



City of
Melville

AGENDA

ORDINARY MEETING OF COUNCIL

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 16 July 2024 commencing at 6:30 PM.

Gail Bowman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to [Register to attend the Ordinary Meeting of the Council Tuesday, 16 July 2024 electronically](#)



Our Vision

Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Our Mission

To provide good governance and quality services for the City of Melville community.

Our Values

Excellence

Striving for the best possible outcomes

Participation

Involving, collaborating and partnering

Integrity

Acting with honesty, openness and with good intent

Caring

Demonstrating empathy, kindness and genuine concern



Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. [Request to make a Deputation.](#)

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. [Public Question Time.](#)

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

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Audio Recording/ Access to Recording

In accordance with the Council Policy CP- 088 Creation, Access and Retention of Audio Recordings of the Public Meetings this meeting is electronically recorded. All recordings are retained as part of the City's records in accordance with the State Records Act 2000 and the General Disposal Authority for Local Government Records. The Audio recording may be accessed at www.melvillecity.com.au/agendas.

The nature of the Council's decision making role in the matter:

| | |
|-----------------------|---|
| Advocacy | <i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| Executive | <i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| Legislative | <i>Includes adopting local laws, town planning schemes & policies.</i> |
| Review | <i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i> |
| Quasi-Judicial | <i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |

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1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors

Ward

Officers

Apologies

On Approved Leave of Absence

Cr J Edinger

Bicton - Attadale - Alfred Cove Ward

Cr D Lim

Applecross - Mount Pleasant Ward

3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

6 PUBLIC QUESTION TIME**6.1 Questions Received with Notice****6.2 Questions Received at the Meeting****6.3 Questions Taken on Notice at Previous Meeting****6.3.1 Ms S Flis, Applecross**

As per the minutes of the Ordinary Meeting of Council (OMC) held on 18 June 2024, the following questions were taken on notice with the advice a response would be provided in the agenda for the OMC to be held on 16 July 2024, as below.

Question 1:

There is reference in the State government's operational policy - draft planning for public open space - June 2023 - to a fund of developer contributions made in lieu of public open space provision within developments. Does such a reserve account exist for the Canning Bridge Precinct Development? Is this under WAPC or council control and what is the balance?

Response 1:

The Canning Bridge Activity Centre Plan identifies the option of using contribution mechanisms to generate funds for infrastructure and facilities such as Public Open Space (POS). The contribution options for funding open space, such as developer contribution plans and cash in lieu of open space through the land subdivision process, was most recently considered by Council in April 2023.

A decision to implement such contribution mechanisms has not been reached. Consequently, funds have not been collected and a reserve account for this purpose not created. The upcoming preparation of Public Open Space Strategy will revisit these POS contribution mechanisms and present implementation options for Council consideration.

Question 2:

Why can't the climate action reserve fund which is accumulating at one percent of rates per year and currently sitting at slightly more than \$7 million in value, why can this fund not be used to fund a portion of the POS given that negating the heat island effect is 'climate action'?

Response 2:

The City of Melville (the City) does not have a Climate Action Reserve and therefore it is assumed that this question relates to the Organisational Environmental Sustainability Initiatives Reserve. The purpose of this reserve is:

To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.

This reserve is committed to other projects (e.g. Smart LED Streetlight Replacement Project) and initiatives related to the City's Corporate Climate Action Plan and planned Community Climate Action Plan, which does to include POS development or the planting of trees.

Funds for The Esplanade POS development would need to be drawn from the Public Open Space and Urban Forest Reserve as its purpose is:

To be used to fund the purchase, development, and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.

The balance of the organisational Environment Sustainability Initiatives Reserve is currently \$7.3 million. The reserves are earmarked for future projects which reduce carbon emissions.

7 AWARDS AND PRESENTATIONS

Nil.

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

Nil.

9 CONFIRMATION OF MINUTES

9.1 Ordinary Meeting Of The Council – 18 June 2024

That the minutes of the Ordinary Council Meeting held on 18 June 2024 be confirmed as a true and accurate record.

9.2 Notes Of Agenda Briefing Forum – 9 July 2024

That the Notes of the Agenda Briefing Forum held on 9 July 2024 be confirmed as a true and accurate record.

10 NEW BUSINESS OF AN URGENT NATURE

11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

12 PETITIONS

Nil.

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Nil.

14.2 Reports of the Chief Executive Officer

Management Services

Nil.

Corporate Services

C24/166 Update of Financial Policies

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Manager Financial Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No Officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | <ol style="list-style-type: none"> 1. CP-009 Investment of Funds Policy ↓ 2. CP-010 Self Supporting Loans Policy ↓ 3. CP-024 Borrowings and Asset Financing Policy ↓ 4. CP-025 Accounting Policy ↓ 5. CP-104 Related Party Disclosures Policy ↓ |

COUNCIL’S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • CP-009 Investment of Funds Policy – update the maximum percentage allowable to any one banking institution to reflect requirements. • CP-010 Self Supporting Loans Policy – no major changes required. • CP-024 Borrowings and Asset Financing Policy – no major changes required. • CP-025 Accounting Policy – changes to reflect changes to Section 6.4 of the Local Government Act and Reg 34 and 35 of the Local Government (Financial Management) Regulations • CP-104 Related Party Disclosures Policy – no major changes required |
|--|

OFFICER RECOMMENDATION

That the Council adopts the five updated policies reviewed by the Manager Financial Services as contained in the attachments:

- **CP-009 Investment of Funds Policy;**
- **CP-010 Self Supporting Loans Policy;**
- **CP-024 Borrowings and Asset Financing Policy;**
- **CP-025 Accounting Policy; and**
- **CP-104 Related Party Disclosures Policy.**

PURPOSE

A two-year review cycle remains in place to ensure all Council policies remain current. If there are changes to Accounting Standards or Legislation or other relevant information that impacts on the

policies, outside of the set review period, the policies are updated and presented to the Council for approval. All changes are shown in the marked-up policies that form attachments to this report.

STRATEGIC ALIGNMENT

| | | |
|--------------------------|----------|---|
| Priority | 5 | Ensure long term financial sustainability |
| | P5/1 | Undertake efficiency improvements to maximise cost effectiveness. |
| Outcome Indicator | 2 | Growth and Prosperity |
| | Goal 1 | Achieve Economic Resilience |

BACKGROUND

Council policies provide direction to officers on the Council’s expectation of how a variety of matters will be addressed. Regular review ensures that policies are consistent with relevant legislation. The attached five policies have been reviewed to reflect the amendments resulting from the State Government review.

CONSIDERATION

A summary of changes to the policies is outlined below:

CP-009 Investment of Funds Policy

Adjustment to the maximum percentages held with any one institution to better reflect investment market conditions. Revision and addition to the definitions within Ethical Investing.

CP-010 Self Supporting Loans Policy

Regular review with no changes required.

CP-024 Borrowings and Asset Financing Policy

Regular review with minor wording changes required.

CP-025 Accounting Policy

Amendments to reflect the change to Sub-regulations 14 and 34 of the *Local Government (Financial Management) Regulations 1996*. A local government is required to present operating revenue or expenses classified by nature in the annual budgets and annual financial reports. Formerly a choice as to how the information was shown i.e.:

- A. According to nature and type classification;
- B. By program; or
- C. By business unit i.e. Directorate/Service Area.

Amendment to reflect the requirements of the provisions of regulation 17A of The Regulations and AASB 113 and 116 of The Standards requiring that a full revaluation of Investment Land and Buildings will be undertaken every year and all other assets classes at least once every five years. Previously it was once every three years.

CP-104 Related Party Disclosures

Regular review with no changes required.

ENGAGEMENT

There was no engagement required for this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

This review of policies has particularly included references to legislation to support the policy position. The policies are consistent with the current Local Government Act and relevant Regulations.

FINANCIAL IMPLICATIONS

There are no financial implications for Council as a result of this report.

CONSEQUENCE

The Council could choose not to adopt the revised Policies, this would mean the existing policies would remain in place. The existing Policies do not reflect the current Local Government Act and relevant Regulations.

C24/167 Common Seal July 2024

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Head of Governance |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | Nil |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|---|
| <p>SUMMARY</p> <p>This report details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 21 May 2024 up to and including Monday, 17 June 2024 for the Council’s noting. This is a standing report to the Council.</p> |
|---|

OFFICER RECOMMENDATION

That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Tuesday, 21 May 2024 up to and including Monday, 17 June 2024 for the Council’s noting.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period Tuesday, 21 May 2024 up to and including Monday, 17 June 2024.

| Register Reference | Parties | Description | ECM Reference |
|--------------------|---|--|---------------|
| CS2230 | City of Melville and Dato Holdings Pty Ltd | Public Access Easement – Easement in Gross – Kardinya Park Shopping Centre | 8002323 |
| CS2231 | City of Melville and Dream Alliance Development (Australia) Pty Ltd | Agreement requiring creation of easement for permitting 2-way vehicular access - Lot 592 (No. 107) Ardross Street, Applecross. | DA-2023-999 |

CONSEQUENCE

This is a standard report for the Elected Members’ that details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 21 May 2024 up to and including Monday, 27 June 2024 for the Council’s noting.

STRATEGIC ALIGNMENT

| | |
|--------------------------|--|
| Priority | There are no applicable priorities in relation to this report. |
| Outcome Indicator | There are no applicable outcome indicators in relation to this report. |

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

C24/168 Investment Statements for May 2024

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Manager Financial Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter |
| Attachments: | Nil |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report presents the investment statements for the period ending 31 May 2024 and recommends that it be noted by the Council. |
|--|

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 31 May 2024.

PURPOSE

To report on the performance of the City’s investment portfolio for the month of May 2024.

The City’s investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 5.00% to 5.18% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.36%.

In the City’s investment portfolio, 27% is currently allocated to authorised deposit taking institutions that are committed to sustainability (including environmental, social and governance factors). This compared to 26% in April 2023.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

STRATEGIC ALIGNMENT

| | | |
|--------------------------|----------|---|
| Priority | 5 | Ensure long term financial sustainability |
| | P5/1 | Undertake efficiency improvements to maximise cost effectiveness. |
| | P5/2 | Advocate at National and State levels to maximise funding. |
| | P5/3 | Identify opportunities for appropriate alternative revenue streams. |
| Outcome Indicator | 2 | Growth and Prosperity |
| | Goal 1 | Achieve Economic Resilience |

BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City of Melville as at 31 May 2024.

| CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING 31 MAY 2024 | | |
|--|------|----------------------|
| SUMMARY BY FUND | | |
| Municipal | | \$20,835,183 |
| Reserve | | \$155,028,668 |
| Trust | | \$- |
| Citizen Relief | | \$228,246 |
| TOTAL | | \$176,092,098 |
| SUMMARY BY INVESTMENT TYPE | | |
| 11AM | | \$5,762,904 |
| 31Days at Call | | \$- |
| 60Days at Call | | \$2,000,000 |
| 90Days at Call | | \$16,600,000 |
| Term Deposit | | \$151,729,194 |
| TOTAL | | \$176,092,098 |
| SUMMARY BY CREDIT RATING | | |
| AAA Category | AAA | |
| AA Category (AA+ to AA-) | AA- | \$102,092,098 |
| | A+ | \$39,700,000 |
| A Category (A+ to A-) | A | |
| | A- | |
| BBB+ Category | BBB+ | \$34,300,000 |
| TOTAL | | \$176,092,098 |

Exposure to an individual institution is limited according to Council policy and in May 2024 the investments were within the acceptable limits.

| Investment with financial institutions | | | | | | |
|--|---------------|------------------------|--------------------------|-------------|------------------|---|
| Institution | Credit Rating | Credit Rating Category | Funds held at period end | Actual % | Limit Per Policy | |
| ANZ | AA- | AA Category | \$ - | 0.00% | 30.00% | ✓ |
| AMP | BBB+ | BBB+ Category | \$ - | 0.00% | 15.00% | ✓ |
| Bankwest | AA- | AA Category | \$ - | 0.00% | 30.00% | ✓ |
| Bank of Queensland | BBB+ | BBB+ Category | \$ 25,800,000 | 14.65% | 15.00% | ✓ |
| ING Bank | A- | A Category | \$ - | 0.00% | 25.00% | ✓ |
| Bendigo & Adelaide | BBB+ | BBB+ Category | \$ 8,500,000 | 4.83% | 15.00% | ✓ |
| CBA | AA- | AA Category | \$ - | 0.00% | 30.00% | ✓ |
| Macquarie | A+ | A Category | \$ - | 0.00% | 25.00% | ✓ |
| NAB | AA- | AA Category | \$ 50,350,538 | 28.59% | 30.00% | ✓ |
| St George | AA- | AA Category | \$ - | 0.00% | 30.00% | ✓ |
| Suncorp | A+ | A Category | \$ 39,700,000 | 22.55% | 25.00% | ✓ |
| Westpac | AA- | AA Category | \$ 51,741,560 | 29.38% | 30.00% | ✓ |
| TOTAL | | | \$ 176,092,098 | 100% | | |

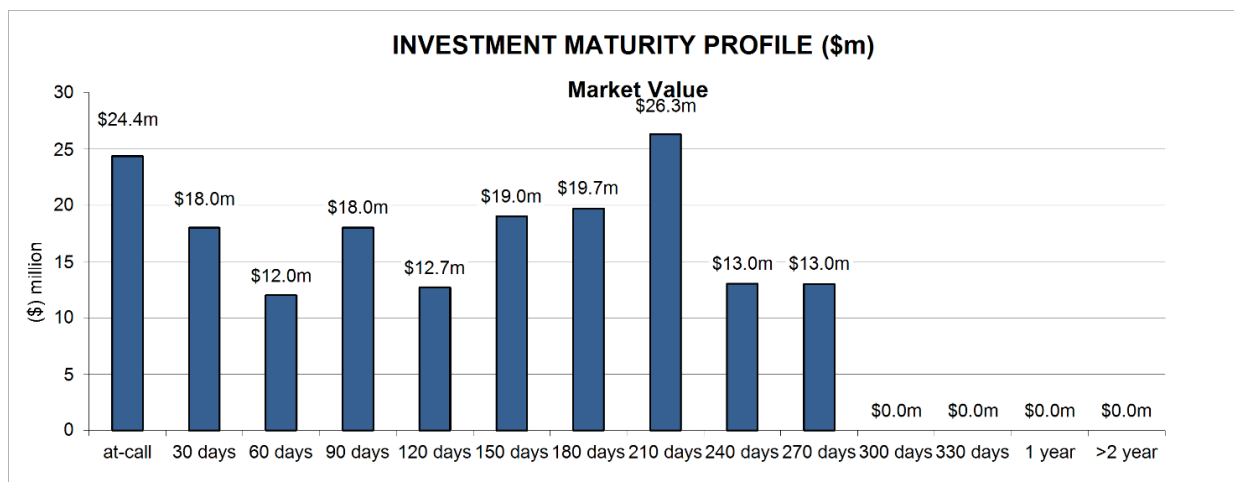
*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The City's investments were invested within the limits allowed within each category rating for May 2024.

| Maximum Percentage of Average Investment Portfolio Balance | | | | |
|--|-----------------------------|-------------|------------------|---|
| Long Term Rating | Funds held at period end \$ | Actual % | Limit Per Policy | |
| AAA Category | \$ - | 0% | 100% | ✓ |
| AA Category (AA+ to AA-) | \$ 102,092,098 | 58% | 80% | ✓ |
| A Category (A+ to A-) | \$ 39,700,000 | 23% | 50% | ✓ |
| BBB+ Category | \$ 34,300,000 | 19% | 25% | ✓ |
| TOTAL | \$ 176,092,098 | 100% | | |

*Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds

The below graph summarises the maturity profile of the City's investments at market value as at 31 May 2024. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

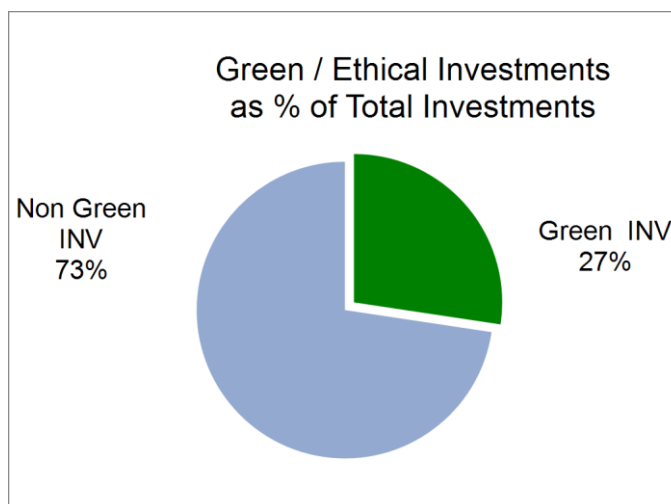


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

“Green investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD’s provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 31 May 2024 was \$48,200,000 or 27% of total investment holdings being in non-fossil fuels institutions, compared to \$48,200,000 (26%) in April 2023. The total investments holding for May and April were \$176,092,098 and \$185,522,697 respectively.



| Green / Ethical Investment with financial institutions | | | |
|--|---------------|------------------------|--------------------------|
| Institution | Credit Rating | Credit Rating Category | Funds held at period end |
| Bendigo & Adelaide | BBB+ | BBB+ Category | \$ 8,500,000 |
| CBA | AA- | AA Category | \$0 |
| Suncorp | A+ | A Category | \$ 39,700,000 |
| TOTAL | | | \$ 48,200,000 |

Green/Ethical investments are invested in the two banks listed above, in accordance with the City’s Investment Policy. Suncorp have indicated that they are unable to accept new money or process rollovers of Green/Ethical Investments. Their product will be withdrawn in October and December 2024.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. Westpac is in the process of developing a new “green” investment product however no commitment has been made regarding timing. There are currently no other ESGTD products available in the market that meet the City’s Investment Policy requirements.

ENGAGEMENT

This report is available to members of the public on the City’s website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – “Restricted current revenue base and increasing/changing service demands impacts on rates”.

Risk

The Council’s Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City’s funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996* Regulation 19 – Management of Investments
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversight by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

POLICY IMPLICATIONS

Council Policy CP-009 Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

FINANCIAL IMPLICATIONS

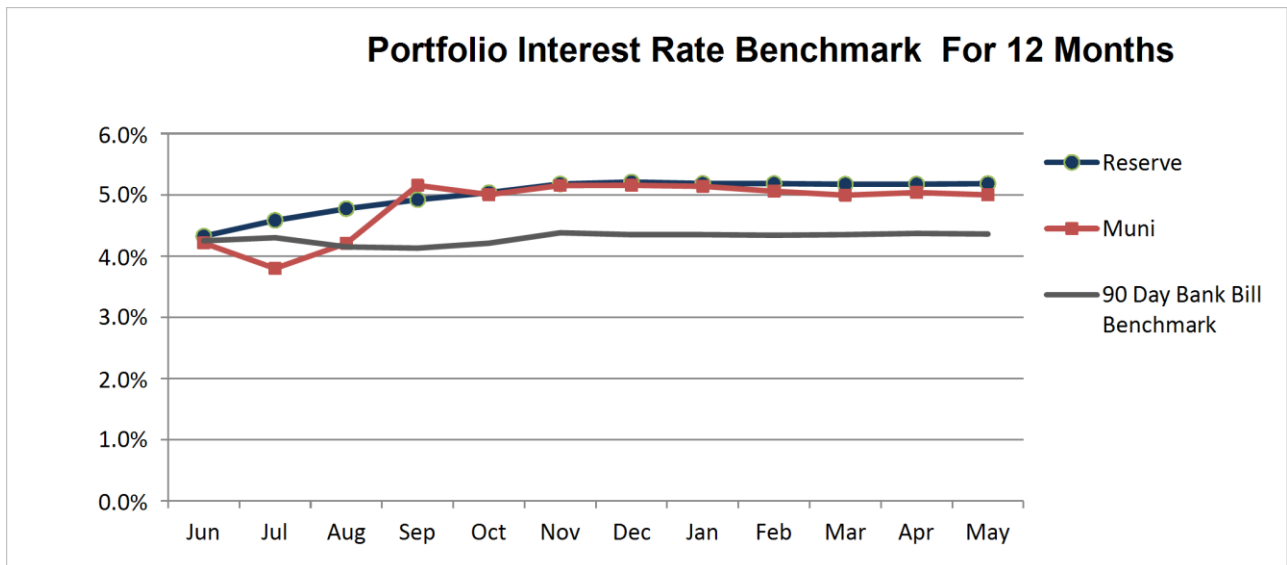
For the period ending 31 May 2024:

- Investment earnings on Municipal and Trust Funds were \$1,569,411 against a year-to-date budget of \$2,000,000 representing a negative variance of \$430,589.

The weighted average interest rate for Municipal and Trust Fund investments as at 31 May 2024 was 5.00% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.36%.

- Investment earnings on Reserve accounts were \$7,842,412 against a year-to-date budget of \$7,270,000 representing a positive variance of \$572,412.

The weighted average interest rate for Reserve account investments as at 31 May 2024 was 5.18% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.36%.



CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/169 Schedule of Accounts Paid for May 2024

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Manager Financial Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter |
| Attachments: | <ol style="list-style-type: none"> Payment Details May 2024 ↓ Card Payment Details May 2024 ↓ |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of May 2024 and recommends that the Schedule of Accounts Paid be noted. |
|--|

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period May 2024 as approved by the Manager Financial Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details May 2024 (Attachment 1) and Card Payment Details May 2024 (Attachment 2).

PURPOSE

The Schedule of Payments for the month totals \$31,154,899. The report and the attached Schedule of Accounts Paid are presented for the Council’s information.

STRATEGIC ALIGNMENT

| | | |
|--------------------------|----------|---|
| Priority | 5 | Ensure long term financial sustainability |
| | P5/1 | Undertake efficiency improvements to maximise cost effectiveness. |
| | P5/2 | Advocate at National and State levels to maximise funding. |
| | P5/3 | Identify opportunities for appropriate alternative revenue streams. |
| Outcome Indicator | 2 | Growth and Prosperity |
| | Goal 1 | Achieve Economic Resilience |

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of \$13,140,232 direct creditor payments were paid during the month, of which, 19% of payments were paid to suppliers located within the City of Melville and 33% to suppliers within the Southwest Metropolitan Region, compared to 15% and 27% of total of \$10,378,228 direct creditor payments made over April 2024 respectively.

The biggest payment of \$990,010 made during the month was the waste expenses payment to the Resource Recovery Group. Approximately 96% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for May including Payment Register numbers, Cheques: 859-859, Electronic Funds Transfers batches: 894-898, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council on 16 July 2024.

The below table details the Summary of Payments Made for the period:

| SCHEDULE OF PAYMENTS MADE | | |
|---|---|------------------------|
| May 2024 | | |
| <i>Payments made under Delegated Authority DA-035</i> | | |
| MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS | | |
| Cheques | Chq Payment Register No. 859 | \$635.99 |
| | Chq Payment on Restricted Funds Register No. | |
| | Less Cancelled Chqs | - |
| Electronic Funds Transfers | EFT Payment Register No. 895, 896 and 898 | \$12,825,438.94 |
| | EFT Payment on Restricted Funds Register No. 894, 897 and 144 | \$173,703.76 |
| | Less Cancelled EFTs | (\$2,492.25) |
| | | \$12,997,286.44 |
| Direct Debits | Bank Fees | \$11,661.59 |
| | Ampol Fuel | \$120,220.80 |
| Direct Payments | | \$11,063.69 |
| | Total Direct Creditor Payments | \$13,140,232.52 |
| Payroll | Total Pay 23 and 24 | \$4,430,674.56 |
| | Total Payroll | \$4,430,674.56 |
| Cards | Westpac Corporate Cards | \$13,171.94 |
| | Westpac Purchase Cards | \$70,820.14 |
| | Total Card Payments | \$83,992.08 |
| | Total Direct Creditor Payments from Municipal Account | \$17,654,899.16 |

Schedule of Payments Made continued.

| INTERFUND & INVESTMENT TRANSACTIONS | | |
|--|------------|------------------------|
| <i>Interfund Transfers</i> | | |
| Loan | | \$0.00 |
| Citizen Relief Trust | | \$0.00 |
| Citizen Relief Operating | | \$0.00 |
| Municipal | | (\$5,988,009.17) |
| Reserve | | \$5,988,009.17 |
| Trust | | \$0.00 |
| Total Interfund Transfers | | \$0.00 |
| <i>New Municipal Investments</i> | | |
| Westpac Bank | 01/05/2024 | \$3,500,000.00 |
| Westpac Bank | 09/05/2024 | \$2,700,000.00 |
| Westpac Bank | 16/05/2024 | \$3,300,000.00 |
| Westpac Bank | 29/05/2024 | \$4,000,000.00 |
| Total New Investments | | \$13,500,000.00 |
| Grand Total | | \$31,154,899.16 |

Details of the payments are shown in Attachment 1.

Any payment over and above \$25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the *Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards*) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during April 2024 and settled in May 2024 is provided as an attachment to this report.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/170 Statements of Financial Activity for May 2024

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Manager Financial Services |
| Voting Requirements: | Absolute Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter |
| Attachments: | <ol style="list-style-type: none"> 1. Statement of Financial Activity by Nature May 2024 ↓ 2. Statement of Financial Activity by Program May 2024 ↓ 3. Statement of Comprehensive Income May 2024 ↓ 4. Net Working Capital May 2024 ↓ 5. Reconciliation Net Working Capital May 2024 ↓ 6. Notes to Statement of Financial Activity May 2024 ↓ 7. Summary Rate Debtors May 2024 ↓ 8. Rates Collection Graph May 2024 ↓ 9. General Debtors Aged 90 Days May 2024 ↓ 10. Budget Amendments May 2024 ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • This report presents the Statements of Financial Activity by Nature and Statements of Financial Activity by Program and Nature for the period ending 31 May 2024 and recommends that they be noted by the Council; and • Presents the variances for the month of May 2024 and recommends that they be noted by the Council; and • Presents the Budget amendments required for the month of May 2024 and recommends that they be adopted by Absolute Majority decision of the Council. |
|---|

OFFICER RECOMMENDATION

That the Council:

1. **Notes the Rate Setting Statement and Statements of Financial Activity for the month ending 31 May 2024 as detailed in the following attachments:**
 - **Statement of Financial Activity by Nature May 2024 (Attachment 1);**
 - **Statement of Financial Activity by Program May 2024 (Attachment 2);**
 - **Statement of Comprehensive Income May 2024 (Attachment 3);**
 - **Net Working Capital May 2024 (Attachment 4);**
 - **Reconciliation Net Working Capital May 2024 (Attachment 5);**
 - **Notes to Statement of Financial Activity May 2024 (Attachment 6);**
 - **Summary Rate Debtors May 2024 (Attachment 7);**
 - **Rates Collections Graph May 2024 (Attachment 8); and**
 - **General Debtors Aged 90 Days May 2024 (Attachment 9).**
2. **By Absolute Majority Decision adopts the budget amendments, as detailed in the attached Budget Amendment Reports for May 2024 (Attachment 10).**

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 31 May 2024.

STRATEGIC ALIGNMENT

| | | |
|--------------------------|----------|---|
| Priority | 5 | Ensure long term financial sustainability |
| | P5/1 | Undertake efficiency improvements to maximise cost effectiveness. |
| | P5/2 | Advocate at National and State levels to maximise funding. |
| | P5/3 | Identify opportunities for appropriate alternative revenue streams. |
| Outcome Indicator | 2 | Growth and Prosperity |
| | Goal 1 | Achieve Economic Resilience |

BACKGROUND

The Statements of Financial Activity for the period ending 31 May 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City's Financial Position

The City's total investments holding for May 2024 were \$ 176.09m of which the Municipal cash balance at the end of the month was \$20.84m and \$155.03m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.

The investment in green/ethical term deposits as at 31 May 2024 was \$48.2m or 27% of total investment holdings, compared to \$48.2m (26%) in April 2023. Green/Ethical investments are invested in two banks, in accordance with the council credit rating policy. CBA do not offer Green / Ethical Investments currently and Suncorp is unable to accept new term deposit or process rollovers of existing Green /Ethical Investments which will be withdrawn in October and December 2024.

Rates raised as of May were \$102,543,201, compared to a year-to-date budget of \$102,816,558. The negative variance of \$ 273,357 is due to interim adjustments in respect to both Commercial and Residential improved properties.

Total debtor collections for May 2024 equalled \$1.4m. The Rates collection target was 94.1% and the actual collection is tracking slightly higher at 95%, compared to 95.7% for the same period in 2022-2023. The total outstanding debtors (including all rates and sundry debtors) is \$7.3m as of 31 May 2024.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:

1. Statement of Financial Activity by Nature
Provides details on the various categories of income and expenditure.
2. Statement of Financial Activity by Program
Provides details on the Program classifications.
3. Statement of Comprehensive Income
Provides details on the Nature classifications.

Variances

A detailed summary of variances and comments based on the Statement of Financial activity by Nature is provided in attachments:

- Statement of Financial Activity by Nature May 2024: Statement of Financial activity by Nature
- Notes to Statement of Financial Activity May 2024: Statement of Variances in Excess of \$100,000

Revenue

Rates raised as at May were \$102,543,201, compared to a year to date budget of \$102,816,558. The negative variance of \$273,357 is due to interim adjustments in respect to both Commercial and Residential improved properties.

Rates Collection

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|--|---------------------------|----------------------------|------------------------------------|----------------------------------|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 4,487,816 | 4,487,816 | 0% | 5,453,565 | -18% |
| Debtors Raised | 126,397,541 | 126,334,303 | 0% | 120,284,513 | 5% |
| Payments Received | (124,121,656) | (123,388,732) | 1% | (120,045,713) | 3% |
| Closing Balance | 6,763,701 | 7,433,388 | -9% | 5,692,365 | 19% |

Total rate debtor collections for the month equalled \$732,924.

Sundry Debtor Movement

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|--|---------------------------|----------------------------|------------------------------------|----------------------------------|---|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 901,439 | 901,439 | 0% | 642,878 | 40% |
| Invoices Raised | 5,506,019 | 5,128,231 | 7% | 6,594,744 | -17% |
| Receipts | (5,791,014) | (5,095,370) | 14% | (6,618,704) | -13% |
| Prepayments | (15,750) | (9,868) | 60% | 1,416 | -1212% |
| Closing Balance | 600,694 | 924,433 | -35% | 620,335 | -3% |

Sundry debtor balances decreased by \$323,739 over the course of May from \$924,433 to \$600,694 of which total 90-day sundry debtors for the month is \$241,856, representing 40% of total sundry debtors.

Corporate Climate Action Plan

A summary of the expenditure associated with the City’s climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

| Description | YTD Actuals | YTD Budget |
|--|------------------|------------------|
| Sustainability & Climate Action Salaries | 423,422 | 456,960 |
| Electric Vehicles | 36,192 | 40,001 |
| Micro Grid Project | 26,795 | 30,000 |
| Sustainability Initiatives | 91,785 | 132,525 |
| Total | \$578,194 | \$659,486 |

Money Expended in an Emergency and Unbudgeted Expenditure

There was no money expended for the month of May 2024.

Budget Amendments

Details of Budget Amendments requested for the month of May 2024 that reflect effective changes to budgets are shown in the attachment Budget Amendments May 2024 (Attachment 10). Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than \$100,000 processed in May 2024 are highlighted in the attachment.

Granting of concession or writing off debts owed to the City

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of \$5,000 and the Manager Financial Services to a value of \$1,000.

Sundry Debtors

There were no Sundry Debts written off for the month of May 2024.

Rate Debtors

There were no rate debts written off for the month of May 2024.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City's response to the significant situations as was the case with the COVID-19 crisis.

LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34. Financial activity statement report — s. 6.4

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
- (b) budget estimates to the end of the month to which the statement relates;
- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
- (c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

- (a) according to nature and type classification; or
- (b) by program; or
- (c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or \$100,000 whichever is greater.

Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS

Variances

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity May 2024 (Attachment 6): Notes on Statement of Variances in excess of \$100,000 by Nature.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

Community Development**CD24/24 Managing Unreasonable Customer Behaviour Policy (Withdrawn)**

On Friday, 5 July 2024 item CD24/24 Managing Unreasonable Customer Behaviour Policy was withdrawn from the agenda with the approval of the Chief Executive Officer.

The item has been withdrawn to enable Elected Member discussion and feedback into the draft policy at a future Elected Members Engagement Session.

CD24/18 Reconciliation Action Plan

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Director Community Development |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | Nil |
| Attachments: | <ol style="list-style-type: none"> Draft Stretch Reconciliation Action Plan 2023-2026 ↓ Officer Advice Note ↓ |

This item was deferred at the Ordinary Meeting of Council held on Tuesday, 21 May 2024. At the time of the deferral, the item had not been moved or seconded.

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report presents the City of Melville’s draft Stretch Reconciliation Action Plan. As a key step in the City’s work towards reconciliation, the Reconciliation Action Plan outlines meaningful actions for reconciliation internally and within the City’s sphere of influence. |
|---|

OFFICER RECOMMENDATION

That the Council:

- Endorse the draft Reconciliation Action Plan; and**
- Approve City Officers to engage with Reconciliation Australia to seek their endorsement of the draft Reconciliation Action Plan.**

PURPOSE

The purpose of this report is to seek the endorsement of the new Stretch Reconciliation Action Plan (RAP), which has been awaiting update since 2023. This new draft Stretch RAP renews the City’s commitment to reconciliation, fulfilling the City’s obligations under state legislation, as well as other national plans and strategies.

STRATEGIC ALIGNMENT

| | | |
|-----------------|----------|--|
| Priority | 3 | Empower the voices of our diverse community by strengthening engagement |
| | P3/1 | Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities. |
| | P3/4 | Enhance opportunities for civic engagement and building community capacity. |
| | 4 | Support healthy lifestyles and wellbeing |

| | |
|--------------------------|---|
| | <p>P4/2 Increase advocacy and partnerships for identified needs relating to community health, safety and security.</p> <p>P4/3 Empower inclusive participation and support for sports and community groups.</p> <p>P4/4 Support National, State and community efforts to assist people in need.</p> <p>6 Encourage local economic development</p> <p>P6/2 Support opportunities for not-for-profit and social enterprise.</p> |
| Outcome Indicator | <p>2 Growth and Prosperity</p> <p>Goal 2 Local Job Opportunities for Locals</p> <p>Goal 3 Location of Choice for A Diverse Range of Businesses</p> <p>Goal 1 Achieve Economic Resilience</p> <p>3 Healthy Lifestyles</p> <p>Goal 1 A Safe and Healthy Urban Environment</p> <p>Goal 4 Mentally Healthy Community</p> <p>Goal 3 Increased Physical Activity</p> <p>Goal 5 Reduce Alcohol and Other Drug Use</p> <p>4 Safe and Secure</p> <p>Goal 2 People Feel Safe and Secure in All Places at All Times</p> <p>Goal 7 Safe and Secure Places and Environment</p> <p>5 Sense of Community</p> <p>Goal 1 Life Long Learning and Creativity</p> <p>Goal 2 Participation and Inclusion</p> <p>Goal 3 Place Activation and Liveability</p> <p>Goal 4 Sense of Identity through Collective Memory</p> <p>Goal 5 Social Connectedness and Belonging</p> |

BACKGROUND

The City of Melville has a long history of reconciliation and has strong and long-standing relationships with the Aboriginal community. The City’s current RAP (2017-2022) has expired, and renewal is required so as to:

- Meet the City’s legislation requirements under the *Local Government Act 1995*
- Meet the City’s agreement with Reconciliation Australia to develop a second Stretch RAP
- Further the City’s commitment to reconciliation by embedding actions for reconciliation within the organisation and our work with communities.

The City’s first Reconciliation Action Plan (RAP) was launched at the Innovate level in 2013. This RAP formalised the work of reconciliation that was already happening in the community and made the City accountable to its own reconciliation journey. After successfully implementing and delivering the actions of this first RAP, the City of Melville was endorsed by Reconciliation Australia to progress to the Stretch level for its next RAP. This Stretch RAP was launched in 2017 and expired in 2022, with an agreement to extend for a further year due to Covid.

On expiration of the previous Stretch RAP, the City was permitted to develop a second Stretch RAP by Reconciliation Australia. This level of RAP shows the strong commitment the City of Melville already shows to advancing reconciliation internally and within the organisation's sphere of influence. A Stretch RAP is focused on implementing longer-term strategies and working towards defined measurable targets and goals and requires organisations to embed reconciliation initiatives into business strategies to become 'business as usual'.

CONSIDERATION

Recent changes to the *Local Government Act (WA) 1995* (the Act) impose obligations on Local Government Authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes.

These changes to the Act came into effect in May 2023. Division 1 of the Act, which outlines the general function of Local Government, now includes a clear requirement for local government authorities to consider and involve Aboriginal peoples in decision making. Specifically, section 3.1.(1A)(b) notes:

[The general function of local government must be performed having regard to] the need

(i) to recognise the particular interests of Aboriginal people; and

(ii) to involve Aboriginal people in decision-making processes.

This section necessitates local government authorities provide First Nations peoples with a say on, and input, into decision-making at a local government level. Importantly, the Act does not limit this input to decisions about or for Aboriginal and Torres Strait Islander communities and implies broader input across local government decision-making.

The City of Melville has a long history of reconciliation with strong and long-standing relationships with the Aboriginal and Torres Strait Islander community. The City commenced its formal reconciliation journey in 2013, with the launch of its first Reconciliation Action Plan (RAP) at the Innovate level. The RAP formalized the work of reconciliation that was already happening the community and made the City accountable to its own reconciliation journey. After successfully implementing and delivering the actions of this first RAP, the City of Melville was endorsed by Reconciliation Australia to progress to the Stretch level for its next RAP. This Stretch RAP was launched in 2017.

Some key reconciliation initiatives that have been delivered include:

Place Names Melville: Drawing on the collective knowledge and guidance of Professor Len Collard and Geri Hayden, Cultural Advisor and Facilitator, the project is a community-led, creative model for decoding and revealing the ancient meanings embedded in Noongar place names.

Goolugatup Lowerlands redevelopment: A First Nations lead project in collaboration with the Whadjuk community, Traditional Owners, community and stakeholders, this ambitious plan to realise the potential of Goolugatup (formerly Heathcote) Lowerlands will upgrade the existing parklands without losing its current character and history.

Willagee Youth drop-in: Willagee Library and Community Centre run a youth drop-in for First Nations young people, supporting participants to engage with diverse activities. A key concept that underpins these programs is to highlight career pathways – because you can't be what you can't see.

Connection to Country: Engaging at-risk young people to build their cultural knowledge and connection to Country by working with Elders, knowledge holders and artists on Country.

Koolangka Waangkiny: Koolangka Waangkiny is a weekly story time program that introduces Noongar language, stories and culture to children aged under five and their families, friends and carers.

The City has maintained ongoing trusting relationship with the Aboriginal community, which has been built through numerous years of on-going engagement. This new Stretch RAP has been developed with input from the Executive team, RAP champions, employees across various departments of the organisation, and a Working Group of Aboriginal and Torres Strait Islander community members, Elders and Traditional Owners.

Endorsing the RAP is an important step in demonstrating the City of Melville's commitment to reconciliation within our community and our spheres of influence.

Local Government Practice

The City of Melville is widely acknowledged as a leader in Western Australia in the reconciliation space. A significant number of local governments in Western Australia have a Reconciliation Action Plan and / or an alternative strategy. The majority of these were developed by metropolitan local governments, that tend to have significantly more resources to put to developing and implementing a RAP. A WALGA survey of local governments undertaken in December 2022, showed that approximately 30 per cent of respondents had or were in the process of developing a Reconciliation Action Plan. Another fifteen per cent noted they have their own strategy or policy in action.

Notably, there is significant engagement with the RAP framework from local governments in the City of Melville's geographic area, including:

- City of Cockburn
- City of Fremantle
- City of Kwinana
- City of Rockingham
- City of Armadale
- Town of Mosman Park

Other local government authorities with a RAP include (but are not limited to):

- City of Perth
- City of Vincent
- City of Bayswater
- City of Busselton
- Town of Cottesloe
- City of Stirling
- City of Swan
- Town of Cambridge

A further 250 organisations that operate or are based in Western Australia also have a RAP.

ENGAGEMENT

In accordance with the Stakeholder Engagement Policy CP-002, engagement for the RAP has included:

- Broad community consultation through the Strategic Community Plan; and
- Specific consultation of Aboriginal and Torres Strait Islander community through the Reconciliation Action Plan External Working Group.

Engagement for the Strategic Community Plan demonstrated strong support in the community for the RAP. Forty-four respondents noted specifically 'Respect for First Nations culture' as a key area in which they would like the City of Melville to improve. Some select comments from this consultation are included below:

- *Focus on the City's Reconciliation Action Plan and outcomes, engagement with the local First Nations community, encouraging and supporting further understanding between First Nations and other community members. 50-64 years old, Ardross.*
- *Keep implementing the reconciliation action plan and lead in aboriginal relations. 50-64 years old, Bicton.*
- *Say sorry, truth tell, make treaty with First Nations people, implement RAP. 50-64 years old, Bicton.*
- *Set strategies & plans to give the First Nation's people a chance to have an equal say & participation in how their cultures can be incorporated into the City activities. 50-64 years old, Bull Creek.*
- *Take an active public stance on the commitment to reconciliation by supporting and where possible enacting the offers of the Uluru Statement from the Heart. 35-49 years old, Palmyra.*
- *Whole of organisation vision for reconciliation. With these values applied across Council decisions and operational planning and decision making. 35-49 years old, Melville.*

Alongside this community consultation, the City has also sought the input of an external working group of Aboriginal and Torres Strait Islander community members in the development of this RAP. The Working Group is made up of eleven members who bring valuable experience and expertise of living in and / or working with the City of Melville to the Group. There is broad representation across genders and age groups, with a mix of younger and older members to facilitate the sharing of diverse voices and experiences.

The External Working Group has been intrinsic in the development of this Stretch RAP and in driving outcomes for Aboriginal and Torres Strait Islander communities in the City of Melville. The External Working Group is made up of eleven Aboriginal and / or Torres Strait Islander community members.

Internally, this Stretch RAP has been developed with input from the Executive team, RAP champions, employees across various departments of the organisation, and a Working Group of Aboriginal and Torres Strait Islander community members, Elders and Traditional Owners.

An Internal Working Group of staff have also input into the RAP. Alongside the Chief Executive Officer, this group is made up of the following members of staff:

- Director Environment and Infrastructure
- Director Community Development
- Manager Cultural Services (RAP Champion)
- First Nations Engagement Coordinator
- First Nations Engagement Lead
- Team Leader Willagee Library
- Strategic Initiatives Lead

This group included two Aboriginal and / or Torres Strait Islander members of staff.

SUSTAINABILITY IMPLICATIONS

The RAP positively impacts environmental and social sustainability through its contribution to the health, wellbeing and education of the community. The RAP also aligns with United Nations Sustainable Development Goals including:

- Goal 1: End poverty
- Goal 3: Good health and wellbeing
- Goal 4: Quality education
- Goal 8: Decent work and economic growth
- Goal 10: Reduced inequalities
- Goal 16: Peace, justice and strong institutions

LEGISLATIVE AND POLICY ALIGNMENT

Recent changes to the *Local Government Act (WA) 1995* (the Act) impose obligations on Local Government Authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes.

These changes to the Act came into effect in May 2023. Division 1 of the Act, which outlines the general function of Local Government, now includes a clear requirement for local government authorities to consider and involve Aboriginal peoples in decision making. Specifically, section 3.1.(1A)(b) notes:

- [The general function of local government must be performed having regard to] the need*
- (i) to recognise the particular interests of Aboriginal people; and*
 - (ii) to involve Aboriginal people in decision-making processes.*

This section necessitates local government authorities provide First Nations peoples with a say on, and input, into decision-making at a local government level. Importantly, the Act does not limit this input to decisions about or for Aboriginal and Torres Strait Islander communities and implies broader input across local government decision-making.

The Reconciliation Action Plan is also a step in addressing the City's obligations under the Closing the Gap Agreement. The Australian Local Government Association (ALGA) was a co-signatory of the Closing the Gap Agreement (2019), along with the Western Australian Government. The 2021 Partners in Government Agreement formally committed the Western Australian Government and local government authorities to work together on the implementation of the National Closing the Gap Agreement.

Under the obligations of the Closing the Gap agreement, state and territory governments' Implementation Plans are to be whole-of-government plans, covering government agencies and statutory bodies including local governments. The Western Australian Government Implementation Plan (2022), outlines four key priority reforms under Closing the Gap agreement:

1. Formal partnerships and shared decision-making.
2. Building the community-controlled sector.
3. Transforming Government organisations; and
4. Shared access to data and information at a regional level.

Alongside obligations under the Closing the Gap agreement, the City of Melville is also obliged to consider the WA Government Aboriginal Empowerment Strategy 2021-2029, which sets out important steps to recognise, acknowledge and celebrate Aboriginal peoples and cultures. The strategy outlines diverse pathways for empowerment, underlined by coordination between the WA Government, State agencies, Commonwealth and local governments, the private sector and the broader community.

The core goal at the heart of the Aboriginal Empowerment Strategy is that "Aboriginal people, families and communities empowered to live good lives and choose their own futures from a secure foundation." Underpinning this strategy are six key principles:

- Empowerment and self-determination
- Culture, country and family
- Diversity of people and places
- Integrated, culturally responsive and secure services
- Accountability and evaluation
- Equity and Equality

Importantly for local government authorities, the strategy notes that “Policies and programs should be developed and implemented as close to the local or regional level as possible, with the involvement of those most affected.”

FINANCIAL IMPLICATIONS

The First Nations Engagement Team and the Strategic Initiatives Lead have to date completed most of the work on the RAP – these are existing resources and there has been no budget impact.

Members of the External Working Group are paid a fee for their contribution in accordance with the terms of the Southwest Land Settlement. This fee amounts to \$250 per meeting, with a minimum of four meetings per annum required under the conditions of the RAP, amounting to an approximate total annual budget of \$12,000. This has been included in the proposed annual budget.

The majority of listed initiatives and actions within the RAP are based on existing resources and embedding improved ways of working within our current systems and services. There are also listed grant funded projects, of significant note is the Place Names Melville Project, that received a three-year Lotterywest funding partnership agreement.

There is no new significant variation to existing budgets within the RAP. Any future projects would require a business case and budget approval.

CONSEQUENCE

The *Local Government Act (WA) 1995* makes clear the requirement for local government to recognise the particular interests of Aboriginal people and involve Aboriginal people in decision-making. A decision not to endorse the RAP will significantly compromise the City’s capacity to fulfill the legal requirements as outlined in the Act. As there is no alternative policy that would fulfill these obligations, the City would be operating in breach of the Act.

There is significant reputational risk if the Council does not adopt the officer recommendation. The City of Melville is held in high regard for its significant work towards reconciliation by other LGAs, Reconciliation WA and Reconciliation Australia. This reputation would be compromised if the Council does not endorse the RAP.

Trust is a pivotal component in establishing meaningful relationships with Aboriginal and Torres Strait Islander communities and the work to establish these relationships is crucially important. Failure to endorse the RAP would significantly damage long-standing and valuable relationships with the Aboriginal and Torres Strait Islander community. These relationships have been built over time, involving significant work from City officers and, once damaged, would be extremely difficult to repair. Compromising these relationships would also further negate the City’s capacity to fulfill its obligations under the *Local Government Act 1995* and would mark a significant step away from involving Aboriginal people in decision-making processes.

Environment and Infrastructure

E24/40 Environment and Infrastructure Policy review

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Environment & Infrastructure |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter |
| Attachments: | <ol style="list-style-type: none"> 1. CP-029 Tree Policy ↓ 2. CP-031 Asset Management Policy ↓ 3. CP-033 Path Policy ↓ 4. CP-034 Road Safety Audit Policy ↓ 5. CP-035 School Parking Policy ↓ 6. CP-086 Verge Treatment Policy ↓ 7. CP-102 Urban Forest and Green Space Policy ↓ 8. CP-110 Crossover Policy ↓ 9. CP-119 Active Reserve Parking Policy ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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| <p>SUMMARY</p> <ul style="list-style-type: none"> • The Council policies within the responsibility of the Environment and Infrastructure Services directorate have been reviewed and brought forward with amendments for consideration and adoption. • Policies that are defined as Council Policy require the approval of the Council, whereas an Operational Policy can be approved by the CEO. • It is recommended these nine policies be approved as amended. |
|---|

OFFICER RECOMMENDATION

That the Council approves the nine Environment and Infrastructure Services policies as amended and contained in the following attachments:

- **CP-029 Tree Policy;**
- **CP-086 Verge Treatment Policy;**
- **CP-102 Urban Forest and Green Spaces Policy;**
- **CP-033 Path Policy;**
- **CP-110 Crossover Policy;**
- **CP-119 Active Reserve Parking Policy;**
- **CP-035 School Parking Policy;**

- **CP-034 Road Safety Audit Policy; and**
- **CP-031 Asset Management Policy.**

PURPOSE

A two-year review cycle is implemented to ensure all Council Policies remain current.

The existing Environment and Infrastructure services policies presented in this report have been reviewed by staff and the Director Environment and Infrastructure with substantial and minor changes undertaken to reflect updated information, standards, or changes in legislation. All changes are shown in the marked-up policies that form attachments to this report.

STRATEGIC ALIGNMENT

| | |
|--------------------------|---|
| Priority | <p>There are no applicable priorities in relation to this report.</p> <p>1 Ensure the improvement of sustainability of our environment P1/1 Protect and improve our natural assets to enhance our environment</p> <p>2 Improve the approach for diverse and sustainable urban development and infrastructure P2/2 Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces. P2/1 Implement innovate, efficient and appropriate initiatives that support community centred infrastructure within integrated transport solutions.</p> <p>4 Support healthy lifestyles and wellbeing P4/1 Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles. P4/2 Increase advocacy and partnerships for identified needs relating to community health, safety and security.</p> <p>6 Encourage local economic development P6/1 Encourage opportunities for increased private sector commercial and residential development in strategic locations.</p> |
| Outcome Indicator | <p>There are no applicable outcome indicators in relation to this report.</p> <p>1 Clean and Green Goal 1 Greening the City Goal 2 Promoting Sustainable Environment Goal 3 Reducing Carbon Emissions</p> <p>3 Healthy Lifestyles Goal 1 A Safe and Healthy Urban Environment Goal 3 Increased Physical Activity Goal 4 Mentally Healthy Community</p> <p>4 Safe and Secure Goal 6 Reduce Transport Crashes</p> |

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| | Goal 7 Safe and Secure Places and Environment |
| | 5 Sense of Community |
| | Goal 3 Place Activation and Liveability |
| | 6 Sustainable and Connected Transport |
| | Goal 1 Appropriate Infrastructure |
| | Goal 2 Balancing Transport Priorities |
| | Goal 3 Choice and Use of Transport Options |
| | Goal 4 Ease of Movement |
| | Goal 5 Prioritizing Urban Development Near Transport Nodes and In Activity Centres |

BACKGROUND

All policies established in the City of Melville relate to one of two categories being Council Policies or Operational Policies. Council Policies that are required to be approved by Council relate to:

- Strategic Positioning of Council;
- Executive Functions;
- Legislative Functions;
- Chief Executive Officer and Senior Officer Appointments; and
- Termination payments in excess of contracts of employment and Award positions.

All other policies are considered to be operational in nature and have therefore been designated as Operational Policies relating to the functions of the Chief Executive Officer (CEO) as prescribed by section 5.41 of the *Local Government Act 1995* (the Act) as follows:

This report provides comment on Council Policies from the Environment and Infrastructure Directorate, under the responsibility of the Director and includes:

- CP-029 Tree Policy;
- CP-086 Verge Treatment Policy;
- CP-102 Urban Forest and Green Space Policy ;
- CP-033 Path Policy;
- CP-110 Crossover Policy;
- CP-119 Active Reserve Parking Policy;
- CP-035 School Parking Policy;
- CP-034 Road Safety Audit Policy; and
- CP-031 Asset Management Policy.

The proposed changes and/or additions to each nominated policy are outline below:

CP-029 Tree Policy

Overall, the Tree Policy has been effective in meeting its purpose, with only 1 tree removal request report referred to Council under the current policy, which was refused.

Several changes to the wording and formatting have been undertaken to improve consistency and readability.

Changes to Clause 4. Tree Structures and Ornaments. This section will now include the following:

Swings and Ladders are considered permissible street tree attachments with the following conditions.

- *Swings and Ladders cannot be permanently fixed to street trees and must not incorporate sharp objects, protrusions, or other elements which, in the City's opinion would present a hazard to people or property.*
- *Swings and Ladders must not, in the City's opinion, adversely affect the health or structural integrity of the street tree to which they are attached.*
- *Swings and Ladders shall not swing or protrude into and must not be able to swing or protrude into the space immediately above any road carriageway or path for pedestrians or cyclists.*

Loose string lighting (Solar) such as Christmas lighting is allowed around the trunk of the tree.

This change provides more clarity as to what play equipment and lighting may be attached to a tree.

One significant change to this Policy is in relation to removal and replacement costs for trees being approved for removal by the Council. Currently when a tree is approved to be removed by the Council, the applicant requesting for the tree to be removed is responsible for all costs associated with the removal and two replacement trees. Given the tree is a Council asset and the decision to remove the tree is made by the Council, it is proposed that the policy be amended so that the cost of the removal and replacement tree is the responsibility of the Council.

In addition, when a tree is removed by the City only one replacement tree is planted in its place. The Policy has been amended and will now read that when the Council has approved removal of a tree that only one replacement tree will be required to ensure consistency.

CP-086 Verge Treatment Policy

Minor changes to the wording and formatting to improve consistency and readability.

Synthetic turf is a topical subject that is debated amongst the community with concerns being raised about the turf contributing to the Urban Heat Island Effect and that it provides limited environmental benefits. There are also those in the community who support the use of synthetic turf as it is low maintenance and presents well.

The City's position on synthetic turf on verges has changed over the years. Prior to 2013, the City provided no guidelines on the use of synthetic turf. In 2013, Council Policy CP-086 Verge Treatment Policy was created which allowed 100% of the verge to be covered in synthetic turf. The allowance of 100% of verge coverage remained in place until November 2017 when a change was made to the Policy to only allow 50% of the verge to be covered.

Unfortunately, the 2014 City of Melville Activities in Thoroughfares, Public Places and Trading Local Law describes as permissible the use of synthetic turf on the verge and there are no parameters on the amount of synthetic turf that can be used contained within the Local Law.

The Thoroughfares, Public Places and Trading Local Law 2014 is essentially a higher order document that has statutory backing, and therefore prevails without restrictions related to synthetic turf. The City will be reviewing the Local Law this year to rectify this and other required changes, where it is planned to present a revised Local Law for Council adoption in the latter part of 2024-2025.

Until a review of the Local Law is completed, the City will continue encourage residents to only install synthetic turf to no more than 50% of the verge. The use of paving will also be reviewed as currently 100% of the verge can be paved, which is no longer supported by the City from stormwater management and groundwater infiltration perspectives.

CP-102 Urban Forest and Green Space Policy

Minor changes to the wording and formatting to improve consistency and readability.

CP-033 Path Policy

Minor updates to wording and formatting to improve consistency and readability. References also updated.

CP-110 Crossover Policy

Included description of a standard crossing. Minor updates to wording and formatting to improve consistency and readability. References and directorate name also updated.

CP-119 Active Reserve Parking Policy

Minor updates to wording to improve consistency and readability.

CP-035 School Parking Policy

Minor changes to the wording and formatting to improve consistency and readability. Updated references and names of programs.

CP-034 Road Safety Audit Policy

Updated terminology for audit types as they are not referred to by stage numbers anymore. Also included is the option for post-opening audits, rather than a pre-opening audit, as City Projects are open to traffic during construction.

Minor updates to wording and formatting to improve consistency and readability. References also updated.

CP-031 Asset Management Policy

Minor updates to wording and formatting to improve consistency and readability. References also updated.

CONSIDERATION

Changes to these nine policies were undertaken to reflect updated information, standards, or changes in legislation.

There are no major changes to the scope or objectives of the Policies and therefore no changes to the strategic direction or position of Council.

ENGAGEMENT

There was no public engagement undertaken as part of this report, noting that the policy changes were presented to the Elected Members Engagement Session (EMES) on 25 June 2024.

SUSTAINABILITY IMPLICATIONS

Impacts on environmental and social sustainability these items may have of the City, residents or business may include:

- Travel or movement of staff or community around the City;
- Local biodiversity in the City; and
- Health and wellbeing of the City and Community.

LEGISLATIVE AND POLICY ALIGNMENT

These policies are consistent with Current Local Government Act 1995 and relevant Regulations.

FINANCIAL IMPLICATIONS

Council Policies set our various strategic positions of the Council. The commitments of the Council as identified in Council Policies will be reflected in future Capital and Operational Programs, which will be presented as part of the formal budget setting process and the Long Term Financial Plan.

CONSEQUENCE

If the Council resolve not to adopt a policy, subject to any amendments, then the existing policy would remain in place until a review of the policy is finalised and adopted.

E24/41 Draft Community Climate Action Plan

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| File Number: | |
| Responsible Officer: | Director Environment & Infrastructure |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No Officer involved in the preparation of this report has declared interest in the matter. |
| Attachments: | 1. Draft Community Climate Action Plan ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> The City of Melville Council resolved to prepare a Climate Action Plan to be presented to Council in two years from the 21 June 2021 as part of its declaration of a climate emergency. A Corporate Climate Action Plan for the City to reach carbon neutral by 2030 was endorsed by Council in July of 2023. It was proposed to prepare a Community Climate Action Plan for net zero by 2050 in 2023-2024 through a consultative process with the Climate Action Reference Group (CARG) and the broader community. Significant public consultation has been undertaken to develop the draft Community Climate Action Plan. The officers recommend the draft Community Climate Action Plan is released for public comment. |
|--|

OFFICER RECOMMENDATION

That the Council endorses the draft Community Climate Action Plan for public consultation and that the final Community Climate Action Plan be presented to 17 September 2024 Ordinary Meeting of Council.

PURPOSE

The purpose of this report is to present to Council the draft Community Climate Action Plan in accordance with the climate emergency declaration in June 2021. The Community Climate Action Plan relates to the geographic area of the City of Melville achieving net zero carbon emissions by 2050. The Officers are seeking approval to advertise the draft plan for public consultation.

STRATEGIC ALIGNMENT

| | | |
|-----------------|----------|--|
| Priority | 1 | Ensure the improvement of sustainability of our environment |
| | P1/1 | Protect and improve our natural assets to enhance our environment |
| | P1/2 | Utilise technological opportunities to efficiently enhance the sustainability of the environment through monitoring and reporting. |

| | | |
|--------------------------|------|---|
| | P1/3 | Advocate and utilize the Nation and State level policies to protect and enhance the biodiversity of our environment and natural assets. |
| Outcome Indicator | 1 | Clean and Green Goal 1 Greening the City Goal 2 Promoting Sustainable Environment Goal 3 Reducing Carbon Emissions Goal 4 Sustainable Energy Management Goal 5 Sustainable Waste Management Goal 6 Sustainable Water Management |

BACKGROUND

At the Ordinary Meeting of Council held on 15 June 2021, the Council declared a climate emergency and committed to achieving net zero for emissions caused by the operations of the City of Melville by 2030 and for the geographical area by 2050 as point 1 of the resolution. Points 2 and 3 of the Council resolution specific to this report are outlined below:

2. *Notes the actions taken to date and that the City will commence preparation of a Draft Climate Action Plan that will guide the city on addressing Council's commitments. That plan will:*
 - *Develop a public engagement and education program on Climate Action;*
 - *Undertake research and assessments to plan the actions towards Climate Change Mitigation and Adaptation;*
 - *Identify additional resources to implement actions identified in the Climate Action Plan;*
 - *Identify opportunities to advocate for at State and Federal Government level for policies consistent with a climate emergency response; and*
 - *Identify the additional costs associated with transitioning to carbon positive rather than carbon neutral operations by 2030.*

3. *Directs the Chief Executive Officer to prepare a Draft Climate Action Plan to be presented to the Council within two years;*

In developing the climate action plan, it became clear that there needs to be an action plan specific to the City as an organisation (Corporate Climate Action Plan) and another relevant to the geographic area of the City (Community Climate Action Plan). This report presents the draft Community Climate Action Plan for consideration by the Council, before it is released for public comment.

CONSIDERATION

The impacts of climate change are already being felt by communities around the world, including increasing temperatures, longer droughts, more frequent and intensive natural disasters such as heatwaves and bushfires, and sea level rise, with associated increases in coastal erosion and inundation. With these impacts projected to further increase over the coming years and decades, it is important for the City of Melville to act now to safeguard our community and our environment.

The risks associated with climate change are becoming more important to Local Governments. Being the government closest to the people, the need for Local Governments to respond to, and manage, the impacts of climate change has never been greater. Local Governments are on the front line of addressing climate change and have an important role to play. In acknowledging this role, Council resolved to commit to a climate emergency declaration in June 2021 and to prepare a draft Climate Action Plan within two years.

In response, this Community Climate Action Plan 2024 – 2030 has been developed to guide the City's services and programs over the next six years, emphasising emissions reduction and climate resilience. The actions outlined in the Community Climate Action Plan will be pivotal in advancing the City of Melville's shared objective of achieving net zero emissions by 2050. The Plan works alongside the City of Melville's Corporate Climate Action Plan (2023), which drives the organisation's activities to reach carbon neutral by 2030.

Addressing the climate emergency requires concerted effort from all parts of society. In recognition of this, the Community Climate Action Plan has been developed collaboratively with input from the City's residents, businesses, and community leaders. Through this collaborative approach, the City of Melville aims to cultivate a resilient community capable of meeting its net zero emissions target while confronting the challenges posed by climate change.

The Community Climate Action Plan identifies the climate-related risks and challenges facing the City, while also presenting opportunities for the City of Melville to assist its residents in overcoming them. It also highlights where residents, businesses and community groups can take action now to live in a sustainable, resilient and biodiverse community.

The actions outlined in the Community Climate Action Plan build on existing programs of work and are designed to enable both the City of Melville and the community to achieve the following vision and objectives:

Vision: We are a climate resilient community living in harmony with biodiversity and creating a positive future for all.

- Climate Leadership: Demonstrating climate change leadership through initiatives and strategic partnerships.
- Resilience: Building a resilient community and infrastructure capable of withstanding the impacts of climate change.
- Energy: Transitioning to more sustainable energy sources to reduce greenhouse gas emissions.
- Transport: Promoting sustainable forms of transport, including low-carbon solutions and infrastructure to reduce the environmental impact of mobility.
- Food: Promoting climate sensitive food choices to enhance environmental, social and economic resilience.
- Waste: Implementing comprehensive waste strategies to reduce landfill waste and participating in the circular economy.
- Greening: Collaborating with the community to increase biodiversity within both natural and urban 'green spaces'.

These objectives encompass a total of 57 actions the City of Melville is proposing to undertake to support the community in their efforts to combat climate change. The Community Climate Action Plan will undergo a review in 2028 to ensure its continued relevance and effectiveness in addressing the evolving challenges and opportunities.

ENGAGEMENT

The actions contained were developed and refined through the following engagement processes:

- Independent Climate Vulnerability, Risks and Opportunity assessment completed in May 2023. During this process, staff were engaged in workshops run by the Sustainability and Climate Action team in September 2022, facilitated by the independent consultant in December 2022 and community workshops in February 2023;
- The Climate Action Reference Group (CARG) met on 12 occasions between November 2022 and May 2024 to listen to local expert speakers and workshop recommendations to reduce carbon emissions and climate related risks in our community. City staff also attended some CARG sessions to provide subject matter advice on the role of local government. The CARG have also reviewed the draft Community Climate Action Plan and provided a collective vision for the plan; and
- Community priority survey launched in early 2024 seeking feedback and recommendations to achieve net zero carbon emissions across the City by 2050 and how the City can support our community to make changes. 425 community responses were received.

SUSTAINABILITY IMPLICATIONS

The research, analysis and planning of the Community Climate Action Plan has considered opportunities to address the community’s climate risk, opportunities to adapt to climate change and address climate impacts faced by the community.

| | Environmental | Social | Economic |
|--------------------|--|---|---|
| Pros/Opportunities | Reducing carbon emissions. Lowering temperatures. Increasing biodiversity. Reducing water use. Combat air pollution. Protecting and enhancing biodiversity. | Physical and mental health benefits. Improved amenity. Building resilience in vulnerable communities to the impact of climate change. Improved food certainty. | More long-term resilient power supply. Reduced energy and fuel costs in the long term. |
| Cons/Drawbacks | N/A | N/A | Upfront cost of implementation actions. |

LEGISLATIVE AND POLICY ALIGNMENT

1. *Local Government Act 1995.*
2. Council Policy CP-120 – Climate Action Policy.

FINANCIAL IMPLICATIONS

The City has developed a Climate Action Framework that will complement the annual Service Planning and budget process to establish the financial costs and associated carbon emissions benefits of actions included in the Community Climate Action Plan each year. The Climate Action Framework implementation schedules will be used as the basis for funding and input into the annual budget process to ensure transparency and accountability in progressing toward the 2050 net zero target.

CONSEQUENCE

The Community Climate Action Plan will guide the actions and initiatives undertaken by the City to support the community to net zero emissions by 2050. If the Council does not agree to release the draft Community Climate Action Plan, this would delay implementation of the Plan and potentially impact the progress towards net zero emissions by 2050.

Urban Planning

Nil.

