

BUDGET AMENDMENTS

FOR THE MONTH OF JULY 2021

							Budget Amendments >\$50,000
Account Number	Description	Journal Number	Date	Amount Transferred To	Amount Transferred From	Total Amount	Comments
360-26487-6000-000	Digital Health Community Engagement	B02013	20/07/2021	982		\$ 1,982	Budget created for funds received from Public Libraries Western Australia for Digital Health Community Education Sessions.
360-26487-7100-000	Digital Health Community Engagement			900			
360-26487-7221-000	Digital Health Community Engagement			100			
360-26487-5205-000	Digital Health Community Engagement				1,982		
487-21408-7119-436	Street Tree Planting	B02016	29/07/2021	725,000		\$ 845,000	Reallocate funds for Street Tree Watering from Contractors Adhoc to Contractors Watering.
487-21408-7126-436	Street Tree Planting				725,000		
442-22655-7119-436	Contractors - Watering			120,000			
442-22640-7126-000	Zone 1 Traffic & Verge Treatments				30,000		
442-22641-7126-000	Zone 2 Traffic & Verge Treatments				30,000		
442-22642-7126-000	Zone 3 Traffic & Verge Treatments		30,000				
442-22643-7126-000	Zone 4 Traffic & Verge Treatments		30,000				
442-21338-6000-000	Raffles Surrounds	B02018	31/07/2021	1,414		\$ 7,973	Reallocate budgets for Raffles Surrounds from Reserves East Coordinator to Streetscapes Supervisor.
442-21338-7126-000	Raffles Surrounds			4,680			
442-21338-7550-000	Raffles Surrounds			310			
442-21338-8101-000	Raffles Surrounds			1,569			
444-21338-6000-000	Raffles Surrounds				1,414		
444-21338-7126-000	Raffles Surrounds				4,680		
444-21338-7550-000	Raffles Surrounds				310		
444-21338-8101-000	Raffles Surrounds		1,569				
				854,955	854,955	854,955	