

ALTERNATIVE ATTACHMENT 3

Based on Rate Increase of 3.5%

CITY OF MELVILLE

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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The City of Melville a Class 1 local government conducts the operations of a local government with the following community vision:

Vibrant, Sustainable, Inclusive Melville

Introduction

Introduction

Council

| Mayor Katy Mair | |
|---|---|
| <i>Applecross - Mount Pleasant Ward</i> Cr Daniel Lim Cr Clive Ross | <i>Bateman – Kardinya – Murdoch Ward</i> Cr Soo Hong Cr Nicole Robbins |
| <i>Bicton- Attadale – Alfred Cove Ward</i> Cr Glynis Barber Cr Jane Edinger | <i>Bull Creek – Leeming Ward</i> Cr Jennifer Spanbroek Cr Matthew Woodall |
| <i>Central Ward</i> Cr Scott Green Cr Terry Lee | <i>Palmyra – Melville – Willagee Ward</i> Cr Karen Wheatland (Deputy Mayor) Cr Tomas Fitzgerald |

Executive Management Team

| | |
|---|------------------|
| Chief Executive Officer | Gail Bowman |
| Director Corporate Services | Gary Tuffin |
| Director Planning | Peter Varelis |
| Director Community Development | Meriel Pickering |
| Director Environment and Infrastructure | Mick McCarthy |
| Executive Manager Corporate Strategy and Communications | Joanna Arbel |
| Executive Manager People and Culture | Llewellyn Rogers |

Our City

The City of Melville, located on the Swan and Canning Rivers in Perth, Western Australia, is home to a diverse and multi-cultural community who enjoy a rich built and natural heritage, a blend of retail and business precincts, an abundance of opportunities for physical and social activity, open spaces and a unique natural landscape.

The following table provides a snapshot of the City of Melville:

| | |
|---|--------------|
| Distance from Perth CBD to Canning Bridge | 8km |
| Area | 53 square km |
| Foreshore | 18km |
| Parks and Reserves | >200 |
| Public Open Space | 778 hectares |
| Estimated Residential Population (30 June 2023) | 113,404 |
| Residential Dwellings | 43,241 |
| Number of Suburbs | 18 |
| Estimated Full Time Equivalent for 2025-2026 | 593 |

Budget Certification

Budget Certification

We certify that this is a true and correct copy of the 2025-2026 City of Melville Budget adopted by the Council on 17 June 2025 and used to set the following rates and charges:

All Improved and Unimproved Residential Land

7.581514 cents in the dollar of the gross rental value applicable to each property, residence, unit, strata, location or other residential property. A minimum rate of \$1,484.62 per assessment will apply.

Note: - Residential Land includes general residential, duplex, multi-unit, residential strata properties and Department of Housing properties.

All Commercial/Industrial Land

9.340458 cents in the dollar of the gross rental value applicable to each assessment, lot, location, strata, or other piece of land. A minimum rate of \$1,203.68 per assessment will apply.

Note: - Commercial/Industrial land includes general industrial, commercial including retail, professional and office uses, service station, hotel / tavern, strata storage units and hospitals.

Willagee/Myaree/Melville Underground Power Scheme

Properties included in the Willagee/Myaree/Melville Underground Power Scheme shall each be charged a network service charge of \$2,141 to recover the cost of the underground power network installation work to be undertaken by Western Power. Where applicable, a connection fee will be charged in addition to the network service charge in the future.

Rating Concessions

Rating Concession – Strata Storage Units

A concession is granted to appropriately zoned and used strata titled storage units of 18m² or smaller. The concession recognises the small size of the property in physical terms and attempts to redress the perceived inequity issues of applying a standard minimum rate to these properties. A concession of \$601.84 per property applies, resulting in a total concession of \$34,305.

Rating Concession - Melville Glades Golf Club

A 100% concession from General Rates is granted to the Melville Glades Golf Club on the basis of recognising their substantial contribution to the community by maintaining the vested golf course land. The value of this concession is \$15,203.

Refuse Charges

A The cost per property of a standard domestic refuse collection service is included in the general rate on residential improved properties for 2025-2026.

B Additional Residential Waste, FOGO and Recycling Service

| | |
|-----------------------------|--------------------|
| Domestic waste 140L bin | \$213.00 per annum |
| Domestic waste 240L bin | \$363.15 per annum |
| Domestic recycling 240L bin | \$140.25 per annum |
| FOGO 240L bin | \$213.00 per annum |

| | | |
|----------|---|---------------------|
| C | Upgrade Residential Waste/Recycling Service | |
| | Domestic waste 140L to 240L bin | \$100.85 per annum |
| | Domestic recycling 240L to 360L bin | \$ 81.30 per annum |
| D | Residential Non Rateable properties Waste, FOGO and Recycling service | |
| | One standard domestic refuse service | \$484.35 per annum |
| E | Commercial and Non-Rateable (Non Residential) Waste Service | |
| | 240L capacity bin | \$658.05 per annum |
| | 660L capacity bin (Inclusive of GST) | \$30.50 per service |
| | 1,100L capacity bin (Inclusive of GST) | \$43.00 per service |
| F | Commercial and Non Rateable (Non Residential) Recycling Services | |
| | 240L capacity bin | \$645.20 per annum |
| | 660L capacity bin (Inclusive of GST) | \$27.65 per service |
| | 1,100L capacity bin (Inclusive of GST) | \$36.45 per service |
| G | Commercial Bin Services | |
| | One mobile FOGO bin of 240L capacity (Inclusive of GST) | \$13.20 per service |
| | One mobile garbage bin of 240L capacity (Inclusive of GST) | \$13.90 per service |
| | One recycling bin of 240L capacity (Inclusive of GST) | \$13.70 per service |
| | Commercial Mobile FOGO single bin | \$623.35 per annum |
| | Commercial 3-Bin charge | \$1,541.25per annum |

Note:-

Additional residential services are collected during the standard collection round.

A service is rendered each time a bin is emptied.

Only bins provided or approved by the City of Melville will be collected.

Swimming Pool Inspection Fee

Swimming Pool Inspection Fee of \$63.00 for 2025-2026. Swimming pool inspections occur at least once in four years. For the purpose of spreading the cost of the inspections and to ensure efficiency of administration, this amount is broken up into four annual payments.

Property Surveillance and Security Service Charge

Property Surveillance and Security Service Charge of \$67.00 per property (including all non rateable and rate exempt properties) for 2025-2026.

Rates Incentives

In 2025-2026 the City of Melville offers three prizes of \$1,000 in cash donated from Westpac and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method, as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner.

Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

Administration and Interest Charge for Rates and Service Charges

1. Where a property owner has elected to, and is adhering to, paying rates and service charges through an instalment program, an instalment interest charge of 2% per annum will be imposed in 2025-2026 (2% in 2024-2025). No instalment administration charge will be imposed in 2025-2026 (\$0 in 2024-2025).

Note:- Section 6.45 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose an additional charge over and above the administrative charge, where payments of rates or service charges are made by instalments. Effectively this is an interest charge which has been set at a maximum amount of 5.5% to enable a Local Government to recover some of the lost investment revenue that would have been earned had the payment of rates or service charges been made in one lump sum by the first due date. It is considered that the imposition of this charge at this time will, in the absence of the early payment discount, encourage more ratepayers to pay their rates early.

2. An interest charge of 3.5% (3.5% in 2024-2025) will be imposed on all rates and service charges including refuse charges, swimming pool inspection fee, property surveillance and security service charge, underground power and streetscape service charges or specified area rates that are not paid by the due date. The interest rate applying to the late payment of the State Government's Emergency Services Levy debts will be at a statutory maximum rate determined by the Department of Fire and Emergency Services.

Note:- Section 6.51 of the *Local Government Act 1995* provides the opportunity for a Local Government to impose a maximum interest rate of 11%, on amounts owing by those who are not considered to be in financial hardship.

3. A credit card surcharge fee of 0.6% will be imposed in 2025-2026 (0% in 2024-2025).

Interest Charge on Money Owing to Local Government

1. In accordance with Section 6.13 of the *Local Government Act 1995*, a maximum interest rate of 11% may be imposed on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.
2. 50% of the maximum interest charge permitted under the regulations will be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.
3. Interest charges outlined in recommendations 1 and 2 will not apply where the account outstanding is \$50.00 or less.
4. The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.



KATY MAIR
MAYOR



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



GARY TUFFIN
DIRECTOR CORPORATE SERVICES

Budget Overview

Budget Overview

The City of Melville 2025-2026 Annual Budget has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Financial Overview

The City has a history of ensuring robust and transparent financial planning processes are in existence. In essence, the City considers its long term financial performance and position sustainable when planned long term service and infrastructure levels and standards are met without undue reliance on:

- a very limited number of revenue streams;
- uncontrollable, temporary or highly variable revenue sources;
- large variations in rates increases; or
- unplanned cuts to services.

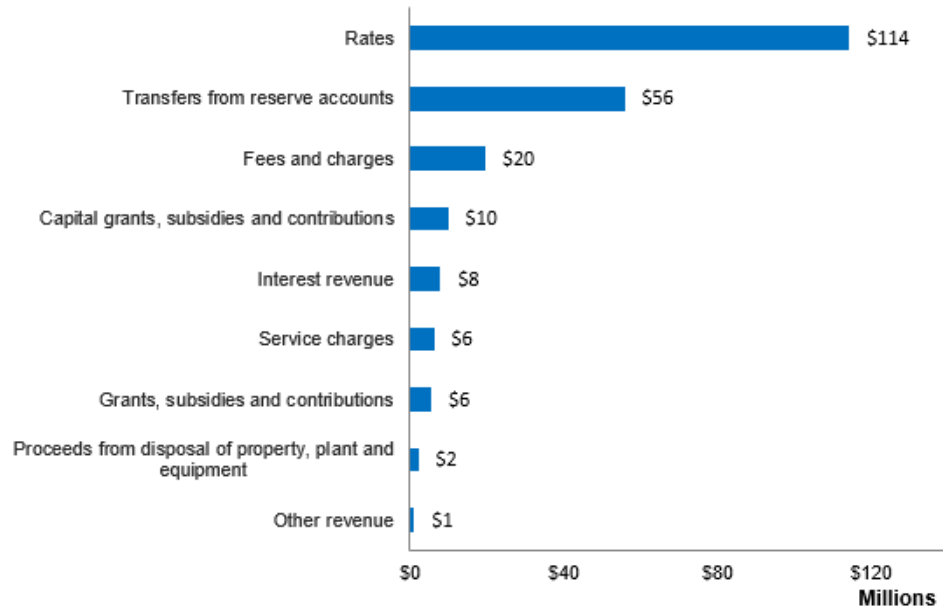
The City of Melville believes that its community is best served by making long term decisions that consider the real impacts of rising costs in order to ensure current residents pay an equitable contribution towards the consumption of services and future residents are protected from price shocks, asset failure or reduction of services which would arise if this approach was not taken.

The 2025-2026 Budget has been achieved without resorting to loan borrowings to fund any operating or capital programs despite significant cost pressures presented by current economic factors on employee, materials and contracts and constructions costs.

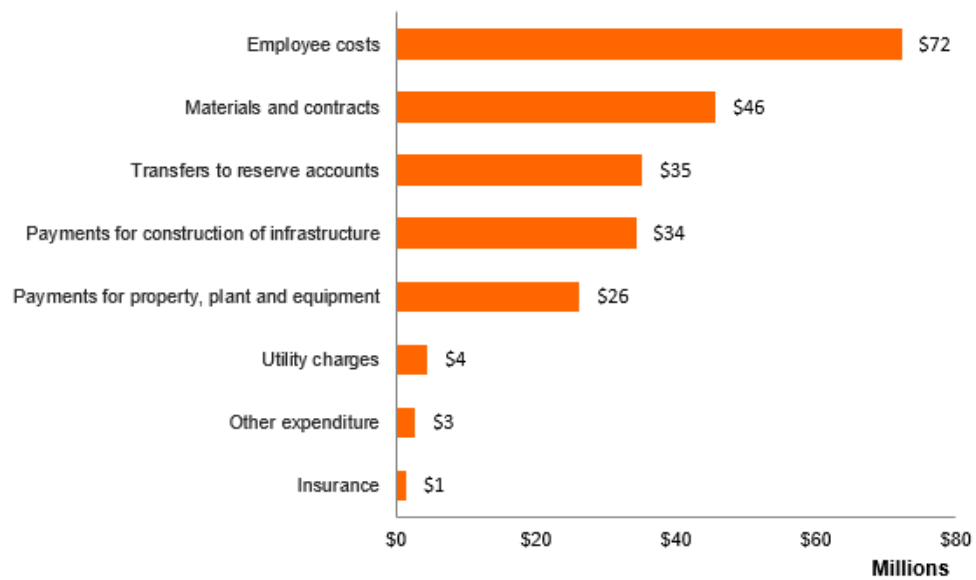
Annual Budget Snapshot

| Description | 2025-2026 | 2024-2025 |
|--|-----------------|-----------------|
| Surplus/(Deficit) at the start of the financial year | \$0 | \$0 |
| Rate Revenue | \$114,315,320 | \$107,684,365 |
| Operating Revenue other than Rates | \$40,301,849 | \$35,369,124 |
| Operating Expenditure (excluding non-cash amounts) | (\$126,601,807) | (\$113,169,395) |
| Income from capital grants, subsidies, contributions and sales proceeds & net self supporting loans | \$11,921,898 | \$5,846,271 |
| Payments for property, plant and equipment | (\$26,249,043) | (\$34,905,239) |
| Payments for construction of infrastructure | (\$34,248,942) | (\$35,020,727) |
| Decrease in Reserves | \$20,560,725 | \$34,020,727 |
| Surplus/(Deficit) at the end of the financial year | \$0 | \$0 |

Income



Expenditure



Rate Revenue

An increase of 3.5% to the rate in the dollar and minimum rates to all Residential, Commercial and Industrial rating categories has been applied in the 2025-2026 budget.

| Rating Category | Rate in the \$ | Minimum Rate |
|---------------------------------|----------------|--------------|
| Residential Improved/Unimproved | 7.581514 | \$1,484.62 |
| Commercial Improved/Unimproved | 9.340458 | \$1,203.68 |

The above rates were set for the 2025-2026 budget in view of the inflationary impacts that far exceed the City's conservative rates increases in recent years and the need to remediate the adverse long term impacts and challenges that this imbalance has presented.

The total rates revenue is estimated to be \$114.3 Mn of which approximately 78% will be derived from residential rates.

Operating Revenue other than Rates

The budgeted Operating Revenue excluding rates income for 2025-2026 is \$40.3 Mn. Nearly 47 % of this income is derived from fees and charges income (\$19.5 Mn) generated mainly from services related to Healthy Melville, Property Leasing, Parking and Statutory Planning. Interest Earnings is budgeted at \$7.9 Mn of which \$6.2 Mn is set aside in the City's reserves. Other income sources include operating grants, service charges and expense recoups.

Operating Expenditure

Employment costs are budgeted at \$72.1 Mn with a focus on retaining skilled staff, improving service levels and complying with government mandates in relation to occupational superannuation.

The materials and contracts budget of \$46.3 Mn includes recurrent expenditure in relation to the City's service delivery. The general impact of inflation has resulted in the overall business of the City to be more expensive. The budget includes significant cost increases due to the local government election, natural areas and parks maintenance, maintenance of the City's Art and Museums collection combined with higher software licensing and contractor costs resulting from the City's Digital Strategy.

The operating expenditure budget also includes the cost of cash calls to Western Power for the Willagee/Myaree/Melville underground power project.

Capital grants, subsidies and contributions

The budgeted \$9.8 Mn in capital grants include funding for several Roads, Buildings, Environmental, Parks and Foreshore projects in the City's capital works program of 2025-2026 and is significantly higher compared to previous years due to the City's drive for grants advocacy.

Capital Expenditure

The City of Melville has a significant portfolio of built assets with a replacement value of approximately \$1,585 Mn. In accordance with the City's Asset Management policy, it is a priority to fund the maintenance and renewal of existing assets as opposed to the creation of new assets which bring added maintenance and renewal costs.

The 2025-2026 Budget includes \$60.4 Mn in capital expenditure. This value represents the cash flow requirement during the 2025-2026 year for all capital works program projects inclusive of multi year projects with future cashflow commitments and ensuing budgetary requirements as well as an estimated \$11.2 Mn of budgets carried forward from the previous budget year. The City's capital expenditure is predominantly funded from reserves maintained specifically for this purpose so as to mitigate the impact of significant spikes in the capital works expenditure and other capital expenditure year on year on the amount of general rates imposed.

Capital Works Program 2025-2026

| Category | \$ | Key Projects |
|------------------------------------|-------------------|--|
| Buildings | 17,312,893 | New Library Cultural Centre Renewable Energy Projects Changeroom Upgrade - Karoonda Reserve Changeroom Upgrade - Leeming Recreation Centre Kardinya Netball - Morris Buzzacott Public Toilet Renewal - Bicton Baths |
| Roads and Carparks | 12,308,745 | North Lake Rd/Winterfold Rd – Stages 1 & 2 Preston Point Rd / Waddell Road – Roundabout Intermediate Road Remediation 25-26 |
| Parks/Foreshores | 5,936,255 | Goolugatup Heathcote Lower Development Webber Reserve Redevelopment |
| Furniture, Plant and Equipment | 8,916,150 | Various |
| Streetscapes & Precincts | 5,163,247 | Canning Bridge Activity Centre Canning Bridge Park - The Esplanade |
| Paths | 2,220,816 | Path Panel Replacement Bike Plan Implementation |
| Drainage | 2,120,000 | Drainage Asset Renewal Program Pipe Relining Program Gully Infill Program |
| Jetties, Boardwalks and Riverwalls | 2,000,000 | Majestic Boardwalk Construction |
| Environmental | 1,449,102 | Foreshore Restoration Program Attadale Alfred Cove Masterplan |
| Irrigation | 1,200,000 | Irrigation Renewal Program |
| Playgrounds | 963,252 | Play Space Renewal Program |
| Lighting | 907,525 | The Esplanade Lighting Renewal Active Reserve Floodlighting |
| Total | 60,497,985 | |

Reserve Funds

Reserve funds continue to be a key source of funding for the City of Melville. The Council has built up a reasonable level of cash backed specific purpose reserves by exercising prudent financial management practices that consider the needs of current and future generations. Reserve funds are primarily utilised for the refurbishment, renewal and development of community and infrastructure assets.

Over the past few years, the City's reserves balances have seen a gradual drop due to a decline in funds set aside to reserves due to affordability and the escalating cost of the capital works program. Further reductions are anticipated in the future in view of the planned asset renewals, new and upgrades asset programs.

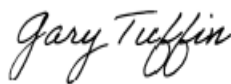
A key focus of the 2025-2026 budget has been to take remedial measures to address the declining trend in reserve balances with a view of achieving optimum reserve balance levels over the future years.

CONCLUSION

The financial principles of the City were recently reviewed by Elected Members and management, in a series of Corporate Planning/Budget workshops held up to June 2025. These workshops have informed the 2025-2026 Annual Budget as well as the update of the Corporate Business Plan and Long Term Financial Model. The 2025-2026 Budget has been drafted with a long term view of the ongoing and potential needs of the City and its residents in mind. The City of Melville believes that its community is best served by making long term decisions that builds its resilience and ability to respond effectively and positively to factors that affect the City of Melville community and economy while at the same time taking into account the real impacts of rising costs which over the recent years have been very significant particularly in respect to the cost of construction and maintenance of building and infrastructure assets.



GAIL BOWMAN
CHIEF EXECUTIVE OFFICER



GARY TUFFIN
DIRECTOR CORPORATE SERVICES

Statutory Budget

CITY OF MELVILLE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

| | Note | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|-------------|---------------------------|-----------------------------|---------------------------|
| Revenue | | \$ | \$ | \$ |
| Rates | 2(a) | 114,315,320 | 108,684,365 | 107,684,365 |
| Grants, subsidies and contributions | | 5,518,314 | 5,405,841 | 5,189,900 |
| Fees and charges | 18 | 19,556,875 | 16,466,347 | 16,575,696 |
| Service charges | 2(e) | 6,186,810 | 2,774,702 | 2,774,702 |
| Interest revenue | 9(a) | 7,922,369 | 8,738,780 | 9,845,000 |
| Other revenue | | 1,117,481 | 1,389,185 | 983,826 |
| | | 154,617,169 | 143,459,220 | 143,053,489 |
| Expenses | | | | |
| Employee costs | | (72,190,946) | (66,298,468) | (66,069,699) |
| Materials and contracts | | (46,323,379) | (45,942,872) | (40,574,699) |
| Utility charges | | (4,496,931) | (4,255,700) | (4,344,401) |
| Depreciation | 6 | (39,219,417) | (35,959,418) | (32,666,459) |
| Finance costs | 9(c) | (41,501) | (51,068) | (51,068) |
| Insurance | | (1,439,875) | (1,425,433) | (1,410,843) |
| Other expenditure | | (2,782,048) | (193,148) | (1,294,824) |
| | | (166,494,097) | (154,126,107) | (146,411,993) |
| | | (11,876,928) | (10,666,887) | (3,358,504) |
| Capital grants, subsidies and contributions | | 9,848,879 | 9,116,176 | 5,378,411 |
| Profit on asset disposals | 5 | 0 | 551,900 | 0 |
| Loss on asset disposals | 5 | (90,600) | 0 | 0 |
| | | 9,758,279 | 9,668,076 | 5,378,411 |
| Net result for the period | | (2,118,649) | (998,811) | 2,019,907 |
| Total other comprehensive income for the period | | 0 | 0 | 0 |
| Total comprehensive income for the period | | (2,118,649) | (998,811) | 2,019,907 |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF MELVILLE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026**

| | | 2025/26 | 2024/25 | 2024/25 |
|--|------|-------------------|-------------------|-------------------|
| | Note | Budget | Forecast | Budget |
| CASH FLOWS FROM OPERATING ACTIVITIES | | | | |
| Receipts | | | | |
| | | \$ | \$ | \$ |
| Rates | | 113,750,320 | 110,209,365 | 107,684,365 |
| Grants, subsidies and contributions | | 5,971,304 | 6,435,841 | 5,189,900 |
| Fees and charges | | 19,584,155 | 16,466,347 | 18,505,468 |
| Service charges | | 6,186,810 | 2,774,702 | 2,774,702 |
| Interest revenue | | 7,922,369 | 8,738,780 | 10,613,441 |
| Goods and services tax received | | 9,000,000 | 8,400,000 | 8,100,000 |
| Other revenue | | 1,117,481 | 1,389,185 | 983,826 |
| | | 163,532,439 | 154,414,220 | 153,851,702 |
| Payments | | | | |
| Employee costs | | (70,690,946) | (65,368,468) | (64,598,634) |
| Materials and contracts | | (45,873,379) | (41,900,393) | (39,003,167) |
| Utility charges | | (4,496,931) | (4,255,700) | (4,344,401) |
| Finance costs | | (41,501) | (51,068) | (51,068) |
| Insurance paid | | (1,439,875) | (1,425,433) | (1,410,843) |
| Goods and services tax paid | | (9,000,000) | (8,400,000) | (8,100,000) |
| Other expenditure | | (2,782,048) | (193,148) | (1,294,824) |
| | | (134,324,680) | (121,594,210) | (118,802,937) |
| Net cash provided by operating activities | 4 | 29,207,759 | 32,820,010 | 35,048,765 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | | |
| Payments for purchase of property, plant & equipment | 5(a) | (26,249,043) | (33,004,980) | (34,905,239) |
| Payments for construction of infrastructure | 5(b) | (34,248,942) | (27,751,087) | (35,020,727) |
| Capital grants, subsidies and contributions | | 9,848,879 | 9,116,176 | 5,378,411 |
| Proceeds from sale of property, plant and equipment | 5(a) | 2,100,300 | 1,019,615 | 467,715 |
| Proceeds on financial assets at amortised cost - self supporting loans | | 175,711 | 209,656 | 197,280 |
| Net cash (used in) investing activities | | (48,373,095) | (50,410,620) | (63,882,560) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | | |
| Repayment of borrowings | 7(a) | (202,991) | (209,511) | (197,135) |
| Proceeds on disposal of financial assets at amortised cost - term deposits | | 16,000,000 | 13,250,000 | 18,000,000 |
| Net cash provided by financing activities | | 15,797,009 | 13,040,489 | 17,802,865 |
| Net (decrease) in cash held | | (2,819,787) | (4,550,121) | (11,030,930) |
| Cash at beginning of year | | 26,680,993 | 31,231,114 | 29,999,713 |
| Cash and cash equivalents at the end of the year | 4 | 23,312,666 | 26,680,993 | 18,968,783 |

This statement is to be read in conjunction with the accompanying notes.