15 MOTIONS WITH PREVIOUS NOTICE

15.1 Notice of Motion - Council Owned Land (67-69 Canning Beach Road & 2 Kintail Road, Applecross)

| | |
|-------------------------|------------------|
| File Number: | |
| Related to Item: | Nil |
| Elected Member: | Cr Glynis Barber |
| Attachments | Nil |

MOTION

That the Council:

1. **Requests the Chief Executive Officer to prepare a report on the resources, budget, and requirements to undertake a scope of works that investigates the feasibility and potential development options for the Council owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross.**
2. **Request that the scope of works include the exploration of opportunities for revenue streams associated with the potential development, sale, or long-term lease of the land and incorporate options that include but are not limited to; multi-storey car parking, office, tourism related uses, tourism accommodation and residential.**
3. **Request that the report be presented at an Elected Member Engagement Session and then Council by December 2024.**

REASONS FOR THE MOTION

1. With our Tourism objective, providing some type of short stay accommodation at Canning Bridge could be an asset to the City.
2. With the State Government’s planned Ferry expansion to Canning Bridge, some extra parking near the jetty could be handy.
3. With the upcoming planning of the Moreau Mews Town Square, extra parking may be deemed necessary in the area.
4. Leasing or possibly selling this land would provide a substantial economic return to the City of Melville.

16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

RECOMMENDATION

That the Council considers the confidential report(s) listed below behind closed doors in accordance with Section 5.23(2) of the Local Government Act 1995:

C24/171 Confidential Staff Matter

This matter is considered to be confidential under Section 5.23(2) - (a), (b) and (c) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter affecting an employee or employees, the personal affairs of any person and a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE



Investment of Funds

| | |
|---|--|
| Policy Type: Council Policy Policy Owner: Manager Financial Services | Policy No. CP- 009 Last Review Date: 16 July 2024 |
|---|--|

Policy Objectives

To provide guidance for the investment of the City of Melville (the City) funds, with due consideration of legislative requirements and risk at the most favourable rate of return available to the City at the time for the particular investment type, while ensuring that the City's liquidity requirements are being met.

Policy Scope

This Policy applies to all funds invested by the City. It should be noted that the type of investments that the City has the power to invest in is limited by prescriptive legislative provisions as noted in point 2 of the following Policy Statement.

Policy Statement

The City's investment objectives will be met through the application of this Policy which provides guidelines with respect to the investment of **City of Melville (the City)** funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The policy ensures that perceived or potential conflicts of interest for the City's officers, investment advisers and fund managers or the sellers or promoters of investment products, are carefully managed and that investments are appropriately authorised and meet ethical and public acceptability standards.

1. Investment Objectives

- Preservation of the real value of capital is the principal objective of the investment policy. Investments are to be placed in a manner that seeks to ensure security and safeguarding of the funds in the investment portfolio. This includes managing credit and interest rate risk within identified thresholds and parameters;
- The investment portfolio will ensure there is sufficient liquidity to meet all reasonably foreseeable cash flow requirements, as and when they fall due, without incurring significant costs due to the unanticipated sale of an investment;
- The investment portfolio is expected to achieve a predetermined market average rate of return that takes into account the Council's risk tolerance.
- To achieve a high level of security for the overall portfolio by investing in investment products that have achieved high credit ratings using recognised rating criteria;

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- To maintain an adequate level of diversification across allowable Authorised Deposit-Taking institutions;
- To ensure that before investments are made they are appropriately authorised;
- To appropriately manage any actual or potential conflicts of interest that may arise from the actions of investment advisers, managers and the sellers/promoters of investment products;
- To invest in investments that are ethically sound and do not result in a loss of public confidence in the City or the Council due to the nature of the investment or their potential to incur a capital loss;
- To exercise a deliberative preference in favour of “green investments”.

2. Legislative Compliance

At all times all investments are to comply with the minimum requirements as set out in the:

- *Local Government Act 1995 - Section 6.14 (1) which provides that ‘Money held in the municipal fund or trust fund of a local government that is not, for the time being, required by the local government for any other purpose may be invested as trust funds (sic) under the Trustees Act 1962 Part III’.*
- *Local Government Act 1995 - Section 6.14 (2A) which provides that ‘A local government is to comply with the regulations when investing money referred to in subsection (1).’*
- *Local Government Act 1995 - Schedule 9.3 Division 2 clause 44 which provides that ‘Section 6.14(1) as in force immediately before the coming into operation of section 19(1) of the amending Act (the **amending provision**) continues to operate in respect of any investment made under section 6.14(1) before the coming into operation of the amending provision but does not operate so as to allow any reinvestment under that provision.’ The relevant date referred to above is 21 April 2012.*
- *Local Government (Financial Management) Regulations 1996 - specifically Regulation 19 Investment, control procedures for and 19C – “Investment of money, restrictions on.”*
- *Local Government (Financial Management) Regulations 1996 - Regulation 28 Investment information required in notes prescribe the disclosure requirements for investment in the annual budget.*
- *Australian Accounting standards prescribe the financial reporting requirement and require extensive balance sheet and income statement disclosures.*
- *Part III of the Trustees Act 1962.*



3. Delegation of Authority for Authorisation of Investments

Authority for implementation of the Investment Policy is delegated by the Council to the Chief Executive Officer (CEO) in accordance with the *Local Government Act 1995*.

Investments that meet the requirements of this policy may be authorised by the delegated authorised category A and B signatories of the City as defined by the delegated authorities of the Council. At no time shall officers, investment managers or advisers commit to an investment unless so authorised.

No investments are to be authorised by City officers that fall outside the parameters of this policy.

4. Prudent Person Standard

The investments will be managed with the care, diligence and skill that a prudent person would exercise. Officers are to manage the investment portfolio to safeguard the portfolio in accordance with the spirit of this Investment Policy and not for speculative purposes.

5. Ethics and Conflicts of Interest

Officers shall refrain from personal activities that would conflict with the proper execution and management of the City's investment portfolio. This Policy and the City of Melville Code of Conduct requires officers to disclose any actual or perceived conflict of interest to the CEO.

6. Approved Institutions

Investments shall be made with institutions that meet this Policy's guidelines including diversification, credit risk, liquidity, and ethicality.

7. Authorised Investments

In accordance with the powers conferred on it by the *Local Government Act 1995*, the *Local Government (Financial Management) Regulations 1996* and the *Trustees Act 1962 Part 3*, Authorised Investments shall be limited to Australian currency denominated:

- Deposits (including Flexi / 30 day at call Deposits) with Authorised Deposit-Taking Institutions;
- Deposits with Authorised Deposit-Taking Institutions (ADIs) as defined in section 5 of the Banking Act 1959 (Commonwealth) with a Standard & Poors long term credit rating (or its equivalent ~~Moody's or Fitch~~) credit rating of BBB+ or higher (subject to overall limits) and the Western Australian Treasury Corporation (WATC), for a term not exceeding 3 years;
- Bonds that are guaranteed by the Commonwealth Government or a State or Territory and which have a maturity term not exceeding three years.



8. Prohibited Investments

This investment policy prohibits any investment carried out for speculative purposes including:

- Derivative based instruments;
- Principal only investments or securities that provide potentially nil or negative cash flow; and
- Stand alone securities issued that have underlying futures, options, forwards contracts and swaps of any kind. (Note this includes Collateralised Debt Obligations).

This policy also prohibits the use of leveraging (borrowing to invest) of an investment.

9. Risk Profile and Objectives

Whilst the investments made in accordance with the *Local Government Act 1995*, the *Local Government (Financial Management) Regulations 1996* and part III of the *Trustees Act 1962*, are inherently low risk, when exercising the power of investment the following principles are also to be given due consideration:

- The purpose of the investment, and its needs together with the circumstances,
- The nature of and the risk associated with the different investments,
- The need to maintain the real value of capital and income,
- The risk of capital loss or income loss,
- The likely income return and the timing of that return,
- The liquidity and marketability of the proposed investment during and at the termination of the term of the proposed investment,
- The aggregate value of the investment,
- The likelihood of inflation affecting the value of the proposed investment,
- The costs (including commissions, fees, charges and duties payable) of making the proposed investment,
- The ethicality and reputational risk of the investment.

The objectives for each investment and the immediacy of the demand for the funds depends on the particular Fund or Reserve Account/s of the City that the investment pertains to as described in the following:

Municipal Funds: - These funds consist of the operating funds (working capital) of the City and are therefore required to be highly liquid. Inflow of funds is usually very strong over the first four to five months of the financial year at which time substantial funds will be available for investment. Such investments are to be liquid and short term in nature as outflows will generally exceed inflows over the remaining seven to eight months. Investments should *not therefore exceed a maximum of one year and the term to maturity* will be reduced as the financial year progresses. Apart from ensuring liquidity the objective of investment returns for this fund is to maintain their real value over the short-term i.e. zero to twelve months and not be subject to any loss in value at any time.

Trust Funds: - These funds are held on trust for third parties e.g. where the City acts as a collection agent for levies or charges such as the Building and Construction Industry Training Fund. As such these funds will be required to be highly liquid with maturity dates *of between one to six months*.

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Please refer to the City of Melville website (Public) or BMS (Internal) for the latest version.



Whilst there will generally be a balance in the Trust Fund, due to timing of inflows and outflows, the funds should be managed on the basis that they may be required at short notice. Apart from ensuring liquidity the objective of investment returns for this fund is to maintain their real value over the short-term i.e. zero to twelve months and not be subject to any loss in value at any time.

Citizens Relief Fund: - These funds are managed by the City on behalf of the City of Melville's Citizen Relief Fund. The aim of the management of the Citizens Relief Fund is to steadily increase the invested balance over time in order to generate sufficient investment revenue in order for it to pay out requests for relief. These requests may amount to \$3,000 per month but the impact on the fund will be offset by inflows other than investment returns. The fund will therefore be likely to maintain a minimum balance in excess of \$100,000 which can be *invested for periods of up to one year*. Apart from ensuring liquidity, the objective of investment returns for this fund is to maintain their real value over the short-term i.e. zero to twelve months and not be subject to any loss in value at any time.

Specific Purpose Reserve Accounts: - These accounts accumulate funds required to finance future major projects of the City or future liabilities. Draw downs on reserves are generally capable of being planned well in advance and therefore a high proportion of this fund lends itself to be invested for the longer term. The objective of investments made from Reserve Accounts should be to maintain the real value of the Reserves over the longer term so as to keep abreast of (and if possible exceed) the increases in costs for the projects or liabilities the Reserve Accounts will finance. Due to the longer term nature of these funds, investments made may be subject to some degree of volatility in market price however such volatility should not exceed 10% of their face value. Only Reserve Account investments would be suitable for investment in bonds that have a term to *maturity of up to three years*.

10. Investment Guidelines

The City's investments must at all times be maintained within the investment parameters detailed in this Policy. Reporting arrangements that confirm compliance with the requirements of this Policy are required **on a monthly basis**.

a) The City's Direct Investments

Subject to the overriding requirements and to maintain diversification of invested funds as outlined in 11 (ii) following not less than three quotations shall be obtained from authorised institutions whenever an investment is proposed. The best quote on the day will be successful after allowing for administrative and banking costs, as well as having regard to the maximum investment limits at respective credit rating set out below.

b) Investments placed by the City's officers or authorised advisor/s and managers (if any) must be appropriately documented at the time of placement.

c) No investments are to be made by an officer or manager of the City's funds, where the officer or manager has any potential, perceived or actual conflicts of interest in the investment product being recommended to the City unless specific authorisation is given by the Council or its appropriately authorised officers. Authorisation will only be entertained on the basis of a full disclosure and the City retains the right to seek further independent advice on the nature of the conflict of interest.



- d) A maximum term to final maturity for individual investments applies as follows:
 1. For all Commonwealth, State or Local/Territory Government Bonds, not more than three years (suitable for the long-term proportion of the City's Reserve accounts as determined from time to time).
 2. For all ADI Securities:-
 - 1-6 months for Trust Funds
 - Up to 1 year for Municipal and Citizen's Relief Fund
 - Up to 3 years for Reserve Funds

11. Risk Management Guidelines

Investments obtained are to comply with three key criteria relating to:

- a) Portfolio Credit Framework: limits overall credit exposure of the portfolio
- b) Counterparty Credit Framework: limits exposure to individual counterparties/institutions
- c) Term to Maturity Framework: limits based upon maturity of securities.

(i) Credit Ratings

If any of the funds / securities held are down graded such that they no longer fall within the City's investment policy guidelines, they will be divested as soon as is practicable but, unless otherwise decided by the Council, not at an amount of more than 5% below the last reported mark to market book value. ~~In the event of disagreement between agencies as to the rating band, the lower of the ratings shall be used.~~

The long term rating as defined by Standard and Poor's Australian Ratings is:

| | |
|--|--|
| AAA | The obligator's capacity to meet its financial commitment on the obligation is extremely strong. Highest rating assigned by S&P. |
| AA+ to AA- | An obligation rated 'AA' differs from the highest rated obligations only to a small degree. The obligator's capacity to meet its financial commitment on the obligation is very strong. |
| A+ to A- | An obligation rated 'A' is somewhat susceptible to adverse changes in circumstances and economic conditions than obligations in higher-rated categories. However the obligator's capacity to meet its financial commitment on the obligation is still strong. |
| BBB+ to BBB Note investment in products rated 'BBB' or below are not currently permitted under this Policy. | An obligation rated 'BBB' exhibits adequate protection parameters. However adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligator to meet its financial commitment on the obligation. |
| BBB- | As above and considered lowest investment grade by market participants. |
| Note re + or - sign | Ratings may be modified by the addition of a plus (+) or minus (-) sign to show relative standing within the major ratings categories. |
| BB, B, CCC, + to - CC, C & D | Obligations rated BB and below are regarded as having significant speculative characteristics. 'BB' indicates the least degree of speculation and 'C' the highest. While such obligations will likely have some quality and protective characteristics, these may be outweighed by large uncertainties or major exposures to adverse conditions. An obligation rated D is in default of in breach of an imputed promise. |

(ii) Diversification/Credit risk (Counterparty Credit Framework)



The Australian Federal Government provides Government Guarantee on certain deposits placed with ADI's supervised by APRA. The guarantee limit is set at a maximum amount of \$250,000 per ADI. Where deposits are made into a government guaranteed deposit account, the level of risk would be that of the Federal Government.

Exposure to an individual counterparty/institution will be restricted by its credit rating so that single entity exposure is limited, as detailed in the table below:

| Long Term Rating > 365 days (Standard & Poor's or equivalent ratings agency) | Direct Investments Maximum % With any one institution | Maximum % of Average Portfolio Balance |
|---|--|--|
| Government Guaranteed Deposits | 100% | 100% |
| AAA Category The obligator's capacity to meet its financial commitment on the obligation is extremely strong. Highest rating assigned by S&P. | 40% 50% | 100% |
| AA Category (AA+ to AA-) The obligator's capacity to meet its financial commitment on the obligation is very strong. | 30% 50% | 80% |
| A Category (A+ to A-) An obligation rated 'A' is somewhat susceptible to adverse changes in circumstances and economic conditions than obligations in higher-rated categories. However the obligator's capacity to meet its financial commitment on the obligation is still strong. | 25% 30% | 50% |
| BBB+ Category An obligation rated 'BBB+' exhibits adequate protection parameters. However adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligator to meet its financial commitment on the obligation. | 15% 20% | 25% |
| BBB Category & below | Nil% | Nil% |
| Units in Local Government House Unit Trust | NR | As per Council decision |

(iii) Term to Maturity Framework



The investment portfolio is to be invested within the following maturity constraints:

| Overall Portfolio Term to Maturity Limits | | |
|---|--|----------------------|
| | Municipal, Trust & Citizens Relief Funds | Reserve |
| Portfolio % <1 year | 100% Max; 100% Min | 100% Max; 20% Min |
| Portfolio % >1 year to 3 years | 0% | 70% |

Measurement

The investment return for the portfolio may, if the Council elects to do so, be regularly reviewed by an independent financial advisor. The market value of market linked investments deemed by Australian Accounting Standards to be held for resale prior to maturity is to be assessed at least once a month to coincide with the monthly reporting to the Council.

(iv) Benchmarking

Performance benchmarks will be:

| Investment | Performance Benchmark |
|--------------------|--|
| Cash | Cash Rate |
| Direct Investments | Bank Bill Swap Rate (BBSW) 90 day rate |
| Bonds | CPI + appropriate margin over rolling 3 year periods |

(v) Reporting and Review

A monthly report will be provided to the Council in support of the monthly statement of activity. The report will detail the investment portfolio in terms of performance, percentage exposure of total portfolio, maturity date and changes in market value.

(vi) Investment Advisor

Any investment advisor must be approved by the Council prior to appointment and licensed by the Australian Securities and Investment Commission. The advisor must be an independent person who has no actual or potential conflict of interest in relation to investment products being recommended; and is free to choose the most appropriate product within the terms and conditions of the investment policy.



(vii) Ethical Investing

The screening of investments to ensure they meet ethical standards could, if carried out to the maximum degree possible, be a resource intensive process that would incur significant cost. A practical approach is therefore to be taken in the application of this clause of the policy and any screening may be limited in its application to the company or institution with whom the investment is made – referred to in this clause as Direct Investments. It is to be noted that Carbon Credits are attached to individual direct investments rather than institution. The City will preference investing with institutions that espouse ethical practices or in securities where the fund are used to finance activities that are ethically and morally sound in line with the values of Council. ~~For instance funds placed with a banking institution may eventually be used to finance an activity that could be regarded as ethically or morally unsound. To discover such practices would require expert in depth investigations and access to the necessary information may not be easily obtained.~~

Environment, Social and Governance Term Deposits (ESGTD) seek to mitigate environmental and social risks.

~~Direct investments shall where practicable be made with institutions that espouse and demonstrate ethical practices or in securities where the funds are used to finance activities that are ethically and morally sound. Investment advisors, funds managers, banks and institutions making use of invested funds should be seen to be socially and environmentally responsible and where practicable screen investments for ethicality in the same manner as required by this clause for Direct Investments. Direct investment in companies where their principle source of revenue relies on the production, distribution or sale of armaments, tobacco, alcohol, gambling, prostitution, low document (sub-prime) mortgages or where their activities are conducted in a manner that contravenes human rights or national and international labour laws, is expressly prohibited. Investment advisors, funds managers, banks and institutions making use of invested funds should demonstrate socially and environmentally responsible practices and high governance standards.~~

“Green Investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

When investing surplus City funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate of return and risk diversification are fully satisfied.

12. Documentation

- (i) Documentary evidence must be held for each investment and details thereof maintained in an Investment Register and document registry system.
- (ii) Certificates must be obtained from the financial institutions confirming the amounts of investments held on the City’s behalf as at 30 June each year and reconciled to the Investment Register.
- (iii) Investment advisors (if appointed) shall submit a bi-annual written and, if requested, in person performance report to the Financial Management, Audit, Risk and Compliance Committee on the City’s funds under their management.
- (iv) An annual report (financial year) shall be submitted to the Council reviewing the performance of the portfolio and investment strategy as required by Section 18 (3) of the Trustees Act 1962.



Managers of the City's funds (if any) are required to submit annual reports in a format acceptable to the City's officers so that they can be included in the overall annual report to the Council via the Financial Management, Audit, Risk and Compliance Committee.

13. Investment Strategy

Due to the limited range of investments now available to the Council, and the limited term for which Council is permitted by legislation to invest, an Investment Strategy is not likely to be required.

A strategy should however be prepared prior to any investment in Government Bonds and such strategy will run in conjunction with the investment policy. The investment strategy will be reviewed with an independent investment adviser every six months with a more formal review once a year. The Investment Strategy will outline:

- The City's cash flow expectations for Bond investments and;
- Optimal target allocation of Bond types, credit rating exposure, and term to maturity exposure.
- Appropriateness of overall investment types for Council's portfolio.

14. Policy Review

This Investment Policy will be reviewed at least once every two years or as required in the event of legislative or other significant changes.

15. Procedures

Appropriate procedures and controls in regards to record keeping, reconciliation, authorisation forms and accounting for investments shall be prepared and maintained to give effect to this policy.

References that may be applicable to this Policy

Legislative Requirements:
 Procedure, Process Maps, Work Instructions:
 Other Plans, Frameworks, Documents Applicable to Policy:
 Delegated Authority No: DA-033 – Power to Invest.

| ORIGIN/AUTHORITY | | ITEM NO. |
|--|------------|---------------------------|
| Corporate & Community Services Committee | 21/04/1998 | Formerly Finance Policy 2 |
| REVIEWS | | |
| Corporate & Community Services Committee | 04/12/2001 | A01/1017 |
| Community & Technical Services Committee | 01/06/2004 | C04/5010 |
| Community & Technical Services Committee | 03/08/2004 | C04/6003 |
| Community & Technical Services Committee | 01/11/2005 | C05/5010 |
| Ordinary Meeting of Council | 18/07/2006 | C06/5020 |
| Ordinary Meeting of Council | 20/11/2007 | C07/6010 |
| Ordinary Meeting of Council | 16/12/2008 | C08/6017 |
| Ordinary Meeting of Council | 15/12/2009 | C09/5097 |
| Ordinary Meeting of Council | 15/11/2011 | C11/5199 |
| Ordinary Meeting of Council | 19/06/2012 | C12/5240 |
| Ordinary Meeting of Council | 10/12/2013 | C13/5341 |
| Ordinary Meeting of Council | 17/05/2016 | C15/5484 |
| Ordinary Meeting of Council | 20/06/2017 | C17/5561 |
| Ordinary Meeting of Council | 19/06/2018 | C18/5617 |
| Ordinary Meeting of Council | 10/12/2019 | C19/6166 |



Self Supporting Loans

| | |
|--|---|
| <p>Policy Type: Council Policy Policy Owner: Manager Financial Services</p> | <p>Policy No. CP- 010 Last Review Date: 16 July 2024</p> |
|--|---|

Policy Objectives

To provide guidelines by which financial assistance by way of self-supporting loans to non profit clubs or organisations for capital improvement works on/to land or buildings owned or vested in the City of Melville will be considered.

Policy Scope

This Policy applies to all self-supporting loans for clubs and organisations occupying City owned or vested land.

Policy Statement

1. Applications For Self Supporting Loans

Self-supporting loans are loans taken out by the City on behalf of clubs or organisations who undertake to meet the capital, interest and loan guarantee payments.

Non-profit clubs or organisations who occupy land or buildings owned by or vested in the City of Melville, in accordance with a management licence or lease, may make application for self supporting loans where the funds are to be used for capital improvements to the land or buildings they occupy.

The term of the loan should be less than or equal to half the life of the capital works or improvements being undertaken. This is to enable the club or organisation sufficient time to set aside a cash reserve for the future refurbishment or replacement of those improvements if required. In circumstances where the loan term is greater than the half life of the improvements being funded by the loan, the club or organisation is to demonstrate how it will fund the replacement or refurbishment of those improvements whilst still servicing the loan, such as the establishment of a Reserve or Sinking fund.

Approval will only be considered where the club or organisation can adequately demonstrate, by the provision of forward financial plans covering the life of the loan, a capacity to meet the loan repayments. The financial plans are to be certified by an independent Certified Practising, Chartered or similarly qualified and experienced Accountant.

The club or organisation must also demonstrate a satisfactory past payment history with at least three principal suppliers, one of which may include the Council where such a history exists.



2. Deed Of Loan

- a) Where a self-supporting loan for a particular club or organisation is raised, a separate "Deed of Loan" for the period of loan repayments is to be prepared and executed as contractual evidence for repayment of the loan.
- b) The costs associated with the preparation and stamping of the "Deed of Loan" shall be the responsibility of the club or organisation.

3. Interest On Unremitted Loan Funds

Where a club or organisation is meeting the full costs of a project, and the self supporting loan funds have been drawn down but not remitted to them, any interest earned on the un-remitted funds will be credited to their debtor account.

4. Reallocation Of Surplus Loan Funds

After completion of the project should any loan funds remain unspent, in addition to the provisions of S6.20(3)(b) of the *Local Government Act 1995*, officers responsible for the carrying out of the work(s) for which a loan is raised shall, on completion, according to the loan schedule of works, issue a certificate to the effect that the works have been completed. The responsibility for recommendation to the Council for the re-allocation of surplus loan funds shall lie with the Financial Management, Audit, Risk and Compliance Committee.

5. Administration Costs & Loan Guarantee Fees

The following costs incurred by the city will be recouped from clubs or organisations applying for self-supporting loans:

- Actual advertising costs (including GST);
- Loan application fee as determined annually by the council when setting the fees & charges. Note this fee includes the cost of in-house preparation of a standard "deed of loan";
- Where non-standard deeds of loan, mortgage or other legal documents are required, the actual preparation costs of such documents will be on-charged to the applicant in addition to the loan application fee;
- Stamp duties, or other duties or taxes applicable to the self supporting loan application or documentation, will be on-charged to the applicant at actual cost;
- Western Australian Treasury Corporations (WATC) loan guarantee fees charged to the city.

Where the total combined value of a club or organisations current and/or new self-supporting loan exceeds \$250,000, a City of Melville imposed loan guarantee fee will be charged in addition to the WATC loan guarantee fee and applied by incorporating into the periodic loan repayments amount. The fee will be calculated as a percentage of the amount by which their loan/s exceeds \$250,000 and will be at the % determined annually by the council when setting the fees & charges.



6. Loan Conditions

If required the Club or Organisation must agree to an annual meeting with the Director Corporate Services, Manager Financial Services and the Community Recreation Coordinator of the City of Melville, or their nominee(s) to discuss the conditions set out in the Loan Agreement and the Club's or Organisation's audited annual reports and overall financial position.

References that may be applicable to this Policy

Legislative Requirements:

Procedure, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy: CP-024 Borrowings and Asset Financing

Delegated Authority No:

ORIGIN/AUTHORITY

Corporate & Community Services Committee

18/03/97

ITEM NO.

Formerly Finance Policy 3

REVIEWS

Corporate & Community Services Committee
 Corporate & Community Services Committee
 Community & Technical Services Committee
 Community & Technical Services Committee
 Community & Technical Services Committee
 Ordinary Meeting of Council
 Ordinary Meeting of Council
 Ordinary Meeting of Council
 Ordinary Meeting of Council
 Ordinary Meeting of Council

04/12/2001
 07/05/2002
 01/06/2004
 01/11/2005
 04/07/2006
 15/12/2009
 15/11/2011
 10/12/2013
 17/05/2016
 19/06/2018

A01/1017
 C02/2009
 C04/5010
 C05/5010
 C06/5020
 C09/5097
 C11/5199
 C13/5341
 C16/5484
 C18/5617



Borrowings and Asset Financing

| | |
|---|--|
| Policy Type: Council Policy Policy Owner: Manager Financial Services | Policy No. CP- 024 Last Review Date: 16 July 2024 |
|---|--|

Policy Objectives

To affirm that the preferred policy position of the City of Melville is to remain debt free, and should that not be practicable, to set out the circumstances in which the Council may consider Borrowings or Other Financial Accommodation to fund the acquisition, renewal or construction of specified assets and to provide guidance as to the appropriate terms of any such borrowing.

Policy Scope

This Policy relates to forms of financing which create a liability for future repayment. It does not include those financing methods shown in Excluded Borrowings below, or the funding of asset purchases via ongoing operational funding mechanisms such as Rates, fees and charges and grants.

Definitions

External Borrowings – includes raising and obtaining, in any way money, credit and other financial accommodations from sources external to the City.

Internal Borrowings – means the use of internal Municipal funds set aside for projects or future liabilities that are not expected to be expended or crystallised in the current financial year, to temporarily fund projects not previously budgeted, as an alternative to external borrowing.

Other Financial Accommodation – includes

- (a) Finance leases primarily to raise amounts to buy, or to finance the purchase of, property the subject of the leases; and
- (b) Guarantees, letters of credit and any other form of undertaking, provided by a financial institution or other person to meet the liabilities or obligations of the City; and
- (c) Structured property finance, including sale and lease back and asset swaps for longer dated funding associated with potential developments of City owned real property.

Excluded Borrowings – includes money, credit or other financial accommodation obtained in the ordinary course of the City performing its function such as -

- (a) An operating lease for plant and motor vehicle, office furniture/equipment or information technology assets ;
- (b) A credit or purchase card facility;
- (c) A short-term bank loan/overdraft required to balance daily cash flow requirements or as a result of a set-off arrangement;
- (d) A hire-purchase agreement.

Gross Debt – all debts owing by the City including self supporting loans.



Self Supporting Loans – Loans taken out by City the repayments of which are made by a third party e.g. club, organisation or ratepayers through a Special Area Rate/Service Charge.

Net Debt - gross debt less cash assets.

Economic Life - The estimated period during which an asset is expected to be economically usable by one or more users, with normal repairs and maintenance. It should therefore be noted that the economic life of an asset may be considerably less than the physical life of that asset. This may be due to the fit for use life being less than the physical life of the asset. e.g. A building may suit a particular use but when that use is no longer required it may not be suitable for another use. A swimming pool is an example of a specific use asset.

Policy Statement

Whilst the preferred policy position of the City of Melville (City) is to remain Debt Free (except for Self Supporting loans), the City recognises that in order to ensure intergenerational equity in funding the acquisition, renewal or construction of assets, it may need to resort to the prudent use of loan borrowings, debt instruments or other finance or capital raising methodologies from time to time. The following principles are to be applied when considering undertaking borrowings or other asset financing.

All borrowings will be considered in line with Council's Long Term Financial Plan and forward program of capital works; and should be in the current adopted Budget. Any variations will be presented to Council for consideration.

Any unspent loans will be declared in the Annual Financial Statements of that particular Financial Year as part of statutory obligations. If the project being financed has reached completion stage, the unspent portion will be used to pay back the lender, leading to refinancing of the loan or allocated to another projects at the discretion of Council.

Lenders and Interest Rates

The City will undertake a Request for quotation (RFQ) process to get the best rate and terms possible when intending to borrow funds. The RFQ process will be limited to the major banks and WATC.

Operating Expenditure

The City will **not** borrow money (other than by way of Excluded Borrowings) to fund operating expenditure. This type of expenditure should be funded through operating revenue streams such as rates, fees and charges or operating grants.



Recurrent Capital Expenditure

The City will **not** borrow money or obtain debt finance (other than by way of Excluded Borrowings) to fund the acquisition, replacement or renewal of assets that is expected to occur on an annual or similar basis at approximately the same level each year i.e. recurrent capital works. Examples of this type of expenditure are road resurfacing, plant replacement, information technology and office equipment acquisitions and replacement. This type of expenditure shall be funded through operating revenue streams such as rates and fees and charges.

Refinancing of Loans

It is generally known ~~as~~ that market interest rates are volatile and the cost of borrowing periodically fluctuates. Therefore, if these changes bring a distinct economic advantage to the City of Melville; whereby the cost of borrowing significantly declines, the City will reserve the right to refinance the loan portfolio in accordance with section 6.20 of the local government 1995 and regulation 20 of the Local government (Financial Management) Regulations 1996. Council will make the final decision on any change to the loan portfolio or refinancing options.

Paying off Loans in Advance

Any Loan can be paid off in full where it can be demonstrated that there is a significant benefit to the City. Any retirement of debt will not occur without approval from Council. The final payment will include the principle outstanding, interest accrual to date and the premium cost for breaking the loan contract. The decision to pay off a loan will be based on economic viability and will be analysed on a case to case basis.

Borrowing Term

The term of the Borrowing or Other Financial Accommodation shall be set having due regard to the Economic Life of the asset being acquired or constructed.

Should the City decide to borrow funds, the term of the borrowing shall generally not be greater than half of the Economic Life of the asset being acquired or constructed. This is to enable the City to use the remaining economic half life to set sufficient funds aside in a sinking or reserve fund in order to renew or replace that asset, should that be required, at the end of its Economic Life.

The City will **not** generally borrow funds (other than by way of Excluded Borrowings) to acquire an asset that has an economic life of less than five (5) years.

Borrowing Ratios

Prior to undertaking any borrowing the City shall assess its capacity to pay, to ensure that the community is not burdened with unnecessary risk. The City shall then reassess its capacity to pay on an annual basis and publish the results of that assessment in its annual report.

When assessing the borrowing ratios, consideration will be given to the economic earnings potential of the asset being acquired or constructed.

The City will **not** borrow funds when such borrowing would result in the following financial ratios being exceeded:

- ◆ Debt Service Cover Ratio 3 as per WA Treasury Corp Borrowing Guidelines.
- ◆ Net Debt (Gross Debt less cash assets) to Operating Revenue Ratio 50% as per WA Treasury Corp Borrowing Guidelines.



In order to reflect the City's contingent liability risk as guarantor for Self Supporting Loans as well as partial guarantor for the loan borrowings undertaken by ~~Resource Recovery Group (RRG)~~ ~~the Southern Metropolitan Regional Council (SMRC)~~, the permissible borrowing limit of the City will be reduced by the amount of the outstanding value of self supporting loans and the City's percentage share, as stipulated in the SMRC participants agreement, of the SMRC's loan.

Circumstances for Which Long Term Borrowing/Financing Will Be Considered

The City will ~~give favourable consideration~~ consider ~~to~~ borrowing money for the acquisition or construction of an asset where:-

- ◆ The asset to be acquired is a new addition to the City's asset base or replaces an existing asset with one that is significantly larger and has an Economic Life of greater than 5 years; or
- ◆ All alternative options for undertaking the project without borrowing, have been investigated and proven less advantageous to the City; or
- ◆ The income stream from the asset to be acquired or constructed exceeds the cost of borrowing over the life of that asset ; or
- ◆ Repayments will be met by a third party e.g. self supporting loans and the financial stability of that party meets the criteria as set out in the Self Supporting Loans Policy CP-010 ; or
- ◆ The index of the cost of acquisition or construction is increasing at a rate that exceeds the cost of borrowing i.e. to "save" for the acquisition or construction will result in the actual cost being greater than the cost of borrowing the money and acquiring or constructing the asset today.

As a general rule the benefits received (cost savings or income earned) from undertaking the borrowing should be greater, over the life of the borrowing, than the costs of borrowing **Internal Borrowings**

Where the cost of using external funds acquired through borrowing, is greater than the forgone investment earnings on Municipal funds that are surplus to current requirements, such funds should be used prior to seeking external funds. It should be noted that the Local Government Act 1995 places restrictions on the use of funds held in Reserve accounts i.e. Municipal Fund equity, as follows:-

6.11. Reserve accounts

(1) Subject to subsection (5), where a local government wishes to set aside money for use for a purpose in a future financial year, it is to establish and maintain a reserve account for each such purpose.

(2) Subject to subsection (3), before a local government –
 (a) changes* the purpose of a reserve account; or
 (b) uses* the money in a reserve account for another purpose,
 it must give one month's local public notice of the proposed change of purpose or proposed use. * Absolute Majority Decision Required.

(3) A local government is not required to give local public notice under subsection (2) –
 (a) where the change of purpose or of proposed use of money has been disclosed in the annual budget of the local government for that financial year

Where use of such funds is made, notional internal journal entries shall be made reflecting the value of forgone investment earnings and principal repayments as a cost to the programme for which the



funds were borrowed and crediting the relevant investment earnings budget account for the fund/reserve account from which the funds were “borrowed”.

Under no circumstances shall funds be “borrowed” from the Trust Fund or Trust Accounts.

Statutory Limitations

The policy will ensure that all borrowing transactions are conducted in accordance with relevant statutory requirements as contained in the *Local Government Act 1995*, the *Local Government (Financial Management) Regulations 1996* and *Australian Accounting Standards*, whilst minimising the cost of the debt.

Other Limitations

Borrowings shall be undertaken in Australia and be in Australian dollars so as to ensure the City is not exposed to foreign currency risks.

Local government loan application guidelines published by the Western Australian Treasury Corporation (WATC) from time to time will also limit the amount of borrowings that can be undertaken.



Determining the Appropriate Lending Institution

Unless borrowing from the WATC where practicable three written quotations shall be obtained or a loan tender called in order to determine the appropriate lending institution for any loan borrowings. Determination of the appropriate institution will be based on the interest rate and loan costs offered, the terms and conditions of the loan and the financial stability of the lender.

Security for Borrowings

In accordance with section 6.21 of the *Local Government Act 1995*, the only security that will be offered in return for the borrowings, shall be the general funds of the City.

Interest Rate Parameters

Should any borrowings be undertaken, the City will consider the following factors when deciding an appropriate period for which interest rates will be fixed:-

- ◆ the level of the interest rate when compared to the long term average official interest rate;
- ◆ recent movements in the official interest rate;
- ◆ the term of the loan.

Structure of Borrowings

The City will obtain advice in regards to determining the most appropriate structure of any borrowings with regard to;

- ◆ Fixed or Floating rate
- ◆ CPI – Linked rate
- ◆ Interest Capitalised, Interest Only or Principal and Interest.

Where possible, the nature of cash flows related to the funded asset will be used as a guide to the most appropriate borrowings structure. For example, interest capitalised may be appropriate for capital expenditure related to a land release, with full principal repayment from land sales.

References that may be applicable to this Policy

Legislative Requirements:

Procedure, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy:

Delegated Authority No:



ORIGIN/AUTHORITY

Ordinary Meeting of Council

15/05/07

ITEM NO.

C07/2001

REVIEWS

Ordinary Meeting of Council

15/12/09

C09/5097

Ordinary Meeting of Council

15/11/2011

C11/5199

Ordinary Meeting of Council

10/12/2013

C13/5341

Ordinary Meeting of Council

17/05/2016

C16/5484

Ordinary Meeting of Council

19/06/2018

C16/5617



Accounting Policy

| | |
|---|--|
| Policy Type: Council Policy Policy Owner: Manager Financial Services | Policy No. CP- 025 Last Review Date: 16 July 2024 |
|---|--|

Contents

1. Responsibilities
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14. Bad Debts Write Offs
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16. Goods and Services Tax
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Policy Objectives

To provide a policy framework for the financial management of the City of Melville that secures the accuracy and reliability of accounting data, financial reporting and budgeting and ensures that all statutory obligations and Australian Accounting Standards are met.

Policy Scope

This Policy covers accounting, budgeting, financial reporting and financial governance activities of the City. The Policy is to be read and implemented in conjunction with the City's other relevant policies, strategies, procedures and documents. This change to policy is effective from 1 July 2022 (financial year 2022-2023 onwards).

Policy Statement

1. Responsibilities

In accordance with the *Local Government Act 1995* (The Act) and the *Local Government (Financial Management) Regulations 1996* (The Regulations) the Chief Executive Officer (CEO) has a duty to ensure that proper accounts and records of the transactions and affairs of the local government are kept in accordance with the regulations. Efficient systems and procedures are to be established by the CEO of a local government and the CEO is to ensure that the resources of the local government are effectively and efficiently managed. Whilst the ultimate responsibility lies with the CEO, the CEO will appoint suitably qualified officers and contractors to assist and advise her/him in meeting these responsibilities.

2. Accounting Framework

Accounting records will be maintained on a full accrual basis and are based on historical costs, modified, where applicable, by the measurement at fair value of the selected non-current assets, financial assets and liabilities.

Accounting for revenues and expenses, assets and liabilities and the form of presentation of financial statements will be carried out in accordance with all applicable Australian Accounting Standards Board Standards (The Standards) and the provisions of The Act and relevant Regulations. Where there is an inconsistency between The Standards and legislative requirements the legislation will prevail and the extent of the inconsistencies between the Standards and the legislation disclosed by way of notes.

Accounting for revenues and expenses within the City is based on a framework of Directorates, Service Areas, Business Units, Budget Responsible Officers or other suitable view for management reporting purposes and by Nature and Type or Program and Sub-program or Directorates, Service Areas and Business Units for statutory reporting purposes. Accounting systems must also consider the need to produce special purpose reports for other purposes such as fulfilling Australian Bureau of Statistic and Grants Commission requirements.



The City's Annual Budget is used to determine the amount of revenue to be raised by way of rates and service charges and to demonstrate to ratepayers and citizens how the financial resources of the City will be deployed.

The accounting framework should demonstrate transparent accountabilities for financial resources and establish a clear link between the raising of revenue as demonstrated by the budget document and the expenditure of that revenue on activities that support the City's strategic direction and statutory obligations.

3. Financial Reporting

Financial reporting is required to meet the internal organisational needs (Management Reporting), the City's statutory obligations (Statutory Reporting) and the reporting requirements of various other stakeholders such as the WA Grants Commission, other grantors and the Australian Bureau of Statistics (Special Purpose Reports). This will be achieved by production of the following reports: -

(a) Monthly Reporting

Monthly reports will be provided to the Council in accordance with Section 6.4 of The Act and Regulation 34 of the Financial Management Regulations.

~~Sub-regulation 34(3) provides a choice as to how the information in a statement of financial activity may be shown i.e.:~~

- ~~(a) according to nature and type classification; or~~
- ~~(b) by program; or~~
- ~~(c) by business unit i.e. Directorate/Service Area.~~

The City provides monthly financial reports to Council by Program and Nature. This is accompanied by a detailed report by Nature on variances in excess of \$100,000, or alternative figure as adopted by Council.

Sub-regulation 34(5) requires a local government to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances. **Regulation 35 requires a statement of financial position added to the monthly financial statements.** These will be undertaken when adopting the budget for each year.

Monthly reports will be prepared on a calendar-month basis, and the reports will be presented at the next available Council meeting, allowing for a reasonable time for preparation of such reports.

(b) Annual Financial Reporting

Section 6.4 of The Act requires annual financial reports to be prepared in the form prescribed and submitted to its auditor by 30 September following each financial year.

Regulations 36 to 50 inclusive of The Regulations contain specific provisions regarding the manner and form and prescribed information referred to in 6.4 above.

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The annual financial report will not be placed before the Council until it has been audited by the external auditor.

4. Budget and Budget Reviews

The annual budget will be prepared in accordance with Section 6.2 of The Act and relevant Regulations. Regulations 22 through to 33 inclusive of The Regulations contain extensive prescriptions for the preparation of the Annual Budget as referred to in Section 6.2 (4)(g) of The Act.

The Act provides that the Budget shall be adopted by absolute majority decision of the Council, in the period 1 June in a financial year to 31 August in the next financial year. Whilst The Act requires that the Council adopt an Annual Budget before the 31st of August, in accordance with Financial Sustainability – Forward Financial Planning and Funding Allocation Policy CP-008, the Council will use its best endeavours to adopt the budget in June of each year. This will ensure sufficient liquidity in the Municipal Fund is maintained without the need to seek financial accommodation via overdraft, thus eliminating overdraft interest expenses whilst maximising investment earnings on the Municipal Fund.

Budget reviews will be conducted on an ongoing basis and reported to and approved by the Council within the Monthly Financial Statements report referred to in 3 (a) above.

In addition a comprehensive budget review will be undertaken at least once per annum in accordance with the provisions of The Regulations as reproduced below:-

Regulation 33A titled “Review of budget”, contains specific provisions relating to budget reviews which will be followed.

Sub-regulation 34(3) prescribes that the information in a statement of financial activity must be shown according to nature classification.

- ~~(a) according to nature and type classification; or~~
- ~~(b) by program; or~~
- ~~(c) by business unit i.e. Directorate/Service Area.~~

~~To enhance understanding of the Budget, the City will use a combination of (a), (b) and (c) when reporting.~~

5. Reporting Revenue and Expenditure by ~~Program, Sub Program and Nature and Type~~

Reporting of all revenue and expenses by “nature ~~and type~~” in accordance with Schedule 1 Part 2 of The Regulations.

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6. Assets

Assets will be recognised and reported at fair values in accordance with Regulation 17A of The Regulations and AASB 5, 13, 116 ,136 and 140 of The Standards.



(a) Capitalisation of Assets

In accordance with the Local Government Regulation 17A(5), an asset is to be excluded from the assets of a local government if the fair value of the asset as at the date of acquisition by the local government is under \$5,000.

(b) Networked Asset

A network is a grouping of multiple assets that are individually below the capitalisation threshold. These assets perform a whole service and require recognition in the financial statements due to their collective value (i.e. computer network).

(c) Complex Assets

A complex asset (i.e. building, road etc.) can be apportioned into individual significant components. Assets will be recognised at component level where feasible. The significant components of the complex asset are identified and depreciated separately. This provides accurate and relevant information for users of financial statements in accordance with section 43 of AASB 116 and for asset management purposes.

A significant component is one that meets the following criteria:

- Can be separately identified and measured and is able to be separated from the complex asset;
- May have a different estimated useful life from the complex asset so that failure to depreciate it separately would result in a material difference in the annual depreciation expense for that asset;
- May require replacement and intervention at regular intervals during the life of the complex asset (i.e., re-sheeting of road).

When replacing a component of the complex asset, and if applicable, the existing written down value of the original component should be written off in accordance with AASB 116.

(d) Operating Asset

Assets below the thresholds may still be recorded in a separate operating asset register where required for asset management, insurance and administration purposes. These may include items that are considered highly attractive and portable items such as electronic equipment and small plant. These will however not be depreciated.



(e) Classes of Asset

| Asset Class | Components |
|------------------------------------|-------------------------|
| Artwork | |
| Land | |
| - Municipal land | |
| - Land Held for sale - Non-Current | |
| - Land Held for sale - Current | |
| - Investment land | |
| Buildings | |
| - General Buildings, | - Sub Structure |
| - Heritage Buildings | - Super Structure |
| - Investment Buildings | - Roof |
| | - Floor Coverings |
| | - Fit out & Fittings |
| | - Services - Fire |
| | - Services - Security |
| | - Services - Electrical |
| | - Services - Hydraulic |
| | - Services - Mechanical |
| | - Services - Transport |
| Computer/CCTV equipment | |
| Electronic equipment | |
| Furniture & fittings | |
| Fleet (All Vehicles and Plant) | |
| Roads | - Formation |
| | - Base Course |
| | - Surface |
| Kerbing and Pavement | |
| Footpaths | |
| Stormwater Drainage | |
| Bridges | |
| Parks/POS | - Sports and Oval |
| | - Play spaces |
| | - POS Furniture |
| | - BBQ |
| | - Landscapes and Trees |
| | - Conservation Site |
| | - Fences |
| | - Bins |
| | - Sculptures/ Monuments |
| Irrigation | |
| Jetties and Boardwalk | |
| Lighting | |
| Traffic Management | |



(f) Revaluation/Depreciation of Assets

Revaluation for Fair Value for financial reporting purposes and depreciation of assets will be carried out in accordance with the provisions of regulation 17A of The Regulations and AASB 113 and 116 of The Standards. This will be undertaken by an independent registered valuer appointed by the City. A full revaluation of all applicable asset classes will be undertaken at least once every ~~three~~ five years. However, when an asset class has significant and volatile changes in fair value, a revaluation will be undertaken on a more frequent basis. If an item of Property, Plant and Equipment is revalued, the entire class of Property, Plant and Equipment to which that asset belongs shall be revalued. Complex asset components are measured on the same as the assets to which they relate, e.g. the Building asset is valued at fair value therefore each building component is also valued at fair value. **Investment land and buildings are valued at fair value and a full revaluation will be undertaken every year in accordance with AASB 140.**

The valuation methods selected by the City are consistent with one or more of following valuation approach:

- Market Approach: Use of price and other relevant information generated by market transactions for identical or similar assets of liabilities;
- Income approach: Converts estimated future cash flows or Income and expenses into a single discounted present value. (i.e., Parking machines);
- Cost approach: reflects the current replacement.

The City applies AASB 13 to disclose the fair value information by level of the fair value hierarchy, which categorise fair value measurement into one of three possible levels.

- **Level 1:** Measurements based on quoted prices in active markets;
- **Level 2:** Measurements are based on inputs other than quoted process included within level 1 that is observable for the asset, either directly or indirectly.
- **Level 3:** Measurements are based on unobservable inputs for the asset.

Depreciation

The annual depreciation charge will be based on the following effective lives after taking into account any residual values expected to be achieved at disposal and will be expensed to the appropriate depreciation expense accounts. Depreciation begins when an asset is available for use and ceases at the earlier of:

1. The date the asset is classified as held for sale; and
2. The date that the asset is disposed or written-off.

Depreciation will be recognised on a straight-line basis, using rates which are reviewed each reporting period. Each component will be depreciated separately. Work in progress will not be depreciated as the assets are not considered available for use.

Major depreciation periods are shown in the table below:



| Asset Class. | Components | Depreciation: Rate |
|---|---|--------------------|
| Artwork | | Not Depreciated |
| Land | | |
| - Municipal land | | Not Depreciated |
| - Land Held for sale -Non-Current | | Not Depreciated |
| - Land Held for sale -Current | | Not Depreciated |
| - Investment land and Investment Buildings; | | Not Depreciated |
| Buildings | | |
| - General Buildings, | - Sub Structure | 60-100 years |
| - Heritage Buildings | - Sub Structure only for Heritage buildings | 60-400 years |
| - Investment Buildings | - Super Structure | 25-80 years |
| | - Roof | 20-60 years |
| | - Floor Coverings | 15-30 years |
| | - Fit out & Fittings | 15-40 years |
| | - Services - Fire | 10-40 years |
| | - Services - Security | 10-40 years |
| | - Services - Electrical | 10-40 years |
| | - Services - Hydraulic | 10-30 years |
| | - Services - Mechanical | 10-30 years |
| | - Services - Transport | 10-40 years |
| Computer/CCTV equipment | | 3 - 5 years |
| Electronic equipment | | 3 - 5 years |
| Furniture & fittings | | 1 - 10 years |
| Fleet (All Vehicles and Plant) | | 1 - 10 years |
| Roads | - Formation | Not Depreciated |
| | - Base Course | 50 - 80 years |
| | - Surface | 10 - 30 years |
| Kerbing and Pavement | | 60 - 70 years |
| Footpaths | | 10 - 60 years |
| Stormwater Drainage | | 40 - 80 years |
| Bridges | | 40 -150 years |
| Parks/POS | - Sports and Oval | 40 -100 years |
| | - Play spaces | 10 - 15 years |
| | - POS Furniture | 5 - 30 years |
| | - BBQ | 5 - 20 years |
| | - Landscapes and Trees | 5 - 40 years |
| | - Conservation Site | 10 - 50 years |
| | - Fences | 5 - 10 years |
| | - Bins | 5 - 10 years |
| | - Sculptures/ Monuments | 5 - 50 years |
| Irrigation | | 5 - 30 years |
| Jetties and Boardwalk | | 50 -100 years |
| Lighting | | 10 - 15 years |
| Traffic Management | | 5 - 15 years |

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In addition, to ensure that they reflect their fair value, the replacement cost valuation, residual values and useful lives of roads, footpaths and stormwater drainage are also internally reviewed by Officers and independently verified by an external asset management consultant appointed by the City on a timely manner.



(g) Land Held for Resale

Land purchased for development and/or resale is valued in accordance with AASB 102 of The Standards.

~~(h)~~ **Accounting for Land Under Local Government's Control (including Land Under Roads) from 1 July 2019.**

~~(i)(h)~~

~~Regulation 16 of The Regulations prohibits local governments from recognising the value of Crown and vested land under its responsibility or care and control, unless it is operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of State or regional significance.~~

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~~AASB 1051 requires local government to recognise land under roads acquired on or after 1 July 2008 and enables discretion on whether or not to value land under roads acquired on or before 30 June 2008. The City elects not to recognise the value of land under roads acquired on or before 30 June 2008 in accordance with AASB 1051.~~

~~In respect to land under roads acquired on or after 1 July 2008, as detailed above, Regulation 16(a) prohibits local governments from recognising such land as an asset except in certain circumstances as shown above.~~

~~Whilst such treatment is inconsistent with the requirements of AASB 1051, Regulation 4(2) of The Regulations provides, in the event of such an inconsistency, The Regulations prevail.~~

~~Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City.~~

As a result of amendments to the Local Government (Financial Management) Regulations 1996, effective from 1 July 2019, vested land, including land under roads, is treated as a right-of-use (ROU) assets measured at zero cost. Therefore, the previous inconsistency with AASB 1051 in respect on non-recognition of land under roads acquired on or after 1 July 2008 has been removed, even though measurement at zero cost means that land under roads is still not included in the balance sheet.

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Vested improvements from 1 July 2019

The measurement of vested improvements at fair value in accordance with Local Government (Financial Management) Regulation 17A(2)(iv) is a departure from AASB 16 which would have required the City to measure the vested improvements as part of the related ROU assets at zero cost.

(i) Disposal of Assets

Disposal of assets will be treated in accordance with the provisions of AASB 116 of The Standards.

(j) Inventories



Accounting for Inventories will be undertaken in accordance with AASB 102 of The Standards.

(k) Investment properties

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Investment properties are properties held for long-term rental yields and not occupied by the City and earn rentals and/or for capital appreciation and are accounted for using the fair value model changes in the fair values are presented in profit or loss as a part of other revenue. Revaluation of investment properties is determined by the valuer with relevant and sufficient experience. Any gain or loss resulting from either a change in the fair value or the sale of an investment property is immediately recognised in the Statement of Comprehensive Income in accordance with AASB 140.

7. Loans

See Policies CP-010 Self Supporting Loans and CP-024 Borrowings and Asset Financing for further details.

8. Particular Purpose Cash Backed Reserves

Reporting and treatment for all Reserves shall be classified in accordance with Regulation 38 of The Regulations. 'Particular' purpose reserve accounts that are Cash backed will be established to:

- Save for a future purpose, contingency or losses arising from investment activities;
- Fund the replacement of infrastructure or assets that are being consumed by the current generation of ratepayers so as to not impose an undue financial burden on future generations of ratepayers who have not had the benefit of that consumption;
- Help smooth out the uneven nature of non-linear cyclical expenditures of both an operational and capital nature; and
- To temporarily retain any surpluses or unspent funding that may arise from various activities to be used to in future years.

9. Interest earned on Reserve Investments

To help maintain the real value of the Reserve Accounts, interest earned from investing moneys held in Reserve Accounts is to be classified as operating revenue and then transferred to the particular Reserve Account in proportion to the average balance of the particular reserves over the interest earning period.

10. Financial Instruments

Financial instruments will be recognised, classified and measured in accordance with AASB 7 and AASB 9 of The Standards. This simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables.

11. Impairment of Assets

Impairment of assets other than inventories will be treated in accordance with the provisions of AASB 136 of The Standards. All non-current assets, including intangible assets, are to be



reviewed on an annual basis by asset custodians as detailed in the asset responsibility matrix for indications of impairment.

12. Superannuation

The City contributes to the Local Government Superannuation Scheme and to other Occupational Superannuation Funds on behalf of employees. These funds are defined contribution schemes, and the City has no further liability in respect of these funds. Contributions to defined contribution plans are recognised as an expense as they become payable.



13. Employee Benefits

Employee benefits will be recognised and treated in accordance with the provision of AASB 119 of The Standards.

The initial liability for long service is calculated in accordance with the table shown below however, the below pre-determined probability can be differed based on prior experience within the organisation and industry.

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Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

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| Long Service Leave Adjustment – | | |
|---------------------------------|-------------|-------------|
| | Entitlement | Probability |
| Year 1 | 1.3 Weeks | 0.15 |
| Year 2 | 2.6 Weeks | 0.30 |
| Year 3 | 3.9 Weeks | 0.45 |
| Year 4 | 5.2 Weeks | 0.60 |
| Year 5 | 6.5 Weeks | 0.75 |
| Year 6 | 7.8 Weeks | 0.90 |
| Year 7 | 9.1 Weeks | 1.00 |
| Year 8 | 10.4 Weeks | 1.00 |
| Year 9 | 11.7 Weeks | 1.00 |
| Year 10 | 13.0 Weeks | 1.00 |

14. Bad Debts Write Offs

Debts (including rates and service charges) that are considered irrecoverable, or where the cost of recovery is uneconomic, may be written off under delegated authority (DA-032) in accordance with the provisions of Sections 5.42(1) and 6.12(1) of the Local Government Act 1995.

DA-032 empowers the Chief Executive Officer (CEO) to waive, grant concessions or write off in relation to any amount of monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to a value of \$5,000 and the Manager Financial Services, to a value of \$1,000 for any one item. This delegation is conditioned on the basis that details of any debts written off is to be submitted to Council in the monthly financial report.

Recommendation for write off will be made by the Senior Accountant (Management) and/or Revenue Coordinator. This cost is to be expensed against the budget area to which the revenue was originally credited.

15. Fringe Benefits Tax

The City will comply with Fringe Benefits Tax (FBT) legislative requirements whereby FBT is payable on benefits in place of, or in addition to, salary or wages of employees. The Fringe benefits provided may also be required to be reported on employee’s annual PAYG payment summaries. As the FBT year is not aligned with the financial year, the benefits reported on payment summaries is for the preceding FBT year, which runs from 1st April to 31st March.



16. Good and Services Tax

Goods and Services Tax (GST) will be treated in accordance with the provisions of UIG Interpretation 1031 of The Standards and the applicable tax laws set out by the Australian Taxation Office. Certain Australian taxes, fees and charges are exempt from GST. These are outlined in the Division 81 Fees and Charges Determination by the Commonwealth Treasurer.

The City of Melville is a registered organisation for the purposes of GST; therefore, GST is generally payable on most goods and services the City sells or supplies to others in the course of business (excluding input taxed and GST free supplies).

17. Signatories to Municipal, Trust and Reserve Bank Accounts

These signatories are separated into two categories (A & B) as set out in DA-035. Approval of all payments and disbursements requires two signatures, one Category A and one from either Category A or B.

Related Documentation:

Local Government Act 1995
Local Government (Financial Management) Regulations 1996
Western Australian Local Government Accounting Manual
Australian Accounting Standards
Delegated Authority Manual
Financial Sustainability – Forward Financial Planning and Funding Allocation Policy CP-008
Self Supporting Loan Policy CP-010
Asset Financing & Borrowings Policy CP-024



References that may be applicable to this Policy

Legislative Requirements:

Procedures, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy:

Delegated Authority No: DA-032 Granting of a Concession or Writing off Debts Owed to the Council
 Delegated Authority No: DA-035 Payment of Accounts from Municipal, Trust & Reserve Bank Accounts

| ORIGIN/AUTHORITY | | ITEM NO. |
|--|------------|----------|
| Community & Technical Services Committee | 01/11/2005 | C05/5010 |
| Reviews | | |
| Ordinary Meeting of Council | 19/12/2006 | C06/6024 |
| Ordinary Meeting of Council | 17/03/2009 | C09/6020 |
| Ordinary Meeting of Council | 15/12/2009 | C09/5097 |
| Ordinary Meeting of Council | 15/11/2011 | C11/5199 |
| Ordinary Meeting of Council | 19/06/2013 | C12/5240 |
| Ordinary Meeting of Council | 18/02/2014 | M14/5341 |
| Ordinary Meeting of Council | 17/05/2016 | C16/5484 |
| Ordinary Meeting of Council | 20/06/2017 | C17/5561 |
| Ordinary Meeting of Council | 19/06/2018 | C18/5617 |
| Ordinary Meeting of Council | 10/12/2019 | C19/6166 |



Related Party Disclosures Policy

| | |
|---|---|
| <p>Policy Type: Council Policy Policy Owner: Director Corporate Services</p> | <p>Policy No. CP- 104 Last Review Date: 16 July 2024</p> |
|---|---|

Policy Objectives

The purpose of this Policy is to provide guidance to the City in the preparation of financial statements to ensure disclosure requirements are met for AASB 124 Related Party Disclosures.

Policy Scope

The Related Party Disclosures Policy (this 'Policy') applies to Related Parties of the City and their Related Party Transactions with the City. This Policy provides guidance in determining Related Parties of the City along with associated transactions and outstanding balances, materiality and disclosure requirements.

Policy Statement

1. Background

The Australian Accounting Standards Board extended the application of AASB 124 Related Party Disclosures (the 'Standard') to include Not-for-Profit Public Sector Entities. Local Governments, from 1 July 2016, are therefore required to comply with disclosure requirements of this standard in their financial statements.

The objective of this Standard is to ensure that an entity's financial statements contain the disclosures necessary to draw attention to the possibility that its financial position and profit or loss may have been affected by the existence of related parties and by transactions and outstanding balances, including commitments, with such parties.

The Standard is not intended to assess governance or probity issues. Related party relationships are a normal part of doing business. It is acknowledged that the City collects information on conflict of interest and related party transactions for other purposes that may then also be utilised to satisfy AASB 124.

2. Related Party Disclosures and the City

The City must undertake the following:

- Identification of Related Party relationships;
- Identification of transactions and outstanding balances/commitments with Related Parties;
- Assessment of materiality of the transactions and outstanding balances/commitments; and
- Determine the level of disclosure required

3. Identification of Related Parties

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 Please refer to the City of Melville website (Public) or BMS (Internal) for the latest version.



A related party, according to the Standard, is a person or entity that is related to the entity that is preparing its financial statements. There are many conditions outlined in the Standard that do not apply to the City.

Related parties to the City include:

- Entities where the entity is set up, controlled or is significantly influenced by the City;
- Key Management Personnel (KMP) of the City;
- Close family members of KMP; and
- Entities that are controlled or jointly controlled by KMP or their close family members.

Entities

When determining whether an entity is a related party, the City will need to consider definitions as outlined in various Accounting Standards.

AASB 128 Investments in Associates and Joint Ventures provides the following relevant definitions:

- Joint Control – ‘is the contractually agreed sharing of control of an arrangement, which exists only when decisions about the relevant activities require the unanimous consent of the parties sharing control’.
- Significant influence – ‘is the power to participate in the financial and operating policy decisions of the investee but is not control or joint control of those policies’.

Key Management Personnel

The Standard defines KMP as ‘those persons having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity’.

The City considers the following to be KMP:

- Elected Members (including the Mayor);
- Chief Executive Officer; and
- Directors and Executive Managers
- Acting Officers for the above

It should be noted that KMP are different to Senior Employees as defined in Council Policy CP-026 Employee Appointments, which limits Senior Employees to the Chief Executive Officer and Directors.

Close Family Members

Close family members of a KMP is defined by the Standard as being ‘those family members who may be expected to influence, or be influenced by, that person in their dealings with the entity and include:

- That person’s children and spouse or domestic partner;
- Children of that person’s spouse or domestic partner; and
- Dependents of that person or that person’s spouse or domestic partner.

Entities and KMP



Entities (including companies, trusts, joint ventures, partnerships and not-for-profit associations) controlled or jointly controlled by KMP or their close family members are also considered related parties.

4. Related Party Transactions

The Standard defines a related party transaction as being 'a transfer of resources, services or obligations between a reporting entity and a related party, regardless of whether a price is charged'.

The City deems the following transactions with a Related Party to be a Related Party Transaction (but not limited to):

- Employee compensation whether it is for KMP or close family members of KMP;
- Application fees paid to the City for licences, approvals or permits;
- Lease agreements for housing rental for property owned or sub-leased by the City;
- Lease agreements for commercial properties;
- Monetary and non-monetary transactions between the City and any business or associated entity owned or controlled by the related party in exchange for goods/services provided to/by the City (trading arrangement);
- Sale or purchase of any property owned by the City, to a related party;
- Sale or purchase of any property owned by a related party, to the City;
- Loan arrangements; and
- Contracts and agreements for construction, consultancy or services.

Ordinary Citizen Transactions

The City acknowledges that there are related party transactions that also satisfy the definition of an Ordinary Citizen Transaction (OCT). An OCT is a transaction that occurs on terms and conditions no different to those applying to the general public and has been provided in the course of delivering public service objectives. The City will not disclose such related party transactions in the financial statements.

The City has determined that the following transactions with related parties are OCT's and do not need to be disclosed:

- Paying rates
- Fines
- Use of City owned facilities (including Civic Centre, Health and Lifestyle facilities, libraries, parks and open spaces)
- Attending Council functions that are open to the public.

Where an OCT occurs and it was not under the same terms and conditions applying to the public, then the KMP is required to declare the nature of the transaction and any special terms received.

Declaration

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KMP will be required to complete a 'Related Party Disclosure Declaration' form every six months (January and July) and submit to the Manager Financial Services. In addition to this, events may warrant additional disclosure during the year. Such events include both ordinary and extraordinary Council elections, terminations of KMP or appointments of KMP.

Inspection of Local Government information is regulated under the *Local Government Act 1995* (sections 5.93, 5.94 and 5.95) and the provisions of the *Freedom of Information Act 1992* also apply. Information provided by KMP and other related parties will be held for the purpose of compliance with the City's reporting obligations and will be disclosed for compliance or legal reasons only.

The Manager Financial Services will also review other information held by the City, including but not limited to:

- Minutes of Ordinary Meetings of Council and Committee Meetings
- Disclosures of Interests Register
- Gift Register.

5. Materiality

The Australian Accounting Standards Board 'expects those parties preparing the financial statements to apply professional judgement in making an assessment about the materiality of a related party disclosure'. It also considers there to be 'little value in an entity incurring significant costs to obtain data that is immaterial for disclosure and does not expect information to be collected unless it could be material for disclosure'.

AASB 101 Presentation of Financial Statements defines material as '*omissions or misstatements of items are material if they could, individually or collectively, influence the economic decisions that users make on the basis of the financial statements. Materiality depends on the size and nature of the omission or misstatement judged in the surrounding circumstances. The size or nature of the item, or a combination of both, could be the determining factor*'.

The following factors should be considered when determining the level of significance of a transaction, such as whether it is:

- Significant in terms of size;
- Carried out on non-market terms;
- Outside normal day-to-day business operations, such as the purchase or sale of businesses;
- Disclosed to regulatory or supervisory authorities;
- Reported to senior management; or
- Subject to Council approval.

The City's management will therefore apply the above along with professional judgement in determining disclosure of related party transactions and will seek guidance from the City's external Auditors and/or Financial Management, Audit, Risk and Compliance Committee where necessary.



6. Disclosure

AASB 124 outlines disclosure requirements that enable users of financial statements to understand the potential effect of related party relationships on the financial statements.

