960
Investment Earnings	611,685	750,000	611,685	(138,315)	-18%	9,415,000	9,415,000
Other Revenue	225,806	150,256	225,806	75,551		1,201,008	1,201,008
	7,077,003	7,027,647	7,077,003	49,356		32,489,671	32,489,671
Expenditure from operating activities							
Employee Costs	(3,058,863)	(3,850,526)	(3,058,863)	791,663	-21%	(61,464,748)	(61,464,748)
Materials & Contracts	(2,538,285)	(4,155,831)	(2,538,285)	1,617,546	-39%	(37,710,133)	(37,710,133)
Utilities	(282,352)	(371,049)	(282,352)	88,698	-24%	(4,218,352)	(4,218,352)
Insurance	(629,236)	(696,502)	(629,236)	67,266	-10%	(1,406,838)	(1,406,838)
Depreciation	(2,128,035)	(2,077,161)	(2,128,035)	(50,875)	2%	(24,768,455)	(24,768,455)
Finance Costs	(2,347)	(2,347)	(2,347)	0	0%	(54,922)	(54,922)
Other Expenditure	39,167	(287,248)	39,167	326,415	-114%	(1,542,096)	(1,542,096)
	(8,599,951)	(11,440,665)	(8,599,951)	2,840,714		(131,165,543)	(131,165,543)
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	-	-	-	-	100%	-	-
Depreciation on Assets	2,128,035	2,077,160	2,128,035	50,875	2%	25,109,134	25,109,134
Plant Capital Charge	-	-	-	-	100%	-	-
Plant Investment Provision	-	-	-	-		235,305	235,305
Movement in Deferred Rates	17,948	-	17,948	17,948	100%	-	-
	2,145,983	2,077,160	2,145,983	68,823		25,344,439	25,344,439
Investing Activities							
Non-operating grants, subsidies and contributions	-	-	-	-		3,238,346	6,676,474
Proceeds from Carawatha Equity	-	-	-	-		-	-
Proceeds from Disposal of Assets	-	35,258	-	(35,258)	-100%	423,090	423,090
Purchase of Furniture & Equipment	(47,008)	(59,167)	(47,008)	12,159	-21%	(2,811,304)	(2,811,304)
Purchase of Plant & Equipment	(2,377)	(247,296)	(2,377)	244,919	-99%	(1,247,955)	(1,391,255)
Purchase of Land & Buildings	(78,964)	(8,000)	(78,964)	(70,964)	887%	(22,891,707)	(22,570,567)
Purchase of Infrastructure Assets	(43,036)	(122,500)	(43,036)	79,464	-65%	(32,268,804)	(37,350,655)
	(171,385)	(401,705)	(171,385)	230,320		(55,558,334)	(57,024,217)
Financing Activities							
Repayment of Debentures	4,443	(4,443)	(4,443)	0	0%	(175,681)	(175,681)
Self-Supporting Loan Principal Revenue	61,425	61,425	61,425	(0)	0%	188,199	188,199
Funds to be Set Aside	-	-	-	-	100%	(36,855,094)	(36,855,094)
Funds to be Used	-	503,300	-	(503,300)	-100%	61,104,935	62,570,818
Carry Forward Funds	-	-	-	-	100%	-	-
	56,982	560,282	56,982	(503,300)		24,262,359	25,728,242
Estimated surplus / (deficit) - B/Fwd	-	-	-			2,294,216	2,294,216
Estimated (surplus) / deficit - C/Fwd	(102,473,915)	(99,783,744)	(102,473,915)				
Amount to be raised from general rates	(101,965,282)	(101,961,025)	(101,965,282)			(102,333,191)	(102,333,191)

REPRESENTATION OF NET WORKING CAPITAL				
AS AT 31 JULY 2023				
	July 2023		June 2023	
Net Current Assets Represented by				
Current Assets				
Cash & Cash Equivalents				
Cash in Hand	3,122		3,772	
Cash at Bank/(Overdraft)	2,025,266		4,999,467	
Investments	171,678,969		170,876,500	
		173,707,357		175,879,739
Trade & Other Receivables				
Debtors - Rates	98,801,734		3,379,289	
Debtors - Security Charge	2,395,319		92,407	
Debtors - Pool Inspection Fee	456,752		16,677	
Debtors - Instalment Fee	77		77	
Debtors - UGP	294,182		304,028	
Debtors - Refuse	1,583,583		44,432	
FESA Levy Debtors	17,688,160		650,906	
Pensioner Rebates	1,994,281		1,449,843	
Sundry Debtors	1,109,513		901,439	
Less : Provision for Doubtful Debts	(383,966)		(383,966)	
		123,939,634		6,455,132
Inventories	167,464	167,464	161,162	161,162
Other Financial Assets				
Accrued Income	2,710,590		3,016,627	
Prepayments	628,374		622,420	
Other	0		0	
GST Claim (Net)	181,729		610,266	
		3,520,693		4,249,313
Total Current Assets		301,335,148		186,745,345
Current Liabilities				
Trade & Other Payables				
FESA Levy Payable	18,561,548		423,758	
Sundry Creditors	14,256,261		18,055,428	
Amount Received in Advance	326,802		1,559,953	
		33,144,611		20,039,140
Provisions				
Provision for Long Service Leave	5,004,746		4,964,084	
Provision for Annual Leave	4,792,666		4,700,512	
Accrued Wages	18,141		1,755,486	
		9,815,552		11,420,082
Total Current Liabilities		42,960,163		31,459,222
Net Current Assets		258,374,985		155,286,124
Less: Restricted Assets				
Reserves	156,232,336		143,287,347	
		156,232,336		143,287,347
End of the year Reserve Adjustment				12,027,392
Timing Difference		(331,266)		(28,615)
Net Working Capital		102,473,915		(0)

6002F

**NET WORKING CAPITAL RECONCILIATION
FOR THE MONTH OF JULY 2023**

	<i>YTD Actual \$</i>
Net Result	100,442,334
Add:	
Surplus B/Fwd.	-
Proceeds on disposal of Assets	-
Carry Forward Reserve Transfers	-
Reserve: Funds to be Used	-
Self Supporting Loans - Principal (Net)	56,982
Depreciation Written back	2,128,035
Plant Capital Charge	-
(Profit)/Loss on Asset Disposal	-
Sub Total	102,627,352
Less:	
Acquisition of Fixed assets	128,349
Proceeds from Carawatha Equity	-
Expenditure on Infrastructure assets	43,036
Reserve: Funds to be Set Aside	-
Non Current Adjustments	(17,948)
Sub Total	153,437
Net Working Capital	102,473,915

**Statement of Variances in Excess of \$100,000 by Nature and Type
Financial Year-To-Date Ending 31 July 2023**

This report provides commentary on the year-to-date variances identified in attachment 6002B – Rate Setting Statement by Nature and Type, for the period ended 31 July 2023.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City’s Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2023-2024 Annual Budget, a level of 10% or \$100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2023-2024 financial year. Variances less than 10% or \$100,000 are not considered material and are not detailed in this report.

Variances are based on ‘Actual’ income raised and expenditure incurred, compared to the Year-to-Date Revised Budget and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

It should be noted that end of financial year adjustments for 2022-2023 are yet to be completed at the time of writing this report. Consequently, 2022-2023 capital works project budgets and other budgets to be carried forward for inclusion in the 2023-2024 financial year, have not been finalised at the time of reporting.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

Investment Earnings	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
	750,000	611,685	(138,315)
<i>A combination of investment balances being lower than expected for July, and lower than expected interest rates has contributed to a negative variance in investment earnings.</i>			
<i>Investment Earnings - Municipal</i>			(73,106)
<i>Investment Earnings - Reserve</i>			(65,153)
<i>The remaining various positive and negative variances amount to a net negative variance.</i>			(56)

**Statement of Variances in Excess of \$100,000 by Nature and Type
Financial Year-To-Date Ending 31 July 2023**

Operating Expenditure

Employee Costs	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
		(3,850,526)	(3,058,863)
<i>The majority of the underspend in employment costs relate to timing differences related to end of financial year adjustments.</i>			
<i>Natural Areas and Parks.</i>			122,980
<i>Healthy Melville</i>			122,248
<i>The remaining various positive and negative variances amount to a net positive variance.</i>			546,435

Materials and Contracts	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
		(4,155,831)	(2,538,285)
<i>Natural Areas and Parks show a positive variance relating to seasonal and timing variances on contractors' budgets across various parks and reserves.</i>			
			616,740
<i>City Buildings show a positive variance relating to timing variances on contractors' budgets across the City's various buildings, due mainly to the reversal of 2022-2023 year-end adjustments.</i>			
			321,911
<i>Resource Recovery and Waste shows underspends of \$128,308 in waste disposal and recyclables processing fees for the City's waste collection program, combined with other minor variances.</i>			
			181,526
<i>Engineering shows a positive variance relating to timing variances on contractors' budgets across the City's various maintenance programs, due mainly to the reversal of 2022-2023 year-end adjustments.</i>			
			163,754
<i>The remaining various positive and negative variances amount to a net positive variance.</i>			
			333,615

**Statement of Variances in Excess of \$100,000 by Nature and Type
Financial Year-To-Date Ending 31 July 2023**

Operating Expenditure (cont.)

Other Expenditure	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
	(287,248)	39,167	326,415
<i>Other Expenditure shows a positive variance due to timing differences between budget and actual expenditure for internally charged expenditure across several service areas.</i>			188,368
<i>The LED Streetlight project shows a positive timing variance.</i>			125,000
<i>The remaining various positive and negative variances amount to a net positive variance</i>			13,047

Capital Expenditure

Purchase of Plant and Equipment	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
	(247,296)	(2,377)	244,919
<i>Positive timing variances on Heavy Vehicles due to longer than expected lead times on vehicles ordered.</i>			173,691
<i>The remaining various positive and negative variances amount to a net positive variance.</i>			71,228

Financing Activities

Funds to be Used	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$
	503,300	0	(503,300)
<i>Infrastructure Asset Management Reserve – Negative timing variance relating to the funding of 2023-2024 capital projects yet to be commenced.</i>			(310,000)
<i>Fleet Services Vehicles, Plant and Equipment Replacement Reserve – negative timing variance relating to the purchase of fleet vehicles that are yet to be delivered.</i>			(143,300)
<i>The remaining various positive and negative variances amount to a net negative variance.</i>			(50,000)

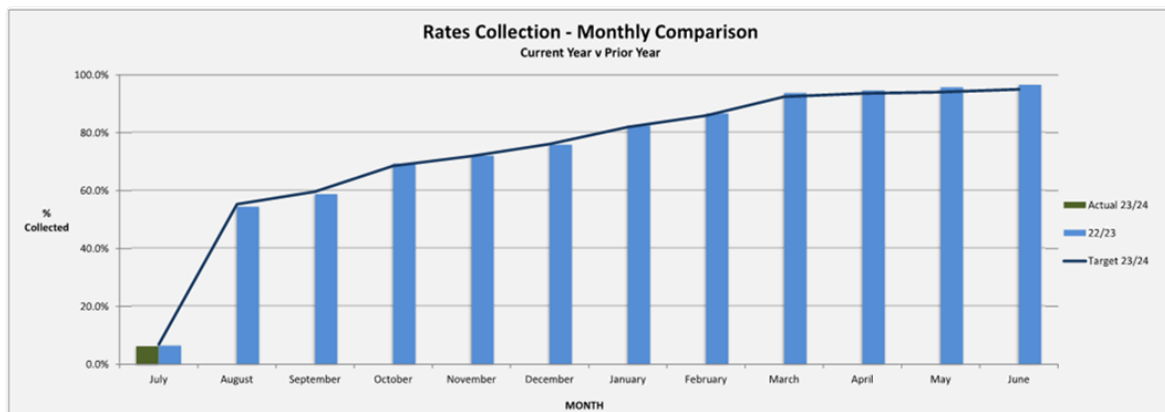
6002J

**BUDGET AMENDMENTS
FOR THE MONTH OF JULY 2023**

Budget Amendments							Budget Amendments ->\$100,000
Account Number	Description	Journal Number	Date	Amount Transferred From	Amount Transferred To	Total Amount	Comments
440-85541-1625-000	Storm Water Drainage				250,000	\$ 250,000	
277-28110-7888-000	Infrastructure Asset Management Reserve	B02403	31/07/2023	200,000			Increase to budgeted funds used from Infrastructure Asset Management Reserve and New/Upgrade Works Reserve for Stage 2 of Blue Gum Reserve project.
277-28119-7888-000	New/Upgrade Works Reserve			50,000			
420-80235-1575-000	Heavy Vehicles Assets				143,000	\$ 143,000	Increase to budgeted funds used from the Fleet Services Reserve for the purchase of a flatbed truck required for the new verge collection service.
277-28102-7888-000	Fleet Services Reserve	225258	18/07/2023	143,300			
445-85557-1615-000	Shared Paths Assets				110,000	\$ 110,000	Increase to budgeted funds used from the Infrastructure Asset Management Reserve for landscaping work at Mundoch Drive Shared path, as per council approval C23/50 on 18 July 2023.
277-28110-7888-000	Infrastructure Asset Management Reserve	B02386	21/07/2023	110,000			
				503,300	503,000	503,000	

City of Melville
SUMMARY OF DEBTORS
FOR THE PERIOD ENDING : 31 July 2023

Detail	Jun-23		% Diff Current Mth to Previous Mth	Jul-22	
	Actuals Current Month YTD	Actuals Previous Month YTD		Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
RATE DEBTORS					
Opening Balance - 1 July	3,379,289	4,024,978	-16%	4,024,978	-16%
Rates & Charges Raised	101,938,205	96,874,959	5%	95,446,867	7%
Payments Received	(6,515,761)	(97,520,647)	-93%	(6,221,555)	5%
Closing Balance	98,801,734	3,379,289	2824%	93,250,290	6%
REFUSE DEBTORS					
Opening Balance - 1 July	44,432	55,131	-19%	55,131	-19%
Rates & Charges Raised	1,656,946	1,655,030	0%	1,659,136	0%
Payments Received	(117,796)	(1,665,728)	-93%	(107,551)	10%
Closing Balance	1,583,583	44,432	3464%	1,606,716	-1%
FESA DEBTORS					
Opening Balance - 1 July	650,906	782,850	-17%	782,850	-17%
Rates & Charges Raised	18,327,179	18,447,774	-1%	18,415,262	0%
Payments Received	(1,289,924)	(18,579,718)	-93%	(1,354,933)	-5%
Closing Balance	17,688,160	650,906	2617%	17,843,179	-1%
UNDERGROUND POWER DEBTORS					
Opening Balance - 1 July	304,028	459,503	-34%	459,503	-34%
Rates Raised	13,930	177,295	-92%	225,383	-94%
Payments Received	(23,776)	(332,770)	-93%	(28,306)	-16%
Closing Balance	294,182	304,028	-3%	656,579	-55%
POOL DEBTORS					
Opening Balance - 1 July	16,677	19,059	-12%	19,059	-12%
Rates & Charges Raised	493,185	476,874	3%	478,419	3%
Payments Received	(53,109)	(479,256)	-89%	(61,118)	-13%
Closing Balance	456,752	16,677	2639%	436,360	5%
SECURITY DEBTORS (SECL)					
Opening Balance - 1 July	92,407	111,765	-17%	111,765	-17%
Rates & Charges Raised	2,616,683	2,499,742	5%	2,479,384	6%
Payments Received	(313,771)	(2,519,100)	-88%	(335,882)	-7%
Closing Balance	2,395,319	92,407	2492%	2,255,266	6%
INSTALMENT FEE DEBTORS					
Opening Balance - 1 July	77	280	-73%	280	-73%
Rates & Charges Raised	0	0	0	0	#DIV/0!
Payments Received	(0)	(203)	-100%	(91)	-100%
Closing Balance	77	77	0%	189	-59%
SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	4,487,816	5,453,565	-18%	5,453,565	-18%
Debtors Raised	125,046,128	120,131,674	4%	118,704,451	5%
Payments Received	(8,314,137)	(121,097,423)	-93%	(8,109,436)	3%
Closing Balance	121,219,806	4,487,816	2601%	116,048,580	4%
SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
Opening Balance - 1 July	901,439	642,878	40%	642,878	40%
Invoices Raised	797,626	7,086,203	-89%	958,458	-17%
Receipts	(584,901)	(6,828,188)	-91%	(723,616)	-19%
Prepayments	(4,651)	546	-952%	10,162	-146%
Closing Balance	1,109,513	901,439	23%	887,882	25%



**SUMMARY OF GENERAL DEBTORS (over \$1,000) AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 31 JULY 2023**

Debtor Number	Debtor Name	Amount	Comments and subsequent events
Accounts with Debt Collection			
516252	Zurich Insurance Limited	\$1,068	Sent to CS Legal November.
851022	Opal Aged Care - Murdoch	\$16,710	Sent to Recoveries Legal. Balance reduced - payment of \$6,781 paid 26 May 2023.
Total of Accounts with Debt Collection Agent		\$ 17,778	
Payment arrangements			
861732	Healthcare WA	\$11,752	Legal Action on hold - payment arrangement of \$50.00 per fortnight.
832568	Individual	\$21,498	Payment plan of \$200.00 per fortnight.
862342	Perth AFC Futsal Club	\$7,460	Payment plan of \$1,000.00 per month.
869693	Velovelum Pty Ltd t/as Mastro Pizza	\$10,282	Payment arrangement with Fines Enforcement Registry \$200 per fortnight.
864132	Individual	\$10,747	Payment plan of \$130.00 per fortnight maintained since May 2021.
Total on Payment Arrangement		\$ 61,739	
Ordinary Debtors			
803957	Belgravia Health & Leisure Group Pty Ltd	\$13,025	Statement issued 3 July 2023. Disputing invoices.
843128	South West Aboriginal Land & Sea Council	\$22,000	Statement issued 3 July 2023. Responsible Officer to contact debtor.
854034	Kwik Logistics	\$5,984	Company in liquidation. Claim submitted June 2022, waiting on settlement.
869073	5 Macrae Pty Ltd	\$38,250	Statement issued 3 July 2023. Debtor is waiting for completion of building.
Total Ordinary Debtors		\$ 79,259	
Sporting & Community Organisations			
862151	South Perth Futsal Club	\$4,851	Statement issued 3 July 2023. Debtor has advised they will investigate further.
862573	Profutsal	\$1,622	Statement issued 3 July 2023. Debtor emailed.
869826	WA State Futsal League	\$9,699	Statement issued 3 July 2023. Debtor emailed.
Total Sporting & Community Organisations		\$ 16,172	



**LISTING OF PAYMENTS MADE
UNDER DELEGATED AUTHORITY**

**FOR THE PERIOD OF
JULY 2023
PRESENTED TO THE
ORDINARY MEETING OF COUNCIL
TO BE HELD ON
19TH SEPTEMBER 2023
ITEM C23/6001**