CITY OF MELVILLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

| | | | | |
|-------------------------------------|---------|--------------------|--------------------|--------------------|
| General rates | 2(a)(i) | 99,077,744 | 93,707,789 | 92,707,789 |
| Rates excluding general rates | 2(a) | 15,237,574 | 14,976,576 | 14,976,576 |
| Grants, subsidies and contributions | | 5,518,314 | 5,405,841 | 5,189,900 |
| Fees and charges | 18 | 19,556,875 | 16,466,347 | 16,575,696 |
| Service charges | 2(e) | 6,186,810 | 2,774,702 | 2,774,702 |
| Interest revenue | 9(a) | 7,922,369 | 8,738,780 | 9,845,000 |
| Other revenue | | 1,117,481 | 1,389,185 | 983,826 |
| Profit on asset disposals | 5 | 0 | 551,900 | 0 |
| | | 154,617,167 | 144,011,120 | 143,053,489 |

Expenditure from operating activities

| | | | | |
|-------------------------|------|----------------------|----------------------|----------------------|
| Employee costs | | (72,190,946) | (66,298,468) | (66,069,699) |
| Materials and contracts | | (46,323,379) | (45,942,872) | (40,574,699) |
| Utility charges | | (4,496,931) | (4,255,700) | (4,344,401) |
| Depreciation | 6 | (39,219,417) | (35,959,418) | (32,666,459) |
| Finance costs | 9(c) | (41,501) | (51,068) | (51,068) |
| Insurance | | (1,439,875) | (1,425,433) | (1,410,843) |
| Other expenditure | | (2,782,048) | (193,148) | (1,294,824) |
| Loss on asset disposals | 5 | (90,600) | 0 | 0 |
| | | (166,584,698) | (154,126,107) | (146,411,993) |

Non cash amounts excluded from operating activities

| | | | | |
|--|------|------------|------------|------------|
| | 3(c) | 39,982,891 | 36,006,117 | 33,265,058 |
|--|------|------------|------------|------------|

Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

| | | | | |
|--|------|-------------------|-------------------|------------------|
| Capital grants, subsidies and contributions | | 9,848,879 | 9,116,176 | 5,378,411 |
| Proceeds from disposal of property, plant and equipment | 5(a) | 2,100,300 | 1,019,615 | 467,715 |
| Proceeds from financial assets at amortised cost - self supporting loans | | 175,711 | 209,656 | 197,280 |
| | | 12,124,890 | 10,345,447 | 6,043,406 |

Outflows from investing activities

| | | | | |
|---|------|---------------------|---------------------|---------------------|
| Payments for property, plant and equipment | 5(a) | (26,249,043) | (33,004,980) | (34,905,239) |
| Payments for construction of infrastructure | 5(b) | (34,248,942) | (27,751,087) | (35,020,727) |
| | | (60,497,985) | (60,756,067) | (69,925,966) |

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

| | | | | |
|---------------------------------|------|-------------------|-------------------|-------------------|
| Transfers from reserve accounts | 8(a) | 55,755,595 | 69,664,033 | 80,454,277 |
| | | 55,755,595 | 69,664,033 | 80,454,277 |

Outflows from financing activities

| | | | | |
|-------------------------------|------|---------------------|---------------------|---------------------|
| Repayment of borrowings | 7(a) | (202,991) | (209,511) | (197,135) |
| Transfers to reserve accounts | 8(a) | (35,194,870) | (45,312,252) | (46,281,136) |
| | | (35,397,861) | (45,521,763) | (46,478,271) |

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

| | | | | |
|--|--|--------------|--------------|--------------|
| Surplus at the start of the financial year | | 0 | 377,219 | 0 |
| Amount attributable to operating activities | | 28,563,901 | 25,891,130 | 29,906,554 |
| Amount attributable to investing activities | | (48,373,097) | (50,410,620) | (63,882,560) |
| Amount attributable to financing activities | | 20,357,734 | 24,142,270 | 33,976,006 |
| Surplus/(deficit) remaining after the imposition of general rates | | 0 | 0 | 0 |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF MELVILLE
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET**

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1 BASIS OF PREPARATION

The annual budget of the City of Melville which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the annual budget.

2024/25 Forecast balances

Balances shown in this budget as 2024/25 Forecast are estimates at the time of the preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES

(a) Rating Information

| Rate Description | Basis of valuation | Rate in dollar | Number of properties | Rateable value* | 2025/26 Budgeted rate revenue | 2025/26 Budgeted interim rates | 2025/26 Budgeted total revenue | 2024/25 Forecast total revenue | 2024/25 Budget total revenue |
|---|---------------------------|-----------------------|-----------------------------|------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------------------|
| | | | | \$ | \$ | \$ | \$ | \$ | \$ |
| (i) General rates | | | | | | | | | |
| Residential - Improved | Gross rental valuation | 7.581514 | 32,768 | 962,629,676 | 72,981,901 | 618,552 | 73,600,453 | 69,130,588 | 69,130,588 |
| Residential - Unimproved | Unimproved valuation | 7.581514 | 382 | 13,234,450 | 1,003,372 | 50,000 | 1,053,372 | 1,184,018 | 1,184,018 |
| Commercial - Improved | Gross rental valuation | 9.340458 | 1,634 | 258,475,639 | 24,142,808 | 100,000 | 24,242,808 | 23,201,490 | 22,201,490 |
| Commercial - Unimproved | Unimproved valuation | 9.340458 | 23 | 1,885,470 | 176,112 | 5,000 | 181,112 | 191,693 | 191,693 |
| Total general rates | | | 34,807 | 1,236,225,235 | 98,304,192 | 773,552 | 99,077,744 | 93,707,789 | 92,707,789 |
| | | Minimum | | | | | | | |
| | | \$ | | | | | | | |
| (ii) Minimum payment | | | | | | | | | |
| Residential - Improved | Gross rental valuation | 1,484.62 | 9,376 | 158,217,684 | 13,919,841 | 0 | 13,919,841 | 13,538,056 | 13,538,056 |
| Residential - Unimproved | Unimproved valuation | 1,484.62 | 715 | 9,217,665 | 1,061,507 | 0 | 1,061,507 | 1,204,913 | 1,204,913 |
| Commercial - Improved | Gross rental valuation | 1,203.68 | 195 | 1,891,488 | 234,718 | 0 | 234,718 | 213,988 | 213,988 |
| Commercial - Unimproved | Unimproved valuation | 1,203.68 | 2 | 16,250 | 2,407 | 0 | 2,407 | 1,163 | 1,163 |
| Strata Storage Units | Gross rental valuation | 1,203.68 | 57 | 165,890 | 68,610 | 0 | 68,610 | 66,290 | 66,290 |
| Total minimum payments | | | 10,345 | 169,508,977 | 15,287,083 | 0 | 15,287,083 | 15,024,410 | 15,024,410 |
| Total general rates and minimum payments | | | 45,152 | 1,405,734,212 | 113,591,275 | 773,552 | 114,364,827 | 108,732,199 | 107,732,199 |
| | | | | | 113,591,275 | 773,552 | 114,364,827 | 108,732,199 | 107,732,199 |
| Concessions (Refer note 2(g)) | | | | | | | (49,508) | (47,833) | (47,833) |
| Total rates | | | | | 113,591,275 | 773,552 | 114,315,318 | 108,684,365 | 107,684,365 |
| Instalment plan interest | | | | | | | 204,000 | 196,595 | 190,000 |
| Late payment of rate or service charge interest | | | | | | | 200,000 | 200,000 | 200,000 |
| | | | | | | | 404,000 | 396,595 | 390,000 |

The City did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all unimproved land is rated using GRV which is calculated at 3% of the value of the land.

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full payment to be paid on or before the 29th of August 2025.

Option 2 (Four Instalments)

1st instalment to be paid on or before 29th August 2025.

2nd Instalment to be paid on or before 28th October 2025.

3rd Instalment to be paid on or before 2nd of January 2026.

4th Instalment to be paid on or before 6th of March 2026.

| Instalment options | Date due | Instalment plan admin charge | Instalment plan interest rate | Unpaid rates interest rates |
|---------------------|------------|------------------------------|-------------------------------|-----------------------------|
| | | \$ | % | % |
| Option one | | | | |
| Single full payment | 29/08/2025 | | | |
| Option two | | | | |
| First instalment | 29/08/2025 | 0 | 2.0% | 3.5% |
| Second instalment | 28/10/2025 | 0 | 2.0% | 3.5% |
| Third instalment | 2/01/2026 | 0 | 2.0% | 3.5% |
| Fourth instalment | 6/03/2026 | 0 | 2.0% | 3.5% |

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

| Description | Characteristics | Objects | Reasons |
|-----------------------------------|--|---|---|
| Residential - Improved/Unimproved | Land held or used for the following purposes - residential, department of housing, strata, duplex and multi-unit improved properties and vacant residential land, that are zoned for residential purposes. | The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates. | To fund services provided by the City. |
| Commercial - Improved/Unimproved | Land held or used for the following purposes - commercial, industrial, service stations, hotel/taverns, strata storage units, hospitals and vacant commercial or industrial land. | The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates. | The positive differential rate for commercial land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville. |

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

| Description | Characteristics | Objects | Reasons |
|-----------------------------------|--|---|---|
| Residential - Improved/Unimproved | Land held or used for the following purposes - residential, department of housing, strata, duplex and multi-unit improved properties and vacant residential land, that are zoned for residential purposes. | The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates. | The minimum rate for all residential land includes the bin charges. |
| Commercial - Improved/Unimproved | Land held or used for the following purposes - commercial, industrial, service stations, hotel/taverns, strata storage units, hospitals and vacant commercial or industrial land. | The overall objective of the proposed rates and charges in the 2025-2026 Budget is to provide for the net (i.e. after taking into account all other forms of revenue and expenditure) funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City as outlined in the City's Corporate Business Plan and Long Term Financial Plan which is termed by the Act to be the budget deficiency to be made up by way of Rates. | The positive differential rate for commercial land is proposed in order to fund the additional costs of servicing these types of properties. Commercial premises generate higher volumes of pedestrian and traffic movements than residential properties and this results in increased road and streetscape maintenance requirements, additional on-street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding commercial and industrial land the City is also required to provide additional litter collection services to these areas. Patrons and employees of commercial and industrial premises are consumers of municipal services but unless they are also property owners within the City, are not contributing to the cost of services used by them in the City of Melville. |

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

| Differential general rate or general rate | Proposed Rate in \$ | Adopted Rate in \$ | Reasons for the difference |
|--|----------------------------|---------------------------|--|
| Residential - Improved | 7.654765 | 7.581514 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Residential - Unimproved | 7.654765 | 7.581514 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Commercial - Improved | 9.430704 | 9.340458 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Commercial - Unimproved | 9.430704 | 9.340458 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |

| Minimum payment | Proposed Minimum \$ | Adopted Minimum \$ | Reasons for the difference |
|--------------------------|----------------------------|---------------------------|--|
| Residential - Improved | 1,498.97 | 1,484.62 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Residential - Unimproved | 1,498.97 | 1,484.62 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Commercial - Improved | 1,215.31 | 1,203.68 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |
| Commercial - Unimproved | 1,215.31 | 1,203.68 | To reduce the impost on ratepayers, with consideration to cost of living pressures in the community. |

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

| | Amount of charge | 2025/26 Budgeted revenue | Budget amount to be applied to costs | Budget amount to be set aside to reserve | Reserve amount to be applied to costs | 2024/25 Forecast revenue | 2024/25 Budget revenue |
|--|------------------|--------------------------|--------------------------------------|--|---------------------------------------|--------------------------|------------------------|
| Service charge | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Property Surveillance and Security Ser | 67 | 3,022,412 | 2,891,416 | 130,996 | | 2,774,702 | 2,774,702 |
| Willagee/Myaree/Melville | | | | | | | |
| Underground Power Service Charge | 2,141 | 3,164,398 | 3,164,398 | 0 | | 0 | 0 |
| | | 6,186,810 | 6,055,814 | 130,996 | 0 | 2,774,702 | 2,774,702 |

| Nature of the service charge | Objects of the charge | Reasons for the charge | Area/Properties charge to be imposed on |
|---|--|--|---|
| Property Surveillance and Security Service Charge | To provide a 24 hour community safety response service. | The Service Charge is raised for the purpose of meeting the cost of operation of the Community Safety Patrol Service. | All residential and commercial properties within the City of Melville boundaries. |
| Willagee/Myaree/Melville Underground Power Service Charge | This Service Charge is raised for the purpose of meeting the cost of the 2025-2026 cash calls to Western Power for the Targeted Underground Power Project. | The City will sign a contract with Western Power to underground power in the Willagee/Myaree/Melville project area. This will improve public safety, reliability and security, street appearance and property value. | Residential and Commercial properties included in the Willagee/Myaree/Melville targeted Underground Power Program area. |

(f) Other Charges

| | 2025/26 Budgeted revenue | Budget amount to be applied to costs | Budget amount to be set aside to reserve | Reserve amount to be applied to costs | 2024/25 Forecast revenue | 2024/25 Budget revenue |
|-------------------------------------|--------------------------|--------------------------------------|--|---------------------------------------|--------------------------|------------------------|
| Swimming Pool Inspection Fee | \$ | \$ | \$ | \$ | \$ | \$ |
| Initial and Annual Inspection Fees | 733,000 | 746,398 | 0 | (13,398) | 510,000 | 510,000 |

Emergency Services Levy

On 1 July 2003, the State Government introduced the Emergency Services Levy (ESL) that requires local governments to act as collection and administration agents for this levy on behalf of the State Government. The ELS rates declared by the Minister for Emergency Services for 2025-2026 will be included in the City's rate notices.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

| Rate, fee or charge to which the waiver or concession is granted | Type | Waiver/Concession | Discount % | Discount (\$) | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget | Circumstances in which the waiver or concession is granted | Objects and reasons of the waiver or concession |
|---|-------------|--------------------------|-------------------|----------------------|-----------------------|-------------------------|-----------------------|---|---|
| Storage Unit Concession | Rate | Concession | 50.0% | 34,305 | \$ 34,305 | \$ 33,145 | \$ 33,145 | The small size of the property in physical terms, where less than 18m2. | Redress the perceived inequity issues of applying a standard minimum rate to these properties |
| Melville Glades Rates concession | Rate | Concession | 100.0% | 15,203 | 15,203 | 14,688 | 14,688 | Maintenance of the vested golf course land. | Recognising their substantial contribution to the community |
| | | | | | 49,508 | 47,833 | 47,833 | | |

(h) Rates Incentives

In 2025-2026, the City of Melville will offer three prizes of \$1,000 in cash, donated from Westpac Banking Corporation, and a 12 month LeisureFit membership for anyone who pays in full or the 1st instalment by the due date using any payment method as an incentive to encourage commercial and residential ratepayers to pay their rates in a timely manner. Elected members and staff are not eligible to win prizes as a sole or part owner of any property.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Inventories
 Other assets

Less: current liabilities

Trade and other payables
 Contract liabilities
 Other financial liability
 Long term borrowings
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

| Note | 2025/26 Budget 30 June 2026 | 2024/25 Forecast 30 June 2025 | 2024/25 Budget 30 June 2025 |
|-------------|--|--|--|
| | \$ | \$ | \$ |
| 4 | 23,312,666 | 26,680,993 | 18,968,783 |
| | 106,441,347 | 122,445,453 | 138,000,000 |
| | 13,187,519 | 12,575,509 | 11,000,000 |
| | 164,590 | 189,590 | 170,000 |
| | 1,783,994 | 1,333,994 | 2,200,000 |
| | 144,890,116 | 163,225,539 | 170,338,783 |
| | (26,676,960) | (26,004,951) | (18,800,000) |
| | (3,675,879) | (3,006,905) | (2,900,000) |
| | (168,974) | (168,974) | (1,200,000) |
| 7 | (198,885) | (202,991) | (160,000) |
| | (10,510,106) | (9,760,106) | (9,500,000) |
| | (41,230,804) | (39,143,927) | (32,560,000) |
| | 103,659,312 | 124,081,612 | 137,778,783 |
| 3(b) | (103,659,312) | (124,081,612) | (137,778,782) |
| | 0 | 0 | 0 |

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Less: Cash and cash equivalents - restricted municipal

Total adjustments to net current assets

| | | | |
|---|---------------|---------------|---------------|
| 8 | (101,788,463) | (122,349,188) | (96,749,347) |
| | (1,870,849) | (1,732,424) | (41,029,435) |
| | (103,659,312) | (124,081,612) | (137,778,782) |

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Add: Loss on asset disposals
 Add: Depreciation
 Add: Plant Investment Provision

Non cash amounts excluded from operating activities

| Note | 2025/26 Budget 30 June 2026 | 2024/25 Forecast 30 June 2025 | 2024/25 Budget 30 June 2025 |
|-------------|--|--|--|
| | \$ | \$ | \$ |
| 5 | | (551,900) | |
| 5 | 90,600 | 0 | 0 |
| 6 | 39,219,417 | 35,959,418 | 32,666,459 |
| | 672,874 | 598,599 | 598,599 |
| | 39,982,891 | 36,006,117 | 33,265,058 |

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | Note | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|------|-------------------|---------------------|-------------------|
| | | \$ | \$ | \$ |
| Cash on hand | | 10,000 | 10,000 | 3,500 |
| Cash at bank (includes 11 am at call accounts) | | 6,695,726 | 10,064,053 | 6,968,783 |
| Term deposits | | 16,606,940 | 16,606,940 | 11,996,500 |
| Total cash and cash equivalents | | 23,312,666 | 26,680,993 | 18,968,783 |
| Held as | | | | |
| Cash Restricted Funds | | 10,500,000 | 12,700,000 | 7,500,000 |
| Reserve Funds - Unspent grants restricted | | 850,000 | 300,000 | 850,000 |
| Bonds and deposits held - restricted | | 8,500,000 | 10,000,000 | 7,000,000 |
| Cash - unrestricted funds | | 3,462,666 | 3,680,993 | 3,618,783 |
| | 3(a) | 23,312,666 | 26,680,993 | 18,968,783 |
| Reconciliation of net cash provided by operating activities to net result | | | | |
| Net result | | (2,118,649) | (998,811) | 2,019,907 |
| Depreciation | 6 | 39,219,417 | 35,959,418 | 32,666,459 |
| (Profit)/loss on sale of asset | 5 | 90,600 | (551,900) | 0 |
| (Increase)/decrease in receivables | | (612,010) | 2,000,000 | 1,929,772 |
| (Increase)/decrease in inventories | | 25,000 | (20,000) | 137,260 |
| (Increase)/decrease in prepayments | | (450,000) | 600,000 | (596,217) |
| (Increase)/decrease in accrued income | | 350,000 | (200,000) | 768,441 |
| Increase/(decrease) in payables | | 902,280 | 3,462,479 | 980,489 |
| Increase/(decrease) in contract liabilities | | 500,000 | 555,000 | 1,050,000 |
| Increase/(decrease) in accrued liabilities | | (350,000) | 200,000 | 453,458 |
| Increase/(decrease) in employee provisions | | 1,500,000 | 930,000 | 1,017,606 |
| Capital grants, subsidies and contributions | | (9,848,879) | (9,116,176) | (5,378,411) |
| Net cash from operating activities | | 29,207,759 | 32,820,010 | 35,048,765 |