Key disclosure requirements are as follows:

- a) Compensation to KMP in total and for each of the following categories:
 - Short-term employee benefits
 - Post-employment benefits
 - Other long-term benefits
 - Termination benefits.
- b) Amounts incurred by the City for KMP services that are provided by a separate management entity.
- c) Relationships between the City and its subsidiaries, irrespective of whether there have been transactions between them.
- d) Where related party transactions have occurred, the nature of the related party relationship must be disclosed along with:
 - The amount of the transaction
 - The amount of outstanding balances, their terms and conditions and details of any guarantees given or received
 - Provision for doubtful debts related to the amount of outstanding balances
 - The expense recognised during the period in respect of bad or doubtful debts due from the related parties.

The above disclosures should be made separately for each of the following categories:

- The parent;
- Entities with joint control or significant influence over the entity;
- Subsidiaries;
- Associates;
- Joint ventures in which the entity is a venturer;
- Key management personnel of the entity or its parent;
- Other related parties.

Changes to this Policy

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This Policy is to remain in force until any of the following occur:

1. The related information is amended/replaced; or
2. Other circumstances as determined from time to time by the Council

References that may be applicable to this Policy

Legislative Requirements: AASB 101 Presentation of Financial Statements
 AASB 124 Related Party Disclosures
 AASB 128 Investments in Associates and Joint Ventures
 Local Government Act 1995
 Freedom of Information Act 1992

Procedures, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy: CP-026 Employee Appointments.

Delegated Authority No: DA-024 Senior Employees

| ORIGIN/AUTHORITY | | Item No. |
|-----------------------------|------------|-----------------|
| Ordinary Meeting of Council | 15/08/2017 | C17/5565 |
| Reviews | | |
| Ordinary Meeting of Council | 19/06/2018 | C18/5617 |
| Ordinary Meeting of Council | 10/12/2019 | C19/6166 |