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8767	3D HR LEGAL PTY LTD			\$ 5,192.00
.8767	Legal and conveyancing services	21/07/2023	E112921	\$ 5,192.00
.7359	AARO GROUP PTY LTD			\$ 51,804.81
.7359	Drainage services	12/07/2023	E112585	\$ 43,328.76
.7359	Drainage services	31/07/2023	E113073	\$ 8,476.05
.0366	ABAXA WH LOCATION SERVICES PTY LTD T/AS			\$ 1,573.00
.0366	Underground Service Location	21/07/2023	E112773	\$ 1,573.00
.5032	ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS			\$ 5,500.00
.5032	Entertainers	12/07/2023	E112522	\$ 2,750.00
.5032	Entertainers	21/07/2023	E112844	\$ 2,750.00
.7522	ACCESS PLUS WA DEAF INC			\$ 551.17
.7522	Community services and respite	12/07/2023	E112589	\$ 551.17
.7252	ACO PTY TD			\$ 919.60
.7252	Drainage services	21/07/2023	E112895	\$ 919.60
.5960	ACS SWAN EXPRESS PRINT			\$ 445.50
.5960	Stationery	31/07/2023	E113038	\$ 445.50
.4888	ACTION GLASS & ALUMINIUM			\$ 16,727.70
.4888	Glazing supplies and services	12/07/2023	E112518	\$ 2,662.58
.4888	Glazing supplies and services	21/07/2023	E112841	\$ 10,715.21
.4888	Glazing supplies and services	31/07/2023	E113028	\$ 3,349.91
.2528	ADVAM PTY LTD			\$ 629.64
.2528	Cash collection services	21/07/2023	E112809	\$ 629.64
.5719	ADVANTEERING CIVIL ENGINEERS DB CUNNINGHAM PTY LTD T/AS			\$ 11,753.50
.5719	Engineering consulting services	21/07/2023	E112856	\$ 11,753.50
.6138	AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS			\$ 29,739.47
.6138	Building construction materials and services	12/07/2023	E112538	\$ 29,739.47

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
3015	AHA CONSULTING PTY LTD			\$ 10,120.00
.3015	Business Services – other consulting services.	21/07/2023	E112817	\$ 10,120.00
6855	AIR LIQUIDE AUSTRALIA			\$ 1,540.69
.6855	Gas	12/07/2023	E112571	\$ 1,540.69
7444	AIR LIQUIDE HEALTHCARE PTY LTD			\$ 210.00
.7444	Workplace health and safety services	21/07/2023	E112898	\$ 210.00
4538	AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS			\$ 22,000.00
.4538	Consulting services	12/07/2023	E112510	\$ 22,000.00
8271	ALBERT'S SMALL BAR FLIPSIDE PTY LTD T/AS			\$ 257.79
.8271	Community events	12/07/2023	E112621	\$ 257.79
5781	ALINEA INC. SPINE & LIMB FOUNDATION INC. (PREVIOUSLY)			\$ 7,865.47
.5781	Community services and respite	21/07/2023	E112857	\$ 7,865.47
2330	ALINTA ENERGY ALINTA SALES PTY LTD T/AS			\$ 4,882.45
.2330	Gas	12/07/2023	E112477	\$ 4,882.45
7099	ALISON BANNISTER CAREER COACHING ALISON CLARE BANNISTER T/AS			\$ 385.00
.7099	Entertainers	12/07/2023	E112581	\$ 385.00
3350	ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS			\$ 210.00
.3350	Landscaping services and supplies	21/07/2023	E112824	\$ 210.00
8208	ALL GOOD GRUB GOODALL, STACEY MARIE T/AS			\$ 731.50
.8208	Catering services and supplies	31/07/2023	E113086	\$ 731.50
8956	ALLERDING & ASSOCIATES ALLPLAN PTY LTD ITF ALLPLAN UNIT TRUST T/AS			\$ 15,281.20
.8956	Town planning services	12/07/2023	E112649	\$ 15,281.20
3806	ALS LIBRARY SERVICES PTY LTD			\$ 13,994.14
.3806	Library Expenses	21/07/2023	E112830	\$ 10,355.92

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.3806	Library Expenses	31/07/2023	E113014	\$ 3,638.22
.2755	AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS			\$ 1,875.78
.2755	Facilities management services	21/07/2023	E112814	\$ 1,708.07
.2755	Facilities management services	31/07/2023	E113006	\$ 167.71
.3016	AMPOL PETROLEUM DISTRIBUTORS PTY LTD			\$ 6,659.53
.3016	Fuel	12/07/2023	E112486	\$ 3,362.48
.3016	Fuel	21/07/2023	E112818	\$ 3,297.05
.8329	ANNA LOUISE RICHARDSON RICHARDSON, ANNA T/AS			\$ 101.25
.8329	Artists and artworks	12/07/2023	E112626	\$ 101.25
.4155	ANSER GROUP PTY LTD			\$ 15,554.00
.4155	Architectural and design services	12/07/2023	E112502	\$ 15,554.00
.1149	APACE AID INCORPORATED			\$ 2,357.77
.1149	Nursery supplies	12/07/2023	E112462	\$ 1,880.07
.1149	Nursery supplies	31/07/2023	E112985	\$ 477.70
.8783	AQUA L'EAU AUSTRALIA PTY LTD			\$ 1,006.50
.8783	Plumbing maintenance supplies and services	12/07/2023	E112641	\$ 1,006.50
.5333	AQUAMONIX PTY LTD			\$ 740.30
.5333	Irrigation and watering systems	21/07/2023	E112849	\$ 740.30
.6015	AQUATIC SERVICES WA PTY LTD			\$ 2,446.95
.6015	Swimming pool costs	12/07/2023	E112535	\$ 2,446.95
.0014	ARTEIL (WA) PTY LTD			\$ 5,720.00
.0014	Furniture and Fit Out	12/07/2023	E112437	\$ 5,720.00
.4313	ASPHALTECH PTY LTD			\$ 2,477.20
.4313	Roads and paving supplies - asphalt and bitumen	12/07/2023	E112507	\$ 2,477.20
.8833	ASPIRE PERFORMANCE TRAINING PTY LTD			\$ 31,391.37

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8833	Training services	12/07/2023	E112643	\$ 31,391.37
.8909	ATA CONSULTING KERR, PETER RAYMOND T/AS			\$ 3,630.00
.8909	Environmental consultancy services	31/07/2023	E113099	\$ 3,630.00
.8197	ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS			\$ 100.00
.8197	Waste collection and disposal	21/07/2023	E112912	\$ 100.00
.3723	AURION CORPORATION PTY LTD			\$ 44,744.33
.3723	IT software/licensing and maintenance	21/07/2023	E112828	\$ 44,744.33
.6724	AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS			\$ 1,392.60
.6724	Training services	12/07/2023	E112565	\$ 1,392.60
.5138	AUST WEST AUTO ELECTRICAL PTY LTD			\$ 7,031.14
.5138	Vehicle Repairs and Maintenance	21/07/2023	E112847	\$ 7,031.14
.3155	AUSTRAFFIC WA WATS MANAGEMENT PTY LTD T/AS			\$ 15,665.10
.3155	Surveyors	21/07/2023	E112820	\$ 15,665.10
.1523	AUSTRALIA POST PERTH			\$ 3,772.16
.1523	Postage	12/07/2023	E112471	\$ 3,644.63
.1523	Postage	21/07/2023	E112797	\$ 127.53
.4967	AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS			\$ 125.40
.4967	Uniforms and corporate wardrobe	31/07/2023	E113030	\$ 125.40
.1804	AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS			\$ 12,557.85
.1804	Air conditioning maintenance and services	12/07/2023	E112474	\$ 5,299.65
.1804	Air conditioning maintenance and services	31/07/2023	E112995	\$ 7,258.20
.8381	AUSTRALIAN MEDICAL SUPPLIES AUSMED SUPPLIES PTY LTD T/AS			\$ 1,124.75
.8381	Medical expenses	12/07/2023	E112629	\$ 1,124.75
.0022	BAILEYS FERTILISERS AKC PTY LTD T/AS			\$ 28,192.75
.0022	Landscaping services and supplies	12/07/2023	E112438	\$ 9,482.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0022	Landscaping services and supplies	21/07/2023	E112762	\$ 18,710.75
.7313	BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS			\$ 587.40
.7313	Fencing supplies and services	21/07/2023	E112896	\$ 587.40
.6510	BAY CONCRETE GRINDING KELEKE PTY LTD T/AS			\$ 9,961.87
.6510	Paving supplies and services	31/07/2023	E113050	\$ 9,961.87
.5661	BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS			\$ 6,718.00
.5661	General hardware and tools	12/07/2023	E112532	\$ 679.00
.5661	General hardware and tools	21/07/2023	E112854	\$ 5,661.00
.5661	General hardware and tools	31/07/2023	E113035	\$ 378.00
.2452	BEAUREPAIRES (MYAREE) GOODYEAR & DUNLOP TYRES (AUST) PTY LTD T/AS			\$ 23,631.77
.2452	Tyres	12/07/2023	E112479	\$ 5,537.31
.2452	Tyres	21/07/2023	E112808	\$ 14,285.85
.2452	Tyres	31/07/2023	E113001	\$ 3,808.61
.3098	BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS			\$ 200.00
.3098	Animal management and pound expenses	12/07/2023	E112489	\$ 200.00
.1073	BENARA NURSERIES THE TRUSTEE FOR THE QUITO UNIT TRUST T/AS			\$ 2,454.71
.1073	Nursery supplies	31/07/2023	E112982	\$ 2,454.71
.2096	BENERIN ELECTRICAL SERVICES BENERIN (2004) PTY LTD T/AS			\$ 836.00
.2096	Building construction materials and services	31/07/2023	E112998	\$ 836.00
.8400	BETTER RENT ACCEPTANCE PTY LTD			\$ 1,628.00
.8400	GPS Geo Guard Devices	21/07/2023	E112916	\$ 1,201.20
.8400	GPS Geo Guard Devices	31/07/2023	E113091	\$ 426.80
.8027	BETTY JOY RICHARDS			\$ 1,500.00
.8027	Creative services and graphic design	12/07/2023	E112613	\$ 1,500.00
.4466	BIBLIOTHECA AUSTRALIA PTY LTD			\$ 57,237.45
.4466	RFID Systems	31/07/2023	E113024	\$ 57,237.45

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7421	BILLI AUSTRALIA PTY LTD			\$ 352.00
.7421	Kitchen fixtures and installation	31/07/2023	E113074	\$ 352.00
.6556	BIN BATH BIN BATH CORPORATION PTY LTD T/AS			\$ 248.38
.6556	Cleaning of green recycling bins	31/07/2023	E113052	\$ 248.38
.4703	BITUMEN SURFACING THE TRUSTEEE FOR COMPLETE ROAD SERVICES TRUST T/AS			\$ 18,961.80
.4703	Roads and paving supplies - asphalt and bitumen	21/07/2023	E112839	\$ 18,961.80
.0027	BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS			\$ 1,291.62
.0027	General hardware and tools	12/07/2023	E112439	\$ 1,291.62
.0187	BORAL CONSTRUCTION MATERIALS GROUP LTD			\$ 1,811.44
.0187	Pavement construction and streetscape services	12/07/2023	E112444	\$ 1,811.44
.7584	BOULTS BLACK AND WHITE LIGHT BOULT NOMINEES PTY LTD T/AS			\$ 10,158.70
.7584	Community events	12/07/2023	E112595	\$ 10,158.70
.8895	BRAJKOVICH DEMOLITION & SALVAGE (WA) PTY LTD			\$ 16,280.00
.8895	Building construction materials and services	21/07/2023	E112922	\$ 16,280.00
.8771	BRIDGE42 PTY LTD T/AS BRIDGE42			\$ 3,850.00
.8771	IT project management and consultancy	12/07/2023	E112640	\$ 3,850.00
.6739	BRIGHTMARK GROUP PTY LTD			\$ 17,411.67
.6739	Commercial cleaning	31/07/2023	E113057	\$ 17,411.67
.0399	BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS			\$ 53,043.86
.0399	Commercial cleaning	12/07/2023	E112447	\$ 32,623.13
.0399	Commercial cleaning	21/07/2023	E112774	\$ 7,273.30
.0399	Commercial cleaning	31/07/2023	E112973	\$ 13,147.43
.8251	BROOKE LEEDER LEEDER, BROOKE EMMA T/AS			\$ 4,015.00
.8251	Artists and artworks	12/07/2023	E112620	\$ 4,015.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6998	BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS			\$ 855.60
.6998	Milk delivery	12/07/2023	E112576	\$ 213.90
.6998	Milk delivery	21/07/2023	E112885	\$ 641.70
.8174	BSI GROUP ANZ PTY LIMITED			\$ 1,100.00
.8174	Annual Management Fee	12/07/2023	E112618	\$ 1,100.00
.0004	BUILDING AND CONSTRUCTION INDUSTRIAL TRAINING BOARD			\$ 19,151.25
.0004	Regulatory fees and government charges	13/07/2023	E112744	\$ 19,151.25
.9995	BUILDING COMMISSION DEPARTMENT OF COMMERCE T/AS			\$ 37,452.05
.9995	Regulatory fees and government charges	13/07/2023	E112745	\$ 37,452.05
.0036	BUNNINGS GROUP LIMITED			\$ 6,104.30
.0036	Building construction materials and services	12/07/2023	E112440	\$ 1,973.81
.0036	Building construction materials and services	21/07/2023	E112763	\$ 3,022.86
.0036	Building construction materials and services	31/07/2023	E112959	\$ 1,107.63
.6746	BYTE CONSTRUCT PTY LTD			\$ 124,542.09
.6746	Melville Civic Centre Entry	12/07/2023	E112566	\$ 124,542.09
.7201	CAR CARE ROCKINGHAM MARIO BAELI T/AS			\$ 1,910.00
.7201	Cleaning of Melville pool vehicles	21/07/2023	E112892	\$ 1,910.00
.8124	CARLA ADAMS ADAMS, CARLA MELITA			\$ 72.00
.8124	Artists and artworks	12/07/2023	E112616	\$ 72.00
.8986	CASE FRAMES SIMPSON, LANCE SAMUEL T/AS			\$ 760.10
.8986	Photography	21/07/2023	E112925	\$ 760.10
.5663	CASTLEDEX PTY LTD			\$ 616.00
.5663	Records management services	12/07/2023	E112533	\$ 616.00
.5677	CHAMPION COMPRESSORS SULLAIR AUSTRALIA PTY LTD T/AS			\$ 1,555.40
.5677	Maintenance and services	31/07/2023	E113036	\$ 1,555.40

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.5529	CHOICEONE PTY LTD			\$ 29,837.77
.5529	Temporary labour	12/07/2023	E112529	\$ 8,154.96
.5529	Temporary labour	21/07/2023	E112853	\$ 17,327.14
.5529	Temporary labour	31/07/2023	E113033	\$ 4,355.67
.1056	CIRCUS WA WA CIRCUS SCHOOL INCORPORATED T/AS			\$ 440.00
.1056	Sport and recreation subsidies	12/07/2023	E112459	\$ 440.00
.0473	CITY OF KWINANA			\$ 14.09
.0473	Local Government reimbursement	12/07/2023	E112451	\$ 14.09
.0224	CLARK EQUIPMENT SALES PTY LTD			\$ 802.63
.0224	Ag machinery	31/07/2023	E112967	\$ 802.63
.8599	CLASSIC HIRE MILTOM PTY LTD T/AS			\$ 3,383.05
.8599	Event equipment hire	12/07/2023	E112634	\$ 1,969.55
.8599	Event equipment hire	21/07/2023	E112917	\$ 1,413.50
.0391	CLEANAWAY CO PTY LTD			\$ 627.10
.0391	Waste collection and disposal	31/07/2023	E112972	\$ 627.10
.8877	CLIQUE PHOTOGRPHY NAIRN, SHERIDAN MARGARET			\$ 250.00
.8877	Photography	12/07/2023	E112644	\$ 250.00
.7962	CLIVE ROSS COUNCILLOR			\$ 3,038.33
.7962	Councillor expenses	21/07/2023	E112909	\$ 3,038.33
.6922	CLPM PTY LTD			\$ 31,703.83
.6922	Civic Hall refurbishment	31/07/2023	E113066	\$ 31,703.83
.7567	COMMON GROUND TRAILS PTY LTD			\$ 75,214.26
.7567	Landscape design and architecture services	12/07/2023	E112592	\$ 75,214.26
.4528	COMMUNITY ARTS NETWORK OF WA (CANWA)			\$ 332,728.00
.4528	Partnership with the City of Melville for the Place Name Project	12/07/2023	E112509	\$ 332,728.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7074	COMPLETE OFFICE SUPPLIES			\$ 11,741.34
.7074	Stationery	12/07/2023	E112580	\$ 11,741.34
.1187	COMPLETE PEST MANAGEMENT SERVICES THE TRUSTEE FOR LAWRENCE FAMILY TRUST T/AS			\$ 4,784.73
.1187	Pest & Weed Control	12/07/2023	E112463	\$ 1,765.00
.1187	Pest & Weed Control	21/07/2023	E112788	\$ 2,529.73
.1187	Pest & Weed Control	31/07/2023	E112986	\$ 490.00
.1637	CONPLANT PTY LTD			\$ 7,577.62
.1637	Plant hire	12/07/2023	E112473	\$ 7,419.77
.1637	Plant hire	21/07/2023	E112800	\$ 157.85
.3935	CONTRA-FLOW PTY LTD			\$ 130,361.97
.3935	Traffic control services	12/07/2023	E112501	\$ 53,594.06
.3935	Traffic control services	21/07/2023	E112831	\$ 23,823.49
.3935	Traffic control services	31/07/2023	E113016	\$ 52,944.42
.7070	CORSIGN WA PTY LTD			\$ 1,171.50
.7070	Road signs	12/07/2023	E112579	\$ 1,171.50
.6831	COVS GPC ASIA PACIFIC T/AS			\$ 5,176.65
.6831	Plant purchase/Parts	12/07/2023	E112569	\$ 4,061.73
.6831	Plant purchase/Parts	31/07/2023	E113063	\$ 1,114.92
.7859	CS LEGAL THE PIER GROUP PTY LTD T/AS			\$ 1,847.00
.7859	Debt collection services	12/07/2023	E112608	\$ 1,847.00
.4409	CUMMINS ENGINE CO PTY LTD CUMMINS SOUTH PACIFIC PTY LTD T/AS			\$ 6,723.42
.4409	Plant maintenance	31/07/2023	E113023	\$ 6,723.42
.8109	CYCLING WITHOUT AGE AUSTRALIA INCORPORATED			\$ 19,800.00
.8109	Community events	31/07/2023	E113084	\$ 19,800.00
.1896	DATA DICTION PTY LTD			\$ 4,400.00
.1896	IT and telecommunications expenses	21/07/2023	E112802	\$ 4,400.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.2131	DATA#3 LIMITED			\$ 1,210.83
.2131	IT software/licensing and maintenance	31/07/2023	E112999	\$ 1,210.83
.7787	DDLS AUSTRALIA PTY LTD			\$ 3,135.00
.7787	Training services	12/07/2023	E112605	\$ 3,135.00
.4671	DEBBIE WHYTE COM EMPLOYEE			\$ 92.75
.4671	Staff reimbursements	12/07/2023	E112515	\$ 92.75
.8962	DECOBU (DESIGN) PTY LTD			\$ 1,391.50
.8962	Architectural and design services	12/07/2023	E112650	\$ 1,391.50
.4051	DEPARTMENT OF FIRE AND EMERGENCY SERVICES			\$ 157,006.10
.4051	DFES June 2023 Emergency Services Levy	21/07/2023	E112833	\$ 157,006.10
.3857	DEPARTMENT OF PLANNING, LANDS AND HERITAGE			\$ 249.00
.3857	Regulatory fees and government charges	12/07/2023	E112500	\$ 249.00
.1918	DEPARTMENT OF TRANSPORT WA			\$ 65,274.35
.1918	Registration and Licencing	12/07/2023	E112475	\$ 63,958.25
.1918	Disclosure of Information fees	21/07/2023	E112803	\$ 1,316.10
.8141	DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS			\$ 6,600.00
.8141	Marketing and communication services	12/07/2023	E112617	\$ 6,600.00
.3746	DIGITALES DIGITAL EDUCATION SERVICES PTY LTD			\$ 6,364.05
.3746	Memberships	31/07/2023	E113013	\$ 6,364.05
.4256	DIRECT COFFEE SUPPLIES PTY LTD			\$ 390.00
.4256	Catering services and supplies	31/07/2023	E113019	\$ 390.00
.1262	SIGMA CHEMICALS SIGMA COMPANIES GROUP PTY LTD T/AS			\$ 3,071.90
.1262	Swimming pool costs	12/07/2023	E112466	\$ 1,630.90
.1262	Swimming pool costs	21/07/2023	E112790	\$ 1,441.00
.6933	DOMUS NURSERY HERITAGE WAY PTY LTD			\$ 312.27