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

| | 2025/26 Budget | | | | 2024/25 Forecast | | | | 2024/25 Budget | | |
|--|-------------------|----------------------------------|---------------------------------|---------------------|-------------------|----------------------------------|---------------------------------|-----------------------|-------------------|----------------------------------|---------------------------------|
| | Additions | Disposals - Net Book Value | Disposals - Sale Proceeds | Disposals - Loss | Additions | Disposals - Net Book Value | Disposals - Sale Proceeds | Disposals - Profit | Additions | Disposals - Net Book Value | Disposals - Sale Proceeds |
| (a) Property, Plant and Equipment | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Buildings - non-specialised | 17,408,158 | | | 0 | 26,085,746 | | | | 29,111,189 | | |
| Furniture and equipment | 3,299,644 | | | 0 | 4,329,598 | | | | 3,765,400 | | |
| Plant and equipment | 5,541,241 | (2,190,900) | 2,100,300 | (90,600) | 2,589,636 | (467,715) | 1,019,615 | 551,900 | 2,028,650 | (467,715) | 467,715 |
| Total | 26,249,043 | (2,190,900) | 2,100,300 | (90,600) | 33,004,980 | (467,715) | 1,019,615 | 551,900 | 34,905,239 | (467,715) | 467,715 |
| (b) Infrastructure | | | | | | | | | | | |
| Infrastructure Assets | 34,248,942 | | | | 27,751,087 | | | | 35,020,727 | | |
| Total | 34,248,942 | 0 | 0 | 0 | 27,751,087 | 0 | 0 | 0 | 35,020,727 | 0 | 0 |
| Total | 60,497,985 | (2,190,900) | 2,100,300 | (90,600) | 60,756,067 | (467,715) | 1,019,615 | 551,900 | 69,925,966 | (467,715) | 467,715 |

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure Assets

By Program

Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|---------------------------|-----------------------------|---------------------------|
| | \$ | \$ | \$ |
| | 9,564,968 | 9,318,670 | 8,162,711 |
| | 175,432 | 173,203 | 173,203 |
| | 5,235,784 | 5,550,634 | 5,199,634 |
| | <u>24,243,233</u> | <u>20,916,912</u> | <u>19,130,912</u> |
| | 39,219,417 | 35,959,418 | 32,666,459 |
| | 2,462 | 0 | 0 |
| | 314,422 | 311,177 | 311,177 |
| | 46,821 | 46,806 | 46,806 |
| | 89,386 | 44,513 | 44,513 |
| | 11,040,833 | 11,186,111 | 10,078,152 |
| | 19,650,476 | 16,364,235 | 14,656,196 |
| | 0 | 77,961 | 0 |
| | <u>8,075,017</u> | <u>7,928,614</u> | <u>7,529,614</u> |
| | 39,219,417 | 35,959,418 | 32,666,459 |

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets excluding freehold land vested land, Investment property including land & building and artworks, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Work in progress will not be depreciated as the assets are not considered available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for depreciable assets are as follows:

General and Heritage Buildings (excluding Investment buildings)

| | |
|---|-----------------|
| Sub structure | 60 to 100 years |
| Sub structure only for heritage building | 60 to 400 years |
| Super structure | 25 to 80 years |
| Roof | 20 to 60 years |
| Floor | 15 to 30 years |
| Fitout & fittings | 15 to 40 years |
| Services fire, security, electrical & transport | 10 to 40 years |
| Services hydraulic and mechanical | 10 to 30 years |

Plant & Equipment

| | |
|---|---------------|
| Plant & equipment | 1 to 10 years |
| Computer and electronic equipment | 3 to 5 years |
| Furniture & fittings, fleet, mobile and other plant | 1 to 10 years |

Infrastructure

| | |
|--------------------------------------|-----------------|
| Infrastructure – Footpath | 10 to 60 years |
| Infrastructure – Stormwater drainage | 40 to 130 years |
| Infrastructure – Roads | |
| Formation | Not Depreciated |
| Base | 50 to 80 years |
| Surface | 50 to 80 years |
| Kerbing and Pavement | 50 to 80 years |

Other Infrastructure

| | |
|------------------------|-----------------|
| Parks/ POS | 3 to 100 years |
| Street furniture | 5 to 30 years |
| Irrigation | 5 to 30 years |
| Jetties and boardwalks | 50 to 100 years |

Freehold/Investment properties/vested land and artworks Not Depreciated

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

| Purpose | Loan Number | Institution | Interest Rate | Budget | 2025/26 | 2025/26 | Budget | 2025/26 | Forecast | 2024/25 | 2024/25 | Forecast | 2024/25 | Budget | 2024/25 | 2024/25 | Budget | 2024/25 | |
|---|-------------|--|---------------|-------------|-----------|----------------------|--------------------------|---------------------|-------------|-----------|----------------------|--------------------------|---------------------|-------------|-----------|----------------------|--------------------------|---------------------|-----------|
| | | | | Principal | Budget | Budget | Principal | Principal | | Forecast | Forecast | Forecast | Principal | | Budget | Budget | Budget | Principal | Principal |
| | | | | 1 July 2025 | New Loans | Principal Repayments | outstanding 30 June 2026 | Interest Repayments | 1 July 2024 | New Loans | Principal Repayments | outstanding 30 June 2025 | Interest Repayments | 1 July 2024 | New Loans | Principal Repayments | outstanding 30 June 2025 | Interest Repayments | |
| | | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Self Supporting Loans | | | | | | | | | | | | | | | | | | | |
| Lighting of Tompkins Parks Reserve | 399 | Tompkins Park Community & Recreation Association | 6.0% | 137,191 | 0 | (27,433) | 109,758 | (7,774) | 175,435 | 0 | (38,244) | 137,191 | (9,339) | 175,435 | 0 | (25,868) | 149,567 | (9,339) | |
| Resurfacing Tennis Courts | 406 | Bull Creek Tennis Club | 5.7% | 3,636 | 0 | (3,636) | (0) | (78) | 10,610 | 0 | (6,974) | 3,636 | (453) | 10,610 | 0 | (6,974) | 3,636 | (453) | |
| Redevelopment of golf course and carpark | 411 | Melville Glades Golf Club | 6.0% | 443,938 | 0 | (117,611) | 326,327 | (24,899) | 554,798 | 0 | (110,860) | 443,938 | (31,650) | 554,798 | 0 | (110,860) | 443,938 | (31,650) | |
| To renovate building and playing facilities at Karoonda Park, Booragoon | 415 | Brentwood Karoonda Sporting Association | 3.2% | 129,877 | 0 | (9,537) | 120,340 | (4,043) | 139,119 | 0 | (9,242) | 129,877 | (4,337) | 139,119 | 0 | (9,242) | 129,877 | (4,337) | |
| Redevelopment of the clubrooms at Morris Buzacott Reserve, Kardinya | 416 | Windelya Sports Association Inc. | 1.8% | 252,623 | 0 | (24,570) | 228,053 | (4,536) | 276,747 | 0 | (24,124) | 252,623 | (4,982) | 276,747 | 0 | (24,124) | 252,623 | (4,982) | |
| Playing surface Replacement | 417 | Kardinya Bowling Club | 0.7% | 30,356 | 0 | (20,203) | 10,153 | (172) | 50,423 | 0 | (20,067) | 30,356 | (308) | 50,423 | 0 | (20,067) | 30,356 | (308) | |
| | | | | 997,621 | 0 | (202,991) | 794,630 | (41,501) | 1,207,132 | 0 | (209,511) | 997,621 | (51,068) | 1,207,132 | 0 | (197,135) | 1,009,997 | (51,068) | |
| | | | | 997,621 | 0 | (202,991) | 794,630 | (41,501) | 1,207,132 | 0 | (209,511) | 997,621 | (51,068) | 1,207,132 | 0 | (197,135) | 1,009,997 | (51,068) | |

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(b) New borrowings - 2025/26

The City does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|---------------------------|-----------------------------|---------------------------|
| | \$ | \$ | \$ |
| Loan facilities | | | |
| Loan facilities in use at balance date | 794,630 | 997,621 | 1,009,997 |

Loan Indebtedness

The City has borrowings that are entered to support clubs and associations in the upgrade of their facilities. All loan repayments are negotiated by the City with the WA Treasury Corporation. The loan repayments are paid by the City and then recouped from the respective clubs and associations in accordance with the signed agreements and repayment schedules. The estimated total principal amount owing by the City by way of loan as at 30 June 2026 is \$794,630 (\$1,009,998 as at 30 June 2025).

As a member of the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), the City acts as a guarantor in respect of part of the loan liability of the RRG. Following the end of the financial year ended 30 June 2023, the City at its ordinary Council Meeting held on 21 November 2023 resolved to withdraw from the RRG) and all associated projects, effective 1 July 2025. The other remaining participant of the RRG, City of Fremantle, also resolved at its Ordinary Council Meeting held on 22 November 2023 to withdraw from the RRG and all associated projects, effective from 1 July 2024. Any financial impact to the City is unable to be estimated at the time of issue of the budget report.

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied. Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

| | 2025/26 Budget | | | | 2024/25 Forecast | | | | 2024/25 Budget | | | |
|--|-----------------|-------------|-----------------|-----------------|------------------|-------------|-----------------|-----------------|-----------------|-------------|-----------------|-----------------|
| | Opening Balance | Transfer to | Transfer (from) | Closing Balance | Opening Balance | Transfer to | Transfer (from) | Closing Balance | Opening Balance | Transfer to | Transfer (from) | Closing Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Restricted by legislation | | | | | | | | | | | | |
| (1) Funds in lieu of development on public open space reserve | 33,013 | 0 | 0 | 33,013 | 33,013 | 0 | 0 | 33,013 | 33,013 | 0 | 0 | 33,013 |
| | 33,013 | 0 | 0 | 33,013 | 33,013 | 0 | 0 | 33,013 | 33,013 | 0 | 0 | 33,013 |
| Restricted by council | | | | | | | | | | | | |
| (2) Civic Centre Precinct Improvements Reserve | 6,314 | 0 | 0 | 6,314 | 6,314 | 0 | 0 | 6,314 | 6,314 | 0 | 0 | 6,314 |
| (3) Commercial Refuse Reserve | 5,254,963 | 330,000 | (264,808) | 5,320,155 | 4,992,388 | 291,500 | (28,925) | 5,254,963 | 4,796,967 | 291,500 | (84,415) | 5,004,052 |
| (4) Community Facilities Reserve | 7,215,490 | 4,021,000 | (10,532,746) | 703,744 | 9,232,979 | 13,153,200 | (15,170,689) | 7,215,490 | 8,283,607 | 13,835,200 | (19,883,720) | 2,235,087 |
| (5) Community Centre Fitout, Furniture and Equipment Reserve | 36,360 | 29,000 | (31,800) | 33,560 | 92,017 | 28,800 | (84,457) | 36,360 | 25,045 | 28,800 | (7,300) | 46,545 |
| (6) Community Surveillance and Security Reserve | 309,164 | 160,996 | 0 | 470,160 | 799,366 | 15,900 | (506,102) | 309,164 | 527,071 | 15,900 | (270,102) | 272,869 |
| Fleet Services Vehicles, Plant and Equipment Replacement Reserve | 8,617,939 | 1,939,000 | (3,472,941) | 7,083,998 | 7,836,675 | 2,005,000 | (1,223,736) | 8,617,939 | 8,059,981 | 2,005,000 | (1,394,650) | 8,670,331 |
| (7) Reserve | | | | | | 2,005,000 | | | 8,059,981 | 2,005,000 | | |
| (8) Information Technology Reserve | 4,269,588 | 3,619,400 | (5,395,769) | 2,493,219 | 5,199,601 | 2,612,500 | (3,542,513) | 4,269,588 | 3,722,782 | 3,000,000 | (3,289,000) | 3,433,782 |
| (9) Infrastructure Asset Management Reserve | 34,722,277 | 12,611,460 | (18,803,222) | 28,530,515 | 37,580,260 | 12,144,746 | (15,002,729) | 34,722,277 | 38,618,334 | 12,967,600 | (23,470,721) | 28,115,213 |
| (10) Land and Property Reserve | 18,570,220 | 1,080,000 | (2,200,000) | 17,450,220 | 33,193,656 | 856,750 | (15,480,186) | 18,570,220 | 31,804,915 | 1,030,500 | (15,400,300) | 17,435,115 |
| (11) Leave Entitlement Reserve | 3,165,153 | 209,000 | 0 | 3,374,153 | 2,982,153 | 183,000 | 0 | 3,165,153 | 2,957,870 | 183,000 | 0 | 3,140,870 |
| | 389,589 | 102,000 | (460,268) | 31,321 | 440,989 | 115,700 | (167,100) | 389,589 | 269,987 | 115,700 | (117,100) | 268,587 |
| (12) Library, Museums & Arts Equipment & Specialised Fitout Reserve | | | | | | 115,700 | | | 269,987 | 115,700 | | |
| Melville South Underground Power & Streetscape Enhancement Reserve | 2,959 | 0 | (2,959) | 0 | 2,959 | 0 | 0 | 2,959 | 2,959 | 0 | 0 | 2,959 |
| (13) Reserve | | | | | | 0 | | | 2,959 | 0 | | |
| | 8,598,773 | 5,570,357 | (6,530,462) | 7,638,668 | 8,809,694 | 9,287,440 | (9,498,361) | 8,598,773 | 8,598,773 | 8,567,440 | (10,983,892) | 1,840,023 |
| (14) New/Upgrade Works Reserve (Previously Future Works Reserve) | | | | | | 9,287,440 | | | 4,256,475 | 8,567,440 | | |
| (15) Organisational Environment Sustainability Initiatives Reserve | 8,614,009 | 500,000 | (1,040,237) | 8,073,772 | 8,103,046 | 602,400 | (91,437) | 8,614,009 | 7,332,721 | 602,400 | (1,885,090) | 6,050,031 |
| (16) Parking Facilities Reserve | 382,273 | 42,000 | (405,000) | 19,273 | 388,553 | 66,300 | (72,580) | 382,273 | 384,321 | 66,300 | 0 | 450,621 |
| (17) Parking Management Reserve - Canning Bridge Activity Centre | 912,410 | 61,000 | 0 | 973,410 | 771,510 | 260,900 | (120,000) | 912,410 | 595,300 | 260,900 | (120,000) | 736,200 |
| (18) Parking Management Reserve - Riseley Activity Centre | 109,487 | 34,000 | 0 | 143,487 | 92,487 | 17,000 | 0 | 109,487 | 102,131 | 17,000 | 0 | 119,131 |
| (19) Private Swimming Pool Inspection Fee Reserve | 110,640 | 7,000 | (13,398) | 104,242 | 104,043 | 6,597 | 0 | 110,640 | 34,930 | 6,597 | 0 | 41,527 |
| (20) Public Open Space and Urban Forest Reserve | 2,110,158 | 2,137,000 | (3,946,289) | 300,869 | 3,609,307 | 1,166,000 | (2,665,149) | 2,110,158 | 2,176,383 | 1,166,000 | (1,625,782) | 1,716,601 |
| (21) Rates Equisation Reserve | 767,687 | 0 | 0 | 767,687 | 548,460 | 377,219 | (157,992) | 767,687 | 250,000 | 0 | 0 | 250,000 |
| Recreation Centres Specialised Plant, Equipment and Structures Reserve | 1,551,336 | 64,000 | (592,341) | 1,022,995 | 1,695,432 | 86,700 | (230,796) | 1,551,336 | 1,488,373 | 86,700 | (88,000) | 1,487,073 |
| (22) Reserve | | | | | | 86,700 | | | 1,488,373 | 86,700 | | |
| (23) Refuse Bin Reserve | 2,037,452 | 121,000 | (204,250) | 1,954,202 | 2,100,552 | 106,900 | (170,000) | 2,037,452 | 1,898,354 | 106,900 | (170,000) | 1,835,254 |
| (24) Refuse Facilities Reserve | 13,097,332 | 864,000 | 0 | 13,961,332 | 12,725,893 | 749,200 | (377,761) | 13,097,332 | 12,442,097 | 749,200 | (329,205) | 12,862,092 |
| (25) Risk Management and Insurance Equalisation Reserve | 699,702 | 47,000 | 0 | 746,702 | 659,202 | 40,500 | 0 | 699,702 | 653,977 | 40,500 | 0 | 694,477 |
| (26) Special Projects Reserve | 764,900 | 1,645,657 | (1,859,105) | 551,452 | 1,260,216 | 1,138,000 | (1,633,316) | 764,900 | 198,580 | 1,138,000 | (1,335,000) | 1,580 |
| (27) Unexpended Works and Specific Purpose Grants Reserve | 0 | 0 | 0 | 0 | 3,440,204 | 0 | (3,440,204) | 0 | 0 | 0 | 0 | 0 |
| | 122,316,175 | 35,194,870 | (55,755,595) | 101,755,450 | 146,667,956 | 45,312,252 | (69,664,033) | 122,316,175 | 130,889,474 | 46,281,136 | (80,454,277) | 96,716,334 |
| | 122,349,188 | 35,194,870 | (55,755,595) | 101,788,463 | 146,700,969 | 45,312,252 | (69,664,033) | 122,349,188 | 130,922,487 | 46,281,136 | (80,454,277) | 96,749,347 |

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

8. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

| Reserve name | Anticipated date of use | Purpose of the reserve |
|---|--------------------------------|---|
| <i>Restricted by legislation</i> | | |
| (1) Funds in lieu of development on public open space reserve | Ongoing | Maintained for the purpose of retaining and using funds in accordance with section 154(2) of the Planning and Development Act 2005. |
| <i>Restricted by council</i> | | |
| (2) Civic Centre Precinct Improvements Reserve | Ongoing | To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre). |
| (3) Commercial Refuse Reserve | Ongoing | To be used for the acquisition, replacement or upgrade of commercial refuse bins, vehicles, plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities and to meet any shortfalls in the Refuse Facilities Reserve. |
| (4) Community Facilities Reserve | Ongoing | To be used for the provision of new, renewed or upgraded community facilities/buildings. |
| (5) Community Centre Fitout, Furniture and Equipment Reserve | Ongoing | To be used to fund the acquisition of and replacement of the fitouts, furniture and specialised equipment requirements for community centres and multipurpose rooms at venues owned by the City of Melville. |
| (6) Community Surveillance and Security Reserve | Ongoing | To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment or upgrade of vehicles used for community surveillance and security services. |
| (7) Fleet Services Vehicles, Plant and Equipment Replacement Reserve | Ongoing | To be used to fund the purchase of replacement vehicles, plant and equipment. |
| (8) Information Technology Reserve | Ongoing | To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies. |
| (9) Infrastructure Asset Management Reserve | Ongoing | To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets. To be used to: a) fund the acquisition or construction of commercial revenue earning land and/or buildings, or b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate. |
| (10) Land and Property Reserve | Ongoing | |
| (11) Leave Entitlement Reserve | Ongoing | To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account. |
| (12) Library, Museums & Arts Equipment & Specialised Fitout Reserve | Ongoing | To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries. |
| (13) Melville South Underground Power & Streetscape Enhancement Reserve | Ongoing | To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area. |
| (14) New/Upgrade Works Reserve (Previously Future Works Reserve) | Ongoing | To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans. |
| (15) Organisational Environment Sustainability Initiatives Reserve | Ongoing | To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes. |
| (16) Parking Facilities Reserve | Ongoing | To be used to fund the provision, refurbishment or improvement of parking facilities and equipment. |

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

8. RESERVE ACCOUNTS

| Reserve name | date of use | Purpose of the reserve |
|---|--------------------|---|
| (17) Parking Management Reserve - Canning Bridge Activity Centre | Ongoing | To fund public place improvement, business improvement, place activation and encourage a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee. |
| (18) Parking Management Reserve - Riseley Activity Centre | Ongoing | To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee. |
| (19) Private Swimming Pool Inspection Fee Reserve | Ongoing | To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program. |
| (20) Public Open Space and Urban Forest Reserve | Ongoing | To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes. |
| (21) Rates Equalisation Reserve | Ongoing | To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews including expenditure on unbudgeted contingencies. |
| (22) Recreation Centres Specialised Plant, Equipment and Structures Reserve | Ongoing | To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures. |
| (23) Refuse Bin Reserve | Ongoing | To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles. |
| (24) Refuse Facilities Reserve | Ongoing | To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events. |
| (25) Risk Management and Insurance Equalisation Reserve | Ongoing | To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City. |
| (26) Special Projects Reserve | Ongoing | To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects. |
| (27) Unexpended Works and Specific Purpose Grants Reserve | Ongoing | To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years. |

(b) New Reserve Accounts

The City has resolved to add the following new reserve account.

| Reserve name | Proposed new purpose of the reserve |
|--|--|
| Willagee/Myaree/Melville Underground Power & Streetscape Enhancement Reserve | To be used for underground power projects and streetscape enhancements in the Willagee/Myaree/Melville Underground Power project area. |

(c) Reserve Accounts - Funds used for different purposes.

The City of Melville has resolved to use funds in the Infrastructure Asset Management Reserve for a purpose other than the purpose for which the account was established. \$1,000,000 will be used for a one off transfer to the Public Open Space and Urban Forest Reserve in order to address a funding shortfall in the Public Open Space and Urban Forest reserve which funds the capital works program of the City.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

9. OTHER INFORMATION

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|---------------------------|-----------------------------|---------------------------|
| The net result includes as revenues | \$ | \$ | \$ |
| (a) Interest earnings | | | |
| Reserves | 6,280,000 | 7,255,000 | 5,615,000 |
| Other | 1,210,369 | 1,031,000 | 3,815,000 |
| Late payment of fees and charges | 200,000 | 200,000 | 200,000 |
| Other interest revenue | 232,000 | 252,780 | 215,000 |
| | 7,922,369 | 8,738,780 | 9,845,000 |
| The net result includes as expenses | | | |
| (b) Auditors remuneration | | | |
| Audit services | 165,000 | 200,000 | 200,000 |
| | 165,000 | 200,000 | 200,000 |
| (c) Interest expenses (finance costs) | | | |
| Borrowings (refer Note 7(a)) | 41,501 | 51,068 | 51,068 |
| | 41,501 | 51,068 | 51,068 |
| (d) Write offs | | | |
| Fees and charges | 0 | 0 | 17,604 |
| | 0 | 0 | 17,604 |

(e) Credit Card Surcharge Fee

A credit card surcharge fee of 0.6% will apply in 2025-2026.

(f) Interest Charge on late payments (Other than Rates and Service Charges)

Section 6.13 of the Local Government Act provides the opportunity for a Local Government to impose a maximum interest rate of 11% on all outstanding accounts in respect to commercial activities with such interest being charged thirty five days after the date which is stated on the account for payment.

50% of the maximum interest charge permitted under the regulations may be imposed on all outstanding accounts in respect to community clubs and organisations with such interest being charged sixty days after the date which is stated on the account for payment.