City of
Melville

**LISTING OF PAYMENTS MADE
UNDER DELEGATED AUTHORITY**

**FOR THE PERIOD OF
MAY 2024
PRESENTED TO THE
ORDINARY MEETING OF COUNCIL
TO BE HELD ON 16 JULY 2024**

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .6979 | 1300 TEMPFENCE READY INDUSTRIES PTY LTD T/AS | | | \$ 1,847.67 |
| .6979 | Temporary fencing | 45443 | E120610 | \$ 1,847.67 |
| .8767 | 3D HR LEGAL PTY LTD | | | \$ 15,752.00 |
| .8767 | Legal and conveyancing services | 45443 | E120678 | \$ 15,752.00 |
| .9086 | AAAC TOWING PTY LTD | | | \$ 247.50 |
| .9086 | Vehicle towing | 45443 | E120698 | \$ 247.50 |
| .7359 | AARO GROUP PTY LTD | | | \$ 53,213.24 |
| .7359 | Drainage services | 45427 | E120150 | \$ 18,211.58 |
| .7359 | Drainage services | 45443 | E120629 | \$ 35,001.66 |
| .0366 | ABAXA WH LOCATION SERVICES PTY LTD T/AS | | | \$ 929.50 |
| .0366 | Underground Service Location | 45427 | E119958 | \$ 929.50 |
| .9071 | ABCO WATER SYSTEMS BWATER PTY LTD T/AS | | | \$ 158,023.80 |
| .9071 | Supply and Installation of Sump Tank | 45427 | E120225 | \$ 156,907.30 |
| .9071 | Water treatment services | 45443 | E120695 | \$ 1,116.50 |
| .8987 | ABM LANDSCAPING MIKEVIE PTY LTD T/AS | | | \$ 26,455.00 |
| .8987 | Landscaping services and supplies | 45443 | E120684 | \$ 26,455.00 |
| .5032 | ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS | | | \$ 825.00 |
| .5032 | Entertainers | 45427 | E120055 | \$ 825.00 |
| .2135 | ABSOLUTE RETICULATION | | | \$ 1,650.00 |
| .2135 | Roads and paving supplies - concrete | 45443 | E120473 | \$ 1,650.00 |
| .6145 | ACCESS TECHNOLOGIES HEYTESBURY TECHNOLOGIES PTY LTD AFT HAMPEL TRUST T/AS | | | \$ 5,562.70 |
| .6145 | Fencing supplies and services | 45443 | E120561 | \$ 5,562.70 |
| .5960 | ACS SWAN EXPRESS PRINT | | | \$ 165.00 |
| .5960 | Stationery | 45427 | E120080 | \$ 165.00 |
| .2528 | ADVAM PTY LTD | | | \$ 644.90 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .2528 | Cash collection services | 45443 | E120482 | \$ 644.90 |
| .4456 | ADVANCE PRESS (2013) PTY LTD | | | \$ 14,234.00 |
| .4456 | Outsourced printing | 45427 | E120043 | \$ 3,696.00 |
| .4456 | Outsourced printing | 45443 | E120524 | \$ 10,538.00 |
| .5719 | ADVANTEERING CIVIL ENGINEERS DB CUNNINGHAM PTY LTD T/AS | | | \$ 154,272.97 |
| .5719 | Mount Henry Jetty and Limestone Construction Foreshore | 45427 | E120075 | \$ 154,272.97 |
| .9048 | ADVERTISING - MARKETFORCE SUBSIDIARY OF OMNICOM | | | \$ 8,651.65 |
| .9048 | Marketing and communication services | 45427 | E120221 | \$ 4,550.67 |
| .9048 | Marketing and communication services | 45443 | E120690 | \$ 4,100.98 |
| .6138 | AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS | | | \$ 275,381.99 |
| .6138 | Building Renewal - Willagee Library refurbishment | 45427 | E120086 | \$ 222,263.12 |
| .6138 | Reconstruction of Heathcote roof | 45443 | E120560 | \$ 53,118.87 |
| .9279 | AIDAN D'ADHEMAR AIDAN MARK D'ADHEMAR T/AS | | | \$ 1,541.10 |
| .9279 | Community events | 45443 | E120744 | \$ 1,541.10 |
| .6855 | AIR LIQUIDE AUSTRALIA LIIMITED | | | \$ 486.42 |
| .6855 | Gas charges | 45443 | E120603 | \$ 486.42 |
| .5781 | ALINEA INC. SPINE & LIMB FOUNDATION INC. (PREVIOUSLY) | | | \$ 8,148.62 |
| .5781 | Community services and respite | 45427 | E120076 | \$ 8,148.62 |
| .2330 | ALINTA ENERGY ALINTA SALES PTY LTD T/AS | | | \$ 3,961.95 |
| .2330 | Gas | 45427 | E120000 | \$ 3,374.70 |
| .2330 | Gas | 45443 | E120477 | \$ 587.25 |
| .3350 | ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS | | | \$ 420.00 |
| .3350 | Landscaping services and supplies | 45427 | E120022 | \$ 210.00 |
| .3350 | Landscaping services and supplies | 45443 | E120494 | \$ 210.00 |
| .8301 | ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS | | | \$ 2,503.60 |
| .8301 | Marketing and communication services | 45443 | E120662 | \$ 2,503.60 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .6340 | ALLFLOW INDUSTRIAL GOLDGEM INVESTMENTS PTY LTD T/AS | | | \$ 1,050.50 |
| .6340 | Water treatment services | 45443 | E120569 | \$ 1,050.50 |
| .3806 | ALS LIBRARY SERVICES PTY LTD | | | \$ 7,980.69 |
| .3806 | Library Expenses | 45427 | E120028 | \$ 5,746.79 |
| .3806 | Library Expenses | 45443 | E120507 | \$ 2,233.90 |
| .2755 | AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS | | | \$ 5,390.94 |
| .2755 | Facilities management services | 45427 | E120007 | \$ 2,474.64 |
| .2755 | Facilities management services | 45443 | E120486 | \$ 2,916.30 |
| .4064 | AMCOM PTY LTD T/AS VOCUS COMMUNICATIONS | | | \$ 16,482.79 |
| .4064 | IT and telecommunications expenses | 45427 | E120034 | \$ 16,482.79 |
| .9049 | AMCS AUSTRALIA PTY LTD | | | \$ 31,638.13 |
| .9049 | IT software/licensing and maintenance | 45427 | E120222 | \$ 31,638.13 |
| .7052 | AMPED DIGITAL AMPED IT PTY LTD T/AS | | | \$ 1,232.00 |
| .7052 | Marketing materials and promotional items | 45427 | E120133 | \$ 308.00 |
| .7052 | Marketing materials and promotional items | 45443 | E120614 | \$ 924.00 |
| .3016 | AMPOL PETROLEUM DISTRIBUTORS PTY LTD | | | \$ 6,937.09 |
| .3016 | Fuel | 45427 | E120014 | \$ 6,278.41 |
| .3016 | Fuel | 45443 | E120488 | \$ 658.68 |
| .8044 | AMY PEREJUAN-CAPONE PEREJUAN-CAPONE, AMY MARIE T/AS | | | \$ 450.00 |
| .8044 | Artists and artworks | 45443 | E120652 | \$ 450.00 |
| .6085 | ANDREW FRAZER DESIGNS A & A.D FRAZER T/AS | | | \$ 5,280.00 |
| .6085 | Painting supplies and services | 45427 | E120084 | \$ 5,280.00 |
| .9130 | ANDREW SCOTT GREEN COUNCILLOR | | | \$ 3,038.33 |
| .9130 | Councillor expenses | 45427 | E120236 | \$ 3,038.33 |
| .6113 | ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS | | | \$ 20,014.50 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .6113 | Animal management and pound expenses | 45427 | E120085 | \$ 13,909.50 |
| .6113 | Animal management and pound expenses | 45443 | E120559 | \$ 6,105.00 |
| .8268 | ANTHEM PTY LTD ZIP UNIT TRUST T/AS | | | \$ 621.50 |
| .8268 | Library Expenses | 45427 | E120193 | \$ 621.50 |
| .8783 | AQUA L'EAU AUSTRALIA PTY LTD | | | \$ 3,132.80 |
| .8783 | Plumbing maintenance supplies and services | 45443 | E120679 | \$ 3,132.80 |
| .5333 | AQUAMONIX PTY LTD | | | \$ 5,327.30 |
| .5333 | Irrigation and watering systems | 45427 | E120066 | \$ 4,750.90 |
| .5333 | Irrigation and watering systems | 45443 | E120547 | \$ 576.40 |
| .6015 | AQUATIC SERVICES WA PTY LTD | | | \$ 1,820.72 |
| .6015 | Swimming pool costs | 45443 | E120557 | \$ 1,820.72 |
| .3515 | ARBOR CARBON PTY LTD | | | \$ 16,484.88 |
| .3515 | Environmental consultancy services | 45443 | E120500 | \$ 16,484.88 |
| .9260 | ARBOR URBAN PTY LTD | | | \$ 506.00 |
| .9260 | Arborists and tree services | 45443 | E120740 | \$ 506.00 |
| .4949 | ARCADIS AUSTRALIA PACIFIC PTY LTD | | | \$ 14,362.70 |
| .4949 | Engineering consulting services | 45443 | E120538 | \$ 14,362.70 |
| .7422 | ARCHAE-AUS PTY LTD | | | \$ 7,020.05 |
| .7422 | Consulting services | 45427 | E120153 | \$ 7,020.05 |
| .2408 | ARCHIVAL SURVIVAL PTY LTD | | | \$ 2,835.28 |
| .2408 | Document storage and archive | 45443 | E120479 | \$ 2,835.28 |
| .7585 | ART DISPLAY HIRE | | | \$ 4,192.10 |
| .7585 | Artists and artworks | 45443 | E120636 | \$ 4,192.10 |
| .0014 | ARTEIL (WA) PTY LTD | | | \$ 1,395.90 |
| .0014 | Furniture and Fit Out | 45427 | E119936 | \$ 911.90 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .0014 | Furniture and Fit Out | 45443 | E120413 | \$ 484.00 |
| .8202 | ARTISAN ALLEY PTY LTD GATHER FOODS T/AS | | | \$ 1,345.30 |
| .8202 | Catering services and supplies | 45443 | E120658 | \$ 1,345.30 |
| .6360 | ARTISTRALIA THE TRSUTEE FOR THE NORTHSTAR ASSET TRUST T/AS | | | \$ 440.00 |
| .6360 | Promotional videos | 45427 | E120095 | \$ 440.00 |
| .0202 | ASLAB PTY LTD | | | \$ 1,344.86 |
| .0202 | Pavement construction and streetscape services | 45427 | E119949 | \$ 1,344.86 |
| .4313 | ASPHALTECH PTY LTD | | | \$ 450,605.69 |
| .4313 | Roads and paving supplies - asphalt and bitumen | 45427 | E120041 | \$ 309,625.34 |
| .4313 | Roads and paving supplies - asphalt and bitumen | 45443 | E120518 | \$ 140,980.35 |
| .8833 | ASPIRE PERFORMANCE TRAINING PTY LTD | | | \$ 40,290.00 |
| .8833 | Training services | 45427 | E120212 | \$ 30,940.00 |
| .8833 | Training services | 45443 | E120680 | \$ 9,350.00 |
| .8197 | ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS | | | \$ 330.00 |
| .8197 | Waste collection and disposal | 45427 | E120188 | \$ 110.00 |
| .8197 | Waste collection and disposal | 45443 | E120657 | \$ 220.00 |
| .6797 | ATTURRA BUSINESS APPLICATIONS GALAXY 42 PTY LTD T/AS | | | \$ 8,662.50 |
| .6797 | Training services - Technology One Consulting | 45443 | E120597 | \$ 8,662.50 |
| .3723 | AURION CORPORATION PTY LTD | | | \$ 275.00 |
| .3723 | IT software/licensing and maintenance | 45443 | E120503 | \$ 275.00 |
| .6158 | AUSIA AGENCIES ZHANG, HONG T/AS | | | \$ 584.38 |
| .6158 | Uniforms and corporate wardrobe | 45443 | E120562 | \$ 584.38 |
| .6724 | AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS | | | \$ 356.00 |
| .6724 | Training services | 45443 | E120593 | \$ 356.00 |
| .9034 | AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS | | | \$ 289.45 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .9034 | Office equipment | 45427 | E120220 | \$ 90.65 |
| .9034 | Office equipment | 45443 | E120689 | \$ 198.80 |
| .5138 | AUST WEST AUTO ELECTRICAL PTY LTD | | | \$ 4,880.76 |
| .5138 | Vehicle Repairs and Maintenance | 45443 | E120544 | \$ 4,880.76 |
| .1523 | AUSTRALIA POST PERTH | | | \$ 3,819.93 |
| .1523 | Postage | 45427 | E119988 | \$ 442.32 |
| .1523 | Postage | 45443 | E120464 | \$ 3,377.61 |
| .8172 | AUSTRALIA WIDE FIRST AID DRAPERCORP PTY LTD | | | \$ 270.00 |
| .8172 | External training courses | 45427 | E120187 | \$ 270.00 |
| .4967 | AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS | | | \$ 470.09 |
| .4967 | Uniforms and corporate wardrobe | 45427 | E120053 | \$ 470.09 |
| .1804 | AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS | | | \$ 310,768.37 |
| .1804 | Air conditioning Upgrade Civic Centre | 45427 | E119994 | \$ 297,636.47 |
| .1804 | Air conditioning maintenance and services | 45443 | E120468 | \$ 13,131.90 |
| .1303 | AUSTRALIAN INSTITUTE OF COMPANY DIRECTORS | | | \$ 9,680.00 |
| .1303 | Company Directors Course and Membership fees | 45443 | E120459 | \$ 9,680.00 |
| .4724 | AXIIS CONTRACTING PTY LTD | | | \$ 32,936.51 |
| .4724 | Roads and paving supplies - concrete | 45443 | E120531 | \$ 32,936.51 |
| .0022 | BAILEYS FERTILISERS AKC PTY LTD T/AS | | | \$ 4,268.00 |
| .0022 | Landscaping services and supplies | 45443 | E120414 | \$ 4,268.00 |
| .6272 | BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS | | | \$ 1,750.50 |
| .6272 | Flowers and gifts and awards | 45427 | E120089 | \$ 714.00 |
| .6272 | Flowers and gifts and awards | 45443 | E120565 | \$ 1,036.50 |
| .9273 | BANSLEY PTY LTD | | | \$ 12,702.65 |
| .9273 | Rates Refund - Extra Payment Made | 45427 | E120263 | \$ 12,702.65 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .4737 | BARRETT EXHIBITION GROUP PTY LTD | | | \$ 753.50 |
| .4737 | Artists and artworks | 45443 | E120532 | \$ 753.50 |
| .5661 | BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS | | | \$ 18,665.60 |
| .5661 | General hardware and tools | 45443 | E120553 | \$ 18,665.60 |
| .2452 | BEAUREPAIRES (MYAREE) GOODYEAR & DUNLOP TYRES (AUST) PTY LTD T/AS | | | \$ 38,859.32 |
| .2452 | Tyre supplies | 45427 | E120002 | \$ 27,597.25 |
| .2452 | Tyre Supplies | 45443 | E120480 | \$ 11,262.07 |
| .3098 | BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS | | | \$ 1,210.00 |
| .3098 | Animal management and pound expenses | 45427 | E120016 | \$ 180.00 |
| .3098 | Animal management and pound expenses | 45443 | E120490 | \$ 1,030.00 |
| .9118 | BEILBY DOWNING TEAL PTY LTD | | | \$ 9,075.00 |
| .9118 | Recruitment expenses | 45427 | E120232 | \$ 9,075.00 |
| .1073 | BENARA NURSERIES THE TRUSTEE FOR THE QUITO UNIT TRUST T/AS | | | \$ 6,244.48 |
| .1073 | Nursery supplies | 45427 | E119977 | \$ 1,424.61 |
| .1073 | Nursery supplies | 45443 | E120453 | \$ 4,819.87 |
| .9141 | BERNHARD KAISER | | | \$ 190.00 |
| .9141 | Maintenance and services | 45427 | E120239 | \$ 190.00 |
| .8400 | BETTER RENT ACCEPTANCE PTY LTD | | | \$ 1,370.60 |
| .8400 | Property rent | 45427 | E120199 | \$ 1,201.20 |
| .8400 | Property rent | 45443 | E120670 | \$ 169.40 |
| .8027 | BETTY JOY RICHARDS | | | \$ 1,000.00 |
| .8027 | Creative services and graphic design | 45427 | E120179 | \$ 1,000.00 |
| .6538 | BEYOND SOLUTION RISING SON PTY LTD T/AS | | | \$ 3,410.00 |
| .6538 | Marketing materials and promotional items | 45443 | E120576 | \$ 3,410.00 |
| .4466 | BIBLIOTHECA AUSTRALIA PTY LTD | | | \$ 3,503.50 |
| .4466 | RFID Systems | 45427 | E120044 | \$ 880.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .4466 | RFID Systems | 45443 | E120525 | \$ 2,623.50 |
| .6556 | BIN BATH BIN BATH CORPORATION PTY LTD T/AS | | | \$ 498.41 |
| .6556 | Waste expenses | 45427 | E120107 | \$ 374.00 |
| .6556 | Waste expenses | 45443 | E120578 | \$ 124.41 |
| .9248 | BINLEY FENCING THE TRUSTEE FOR FOXFISH TRUST T/AS | | | \$ 1,187.12 |
| .9248 | Temporary fencing | 45443 | E120738 | \$ 1,187.12 |
| .0027 | BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS | | | \$ 1,802.46 |
| .0027 | General hardware and tools | 45443 | E120415 | \$ 1,802.46 |
| .8902 | BLAK LINE INDUSTRIES PTY LTD | | | \$ 308.00 |
| .8902 | Creative services and graphic design | 45427 | E120213 | \$ 308.00 |
| .5352 | BLUE GUM CHILD CARE CENTRE INCORPORATED | | | \$ 160.00 |
| .5352 | MCH and children services supplies and toys | 45427 | E120067 | \$ 160.00 |
| .0187 | BORAL CONSTRUCTION MATERIALS GROUP LTD | | | \$ 3,234.79 |
| .0187 | Pavement construction and streetscape services | 45427 | E119948 | \$ 1,237.47 |
| .0187 | Pavement construction and streetscape services | 45443 | E120424 | \$ 1,997.32 |
| .9229 | BOTANIC GARDENS & PARKS AUTHORITY | | | \$ 715.00 |
| .9229 | Community events | 45443 | E120732 | \$ 715.00 |
| .6739 | BRIGHTMARK GROUP PTY LTD | | | \$ 37,196.42 |
| .6739 | Commercial cleaning | 45427 | E120114 | \$ 18,565.21 |
| .6739 | Commercial cleaning | 45443 | E120594 | \$ 18,631.21 |
| .0399 | BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS | | | \$ 146,408.02 |
| .0399 | Commercial cleaning | 45427 | E119959 | \$ 72,746.56 |
| .0399 | Commercial cleaning | 45443 | E120431 | \$ 73,661.46 |
| .6998 | BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS | | | \$ 1,481.90 |
| .6998 | Staff supplies | 45427 | E120128 | \$ 808.10 |
| .6998 | Staff supplies | 45443 | E120612 | \$ 673.80 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .9264 | BRYCE MACDONALD BRYCE NATHAN MACDONALD T/AS | | | \$ 4,620.00 |
| .9264 | IT project management and consultancy | 45443 | E120741 | \$ 4,620.00 |
| .0137 | BUCHER MUNICIPAL PTY LTD | | | \$ 108.31 |
| .0137 | Engineering consulting services | 45443 | E120421 | \$ 108.31 |
| .0004 | BUILDING AND CONSTRUCTION INDUSTRIAL TRAINING BOARD | | | \$ 25,324.10 |
| .0004 | Regulatory fees and government charges | 45441 | E120410 | \$ 25,324.10 |
| 9995 | BUILDING COMMISSION DEPARTMENT OF COMMERCE T/AS | | | \$ 47,979.66 |
| 9995 | Regulatory fees and government charges | 45441 | E120411 | \$ 47,979.66 |
| .8332 | BULLIVANTS BULLIVANTS PTY LIMITED T/AS | | | \$ 674.58 |
| .8332 | Lifting and height and other safety apparatus | 45443 | E120664 | \$ 674.58 |
| .0036 | BUNNINGS GROUP LIMITED | | | \$ 9,367.30 |
| .0036 | Building construction materials and services | 45427 | E119937 | \$ 6,740.28 |
| .0036 | Building construction materials and services | 45443 | E120416 | \$ 2,627.02 |
| .9231 | BUSINESS STATION INC | | | \$ 3,000.00 |
| .9231 | External training courses | 45443 | E120733 | \$ 3,000.00 |
| .6627 | C&H SWEEPING PINESHORE HOLDINGS PTY LTD T/AS | | | \$ 462.00 |
| .6627 | Street sweeping services | 45443 | E120586 | \$ 462.00 |
| .8131 | CABCHARGE PAYMENTS PTY LTD | | | \$ 249.97 |
| .8131 | Taxis | 45427 | E120184 | \$ 85.73 |
| .8131 | Taxis | 45443 | E120655 | \$ 164.24 |
| .8353 | CAI FENCES RICHLANDS PL ATF AG MACDONALD FAMILY TRUST T/AS | | | \$ 40,964.00 |
| .8353 | Fencing supplies and services | 45427 | E120197 | \$ 40,964.00 |
| .0965 | CALIBRE PAINTING THE TRUSTEE FOR THE KIS TRUST T/AS | | | \$ 12,945.90 |
| .0965 | Painting supplies and services | 45427 | E119972 | \$ 3,386.90 |
| .0965 | Painting supplies and services | 45443 | E120446 | \$ 9,559.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .5240 | CAPRAL LTD | | | \$ 2,003.98 |
| .5240 | Signage and sign writing | 45427 | E120062 | \$ 2,003.98 |
| .7201 | CAR CARE ROCKINGHAM MARIO BAELI T/AS | | | \$ 3,040.00 |
| .7201 | Cleaning of City Vehicles | 45427 | E120139 | \$ 2,080.00 |
| .7201 | Cleaning of City Vehicles | 45443 | E120620 | \$ 960.00 |
| .8124 | CARLA ADAMS ADAMS, CARLA MELITA | | | \$ 19.50 |
| .8124 | Artists and artworks | 45427 | E120183 | \$ 19.50 |
| .8664 | CASTELLI ESTATE PTY LTD | | | \$ 711.00 |
| .8664 | Food and beverages for resale | 45443 | E120674 | \$ 711.00 |
| .5663 | CASTLEDEX PTY LTD | | | \$ 7,023.50 |
| .5663 | Records management services | 45427 | E120074 | \$ 3,195.50 |
| .5663 | Records management services | 45443 | E120554 | \$ 3,828.00 |
| .0044 | CASTROL AUSTRALIA PTY LIMITED | | | \$ 12,562.39 |
| .0044 | Greases and oils and lubricants | 45427 | E119938 | \$ 12,562.39 |
| .0048 | CHADSON ENGINEERING PTY LTD | | | \$ 946.00 |
| .0048 | Swimming pool costs | 45443 | E120417 | \$ 946.00 |
| .6803 | CHALLENGE CHEMICALS THE TRUSTEE FOR NEWLAND CHEMICALS UNIT TRUST T/AS | | | \$ 846.78 |
| .6803 | Commercial cleaning | 45443 | E120599 | \$ 846.78 |
| .0051 | CHILD EDUCATION SERVICES SAQUITE PTY LTD T/AS | | | \$ 3,005.99 |
| .0051 | Community events | 45427 | E119939 | \$ 3,005.99 |
| .5529 | CHOICEONE PTY LTD | | | \$ 142,238.10 |
| .5529 | Temporary labour | 45427 | E120073 | \$ 57,454.11 |
| .5529 | Temporary labour | 45443 | E120550 | \$ 84,783.99 |
| .8226 | CHUBB FIRE SAFETY CHUBB FIRE & SECURITY PTY LTD T/AS | | | \$ 759.00 |
| .8226 | Fire equipment and maintenance services | 45443 | E120660 | \$ 759.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .0287 | CITY OF CANNING | | | \$ 5,800.15 |
| .0287 | Use of Aquatic facilities | 45427 | E119957 | \$ 3,593.40 |
| .0287 | Use of Aquatic facilities | 45443 | E120430 | \$ 2,206.75 |
| .1670 | CITY OF FREMANTLE | | | \$ 13,638.35 |
| .1670 | Use of Aquatic facilities | 45443 | E120466 | \$ 13,638.35 |
| .0957 | CITY OF GOSNELLS | | | \$ 10,075.51 |
| .0957 | Long Service Liability | 45443 | E120445 | \$ 10,075.51 |
| .0001 | CITY OF MELVILLE - PETTY CASH | | | \$ 270.99 |
| .0001 | Petty Cash for Community centres and Libraries | 45443 | 070910 | \$ 270.99 |
| .1277 | CITY OF SOUTH PERTH | | | \$ 577.50 |
| .1277 | Use of Animal Management | 45427 | E119984 | \$ 302.50 |
| .1277 | Use of Animal Management | 45443 | E120458 | \$ 275.00 |
| .0224 | CLARK EQUIPMENT SALES PTY LTD | | | \$ 331.91 |
| .0224 | Parts and repairs and maintenance | 45427 | E119952 | \$ 22.63 |
| .0224 | Parts and repairs and maintenance | 45443 | E120427 | \$ 309.28 |
| .8599 | CLASSIC HIRE MILTOM PTY LTD T/AS | | | \$ 1,609.30 |
| .8599 | Event equipment hire | 45443 | E120672 | \$ 1,609.30 |
| .7962 | CLIVE ROSS COUNCILLOR | | | \$ 3,038.33 |
| .7962 | Councillor expenses | 45427 | E120175 | \$ 3,038.33 |
| .9270 | COAST 2 COAST MOUNTS THE ANDREW AND SHARON WHITEHEAD FAMILY TRUST T/AS | | | \$ 6,333.70 |
| .9270 | Electrical and lighting maintenance supplies and services | 45443 | E120742 | \$ 6,333.70 |
| .0754 | COCKBURN CEMENT LIMITED | | | \$ 891.00 |
| .0754 | Building construction materials and services | 45427 | E119969 | \$ 891.00 |
| .8107 | COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS | | | \$ 550.00 |
| .8107 | Photography | 45427 | E120181 | \$ 550.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .8739 | COLOURPRESS | | | \$ 4,389.00 |
| .8739 | Outsourced printing | 45427 | E120209 | \$ 4,389.00 |
| .9192 | COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD | | | \$ 5,353.88 |
| .9192 | Pest & Weed Control | 45427 | E120245 | \$ 2,169.50 |
| .9192 | Pest & Weed Control | 45443 | E120721 | \$ 3,184.38 |
| .7567 | COMMON GROUND TRAILS PTY LTD | | | \$ 113,453.12 |
| .7567 | Landscape design and architecture services | 45427 | E120158 | \$ 113,453.12 |
| .7074 | COMPLETE OFFICE SUPPLIES | | | \$ 11,151.10 |
| .7074 | Stationery | 45443 | E120616 | \$ 11,151.10 |
| .1187 | COMPLETE PEST MANAGEMENT SERVICES THE TRUSTEE FOR LAWRENCE FAMILY TRUST T/AS | | | \$ 1,340.00 |
| .1187 | Pest & Weed Control | 45427 | E119981 | \$ 1,340.00 |
| .9275 | CONSOLIDATED TRAINING SERVICES PGC TRAINING PTY LTD T/AS | | | \$ 2,433.00 |
| .9275 | Training services | 45427 | E120265 | \$ 1,354.00 |
| .9275 | Training services | 45443 | E120743 | \$ 1,079.00 |
| .4854 | CONTEK CIVIL ROCKREEF PTY LTD T/AS | | | \$ 462.00 |
| .4854 | Underground Service Location | 45443 | E120536 | \$ 462.00 |
| .3935 | CONTRA-FLOW PTY LTD | | | \$ 469,946.07 |
| .3935 | Traffic control services | 45427 | E120032 | \$ 115,822.77 |
| .3935 | Traffic control services | 45443 | E120509 | \$ 354,123.30 |
| .9110 | COOPER & OXLEY GROUP PTY LTD | | | \$ 641,509.90 |
| .9110 | Major Refurbishment works LeisureFit Booragoon | 45432 | E120381 | \$ 641,509.90 |
| .7070 | CORSIGN WA PTY LTD | | | \$ 1,199.00 |
| .7070 | Road signs | 45427 | E120135 | \$ 1,199.00 |
| .7250 | COUNTRY CLUB INTERNATIONAL PTY LTD | | | \$ 344.30 |
| .7250 | Sport and recreation equipment | 45427 | E120144 | \$ 344.30 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .6831 | COVS GPC ASIA PACIFIC T/AS | | | \$ 2,791.98 |
| .6831 | Plant purchase/Parts | 45427 | E120118 | \$ 1,761.94 |
| .6831 | Plant purchase/Parts | 45443 | E120601 | \$ 1,030.04 |
| .4161 | CREATIVE SPACES GINGER BLUE NOMINEES PTY LTD T/AS | | | \$ 2,684.55 |
| .4161 | Creative services and graphic design | 45427 | E120036 | \$ 2,684.55 |
| .7859 | CS LEGAL THE PIER GROUP PTY LTD T/AS | | | \$ 9,049.70 |
| .7859 | Debt collection services | 45427 | E120170 | \$ 5,212.40 |
| .7859 | Debt collection services | 45443 | E120648 | \$ 3,837.30 |
| .1677 | CSE CROSSCOM PTY LTD | | | \$ 1,855.10 |
| .1677 | Creative services and graphic design | 45427 | E119993 | \$ 1,855.10 |
| .9122 | CULT DESIGN CORPORATE CULTURE AUSTRALIA PTY LTD T/AS | | | \$ 71,445.00 |
| .9122 | Furniture and Fit Out - Main Hall | 45427 | E120233 | \$ 71,445.00 |
| .4409 | CUMMINS ENGINE CO PTY LTD CUMMINS SOUTH PACIFIC PTY LTD T/AS | | | \$ 2,849.37 |
| .4409 | Repairs and parts as required | 45443 | E120523 | \$ 2,849.37 |
| .0696 | D J PALMER (WA) PTY LTD | | | \$ 1,499.80 |
| .0696 | Fencing supplies and services | 45427 | E119968 | \$ 1,499.80 |
| .4386 | DA CHRISTIE PTY LTD | | | \$ 7,238.00 |
| .4386 | Outdoor furniture and shades and exercise equipment | 45443 | E120520 | \$ 7,238.00 |
| .7389 | DAN MCCABE MCCABE, DANIEL T/AS | | | \$ 550.00 |
| .7389 | Photography | 45443 | E120630 | \$ 550.00 |
| .2131 | DATA#3 LIMITED | | | \$ 5,055.95 |
| .2131 | IT software/licensing and maintenance | 45427 | E119998 | \$ 2,679.95 |
| .2131 | IT software/licensing and maintenance | 45443 | E120472 | \$ 2,376.00 |
| .4067 | DATAKOM SYSTEMS (AU) PTY LTD - WA DIVISION | | | \$ 757.00 |
| .4067 | IT software/licensing and maintenance | 45443 | E120512 | \$ 757.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .9249 | DAVID GEORGE LEDGER | | | \$ 11,000.00 |
| .9249 | Artists and artworks | 45427 | E120258 | \$ 11,000.00 |
| .8608 | DAVID GOLF & ENGINEERING PTY LTD | | | \$ 792.00 |
| .8608 | Sport and recreation equipment | 45427 | E120205 | \$ 792.00 |
| .0101 | DAVID GRAY & CO PTY LTD | | | \$ 4,589.20 |
| .0101 | Bin supply | 45427 | E119943 | \$ 4,589.20 |
| .1901 | DBS FENCING MAREBAR PTY LTD T/AS | | | \$ 4,730.00 |
| .1901 | Fencing supplies and services | 45443 | E120469 | \$ 4,730.00 |
| .7787 | DDL AUSTRALIA PTY LTD | | | \$ 880.00 |
| .7787 | Training services | 45427 | E120165 | \$ 880.00 |
| .9169 | DEAF CONNECT DEAF SERVICES LIMITED T/AS | | | \$ 660.00 |
| .9169 | Community services and respite | 45427 | E120242 | \$ 660.00 |
| .8346 | DEB FITZPATRICK | | | \$ 1,700.00 |
| .8346 | Library Expenses | 45443 | E120667 | \$ 1,700.00 |
| .7546 | DELOITTE TOUCHE TOHMATSU | | | \$ 80,000.00 |
| .7546 | Auditing services - Phase 1 Due Diligence Review | 45443 | E120635 | \$ 80,000.00 |
| .4051 | DEPARTMENT OF FIRE AND EMERGENCY SERVICES | | | \$ 149,918.80 |
| .4051 | ESL Remittance | 45443 | E120511 | \$ 149,918.80 |
| .5874 | DEPARTMENT OF LOCAL GOVERNMENT, SPORT & CULTURAL INDUSTRIES | | | \$ 4,311.60 |
| .5874 | Sport and recreation subsidies | 45427 | E120078 | \$ 4,311.60 |
| .3857 | DEPARTMENT OF PLANNING, LANDS AND HERITAGE | | | \$ 12,520.02 |
| .3857 | Regulatory fees and government charges | 45427 | E120030 | \$ 12,520.02 |
| .1918 | DEPARTMENT OF TRANSPORT WA | | | \$ 2,270.70 |
| .1918 | Vehicle Ownership Searches | 45443 | E120470 | \$ 2,270.70 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .8141 | DETAIL MARKETING COMMUNICATIONS PTY LTD | | | \$ 15,840.00 |
| .8141 | Marketing and communication services | 45427 | E120185 | \$ 1,650.00 |
| .8141 | Marketing and communication services | 45443 | E120656 | \$ 14,190.00 |
| .3746 | DIGITALES DIGITAL EDUCATION SERVICES PTY LTD | | | \$ 3,222.89 |
| .3746 | Memberships | 45443 | E120505 | \$ 3,222.89 |
| .4256 | DIRECT COFFEE SUPPLIES PTY LTD | | | \$ 1,330.00 |
| .4256 | Catering services and supplies | 45443 | E120514 | \$ 1,330.00 |
| .6933 | DOMUS NURSERY HERITAGE WAY PTY LTD | | | \$ 1,306.25 |
| .6933 | Nursery supplies | 45427 | E120123 | \$ 1,306.25 |
| .9274 | DONESAFE HSI APAC PTY LTD T/AS | | | \$ 142,351.00 |
| .9274 | IT software/licensing and maintenance annual licence | 45427 | E120264 | \$ 142,351.00 |
| .6541 | DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS | | | \$ 12,176.64 |
| .6541 | Architectural and design services | 45443 | E120577 | \$ 12,176.64 |
| .3459 | DOWNER EDI WORKS PTY LTD | | | \$ 122.32 |
| .3459 | Roads and paving supplies - asphalt and bitumen | 45443 | E120498 | \$ 122.32 |
| .6693 | DOWSING GROUP PTY LTD | | | \$ 499,885.74 |
| .6693 | Roads and paving supplies - quarry products and rubble | 45427 | E120113 | \$ 247,540.60 |
| .6693 | Roads and paving supplies - quarry products and rubble | 45443 | E120590 | \$ 252,345.14 |
| .8474 | DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS | | | \$ 19,206.00 |
| .8474 | Plant hire | 45443 | E120671 | \$ 19,206.00 |
| .3309 | DRAINFLOW SERVICES PTY LTD | | | \$ 72,778.75 |
| .3309 | Drainage services | 45427 | E120020 | \$ 45,102.75 |
| .3309 | Drainage services | 45443 | E120493 | \$ 27,676.00 |
| .0986 | E & MJ ROSHER PTY LTD | | | \$ 192,353.10 |
| .0986 | Plant purchase/Parts | 45427 | E119973 | \$ 107,308.45 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .0986 | Plant purchase/Parts | 45443 | E120448 | \$ 85,044.65 |
| .6654 | ECLIPSE SOILS PTY LTD | | | \$ 1,716.00 |
| .6654 | Nursery supplies | 45432 | E120377 | \$ 1,716.00 |
| .8115 | ECO FAERIES PTY LTD | | | \$ 400.00 |
| .8115 | Entertainers | 45427 | E120182 | \$ 400.00 |
| .4756 | ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS | | | \$ 4,596.09 |
| .4756 | Landfill management services | 45427 | E120049 | \$ 644.60 |
| .4756 | Landfill management services | 45443 | E120533 | \$ 3,951.49 |
| .7816 | ECOBUE INTERNATIONAL ECOBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST | | | \$ 4,357.25 |
| .7816 | Fuel | 45443 | E120646 | \$ 4,357.25 |
| .7240 | ECOCYCLE PTY LTD | | | \$ 577.17 |
| .7240 | Waste expenses | 45427 | E120142 | \$ 577.17 |
| .9236 | ECOSCAPE AUSTRALIA PTY LTD | | | \$ 9,159.70 |
| .9236 | Landscape design and architecture services | 45443 | E120734 | \$ 9,159.70 |
| .4891 | ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS | | | \$ 2,296.73 |
| .4891 | Hazardous materials and sharps and chemical waste | 45427 | E120050 | \$ 382.73 |
| .4891 | Hazardous materials and sharps and chemical waste | 45443 | E120537 | \$ 1,914.00 |
| .9101 | ECOWHITE PTY LTD ECO-WHITE PTY LTD T/AS | | | \$ 1,859.00 |
| .9101 | Electricity Infrastructure Maintenance or Installation | 45443 | E120704 | \$ 1,859.00 |
| .8536 | EINSTEINS AUSTRALIA TLC SAFETY PTY LTD T/AS | | | \$ 792.00 |
| .8536 | Community events | 45427 | E120202 | \$ 792.00 |
| .6445 | ELEMENT ADVISORY PTY LTD | | | \$ 120,423.19 |
| .6445 | Architectural and design services - John Connell Reserve | 45427 | E120099 | \$ 93,916.27 |
| .6445 | Architectural and design services - John Connell Reserve | 45443 | E120572 | \$ 26,506.92 |
| .6230 | ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS | | | \$ 7,148.26 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .6230 | Locksmith supplies and services | 45427 | E120088 | \$ 2,960.91 |
| .6230 | Locksmith supplies and services | 45443 | E120564 | \$ 4,187.35 |
| .9165 | ELLENBY TREE FARM ELLENBY PTY LTD T/AS | | | \$ 1,596.89 |
| .9165 | Nursery supplies | 45443 | E120712 | \$ 1,596.89 |
| .7101 | ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS | | | \$ 1,696.20 |
| .7101 | Irrigation and watering systems | 45427 | E120136 | \$ 848.10 |
| .7101 | Irrigation and watering systems | 45443 | E120617 | \$ 848.10 |
| .1380 | EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS | | | \$ 121,317.71 |
| .1380 | Building construction materials and services | 45427 | E119986 | \$ 38,715.23 |
| .1380 | Building construction materials and services | 45443 | E120461 | \$ 82,602.48 |
| .0091 | ENGINE PROTECTION EQUIPMENT | | | \$ 4,336.89 |
| .0091 | Repairs and parts as required | 45427 | E119942 | \$ 1,310.25 |
| .0091 | Repairs and parts as required | 45443 | E120419 | \$ 3,026.64 |
| .7316 | ENSIGN SERVICES (AUST.) PTY. LTD | | | \$ 472.56 |
| .7316 | Laundering and dry cleaning | 45427 | E120149 | \$ 472.56 |
| .4541 | ENVIRO SWEEP EWCS UNIT TRUST T/AS | | | \$ 18,634.31 |
| .4541 | Street sweeping services | 45427 | E120046 | \$ 8,466.49 |
| .4541 | Street sweeping services | 45443 | E120527 | \$ 10,167.82 |
| .2300 | ENVIRONMENTAL HEALTH AUSTRALIA (WESTERN AUSTRALIA) INC. | | | \$ 3,309.00 |
| .2300 | Environmental consultancy services | 45443 | E120475 | \$ 3,309.00 |
| .7842 | EPIC SIGNS EPIC SIGNS PTY LTD T/AS | | | \$ 3,014.00 |
| .7842 | Signage and sign writing | 45427 | E120168 | \$ 3,014.00 |
| .7227 | ERIN COATES | | | \$ 3,389.00 |
| .7227 | Library Expenses | 45427 | E120140 | \$ 3,389.00 |
| .6929 | ES2 ES2 PTY LTD T/AS | | | \$ 6,160.00 |
| .6929 | Cloud services | 45427 | E120122 | \$ 6,160.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .4652 | ESPRESSO WORKS FASTCITY PTY LTD T/AS | | | \$ 547.80 |
| .4652 | Catering services and supplies | 45443 | E120529 | \$ 547.80 |
| .6989 | ESSENTIAL COFFEE PTY LTD | | | \$ 1,748.31 |
| .6989 | Facilities management services | 45427 | E120127 | \$ 1,369.33 |
| .6989 | Facilities management services | 45443 | E120611 | \$ 378.98 |
| .7327 | EV CHARGING SYSTEMS FOSTER'S SERVICES PTY LTD T/AS | | | \$ 40,620.11 |
| .7327 | Electrical and lighting maintenance supplies and services | 45443 | E120627 | \$ 40,620.11 |
| .6489 | EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS | | | \$ 8,416.32 |
| .6489 | Roads and paving supplies - other | 45427 | E120105 | \$ 8,416.32 |
| .0235 | EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS | | | \$ 106,131.30 |
| .0235 | Outdoor furniture and shades and exercise equipment | 45427 | E119954 | \$ 106,131.30 |
| .0531 | FEDEX EXPRESS AUSTRALIA PTY LTD | | | \$ 5,216.83 |
| .0531 | Courier Charges | 45427 | E119964 | \$ 3,659.16 |
| .0531 | Courier Charges | 45443 | E120436 | \$ 1,557.67 |
| .8261 | FIONA GAVINO | | | \$ 595.98 |
| .8261 | Artists and artworks | 45427 | E120192 | \$ 595.98 |
| .9251 | FIRST AID KITS AUSTRALIA THE TRUSTEE FOR PRIMIVO CC TRUST T/AS | | | \$ 2,099.00 |
| .9251 | First Aid Supplies - Defibrillator | 45443 | E120739 | \$ 2,099.00 |
| .9239 | FIRST STEP COMMUNICATIONS PTY LTD | | | \$ 6,600.00 |
| .9239 | Community events | 45427 | E120256 | \$ 6,600.00 |
| .4426 | FLEET COMMERCIAL GYMNASIUMS PTY LTD | | | \$ 357.50 |
| .4426 | Sport and recreation equipment | 45427 | E120042 | \$ 357.50 |
| .4774 | FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS | | | \$ 9,328.50 |
| .4774 | Sport and recreation equipment | 45443 | E120534 | \$ 9,328.50 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| 8338 | FLEXI STAFF FLEXI STAFF GROUP PTY LTD | | | \$ 59,357.59 |
| 8338 | Temporary labour | 45427 | E120196 | \$ 30,641.97 |
| 8338 | Temporary labour | 45443 | E120665 | \$ 28,715.62 |
| .0204 | FLICK ANTICIMEX | | | \$ 1,479.73 |
| .0204 | Hygiene services | 45427 | E119950 | \$ 322.99 |
| .0204 | Hygiene services | 45443 | E120425 | \$ 1,156.74 |
| .7256 | FOCUS CONSULTING WA PTY LTD | | | \$ 2,970.00 |
| .7256 | Consulting services | 45427 | E120145 | \$ 1,650.00 |
| .7256 | Consulting services | 45443 | E120623 | \$ 1,320.00 |
| .9208 | FORESTREE AUSTRALIA PTY LTD | | | \$ 10,780.00 |
| .9208 | Licences | 45427 | E120249 | \$ 10,780.00 |
| .8606 | FORPARK AUSTRALIA 4PARK PTY LTD T/AS | | | \$ 3,421.00 |
| .8606 | Playground equipment and maintenance | 45443 | E120673 | \$ 3,421.00 |
| .5369 | FOXTEL | | | \$ 350.00 |
| .5369 | Cloud services | 45427 | E120069 | \$ 350.00 |
| .9204 | FREMANTLE PA HIRE TARRANT, SIMON T/AS | | | \$ 1,287.00 |
| .9204 | Entertainers | 45427 | E120248 | \$ 1,287.00 |
| .9209 | GAIA PERMACULTURE BLACKHAM, FIONA CAROLINE T/AS | | | \$ 500.00 |
| .9209 | Landscape design and architecture services | 45443 | E120725 | \$ 500.00 |
| .3930 | GAVIN PONTON COM EMPLOYEE | | | \$ 315.58 |
| .3930 | Other staff reimbursements | 45443 | E120508 | \$ 315.58 |
| .8817 | GENIVO PTY LTD T/AS SIGNWAVE BELMONT | | | \$ 184.80 |
| .8817 | Landscape design and architecture services | 45427 | E120211 | \$ 184.80 |
| .8243 | GFG CONSULTING GLEN FLOOD GROUP PTY LTD T/AS | | | \$ 15,428.05 |
| .8243 | Consulting services | 45427 | E120191 | \$ 4,318.05 |
| .8243 | Consulting services - Fleet Service Review | 45443 | E120661 | \$ 11,110.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .6824 | GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS | | | \$ 29,913.94 |
| .6824 | Temporary labour | 45427 | E120117 | \$ 9,335.29 |
| .6824 | Temporary labour | 45443 | E120600 | \$ 20,578.65 |
| .9072 | GLOBAL MARINE ENCLOSURES PTY LTD | | | \$ 4,510.00 |
| .9072 | Furniture and shades and exercise equipment | 45443 | E120696 | \$ 4,510.00 |
| .7017 | GLYNIS BARBER COUNCILLOR | | | \$ 5,220.28 |
| .7017 | Councillor expenses | 45427 | E120130 | \$ 5,220.28 |
| .9024 | GO ORGANICS JD ORGANICS PTY LTD T/AS | | | \$ 1,240.80 |
| .9024 | Landscaping services and supplies | 45443 | E120688 | \$ 1,240.80 |
| .5101 | GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS | | | \$ 7,197.00 |
| .5101 | Graffiti removal services | 45427 | E120057 | \$ 3,900.53 |
| .5101 | Graffiti removal services | 45443 | E120541 | \$ 3,296.47 |
| .9190 | GRASSTREES AUSTRALIA GRASSTREES AUSTRALIA (WA) PTY LTD T/AS | | | \$ 15,009.50 |
| .9190 | Landscaping services and supplies | 45427 | E120244 | \$ 8,772.50 |
| .9190 | Landscaping services and supplies | 45443 | E120720 | \$ 6,237.00 |
| .6874 | GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS | | | \$ 528.00 |
| .6874 | Marketing and communication services | 45443 | E120604 | \$ 528.00 |
| .0102 | GREENS HIAB SERVICES | | | \$ 924.00 |
| .0102 | Collect and relocate 19 Pallets of Pavers | 45427 | E119944 | \$ 924.00 |
| .9157 | HABITAT 1 MORAIS, RUTE SOFIA T/AS | | | \$ 5,005.00 |
| .9157 | Consulting services | 45427 | E120241 | \$ 5,005.00 |
| .7756 | HANSON CONSTRUCTION MATERIALS PTY LTD | | | \$ 1,122.62 |
| .7756 | Building construction materials and services | 45427 | E120164 | \$ 1,122.62 |
| .4312 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD | | | \$ 79,764.51 |
| .4312 | Temporary labour | 45427 | E120040 | \$ 41,754.84 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .4312 | Temporary labour | 45443 | E120517 | \$ 38,009.67 |
| .9214 | HFM ASSET MANAGEMENT PTY LTD | | | \$ 20,273.00 |
| .9214 | Business and management consulting and services | 45427 | E120250 | \$ 18,513.00 |
| .9214 | Business and management consulting and services | 45443 | E120727 | \$ 1,760.00 |
| .8472 | HOCKING HERITAGE AND ARCHITECTURE HOCKING PLANNING AND ARCHITECTURE T/AS | | | \$ 1,342.00 |
| .8472 | Heritage services | 45427 | E120201 | \$ 1,342.00 |
| .6705 | HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS | | | \$ 14,429.91 |
| .6705 | Architectural and design services | 45443 | E120592 | \$ 14,429.91 |
| .9015 | HOLTY'S HIAB THE TRUSTEE FOR HOLT INVESTMENTS TRUST T/AS | | | \$ 396.00 |
| .9015 | Tompkins Park - Goal Post Install | 45427 | E120219 | \$ 396.00 |
| .5489 | HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD | | | \$ 111,473.62 |
| .5489 | Irrigation and watering systems | 45427 | E120072 | \$ 50,902.50 |
| .5489 | Irrigation and watering systems | 45443 | E120549 | \$ 60,571.12 |
| .9107 | HURT LOCKER THE TRUSTEE FOR DAYBRO FAMILY TRUST T/AS | | | \$ 1,650.00 |
| .9107 | Sport and recreation subsidies | 45427 | E120230 | \$ 1,650.00 |
| .9062 | HYDROQUIP PUMPS & IRRIGATION PTY LTD | | | \$ 29,807.80 |
| .9062 | Irrigation and watering systems | 45427 | E120224 | \$ 8,906.70 |
| .9062 | Irrigation and watering systems | 45443 | E120693 | \$ 20,901.10 |
| .9091 | HYGIENE CONCEPTS DCR NOMINEES PTY LTD T/AS | | | \$ 397.82 |
| .9091 | Hygiene services | 45427 | E120229 | \$ 198.91 |
| .9091 | Hygiene services | 45443 | E120701 | \$ 198.91 |
| .8210 | IESHA WYATT | | | \$ 250.00 |
| .8210 | Artists and artworks | 45443 | E120659 | \$ 250.00 |
| .8905 | IMAGINED FUTURES ST PATRICK'S COMMUNITY SUPPORT CENTRE LTD T/AS | | | \$ 11,000.00 |
| .8905 | Consulting services | 45443 | E120681 | \$ 11,000.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .7758 | IMOGEN PALMER ART | | | \$ 15,000.00 |
| .7758 | Artists and artworks | 45443 | E120643 | \$ 15,000.00 |
| .0114 | INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS | | | \$ 4,036.53 |
| .0114 | General hardware and tools | 45427 | E119945 | \$ 1,052.28 |
| .0114 | General hardware and tools | 45443 | E120420 | \$ 2,984.25 |
| .6016 | INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS | | | \$ 19,958.35 |
| .6016 | Temporary labour | 45427 | E120082 | \$ 3,694.24 |
| .6016 | Temporary labour | 45443 | E120558 | \$ 16,264.11 |
| .6619 | INFOR GLOBAL SOLUTIONS (ANZ) PTY LIMITED SUNSYSTEMS SOFTWARE T/AS | | | \$ 4,955.50 |
| .6619 | IT technical services | 45427 | E120110 | \$ 1,166.00 |
| .6619 | IT technical services | 45443 | E120585 | \$ 3,789.50 |
| .0009 | INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS | | | \$ 2,708.88 |
| .0009 | Hygiene services | 45427 | E119935 | \$ 1,176.79 |
| .0009 | Hygiene services | 45443 | E120412 | \$ 1,532.09 |
| .5117 | INNERSPACE COMMERCIAL INTERIORS THE TRUSTEE FOR CORNWALL IMPORT UNIT TRUST T/AS | | | \$ 2,002.00 |
| .5117 | Furniture | 45443 | E120542 | \$ 2,002.00 |
| .6615 | INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS | | | \$ 258.94 |
| .6615 | Event equipment hire | 45443 | E120583 | \$ 258.94 |
| .0236 | INSTANT WINDSCREENS THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS | | | \$ 625.00 |
| .0236 | Vehicle Repairs and Maintenance | 45427 | E119955 | \$ 625.00 |
| .9114 | INTEGRITY SAMPLING (WA) ADY ANADI PTY LTD T/AS | | | \$ 302.50 |
| .9114 | Workplace health and safety services | 45443 | E120706 | \$ 302.50 |
| .4326 | INTELFIE GROUP LIMITED | | | \$ 4,895.67 |
| .4326 | Commercial cleaning | 45443 | E120519 | \$ 4,895.67 |
| .0424 | ISENTIA PTY LIMITED | | | \$ 1,650.00 |
| .0424 | Media monitoring | 45443 | E120433 | \$ 1,650.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .9227 | IWAN ISNIN ISNIN, MOHAMMAD IZZUWAN BIN T/AS | | | \$ 250.00 |
| .9227 | Artists and artworks | 45443 | E120731 | \$ 250.00 |
| .7417 | IZZI VISUAL COMMUNICATION KRUGER, ISABEL T/AS | | | \$ 6,391.00 |
| .7417 | Creative services and graphic design | 45427 | E120152 | \$ 5,967.50 |
| .7417 | Creative services and graphic design | 45443 | E120631 | \$ 423.50 |
| .5119 | JANA BRADDOCK COM EMPLOYEE | | | \$ 153.75 |
| .5119 | Other staff reimbursements | 45427 | E120058 | \$ 153.75 |
| .7967 | JANE EDINGER COUNCILLOR | | | \$ 3,038.33 |
| .7967 | Councillor expenses | 45427 | E120176 | \$ 3,038.33 |
| .1406 | JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS | | | \$ 121,897.00 |
| .1406 | IT hardware | 45427 | E119987 | \$ 91,542.00 |
| .1406 | IT hardware | 45443 | E120462 | \$ 30,355.00 |
| .5542 | JCB CONSTRUCTION EQUIPMENT AUSTRALIA CFC HOLDINGS PTY LTD T/AS | | | \$ 2,553.69 |
| .5542 | Plant purchase/Parts | 45443 | E120551 | \$ 2,553.69 |
| .7971 | JENNIFER SPANBROEK COUNCILLOR | | | \$ 3,038.33 |
| .7971 | Councillor expenses | 45427 | E120177 | \$ 3,038.33 |
| .8546 | JULUWARLU GROUP ABORIGINAL CORPORATION | | | \$ 90.25 |
| .8546 | Artists and artworks | 45427 | E120203 | \$ 90.25 |
| .6279 | KAREN WHEATLAND COUNCILLOR | | | \$ 3,038.33 |
| .6279 | Councillor expenses | 45427 | E120090 | \$ 3,038.33 |
| .2898 | KATHERINE MAIR COUNCILLOR | | | \$ 9,621.75 |
| .2898 | Councillor expenses | 45427 | E120011 | \$ 9,621.75 |
| .4781 | KELYN TRAINING SERVICES LNLC PTY LTD T/AS | | | \$ 540.00 |
| .4781 | External training courses | 45443 | E120535 | \$ 540.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .6394 | KENNARDS HIRE PTY LTD | | | \$ 4,370.00 |
| .6394 | Event equipment hire | 45427 | E120097 | \$ 3,170.00 |
| .6394 | Event equipment hire | 45443 | E120570 | \$ 1,200.00 |
| .9146 | KINTA THE TRUSTEE FOR KINTA TRUST T/AS | | | \$ 3,140.75 |
| .9146 | Sport and recreation equipment | 45443 | E120709 | \$ 3,140.75 |
| .7951 | KIT PRENDERGAST | | | \$ 1,100.00 |
| .7951 | Community events | 45427 | E120174 | \$ 1,100.00 |
| .6770 | KLEENIT PTY LTD | | | \$ 1,846.24 |
| .6770 | Graffiti removal services | 45443 | E120595 | \$ 1,846.24 |
| .7193 | KNOSYS SOLUTIONS PTY LTD | | | \$ 7,623.00 |
| .7193 | IT software/licensing and maintenance | 45427 | E120138 | \$ 7,623.00 |
| .4944 | KOMATSU AUSTRALIA | | | \$ 809.51 |
| .4944 | Minor machinery | 45427 | E120051 | \$ 809.51 |
| .7064 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | | | \$ 2,742.15 |
| .7064 | Printers and multifunction devices | 45427 | E120134 | \$ 495.00 |
| .7064 | Printers and multifunction devices | 45443 | E120615 | \$ 2,247.15 |
| .7292 | LAMINAR CAPITAL PTY. LTD | | | \$ 550.00 |
| .7292 | Accounting and financial services | 45443 | E120626 | \$ 550.00 |
| .1115 | LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS | | | \$ 6,686.16 |
| .1115 | Regulatory fees and government charges | 45427 | E119980 | \$ 3,973.21 |
| .1115 | Regulatory fees and government charges | 45443 | E120455 | \$ 2,712.95 |
| .0688 | LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS | | | \$ 1,627.00 |
| .0688 | Laundering and dry cleaning | 45427 | E119967 | \$ 899.39 |
| .0688 | Laundering and dry cleaning | 45443 | E120441 | \$ 727.61 |
| .3809 | LD TOTAL SANPOINT PTY LTD T/AS | | | \$ 27,115.10 |
| .3809 | Irrigation and watering systems | 45427 | E120029 | \$ 27,115.10 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .9258 | LEON PETER BRIEN | | | \$ 190.00 |
| .9258 | Artists and artworks | 45427 | E120260 | \$ 190.00 |
| .8312 | LEONIE BRIALEY | | | \$ 11.25 |
| .8312 | Artists and artworks | 45427 | E120195 | \$ 11.25 |
| .1843 | LEONIE LONGO | | | \$ 56.50 |
| .1843 | Sport and recreation subsidies | 45427 | E119995 | \$ 56.50 |
| .7783 | LESSEN WITH PEG - RETHINK WASTE | | | \$ 900.00 |
| .7783 | Waste expenses | 45443 | E120644 | \$ 900.00 |
| .0247 | LG PROFESSIONALS AUSTRALIA | | | \$ - |
| .0247 | Memberships | 45427 | E119956 | \$ 75.00 |
| .0247 | Memberships | 45429 | E119956 | -\$ 75.00 |
| .0490 | LGISWA | | | \$ 3,750.00 |
| .0490 | Insurance premiums | 45427 | E119963 | \$ 1,250.00 |
| .0490 | Insurance premiums | 45443 | E120435 | \$ 2,500.00 |
| .5241 | LIGHTSPEED COMMUNICATIONS & ELECTRICAL LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD T/AS | | | \$ 317.90 |
| .5241 | Other furniture | 45427 | E120063 | \$ 317.90 |
| .6910 | LINDSAY HAY THE TRUSTEE FOR HAY FAMILY TRUST T/AS | | | \$ 625.00 |
| .6910 | Councillor expenses | 45443 | E120607 | \$ 625.00 |
| .9237 | LITTLE TREASURES COMPANY PTY LTD | | | \$ 1,371.90 |
| .9237 | Community events | 45443 | E120735 | \$ 1,371.90 |
| .6451 | LIVING TURF GREENSHED PTY LTD T/AS | | | \$ 16,976.78 |
| .6451 | Turf and Equipment | 45427 | E120101 | \$ 5,104.00 |
| .6451 | Turf and Equipment | 45443 | E120574 | \$ 11,872.78 |
| .5265 | LOCAL GEOTECHNICS THE TRUSTEE FOR R&R CONSULTANTS TRUST T/AS | | | \$ 1,320.00 |
| .5265 | Engineering consulting services | 45443 | E120545 | \$ 1,320.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .5475 | LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS | | | \$ 120,655.26 |
| .5475 | Landscaping services and supplies | 45427 | E120071 | \$ 45,431.98 |
| .5475 | Landscaping services and supplies | 45443 | E120548 | \$ 75,223.28 |
| .7275 | LUMEN IT LUMEN IT PTY LTD T/AS | | | \$ 148,283.30 |
| .7275 | Other IT and telecommunications expenses | 45427 | E120146 | \$ 5,445.00 |
| .7275 | Other IT and telecommunications expenses | 45443 | E120624 | \$ 142,838.30 |
| .1343 | M P ROGERS & ASSOCIATES PTY LTD | | | \$ 24,813.23 |
| .1343 | Engineering consulting services | 45427 | E119985 | \$ 12,752.75 |
| .1343 | Engineering consulting services | 45443 | E120460 | \$ 12,060.48 |
| .8605 | MACKAY URBAN DESIGN FEED THE TIGER PTY LTD T/AS | | | \$ 242.00 |
| .8605 | Architectural and design services | 45427 | E120204 | \$ 242.00 |
| .8406 | MAGG DADY MEAGHAN JOHNSON T/AS | | | \$ 250.00 |
| .8406 | Artists and artworks | 45427 | E120200 | \$ 250.00 |
| .3607 | MAGNETISM ART & DESIGN DUGGAN, DANIEL ALLEN T/AS | | | \$ 5,869.50 |
| .3607 | Community events | 45427 | E120025 | \$ 2,934.75 |
| .3607 | Community events | 45443 | E120502 | \$ 2,934.75 |
| .1723 | MAIN ROADS WA | | | \$ 21,155.69 |
| .1723 | Pavement construction and streetscape services | 45443 | E120467 | \$ 21,155.69 |
| .0141 | MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS | | | \$ 3,281.71 |
| .0141 | Light Vehicle purchase | 45427 | E119946 | \$ 967.77 |
| .0141 | Light Vehicle purchase | 45443 | E120422 | \$ 2,313.94 |
| .4492 | MARIE TAYLOR | | | \$ 500.00 |
| .4492 | Community events | 45443 | E120526 | \$ 500.00 |
| .9182 | MASTER PICTURE FRAMERS MYAREE BELLEN HOLDING P/L ATF THE MILEHAM FAMILY TRUST T/AS | | | \$ 1,100.00 |
| .9182 | Artists and artworks | 45443 | E120718 | \$ 1,100.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .6469 | MATRIX PRODUCTIONS AUSTRALIA MATRIX PRODUCTIONS AUSTRALIA PTY LTD T/AS | | | \$ 1,231.31 |
| .6469 | Event equipment hire | 45427 | E120102 | \$ 1,231.31 |
| .5232 | MATTHEW WOODALL COUNCILLOR | | | \$ 3,038.33 |
| .5232 | Councillor expenses | 45427 | E120061 | \$ 3,038.33 |
| .2678 | MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS | | | \$ 4,702.53 |
| .2678 | Pest & Weed Control | 45427 | E120006 | \$ 4,288.65 |
| .2678 | Pest & Weed Control | 45443 | E120485 | \$ 413.88 |
| .5144 | MCGEES PROPERTY SULLIVAN COMMERCIAL PTY LTD T/AS | | | \$ 2,750.00 |
| .5144 | Valuation services | 45427 | E120059 | \$ 2,750.00 |
| .1270 | MCLEODS BARRISTERS & SOLICITORS BECKETT, DOUGLAS, GILLETT, GRGICH, MCLEOD & OTHERS T/AS | | | \$ 14,582.00 |
| .1270 | Legal and conveyancing services | 45427 | E119983 | \$ 5,581.65 |
| .1270 | Legal and conveyancing services | 45443 | E120457 | \$ 9,000.35 |
| .8126 | MEAKINS, TIMOTHY BRYCE T/AS TIM MEAKINS DESIGN | | | \$ 275.00 |
| .8126 | Creative services and graphic design | 45443 | E120654 | \$ 275.00 |
| .9176 | MELVILLE COMMUNITY MEN'S SHED INC | | | \$ 75,000.00 |
| .9176 | Community services and respite | 45443 | E120715 | \$ 75,000.00 |
| .7291 | MELVILLE HYUNDAI & MELVILLE VOLKSWAGEN IDOM MELVILLE PTY LTD T/AS | | | \$ 29.43 |
| .7291 | Vehicle Repairs and Maintenance | 45427 | E120148 | \$ 29.43 |
| .9225 | MELVILLE KIA MELVILLE MOTORS A PTY LTD & MELVILLE MOTORS S PTY LTD T/AS | | | \$ 44,615.44 |
| .9225 | KIA SG2Niro Hev S 1.6L Hybrid | 45427 | E120252 | \$ 44,615.44 |
| .0994 | MELVILLE PALMYRA TENNIS CLUB INC | | | \$ 10,000.00 |
| .0994 | Refurbishment Support | 45443 | E120449 | \$ 10,000.00 |
| .6638 | MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS | | | \$ 64,232.85 |
| .6638 | Toyota Hilux | 45427 | E120112 | \$ 61,673.24 |
| .6638 | Repairs and parts as required | 45443 | E120588 | \$ 2,559.61 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .8721 | MERCER CONSULTING (AUSTRALIA) PTY LTD | | | \$ 28,600.00 |
| 8721 | Recruitment expenses | 45427 | E120208 | \$ 28,600.00 |
| .9166 | MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD | | | \$ 126.09 |
| 9166 | Other IT and telecommunications expenses | 45443 | E120713 | \$ 126.09 |
| .1603 | MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS | | | \$ 529.62 |
| 1603 | Marketing and communication services | 45427 | E119992 | \$ 529.62 |
| .8997 | METAL ARTWORK BADGES D&L STUDIO PTY LTD T/AS | | | \$ 417.78 |
| 8997 | Office equipment | 45427 | E120215 | \$ 211.09 |
| 8997 | Office equipment | 45443 | E120685 | \$ 206.69 |
| .8399 | MICHAEL O'ROURKE | | | \$ 150.00 |
| 8399 | Entertainers | 45443 | E120669 | \$ 150.00 |
| .9054 | MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS | | | \$ 3,240.00 |
| 9054 | Roads and paving supplies - concrete | 45427 | E120223 | \$ 2,210.00 |
| 9054 | Roads and paving supplies - concrete | 45443 | E120691 | \$ 1,030.00 |
| .7022 | MILLENNIUM KIDS INC | | | \$ 5,500.00 |
| .7022 | Sustainability services | 45427 | E120131 | \$ 5,500.00 |
| .6694 | MINTERELLISON | | | \$ 4,041.18 |
| 6694 | Legal and conveyancing services | 45443 | E120591 | \$ 4,041.18 |
| .8391 | MIRACLE RECREATION EQUIPMENT SUPERIOR NOMINEES PTY LTD T/AS | | | \$ 8,712.00 |
| 8391 | Playground equipment and maintenance | 45427 | E120198 | \$ 8,305.00 |
| 8391 | Playground equipment and maintenance | 45443 | E120668 | \$ 407.00 |
| .0086 | MISS MAUD TOWN INN PTY LTD T/AS | | | \$ 229.10 |
| 0086 | Catering services and supplies | 45427 | E119941 | \$ 229.10 |
| .2865 | MMM WA PTY LTD | | | \$ 9,334.93 |
| 2865 | Building construction materials and services | 45427 | E120010 | \$ 4,082.43 |
| 2865 | Building construction materials and services | 45443 | E120487 | \$ 5,252.50 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .4987 | MNG SURVEY MCMULLEN NOLAN GROUP PTY LTD T/AS | | | \$ 9,216.90 |
| .4987 | Surveyors | 45427 | E120054 | \$ 9,216.90 |
| .9018 | MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS | | | \$ 114,240.28 |
| .9018 | Double UAT and Storage - Dyoondalup | 45443 | E120687 | \$ 114,240.28 |
| .7462 | MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS | | | \$ 5,120.00 |
| .7462 | Surveyors | 45427 | E120155 | \$ 5,120.00 |
| .9000 | MOODJAR HOLDINGS PTY LTD | | | \$ 12,375.00 |
| .9000 | Environmental consultancy services | 45427 | E120216 | \$ 12,375.00 |
| .4273 | MT PLEASANT BOWLING CLUB | | | \$ 600.00 |
| .4273 | Accounting and financial services | 45427 | E120039 | \$ 600.00 |
| .4646 | MURDOCH UNIVERSITY | | | \$ 75,878.00 |
| .4646 | Education - Microgrid Project | 45427 | E120047 | \$ 75,878.00 |
| .0259 | MYAREE CAR HIRE DAVIOT SC & SL PTY LTD T/AS | | | \$ 82.60 |
| .0259 | Plant hire | 45443 | E120428 | \$ 82.60 |
| .0866 | MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS | | | \$ 280.00 |
| .0866 | Creative services and graphic design | 45443 | E120443 | \$ 280.00 |
| .5921 | MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS | | | \$ 1,386.00 |
| .5921 | Business and management consulting and services | 45427 | E120079 | \$ 970.20 |
| .5921 | Business and management consulting and services | 45443 | E120556 | \$ 415.80 |
| .9201 | NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS | | | \$ 611.00 |
| .9201 | HR and workforce services | 45427 | E120246 | \$ 235.00 |
| .9201 | HR and workforce services | 45443 | E120723 | \$ 376.00 |
| .4557 | NATIVE ARC INC | | | \$ 375.00 |
| .4557 | Marketing materials and promotional items | 45443 | E120528 | \$ 375.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .6044 | NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS | | | \$ 3,675.00 |
| .6044 | Animal management and pound expenses | 45427 | E120083 | \$ 3,675.00 |
| .7940 | NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD | | | \$ 163,190.25 |
| .7940 | Bush regeneration | 45427 | E120173 | \$ 126,351.20 |
| .7940 | Bush regeneration | 45443 | E120650 | \$ 36,839.05 |
| .4477 | NATURE PLAY SOLUTIONS PTY LTD | | | \$ 17,357.96 |
| .4477 | Landscape design and architecture services | 45427 | E120045 | \$ 17,357.96 |
| .6837 | NETSTAR AUSTRALIA PTY LTD | | | \$ 12,633.72 |
| .6837 | Minor machinery | 45443 | E120602 | \$ 12,633.72 |
| .7881 | NEXXIS TECHNOLOGY PTY LTD | | | \$ 2,112.35 |
| .7881 | Plant hire | 45427 | E120171 | \$ 2,112.35 |
| .2969 | NICOLE ROBINS COUNCILLOR | | | \$ 3,038.33 |
| .2969 | Councillor expenses | 45427 | E120012 | \$ 3,038.33 |
| .6515 | NON-ADVERTISING MARKETFORCE PTY LTD | | | \$ 4,223.67 |
| .6515 | Advertising and media buy | 45443 | E120575 | \$ 4,223.67 |
| .7658 | NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS | | | \$ 9,957.72 |
| .7658 | Architectural and design services | 45427 | E120162 | \$ 1,732.50 |
| .7658 | Architectural and design services | 45443 | E120642 | \$ 8,225.22 |
| .8649 | NORMAN DISNEY & YOUNG NDY MANAGEMENT PTY LTD T/AS | | | \$ 3,564.00 |
| .8649 | Engineering consulting services | 45427 | E120207 | \$ 3,564.00 |
| .3408 | NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS | | | \$ 451,229.39 |
| .3408 | Electrical and lighting maintenance supplies and services | 45427 | E120023 | \$ 27,573.41 |
| .3408 | Electrical and lighting maintenance supplies and services | 45443 | E120497 | \$ 423,655.98 |
| .5866 | NRP ELECTRICAL SERVICES | | | \$ 412.50 |
| .5866 | Electrical and lighting maintenance supplies and services | 45427 | E120077 | \$ 412.50 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .7336 | NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS | | | \$ 1,824.79 |
| .7336 | Landscaping services and supplies | 45443 | E120628 | \$ 1,824.79 |
| .1020 | NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS | | | \$ 32,999.08 |
| .1020 | Irrigation and watering systems | 45427 | E119976 | \$ 20,545.19 |
| .1020 | Irrigation and watering systems | 45443 | E120452 | \$ 12,453.89 |
| .3729 | OCE-AUSTRALIA LIMITED (CANON GROUP) | | | \$ 9,996.06 |
| .3729 | Printer ink and toner | 45427 | E120027 | \$ 488.03 |
| .3729 | Printer ink and toner | 45443 | E120504 | \$ 9,508.03 |
| .0607 | OFFICE OF STATE REVENUE DEPARTMENT OF FINANCE T/AS | | | \$ 222.75 |
| .0607 | Regulatory fees and government charges | 45443 | E120438 | \$ 222.75 |
| .9116 | OFFICE RELOCATION SOLUTIONS PTY LTD | | | \$ 2,310.00 |
| .9116 | Building maintenance and services | 45443 | E120707 | \$ 2,310.00 |
| .8717 | OFFSHOOT | | | \$ 4,360.00 |
| .8717 | Photography | 45443 | E120676 | \$ 4,360.00 |
| .5988 | OH LA LA MUMMY HATCH, EMMA ESTELLE T/AS | | | \$ 600.00 |
| .5988 | Sport and recreation subsidies | 45427 | E120081 | \$ 600.00 |
| .7543 | ON TAP PLUMBING & GAS PTY LTD | | | \$ 91,874.98 |
| .7543 | Plumbing maintenance supplies and services | 45427 | E120157 | \$ 28,421.76 |
| .7543 | Plumbing maintenance supplies and services | 45443 | E120634 | \$ 63,453.22 |
| .3187 | ONE MUSIC AUSTRALIA APRA - AUSTRALASIAN PERFORMING RIGHT ASSOC LTD T/AS | | | \$ 4,749.28 |
| .3187 | Licences | 45427 | E120018 | \$ 4,749.28 |
| .0278 | OPTUS BILLING SERVICES PTY LIMITED | | | \$ 9,360.83 |
| .0278 | Mobile phone expenses | 45443 | E120429 | \$ 9,360.83 |
| .7828 | OTIUM PLANNING GROUP PTY LTD | | | \$ 39,500.73 |
| .7828 | Consulting services | 45427 | E120167 | \$ 31,724.00 |
| .7828 | Consulting services | 45443 | E120647 | \$ 7,776.73 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .8676 | OVERDRIVE AUSTRALIA PTY LTD | | | \$ 5,500.00 |
| .8676 | Other Library Stock | 45443 | E120675 | \$ 5,500.00 |
| .0181 | P&G BODY BUILDERS P & G BODY BUILDERS PTY LTD T/AS | | | \$ 9,519.40 |
| .0181 | Trucks | 45427 | E119947 | \$ 3,168.00 |
| .0181 | Trucks | 45443 | E120423 | \$ 6,351.40 |
| .2629 | PAPERBARK TECHNOLOGIES PTY LTD | | | \$ 16,105.00 |
| .2629 | Nursery supplies | 45427 | E120003 | \$ 14,945.00 |
| .2629 | Nursery supplies | 45443 | E120483 | \$ 1,160.00 |
| .8774 | PAPERSCOUT | | | \$ 1,056.00 |
| .8774 | Creative services and graphic design | 45427 | E120210 | \$ 1,056.00 |
| .6488 | PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS | | | \$ 2,354.00 |
| .6488 | Security services | 45427 | E120104 | \$ 2,354.00 |
| .0470 | PARKS & LEISURE AUSTRALIA | | | \$ 1,760.00 |
| .0470 | External training courses | 45427 | E119962 | \$ 1,760.00 |
| .6851 | PAVE MIX PALOMA MANAGEMENT PTY LTD ATF THE PAVE MIX UNIT TRUST T/AS | | | \$ 348,929.68 |
| .6851 | Roads and paving supplies - concrete - Dyoondalup Pt Walter | 45432 | E120379 | \$ 348,929.68 |
| .7591 | PENSKE COMMERCIAL VEHICLES PTY LTD | | | \$ 572,656.95 |
| .7591 | Purchase of rear loader Dennis Eagle | 45443 | E120638 | \$ 572,656.95 |
| .0082 | PENSKE POWER SYSTEMS PTY LTD | | | \$ 11,257.04 |
| .0082 | Vehicle Repairs and Maintenance | 45427 | E119940 | \$ 8,425.45 |
| .0082 | Vehicle Repairs and Maintenance | 45443 | E120418 | \$ 2,831.59 |
| .8339 | PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS | | | \$ 3,130.38 |
| .8339 | Workplace health and safety services | 45443 | E120666 | \$ 3,130.38 |
| .9188 | PERTH BUBBLE TEA CART L PHAN & K.Y TRAN T/AS | | | \$ 816.00 |
| .9188 | Food and beverages for resale | 45443 | E120719 | \$ 816.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .6305 | PERTH ENERGY PTY LTD | | | \$ 2,387.94 |
| .6305 | Gas | 45427 | E120092 | \$ 2,387.94 |
| .9184 | PERTH MEDICAL VOLUNTEERS INC | | | \$ 770.00 |
| .9184 | Workplace health and safety services | 45427 | E120243 | \$ 770.00 |
| .2987 | PERTH PARTY HIRE THE TRUSTEE FOR THE HENDIES UNIT TRUST T/AS | | | \$ 5,558.00 |
| .2987 | Event equipment hire | 45427 | E120013 | \$ 5,558.00 |
| .7994 | PERTH PLAYGROUND AND RUBBER PERTH PLAYGROUND AND RUBBER PTY LTD T/AS | | | \$ 12,039.50 |
| .7994 | Playground equipment and maintenance | 45443 | E120651 | \$ 12,039.50 |
| .9149 | PHASE 3 MAINTENANCE PTY LTD | | | \$ 10,489.55 |
| .9149 | Landscape design and architecture services | 45427 | E120240 | \$ 8,958.02 |
| .9149 | Landscape design and architecture services | 45443 | E120710 | \$ 1,531.53 |
| .9235 | PINEAPPLE FINGERS LEASK, MICHAEL T/AS | | | \$ 440.00 |
| .9235 | Promotional videos | 45427 | E120255 | \$ 440.00 |
| .1079 | PIRTEK (FREMANTLE) PTY LTD | | | \$ 3,459.10 |
| .1079 | Pipes and fittings services | 45427 | E119978 | \$ 3,241.87 |
| .1079 | Pipes and fittings services | 45443 | E120454 | \$ 217.23 |
| .2648 | PLANNING INSTITUTE AUSTRALIA | | | \$ 3,680.00 |
| .2648 | Advertising and media buy | 45427 | E120004 | \$ 3,680.00 |
| .0413 | PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS | | | \$ 978.81 |
| .0413 | Park maintenance charges | 45427 | E119960 | \$ 326.27 |
| .0413 | Park maintenance charges | 45443 | E120432 | \$ 652.54 |
| .6598 | PLAY CHECK THE REEDY FAMILY HYBRID DESCRETIONARY TRUST T/AS | | | \$ 605.00 |
| .6598 | Playground inspections | 45443 | E120580 | \$ 605.00 |
| .1590 | PLAYMASTER PTY LTD | | | \$ 18,906.80 |
| .1590 | Playground equipment and maintenance | 45427 | E119991 | \$ 18,906.80 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .7845 | POLYWELD TECH PTY LTD | | | \$ 1,170.00 |
| .7845 | Training services | 45427 | E120169 | \$ 1,170.00 |
| .0461 | PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS | | | \$ 4,180.00 |
| .0461 | Engineering consulting services | 45427 | E119961 | \$ 4,180.00 |
| .2527 | PREMIUM BRAKE & CLUTCH SERVICE PREMIUM BRAKE & CLUTCH SERVICES PTY LTD T/AS | | | \$ 1,875.50 |
| .2527 | Repairs, servicing and parts as required | 45443 | E120481 | \$ 1,875.50 |
| .4981 | PRESTIGE HONDA THE TRUSTEE FOR ACR NO1 UNIT TRUST T/AS | | | \$ 599.00 |
| .4981 | Repairs, servicing and parts as required | 45443 | E120540 | \$ 599.00 |
| .4755 | PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS | | | \$ 13,640.00 |
| .4755 | Pavement construction and streetscape services | 45427 | E120048 | \$ 13,640.00 |
| .6558 | PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS | | | \$ 30,530.68 |
| .6558 | Temporary labour | 45443 | E120579 | \$ 30,530.68 |
| .9232 | PSL LEGAL PS&L GROUP PTY LTD T/AS | | | \$ 9,900.00 |
| .9232 | Legal and conveyancing services | 45427 | E120254 | \$ 9,900.00 |
| .0977 | QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS | | | \$ 723.80 |
| .0977 | Outsourced printing | 45443 | E120447 | \$ 723.80 |
| .6280 | QUANTUM BUILDING SERVICES PTY LTD | | | \$ 53,995.74 |
| .6280 | Roofing services | 45427 | E120091 | \$ 25,820.73 |
| .6280 | Roofing services | 45443 | E120566 | \$ 28,175.01 |
| .7236 | RAWLINSONS (W.A) RAWLINSON ROBERTS & PARTNERS UNITTRUST T/AS | | | \$ 6,670.13 |
| .7236 | Surveyors | 45427 | E120141 | \$ 1,698.13 |
| .7236 | Surveyors | 45443 | E120622 | \$ 4,972.00 |
| .9219 | REALSERVE THE TRUSTEE FOR REALSERVE UNIT TRUST T/AS | | | \$ 41,525.00 |
| .9219 | Leeming Recreation Centre Survey | 45443 | E120729 | \$ 41,525.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .3217 | REDFISH TECHNOLOGIES PTY LTD | | | \$ 36,290.56 |
| .3217 | Audio and VC upgrades in meeting rooms | 45443 | E120491 | \$ 36,290.56 |
| .9109 | REDIMED PTY LTD | | | \$ 2,170.90 |
| .9109 | Medical expenses | 45443 | E120705 | \$ 2,170.90 |
| .3387 | REDMAN SOLUTIONS PTY LTD | | | \$ 5,775.00 |
| .3387 | IT software/licensing and maintenance | 45443 | E120496 | \$ 5,775.00 |
| .7445 | REINO INTERNATIONAL PTY LIMITED | | | \$ 12,153.59 |
| .7445 | Parking meters | 45427 | E120154 | \$ 12,153.59 |
| .2203 | RESOURCE RECOVERY GROUP | | | \$ 990,010.09 |
| .2203 | Waste expenses | 45427 | E119999 | \$ 273,189.37 |
| .2203 | Waste expenses | 45443 | E120474 | \$ 716,820.72 |
| .6853 | RETRO ROADS TAGSAT PTY LTD T/AS | | | \$ 2,131.39 |
| .6853 | Road line marking | 45427 | E120119 | \$ 2,131.39 |
| .0234 | RICHGRO GARDEN PRODUCTS A RICHARDS PTY LTD T/AS | | | \$ 500.50 |
| .0234 | Landscape design and architecture services | 45427 | E119953 | \$ 500.50 |
| .0703 | RICOH AUSTRALIA PTY LTD | | | \$ 92.24 |
| .0703 | Other IT and telecommunications expenses | 45443 | E120442 | \$ 92.24 |
| .9194 | RIN THE GARDEN FAIRY BUNN, KATHERINE MARYANNE T/AS | | | \$ 540.00 |
| .9194 | Entertainers | 45443 | E120722 | \$ 540.00 |
| .6939 | ROAD AND TRAFFIC SERVICES PTY LTD | | | \$ 8,629.50 |
| .6939 | Road line marking | 45427 | E120124 | \$ 5,665.00 |
| .6939 | Road line marking | 45443 | E120609 | \$ 2,964.50 |
| .9217 | ROBERT WALTERS ROBERT WALTERS PTY LTD T/AS | | | \$ 13,215.30 |
| .9217 | Recruitment expenses | 45427 | E120251 | \$ 6,607.65 |
| .9217 | Recruitment expenses | 45443 | E120728 | \$ 6,607.65 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|--------------------|
| .9226 | ROBYN BROWN BROWN, ROBYN LORRAINE T/AS | | | \$ 708.00 |
| .9226 | Community services and respite | 45427 | E120253 | \$ 354.00 |
| .9226 | Community services and respite | 45443 | E120730 | \$ 354.00 |
| .7535 | ROSMECH SALES & SERVICES PTY LTD | | | \$ 328.85 |
| .7535 | Parts and repairs as required | 45427 | E120156 | \$ 328.85 |
| .1532 | ROYAL LIFE SAVING SOCIETY WA INC | | | \$ 1,500.00 |
| .1532 | Community events | 45427 | E119990 | \$ 1,500.00 |
| .6773 | SABRINA HAHN - HORT WITH HEART SABRINA SUE HAHN T/AS | | | \$ 5,060.00 |
| .6773 | Training services | 45443 | E120596 | \$ 5,060.00 |
| .4666 | SAFARI BUILDING PRODUCTS TACOMA GROUP T/AS | | | \$ 2,151.38 |
| .4666 | Building construction materials and services | 45443 | E120530 | \$ 2,151.38 |
| .9171 | SAFETY TACTILE PAVE THE TRUSTEE FOR STP FAMILY TRUST T/AS | | | \$ 4,077.05 |
| .9171 | Building construction materials and services | 45443 | E120714 | \$ 4,077.05 |
| .3361 | SAFETYCARE AUSTRALIA PTY LTD | | | \$ 6,490.00 |
| .3361 | Lifting and height and other safety apparatus | 45443 | E120495 | \$ 6,490.00 |
| .8915 | SAI GLOBAL AUSTRALIA PTY LTD | | | \$ 371.55 |
| .8915 | Business and management consulting and services | 45443 | E120682 | \$ 371.55 |
| .7484 | SAI GLOBAL PTY LIMITED | | | \$ 177.21 |
| .7484 | Business and management consulting and services | 45443 | E120632 | \$ 177.21 |
| .7878 | SALLY BOWER | | | \$ 360.00 |
| .7878 | Community events | 45443 | E120649 | \$ 360.00 |
| .6758 | SAM SILVA UMESH AJITHSEMBUKUTTIGE COM EMPLOYEE | | | \$ 396.00 |
| .6758 | Other staff reimbursements | 45427 | E120115 | \$ 396.00 |
| .0615 | SATELLITE SECURITY SERVICES | | | \$ 4,587.44 |
| .0615 | Security systems/Monitoring | 45427 | E119965 | \$ 4,103.76 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .0615 | Security systems/Monitoring | 45443 | E120439 | \$ 483.68 |
| .0911 | SCOTT PRINTERS PTY LTD | | | \$ 3,722.40 |
| .0911 | Outsourced printing | 45427 | E119971 | \$ 2,536.60 |
| .0911 | Outsourced printing | 45443 | E120444 | \$ 1,185.80 |
| .9003 | SERCUL SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE INC T/AS | | | \$ 4,235.00 |
| .9003 | Landscape design and architecture services | 45427 | E120217 | \$ 2,695.00 |
| .9003 | Landscape design and architecture services | 45443 | E120686 | \$ 1,540.00 |
| .7289 | SERVO CLEAN DAVID BROWN T/AS | | | \$ 4,207.50 |
| .7289 | Graffiti removal services | 45427 | E120147 | \$ 1,348.05 |
| .7289 | Graffiti removal services | 45443 | E120625 | \$ 2,859.45 |
| .7375 | SHANTI VIBE YOGA HEALING PIERAVANTI, CHIARA T/AS | | | \$ 240.00 |
| .7375 | Other Library Expenses | 45427 | E120151 | \$ 240.00 |
| .8231 | SHARON CALGARET | | | \$ 700.00 |
| .8231 | Other consulting services | 45427 | E120190 | \$ 700.00 |
| .9253 | SHEFFIELD ANIMAL TRAPS ADSAMOTION PTY LTD T/AS | | | \$ 3,586.00 |
| .9253 | Animal management and pound expenses | 45427 | E120259 | \$ 3,586.00 |
| .6550 | SHRED-X PTY LTD | | | \$ 112.48 |
| .6550 | Records management services | 45427 | E120106 | \$ 112.48 |
| .7882 | SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS | | | \$ 26,024.59 |
| .7882 | Sandpit cleaning | 45427 | E120172 | \$ 26,024.59 |
| .6447 | SIGMA CHEMICALS CROMAG PTY LTD T/AS | | | \$ 3,186.87 |
| .6447 | Water chemicals | 45427 | E120100 | \$ 3,029.40 |
| .6447 | Water chemicals | 45443 | E120573 | \$ 157.47 |
| .6919 | SIGNARAMA MYAREE KOOLFRO PTY LTD T/AS | | | \$ 1,066.69 |
| .6919 | Other signage and sign writing | 45427 | E120121 | \$ 264.00 |
| .6919 | Other signage and sign writing | 45443 | E120608 | \$ 802.69 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .5122 | SIGNATURE PAVING AND EARTHWORKS PTY LTD | | | \$ 48,182.64 |
| .5122 | Lift and relay paving | 45443 | E120543 | \$ 48,182.64 |
| .9263 | SKOOLSPORT EQUIPMENT PTY. LTD. | | | \$ 1,189.00 |
| .9263 | Sport and recreation equipment | 45427 | E120261 | \$ 1,189.00 |
| .4214 | SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS | | | \$ 2,513.50 |
| .4214 | Sport and recreation equipment | 45427 | E120037 | \$ 2,513.50 |
| .6407 | SLAVIN ARCHITECTS PTY LTD | | | \$ 18,261.83 |
| .6407 | Engineering consulting services | 45427 | E120098 | \$ 4,565.00 |
| .6407 | Engineering consulting services | 45443 | E120571 | \$ 13,696.83 |
| .4391 | SOLUTION 4 BUILDING PTY LTD | | | \$ 72,227.03 |
| .4391 | Refurbishment of Melville Reserve Changerooms | 45443 | E120521 | \$ 72,227.03 |
| .7595 | SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD | | | \$ 3,389.38 |
| .7595 | Medical expenses | 45427 | E120160 | \$ 3,268.10 |
| .7595 | Medical expenses | 45443 | E120639 | \$ 121.28 |
| .9139 | SOO JEONG HONG COUNCILLOR | | | \$ 3,038.33 |
| .9139 | Councillor expenses | 45427 | E120238 | \$ 3,038.33 |
| .5606 | SOUTH METROPOLITAN TAFE | | | \$ 3,038.31 |
| .5606 | External training courses | 45443 | E120552 | \$ 3,038.31 |
| .5327 | SOUTH SHORE SWIMMING CLUB INC. | | | \$ 13,361.94 |
| .5327 | Sport and recreation subsidies | 45427 | E120065 | \$ 9,026.72 |
| .5327 | Sport and recreation subsidies | 45443 | E120546 | \$ 4,335.22 |
| .6173 | SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS | | | \$ 6,482.50 |
| .6173 | Temporary fencing | 45427 | E120087 | \$ 1,980.00 |
| .6173 | Temporary fencing | 45443 | E120563 | \$ 4,502.50 |
| .3969 | SPANDEX ASIA PACIFIC PTY LTD | | | \$ 342.01 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .3969 | Other signage and sign writing | 45427 | E120033 | \$ 342.01 |
| .6800 | SPECIALIZED CLEANING GROUP SPECIALIZED CLEANING GROUP PTY LTD T/AS | | | \$ 31,373.28 |
| .6800 | Street sweeping services | 45427 | E120116 | \$ 22,148.95 |
| .6800 | Street sweeping services | 45443 | E120598 | \$ 9,224.33 |
| .7813 | SPECTRUM ARTS B MITCHELL & G MITCHELL T/AS | | | \$ 440.00 |
| .7813 | Artists and artworks | 45427 | E120166 | \$ 220.00 |
| .7813 | Artists and artworks | 45443 | E120645 | \$ 220.00 |
| .9012 | SQUADRON PTY LTD | | | \$ 1,050.00 |
| .9012 | Community events | 45427 | E120218 | \$ 1,050.00 |
| .7230 | STANDARDS AUSTRALIA LIMITED | | | \$ 84.08 |
| .7230 | Licences | 45443 | E120621 | \$ 84.08 |
| .6617 | STATE WIDE TURF SERVICES JERRA NOMINEES PTY LTD & NB NORRISH PTY LTD T/AS | | | \$ 28,070.00 |
| .6617 | Turf and Equipment | 45427 | E120109 | \$ 1,815.00 |
| .6617 | Turf and Equipment | 45443 | E120584 | \$ 26,255.00 |
| .6476 | STATEWIDE PUMP SERVICES | | | \$ 539.00 |
| .6476 | Sewerage expenses | 45427 | E120103 | \$ 539.00 |
| .8079 | STEVE DAVIOT | | | \$ 637.93 |
| .8079 | Real estate and property management | 45443 | E120653 | \$ 637.93 |
| .7635 | STRATAGREEN STRATA CORPORATION PTY LTD T/AS | | | \$ 35,574.02 |
| .7635 | Landscaping services and supplies | 45427 | E120161 | \$ 11,160.42 |
| .7635 | Landscaping services and supplies | 45443 | E120640 | \$ 24,413.60 |
| .4408 | SUNLIM PTY LTD | | | \$ 22,086.90 |
| .4408 | IT technical services | 45443 | E120522 | \$ 22,086.90 |
| .3539 | SUPERIOR PAK PTY LTD | | | \$ 6,591.48 |
| .3539 | Parts and repairs as required | 45427 | E120024 | \$ 379.50 |
| .3539 | Parts and repairs as required | 45443 | E120501 | \$ 6,211.98 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .4024 | SUPREME SHADES THE TRUSTEE FOR SUPREME SHADES UNIT TRUST T/AS | | | \$ 1,045.00 |
| .4024 | Outdoor furniture and shades and exercise equipment | 45443 | E120510 | \$ 1,045.00 |
| .1015 | SUSSEX INDUSTRIES HALKOT PTY LTD T/AS | | | \$ 913.00 |
| .1015 | Surveyors | 45427 | E119974 | \$ 913.00 |
| .9112 | SWAN TAXIS PTY LTD | | | \$ 557.28 |
| .9112 | Taxis | 45427 | E120231 | \$ 557.28 |
| .6605 | SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS | | | \$ 341,919.26 |
| .6605 | Electricity | 45427 | E120108 | \$ 72,641.96 |
| .6605 | Electricity | 45443 | E120582 | \$ 269,277.30 |
| .2856 | TACTILE INDICATORS (PERTH) PTY LTD | | | \$ 2,292.00 |
| .2856 | Paving supplies and services | 45427 | E120009 | \$ 2,292.00 |
| .4270 | TALIS CONSULTANTS THE TRUSTEE FOR TALIS UNIT TRUST T/AS | | | \$ 28,264.40 |
| .4270 | Parks and Natural Areas Survey | 45443 | E120515 | \$ 28,264.40 |
| .5177 | TAMAN DIAMOND TOOL SOLUTIONS QUALITY NOMINEES PTY LTD T/AS | | | \$ 708.40 |
| .5177 | General hardware and tools | 45427 | E120060 | \$ 708.40 |
| .8756 | TANGO INFORMATION TECHNOLOGY PTY | | | \$ 93,236.00 |
| .8756 | IT project management and consultancy | 45432 | E120380 | \$ 40,612.00 |
| .8756 | IT project management and consultancy | 45443 | E120677 | \$ 52,624.00 |
| .6881 | TASTY FRESH PTY LTD | | | \$ 281.40 |
| .6881 | Food and beverages for resale | 45427 | E120120 | \$ 126.00 |
| .6881 | Food and beverages for resale | 45443 | E120605 | \$ 155.40 |
| .8917 | TEAM GLOBAL EXPRESS PTY LTD | | | \$ 745.27 |
| .8917 | Couriers | 45427 | E120214 | \$ 281.77 |
| .8917 | Couriers | 45443 | E120683 | \$ 463.50 |
| .6341 | TECHNOGYM AUSTRALIA PTY LTD | | | \$ 3,579.86 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .6341 | Sport and recreation equipment | 45427 | E120094 | \$ 3,579.86 |
| .7523 | TELSTRA - MELBOURNE TELSTRA CORPORATION LIMITED T/AS | | | \$ 7,932.05 |
| .7523 | Mobile phone expenses | 45443 | E120633 | \$ 7,932.05 |
| .6307 | TENDERLINK.COM ILLION AUSTRALIA PTY T/AS | | | \$ 688.05 |
| .6307 | Advertising and media buy | 45443 | E120567 | \$ 688.05 |
| .9128 | TERRENCE TECK SUN LEE COUNCILLOR | | | \$ 3,038.33 |
| .9128 | Councillor expenses | 45427 | E120234 | \$ 3,038.33 |
| .6940 | THE ART BRANCH PATON-WILLIAMS, JULIETTE ALLISON T/AS | | | \$ 880.00 |
| .6940 | Artists and artworks | 45427 | E120125 | \$ 880.00 |
| .0996 | THE DANCE COLLECTIVE THE TRUSTEE FOR THE TDC TRUST T/AS | | | \$ 300.00 |
| .0996 | Entertainers | 45443 | E120450 | \$ 300.00 |
| .6631 | THE FOREVER PROJECT THE TRUSTEE FOR THE FOREVER PROJECT TRUST T/AS | | | \$ 5,555.00 |
| .6631 | Community events | 45427 | E120111 | \$ 3,052.50 |
| .6631 | Community events | 45443 | E120587 | \$ 2,502.50 |
| .8641 | THE NANNUP FURNITURE GALLERY | | | \$ 1,975.00 |
| .8641 | Other furniture | 45427 | E120206 | \$ 1,975.00 |
| .7655 | THE NAPPY GURU KAMALIKA ANDREWS T/AS | | | \$ 800.00 |
| .7655 | Cloth Nappy workshop | 45443 | E120641 | \$ 800.00 |
| .9060 | THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS | | | \$ 1,057.50 |
| .9060 | Outsourced printing | 45443 | E120692 | \$ 1,057.50 |
| .9243 | THE SUMNER COLLECTIVE SUMNER, ELISE JAYNE T/AS | | | \$ 12,000.00 |
| .9243 | Artists and artworks | 45427 | E120257 | \$ 12,000.00 |
| .8311 | THE TRUSTEE FOR GPS GEO GUARD TRUST | | | \$ 1,161.60 |
| .8311 | Security services | 45443 | E120663 | \$ 1,161.60 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .2791 | THE WORM SHED | | | \$ 550.00 |
| .2791 | Waste expenses | 45427 | E120008 | \$ 550.00 |
| .9213 | THOMAS NEWTON NEWTON, THOMAS ROBERT GEOFFREY T/AS | | | \$ 700.00 |
| .9213 | Event equipment hire | 45443 | E120726 | \$ 700.00 |
| .5749 | THOMPSON BRUSHES K & D THOMPSON PTY LTD T/AS | | | \$ 2,921.60 |
| .5749 | General hardware and tools | 45443 | E120555 | \$ 2,921.60 |
| .2076 | TIGER TEK PTY LTD | | | \$ 8,698.31 |
| .2076 | General hardware and tools | 45427 | E119997 | \$ 2,922.21 |
| .2076 | General hardware and tools | 45443 | E120471 | \$ 5,776.10 |
| .8296 | TIMOTHY PETER FREEGARD | | | \$ 1,200.00 |
| .8296 | Community events | 45427 | E120194 | \$ 1,200.00 |
| .1019 | TITAN FORD | | | \$ 257,898.64 |
| .1019 | Light Vehicle purchase - Ford Rangers | 45427 | E119975 | \$ 257,716.49 |
| .1019 | Parts and repairs as required | 45443 | E120451 | \$ 182.15 |
| .3285 | TLS PRODUCTIONS PTY LTD | | | \$ 1,298.00 |
| .3285 | Event equipment hire | 45427 | E120019 | \$ 1,050.50 |
| .3285 | Event equipment hire | 45443 | E120492 | \$ 247.50 |
| .9246 | TOBIAS BUSCH | | | \$ 660.00 |
| .9246 | Architectural and design services | 45443 | E120736 | \$ 660.00 |
| .9247 | TOBY HOWELL TOMLINSON | | | \$ 8,000.00 |
| .9247 | Artists and artworks | 45443 | E120737 | \$ 8,000.00 |
| .7007 | TOMAS FITZGERALD COUNCILLOR | | | \$ 3,038.33 |
| .7007 | Councillor expenses | 45427 | E120129 | \$ 3,038.33 |
| .9265 | TOOL KIT DEPOT BUNNINGS GROUP LIMITED T/AS | | | \$ 21,626.52 |
| .9265 | General hardware and tools | 45427 | E120262 | \$ 21,626.52 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|----------------------|
| .3917 | TOTAL GREEN RECYCLING PTY LTD | | | \$ 1,192.42 |
| .3917 | General recycling | 45427 | E120031 | \$ 1,192.42 |
| .7247 | TOTAL PROJECT SOLUTIONS H & S SYMMONS FAMILY TRUST T/AS | | | \$ 127,519.81 |
| .7247 | Building construction materials and services - LHCH Refurbishment | 45427 | E120143 | \$ 127,519.81 |
| .9099 | TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS | | | \$ 5,019.85 |
| .9099 | General hardware and tools | 45443 | E120703 | \$ 5,019.85 |
| .2663 | TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS | | | \$ 6,612.43 |
| .2663 | Uniforms and corporate wardrobe | 45427 | E120005 | \$ 3,332.81 |
| .2663 | Uniforms and corporate wardrobe | 45443 | E120484 | \$ 3,279.62 |
| .8151 | TOVA CALGARET | | | \$ 400.00 |
| .8151 | Community events | 45427 | E120186 | \$ 400.00 |
| .6898 | TOWN TEAM MOVEMENT LTD | | | \$ 2,090.00 |
| .6898 | Conference fees | 45443 | E120606 | \$ 2,090.00 |
| .0214 | T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEP PTY LTD T/AS | | | \$ 23,918.30 |
| .0214 | Turf and Equipment | 45427 | E119951 | \$ 18,931.25 |
| .0214 | Turf and Equipment | 45443 | E120426 | \$ 4,987.05 |
| .1113 | TRAILER PARTS PTY LTD | | | \$ 531.17 |
| .1113 | Repairs and parts as required | 45427 | E119979 | \$ 531.17 |
| .7037 | TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS | | | \$ 324,467.89 |
| .7037 | Arborists and tree services | 45427 | E120132 | \$ 101,023.18 |
| .7037 | Arborists and tree services | 45443 | E120613 | \$ 223,444.71 |
| .4271 | TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS | | | \$ 237,900.24 |
| .4271 | Arborists and tree services | 45427 | E120038 | \$ 111,115.32 |
| .4271 | Arborists and tree services | 45443 | E120516 | \$ 126,784.92 |
| .5353 | TRILITY SOLUTIONS PTY LTD | | | \$ 1,345.93 |
| .5353 | Other maintenance and services - Yearly Service | 45427 | E120068 | \$ 1,345.93 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|---------------------|
| .4158 | TRITON ELECTRICAL CONTRACTORS PTY LTD | | | \$ 2,735.70 |
| .4158 | Electrical and lighting maintenance supplies and services | 45427 | E120035 | \$ 1,965.70 |
| .4158 | Electrical and lighting maintenance supplies and services | 45443 | E120513 | \$ 770.00 |
| .7588 | TRUCK CENTRE WA PTY LTD | | | \$ 11,658.83 |
| .7588 | Repairs and parts as required | 45427 | E120159 | \$ 3,247.91 |
| .7588 | Repairs and parts as required | 45443 | E120637 | \$ 8,410.92 |
| .7195 | TRUCKLINE SPECIALIST WHOLESALERS PTY LTD T/AS | | | \$ 13.83 |
| .7195 | Repairs and parts as required | 45443 | E120619 | \$ 13.83 |
| .2075 | TURF CARE WA PTY LTD | | | \$ 6,887.33 |
| .2075 | Turf and Equipment | 45427 | E119996 | \$ 6,887.33 |
| .1531 | TUSCOM SUBDIVISION CONSULTANTS PTY LTD | | | \$ 30.00 |
| .1531 | Building construction materials and services | 45427 | E119989 | \$ 30.00 |
| .4960 | ULTIMO CATERING & EVENTS PTY LTD | | | \$ 41,214.15 |
| .4960 | Catering services and supplies | 45427 | E120052 | \$ 22,819.10 |
| .4960 | Catering services and supplies | 45443 | E120539 | \$ 18,395.05 |
| .5458 | ULVERSCROFT LARGE PRINT BOOKS ULVERSCROFT LARGE PRINT (AUSTRALIA) PTY LTD T/AS | | | \$ 443.45 |
| .5458 | Library Stock | 45427 | E120070 | \$ 443.45 |
| .0852 | UNIQCO (WA) PTY LTD | | | \$ 24,010.80 |
| .0852 | Fleet asset management plan | 45427 | E119970 | \$ 24,010.80 |
| .8082 | UNIRACK WA PTY LTD | | | \$ 1,090.80 |
| .8082 | Other office and workplace supplies - Melville Recreation Centre | 45427 | E120180 | \$ 1,090.80 |
| .1592 | UNITED FORKLIFT AND ACCESS SOLUTIONS UNITED EQUIPMENT PTY LIMITED T/AS | | | \$ 1,047.92 |
| .1592 | Repairs and parts as required | 45443 | E120465 | \$ 1,047.92 |
| .9164 | UNITING GLOBAL PTY LTD | | | \$ 39,870.92 |
| .9164 | Commercial cleaning | 45443 | E120711 | \$ 39,870.92 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|--------------|-------------------|---------------------|
| .7674 | UNIVERUS SOFTWARE PTY LTD | | | \$ 2,750.00 |
| .7674 | IT software/licensing and maintenance | 45427 | E120163 | \$ 2,750.00 |
| .9087 | VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD | | | \$ 49,103.30 |
| .9087 | General recycling | 45427 | E120226 | \$ 15,914.10 |
| .9087 | General recycling | 45443 | E120699 | \$ 33,189.20 |
| .9089 | VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS | | | \$ 12,201.28 |
| .9089 | Security systems/Monitoring | 45427 | E120227 | \$ 9,107.14 |
| .9089 | Security systems/Monitoring | 45443 | E120700 | \$ 3,094.14 |
| .3649 | VIVIAN WONG COM EMPLOYEE | | | \$ 67.40 |
| .3649 | Other staff reimbursements | 45427 | E120026 | \$ 67.40 |
| .6683 | VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS | | | \$ 10,047.73 |
| .6683 | Data cabling services | 45432 | E120378 | \$ 8,011.34 |
| .6683 | Data cabling services | 45443 | E120589 | \$ 2,036.39 |
| .9207 | VODICE PTY LTD | | | \$ 500.00 |
| .9207 | Entertainers | 45443 | E120724 | \$ 500.00 |
| .9098 | WA BLOCKMAKERS TTF GRAVEL PITY UNIT TRUST T/AS | | | \$ 308.00 |
| .9098 | Roads and paving supplies | 45443 | E120702 | \$ 308.00 |
| .0426 | WA BLUEMETAL THE TRUSTEE FOR RANSBERG UNIT TRUST T/AS | | | \$ 2,903.15 |
| .0426 | Pavement construction and streetscape services | 45443 | E120434 | \$ 2,903.15 |
| .3325 | WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS | | | \$ 485.73 |
| .3325 | Repairs and parts as required | 45427 | E120021 | \$ 485.73 |
| .0577 | WA LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA | | | \$ 75.00 |
| .0577 | Regulatory fees and government charges | 45443 | E120437 | \$ 75.00 |
| .9079 | WA LOVES NATURE LTD. | | | \$ 6,590.43 |
| .9079 | Community events - My community grant | 45443 | E120697 | \$ 6,590.43 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .2334 | WATER CORPORATION | | | \$ 31,726.21 |
| .2334 | Hydro | 45427 | E120001 | \$ 24,522.99 |
| .2334 | Hydro | 45443 | E120478 | \$ 7,203.22 |
| .1195 | WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS | | | \$ 6,053.37 |
| .1195 | Plant maintenance | 45427 | E119982 | \$ 941.47 |
| .1195 | Plant maintenance | 45443 | E120456 | \$ 5,111.90 |
| .3473 | WC CONVENIENCE MANAGEMENT PTY LIMITED | | | \$ 1,945.54 |
| .3473 | Maintenance and services | 45443 | E120499 | \$ 1,945.54 |
| .9181 | WCP CIVIL PTY LTD | | | \$ 174,354.22 |
| .9181 | Building construction materials and services | 45443 | E120717 | \$ 174,354.22 |
| .0674 | WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS | | | \$ 72,973.96 |
| .0674 | Turf and Equipment | 45427 | E119966 | \$ 52,420.40 |
| .0674 | Turf and Equipment | 45443 | E120440 | \$ 20,553.56 |
| .3112 | WEST COAST WATERFILTER MAN | | | \$ 710.00 |
| .3112 | Water Supply | 45427 | E120017 | \$ 710.00 |
| .2319 | WESTERN AUSTRALIAN LOCAL GOV ASSOC | | | \$ 1,089.00 |
| .2319 | Local Government | 45443 | E120476 | \$ 1,089.00 |
| .5279 | WESTERN ENVIRAPEST AND WEED SOLUTIONS ENVIRAPEST PTY LTD T/AS | | | \$ 385.00 |
| .5279 | Pest & Weed Control | 45427 | E120064 | \$ 385.00 |
| .6382 | WESTERN RESOURCE RECOVERY PTY LTD | | | \$ 605.00 |
| .6382 | Waste collection and disposal | 45427 | E120096 | \$ 605.00 |
| .9133 | WESTERN TRAINING TRI-JARRAH PTY LTD T/AS | | | \$ 1,990.00 |
| .9133 | External training courses | 45427 | E120237 | \$ 995.00 |
| .9133 | External training courses | 45443 | E120708 | \$ 995.00 |
| .3782 | WEST-SURE GROUP | | | \$ 1,049.91 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------------|
| .3782 | Parking meters | 45443 | E120506 | \$ 1,049.91 |
| .9177 | WHITNEY CONSULTING MAHJAE PTY LTD T/AS | | | \$ 2,178.00 |
| .9177 | Training services | 45443 | E120716 | \$ 2,178.00 |
| .6956 | WINENERGY WINCONNECT PTY LTD T/AS | | | \$ 111.97 |
| .6956 | Electricity | 45427 | E120126 | \$ 111.97 |
| .7999 | WJS TRAINING SAUNDERS, WAYNE JOHN T/AS | | | \$ 1,220.00 |
| .7999 | Training services | 45427 | E120178 | \$ 1,220.00 |
| .3080 | WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD | | | \$ 12,926.10 |
| .3080 | Landscaping services and supplies | 45427 | E120015 | \$ 12,926.10 |
| .9068 | WOODS FURNITURE PTY LTD | | | \$ 2,147.20 |
| .9068 | Furniture and Fit Out | 45443 | E120694 | \$ 2,147.20 |
| .9203 | WOODY'S WORLD PRODUCTIONS THE TRUSTEE FOR ALPINE STUDIO TRUST T/AS | | | \$ 650.00 |
| .9203 | Entertainers | 45427 | E120247 | \$ 650.00 |
| .1509 | WORKPOWER INCORPORATED | | | \$ 773.85 |
| .1509 | Arborists and tree services | 45443 | E120463 | \$ 773.85 |
| .6328 | WORMALD AUSTRALIA PTY LTD | | | \$ 129,990.34 |
| .6328 | Fire equipment and maintenance services | 45427 | E120093 | \$ 2,511.08 |
| .6328 | Fire equipment and maintenance services | 45443 | E120568 | \$ 127,479.26 |
| .7103 | WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS | | | \$ 4,708.00 |
| .7103 | Hygiene services | 45427 | E120137 | \$ 3,509.00 |
| .7103 | Hygiene services | 45443 | E120618 | \$ 1,199.00 |
| .5062 | WRC MECHANICAL WA R.M CARPENTER & W.D CARPENTER T/AS | | | \$ 324.50 |
| .5062 | Wheel Alignments | 45427 | E120056 | \$ 324.50 |
| .6603 | WRIGHTS HEAVY RECOVERY SC & KM WRIGHT T/AS | | | \$ 1,100.00 |
| .6603 | Towing of City vehicles as required | 45443 | E120581 | \$ 1,100.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount | |
|-----------------|--|-------------------|-------------------|---------------------|-------------|
| 8228 | XTREME BOUNCE PARTY HIRE LA MOTTE, NICOLE PATRICIA T/AS | | | \$ 515.00 | |
| 8228 | Event equipment hire | 45427 | E120189 | \$ 515.00 | |
| 9090 | YABINI KICKETT MCDOWELL, ESTHER MARY T/AS | | | \$ 3,990.00 | |
| 9090 | Artists and artworks | 45427 | E120228 | \$ 3,990.00 | |
| 9129 | ZHI HOONG LIM COUNCILLOR | | | \$ 3,038.33 | |
| 9129 | Councillor expenses | 45427 | E120235 | \$ 3,038.33 | |
| 3023 | ZIRCODATA PTY LTD | | | \$ 2,768.48 | |
| 3023 | Document storage and archive | 45443 | E120489 | \$ 2,768.48 | |
| 9996 | SUNDRY TRUST CREDITOR | | | \$ 98,500.00 | |
| 9996 | Ms T M Bontempo | Verge Bond Refund | 45421 | E119910 | \$ 1,900.00 |
| 9996 | Ms S Grogan | Verge Bond Refund | 45421 | E119911 | \$ 1,900.00 |
| 9996 | J Corp Pty Ltd | Verge Bond Refund | 45421 | E119912 | \$ 1,900.00 |
| 9996 | Bellagio Homes Pty Ltd | Verge Bond Refund | 45421 | E119913 | \$ 1,900.00 |
| 9996 | Mr J A Perron | Verge Bond Refund | 45421 | E119914 | \$ 1,900.00 |
| 9996 | J-Corp Pty Ltd | Verge Bond Refund | 45421 | E119915 | \$ 1,900.00 |
| 9996 | Ms J E Brown | Verge Bond Refund | 45421 | E119917 | \$ 1,900.00 |
| 9996 | Mr S Langley | Verge Bond Refund | 45421 | E119918 | \$ 1,900.00 |
| 9996 | Averna Pty Ltd | Verge Bond Refund | 45421 | E119919 | \$ 1,800.00 |
| 9996 | Mr S Chen | Verge Bond Refund | 45421 | E119920 | \$ 1,900.00 |
| 9996 | Bellagio Homes Pty Ltd | Verge Bond Refund | 45421 | E119921 | \$ 1,900.00 |
| 9996 | Willcock 15 Pty Ltd | Verge Bond Refund | 45421 | E119922 | \$ 1,900.00 |
| 9996 | Freedom Pools & Spas | Verge Bond Refund | 45421 | E119923 | \$ 1,900.00 |
| 9996 | Ms A Wardle | Verge Bond Refund | 45421 | E119924 | \$ 1,900.00 |
| 9996 | Character Living Pty Ltd | Verge Bond Refund | 45421 | E119925 | \$ 1,900.00 |
| 9996 | Capital Development Partners Pty Ltd | Verge Bond Refund | 45421 | E119926 | \$ 1,900.00 |
| 9996 | Mr R S Manson | Verge Bond Refund | 45421 | E119927 | \$ 1,900.00 |
| 9996 | Dedicated Construction Pty Ltd | Verge Bond Refund | 45421 | E119928 | \$ 1,900.00 |
| 9996 | Mr A Tuka | Verge Bond Refund | 45421 | E119929 | \$ 1,900.00 |
| 9996 | North Beach Nominees Pty Ltd T/A JAG Dem | Verge Bond Refund | 45421 | E119930 | \$ 1,900.00 |
| 9996 | Mr M J Ashley | Verge Bond Refund | 45421 | E119931 | \$ 1,900.00 |
| 9996 | Ms W F Tingley | Verge Bond Refund | 45435 | E120382 | \$ 1,900.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|-------------------|-------------------|----------------------|
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120383 | \$ 1,800.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120384 | \$ 1,800.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120385 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120386 | \$ 1,900.00 |
| 19996 | Mr G Cammarano | Verge Bond Refund | 45435 E120389 | \$ 1,900.00 |
| 19996 | J-Corp Pty Ltd | Verge Bond Refund | 45435 E120390 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120391 | \$ 1,900.00 |
| 19996 | Softwoods Timberyards Pty Ltd T/A Patio | Verge Bond Refund | 45435 E120392 | \$ 1,900.00 |
| 19996 | Softwoods Timberyards Pty Ltd T/A Patio | Verge Bond Refund | 45435 E120393 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120394 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120395 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120396 | \$ 1,900.00 |
| 19996 | Mr A J Routley | Verge Bond Refund | 45435 E120397 | \$ 1,900.00 |
| 19996 | Barrier Reef Pools | Verge Bond Refund | 45435 E120387 | \$ 1,900.00 |
| 19996 | Emmerton Pty Ltd | Verge Bond Refund | 45435 E120388 | \$ 1,900.00 |
| 19996 | Endeavour Constructions (Wa) Pty Ltd | Verge Bond Refund | 45435 E120398 | \$ 1,900.00 |
| 19996 | Freedom Pools & Spas | Verge Bond Refund | 45435 E120399 | \$ 1,900.00 |
| 19996 | Endeavour Constructions (Wa) Pty Ltd | Verge Bond Refund | 45435 E120400 | \$ 1,900.00 |
| 19996 | C J Davenport | Verge Bond Refund | 45435 E120401 | \$ 1,900.00 |
| 19996 | Softwoods Timberyards Pty Ltd | Verge Bond Refund | 45435 E120402 | \$ 1,900.00 |
| 19996 | Ms C H Bell | Verge Bond Refund | 45435 E120404 | \$ 1,900.00 |
| 19996 | Solar Suite Pty Ltd | Verge Bond Refund | 45435 E120405 | \$ 1,900.00 |
| 19996 | Softwoods Timberyards Pty Ltd | Verge Bond Refund | 45435 E120406 | \$ 1,900.00 |
| 19996 | Softwoods Timberyards Pty Ltd | Verge Bond Refund | 45435 E120407 | \$ 1,900.00 |
| 19996 | Mr A A Halden | Verge Bond Refund | 45421 E119932 | \$ 1,900.00 |
| 19996 | Mr L J Morellini | Verge Bond Refund | 45421 E119933 | \$ 1,900.00 |
| 19996 | Ms P J Buczek | Verge Bond Refund | 45435 E120408 | \$ 1,900.00 |
| 19996 | Vinsan Home Demolition | Verge Bond Refund | 45421 E119934 | \$ 1,900.00 |
| 19996 | Mr R P Lilienfein | Verge Bond Refund | 45435 E120409 | \$ 1,900.00 |
| 19996 | Mr G Cammarano | Cancelled Payment | 45422 E119916 | -\$ 1,900.00 |
| 19996 | Mr G Cammarano | Verge Bond Refund | 45421 E119916 | \$ 1,900.00 |
| 19996 | The Rhein-Donau Club Inc. | Verge Bond Refund | 45435 E120403 | \$ 1,900.00 |
| 19998 | SUNDRY EFT CREDITOR | | | \$ 105,909.44 |
| 19998 | Guy Loudon | Cancelled Payment | 45414 E119905 | -\$ 65.40 |
| 19998 | Michelle Testa | Cancelled Payment | 45414 E119803 | -\$ 13.30 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---------------------------------------|--------------|-------------------|----------------|
| 19998 | Michelle Testa | 45427 | E120266 | \$ 13.30 |
| 19998 | Guy Louden | 45427 | E120267 | \$ 65.40 |
| 19998 | Alexandra Beerli | 45427 | E120268 | \$ 24.55 |
| 19998 | Arran & Jennifer Pix | 45427 | E120269 | \$ 147.00 |
| 19998 | Paul Goodbody | 45427 | E120270 | \$ 24.89 |
| 19998 | G Algeri & A Algeri | 45427 | E120271 | \$ 535.76 |
| 19998 | Christopher Wright | 45427 | E120272 | \$ 825.00 |
| 19998 | Josten Myburgh | 45427 | E120273 | \$ 1,300.00 |
| 19998 | Rohan Rebeiro | 45427 | E120274 | \$ 1,100.00 |
| 19998 | Sophie Harrison | 45427 | E120275 | \$ 32.60 |
| 19998 | Stephen John Nagle | 45427 | E120276 | \$ 110.00 |
| 19998 | Dr Orla Gilmore | 45427 | E120277 | \$ 15.00 |
| 19998 | Castledine & Castledine | 45427 | E120278 | \$ 605.00 |
| 19998 | Katherine Veerhuis | 45427 | E120279 | \$ 105.00 |
| 19998 | Lisa Collyer | 45427 | E120280 | \$ 600.00 |
| 19998 | Hayley Groves | 45427 | E120281 | \$ 100.00 |
| 19998 | Lauren Jane Salt | 45427 | E120282 | \$ 600.00 |
| 19998 | The Proper Player | 45427 | E120283 | \$ 152.00 |
| 19998 | Phillip Francis Gazzzone | 45427 | E120284 | \$ 147.00 |
| 19998 | Mr S M Wilkins & Mrs E S Wilkins | 45427 | E120285 | \$ 495.00 |
| 19998 | Janet Howie | 45427 | E120286 | \$ 50.00 |
| 19998 | Jayne Cartledge | 45427 | E120287 | \$ 50.00 |
| 19998 | Luke Drabble | 45427 | E120288 | \$ 50.00 |
| 19998 | Sophie Minissale | 45427 | E120289 | \$ 35.20 |
| 19998 | Nesti Community Housing Ltd | 45427 | E120290 | \$ 1,372.65 |
| 19998 | Richard Wong | 45427 | E120291 | \$ 50.00 |
| 19998 | Shi Yan | 45427 | E120292 | \$ 50.00 |
| 19998 | Sofie De Meyer | 45427 | E120293 | \$ 50.00 |
| 19998 | Stephen A Ricetti | 45427 | E120294 | \$ 50.00 |
| 19998 | Vanja Marjanovic | 45427 | E120295 | \$ 216.50 |
| 19998 | Ms J P Kane | 45427 | E120296 | \$ 495.00 |
| 19998 | Perth Precision Construction Group | 45427 | E120297 | \$ 40.27 |
| 19998 | Aqua Technics | 45427 | E120298 | \$ 50.50 |
| 19998 | Ben Ugle | 45427 | E120299 | \$ 400.00 |
| 19998 | Betty Garlett | 45427 | E120300 | \$ 400.00 |
| 19998 | Charne Hayden | 45427 | E120301 | \$ 100.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---------------------------------------|--------------|-------------------|----------------|
| 19998 | Christine Reich | 45427 | E120302 | \$ 400.00 |
| 19998 | Clinton Anderson | 45427 | E120303 | \$ 400.00 |
| 19998 | Diana Ponton | 45427 | E120304 | \$ 100.00 |
| 19998 | Dorothy Winmar | 45427 | E120305 | \$ 400.00 |
| 19998 | Dot Henry | 45427 | E120306 | \$ 400.00 |
| 19998 | Dulcie Donaldson | 45427 | E120307 | \$ 100.00 |
| 19998 | Geraldine Metcalf | 45427 | E120308 | \$ 400.00 |
| 19998 | Gerrard Shaw | 45427 | E120309 | \$ 400.00 |
| 19998 | Joe Collard | 45427 | E120310 | \$ 400.00 |
| 19998 | John Hart | 45427 | E120311 | \$ 400.00 |
| 19998 | Karen Movich | 45427 | E120312 | \$ 400.00 |
| 19998 | Kim Dykman | 45427 | E120313 | \$ 100.00 |
| 19998 | Marlene Warrell | 45427 | E120314 | \$ 400.00 |
| 19998 | Melba Bodney | 45427 | E120315 | \$ 400.00 |
| 19998 | Naomi Ugle | 45427 | E120316 | \$ 400.00 |
| 19998 | Narelle Ogilvie | 45427 | E120317 | \$ 400.00 |
| 19998 | Nita Dykman | 45427 | E120318 | \$ 400.00 |
| 19998 | Robyn Jean Templeton | 45427 | E120319 | \$ 400.00 |
| 19998 | Terry Movich | 45427 | E120320 | \$ 400.00 |
| 19998 | Trevor Walley | 45427 | E120321 | \$ 400.00 |
| 19998 | Vickey Hill | 45427 | E120322 | \$ 100.00 |
| 19998 | Vickie Zani | 45427 | E120323 | \$ 400.00 |
| 19998 | Martin Smith | 45427 | E120324 | \$ 368.20 |
| 19998 | Joanna Margaret Ayckbourn | 45427 | E120325 | \$ 913.25 |
| 19998 | Michelle Hallam | 45427 | E120326 | \$ 171.65 |
| 19998 | Kelly Golding | 45427 | E120327 | \$ 200.00 |
| 19998 | Sebastian Houston | 45427 | E120328 | \$ 200.00 |
| 19998 | Juliette Paton Williams | 45427 | E120329 | \$ 1,320.00 |
| 19998 | Sophie Minissale | 45427 | E120330 | \$ 200.00 |
| 19998 | Dennis Nash | 45427 | E120331 | \$ 310.00 |
| 19998 | Lucille Bazen | 45427 | E120332 | \$ 200.00 |
| 19998 | Graeme Payne | 45427 | E120333 | \$ 310.00 |
| 19998 | Oliver Lim | 45427 | E120334 | \$ 500.00 |
| 19998 | Bicton Fremantle RSL Sub Branch | 45427 | E120335 | \$ 9,890.00 |
| 19998 | The Estate of David Forster | 45427 | E120336 | \$ 109.43 |
| 19998 | Janice P Pittman | 45427 | E120337 | \$ 400.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---|--------------|-------------------|----------------|
| 19998 | Heather Thomson | 45427 | E120338 | \$ 300.00 |
| 19998 | Aaron Claringbold | 45427 | E120339 | \$ 1,500.00 |
| 19998 | Viki Cramer | 45427 | E120340 | \$ 315.00 |
| 19998 | Ian Mutch | 45427 | E120341 | \$ 550.00 |
| 19998 | Sarah Mylotte | 45427 | E120342 | \$ 14.00 |
| 19998 | Tia Tokic | 45427 | E120343 | \$ 233.25 |
| 19998 | Mayma Awaida | 45427 | E120344 | \$ 135.00 |
| 19998 | Nora Flogaard | 45427 | E120345 | \$ 23.25 |
| 19998 | Penelope Forlano | 45427 | E120346 | \$ 26.25 |
| 19998 | Emma & Paul Mosedale | 45427 | E120347 | \$ 30.00 |
| 19998 | Rebecca Orchard & Rupert Thomas | 45427 | E120348 | \$ 11.25 |
| 19998 | Scott Alexander | 45427 | E120349 | \$ 5.96 |
| 19998 | Tracey Penkethman | 45427 | E120350 | \$ 48.75 |
| 19998 | Gary M Church & Paula Wells | 45427 | E120351 | \$ 658.74 |
| 19998 | Alexander Wilz | 45427 | E120352 | \$ 585.00 |
| 19998 | Melville Bowling Club | 45427 | E120353 | \$ 300.00 |
| 19998 | Paul Ptolomey | 45427 | E120354 | \$ 585.00 |
| 19998 | SJ Idzera | 45427 | E120355 | \$ 600.00 |
| 19998 | Attadale Property Pty Ltd | 45427 | E120356 | \$ 430.29 |
| 19998 | Betty Garlett | 45427 | E120357 | \$ 300.00 |
| 19998 | Diana Ponton | 45427 | E120358 | \$ 300.00 |
| 19998 | Dorothy Winmar | 45427 | E120359 | \$ 300.00 |
| 19998 | Gerrard Shaw | 45427 | E120360 | \$ 300.00 |
| 19998 | Glenys Yarran | 45427 | E120361 | \$ 300.00 |
| 19998 | Nikki Smart | 45427 | E120362 | \$ 45.00 |
| 19998 | John Hart | 45427 | E120363 | \$ 300.00 |
| 19998 | Narelle Ogilvie | 45427 | E120364 | \$ 300.00 |
| 19998 | Joe Collard | 45427 | E120365 | \$ 300.00 |
| 19998 | Trevor Walley | 45427 | E120366 | \$ 300.00 |
| 19998 | Jenny Croucher | 45427 | E120367 | \$ 49.70 |
| 19998 | Desmond Michael McSweeney | 45427 | E120368 | \$ 830.40 |
| 19998 | Lewis Kitson Lawyers | 45427 | E120369 | \$ 111.71 |
| 19998 | Fremantle Chamber Orchestra Pty Ltd | 45427 | E120370 | \$ 525.00 |
| 19998 | The Freo Hire Company Pty Ltd | 45427 | E120371 | \$ 94.00 |
| 19998 | James Horobin (One Life) | 45427 | E120372 | \$ 300.00 |
| 19998 | Fremantle CBC Amateur Football Club Inc | 45427 | E120373 | \$ 300.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---------------------------------------|--------------|-------------------|----------------|
| 19998 | Donald Smith | 45427 | E120374 | \$ 7,166.64 |
| 19998 | A W Kickett | 45427 | E120375 | \$ 500.00 |
| 19998 | MRW Construction Group | 45427 | E120376 | \$ 2,010.65 |
| 19998 | Sarah Mylotte | 45428 | E120342 | -\$ 14.00 |
| 19998 | Marlene Warrell | 45428 | E120314 | -\$ 400.00 |
| 19998 | Alexandra Beerli | 45429 | E120268 | -\$ 24.55 |
| 19998 | Alexandra Beerli | 45443 | E120745 | \$ 24.55 |
| 19998 | Sarah Mylotte | 45443 | E120746 | \$ 14.00 |
| 19998 | Elaine & Damian Hart | 45443 | E120747 | \$ 50.00 |
| 19998 | Elizabeth Munyeki | 45443 | E120748 | \$ 50.00 |
| 19998 | Wendy Corrick & Geoffrey V Corrick | 45443 | E120749 | \$ 50.00 |
| 19998 | H P Waugh | 45443 | E120750 | \$ 50.00 |
| 19998 | Joseph Loveday | 45443 | E120751 | \$ 50.00 |
| 19998 | Kevin Cornwell | 45443 | E120752 | \$ 50.00 |
| 19998 | LH Hort | 45443 | E120753 | \$ 50.00 |
| 19998 | Marcus Chandler | 45443 | E120754 | \$ 50.00 |
| 19998 | Michael F Paterson | 45443 | E120755 | \$ 50.00 |
| 19998 | Michele L Howard | 45443 | E120756 | \$ 50.00 |
| 19998 | Rebecca Gorman | 45443 | E120757 | \$ 50.00 |
| 19998 | Smith Blaxell | 45443 | E120758 | \$ 50.00 |
| 19998 | Kate Goodman | 45443 | E120759 | \$ 261.35 |
| 19998 | RoCorp Construction | 45443 | E120760 | \$ 192.00 |
| 19998 | Australian Youth Climate Coalition | 45443 | E120761 | \$ 1,000.00 |
| 19998 | Zoey Davey | 45443 | E120762 | \$ 50.00 |
| 19998 | Tania Alice Lindau | 45443 | E120763 | \$ 30.00 |
| 19998 | Bianca & Kieran Hunt | 45443 | E120764 | \$ 888.28 |
| 19998 | Eileen Mary Sanderson | 45443 | E120765 | \$ 1,788.51 |
| 19998 | S N Bray | 45443 | E120766 | \$ 320.60 |
| 19998 | Karen Greer | 45443 | E120767 | \$ 150.00 |
| 19998 | Ben Ashwood | 45443 | E120768 | \$ 315.58 |
| 19998 | Mr Paul Goodbody | 45443 | E120769 | \$ 7.70 |
| 19998 | Fiona & Joe Carlino | 45443 | E120770 | \$ 4,000.00 |
| 19998 | Oliver Hull | 45443 | E120771 | \$ 393.53 |
| 19998 | John K Howat | 45443 | E120772 | \$ 1,652.21 |
| 19998 | Trudy Sims | 45443 | E120773 | \$ 30.00 |
| 19998 | Terence Stevens | 45443 | E120774 | \$ 55.12 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | Payment Amount |
|-----------------|--|------------------------------|--------------|-------------------|----------------|
| 19998 | R J Goodwin- O'Lone | Rates Refund | 45443 | E120775 | \$ 169.15 |
| 19998 | Esther McDowell | Art Piece - Youth | 45443 | E120776 | \$ 200.00 |
| 19998 | Marlene Warrell | Damper for Event | 45443 | E120777 | \$ 500.00 |
| 19998 | Kennedy Baptist College Association Inc | Bond Refund | 45443 | E120778 | \$ 326.00 |
| 19998 | Mrs S L Carvalho | Bond Refund | 45443 | E120779 | \$ 326.00 |
| 19998 | Malcolm Duncan | Parking Fee | 45443 | E120780 | \$ 39.37 |
| 19998 | Supanova Synchronised Swimming Club | My Community Grant | 45443 | E120781 | \$ 1,929.00 |
| 19998 | C & M Ciccarelli Family Trust | Rates Refund | 45443 | E120782 | \$ 32.98 |
| 19998 | Rocknet Holdings ATF C & M Ciccarelli SF | Rates Refund | 45443 | E120783 | \$ 296.80 |
| 19998 | Clearview Nominees Pty Ltd | Rates Refund | 45443 | E120784 | \$ 329.78 |
| 19998 | Metropolitan Cemeteries Board | Planning Application Refund | 45443 | E120785 | \$ 5,555.00 |
| 19998 | David Loth | Sustainable Product Rebate | 45443 | E120786 | \$ 50.00 |
| 19998 | David B Sealey | Sustainable Product Rebate | 45443 | E120787 | \$ 50.00 |
| 19998 | Deborah Watkins | Sustainable Product Rebate | 45443 | E120788 | \$ 50.00 |
| 19998 | Revoft Pty Ltd AT-The Newfit Unit Trust | Debtor overpayment | 45443 | E120789 | \$ 51.56 |
| 19998 | Mr Han Khun Tay | Sustainable Product Rebate | 45443 | E120790 | \$ 50.00 |
| 19998 | Kim Cauchi | Sustainable Product Rebate | 45443 | E120791 | \$ 50.00 |
| 19998 | Molly Yap | Sustainable Product Rebate | 45443 | E120792 | \$ 50.00 |
| 19998 | Stuart Finlay | Youth Sport Grant | 45443 | E120793 | \$ 200.00 |
| 19998 | Candice Paul | Youth Sport Grant | 45443 | E120794 | \$ 200.00 |
| 19998 | Mark Mosole | Rates Refund | 45443 | E120795 | \$ 407.85 |
| 19998 | Simon Vichi | Youth Sport Grant | 45443 | E120796 | \$ 200.00 |
| 19998 | City of Joondalup | Long Service Leave Liability | 45443 | E120797 | \$ 857.44 |
| 19998 | Kulungah Myah Family Day Centre Inc | My Community Grant | 45443 | E120798 | \$ 2,000.00 |
| 19998 | Claire Greenwell | Volunteer Morning Tea | 45443 | E120799 | \$ 201.57 |
| 19998 | Ashmy Pty Ltd | Building Application Refund | 45443 | E120800 | \$ 110.00 |
| 19998 | Cheryl Van Der Walt | Dog Sterilisation Refund | 45443 | E120801 | \$ 150.00 |
| 19998 | Raymond M Rose & Gail L Rose | Building Application Refund | 45443 | E120802 | \$ 171.65 |
| 19998 | Laurence A Steed | Novel Writing Boot Camp | 45443 | E120803 | \$ 500.00 |
| 19998 | Sonia Briggs | Youth Sport Grant | 45443 | E120804 | \$ 200.00 |
| 19998 | Angelina Smythe | Youth Sport Grant | 45443 | E120805 | \$ 200.00 |
| 19998 | T K O'Leary | Rates Refund | 45443 | E120806 | \$ 413.20 |
| 19998 | Mrs S Entwistle & Mr S A Entwistle | Crossover Subsidy | 45443 | E120807 | \$ 495.00 |
| 19998 | Helen Glenys Jackson | Building Application Refund | 45443 | E120808 | \$ 171.65 |
| 19998 | Ashmy Pty Ltd | Building Application Refund | 45443 | E120809 | \$ 336.00 |
| 19998 | Hyquality Construction Pty Ltd | Building Application Refund | 45443 | E120810 | \$ 171.65 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---------------------------------------|--------------|-------------------|----------------|
| 19998 | Distinctive Homes WA Pty Ltd | 45443 | E120811 | \$ 348.00 |
| 19998 | Kardan Australia Pty Ltd | 45443 | E120812 | \$ 171.65 |
| 19998 | Jean E Stallwood | 45443 | E120813 | \$ 171.65 |
| 19998 | Samantha J White | 45443 | E120814 | \$ 171.65 |
| 19998 | Robin J Kneebone | 45443 | E120815 | \$ 171.65 |
| 19998 | AA & AJ Huts | 45443 | E120816 | \$ 873.57 |
| 19998 | Kelli Featherstone | 45443 | E120817 | \$ 24.13 |
| 19998 | Margaret Owen | 45443 | E120818 | \$ 50.00 |
| 19998 | Emily Paull | 45443 | E120819 | \$ 18.17 |
| 19998 | The Rhein Donau Club Inc | 45443 | E120820 | \$ 2,000.00 |
| 19998 | Super Working Account | 45443 | E120821 | \$ 250.80 |
| 19998 | Robert White | 45443 | E120822 | \$ 440.00 |
| 19998 | Damon Francis Andrew Carter | 45443 | E120823 | \$ 110.00 |
| 19998 | James Prior | 45443 | E120824 | \$ 110.00 |
| 19998 | Eliza Becker | 45443 | E120825 | \$ 51.90 |
| 19998 | Genevieve Simpson | 45443 | E120826 | \$ 105.00 |
| 19998 | Oliver Hull | 45443 | E120827 | \$ 1,500.00 |
| 19998 | Tia Tokic | 45443 | E120828 | \$ 1,500.00 |
| 19998 | Euro Lumb & Sacha Zalmstra | 45443 | E120829 | \$ 200.00 |
| 19998 | Melville Bowling Club | 45443 | E120830 | \$ 1,160.00 |
| 19998 | P Brewer | 45443 | E120831 | \$ 918.69 |
| 19998 | Amy Harry | 45443 | E120832 | \$ 449.95 |
| 19998 | C G Woodward | 45443 | E120833 | \$ 214.27 |
| 19998 | Robert Jewson | 45443 | E120834 | \$ 2,061.96 |
| 19998 | Kathleen M Rossiter | 45443 | E120835 | \$ 511.10 |
| 19998 | John Abbott | 45443 | E120836 | \$ 218.00 |
| 19998 | Anna Funnekotter | 45443 | E120837 | \$ 63.04 |
| 19998 | Vivien Schrader | 45443 | E120838 | \$ 105.00 |
| 19998 | Cabe Lyons | 45443 | E120839 | \$ 80.00 |
| 19998 | Denis Moir | 45443 | E120840 | \$ 165.30 |
| 19998 | Gavin Burt & Jane Havilah Burt | 45443 | E120841 | \$ 1,383.92 |
| 19998 | Ms E E Ashley & Mr M J Ashley | 45443 | E120842 | \$ 495.00 |
| 19998 | Ben Ashwood | 45443 | E120843 | \$ 256.86 |
| 19998 | DevelopWise Rentals Trust Account | 45443 | E120844 | \$ 1,599.39 |
| 19998 | Melville Bowling Club | 45443 | E120845 | \$ 1,200.00 |
| 19998 | Pulch Mag | 45443 | E120846 | \$ 75.00 |