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6933	Nursery supplies	21/07/2023	E112882	\$ 312.27
.6541	DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS			\$ 5,282.20
.6541	Architectural and design services	31/07/2023	E113051	\$ 5,282.20
.8929	DOWN UNDER STUMP GRINDING THE TRUSTEE FOR DOWNUNDER TRUST T/AS			\$ 220.00
.8929	Arborists and tree services	12/07/2023	E112647	\$ 220.00
.3459	DOWNER EDI WORKS PTY LTD			\$ 89,463.60
.3459	Roads and paving supplies - asphalt and bitumen	21/07/2023	E112826	\$ 27,015.80
.3459	Roads and paving supplies - asphalt and bitumen	31/07/2023	E113011	\$ 62,447.80
.6693	DOWSING GROUP PTY LTD			\$ 146,260.37
.6693	Roads and paving supplies - quarry products and rubble	12/07/2023	E112561	\$ 132,099.19
.6693	Roads and paving supplies - quarry products and rubble	21/07/2023	E112875	\$ 14,161.18
.8474	DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS			\$ 22,583.00
.8474	Plant hire	31/07/2023	E113092	\$ 22,583.00
.3309	DRAINFLOW SERVICES PTY LTD			\$ 207,630.50
.3309	Drainage services	12/07/2023	E112493	\$ 174,372.00
.3309	Drainage services	21/07/2023	E112822	\$ 22,297.00
.3309	Drainage services	31/07/2023	E113009	\$ 10,961.50
.0011	DUNCAN MACPHAIL COUNCILLOR			\$ 1,397.71
.0011	Councillor expenses	12/07/2023	E112656	\$ 559.38
.0011	Councillor expenses	21/07/2023	E112929	\$ 838.33
.6794	DURACRAFT ACCIDENT REPAIR CENTRE DURACRAFT PTY LTD T/AS			\$ 3,136.50
.6794	Vehicle Repairs and Maintenance	31/07/2023	E113061	\$ 3,136.50
.4756	ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS			\$ 10,293.80
.4756	Landfill management services	21/07/2023	E112840	\$ 5,687.00
.4756	Landfill management services	31/07/2023	E113026	\$ 4,606.80
.7816	ECOBBLUE INTERNATIONAL ECOBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST			\$ 5,017.32

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7816	Fuel	21/07/2023	E112906	\$ 5,017.32
.9021	EDGYX DORAN, STEPHEN T/AS			\$ 998.00
.9021	Community events	31/07/2023	E113101	\$ 998.00
.6445	ELEMENT ADVISORY PTY LTD			\$ 12,414.79
.6445	Architectural and design services	12/07/2023	E112548	\$ 9,246.79
.6445	Architectural and design services	21/07/2023	E112867	\$ 3,168.00
.6230	ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS			\$ 14,037.29
.6230	Locksmith supplies and services	12/07/2023	E112539	\$ 10,629.21
.6230	Locksmith supplies and services	21/07/2023	E112861	\$ 3,054.73
.6230	Locksmith supplies and services	31/07/2023	E113041	\$ 353.35
.0452	ELLENBY TREE FARM PTY LTD			\$ 1,747.38
.0452	Nursery supplies	21/07/2023	E112775	\$ 1,747.38
.1380	EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS			\$ 48,181.59
.1380	Building construction materials and services	12/07/2023	E112468	\$ 3,730.43
.1380	Building construction materials and services	21/07/2023	E112793	\$ 16,871.61
.1380	Building construction materials and services	31/07/2023	E112990	\$ 27,579.55
.0091	ENGINE PROTECTION EQUIPMENT			\$ 1,530.64
.0091	To supply filters	21/07/2023	E112765	\$ 437.81
.0091	To supply filters	31/07/2023	E112961	\$ 1,092.83
.7316	ENSIGN SERVICES (AUST.) PTY. LTD			\$ 353.32
.7316	Laundry and dry cleaning	12/07/2023	E112584	\$ 353.32
.4541	ENVIRO SWEEP EWCS UNIT TRUST T/AS			\$ 17,470.75
.4541	Street sweeping services	12/07/2023	E112511	\$ 16,381.75
.4541	Street sweeping services	21/07/2023	E112838	\$ 1,089.00
.0159	EUROPCAR WA ILHA PTY LTD T/AS			\$ 1,835.15
.0159	General Vehicle Hire	12/07/2023	E112443	\$ 704.24
.0159	General Vehicle Hire	21/07/2023	E112768	\$ 1,130.91

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8965	EVENT HEALTH MANAGEMENT			\$ 445.50
.8965	Workplace health and safety services	12/07/2023	E112651	\$ 445.50
.6489	EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS			\$ 715.00
.6489	Roads and paving supplies	12/07/2023	E112552	\$ 715.00
.0235	EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS			\$ 61,123.70
.0235	Outdoor furniture and shades and exercise equipment	12/07/2023	E112446	\$ 24,019.60
.0235	Outdoor furniture and shades and exercise equipment	31/07/2023	E112968	\$ 37,104.10
.0531	FEDEX EXPRESS AUSTRALIA PTY LTD			\$ 2,711.25
.0531	Subscriptions	12/07/2023	E112453	\$ 646.64
.0531	Subscriptions	21/07/2023	E112777	\$ 638.96
.0531	Subscriptions	31/07/2023	E112974	\$ 1,425.65
.8338	FLEXI STAFF FLEXI STAFF GROUP PTY LTD			\$ 13,431.99
.8338	Temporary labour	12/07/2023	E112627	\$ 4,750.79
.8338	Temporary labour	21/07/2023	E112913	\$ 6,207.08
.8338	Temporary labour	31/07/2023	E113088	\$ 2,474.12
.0204	FLICK ANTICIMEX			\$ 343.20
.0204	Hygiene services	21/07/2023	E112769	\$ 343.20
.5369	FOXTEL			\$ 350.00
.5369	Cloud services	21/07/2023	E112850	\$ 350.00
.1895	FREMANTLE PA HIRE			\$ 3,804.90
.1895	AV equipment and cameras	21/07/2023	E112801	\$ 3,804.90
.8623	FRONT RUNNER AVL PTY LTD			\$ 357.50
.8623	Community events	21/07/2023	E112918	\$ 357.50
.1221	FUJI XEROX AUSTRALIA PTY LIMITED			\$ 1,185.39
.1221	Photocopying and scanning services	31/07/2023	E112988	\$ 1,185.39

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
3227	FULTON HOGAN INDUSTRIES PTY LTD			\$ 87,913.29
.3227	Building construction materials and services	12/07/2023	E112492	\$ 29,284.98
.3227	Building construction materials and services	31/07/2023	E113007	\$ 58,628.31
8350	GAVIN AUNG THAN AUNG THAN, GAVIN JOHN			\$ 687.50
.8350	Library Expenses	21/07/2023	E112914	\$ 687.50
3930	GAVIN PONTON COM EMPLOYEE			\$ 66.38
.3930	Staff reimbursements	31/07/2023	E113015	\$ 66.38
9014	GEMMA LOUISE FITZPATRICK			\$ 1,000.00
.9014	Business and management consulting and services	21/07/2023	E112928	\$ 1,000.00
8817	GENIVO PTY LTD T/AS SIGNWAVE BELMONT			\$ 184.80
.8817	Landscape design and architecture services	31/07/2023	E113094	\$ 184.80
7020	GEORGE GEAR MAYOR			\$ 11,913.41
.7020	Councillor expenses	21/07/2023	E112889	\$ 11,913.41
6824	GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS			\$ 26,428.26
.6824	Consulting services	12/07/2023	E112568	\$ 8,738.40
.6824	Consulting services	31/07/2023	E113062	\$ 17,689.86
4943	GISSA INTERNATIONAL PTY LTD			\$ 2,197.80
.4943	Memberships	21/07/2023	E112842	\$ 2,197.80
7017	GLYNIS BARBER COUNCILLOR			\$ 3,038.33
.7017	Councillor expenses	21/07/2023	E112888	\$ 3,038.33
5101	GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS			\$ 10,374.21
.5101	Graffiti removal services	12/07/2023	E112523	\$ 5,895.19
.5101	Graffiti removal services	21/07/2023	E112846	\$ 4,479.02
6823	GREAT AUSSIE PATIOS THE TRUSTEE FOR THE FULKER FAMILY TRUST T/AS			\$ 110.25
.6823	Landscape design and architecture services	12/07/2023	E112567	\$ 110.25

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8970	GREEN NUTRITION THE TRUSTEE FOR THE BRES FAMILY TRUST T/AS			\$ 1,043.90
.8970	Sustainability services	31/07/2023	E113100	\$ 1,043.90
.6293	GREEN WORKZ PTY LTD			\$ 1,210.00
.6293	Landscaping services and supplies	31/07/2023	E113043	\$ 1,210.00
.6874	GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS			\$ 2,172.50
.6874	Marketing and communication services	12/07/2023	E112573	\$ 192.50
.6874	Marketing and communication services	31/07/2023	E113064	\$ 1,980.00
.7798	GREENWAY TURF SOLUTIONS PTY LTD			\$ 2,200.00
.7798	Turf and Equipment	31/07/2023	E113082	\$ 2,200.00
.7756	HANSON CONSTRUCTION MATERIALS PTY LTD			\$ 1,104.80
.7756	Building construction materials and services	31/07/2023	E113081	\$ 1,104.80
.7569	HATCH PTY LTD			\$ 4,724.50
.7569	Architectural and design services	12/07/2023	E112593	\$ 4,724.50
.4312	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD			\$ 47,973.95
.4312	Temporary labour	12/07/2023	E112506	\$ 21,078.45
.4312	Temporary labour	21/07/2023	E112836	\$ 15,395.49
.4312	Temporary labour	31/07/2023	E113022	\$ 11,500.01
.8821	HICKEY CONSTRUCTIONS PTY LTD			\$ 359,482.02
.8821	Mt Pleasant Bowling Club -Refurbishment works	12/07/2023	E112642	\$ 134,870.42
.8821	Mt Pleasant Bowling Club -Refurbishment works	31/07/2023	E113095	\$ 224,611.60
.4637	HIRE SOCIETY THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS			\$ 1,921.15
.4637	Event equipment hire	12/07/2023	E112513	\$ 1,921.15
.8472	HOCKING HERITAGE AND ARCHITECTURE HOCKING PLANNING AND ARCHITECTURE T/AS			\$ 1,056.00
.8472	Heritage services	12/07/2023	E112632	\$ 1,056.00
.1418	HOLCIM (AUSTRALIA) PTY LTD			\$ 3,396.92
.1418	Roads and paving supplies - concrete	12/07/2023	E112470	\$ 1,949.64

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.1418	Roads and paving supplies - concrete	21/07/2023	E112795	\$ 859.32
.1418	Roads and paving supplies - concrete	31/07/2023	E112991	\$ 587.96
.5489	HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD			\$ 164,712.13
.5489	Irrigation and watering systems	12/07/2023	E112528	\$ 159,586.13
.5489	Irrigation and watering systems	21/07/2023	E112852	\$ 3,487.00
.5489	Irrigation and watering systems	31/07/2023	E113032	\$ 1,639.00
.0064	HOST CORPORATION PTY LTD			\$ 2,077.32
.0064	Catering services and supplies	12/07/2023	E112441	\$ 2,077.32
.8834	HUGH KINGSLEY PTY LTD T/AS THE BRAINARY			\$ 418.00
.8834	Training services	31/07/2023	E113096	\$ 418.00
.7744	ICON AUDIOVISUAL KPR PRODUCTIONS PTY LTD			\$ 16,565.00
.7744	Event equipment hire	12/07/2023	E112603	\$ 16,565.00
.8748	ID CONSULTING PTY LTD			\$ 17,100.60
.8748	Profile and Atlas id yearly Subscriptions	21/07/2023	E112920	\$ 17,100.60
.6839	IES ENVIRO-SCAPES INDIGENOUS ECONOMIC SOLUTIONS PTY LTD T/AS			\$ 1,264.29
.6839	Environmental consultancy services	12/07/2023	E112570	\$ 1,264.29
.7877	IMAGE EXTRA STARMIX HOLDINGS PTY LTD T/AS			\$ 869.00
.7877	Car park infrastructure	31/07/2023	E113083	\$ 869.00
.0114	INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS			\$ 4,315.49
.0114	General hardware and tools	12/07/2023	E112442	\$ 1,762.38
.0114	General hardware and tools	21/07/2023	E112766	\$ 1,270.41
.0114	General hardware and tools	31/07/2023	E112962	\$ 1,282.70
.6016	INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS			\$ 9,473.31
.6016	Temporary labour	12/07/2023	E112536	\$ 2,029.17
.6016	Temporary labour	21/07/2023	E112859	\$ 3,746.49
.6016	Temporary labour	31/07/2023	E113039	\$ 3,697.65

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6619	INFOR GLOBAL SOLUTIONS (ANZ) PTY LIMITED SUNSYSTEMS SOFTWARE T/AS			\$ 10,967.00
.6619	IT technical services	12/07/2023	E112558	\$ 10,967.00
.0009	INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS			\$ 2,781.27
.0009	Hygiene services	21/07/2023	E112761	\$ 99.00
.0009	Hygiene services	31/07/2023	E112958	\$ 2,682.27
.6615	INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS			\$ 137.94
.6615	Event equipment hire	12/07/2023	E112557	\$ 137.94
.9001	INSTRUMENT CHOICE THE TRUSTEE FOR HOOF PROTECTA ENTERPRISES TRUST T/AS			\$ 899.05
.9001	Waterproof Infrared and Probe Thermometer	12/07/2023	E112655	\$ 899.05
.8392	ISAAC HUGGINS			\$ 1,650.00
.8392	Artists and artworks	31/07/2023	E113089	\$ 1,650.00
.0424	ISENTIA PTY LIMITED			\$ 1,650.00
.0424	Media monitoring	12/07/2023	E112449	\$ 1,650.00
.8278	JACK WILSON			\$ 340.00
.8278	Community events	12/07/2023	E112623	\$ 340.00
.9006	JAELE PEDROLI THE TRUSTEE FOR T&J PEDROLI FAMILY TRUST T/AS			\$ 3,500.00
.9006	Artists and artworks	21/07/2023	E112927	\$ 3,500.00
.6928	JAMES BENNETT PTY LTD			\$ 15,444.00
.6928	Library Expenses	21/07/2023	E112881	\$ 15,444.00
.5119	JANA BRADDOCK COM EMPLOYEE			\$ 75.00
.5119	Staff reimbursements	12/07/2023	E112524	\$ 75.00
.7967	JANE EDINGER COUNCILLOR			\$ 3,038.33
.7967	Councillor expenses	21/07/2023	E112910	\$ 3,038.33
.1406	JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS			\$ 35,913.00
.1406	IT hardware	12/07/2023	E112469	\$ 6,233.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.1406	IT hardware	21/07/2023	E112794	\$ 29,680.00
.7971	JENNIFER SPANBROEK COUNCILLOR			\$ 3,038.33
.7971	Councillor expenses	21/07/2023	E112911	\$ 3,038.33
.6827	JLL PUBLIC SECTOR VALUATIONS PTY LTD JONES LANG LASALLE PUBLIC SECTOR VALUATIONS PTY LTD T/AS			\$ 16,500.00
.6827	Valuation services	21/07/2023	E112877	\$ 16,500.00
.8546	JULUWARLU GROUP ABORIGINAL CORPORATION			\$ 162.75
.8546	Artists and artworks	12/07/2023	E112633	\$ 162.75
.6279	KAREN WHEATLAND COUNCILLOR			\$ 3,038.33
.6279	Councillor expenses	21/07/2023	E112862	\$ 3,038.33
.8468	KATHERINE SANDERS			\$ 600.00
.8468	Community events	12/07/2023	E112631	\$ 600.00
.7576	KATIE GLASKIN GLASKIN, KATHERINE ANNE T/AS			\$ 105.00
.7576	Artists and artworks	12/07/2023	E112594	\$ 105.00
.7765	KAY WALLEY			\$ 1,000.00
.7765	Community events	12/07/2023	E112604	\$ 1,000.00
.4781	KELYN TRAINING SERVICES LNLC PTY LTD T/AS			\$ 790.00
.4781	External training courses	12/07/2023	E112516	\$ 790.00
.1134	KEN WAN COM EMPLOYEE			\$ 837.00
.1134	Staff reimbursements	12/07/2023	E112461	\$ 837.00
.6394	KENNARDS HIRE PTY LTD			\$ 2,941.01
.6394	Event equipment hire	12/07/2023	E112546	\$ 1,200.00
.6394	Event equipment hire	31/07/2023	E113046	\$ 1,741.01
.6701	KIMBERLY BROSZTL COM EMPLOYEE			\$ 797.60
.6701	Staff reimbursements	12/07/2023	E112564	\$ 797.60