Interest charges outlined above will not apply where the account outstanding is \$50.00 or less

The Chief Executive Officer has been granted delegated authority to determine which category a particular debt falls within.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|---|---------------------------|-----------------------------|---------------------------|
| | \$ | \$ | \$ |
| Mayor | | | |
| Mayor's allowance | 100,514 | 93,380 | 93,380 |
| Meeting attendance fees | 53,215 | 49,435 | 49,435 |
| Mayors Vehicle | 11,154 | 11,471 | 11,471 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 18,447 | 0 | 0 |
| | 193,080 | 164,036 | 164,036 |
| Bicton - Attadale - Alfred Cove Ward | | | |
| Deputy Mayor | | | |
| Deputy Mayor's allowance | 25,129 | 23,345 | 23,345 |
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 7,273 | 0 | 0 |
| | 79,432 | 66,055 | 66,055 |
| Council member 1 | | | |
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |
| Palmyra - Melville - Willagee Ward | | | |
| Council member 2 | | | |
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |
| Council member 3 | | | |
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 51,288 | 42,710 | 42,710 |
| Applecross - Mount Pleasant Ward | | | |
| Council member 4 | | | |
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

Council member 5

| | 2025/26 Budget \$ | 2024/25 Forecast \$ | 2024/25 Budget \$ |
|--------------------------------------|-------------------------|---------------------------|-------------------------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 51,288 | 42,710 | 42,710 |

Bateman - Kardinya - Murdoch Ward

Council member 6

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |

Council member 7

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 51,288 | 42,710 | 42,710 |

Bull Creek - Leeming Ward

Council member 8

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |

Council member 9

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 51,288 | 42,710 | 42,710 |

Central Ward

Council member 10

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Superannuation contribution payments | 4,258 | 0 | 0 |
| | 49,488 | 42,710 | 42,710 |

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

Council member 11

| | | | |
|--------------------------------------|--------|--------|--------|
| Meeting attendance fees | 35,480 | 32,960 | 32,960 |
| Other expenses | 1,500 | 1,500 | 1,500 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Conference Fees | 4,750 | 4,750 | 4,750 |
| Special Office Capital Equipment | 1,800 | 0 | 0 |
| Superannuation contribution payments | 4,258 | 0 | 0 |

Total Council Member Remuneration

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|--|---------------------------|-----------------------------|---------------------------|
| | 51,288 | 42,710 | 42,710 |
| | 825,876 | 699,901 | 699,901 |
| Mayor's allowance | 100,514 | 93,380 | 93,380 |
| Deputy Mayor's allowance | 25,129 | 23,345 | 23,345 |
| Mayors Vehicle | 11,154 | 11,471 | 11,471 |
| Meeting attendance fees | 478,975 | 444,955 | 444,955 |
| Other expenses | 19,500 | 19,500 | 19,500 |
| Annual allowance for ICT expenses | 45,500 | 45,500 | 45,500 |
| Conference Fees | 61,750 | 61,750 | 61,750 |
| Special Office Capital Equipment | 10,800 | 0 | 0 |
| Superannuation contribution payments | 72,554 | 0 | 0 |
| Total Council Member Remuneration | 825,876 | 699,901 | 699,901 |

11. MAJOR LAND TRANSACTIONS

There are no major land transactions in accordance with section 8A of the Local Government (Functions and General) Amendment Regulations 2011, which is in line with section 3.59 of the Local Government Act 1995.

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Melville City Centre Land Exchange, Booragoon

The Melville City Centre Structure Plan was approved in 2015. The Plan responded to a proposal by the owners of the Garden City Shopping Centre (Westfield Booragoon) to expand the existing centre. The Structure Plan requires the creation of a vibrant "High Street" generally in the area between the shopping centre and the City of Melville Administration Centre. Achievement of the High Street would be enhanced through an adjustment of the boundary between the City's land and the shopping centre site. A conditional "like for like" land swap had been agreed between the City and AMP Capital Funds Management to achieve a rationalisation of this boundary. The land exchange agreement was approved by Council and executed in 2015. The City of Melville's agreements with AMP Capital Funds Management expired in July 2020 when the Sunset Date lapsed. As a result that agreement has come to an end.

Late in 2019, AMP Capital Funds Management sold 50% of its interest in Westfield Booragoon to Scentre Custodian Pty Ltd (Westfield) including management and development rights. Due to the restructured ownership of the Westfield Booragoon, Scentre Group has revised the redevelopment scheme and High Street. As a result the location of the High Street has changed slightly but the need for the land exchange was still apparent. In March 2021 AMP Capital Funds Management sold its remaining 50% interest in Westfield Booragoon to Dexu Wholesale Property Limited.

Council approved the advertising of the proposed new land exchange under Section 3.58 of the *Local Government Act 1995* in December 2020. Public submissions were presented after the close of the Public Notice period and Council approved the preparation of the land exchange agreement between the City of Melville and Scentre Custodians Pty Ltd/ Dexu Wholesale Property Limited. Council approved the Agreement for Exchange of Land: Melville City Centre at the February 2022 Ordinary Meeting of Council. The Agreement was executed late in 2023.

Scentre Group lodged its Development Application with the State Development Assessment Unit (SDAU) in September 2021 for the redevelopment of Westfield Booragoon Shopping Centre and creation of the High Street. The application was approved by the SDAU in February 2023. No significant works have commenced as of yet. However, the first condition of precedent in the Land Exchange Agreement (LEA) has been met by Scentre Group & Dexu.

In May 2025 Scentre group sought a further extension to their current DA which was approved by the SDAU on 15th May 2025, with a determination that substantial commencement must now occur by May 2029.

Therefore, the agreement and all conditions of the LEA remain on foot as at the 30th June 2025.

Carawatha "Gallery" Residential Development Project, Willagee

As identified as part of the Land Asset Strategy review and Council decision in December 2013, the City undertook a Request for Proposal (RFP) process in April 2015 to explore options for the potential redevelopment of a portion of the former Carawatha Primary School site in Willagee, which the City acquired from the State Government in June 2006. Subsequently a proponent (Satterley Property Group) was selected from the RFP assessment process and the City has finalised the redevelopment concepts, development model and agreements which will see Satterley Property Group as Project Manager, Satterley Carawatha Pty Ltd as Developer and the City of Melville as Owner. The appointment of the proponent followed the relevant provisions (Section 3.59) of the *Local Government Act 1995* which dealt with the Major Land Transactions. The City of Melville entered into a Development Agreement with Satterley Carawatha Pty Ltd and Project Management, Marketing and Sales Agreement with Satterley Property Group.

The project received subdivision approval from the Western Australian Planning Commission in March 2019. Satterley Property Group commenced the civil subdivision works in August 2019 with Practical Completion in March 2020. New Titles were issued for all the subdivided lots in May 2020 and these Titles remain in the name of the City of Melville (Owner) until sold or redeveloped and sold. The project includes 23 Cottage Lots, 16 Terrace Homes and 4 Apartments complex totalling 98 Apartments.

All 23 Cottage lots have now sold and settled and the project manager (Satterley) tendered to the building industry for the construction of the 16 Terrace Homes and appointed and contracted Inspired Homes to construction the homes in line. Construction commenced in late 2021 with completion and settlement expected early 2024 as per the revised project programme. The first stage of the apartment constructions will occur once the project's management committee has determined that it is feasible in-light of the inflationary climate in the Economy and Construction Industry.

On the 1st April 2025 Inspired Homes announce they were entering into voluntary administration, then on the 16th May 2025, they announced their formal liquidation. Satterley are currently in the process of appointing a new builder to complete the remaining 8 Townhouses, which are estimated to be 80% completed as at the end of May 2025.

The balance of the Townhouses (8) are expected to be completed prior to the end of the year.

An extension was granted by the SDAU to substantially commence by 17th November 2028.

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Melville District Centre - Stock Rd Palmyra Strategic Site Ground Lease Redevelopment Proposal

Council approved the ground lease redevelopment proposal by Hall & Prior Aged Care Group in December 2018. The ground lease development agreements were approved by Council in December 2020 and signed and executed. Hall & Prior are in the process of satisfying their conditions under the Agreement for Lease and lodged its Development Application on the 20 December 2022 which will be determined by the SDAU. Site handover is planned for not until the end of 2024 with construction and redevelopment of the site into a \$60M+ integrated aged care and community facility to commence shortly after by Hall & Prior. The construction is expected to take 2 years with the ground lease income stream to commence flowing to the City at that time.

The ground lease term including options is up to 90 years. The commencing annual lease value is \$350,000 p.a. resulting in an estimated cumulative notional ground lease value of approximately \$112 Million.

Construction is expected to commence by July 2026.

13 The Esplanade site – Strategic Site Ground Lease Redevelopment Proposal

In accordance with previous Council decision and directive aligned with the land asset strategy the City undertook a detail request for proposal (RFP) campaign in May 2019 to either purchase or ground lease the site from the City. Submissions were assessed and Oryx Communities was selected as preferred proponent to ground lease and redevelop the site for aged care. Due diligence and negotiations with the preferred proponent was undertaken and Council approved the advertising of the Major Land Transaction in accordance with Section 3.59 of the LGA 1995 in April 2020. The submissions report was presented to Council and the proposal was approved in November 2020. Council resolved that the draft ground lease development agreements be presented to Council for approval before execution. The final ground lease agreements were presented to Council for approval at the Ordinary Meeting of Council in February 2022. At the meeting Council resolved to defer the decision and passed an alternate motion to not approve the ground lease and terminate the ground lease proposal with Oryx Communities and investigate turning the site into public open space. As a result, this Major Land Transaction will not be proceeding.

Oryx Communities through their solicitors Lavan Legal notified that City of Melville that they reserve the right to claim costs, losses and damages against the City resulting from the Council's decision to terminate the ground lease proposal which was against Officer's advice. If the matter proceeds to Court, it is likely the claim action will be lodged by Oryx's solicitors through the Supreme Court which presides over civil claims above \$750,000. This matter has now been finalised and further action will be taken.

Council at its meeting 18 April 2023 resolved to convert this site to POS.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. INVESTMENT IN ASSOCIATES

(a) Investment in associate

Resource Recovery Group (RRG)

The City is a participant of the Resource Recovery Group (RRG). The RRG is controlled by a regional local government established in accordance with the Local Government Act 1995. The regional local government, being the Resource Recovery Group (RRG), formerly known as Southern Metropolitan Regional Council (SMRC), consists of five local governments of which three are participants in the RRG. Participating Local Governments are required to contribute an annual fee to cover the capital cost in the establishment of the facility and pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs. The capital costs for each participating Local Government member is based on a proportion using the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant. The City of Melville's RRG project proportional equity share in year 2023-2024 was 73.78%.

The City has provided formal notice of its intention to withdraw from the RRG, effective 31st December 2025. Therefore, the RRG will officially commence a formal wind-up process, which is expected to be completed prior to the next financial year.

14. JOINT ARRANGEMENTS

Carawatha "Gallery" Residential Development Project, Willagee

The City is an equal participant in the Carawatha Residential Redevelopment Project in Willagee with the Satterley Property Group via its Development Agreement with Satterley Carawatha Pty Ltd. The City's financial interest is represented by contributing the value of the land at market value to the project whilst Satterley Property Group contribute working capital to the project to fund development via payment of a Participation Fee which equates to the market value of land contributed by the City. In turn both participants will be called upon to contribute additional proportionate working capital to fund the building construction phase of the project. The City's capital is to be funded from the Land and Property Reserve with a maximum limit of \$8M approved in the Long Term Financial Plan. The City and Satterley Carawatha Pty Ltd will receive profit distributions in equal proportion during and at the end of the redevelopment project together with a return of all capital and land value contributed.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss, recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

Interest in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the Financial Statements.

15. TRUST FUNDS

Trust funds previously held in trust have been transferred to a reserve account under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d). There is no balance under Trust Fund.

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

16. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

16. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

| Revenue Category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/Warranties | Timing of Revenue recognition |
|---|--|---|--|---|--|
| Grant contracts with customers | Community events, minor facilities, research, design, planning evaluation and services | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |
| Licences/ Registrations/ Approvals | Building, planning, development and animal management, having the same nature as a licence regardless of naming. | Single point in time | Full payment prior to issue | None | On payment and issue of the licence, registration or approval |
| Waste management entry fees | Waste treatment, recycling and disposal service at disposal sites | Single point in time | Payment in advance at gate or on normal trading terms if credit provided | None | On entry to facility |
| Fees and charges for other goods and services | Cemetery services, library fees, reinstatements and private works | Single point in time | Payment in full in advance | None | Output method based on provision of service or completion of works |
| Sale of stock | Aviation fuel, kiosk and visitor centre stock | Single point in time | In full in advance, on 15 day credit | Refund for faulty goods | Output method based on goods |

CITY OF MELVILLE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

17. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the City. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

Housing

To provide and maintain housing.

Provision and maintenance of staff and housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes and public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the City and its economic wellbeing.

Tourism and area promotion. Provision of rural services including weed control, vermin control and standpipes. Building control.

Other property and services

To monitor and control operating accounts

Private works operation, plant repair and costs.

**CITY OF MELVILLE
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026**

18. FEES AND CHARGES

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|-----------------------------|---------------------------|-----------------------------|---------------------------|
| | \$ | \$ | \$ |
| By Program: | | | |
| General purpose funding | 113,500 | 130,000 | 130,000 |
| Law, order, public safety | 284,200 | 204,200 | 204,200 |
| Health | 273,094 | 311,224 | 265,224 |
| Education and welfare | 126,575 | 125,396 | 127,579 |
| Housing | 108,263 | 100,536 | 51,816 |
| Community amenities | 4,659,476 | 4,634,569 | 4,478,993 |
| Recreation and culture | 9,869,604 | 7,563,320 | 7,842,410 |
| Transport | 1,851,500 | 1,459,000 | 1,450,500 |
| Economic services | 2,177,831 | 1,843,795 | 1,929,667 |
| Other property and services | 92,831 | 94,308 | 95,308 |
| | 19,556,875 | 16,466,347 | 16,575,696 |

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Schedule of Fees and Charges

Schedule of Fees and Charges 2025-2026

MANAGEMENT SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|-------------------|----------------|-----------------------|---------------------|----------|--|
| Preparation of specific printing requests will incur a staff cost | Per hour/page | 1/07/2019 | \$47.25 | \$47.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Black and White | (Per A4 page) | 1/07/2019 | \$0.30 | \$0.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Colour | (Per A4 page) | 1/07/2019 | \$0.60 | \$0.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Black and White | (Per A3 page) | 1/07/2019 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Photocopier Charges - Colour | (Per A3 page) | 1/07/2015 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Delegated Authority Manual | Per page | 1/07/2019 | \$0.70 | \$0.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Freedom of Information | Per application | 1/07/2008 | \$30.00 | \$30.00 | No GST | Section 12(1)(e) of the Freedom of Information Act 1992, Regulation 4 of the Freedom of Information Regulations 1993 |
| Management Licence/Lease Administration Fee | | 1/07/2025 | \$888.75 | \$914.55 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Reissuing of Management Licence | | 1/07/2019 | \$80.65 | \$80.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Coffee Cart Licence on Reserve | (10% of turnover) | 1/07/2007 | (10% of turnover) | (10% of turnover) | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Electoral Roll - Electronic Disk Format | | 1/07/2019 | \$51.50 | \$51.50 | No GST | Section 6.16 of the Local Government Act 1995 |

FINANCIAL SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|----------------------|----------------|-----------------------|----------------------|----------|---|
| Rate Account Enquiry Fee | | 1/07/2025 | \$30.00 | \$31.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Rate Instalment Administration Fee | | 1/07/2020 | \$0.00 | \$0.00 | No GST | Section 6.45(3) of the Local Government Act 1995. Regulation 67 of the Local Government (Financial Management) Regulations 1996 |
| Credit Card Surcharge Fee | 0.60% of amount paid | 1/07/2025 | 0.00% of amount paid | 0.60% of amount paid | No GST | Section 6.16 of the Local Government Act 1995 |
| Self Supporting Loan Applications | | | | | | |
| Loan Application Fee | | 1/07/2019 | \$856.00 | \$856.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Loan Guarantee Fee based on the \$ value of initial principal amount, where the total combined value of current and/or new self supporting loans where loan exceeds \$250,000. | 0.70% of amount paid | 22/05/2002 | 0.70% of amount paid | 0.70% of amount paid | No GST | |

RECREATION

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|---|----------------|-----------------------|---|----------|---|
| Outdoor Event Application Fees | | | | | | |
| Commercial | Large Events | 1/07/2025 | \$383.00 | \$395.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial | Small Events | 1/07/2025 | \$214.00 | \$220.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community* | | 1/07/2025 | \$82.00 | \$87.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| * Note | | | | | | |
| The Chief Executive Office (CEO) has Delegated Authority to reduce or waive the fee subject to the nature of the event with the value of such waived fee being charged to the Community Assistance Budget. | | | | | | |
| Events Administration Fee | | | | | | |
| Events with free public admission - up to 500 people | | 1/07/2025 | \$95.00 | \$98.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Events with free public admission - 500 or more | | 1/07/2025 | \$148.00 | \$155.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Events with a fee for public admission | | 1/07/2025 | \$418.00 | \$430.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond | | 1/07/2025 | \$337.00 | \$500.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Sports Reserves | | | | | | |
| Training and Match Play (Grassed Surfaces) | | | | | | |
| Administration Booking Fee | Per player | 1/07/2025 | \$60.00 | \$62.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Senior Players | | 1/07/2025 | \$55.00 | \$57.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under | 1/07/2025 | \$19.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Training or Match Play only (Grassed Surfaces) | | | | | | |
| Senior Players | Per player | 1/07/2025 | \$41.00 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under | 1/07/2025 | \$16.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Low impact users (RSPCA) etc. | Per application | 1/07/2025 | \$179.00 | \$185.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Unauthorised use of ground fees | Per occurrence | 1/07/2025 | \$112.00 | \$120.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cost recovery fee for use of unauthorised line marking materials causing damage to reserve | Full cost Recovery | 1/07/2025 | | Full cost Recovery | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Sports Field Flood Lights | | | | | | |
| Monitored sports field flood lights | Per kwh | 1/07/2025 | \$0.60 | \$0.62 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Un-monitored sports field flood lights | Per pole/hour | 1/07/2025 | \$7.20 | \$7.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hard Surface Courts | | | | | | |
| Senior Players | Per player | 1/07/2025 | \$31.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Players | 17 Years & Under - Per player | 1/07/2025 | \$12.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Casual Users | Per hour | 1/07/2025 | \$31.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| * Note - Melville City Hockey Club participants that use the synthetic surface do not pay ground allocation fees. All other members will be required to pay the appropriate ground allocation fee. | | | | | | |
| Statement of Registration non-reporting penalty | 15% of previous Statement of Registration | 1/07/2025 | \$0.00 | 15% of previous Statement of Registration | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Other Reserves, Parks and Sports fields | | | | | | |
| (Subject to availability and condition of the grounds) | | | | | | |
| Administration Booking Fee | | 1/07/2025 | \$60.00 | \$62.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Maximum of 2 hours | | 1/07/2025 | \$53.00 | \$55.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Day | | 1/07/2025 | \$72.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full Day | | 1/07/2025 | \$133.00 | \$135.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training on Reserves (Annual Permit) | | | | | | |
| Coaching/Group Training (Annual) | Up to 10 people | 1/07/2025 | \$2,142.00 | \$2,145.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Administration Fee | | 1/07/2025 | \$128.00 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Property Local Law | | | | | | |
| Commercial Foreshore Activity Permit | | 1/07/2025 | \$2,244.00 | \$2,245.00 | GST Inc. | Local Law (D) Section 6.16 of the Local Government Act 1995 |
| Administration Fee | | 1/07/2025 | \$128.00 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------|----------------|-----------------------|---------------------|----------|---|
| Other Hire Fees | | | | | | |
| Administration Booking Fee | | 1/07/2025 | \$60.00 | \$62.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond | Refundable | 1/07/2025 | \$333.00 | \$345.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Key Deposit for Gate Key | Refundable | 1/07/2025 | \$110.00 | \$150.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Key Replacement | | 1/07/2025 | \$82.00 | \$150.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Liquor Licence | | 1/07/2025 | \$33.00 | \$35.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Change Room Cleaning Fee | | 1/07/2025 | \$0.00 | \$250.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Parks and Reserves with Specified bookable areas | | | | | | |
| Up to 2 hrs | | 1/07/2025 | \$92.00 | \$100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half day (2-4hrs) | | 1/07/2025 | \$123.00 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day (more than 4 hours) | | 1/07/2025 | \$224.00 | \$230.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| OTHER FACILITY & RESERVE HIRE | | | | | | |
| Groups (other than not for profit, or located outside of the City of Melville) to be charged the full amount as per the schedule. | | | | | | |
| CONDITIONS APPLYING TO CITY OF MELVILLE | | | | | | |
| OUTDOOR EVENTS | | | | | | |
| The CEO may apply up to a 50% discount on any fee for promotional events. | 50% Discount | | | | | |
| The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event. | 50% Maximum | | | | | |
| CONDITIONS APPLYING TO CITY OF MELVILLE | | | | | | |
| COMMUNITY/RECREATION FACILITIES | | | | | | |
| Discounts / waivers | | | | | | |
| The CEO may apply up to a 50% discount on any fee for promotional events. | 50% Discount | | | | | |
| The CEO may apply a waiver or reduction in fees for outdoor sporting events where the events are for a 'not-for-profit' community event. | 50% Maximum | | | | | |
| Commercial Rate | | | | | | |
| Hire and administration fees may be subject to an additional loading for activities that are Commercial in nature (e.g. Activities run as a profit making venture). | up to 50% | 2/01/2020 | | | | |