Over \$25,000.00

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Payment Amount |
|-----------------|---------------------------------------|---|-------------------|------------------|
| 19998 | Cara McIntyre | Youth Sport Grant | 45443 E120847 | \$ 200.00 |
| 19998 | Weny Winata | Youth Sport Grant | 45443 E120848 | \$ 200.00 |
| 19998 | Marianne Lobik | Youth Sport Grant | 45443 E120849 | \$ 200.00 |
| 19998 | Alyce Polak | Youth Sport Grant | 45443 E120850 | \$ 200.00 |
| 19998 | Angela McHarrie | Artist Concept Development Fee | 45443 E120851 | \$ 1,650.00 |
| 19998 | Paul McAllister | Parking Reimbursement | 45443 E120852 | \$ 18.17 |
| 19998 | Judi Smith | Artist Licence Fee | 45443 E120853 | \$ 1,000.00 |
| 19998 | Valda Taylor | Floral Arrangement- Reconciliation Week | 45443 E120854 | \$ 200.00 |
| 19998 | Helen O'Brien | Parking Fee | 45443 E120855 | \$ 18.17 |
| 19998 | Tanita Seton | Parking Fee | 45443 E120856 | \$ 18.17 |
| 19998 | Kellie Fowler | Catering | 45443 E120857 | \$ 54.53 |
| 19998 | Rebecca J Palmer | Workshop- My Creative Self | 45443 E120858 | \$ 491.93 |
| 19999 | SUNDRY CHEQUE CREDITOR | | | \$ 365.00 |
| 19999 | Purslowe & Chipper Funerals | Debtor - credit due to overpayment | 45443 070911 | \$ 365.00 |

| | | |
|-----------------------|------------|-------------------------|
| Cancelled Payments | 7 | \$ 2,492.25 |
| Cheque Payments | 2 | \$ 635.99 |
| EFT Payments | 949 | \$ 12,999,142.70 |
| Total Payments | 958 | \$ 12,997,286.44 |

| Payroll Payments made for May 2024 | |
|---|-----------------------|
| Pay 23 | 8/05/2024 |
| Westpac Bank | \$1,409,729.86 |
| Taxation | \$454,799.00 |
| Creditors | \$312,326.65 |
| Advances | |
| <i>Total</i> | \$2,176,855.51 |
| Pay 24 | 22/05/2024 |
| Westpac Bank | \$1,440,333.51 |
| Taxation | \$500,429.00 |
| Creditors | \$309,438.42 |
| Advances | \$3,618.12 |
| <i>Total</i> | \$2,253,819.05 |
| Total Pays | \$4,430,674.56 |

| Direct Payments made for May 2024 | | | |
|--|---------------------------|-----------------------|-----------------------|
| Payee | Description | Bank Reference | Payment Amount |
| Maxxia Pty Ltd | Input tax credits for May | 129021365 | \$ 595.83 |
| EasiSalary | Input tax credits for May | 129021515 | \$ 1,420.01 |
| PressReader | Invoice IRSI007915 | 128515117 | \$ 9,047.85 |
| Total | | | \$ 11,063.69 |

The list of payments made using Corporate and Purchase Cards during April 2024

| Payee | Description | Date | Amount |
|--|--|-------------|----------------------------|
| <u>Corporate Cards</u> | | | |
| VIRGIN AUSTRALIA BRISBANE AU | Conference | 16/04/2024 | \$ 1,528.86 |
| LOCAL GOVERNEMENT MANA MT HAWTHORN AU | Staff Training | 24/04/2024 | \$ 2,810.00 |
| GREEN BUILDING COUNC SYDNEY AU | Staff Training | 1/05/2024 | \$ 3,294.50 |
| PREZZEE/AU06BB5B73 SYDNEY AU | Service Recognition | 19/04/2024 | \$ 303.80 |
| GOOGLE*ADS7551798585 CC GOOGLE.COM AU | Refund | 7/02/2024 | -\$ 162.35 |
| Google ADS7551798585 Sydney AU | Refund | 7/02/2024 | -\$ 0.22 |
| WANEWSDTI Osborne Park AU | Subscription West Australian | 8/04/2024 | \$ 106.80 |
| AUSTRALIAN LOCAL GOV DEAKIN AU | Conference | 8/04/2024 | \$ 1,395.00 |
| AUSTRALIAN LOCAL GOV DEAKIN AU | Conference | 8/04/2024 | \$ 175.00 |
| OFFICEWORKS BENTLEIGH EAS AU | Fire Warden UHF Radios | 1/05/2024 | \$ 189.00 |
| FACEBK ZPU2M3CPC2 fb.me/ads IE | Meta advertising | 10/04/2024 | \$ 1,287.50 |
| DOMED DEEP WATER POINT MOUNT PLEASANT AU | Business Meeting - Deepwater | 16/04/2024 | \$ 10.80 |
| HOO*HOOTSUITE INC 778-5889767 US | Social Media Scheduling Platform | 22/04/2024 | \$ 266.09 |
| FACEBK *HLJ264CPC2 fb.me/ads IE | Meta advertising | 23/04/2024 | \$ 1,287.50 |
| FS *JotForm fsprg.nl NL | Website Form Management | 29/04/2024 | \$ 68.33 |
| FACEBK* fb.me/ads IE | Meta advertising | 1/05/2024 | \$ 590.43 |
| CourtyardPERMurdochFB Murdoch AU | Service Fee | 2/05/2024 | \$ 20.90 |
| | | | <u>\$ 13,171.94</u> |
| <u>Purchase Cards</u> | | | |
| RADHE KRISHNA ENTERPRI PENRITH AU | Civic Centre Courtyard Indoor Plant | 10/04/2024 | \$ 369.00 |
| GREENERY IMPORTS PENRITH AU | Freight | 11/04/2024 | \$ 90.00 |
| ST JOHN AMBULANCE WEST BELMONT AU | PLEEC Centre - First Aid Kit Restocks | 15/04/2024 | \$ 343.85 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Bike Locks for Wildlife Motion Cameras | 1/05/2024 | \$ 61.98 |
| SLIMLINE WAREHOUSE BROADMEADOWS AU | Wheel of Fortune - Comm Engagement | 5/04/2024 | \$ 228.10 |
| KMART MULGRAVE AU | Catering | 11/04/2024 | \$ 139.50 |
| MISS MAUD BOORAGOON AU | Catering | 17/04/2024 | \$ 49.35 |
| DEPT OF RACING GAMING EAST PERTH AU | Alcohol license - Disco Beats event | 18/04/2024 | \$ 58.50 |
| ELITE OFFICE FURN BANKSTOWN AU | Cupboard for WH | 19/04/2024 | \$ 1,882.00 |
| 2ND AVE IGA/755 BEAUFO MOUNT LAWLEY AU | Catering | 24/04/2024 | \$ 49.38 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 26/04/2024 | \$ 44.50 |
| TOTAL TOOLS OCONNOR O'CONNOR AU | Materials | 12/04/2024 | \$ 525.00 |
| A2B TRAINING PTY LTD HIGH WYCOMBE AU | Staff Training | 5/04/2024 | \$ 645.00 |
| TICKETS*CLIMATE EM BELROSE AU | Climate Emergency Conference 2024 | 11/04/2024 | \$ 743.68 |
| TICKETS*CLIMATE EM BELROSE AU | Climate Emergency Conference | 11/04/2024 | \$ 284.32 |
| TICKETS*CLIMATE EM BELROSE AU | Refund | 12/04/2024 | -\$ 743.68 |
| BUNNINGS 317000 MELVILLE AU | Materials | 12/04/2024 | \$ 163.88 |
| SQ *LUCY'S FLORIST Booragoon AU | Catering | 15/04/2024 | \$ 40.00 |
| GARDEN CITY NEWS BOORAGOON AU | Staff Recognition | 15/04/2024 | \$ 7.99 |
| BUNNINGS 317000 MELVILLE AU | Materials | 15/04/2024 | \$ 180.98 |
| MUFFIN BREAK BGOON BOORAGOON AU | Catering | 19/04/2024 | \$ 17.00 |
| Bakers Delight Booragoon AU | Catering | 19/04/2024 | \$ 7.00 |
| INSTITUTE OF PUBLIC WORKS PERTH AU | Catering | 22/04/2024 | \$ 76.13 |
| Soundtown Osborne park AU | Civic Hall Refurb | 23/04/2024 | \$ 990.00 |
| COLES 0332 BOORAGOON AU | Catering | 3/04/2024 | \$ 20.25 |
| COFFEE BEANS PERTH MYAREE AU | Catering | 4/04/2024 | \$ 465.00 |
| KEZS KITCHEN NOBLE PARK NO AU | Catering | 5/04/2024 | \$ 470.00 |
| BYRON BAY COOKIE BYRON BAY AU | Catering | 8/04/2024 | \$ 1,471.50 |
| BIGW ONLINE BELLA VISTA AU | Catering Supplies | 17/04/2024 | \$ 100.00 |
| FIRST CHOICE LIQUOR MA HAWTHORN EAST AU | Catering | 18/04/2024 | \$ 343.00 |
| METCASH TRADING LIMITE MACQUARIEPARK AU | Catering | 19/04/2024 | \$ 458.66 |
| SQ *SARAH NOFAL 1800595310 AU | Catering | 22/04/2024 | \$ 680.00 |
| 7 ELEVEN ROCKINGHAM ROCKINGHAM AU | Materials | 23/04/2024 | \$ 30.00 |
| BIOPAK PTY LTD BOND JUNCTION AU | Catering Supplies | 23/04/2024 | \$ 156.64 |
| BIOPAK PTY LTD BOND JUNCTION AU | Catering Supplies | 23/04/2024 | \$ 53.90 |
| DAN MURPHY'S ONLINE BELLA VISTA AU | Catering | 29/04/2024 | \$ 332.91 |
| COLES ONLINE HAWTHORN EAST AU | Catering | 1/05/2024 | \$ 132.10 |
| Mega Office Supplies 0755243888 AU | Ballot Box for Bull Creek | 4/04/2024 | \$ 103.35 |
| NEXT ECOMMERCE PTY LTD BUNDOORA AU | Refund | 5/04/2024 | -\$ 80.29 |
| W.A. LIBRARY SUPPLIES FORRESTDAL AU | Office Supplies | 5/04/2024 | \$ 564.70 |
| REFACE INDUSTRIES PTY WELSHPOOL AU | Office Supplies | 10/04/2024 | \$ 663.95 |
| INK STATION MARRICKVILLE AU | Office Supplies | 10/04/2024 | \$ 133.77 |

| Payee | Description | Date | Amount |
|---------------------------------------|------------------------------------|------------|------------|
| RAECO KNOXFIELD AU | Labels for Processing | 19/04/2024 | \$ 510.29 |
| WANEWSDTI Osborne Park AU | Public Newspapers - Canning Bridge | 1/05/2024 | \$ 106.80 |
| KMART 1162 BOORAGOON AU | Catering | 8/04/2024 | \$ 18.00 |
| COLES 0332 BOORAGOON AU | Catering for Library Event | 8/04/2024 | \$ 54.65 |
| KMART 1162 BOORAGOON AU | Catering for Library Event | 22/04/2024 | \$ 92.00 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Catering for Library Event | 26/04/2024 | \$ 223.49 |
| BWS LIQUOR/CNR STOCK R MELVILLE AU | Catering for Library Event | 26/04/2024 | \$ 351.00 |
| COLES 0352 MELVILLE AU | Catering for Library Event | 30/04/2024 | \$ 9.03 |
| Woolworths Online BELLA VISTA AU | | 4/04/2024 | \$ 200.22 |
| IGA FREMANTLE FREMANTLE AU | Office Supplies | 8/04/2024 | \$ 16.69 |
| CICERELLO 'S (FREMANTLE) FREMANTLE AU | Catering | 8/04/2024 | \$ 198.40 |
| GILBERTS FRESH HILTON HILTON AU | Catering | 8/04/2024 | \$ 229.96 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 8/04/2024 | \$ 12.49 |
| TIMEZONE FREMANTLE AU | Events | 8/04/2024 | \$ 330.00 |
| GILBERTS FRESH HILTON HILTON AU | Catering | 12/04/2024 | \$ 229.96 |
| GARDEN CITY NEWS BOORAGOON AU | Office Supplies | 15/04/2024 | \$ 14.99 |
| THE CAKE FACTORY MALAGA AU | Catering | 16/04/2024 | \$ 160.92 |
| ZLR*Boab Tree Cafe Booragoon AU | Catering | 19/04/2024 | \$ 8.50 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 23/04/2024 | \$ 29.00 |
| OMAC ENTERPRISES PTY MYAREE AU | Staff Uniform | 2/05/2024 | \$ 126.02 |
| QBD BOOKS RICHLANDS AU | Refund | 5/04/2024 | -\$ 47.97 |
| BOOKTOPIA PTY LTD RHODES AU | Local Stock Purchase | 12/04/2024 | \$ 76.82 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 15/04/2024 | \$ 104.50 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 15/04/2024 | \$ 19.00 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 15/04/2024 | \$ 38.00 |
| KMART 1162 BOORAGOON AU | Local Stock Purchase | 18/04/2024 | \$ 92.00 |
| BOOKTOPIA PTY LTD RHODES AU | Local Stock Purchase | 19/04/2024 | \$ 304.32 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Local Stock Purchase | 26/04/2024 | \$ 190.38 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 26/04/2024 | \$ 73.59 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 26/04/2024 | \$ 220.32 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 29/04/2024 | \$ 44.95 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 29/04/2024 | \$ 110.35 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 29/04/2024 | \$ 68.45 |
| AMAZON AU RETAIL SYDNEY AU | Local Stock Purchase | 29/04/2024 | \$ 83.63 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 29/04/2024 | \$ 26.18 |
| AMAZON AU SYDNEY SOUTH AU | Local Stock Purchase | 29/04/2024 | \$ 27.22 |
| DSF Literacy-Clinical 0892172500 AU | Local Stock Purchase | 1/05/2024 | \$ 960.55 |
| COLES 0352 MELVILLE AU | Office Supplies | 15/04/2024 | \$ 8.90 |
| COLES 0352 MELVILLE AU | Catering | 17/04/2024 | \$ 18.20 |
| COLES 0352 MELVILLE AU | Catering | 30/04/2024 | \$ 102.30 |
| CITYMELVILLE CIVIC BOORAGOON AU | Wireless Hill | 3/04/2024 | \$ 32.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Tjaabi | 4/04/2024 | \$ 49.90 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Tjaabi | 4/04/2024 | \$ 479.75 |
| IGA WILLAGEE WILLAGEE AU | Tjaabi | 5/04/2024 | \$ 3.99 |
| IPY*GATHER FOODS Inglewood AU | Transaction Fee | 8/04/2024 | \$ 109.43 |
| OLDBRIDGECELLARS NORTH FREMANT AU | GH | 10/04/2024 | \$ 990.59 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | GH | 11/04/2024 | \$ 93.66 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | GH | 12/04/2024 | -\$ 21.50 |
| OTHERSIDE BREWING CO P MYAREE AU | GH | 15/04/2024 | \$ 361.90 |
| eBay O*24-11435-87864 Sydney AU | MMW | 15/04/2024 | \$ 76.35 |
| Woolworths Online BELLA VISTA AU | Atwell | 19/04/2024 | \$ 94.25 |
| MY BOX CO PTY LTD BAYSWATER NOR AU | NRW | 29/04/2024 | \$ 150.48 |
| Woolworths Online BELLA VISTA AU | Atwell | 2/05/2024 | \$ 112.32 |
| WHO GIVES A CRAP MELBOURNE AU | Atwell | 2/05/2024 | \$ 120.00 |
| GUILDFORD GARDEN CENTR GUILDFORD AU | Trees - Bicton Park | 10/04/2024 | \$ 79.96 |
| GUILDFORD GARDEN CENTR GUILDFORD AU | Refund - Trees for Bicton Park | 11/04/2024 | -\$ 40.00 |
| WINTHROP GARDENS SUP WINTHROP AU | Catering | 15/04/2024 | \$ 38.49 |
| DOLCE & SALATO BULL CR BULL CREEK AU | Catering | 15/04/2024 | \$ 207.50 |
| GUILDFORD GARDEN CENTR GUILDFORD AU | Refund - Trees for Bicton Park | 17/04/2024 | -\$ 104.97 |
| ACHIEVABILITY PTY LTD PARKVILLE AU | Staff Training | 26/04/2024 | \$ 336.60 |
| SCARFO'S MEATING PLC MYAREE AU | Catering | 29/04/2024 | \$ 70.00 |
| LEEMING IGA LEEMING AU | Catering | 30/04/2024 | \$ 73.44 |
| ULTIMOCTNG* ONLINE PERTH AU | Catering | 16/04/2024 | \$ 187.95 |
| HAMILTON HILL IGA HAMILTON HILL AU | PHAZE Catering | 17/04/2024 | \$ 4.50 |
| HAMILTON HILL IGA HAMILTON HILL AU | PHAZE Catering | 1/05/2024 | \$ 9.00 |
| ORG SUB FEE HTTPSWWW.EVEN US | Eventbrite Subscription | 4/04/2024 | \$ 29.87 |
| ST JOHN AMBULANCE AUST BELMONT AU | Update to First Aid Kits | 9/04/2024 | \$ 108.60 |
| COLES 0490 SUCCESS AU | Catering | 15/04/2024 | \$ 22.80 |
| EB *Refund to buyer 801-413-7200 AU | Eventbrite Refund to Buyer | 16/04/2024 | \$ 24.00 |
| EB *Refund to buyer 801-413-7200 AU | Eventbrite Refund to Buyer | 16/04/2024 | \$ 10.88 |

| Payee | Description | Date | Amount |
|---|---|------------|-------------|
| BAKERS DELIGHT GATEW SUCCESS AU | Catering | 16/04/2024 | \$ 14.00 |
| AMAZON AU RETAIL SYDNEY AU | Fee | 19/04/2024 | \$ 48.56 |
| THE JAFFA ROOM EAST FREMANTL AU | Copyright for Film Screening | 23/04/2024 | \$ 192.50 |
| ABCO PRODUCTS BENTLEY AU | Soap Dispensers | 11/04/2024 | \$ 877.68 |
| Actrol Oconnor OConnor AU | Thermometers | 26/04/2024 | \$ 121.57 |
| TARGET AUSTRALIA PTY L WILLIAMS LAND AU | Baskets for Storytime Props | 26/04/2024 | \$ 38.00 |
| IGA CANNING B/916 CANN APPECROSS AU | Office Supplies | 4/04/2024 | \$ 3.39 |
| WANESWDTI Osborne Park AU | West Newspaper - Bull Creek Library | 10/04/2024 | \$ 144.00 |
| POST CANNING BRIDGE AP APPECROSS AU | Postage | 15/04/2024 | \$ 21.95 |
| IGA CANNING B/916 CANN APPECROSS AU | Office Supplies | 16/04/2024 | \$ 3.39 |
| POST CANNING BRIDGE AP APPECROSS AU | Postage | 19/04/2024 | \$ 106.28 |
| POST CANNING BRIDGE AP APPECROSS AU | Postage | 22/04/2024 | \$ 14.80 |
| IGA CANNING B/916 CANN APPECROSS AU | Office Supplies | 26/04/2024 | \$ 3.39 |
| POST CANNING BRIDGE AP APPECROSS AU | Postage | 26/04/2024 | \$ 14.80 |
| ABCORP ONLINE SER DANDENONG SOU AU | Library Barcodes | 26/04/2024 | \$ 1,380.50 |
| FIREFLY EDUCATION BUDERIM AU | Local Stock Purchase | 1/05/2024 | \$ 995.76 |
| IGA CANNING B/916 CANN APPECROSS AU | Office Supplies | 1/05/2024 | \$ 2.99 |
| RAECO KNOXFIELD AU | Book Processing Covering/Spine Protects | 2/05/2024 | \$ 1,965.92 |
| BOOKTOPIA PTY LTD RHODES AU | Library Resources | 12/04/2024 | \$ 611.62 |
| THE NILE A5HX-L239 NORTH SYDNEY AU | Library Resources | 12/04/2024 | \$ 254.75 |
| BIG W/KWINANA FWY & BE SUCCESS AU | Library Resources | 12/04/2024 | \$ 516.00 |
| CHINA BOOKS PTY LTD MELBOURNE AU | Library Resources | 18/04/2024 | \$ 72.00 |
| BIGW ONLINE BELLA VISTA AU | Library Resources | 22/04/2024 | \$ 373.00 |
| JB HI-FI ONLINE SOUTHBANK AU | Library Resources | 22/04/2024 | \$ 59.54 |
| BOOKTOPIA PTY LTD RHODES AU | Library Resources | 22/04/2024 | \$ 430.25 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 23/04/2024 | \$ 59.38 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 24/04/2024 | \$ 39.44 |
| BOOKTOPIA PTY LTD RHODES AU | Library Resources | 26/04/2024 | \$ 346.30 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 24.46 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 62.73 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 18.75 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 71.67 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 29.70 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 348.63 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 26/04/2024 | \$ 61.58 |
| NEW EDITION BOOKSHOP FREMANTLE AU | Library Resources | 1/05/2024 | \$ 1,270.39 |
| DDWA (INC) WEST PERTH AU | Easy Read Document Workshop | 22/04/2024 | \$ 300.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 29/04/2024 | \$ 2.95 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 2/05/2024 | \$ 16.60 |
| MARMION ST FRESH AND G MELVILLE AU | PN - Catering | 4/04/2024 | \$ 506.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | PWC Tjaabi | 4/04/2024 | \$ 953.55 |
| GILBERTS FRESH HILTO HILTON AU | PWC Tjaabi Catering | 8/04/2024 | \$ 149.90 |
| MARMION ST FRESH AND G MELVILLE AU | PWC Tjaabi Catering | 8/04/2024 | \$ 335.50 |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PN - SMS service | 16/04/2024 | \$ 20.00 |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PN - SMS service | 23/04/2024 | \$ 20.00 |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | PN - SMS service | 24/04/2024 | \$ 20.00 |
| MARMION ST FRESH AND G MELVILLE AU | PN - Catering | 24/04/2024 | \$ 500.50 |
| MARMION ST FRESH AND G MELVILLE AU | PN - Catering | 2/05/2024 | \$ 500.50 |
| WINTHROP GARDENS SUP WINTHROP AU | PN - Catering | 26/04/2024 | \$ 18.70 |
| MCDONALDS MURDOCH MURDOCH AU | Staff Recognition | 4/04/2024 | \$ 28.15 |
| SUNNY WOK LEEMING AU | Used Wrong Card, Funds Recovered | 5/04/2024 | \$ 17.17 |
| OMAC ENTERPRISES PTY MYAREE AU | Staff Uniform | 8/04/2024 | \$ 608.92 |
| OMAC ENTERPRISES PTY MYAREE AU | ` | 29/04/2024 | \$ 292.07 |
| DEPT OF JUSTICE-CTG PA PERTH AU | Legal Fee Prosecution Lodgement | 11/04/2024 | \$ 171.70 |
| AUSTRALIAN GROWN WILLETTON AU | Staff Uniform | 11/04/2024 | \$ 144.87 |
| Wasabi Monkey Murdoch AU | Micro Food Sampling | 12/04/2024 | \$ 21.50 |
| ST JOHN AMBULANCE AUST BELMONT AU | First Aid Training | 12/04/2024 | \$ 170.00 |
| CHADSON ENGINEERING BALCATTA AU | Photometer Tablets | 12/04/2024 | \$ 161.70 |
| MISS MAUD BOORAGOON AU | Micro Food Sampling | 15/04/2024 | \$ 8.60 |
| MISS MAUD BOORAGOON AU | Micro Food Sampling | 15/04/2024 | \$ 10.95 |
| DEPT OF JUSTICE-CTG PA PERTH AU | Legal Fee Prosecution Lodgement | 18/04/2024 | \$ 171.70 |
| EASYPARK PAY BY PH PRAHRAN AU | Canning Bridge Library Parking | 3/04/2024 | \$ 186.36 |
| Google GSUITE_melville Sydney AU | Evanced email service | 3/04/2024 | \$ 11.09 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 4/04/2024 | \$ 53.99 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 4/04/2024 | \$ 34.00 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 4/04/2024 | \$ 39.06 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 5/04/2024 | \$ 76.38 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 5/04/2024 | \$ 45.06 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 5/04/2024 | \$ 218.20 |
| THE NILE A682-CG57 NORTH SYDNEY AU | Library Resources | 5/04/2024 | \$ 39.11 |

| Payee | Description | Date | Amount |
|---------------------------------------|--|------------|------------|
| PAYPAL *BOOKTOPIABO 4029357733 AU | Library Resources | 8/04/2024 | \$ 181.11 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 8/04/2024 | \$ 12.11 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 8/04/2024 | \$ 126.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 10/04/2024 | \$ 28.20 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 10/04/2024 | \$ 35.10 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 11/04/2024 | \$ 51.14 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 11/04/2024 | \$ 10.00 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 11/04/2024 | \$ 288.85 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 12/04/2024 | \$ 28.20 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 12/04/2024 | \$ 37.23 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 16/04/2024 | \$ 41.40 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 22/04/2024 | \$ 22.79 |
| BOFFINS BOOKSHOP PTY L PERTH AU | Library Resources | 26/04/2024 | \$ 33.10 |
| THE NILE AH73-CP4J NORTH SYDNEY AU | Library Resources | 26/04/2024 | \$ 108.55 |
| PALACE SHOP SOUTH YARRA AU | Library Resources | 26/04/2024 | \$ 137.30 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 26/04/2024 | \$ 22.27 |
| PAYPAL *BOOKTOPIABO 4029357733 AU | Library Resources | 26/04/2024 | \$ 98.04 |
| EVENT LISTING FEE HTTPSWWW.EVEN US | Fee | 26/04/2024 | \$ 25.73 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 29/04/2024 | \$ 50.71 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 29/04/2024 | \$ 128.00 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 25.36 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 28.31 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 34.67 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 27.91 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 36.96 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 30.70 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 28.56 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 29/04/2024 | \$ 53.50 |
| EVENT LISTING FEE HTTPSWWW.EVEN US | FX Fee | 30/04/2024 | \$ 25.73 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 30/04/2024 | \$ 27.79 |
| DIGICERT 801-7019681 US | Security Certificate for Ezyproxy Server | 30/04/2024 | \$ 955.75 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 25.64 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 39.79 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 33.88 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 27.46 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 27.26 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 28.40 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 28.08 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 54.42 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 26.48 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 77.92 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 1/05/2024 | \$ 26.82 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 2/05/2024 | \$ 40.82 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 2/05/2024 | \$ 41.09 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 2/05/2024 | \$ 32.59 |
| PAYPAL *BLACKWELLUK 35314369001 GB | Library Resources | 2/05/2024 | \$ 24.31 |
| ORG SUB FEE HTTPSWWW.EVEN US | Fee | 2/05/2024 | \$ 29.87 |
| COLES 0352 MELVILLE AU | Office Supplies | 4/04/2024 | \$ 14.80 |
| WWC-COMMUNITIES EAST PERTH AU | WWC Renewal | 4/04/2024 | \$ 87.00 |
| WWC-COMMUNITIES EAST PERTH AU | WWC Renewal | 8/04/2024 | \$ 87.00 |
| CITY MELVILLE LIBRAR MELVILLE AU | Printing | 11/04/2024 | \$ 0.20 |
| BUNNINGS 303000 BIBRA LAKE AU | Equipment | 18/04/2024 | \$ 84.48 |
| WOOLWORTHS/254 ROCKING SPEARWOOD AU | Office Supplies | 19/04/2024 | \$ 6.20 |
| BUNNINGS 317000 MELVILLE AU | Materials | 22/04/2024 | \$ 29.51 |
| WOOLWORTHS/254 ROCKING SPEARWOOD AU | Office Supplies | 26/04/2024 | \$ 6.20 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 161.41 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 160.87 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 538.04 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 538.04 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 2.00 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 2.00 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 182.31 |
| REFUNDS FRAUD CMS | Refund | 11/03/2024 | -\$ 195.68 |
| BUNNINGS 317000 MELVILLE AU | Cordless Blower | 18/03/2024 | \$ 198.00 |
| THE GOOD GUYS OCONNOR AU | Equipment | 21/03/2024 | \$ 385.00 |
| BUNNINGS 317000 MELVILLE AU | Office Supplies | 21/03/2024 | \$ 29.70 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Equipment | 25/03/2024 | \$ 598.00 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Cordless Blower | 10/04/2024 | \$ 574.00 |
| THE GOOD GUYS OCONNOR AU | Equipment | 11/04/2024 | \$ 387.00 |
| BUNNINGS 317000 MELVILLE AU | Materials | 15/04/2024 | \$ 263.90 |

| Payee | Description | Date | Amount |
|--|--|------------|-------------|
| KMART 1162 BOORAGOON AU | Materials | 23/04/2024 | \$ 36.40 |
| TARGET 5076 BULL CREEK AU | Storytime Materials - Glue sticks | 18/04/2024 | \$ 9.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Adult Event Catering | 18/04/2024 | \$ 72.87 |
| THEGOODGROCER/80 CRANF MT PLEASANT AU | Catering | 19/04/2024 | \$ 34.60 |
| COLES ONLINE HAWTHORN EAST AU | Supplies for Communication Centre Programs | 2/05/2024 | \$ 122.44 |
| PLANNING INSTITUTE OF BARTON AU | PIA Event Registration | 4/04/2024 | \$ 210.00 |
| LGPA PERTH AU | LGPA Event Registration | 4/04/2024 | \$ 170.00 |
| LGPA PERTH AU | LGPA Event Registration | 5/04/2024 | \$ 195.00 |
| Aust Institute of Ma Perth AU | AIM Event | 9/04/2024 | \$ 1,451.00 |
| CAFE CORPORATE MYAREE AU | Cleaning Supplies | 15/04/2024 | \$ 168.30 |
| Crowne Plaza Melbourne Melbourne AU | PIA Conference | 24/04/2024 | \$ 310.80 |
| Crowne Plaza Melbourne Melbourne AU | PIA Conference | 24/04/2024 | \$ 310.80 |
| SQ *MOVAT PTY LTD ATF 1800595310 AU | SES SMS System | 5/04/2024 | \$ 251.74 |
| BIGW ONLINE BELLA VISTA AU | Street Directories - SES | 19/04/2024 | \$ 105.00 |
| COLES 0332 BOORAGOON AU | Tjaabi FN Payments | 4/04/2024 | \$ 325.75 |
| WOOLWORTHS/857 CANNING MT PLEASANT AU | Aboriginal Art Group | 8/04/2024 | \$ 39.37 |
| JACKSONS DRAWING SUPPL ALFRED COVE AU | Aboriginal Art Group | 8/04/2024 | \$ 67.35 |
| Hotel Clipper Rockingham AU | Catering | 10/04/2024 | \$ 83.00 |
| DAN MURPHY'S/378 CANNI BICTON AU | Catering | 15/04/2024 | \$ 623.00 |
| LUNA EVENTS BAYSWATER AU | Catering Supplies | 18/04/2024 | \$ 169.00 |
| KMART 1162 BOORAGOON AU | Catering Supplies | 18/04/2024 | \$ 10.00 |
| SQUARESPACE 124772268 HTTPSSQUARESP US | Melville Open Studios Website | 22/04/2024 | \$ 190.34 |
| COLES 0332 BOORAGOON AU | Place Naming Workshop | 24/04/2024 | \$ 174.80 |
| COLES 0332 BOORAGOON AU | Catering | 26/04/2024 | \$ 40.10 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering Supplies | 2/05/2024 | \$ 12.00 |
| KMART 1162 BOORAGOON AU | Refund | 8/04/2024 | -\$ 30.00 |
| KMART 1162 BOORAGOON AU | Items for Market Place | 8/04/2024 | \$ 14.00 |
| EVENT LISTING FEE HTTPSWWW.EVEN US | Fee | 9/04/2024 | \$ 25.73 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 16/04/2024 | \$ 11.80 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 17/04/2024 | \$ 51.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 1/05/2024 | \$ 30.80 |
| DEMENTIASHOP ENOGGERA AU | Memory Kit Items | 1/05/2024 | \$ 784.64 |
| WISDOM ACTIVITIES BUSHFIELD AU | Memory Kit Items | 1/05/2024 | \$ 195.25 |
| COLES 0332 BOORAGOON AU | Catering | 2/05/2024 | \$ 65.85 |
| JB HI FI BOORAGOON BOORAGOON AU | Memory Kit Items | 2/05/2024 | \$ 19.99 |
| LIQUORLAND 3374 BOORAGOON AU | Catering | 2/05/2024 | \$ 16.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 4/04/2024 | \$ 12.60 |
| OFFICEWORKS BENTLEIGH EAS AU | Office Supplies | 5/04/2024 | \$ 487.58 |
| THE GOOD GUYS OCONNOR AU | Office Supplies | 26/04/2024 | \$ 149.00 |
| IGA WILLAGEE WILLAGEE AU | Catering | 26/04/2024 | \$ 46.53 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 5/04/2024 | \$ 11.27 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 11/04/2024 | \$ 17.58 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 11/04/2024 | \$ 5.78 |
| DBC A YANCHEP WANNEROO AU | Library Resources | 11/04/2024 | \$ 240.00 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 12/04/2024 | \$ 28.76 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 12/04/2024 | \$ 42.25 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 15/04/2024 | \$ 3.95 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 17/04/2024 | \$ 23.24 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 18/04/2024 | \$ 15.59 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 19/04/2024 | \$ 119.46 |
| AUSTRALIAN RED CROSS WILLAGEE AU | Library Resources | 22/04/2024 | \$ 23.00 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 22/04/2024 | \$ 20.87 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 23/04/2024 | \$ 3.39 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 23/04/2024 | \$ 44.77 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 24/04/2024 | \$ 40.01 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 26/04/2024 | \$ 10.05 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 29/04/2024 | \$ 57.27 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 30/04/2024 | \$ 48.73 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 1/05/2024 | \$ 11.14 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 1/05/2024 | \$ 3.99 |
| GILBERTS FRESH HILTO HILTON AU | Library Resources | 2/05/2024 | \$ 11.41 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 2/05/2024 | \$ 26.19 |
| IGA WILLAGEE WILLAGEE AU | Library Resources | 2/05/2024 | \$ 5.99 |
| CHEAPER* DOM #188288 HUNTINGDALE AU | Website Hosting | 4/04/2024 | \$ 40.00 |
| Deputy deputy.com AU | Staff Scheduling App | 5/04/2024 | \$ 55.00 |
| FACEBK *RK6JP2L4G2 fb.me/ads IE | Advertising | 15/04/2024 | \$ 30.90 |
| FACEBK *N97S23Q4G2 fb.me/ads IE | Advertising | 15/04/2024 | \$ 30.90 |
| FACEBK *NLFXX3Y4G2 fb.me/ads IE | Advertising | 16/04/2024 | \$ 30.90 |
| FACEBK *FEFCR285G2 fb.me/ads IE | Advertising | 18/04/2024 | \$ 30.90 |
| FACEBK *EMHSJ245G2 fb.me/ads IE | Advertising | 19/04/2024 | \$ 30.90 |

| Payee | Description | Date | Amount |
|--|---------------------------------------|------------|-------------|
| SQ *OUR RUBY GIRL Applecross AU | Catering | 22/04/2024 | \$ 75.00 |
| SCUTTI FRESH MARKETS APPLECROSS AU | Catering | 22/04/2024 | \$ 53.94 |
| GRAND CRU WINE SHOP ARDROSS AU | Catering | 22/04/2024 | \$ 4.00 |
| POST APPLECROSS NORTH APPLECROSS AU | Postage | 26/04/2024 | \$ 14.50 |
| DEPT OF RACING GAMIN EAST PERTH AU | Liquor Licence | 29/04/2024 | \$ 58.50 |
| BUNNINGS 317000 MELVILLE AU | Install materials | 29/04/2024 | \$ 58.29 |
| BUNNINGS 317000 MELVILLE AU | Install materials | 29/04/2024 | \$ 15.58 |
| FACEBK* fb.me/ads IE | | 1/05/2024 | \$ 10.23 |
| TWILIO SENDGRID WWW.TWILIO.CO US | Materials | 8/04/2024 | \$ 141.68 |
| ACTIMED AUSTRALIA OSBORNE PARK AU | Materials | 10/04/2024 | \$ 225.50 |
| Dick Smith RF7QBHUB Melbourne AU | Materials | 12/04/2024 | \$ 112.61 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Materials | 15/04/2024 | \$ 54.63 |
| 2XU PTY LTD CREMORNE AU | Materials | 15/04/2024 | \$ 1,634.75 |
| ELITE LOCK SERVICE BOORAGOON AU | Materials | 15/04/2024 | \$ 305.80 |
| MYZONE* MYZONE WA AU | Materials | 17/04/2024 | \$ 182.92 |
| MESSAGES ON HOLD OSBORNE PARK AU | Materials | 24/04/2024 | \$ 531.81 |
| CONCEPT2 AUSTRALIA Burleigh Head AU | Materials | 26/04/2024 | \$ 53.66 |
| Dick Smith 3QDXQK2H Melbourne AU | Materials | 29/04/2024 | \$ 129.00 |
| EC* SEACONTAINERSWAPTY WATTLEUP AU | Materials | 1/05/2024 | \$ 60.43 |
| FREMANTLE PRESS FREMANTLE AU | Office Supplies | 9/04/2024 | \$ 287.80 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 12/04/2024 | \$ 165.33 |
| PAPERBIRD CHILD BOKS FREMANTLE AU | Office Supplies | 15/04/2024 | \$ 614.31 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 23/04/2024 | \$ 22.17 |
| OFFICEWORKS BENTLEIGH EAS AU | Office Supplies | 26/04/2024 | \$ 25.36 |
| EDUCATIONAL ART SUPP NEDLANDS AU | Office Supplies | 26/04/2024 | \$ 76.23 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund Object and Objectified | 3/04/2024 | \$ 15.00 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund Object and Objectified | 3/04/2024 | \$ 15.00 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund Object and Objectified | 3/04/2024 | -\$ 15.00 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund Object and Objectified | 3/04/2024 | -\$ 15.00 |
| THE NILE AZ5L-Y9TX NORTH SYDNEY AU | Storytime Materials - NRW | 11/04/2024 | \$ 96.23 |
| BUNNINGS 456000 OSBORNE PARK AU | Storytime Materials - NRW | 15/04/2024 | \$ 48.86 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | School Holiday Materials | 15/04/2024 | \$ 10.65 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund - Pages & Perspectives | 17/04/2024 | \$ 16.20 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund - Pages & Perspectives | 22/04/2024 | \$ 20.00 |
| EB *Refund to buyer 801-413-7200 AU | Event Refund - Pages & Perspectives | 22/04/2024 | \$ 30.00 |
| QBD BOOKS RICHLANDS AU | Storytime materials - NSS | 24/04/2024 | \$ 95.70 |
| SANITY WEB STORE MILPERRA AU | IDAHOBIT Movie | 2/05/2024 | \$ 16.99 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Storytime Materials | 2/05/2024 | \$ 14.30 |
| ORBIT FITNESS BOORAGOON AU | Sit to Fit Weights | 4/04/2024 | \$ 55.00 |
| OFFICEWORKS BENTLEIGH EAS AU | Office Materials | 8/04/2024 | \$ 176.36 |
| MISS MAUD NORTH PERTH AU | AAP Meeting | 9/04/2024 | \$ 86.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | CDA Dvt Day | 9/04/2024 | \$ 27.60 |
| BIG LOAF PTY LTD O'CONNOR AU | CDA Dvt Day Catering | 10/04/2024 | \$ 24.00 |
| ZLR*Boab Tree Cafe Booragoon AU | CDA Dvt Day Vouchers | 11/04/2024 | \$ 25.00 |
| Dominos Estore Leeming dominos.com.au AU | Phaze Program | 15/04/2024 | \$ 94.60 |
| EZI*Harvest Box Pty Lt Abbotsford AU | Senior Disco | 18/04/2024 | \$ 350.00 |
| PREZZEE/AU97FFAA3F SYDNEY AU | Voucher | 18/04/2024 | \$ 50.64 |
| 017Pin* Volunteering W West Perth AU | Involve Annual Payt | 18/04/2024 | \$ 1,083.00 |
| GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 19/04/2024 | \$ 350.00 |
| GESHA COFFEE CO BIBRA LAKE AU | Rental CM Ground Floor | 19/04/2024 | \$ 176.36 |
| ULTIMO CATRNG&EVEN P CLAREMONT AU | NHW Catering | 19/04/2024 | \$ 256.95 |
| LIQUORLAND 3374 BOORAGOON AU | Event | 26/04/2024 | \$ 66.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Bleach for Pound | 29/04/2024 | \$ 17.60 |
| GENIALLY WEB S.L. CORDOBA ES | Annual Fee | 29/04/2024 | \$ 396.12 |
| Dominos Estore Myaree dominos.com.au AU | Phaze | 29/04/2024 | \$ 128.70 |
| ULTIMO CATRNG&EVEN P CLAREMONT AU | Accidental double charge - See Refund | 30/04/2024 | \$ 256.95 |
| PRESTON STREET IGA COMO AU | Catering | 30/04/2024 | \$ 31.94 |
| ELEMENT ADVISORY P/L PERTH AU | Event Booking | 1/05/2024 | \$ 152.55 |
| ULTIMO CATRNG&EVEN P CLAREMONT AU | Refund | 1/05/2024 | -\$ 256.95 |
| SLIMLINE WAREHOUSE D BROADMEADOWS AU | Display Stands | 3/04/2024 | \$ 133.03 |
| SLIMLINE WAREHOUSE BROADMEADOWS AU | Display Stands | 3/04/2024 | \$ 911.99 |
| FACEBK *TEX2R3QLS2 fb.me/ads IE | Advertising | 5/04/2024 | \$ 1,287.50 |
| FACEBK *3VU6X3QLS2 fb.me/ads IE | Advertising | 10/04/2024 | \$ 1,287.50 |
| FACEBK *9HL863GMS2 fb.me/ads IE | Advertising | 15/04/2024 | \$ 1,287.50 |
| FACEBK *WXR7J3LMS2 fb.me/ads IE | Advertising | 22/04/2024 | \$ 1,287.50 |
| FACEBK ZZDVP3LMS2 fb.me/ads IE | Advertising | 24/04/2024 | \$ 1,287.50 |
| FACEBK* fb.me/ads IE | Advertising | 29/04/2024 | \$ 1,287.50 |
| FACEBK* fb.me/ads IE | Advertising | 1/05/2024 | \$ 263.03 |
| GOOGLE* CLOUD VSQXVW CC GOOGLE.COM AU | Google Cloud Storage Subscription | 3/04/2024 | \$ 207.24 |
| ASANA.COM SYDNEY AU | Asana Business Subscription | 24/04/2024 | \$ 829.80 |

| Payee | Description | Date | Amount |
|---------------------------------------|----------------------------------|------------|---------------------|
| GROUPLEAVINGCARDS.COM BEACONSFIELD GB | Farewell Card | 3/04/2024 | \$ 7.72 |
| Rebel unknown AU | Pilates Balls - Healthy Melville | 3/04/2024 | \$ 304.85 |
| BIBRA LAKE LUNCH BAR BIBRA LAKE AU | Catering | 10/04/2024 | \$ 137.50 |
| TARGET 5076 BULL CREEK AU | Office Supplies | 11/04/2024 | \$ 152.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 15/04/2024 | \$ 99.84 |
| COLES 0332 BOORAGOON AU | Catering | 17/04/2024 | \$ 58.39 |
| CARRINGTON'S BAR & G HAMILTON HILL AU | Catering | 26/04/2024 | \$ 398.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 4/04/2024 | \$ 23.29 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Staff Recognition | 5/04/2024 | \$ 55.95 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Staff Recognition | 5/04/2024 | \$ 55.95 |
| WWC-COMMUNITIES EAST PERTH AU | WWC Renewal | 5/04/2024 | \$ 87.00 |
| SQ *DJ'S WILLAGEE LUNC Willagee AU | Catering | 5/04/2024 | \$ 6.00 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Staff Recognition | 8/04/2024 | \$ 55.95 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 9/04/2024 | \$ 11.98 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Staff Recognition | 15/04/2024 | \$ 55.95 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Staff Recognition | 15/04/2024 | \$ 55.95 |
| CARD FEE | CARD FEE | 2/05/2024 | \$ 5.00 |
| | Total | | \$ 70,820.14 |
| | | | \$ 83,992.08 |

STATEMENT OF FINANCIAL ACTIVITY by Nature
For the period 1 July 2023 to 31 May 2024

| | <i>May Actual \$</i> | <i>YTD Rev. Budget \$</i> | <i>YTD Actual \$</i> | <i>Variance \$</i> | <i>Variance %</i> | <i>Annual Budget \$</i> | <i>Annual Rev. Budget \$</i> |
|---|------------------------------|-----------------------------------|------------------------------|------------------------|-----------------------|---------------------------------|--------------------------------------|
| OPERATING ACTIVITIES | | | | | | | |
| Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions) | | | | | | | |
| Grants & Contributions | 49,209 | 1,569,859 | 528,738 | (1,041,121) | -66% | 4,327,530 | 5,827,833 |
| Fees & Charges | 1,219,480 | 15,581,977 | 15,778,075 | 196,099 | 1% | 14,929,174 | 16,602,689 |
| Service Charges | 333 | 2,616,960 | 2,625,530 | 8,570 | 0% | 2,616,960 | 2,616,960 |
| Investment Earnings | 815,396 | 9,610,000 | 9,738,208 | 128,208 | 1% | 9,415,000 | 10,435,000 |
| Other Revenue | 84,885 | 1,513,455 | 1,481,092 | (32,363) | | 1,201,008 | 3,557,058 |
| | 2,169,303 | 30,892,250 | 30,151,643 | (740,607) | | 32,489,671 | 39,039,540 |
| Expenditure from operating activities | | | | | | | |
| Employee Costs | (4,846,338) | (57,793,294) | (52,720,636) | 5,072,658 | -9% | (61,464,748) | (61,319,382) |
| Materials & Contracts | (4,179,472) | (35,595,611) | (33,417,941) | 2,177,670 | -6% | (37,710,133) | (40,620,547) |
| Utilities | (343,260) | (3,907,893) | (3,902,909) | 4,984 | 0% | (4,218,352) | (4,306,852) |
| Insurance | (1,690) | (1,406,038) | (1,288,631) | 117,407 | -8% | (1,406,838) | (1,406,838) |
| Depreciation | (2,898,497) | (31,071,828) | (31,051,971) | 19,857 | 0% | (24,768,455) | (33,335,068) |
| Finance Costs | (2,656) | (54,748) | (59,642) | (4,894) | 9% | (54,922) | (54,922) |
| Other Expenditure | 23,920 | 416,672 | 491,532 | 74,860 | 18% | (1,542,096) | (449,918) |
| | (12,247,992) | (129,412,741) | (121,950,198) | 7,462,542 | | (131,165,543) | (141,493,527) |
| Operating activities excluded from budget | | | | | | | |
| (Profit)/Loss on Asset Disposals | (2,197) | (422,575) | (144,731) | 277,844 | -66% | - | (2,086,250) |
| Depreciation on Assets | 2,898,497 | 31,071,826 | 31,051,971 | (19,855) | 0% | 25,109,134 | 33,675,747 |
| Plant Capital Charge | - | - | - | - | 100% | - | - |
| Plant Investment Provision | - | - | - | - | - | 235,305 | 235,305 |
| Movement in Deferred Rates | 29,823 | - | 245,267 | 245,267 | 100% | - | - |
| | 2,926,123 | 30,649,250 | 31,152,507 | 503,256 | | 25,344,439 | 31,824,802 |
| Investing Activities | | | | | | | |
| Non-operating grants, subsidies and contributions | (88,283) | 386,853 | 386,853 | 0 | | 3,238,346 | 9,282,351 |
| Proceeds from Carawatha Equity | - | - | - | - | | - | - |
| Proceeds from Disposal of Assets | 39,395 | 457,833 | 427,251 | (30,581) | -7% | 423,090 | 2,509,340 |
| Purchase of Furniture & Equipment | (417,152) | (2,171,041) | (1,888,005) | 283,036 | -13% | (2,811,304) | (5,044,846) |
| Purchase of Plant & Equipment | (1,031,476) | (4,085,013) | (4,039,401) | 45,612 | -1% | (1,247,955) | (7,592,176) |
| Purchase of Land & Buildings | (1,655,645) | (11,011,854) | (10,819,044) | 192,810 | -2% | (22,891,707) | (29,936,534) |
| Purchase of Infrastructure Assets | (3,567,995) | (20,961,105) | (20,606,620) | 354,485 | -2% | (32,268,804) | (41,835,241) |
| | (6,721,156) | (37,384,328) | (36,538,966) | 845,362 | | (55,558,334) | (72,617,106) |
| Financing Activities | | | | | | | |
| Repayment of Debentures | - | (173,998) | (173,997) | 1 | 0% | (175,681) | (175,681) |
| Self-Supporting Loan Principal Revenue | 25,956 | 171,238 | 183,613 | 12,375 | 7% | 188,199 | 188,199 |
| Funds to be Set Aside | - | - | - | - | 100% | (36,855,094) | (39,017,442) |
| Funds to be Used | - | - | - | - | 100% | 61,104,935 | 78,993,607 |
| Carry Forward Funds | - | - | - | - | 100% | - | - |
| | 14,059 | (2,760) | 9,616 | 12,376 | | 24,262,359 | 39,988,683 |
| Estimated surplus / (deficit) - B/Fwd | 19,653,976 | - | 438,815 | | | 2,294,216 | 438,815 |
| Estimated (surplus) / deficit - C/Fwd | (5,806,617) | 2,441,771 | (5,806,617) | | | | (31,599) |
| Amount to be raised from general rates | (12,304) | (102,816,558) | (102,543,201) | | | (102,333,191) | (102,850,392) |

STATEMENT OF FINANCIAL ACTIVITY by Program
For the period 1 July 2023 to 31 May 2024

| | <i>May Actual \$</i> | <i>YTD Rev. Budget \$</i> | <i>YTD Actual \$</i> | <i>Variance \$</i> | <i>Variance %</i> | <i>Annual Budget \$</i> | <i>Annual Rev. Budget \$</i> |
|---|------------------------------|-----------------------------------|------------------------------|------------------------|-----------------------|---------------------------------|--------------------------------------|
| OPERATING ACTIVITIES | | | | | | | |
| Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions) | | | | | | | |
| Governance | 589 | - | 6,857 | 6,857 | 100% | - | - |
| General Purpose Funding | 873,205 | 10,936,359 | 10,020,240 | (916,119) | -8% | 12,750,000 | 14,796,531 |
| Law, Order, Public Safety | 16,926 | 2,861,060 | 2,898,278 | 37,218 | 1% | 2,865,660 | 2,865,660 |
| Health | 8,446 | 270,173 | 244,753 | (25,420) | -9% | 278,140 | 280,140 |
| Education & Welfare | 15,634 | 310,279 | 322,673 | 12,394 | 4% | 331,814 | 641,346 |
| Housing | 9,573 | 106,970 | 99,065 | (7,905) | -7% | 116,070 | 116,070 |
| Community Amenities | 160,627 | 3,435,323 | 3,370,674 | (64,649) | -2% | 3,837,613 | 3,837,613 |
| Recreation and Culture | 692,396 | 7,908,178 | 8,035,607 | 127,429 | 2% | 7,581,486 | 9,301,740 |
| Transport | 141,228 | 1,580,757 | 1,591,757 | 11,000 | 1% | 1,415,520 | 1,860,720 |
| Economic Services | 207,805 | 2,759,139 | 3,079,792 | 320,653 | 12% | 2,978,735 | 2,898,735 |
| Other Property and Services | 42,875 | 724,012 | 481,948 | (242,064) | -33% | 334,635 | 2,440,986 |
| | 2,169,303 | 30,892,250 | 30,151,643 | (740,607) | | 32,489,671 | 39,039,540 |
| Expenditure from operating activities | | | | | | | |
| Governance | (490,132) | (6,037,590) | (5,502,849) | 534,741 | -9% | (6,431,439) | (6,660,548) |
| General Purpose Funding | (69,577) | (1,353,001) | (1,256,235) | 96,766 | -7% | (1,391,235) | (1,391,235) |
| Law, Order, Public Safety | (366,288) | (4,719,389) | (4,097,832) | 621,557 | -13% | (4,887,128) | (4,974,321) |
| Health | (112,699) | (1,155,319) | (1,107,112) | 48,207 | -4% | (1,278,975) | (1,213,975) |
| Education & Welfare | (203,555) | (2,574,177) | (2,415,354) | 158,823 | -6% | (2,386,002) | (2,896,883) |
| Housing | (9,644) | (115,264) | (116,152) | (888) | 1% | (122,949) | (122,949) |
| Community Amenities | (2,428,584) | (25,327,466) | (22,631,248) | 2,696,219 | -11% | (28,067,956) | (28,544,586) |
| Recreation and Culture | (4,324,397) | (42,969,880) | (42,200,381) | 769,499 | -2% | (41,278,590) | (46,681,382) |
| Transport | (2,408,196) | (23,950,560) | (23,499,957) | 450,602 | -2% | (23,972,722) | (25,817,245) |
| Economic Services | (214,793) | (2,805,663) | (2,390,675) | 414,988 | -15% | (3,031,771) | (2,950,571) |
| Other Property and Services | (1,620,126) | (18,404,432) | (16,732,405) | 1,672,027 | -9% | (18,316,775) | (20,239,330) |
| | (12,247,992) | (129,412,741) | (121,950,198) | 7,462,542 | | (131,165,543) | (141,493,027) |
| Operating activities excluded from budget | | | | | | | |
| (Profit)/Loss on Asset Disposals | (2,197) | (422,575) | (144,731) | 277,844 | -66% | - | (2,086,250) |
| Depreciation on Assets | 2,898,497 | 31,071,826 | 31,051,971 | (19,855) | 0% | 25,109,134 | 33,675,747 |
| Plant Capital Charge | - | - | - | - | 100% | - | - |
| Plant Investment Provision | - | - | - | - | - | 235,305 | 235,305 |
| Movement in Deferred Rates | 29,823 | - | 245,267 | 245,267 | 100% | - | - |
| | 2,926,123 | 30,649,250 | 31,152,507 | 503,256 | | 25,344,439 | 31,824,802 |
| Investing Activities | | | | | | | |
| Non-operating grants, subsidies and contributions | (88,283) | 386,853 | 386,853 | 0 | - | 3,238,346 | 9,282,351 |
| Proceeds from Carawatha Equity | - | - | - | - | - | - | - |
| Proceeds from Disposal of Assets | 39,395 | 457,833 | 427,251 | (30,581) | -7% | 423,090 | 2,509,340 |
| Purchase of Furniture & Equipment | (417,152) | (2,171,041) | (1,888,005) | 283,036 | -13% | (2,811,304) | (5,044,846) |
| Purchase of Plant & Equipment | (1,031,476) | (4,085,013) | (4,039,401) | 45,612 | -1% | (1,247,955) | (7,592,176) |
| Purchase of Land & Buildings | (1,655,645) | (11,011,854) | (10,819,044) | 192,810 | -2% | (22,891,707) | (29,936,534) |
| Purchase of Infrastructure Assets | (3,567,995) | (20,961,105) | (20,606,620) | 354,485 | -2% | (32,268,804) | (41,835,241) |
| | (6,721,156) | (37,384,328) | (36,538,966) | 845,362 | | (55,558,334) | (72,617,106) |
| Financing Activities | | | | | | | |
| Repayment of Debentures | (11,897) | (173,998) | (173,997) | 1 | 0% | (175,681) | (175,681) |
| Self-Supporting Loan Principal Revenue | 25,956 | 171,238 | 183,613 | 12,375 | 7% | 188,199 | 188,199 |
| Funds to be Set Aside | - | - | - | - | 100% | (36,855,094) | (39,017,442) |
| Funds to be Used | - | - | - | - | 100% | 61,104,935 | 78,993,607 |
| Carry Forward Funds | - | - | - | - | 100% | - | - |
| | 14,059 | (2,760) | 9,616 | 12,376 | | 24,262,359 | 39,988,683 |
| Estimated surplus / (deficit) - B/Fwd | 19,653,976 | - | 438,815 | | | 2,294,216 | 438,815 |
| Estimated (surplus) / deficit - C/Fwd | (5,806,617) | 2,441,771 | (5,806,617) | | | | (32,098) |
| Amount to be raised from general rates | (12,304) | (102,816,558) | (102,543,201) | | | (102,333,191) | (102,850,392) |

STATEMENT OF COMPREHENSIVE INCOME
For the period 1 July 2023 to 31 May 2024

| | May Actual \$ | YTD Rev. Budget \$ | YTD Actual \$ | Variance \$ | Variance % | Annual Rev. Budget \$ |
|---|------------------------------|-----------------------------------|------------------------------|------------------------|-----------------------|--------------------------------------|
| Revenue | | | | | | |
| Rates | 12,304 | 102,816,558 | 102,543,201 | (273,357) | 0% | 102,850,392 |
| Grants & Contributions | 49,209 | 1,569,859 | 528,738 | (1,041,121) | -66% | 5,827,833 |
| Fees & Charges | 1,219,480 | 15,581,977 | 15,778,075 | 196,099 | 1% | 16,602,689 |
| Service Charges | 333 | 2,616,960 | 2,625,530 | 8,570 | 0% | 2,616,960 |
| Interest Earnings | 815,396 | 9,610,000 | 9,738,208 | 128,208 | | 10,435,000 |
| Other Revenue | 82,688 | 1,090,880 | 1,336,361 | 245,482 | 23% | 1,470,808 |
| | 2,179,411 | 133,286,233 | 132,550,113 | (736,120) | -1% | 139,803,681 |
| Expenses | | | | | | |
| Employee Costs | (4,846,338) | (57,793,294) | (52,720,636) | 5,072,658 | -9% | (61,319,382) |
| Materials & Contracts | (4,179,472) | (35,595,611) | (33,417,941) | 2,177,670 | -6% | (40,829,752) |
| Utilities | (343,260) | (3,907,893) | (3,902,909) | 4,984 | 0% | (4,306,852) |
| Insurance | (1,690) | (1,406,038) | (1,288,631) | 117,407 | -8% | (1,406,838) |
| Depreciation | (2,898,497) | (31,071,828) | (31,051,971) | 19,857 | 0% | (33,125,863) |
| Finance Costs | (2,656) | (54,748) | (59,642) | (4,894) | 9% | (54,922) |
| Other Expenditure | 23,920 | 416,671 | 491,532 | 74,860 | 18% | (449,918) |
| | (12,247,992) | (129,412,741) | (121,950,198) | 7,462,542 | -6% | (141,493,527) |
| | (10,068,581) | 3,873,492 | 10,599,914 | 6,726,422 | 174% | (1,689,846) |
| Grants/Contributions for the Development of Assets | | | | | | |
| Non-Operating Grants, Subsidies and Contributions | (88,283) | 386,853 | 386,853 | 0 | 0% | 9,282,351 |
| (Profit)/Loss on Disposal of Assets | | | | | | |
| Proceeds on Disposal | 39,395 | 457,833 | 427,251 | (30,581) | -7% | 2,509,340 |
| Net Book Value from Disposal of Assets | (37,198) | (35,258) | (282,520) | (247,263) | 701% | (423,090) |
| | 2,197 | 422,575 | 144,731 | (277,844) | -66% | 2,086,250 |
| NET RESULT | (10,154,667) | 4,682,920 | 11,131,498 | 6,448,578 | 138% | 9,678,756 |
| Other Comprehensive Income | - | - | - | | | - |
| Total Other Comprehensive Income | - | - | - | | | - |
| TOTAL COMPREHENSIVE INCOME | (10,154,667) | 4,682,920 | 11,131,498 | | | 9,678,756 |

| REPRESENTATION OF NET WORKING CAPITAL | | | | |
|--|--------------------|--------------------|----------------------|--------------------|
| AS AT 31 MAY 2024 | | | | |
| | 31 MAY 2024 | | 30 APRIL 2024 | |
| Net Current Assets Represented by | | | | |
| Current Assets | | | | |
| Cash & Cash Equivalents | | | | |
| Cash in Hand | 2,816 | | 2,816 | |
| Cash at Bank/(Overdraft) | 438,814 | | 3,999,784 | |
| Investments | 175,863,852 | | 185,294,451 | |
| | | 176,305,482 | | 189,297,051 |
| Trade & Other Receivables | | | | |
| Debtors - Rates | 5,390,330 | | 5,940,128 | |
| Debtors - Security Charge | 115,696 | | 122,858 | |
| Debtors - Pool Inspection Fee | 19,709 | | 20,904 | |
| Debtors - Instalment Fee | 22 | | 22 | |
| Debtors - UGP | 171,019 | | 177,159 | |
| Debtors - Refuse | 56,667 | | 61,409 | |
| FESA Levy Debtors | 1,010,258 | | 1,110,907 | |
| Pensioner Rebates | 1,651,107 | | 1,527,495 | |
| Sundry Debtors | 600,694 | | 924,433 | |
| <i>Less : Provision for Doubtful Debts</i> | <i>(166,508)</i> | | <i>(166,508)</i> | |
| | | 8,848,993 | | 9,718,807 |
| Inventories | 172,435 | 172,435 | 174,489 | 174,489 |
| Other Financial Assets | | | | |
| Accrued Income | 3,811,751 | | 3,764,640 | |
| Prepayments | 461,494 | | 517,384 | |
| Other | 0 | | 0 | |
| GST Claim (Net) | 1,058,135 | | 663,744 | |
| | | 5,331,380 | | 4,945,768 |
| Total Current Assets | | 190,658,291 | | 204,136,115 |
| Current Liabilities | | | | |
| Trade & Other Payables | | | | |
| FESA Levy Payable | 1,506,081 | | 1,516,646 | |
| Sundry Creditors | 18,101,480 | | 17,758,111 | |
| Amount Received in Advance | 1,505,610 | | 1,389,030 | |
| | | 21,113,171 | | 20,663,787 |
| Provisions | | | | |
| Provision for Long Service Leave | 4,225,491 | | 4,323,327 | |
| Provision for Annual Leave | 4,056,845 | | 4,023,988 | |
| Accrued Wages | 14,878 | | 14,878 | |
| | | 8,297,213 | | 8,362,193 |
| Total Current Liabilities | | 29,410,384 | | 29,025,980 |
| Net Current Assets | | 161,247,906 | | 175,110,135 |
| Less: Restricted Assets | | | | |
| Reserves | 155,089,277 | | 155,077,911 | |
| | | 155,089,277 | | 155,077,911 |
| Timing Difference | | 352,013 | | 378,248 |
| Net Working Capital | | 5,806,617 | | 19,653,976 |

**NET WORKING CAPITAL RECONCILIATION
FOR THE MONTH OF MAY 2024**

| | YTD Actual \$ |
|---|------------------------------|
| Net Result | 11,131,498 |
| Add: | |
| Surplus B/Fwd. | 438,815 |
| Proceeds on disposal of Assets | 427,251 |
| Carry Forward Reserve Transfers | - |
| Reserve: Funds to be Used | - |
| Self Supporting Loans - Principal (Net) | 9,616 |
| Depreciation Written back | 31,051,971 |
| Plant Capital Charge | - |
| (Profit)/Loss on Asset Disposal | (144,731) |
| Sub Total | 42,914,420 |
| Less: | |
| Acquisition of Fixed assets | 16,746,450 |
| Proceeds from Carawatha Equity | - |
| Expenditure on Infrastructure assets | 20,606,620 |
| Reserve: Funds to be Set Aside | - |
| Non Current Adjustments | (245,267) |
| Sub Total | 37,107,803 |
| Net Working Capital | 5,806,617 |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

This report provides commentary on the year-to-date variances identified in attachment 6002B –Statement of Financial Activity by Nature, for the period ended 31 May 2024.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City’s Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2023-2024 Annual Budget, a level of 10% or \$100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2023-2024 financial year. Variances less than 10% or \$100,000 are not considered material and are not detailed in this report.