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6770	KLEENIT PTY LTD			\$ 2,260.00
.6770	Graffiti removal services	21/07/2023	E112876	\$ 1,380.00
.6770	Graffiti removal services	31/07/2023	E113058	\$ 880.00
.4944	KOMATSU AUSTRALIA			\$ 2,263.53
.4944	Minor machinery	12/07/2023	E112519	\$ 2,263.53
.7064	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD			\$ 26,509.04
.7064	Printers and multifunction devices	12/07/2023	E112578	\$ 5,215.24
.7064	Printers and multifunction devices	31/07/2023	E113069	\$ 21,293.80
.8660	LA PALETA			\$ 517.45
.8660	Food supply	12/07/2023	E112637	\$ 260.70
.8660	Food supply	21/07/2023	E112919	\$ 256.75
.1115	LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS			\$ 1,581.33
.1115	Regulatory fees and government charges	12/07/2023	E112460	\$ 1,524.93
.1115	Regulatory fees and government charges	21/07/2023	E112787	\$ 56.40
.0688	LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS			\$ 566.65
.0688	Laundering and dry cleaning	12/07/2023	E112456	\$ 566.65
.3716	LEARNING HORIZONS THE HELEN HARDCASTLE TRUST T/AS			\$ 1,320.00
.3716	Training services	12/07/2023	E112497	\$ 1,320.00
.0618	LES MILLS AEROBICS			\$ 14,635.38
.0618	Licence	21/07/2023	E112780	\$ 14,635.38
.8651	LESTER BLADES EXECUTIVE SEARCH & BOARD ADVISORY ADL FAMILY TRUST & THE TRUSTEE FOR GEOFF BLADES FAMILY T/AS			\$ 13,750.00
.8651	HR and workforce services	12/07/2023	E112636	\$ 13,750.00
.4841	LFA FIRST RESPONSE PTY LTD THE TRUSTEE FOR LFA UNIT TRUST T/AS			\$ 4,838.24
.4841	Workplace health and safety services	31/07/2023	E113027	\$ 4,838.24
.1544	LGIS BROKING JARDINE LLOYD THOMPSON PTY LTD T/AS			\$ 330.00
.1544	Insurance premiums	21/07/2023	E112798	\$ 330.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0490	LGISWA			\$ 972,476.92
.0490	Insurance premiums	21/07/2023	E112776	\$ 972,476.92
.5975	LINDSAY MILES MILES, LINDSAY ROWENA T/AS			\$ 600.00
.5975	Plastic Free July Workshop	21/07/2023	E112858	\$ 600.00
.7179	LITTLE MISS SQUEEZEBOX NICOLE DAGOSTINO T/AS			\$ 500.00
.7179	Entertainers	31/07/2023	E113070	\$ 500.00
.6451	LIVING TURF GREENSHED PTY LTD T/AS			\$ 56,764.40
.6451	Turf and Equipment	12/07/2023	E112549	\$ 2,747.80
.6451	Turf and Equipment	21/07/2023	E112868	\$ 54,016.60
.0577	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA			\$ 3,831.00
.0577	Regulatory fees and government charges	12/07/2023	E112454	\$ 3,300.00
.0577	Regulatory fees and government charges	21/07/2023	E112778	\$ 531.00
.5475	LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS			\$ 40,094.23
.5475	Landscaping services and supplies	12/07/2023	E112527	\$ 40,094.23
.8031	LOGWIN AIR & OCEAN AUSTRALIA PTY. LTD.			\$ 995.29
.8031	Waste expenses	12/07/2023	E112614	\$ 995.29
.7719	LOUNGE BACKLINE			\$ 407.00
.7719	Event equipment hire	12/07/2023	E112602	\$ 407.00
.7275	LUMEN IT LUMEN IT PTY LTD T/AS			\$ 54,441.20
.7275	IT and telecommunications expenses	12/07/2023	E112582	\$ 54,441.20
.1343	M P ROGERS & ASSOCIATES PTY LTD			\$ 3,557.18
.1343	Engineering consulting services	21/07/2023	E112792	\$ 3,557.18
.0141	MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS			\$ 9,918.33
.0141	Servicing and repairs	21/07/2023	E112767	\$ 9,918.33

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.5048	MANHEIM PTY LTD			\$ 55.00
.5048	Asset management services	21/07/2023	E112845	\$ 55.00
.4099	MARCIA COELHO COM EMPLOYEE			\$ 35.69
.4099	Staff reimbursements	31/07/2023	E113018	\$ 35.69
.7015	MARGARET SANDFORD COUNCILLOR			\$ 3,038.33
.7015	Councillor expenses	21/07/2023	E112887	\$ 3,038.33
.6515	MARKETFORCE PTY LTD			\$ 22,794.24
.6515	Advertising and media buy	12/07/2023	E112553	\$ 22,794.24
.6037	MARQUEE MAGIC TUTAKI UNIT TRUST T/AS			\$ 4,489.00
.6037	Event equipment hire	12/07/2023	E112537	\$ 4,489.00
.6886	MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS			\$ 4,699.20
.6886	Servicing and repairs	12/07/2023	E112575	\$ 4,699.20
.5232	MATTHEW WOODALL COUNCILLOR			\$ 3,038.33
.5232	Councillor expenses	21/07/2023	E112848	\$ 3,038.33
.2678	MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS			\$ 330.00
.2678	Pest & Weed Control	21/07/2023	E112813	\$ 165.00
.2678	Pest & Weed Control	31/07/2023	E113005	\$ 165.00
.1270	MCLEODS BARRISTERS & SOLICITORS BECKETT, DOUGLAS, GILLETT, GRGICH, MCLEOD & OTHERS T/AS			\$ 27,914.08
.1270	Legal and conveyancing services	12/07/2023	E112467	\$ 26,194.94
.1270	Legal and conveyancing services	21/07/2023	E112791	\$ 346.96
.1270	Legal and conveyancing services	31/07/2023	E112989	\$ 1,372.18
.0373	MELVILLE COCKBURN CHAMBER OF COMMERCE INC			\$ 8,525.00
.0373	Memberships	31/07/2023	E112971	\$ 8,525.00
.7291	MELVILLE HYUNDAI & MELVILLE VOLKSWAGEN IDOM MELVILLE PTY LTD T/AS			\$ 488.99
.7291	Servicing and repairs Mitsubishi vehicles	31/07/2023	E113072	\$ 488.99

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.3941	MELVILLE MITSUBISHI THE TRUSTEE FOR MELVILLE AUTOS UNIT TRUST T/AS			\$ 1,711.30
.3941	Servicing and repairs Mitsubishi vehicles	31/07/2023	E113017	\$ 1,711.30
.6638	MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS			\$ 3,659.00
.6638	Servicing and repairs Toyota vehicles	12/07/2023	E112559	\$ 1,012.93
.6638	Servicing and repairs Toyota vehicles	21/07/2023	E112873	\$ 2,012.36
.6638	Servicing and repairs Toyota vehicles	31/07/2023	E113056	\$ 633.71
.7284	MESHED PTY LTD			\$ 1,617.00
.7284	Sustainability services	12/07/2023	E112583	\$ 1,617.00
.1138	MESSAGENET PTY LTD			\$ 110.00
.1138	Telecommunication services	31/07/2023	E112984	\$ 110.00
.1603	MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS			\$ 1,980.62
.1603	Marketing and communication services	21/07/2023	E112799	\$ 1,451.00
.1603	Marketing and communication services	31/07/2023	E112994	\$ 529.62
.1061	METAL ARTWORK CREATIONS TRULY AQUAMARINE HOLDINGS PTY LTD T/AS			\$ 98.89
.1061	Uniforms and corporate wardrobe	21/07/2023	E112783	\$ 98.89
.0323	METROCOUNT MICROCOM PTY LTD T/AS			\$ 11,341.00
.0323	Traffic control services	21/07/2023	E112772	\$ 11,341.00
.8399	MICHAEL O'ROURKE			\$ 150.00
.8399	Entertainers	31/07/2023	E113090	\$ 150.00
.7713	MICHAEL PATRICK			\$ 600.00
.7713	Community events	21/07/2023	E112903	\$ 600.00
.1480	MILES NOEL NOEL, MILES FELIX T/AS			\$ 8,888.00
.1480	Photography	21/07/2023	E112796	\$ 4,928.00
.1480	Photography	31/07/2023	E112993	\$ 3,960.00
.8264	MILLENNIUM LINE MARKING LYDON ROBERT HODGKISS T/AS			\$ 374.00
.8264	Road line marking	31/07/2023	E113087	\$ 374.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
8969	MILLIYAAN ABORIGINAL SERVICES YARRAN, CYRIL T/AS			\$ 2,094.75
8969	Artists and artworks	21/07/2023	E112923	\$ 2,094.75
6694	MINTERELLISON			\$ 3,898.73
6694	Legal and conveyancing services	12/07/2023	E112562	\$ 3,898.73
2865	MMM WA PTY LTD			\$ 1,320.00
2865	Building construction materials and services	12/07/2023	E112483	\$ 1,320.00
8768	MODE DESIGN CORP PTY LTD			\$ 13,728.00
8768	Architectural and design services	12/07/2023	E112639	\$ 13,728.00
7462	MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS			\$ 6,400.00
7462	Surveyors	12/07/2023	E112588	\$ 6,400.00
7609	MONEY SCHOOL MONEY SCHOOL AUST PTY LTD T/AS			\$ 770.00
7609	Training services	12/07/2023	E112598	\$ 770.00
9000	MOODJAR HOLDINGS PTY LTD			\$ 20,625.00
9000	Environmental consultancy services	12/07/2023	E112654	\$ 20,625.00
0212	MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS			\$ 1,106.53
0212	Asbestos removal and disposal	31/07/2023	E112965	\$ 1,106.53
4273	MT PLEASANT BOWLING CLUB			\$ 11,053.50
4273	Accounting and financial services	21/07/2023	E112835	\$ 1,353.50
4273	Accounting and financial services	31/07/2023	E113021	\$ 9,700.00
4646	MURDOCH UNIVERSITY			\$ 79,482.15
4646	Frederick Baldwin Lake Environmental Assessment	12/07/2023	E112514	\$ 79,482.15
0866	MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS			\$ 396.00
0866	Creative services and graphic design	12/07/2023	E112457	\$ 132.00
0866	Creative services and graphic design	31/07/2023	E112977	\$ 264.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.5921	MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS			\$ 785.40
.5921	Business and management consulting and services	31/07/2023	E113037	\$ 785.40
.7940	NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD			\$ 16,133.67
.7940	Bush regeneration	12/07/2023	E112610	\$ 13,246.17
.7940	Bush regeneration	21/07/2023	E112908	\$ 2,887.50
.6837	NETSTAR AUSTRALIA PTY LTD			\$ 15,606.36
.6837	Annual EZ Standard Website Subscription	21/07/2023	E112878	\$ 15,606.36
.6698	NEVILLE JOSEPH COLLARD			\$ 650.00
.6698	Community events	12/07/2023	E112563	\$ 650.00
.1959	NICHOLAS PAZOLLI COUNCILLOR			\$ 1,538.33
.1959	Councillor expenses	21/07/2023	E112804	\$ 1,538.33
.2969	NICOLE ROBINS COUNCILLOR			\$ 3,038.33
.2969	Councillor expenses	21/07/2023	E112816	\$ 3,038.33
.6925	NINDETHANA SEED SERVICE NINDETHANA SEED SERVICE PTY LTD T/AS			\$ 348.15
.6925	Nursery supplies	31/07/2023	E113067	\$ 348.15
.7658	NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS			\$ 25,084.34
.7658	Architectural and design services	12/07/2023	E112600	\$ 6,957.50
.7658	Architectural and design services	21/07/2023	E112902	\$ 13,709.91
.7658	Architectural and design services	31/07/2023	E113078	\$ 4,416.93
.3408	NORTHLAKE ELECTRICAL PTY LTD T/as NORTH LAKE ELECTRICAL PTY LTD			\$ 216,877.47
.3408	Electrical and lighting maintenance supplies and services	12/07/2023	E112495	\$ 104,952.44
.3408	Electrical and lighting maintenance supplies and services	21/07/2023	E112825	\$ 73,768.28
.3408	Electrical and lighting maintenance supplies and services	31/07/2023	E113010	\$ 38,156.75
.7336	NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS			\$ 1,452.00
.7336	Landscaping services and supplies	21/07/2023	E112897	\$ 1,452.00
.1020	NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS			\$ 2,293.39

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.1020	Irrigation and watering systems	31/07/2023	E112981	\$ 2,293.39
.3729	OCE-AUSTRALIA LIMITED (CANON GROUP)			\$ 464.78
.3729	Printer ink and toner	12/07/2023	E112498	\$ 464.78
.3531	OCLC (UK) LTD			\$ 965.78
.3531	IT software/licensing and maintenance	31/07/2023	E113012	\$ 965.78
.7543	ON TAP PLUMBING & GAS PTY LTD			\$ 39,657.73
.7543	Plumbing maintenance supplies and services	12/07/2023	E112591	\$ 3,953.08
.7543	Plumbing maintenance supplies and services	21/07/2023	E112900	\$ 11,843.86
.7543	Plumbing maintenance supplies and services	31/07/2023	E113075	\$ 23,860.79
.3187	ONE MUSIC AUSTRALIA APRA - AUSTRALASIAN PERFORMING RIGHT ASSOC LTD T/AS			\$ 4,801.47
.3187	Licences	21/07/2023	E112821	\$ 4,801.47
.0278	OPTUS BILLING SERVICES PTY LIMITED			\$ 4,771.50
.0278	Mobile phone expenses	21/07/2023	E112771	\$ 4,771.50
.0181	P&G BODY BUILDERS P & G BODY BUILDERS PTY LTD T/AS			\$ 528.00
.0181	Service and repair parts	31/07/2023	E112964	\$ 528.00
.4977	PACIFIC BIOLOGICS PTY LTD			\$ 4,191.00
.4977	Animal management and pound expenses	12/07/2023	E112521	\$ 4,191.00
.2629	PAPERBARK TECHNOLOGIES PTY LTD			\$ 16,590.00
.2629	Nursery supplies	12/07/2023	E112480	\$ 1,100.00
.2629	Nursery supplies	21/07/2023	E112810	\$ 7,990.00
.2629	Nursery supplies	31/07/2023	E113003	\$ 7,500.00
.6488	PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS			\$ 7,040.00
.6488	Security services	12/07/2023	E112551	\$ 7,040.00
.0082	PENSKE POWER SYSTEMS PTY LTD			\$ 5,276.94
.0082	Vehicle Repairs and Maintenance	21/07/2023	E112764	\$ 2,790.28
.0082	Vehicle Repairs and Maintenance	31/07/2023	E112960	\$ 2,486.66

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
8339	PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS			\$ 8,134.50
8339	Workplace health and safety services	12/07/2023	E112628	\$ 8,134.50
6305	PERTH ENERGY PTY LTD			\$ 18,493.13
6305	Gas	12/07/2023	E112542	\$ 18,493.13
2987	PERTH PARTY HIRE THE TRUSTEE FOR THE HENDIES UNIT TRUST T/AS			\$ 9,973.00
2987	Event equipment hire	12/07/2023	E112485	\$ 9,973.00
3294	PETER NEESHAM BICTON ENVIRONMENTAL ACTION GROUP INC			\$ 706.00
3294	Community events	31/07/2023	E113008	\$ 706.00
4206	PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD			\$ 1,926.00
4206	Landscape design and architecture services	12/07/2023	E112504	\$ 1,926.00
1079	PIRTEK (FREMANTLE) PTY LTD			\$ 549.80
1079	Pipes and fittings services	21/07/2023	E112784	\$ 177.34
1079	Pipes and fittings services	31/07/2023	E112983	\$ 372.46
2648	PLANNING INSTITUTE AUSTRALIA			\$ 8,621.55
2648	Advertising and media buy	21/07/2023	E112811	\$ 8,621.55
0413	PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS			\$ 80.56
0413	Park maintenance charges	12/07/2023	E112448	\$ 80.56
6598	PLAY CHECK THE REEDY FAMILY HYBRID DESCRETIONARY TRUST T/AS			\$ 1,347.50
6598	Playground inspections	12/07/2023	E112555	\$ 1,347.50
0461	PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS			\$ 1,100.00
0461	Engineering consulting services	12/07/2023	E112450	\$ 1,100.00
0167	POWERVAC PTY LTD			\$ 1,782.47
0167	Commercial cleaning	31/07/2023	E112963	\$ 1,782.47
4755	PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS			\$ 1,078.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.4755	Pavement construction and streetscape services	31/07/2023	E113025	\$ 1,078.00
.6558	PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS			\$ 17,812.53
.6558	Temporary labour	12/07/2023	E112554	\$ 6,892.25
.6558	Temporary labour	21/07/2023	E112871	\$ 3,409.45
.6558	Temporary labour	31/07/2023	E113053	\$ 7,510.83
.8943	PROMOPAL PTY LTD			\$ 634.48
.8943	Outsourced printing	12/07/2023	E112648	\$ 634.48
.2453	PUBLIC TRANSPORT AUTHORITY PUBLIC TRANSPORT AUTHORITY OF WESTERN AUSTRALIA T/AS			\$ 21,143.80
.2453	Building construction materials and services	31/07/2023	E113002	\$ 21,143.80
.7839	PUREARTH RIVER NOMINEES PTY LTD T/AS			\$ 1,540.00
.7839	Landscape design and architecture services	21/07/2023	E112907	\$ 1,540.00
.6283	QUALCON LABORATORIES PTY LTD			\$ 577.50
.6283	Building construction materials and services	12/07/2023	E112541	\$ 577.50
.6280	QUANTUM BUILDING SERVICES PTY LTD			\$ 13,225.96
.6280	Roofing services	12/07/2023	E112540	\$ 6,656.73
.6280	Roofing services	21/07/2023	E112863	\$ 958.10
.6280	Roofing services	31/07/2023	E113042	\$ 5,611.13
.7236	RAWLINSONS (W.A) RAWLINSON ROBERTS & PARTNERS UNITRUST T/AS			\$ 5,043.50
.7236	Surveyors	21/07/2023	E112893	\$ 5,043.50
.7599	RED TENT EVENTS KYLIE WHEATLEY T/AS			\$ 165.00
.7599	Community events	12/07/2023	E112597	\$ 165.00
.3217	REDFISH TECHNOLOGIES PTY LTD			\$ 10,642.50
.3217	Yearly Support and Maintenance	12/07/2023	E112491	\$ 10,642.50
.7445	REINO INTERNATIONAL PTY LIMITED			\$ 309,771.39
.7445	Parking meters	12/07/2023	E112587	\$ 296,921.86
.7445	Parking meters	21/07/2023	E112899	\$ 12,849.53