LEISUREFIT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------|----------------|-----------------------|---------------------|-----|---------------|
| Student Concessions | | | | | | |
| Persons eligible for student concession are defined as; 'those patrons of the recreation centre/s who are 11 yrs or older and undertaking full time study at secondary or tertiary level'. | | | | | | |
| Casual entry fees subsidy | | | 10% | 10% | | |
| Membership fees subsidy | | | 20% | 20% | | |
| (Note: Concession does not apply to Children Memberships) | | | | | | |
| Pension Concessions | | | | | | |
| Persons eligible for pension concession are defined as those patrons of the recreation centre/s who are the holder of either of the following: | | | | | | |
| Centrelink Pensioner Concession Card | | | | | | |
| Centrelink Health Care Card | | | | | | |
| Dept. of Veteran's Affairs Concession Card OR | | | | | | |
| Members previously entitled to Senior or Pensioner Subsidy, maintaining an existing membership. | | | | | | |
| Casual entry fees subsidy | | | 10% | 10% | | |
| Membership fees subsidy | | | 20% | 20% | | |
| Existing members receiving seniors discount to apply | | | | | | |
| Excludes Private Pilates Intro Pack / Children's Memberships / 14 Day Trial Memberships / Package Fees / Cancellation Fees / Assessments & Programs / Rehab / Forever Fit / Gym Only / All Fees Below | | | | | | |
| All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates | | 1/07/2020 | Up to 50% | Up to 50% | | |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|---|----------------|-----------------------|---------------------|----------|---|
| Schools / Vacation swimming | | | | | | |
| Schools (pool entry) | Per student | 1/07/2025 | \$3.50 | \$3.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation Casual Education Department | Single Visit | 1/07/2025 | \$3.90 | \$4.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation 9 days Education Department | 9 x Visits | 1/07/2025 | \$31.60 | \$32.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation 10 passes Education Department | 10 x Visits | 1/07/2025 | \$35.10 | \$36.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Vacation Swim Parent Spectator | Single Visit | 1/07/2024 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Swim School | | | | | | |
| Aquababies | 10 Lessons | 1/07/2025 | \$168.50 | \$177.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Learn to Swim | 10 Lessons | 1/07/2025 | \$173.00 | \$181.50 | No GST | Section 6.16 of the Local Government Act 1995 |
| Swim Holiday Program | 5 lessons | 1/07/2025 | \$86.50 | \$90.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| Support Needs | 10 sessions | 1/07/2025 | \$320.00 | \$336.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Carnival Coaching | 3 sessions Per week | 1/07/2025 | \$51.90 | \$54.45 | No GST | Section 6.16 of the Local Government Act 1995 |
| Casual Sports | | | | | | |
| Casual Basketball | Per Person | 1/07/2025 | \$5.50 | \$5.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Casual Pickleball | Per Person | 1/07/2025 | \$11.30 | \$11.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Competition Swimming Program | | | | | | |
| Bronze Squad | 2 sessions / week - fortnightly payments | 1/07/2025 | \$61.35 | \$64.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fitness Squad | 2 sessions / week - fortnightly payments | 1/07/2025 | \$61.35 | \$64.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Silver Squad | 3 sessions / week - fortnightly payments | 1/07/2025 | \$67.70 | \$71.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gold Squad | 4 -5 sessions / week - fortnightly payments | 1/07/2025 | \$86.70 | \$90.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| National Squad | 6+ sessions Per week - fortnightly payments | 1/07/2025 | \$101.30 | \$106.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Competition Swim Joining Fee | Per Month Direct Debit | 1/07/2022 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Crèche | | | | | | |
| Crèche visit | Single Visit | 1/07/2025 | \$6.05 | \$6.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| MEMBERSHIPS | | | | | | |
| 14 Day Starter | | 1/07/2025 | \$69.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Memberships "Joining Fee" | | 1/07/2018 | \$50.00 | \$50.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Swim Club Membership "Joining Fee" | | 1/07/2018 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| City of Melville Rehab Membership | | | | | | |
| Rehab Membership Upfront 3 x Month | | 1/07/2025 | \$365.00 | \$374.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Rehab Healthy Life PLUS Membership Upfront 3 x Month | | 1/07/2025 | \$518.00 | \$531.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Rehab Membership Upfront 6 x Month | | 1/07/2025 | \$680.00 | \$698.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Rehab Healthy Life PLUS Membership Upfront 6 x Month | | 1/07/2025 | \$986.00 | \$1,013.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Forever Fit Membership (for existing members on this rate only) | | | | | | |
| Forever Fit Upfront | | 1/07/2025 | \$598.50 | \$615.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Forever Fit Monthly Direct Debit | 12 month minimum term | 1/07/2025 | \$52.50 | \$54.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Membership | | | | | | |
| Healthy Life Upfront | | 1/07/2025 | \$997.50 | \$1,026.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Monthly Direct Debit | 6 month minimum term | 1/07/2025 | \$87.50 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Fortnightly Direct Debit | 6 month minimum term | 1/07/2025 | \$40.38 | \$41.54 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Direct Debit - Flexi Monthly | 1 month minimum term | 1/07/2025 | \$105.00 | \$108.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Direct Debit - Flexi Fortnightly | 1 month minimum term | 1/07/2025 | \$48.46 | \$49.85 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 70-74 years | | | | | | |
| Fit for Life Membership 70-74 years Upfront | | 1/07/2025 | \$798.00 | \$820.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 70-74 years Monthly Direct Debit | 1 month minimum term | 1/07/2025 | \$70.00 | \$72.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 70-74 years Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$32.31 | \$33.23 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years | | | | | | |
| Fit for Life Membership 75-79 years Upfront | | 1/07/2025 | \$698.25 | \$718.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years Monthly Direct Debit | 1 month minimum term | 1/07/2025 | \$61.25 | \$63.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 75-79 years Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$28.27 | \$29.08 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years | | | | | | |
| Fit for Life Membership 80-84 years Upfront | | 1/07/2025 | \$598.50 | \$615.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years Monthly Direct Debit | 1 month minimum term | 1/07/2025 | \$52.50 | \$54.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 80-84 years Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$24.23 | \$24.92 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years | | | | | | |
| Fit for Life Membership 85-89 years Upfront | | 1/07/2025 | \$498.75 | \$513.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years Monthly Direct Debit | 1 month minimum term | 1/07/2025 | \$43.75 | \$45.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 85-89 years Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$20.19 | \$20.77 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years | | | | | | |
| Fit for Life Membership 90+ years Upfront | | 1/07/2025 | \$299.25 | \$0.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years Monthly Direct Debit | 1 month minimum term | 1/07/2025 | \$26.25 | \$0.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fit for Life Membership 90+ years Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$12.12 | \$0.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|--|----------------|-----------------------|---------------------|----------|---|
| Healthy Life Plus Membership | | | | | | |
| Healthy Life Plus Upfront Membership | | 1/07/2025 | \$1,482.00 | \$1,524.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus - Monthly Direct Debit | 6 month minimum term | 1/07/2025 | \$130.00 | \$133.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Fortnightly Direct Debit | 6 month minimum term | 1/07/2025 | \$60.00 | \$61.73 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Flexi Direct Debit Monthly | 1 month minimum term | 1/07/2025 | \$156.00 | \$160.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Healthy Life Plus Flexi Fortnightly Direct Debit | 1 month minimum term | 1/07/2025 | \$72.00 | \$74.08 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic | | | | | | |
| LeisureFit Athletic Upfront Membership | | 1/07/2025 | \$1,482.00 | \$1,524.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Monthly Direct Debit | 6 month minimum term | 1/07/2025 | \$130.00 | \$133.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Direct Debit | 6 month minimum term | 1/07/2025 | \$60.00 | \$61.73 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Flexi Direct Debit Monthly | 1 month minimum term | 1/07/2025 | \$156.00 | \$160.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Flexi Direct Debit | 1 month minimum term | 1/07/2025 | \$72.00 | \$74.08 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Aquatic ONLY | | | | | | |
| Aquatic ONLY Upfront Membership | | 1/07/2025 | \$0.00 | \$855.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Monthly Direct Debit | 6 month minimum term | 1/07/2025 | \$0.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Direct Debit | 6 month minimum term | 1/07/2025 | \$0.00 | \$34.62 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Flexi Direct Debit Monthly | 1 month minimum term | 1/07/2025 | \$0.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Fortnightly Flexi Direct Debit | 1 month minimum term | 1/07/2025 | \$0.00 | \$41.54 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit @ Home | | | | | | |
| Digital Membership (Members) | 1 month minimum term | 1/07/2024 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Digital Membership (Non-members) | 1 month minimum term | 1/07/2024 | \$12.00 | \$12.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Program | | | | | | |
| Junior ELITE Academy | Per Fortnight | 1/07/2025 | \$0.00 | \$43.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Triathlon Academy | Per Fortnight | 1/07/2025 | \$37.75 | \$39.90 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Duo Academy | Per Fortnight | 1/07/2025 | \$31.10 | \$33.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Run Academy | Per Fortnight | 1/07/2025 | \$19.45 | \$20.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Junior Triathlon School Holiday Camp | Per Day | 1/07/2025 | \$33.75 | \$36.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Membership Fees | | | | | | |
| Suspension Fee | | 1/07/2022 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cancellation Fee | Charged to all cancellations within contract | 1/07/2018 | \$200.00 | \$200.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| The Chief Executive Officer may apply up to 20% discount on the above membership fees | | | | | | |
| Assessments & Programmes (By appointment only) | | | | | | |
| Assessment & Program | 1 hour | 1/07/2025 | \$77.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Program Pack (5 sessions) | 5 Visits | 1/07/2025 | \$375.00 | \$400.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training Intro Pack (2 sessions) | 2 x Visit | 1/07/2025 | \$105.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training - Members | | | | | | |
| One on One 30 minute session | Single Pass | 1/07/2025 | \$55.00 | \$58.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session | Single Pass | 1/07/2025 | \$78.00 | \$82.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training Packs - Members | | | | | | |
| One on One 30 minute session - 10 x Visits | 10 Visits | 1/07/2025 | \$495.00 | \$522.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 20 x Visits | 20 Visits | 1/07/2025 | \$962.50 | \$1,015.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 40 x Visits | 40 Visits | 1/07/2025 | \$1,870.00 | \$1,972.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 10 x Visits | 10 Visits | 1/07/2025 | \$702.00 | \$740.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 20 Visits | 20 Visits | 1/07/2025 | \$1,365.00 | \$1,439.38 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 40 x Visits | 40 Visits | 1/07/2025 | \$2,652.00 | \$2,796.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training Packs - Non Members | | | | | | |
| One on One 30 minute session | Single Pass | 1/07/2025 | \$68.50 | \$72.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session | Single Pass | 1/07/2025 | \$91.25 | \$96.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Personal Training Packs - Non Members | | | | | | |
| One on One 30 minute session - 10 x Visits | 10 Visits | 1/07/2025 | \$616.50 | \$650.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 20 x Visits | 20 Visits | 1/07/2025 | \$1,198.75 | \$1,264.38 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 30 minute session - 40 x Visits | 40 Visits | 1/07/2025 | \$2,329.00 | \$2,456.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 10 x Visits | 10 Visits | 1/07/2025 | \$821.25 | \$866.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 20 x Visits | 20 Visits | 1/07/2025 | \$1,596.88 | \$1,684.38 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| One on One 60 minute session - 40 x Visits | 40 Visits | 1/07/2025 | \$3,102.50 | \$3,272.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Casual & Multi-Visit Health Club | | | | | | |
| Health Club (gymnasium) | Single Pass | 1/07/2025 | \$18.00 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Club 10 x Visit | 10 x Visit | 1/07/2025 | \$162.00 | \$166.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Club 20 x Visit | 20 x Visit | 1/07/2025 | \$315.00 | \$323.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Club 40 x Visit | 40 x Visit | 1/07/2025 | \$612.00 | \$629.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pension / Disability discounts apply (10% for casual / multi visit and 20% membership) | | | | | | |
| LeisureFit Athletic Program | | | | | | |
| LeisureFit Athletic - Supervised Session - Casual | Single Pass | 1/07/2025 | \$0.00 | \$12.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Coaching Session - Casual | Single Pass | 1/07/2025 | \$18.00 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Supervised Session - 10 x Visit | 10 x Visits | 1/07/2025 | \$0.00 | \$112.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LeisureFit Athletic - Coaching Session - 10 x Visit | 10 x Visits | 1/07/2025 | \$162.00 | \$175.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Strength for Life | | | | | | |
| Casual Strength for Life | | 1/07/2025 | \$9.60 | \$10.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Casual Strength for Life (City of Melville Pensioners or Seniors concessional rate) | | 1/07/2025 | \$8.70 | \$9.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| SFL Initial assessment | 1/2 hour | 1/07/2025 | \$23.50 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| SFL Program Consultation | 1 hour | 1/07/2025 | \$39.00 | \$41.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|---|----------------|-----------------------|---------------------|----------|--|
| Casual & Multi-Visit Group Exercise | | | | | | |
| Group Fitness Single Pass | Single Pass | 1/07/2025 | \$16.00 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness - 10 x Visit | 10 Visits | 1/07/2025 | \$144.00 | \$157.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness - 20 x Visit | 20 Visits | 1/07/2025 | \$280.00 | \$306.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness - 40 x Visit | 40 Visits | 1/07/2025 | \$544.00 | \$595.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness - Member Rate | | | | | | |
| PLUS Group Fitness - Member | Single Pass | 1/07/2025 | \$12.75 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness Member - 10 x Visit | 10 Visits | 1/07/2025 | \$114.75 | \$121.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness - Non-Member Rate | | | | | | |
| PLUS Group Fitness Non-Member Rate | Single Pass | 1/07/2025 | \$25.50 | \$27.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness Non-Member - 10 x Visit | 10 Visits | 1/07/2025 | \$229.50 | \$243.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness Non-Member - 20 x Visit | 20 Visits | 1/07/2025 | \$446.25 | \$472.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| PLUS Group Fitness Non-Member - 40 x Visit | 40 Visits | 1/07/2025 | \$867.00 | \$918.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Private Pilates | | | | | | |
| Intro Pack (2 sessions) | 2 x Visit | 1/07/2025 | \$105.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 45 minute session (member) | Single Visit | 1/07/2025 | \$64.00 | \$70.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 45 minute - 5 x Visit (member) | 5 x Visits | 1/07/2025 | \$256.00 | \$280.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 45 minutes (non-member) | Single Visit | 1/07/2025 | \$79.00 | \$86.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Private Pilates 45 minute - 5 x Visit (non-member) | 5 x Visit | 1/07/2025 | \$316.00 | \$344.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exercise for EveryBody | | | | | | |
| Initial Consultation (45 minutes) - Physiotherapy-led | | 1/07/2025 | \$85.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Education Sessions | 2 x Visit | 1/07/2025 | \$25.00 | \$26.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exercise Program Classes - Physiotherapy-led | 12 x Visit | 1/07/2025 | \$372.00 | \$420.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Final Consultation (30 minutes) - Physiotherapy-led | | 1/07/2025 | \$70.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Initial Consultation (45 minutes) - Exercise Physiologist-led | | 1/07/2025 | \$0.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exercise Program Classes - Exercise Physiologist-led | 12 x Visit | 1/07/2025 | \$0.00 | \$378.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Final Consultation (30 minutes) - Exercise Physiologist-led | | 1/07/2025 | \$0.00 | \$67.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gymbakids | | | | | | |
| Gymbakids Playtime (under 12 months) | Single Visit | 1/07/2025 | \$5.30 | \$5.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gymbakids Playtime (over 12 months) | Single Visit | 1/07/2025 | \$8.30 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Birthday Parties | | 1/07/2025 | \$180.00 | \$185.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gymbakids Exclusive Party | | 1/07/2025 | \$230.00 | \$240.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fitness Term Program | | | | | | |
| Term participant per session | Per week | 1/07/2025 | \$11.25 | \$12.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Term participant per session - PLUS | Per week | 1/07/2025 | \$16.15 | \$17.55 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Fitness Holiday Programs | | | | | | |
| Holiday Program participant - Day Pass | Single Visit | 1/07/2025 | \$67.50 | \$72.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Holiday Program participant - 3 x Day Pass | 3 x Visit | 1/07/2024 | \$65.00 | \$65.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Small Group Training/Specialised Courses | | | | | | |
| Term participant per session - Member Rate | Single Visit | 1/07/2025 | \$9.00 | \$9.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Term participant per session - Non-Member Rate | Single Visit | 1/07/2025 | \$18.00 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Admission | | | | | | |
| Spectator (1 Person) | Single Visit | 1/07/2018 | \$2.50 | \$2.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Additional spectator(s) - 2nd and subsequent, including Vacation Swim Parent Spectator | Single Visit | 1/07/2018 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Aquatic entry | | | | | | |
| Adult (16 yrs +) | Single Pass | 1/07/2025 | \$7.50 | \$7.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Child Entry (0-15yrs) – If child is under 6 years, one parent/guardian is included. | Single Pass | 1/07/2025 | \$0.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Adult - 10 x Visit | 10 Visits | 1/07/2025 | \$67.50 | \$70.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Adult - 20 x Visit | 20 Visits | 1/07/2025 | \$131.25 | \$136.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Adult - 40 x Visit | 40 Visits | 1/07/2025 | \$255.00 | \$265.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Child (0 - 15 yrs) | Single Pass | 1/07/2025 | \$5.75 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Child (0 - 15yrs) - 10 x Visits | 10 Visits | 1/07/2025 | \$51.75 | \$54.00 | GST Inc. | 10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995 |
| Child (0 - 15yrs) - 20 x Visits | 20 Visits | 1/07/2025 | \$100.63 | \$105.00 | GST Inc. | 12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995 |
| Child (0 - 15yrs) - 40 x Visits | 40 Visits | 1/07/2025 | \$195.50 | \$204.00 | GST Inc. | 15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995 |
| Family Pass (2 Adults + 2 children) | | 1/07/2025 | \$20.00 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Inflatable + Swim | Single Pass | 1/07/2025 | \$0.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Lounge (Spa/Sauna/Steam) | | | | | | |
| Casual (single) | Single Pass | 1/07/2025 | \$12.50 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 10 x Visits | 10 Visits | 1/07/2025 | \$112.50 | \$121.50 | GST Inc. | 10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 20 x Visits | 20 Visits | 1/07/2025 | \$218.75 | \$236.25 | GST Inc. | 12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995 |
| Health Lounge - 40 x Visits | 40 Visits | 1/07/2025 | \$425.00 | \$459.00 | GST Inc. | 15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim (single) | Single Pass | 1/07/2025 | \$16.30 | \$17.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 10 x Visits | 10 Visits | 1/07/2025 | \$146.70 | \$158.40 | GST Inc. | 10% Discount on 10 x single passes / Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 20 x Visits | 20 Visits | 1/07/2025 | \$285.25 | \$308.00 | GST Inc. | 12.5% Discount on 20 x single passes / Section 6.16 of the Local Government Act 1995 |
| Health Lounge & Swim - 40 x Visits | 40 Visits | 1/07/2025 | \$554.20 | \$598.40 | GST Inc. | 15% Discount on 40 x single passes / Section 6.16 of the Local Government Act 1995 |
| Aquatic Birthday Parties | | | | | | |
| Aquatic Birthday Party | Up to 15 Persons (entry & room use up to 2 hrs) | 1/07/2024 | \$130.00 | \$130.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pool Inflatable (8 - 12 yrs only) | 1 hour | 1/07/2025 | \$170.00 | \$180.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pool Adventure Inflatable (8 years +) | 1 hour | 1/07/2025 | \$220.00 | \$230.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Additional child attending party (max 10 additional) | Per Person/day | 1/07/2024 | \$6.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------|----------------|-----------------------|---------------------|----------|---|
| Merchandise | | | | | | |
| Duffel bag | | 1/07/2024 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gym Towel | | 1/07/2025 | \$10.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Beach Towel | | 1/07/2025 | \$32.00 | \$35.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Water bottle | | 1/07/2025 | \$10.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Grip socks | | 1/07/2025 | \$17.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Card/fob replacement fee (for all 'lost cards/fobs') | | 1/07/2025 | \$6.00 | \$3.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| RFID Wristband | | 1/07/2024 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Member Pack (Bag, Drink bottle & Gym towel) | | 1/07/2025 | \$35.00 | \$38.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Retail Stock in general to be sold at Recommended Retail Prices | RRP | | | | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Swim Equipment Hire | | | | | | |
| Boards | | 1/07/2025 | \$2.50 | \$3.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire / Meeting Rooms & Pool - LeisureFit Booragoon | | | | | | |
| Meeting Room (Wellness) | Per hour | 1/07/2025 | \$133.90 | \$140.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Leisure Pool Meeting Room | Per hour | 1/07/2025 | \$16.50 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness Studio (Aerobics Room) - equip. NOT included. | Per hour | 1/07/2025 | \$77.50 | \$81.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| RPM Studio (includes cycles) | Per hour | 1/07/2025 | \$165.00 | \$173.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| The Yard (Room Hire and Instructor) | Per hour | 1/07/2025 | \$82.50 | \$86.60 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Whole Dive Pool | Per hour | 1/07/2025 | \$56.00 | \$58.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Water Polo Pool | Per hour | 1/07/2025 | \$129.00 | \$135.45 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Whole Warm Water Pool | Per hour | 1/07/2025 | \$50.00 | \$52.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Warm Water Pool | Per hour | 1/07/2025 | \$30.00 | \$31.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Lane Hire - 20m | Per hour | 1/07/2025 | \$19.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Lane Hire - 25m | Per hour | 1/07/2025 | \$19.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Lane Hire - 50m | Per hour | 1/07/2025 | \$34.00 | \$35.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pool Hire - 50m | Per hour | 1/07/2025 | \$400.00 | \$420.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - consult rooms LeisureFit Booragoon (non-commercial rates) | | | | | | |
| Consult Room (booking single hour) | Per hour | 1/07/2025 | \$18.00 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 2-5 hours per week) | Per hour | 1/07/2025 | \$18.00 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 6-10 hours per week) | Per hour | 1/07/2025 | \$16.10 | \$16.90 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Consult Room (booking 11hrs+ per week) | Per hour | 1/07/2025 | \$14.90 | \$15.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Sports Hall LeisureFit Melville | | | | | | |
| Full Court Basketball | Per hour | 1/07/2025 | \$70.00 | \$72.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Court Basketball | Per hour | 1/07/2025 | \$39.00 | \$43.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full Court Soccer | Per hour | 1/07/2025 | \$71.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half Court Soccer | Per hour | 1/07/2025 | \$40.00 | \$45.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full Court Volleyball | Per hour | 1/07/2025 | \$72.00 | \$78.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full Court 1 & 2 Volleyball | Per hour | 1/07/2025 | \$140.00 | \$150.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Badminton | Per hour | 1/07/2025 | \$23.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Pickleball | Per hour | 1/07/2025 | \$23.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Table Tennis | Per hour | 1/07/2025 | \$23.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Fitness Studio | Per hour | 1/07/2025 | \$71.00 | \$73.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Group Training Studio | Per hour | 1/07/2025 | \$87.50 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| HALF DAY 'bulk' court bookings - same day (4hrs+) | 10% off | 1/07/2024 | 10% off | 10% off | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| WHOLE DAY 'bulk' court bookings - same day (8hrs+) | 15% off | 1/07/2024 | 15% off | 15% off | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Meeting Rooms LeisureFit Melville | | | | | | |
| Meeting Room 1 (Library) | Per hour | 1/07/2024 | \$50.50 | \$50.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 2 (Library) | Per hour | 1/07/2024 | \$39.00 | \$39.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 3 (Library) | Per hour | 1/07/2024 | \$33.50 | \$33.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 5 (LFM Reformer Studio) + Duty Officer | Per hour | 1/07/2024 | \$56.50 | \$56.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 6 (LFM Reformer Studio) + Duty Officer | Per hour | 1/07/2024 | \$39.50 | \$39.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 5 and 6 (LFM Reformer Studio) + Duty Officer | Per hour | 1/07/2024 | \$71.50 | \$71.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 7 (LFM - Old Lease Space / Gym) | Per hour | 1/07/2024 | \$92.00 | \$92.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 9 (LFM - old MBC Sth) | Per hour | 1/07/2024 | \$50.50 | \$50.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room 10 (LFM - Lease space mezzanine) | Per hour | 1/07/2024 | \$33.50 | \$33.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Library Lab | Per hour | 1/07/2024 | \$30.50 | \$30.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Duty Officer | Per hour | 1/07/2024 | \$42.00 | \$42.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| HALF DAY 'bulk' meeting room bookings - same day (4hrs+) | 10% off | 1/07/2024 | 10% off | 10% off | | Section 6.16 of the Local Government Act 1995 |
| WHOLE DAY 'bulk' meeting room bookings - same day (8hrs+) | 15% off | 1/07/2024 | 15% off | 15% off | | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Tompkins Park | | | | | | |
| Hire Bond - small event (Canning Room OR Changeroom/s) | | 1/07/2023 | \$500.00 | \$500.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Hire Bond - Big event (Canning Room OR Changeroom/s) | | 1/07/2023 | \$800.00 | \$800.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Canning Room | Per hour | 1/07/2024 | \$92.00 | \$92.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room set-up / pack-up | | 1/07/2023 | \$250.00 | \$250.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cleaning Fee | Per booking | 1/07/2024 | \$75.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Change Room Cleaning Fee | When required | 1/07/2023 | \$250.00 | \$250.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Facility Hire - Shirley Strickland Reserve | | | | | | |
| Room set-up / pack-up | | 1/07/2025 | \$102.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Room 1 | Per hour | 1/07/2025 | \$82.00 | \$85.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Room 2 | Per hour | 1/07/2025 | \$56.00 | \$58.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Rooms 1 & 2 | Per hour | 1/07/2025 | \$103.00 | \$105.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Club Bar | Per hour | 1/07/2025 | \$56.00 | \$58.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cleaning Fee | Per booking | 1/07/2025 | \$75.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cleaning Fee (Rooms) | When required | 1/07/2023 | \$250.00 | \$250.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond - small event / function | | 1/07/2023 | \$500.00 | \$500.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Bond - large event / function | | 1/07/2023 | \$800.00 | \$800.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Multi Purpose Kitchen - One Off Use | Per hour | 1/07/2023 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Change Room Cleaning Fee | When required | 1/07/2023 | \$250.00 | \$250.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| All Commercial usage will be subject to a loading of up to 50% on normal non-commercial rates | | | | | | |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|-----------------|----------------|----------------|-----------------------|---------------------|----------|---|
| Schedule A | | 1/07/2017 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule B | | 1/07/2017 | \$5.50 | \$5.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule C | | 1/07/2017 | \$6.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule D | | 1/07/2017 | \$6.50 | \$6.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule E | | 1/07/2017 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule F | | 1/07/2020 | \$7.50 | \$7.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 1 | | 1/07/2016 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | | 1/07/2016 | \$8.50 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | | 1/07/2016 | \$9.00 | \$9.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | | 1/07/2016 | \$9.50 | \$9.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | | 1/07/2016 | \$10.00 | \$10.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | | 1/07/2016 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | | 1/07/2016 | \$11.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | | 1/07/2016 | \$11.50 | \$11.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | | 1/07/2016 | \$12.00 | \$12.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | | 1/07/2016 | \$12.50 | \$12.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | | 1/07/2016 | \$13.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | | 1/07/2016 | \$13.50 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | | 1/07/2016 | \$14.00 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | | 1/07/2016 | \$14.50 | \$14.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | | 1/07/2016 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | | 1/07/2016 | \$15.50 | \$15.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | | 1/07/2016 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | | 1/07/2016 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | | 1/07/2016 | \$17.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | | 1/07/2016 | \$17.50 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | | 1/07/2016 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | | 1/07/2016 | \$18.50 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | | 1/07/2016 | \$19.00 | \$19.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | | 1/07/2016 | \$19.50 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | | 1/07/2016 | \$20.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | | 1/07/2016 | \$20.50 | \$20.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | | 1/07/2016 | \$21.00 | \$21.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | | 1/07/2016 | \$21.50 | \$21.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | | 1/07/2016 | \$22.00 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | | 1/07/2016 | \$22.50 | \$22.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | | 1/07/2016 | \$23.00 | \$23.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | | 1/07/2016 | \$23.50 | \$23.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | | 1/07/2016 | \$24.00 | \$24.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | | 1/07/2016 | \$24.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | | 1/07/2016 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | | 1/07/2016 | \$25.50 | \$25.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | | 1/07/2016 | \$26.00 | \$26.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 38 | | 1/07/2016 | \$26.50 | \$26.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