Variances are based on ‘Actual’ income raised and expenditure incurred, compared to the Year-to-Date Revised Budget and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

| Operating Revenue | | | |
|--|----------------------|----------------------|-------------------------------|
| Rates | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | | 102,816,558 | 102,543,201 |
| <i>Residential rate income showed a net negative variance of \$226,240 due to various minor rate adjustments.</i> | | | (226,240) |
| <i>Commercial rate income showed a net negative variance of \$47,117 due to various minor rate adjustments.</i> | | | (47,117) |
| Grants and Contributions | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | 1,569,859 | 528,738 | (1,041,121) |
| <i>Negative timing variance related to Roads and General Purpose Federal Assistance Grants. An advance payment of the 2024-2025 allocation of the Federal Assistance grants is expected prior to the end of the current financial year, after which this variance will reduce.</i> | | | (1,026,531) |
| <i>Other minor variances.</i> | | | (14,590) |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

| Operating Revenue (cont.) | | | |
|--|----------------------|----------------------|-------------------------------|
| Fees and Charges | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | | 15,581,977 | 15,778,075 |
| <i>Healthy Melville shows a positive variance related to Lease and Hire Fees of \$86,004, Membership Fees of \$25,746 and other minor amounts totaling \$15,934.</i> | | | 127,684 |
| <i>Other service areas showed a net positive variance of \$68,414 made up of minor amounts.</i> | | | 68,414 |
| Investment Earnings | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | 9,610,000 | 9,738,208 | 128,208 |
| <i>Reserve fund interest positive variance due to higher-than-expected reserve balances.</i> | | | 622,412 |
| <i>Municipal fund interest negative variance due to interest rates being lower than expected.</i> | | | (430,589) |
| <i>Other minor variances related mainly to late payment interest on outstanding rates accounts.</i> | | | (63,615) |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

| Operating Expenditure | | | |
|---|----------------------|----------------------|-------------------------------|
| Employee Costs | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | | (57,793,294) | (52,720,636) |
| <i>The significant underspend in employment costs is indicative of several staff vacancies across the organisation.</i> | | | |
| <i>Natural Areas and Parks – Positive variance due to vacancies in the Natural Areas Team Leader, Natural Areas Supervisor, Tractor Operator (Parks Maintainer) and Environmental Education Support Officer roles and previous vacancies in Parks Maintainer roles.</i> | | | 700,950 |
| <i>Community Safety – Positive variance due mainly to previous staff vacancies in the Manager Community Safety and Community Safety and Service roles and a Parking Officer vacancy.</i> | | | 431,709 |
| <i>Customer and Community Participation – Positive variance due to previous staff vacancies including the customer relations team i.e. Coordinator Customer Relations and casual Customer Experience Officer roles.</i> | | | 390,373 |
| <i>Building and Environmental Health Services – Positive variance due mainly to staff vacancies in the Senior Building Surveyor and Assistant Building Surveyor roles.</i> | | | 359,122 |
| <i>Resource Recovery and Fleet Services - Positive variance due mainly to vacancies in the Waste Collection Driver and Heavy Duty Mechanic roles.</i> | | | 352,486 |
| <i>Information Technology - Positive variance due mainly to previous staff vacancies in the ICT Support Officer and ICT Project Officer roles, and an Information Management Officer vacancy.</i> | | | 340,518 |
| <i>Library Services – Positive variance due to several staff vacancies, and the closure of Willagee library since October 2023.</i> | | | 296,437 |
| <i>Financial Services - Positive variance due mainly to previous staff vacancies in Rates and Debtors Officer roles and a Finance Officer Accounts Payable vacancy.</i> | | | 278,214 |
| <i>Cultural Development – Positive variance due to a vacancy in the Youth Engagement Team Leader role, and various minor underspends.</i> | | | 225,347 |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

| Operating Expenditure (cont.) | | | |
|---|----------------------|----------------------|-------------------------------|
| Employee Costs (cont.) | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
| | (57,793,294) | (52,720,636) | 5,072,658 |
| <i>City Buildings and Projects – Positive variance due to a previous staff vacancy in the Building Maintenance Support Officer role, and various minor underspends.</i> | | | 208,240 |
| <i>Director Corporate Services – Positive variance due to a Business Support (Administration) Officer vacancy, and various minor underspends.</i> | | | 204,392 |
| <i>Engineering – Positive variance due to a vacancy in the Engineering Technical Officer role and various minor underspends.</i> | | | 176,333 |
| <i>Director Urban Planning - Positive variance due to various minor underspends.</i> | | | 167,808 |
| <i>Director Community Development - Positive variance due mainly to a previous vacancy in the Director Community Development role.</i> | | | 140,971 |
| <i>Corporate Strategy and Communications - Positive variance due mainly to previous staff vacancy in the Digital and Content Officer role.</i> | | | 134,771 |
| <i>Director Environment and Infrastructure - Positive variance due to various minor underspends.</i> | | | 109,998 |
| <i>People and Culture - Positive variance due to various minor underspends.</i> | | | 101,000 |
| <i>Governance - Positive variance due to a vacancy in the Elected Member Support Officer role and various minor underspends.</i> | | | 100,442 |
| <i>The remaining variance relates to minor variances in other service areas.</i> | | | 353,547 |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

Operating Expenditure (cont.)

| Materials and Contracts | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|---------------------|---------------------|---------------------------|
| | (35,595,611) | (33,417,941) | 2,177,670 |
| <i>Resource Recovery Services shows underspends of \$977,144 related mainly to waste disposal and recycling costs. These underspends relate mostly to lower gate fees and tonnages for recycling and FOGO disposal costs, partially offset by increases in domestic refuse collection tonnages.</i> | | | 1,249,126 |
| <i>Fleet shows a positive variance of \$56,999 related mainly to Fuel.</i> | | | |
| <i>Engineering shows a positive variance relating to minor timing variances on contractors' budgets across the City's various maintenance programs, including a positive variance of \$214,531 in Design Services, \$118,904 in Drainage Maintenance and other various minor variances.</i> | | | 495,112 |
| <i>Community Safety shows a positive variance made up of Contractors Ad-Hoc underspends of \$111,085, and the remaining \$93,747 is made up of minor amounts.</i> | | | 204,832 |
| <i>Chief Executive Officer positive variance made up of minor amounts, including a timing variance related to South West Group expenditure of \$99,031.</i> | | | 166,345 |
| <i>Customer and Community Participation positive variance made up of minor amounts.</i> | | | 163,677 |
| <i>Library Services positive variance made up of Memberships Subscriptions and Online Resources (\$19,283), Contract payments (\$45,478), Library Stock purchases (\$21,617), and other minor amounts.</i> | | | 108,896 |
| <i>Strategic Property and Leasing shows a positive variance made up of minor timing variances.</i> | | | 104,281 |
| <i>Corporate Strategy and Communications shows a positive variance relating mainly to underspends in professional consultancies (\$45,043) and advertising expenses (\$33,981).</i> | | | 100,431 |
| <i>Natural Areas and Parks shows a negative variance made up mainly of Street Trees Pruning and Maintenance of \$197,848, offset by variance minor positive and negative amounts across the City's parks and reserves.</i> | | | (126,118) |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

Operating Expenditure (cont.)

| Materials and Contracts (cont.) | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|----------------------|----------------------|-----------------------------------|
| | (35,595,611) | (33,417,941) | 2,177,670 |
| <i>Information Technology shows a negative variance related mainly to Communications and Licensing costs of \$546,267, partially offset by a positive timing variance in Project and Innovation contract payments of \$165,842 and the remaining net negative balance of \$47,882 is made up of minor amounts.</i> | | | (428,307) |
| <i>The remaining variance relates to timing variances in the Sustainability and Climate Action service area, with minor variances in various other service areas.</i> | | | 139,395 |

| Insurance | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|----------------------|----------------------|-----------------------------------|
| | (1,406,038) | (1,288,631) | 117,407 |
| <i>Positive variance due to insurance premium (excluding workers compensation insurance) accounts being lower than expected. In particular, Motor Vehicle and Plant \$61,349, Public Liability \$21,068 and Property and Contents \$24,278.</i> | | | 117,407 |

Capital Expenditure

| Purchase of Furniture and Equipment | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|----------------------|----------------------|-----------------------------------|
| | (2,171,041) | (1,888,005) | 283,036 |
| <i>Underspenders related to the replacement of mobile garbage bins.</i> | | | 206,842 |
| <i>Positive timing variance on the Website Customer Experience Project due to delays in the commencement of the project.</i> | | | 200,000 |
| <i>Positive timing variance on new and upgrade software installations due to project delays.</i> | | | 147,463 |
| <i>Positive timing variance on the Intranet Future Vision Project due to delays in the commencement of the project.</i> | | | 112,181 |
| <i>Negative timing variance related to the purchase of computer hardware, scanners and printers.</i> | | | (335,593) |
| <i>The remaining various positive and negative variances amount to a net negative variance.</i> | | | (47,857) |

**Statement of Variances in Excess of \$100,000 by Nature Financial Year-
To-Date Ending 31 May 2024**

Capital Expenditure (cont.)

| Purchase of Land and Buildings | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|---------------|---------------|------------------------|
| | | (11,011,854) | (10,819,044) |
| <i>Approximately \$63,893 of the Purchase of Land and Buildings variance is due to the reversal of 2022-2023 financial year end adjustments.</i> | | | |
| <i>Various positive and negative variances amounting to a net positive variance.</i> | | | 128,917 |

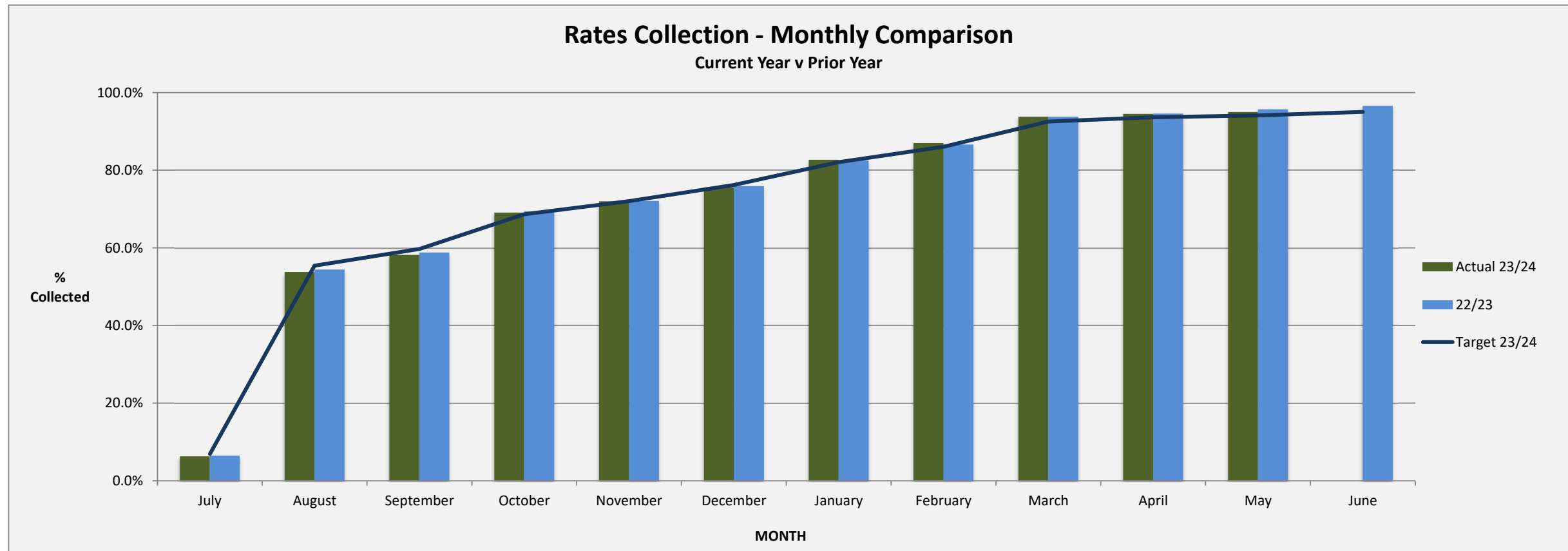
| Purchase of Infrastructure Assets | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|---------------|---------------|------------------------|
| | | (20,961,105) | (20,606,620) |
| <i>Approximately \$40,726 of the Purchase of Infrastructure Asset variance is due to the reversal of 2022-2023 financial year end adjustments. These amounts are included in the category variances identified below.</i> | | | |
| <i>The remaining \$313,759 is made up of minor amounts across the Infrastructure program, which are included in the various asset categories below.</i> | | | |
| <i>Drainage – Timing variance noted related mainly to a delay in the commencement of the Riseley Street flooding project.</i> | | | 145,292 |
| <i>Environmental</i> | | | 14,448 |
| <i>Foreshore Facilities</i> | | | 3,574 |
| <i>Irrigation</i> | | | 27,685 |
| <i>Lighting</i> | | | 12,497 |
| <i>Parks Streetscapes Structures</i> | | | 42,380 |
| <i>Paths</i> | | | 43,148 |
| <i>Playgrounds</i> | | | 20,410 |
| <i>Roads</i> | | | 45,051 |

City of Melville
SUMMARY OF DEBTORS
FOR THE PERIOD ENDING : 31 May 2024

| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
|----------------------------------|---------------------------------|----------------------------------|--|--|--|
| RATE DEBTORS | | | | | |
| Opening Balance - 1 July | 3,379,289 | 3,379,289 | 0% | 4,024,978 | -16% |
| Rates & Charges Raised | 103,150,073 | 103,089,545 | 0% | 96,999,280 | 6% |
| Payments Received | (101,139,032) | (100,528,707) | 1% | (96,659,062) | 5% |
| Closing Balance | 5,390,330 | 5,940,128 | -9% | 4,365,196 | 23% |
| REFUSE DEBTORS | | | | | |
| Opening Balance - 1 July | 44,432 | 44,432 | 0% | 55,131 | -19% |
| Rates & Charges Raised | 1,679,281 | 1,677,833 | 0% | 1,654,515 | 1% |
| Payments Received | (1,667,046) | (1,660,857) | 0% | (1,654,489) | 1% |
| Closing Balance | 56,667 | 61,409 | -8% | 55,156 | 3% |
| FESA DEBTORS | | | | | |
| Opening Balance - 1 July | 650,906 | 650,906 | 0% | 782,850 | -17% |
| Rates & Charges Raised | 18,425,871 | 18,425,249 | 0% | 18,478,430 | 0% |
| Payments Received | (18,066,519) | (17,965,247) | 1% | (18,430,364) | -2% |
| Closing Balance | 1,010,258 | 1,110,907 | -9% | 830,916 | 22% |
| UNDERGROUND POWER DEBTORS | | | | | |
| Opening Balance - 1 July | 304,028 | 304,028 | 0% | 459,503 | -34% |
| Rates Raised | 22,095 | 21,841 | 1% | 176,308 | -87% |
| Payments Received | (155,104) | (148,710) | 4% | (320,549) | -52% |
| Closing Balance | 171,019 | 177,159 | -3% | 315,262 | -46% |
| POOL DEBTORS | | | | | |
| Opening Balance - 1 July | 16,677 | 16,677 | 0% | 19,059 | -12% |
| Rates & Charges Raised | 492,615 | 492,589 | 0% | 476,769 | 3% |
| Payments Received | (489,583) | (488,362) | 0% | (476,679) | 3% |
| Closing Balance | 19,709 | 20,904 | -6% | 19,149 | 3% |
| SECURITY DEBTORS (SECL) | | | | | |
| Opening Balance - 1 July | 92,407 | 92,407 | 0% | 111,765 | -17% |
| Rates & Charges Raised | 2,627,601 | 2,627,241 | 0% | 2,499,211 | 5% |
| Payments Received | (2,604,313) | (2,596,790) | 0% | (2,504,383) | 4% |
| Closing Balance | 115,696 | 122,858 | -6% | 106,592 | 9% |
| INSTALMENT FEE DEBTORS | | | | | |
| Opening Balance - 1 July | 77 | 77 | 0% | 280 | -73% |
| Rates & Charges Raised | 4 | 4 | 0% | 0 | #DIV/0! |
| Payments Received | (59) | (59) | 0% | (186) | -68% |
| Closing Balance | 22 | 22 | 0% | 94 | -77% |

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|--|---------------------------------|----------------------------------|--|--|--|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 4,487,816 | 4,487,816 | 0% | 5,453,565 | -18% |
| Debtors Raised | 126,397,541 | 126,334,303 | 0% | 120,284,513 | 5% |
| Payments Received | (124,121,656) | (123,388,732) | 1% | (120,045,713) | 3% |
| Closing Balance | 6,763,701 | 7,433,388 | -9% | 5,692,365 | 19% |

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|--|---------------------------------|----------------------------------|--|--|--|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 901,439 | 901,439 | 0% | 642,878 | 40% |
| Invoices Raised | 5,506,019 | 5,128,231 | 7% | 6,594,744 | -17% |
| Receipts | (5,791,014) | (5,095,370) | 14% | (6,618,704) | -13% |
| Prepayments | (15,750) | (9,868) | 60% | 1,416 | -1212% |
| Closing Balance | 600,694 | 924,433 | -35% | 620,335 | -3% |



**SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 31 MAY 2024**

| Debtor Number | Debtor Name | Amount | Comments and subsequent events |
|---|--|-------------------|---|
| Accounts with Recoveries Legal | | | |
| 835033 | Extraordinary Mind Project | \$1,022 | Lodged with Recoveries Legal 23 May 2024. |
| 862573 | Profutsal | \$3,348 | Lodged with Recoveries Legal 20 March 2024. |
| 569826 | WA State Futsal Club | \$33,179 | Lodged with Recoveries Legal 20 March 2024. |
| | | \$ 37,548 | |
| Payment arrangements | | | |
| 832568 | Individual | \$17,098 | Maintaining payment plan. |
| 861732 | Healthcare WA | \$10,912 | Maintaining payment plan. |
| 862151 | South Perth Futsal Club | \$5,284 | Maintaining payment plan. |
| 862342 | Perth AFC Futsal Club | \$21,557 | Maintaining payment plan. Increased payment from \$1,500 per month to \$2,500. |
| 863209 | Individual | \$1,859 | Maintaining payment plan. Increased payment from \$200 per fortnight to \$250. |
| 864132 | Individual | \$7,600 | Maintaining payment plan. |
| 869123 | Overall Group Pty Ltd | \$1,246 | Maintaining payment plan. |
| 869693 | Velovelum Pty Ltd T/As Mastro Pizza | \$5,882 | Maintaining payment plan. |
| | Total on Payment Arrangement | \$ 71,438 | |
| Ordinary Debtors | | | |
| 505578 | Bluewater Grill | \$140 | Emailed debtor with copies of invoices. |
| 511030 | Bluewater Pty Ltd | \$29,616 | Debtor contacted CoM requesting further clarification. |
| 803597 | Belgravia Health & Leisure Group Pty Ltd | \$10,624 | Apportioning issue - lodged with INFOR. Debtor only owes current invoice. |
| 855783 | Advanced Traffic Management | \$920 | Debtor is with Liquidators. Contact made with Grant Thornton who advised that they will issue further correspondence when they are in a position to update. |
| 857086 | Traffic Force | \$196 | Emailed overdue notice 10 May 2024. |
| 860627 | ICWA | \$365 | Emailed overdue notice 9 May 2024. |
| 869073 | 5 MacRae Pty Ltd | \$424 | Statement issued 22 May 2024. |
| 871954 | CPD Oz Tag Club | \$122 | Phoned debtor to advise of overdue amounts, also emailed copies of invoices. |
| | Total Ordinary Debtors | \$ 42,407 | |
| Sporting & Community Organisations | | | |
| 506014 | Brentwood Karoonda Sporting Association | \$21,038 | Payment of \$514.34 received. |
| 858134 | Dynamic Flames Badminton Club Inc | \$1,462 | Emailed club with copies of invoices. |
| 866574 | Artistic Swimming WA | \$33 | Emailed copies of invoices. |
| 868364 | Shirley Strickland Reserve Sporting Association | \$1,540 | Emailed copies of invoices. |
| 507491 | Dynamic | \$66,391 | Loan only. |
| | Total Sporting & Community Organisations | \$ 90,464 | |
| GRAND TOTAL | | | |
| GRAND TOTAL | Total 90 Days and over | \$ 241,856 | |
| | Total Sundry Debts Outstanding | \$ 600,694 | |
| | 90 Days and Over % of Total Debt | 40% | |
| | 90 Days and over -Total No. of Debtors (excl Loans) | 24 | |

**BUDGET AMENDMENTS
FOR THE MONTH OF MAY 2024**

| Budget Amendments | | | | | | Budget Amendments >\$100,000 | |
|--------------------------|--|-----------------------|-------------|--------------------------------|------------------------------|---------------------------------|--|
| <i>Account Number</i> | <i>Description</i> | <i>Journal Number</i> | <i>Date</i> | <i>Amount Transferred From</i> | <i>Amount Transferred To</i> | <i>Total Amount</i> | <i>Comments</i> |
| 445-85536-1605-000 | Traffic Management | | | | 280,000 | \$ 280,000 | Budget created to represent funding from Main Roads for capital project NBS06174 Low Cost Traffic Treatments. |
| 494-85536-5220-000 | Traffic Management | B02506 | 20/05/2024 | 280,000 | | | |
| 277-28110-7888-000 | Infrastructure Asset Management Reserve | | | | 100,000 | \$ 200,000 | Decrease to budgeted funds from Infrastructure Asset Management Reserve for capital project IRR05692 Irrigation In-Field Renewal due to project underspends. Increase to budgeted funds used from Public Open Space and Urban Forest Reserve for capital project STS04578 Urban Forest Renewal. |
| 488-85550-1655-000 | Irrigation | B02508 | 30/05/2024 | 100,000 | | | |
| 486-85545-1555-000 | Streetscapes | | | | 100,000 | | |
| 277-28116-7888-000 | Public Open Space and Urban Forest Reserve | | | 100,000 | | | |
| 277-28107-7888-000 | Community Facilities Reserve | | | | 200,000 | \$ 400,000 | Decrease to budgeted funds from Community Facilities Reserve for capital project BCR04152 DAIP Upgrade Program. Increase to budgeted funds used from Infrastructure Asset Management Reserve for capital project FUR05844 Bus Shelter DDA Compliance. |
| 489-85530-1525-000 | Buildings | B02509 | 30/05/2024 | 200,000 | | | |
| 453-85546-1555-000 | Street and Park Furniture | | | | 200,000 | | |
| 277-28110-7888-000 | Infrastructure Asset Management Reserve | | | 200,000 | | | |
| 445-85531-1605-000 | MRRG Road Projects | | | | 3,812 | \$ 3,812 | Budget created to represent funding from Main Roads for capital project MRG05506 Karel Avenue South Bound - Farrington Road to Dimond Court. |
| 493-85634-5220-000 | MRG05506 Karel Ave (SB) (Income) | B02512 | 31/05/2024 | 3,812 | | | |
| | | | | 883,812 | 883,812 | 883,812 | |

City of Melville

**Stretch Reconciliation Action Plan
Makuru 2024 – Makuru 2027**

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners of the land on which the City stands today and pays its respects to the Whadjuk people, and Elders both past and present.

City of Melville nagolik Bibbulmen Nyungar ally-maga milgebar gardukung naga boordjar-il narnga alidja yugow yeye wer ali kaanya Whadjack Nyungar wer netingar quadja wer burdik.

Our vision for reconciliation

Our vision for reconciliation is a country that values the living cultures of Aboriginal and Torres Strait Islander people, embraces truthful reflection of the history and experiences of First Nations peoples, and is dedicated to equity, opportunity and respect for Aboriginal and Torres Strait Islander communities.

Our vision for reconciliation begins with understandings of Country that have always underpinned Whadjuk ways of knowing and being. Reconciliation extends beyond lines on a map – it weaves its way across Country, connecting all of us. We seek to reach out our hands, to work alongside our neighbours to make reconciliation possible for all Australians.

Our actions for reconciliation are grounded in strong, rich and meaningful relationships. We seek to walk together on a journey of reconciliation that is grounded in First Nations ways of knowing, being and understanding, and celebrate the knowledge, resilience and generosity of Aboriginal and Torres Strait Islander peoples.

Our call for reconciliation is loud and strong. It extends beyond the present moment, stretching behind us to the past and forward to the future, telling the true histories and stories of this place, and reaching towards a better future. We seek to connect, to listen, to understand and, most of all, to act and to make change.

We know that racism impacts the daily lives of Aboriginal and Torres Strait Islander peoples. We are ever thankful for our First Nations communities for their generosity in sharing this journey with us, but we know that the work of reconciliation is the work of non-Aboriginal peoples. We know there is work to be done and we humbly commit to the labor of reconciliation.

We want our young people to grow up feeling their lives, identities, stories and culture matter, for their living cultures to be valued and celebrated. We commit to working with Aboriginal and Torres Strait Islander peoples for equity, to change systems that do not work and striving to understand the deep and rich culture that flows through this place and its people. These voices need to be heard – our ears are open.

Paving the Way

In 2022, the City commissioned Artist Iesha Wyatt, a local resident, to create an artwork for the Stretch Reconciliation Action Plan to acknowledge key Indigenous sites and to connect communities.

Iesha Wyatt is an emerging Yued Noongar artist working in both painting and digital

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

mediums, with a background in fine art and graphic design.

Ilesha started with a map, marking points of significance, roads and the river, but it was only when she removed the hard borders of the map that the piece came to life. She found that the work began to grow around the idea that the roads currently showing on our maps actually follow traditional paths, laid out for thousands of years. These paths not only connect important places but they pull together the past with the present and form a link that will continue long into the future.

The name of the artwork *Paving The Way* honours those who go ahead, making it easy for others to follow and references the tracks of the Wagyl as it forms the bends of the river. Most importantly, it explicitly acknowledges that bitumen and asphalt have been laid upon paths made by human feet.

Ilesha often chooses to work with digital tools to make her art. She finds the nature of the technology, which allows her to constantly update and change her images, colours and layers, mimics the way maps are always changing and being brought into the present. While a digital image can be constantly changed and manipulated, the evolutionary process that created it remains forever in the process recording data which documents every decision made, giving the work great depth and meaning.

Our business

The City of Melville did not exist in ancient times.

The City of Melville sits on the traditional lands of the Bibbulmun peoples, whose *bidi* (pathways) travel across this Country. Their connection to this Country is continuous and unbroken.

As in ancient times, the *bilya* (river) is the life of this Country. Over 18 kilometres of foreshore runs through this place and the land between these rivers include sites of enormous significance to the Bibbulmun peoples: Yagan Mia (Wireless Hill), Goolugatup (Heathcote) and Dyoondalup (Point Walter) among them.

Our role is to work alongside First Peoples as the caretakers of this place. As a local government authority, the City of Melville delivers services to residents and businesses located within our boundaries. Aboriginal and/or Torres Strait Islander people make up almost one per cent of the City of Melville's total residents (almost 920 of 103,523). By comparison, 3.2 per cent of Australia's population identify as of Aboriginal and / or Torres Strait Islander origin in the 2021 census.

The City of Melville provides services including cultural and community development, health and well-being, safety and security, environmental health, waste and recycling, planning and building. The City is responsible for providing and maintaining facilities and infrastructure, including roads, footpaths, parks and reserves, and community facilities. In the delivery of all of these services, we have much to learn from Aboriginal and Torres Strait Islander ways of knowing and being.

In November 2023, the City employed 749 staff, which includes 13 who choose to identify as Aboriginal and / or Torres Strait Islander. This is 1.8 per cent of the total number of employees.

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

Our Reconciliation Action Plan

The City of Melville's vision is: Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

To achieve this vision, the City of Melville has a long history of working to embed reconciliation across our organization and within our community. Understanding of, support for, and investment in reconciliation at the City has grown over this period, reflecting leadership, engagement and commitment by First Nations peoples, community, staff and Elected Members.

The City's first Reconciliation Action Plan was launched in 2013 at the Innovate level. This document formalized the work of reconciliation that was already happening the community and made the City accountable to its own reconciliation journey.

This new Reconciliation Action Plan has been developed with input from Executive, RAP champions, employees across various departments of the organization, and a Working Group of Aboriginal and Torres Strait Islander community members, Elders and Traditional Owners.

The External Working Group has been intrinsic in the development of this RAP and, more broadly, in driving outcomes for Aboriginal and Torres Strait Islander communities in the City of Melville. The External Working Group is made up of eleven Aboriginal and / or Torres Strait Islander community members. The generosity of this group in sharing their vision for reconciliation and change in the City of Melville cannot be underestimated.

Alongside this group, reconciliation is further supported by an Internal Working Group of staff tasked with progressing reconciliation within their own work area. Alongside the CEO, this group is made up of diverse members of staff including:

**Director Environment and Infrastructure
Director Community Development
Manager Cultural Services (RAP Champion)
First Nations Engagement Coordinator
First Nations Engagement Lead
Team Leader Willagee Library
Strategic Initiatives Lead**

This group included two Aboriginal and / or Torres Strait Islander members of staff.

Achievements

Since development of our first RAP, the City has done significant work in the reconciliation space. There is still so much to do, but the following are some key projects that exemplify the City's reconciliation journey.

Place Names Melville: Place Names Melville demonstrates the City's commitment to reconciliation, agreement making and truth-telling, working alongside Elders and the community to de-code, express and celebrate the ancient Noongar place names in the City of Melville. It builds on the work the City has undertaken with local Elders since 1997 to research significant Indigenous sites and to understand their history. The project is being

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undertaken in partnership with Community Arts Network (CAN) as creative producers, Moodjar Consultancy and the Noongar Community. Drawing on the collective knowledge and guidance of Professor Len Collard and Geri Hayden, Cultural Advisor and Facilitator, the project is a community-led, creative model for decoding and revealing the ancient meanings embedded in Noongar place names.

Goolugatup Lowerlands: A First Nations lead project in collaboration with the Whadjuk community, Traditional Owners, community and stakeholders, this ambitious plan to realise the potential of Goolugatup (formerly Heathcote) Lowerlands will upgrade the existing parklands without losing its current character and history. This project aims to explore meaningful pathways to reconciliation and increased community association with the Goolugatup Lowerlands. As a significant cultural and heritage place, the project will not only rejuvenate the natural environment and create a recreational passive space for people to enjoy, but also opportunities for cultural activity. It represents place-based reconciliation in action, including an opportunity to advance the City's Reconciliation Action Plan goals.

Willagee Youth Drop-in: Willagee Library and Community Centre have run a youth drop-in for First Nations young people for a number of years. This group of young people, and their communities, have long-standing relationships with the library through programs including after-school homework help and youth drop-in programs run at the Willagee Library and Willagee Community Centre. As part of youth drop-in, Youth Engagement Officers support participants to engage with diverse activities, often centring around creative practice. A key concept that underpins these programs is to highlight career pathways, providing these young people with the role models "like them" – because you can't be what you can't see.

Connection to Country: This project engages at-risk young people and builds their cultural knowledge, connection to Country and artistic practice. Elders will work with participants at culturally important places around the City of Melville, developing their knowledge of each place. Mentor artists will support participants to create arts-focussed outcomes that reflect this learning. These outcomes will be showcased at the conclusion of the project in a celebration that brings together community and stakeholders.

NRW Working Group: In 2022, the City of Melville changed the way we delivered NRW. From the responsibility of the First Nations Engagement team, NRW became a shared responsibility across a panel of non-Aboriginal staff, who programmed NRW in consultations with First Nations team members. The load was always on non-Aboriginal members of the panel. They looked to First Nations advisors for guidance and wisdom, but did not expect them to do the work of Reconciliation. This shift was truly meaningful for the First Nations Engagement Team – they felt heard, seen and acknowledged. It also made space for non-Aboriginal staff to learn and listen. This was truly Reconciliation in action.

Koolangka Waangkiny: Koolangka Waangkiny is a weekly storytime program that introduces Noongar language, stories and culture to children aged under five and their families, friends and carers. The sessions are facilitated by Rickeeta Walley and engage children's imaginations through the use of traditional storytelling and creative play. The aims of the program are:

- to introduce simple Noongar language to parents so that they can replicate it and continue learning at home
- Celebrate Noongar stories, storytelling and culture in an accessible setting

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

- **Engage children and families in creative activities that connect with Noongar stories, storytelling and culture**

Key learnings from our reconciliation journey

- 1. The heavy lifting of reconciliation is the work of non-Aboriginal people and we need to embed ways in which they can do this labor.**
- 2. Not all questions about First Nations history, culture, Country and / or programming are the responsibility of the First Nations Team.**
- 3. There needs to be space for community to have a voice and influence on decision making. The community is strong and this needs to be valued and respected. We need to listen to and be accountable to what they have to say.**
- 4. There is still a lot of learning that needs to be done across the organization and the community about First Nations**
- 5. We need to support the employment, retention and career development aspirations of Aboriginal and Torres Strait Islander staff, which includes creating identified roles.**
- 6. The work of reconciliation requires investment. We need to be realistic about what we can do and ensure that the whole organisation is behind it.**
- 7. It is important for our organisation to create a culturally safe space in the workplace and for our communities.**
- 8. Relationships take time.**

Serenity - By Dr Gerrard Shaw, Nyoongar Yued Whadjuk Elder

The world we find ourselves in today is full of darkness, chaos, and human destruction in the form of wars and unresolved issues.

My Ancestors came to me in a dream and told me I would find peace of mind from contact with mother earth (boodya) by walking on the ground my Ancestors walked.

I did as I was told and immediately felt the warmth of the healing rays of the Sun.

I remembered my people are the River people (Beeloo Noongars) as I looked upon the rippling and shimmering white water. I threw a handful of mud into the water and said my

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

name so Ancestors knew I came In peace.

Then I put my body into the water allowing it

to wash away all my worries.

All this together with the trees and bushes all

around providing protection for the many

sweet-sounding birds.

Suddenly, I knew Serenity.

DRAFT

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| Relationships | | | |
|--|--|--|---|
| <p>The heart of reconciliation is strong, respectful and meaningful relationships with Aboriginal and Torres Strait Islander peoples. The City of Melville is committed to building connections with Aboriginal and Torres Strait Islander communities, to continue to learn from them, hear their voices and be guided by their expertise.</p> <p>The underpinning of these relationships must be trust. But trust doesn't come without listening and without action. The City of Melville is committed to ensuring Aboriginal and Torres Strait Islander peoples have a seat at the table, that our ears are open to them, and to ensuring our actions demonstrate that we have heard what they have to say.</p> | | | |
| Action | Deliverable | Timeline | Responsibility |
| <p>Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations.</p> | <p>Review the City's existing Aboriginal Engagement Plan and develop an Aboriginal Engagement Policy to guide the way the City consults with Traditional Owners, Elders and Aboriginal and Torres Strait Islander community members.</p> | <p>Commence review in July 2024 Commence policy development in July 2025 Review progress annually</p> | <p>First Nations Engagement Coordinator (Lead)</p> |
| | <p>Meet with local Aboriginal and Torres Strait Islander stakeholders and organisations to continuously improve guiding principles for engagement.</p> | <p>July, annually</p> | <p>First Nations Engagement Coordinator (Lead) Manager Cultural Services (Support)</p> |
| | <p>Establish and maintain four formal two-way partnerships with Aboriginal and Torres Strait Islander communities or organisations, including:</p> <ul style="list-style-type: none"> • Whadjuk Aboriginal Corporation • Moodjar Consultancy • SWALSC • Aboriginal Engagement Network (WALGA) | <p>July, annually</p> | <p>First Nations Engagement Coordinator Manager Cultural Services (Support)</p> |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|--|---------------------------------------|--|
| <p>Build relationships through celebrating National Reconciliation Week (NRW).</p> | <p>Develop and deliver a meaningful, rich and engaging program of events for National Reconciliation Week including:</p> <ul style="list-style-type: none"> • At least one public-facing event that invites the community to come together for reconciliation. • Up to five learning opportunities for City of Melville staff. • Screenings of Reconciliation WA's virtual breakfast program. | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Establish a working group of non-Aboriginal members of staff to manage and deliver programming for National Reconciliation Week in consultation with the First Nations Engagement Team.</p> | <p>July 2024</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Develop guidelines for the operation of the National Reconciliation Week working group.</p> | <p>July 2024</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Encourage Elected Members and staff to engage with NRW by:</p> <ul style="list-style-type: none"> • Supporting staff to attend NRW events within work time. • Promoting key events happening within the City of Melville. • Promoting Reconciliation WA and Reconciliation Australia's program of events for NRW. | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair (Lead) Senior Communications Officer (Support)</p> |
| | <p>Invite RAP External and Internal Working Group members to participate in National Reconciliation Week events, including by arranging transport where appropriate.</p> | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Promote opportunities for City of Melville staff to participate in the National Reconciliation Week Working Group.</p> | <p>April and May, annually</p> | <p>National Reconciliation Week Working Group Chair (Lead) Lead – Human Resources (Support)</p> |
| | <p>Promote National Reconciliation Week events hosted by City of Melville, Reconciliation WA and Reconciliation Australia through all City of Melville communications channels.</p> | <p>May, annually</p> | <p>Senior Communications Officer (Lead)</p> |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|---|--------------------------------|--|
| | | | National Reconciliation Week Working Group Chair (Support) |
| | Register all City of Melville events on Reconciliation Australia and Reconciliation WA's National Reconciliation Week website. | April and May, annually | National Reconciliation Week Working Group Chair |
| | Circulate Reconciliation Australia's NRW resources and reconciliation materials to all staff. | April and May, annually | National Reconciliation Week Working Group Chair |
| Promote reconciliation through our sphere of influence. | Collaborate with other organisations to implement innovative approaches to advance reconciliation and drive reconciliation outcomes across the region using a place-based approach, including: <ul style="list-style-type: none"> • City of Cockburn • City of Fremantle • WALGA | July 2024, annually | First Nations Engagement Coordinator |
| | Implement strategies to positively influence our external stakeholders to drive reconciliation outcomes. | August 2024, annually | Cultural Services Manager (Lead) Manager Customer and Community Participation (Lead) First Nations Engagement Coordinator (Support) |
| | Develop and implement a staff engagement strategy to raise awareness of reconciliation across our workforce. | August 2024, annually | Lead – Human Resources |
| | Publicly communicate our commitment to reconciliation and celebrate projects with reconciliation outcomes through communication channels including: <ul style="list-style-type: none"> • Corporate website • Social media • E-news | July 2024, annually | Senior Communications Officer (Lead) Events and Programming (Support) |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|---|----------------------------|---|
| | Provide information on reconciliation initiatives – including National Reconciliation Week, the Reconciliation in Conversation talks series, and NAIDOC Week - in our public spaces including libraries, community centres and recreation centres. | July 2024, annually | Coordinator Library Services Manager Healthy Melville |
| Promote positive race relations through anti-discrimination strategies. | Develop, implement, and communicate an Anti-Discrimination Policy for the City of Melville. | January 2025 | Lead – Human Resources |
| | Revise and implement the Employee Assistance Program to ensure adequate supports are in place for First Nations employees. | January 2025 | Lead – Human Resources (Lead) First Nations Engagement Coordinator (Support) |
| | Integrate Cultural Awareness and Anti-Discrimination training for all City of Melville Elected Members and staff. | July 2025 | Lead – Human Resources (Lead) Head of Governance (Support) |
| | Share available resources with local business, schools and organisations to drive anti-discrimination outcomes in our community. | December 2025 | Strategic Initiatives Lead (Lead) First Nations Engagement Coordinator (Support) |
| | Continuously improve HR policies and procedures concerned with anti-discrimination. | July 2024, annually | Lead – Human Resources |
| | Engage with Aboriginal and Torres Strait Islander staff and/or Aboriginal and Torres Strait Islander advisors to continuously improve our anti-discrimination policy. | July 2024, annually | Lead – Human Resources |
| | Senior leaders to publicly support anti-discrimination campaigns, initiatives, and stances against racism. | | |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| Respect | | | |
|---|--|--|---|
| <p>Respect is about honouring the First Peoples of this land and their Country. This cannot happen without acknowledging that their sovereignty was never ceded and the ongoing impact of colonisation on the lived experiences of Aboriginal and Torres Strait Islander peoples. As we move forward on this path of reconciliation, the City of Melville commits to respecting Aboriginal and Torres Strait Islander people's strong connection to family, land, language, and culture and acknowledging that this forms the foundation for social, economic, and individual wellbeing.</p> | | | |
| Action | Deliverable | Timeline | Responsibility |
| <p>Increase understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning.</p> | <p>Consult local Traditional Owners and/or Aboriginal and Torres Strait Islander advisors on the implementation and communication of the City's cultural learning strategy including through :</p> <ul style="list-style-type: none"> An annual program of public cultural learning workshops that explore cultural practices. Embedding cultural learning into onboarding processes for all new staff. | <p>September 2024, annually</p> | <p>Lead – Human Resources (Lead) First Nations Engagement Coordinator (Support) Events and Programming (Support)</p> |
| | <p>In accordance with the Cultural Learning Strategy, all staff undertake formal and structured cultural learning including:</p> <ul style="list-style-type: none"> Mandatory online learning module/s for all staff. 10% of staff per annum engage in face-to-face cultural learning programs. | <p>September 2024, annually</p> | <p>Lead – Human Resources</p> |
| | <p>Work with Whadjuk Noongar Language speakers to deliver voluntary Whadjuk Noongar Language classes to staff and community, engaging up to 45 participants per year.</p> | <p>Commence July 2024, annually</p> | <p>Lead – Human Resources</p> |
| | <p>Celebrate Aboriginal and Torres Strait Islander creative practice and culture by displaying Aboriginal and Torres Strait Islander artwork in City of Melville's high-profile public spaces, meeting rooms and offices.</p> | <p>November 2024, annually</p> | <p>Art Collection C urator</p> |
| | <p>Investigate culturally appropriate Whadjuk Noongar names for City of Melville spaces/places in line with the Landgate Aboriginal place naming guidelines and the Geographic Names Committee recommendations.</p> | <p>July 2024, annually</p> | <p>Head of Governance; Manager Strategic Urban Planning</p> |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|---|--------------------------------|--|
| | Conduct a review of cultural learning needs within our organisation. | December 2024, annually | First Nations Engagement Coordinator |
| Demonstrate respect to Aboriginal and Torres Strait Islander peoples by observing cultural protocols. | Revise and communicate an Aboriginal Cultural Protocols Policy, which includes a clear payment structure and processes to ensure Aboriginal and Torres Strait Islander peoples are appropriately paid for their work, including sharing their cultural knowledge, Acknowledgement of Country and Welcome to Country. | December 2024, annually | Strategic Initiatives Lead (Lead) First Nations Engagement Lead (Support) |
| | Welcome all new Elected Members as part of the induction/ceremony with a smoking ceremony and / or Welcome to Country from Traditional Owners. | December 2024, annually | Head of Governance |
| | Invite performers visiting from outside Noongar Country to attend a formal Welcome to Country from Traditional Owners. | December 2024, annually | Creative Producer |
| | Develop and circulate list of Whadjuk Traditional Owners who have authority to deliver Welcome to Country and / or other cultural business. | December 2024, annually | First Nations Engagement Coordinator |
| | Review and update the City of Melville’s Acknowledgement of Country in consultation with Traditional Owners and Whadjuk Noongar language experts. | December 2024 | Strategic Initiatives Lead |
| | Ensure Acknowledgement of Country and Traditional Owners plaques and signage displayed in all City of Melville offices and buildings. | December 2025 | Director Environment and Infrastructure |
| | Develop and implement an Interpretation Strategy for significant sites in the City of Melville to better acknowledge and build understanding of stories, histories and cultural protocols at identified places. | By December 2025 | Manager Natural Areas and Parks (Lead) First Nations Engagement |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|--|----------------------------|--|
| | | | Coordinator (Support) Strategic Initiatives Lead (Support) |
| | <p>Increase understanding of cultural protocols internally by:</p> <ul style="list-style-type: none"> • Educating staff on the meaning and importance of Acknowledgement of Country and Welcome to Country through at least one annual lunch and learn sessions. • Developing and promoting resources that support staff to create personalised Acknowledgments of Country that are reflective and responsive to place. | July 2025, annually | Strategic Initiatives Lead |
| | <p>Invite Traditional Owner representatives to conduct a Welcome to Country and other appropriate cultural ceremonies at public events each year including but not limited to:</p> <ul style="list-style-type: none"> • Key Events • Major exhibition openings and performances • Opening or unveiling of new projects and / or redevelopments • Citizenship ceremonies | Ongoing | Creative Producer Head of Governance |
| | <p>Where a Welcome to Country is not possible, Elected Members and / or staff will provide an Acknowledgement of Country and Traditional Owners at all significant City of Melville events and / or meetings.</p> | Ongoing | Head of Governance |
| Engage with Aboriginal and Torres Strait Islander cultures and histories by celebrating NAIDOC Week. | <p>In consultation with Aboriginal and Torres Strait Islander stakeholders support a meaningful, rich and engaging program of events for NAIDOC Week including one external event for community to come together, engaging at least 100 people.</p> | July 2024, annually | First Nations Engagement Coordinator (Lead) Strategic Initiatives Lead (Support) Events and Programming (Support) |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|---|----------------------------|--|
| | Review HR policies and procedures to remove barriers to staff participating in NAIDOC Week. | July 2024, annually | Lead- Human Resources |
| | Invite Reconciliation Action Plan Internal and External Working Group members to participate in at least one NAIDOC event, including by arranging transport where appropriate. | July 2024, annually | First Nations Engagement Coordinator (Lead) Strategic Initiatives Lead (Support) Events and Programming (Support) |
| | Encourage Elected Members and staff to engage with at least one NAIDOC Week event by: <ul style="list-style-type: none"> • Supporting staff to attend at least one NAIDOC Week event within work time. • Promoting key events happening within the City of Melville. | July 2024, annually | First Nations Engagement Coordinator (Lead) Head of Governance (Support) Strategic Initiatives Lead (Support) |
| Educate the broader community about local Aboriginal heritage and culture. | Pilot at least two projects that integrate stories and histories of local Aboriginal and Torres Strait Islander community members into places through artwork, storytelling or other means. | December 2026 | Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support) |
| | Ensure urban and landscape designs include references to Aboriginal cultures in accordance with Aboriginal Indigenous Cultural and Intellectual Property rights. | December 2026 | Manager Natural Areas and Parks (Lead) |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|---|-------------------------------|--|
| | | | First Nations Engagement Coordinator (Support) |
| Protect, recognise and promote local Aboriginal culture, heritage and place. | Review and update the City of Melville’s Naming of Roads, Parks, Buildings and Infrastructure Policy to ensure its in accordance with Landgate Aboriginal place names guidelines. | December 2025 | Head of Governance and Strategic Urban Planning Manager (Lead) First Nations Engagement Coordinator (Support) |
| | Identify significant Aboriginal sites with dual named signage for official registration through Landgate for dual naming and / or renaming in the City of Melville and launch at least one dual / renaming project per annum. | December 2025 | Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support) |
| | Deliver Place Names Melville in partnership with Lotterywest, Community Arts Network, Moodjar Consultancy and Noongar community members by: <ul style="list-style-type: none"> • Researching significant Noongar sites in the City of Melville. • De-coding, expressing and celebrating 18 ancient Noongar place names in the City of Melville. • Cultural mapping to explore the creative expression of place | December 2023, ongoing | Place Names Melville Project Coordinator |
| | Publicly exhibit creative outcomes of Place Names Melville. | December 2026 | Place Names Melville Project Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|---|-------------------------------|---|
| | Deliver an artist in residence program in conjunction with Place Names Melville to support three Noongar artists to further respond to the themes of the project. | December 2026 | Place Names Melville Project Coordinator |
| | Create and share a short documentary that celebrates the processes and outcomes of Place Names Melville. | December 2026 | Place Names Melville Project Coordinator |
| | Embed the outcomes of the Place Names Melville through existing programming, events, naming, public art outcomes, signage and or / interpretation in situ. | December 2026 | Director Environment and Infrastructure Place Names Melville Project Coordinator |
| | Use a First Nations led approach in the redevelopment of Goolugatup Lowerlands and pilot First Nations led management of this place in the delivery of identified outcomes including employment, cultural tourism and land management. | December 2024, ongoing | Strategic Initiatives Lead |
| Improve cultural safety at the City of Melville for staff and community. | In consultation with First Nations staff, conduct an audit of City of Melville spaces to evaluate how cultural safety can be improved across all sites. | June 2025 | Manager Cultural Services |
| | Develop a plan to improve cultural safety across all work sites in the City of Melville. | June 2026 | Manager Cultural Services |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| Opportunities | | | |
|--|--|--------------------------------|---|
| Aboriginal and Torres Strait Islander members of the community continue to face a significant gap in life outcomes in comparison to non-Aboriginal Australians. These communities face significant barriers to participation in education and employment and continue to face institutionalised racism at all levels. The City of Melville is committed to working with Aboriginal and Torres Strait Islander peoples, to provide opportunities for a genuine say in the design and delivery of policies, programs and services that affect them, and to support improved outcomes for Aboriginal and Torres Strait Islander peoples. | | | |
| Action | Deliverable | Timeline | Responsibility |
| Provide opportunities which support cultural, social, educational and economic development for Aboriginal and Torres Strait Islander community members. | Investigate the feasibility of Willagee Community Centre facilitating greater Youth and Cultural outcomes integrating youth drop-in, social support and outreach programming with a focus on Aboriginal and Torres Strait Islander young people. | December 2025 | Manager Cultural Services Manager Customer and Community Participation |
| | Through our libraries develop and deliver early learning programs for Aboriginal and Torres Strait Islander children aged 2-5 and their families and / or carers. | December 2025 | Creative Learning Producer |
| | Share resources in a “welcome pack” to communicate funding and / or support pathways for families as they begin school in Melville. | December 2025 | First Nations Community and Youth Officer |
| | Consult with Aboriginal and Torres Strait Islander community on how Blue Gum Community Centre can better meet community need. | December 2026 | First Nations Engagement Coordinator |
| | Develop partnerships with Aboriginal and Torres Strait Islander community support organisations / service providers to better support the needs of community, including: <ul style="list-style-type: none"> • Outcare • Social investment WA • Child and Adolescent Mental Health Service | December 2024, annually | First Nations Engagement Coordinator |
| | Provide Aboriginal community members and / or organisations with in-kind access to Council bookable spaces within libraries and community centres. | December 2024, annually | Neighbourhoods Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|--|----------------------|--|
| | Deliver the grant funded Connection to Country program for Aboriginal young people to build their cultural knowledge, connection to Country and artistic practice in partnership with Traditional Owners, knowledge holders and Elders. | December 2024 | First Nations Community and Youth Officer |
| Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional development. | Increase number of Aboriginal and Torres Strait Islander employees at the City of Melville by 0.5 per cent per annum. | December 2025 | Lead – Human Resources |
| | Develop and implement an Aboriginal and Torres Strait Islander recruitment, retention, and professional development strategy for the City of Melville. | December 2026 | Lead – Human Resources |
| | Consult with Aboriginal and Torres Strait Islander staff on the effectiveness of our recruitment, retention, and professional development strategy and remove barriers to Aboriginal and Torres Strait Islander participation in our workplace. | December 2026 | Lead – Human Resources |
| | Develop and deliver mandatory training for all City of Melville staff on recruitment of Aboriginal and Torres Strait Islander peoples. | December 2026 | Lead – Human Resources |
| | Review onboarding processes to ensure they are accessible for Aboriginal and Torres Strait Islander employees. | December 2026 | Lead – Human Resources |
| | Develop and pilot a program that offers support to Aboriginal and Torres Strait Islander staff who face significant barriers to equitable participation in work (eg. financial barriers to purchase equipment). | December 2026 | Lead – Human Resources |
| | Consult with work areas across the City of Melville to identify opportunities for training and mentorship for Aboriginal and Torres Strait Islander employees. | December 2026 | Lead – Human Resources |
| | Support at least one Aboriginal and Torres Strait Islander employee to participate in the City of Melville’s leadership development program per annum. | Ongoing | Lead – Human Resources |
| | Develop and deliver an ongoing Aboriginal Rangers program | | Strategic Initiatives Lead |
| Increase Aboriginal and Torres Strait Islander supplier diversity to | Develop and implement an Aboriginal and Torres Strait Islander procurement strategy that incentivises procurement from First Nations suppliers. | December 2024 | Procurement & Contracts Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|--|---------------------|--|
| support improved economic and social outcomes. | Develop and deliver an education program for City of Melville staff that provides information about procurement from Aboriginal and Torres Strait Islander businesses relevant to diverse work areas, including information about Supply Nation. | December 2024 | Strategic Initiatives Lead (Lead) Procurement & Contracts Coordinator (Support) |
| | Increase dollar value of goods and / or services procured from Aboriginal and / or Torres Strait Islanders businesses to \$250,000 in 2023/24 and then an additional \$50,000 per annum thereafter. | July 2025, annually | Procurement & Contracts Coordinator |
| | Procure from at least 50 Aboriginal and / or Torres Strait Islander suppliers, businesses, organisations and / or contractors in 2023/24, and then increase this by an additional 5 per annum thereafter. | July 2025, annually | Procurement & Contracts Coordinator |
| | Investigate Supply Nation membership. | July 2024, annually | Procurement & Contracts Coordinator |
| | Increase Aboriginal and Torres Strait Islander supplier awareness of Supply Nation. | July 2025, annually | Procurement & Contracts Coordinator |
| | Train all relevant staff in contracting Aboriginal and Torres Strait Islander businesses through Supply Nation or an equivalent organisation. | July 2025, annually | Procurement & Contracts Coordinator |
| | Review and update procurement practices to remove barriers to procuring goods and services from Aboriginal and Torres Strait Islander businesses. | July 2025, annually | Procurement & Contracts Coordinator |
| Build employment opportunities and professional pathways for Aboriginal and Torres Strait Islander young people. | Consult with Aboriginal and Torres Strait Islander young people on employment pathways they would like to see in our community. | July 2025 | First Nations Community and Youth Officer |
| | Promote existing education and training programs available to Aboriginal and Torres Strait Islander young people in our community. | July 2025, annually | First Nations Community and Youth Officer |
| | Develop internal mentorship, training and employment programs for Aboriginal and Torres Strait Islander young people. | July 2026 | First Nations Youth Project Officer |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|---|--------------------------------|--|
| | | | Team Leader Youth Engagement Officers |
| | Work with local schools and universities to facilitate and promote professional pathways for Aboriginal and Torres Strait Islander young people. | July 2027 | First Nations Engagement Coordinator |
| Improve outcomes for Aboriginal and Torres Strait Islander young people in the City of Melville. | Building collaborative relationships and communication channels with local schools to better support students' needs. | July 2025, annually | First Nations Engagement Coordinator Team Leader Willagee Library |
| | Investigate ways we can work together with other organisations that support Aboriginal and Torres Strait Islander young people. | July 2025, annually | First Nations Engagement Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| Governance | | | |
|---|--|----------------------------|---|
| The City of Melville acknowledges that we are operating within systems imposed on this Country and its people. We seek to understand First Nations ways of knowing, being and understanding, to build a relational way of working that acknowledges Aboriginal and Torres Strait Islander peoples. We seek to find new ways to integrate the voices, perspectives and stories of Aboriginal and Torres Strait Islander peoples across our work practices, acknowledging that good governance is fundamental to inclusive, safe, resilient and sustainable communities. | | | |
| Action | Deliverable | Timeline | Responsibility |
| Establish and maintain effective consultation processes to advise on issues, policies and practices and structures relevant to Aboriginal and Torres Strait Islander communities. | Establish an advisory group Aboriginal and Torres Strait Islander community members (including young people) to advise on issues, policies and practices relevant to Aboriginal and Torres Strait Islander communities. | January 2025 | Manager Cultural Services |
| Establish and maintain an effective RAP Working Group (RWG) to drive governance of the RAP. | Maintain Aboriginal and Torres Strait Islander representation on the RAP External Working Group. | July 2023, annually | First Nations Engagement Coordinator |
| | Ensure the Group meet at least four times per year to drive and monitor RAP implementation. | July 2023, annually | First Nations Engagement Coordinator |
| | Ensure members are supported to attend meetings when needed, including by providing transport. | July 2023, annually | First Nations Engagement Coordinator |
| | In consultation with members, develop and adopt Terms of Reference for the Reconciliation Action Plan External Working Group. | July 2024 | RAP External Working Group Chair (Lead) First Nations Engagement Coordinator (Support) |
| Provide appropriate support for effective implementation of RAP commitments. | Embed resource needs (staffing and financial) for Reconciliation Action Plan implementation. | July 2024, annually | Manager Cultural Services |
| | Allocate funding against National Reconciliation Week. | May 2024, annually | Manager Cultural Services (Lead) |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|---|--------------------------|--|
| | Engage staff in the delivery of RAP commitments through organisational plans. | July 2024, annually | CEO |
| | Define and embed appropriate systems and capability to track, measure, and report on RAP commitments. | July 2024, annually | Strategic Initiatives Lead |
| | Deliver education sessions for staff to build knowledge of the RAP and how it applies to across diverse work areas. | July 2024, annually | Strategic Initiatives Lead |
| | Embed key RAP actions in performance expectations of senior management and relevant staff. | July 2024, annually | CEO |
| | Maintain an internal RAP Champion from senior management. | July 2024, annually | Manager Cultural Services |
| | Include the RAP as a standing agenda item at all Management Leadership Team and Executive Leadership Team meetings. | July 2024, annually | Management Leadership Team and Executive Leadership Team |
| Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally. | Complete and submit the annual RAP Impact Survey to Reconciliation Australia. | September 2024, annually | First Nations Engagement Coordinator |
| | Meet quarterly with Reconciliation Australia to support Reconciliation Action Plan Partner expectations and to promote alignment between our reconciliation agendas. | June 2024, annually | First Nations Engagement Coordinator |
| | Publicly report against our RAP commitments annually, outlining achievements, challenges and learnings. | July 2024, annually | Senior Communications Officer |
| | Participate in Reconciliation Australia's Workplace RAP Barometer every two years. | March 2024, 2026 | Lead – Human Resources |
| | Submit a traffic light report to Reconciliation Australia at the conclusion of this RAP. | July 2027 | First Nations Engagement Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|--|---|---|
| | Report RAP progress to all staff and senior leaders quarterly. | July, October 2024 and March, June 2025, then annually | First Nations Engagement Coordinator |
| Continue our reconciliation journey by developing our next RAP. | Register via Reconciliation Australia’s website to begin developing our next RAP. | December 2026 | First Nations Engagement Coordinator |

Contact details [Include contact details (job title, phone and email) for public enquiries about your RAP]
Name: Aimee Ryan
Position: First Nations Coordinator
Phone: 9364 0137
Email: aimee.ryan@melville.wa.gov.au

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch Reconciliation Action Plan**

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**



OFFICER ADVICE NOTE
 Submitted in accordance with the
Local Government (Administration) Regulations 1996

| | |
|------------------------|--|
| Presented to | Ordinary Meeting of Council to be held 16 July 2024 |
| Related to Item | Item CD24/18 Reconciliation Action Plan |
| Submitted by | Director Community Development |
| Attachments | <ol style="list-style-type: none"> 1. Suggested changes to the Reconciliation Action Plan (RAP) from the Elected Members Engagement Session held 2 July 2024 2. Stretch Reconciliation Action Plan Final Draft (Draft of the RAP with changes likely to be supported by Reconciliation Australia) |

This Officer Advice Note is provided in relation to item CD24/18 Reconciliation Action Plan to be presented to the Ordinary Meeting of Council to be held on Tuesday, 16 July 2024.