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.2002	RENT A FENCE PTY LTD THE TRUSTEE FOR THE RENT A FENCE AUSTRALIA TRUST T/AS			\$ 1,832.04
.2002	Fencing supplies and services	21/07/2023	E112805	\$ 1,760.76
.2002	Fencing supplies and services	31/07/2023	E112996	\$ 71.28
.2203	RESOURCE RECOVERY GROUP			\$ 721,104.52
.2203	MRF, Green,red and Fogo Gate fees, RRRC loan and overheads	12/07/2023	E112476	\$ 721,104.52
.8276	RILEY ASHA BILLYEALD			\$ 320.00
.8276	Community events	12/07/2023	E112622	\$ 320.00
.6939	ROAD AND TRAFFIC SERVICES PTY LTD			\$ 1,848.00
.6939	Road line marking	21/07/2023	E112883	\$ 1,848.00
.4314	ROADS 2000 PTY LTD			\$ 8,350.65
.4314	Roads and paving supplies - asphalt and bitumen	21/07/2023	E112837	\$ 8,350.65
.7776	ROMEO PLUMBING PTY LTD			\$ 645.00
.7776	Plumbing maintenance supplies and services	21/07/2023	E112904	\$ 645.00
.5700	RON NYISZTOR NYISZTOR, RONALD T/AS			\$ 6,000.00
.5700	Artists and artworks	21/07/2023	E112855	\$ 6,000.00
.1532	ROYAL LIFE SAVING SOCIETY WA INC			\$ 2,702.13
.1532	Community events	12/07/2023	E112472	\$ 2,702.13
.6773	SABRINA HAHN - HORT WITH HEART SABRINA SUE HAHN T/AS			\$ 168.00
.6773	Training services	31/07/2023	E113059	\$ 168.00
.0615	SATELLITE SECURITY SERVICES			\$ 1,666.50
.0615	Security systems/Monitoring	12/07/2023	E112455	\$ 165.00
.0615	Security systems/Monitoring	21/07/2023	E112779	\$ 770.00
.0615	Security systems/Monitoring	31/07/2023	E112975	\$ 731.50
.2955	SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS			\$ 3,754.47
.2955	AV equipment and cameras	12/07/2023	E112484	\$ 3,754.47

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0911	SCOTT PRINTERS PTY LTD			\$ 3,575.00
.0911	Outsourced printing	12/07/2023	E112458	\$ 1,158.30
.0911	Outsourced printing	31/07/2023	E112978	\$ 2,416.70
.6677	SECURITY MANAGMENT AUSTRALASIA PTY LTD			\$ 148.50
.6677	Security systems/Monitoring	21/07/2023	E112874	\$ 148.50
.7990	SEEK SEEK LIMITED T/AS			\$ 1,522.57
.7990	Recruitment expenses	12/07/2023	E112611	\$ 1,522.57
.7375	SHANTI VIBE YOGA HEALING PIERAVANTI, CHIARA T/AS			\$ 320.00
.7375	Library Expenses	12/07/2023	E112586	\$ 320.00
.6857	SHARON GREGORY KOORT-KADAK CONSULTANCY T/AS			\$ 3,650.00
.6857	Artists and artworks	21/07/2023	E112879	\$ 3,650.00
.6550	SHRED-X PTY LTD			\$ 22.13
.6550	Records management services	21/07/2023	E112870	\$ 22.13
.6447	SIGMA CHEMICALS CROMAG PTY LTD T/AS			\$ 3,007.84
.6447	Water chemicals	31/07/2023	E113048	\$ 3,007.84
.5122	SIGNATURE PAVING AND EARTHWORKS PTY LTD			\$ 58,270.96
.5122	Building construction materials and services	12/07/2023	E112525	\$ 58,270.96
.0334	SIRSIDYNIX PTY LTD			\$ 528.00
.0334	IT software/licensing and maintenance	31/07/2023	E112970	\$ 528.00
.6407	SLAVIN ARCHITECTS PTY LTD			\$ 5,766.75
.6407	Engineering consulting services	12/07/2023	E112547	\$ 2,557.50
.6407	Engineering consulting services	21/07/2023	E112866	\$ 1,757.25
.6407	Engineering consulting services	31/07/2023	E113047	\$ 1,452.00
.4934	SOILS AINT SOILS SPLENDID ENTERPRISES PTY LTD T/AS			\$ 514.00
.4934	Landscaping services and supplies	31/07/2023	E113029	\$ 514.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6350	SOLARGAIN PV PTY LTD			\$ 1,177.00
.6350	Recalibration and replacement of Solar	12/07/2023	E112545	\$ 1,177.00
.7595	SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD			\$ 13,604.80
.7595	Medical expenses	12/07/2023	E112596	\$ 13,604.80
.5606	SOUTH METROPOLITAN TAFE			\$ 5,760.45
.5606	External training courses	12/07/2023	E112530	\$ 3.60
.5606	External training courses	31/07/2023	E113034	\$ 5,756.85
.5327	SOUTH SHORE SWIMMING CLUB INC.			\$ 12,105.36
.5327	Sport and recreation subsidies	31/07/2023	E113031	\$ 12,105.36
.6173	SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS			\$ 2,057.00
.6173	Temporary fencing	21/07/2023	E112860	\$ 643.50
.6173	Temporary fencing	31/07/2023	E113040	\$ 1,413.50
.6789	SPACETOCO SPACETOCO PTY LTD T/AS			\$ 1,980.00
.6789	IT software/licensing and maintenance	31/07/2023	E113060	\$ 1,980.00
.3969	SPANDEX ASIA PACIFIC PTY LTD			\$ 145.71
.3969	Signage and sign writing	21/07/2023	E112832	\$ 145.71
.7847	SPINELESS WONDERS KNOWLES, DAVID GRAEME T/AS			\$ 396.00
.7847	Environmental consultancy services	12/07/2023	E112607	\$ 396.00
.5440	SPRAYLINE SPRAYING EQUIPMENT MATOPOS PTY LTD MALEMI UNIT TRUST T/AS			\$ 803.23
.5440	General hardware and tools	12/07/2023	E112526	\$ 803.23
.1220	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD			\$ 800.00
.1220	External training courses	12/07/2023	E112465	\$ 640.00
.1220	External training courses	31/07/2023	E112987	\$ 160.00
.7808	STANTEC AUSTRALIA PTY LTD			\$ 18,172.00
.7808	Creative services and graphic design	12/07/2023	E112606	\$ 18,172.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0491	STATE EMERGENCY SERVICE MELVILLE (SES MELVILLE) MELVILLE STATE EMERGENCY SERVICE UNIT (INC) T/AS			\$ 2,071.67
.0491	Community services and respite	12/07/2023	E112452	\$ 2,071.67
.6476	STATEWIDE PUMP SERVICES			\$ 15,983.00
.6476	Sewerage expenses	12/07/2023	E112550	\$ 3,487.00
.6476	Sewerage expenses	21/07/2023	E112869	\$ 7,546.00
.6476	Sewerage expenses	31/07/2023	E113049	\$ 4,950.00
.7687	STEANN PTY LTD STEAN PTY LTD T/F THE GROOTE FAMILY TRUST T/AS			\$ 1,320.00
.7687	Building construction materials and services	31/07/2023	E113079	\$ 1,320.00
.8079	STEVE DAVIOT			\$ 142.02
.8079	Real estate and property management	12/07/2023	E112615	\$ 142.02
.1472	STILES ELECTRICAL & COMMUNICATION SERVICES STILES ELECTRICAL & COMMUNICATION SERVICES PTY LTD T/AS			\$ 176,699.54
.1472	Electrical and lighting maintenance supplies and services	31/07/2023	E112992	\$ 176,699.54
.7635	STRATAGREEN STRATA CORPORATION PTY LTD T/AS			\$ 10,168.83
.7635	Landscaping services and supplies	12/07/2023	E112599	\$ 9,528.50
.7635	Landscaping services and supplies	31/07/2023	E113077	\$ 640.33
.4459	STRINIVASON SINGARUM GOVENDER COM EMPLOYEE			\$ 98.07
.4459	Staff reimbursements	12/07/2023	E112508	\$ 98.07
.3539	SUPERIOR PAK PTY LTD			\$ 23,392.57
.3539	Repairs and parts as required	12/07/2023	E112496	\$ 20,892.85
.3539	Repairs and parts as required	21/07/2023	E112827	\$ 2,499.72
.5917	SURVEYTECH TRAFFIC SURVEYS PTY LTD			\$ 880.00
.5917	Surveyors	12/07/2023	E112534	\$ 880.00
.8355	SUSANNA CASTLEDEN			\$ 3,300.00
.8355	Artists and artworks	21/07/2023	E112915	\$ 3,300.00
.6605	SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS			\$ 282,163.69

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6605	Electricity	12/07/2023	E112556	\$ 203,993.65
.6605	Electricity	21/07/2023	E112872	\$ 62,540.12
.6605	Electricity	31/07/2023	E113055	\$ 15,629.92
.2856	TACTILE INDICATORS (PERTH) PTY LTD			\$ 648.00
.2856	Paving supplies and services	12/07/2023	E112482	\$ 648.00
.5409	TAFE NSW TECHNICAL AND FURTHER EDUCATION COMMISSION T/AS			\$ 2,310.00
.5409	External training courses	21/07/2023	E112851	\$ 2,310.00
.4270	TALIS CONSULTANTS THE TRUSTEE FOR TALIS UNIT TRUST T/AS			\$ 17,595.60
.4270	Melville Valuation Review-consultancy services	21/07/2023	E112834	\$ 5,495.60
.4270	Melville Parks and Natural areas survey -consultancy services	31/07/2023	E113020	\$ 12,100.00
.8756	TANGO INFORMATION TECHNOLOGY PTY			\$ 7,095.00
.8756	IT project management and consultancy	12/07/2023	E112638	\$ 7,095.00
.8198	TARRYN GILL			\$ 1,800.00
.8198	Artists and artworks	31/07/2023	E113085	\$ 1,800.00
.6881	TASTY FRESH PTY LTD			\$ 252.00
.6881	Milk Supply	12/07/2023	E112574	\$ 84.00
.6881	Milk Supply	21/07/2023	E112880	\$ 54.60
.6881	Milk Supply	31/07/2023	E113065	\$ 113.40
.8917	TEAM GLOBAL EXPRESS PTY LTD			\$ 408.68
.8917	Couriers	12/07/2023	E112646	\$ 408.68
.6341	TECHNOGYM AUSTRALIA PTY LTD			\$ 1,306.73
.6341	Sport and recreation equipment	12/07/2023	E112544	\$ 1,306.73
.8870	TECHNOLOGY ONE LIMITED			\$ 7,651.37
.8870	IT software/licensing and maintenance	31/07/2023	E113097	\$ 7,651.37
.7523	TELSTRA - MELBOURNE TELSTRA CORPORATION LIMITED T/AS			\$ 4,978.61
.7523	Mobile phone expenses	12/07/2023	E112590	\$ 4,978.61

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6307	TENDERLINK.COM ILLION AUSTRALIA PTY T/AS			\$ 641.84
.6307	Advertising and media buy	21/07/2023	E112864	\$ 641.84
.5651	TENNIS EXCELLENCE THE TRUSTEE FOR D & M SEWELL FAMILY TRUST T/AS			\$ 300.00
.5651	Sport and recreation subsidies	12/07/2023	E112531	\$ 300.00
.8279	TESSA LAING STAGE ART TESSA MEGAN LAING T/AS			\$ 1,050.00
.8279	Entertainers	12/07/2023	E112624	\$ 1,050.00
.0996	THE DANCE COLLECTIVE THE TRUSTEE FOR THE TDC TRUST T/AS			\$ 600.00
.0996	Entertainers	21/07/2023	E112782	\$ 300.00
.0996	Entertainers	31/07/2023	E112979	\$ 300.00
.8653	THE GOOD GROCER MOUNT PLEASANT IGA			\$ 296.65
.8653	Food and beverages	31/07/2023	E113093	\$ 296.65
.8421	THE GOOD GUYS O'CONNOR THE TRUSTEE FOR REBOLA MUIRS UNIT TRUST T/AS			\$ 1,752.00
.8421	Purchase of Westinghouse Refrigerator	12/07/2023	E112630	\$ 1,752.00
.8311	THE TRUSTEE FOR GPS GEO GUARD TRUST			\$ 7,515.20
.8311	Security services	12/07/2023	E112625	\$ 7,515.20
.2791	THE WORM SHED			\$ 500.00
.2791	Waste expenses	21/07/2023	E112815	\$ 500.00
.2076	TIGER TEK PTY LTD			\$ 1,307.46
.2076	General hardware and tools	21/07/2023	E112806	\$ 1,307.46
.1019	TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS			\$ 191.90
.1019	Supply filters	31/07/2023	E112980	\$ 191.90
.7007	TOMAS FITZGERALD COUNCILLOR			\$ 4,983.74
.7007	Councillor expenses	21/07/2023	E112886	\$ 4,983.74
.8625	TOTAL CONTAINERS			\$ 264.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8625	Container hire	12/07/2023	E112635	\$ 264.00
.0276	TOTAL PACKAGING (WA) PTY LTD			\$ 463.38
.0276	Waste expenses	31/07/2023	E112969	\$ 463.38
.2663	TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS			\$ 7,736.14
.2663	Uniforms and corporate wardrobe	12/07/2023	E112481	\$ 2,709.37
.2663	Uniforms and corporate wardrobe	21/07/2023	E112812	\$ 1,765.00
.2663	Uniforms and corporate wardrobe	31/07/2023	E113004	\$ 3,261.77
.0214	T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS			\$ 14,126.70
.0214	Turf and Equipment	12/07/2023	E112445	\$ 3,654.60
.0214	Turf and Equipment	21/07/2023	E112770	\$ 2,182.00
.0214	Turf and Equipment	31/07/2023	E112966	\$ 8,290.10
.8885	TRACE ARCHAEOLOGY TRACE ARCHAEOLOGY PTY LTD T/AS			\$ 32,738.12
.8885	Heritage services	12/07/2023	E112645	\$ 32,738.12
.1089	TRADELINK PTY LIMITED			\$ 189.60
.1089	Plumbing maintenance supplies and services	21/07/2023	E112785	\$ 189.60
.1113	TRAILER PARTS PTY LTD			\$ 73.57
.1113	Trailer parts as required	21/07/2023	E112786	\$ 73.57
.7037	TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS			\$ 152,418.51
.7037	Arborists and tree services	12/07/2023	E112577	\$ 57,227.66
.7037	Arborists and tree services	21/07/2023	E112890	\$ 44,923.84
.7037	Arborists and tree services	31/07/2023	E113068	\$ 50,267.01
.4158	TRITON ELECTRICAL CONTRACTORS PTY LTD			\$ 8,151.00
.4158	Electrical and lighting maintenance supplies and services	12/07/2023	E112503	\$ 8,151.00
.7588	TRUCK CENTRE WA PTY LTD			\$ 9,980.18
.7588	Repairs and parts as required	21/07/2023	E112901	\$ 1,714.65
.7588	Repairs and parts as required	31/07/2023	E113076	\$ 8,265.53

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7195	TRUCKLINE SPECIALIST WHOLESALERS PTY LTD T/AS			\$ 641.18
.7195	Service and repair parts	31/07/2023	E113071	\$ 641.18
.3034	TRUE BLUE CONTAINERS TRUE BLUE CONTAINERS (2005) PTY LTD T/AS			\$ 153.45
.3034	Sheds and storage equipment	21/07/2023	E112819	\$ 153.45
.2075	TURF CARE WA PTY LTD			\$ 7,573.50
.2075	Turf and Equipment	31/07/2023	E112997	\$ 7,573.50
.8995	TYEARRA SCHULTZ SCHULTZ, TYEARRA NOELLE GRACE T/AS			\$ 540.00
.8995	Artists and artworks	12/07/2023	E112653	\$ 270.00
.8995	Artists and artworks	21/07/2023	E112926	\$ 270.00
.4960	ULTIMO CATERING & EVENTS PTY LTD			\$ 8,984.45
.4960	Catering services and supplies	12/07/2023	E112520	\$ 3,512.20
.4960	Catering services and supplies	21/07/2023	E112843	\$ 5,472.25
.4629	UNICARE HEALTH			\$ 746.87
.4629	Community services and respite	12/07/2023	E112512	\$ 746.87
.7674	UNIVERUS SOFTWARE PTY LTD			\$ 98,921.34
.7674	IT software/licensing and maintenance	12/07/2023	E112601	\$ 98,921.34
.7241	UNLIMITED TOW & RECOVERY JAMOR (WA) PTY LTD T/AS			\$ 132.00
.7241	Towing of abandoned vehicles	21/07/2023	E112894	\$ 132.00
.8904	VINIDEX PTY LIMITED			\$ 1,173.97
.8904	Building construction materials and services	31/07/2023	E113098	\$ 1,173.97
.7889	VIVIEN BUDGE			\$ 250.00
.7889	Artists and artworks	12/07/2023	E112609	\$ 250.00
.6683	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS			\$ 2,137.03
.6683	Data cabling services	12/07/2023	E112560	\$ 2,137.03
.3325	WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS			\$ 827.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.3325	To Supply filters	12/07/2023	E112494	\$ 578.62
.3325	To Supply filters	21/07/2023	E112823	\$ 248.38
.2334	WATER CORPORATION			\$ 46,183.72
.2334	Water Corporation	12/07/2023	E112478	\$ 15,768.38
.2334	Water Corporation	21/07/2023	E112807	\$ 24,372.91
.2334	Water Corporation	31/07/2023	E113000	\$ 6,042.43
4848	WATERLOGIC AUSTRALIA PTY LTD			\$ 78.68
4848	Catering services and supplies	12/07/2023	E112517	\$ 78.68
.1195	WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS			\$ 1,478.81
.1195	Plant maintenance	12/07/2023	E112464	\$ 801.09
.1195	Plant maintenance	21/07/2023	E112789	\$ 677.72
4281	WEBSITE WEED AND PEST (WA) PTY LTD			\$ 660.00
4281	Park maintenance charges	12/07/2023	E112505	\$ 660.00
.0674	WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS			\$ 41,673.50
.0674	Turf and Equipment	21/07/2023	E112781	\$ 28,044.50
.0674	Turf and Equipment	31/07/2023	E112976	\$ 13,629.00
3112	WEST COAST WATERFILTER MAN			\$ 1,485.00
3112	Catering services and supplies	12/07/2023	E112490	\$ 1,485.00
6873	WESTERN AUSTRALIA POLICE			\$ 68.00
6873	HR and workforce services	12/07/2023	E112572	\$ 68.00
6382	WESTERN RESOURCE RECOVERY PTY LTD			\$ 605.00
6382	Waste collection and disposal	31/07/2023	E113045	\$ 605.00
.3782	WEST-SURE GROUP			\$ 1,948.11
.3782	Cash collection services	12/07/2023	E112499	\$ 919.00
.3782	Cash collection services	21/07/2023	E112829	\$ 1,029.11
.7794	WHEELERS EPLATFORM LIMITED			\$ 5,000.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7794	Electronic Equipment	21/07/2023	E112905	\$ 5,000.00
.6956	WINENERGY WINCONNECT PTY LTD T/AS			\$ 86.83
.6956	Electricity	21/07/2023	E112884	\$ 86.83
.7704	WISDOM IN YOUR LIFE 2SE PTY LTD T/AS			\$ 600.00
.7704	Training services	31/07/2023	E113080	\$ 600.00
.7999	WJS TRAINING SAUNDERS, WAYNE JOHN T/AS			\$ 1,075.00
.7999	Training services	12/07/2023	E112612	\$ 1,075.00
.3080	WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD			\$ 12,453.10
.3080	Landscaping services and supplies	12/07/2023	E112488	\$ 12,453.10
.8974	WORK HEALTH PROFESSIONALS PTY LTD			\$ 1,179.20
.8974	Workplace health and safety services	21/07/2023	E112924	\$ 1,179.20
.6328	WORMALD AUSTRALIA PTY LTD			\$ 8,702.45
.6328	Fire equipment and maintenance services	12/07/2023	E112543	\$ 1,694.00
.6328	Fire equipment and maintenance services	21/07/2023	E112865	\$ 1,847.25
.6328	Fire equipment and maintenance services	31/07/2023	E113044	\$ 5,161.20
.7103	WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS			\$ 654.50
.7103	Hygiene services	21/07/2023	E112891	\$ 654.50
.6603	WRIGHTS HEAVY RECOVERY SC & KM WRIGHT T/AS			\$ 1,100.00
.6603	Recovery of Council vehicle	31/07/2023	E113054	\$ 1,100.00
.8988	WRITER FOR HIRE COLLETT, ELIZABETH ANN T/AS			\$ 2,125.00
.8988	Marketing and communication services	12/07/2023	E112652	\$ 2,125.00
.8228	XTREME BOUNCE PARTY HIRE LA MOTTE, NICOLE PATRICIA T/AS			\$ 520.00
.8228	Event equipment hire	12/07/2023	E112619	\$ 520.00
.3023	ZIRCODATA PTY LTD			\$ 2,958.68
.3023	Document storage and archive	12/07/2023	E112487	\$ 2,958.68