HEALTH SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|----------------|----------------|-----------------------|---------------------|----------|---|
| 6 DVD / Electronic Copy | | 1/07/2010 | \$39.00 | \$39.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gathering DVD / Electronic Copy | | 27/11/2018 | \$39.00 | \$39.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Gathering/6 DVD Pack / Electronic Copy | | 27/11/2018 | \$80.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

HEALTH

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------------|----------------|-----------------------|---------------------|--------|---|
| New Public Building Application to construct alter or extend (Form1) | | 1/07/2025 | \$315.00 | \$326.00 | No GST | Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1 |
| Public Building, variation of certificate of approval | | 1/07/2025 | \$123.00 | \$127.00 | No GST | Section 176(2)(b)(ii) of the Health (Miscellaneous Provisions) Act 1911, Regulation 4 of the Health (Public Buildings) Regulations 1992, Schedule 1 |
| Registration lodging house | | 1/07/2025 | \$342.00 | \$354.00 | No GST | Health Act (Part 8, Schedule 11) As Per Health Act 1911 Gazetted Fee |
| Pyrotechnics and Fireworks Permit | | 1/07/2025 | \$123.00 | \$127.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Pyrotechnics and Fireworks Permit Notification | | 1/07/2025 | \$87.00 | \$90.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Noise Management Plan Lodgement Fee | | 1/07/2025 | \$258.00 | \$267.00 | No GST | Environmental Protection (Noise) Regulations (Regulation 13) |
| Noise Management for non complying event | | 1/07/2025 | \$258.00 | \$267.00 | No GST | Environmental Protection (Noise) Regulations (Regulation 18) |
| All other application, assessment, analysis, inspections not specified | | 1/07/2025 | \$123.00 | \$127.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Reissue of certificate, registration, licence or approval documentation | | 1/07/2025 | \$32.00 | \$33.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Settlement Enquiry (Change of Business Ownership) | | | | | | |
| No inspection required | | 1/07/2025 | \$123.00 | \$127.00 | No GST | Food Act 2008 (D) |
| Inspection required | | 1/07/2025 | \$224.00 | \$232.00 | No GST | Food Act 2008 (D) |
| Outdoor Eating Areas | | | | | | |
| Alfresco area boundary delineators | Per disk | 1/07/2025 | \$90.00 | \$93.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Breach of any prohibitions | | 1/07/2015 | \$5,000.00 | \$5,000.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Breach of a continuing nature | Per day, max \$1,000 | 1/07/2015 | \$500.00 | \$500.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Transfer of Outdoor Eating Area | | 1/07/2024 | \$0.00 | \$0.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Application for the approval of an apparatus for Greywater reuse. | No Fee | 1/07/2015 | No Fee | No Fee | No GST | |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|-----------------------|----------------|-----------------------|---------------------|----------|--|
| The Chief Executive Officer may apply a reduction or waiver on: | | | | | | |
| Street Traders | Application fee | 1/07/2025 | \$123.00 | \$127.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Stall Holders | Application fee | 1/07/2025 | \$66.00 | \$68.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Traders Permit | Annual fee | 1/07/2025 | \$267.00 | \$276.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Trader - mobile food vehicle | Application fee | 1/07/2025 | \$972.00 | \$1,006.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Street Trader Renewal Fee | Renewal fee | 1/07/2025 | \$66.00 | \$68.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law |
| Offence made under this law | | | | | | |
| Unlicensed Trader | | 1/07/2015 | \$5,000.00 | \$5,000.00 | No GST | Local Law (DLL) |
| Daily penalty for any offence under the local law | Maximum \$500 | 1/07/2015 | \$500.00 | \$500.00 | No GST | Local Law (DLL) |
| Liquor Licence Application Fee unless reduction or waiver applied by the Chief Executive Officer | | | | | | |
| Liquor Licence Application (s.39) no inspection | | 1/07/2025 | \$123.00 | \$127.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Liquor Licence Application (s.39) inspection | | 1/07/2025 | \$224.00 | \$232.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Freezer Breakdown / Food Condemnation | Minimum charge | 1/07/2025 | \$123.00 | \$127.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Food premises Notification/Registration | One off admin fee | 1/07/2015 | \$55.00 | \$55.00 | No GST | Food Act 2008 (D) - Prescribed fee |
| High Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$397.00 | \$411.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Medium Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$397.00 | \$411.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| School canteens and medium risk sporting clubs | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$268.00 | \$277.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Low risk community sporting clubs and associations | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$134.00 | \$139.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Low Risk Food Business (annual)* (Pro rata monthly) | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$268.00 | \$277.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| Home Based Food Business | Score 3*=5%, 4-5*=10% | 1/07/2025 | \$134.00 | \$139.00 | No GST | Food Act 2008 (D) Discount for premises registered for scores on doors |
| For each additional food business classification within same business | | 1/07/2025 | \$268.00 | \$277.00 | No GST | Food Act 2008 (D) |
| Each additional Assessment/Inspection | | 1/07/2025 | \$124.00 | \$128.00 | No GST | Food Act 2008 (D) |
| Application Fee for construction and establishment of food premises | | 1/07/2025 | \$268.00 | \$277.00 | No GST | Food Act 2008 (D) |
| Application Fee for amended or refurbished premises | | 1/07/2025 | \$268.00 | \$277.00 | No GST | Food Act 2008 (D) |
| Application for public event approval (event not held on CoM land) | | 1/07/2025 | \$315.00 | \$326.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Local Law transfer of licence fee | Each | 1/07/2025 | \$66.00 | \$68.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

LIBRARIES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|-------------------------------|----------------|-------------------------------|-------------------------------|----------|---|
| Photocopying Charges | | | | | | |
| A4 Black and White | A4 Black and White | 1/07/2016 | \$0.20 | \$0.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Black and White | A3 Black and White | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 Colour | A4 Colour | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Colour | A3 Colour | 1/07/2016 | \$0.80 | \$0.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Computer Printing Charges | | | | | | |
| A4 Black and White | A4 Black and White | 1/07/2004 | \$0.20 | \$0.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Black and White | A3 Black and White | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 Colour | A4 Colour | 1/07/2016 | \$0.40 | \$0.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A3 Colour | A3 Colour | 1/07/2016 | \$0.80 | \$0.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Laminating Charges | | | | | | |
| A3 | A3 | 1/07/2001 | \$4.50 | \$4.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| A4 | A4 | 1/07/2002 | \$2.00 | \$2.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Credit Card Size | Credit Card Size | 1/07/2001 | \$1.00 | \$1.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| SLWA and Local Stock Items | | | | | | |
| SLWA and Local Stock Items | As Per SLWA Pricing structure | 1/07/2015 | As Per SLWA Pricing structure | As Per SLWA Pricing structure | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Journals | | | | | | |
| Journals (replacement cost) | As Per replacement cost | 1/07/2015 | As Per replacement cost | As Per replacement cost | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Audio Earbuds | | | | | | |
| Audio Earbuds | Each | 1/07/2017 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| USB Thumb drive | | | | | | |
| USB Thumb drive | Each | 1/07/2015 | \$7.70 | \$7.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Library Merchandise | | | | | | |
| Library Merchandise | Price on request Variable RRP | 1/07/2015 | Price on request Variable RRP | Price on request Variable RRP | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room Hire (Civic Square Library) | | | | | | |
| Commercial Use | Per hour | 1/07/2014 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room Hire (Willagee Small Meeting Room) | | | | | | |
| Non Commercial Use | Per hour | 1/07/2014 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2014 | \$24.00 | \$24.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Regular Users | Per booking | 1/07/2014 | \$21.00 | \$21.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Meeting Room Hire (Tech Lab) | | | | | | |
| Non Commercial Use | Per hour | 1/07/2022 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2014 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Regular Users | Per booking | 1/07/2014 | \$27.00 | \$27.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Damaged DVD & CD Cases or inserts | | 1/07/1991 | \$7.70 | \$7.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| External Interlibrary Loans | Request | 1/07/2018 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|-----------------|----------------|----------------|-----------------------|---------------------|----------|---|
| Schedule 43 | | 1/07/2016 | \$50.00 | \$50.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 44 | | 1/07/2016 | \$55.00 | \$55.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 45 | | 1/07/2016 | \$60.00 | \$60.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 46 | | 1/07/2016 | \$65.00 | \$65.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 47 | | 1/07/2016 | \$70.00 | \$70.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 48 | | 1/07/2016 | \$75.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 49 | | 1/07/2016 | \$80.00 | \$80.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 50 | | 1/07/2016 | \$85.00 | \$85.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 51 | | 1/07/2016 | \$90.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 52 | | 1/07/2016 | \$95.00 | \$95.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 53 | | 1/07/2016 | \$100.00 | \$100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

NEIGHBOURHOOD DEVELOPMENT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|---|----------------|-----------------------|---------------------|----------|---|
| HIRE OF MELVILLE COMMUNITY BUS SERVICE | | | | | | |
| Metropolitan Area / Community Rates | | | | | | |
| Large Bus - Not for profit/community groups | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2025 | \$75.80 | \$78.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2025 | \$148.20 | \$152.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Excess Fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2024 | \$1.10 | \$1.10 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Van - Not for profit/community groups | | | | | | |
| Half day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Half Day (am or pm) | 1/07/2025 | \$71.40 | \$73.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day rates based on a maximum journey of 100km (from bus garage). This includes: Rockingham, Armadale, Kalamunda, Midland and Hillarys. | Full Day (more than 5 hours) (If less than 100km) | 1/07/2025 | \$115.75 | \$119.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Excess Fee | Add. fee Per km will apply for km's in excess of 100km. | 1/07/2024 | \$1.10 | \$1.10 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

COMMUNITY CENTRES

Willagee Community Centre/Bull Creek/Blue Gum Term Program Term Participant

| | | | | | | |
|-------------|------------------------|-----------|---------|---------|----------|---|
| Schedule 1 | Per hour/session /week | 1/07/2018 | \$2.50 | \$2.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | Per hour/session /week | 1/07/2018 | \$3.00 | \$3.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | Per hour/session /week | 1/07/2018 | \$3.50 | \$3.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | Per hour/session /week | 1/07/2018 | \$4.00 | \$4.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | Per hour/session /week | 1/07/2018 | \$4.50 | \$4.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | Per hour/session /week | 1/07/2018 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | Per hour/session /week | 1/07/2018 | \$5.50 | \$5.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | Per hour/session /week | 1/07/2018 | \$6.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | Per hour/session /week | 1/07/2018 | \$6.50 | \$6.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | Per hour/session /week | 1/07/2018 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | Per hour/session /week | 1/07/2018 | \$7.50 | \$7.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | Per hour/session /week | 1/07/2018 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | Per hour/session /week | 1/07/2018 | \$8.50 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | Per hour/session /week | 1/07/2018 | \$9.00 | \$9.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | Per hour/session /week | 1/07/2018 | \$9.50 | \$9.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 16 | Per hour/session /week | 1/07/2018 | \$10.00 | \$10.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | Per hour/session /week | 1/07/2018 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | Per hour/session /week | 1/07/2018 | \$11.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | Per hour/session /week | 1/07/2018 | \$11.50 | \$11.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | Per hour/session /week | 1/07/2018 | \$12.00 | \$12.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | Per hour/session /week | 1/07/2018 | \$12.50 | \$12.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | Per hour/session /week | 1/07/2018 | \$13.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | Per hour/session /week | 1/07/2018 | \$13.50 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | Per hour/session /week | 1/07/2018 | \$14.00 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | Per hour/session /week | 1/07/2018 | \$14.50 | \$14.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | Per hour/session /week | 1/07/2018 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | Per hour/session /week | 1/07/2018 | \$15.50 | \$15.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | Per hour/session /week | 1/07/2018 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|------------------------|----------------|-----------------------|---------------------|----------|---|
| Schedule 29 | Per hour/session /week | 1/07/2018 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | Per hour/session /week | 1/07/2018 | \$17.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | Per hour/session /week | 1/07/2018 | \$17.50 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | Per hour/session /week | 1/07/2018 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | Per hour/session /week | 1/07/2018 | \$18.50 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 34 | Per hour/session /week | 1/07/2018 | \$19.00 | \$19.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 35 | Per hour/session /week | 1/07/2018 | \$19.50 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 36 | Per hour/session /week | 1/07/2018 | \$20.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 37 | Per hour/session /week | 1/07/2018 | \$20.50 | \$20.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cancellation Fee (Term Programme Refunds - (if Medical Cert. is not produced) | 15% | 1/07/2007 | | | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hire of Willagee Community Centre Activity Room 1 or 2 | | | | | | |
| Community Use | Per hour | 1/07/2024 | \$16.25 | \$16.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2024 | \$21.50 | \$21.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Whole Activity Room | | | | | | |
| Community Use | Per hour | 1/07/2024 | \$18.50 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2024 | \$23.75 | \$23.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Interview Room | | | | | | |
| Community Use | Per hour | 1/07/2024 | \$10.75 | \$10.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2024 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hall | | | | | | |
| Community Use | Per hour | 1/07/2024 | \$20.50 | \$20.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2024 | \$26.00 | \$26.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Badminton Court Hire - Casual | Per hour/Per court | 1/07/2024 | \$13.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Playgroup Room | | | | | | |
| Community Use - Regular | Per hour | 1/07/2024 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use - Regular | Per hour | 1/07/2024 | \$22.00 | \$22.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| HIRE OF BULL CREEK COMMUNITY CENTRE | | | | | | |
| Room 1 - Commercial rate | Per hour | 1/07/2024 | \$37.50 | \$37.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 1 - Community rate | Per hour | 1/07/2024 | \$24.50 | \$24.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 2 - Commercial rate | Per hour | 1/07/2024 | \$31.00 | \$31.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 2 - Community rate | Per hour | 1/07/2024 | \$17.25 | \$17.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Both rooms - Commercial | Per hour | 1/07/2024 | \$67.00 | \$67.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Both rooms - Community | Per hour | 1/07/2024 | \$40.50 | \$40.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Commercial | Per hour | 1/07/2024 | \$25.75 | \$25.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Community | Per hour | 1/07/2024 | \$16.25 | \$16.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Storage - Small | Per month | 1/07/2024 | \$9.00 | \$9.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Storage - Medium | Per month | 1/07/2024 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Storage - Large | Per month | 1/07/2024 | \$17.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| HIRE OF BLUE GUM COMMUNITY CENTRE | | | | | | |
| Function Room - Commercial rate | Per hour | 1/07/2023 | \$38.75 | \$38.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Function Room - Community rate | Per hour | 1/07/2023 | \$26.00 | \$26.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Commercial rate | Per hour | 1/07/2023 | \$41.00 | \$41.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Community rate | Per hour | 1/07/2023 | \$28.25 | \$28.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Storage - small | Per month | 1/07/2023 | \$12.75 | \$12.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Storage - large | Per month | 1/07/2023 | \$21.00 | \$21.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Crèche hire - Community rate | Per hour | 1/07/2023 | \$10.75 | \$10.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Commercial | Per hour | 1/07/2023 | \$15.50 | \$15.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Centre Office - Community | Per hour | 1/07/2023 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Administration charge - (cancellation of booking) | Per occasion | 1/07/2023 | \$25.75 | \$25.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Non return of swipe card | Per occasion | 1/07/2023 | \$25.25 | \$25.25 | No GST | Section 6.16 of the Local Government Act 1995 |
| Non return of key | Per occasion | 1/07/2023 | \$50.25 | \$50.25 | No GST | Section 6.16 of the Local Government Act 1995 |
| HIRE OF CANNING BRIDGE COMMUNITY SPACE (63 Kishorn Road, Mount Pleasant) | | | | | | |
| Commercial rate* | Per hour | 1/07/2023 | \$28.25 | \$28.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community rate** | Per hour | 1/07/2023 | \$16.75 | \$16.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half price commercial rate*** | Per hour | 1/07/2023 | \$14.25 | \$14.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Half price community rate*** | Per hour | 1/07/2023 | \$8.50 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day rate Commercial | Per day | 1/07/2022 | \$140.00 | \$140.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Full day rate Community | Per day | 1/07/2022 | \$82.50 | \$82.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exhibition Hire | 10 days | 1/07/2022 | \$400.00 | \$400.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Additional Community Centre Charges | | | | | | |
| CSS Call Out Fee | up to 20 mins | 1/07/2022 | \$55.00 | \$55.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| CSS Call Out Fee | longer than 20 mins | 1/07/2022 | \$75.00 | \$75.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| KADIDJINY HALL | | | | | | |
| Community Use | Per hour | 1/11/2023 | \$17.50 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/11/2023 | \$26.50 | \$26.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| LEEMING COMMUNITY HALL | | | | | | |
| Community Use | Per hour | 1/07/2025 | \$0.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Use | Per hour | 1/07/2025 | \$0.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| *The commercial rate applies to bookings used for the purpose of profit making activities or the promotion of the same. | | | | | | |
| **The non-commercial rate applies to bookings that do not contribute to profit making activities of a commercial nature, but may contribute to the ongoing operations of an established not for profit entity. | | | | | | |
| ***Half price rates can be applied for up to one month at community centres and spaces, only if the booking is intended to be part of an ongoing program to be held at the relevant community centre or space. | | | | | | |