Cr N Robins moved a procedural motion at the 18 June 2024 Ordinary Meeting of Council (OMC) to defer the Reconciliation Action Plan (RAP) until the July OMC. The reason for the procedural motion was to enable the RAP to be taken to an Elected Members Engagement Session (EMES) to discussion.

At the EMES held on 2 July 2024 Elected Members reviewed every deliverable and action within the RAP and made suggestions on changes to these. General comments were also made regarding what actions and/or deliverables should or shouldn't be included in the RAP.

The results of this discussion have been provided as Appendix 1 to this Advice Note and categorised as being either:

1. Simple text changes or insertions
2. Changes suggested by elected Members that are likely to be supported by Reconciliation Australia

If Elected Members are comfortable with the changes made to the RAP by officers that are likely to be supported by Reconciliation Australia, then they may choose to move the following alternative motion-

That the Council:

- 1. Endorse the Stretch Reconciliation Action Plan Final Draft; and***
- 2. Approve City Officers to engage with Reconciliation Australia to seek their endorsement of the Stretch Reconciliation Action Plan Final Draft.***

Should elected members wish to remove entire actions and/or deliverables (as discussed at the workshop), then it is extremely likely that Reconciliation Australia would not endorse the City's RAP.

Engagement Implications

Following the decision of Council, the Stretch Reconciliation Action Plan **Final Draft** the Internal and External Working Group will be informed of the outcome. The RAP will then be provided to Reconciliation Australia for a final assessment.



OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Financial Implications

The First Nations Engagement Team and the Strategic Initiatives Lead have to date completed most of the work on the RAP – these are existing resources and there has been no budget impact.

Members of the External Working Group are paid a fee for their contribution in accordance with the terms of the Southwest Land Settlement. This fee amounts to \$250 per meeting, with a minimum of four meetings per annum required under the conditions of the RAP, amounting to an approximate total annual budget of \$12,000. This has been included in the proposed annual budget.

The majority of listed initiatives and actions within the RAP are based on existing resources and embedding improved ways of working within our current systems and services. There are also listed grant funded projects, of significant note is the Place Names Melville Project, that received a three-year Lotterywest funding partnership agreement.

There is no new significant variation to existing budgets within the RAP. Any future projects would require a business case and budget approval.

Legislative and Policy Implications

Recent changes to the *Local Government Act (WA) 1995* (the Act) impose obligations on Local Government Authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes.

These changes to the Act came into effect in May 2023. Division 1 of the Act, which outlines the general function of Local Government, now includes a clear requirement for local government authorities to consider and involve Aboriginal peoples in decision making. Specifically, section 3.1.(1A)(b) notes:

[The general function of local government must be performed having regard to] the need
(i) to recognise the particular interests of Aboriginal people; and
(ii) to involve Aboriginal people in decision-making processes.

This section necessitates local government authorities provide First Nations peoples with a say on, and input, into decision-making at a local government level. Importantly, the Act does not limit this input to decisions about or for Aboriginal and Torres Strait Islander communities and implies broader input across local government decision-making.

The Reconciliation Action Plan is also a step in addressing the City's obligations under the Closing the Gap Agreement. The Australian Local Government Association (ALGA) was a co-signatory of the Closing the Gap Agreement (2019), along with the Western Australian Government. The 2021 Partners in Government Agreement formally committed the Western Australian Government and local government authorities to work together on the implementation of the National Closing the Gap Agreement.

Under the obligations of the Closing the Gap agreement, state and territory governments' Implementation Plans are to be whole-of-government plans, covering government agencies and statutory bodies including local governments. The Western Australian Government Implementation Plan (2022), outlines four key priority reforms under Closing the Gap agreement:

1. Formal partnerships and shared decision-making.
2. Building the community-controlled sector.
3. Transforming Government organisations; and
4. Shared access to data and information at a regional level.



OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Alongside obligations under the Closing the Gap agreement, the City of Melville is also obliged to consider the WA Government Aboriginal Empowerment Strategy 2021-2029, which sets out important steps to recognise, acknowledge and celebrate Aboriginal peoples and cultures. The strategy outlines diverse pathways for empowerment, underlined by coordination between the WA Government, State agencies, Commonwealth and local governments, the private sector, and the broader community.

The core goal at the heart of the Aboriginal Empowerment Strategy is that “Aboriginal people, families and communities empowered to live good lives and choose their own futures from a secure foundation.” Underpinning this strategy are six key principles:

- Empowerment and self-determination
- Culture, country and family
- Diversity of people and places
- Integrated, culturally responsive and secure services
- Accountability and evaluation
- Equity and Equality

Importantly for local government authorities, the strategy notes that “Policies and programs should be developed and implemented as close to the local or regional level as possible, with the involvement of those most affected.”

Consequences

The *Local Government Act (WA) 1995* makes clear the requirement for local government to recognise the particular interests of Aboriginal people and involve Aboriginal people in decision-making. A decision not to endorse the RAP will significantly compromise the City’s capacity to fulfill the legal requirements as outlined in the Act. As there is no alternative policy that would fulfill these obligations, the City would be operating in breach of the Act.

There is significant reputational risk if the Council does not adopt the officer recommendation. The City of Melville is held in high regard for its significant work towards reconciliation by other LGAs, Reconciliation WA and Reconciliation Australia. This reputation would be compromised if the Council does not endorse the RAP.

Trust is a pivotal component in establishing meaningful relationships with Aboriginal and Torres Strait Islander communities and the work to establish these relationships is crucially important. Failure to endorse the RAP would significantly damage long-standing and valuable relationships with the Aboriginal and Torres Strait Islander community. These relationships have been built over time, involving significant work from City officers and, once damaged, would be extremely difficult to repair. Compromising these relationships would also further negate the City’s capacity to fulfill its obligations under the *Local Government Act 1995* and would mark a significant step away from involving Aboriginal people in decision-making processes.

**Alternative Recommendations**

If Elected Members are comfortable with the changes made to the RAP by officers that are likely to be supported by Reconciliation Australia, then they may choose to move the following alternative motion-

That the Council:

- 1. Endorse the Stretch Reconciliation Action Plan Final Draft; and***
- 2. Approve City Officers to engage with Reconciliation Australia to seek their endorsement of the Stretch Reconciliation Action Plan Final Draft.***

Should elected members wish to remove entire actions and/or deliverables (as discussed at the workshop), then it is extremely likely that Reconciliation Australia would not endorse the City's RAP.

OFFICER ADVICE NOTE - Attachment 1

Changes to RAP document as requested by Elected Members at Elected Members Engagement Session on Tuesday 2 July, 2024.

Key:

Text changes or insertions

Changes likely to be supported by Reconciliation Australia

Changes throughout document: Traditional Owners has been changed to Traditions Custodians.

| Relationships | | | |
|---|---|---|--|
| Action | Deliverable | Timeline | Responsibility |
| Build relationships through celebrating National Reconciliation Week (NRW). | Establish a working group of non-Aboriginal members of staff to manage and deliver programming for National Reconciliation Week in consultation with the First Nations Engagement Team. | July 2024 | National Reconciliation Week Working Group Chair |
| | Encourage Elected Members and staff to engage with NRW by: <ul style="list-style-type: none"> Supporting staff to attend NRW events within work time. Promoting key events happening within the City of Melville. Promoting Reconciliation WA and Reconciliation Australia's program of events for NRW. | May, annually National Reconciliation Week Working Group Chair (Lead) Senior Communications Officer (Support) | |
| Promote reconciliation through our sphere of influence. | Collaborate with other organisations to implement innovative approaches to advance reconciliation and drive reconciliation outcomes across the region using a place-based approach, including: <ul style="list-style-type: none"> City of Cockburn City of Fremantle City of Canning WALGA | July 2024, annually | First Nations Engagement Coordinator |
| | Integrate First Nations cultural awareness and anti-discrimination training for all City of Melville Elected Members and staff. | July 2025 | Lead – Human Resources (Lead) |

| | | | |
|---|--|---------------|---|
| Promote positive race relations through anti-discrimination strategies. | | | Head of Governance (Support) |
| | Share available anti-discrimination resources with local businesses, schools and organisations to drive outcomes in our community. | December 2025 | Strategic Initiatives Lead (Lead) First Nations Engagement Coordinator (Support) |

| Respect | | | |
|---|---|-------------------------|---|
| Action | Deliverable | Timeline | Responsibility |
| Increase understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning. | Investigate culturally appropriate Whadjuk Noongar names for City of Melville spaces/places in line with the Landgate Aboriginal place naming guidelines and the Geographic Names Committee recommendations. | July 2024, annually | Head of Governance; Manager Strategic Urban Planning |
| Demonstrate respect to Aboriginal and Torres Strait Islander peoples by observing cultural protocols. | As part of induction, Welcome all invite new Elected Members to attend a smoking ceremony and / or Welcome to Country from Traditional Custodians . | December 2024, annually | Head of Governance |
| | Ensure Acknowledgement of Country and Traditional Custodian plaques and / or signage displayed in all City of Melville offices and buildings. | December 2025 | Director Environment and Infrastructure |
| Engage with Aboriginal and Torres Strait Islander cultures and histories by celebrating NAIDOC Week. | Encourage Elected Members and staff to engage with at least one NAIDOC Week event by: <ul style="list-style-type: none"> Supporting staff to attend at least one NAIDOC Week event within work time. Promoting key events happening within the City of Melville. | July 2024, annually | First Nations Engagement Coordinator (Lead) Head of Governance (Support) Strategic Initiatives Lead (Support) |

| | | | |
|---|---|----------------------|--|
| <p>Educate the broader community about local Aboriginal heritage and culture.</p> | <p>Ensure urban and landscape designs that include references to Aboriginal cultures are in accordance with Aboriginal Indigenous Cultural and Intellectual Property rights.</p> | <p>December 2026</p> | <p>Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support)</p> |
| <p>Protect, recognise and promote local Aboriginal culture, heritage and place.</p> | <p>Identify significant Aboriginal sites places with dual named signage for official registration through Landgate for dual naming and /-or renaming in the City of Melville and launch at least one dual naming /-renaming project per annum.</p> | <p>December 2025</p> | <p>Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support)</p> |
| | <p>Embed Share the outcomes of the Place Names Melville through existing programming, events, naming, public art outcomes, signage and or / interpretation in situ.</p> | <p>December 2026</p> | <p>Director Environment and Infrastructure Place Names Melville Project Coordinator</p> |

| Opportunities | | | |
|---|--|---------------------|-------------------------------------|
| Action | Deliverable | Timeline | Responsibility |
| <p>Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional development.</p> | <p>Increase number of Aboriginal and Torres Strait Islander employees at the City of Melville by 0.5 per cent per annum.</p> <p>Investigate and implement strategies to increase First Nations employees at the City of Melville, with the aim to at least match the percentage of First Nations staff to the percentage of First Nations population of the Greater Perth area (2%).</p> | December 2025 | Lead – Human Resources |
| | <p>Develop and deliver mandatory training for all relevant City of Melville staff on recruitment of Aboriginal and Torres Strait Islander peoples.</p> | December 2026 | Lead – Human Resources |
| | <p>Develop and pilot a program that offers support to Aboriginal and Torres Strait Islander staff who face significant barriers to equitable participation in work. (eg. financial barriers to purchase equipment).</p> | December 2026 | Lead – Human Resources |
| <p>Increase Aboriginal and Torres Strait Islander supplier diversity to support improved economic and social outcomes.</p> | <p>Develop and implement an Aboriginal and Torres Strait Islander procurement strategy that includes: that incentivises procurement from First Nations suppliers.</p> <ul style="list-style-type: none"> Strategies to make bidding accessible to First Nations suppliers. Identifies opportunities for upskilling suppliers. | December 2024 | Procurement & Contracts Coordinator |
| | <p>Increase dollar value of goods and / or services procured from Aboriginal and / or Torres Strait Islanders businesses to \$250,000 by \$50,000 in 2023/24 and then by an additional \$50,000 10 per cent per annum thereafter.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Procure from at least 50 Aboriginal and / or Torres Strait Islander suppliers, businesses, organisations and / or contractors in 2023/24, and then increase this by an additional 5 10 per cent per annum thereafter.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Train all relevant staff in contracting Aboriginal and Torres Strait Islander businesses through Supply Nation or an equivalent organisation.</p> | July 2025, annually | Procurement & Contracts Coordinator |

| | | | |
|--|--|------------------|--|
| <p>Build employment opportunities and professional pathways for Aboriginal and Torres Strait Islander young people.</p> | <p>Consult with Aboriginal and Torres Strait Islander young people on employment pathways they would like to see in our community the City of Melville area.</p> | <p>July 2025</p> | <p>First Nations Community and Youth Officer</p> |
|--|--|------------------|--|

| Governance | | | |
|---|--|----------------------------|---|
| Action | Deliverable | Timeline | Responsibility |
| <p>Provide appropriate support for effective implementation of RAP commitments.</p> | <p>Embed resource needs (staffing and financial) for Reconciliation Action Plan implementation.</p> | <p>July 2024, annually</p> | <p>Manager Cultural Services</p> |
| | <p>Embed Incorporate key RAP actions in performance expectations of senior management and relevant staff. of senior management and relevant staff.</p> | <p>July 2024, annually</p> | <p>CEO</p> |
| | <p>Include Discuss the RAP as part of the City's standard agenda items (Cultural Shares) as a standing agenda item at all Management Leadership Team and Executive Senior Leadership Team meetings along with quarterly updates from the RAP Internal Working Group.</p> | <p>July 2024, annually</p> | <p>Management Leadership Team and Executive Leadership Team</p> |

Note: Items in blue are a requirement of Reconciliation Australia for a Stretch Reconciliation Action Plan



**OFFICER ADVICE NOTE -
Attachment 2****City of Melville
Stretch Reconciliation Action Plan
Makuru 2024 – Makuru 2027**

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners of the land on which the City stands today and pays its respects to the Whadjuk people, and Elders both past and present.

City of Melville nagolik Bibbulmen Nyungar ally-maga milgebar gardukung naga boordjar-il narnga alidja yugow yeye wer ali kaanya Whadjack Nyungar wer netingar quadja wer burdik.

Our vision for reconciliation

Our vision for reconciliation is a country that values the living cultures of Aboriginal and Torres Strait Islander people, embraces truthful reflection of the history and experiences of First Nations peoples, and is dedicated to equity, opportunity and respect for Aboriginal and Torres Strait Islander communities.

Our vision for reconciliation begins with understandings of Country that have always underpinned Whadjuk ways of knowing and being. Reconciliation extends beyond lines on a map – it weaves its way across Country, connecting all of us. We seek to reach out our hands, to work alongside our neighbours **in harmony and with compassion** to make reconciliation possible for all Australians.

Our actions for reconciliation are grounded in strong, rich and meaningful relationships. We seek to walk together on a journey of reconciliation that is grounded in First Nations ways of knowing, being and understanding, and celebrate the knowledge, resilience and generosity of Aboriginal and Torres Strait Islander peoples.

Our call for reconciliation is loud and strong. It extends beyond the present moment, stretching behind us to the past and forward to the future, telling the true histories and stories of this place, and reaching towards a better future. We seek to connect, to listen, to understand and, most of all, to act and to make change.

We know that racism impacts the daily lives of Aboriginal and Torres Strait Islander peoples. We are ever thankful for our First Nations communities for their generosity in sharing this journey with us, but we know that the work of reconciliation is the work of non-Aboriginal peoples. We know there is work to be done and we humbly commit to the labor of reconciliation.

We want our young people to grow up feeling their lives, identities, stories and culture matter, for their living cultures to be valued and celebrated. We commit to working with Aboriginal and Torres Strait Islander peoples for equity, to change systems that do not work and striving to understand the deep and rich culture that flows through this place and its people. These voices need to be heard – our ears are open.

Paving the Way

In 2022, the City commissioned Artist Iesha Wyatt, a local resident, to create an artwork for the Stretch Reconciliation Action Plan to acknowledge key Indigenous sites and to connect communities.

Iesha Wyatt is an emerging Yued Noongar artist working in both painting and digital

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mediums, with a background in fine art and graphic design.

Ilesha started with a map, marking points of significance, roads and the river, but it was only when she removed the hard borders of the map that the piece came to life. She found that the work began to grow around the idea that the roads currently showing on our maps actually follow traditional paths, laid out for thousands of years. These paths not only connect important places but they pull together the past with the present and form a link that will continue long into the future.

The name of the artwork *Paving The Way* honours those who go ahead, making it easy for others to follow and references the tracks of the Wagyl as it forms the bends of the river. Most importantly, it explicitly acknowledges that bitumen and asphalt have been laid upon paths made by human feet.

Ilesha often chooses to work with digital tools to make her art. She finds the nature of the technology, which allows her to constantly update and change her images, colours and layers, mimics the way maps are always changing and being brought into the present. While a digital image can be constantly changed and manipulated, the evolutionary process that created it remains forever in the process recording data which documents every decision made, giving the work great depth and meaning.

Our business

The City of Melville did not exist in ancient times.

The City of Melville sits on the traditional lands of the Bibbulmun peoples, whose *bidi* (pathways) travel across this Country. Their connection to this Country is continuous and unbroken.

As in ancient times, the *bilya* (river) is the life of this Country. Over 18 kilometres of foreshore runs through this place and the land between these rivers include sites of enormous significance to the Bibbulmun peoples: Yagan Mia (Wireless Hill), Goolugatup (Heathcote) and Dyoondalup (Point Walter) among them.

Our role is to work alongside First Peoples as the caretakers of this place. As a local government authority, the City of Melville delivers services to residents and businesses located within our boundaries. Aboriginal and/or Torres Strait Islander people make up almost one per cent of the City of Melville's total residents (almost 920 of 103,523). By comparison, 3.2 per cent of Australia's population identify as of Aboriginal and / or Torres Strait Islander origin in the 2021 census.

The City of Melville provides services including cultural and community development, health and well-being, safety and security, environmental health, waste and recycling, planning and building. The City is responsible for providing and maintaining facilities and infrastructure, including roads, footpaths, parks and reserves, and community facilities. In the delivery of all of these services, we have much to learn from Aboriginal and Torres Strait Islander ways of knowing and being.

In November 2023, the City employed 749 staff, which includes 13 who choose to identify as Aboriginal and / or Torres Strait Islander. This is 1.8 per cent of the total number of employees.

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Our Reconciliation Action Plan

The City of Melville's vision is: Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

To achieve this vision, the City of Melville has a long history of working to embed reconciliation across our organization and within our community. Understanding of, support for, and investment in reconciliation at the City has grown over this period, reflecting leadership, engagement and commitment by First Nations peoples, community, staff and Elected Members.

The City's first Reconciliation Action Plan was launched in 2013 at the Innovate level. This document formalized the work of reconciliation that was already happening the community and made the City accountable to its own reconciliation journey.

This new Reconciliation Action Plan has been developed with input from Executive, RAP champions, employees across various departments of the organization, and a Working Group of Aboriginal and Torres Strait Islander community members, Elders and Traditional Custodians.

The External Working Group has been intrinsic in the development of this RAP and, more broadly, in driving outcomes for Aboriginal and Torres Strait Islander communities in the City of Melville. The External Working Group is made up of eleven Aboriginal and / or Torres Strait Islander community members. The generosity of this group in sharing their vision for reconciliation and change in the City of Melville cannot be underestimated.

Alongside this group, reconciliation is further supported by an Internal Working Group of staff tasked with progressing reconciliation within their own work area. Alongside the CEO, this group is made up of diverse members of staff including:

**Director Environment and Infrastructure
Director Community Development
Manager Cultural Services (RAP Champion)
First Nations Engagement Coordinator
First Nations Engagement Lead
Team Leader Willagee Library
Strategic Initiatives Lead**

This group included two Aboriginal and / or Torres Strait Islander members of staff.

Achievements

Since development of our first RAP, the City has done significant work in the reconciliation space. There is still so much to do, but the following are some key projects that exemplify the City's reconciliation journey.

Place Names Melville: Place Names Melville demonstrates the City's commitment to reconciliation, agreement making and truth-telling, working alongside Elders and the community to de-code, express and celebrate the ancient Noongar place names in the City of Melville. It builds on the work the City has undertaken with local Elders since 1997 to research significant Indigenous sites and to understand their history. The project is being

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undertaken in partnership with Community Arts Network (CAN) as creative producers, Moodjar Consultancy and the Noongar Community. Drawing on the collective knowledge and guidance of Professor Len Collard and Geri Hayden, Cultural Advisor and Facilitator, the project is a community-led, creative model for decoding and revealing the ancient meanings embedded in Noongar place names.

Goolugatup Lowerlands: A First Nations lead project in collaboration with the Whadjuk community, Traditional Custodians, community and stakeholders, this ambitious plan to realise the potential of Goolugatup (formerly Heathcote) Lowerlands will upgrade the existing parklands without losing its current character and history. This project aims to explore meaningful pathways to reconciliation and increased community association with the Goolugatup Lowerlands. As a significant cultural and heritage place, the project will not only rejuvenate the natural environment and create a recreational passive space for people to enjoy, but also opportunities for cultural activity. It represents place-based reconciliation in action, including an opportunity to advance the City's Reconciliation Action Plan goals.

Willagee Youth Drop-in: Willagee Library and Community Centre have run a youth drop-in for First Nations young people for a number of years. This group of young people, and their communities, have long-standing relationships with the library through programs including after-school homework help and youth drop-in programs run at the Willagee Library and Willagee Community Centre. As part of youth drop-in, Youth Engagement Officers support participants to engage with diverse activities, often centring around creative practice. A key concept that underpins these programs is to highlight career pathways, providing these young people with the role models "like them" – because you can't be what you can't see.

Connection to Country: This project engages at-risk young people and builds their cultural knowledge, connection to Country and artistic practice. Elders will work with participants at culturally important places around the City of Melville, developing their knowledge of each place. Mentor artists will support participants to create arts-focussed outcomes that reflect this learning. These outcomes will be showcased at the conclusion of the project in a celebration that brings together community and stakeholders.

NRW Working Group: In 2022, the City of Melville changed the way we delivered NRW. From the responsibility of the First Nations Engagement team, NRW became a shared responsibility across a panel of non-Aboriginal staff, who programmed NRW in consultations with First Nations team members. The load was always on non-Aboriginal members of the panel. They looked to First Nations advisors for guidance and wisdom, but did not expect them to do the work of Reconciliation. This shift was truly meaningful for the First Nations Engagement Team – they felt heard, seen and acknowledged. It also made space for non-Aboriginal staff to learn and listen. This was truly Reconciliation in action.

Koolangka Waangkiny: Koolangka Waangkiny is a weekly storytime program that introduces Noongar language, stories and culture to children aged under five and their families, friends and carers. The sessions are facilitated by Rickeeta Walley and engage children's imaginations through the use of traditional storytelling and creative play. The aims of the program are:

- to introduce simple Noongar language to parents so that they can replicate it and continue learning at home
- Celebrate Noongar stories, storytelling and culture in an accessible setting

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- **Engage children and families in creative activities that connect with Noongar stories, storytelling and culture**

Key learnings from our reconciliation journey

- 1. The heavy lifting of reconciliation is the work of non-Aboriginal people and we need to embed ways in which they can do this labor.**
- 2. Not all questions about First Nations history, culture, Country and / or programming are the responsibility of the First Nations Team.**
- 3. There needs to be space for community to have a voice and influence on decision making. The community is strong and this needs to be valued and respected. We need to listen to and be accountable to what they have to say.**
- 4. There is still a lot of learning that needs to be done across the organization and the community about First Nations**
- 5. We need to support the employment, retention and career development aspirations of Aboriginal and Torres Strait Islander staff, which includes creating identified roles.**
- 6. The work of reconciliation requires investment. We need to be realistic about what we can do and ensure that the whole organisation is behind it.**
- 7. It is important for our organisation to create a culturally safe space in the workplace and for our communities.**
- 8. Relationships take time.**

Serenity - By Dr Gerrard Shaw, Nyoongar Yued Whadjuk Elder

The world we find ourselves in today is full of darkness, chaos, and human destruction in the form of wars and unresolved issues.

My Ancestors came to me in a dream and told me I would find peace of mind from contact with mother earth (boodya) by walking on the ground my Ancestors walked.

I did as I was told and immediately felt the the warmth of the healing rays of the Sun.

I remembered my people are the River people (Beeloo Noongars) as I looked upon the rippling and shimmering white water. I threw a handful of mud into the water and said my

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name so Ancestors knew I came In peace.

Then I put my body into the water allowing it

to wash away all my worries.

All this together with the trees and bushes all

around providing protection for the many

sweet-sounding birds.

Suddenly, I knew Serenity.

Text changes – or insertions (1)

Changes likely to be supported by Reconciliation Australia

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| Relationships | | | |
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| <p>The heart of reconciliation is strong, respectful and meaningful relationships with Aboriginal and Torres Strait Islander peoples. The City of Melville is committed to building connections with Aboriginal and Torres Strait Islander communities, to continue to learn from them, hear their voices and be guided by their expertise.</p> <p>The underpinning of these relationships must be trust. But trust doesn't come without listening and without action. The City of Melville is committed to ensuring Aboriginal and Torres Strait Islander peoples have a seat at the table, that our ears are open to them, and to ensuring our actions demonstrate that we have heard what they have to say.</p> | | | |
| Action | Deliverable | Timeline | Responsibility |
| <p>Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations.</p> | <p>Review the City's existing Aboriginal Engagement Plan and develop an Aboriginal Engagement Policy to guide the way the City consults with Traditional Custodians, Elders and Aboriginal and Torres Strait Islander community members.</p> | <p>Commence review in July 2024 Commence policy development in July 2025 Review progress annually</p> | <p>First Nations Engagement Coordinator (Lead)</p> |
| | <p>Meet with local Aboriginal and Torres Strait Islander stakeholders and organisations to continuously improve guiding principles for engagement.</p> | <p>July, annually</p> | <p>First Nations Engagement Coordinator (Lead) Manager Cultural Services (Support)</p> |
| | <p>Establish and maintain four formal two-way partnerships with Aboriginal and Torres Strait Islander communities or organisations, including:</p> <ul style="list-style-type: none"> Whadjuk Aboriginal Corporation Moodjar Consultancy SWALSC Aboriginal Engagement Network (WALGA) | <p>July, annually</p> | <p>First Nations Engagement Coordinator Manager Cultural Services (Support)</p> |

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| <p>Build relationships through celebrating National Reconciliation Week (NRW).</p> | <p>Develop and deliver a meaningful, rich and engaging program of events for National Reconciliation Week including:</p> <ul style="list-style-type: none"> • At least one public-facing event that invites the community to come together for reconciliation. • Up to five learning opportunities for City of Melville staff. • Screenings of Reconciliation WA's virtual breakfast program. | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Establish a working group of non-Aboriginal members of staff to manage and deliver programming for National Reconciliation Week in consultation with the First Nations Engagement Team.</p> | <p>July 2024</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Develop guidelines for the operation of the National Reconciliation Week working group.</p> | <p>July 2024</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Encourage Elected Members and staff to engage with NRW by:</p> <ul style="list-style-type: none"> • Supporting staff to attend NRW events within work time. • Promoting key events happening within the City of Melville. • Promoting Reconciliation WA and Reconciliation Australia's program of events for NRW. | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair (Lead) Senior Communications Officer (Support)</p> |
| | <p>Invite RAP External and Internal Working Group members to participate in National Reconciliation Week events, including by arranging transport where appropriate.</p> | <p>May, annually</p> | <p>National Reconciliation Week Working Group Chair</p> |
| | <p>Promote opportunities for City of Melville staff to participate in the National Reconciliation Week Working Group.</p> | <p>April and May, annually</p> | <p>National Reconciliation Week Working Group Chair (Lead) Lead – Human Resources (Support)</p> |
| | <p>Promote National Reconciliation Week events hosted by City of Melville, Reconciliation WA and Reconciliation Australia through all City of Melville communications channels.</p> | <p>May, annually</p> | <p>Senior Communications Officer (Lead)</p> |

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| | | | National Reconciliation Week Working Group Chair (Support) |
| | Register all City of Melville events on Reconciliation Australia and Reconciliation WA's National Reconciliation Week website. | April and May, annually | National Reconciliation Week Working Group Chair |
| | Circulate Reconciliation Australia's NRW resources and reconciliation materials to all staff. | April and May, annually | National Reconciliation Week Working Group Chair |
| Promote reconciliation through our sphere of influence. | Collaborate with other organisations to implement innovative approaches to advance reconciliation and drive reconciliation outcomes across the region using a place-based approach, including: <ul style="list-style-type: none"> • City of Cockburn • City of Fremantle • City of Canning • WALGA | July 2024, annually | First Nations Engagement Coordinator |
| | Implement strategies to positively influence our external stakeholders to drive reconciliation outcomes. | August 2024, annually | Cultural Services Manager (Lead) Manager Customer and Community Participation (Lead) First Nations Engagement Coordinator (Support) |
| | Develop and implement a staff engagement strategy to raise awareness of reconciliation across our workforce. | August 2024, annually | Lead – Human Resources |
| | Publicly communicate our commitment to reconciliation and celebrate projects with reconciliation outcomes through communication channels including: <ul style="list-style-type: none"> • Corporate website • Social media | July 2024, annually | Senior Communications Officer (Lead) |

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| | <ul style="list-style-type: none"> E-news | | Events and Programming (Support) |
| | Provide information on reconciliation initiatives – including National Reconciliation Week, the Reconciliation in Conversation talks series, and NAIDOC Week - in our public spaces including libraries, community centres and recreation centres. | July 2024, annually | Coordinator Library Services Manager Healthy Melville |
| Promote positive race relations through anti-discrimination strategies. | Develop, implement, and communicate an Anti-Discrimination Policy for the City of Melville. | January 2025 | Lead – Human Resources |
| | Revise and implement the Employee Assistance Program to ensure adequate supports are in place for First Nations employees. | January 2025 | Lead – Human Resources (Lead) First Nations Engagement Coordinator (Support) |
| | Integrate First Nations cultural awareness and anti-discrimination training for all City of Melville Elected Members and staff. | July 2025 | Lead – Human Resources (Lead) Head of Governance (Support) |
| | Share available anti-discrimination resources with local businesses, schools and organisations to drive outcomes in our community. | December 2025 | Strategic Initiatives Lead (Lead) First Nations Engagement Coordinator (Support) |
| | Continuously improve HR policies and procedures concerned with anti-discrimination. | July 2024, annually | Lead – Human Resources |
| | Engage with Aboriginal and Torres Strait Islander staff and/or Aboriginal and Torres Strait Islander advisors to continuously improve our anti-discrimination policy. | July 2024, annually | Lead – Human Resources |
| | Senior leaders to publicly support anti-discrimination campaigns, initiatives, and stances against racism. | July 2024, annually | Chief Executive Officer |

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| Respect | | | |
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| <p>Respect is about honouring the First Peoples of this land and their Country. This cannot happen without acknowledging that their sovereignty was never ceded and the ongoing impact of colonisation on the lived experiences of Aboriginal and Torres Strait Islander peoples. As we move forward on this path of reconciliation, the City of Melville commits to respecting Aboriginal and Torres Strait Islander people's strong connection to family, land, language, and culture and acknowledging that this forms the foundation for social, economic, and individual wellbeing.</p> | | | |
| Action | Deliverable | Timeline | Responsibility |
| <p>Increase understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning.</p> | <p>Consult local Traditional Custodians and/or Aboriginal and Torres Strait Islander advisors on the implementation and communication of the City's cultural learning strategy including through:</p> <ul style="list-style-type: none"> • An annual program of public cultural learning workshops that explore cultural practices. • Embedding cultural learning into onboarding processes for all new staff. | <p>September 2024, annually</p> | <p>Lead – Human Resources (Lead) First Nations Engagement Coordinator (Support) Events and Programming (Support)</p> |
| | <p>In accordance with the Cultural Learning Strategy, all staff undertake formal and structured cultural learning including:</p> <ul style="list-style-type: none"> • Mandatory online learning module/s for all relevant staff. • 10% of staff per annum engage in face-to-face cultural learning programs. | <p>September 2024, annually</p> | <p>Lead – Human Resources</p> |
| | <p>Work with Whadjuk Noongar Language speakers to deliver voluntary hadjuk Noongar Language classes to staff and community, engaging up to 45 participants per year.</p> | <p>Commence July 2024, annually</p> | <p>Lead – Human Resources</p> |
| | <p>Celebrate Aboriginal and Torres Strait Islander creative practice and culture by displaying Aboriginal and Torres Strait Islander artwork in City of Melville's high-profile public spaces, meeting rooms and offices.</p> | <p>November 2024, annually</p> | <p>Art Collection C urator</p> |
| | <p>Investigate culturally appropriate Whadjuk Noongar names for City of Melville spaces/places in line with the Landgate Aboriginal place naming guidelines and the Geographic Names Committee recommendations.</p> | <p>July 2024, annually</p> | <p>Head of Governance; Manager Strategic Urban Planning</p> |

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| | Conduct a review of cultural learning needs within our organisation. | December 2024, annually | First Nations Engagement Coordinator |
| Demonstrate respect to Aboriginal and Torres Strait Islander peoples by observing cultural protocols. | Revise and communicate an Aboriginal Cultural Protocols Policy, which includes a clear payment structure and processes to ensure Aboriginal and Torres Strait Islander peoples are appropriately paid for their work, including sharing their cultural knowledge, Acknowledgement of Country and Welcome to Country. | December 2024, annually | Strategic Initiatives Lead (Lead) First Nations Engagement Lead (Support) |
| | As part of induction, Welcome all invite new Elected Members to attend a smoking ceremony and / or Welcome to Country from Traditional Custodians. | December 2024, annually | Head of Governance |
| | Invite performers visiting from outside Noongar Country to attend a formal Welcome to Country from Traditional Custodians. | December 2024, annually | Creative Producer |
| | Develop and circulate list of Whadjuk Traditional Custodians who have authority to deliver Welcome to Country and / or other cultural business. | December 2024, annually | First Nations Engagement Coordinator |
| | Review and update the City of Melville’s Acknowledgement of Country in consultation with Traditional Custodians and Whadjuk Noongar language experts. | December 2024 | Strategic Initiatives Lead |
| | Ensure Acknowledgement of Country and Traditional Custodian plaques and / or signage displayed in all City of Melville offices and buildings. | December 2025 | Director Environment and Infrastructure |
| | Develop and implement an Interpretation Strategy for significant sites in the City of Melville to better acknowledge and build understanding of stories, histories and cultural protocols at identified places. | By December 2025 | Manager Natural Areas and Parks (Lead) First Nations Engagement |

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| | | | Coordinator (Support) Strategic Initiatives Lead (Support) |
| | <p>Increase understanding of cultural protocols internally by:</p> <ul style="list-style-type: none"> • Educating staff on the meaning and importance of Acknowledgement of Country and Welcome to Country through at least one annual lunch and learn sessions. • Developing and promoting resources that support staff to create personalised Acknowledgments of Country that are reflective and responsive to place. | July 2025, annually | Strategic Initiatives Lead |
| | <p>Invite Traditional Owner representatives to conduct a Welcome to Country and other appropriate cultural ceremonies at public events each year including but not limited to:</p> <ul style="list-style-type: none"> • Key Events • Major exhibition openings and performances • Opening or unveiling of new projects and / or redevelopments • Citizenship ceremonies | Ongoing | Creative Producer Head of Governance |
| | <p>Where a Welcome to Country is not possible, Elected Members and / or staff will provide an Acknowledgement of Country and Traditional Custodians at all significant City of Melville events and / or meetings.</p> | Ongoing | Head of Governance |
| Engage with Aboriginal and Torres Strait Islander cultures and histories by celebrating NAIDOC Week. | <p>In consultation with Aboriginal and Torres Strait Islander stakeholders support a meaningful, rich and engaging program of events for NAIDOC Week including one external event for community to come together, engaging at least 100 people.</p> | July 2024, annually | First Nations Engagement Coordinator (Lead) Strategic Initiatives Lead (Support) Events and Programming (Support) |

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| | Review HR policies and procedures to remove barriers to staff participating in NAIDOC Week. | July 2024, annually | Lead- Human Resources |
| | Invite Reconciliation Action Plan Internal and External Working Group members to participate in at least one NAIDOC event, including by arranging transport where appropriate. | July 2024, annually | First Nations Engagement Coordinator (Lead) Strategic Initiatives Lead (Support) Events and Programming (Support) |
| | Encourage Elected Members and staff to engage with at least one NAIDOC Week event by: <ul style="list-style-type: none"> Supporting staff to attend at least one NAIDOC Week event within work time. Promoting key events happening within the City of Melville. | July 2024, annually | First Nations Engagement Coordinator (Lead) Head of Governance (Support) Strategic Initiatives Lead (Support) |
| Educate the broader community about local Aboriginal heritage and culture. | Pilot at least two projects that integrate stories and histories of local Aboriginal and Torres Strait Islander community members into places through artwork, storytelling or other means. | December 2026 | Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support) |
| | Ensure urban and landscape designs that include references to Aboriginal cultures are in accordance with Aboriginal Indigenous Cultural and Intellectual Property rights. | December 2026 | Manager Natural Areas and Parks (Lead) |

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| | | | First Nations Engagement Coordinator (Support) |
| Protect, recognise and promote local Aboriginal culture, heritage and place. | Review and update the City of Melville’s Naming of Roads, Parks, Buildings and Infrastructure Policy to ensure it is in accordance with Landgate Aboriginal place names guidelines. | December 2025 | Head of Governance and Strategic Urban Planning Manager (Lead) First Nations Engagement Coordinator (Support) |
| | Identify significant Aboriginal sites places with dual named signage for official registration through Landgate for dual naming and /-or renaming in the City of Melville and launch at least one dual naming /renaming project per annum. | December 2025 | Manager Natural Areas and Parks (Lead) First Nations Engagement Coordinator (Support) |
| | Deliver Place Names Melville in partnership with Lotterywest, Community Arts Network, Moodjar Consultancy and Noongar community members by: <ul style="list-style-type: none"> • Researching significant Noongar sites in the City of Melville. • De-coding, expressing and celebrating 18 ancient Noongar place names in the City of Melville. • Cultural mapping to explore the creative expression of place | December 2023, ongoing | Place Names Melville Project Coordinator |
| | Publicly exhibit creative outcomes of Place Names Melville. | December 2026 | Place Names Melville Project Coordinator |

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| | Deliver an artist in residence program in conjunction with Place Names Melville to support three Noongar artists to further respond to the themes of the project. | December 2026 | Place Names Melville Project Coordinator |
| | Create and share a short documentary that celebrates the processes and outcomes of Place Names Melville. | December 2026 | Place Names Melville Project Coordinator |
| | Embed Share the outcomes of the Place Names Melville through existing programming, events, naming, public art outcomes, signage and or / interpretation in situ. | December 2026 | Director Environment and Infrastructure Place Names Melville Project Coordinator |
| | Use a First Nations led approach in the redevelopment of Goolugatup Lowerlands and pilot First Nations led management of this place in the delivery of identified outcomes including employment, cultural tourism and land management. | December 2024, ongoing | Strategic Initiatives Lead |
| Improve cultural safety at the City of Melville for staff and community. | In consultation with First Nations staff, conduct an audit of City of Melville spaces to evaluate how cultural safety can be improved across all sites. | June 2025 | Manager Cultural Services |
| | Develop a plan to improve cultural safety across all work sites in the City of Melville. | June 2026 | Manager Cultural Services |

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| Opportunities | | | |
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| Aboriginal and Torres Strait Islander members of the community continue to face a significant gap in life outcomes in comparison to non-Aboriginal Australians. These communities face significant barriers to participation in education and employment and continue to face institutionalised racism at all levels. The City of Melville is committed to working with Aboriginal and Torres Strait Islander peoples, to provide opportunities for a genuine say in the design and delivery of policies, programs and services that affect them, and to support improved outcomes for Aboriginal and Torres Strait Islander peoples. | | | |
| Action | Deliverable | Timeline | Responsibility |
| Provide opportunities which support cultural, social, educational and economic development for Aboriginal and Torres Strait Islander community members. | Investigate the feasibility of Willagee Community Centre facilitating greater youth and cultural outcomes integrating youth drop-in, social support and outreach programming with a focus on Aboriginal and Torres Strait Islander young people. | December 2025 | Manager Cultural Services Manager Customer and Community Participation |
| | Through our libraries develop and deliver early learning programs for Aboriginal and Torres Strait Islander children aged 2-5 and their families and / or carers. | December 2025 | Creative Learning Producer |
| | Share resources in a “welcome pack” to communicate funding and / or support pathways for families as they begin school in Melville. | December 2025 | First Nations Community and Youth Officer |
| | Consult with Aboriginal and Torres Strait Islander community on how Blue Gum Community Centre can better meet community need. | December 2026 | First Nations Engagement Coordinator |
| | Develop partnerships with Aboriginal and Torres Strait Islander community support organisations / service providers to better support the needs of community, including: <ul style="list-style-type: none"> • Outcare • Social investment WA • Child and Adolescent Mental Health Service | December 2024, annually | First Nations Engagement Coordinator |
| | Provide Aboriginal community members and / or organisations with in-kind access to Council bookable spaces within libraries and community centres. | December 2024, annually | Neighbourhoods Coordinator |

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| | Deliver the grant funded Connection to Country program for Aboriginal young people to build their cultural knowledge, connection to Country and artistic practice in partnership with Traditional Custodians, knowledge holders and Elders. | December 2024 | First Nations Community and Youth Officer |
| Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional development. | Increase number of Aboriginal and Torres Strait Islander employees at the City of Melville by 0.5 per cent per annum. | December 2025 | Lead – Human Resources |
| | Investigate and implement strategies to increase First Nations employees at the City of Melville, with the aim to match the percentage of First Nations staff to the percentage of First Nations population of the Greater Perth area (2%). | | |
| | Develop and implement an Aboriginal and Torres Strait Islander recruitment, retention, and professional development strategy for the City of Melville. | December 2026 | Lead – Human Resources |
| | Consult with Aboriginal and Torres Strait Islander staff on the effectiveness of our recruitment, retention, and professional development strategy and remove barriers to Aboriginal and Torres Strait Islander participation in our workplace. | December 2026 | Lead – Human Resources |
| | Develop and deliver mandatory training for all relevant City of Melville staff on recruitment of Aboriginal and Torres Strait Islander peoples. | December 2026 | Lead – Human Resources |
| | Review onboarding processes to ensure they are accessible for Aboriginal and Torres Strait Islander employees. | December 2026 | Lead – Human Resources |
| | Develop and pilot a program that offers support to Aboriginal and Torres Strait Islander staff who face significant barriers to equitable participation in work. (eg. financial barriers to purchase equipment). | December 2026 | Lead – Human Resources |
| | Consult with work areas across the City of Melville to identify opportunities for training and mentorship for Aboriginal and Torres Strait Islander employees. | December 2026 | Lead – Human Resources |
| | Support at least one Aboriginal and Torres Strait Islander employee to participate in the City of Melville’s leadership development program per annum. | Ongoing | Lead – Human Resources |
| | Develop and deliver an ongoing Aboriginal Rangers program | | Strategic Initiatives Lead |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|--|---------------------|--|
| <p>Increase Aboriginal and Torres Strait Islander supplier diversity to support improved economic and social outcomes.</p> | <p>Develop and implement an Aboriginal and Torres Strait Islander procurement strategy that includes: that incentivises procurement from First Nations suppliers.</p> <ul style="list-style-type: none"> • Strategies to make bidding accessible to First Nations suppliers. • Identifies opportunities for upskilling suppliers. | December 2024 | Procurement & Contracts Coordinator |
| | <p>Develop and deliver an education program for City of Melville staff that provides information about procurement from Aboriginal and Torres Strait Islander businesses relevant to diverse work areas, including information about Supply Nation.</p> | December 2024 | Strategic Initiatives Lead (Lead) Procurement & Contracts Coordinator (Support) |
| | <p>Increase dollar value of goods and / or services procured from Aboriginal and / or Torres Strait Islanders businesses to \$250,000 by \$50,000 in 2023/24 and then by an additional \$50,000 10 per cent per annum thereafter.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Procure from at least 50 Aboriginal and / or Torres Strait Islander suppliers, businesses, organisations and / or contractors in 2023/24, and then increase this by an additional 5 10 per cent per annum thereafter.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Investigate Supply Nation membership.</p> | July 2024, annually | Procurement & Contracts Coordinator |
| | <p>Increase Aboriginal and Torres Strait Islander supplier awareness of Supply Nation.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Train all relevant staff in contracting Aboriginal and Torres Strait Islander businesses through Supply Nation or an equivalent organisation.</p> | July 2025, annually | Procurement & Contracts Coordinator |
| | <p>Review and update procurement practices to remove barriers to procuring goods and services from Aboriginal and Torres Strait Islander businesses.</p> | July 2025, annually | Procurement & Contracts Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|---|-----------------------------------|---|
| <p>Build employment opportunities and professional pathways for Aboriginal and Torres Strait Islander young people.</p> | <p>Consult with Aboriginal and Torres Strait Islander young people on employment pathways they would like to see in our community the City of Melville.</p> | <p>July 2025</p> | <p>First Nations Community and Youth Officer</p> |
| | <p>Promote existing education and training programs available to Aboriginal and Torres Strait Islander young people in our community.</p> | <p>July 2025, annually</p> | <p>First Nations Community and Youth Officer</p> |
| | <p>Develop internal mentorship, training and employment programs for Aboriginal and Torres Strait Islander young people.</p> | <p>July 2026</p> | <p>First Nations Youth Project Officer Team Leader Youth Engagement Officers</p> |
| | <p>Work with local schools and universities to facilitate and promote professional pathways for Aboriginal and Torres Strait Islander young people.</p> | <p>July 2027</p> | <p>First Nations Engagement Coordinator</p> |
| <p>Improve outcomes for Aboriginal and Torres Strait Islander young people in the City of Melville.</p> | <p>Building collaborative relationships and communication channels with local schools to better support students' needs.</p> | <p>July 2025, annually</p> | <p>First Nations Engagement Coordinator Team Leader Willagee Library</p> |
| | <p>Investigate ways we can work together with other organisations that support Aboriginal and Torres Strait Islander young people.</p> | <p>July 2025, annually</p> | <p>First Nations Engagement Coordinator</p> |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| Governance | | | |
|---|--|----------------------------|---|
| The City of Melville acknowledges that we are operating within systems imposed on this Country and its people. We seek to understand First Nations ways of knowing, being and understanding, to build a relational way of working that acknowledges Aboriginal and Torres Strait Islander peoples. We seek to find new ways to integrate the voices, perspectives and stories of Aboriginal and Torres Strait Islander peoples across our work practices, acknowledging that good governance is fundamental to inclusive, safe, resilient and sustainable communities. | | | |
| Action | Deliverable | Timeline | Responsibility |
| Establish and maintain effective consultation processes to advise on issues, policies and practices and structures relevant to Aboriginal and Torres Strait Islander communities. | Establish an advisory group Aboriginal and Torres Strait Islander community members (including young people) to advise on issues, policies and practices relevant to Aboriginal and Torres Strait Islander communities. | January 2025 | Manager Cultural Services |
| Establish and maintain an effective RAP Working Group (RWG) to drive governance of the RAP. | Maintain Aboriginal and Torres Strait Islander representation on the RAP External Working Group. | July 2023, annually | First Nations Engagement Coordinator |
| | Ensure the Group meet at least four times per year to drive and monitor RAP implementation. | July 2023, annually | First Nations Engagement Coordinator |
| | Ensure members are supported to attend meetings when needed, including by providing transport. | July 2023, annually | First Nations Engagement Coordinator |
| | In consultation with members, develop and adopt Terms of Reference for the Reconciliation Action Plan External Working Group. | July 2024 | RAP External Working Group Chair (Lead) First Nations Engagement Coordinator (Support) |
| Provide appropriate support for effective implementation of RAP commitments. | Embed resource needs (staffing and financial) for Reconciliation Action Plan implementation. | July 2024, annually | Manager Cultural Services |
| | Allocate funding against National Reconciliation Week. | May 2024, annually | Manager Cultural Services (Lead) |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|---|--|--------------------------|--|
| | Engage staff in the delivery of RAP commitments through organisational plans. | July 2024, annually | CEO |
| | Define and embed appropriate systems and capability to track, measure, and report on RAP commitments. | July 2024, annually | Strategic Initiatives Lead |
| | Deliver education sessions for staff to build knowledge of the RAP and how it applies to across diverse work areas. | July 2024, annually | Strategic Initiatives Lead |
| | Embed Incorporate key RAP actions in performance expectations of senior management and relevant staff. of senior management and relevant staff. | July 2024, annually | CEO |
| | Maintain an internal RAP Champion from senior management. | July 2024, annually | Manager Cultural Services |
| | Include Discuss the RAP as part of the City's standard agenda items (Cultural Shares) as a standing agenda item at all Management Leadership Team and Executive Senior Leadership Team meetings along with quarterly updates from the RAP Internal Working Group. | July 2024, annually | Management Leadership Team and Executive Leadership Team |
| Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally. | Complete and submit the annual RAP Impact Survey to Reconciliation Australia. | September 2024, annually | First Nations Engagement Coordinator |
| | Meet quarterly with Reconciliation Australia to support Reconciliation Action Plan Partner expectations and to promote alignment between our reconciliation agendas. | June 2024, annually | First Nations Engagement Coordinator |
| | Publicly report against our RAP commitments annually, outlining achievements, challenges and learnings. | July 2024, annually | Senior Communications Officer |
| | Participate in Reconciliation Australia's Workplace RAP Barometer every two years. | March 2024, 2026 | Lead – Human Resources |
| | Submit a traffic light report to Reconciliation Australia at the conclusion of this RAP. | July 2027 | First Nations Engagement Coordinator |

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**

| | | | |
|--|--|---|---|
| | Report RAP progress to all staff and senior leaders quarterly. | July, October 2024 and March, June 2025, then annually | First Nations Engagement Coordinator |
| Continue our reconciliation journey by developing our next RAP. | Register via Reconciliation Australia’s website to begin developing our next RAP. | December 2026 | First Nations Engagement Coordinator |

Contact details [Include contact details (job title, phone and email) for public enquiries about your RAP]
Name: Aimee Ryan
Position: First Nations Coordinator
Phone: 9364 0137
Email: aimee.ryan@melville.wa.gov.au

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch Reconciliation Action Plan**

***Note: Items in blue are a requirement of Reconciliation Australia for a Stretch RAP**



Tree Policy

| | |
|---|---|
| <p>Policy Type: Council Policy Policy Owner: Manager Natural Areas and Parks</p> | <p>Policy No. CP- 029 Last Review Date: 19-April16 <u>July 20224</u></p> |
|---|---|

Policy Objectives

To provide guidance ~~and direction~~ in the management of all the City's trees.

Policy Scope

This policy sets out the process and conditions by which trees are managed within the City. This policy applies to all trees located on land vested in the City of Melville and all trees managed by the City of Melville in line with the Urban Forest and Green Spaces Policy.

Policy Statement

1. General

All trees are assets of the City that contribute to the well-being of the community and to the natural environment. The City recognises and values the significance of trees within the urban setting for the many social, economic and environmental benefits they provide. The City is committed to protecting, maintaining and increasing its tree population.

The City is responsible for managing and removing all trees within the streetscape or park/reserve on City-managed land. The City will actively protect existing trees, promote the planting of trees and has the right to plant street trees on City managed land, inclusive of verges adjacent to properties.

2. Tree Planting

The City is responsible for planting all trees on City managed land and undertakes a seasonal tree planting program.

When planting a tree the City will:

- Assign the species in consideration of
 - Mature size and form;
 - Suitability to the site;
 - Range of tolerances; and
 - Contribution to species diversity.
- Determine the location through consideration of:
 - Any existing street tree alignment;



- Potential impact on road and pedestrian safety;
- The presence of below ground and/or adjacent services and infrastructure.
- Provide post-planting care, watering and maintenance until the tree is established, as determined by the City.
- Seek to achieve agreed outcomes between the property owner and the City through consultation ~~as required~~.

If appropriate, residents may be able to plant a tree on their ~~adjacent~~ adjoining verge if written approval is received from the City prior to any works ~~or ordering~~ being undertaken.

If approval is given to a resident to plant on City land it is on the understanding that:

- The City shall approve the species and location;
- The tree shall be planted in alignment with the requirements provided by the City;
- Any tree planted shall become a City asset and managed accordingly.

2.1 Unauthorised Tree Planting

Unauthorised tree planting shall be defined as a tree planted within City managed land without the City's approval.

The decision to retain or remove an unauthorised tree will be entirely at the discretion of the City.

3. Tree Maintenance Pruning, Pruning Maintenance and/or Removal

The City is responsible for the management of all trees on land managed by the City. All work shall be undertaken by City staff or the City's Contractor, in accordance with Australian Standard 4373 Pruning of Amenity Trees or as specified by the City.

3.1 Requests for Tree Maintenance

The City will respond to all requests for tree maintenance and removal, however the following do not provide justification for tree removal or pruning:

- The tree is disliked.
- The tree partially or wholly obstructs views.
- The tree is perceived to present a risk of harm.
- The tree is perceived to aggravate health concerns.
- The tree produces leaf litter, flowers, fruit and bark.
- The tree attracts unwelcome fauna and associated issues.
- The tree is perceived to be inappropriate for the site by residents.
- The tree overshadows private gardens or infrastructure.
- The tree occupies the site of a proposed crossover where an alternative location exists (refer 5.0 Trees and Development ~~below~~).



3.2 Tree Pruning

The City will consider pruning to:

- Ensure unrestricted access to pedestrian and vehicular traffic on footpaths, roads and crossovers.
- Ensure that 'lines of sight' are kept clear of vegetation, as determined by the City and in consultation with AusRoads Design Guidelines.
- Manage the amenity, form or health of the tree.
- Mitigate contact between trees and built infrastructure.
- Reduce the potential of harm to persons or property, as determined by the City.

3.3 Tree Removal – **Officer** Approval

Each tree removed by the City will be replaced by a minimum of one tree the subsequent planting season. A tree will only be considered for removal, at the City's discretion, when it is:

- ~~Agreed by the Mayor, relevant Ward Councillors and Director of Technical Services in writing.~~
- Inappropriate for the site.
- An unauthorised planting.
- Dead or in irreversible decline.
- Significantly damaged and beyond remediation.
- Will be significantly or unavoidably damaged by development with retention not a viable option.
- Demonstrably structurally unsound and presents an unacceptable potential of harm to person or property, as determined by the City.
- Not in keeping with the overall streetscape aesthetics as determined by the City.
- ~~Any tree removal, approved by the Council, is to be paid for by the person seeking the removal (applicant) as if the tree was authorised for removal under Clause 5.4 of the policy.~~

3.4 Tree Removal – Challenge

If the applicant wants to challenge the ~~officer's~~ decision to retain a tree the request can be referred to the Mayor, Ward ~~Councillors~~Councillors and Director ~~Technical Services~~Environment & Infrastructure for consideration of removal.

Taking into account broader criteria such as environmental, social and economic reasons a tree can be removed when agreed to by the Mayor, relevant Ward ~~Councillors~~Councillors and Director ~~of Technical Services~~Environment & Infrastructure.

If agreement cannot be reached by the Mayor, the relevant Ward ~~Councillors~~Councillors and the Director ~~of Technical services~~Environment & Infrastructure, ~~the Elected Members may request that~~ a report ~~which outlines~~ outlining the advantages and disadvantages of removing the tree ~~is to be~~ presented to the Council in order for the Council to determine whether or not the tree will be removed.

~~Any tree approved for removal following a challenge by the applicant is to be in accordance with Clause 5.4 of this policy.~~



4. **Tree Structures/~~Ornaments~~Attachments**

Swings and Ladders are considered permissible street tree attachments with the following conditions.

- Swings and Ladders cannot be permanently fixed to street trees and must not incorporate sharp objects, protrusions, or other elements which, in the City's opinion would present a hazard to people or property.
- Swings and Ladders must not, in the City's opinion, adversely affect the health or structural integrity of the street tree to which they are attached.
- Swings and Ladders shall not swing or protrude into and must not be able to swing or protrude into the space immediately above any road carriageway or path for pedestrians or cyclists.

Loose string lighting (Solar) such as Christmas lighting is allowed around the trunk of the tree.

~~No other. In the interest of tree health and public liability, no~~ signage, structural or hanging apparatus shall be secured to any tree managed by the City. The City reserves the right to remove such structures and apparatus, or request their removal.

~~Damage to any tree managed by the City shall be considered vandalism by the City and may result in prosecution.~~ The City reserves the right to seek compensation for all works associated with the removal of such items and remediation of any damage to the tree, up to and including removal and replanting.

5. **Trees and Developments**

5.1 **Tree Protection for Building and Development**

Australian Standard 4970 - *Protection of trees on development sites* is to be used by the applicant as a guide when there is a requirement to protect adjoining verge trees. It is the responsibility of the applicant to ensure that all contractors/site managers are aware of AS 4970. A Tree Protection Zone (TPZ) must be installed in all cases where a tree is to be protected.

5.2 **Tree Assessment for Building and Development Applications**

All City managed trees adjoining proposed development sites will be ~~formally~~ assessed and documented prior to planning approval or demolition/building works.

This assessment will inform:

- The fair value for each tree, using ~~at the City of Melville approved~~ Tree Evaluation Method approved by the City.
- The existing condition of the tree, including amenity, form and health, for comparison during and after the development process.
- Any advice notes and/or conditions to be included as part of ~~an~~ any approval.



5.3 Tree Removal for Development

The City will not consider removal of a healthy City managed tree for development, except when:

- There is insufficient space to accommodate a compliant crossover.
- The proximity of works will significantly compromise the tree's amenity, health, form or longevity, as determined by the City.
- If the applicant does not agree and chooses to challenge the officer's decision, the provision of Clause 3.34 of this policy can apply.

5.4 Approved Tree Removal for Development

In the event a tree is authorised for removal as part of a development application, (including planning, building, demolition, and crossover application), the following will occur:

- The applicant will approach the City to formally request the approved trees removal process to commence.
- The applicant will pay the invoice provided by the City for
 - Tree removal
 - Stump grinding to min 300mm below ground level
 - Traffic management cost as required
 - Two replacement trees
 - Establishment of replacement trees for 3 years
- Upon receipt of this payment the City will arrange:
 - Tree removal and stump grinding within approximately 10 weeks
 - Tree replacement during the next planting season after development works have been completed.
- A minimum of one street tree shall be replaced on the verge adjacent to the development, where sufficient space.
- When there is not sufficient space for a second tree, at the City's discretion the tree will be planted elsewhere in the City.

5.5 Tree maintenance/management required during development process

If any pruning (branch or root) is required of City managed trees during the development process, the applicant shall contact the City to assess and arrange the required works.

6. Damage to Trees - Infringement/Prosecution

If a tree is damaged as a result of negligent action of an individual, including but not limited to property owners, residents or with works associated with Planning and Building Applications the City will consider the following options in terms of infringement or prosecution.

1. Infringement of \$500 as per the City of Melville Activities in Thoroughfares, Public Places and Trading Local Law 2014.



City of
Melville

2. Prosecute as an offence under the City of Melville Activities in Thoroughfares, Public Places and Trading Local Law 2014 in the Magistrates court. The Magistrate, if the person is found guilty, will impose a penalty up to the maximum of \$5,000 as per the Local Law.
3. Initiate court proceedings as a civil matter seeking fair value of the tree as determined by the City for the damage caused.



References that may be applicable to this Policy

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|--|---|
| Legislative Requirements: | The Local Government Act 1995 Thoroughfare and Public Places Local Law |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | Open Space Strategy Urban Forest and Green Spaces Policy CP-102 Verge Treatment Policy CP-086 Climate Action Policy CP-120 Play Equipment on Verge Guidelines |
| Delegated Authority No: | N/A |

ORIGIN/AUTHORITY

Item No.

Reviews

| | | |
|---|----------------------------|----------------------|
| Ordinary Meeting of Council | 15/03/2010 | T10/3115 |
| Ordinary Meeting of Council | 21/05/2013 | T13/3385 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 19/04/2016 | Motion 16.3 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3956 |
| Ordinary Meeting of Council | 16/07/2024 | ???? |



Asset Management Policy

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|--|--|
| Policy Type: Council Policy Policy Owner: Manager Engineering | Policy No. CP-031 Last Review Date: |
|--|--|

Policy Objectives

To provide the City with a framework to manage its asset portfolio, ensure a corporate approach to asset management and ensure adequate provision is made for the ~~long term~~long-term replacement of major assets.

Policy Scope

To provide direction on the strategic approach to the effective and efficient management of the City of Melville's physical assets to achieve an optimal level of services in a ~~cost-effective~~cost-effective manner over the life cycle of the asset.

Definitions / Abbreviations Used In Policy

In accordance with ISO 55000, the International Standard for Asset Management and the "Infrastructure Management Manual", the Policy considers an "Asset", by definition, to be:

"A physical item which has value, enable services to be provided and has an economic life of greater than twelve (12) months."

Infrastructure Assets include roads, buildings, lighting, stormwater, paths, street furniture, jetties, boardwalks, property, and parks / reserve improvements, equipment, and structures.

Asset Management Plan – A plan developed for the management of an infrastructure asset or asset category that combines multi-disciplinary management techniques (including technical and financial) over the lifecycle of the asset.

The Asset Management Plan establishes for each Asset Category:

1. Executive Summary
2. Introduction
3. Levels of Service
4. Future Demand
5. Risk Management
6. Life Cycle Management Plan
7. Financial Summary
8. Plan Improvement and Monitoring

Asset Register – A record of asset information considered worthy of separate identification including inventory, financial, rating (e.g. condition), construction and technical and includes both current and historical asset data. This can include assets below the capitalisation threshold.

Capital Upgrades – Projects (including land purchase) for the extension or upgrading of assets catering for growth or additional levels of service.

Capital upgrades include:



- Works that improve an asset beyond its original size or capacity.
- Upgrade works that increase the capacity of an asset.
- Works designed to produce an improvement in the standard and operation of the asset beyond its original capacity.

Life Cycle – The cycle of activities that an asset goes through while it retains an identity as a separately identifiable asset.

Life Cycle Cost – The total cost of an asset throughout its life including planning, design, construction, acquisition, operation, maintenance, and renewal and disposal costs.

Maintenance - Maintenance is the actions required to retain an asset as near as practicable to its original condition. Maintenance can be either planned (preventative) or unplanned (reactive).

New Works - Works or acquisitions (including land purchase) that create an asset that did not exist in any shape or form.

Operating Costs – Operating costs have no effect on asset condition but are necessary to keep the asset properly utilised. It is the active process of utilising an asset and consumes resources such as manpower, energy, chemicals or materials.

Predictive Modelling – Use of asset deterioration models and condition monitoring to predict failure and asset rehabilitation and renewal.

Renewals - Renewals are works to refurbish or replace existing facilities with facilities of equivalent capacity or performance capability (includes works where the use of current modern materials increases capacity or capability), and are defined as:

- The renewal and rehabilitation of existing assets to their original size and capacity.
- The replacement of the entire asset with the equivalent size or capacity.
- The replacement component of capital works that restores the assets to their original size and capacity.

Useful Life – The period over which an asset is expected to be used. This is different to the physical life and is dependent on factors such as Condition, Functionality, Capacity and Utilisation.

Policy Statement

The City of Melville delivers a variety of services to the community and in doing so, must ensure that the assets supporting these services are managed in a way that promotes maximum performance for the most cost-effective 'Life Cycle' cost.

The City is committed to the responsible management of its assets and to deliver services that meets community expectations of time, quality, and value for money. The City's assets include physical features within the City and include items such as roads, drainage, buildings, parks, pathways, natural areas and play grounds.



They represent a substantial investment to support community expectations. It is imperative that the City employs best practice management skills and practices to ensure that City services are delivered economically and in a sustainable manner.

Within our organisation, we will:

- Adopt a continuous improvement approach to asset management
- Undertake to provide an agreed level of service for all asset classes in an economically sustainable manner.
- Ensure budgeting priority be given to the maintenance and renewal of existing assets and level of service with funding from the annual Capital Works Program and Long Term Financial Plan.
- Provide adequate resources to manage these assets in a cost effective and timely manner.
- Ensure assets are reviewed on a regular basis to ensure ongoing relevance and community need. Where no need is identified, assets will be rationalised.
- Provide asset management training to ensure our staff have the necessary skills and knowledge.
- Manage our assets in accordance with the Sustainability Policy (CP-057), objectives and requirements.