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
19996	SUNDRY TRUST CREDITOR			\$ 60,800.00
19996	Mr J L Osborne	6/07/2023	E112421	\$ 1,900.00
19996	Cyrus Design Pty Ltd	6/07/2023	E112424	\$ 1,900.00
19996	Mrs V Blake	6/07/2023	E112425	\$ 1,900.00
19996	Mr B J Donaher	6/07/2023	E112429	\$ 1,900.00
19996	All Clear Contracting WA	6/07/2023	E112430	\$ 1,900.00
19996	Mr T S Black	6/07/2023	E112431	\$ 1,900.00
19996	Mrs T Sims	6/07/2023	E112434	\$ 1,900.00
19996	Mr M Peiravi	6/07/2023	E112436	\$ 1,900.00
19996	Ms P F Martella	20/07/2023	E112746	\$ 1,900.00
19996	Webb & Brown-Neaves Pty Ltd	20/07/2023	E112747	\$ 1,900.00
19996	Carrisa Pty Ltd T/A Zircon Living	20/07/2023	E112748	\$ 1,900.00
19996	Mr M P West	20/07/2023	E112751	\$ 1,900.00
19996	Ern Jones & Sons Pty Ltd	20/07/2023	E112754	\$ 1,900.00
19996	D Timmins	20/07/2023	E112755	\$ 1,900.00
19996	Mr W K Wood	20/07/2023	E112756	\$ 1,900.00
19996	Mr D P Harper	20/07/2023	E112760	\$ 1,900.00
19996	Ms G J L King	6/07/2023	E112420	\$ 1,900.00
19996	Barrier Reef Pools Perth	20/07/2023	E112752	\$ 1,900.00
19996	Erben	6/07/2023	E112422	\$ 1,900.00
19996	Freedom Pools & Spas	20/07/2023	E112757	\$ 1,900.00
19996	Mr M Roberts	20/07/2023	E112758	\$ 1,900.00
19996	Mr M A Considine	6/07/2023	E112435	\$ 1,900.00
19996	SOL Construction	20/07/2023	E112753	\$ 1,900.00
19996	KW Building Consultant	6/07/2023	E112426	\$ 1,900.00
19996	Mr J Mott	6/07/2023	E112428	\$ 1,900.00
19996	Mr C R Coles	6/07/2023	E112433	\$ 1,900.00
19996	101 Residential Pty Ltd	20/07/2023	E112749	\$ 1,900.00
19996	Starwest Homes (WA) Pty Ltd	6/07/2023	E112423	\$ 1,900.00
19996	Mr A I Vakilly	20/07/2023	E112750	\$ 1,900.00
19996	Mrs R L Newton	6/07/2023	E112427	\$ 1,900.00
19996	Ms S H Park	20/07/2023	E112759	\$ 1,900.00
19996	Civil Con Holdings Pty Ltd T/A Swift Dem	6/07/2023	E112432	\$ 1,900.00
19998	SUNDRY EFT CREDITOR			\$ 218,904.64

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference	Payment Amount
19998	Delstrat Pty Ltd	BA-2032-972 179 The Esplanade	12/07/2023	E112661	\$ 8,377.95
19998	Fitness Results	Activelink voucher AL247- Mrs Curran	12/07/2023	E112663	\$ 300.00
19998	Striker Indoor Sports and Fitness	Activelink voucher Da Silva	12/07/2023	E112665	\$ 300.00
19998	Julia Wallace	Performing Artist - Midwinter 2023	12/07/2023	E112676	\$ 950.00
19998	Kee Puan Ong	Rates - Refund of previous owner rebate	12/07/2023	E112678	\$ 120.38
19998	Alysia Kepert	CARG Workshop June 2023	12/07/2023	E112682	\$ 50.00
19998	Travis Kirke	CARG Workshop June 2023	12/07/2023	E112697	\$ 50.00
19998	Dr Agata Cabanek	CARG Workshop June 2023 - Presenter	12/07/2023	E112698	\$ 200.00
19998	Alyssa Godin	Youth Steering Group Meeting June 2023	12/07/2023	E112700	\$ 50.00
19998	Rebeka Belcher	Payments from June Shop Sales Heathcote	12/07/2023	E112717	\$ 30.00
19998	Oliver Taylor	Performing Artist - Melville Midwinter	12/07/2023	E112724	\$ 800.00
19998	Claire Bianco	Sterilisation Refund	12/07/2023	E112725	\$ 30.00
19998	Kingsman Signs	DA-2023-431 App withdrawn	12/07/2023	E112728	\$ 110.25
19998	Graeme E Hill	Property Sold - Overpaid	12/07/2023	E112732	\$ 210.30
19998	Rebecca D'Olimpio	Staff Reimbursement	12/07/2023	E112738	\$ 303.94
19998	Steven Thomas McCall	Cancelled payment	17/07/2023	E112680	-\$ 2,422.20
19998	Wilson Lai	Application withdrawn incorrect lodgement	21/07/2023	E112931	\$ 2,251.65
19998	Dari Jinks	BA-2023-754 - Overpayment refunded	21/07/2023	E112952	\$ 4,403.80
19998	CPR Building and Approval Services	BA-2023-940 - application withdrawn	31/07/2023	E113112	\$ 123.30
19998	Matthew Adeney	Crossover Subsidy	31/07/2023	E113114	\$ 495.00
19998	Clockforce Pty Ltd	Refund of credit balance	31/07/2023	E113116	\$ 202.15
19998	Grand Century Construction Pty Ltd	DA-2023-464 - Application withdrawn	31/07/2023	E113120	\$ 192.00
19998	Sherlock Homes Group	DA-2023-215/A - Partial Refund	31/07/2023	E113124	\$ 148.00
19998	Holly Dixon	Youth Sport Grant - Campbell Dixon	31/07/2023	E113125	\$ 200.00
19998	Elaine O'Sullivan	Youth Sport Grant - Neve O'Sullivan	31/07/2023	E113128	\$ 200.00
19998	The Common Church	Project Robin Hood 6 Grant Funding	31/07/2023	E113136	\$ 20,000.00
19998	Geoff Corrick	CARG Workshop for July 2023	31/07/2023	E113138	\$ 50.00
19998	Leah Rheinberger	CARG Workshop for July 2023	31/07/2023	E113143	\$ 50.00
19998	Rebecca Gorman	CARG Workshop for July 2023	31/07/2023	E113148	\$ 50.00
19998	Sam Thomas	CARG Workshop for July 2023	31/07/2023	E113149	\$ 50.00
19998	Vickey Hill	RAP External working Group	31/07/2023	E113157	\$ 250.00
19998	David Milroy	Artist Performance Fee - October 2022	12/07/2023	E112669	\$ 750.00
19998	Euphina Yap	Performing Artist 2023 Midwinter	12/07/2023	E112670	\$ 500.00
19998	Gerrard Shaw	Artist Performance Fee - Midwinter 2023	12/07/2023	E112671	\$ 350.00
19998	Sandra West	Staff Reimbursement - Melville Midwinter	12/07/2023	E112681	\$ 307.30
19998	Joseph Loveday	CARG Workshop June 2023	12/07/2023	E112689	\$ 50.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
19998	Antonio D Antuono	12/07/2023	E112709	\$ 115.00
19998	Tia Tokic	12/07/2023	E112715	\$ 180.00
19998	Lisa Marrington	12/07/2023	E112716	\$ 18.00
19998	M B and K A Ormerod	12/07/2023	E112723	\$ 200.00
19998	Residential Building Pty Ltd	12/07/2023	E112727	\$ 221.25
19998	Mr S S Gaunson	21/07/2023	E112939	\$ 441.00
19998	Peter John Stanich	21/07/2023	E112944	\$ 749.10
19998	Jeremy Segal	21/07/2023	E112949	\$ 800.00
19998	Gaynor Ashford	31/07/2023	E113102	\$ 175.50
19998	Kulungah-Myah Family Centre Inc	31/07/2023	E113105	\$ 5,000.00
19998	West State Electrics Pty Ltd	31/07/2023	E113119	\$ 345.60
19998	John Jutras	31/07/2023	E113129	\$ 32.27
19998	Troy Park Sporting Association	31/07/2023	E113132	\$ 8,900.00
19998	Caitlin Hepworth	4/07/2023	E112418	-\$ 300.00
19998	Steven Thomas McCall	21/07/2023	E112930	\$ 2,422.20
19998	Michael Andrewartha	12/07/2023	E112694	\$ 50.00
19998	Murray Baker	12/07/2023	E112696	\$ 50.00
19998	Melissa Harvey	12/07/2023	E112712	\$ 1,275.00
19998	Janel Wong	12/07/2023	E112734	\$ 100.00
19998	Thi Thuy Le	12/07/2023	E112737	\$ 61.20
19998	Steven Thomas McCall	12/07/2023	E112680	\$ 2,422.20
19998	Onelife Taekwon-DO	21/07/2023	E112936	\$ 170.00
19998	B1 Homes	21/07/2023	E112942	\$ 171.65
19998	Natalie Jackson	21/07/2023	E112947	\$ 220.65
19998	Megafest Pty Ltd	21/07/2023	E112954	\$ 23,425.00
19998	Audrey Tan	21/07/2023	E112955	\$ 2,786.00
19998	Megan Gould	21/07/2023	E112957	\$ 90.00
19998	Peter De Lang	31/07/2023	E113103	\$ 19.69
19998	Joel Davies	31/07/2023	E113110	\$ 16.20
19998	Hazel Waugh	31/07/2023	E113139	\$ 50.00
19998	Marcus Chandler	31/07/2023	E113144	\$ 50.00
19998	Smith Blaxell	31/07/2023	E113150	\$ 50.00
19998	ASHMY PTY LTD	12/07/2023	E112660	\$ 132.00
19998	Hazel Waugh	12/07/2023	E112687	\$ 50.00
19998	Kevin Cornwell	12/07/2023	E112690	\$ 50.00
19998	Scott Alexander	12/07/2023	E112718	\$ 10.50

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
19998	Eamon Guilfoile	12/07/2023	E112733	\$ 50.00
19998	Narges Razavi	12/07/2023	E112735	\$ 100.00
19998	Mrs Margaret Shearer	12/07/2023	E112736	\$ 300.00
19998	Lauren Lenz	12/07/2023	E112740	\$ 814.78
19998	ACTIVA HOMES GROUP PTY LTD	21/07/2023	E112932	\$ 1,202.00
19998	Mrs Farideh Gibson	21/07/2023	E112934	\$ 3,407.80
19998	Melville Bowling Club	21/07/2023	E112937	\$ 300.00
19998	Annabel Smith	21/07/2023	E112938	\$ 600.00
19998	Wayne Jones	21/07/2023	E112948	\$ 61.65
19998	East Fremantle Football Club	21/07/2023	E112951	\$ 326.00
19998	Chris Gale & Robyn Patten	31/07/2023	E113106	\$ 100.00
19998	Leeming Spartan Cricket Club	31/07/2023	E113109	\$ 1,600.00
19998	Vergola WA	31/07/2023	E113111	\$ 2,142.50
19998	WA Primary Health Alliance Ltd	31/07/2023	E113113	\$ 2,360.60
19998	Candice Wilson	31/07/2023	E113115	\$ 16.19
19998	Hsin-Yi Cohen	31/07/2023	E113121	\$ 617.10
19998	Bull Creek Leeming Junior Football Club	31/07/2023	E113122	\$ 540.00
19998	Anthony W Kickett	31/07/2023	E113154	\$ 250.00
19998	Bradley Mark Whitehead	12/07/2023	E112659	\$ 3,257.60
19998	Master Psychology	12/07/2023	E112662	\$ 630.00
19998	Suzanne Roberts	12/07/2023	E112664	\$ 12.50
19998	Engineering on Demand (WA) Pty Ltd	12/07/2023	E112668	\$ 61.65
19998	Lyndon Blue	12/07/2023	E112677	\$ 2,050.00
19998	Elizabeth Nyokabi Munyeki	12/07/2023	E112684	\$ 50.00
19998	Leah Rheinberger	12/07/2023	E112691	\$ 50.00
19998	Emma Stirling	12/07/2023	E112699	\$ 320.00
19998	Laurensia Sandjaja	12/07/2023	E112703	\$ 50.00
19998	Ken Hay Electrical	12/07/2023	E112711	\$ 750.00
19998	Red Griffin Art Pty Ltd	12/07/2023	E112739	\$ 9,776.25
19998	Ryna Romang Suriat	21/07/2023	E112940	\$ 110.25
19998	Delstrat Pty Ltd	21/07/2023	E112943	\$ 52.20
19998	Amy Farley	21/07/2023	E112946	\$ 50.00
19998	Ability Heros Ltd	21/07/2023	E112956	\$ 4,669.99
19998	Mr J Toohey	31/07/2023	E113104	\$ 3,000.00
19998	WA Multicultural Lions Club Inc	31/07/2023	E113130	\$ 800.00
19998	Mrs Anna Lay	31/07/2023	E113134	\$ 254.50

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
19998	Joseph Loveday	31/07/2023	E113141	\$ 50.00
19998	Michele Howard	31/07/2023	E113147	\$ 50.00
19998	Atiq Zaman	31/07/2023	E113151	\$ 200.00
19998	Amanada King	31/07/2023	E113153	\$ 250.00
19998	Caitlin Hepworth	12/07/2023	E112657	\$ 300.00
19998	ABN RESIDENTIAL	12/07/2023	E112658	\$ 171.65
19998	Karin Nel	12/07/2023	E112666	\$ 20.00
19998	Jere Sosa	12/07/2023	E112674	\$ 250.00
19998	Geoff Corrick	12/07/2023	E112686	\$ 50.00
19998	Jonathan Wherrett	12/07/2023	E112688	\$ 50.00
19998	Meizhu Chen	12/07/2023	E112704	\$ 50.00
19998	Taryn Lee	12/07/2023	E112706	\$ 50.00
19998	Penelope Anne Mullumby	12/07/2023	E112710	\$ 1,125.00
19998	MS S L OXBERRY	12/07/2023	E112730	\$ 495.00
19998	Jillian Horton	12/07/2023	E112731	\$ 61.70
19998	MODUS Compliance Pty Ltd	21/07/2023	E112941	\$ 2,541.14
19998	Firma Homes Pty Ltd	31/07/2023	E113118	\$ 59.11
19998	Nichola Renton C/O The Actors Workshop	31/07/2023	E113133	\$ 19,523.00
19998	Jonathan Wherrett	31/07/2023	E113140	\$ 50.00
19998	Matyas Zmitilo	31/07/2023	E113145	\$ 50.00
19998	Michael Paterson	31/07/2023	E113146	\$ 100.00
19998	Leslie Oakley	31/07/2023	E113156	\$ 250.00
19998	Alysia Kepert	31/07/2023	E113137	\$ 50.00
19998	Jeneita Meleen Kelly	31/07/2023	E113155	\$ 250.00
19998	Catherine Keady	5/07/2023	E112419	\$ 1,050.00
19998	Jake Webb	12/07/2023	E112672	\$ 1,050.00
19998	Jet Kye Chong	12/07/2023	E112675	\$ 1,050.00
19998	Elaine Hart	12/07/2023	E112683	\$ 50.00
19998	Gabriela Eiris	12/07/2023	E112685	\$ 50.00
19998	Michele Howard	12/07/2023	E112695	\$ 50.00
19998	Lauren Hardbottle	12/07/2023	E112702	\$ 50.00
19998	Amy Hawkes	12/07/2023	E112713	\$ 33.75
19998	Emma Lashmar	12/07/2023	E112714	\$ 195.75
19998	Rachael Canning	12/07/2023	E112721	\$ 1,518.75
19998	Tayla Siskopoulos	12/07/2023	E112722	\$ 170.00
19998	Sophie Weatherland	12/07/2023	E112742	\$ 100.00

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
19998	Sandra Rose Egan	21/07/2023	E112935	\$ 400.00
19998	Megafest Pty Ltd	21/07/2023	E112953	\$ 23,425.00
19998	Kerryl and Tim McShane	31/07/2023	E113107	\$ 30.00
19998	Tooltime Construction Pty Ltd	31/07/2023	E113108	\$ 3,243.45
19998	Victoria Fosselius	31/07/2023	E113117	\$ 25.00
19998	Jane Pelusey	31/07/2023	E113123	\$ 200.00
19998	Fitness Results Units Trust	31/07/2023	E113135	\$ 300.00
19998	RG and GL Rowland	12/07/2023	E112667	\$ 37.00
19998	Jasper Prestage	12/07/2023	E112673	\$ 750.00
19998	David Richardson	12/07/2023	E112679	\$ 3,689.18
19998	Louise Liu	12/07/2023	E112692	\$ 50.00
19998	Marcus Chandler	12/07/2023	E112693	\$ 50.00
19998	Brodie Abrahams	12/07/2023	E112701	\$ 50.00
19998	Sascha Finlay-Collins	12/07/2023	E112705	\$ 50.00
19998	Samantha Dass	12/07/2023	E112707	\$ 233.30
19998	Ms MA Speed	12/07/2023	E112708	\$ 73.00
19998	Fitness Results Unit Trust	12/07/2023	E112719	\$ 300.00
19998	Melville Bowling Club (Inc)	12/07/2023	E112720	\$ 300.00
19998	Shari Jamieson	12/07/2023	E112726	\$ 225.00
19998	Kazoom Catering	12/07/2023	E112729	\$ 1,048.30
19998	Ruth Chow	12/07/2023	E112741	\$ 924.93
19998	Tammy Whait	12/07/2023	E112743	\$ 100.00
19998	ACTIVA HOMES GROUP PTY LTD	21/07/2023	E112933	\$ 390.00
19998	Peter Heron	21/07/2023	E112945	\$ 171.65
19998	ALEX LAST	21/07/2023	E112950	\$ 800.00
19998	Anika Wall	31/07/2023	E113126	\$ 200.00
19998	Karen Buhler	31/07/2023	E113127	\$ 200.00
19998	Ardross Primary School P and C Assoc	31/07/2023	E113131	\$ 18,500.00
19998	Kevin Cornwell	31/07/2023	E113142	\$ 50.00
19998	Leeann Reid	31/07/2023	E113152	\$ 306.59