COMMUNITY DEVELOPMENT - MUSEUMS & LOCAL HISTORY

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|---------------------------|----------------|-----------------------|---------------------|----------|---|
| Guided Tours | | | | | | |
| Individual sites (limited uptake of this service and price is competitive with other museums) | Per Person | 1/07/2021 | \$6.40 | \$6.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Individual sites (Wireless Hill Museum) | Per group - Max 12 people | 1/07/2021 | \$54.00 | \$54.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| (Discretion of waiving of entry fee up to \$2.00 by the CEO) | | | | | | |
| Museums & Local History Research & Other Fees | | | | | | |
| Research Fees - Business & Professional | Per hour | 1/07/2021 | \$54.00 | \$54.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Research Fees - Community & Private Projects | Per research enquiry | 1/07/2021 | \$37.80 | \$37.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Expedited Research Fee - additional (within 48 hours) | | 1/07/2021 | \$32.40 | \$32.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Reproduction Fees - Business & Professional | Per image | 1/07/2021 | \$64.80 | \$64.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Reproduction Fees - Community & Personal | Per image | 1/07/2021 | \$37.80 | \$37.80 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Museum Learning Program | | | | | | |
| Museum Learning Program | Per student | 1/07/2024 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Museum in a Box Program (Teacher professional development session) | Per hour/Per teacher | 1/07/2021 | \$162.00 | \$162.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Museum in a Box Program (Student) | Per hour/Per student | 1/07/2021 | \$19.40 | \$19.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| HIRE OF 6 HICKEY STREET | | | | | | |
| Room 1 - Commercial rate | Per hour | 1/11/2021 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 1 - Community rate | Per hour | 1/11/2021 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

COMMUNITY DEVELOPMENT - ARTS

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|----------------|----------------|-----------------------|---------------------|----------|---|
| Art Award Entry Fees | | | | | | |
| Adult | | 1/07/2021 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Youth | | 1/07/2021 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hire of Atwell House | | | | | | |
| Room 1 - Commercial rate | Per hour | 13/04/2025 | \$20.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 1 - Community rate | Per hour | 13/04/2025 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 2/3 - Commercial rate | Per hour | 13/04/2025 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Room 2/3 - Community rate | Per hour | 13/04/2025 | \$14.00 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hire of Atwell Gallery | | | | | | |
| Commercial rate | 10 days | 16/11/2023 | \$750.00 | \$750.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community rate | 10 days | 16/11/2023 | \$450.00 | \$450.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial rate | Per day | 13/04/2025 | \$150.00 | \$150.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community rate | Per day | 13/04/2025 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Additional Charges | | | | | | |
| Curation and Hanging Services | Per hour | 13/04/2025 | \$50.00 | \$50.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Open House session | Per session | 16/11/2023 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Legacy Group Rate | Per hour | 13/04/2025 | \$10.00 | \$10.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| * Legacy rate for the Atwell Spinners and Moira's group. | | | | | | |
| Hire of Civic Centre Main Hall | | | | | | |
| Main Hall - Private rate | 12 Hours | 1/07/2024 | \$1,000.00 | \$1,000.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Main Hall - Private rate | 24 Hours | 1/07/2024 | \$1,500.00 | \$1,500.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cleaning Fee | Per Booking | 1/07/2024 | \$250.00 | \$250.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bond - Main Hall | Refundable | 1/07/2024 | \$1,500.00 | \$1,500.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Administration Booking Fee | | 1/07/2024 | \$100.00 | \$100.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

HEATHCOTE CULTURAL PRECINCT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|-------------------------|----------------|-------------------------|-------------------------|----------|---|
| Derbal Yerrigan Meeting Room Formerly Museum & Gallery Meeting Room | | | | | | |
| Art Sales - commission | Based on sale price 25% | 1/07/2021 | Based on sale price 25% | Based on sale price 25% | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Heathcote Cultural Precinct Term Programme | | | | | | |
| Schedule 1 | Per hour /session | 1/07/2014 | \$4.50 | \$4.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 2 | Per hour /session | 1/07/2014 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 3 | Per hour /session | 1/07/2014 | \$5.50 | \$5.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 4 | Per hour /session | 1/07/2014 | \$6.00 | \$6.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 5 | Per hour /session | 1/07/2014 | \$6.50 | \$6.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 6 | Per hour /session | 1/07/2014 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 7 | Per hour /session | 1/07/2014 | \$7.50 | \$7.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 8 | Per hour /session | 1/07/2014 | \$8.00 | \$8.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 9 | Per hour /session | 1/07/2014 | \$8.50 | \$8.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 10 | Per hour /session | 1/07/2014 | \$9.00 | \$9.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 11 | Per hour /session | 1/07/2014 | \$9.50 | \$9.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 12 | Per hour /session | 1/07/2014 | \$10.00 | \$10.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 13 | Per hour /session | 1/07/2014 | \$10.50 | \$10.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 14 | Per hour /session | 1/07/2014 | \$11.00 | \$11.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 15 | Per hour /session | 1/07/2014 | \$11.50 | \$11.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|------------------------|----------------|-----------------------|---------------------|----------|---|
| Schedule 16 | Per hour /session | 1/07/2014 | \$12.00 | \$12.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 17 | Per hour /session | 1/07/2014 | \$12.50 | \$12.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 18 | Per hour /session | 1/07/2014 | \$13.00 | \$13.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 19 | Per hour /session | 1/07/2014 | \$13.50 | \$13.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 20 | Per hour /session | 1/07/2014 | \$14.00 | \$14.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 21 | Per hour /session | 1/07/2014 | \$14.50 | \$14.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 22 | Per hour /session | 1/07/2014 | \$15.00 | \$15.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 23 | Per hour /session | 1/07/2014 | \$15.50 | \$15.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 24 | Per hour /session | 1/07/2014 | \$16.00 | \$16.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 25 | Per hour /session | 1/07/2014 | \$16.50 | \$16.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 26 | Per hour /session | 1/07/2014 | \$17.00 | \$17.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 27 | Per hour /session | 1/07/2014 | \$17.50 | \$17.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 28 | Per hour /session | 1/07/2014 | \$18.00 | \$18.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 29 | Per hour /session | 1/07/2014 | \$18.50 | \$18.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 30 | Per hour /session | 1/07/2014 | \$19.00 | \$19.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 31 | Per hour /session | 1/07/2014 | \$19.50 | \$19.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 32 | Per hour /session | 1/07/2014 | \$20.00 | \$20.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Schedule 33 | Per hour /session | 1/07/2014 | \$20.50 | \$20.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| * Note | | | | | | |
| Schedules are determined by the number of participants enrolled and to return a cost recovery to the cost of running the programme. | | | | | | |
| Programme costs include instruction fees, promotion and a centre overhead recovery. | | | | | | |
| Gyinning Ellen Brook Rooms for Hire formerly Administration Building | | | | | | |
| Studio 1 | Per month | 1/07/2025 | \$283.76 | \$292.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 2 | Per month | 1/07/2025 | \$271.95 | \$279.85 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 3 | Per month | 1/07/2025 | \$142.60 | \$146.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 4 | Per month | 1/07/2025 | \$184.40 | \$189.75 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 5 | Per month | 1/07/2025 | \$196.70 | \$202.40 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Admin. Meeting Room Commercial | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Mandooon Helena Artist Studio's formerly Kitchen Artist Studio's | | | | | | |
| Studio 1 | Per month | 1/07/2025 | \$265.58 | \$273.30 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 2 | Per month | 1/07/2025 | \$182.10 | \$187.35 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 3 | Per month | 1/07/2025 | \$268.55 | \$276.35 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 4 | Per month | 1/07/2025 | \$546.29 | \$562.15 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 5 | Per month | 1/07/2025 | \$172.22 | \$177.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Studio 6 | Per month | 1/07/2025 | \$256.77 | \$264.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Derbal Yerrigan Swan House Community Room (50 standing 30 seated) | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$53.00 | \$53.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Derbal Yerrigan Swan House Meeting Room | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$42.00 | \$42.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2021 | \$32.00 | \$32.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Mandooon Helena Room for Hire formerly Kitchen Block | | | | | | |
| Commercial | Per hour | 1/07/2019 | \$69.00 | \$69.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2019 | \$58.00 | \$58.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per day | 1/07/2021 | \$282.00 | \$282.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Exhibition Rate | 5 days - 2 week Period | 1/07/2021 | \$918.00 | \$918.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Dandalup Murray House Artist Studio's | | | | | | |
| Arts/Cultural Low commercial or Not For Profit | Per square metre | 1/07/2025 | \$145.86 | \$150.10 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Arts/Cultural High Commercial | Per square metre | 1/07/2025 | \$280.50 | \$288.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Wellness Low Commercial | Per square metre | 1/07/2025 | \$280.50 | \$288.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Wellness Commercial | Per square metre | 1/07/2025 | \$336.60 | \$346.35 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Hospitality Commercial | Per square metre | 1/07/2025 | \$504.90 | \$519.55 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Dandalup Murray House Workshop | | | | | | |
| Commercial | Per hour | 1/07/2021 | \$47.00 | \$47.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial | Per day (max 8 hours) | 1/07/2021 | \$216.00 | \$216.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per hour | 1/07/2021 | \$36.00 | \$36.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community | Per day (max 8 hours) | 1/07/2021 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Heathcote Reserve Hire | | | | | | |
| Wedding Ceremony | Per hour | 1/07/2019 | \$116.00 | \$116.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bluewater Grill | Up to 100 People | 1/07/2021 | \$336.00 | \$336.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bluewater Grill | 100 + People | 1/07/2021 | \$536.00 | \$536.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Projector Hire | | 1/07/2020 | \$30.00 | \$30.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community Events with admission fee charged | | 1/07/2019 | \$368.00 | \$368.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community Event up to 500 | | 1/07/2019 | \$84.00 | \$84.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community Event 500 or more | | 1/07/2019 | \$137.00 | \$137.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial Events | | 1/07/2020 | \$788.00 | \$788.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Outdoor Performance stage | | 1/07/2020 | \$5.00 | \$5.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

SUSTAINABILITY AND CLIMATE ACTION

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|-----------------------|----------------|-----------------------|---------------------|----------|---|
| Electric Vehicle Charging Station Supply Charge | Per kilowatt per hour | 1/07/2025 | \$0.40 | \$0.55 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

WASTE SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|----------------|----------------|-----------------------|---------------------|----------|--|
| RESIDENTIAL PROPERTIES | | | | | | |
| * Note Normal residential waste service costs included in residential rates notice | | | | | | |
| Upgrade from a 140L Domestic Garbage (red top) Bin to 240L | Per annum | 1/07/2025 | \$98.00 | \$100.85 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Upgrade from a 240L Domestic Recycling (yellow top) Bin to 360L | Per annum | 1/07/2025 | \$79.00 | \$81.30 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 240L Domestic Recycling Bin emptied at the same time as standard domestic recycling bin collection | Per annum | 1/07/2025 | \$136.30 | \$140.25 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 240L Domestic Garbage Bin emptied at the same time as standard domestic garbage bin collection | Per annum | 1/07/2025 | \$352.90 | \$363.15 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 140L Domestic Garbage (red top) Bin emptied at the same time as standard domestic garbage bin collection | Per annum | 1/07/2025 | \$207.00 | \$213.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Additional 240L FOGO (green top) Bin emptied at the same time as standard FOGO bin collection | Per annum | 1/07/2025 | \$207.00 | \$213.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| NON RATEABLE PROPERTIES - RESIDENTIAL | | | | | | |
| Non rateable residential dwelling domestic service (incl weekly MSW, Recycling and Bulk Verge Collection by arrangement) | Per annum | 1/07/2025 | \$470.70 | \$484.35 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| NON RATEABLE PROPERTIES - NON-RESIDENTIAL | | | | | | |
| 240L Mobile Garbage Bin weekly collection | Per annum | 1/07/2025 | \$639.50 | \$658.05 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Mobile Recycling Bin weekly collection | Per annum | 1/07/2025 | \$627.00 | \$645.20 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 660 litre rubbish bin | Per lift | 1/07/2025 | \$29.60 | \$30.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 660 litre recycling bin | Per lift | 1/07/2025 | \$26.90 | \$27.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre rubbish bin | Per lift | 1/07/2025 | \$41.80 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre recycling bin | Per lift | 1/07/2025 | \$35.40 | \$36.45 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| COMMERCIAL BIN SERVICES | | | | | | |
| 240L Commercial Mobile Garbage Bin - Weekly Rubbish Waste Collection | Per annum | 1/07/2025 | \$639.50 | \$658.05 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Recycling Bin - Weekly Collection | Per annum | 1/07/2025 | \$627.00 | \$645.20 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Commercial Mobile FOGO single bin | Per annum | 1/07/2025 | \$605.80 | \$623.35 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Commercial 3-Bin charge | Per annum | 1/07/2025 | \$1,497.84 | \$1,541.25 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Mobile FOGO Bin | Per lift | 1/07/2025 | \$11.65 | \$13.20 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Mobile Garbage Bin | Per lift | 1/07/2025 | \$12.30 | \$13.90 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 240L Commercial Recycling Bin | Per lift | 1/07/2025 | \$12.10 | \$13.70 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 660 litre Commercial rubbish bin | Per lift | 1/07/2025 | \$29.60 | \$30.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 660 litre Commercial recycling bin | Per lift | 1/07/2025 | \$26.90 | \$27.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre Commercial rubbish bin | Per lift | 1/07/2025 | \$41.80 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| 1,100 litre Commercial recycling bin | Per lift | 1/07/2025 | \$35.40 | \$36.46 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| OTHER CHARGES | | | | | | |
| Waste contamination charge | | 1/07/2022 | \$227.70 | \$227.70 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| Caddy liners | Per roll | 1/07/2025 | \$4.50 | \$4.65 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| SPECIAL EVENTS/TEMPORARY SERVICES | | | | | | |
| 240L Mobile Garbage or Recycling Bins - Placement and 1st lift | Per lift | 1/07/2025 | \$18.30 | \$18.80 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |
| 240L Mobile Garbage or Recycling Bins - Additional Empties | Per lift | 1/07/2025 | \$13.60 | \$14.00 | N/A | Tax Ruling CR2015/67 Section 6.16 of the Local Government Act 1995 |

WORKS SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|---------------------------------|----------------|---------------------------------|---------------------------------|----------|---|
| Crossover (subsides) | | | | | | |
| Costs as per tendered rate for construction of crossovers and subsidies as per Local Government Act 1996 & Local Government (Uniform Local Provisions) Regulations 1996 Clause 15 | Full Recovery | 1/07/1998 | Full Recovery | Full Recovery | GST Inc. | Section 6.16 of the Local Government Act 1995 Local Government (Uniform Local Provisions) Regulations 1996 Clause 15 |
| Developments and Building | | | | | | |
| Supervision fee - for works within the Road Reserve associated with Land development and building In accordance with Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b) | 1.5% of Project cost (estimate) | 1/07/2017 | 1.5% of Project cost (estimate) | 1.5% of Project cost (estimate) | No GST | Planning and Development Act of 2005 - Part 1 - Division 4 Section 159. 3 (b) |
| Private Works | | | | | | |
| Private Works Negotiable subject to full cost recovery: | Full Recovery | 1/07/2003 | Full Recovery | Full Recovery | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Road Construction | | | | | | |
| Road Sweeping | | | | | | |
| Cleaning of Drains | | | | | | |
| Painting of Kerbs | | | | | | |
| Right of Way Construction | | | | | | |
| Street Signs | | | | | | |
| Landscaping | | | | | | |

WORKS KERBING

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---------------------------------|----------------|----------------|-----------------------|---------------------|--------|---|
| Signs - manufacture and install | Full Recovery | 1/07/2019 | Full Recovery | Full Recovery | | Section 6.16 of the Local Government Act 1995 |
| Verge Bond Inspection Fee | | 1/07/2025 | \$100.00 | \$110.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Verge Bond Re-Inspection Fee | | 1/07/2025 | \$100.00 | \$110.00 | No GST | Section 6.16 of the Local Government Act 1995 |

ENVIRONMENTAL SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|-----------------------------------|----------------|-----------------------|---------------------|----------|---|
| Piney Lakes Environmental Education Centre | | | | | | |
| Whole Venue Hire - (all four spaces) Commercial | Per hour (6.5hr max daily charge) | 1/07/2023 | \$90.00 | \$90.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Top Floor Hire - (Binjar and Marlak Rooms) Commercial | Per hour (6.5hr max daily charge) | 1/09/2024 | \$73.00 | \$73.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Bottom Floor Hire - (Ngoolark and Moodjar Rooms) Commercial | Per hour (6.5hr max daily charge) | 1/09/2024 | \$43.00 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Binjar (Wetland) Room Hire – Commercial | Per hour (6.5hr max daily charge) | 1/07/2023 | \$43.00 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Marlak (Bushland) Room Hire – Commercial | Per hour (6.5hr max daily charge) | 1/07/2023 | \$43.00 | \$43.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Ngoolark (Black Cockatoo) Space Hire - Commercial | Per hour (6.5hr max daily charge) | 1/07/2023 | \$21.50 | \$21.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Moodja (WA Christmas Tree) Room Hire - Commercial | Per hour (6.5hr max daily charge) | 1/07/2023 | \$21.50 | \$21.50 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Failure to close/CSS attendance | Per call out | 1/07/2023 | \$60.00 | \$60.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Cancellation fee on all venue hire bookings (applies within 72 hours of booking) | 25% booking cost | 1/07/2024 | 25% of booking cost | 25% of booking cost | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Community Programs | | | | | | |
| Family Events, Holiday Programs, Adult Education | Per head (min 20 Per group) | 1/07/2018 | \$7.00 | \$7.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

TRAFFIC MANAGEMENT

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--------------------------------|----------------|----------------|-----------------------|---------------------|----------|---|
| Traffic Management Plan Review | Cost Per hour | 1/07/2025 | \$102.00 | \$105.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

NATURAL AREAS AND PARKS

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---------------------------------------|------------------------|----------------|------------------------|------------------------|----------|---|
| Removal / replacement of street trees | Full Recovery of costs | 1/07/2025 | Full Recovery of costs | Full Recovery of costs | GST Inc. | Section 6.16 of the Local Government Act 1995 |

BUILDING SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|---|----------------|-----------------------|---------------------|--------|---|
| BUILDING PERMIT APPLICATIONS FEES (Building, alterations, fencing and swimming pools) | | | | | | |
| Certified Building Permit Application Fee for construction valued under \$57,895 (Classes 1 or 10) | Minimum fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Certified Building Permit Application Fee for construction valued over \$57,895 (Classes 1 or 10) of the estimated value of the building work | 0.19% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 1 or 10) | Minimum fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 2 to 9) of the estimated value of the building work | 0.32% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Certified Building Permit Application Fee for construction valued under \$122,222 (Classes 2 to 9) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Certified Building Permit Application Fee for construction valued over \$122,222 (Classes 2 to 9) of the estimated value of the building work | 0.09% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued under \$34,375 (Classes 2 to 9) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Uncertified Building Permit Application Fee for construction valued over \$34,375 (Classes 1 or 10) of the estimated value of the building work | 0.32% | 1/07/2021 | \$0.00 | \$0.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Demolition Permit Class 1 or 10 buildings or incidental structure | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Demolition Permit Class 2 to 9 building | Minimum Fee/Per storey | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 16(l) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to extend the time during which a building or demolition permit has effects. 32(3) (f) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 32(3)(f) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit Completed Buildings (s.46) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 46 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit for a temporary occupancy permit for an incomplete building (s. 47) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 47 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 48 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Occupancy Permit - replacement occupancy permit for Permanent change of the buildings use, classification (s 49) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 49 of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application Occupancy Permit or Building Approval Certificates for registration of Strata Scheme, plan of re sub division (s. 50 (1) and (2)) | Each strata Unit \$11.60, minimum \$115 | 1/07/2019 | \$115.00 | \$115.00 | No GST | Section 50 (1) and (2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application for a Building Approval Certificate for a building in respect of which unauthorised work has not been done (s.51(2)) | Minimum Fee \$110.00 or 0.18% est value | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 51(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|--|----------------|------------------------|------------------------|----------|---|
| Application Building Approval Certificate for a building in respect of which unauthorised work has been done [s. 51(3)] | Minimum Fee \$110.00 or 0.38% est value | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 51(3) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to replace an Occupancy Permit for an existing building [s. 52(1)] | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 52(1) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application for a Building Approval for an existing building where unauthorised work has not been done (s.52(2)) | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 52(2) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Application to extend the time during which an Occupancy Permit or Building approval certificate has effect [s.65 (3) (a)] | Minimum Fee | 1/07/2021 | \$110.00 | \$110.00 | No GST | Section 65(3)(a) of the Building Act 2011, Regulation 11 of the Building Regulations 2012, Schedule 2 |
| Other applications - application as defined in regulation 31 (for each Building Standard in respect on which declaration is sought) | | 1/07/2018 | \$2,160.15 | \$2,160.15 | No GST | Regulation 31 of the Building Regulations 2012, Schedule 2 |
| 10 Yr Battery Smoke Alarm Application | | 1/07/2018 | \$179.40 | \$179.40 | No GST | Building Act 2011, Regulation 61(3)(b) of the Building Regulations 2012 |
| GOVERNMENT FEES | | | | | | |
| Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued under \$45,000 of the estimated value of the building work | Minimum Fee | 1/07/2019 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Building or Demolition Permits for construction valued over \$45,000 of the estimated value of the building work | 0.137% | 1/07/2018 | \$0.00 | \$0.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Occupancy Permits regardless of the estimated value of the building work Section 47, Section 49, Section 50, Section 52 | Minimum Fee | 1/07/2019 | \$123.00 | \$123.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Building Approval Certificates regardless of the estimated value of the building work | Minimum Fee | 1/07/2018 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued under \$45,000 | Minimum Fee | 1/07/2018 | \$61.65 | \$61.65 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Building Commission Fee & Services Levy for Unauthorised Building Work for construction valued over \$45,000 Section 51 | 0.274% | 1/07/2019 | \$0.00 | \$0.00 | No GST | Department of Mines, Industry Regulation and Safety (DMIRS) |
| Construction Training Fund Levy (previously BCITF) for construction value over \$20,000 | 0.2% of estimated cost | 1/07/2018 | 0.2% of estimated cost | 0.2% of estimated cost | No GST | Section 5 of the Building and Construction Industry Training Levy Act 1990 |
| PROFESSIONAL ADVICE FEES BY THE CITY OF MELVILLE | | | | | | |
| Professional advice or services from a Qualified Building Surveyor, Environmental Health Officer, Planning Officer or Officers from Technical Services/Compliance Services. | Per Hour | 1/07/2018 | \$120.00 | \$120.00 | No GST | Department Mines, Industry Regulation and Safety (DMIRS) |
| VERGE FEES AND BONDS | | | | | | |
| All BA's (Exceeding \$20,000), swimming pools and demolitions | | 1/07/2008 | \$1,900.00 | \$1,900.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Set down material on verge, to move into the site | | 1/07/2018 | \$75.00 | \$75.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Verge Permit | Minimum fee \$110.00 plus calculated at \$1 Per m2 Per month | 1/07/2021 | \$110.00 | \$110.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| * SWIMMING POOLS - INSPECTIONS | | | | | | |
| Initial pool inspection fee | | 21/06/2024 | \$312.00 | \$312.00 | No GST | Building Act 2011, Sub Regulation 53A(2) of the Building Regulations 2012 |
| Annual Inspection Fee | | 1/07/2025 | \$51.00 | \$63.00 | No GST | Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012 |
| Inspection at the request of others E.g. Purchaser demolition and decommissioning inspections | | 1/07/2025 | \$51.00 | \$63.00 | No GST | Building Act 2011, Regulation 53(2)(b) of the Building Regulations 2012 |
| COPIES OF BUILDING PLANS | | | | | | |
| Copies of Permits, Building Approval Certificates (s.129 Building Act 2011) | | 1/07/2021 | \$33.00 | \$33.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Copies of Building Records to an interested Person (s.131 Building Act 2011) | | 1/07/2021 | \$110.00 | \$110.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |
| Retrieval fee for building plans stored offsite | | 1/07/2010 | \$25.00 | \$25.00 | GST Inc. | Section 6.16 of the Local Government Act 1995 |

PLANNING SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------------|----------------|--|--|--------|---|
| PLANNING APPLICATIONS | | | | | | |
| Planning Applications (including applications for which discretion under the R Codes is required) | | | | | | |
| <= \$50,000 | | 1/07/2016 | \$147.00* | \$147.00* | No GST | Planning and Development Act 2005 |
| >\$50,000 - <= \$500,000 | | 1/07/2016 | 0.32% of the cost of development* | 0.32% of the cost of development* | No GST | Planning and Development Act 2005 |
| > \$500,000 - <= \$2.5 million | | 1/07/2016 | \$1,700.00+ 0.257% for every \$1 in excess of \$500,000* | \$1,700.00+ 0.257% for every \$1 in excess of \$500,000* | No GST | Planning and Development Act 2005 |
| > \$2.5 million - <= \$5 million | | 1/07/2016 | \$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million* | \$7,161.00+ 0.206% for every \$1 in excess of \$2.5 million* | No GST | Planning and Development Act 2005 |
| > \$5 million - <= \$21.5 million | | 1/07/2016 | \$12,633.00+ 0.123% for every \$1 in excess of \$5 million* | \$12,633.00+ 0.123% for every \$1 in excess of \$5 million* | No GST | Planning and Development Act 2005 |
| > \$21.5 million | | 1/07/2016 | \$34,196.00* | \$34,196.00* | No GST | Planning and Development Act 2005 |
| Written advice that a proposal complies with the R-Codes, LPS6, policy and does not require Planning Approval per hour rate | 100% of Planning Fee | 1/07/2012 | \$73.00* | \$73.00* | No GST | Section 6.16 of the Local Government/Ref Act 1995 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|----------------------|----------------|--|--|--------|---|
| Determining an application to amend or cancel development approval <= \$50,000 | | | \$147.00 | \$147.00 | No GST | Planning and Development Regulations 2009 |
| Determining an application to amend or cancel development approval > \$50,000 | | | \$295.00 | \$295.00 | No GST | Planning and Development Regulations 2009 |
| Change of Use | | 1/07/2016 | \$295.00 | \$295.00 | No GST | Planning and Development Act 2005 |
| Change of Use - Development Application where works or use have already commenced | | 1/07/2016 | \$895.00 | \$895.00 | No GST | Planning and Development Act 2005 |
| Amendment to Approved Application | | 1/07/2016 | Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning | Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Manager of Statutory Planning | No GST | Planning and Development Act 2005 |
| Retrospective development applications | | 1/07/2016 | The applicable fee plus, by way of penalty, twice that fee. | The applicable fee plus, by way of penalty, twice that fee. | No GST | Planning and Development Act 2005 |
| Request for Deemed to Comply Check - Minor | | 15/02/2021 | \$73.00 | \$73.00 | No GST | Planning and Development Act 2005 |
| Request for Deemed to Comply Check - Standard | | 15/02/2021 | \$295.00 | \$295.00 | No GST | Planning and Development Act 2005 |
| Home Business - Application | | 1/07/2013 | \$222.00* | \$222.00* | No GST | Planning and Development Act 2005 |
| Retrospective Home Business | | 1/07/2012 | \$666* being the applicable application fee plus, by way, of penalty, twice that fee | \$666* being the applicable application fee plus, by way, of penalty, twice that fee | No GST | Department Planning, Lands and Heritage (DPLH) |
| Restrictive Covenant Letter | | 1/07/2014 | \$66.00 | \$66.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| GAMING PERMIT | | | | | | |
| Single Day | | 1/07/2017 | \$149.00 | \$149.00 | No GST | |
| Multiple Dates (more than 5 days in one calendar year) | | 1/07/2017 | \$303.00 | \$303.00 | No GST | |
| Renewals- Multiple Dates (more than 5 days in one calendar year) | | 1/07/2017 | \$152.00 | \$152.00 | No GST | |
| Additional cost if involving Licensed Premises (Council Approval) | | 1/07/2017 | \$337.00 | \$337.00 | No GST | |
| For not for profit incorporated or community groups | | 1/07/2015 | \$75.00 | \$75.00 | No GST | |
| Initial report, analysis and report to Council for Initiation | | 1/07/2017 | \$1,613.00 | \$1,613.00 | No GST | |
| Gaming Act Certification | | 1/07/2017 | \$116.50 | \$116.50 | No GST | |
| PAW/ROW/PRIVATE STREET CLOSURE REQUEST/ACCESS CLOSURE | | | | | | |
| Advertising and further assessment following Council initiation. Finalisation and Council decision | | 1/07/2017 | \$1,301.00 | \$1,301.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| HOUSE RE-NUMBERING REQUEST | | | | | | |
| Where specifically for the benefit of the applicant | | 1/07/2017 | \$115.00 | \$115.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| LIQUOR LICENCE SECTION 40 | | | | | | |
| Liquor Licence Section 40 | | 1/07/2017 | \$128.00 | \$128.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| FOR NOT FOR PROFIT INCORPORATED GROUPS SECTION 40 | | | | | | |
| For Not For Profit Incorporated Groups Section 40 | | 1/07/2017 | \$65.00 | \$65.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| PROPERTY CERTIFICATES - Zoning Certificate | | | | | | |
| Zoning Certificate | | 1/07/2014 | \$73.00 | \$73.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| Property Settlement Questionnaire | | 1/07/2014 | \$73.00 | \$73.00 | No GST | Section 6.16 of the Local Government Act 1995 |
| PUBLICATIONS | | | | | | |
| LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans | Per page (A4) | 1/07/2017 | \$0.75 | \$0.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| LPS6 - Text & Scheme Map & Planning & Building Policies (Hardcopy) and plans | Per page (A3) | 1/07/2017 | \$1.05 | \$1.05 | No GST | Section 6.16 of the Local Government Act 1995 |
| Misc. Documents | Per page (A4) | 1/07/2017 | \$0.75 | \$0.75 | No GST | Section 6.16 of the Local Government Act 1995 |
| Misc. Documents | Per page (A3) | 1/07/2017 | \$1.05 | \$1.05 | No GST | Section 6.16 of the Local Government Act 1995 |
| SUBDIVISION CLEARANCE | | | | | | |
| 0-5 lots | Per lot | 1/07/2013 | \$73.00 | \$73.00 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 6-195 lots | Per lot | 1/07/2013 | \$73.00 Per lot for the first five lots then \$35.00 Per lot* | \$73.00 Per lot for the first five lots then \$35.00 Per lot* | No GST | Department Planning, Lands and Heritage (DPLH) |
| More than 195 lots | | 1/07/2013 | \$7,393.00* | \$7,393.00* | No GST | Department Planning, Lands and Heritage (DPLH) |
| SCHEME AMENDMENTS, LOCAL DEVELOPMENT PLANS, ACTIVITY CENTRE AND STRUCTURE PLANS | | | | | | |
| ****Minor Text Only | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| ****Minor Text and Map | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| ****Major | Price on Application | 1/07/2011 | Price on Application* | Price on Application* | No GST | Planning and Development Act 2005, Regulation 48(1)(a) of the Planning and Development Regulations 2009 |
| Cash In Lieu of Car Parking | | | | | | |
| Cash In Lieu of Car Parking | Per bay | 1/07/2015 | \$10,000.00 plus land valuation | \$10,000.00 plus land valuation | No GST | Section 6.16 of the Local Government Act 1995 Car Parking Strategy |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------|----------------|-----------------------|---------------------|--------|--|
| Certificate of Approval for a Strata Plan re Subdivision or Consolidation | | | | | | |
| 0 - 5 lots | Per lot | 1/07/2012 | \$656.00 & \$65.00 | \$656.00 & \$65.00 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 6 - 100 lots | Per lot | 1/07/2012 | \$981.00 & \$43.50 | \$981.00 & \$43.50 | No GST | Department Planning, Lands and Heritage (DPLH) |
| 100 + lots | | 1/07/2012 | \$5,113.50 | \$5,113.50 | No GST | Department Planning, Lands and Heritage (DPLH) |
| NOTE: | | | | | | |
| * The fee charge will be calculated as per the maximum fee prescribed under the Planning Regulations 2009 and the WAPC Planning Bulletin 93/2014. The planning bulletin is released July each year. | | | | | | |
| ** The fee charge will be calculated as per Planning and Development (Development Assessment Panels) Amendment Regulations 2014. The fees are released on 1 August each year. | | | | | | |
| *** The fee charge will be calculated as per the Planning and Development Act 2005 and the Strata Titles Act 1985 and the associated Regulations. The fees are released on 1 August each year. | | | | | | |
| **** The fee charge will be calculated in accordance with regulation 48 of the Planning and Development Regulations 2009. | | | | | | |

RANGER SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|---|----------------|-----------------------|---------------------|----------|------------------------|
| Parking and Vehicles | | | | | | |
| Applecross Precinct | | | | | | |
| Sleat Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Forbes Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Kishorn Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Moreau Mews On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| First Avenue On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Canning Beach Road On Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Moreau Mews Off Street Parking | First hour free, Per hour thereafter (8am-6pm) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| Moreau Mews Off Street Parking | Maximum All Day (8am-6pm) | 1/07/2025 | \$8.50 | \$9.50 | GST Inc. | Parking Local Law 2023 |
| Canning Bridge Library Carpark | First 3 hours free, Per hour thereafter (8am-10pm Mon-Sat) | 1/07/2025 | \$3.00 | \$3.50 | GST Inc. | Parking Local Law 2023 |
| Raffles Underground Carpark | First hour free, Per hour thereafter (8am-10pm Mon - Sun) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| Raffles Underground Carpark | Maximum All Day (8am-10pm Mon-Sun) | 1/07/2025 | \$8.50 | \$9.50 | GST Inc. | Parking Local Law 2023 |
| Aurora Parking Station (3 Kintail Road Applecross) | First hour free, Per hour thereafter (6am-6pm Mon - Sun) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Aurora Parking Station (3 Kintail Road Applecross) | Overnight flat rate (12.00am to 6.00 am) | 1/07/2025 | \$6.00 | \$7.00 | GST Inc. | Parking Local Law 2023 |
| Sabina Parking Station (3 Kintail Road Applecross) | First hour free, Per hour thereafter (6am-6pm Mon - Sun) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Sabina Parking Station (3 Kintail Road Applecross) | Overnight flat rate (12.00am to 6.00 am) | 1/07/2025 | \$6.00 | \$7.00 | GST Inc. | Parking Local Law 2023 |
| 788, 790, 792 and 794 Canning Hwy Parking Station | Flat Fee (Monday – Friday) 8:00AM – 5:00PM | 1/07/2025 | \$0.00 | \$5.00 | GST Inc. | Parking Local Law 2023 |
| 788, 790, 792 and 794 Canning Hwy Parking Station adjacent verges | 4hr fee free \$5 flat rate thereafter (Monday – Friday) 8:00AM – 5:00PM | 1/07/2025 | \$0.00 | \$5.00 | GST Inc. | Parking Local Law 2023 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|--|----------------|-----------------------|---------------------|----------|------------------------|
| Mount Pleasant Precinct | | | | | | |
| Ogilvie Road On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$3.00 | \$3.50 | GST Inc. | Parking Local Law 2023 |
| Kishorn Road On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| The Esplanade On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| The Precinct (Ogilvie Road Carpark) | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| The Precinct (Ogilvie Road Carpark) | Maximum All Day (8am-6pm Mon-Sun) | 1/07/2025 | \$8.50 | \$9.50 | GST Inc. | Parking Local Law 2023 |
| Apex Parking Station | First hour free, Per hour (8am-6pm Mon-Fri) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| Apex Parking Station | Maximum All Day (8am-6pm Mon-Fri) | 1/07/2025 | \$8.50 | \$9.50 | GST Inc. | Parking Local Law 2023 |
| The Esplanade Off Street Parking | First hour free, Per hour (8am-6pm Mon-Fri) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| The Esplanade Off Street Parking | Maximum All Day (8am-6pm Mon-Fri) | 1/07/2025 | \$8.50 | \$9.50 | GST Inc. | Parking Local Law 2023 |
| The Esplanade On Street Parking (between Hawkins Street and Queens Road) | First two hours free, Per hour thereafter (7am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Riseley Precinct | | | | | | |
| Kearns Crescent On Street Parking | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Kearns Crescent East On Street Parking | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Simpson Street Parking Station | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| Simpson Street Parking Station | Maximum All Day (8am-6pm Mon-Sat) | 1/07/2025 | \$4.25 | \$5.25 | GST Inc. | Parking Local Law 2023 |
| Willcock Street Parking Station | First 3 hours free, Per hour thereafter (8am-6pm Mon-Sat) | 1/07/2025 | \$1.70 | \$2.20 | GST Inc. | Parking Local Law 2023 |
| Willcock Street Parking Station | Maximum All Day (8am-6pm Mon-Sat) | 1/07/2025 | \$4.25 | \$5.25 | GST Inc. | Parking Local Law 2023 |
| Fiona Stanley Precinct | | | | | | |
| Barry Marshall On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Robin Warren On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Winch Way On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Fiona Wood Drive On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Jennalup Street On Street Parking | First hour free, Per hour thereafter (8am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Boat Ramps | | | | | | |
| Point Walter Parking Station, Bicton | First hour free, Vehicles with trailers or trailers only. Per hour (7am-6pm Mon-Sun) | 1/07/2025 | \$2.20 | \$2.70 | GST Inc. | Parking Local Law 2023 |
| Point Walter Parking Station, Bicton | Maximum All Day, Vehicles with trailers or trailers only (7am-6pm Mon-Sun) | 1/07/2025 | \$12.00 | \$13.00 | GST Inc. | Parking Local Law 2023 |
| Deep Water Point Parking Station, Mount Pleasant | First two hours free, all vehicles. Per hour (7am-6pm Mon-Sun) | 1/07/2025 | \$2.30 | \$2.80 | GST Inc. | Parking Local Law 2023 |
| Deep Water Point Parking Station, Mount Pleasant | Maximum All Day, all vehicles (7am-6pm Mon-Sun) | 1/07/2025 | \$12.00 | \$13.00 | GST Inc. | Parking Local Law 2023 |

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|--|---|----------------|------------------------|------------------------|----------|---|
| General Parking | | | | | | |
| ACROD Permit Holders Parking | Applicable within all paid parking locations within Melville | 1/07/2019 | \$0.00 | \$0.00 | No GST | Parking Local Law 2023 |
| DVA TPI Gold Card Holders Parking Permit (Maximum 1 Per holder) | Applicable within all paid parking locations within Melville | 1/07/2019 | \$0.00 | \$0.00 | No GST | Parking Local Law 2023 |
| Parking Facility Annual Boat Ramp Voucher Valid Mon-Fri (except Public Holidays) - Only available to Senior Card Holders and Pensioners residing in City of Melville | Applicable to Point Walter Parking Station and Deep Water Point Parking Station | 1/07/2016 | \$100.00 | \$100.00 | GST Inc. | Parking Local Law 2023 |
| Parking Permit Replacement Fee | | 1/07/2016 | \$25.00 | \$25.00 | GST Inc. | Parking Local Law 2023 |
| City of Melville Number Plates | | 1/07/2015 | \$220.00 | \$220.00 | GST Inc. | |
| Work Zone Fee | Per bay, Per day | 1/07/2017 | \$8.50 | \$8.50 | GST Inc. | Parking Local Law 2023 |
| General | | | | | | |
| Recovery of any costs associated with damages / offences against Local Laws or impounded vehicles/goods (e.g. Solicitors, signage, line-marking) | | 1/07/2015 | \$800.00 | \$800.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Recovery of Impounded vehicles/Goods | | 1/07/2018 | \$55.00 | \$55.00 | GST Inc. | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Towage Fees | Full Recovery plus 10% | 1/07/2019 | \$0.00 | Full Recovery plus 10% | GST Inc. | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Storage Fee - Motor Vehicle | Per part or full day | 1/07/2015 | \$20.00 | \$20.00 | GST Inc. | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Storage Fee - Other Goods | Per sqm Per part or full day, max \$20/day | 1/07/2015 | \$2.00 | \$2.00 | GST Inc. | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Impounding Fee (Abandoned Shopping Trolleys) | | 1/07/2015 | \$75.00 | \$75.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Installation of firebreak - residential lot | Full Recovery plus 20% | 1/07/2015 | Full Recovery plus 10% | Full Recovery plus 20% | GST Inc. | Local Law Relating to Firebreaks |
| Impounding of illegal signs | | 1/07/2015 | \$120.00 | \$120.00 | No GST | Activities in Thoroughfares, Public Places and Trading Local Law 2014 |
| Animal Control/Impoundment | | | | | | |
| Release of impounded registered dog during pound hours | | 1/07/2015 | \$65.00 | \$65.00 | No GST | Local Law Relating to Dogs |
| Release of impounded registered dog outside of pound hours | | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Release of impounded unregistered dog outside of pound hours | | 1/07/2015 | \$150.00 | \$150.00 | No GST | Local Law Relating to Dogs |
| Release of impounded unregistered dog during pound hours | | 1/07/2015 | \$95.00 | \$95.00 | No GST | Local Law Relating to Dogs |
| Euthanasia for a dog | | 1/07/2025 | \$238.00 | \$250.00 | GST Inc. | Local Law Relating to Dogs |
| Dangerous dog declaration fee | | 1/07/2025 | \$0.00 | \$60.00 | No GST | Dog Act 1976 |
| Surrender fee | | 1/07/2025 | \$0.00 | \$100.00 | GST Inc. | Dog Act 1976 |
| Sustenance & Maintenance of a dog in a pound | Per day | 1/07/2025 | \$20.00 | \$25.00 | No GST | Local Law Relating to Dogs |
| Licence to keep approved kennel establishment | Initial fee | 1/07/2015 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Renewal licence to keep approved kennel establishment | Per year | 1/07/2015 | \$60.00 | \$60.00 | No GST | Local Law Relating to Dogs |
| Property inspection fee - Housed Dangerous Dog | Per year | 1/07/2024 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Property inspection fee - Application to keep more than prescribed number of dogs | Per year | 1/07/2024 | \$100.00 | \$100.00 | No GST | Local Law Relating to Dogs |
| Release of impounded cat | | 1/07/2025 | \$50.00 | \$65.00 | No GST | Cat Act 2011 |
| Release of impounded registered cat outside of pound hours | | 1/07/2025 | \$0.00 | \$100.00 | No GST | Cat Act 2011 |
| Sustenance and pound cost of impounded cat | Per day | 1/07/2015 | \$25.00 | \$25.00 | No GST | Cat Act 2011 |
| Licence to breed cats | Initial fee | 1/07/2024 | \$100.00 | \$100.00 | No GST | Cat Act 2011 |
| Renewal licence to breed cats | Per year | 1/07/2024 | \$100.00 | \$100.00 | No GST | Cat Act 2011 |
| Property inspection fee - Cat Breeder premises | Per year | 1/07/2024 | \$100.00 | \$100.00 | No GST | Cat Act 2011 |
| Property inspection fee - Application to keep more than the prescribed number of cats | Per year | 1/07/2024 | \$100.00 | \$100.00 | No GST | Cat Act 2011 |

SECURITY SERVICES

| Fee Description | Unit of Cost/% | Effective Date | Prior Year Rate 24-25 | New Year Rate 25-26 | GST | Narration/Ref |
|---|----------------|----------------|-----------------------|---------------------|----------|--|
| Property Surveillance and Security Charge | | 1/07/2025 | \$62.00 | \$67.00 | No GST | Section 6.38(1) of the Local Government Act 1995, Regulation 54(a) of the Local Government (Financial Management) Regulations 1996 |
| Alarm Responses | | | | | | |
| Call out including first 20 minutes on site | | 1/07/2022 | \$60.00 | \$60.00 | GST Inc. | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Greater than 20 minutes on site (and every 30 minutes thereafter) | | 1/07/2022 | \$80.00 | \$80.00 | GST Inc. | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Insecure Building | | | | | | |
| First 20 minutes on site | | 1/07/2022 | \$60.00 | \$60.00 | GST Inc. | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Greater than 20 minutes on site (and every 30 minutes thereafter) | | 1/07/2022 | \$80.00 | \$80.00 | GST Inc. | Local Law(D) Section 6.16 of the Local Government Act 1995 |
| Unlock / Lock of Building | | 1/07/2022 | \$60.00 | \$60.00 | GST Inc. | Local Law(D) Section 6.16 of the Local Government Act 1995 |