Cancelled Payments	2	-\$	2,722.20
Cheque Payments	0	\$	-
EFT Payments	739	\$	7,786,344.42

Over \$25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
		Total Payments	741	\$ 7,783,622.22

Payroll Payments made for July 2023	
Pay 1	5/07/2023
Westpac Bank	\$1,453,298.91
Taxation	\$443,911.00
Creditors	\$309,635.33
Advances	\$2,336.12
<i>Total</i>	\$2,209,181.36
Pay 2	19/07/2023
Westpac Bank	\$1,428,290.71
Taxation	\$452,057.00
Creditors	\$315,565.20
Advances	\$0.00
<i>Total</i>	\$2,195,912.91
Total Pays	\$4,405,094.27

Direct Payments made for July 2023			
Payee	Description	Bank Reference	Payment Amount
Maxxia Pty Ltd	Input tax credits for July	122304591	\$ 676.48
EasiSalary	Input tax credits for July	122304629	\$ 1,511.13
Department of Transport	License renewals for 2023-24	122068817	\$ 63,958.25
Total			\$ 66,145.86

Card Payments for July 2023	
Corporate Cards	Amount
Chief Executive Officer	3,376.23
Director Environment & Infrastructure	0.00
Director Community Development	6.08
Total Corporate Cards	3,382.31
Purchase Cards	
Project Lead Civil Construction	440.64
Business Support Administration Coordinator (Urban Planning)	6,442.09
Fleet Coordinator	880.30
Coordinator Customer Relations	64.75
Team Leader Library Systems & Support	6,271.98
Business Support Administration Coordinator (Technical Services)	4,333.26
Coordinator Community Safety Service	637.75
Business Support Administration Coordinator (Corporate Service)	2,769.15
Civic Facilities Officer	3,048.34
Neighbourhoods Coordinator	0.00
Civic Facilities Officer	1,969.66
Manager City Buildings	0.00
Head of Governance	829.80
Environmental Education Officer	444.31
Healthy Melville Coordinator	3,785.23
Healthy Melville Supervisor Aquatic Operations	0.00
Creative Lead & Gallery Curator	2,252.56
Natural Areas Supervisor	4,344.08
Creative Lead & Museums Curator	0.00
Corordinator Rangers & Emergency Management	0.00
Collection Development Librarian (Young People)	1,046.33
Cultural Programs Officer (Adult)	589.68
Team Leader Libraries (Civic Square Library)	852.39
Community Development Coordinator - People	0.00
Manager Natural Areas & Parks	2,631.57
Business Support Administration Coordinator (Community Development)	4,477.25
Collection Development Librarian	148.78
Coordinator Environmental Health	38.00
Business Support Officer Libraries	3,532.17
Healthy Melville Supervisor - Sales & Promotions	6,542.05
Environmental Officer	419.93
Creative Producer Arts & Cultural Development	1,879.43
Business Support Officer Libraries	779.44
Events & Programming	0.00
Events & Programming	0.00
Executive Assistant	59.66
Community Centre Supervisor (Willagee Community Centre)	1,778.38
Team Leader Libraries (AH Bracks Library)	170.20
Team Leader Libraries (Bull Creek Library)	0.00
Waste Education Officer	1,789.52
Assistant Team Leader (AH Bracks Library)	261.16
Assistant Team Leader (Civic Square Library)	739.95
Creative Learning Producer	1,134.63
Assistant Team Leader (Willagee Library)	2,061.05
Team Leader Libraries (Willagee Library)	1,038.52
Melville SES	265.98
Community Centre Supervisor (Blue Gum Community Centre)	947.75
Assistant Team Leader Libraries (Bull Creek Library)	95.25
Community Development Officer - Youth	0.00
Facilities Support Officer	0.00
Creative Learning Producer	892.79
Facility Duty Officer	934.54
Total Purchase Cards	73,620.30
American Express Card	
Chief Executive Officer	22,606.45
Total American Express Card	22,606.45
(Note: American Express Card is used predominantly for expenses for Training, Membership Fees and Travel).	



Better Together Melville

Access and Inclusion Plan

2023-2028

City of Melville
10 Almondbury Road, Booragoon WA 6154

General Telephone: 1300 635 845
Media Enquiries: (08) 9364 0245
TTY service: 133 677
National Relay Service: 1300 555 727

Email: melinfo@melville.wa.gov.au
Website: www.melvillecity.com.au

This publication is available in alternate formats on request such as: electronic format, by email, on the City of Melville's website, hard copy in large and standard print, braille, easy to read 'easy English' and audio format.



Acknowledgements

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners of the land on which the City stands today and pays its respects to the Whadjuk people, and Elders both past and present.

The City also gives thanks to the Better Together Melville Reference Group, the individuals and groups in the community who have provided input and feedback which has been invaluable in the preparation of this Access and Inclusion Plan.



Executive Summary

The Better Together Melville Access and Inclusion Plan (AIP) 2023 – 2028 replaces and expands on the Disability Access and Inclusion Plan (DAIP) 2017 – 2022. The AIP describes how the City will contribute to improvements to access and inclusion for our whole community.

The WA Disability Services Act (1993) (Amended 2004) requires all local government authorities to develop and implement a plan that outlines the ways in which the authority will ensure that people with disabilities have equal access to its facilities and services. The AIP 2023 – 2028 will go further than the previous DAIP by including all people with barriers to participation in community life.

The AIP 2023 – 2028 was developed through two key stages of engagement with internal and external stakeholders from October 2022 through to June 2023. The AIP also captures actions outlined in plans across the organisation aligned with the Strategic Community Plan 2020 – 2030 and relevant to access and inclusion.

The community response through the engagement process, known as Better Together Melville, supported broadening the approach to access and inclusion planning as outlined in the draft AIP 2023 - 2028.

Community feedback highlighted that people living with a disability should remain an important focus of the plan and that this should also include those living with invisible disability.

Feedback also acknowledged the shared and unique experiences of diverse groups in the community and the benefits from a plan that addresses access and inclusion barriers for all community members, including and not limited to people with a disability and their family, First Nations people, community members from diverse cultural backgrounds, those experiencing housing insecurity or homelessness and people who identify as lesbian, gay, bisexual, transgender, queer, intersex, asexual and other sexually or gender diverse (LGBTQIA+).



How We Created the Better Together Melville Access and Inclusion Plan (AIP) 2023 – 2028.

The Better Together Melville engagement project guided three key stages between October 2022 and August 2023. The process explored and supported the broader approach to access and inclusion planning, acknowledging the shared and unique experiences of diverse groups in the community. It also delivered on the legislative requirements under the Disability Services Act 1993 (Amended 2004) that requires local authorities to review and renew their DAIP every five years.

The engagement process and creation of the AIP 2023 - 2028 has been guided through consultation and feedback by the members of the Better Together Melville Reference Group. This group was recruited from across the community and made up of individuals who were as representative as possible of the diversity across our community.

The draft AIP 2023 – 2028 was presented to the Better Together Melville Reference Group, the Access Advisory Panel and made available for public comment from 7th August until 20th August 2023 on the Better Together Melville engagement platform through Melville Talks.

The complete Engagement Reports are available on the Melville Talks on-line engagement platform.

(<https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks>)

All feedback gathered through engagement has contributed to the development of this final document, the Better Together Melville Access and Inclusion Plan (AIP) 2023 – 2028, with the vision for the plan developed collaboratively with the Better Together Melville Reference Group.

Our Vision for Better Together Melville

Our vision is an inclusive and connected community.

Through cultivation of respect and celebration of our diversity, our aim is for everyone to experience a sense of value and belonging, contributing towards a great life.



The Plan

The AIP 2023 – 2028 outlines how the City plans to respond to community feedback and deliver on the seven outcome areas which are aligned with the legislated requirements under the *WA Disability Services Act (1993) (Amended 2004)*

1. Equitable access to services, programs, and events
2. Equitable access to buildings and facilities
3. Equitable access to information
4. Equitable access to quality customer service
5. Equitable access to community engagement
6. Equitable access to employment and traineeship, and
7. Improved community awareness of access and inclusion

Outlined below are the Objectives, Strategies and Actions that state how the City will deliver on the outcomes captured from feedback through the Better Together Melville community engagement activities.

**Outcome 1 – Equitable access to services, programs, and events.**

Objective - People have the same opportunities to access the services of, and any events and programs, organised by the City of Melville.

Strategies:

Enhance opportunities for increased participation of services, programs, and events.
Support external groups to incorporate access and inclusion into services and events.
Promote and provide accessible information on services and events.

Actions:

Continue to develop and deliver increasingly accessible and inclusive programming, services, and events.
Enhance access to City of Melville facilities for programming and events.
Ensure community are aware of accessible communications relevant to services, programs and events.
Provide opportunities for enhanced social connection.
Support external groups to be more inclusive through partnerships and information sharing.
Provide information about services, programs, and events in alternate formats.
Strengthen online service delivery and respond to the digital divide.
Promote cultural events, facilities, and significant awareness days to increase inclusivity.

Examples:

Continue online access to Melville's unique museum and local history collections.
Provide information on services, programs, and events in alternate formats such as different languages, AUSLAN, audio loop, large print, braille, and closed captions.
Review four public events each year regarding access and inclusion requirements.
Customer Service staff are trained and supported in promoting and using interpreters and the National Relay Service.
Ensure City of Melville community facilities have up to date, accessible equipment, and technology.

**Outcome 2 – Equitable access to buildings and facilities**

Objective - People have the same opportunities to access the buildings and other facilities of the City of Melville.

Strategies:

Continue to upgrade City buildings, reserves, playgrounds, and associated facilities for increased accessibility.

Actions:

Eliminate barriers to using City of Melville facilities and accessing events.

Regularly inspect City of Melville sites/buildings/outdoor spaces for access and inclusion issues and identify opportunities to improve.

Ensure changing facility infrastructure is accessible to diverse user needs.

Examples:

Involve people with lived experience in the design process.

Provide and/or advocate for better public transport, cycling and walking infrastructure and responsive traffic management.

Develop and implement a staged funding plan for changing facility infrastructure including unisex, gender neutral and accessible facilities where possible.

Use symbols in signage for greater inclusivity.

Continue to deliver and annually review a Building Asset Management Plan which includes a dedicated budget for the Access and Inclusion Program to ensure compliance with its Access and Inclusion Plan.

**Outcome 3 – Equitable access to Information**

Objective - People receive information from the City of Melville in a format that will enable them easy access.

Strategies:

Provide up to date information in a variety of formats.

Provide staff training in alternative communication strategies.

Actions:

Promote access upgrades and developments through accessible communication channels.

Provide support or information for health and wellbeing in the City that people can access easily.

Continue to develop and implement strategies to ensure accessible communications methods are utilised.

Strengthen online service delivery and improve web accessibility.

Examples:

Update access improvements on the website, in eNews, on Melville Talks and other accessible communication channels on an annual basis.

Continue to develop work instructions, information sheets, internal communications, informing customer service training, style guide review and staff training.

Continue to improve web accessibility according to the latest Web Accessibility Guidelines (currently WCAG 2.2).

Provide support or information for health and wellbeing in the City that young people can access easily using relevant platforms.

**Outcome 4 – Equitable access to quality customer service**

Objective - People receive the same level and quality of service from the staff of the City of Melville and have the same opportunities to make complaints.

Strategies:

Empower staff with access and inclusion training, information, and resources.

Provide accessible opportunities for all community members to provide feedback on City services, products and processes.

Actions:

Investigate and implement accessible technology options to improve feedback from people experiencing barriers.

Access and inclusion training is continuously reviewed, expanded, and improved.

Continuously review and improve how feedback is received through complaints and compliments.

Increase knowledge and skills of staff to involve people with lived experience in their work.

Examples:

User testing with groups requiring reasonable adjustment to processes for accessibility.

Establish a Customer Relationship Management System (CRM) with one view of the customer.

Progress the City toward a Child Safe accreditation through the National Principles for Child Safe Organisations.

Advocate for increased choice and diversity in appropriate housing for older people.

Provide and promote training to build capacity of staff to better recognise and respond to online risks and abuse.

**Outcome 5 – Equitable access to community engagement**

Objective - People have the same opportunities to participate in any public consultation by the City of Melville.

Strategies:

Engage with local expertise and people with lived experience to gain feedback on access and inclusion matters.

Expand methods and techniques for engaging diverse groups in community engagement activities.

Actions:

Continue to provide opportunities for people to be meaningfully involved in City planning and decision making.

Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.

Enhance opportunities for inclusive civic engagement and building community capacity.

Examples:

Provide opportunities for young people to contribute to the design and implementation of youth projects, events, and facilities.

Consultation documents are available on the City website in accessible formats and alternative formats on request and reviewed annually.

Seek feedback from community members regarding access upgrades to buildings, new or redeveloped facilities, equipment or programs using a variety of methods.

**Outcome 6 – Equitable access to Employment and traineeships**

Objective - People have the same opportunities to obtain and maintain employment within the City of Melville.

Strategies:

Advocate for local business and organisations to diversify their workforce in the community.

Maintain City of Melville workforce diversity to reflect community representation.

Actions:

Deliver the City of Melville Diversity, Equity, Inclusion and Belonging Plan.

Enhance opportunities for people to build skills and create networks that lead to improved employment prospects.

Make relevant adjustment provisions to enable staff with needs to work effectively.

Examples:

Provide a safe and inclusive workplace and services for the LGBTQIA+ community.

Opportunities for work experience and employment of people with disability is actively promoted and supported.

Increase First Nations recruitment and retention and supplier diversity within the City.

Promote and support opportunities for work experience and employment of people with disability.

**Outcome 7 – Improved community awareness**

Objective - The community are informed and educated about access and inclusion, social justice, and equal opportunity.

Strategies:

Encourage community groups, businesses, and clubs to make our community more accessible.

Raise awareness of access and inclusion including invisible disabilities to make our community more accessible.

Partner with advocacy groups to increase awareness and education about access and inclusion.

Actions:

Promote equal opportunity, social justice and access and inclusion opportunities to businesses, clubs, schools, and community groups.

Develop initiatives that build understanding, awareness, and tolerance to improve people's sense of belonging.

Facilitate opportunities for awareness-raising, training, and capacity building in relation to diversity across community.

Develop initiatives that enable greater connection between the City and people who experience barriers to participation.

Advocate for greater access and inclusion and provision of good quality, appropriate and accessible community support and health services.

Examples:

Partner with community groups and other organisations to strengthen awareness and responses to Family Domestic Violence.

Advocate for accessible, innovative, and integrated transportation options to meet a wide range of community needs.

Identify and promote significant access and inclusion awareness days and campaigns through a variety of accessible channels.

**Next Steps**

The Better Together Melville AIP 2023 - 2028 Implementation Plan has been developed as an internal working document that accompanies this higher-level plan capturing the deliverable steps to accomplish the outcomes as outlined in the plan.

Achievements of the plan will be reported annually to the Department of Communities and via the City of Melville's Annual Report as per requirement of the Act.

The AIP 2023 – 2028 is underpinned by a Council Social Justice (Access and Inclusion) Policy.



Definitions

Access - is about ensuring all people can access information, services, and facilities.

Inclusion - occurs when a diversity of people feels valued and respected, have access to opportunities and resources, and can contribute their perspectives and talents with the broader community.

Disability - a disability results from the interaction between individuals with a continuing health condition with personal and environmental factors. Disability restricts everyday activities and can affect a person's capacity to get about independently, to communicate, interact with others and learn. It is usually permanent but may be episodic and some are not always visible (https://www.who.int/health-topics/disability#tab=tab_1/, World Health Organisation, July 2013)

Invisible disability - Invisible disability, or hidden disabilities, are disabilities that are not obvious. Some examples of invisible disability are people who live with chronic pain, chronic fatigue, mental illness, diabetes, and chronic dizziness.

Diversity - refers to the differences in individuals to the differences in individuals across a range of demographic and other factors.

Equality - means everyone is treated the same way, regardless of need or any other individual difference.

Equity - means everyone is provided with what they need to succeed. It is sometimes necessary to treat people differently to achieve equality.

Barriers - factors in a person's environment that, through their absence or presence, limit functioning and create disability.

LGBTQIA+ - Understanding and using the language/terminology associated with lesbian, gay, bisexual, transgender, intersex, queer, asexual and other sexually or gender diverse (LGBTQIA+) people helps to ensure that services and organisations are inclusive and respectful. There is no single LGBTQIA+ community, rather a plurality of identities and experiences (National LGBTI Health Alliance, 2013b).

First Nations - recognises Aboriginal and Torres Strait Islander people as the sovereign people of this land; further it recognises various language groups as separate and unique sovereign nations. (<https://www.commonground.org.au/learn/aboriginal-or-indigenous> July 2019, CP – 109 City of Melville Cultural Awareness Policy 2019).

Intersectionality - refers to the ways in which different aspects of a person's identity can expose them to overlapping forms of discrimination and marginalisation (Diversity



Council Australia, Diversity & Inclusion Definition, Sydney, Diversity Council Australia, 2017).

Lived and Living Experience - lived and living experience refers to the unique and first-hand knowledge and perspective of people based on their personal identity, and history, encounters, and learnings beyond professional or educational attainment accumulated through their own lived realities. It is acknowledged this provides a distinct understanding of the systemic, social, and personal implications of barriers and challenges.



Social Justice (Access and Inclusion) Policy

Policy Type: Council Policy Policy Owner: Director Community Development	Policy No. CP- Policy Number 084 I:\Mnt\Policy Review\BMS Master Document Register.xlsx
---	---

Policy Objectives

This policy is an update of the previous Disability and Inclusion Policy and ensures our compliance with the Disability Services Act (1993). The City is committed to making sure everyone in our community, including people with disabilities, have equal opportunities of access and community inclusion to Council services, products, facilities and information and are meaningfully engaged in decision making that affects their lives.

This policy outlines the City’s commitment to the principles of access, inclusion and belonging across the City of Melville’s general operations and broader community. The Policy formalises and supports the City’s commitment to social justice by defining related principles to guide understanding and inform consistency in decision making relevant to services, products, facilities, information, and programs.

Policy Scope

The policy relates to all staff and Elected Members, volunteers and contractors.

Definitions / Abbreviations Used in Policy

First Nations	Recognises Aboriginal and Torres Strait Islander people as the sovereign people of this land; further it recognises various language groups as separate and unique sovereign nations. https://www.commonground.org.au/learn/aboriginal-or-indigenous July 2019, CP – 109 City of Melville Cultural Awareness Policy 2019).
Reconciliation	Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-Indigenous peoples, for the benefit of all Australians. Reconciliation is an ongoing journey that is based and measured on five dimensions of: race relations, equality and equity, institutional integrity, unity, and historical acceptance https://www.reconciliation.org.au/what-isreconciliation/ , July 2023)

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
 Printed version is uncontrolled and valid only at the time of printing



Diversity	Diversity refers to the differences in individuals across a range of demographic and other factors.
Access	Access is about ensuring all people are able to access information, services and facilities.
Inclusion	Occurring when a diversity of people feels valued and respected, have access to opportunities and resources, and can contribute their perspectives and talents with the broader community.
Equity	Is the distribution of economic, social and political resources in ways that are not restricted by an individual's diversity characteristics. It ensures fair and equal distribution of resources (according to need), opportunities, and access to decision-making processes.
Substantive equality	Is the means through which both equal opportunities and equitable outcomes are achieved. Substantive equality recognises that to achieve equal results, we cannot treat every individual equally. In this view, it is necessary to consider the effects of, for example, past discrimination, and recognise that rights, entitlements, opportunities, and access are not equally distributed through society. Achievement is facilitated through the adjustment or implementation of policy, procedure, and practice to meet the specific needs of certain groups in any given community, working to prevent systemic discrimination (WA Equal Opportunity Commission, 2014).
Formal equality	In direct opposition to substantive equality, refers to the prescription of equal treatment of all people regardless of their circumstance. Underlying the logic of formal equality is that by extending equal rights to all, inequality has been eliminated. Sameness of treatment is equated with fairness of treatment, not taking into account accumulated disadvantage of generations of discrimination or the disadvantage faced by groups by a system that fails to recognise different needs (WA Equal Opportunity Commission, 2014).
Intersectionality	Refers to the ways in which different aspects of a person's identity can expose them to overlapping forms of discrimination and marginalisation (Diversity Council Australia, Diversity & Inclusion Definition, Sydney, Diversity Council Australia, 2017).

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
 Printed version is uncontrolled and valid only at the time of printing



Human Rights	Refers to the basic rights and fundamental freedoms to which all human beings are entitled. The Universal Declaration of Human Rights includes civil and political rights, like the right to life, liberty, free speech, and privacy. It also includes economic, social, and cultural rights, like the right to social security, health and education (Australian Human Rights Commission 2019).
Social Justice	Social Justice is often used in conjunction with or in place of the term Human Rights, and while similar, there are important distinctions to be made. Social justice is commonly understood to be underpinned by principles of equality, equity, rights, and participation. It is specifically related to the removal of barriers that individuals and groups face, particularly based on structural factors outside their control.
Lived and Living Experience	Lived experience refers to the unique and first-hand knowledge and perspective of people based on their personal identity, and history, encounters, and learnings beyond professional or educational attainment accumulated through their own lived realities. It is acknowledged this provides a distinct understanding of the systemic, social, and personal implications of barriers and challenges.
Sex	<p>A person’s sex is based on their sex characteristics. This refers to a person’s physical sex features such as their chromosomes, hormones and reproductive organs.</p> <p>While typically based on sex characteristics observed and recorded at birth or infancy, a persons reported sex can change over their lifetime and may differ from their sex recorded at birth (Public Sector Commission, WA Government, 2023).</p>
Gender	<p>Gender is most often assumed based on sexual organs. The terms sex and gender are often used interchangeably in the general community but it is important to understand that sex and gender are 2 distinct concepts.</p> <p>Gender includes:</p> <ul style="list-style-type: none"> • Gender identity – who a person feels themselves to be • Gender expression – the way a person expresses their gender, typically through appearance, mannerisms and dress noting

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
 Printed version is uncontrolled and valid only at the time of printing



	<p>this may vary depending on the context (for instance expressing different genders at work and home)</p> <ul style="list-style-type: none"> • Gender experience – a person’s alignment with the sex recorded for them at birth <p>A person’s gender may stay the same or can change over the course of their lifetime (Public Sector Commission, WA Government, 2023).</p>
--	---

Policy Statement

The City of Melville commits to advancing principles of social justice for the benefit of people living with disability and all groups in our community. We will celebrate our community’s diversity, as well as acknowledge the ways in which barriers, structural disadvantage, discrimination, and exclusion continue to exist and must be addressed.

The City recognises that respect for First Nations peoples, histories and cultures is key to the process of reconciliation. In promoting and facilitating equal opportunity and inclusion of all community members, the City acknowledges that genuine inclusion must begin with reconciliation with the First Nations Peoples.

We understand some of the diversity characteristics that have contributed to people experiencing barriers to equitable access and inclusion. These include (but are not limited to) any of the following: There may also be intersectionality in relation to these.

- Gender
- Sex
- Sexual Orientation
- Race and Ethnicity
- Colour
- Nationality
- Refugee or migrant background
- Language or literacy
- Religion
- Age
- Disability (visible and invisible) and chronic illness
- Socio-economic status

This policy unites and strengthens a range of existing policies, strategies, and plans by adopting an understanding of intersectionality and the importance of valuing the shared and unique lived and living experiences and perspectives of diverse groups.

Underpinning this policy is a commitment to work towards a culture that:

- Views social wellbeing and cultural safety as a priority
- Ensures everyone has access to City of Melville resources and services
- Enables everyone in community to have an equal say in decision making that impacts on their life and their community

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
 Printed version is uncontrolled and valid only at the time of printing



The City is committed to achieving the desired outcomes of the Better Together Melville Access and Inclusion Plan by taking all practicable measures to ensure effective implementation by its officers, employees, volunteers, and contractors.

By embracing community diversity, and making sure everyone has the chance to have a great life we can build an inclusive, vibrant and sustainable future for our community. A future where everyone feels they belong, are cared for, and their contribution valued.

References that may be applicable to this Policy

Legislative Requirements:	Racial Discrimination Act (1975) Human Rights and Equal Opportunity Commission Act (1986) Western Australian Disability Services Act (1993) Equal Opportunity Act 1984 Disability Discrimination Act (1992) Disability Services Act (1993) Fair Work Act (2009)
Procedures, Process Maps, Work Instructions:	Response to People experiencing Homelessness Directorate Procedure Working with Children Directorate Procedure Feedback Management Directorate Procedure Complaints Management Directorate Procedure Providing information in Alternative Formats Grievance Procedure Recruitment Selection and Onboarding Working with Children (Employment Guidelines)
Other Plans, Frameworks, Documents Applicable to Policy:	Better Together Melville Access and Inclusion Plan (2023 - 2028) Better Together Melville Access and Inclusion Implementation Plan City of Melville Stretch Reconciliation Action Plan 2017-2021 (under review) City of Melville Strategic Community Plan 2020-2030 Age Friendly Melville Plan 2022 – 2026 City of Melville Directions from Young People Strategy 2022-2025 2023-2027 Safer Melville Plan Healthy Melville Plan 2019-2023 (under review) Creative Melville Strategy Local Housing Strategy Active Reserves Infrastructure Strategy 2011-2030 CP-109 Cultural Awareness Policy OP-022 Customer Feedback Management Policy CP-101 Complaints Management Policy CP-002 Stakeholder Engagement Policy OP-042 Managing Unreasonable Customer Behaviour Policy Our Customer First Approach Mental Health and Wellbeing Policy Equal Employment Opportunity (EEO) Management Plan - City of Melville - 2022-23

Delegated Authority No:

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
Printed version is uncontrolled and valid only at the time of printing



ORIGIN/AUTHORITY

Insert name of Council Meeting

Insert date of meeting

Item No.

Insert Item No.

Reviews

Insert name of Council Meeting

Insert date of meeting

Insert Item No.

Changes to this document can only be made by the Responsible Officer via a System Improvement Request
Printed version is uncontrolled and valid only at the time of printing

OFFICIAL

Planning for Public Open Space

Introduction:

Public Open Space (POS) provides many essential benefits including enhancing local neighbourhoods, people's lifestyles and improving health outcomes. POS takes many forms and serves a range of functions but are typically identified as a park.

The Western Australian Planning Commission is advertising the draft new planning policy on public open space, intended to replace *Development Control Policy 2.3 – Public Open Space in Residential Areas*.

Please complete the following survey to provide your feedback, which will be used to inform the final policy.

Abbreviations:

Public Open Space (POS): land that is set aside, used as, and managed for public recreation purposes and reserved for public open space in a local planning scheme.

Note: *For issues relating to the current management of your local parks, please contact your local government as this is outside the scope of this draft planning policy consultation.*

What happens next

As this is a draft Planning for Public Open Space Operational Policy, there is no immediate change to existing planning controls for public open space.

The WAPC will consider all submissions on the draft Planning for Public Open Space Operational Policy before releasing a final Planning for Public Open Space Operational Policy to guide public open space allocation and planning. The current review of Liveable Neighbourhoods will be aligned with the provisions in this operational policy.

OFFICIAL

Consultation

Question 1 - About you

1. What is your name? *(required)* City of Melville
2. What is your email address? *(required)* melinfo@melville.wa.gov.au
3. Are you responding on behalf of an organisation? *(required)* Yes No
 Organisation name: City of Melville
4. Submissions may be published as part of the consultation process. Do you wish to have your name removed from your submission? *(required)*
 Yes No
5. What region are you from? *(required)*

Please select only one item

- Perth
- Peel
- Gascoyne
- Goldfields
- Great Southern
- Kimberley
- Mid West
- Pilbara
- South West
- Wheatbelt

Question 2. Do you (or your organisation) think there are adequate and convenient parks for recreation and local amenity in your suburb?

- Yes
- No
- Unsure

If applicable, please comment on what is lacking in terms of adequacy of parks, adequacy of park facilities or accessibility to those parks.

The City has an adopted POS Strategy which provides guidance in relation to provision of adequate and accessible POS throughout the City. Notwithstanding, the City's developing activity centres, such as Canning Bridge, are under increasing pressure for the provision of POS.

The City includes a number of growing activity centres, where here have been very large, high density developments in the last five years, but infrastructure (including POS) has not kept up with those developments. There is currently a lack of open space in centres such as Canning Bridge, which is exacerbated by additional demand from new development. The City of Melville has an objective of no one living more than 400 metres from POS. Canning Bridge, the most densely populated area of the City, is the only area that doesn't meet this criteria.

In addition, the developments have meant a large loss of mature trees on private land (due to inadequate setbacks), as well as damage or severe pruning of verge trees overhanging private land. The provision of POS (and greater setbacks) can help offset this loss of tree canopy. Unfortunately, the City of Melville does not currently have power to protect mature trees on private property. In established suburbs, with mature trees, the protection of those trees must be a priority for environmental reasons but also for healthy communities.

OFFICIAL

Question 3. Public open space (POS) is important for recreation, health, education, local amenity and quality of life.

Do you agree with maintaining the existing minimum contribution requirement of 10 per cent POS land as a general standard for all suburbs? (10 per cent is a proportion of the gross subdivisible area, generally applied to residential type zones)

- Yes
 No
 Unsure

Do you have any other comments on this approach?

The 10% standard needs to be identified as the starting point for contributions, with additional contributions being required where need is demonstrated (through the planning framework), for example within infill areas undergoing change.

Question 4. Do you think it is reasonable for all subdividers of residential lots (blocks of land) that create new additional lots to contribute towards public open space (parks or park facilities) regardless of their location?

(Fact bank) Notes:

This contribution can either be by land for new public open space (parks) or by cash to be spent on upgrading existing parks and can depend on what is practical, as guided by the local government.

Two lot subdivision applications cannot contribute as cash due to restrictions in law and contributions of land is typically not practical. These subdivisions therefore do not usually contribute to public open space.

- Yes
 No
 Unsure

Do you have any other comments?

As a Central Sub region local authority, infill and built strata development comprises the majority of additional dwellings being created in the City in response to State Government mandated dwelling targets, which in turn results in increasing pressure on POS resources/assets in the City. It is important that policy acknowledge that these forms of development should contribute to responding to this increasing pressure on POS within the City. POS must be a priority, especially given the absence of any protection of mature trees on private land. Current infill in areas like Applecross and Mount Pleasant are suffering from the destruction of their tree canopy.

Question 5. Non-residential (e.g. commercial, tourism, industrial) and rural living land uses can also be required to contribute towards POS (not necessarily at a 10 per cent rate), only on an as-needed basis where justified, and when outlined in a publicly available planning document. Are you in favour of this approach?

OFFICIAL

- Yes
- No
- Unsure

Do you have any other comments on this approach?

Clear rules must be developed to ensure a meaningful contribution to POS. This should include contribution for non-residential development.

One of the current problems is that the guidelines are not clear, and so there is wide discretion available to the Planning Officers, which is reflected in the recommendations they provide to the decision maker.

Given current environmental and climate change concerns the provision of POS and tree canopy must be a priority, not a discretion. These concerns warrant attention across both residential and non-residential development.

Question 6. Many established suburbs (infill areas) already contain parks that meet some of the existing community’s needs.

For this reason, it is proposed to enable POS contributions to be reduced to a minimum of 5 per cent (5%) of the residential subdivision area in infill (established) areas unless varied in a local government planning strategy or alike. It is envisaged that this contribution would commonly be in the form of cash to be spent on upgrades to existing POS, as determined by the local government.

Are you in favour of this approach?

- Yes
- No
- Unsure

Do you have any other comments on this approach?

Some recognition of the prior provision of POS is reasonable, however, the starting point for POS contributions should remain at 10% with increases/changes required based on strategic planning framework and analysis of additional POS demand. This approach ensures a suitable provision of POS and is not reliant on upfront strategic planning to recognise POS shortfalls and demand analysis.

Question 7. The draft policy proposes the ability to reduce the 10 per cent (10%) POS contribution in a few other scenarios. These include some strata and community title scheme subdivisions (such as apartments and villa complexes) where publicly accessible but privately owned open space is provided; for sites comprising a mix of land uses (such as a shopping precinct); and for regional areas where justified.

Do you support the ability to vary the 10 per cent POS contributions proposed?

- Yes
- No
- Unsure

Do you think there should be other scenarios where the 10 per cent POS contribution should be varied? Please explain.

OFFICIAL

This variation would only be workable where the privately owned open space is obviously open to the public to use and clearly accessible. The approach is open to abuse. Areas on podiums or rooftops, balconies, driveways and other access ways to private developments and parking areas are not POS. The private ownership of these spaces further reduces opportunity to protect tree canopy and ensure spaces are available for public use in perpetuity.

Further clarity is needed. Question 6 references a default contribution of 5% instead of 10% in infill/established locations, while Question 7 then references the proposal to reduce the contribution for some forms of development such as apartments/villa complexes. As the main form of development in infill/established areas is apartments/villas, does this mean the proposal referenced in Question 7 is a further reduction to the already reduced 5% contribution referenced in Question 6 in infill areas? If this is the case then this approach increases likelihood of the approach being abused.

Question 8. The draft policy proposes that POS contributions collected as monetary contributions instead of land (known as cash-in-lieu) are spent within the suburb or adjoining suburb from which it was originally collected, and ideally within a 5 year timeframe. Are you in favour of this change?

(Required)

- Yes
- No
- Unsure

Do you have any other comments on this approach?

While the principle is supported there is concern that achieving a worthwhile outcome within 5 years will be problematical, (that is contributions received in a particular location over five years are unlikely to be sufficient to fund acquisition of a meaningful open space). This situation is exacerbated in infill areas where contribution rates may be reduced and development occurs over extended periods of time.

The opportunity for cash in lieu may create an opportunity to avoid the provision of POS. However, if there is to be cash in lieu it must be spent in the same suburb and must be spent on genuine POS. The Policy needs to support local strategic planning frameworks which are capable of providing clear direction on when cash in lieu will be acceptable, where and what type of POS will be acquired and acceptable time-frames.

Question 9. Currently any required cash contribution to POS in infill areas (established areas) is calculated as a percentage of the value of the land being subdivided. The contribution amount therefore varies depending upon the value of the land.

Would you support a change to the way the cash contribution amount is calculated in infill areas to a standard set fee per lot instead?

- Yes
- No
- Unsure

Do you have any other comments on this or have a suggestion on an alternative approach to implementing POS contribution?

Equity issues with a property value approach are noted. Merit of an alternative fee per lot approach would be largely dependent on how the fee is calculated. It perhaps should also be applied on a per dwelling rather than per lot basis to more accurately reflect the nature and impact of the main development outcome within infill areas impacting upon POS demand. The approach is likely to result in a significant value difference between the option of ceding 10% of land as opposed to the value of the per lot contribution. This situation may result in a land ceding options being more attractive and accordingly would need to be managed to ensure that cash in lieu is required where appropriate. Relativity challenges of a standard fee approach when seeking to acquire land in high value localities are also noted.

OFFICIAL

Question 10. At present, contributions towards POS can only be sought from subdivision applications. Some residential developments never proceed to subdivision or would prefer to contribute at the development stage rather than subdivision stage.

Do you support changing legislation to enable POS contributions to be sought from development applications?

- Yes
- No
- Unsure

Comments:

As noted, within infill/established locations, villa/apartment type development is the primary form of development response and this type of development does not always have any form of subdivision attached to it. Mechanisms to capture contributions across all proposal which generate additional POS demand are supported. The approach however would appear to overlap with the concept of developer contribution plans and this matter would require further investigation.

Question 11. Do you have any other park design, role or management issues or suggestions relevant to planning or this planning policy?

- Yes
- No

Comments

In relation to achieving positive POS outcomes in a timely manner, as alluded to above, accumulation of sufficient funds via cash in lieu contributions within infill/established areas is likely to take a substantial period before sufficient funds can be secured enabling effective delivery of a meaningful outcome whether that be upgrading of existing POS or purchase of additional land for POS purposes.

An opportunity may exist to address this timing lag through mechanisms which would allow local authorities upfront acquisition and/or upgrading of POS in infill areas using general revenue, and then to recoup this expenditure over the following years through the contributions received from the subdivision/development process.

The need for specific policy response to challenges in growing infill areas is emphasised. High growth activity centres such as Canning Bridge and the Riseley Centre are experiencing additional demand for POS beyond that provided for in the original subdivision of the land. The problem is comparable to a general lack of State and Local Government infrastructure investment in conjunction with substantial infill growth. Outcomes include inadequate response to local and regional traffic, utility servicing, streetscapes, mature tree loss, built form concerns and insufficient POS. There needs to be a much more holistic State and Local Government approach to redevelopment in established suburbs.