As part of the City's consideration of asset management, we will undertake the following key steps:

- Develop and maintain industry standard asset management plans for all major asset classes and incorporate the results into the City's Long Term Financial Plan (LTFP).
- Prior to consideration of any major works for renewal or improvement to an asset, undertake a critical review of the need for that asset.
- Consider the "Life Cycle" cost for all new assets and for any major renewal or improvements and ensure those costs are incorporated in the City's LTFP.
- Where appropriate, involve and consult with the community and key stakeholders on determining levels of service.
- Manage the City's assets utilising a multi discipline cross-functional Asset Management Continuous Improvement Team.
- Ensure asset information is accurate and up to date allowing for informed decision making to occur.
- Allocate appropriate resources to ensure appropriate asset management practices can be undertaken including the timely maintenance and renewal or upgrade of those assets so that "life cycle" costs are optimised.
- Continually seek opportunities for multiple uses of assets.



- Implementation of asset management as an organisational philosophy that will be guided by the Asset Management Framework and Asset Management Plans.
- Maintain an Asset Management Continuous Improvement Strategy to drive continuous improvement in asset management practices.

References that may be applicable to this Policy

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|--|---|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | Asset Management Procedure |
| Other Plans, Frameworks, Documents Applicable to Policy: | Australian Infrastructure Financial Management Manual (AIFMM) International Infrastructure Management Manual (IIMM) CP-120 Climate Action Policy CP-008 Financial Sustainability Forward Planning and Funding Allocation Policy CP-024 Borrowings and Asset Financing Policy CP-025 Accounting Policy CP-057 Sustainability Policy |
| Delegated Authority No: | N/A |

| ORIGIN/AUTHORITY | | Item No. |
|-----------------------------|------------|-----------------|
| Ordinary Meeting of Council | 13/6/2008 | |
| Reviews | | |
| Ordinary Meeting of Council | 20/12/2011 | T11/3281 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |



Path Policy

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| <p>Policy Type: Council Policy Policy Owner: Manager Engineering</p> | <p>Policy No. CP- 033 Last Review Date:</p> |
|---|--|

Policy Objectives

To provide guidance and direction to the City in the provision, renewal and maintenance of path assets.

Policy Scope

The City of Melville’s path network extends across the City. It includes all paths ~~alongside~~within roads verges, ~~in~~ parks, natural areas and around community buildings. The purpose of these paths is to provide a network that supports safe, accessible and comfortable movement around the City to the benefit of the community

Policy Statement

1. Paths shall be constructed and maintained to promote safety, healthy lifestyles and liveable and connected neighbourhoods.
2. The path shall be continued (or reinstated) through the crossover as per the City’s Crossover Guidelines and Specifications. All path users shall have priority over vehicles on crossovers.
3. Path construction, renewal and maintenance shall be in accordance with the City’s Path Guidelines and Specifications where practical. Where it is not practical, the City may construct, renew or maintain a non-standard path to suit local conditions. Where this occurs, the City shall document its reasons.
4. New paths shall be constructed based upon a priority ranking taking into account risk and having regard to traffic volume, road hierarchy, traffic/pedestrian conflicts, activity generators, linkages, path requests and ~~bike~~Walk and Ride ~~p~~Plan recommendations.
5. The City shall audit, maintain and renew paths to a level as defined in the Path Asset Management Plan.



References that may be applicable to this Policy

| | |
|--|---|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | City of Melville Path Specifications and Guidelines CP-110 Crossover Policy Planning and Designing for Pedestrians: Guidelines— DOT November 2011 AGRD Part 6A: Paths for Walking and Cycling (AGRD06A-17) Crossover Guidelines and Specifications Austroads Guide to Road Design Road Traffic Code 2000 Climate Action Policy CP-120 |

Delegated Authority No: N/A

ORIGIN/AUTHORITY

Item No.

Reviews

| | | |
|-----------------------------|------------|----------|
| Ordinary Meeting of Council | 20/12/2011 | T11/3281 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2017 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |

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Road Safety Audit Policy

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| <p>Policy Type: Council Policy Policy Owner: Manager Engineering</p> | <p>Policy No. CP- 034 Last Review Date:</p> |
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Policy Objectives

To set out the requirements for conducting Road Safety Audits in the City of Melville.

To improve the safety of the road network and developments in the City of Melville and ensure measures to eliminate or reduce road environment risks for all road users are fully considered with emphasis placed on fatal and serious crash risk.

To promote the development, design, and implementation of a safe road system through the adoption of formal road safety auditing principles and practices.

Policy Scope

This Policy applies to ~~City of Melville~~ road infrastructure projects and to qualifying projects that are subject to the Development Application processes.

The Policy applies to all roads under the care and control of the City of Melville.

Definitions / Abbreviations Used in Policy

Audit Team means a team that shall comprise of at least two people, independent of the design team, including members appropriately experienced and trained in road safety engineering or crash investigation with knowledge of current practice in road design or traffic engineering principles who undertake the road safety audit.

Audit Team Leader means the person with appropriate training and experience with overall responsibility for carrying out the audit and certifying the report. An Audit Team Leader practising in Western Australia must be an IPWEA/Main Roads Accredited Senior Road Safety Auditor.

Audit Team Member means an appropriately experienced and trained person who is appointed to the Audit Team and who reports to the Audit Team Leader. An Audit Team Member practising in Western Australia must be an IPWEA/Main Roads Accredited Road Safety Auditor.

Corrective Action Report (CAR) means a tabular summary report prepared by the Audit Team to be completed by the Asset Owner, Project Owner, Project Coordinator or delegated representative to respond to identified findings and recommendations detailed in the audit report.

Crash investigation means an examination of crashes to identify patterns and common trends that may have contributed to crash causation or crash severity. This can include the detailed investigation of a single crash.

IPWEA refers to Institute of Public Works Engineering Australasia.



Main Roads means Main Roads Western Australia.

Permanent change means any permanent change to the road network, excluding like for like maintenance replacement works and temporary works.

Public road means a road either under the control of Main Roads, Local Government, or any other road accessible by the public (excludes private roads).

Road Safety Audit means a formal, systematic, assessment of the potential road safety risks associated with a new road project or road improvement project conducted by an independent qualified audit team. The assessment considers all road users and suggests measures to eliminate or mitigate those risks.

Road safety engineering means the design and implementation of physical changes to the road network intended to reduce the number and severity of crashes involving road users, drawing on the results of crash investigations.

Road Safety Inspection means a formal examination of an existing road or road related area in which an independent, qualified team report on the crash potential and likely safety performance of the location, (formerly known as an 'Existing Road Safety Audit').

Safe System means a road safety approach adopted by National and State Government to generate improvements in road safety. The Safe System approach is underpinned by three guiding principles: people will always make mistakes on our roads but should not be killed or seriously injured as a consequence; there are known limits to the forces the human body can tolerate without being seriously injured; and the road transport system should be designed and maintained so that people are not exposed to crash forces beyond the limits of their physical tolerance.

Specialist Advisor means a person approved by the client who provides independent specialist advice to the audit team, such as, road maintenance advisors, traffic signal specialists, police advisors and individuals with specialist local knowledge.

Policy Statement

This policy requires that the following commitments be adopted as part of a strategic framework for the implementation of road safety audit principles and practices in the planning and development of infrastructure within the City of Melville.

Include road safety audit goals and objectives in our Corporate Plan and Business Management Systems (BMS).

Background

In accordance with the Australian National and the Western Australia State Road Safety Strategies this policy adopts a Safe System approach to the delivery of a road safety audit service by placing emphasis on fatal and serious crash risk.

The road safety audit process is an assessment of road engineering projects and as such the Safe System sphere of influence is limited to two of the four cornerstones of the Safe System approach, namely, Safe Roads and Roadsides, and Safe Speeds.



This is to be achieved by focusing the audit process on considering safe speeds and by providing forgiving roads and roadsides. This is to be delivered through the Road Safety Audit process by accepting that people will always make mistakes and by considering the known limits to crash forces the human body can tolerate with the aim to reduce the risk of fatal and serious injury crashes.

A road safety audit is a formal examination of a future road or traffic project in which an independent qualified team reports on potential crash occurrence and severity which may result from the introduction of the project.

Road safety audits are a proactive process to prevent the occurrence of road crashes. The road safety audit process provides project managers with a powerful mechanism to identify potential crash risk in the delivery of infrastructure projects and aims to reduce the risk of trauma and crashes on the road network.

In the implementation of this policy the road safety audit approach to be taken is: that it is not acceptable that any human should die or be seriously injured on the Western Australia road network, and specific road safety audit findings shall be highlighted in this regard.

Application

Road safety audits and road safety inspections must be conducted in accordance with the Austroads Guide to Road Safety Part 6: Road Safety Audit, and Main Roads Western Australia and Institute Public Works Engineering Australasia (WA division) complimentary checklists and procedures.

The road safety audit process must be completed using the Main Roads road safety audit report template provided on the Main Roads website.

All road safety audits must be repeated if the project design materially changes, if there are many minor changes which together could impact on road user safety, or if the previous road safety audit for the relevant stage is more than 3 years old. Should a project not begin the next stage in its development within 3 years of the completion of the previous audit, the project must be re-audited. This is to ensure that due consideration is given to the project's interface with the existing road network.

-Relevant staff shall be trained in order to fulfil the training and experience requirements to achieve and maintain road safety auditor accreditation.

Where appropriate a reciprocal partnership agreement will be arranged with other local governments to create opportunities for road safety audit teams to include qualified independent team members from partnering local governments.

Road Safety Audit Team

- All road safety audit teams must comprise a minimum of two members.
- All audit teams must be led by a suitably qualified and experienced Western Australia IPWEA/Main Roads Accredited Senior Road Safety Auditor and shall be listed on the Road Safety Audit Portal so that the maximum emphasis is placed on road safety engineering and Safe System principles,
- All audit team members must be Western Australia IPWEA/Main Roads Accredited Road Safety Auditors and shall be listed on the Road Safety Audit Portal.



- Specialist advisors, such as, Police advisors or technical experts can assist the audit team by providing independent specialist advice on particular aspects of a project. There is no requirement for a specialist advisor to be an Accredited Road Safety Auditor. Specialist advisors shall be listed as an “Advisor” in the audit report and shall not be listed as a team member.
- The audit team shall include a Local Government officer, (they can be a specialist advisor).
- Team Leaders/Members shall excuse themselves from participation in the audit if:
 - They have had any involvement in planning, design, construction or maintenance activities for road infrastructure for the project.
 - They perceive any possibility of duress or coercion by their employer or employer’s staff in relation to the audit.
- Persons not accredited as a Road Safety Auditor or do not have relevant specialist skills may still participate as an observer if invited to do so by the Team Leader.

When to Audit

Black Spot Projects

Road Safety Audits shall be conducted on all Black Spot funded projects as per State Black Spot Program Development and Management Guidelines.

Road projects with a project value ≥ \$1 Million

All road infrastructure projects that involve a permanent change to the City’s road network with an estimated project value > \$1 Million shall have a road safety audit undertaken at the following 3 stages as a minimum:

- ~~Stage 2~~—Preliminary design
- ~~Stage 3~~—Detailed design
- ~~Stage 4~~—Pre-opening (when the project is substantially complete and prior to opening to the public) or Post-opening should the project be open to traffic during construction.

Road projects with a project value ≥ \$150,000 and < \$1 Million

All road infrastructure projects that involve a permanent change to the Cities road network with an estimated project value ≥ \$150,000 and < \$1 Million shall have a road safety audit undertaken at the following 2 stages as a minimum:

- ~~Stage 3~~—Detailed design
- ~~Stage 4~~—Pre-opening (when the project is substantially complete and prior to opening to the public) or Post-opening should the project be open to traffic during construction.

A detailed design road safety audit shall be carried out on a road project that involves a permanent change to the Cities road network with a project value < \$150,000 if it is considered complex and/or high risk at the discretion of the Manager Engineering.



Land Developments

Road safety audits shall be conducted on land use developments that intersect the City of Melville road network in accordance with the requirements of this policy. The road project value warrants above shall be used to determine audit requirements, with the exception of projects with an estimated project value less than \$150,000 that meet any of the following warrants:

- Subdivisions of more than 20 lots;
- Car parks providing access for more than 50 vehicles;
- Developments that are likely to generate traffic movements in excess of 100 movements per day;
- Projects that are likely to generate increased pedestrian or cycle movements, or where significant numbers of pedestrians or cyclists are nearby; or
- Project locations where potential road safety risks are identified by the City of Melville.

Land use developments that involve a permanent change to the public road network with an estimated project value less than \$150,000 that meet any of the above warrants shall have a road safety audit undertaken at the following 2 stages as a minimum:

- ~~Stage 3~~—Detailed design
- ~~Stage 4~~—Pre-opening (when the project is substantially complete and prior to opening to the public) or Post-opening should the project be open to traffic during construction.

The road safety audit shall include the internal road network and parking area within the development.

Existing Roads

Road safety inspections shall be undertaken for existing intersections or road sections where there is a traffic management or road safety concern, at the discretion of the Manager Engineering.

Close out

The Asset Owner, Project Owner, Project Coordinator, or the delegated representative shall complete the Corrective Action Report within one calendar month and arrange for the completed and signed report to be recorded on the City's records system and a copy forwarded to the audit team leader.

The Asset Owner, Project Owner, Project Coordinator, or the delegated representative shall be responsible for the proposed actions and comments resulting from the Corrective Action Report.



References that may be applicable to this Policy

| | |
|--|---|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | Austrroads Guide to Road Safety Part 6: Managing Road Safety Audit Climate Action Policy CP-120 |
| Delegated Authority No: | N/A |

ORIGIN/AUTHORITY

Item No.

Reviews

| | | |
|-----------------------------|------------|----------|
| Ordinary meeting of Council | 20/12/2011 | T11/3281 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |

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School Parking Policy

| | |
|---|--|
| <p>Policy Type: Council Policy Policy Owner: Manager Engineering</p> | <p>Policy No. CP- 035 Last Review Date:</p> |
|---|--|

Policy Objectives

To provide guidance and direction to the City in the orderly provision of new on-street ~~car~~ parking infrastructure within the road reserve around schools, on a shared cost basis.

Policy Scope

To define the City of Melville’s role in providing on-street parking for the benefit of, but not for the exclusive use by educational institutions.

Policy Statement

The intention of this policy is to ensure that the new construction of on-street parking facilities around schools is justifiable and appropriate and to ensure that those facilities that are provided within the road reserve are safe for all road users. It is also important that school communities recognise the parking problems they create and take responsibility to actively address these problems.

Within our organisation, we will:

- Acknowledge that the City has a responsibility to ensure that new on-street ~~car~~ parking areas at schools are safe, ~~adequate~~adequate, and appropriate parking facilities.
- Advocate that the Education Department and schools accept responsibility for addressing problems arising as a result of their development, in the same way that this is expected and applied to developers of any site.
- Ensure that public and private school administrations engage the City and the community when developing plans for any future school redevelopment or new school construction.
- Ensure that the redevelopment of schools includes the lodgement of a Development Application so that their proposal may be formally ~~reviewed~~reviewed, and suitable conditions of approval can be applied.
- Ensure the integration of transport and land use by setting guidelines for and implement best practice in parking around schools and for managing traffic, walking and cycling.
- Ensure that schools give priority to promoting walking, cycling and the use of public transport for all members of the school community.
- Give priority for the implementation of parking controls to manage parking with time limits and appropriate restrictions.



- Encourage school administrations in the implementation of behavioural change programs that seek to encourage users to consider more sustainable forms of transport.
- Carry out modification or additions to road infrastructure that encourages responsible traffic behaviour and parking where required on safety grounds.
- ~~Give consideration to~~ **Consider** assisting with the provision of new or additional parking facilities where the educational institution can show evidence of one or more to the following:
 - Participation in the ~~ReadWise~~ Safe Routes to School and/or the Department of Transport Your Move programs.
 - Ongoing promotion of sustainable modes of transport to its students, parents, carers and staff.
 - Promotion of different arrival and departure times, where practical.
 - Shared use of facilities and ovals by the school and general community.
 - Development and implementation of a strategy to manage the school's parking and traffic requirements.
 - Willingness to actively police and monitor traffic behaviour during dropping off and picking up students.
 - Compliance with all previous Development Approval conditions related to parking.
- Apply the following criteria when listing school on-street parking projects for consideration on the capital works budget:
 - The school is required to contribute no less than 50% of the construction costs at existing schools, and 100% of the cost at new schools or when extensions to the school (i.e. new classrooms) are implemented.
 - Priority will be given to schools making a greater than the minimum 50% contribution to any works and making the greatest effort to implement programs such as the ~~ReadWise~~ Safe Routes to School and ~~Travelsmart to School~~ **Your Move** programs.
 - Parking designs will be subject to assessment using the Road Safety Council's Safety Audit Checklists for road safety around schools.
 - Parking shall be available for use by all motorists (subject to compliance with all parking restrictions) and not be limited to use by the school community.



References that may be applicable to this Policy

| | |
|--|-----|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | N/A |
| Delegated Authority No: | N/A |

ORIGIN/AUTHORITY

Item No.

Reviews

| | | |
|-----------------------------|------------|----------|
| Ordinary Meeting of Council | 20/12/2011 | T11/3281 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |



Verge Treatment Policy

| | |
|---|---|
| <p>Policy Type: Council Policy Policy Owner: Manager Natural Areas and Parks</p> | <p>Policy No. CP-086 Last Review Date: 19-16 <u>July April 2024</u></p> |
|---|---|

Policy Objectives

To enhance and maintain the visual amenity and safety of street verges throughout the City of Melville.

Policy Scope

This policy sets out the process and conditions for all verges within the City of Melville.

The verge is the area of land between the kerb and the property boundary. The purpose of the verge is to provide an area where public utilities/services such as power, gas and telecommunications can be located. The verge is also a public open space recognised and valued for its street trees and streetscape environment.

Policy Statement

The City is committed to creating a visually appealing, safe and sustainable environment.

The City appreciates the contribution that residents make regarding the landscaping and maintenance of verges adjacent to their properties. The City is of the view that property owners should take responsibility for the landscaping, irrigation and maintenance of street verges adjacent to adjoining their property, whilst the property, the street trees will be maintained by the City as per Tree Policy (CP-029).

1. General

The owner or occupier of the adjoining property may install a permissible verge treatment. All modifications to the verge are undertaken with the knowledge that future maintenance or construction may impact the new treatment.

The City recommends undertaking below ground service investigation (e.g., “Dial Before You Dig”) prior to any works.

Permissible treatments must be installed to ensure include vegetation and hard surfacing as detailed below, providing that:

~~It is contained within the designed area/s at all times;~~

- ~~It does not present as a hazard;~~ and
- It is contained within the designed area/s at all times; and
- It is neat and tidy.



The following general conditions shall be met, unless ~~written authorisation approval~~ is received from the City:

- Changing the level of the verge, either fully or partially, is not permitted.
- Clear access, as determined by the City, is to be maintained to:
 - all service infrastructure (like inspection chambers, pits, and poles) and
 - all designated path areas (like footpaths, roads, and driveways).
- Where there is no footpath, ensure a pedestrian has safe and clear access immediately adjacent to the road. The City has a preference for this space to be 2 metres wide, however the allowance for this space to be less than 2 metres wide can be determined at the City's discretion.
- Sight lines for pedestrian and vehicular access across and through the verge shall be maintained in accordance with Austroads Guidelines and Australian standards.
- All forms of loose aggregate materials such as pebbles, stones, crushed brick and gravel are acceptable if able to be fully retained in its designated space and separated from path and road areas.
- All rectification works will be the responsibility of the owner, to meet these general conditions.

Where treatments have been installed prior to the adoption of this policy, the City at its discretion may approve retrospectively.

2. Vegetation

~~The City encourages residents to leave at least A minimum of 50% of the verge area as green infrastructure must be vegetation and the City encourages with waterwise verge planting or turf.~~

All vegetation, excluding street trees, must comply with the following conditions:

- ~~Maximum~~ Maximum growth/height restrictions apply, including flowering spikes, to retain sight lines to ensure compliance with Austroads Guide to Road Design and relevant Australian standards. In general terms, plant height will be deemed to be 600mm from the finished ground level.
- Species that have potential to cause harm or deemed hazardous, by the City, are not permitted.
- ~~All turf species that can achieve good site coverage are acceptable.~~
- No damage to existing street trees including their root system shall occur during any modification to the verge. If it is found that the trees health declines to a point where the tree needs to be removed, in response to these modifications, the property owner may be responsible for all costs associated with removal and replacement of the tree, as per the City's Tree Policy (CP-029).

Where the verge is near a natural area, the City has a preference for local native plants to be utilised.



3. Street Trees

The City is responsible for all trees on the verge, as per Tree Policy (CP-029).

4. Irrigation

Where irrigation is installed, in the verge it shall:

- Be designed to minimise spray onto any road or footpath.
- Ensure they are not a potential tripping hazard to pedestrians.
- Maximise efficiency and minimise water usage.

5. Hard surfacing

5.0 General

The City does not allow the installation of in-situ concrete or any asphalt material on the verge except as part of a designated crossover and City footpath.

All other hard surface treatments are permissible, including pavers and synthetic turf, when installed in accordance with the below:

Unless written approval has been granted hard surfacing treatments shall:

- Be installed in a manner that can easily be removed to access underground services when required.
- Be setback a minimum of 2 metres from the edge of any street tree.
- ~~The City encourages residents to limit any hard surface to Cover a maximum of 50% of the verge including the crossover with the exception of property access driveways (e.g. battle-axe lots).~~
- Be 'green' if synthetic turf.
- Not cause flooding.
- Be trafficable. The City recommends the use of permeable paving where possible.

The City encourages residents to limit any hard surface to a maximum of 50% of the verge including the crossover with the exception of property access driveways (e.g. battle-axe lots).

Where a tree is not present on the verge and the City considers there is adequate space for a tree, the City will at some point plant a tree on that verge. This will need to be taken into consideration when designing the hardstand area as a 2 ~~metre~~meter circle or square will be required for planting.

5.1 Activity Centres/Precincts

To allow for the urban form to be renewed consistently, the City has several designated areas known as Activity Centres or Precincts as determined in



the Local Planning Scheme. Designs for these areas shall be submitted for approval to the City to meet the guidelines/ masterplans/ or visions for verges and streetscapes within these areas.

6. Structures

Permanent and non-permanent structures are not allowed on the verge without written approval from the City, including block or retaining walls.

7. Crossover

All crossovers are required to comply with the City's Crossover Policy (CP – 110).

8. Compliance

If the verge is deemed non-compliant, the City shall notify the resident/owner, asking for rectification work to be carried out. If rectification does not occur in the allocated timeframe, without prior notification, the City ~~wil~~may arrange for the works to be carried out and invoice the full cost to the property owner.

9. Maintenance and Reinstatement

There is no requirement from the City or any other service provider, to rectify damage to irrigation, planting, turf or hard surfacing after maintenance works have been completed affecting the verge. The verge will be made safe but there is no requirement to return it to its original state.

Where feasible, residents will be advised, prior to works commencing, to allow time to relocate/ remove any item. Please note that this may not always be possible depending on the nature of the works required.



References that may be applicable to this Policy

| | |
|--|--|
| Legislative Requirements: | The Local Government Act 1995 'Thoroughfare and Public Places Local Law' |
| Procedures, Process Maps, Work Instructions: | N/A |
| Other Plans, Frameworks, Documents Applicable to Policy: | CP-110 Crossover Policy CP-033 Path Policy CP-029 Tree Policy Local Planning Scheme <u>CP-120</u> Climate Action Policy CP-120 |
| Delegated Authority No: | N/A |

ORIGIN/AUTHORITY

ITEM NO.

REVIEWS

| | | |
|------------------------------------|-------------------|------------|
| Ordinary Meeting of Council | 21/05/2013 | T13/3385 |
| Ordinary Meeting of Council | 10/12/2013 | T13/3441 |
| Ordinary Meeting of Council | 17/11/2015 | T15/3673 |
| Ordinary Meeting of Council | 21/11/2017 | T17/3769 |
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |
| <u>Ordinary Meeting of Council</u> | <u>16/07/2024</u> | <u>???</u> |



Urban Forest and Green Space Policy

| | |
|--|---|
| Policy Type: Council Policy Policy Owner: Manager Natural Areas and Parks | Policy No. CP- 102 Last Review Date: 19 April 16 <u>July 2024</u> |
|--|---|

Policy Objectives

1. To protect, preserve and enhance the aesthetic character of the City of Melville.
2. To realise the social, environmental and economic benefits of trees and other vegetation as an integral element of the urban environment.
3. To contribute to community wellbeing by integrating and aligning the efficient provision of physical, social and green infrastructure and management of natural areas.
4. To encourage a sense of shared responsibility and balance individual and community rights to equitably distribute the costs and the benefits of a greener City.
5. To ensure that the urban forest and green spaces that are integral to the City’s sense of place are not compromised in areas of increased residential density.

Policy Scope

This policy applies to land owned or managed by the City, to activities for which the City’s discretion or approval is required and to the City’s function of advising and providing services to the community.

This policy is intended to give direction to operational strategies and where appropriate, the development of local laws and to guide decisions in circumstances of competing objectives.

Policy Statement

PlantsGreen Infrastructure comprise a critical element of the urban ecosystem contributing many social, economic and environmental benefits.

The protection of a healthy, resilient and diverse urban ecosystem is a shared responsibility of the City, other landowners, residents and businesses.

The City is committed to ~~no net loss of plant cover within the City and to~~ locally targeted increases in tree canopy and ~~understorey~~understory cover to ensure equitabilityequality of Green InfrastructureInfrastructure across the City ~~where it is deficient~~.

The City is also committed to Carbon Neutral by 2030 (organisation) and 2050 (City-wide) and urban forest and green space contribute positively towards this objective.



The City seeks to achieve and maintain locally optimal levels of urban canopy cover that balance:

- the community benefits of trees,
- the benefits of biodiversity and a sustainable ecosystem,
- the needs and aspirations of land owners and users, and
- the health, safety, and quality of life of the community.

The City will foster and facilitate innovative ways to engage the community in increasing urban forest and other green space across the City in all urban environments including streetscapes, parks, civic facilities, infrastructure reserves and private land.

Other than in natural areas, the City will plant trees and shrubs that are well-adapted to the specific site requirements and surrounding land use, are compatible with existing and planned adjacent hard infrastructure and are fit for the purpose for which they are planted.

Management of natural areas will minimise variation to the natural and unassisted species mix occurring in the environment, with intervention in natural areas limited to replacing senescent, diseased or dead plants with the same or similar indigenous species, removing weeds, addressing land and plant degradation and responsibly managing fuel load to reduce bushfire risk.

All future structure plans, Local Planning Scheme amendments and infrastructure asset plans will make explicit reference to urban forest and green space objectives.

The City will develop and maintain a publicly accessible tree inventory for public land ~~and a database of potential planting sites to inform its tree planting program~~, and will regularly assess the extent, health and diversity of the City's urban forest, with the results made publicly available.

The implementation, monitoring and review of this policy will be based on the above data and risk management principles.



References that may be applicable to this Policy

Legislative Requirements: The Local Government Act

Procedures, Process Maps, Work Instructions: N/A

Other Plans, Frameworks, Documents Applicable to Policy: CP-029 Tree Policy
 CP-086 Verge Treatment Policy
 Urban Forest Strategic Plan ~~(Part A)~~
 Open Space Strategy
 Climate Action Policy CP-120

Policy alignment required: CP-005 Land and Property Retention, Disposal and Acquisition Policy
 CP-030 Environmental Policy
 CP-040 Public Health Wellbeing Policy
 CP-067 Amenity Policy
 CP-078 Residential Development Policy
 CP-087 Non-Residential Development Policy
 CP-057 Sustainability Policy

Delegated Authority No: N/A

| ORIGIN/AUTHORITY | | Item No. |
|------------------------------------|---------------------|-----------------|
| Ordinary Meeting of Council | 20 September 2016 | T16/3720 |
| Reviews | | |
| Ordinary Meeting of Council | 21 November 2017 | T17/3769 |
| Ordinary Meeting of Council | 19 November 2019 | T19/3827 |
| Ordinary Meeting of Council | 17 March 2020 | T20/3842 |
| Ordinary Meeting of Council | 19 April 2022 | T22/3965 |
| <u>Ordinary Meeting of Council</u> | <u>16 July 2024</u> | <u>????</u> |

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Crossover Policy

| | |
|--|---|
| Policy Type: Council Policy Policy Owner: Manager Engineering | Policy No. CP- 110 Last Review Date: |
|--|---|

Policy Objectives

To provide guidance and direction to the City in the provision, renewal, and maintenance of crossovers.

Policy Scope

This policy sets out responsibilities for the construction, renewal and maintenance of crossovers in the City and how costs are allocated for crossovers.

Policy Statement

The City is committed to ensuring that crossovers are safe and functional.

~~All crossovers shall be constructed to the City's Crossover Guidelines and Specifications.~~ Crossover construction, renewal and maintenance shall be in accordance with the City's Crossover Guidelines and Specifications where practical. Where it is not practical, the City may approve a non-standard crossover. Where this occurs, the City shall document its reasons.

Construction

- Construction or modification of crossovers shall not commence until written approval is granted by the City's ~~Technical~~ Environment and Infrastructure Services Directorate.
- Costs for construction of the first vehicle crossing to properties shall be as set out in the Local Government (Uniform Local Provisions) Regulations 1996, Regulation 15, i.e. ~~one-half~~ one-half cost of standard crossing to be paid by the City and the balance of the cost of the crossing to be paid by the applicant. A standard crossing is a 3 metre wide concrete crossover installed in accordance with the City's Crossover Guidelines and Specifications.
- The crossover subsidy is only for the first crossover per ~~property, and~~ property and is denoted in the City's Schedule of Fees and Charges. The total cost of construction of a second or any subsequent vehicle crossing shall be borne by the applicant.
- A subsidy for residential crossovers will be applicable when upgrading crossovers from bitumen to concrete; subject to it being the first crossover upgraded and that it is constructed to the City's specification.

Maintenance and Removal

- Crossover renewal and maintenance is the responsibility of the property owner.
- The visual and physical continuity of any new and/or existing path shall be maintained (or

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reinstated) through the crossover as per the City's Guidelines and Specifications for Crossovers.

- If a crossover is redundant, it shall be removed at ownersowner's cost.
- The compliance of crossovers shall be determined by the crossover policy in place at the time of construction.

References that may be applicable to this Policy

| | |
|--|--|
| Legislative Requirements: | Local Government (Uniform Local Provisions) Regulations 1996 |
| Procedures, Process Maps, Work Instructions: | <u>N/A</u> <u>Crossover Guidelines and Specifications</u> |
| Other Plans, Frameworks, Documents Applicable to Policy: | <u>Pedestrians: Guidelines November 2011 from the WA Department of Transport</u> <u>Austroads Guide to Road Design Part 6A: Pedestrian and Cyclist Paths for Walking and Cycling (AGRD06A/1799)</u> Austroads Guide to Road Design Road Traffic Code 2000 Climate Action Policy CP-120 |
| Delegated Authority No: | N/A |

| ORIGIN/AUTHORITY | | Item No. |
|-----------------------------|------------|-----------------|
| Ordinary Meeting of Council | 19/11/2019 | T19/3827 |
| Reviews | | |
| Ordinary Meeting of Council | 17/03/2020 | T20/3842 |
| Ordinary Meeting of Council | 19/04/2022 | T22/3965 |

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Page 2 of 2

Please refer to the City of Melville website (Public) or BMS (Internal) for the latest version.



Active Reserve Parking Policy

| | |
|--|---|
| Policy Type: Council Policy Policy Owner: Manager Engineering | Policy No. CP- 119 Last Review Date: |
|--|---|

Policy Objectives

To provide guidance and direction to the City in the orderly provision and management of car parking infrastructure associated within active reserves.

Policy Scope

This policy applies to all proposed and existing active reserves in the City of Melville.

Definitions / Abbreviations Used In Policy

Active Reserve - Active Reserves are principally those reserves within the City which provide for formal community level sport and associated recreational uses. While they are used for community sport, active reserves also provide a variety of other recreational activities for the local communities they serve. Active reserves can also be referred to as Sport and Recreational Reserves.

User Groups – Sporting clubs and associations, community groups.

Policy Statement

Any new active reserve parking facilities will:

- be safe, adequate and appropriate parking facilities;
- meet the car parking requirements set out in LPP1.6 Car Parking and Access;
- be located adjacent to the reserve or within 400 metres walking distance where practical;
- have a continuous accessible path for travel to, into and within the parking area and connection to the reserve facilities where practical.

In the management of existing active reserve parking, the City will ensure that it will:

- support the changing needs of active reserves by developing and implementing renewal/upgrade plans as required
- engages user groups (and vice versa) when developing plans for any future expansion or new development and that parking is reviewed as part of the development
- ~~Ensure that the~~ engage with the community when developing plans for any future expansion
- facilitate user groups manage parking for events as per the Event Approval Procedure and provide support as needed
- encourage user groups giving priority to promoting walking, cycling and the use of public transport for all members and other users



- give priority for the implementation of parking controls over expansion to manage parking with time limits and appropriate restrictions
- assist user groups to identify, demarcate and manage areas required for temporary overflow parking during high demand periods
- encourage user groups in the implementation of behavioural change programs that seek to encourage users to consider more sustainable forms of transport
- carry out modification or additions to parking and road infrastructure that encourages responsible traffic behaviour and parking where required on safety grounds

References that may be applicable to this Policy

| | |
|--|---|
| Legislative Requirements: | N/A |
| Procedures, Process Maps, Work Instructions: | Directorate Procedure – Event Approval Procedure Work Instruction – Special Event Application for Sporting Clubs Work Instruction – Event Applications Work Instruction - Outdoor Events |
| Other Plans, Frameworks, Documents Applicable to Policy: | LPP1.6 Car Parking and Access Events Application Support Information Climate Action Policy CP-120 |
| Delegated Authority No: | N/A |

ORIGIN/AUTHORITY

Ordinary Meeting of Council

19/4/2022

Item No.

T22/3956

Reviews



City of Melville Community Climate Action Plan 2024 – 2030





Acknowledgement of Country

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners of the land on which the City stands today and pays its respects to the Whadjuk people, and Elders both past and present.

City of Melville nagolik Bibbulmen Nyungar ally-maga milgebar gardukung naga boordjar-il narnga allidja yugow yeye wer ali kaanya Whadjack Nyungar wer netingar quadja wer burdik.

Acknowledgement of the Climate Emergency

The City of Melville acknowledges the climate emergency and is committed to achieving carbon neutrality as an organisation by 2030 and net zero across our City by 2050 to combat climate change.

DRAFT



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Executive Summary

The City of Melville acknowledges the profound impact climate change is having on its community and is dedicated to addressing the current and future impacts it will have on public health, economic stability and environmental integrity. With a population surpassing 110,000 in 2023 and expected to grow 15% by 2036, the City of Melville anticipates the need for expanding housing, amenities, services and infrastructure.

This stance is reinforced by the Council’s declaration of a climate emergency in June 2021, along with a commitment to achieving carbon neutrality as an organisation by 2030 and net zero across our City by 2050 to combat climate change. The declaration was in response to community calls for further action. Based on city-wide surveys, climate change is a prominent concern to the community and key priorities for taking action were identified through consultation with the Climate Action Reference Groups (CARG).

In response, this Community Climate Action Plan 2024 – 2030 (Community CAP) has been developed to guide the City’s services and programs over the next six years, emphasising emissions reduction and climate resilience. The actions outlined in the Community CAP will be pivotal in advancing the City of Melville’s shared objective of achieving net zero emissions by 2050. The Plan works alongside the City of Melville’s Corporate Climate Action Plan (2023), which drives the organisation’s activities to reach carbon neutral by 2030.

Addressing the climate emergency requires concerted effort from all parts of society. In recognition of this, the Community CAP has been developed collaboratively with input from the City’s residents, businesses, and community leaders. Through this collaborative approach, the City of Melville aims to cultivate a resilient community capable of meeting its net zero emissions target while confronting the challenges posed by climate change.

The Community CAP identifies the climate-related risks and challenges facing the City, while also presenting opportunities for the City of Melville to assist its residents in overcoming them. It also highlights where residents, businesses and community groups can take action now to live in a sustainable, resilient and biodiverse community.

The actions outlined in this plan are designed to enable both the City of Melville and the community to achieve the following objectives:

Theme 1: Climate Leadership



Demonstrating climate change leadership through initiatives and strategic partnerships

Theme 2: Resilience



Building a resilient community and infrastructure capable of withstanding the impacts of climate change



Theme 3: Energy



Transitioning to more sustainable energy sources to reduce greenhouse gas emissions

Theme 4: Transport



Promoting sustainable forms of transport, including low-carbon solutions and infrastructure to reduce the environmental impact of mobility

Theme 5: Food



Promoting climate sensitive food choices to enhance environmental, social and economic resilience

Theme 6: Waste



Implementing comprehensive waste strategies to reduce landfill waste, and participating in the circular economy

Theme 7: Greening



Collaborating with the community to increase biodiversity within both natural and urban 'green spaces'

These objectives encompass a total of 57 actions the City of Melville will take to support the community in their efforts to combat climate change. The Community Climate Action Plan will undergo a review in 2028 to ensure its continued relevance and effectiveness in addressing the evolving challenges and opportunities.



Contributions

The City of Melville would like to thank and acknowledge all those who played a part in developing this Community Climate Action Plan. This includes community members who took part in the Community Climate Action Plan Survey in February 2024, as well as the Climate Action Reference Group (CARG), which has been instrumental in shaping ideas and advocating for climate action, including the development of this Plan. Furthermore, appreciation goes out to all City staff, CARG members, community groups, businesses and stakeholders, and First Nations peoples who contributed to the workshops aimed at formulating the climate Vulnerability, Risks, and Opportunities Assessment Report (VRO) in 2023.

About CARG

The CARG consists of 24 community members who were appointed in 2022 to focus on ways to reduce CO₂ emissions and build resilience to climate change-induced risks. CARG members are very representative of our community, covering all suburbs and a variety of demographics.

The CARG's role is to develop ideas and voice community priorities for the City of Melville and community to mitigate and adapt to climate change. As part of the CARG engagement process, members heard from subject matter experts monthly since November 2022 to assist in education and development of key themes and actions to be explored as part the Community CAP. These themes included water, transport, energy use, waste and recycling, and the built and natural environment.



City of Melville Climate Action Reference Group members October 2023



Purpose of the Plan

The City of Melville has developed this Community Climate Action Plan to collaborate with the community in responding to the climate emergency. By leveraging available resources, the City of Melville will accelerate action within the City to reduce emissions, adapt and build resilience in the face of climate change. To achieve this, the City of Melville has identified programs, strategies and initiatives to encourage and enable collective action within the community. Implementing this Plan will steer the community towards a healthier, more vibrant and sustainable environment. The City's Corporate Climate Action Plan (2023) outlines how the operational emissions of the City of Melville will reach carbon neutral by 2030. This Plan outlines the actions the City of Melville will take to support and accelerate progress in the community to reach net zero by 2050.

This Plan builds on the existing work the City of Melville has completed in the Vulnerability, Risks and Opportunity assessment in 2023. This report identified hazards the City faces, such as flooding, sea level rise and bushfires, and undertakes a vulnerability risk assessment providing a number of maps showing the spatial distribution of different aspects of vulnerability. It recommends how to mitigate the risks and recommendations for First Nations engagement, advocacy, built environment, education and awareness, emissions reduction, financing, habitat protection, planning and transport.

Vision

We are a climate resilient community living in harmony with biodiversity and creating a positive future for all



Introduction

The City of Melville is a metropolitan Local Government Authority (LGA) located within 20km south of the Perth CBD. Covering an area of 53km², the City has a current population of approximately 110,087 and is forecast to grow to 125,507 by 2036. The City is located on Whadjuk territory, home to the Bibbulmun people along the banks of the Swan and Canning Rivers.

The City consists primarily of residential housing, with a substantial amount of institutional land uses and some employment districts. Key activity centres across the region include the Murdoch Health and Knowledge Precinct, Canning Bridge, Melville City Centre, Melville District Centre, the Riseley Centre, Melville Business Area and the Archibald Hub in Willagee.

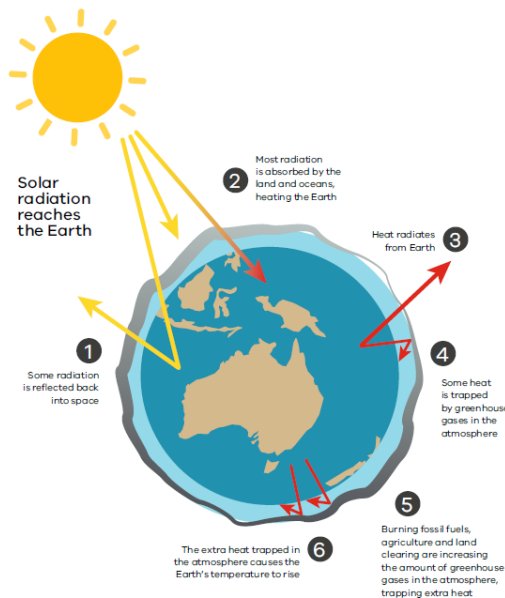
The City has more than 200 parks and reserves, 778 hectares of public open space and 295 hectares of bushland and 18kms of foreshore. This includes regionally significant bushland reserves, threatened ecological communities, significant wetlands and heritage sites supporting native flora and fauna species.

Climate Science

Climate change refers to long-term changes in the average temperature, precipitation, and other weather patterns that occur across the Earth's surface. These changes are primarily driven by human activities such as burning fossil fuels, deforestation, and industrial processes that release large amounts of greenhouse gasses into the atmosphere.

The increased levels of greenhouse gases, such as carbon dioxide and methane, trap heat in the Earth's atmosphere and cause the planet's average temperature to rise. This leads to a variety of impacts, such as sea level rise, changes in rainfall patterns, more frequent and severe weather events like heatwaves, droughts, floods, storms and altered ecosystems.

Climate change is a significant challenge facing the planet, as it has the potential to cause significant economic, social and environmental damage if left unchecked. Addressing climate change requires a coordinated effort at the international, national, state and local level to mitigate through emissions reduction, adapt and build resilience in response to the impacts of climate change.



Department of Environment and Energy, 2019



Climate Change Impacts in the Region

The City and the broader Perth Region are already experiencing the effects of a changing climate. In Western Australia, average temperatures have already increased by 1.3°C since 1910. Rainfall has declined significantly, the most of any region in Australia since 1970, and days over 35°C are become more frequent.¹

By 2030, average temperatures compared to the 1981–2010 baseline are projected to have increased by 0.9°C and by 2090 could increase by 3.8°C.² For Melville, this will mean hotter days leading to longer and more intense heatwaves and harsher fire weather. Future rainfall is forecast to reduce as climate change impacts the region, but the intensity of heavy rainfall events will likely increase. The City's location along the Swan and Canning Rivers mean sea-level rise and storm surges are expected to increase flooding risks.

The City and the Perth region are already experiencing the effects of climate change, including:

- The driest seven-month period on record between October 2023 – May 2024³
- Fires between 2005 and 2018 destroyed approximately 32 hectares of bushland and wetlands across the City.⁴
- In 2020, several severe thunderstorm events in Perth caused power outages, property damage and uprooted trees with strong winds, heavy rainfall and hail.
- A record-breaking heatwave in January 2022 saw Perth sweltering through six consecutive days over 40°C, with 2021/22 being the hottest summer on record.⁵
- A marine heatwave in 2011 destroyed seagrass meadow and kelp ecosystems, and caused fisheries to close along the WA coast.⁶

The impact of these more extreme weather events on the City means:

- Community health, particularly for people experiencing vulnerability, will be at greater threat from bushfire smoke.
- Increased flooding of buildings, roads and public spaces along the Swan and Canning Rivers.
- More frequent and longer lasting heatwaves will be the deadliest threat to the City.
- Cyclonic winds and intense rainfall causing damage to property.
- Higher risk of bushfire disaster events.
- Sea level rise and flooding risks to the Swan-Canning Estuary Foreshore, Attadale Alfred Cove Foreshore, Point Heathcote Reserve and Bicton's Blackwall Reach Parade.
- Biodiversity losses and drought impacts on bushland, wetlands and urban forest within the City.

¹ Government of Western Australia, Western Australian climate projections, [wa.gov.au/system/files/2022-01/Western_Australian_Climate_Projections_Summary.pdf](https://www.wa.gov.au/system/files/2022-01/Western_Australian_Climate_Projections_Summary.pdf)

² City of Melville, *Climate Vulnerability, Risks and Opportunity Assessment Report*, [melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/CoM-Climate-Vulnerability,-Risks-and-Opportunity-Assessment-Report.pdf](https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/CoM-Climate-Vulnerability,-Risks-and-Opportunity-Assessment-Report.pdf)

³ <https://www.weatherzone.com.au/news/rain-arrives-in-perth-after-driest-seven-months-on-record/1889362>

⁴ City of Melville, *Natural Areas Asset Management Plan 2019*, [melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Natural-Areas-Asset-Management-Plan.pdf](https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Natural-Areas-Asset-Management-Plan.pdf)

⁵ Retrieved from The Conversation, theconversation.com/what-drove-perths-record-smashing-heatwave-and-why-its-a-taste-of-things-to-come-175516

⁶ Retrieved from CSIROscope, blog.csiro.au/how-much-do-marine-heatwaves-cost-the-economic-losses-amount-to-billions-and-billions-of-dollars



- Property owners will face the prospect of insurance premiums increasing to unaffordable rates by 2030.

These events will affect and interrupt community services and systems such as transport, city precincts, land use, major industries, water supply, waste and wastewater management, energy supply and communications infrastructure.

Responses to climate change

Fuelled by mounting concerns about climate change and its community-wide effects, the City of Melville officially declared a Climate Emergency in 2021. This declaration acknowledges the far-reaching global impact and profound consequences of climate change, emphasising it as a primary concern for the City. Immediate action on climate change is imperative, as failure to do so will lead to increasingly severe consequences that will impact the world for generations.

Climate Emergency

The term “Climate Emergency” reflects our global situation, where urgent action is required to reduce the root causes of climate change and avoid the potentially irreversible environmental damage resulting from climate change. The responsibility to respond to the emergency falls across society, including all governments, businesses organisations and individuals.

The Australian Federal and State governments are introducing policies to influence emissions reduction and adaptation to climate change across the country. This includes climate risk assessments, biodiversity evaluations, mandatory emissions disclosure by businesses, and sector-level interventions.

Internationally, regular United Nations conferences bring policymakers across the world together to make decisions regarding global action on climate change and biodiversity.⁷ International standards and reporting frameworks such as the UN’s Sustainable Develop Goals, the Global Biodiversity Framework, and the Climate Disclosure Project aim to hold governments, organisations and institutions across the world accountable for their climate change commitments.

Carbon Neutral

Achieving a balance between emitting carbon and absorbing carbon from the atmosphere in carbon sinks. It means that any carbon dioxide released into the atmosphere is balanced by an equivalent amount being removed. This can be achieved by a combination of reducing existing emissions and offsetting the rest, often through carbon offset projects like reforestation.

Net zero emissions

The balance between the amount of greenhouse gases produced and the amount removed from the atmosphere. When a company, government or community is net zero, it means that its total greenhouse gas emissions are equal to the GHGs that are being removed. The focus is on reducing all emissions as much as possible through efficiencies, then balancing out any remaining through offsets.

⁷ Known as the Conference of the Parties (COP). The 2024 UN Climate Change Conference (COP 29) will be held in Baku, Azerbaijan, and the 2024 UN Biodiversity Conference (COP16) will be held in Cali, Columbia.



United Nation’s Sustainable Development Goals

In 2015, the UN set 17 Sustainable Development Goals (SDGs) as a comprehensive framework providing peace and prosperity for people and the planet, both now and into the future (Figure 1). The target to achieve these goals was set for 2030. The 193 countries that pledged commitment to this target recognise that ending poverty is intertwined with efforts to enhance health and education, reduce inequality and stimulate economic growth, all while addressing climate change and working to preserve our oceans and forests.⁸ In 2020, the City of Melville integrated the SDGs into its Strategic Community Plan and Corporate Business Plan, aiming to work towards building a more sustainable, equitable and resilient community, capable of adapting to the effects of climate change.



Figure 1: United Nation's Sustainable Development Goals (SDGs)

City of Melville’s Response

In June 2021, the City of Melville declared a climate emergency, pledging to achieve carbon neutrality within its operations by 2030 and net zero emissions with the community by 2050. To address this, the City developed a Corporate Climate Action Plan in 2023 and this Community Climate Action Plan 2024 – 2030 to support corporate and community-led climate action. These Plans highlight the City’s commitment to taking action and embed its response to climate change alongside other Council plans and policies.

While the City of Melville’s corporate emissions represent a fraction of the total emissions within the municipality, achieving carbon neutrality remains significant in the City’s overall emissions reduction journey. Implementing measures to reduce the City’s organisational emissions demonstrates leadership to the broader community, illustrating the positive financial, environmental and social outcomes of action.

⁸ Retrieved from the United Nation’s Sustainable Development Goals, <https://sdgs.un.org/goals>



In July 2023, the City of Melville adopted a Corporate Climate Action Plan to establish mitigation and adaptation actions for the City to take. Through the implementation of these actions, the City will contribute to reducing greenhouse gas emissions associated with our services and operations whilst seeking to avoid the future impacts of climate change beyond what is already projected. Achieving carbon neutrality by 2030 will demonstrate the City’s leadership in climate action, environmental responsibility, and contribute to meeting global and national goals.

The City has a target to be carbon neutral as an organisation by December 2030.

The City of Melville has a target to achieve net zero emissions city-wide by 2050, paralleling the approach taken with the City's corporate emissions by setting a baseline year from FY2021/22 for emissions reduction efforts. Achieving this target will require collective efforts from all facets of the community, with the City of Melville committed to supporting relevant actions and initiatives. This Community Climate Action Plan identifies actions the City of Melville will take to support direct and indirect



Melville is aiming to have net zero emissions city-wide by 2050

emissions reduction within Melville. Importantly, all actions will yield co-benefits, showcasing their broad impact in mitigating the effects of climate change.

Net Zero Emissions Target

Achieving net zero emissions is imperative for councils to combat climate change and protect the environment. By reducing greenhouse gas emissions, councils and the community can mitigate the effects of climate change, enhance community well-being, and support global initiatives like the Paris Agreement.

Setting a clear target with achievable goals to reach net zero emissions offers assurance to investors and business, while stimulating job growth in various sectors including the sustainable built environment, renewable energy, land restoration, low emissions transport, and circular economy initiatives. By promoting investment in energy efficiency, renewable resources, and other low-carbon technologies, councils can foster a resilient and sustainable economy.

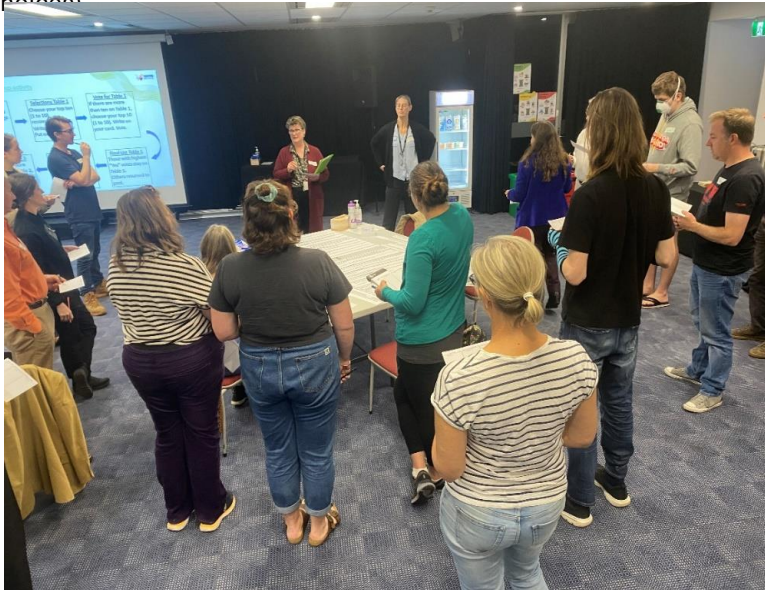
Lowering greenhouse gas emissions also yields positive returns on public health by improving air quality, thereby reducing the prevalence of respiratory illnesses and chronic diseases. Given climate change disproportionately affects marginalised communities, factors such as access to limited resources and socioeconomic disparities can exacerbate vulnerabilities people are facing at the time to climate-related impacts. Implementing net zero and carbon neutral targets alongside effective policies and plans can address these inequalities, guaranteeing that the benefits of a low carbon economy are distributed equitably.



Plan Development

The plan was developed based on a series of engagement activities undertaken by the City of Melville.

The City conducted in-depth consultation with the CARG. The members of the CARG met 12 times over a year to discuss and provide feedback on key issues that have formed part of this plan (e.g. climate science, energy systems, climate risk, circular economy and food choices).



City of Melville Climate Action Reference Group workshop



Further consultation the City of Melville completed included five workshops conducted as part of a Vulnerability, Risk and Opportunities assessment. Workshops included both key internal and external stakeholders and covered City staff, the Climate Action Reference Group (CARG), First Nations, community, environment, and business stakeholders. These workshops were attended by 91 representatives from relevant organisations.



City of Melville Vulnerability, Risk and Opportunities First Nations workshop

The City of Melville also ran a community-wide survey during January and February 2024. The survey was distributed through City communications channels, including the Melville Talks website, direct emails and e-newsletters and through Facebook. It received 425 responses, 95% of which were from local residents.

The survey asked which climate impacts people were most concerned about (e.g. impact on parks and reserves, access to affordable energy, being able to have an active lifestyle) as well as which actions the community and/or the City of Melville should take. The actions that emerged for the City of Melville to focus on were:

- Increase renewable energy in local businesses, homes and schools
- Increase urban greenery in our community
- New buildings or retrofits to existing buildings achieving a high level of energy and water efficiency (incl. appliances)
- Increase promotion and use of public and active transport routes
- Reduce waste produced in homes, businesses and schools, including at events
- Increase local food initiatives such as community gardens
- Support residents, businesses and groups to work on environmental and sustainability projects including but not limited to mitigating against climate change

Finally, a round of interviews was undertaken with staff from the City of Melville including from the Sustainability, Environmental Education, First Nations, Libraries, Arts, Youth, Business, Transport, Planning and Urban Forest service areas.

The outcomes of this engagement process formed the basis of the Community CAP, ensuring the community’s priorities remain core to the City of Melville’s services and initiatives. The actions identified in this Community CAP are in response to these priorities and reflect the current context in relation to the climate emergency. As both the community and the City of Melville evolve and grow their capacity to take action, this Community CAP will be reviewed and updated to achieve even greater emissions reduction and levels of adaptation.



City of Melville Vulnerability, Risk and Opportunities community workshop

DRAFT



Community responses from consultations and workshops:

A collection of eight speech bubbles arranged in a circular pattern, each containing a community response. The bubbles alternate in color between dark blue and light orange. A large, faint watermark of the letters "R" is visible in the background.

“Establish an information and advisory service that the community can access free of charge to support electrification of homes and businesses.”

“To be an innovative and resilient green community where we value all our native vegetation and wildlife.”

“Providing opportunities to every community member to engage in sustainable practices and help the environment even in small ways.”

“Encourage more home and community vegetable and fruit gardens. Provide information and resources on how to grow vegetables at home, even in limited spaces.”

“A community that delivers positive climate impact for future generations.”

“Increase recycling opportunities and reduce landfill and water waste.”

“A green City with space for nature and wildlife.”



Community Emissions Profile

The City of Melville’s community emissions profile is derived from the Snapshot Climate tool developed by Ironbark Consulting and supplemented by more granular data sources where available. The tool has been developed in accordance with the Global Protocol for Community-scale Greenhouse Gas Inventories (GPC) and encompasses a wide array of top down or state level data on emissions and its sources. Community emissions comprise of emissions produced within the local government boundary including from the City’s operations, residential, commercial and industrial activities.

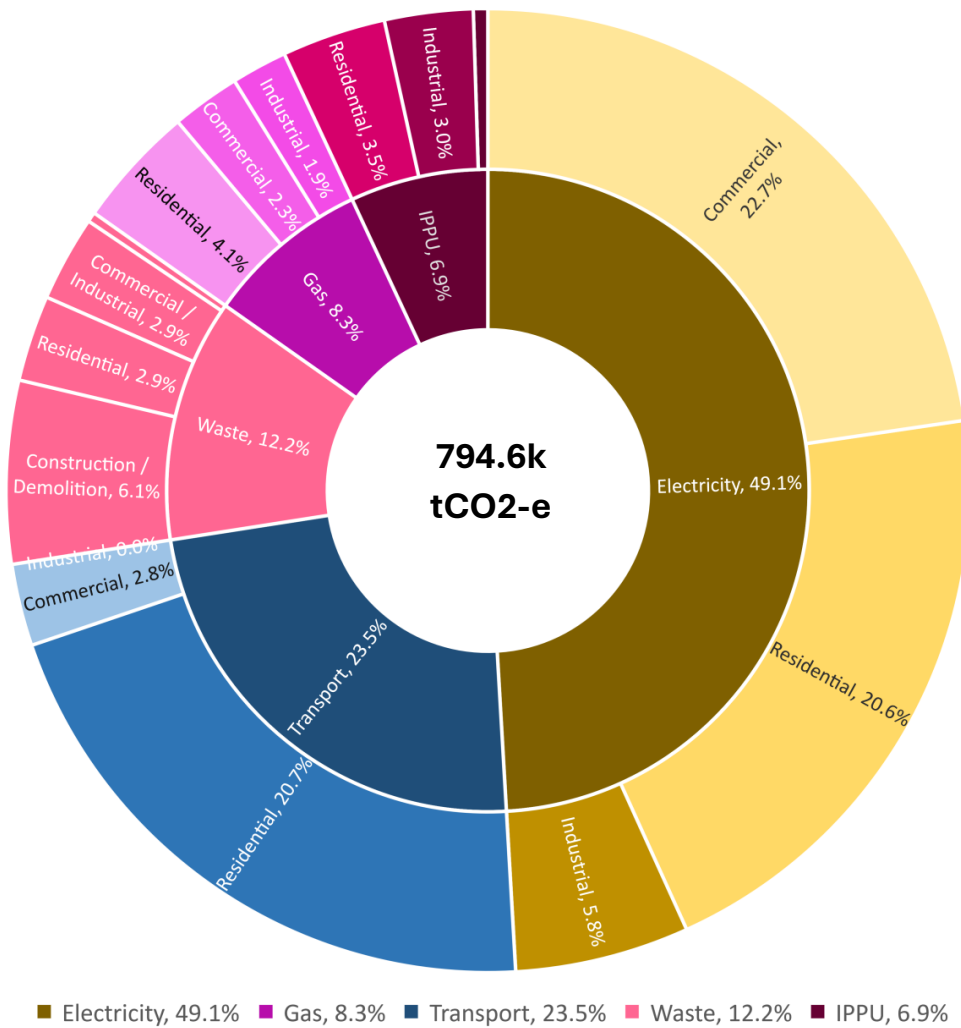


Figure 2: City of Melville Community Emissions FY2021/22



The emissions profile in Figure 2 illustrates that the community's emissions in FY2021/22 amounted to 794,600 tCO₂-e. This breakdown delineates emissions by sectors and sources. The top three emissions sources are:

1. Electricity (50%)
2. Transport (23%)
3. Waste (12%)

The highest sector of the community contributing to these emissions is electricity from commercial uses (23%), followed by transport for residential use (21%). Emissions from gas (8%) and industrial processes and product use (IPPU) (7%) .

Of those emissions the City's of Melville's corporate emissions comprise of only 1.6% of the total community emissions, predominantly coming from electricity of Council-owned and operated assets (Figure 3).

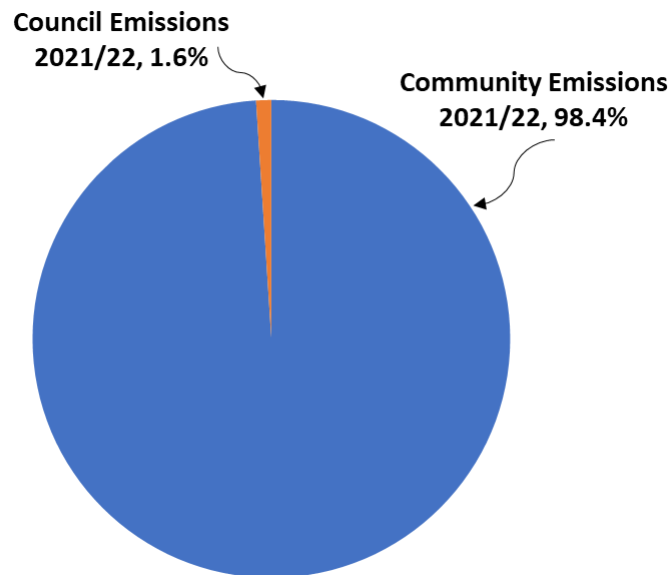


Figure 2: Total emissions showing the fraction of the City of Melville's Corporate Emissions FY2021/22



Emissions Reduction Pathway

The City of Melville’s role in reducing community emissions is to support the community, establish strategic planning and advocate for the State and Federal governments to take action. Through these efforts, the City of Melville has the potential to accelerate community emissions reduction by 10% more compared to making no intervention. From now till 2050, this translates to an estimated total of around 1.8 million tonnes of avoided carbon dioxide equivalent emissions into the atmosphere. The City of Melville will use decision making tools to decide on the implementation of the activities in the plan to ensure that they are effective and cost competitive, including consideration of life cycle emissions .

The results of the high-level modelling of relevant actions described in this plan are presented in Figure 3.

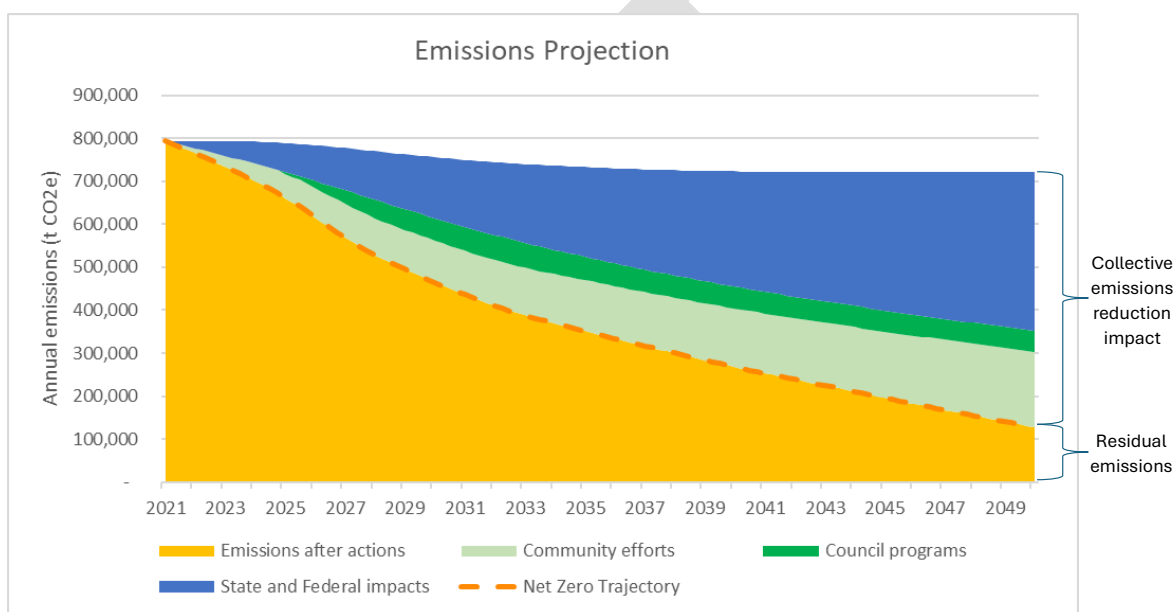


Figure 3: Emissions reduction pathway for City of Melville by 2050

The overall projection for the graph is based on the current adoption rate of emissions reducing activities in WA, factoring in population growth. Trends such as the increasing proportion of renewable energy in the grid and the future transition to EVs are expected to gradually decrease emissions in the City if no action is taken by the City of Melville or the community. This trajectory alone is not sufficient to address the climate emergency, necessitating robust action from all levels of government and the community.

The projected impact of State and Federal policy to 2050 is anticipated to expedite the transition to net zero emissions, bolstering the City of Melville and community endeavours. Whilst the projects, programs and advocacy the City of Melville will undertake to implement this plan are poised to further accelerate emissions reduction, significant community action remains vital in mitigating the most severe impacts of climate change. The Net Zero Trajectory line charts the City’s projected journey towards zero emissions in 2050.

Figure 4 emphasises the relative capacity of the City of Melville and the community to reduce emissions, showcasing the potential impact of aspirational community-driven action beyond



those facilitated by the City’s programs. It underscores the collective impact residents and businesses can wield on emissions if they commit to strong actions recommended in this Community CAP.

The actions described in this plan will largely be implemented over the next five years, with their impact ramping up by the end of the decade. Beyond 2030, the emissions abatement impact of this current plan plateaus, as projects and programs reach their maximum potential. Regular review and update of the Community CAP will identify further opportunities for both the City of Melville and the community to take action between 2030 and 2050, progressing the City towards net zero.

This graph illustrates that community action is already having an effect on Melville’s emissions, by doing things like using electric vehicles, improving efficiency and installing solar PV. It also shows that the uptake of interventions needs to significantly increase and, while the actions outlined in this plan by the City of Melville will notably leverage community emissions reduction, the majority of the work to achieve net zero emissions for Melville lies beyond the City’s of Melville’s control and necessitates leadership from businesses and residents themselves.

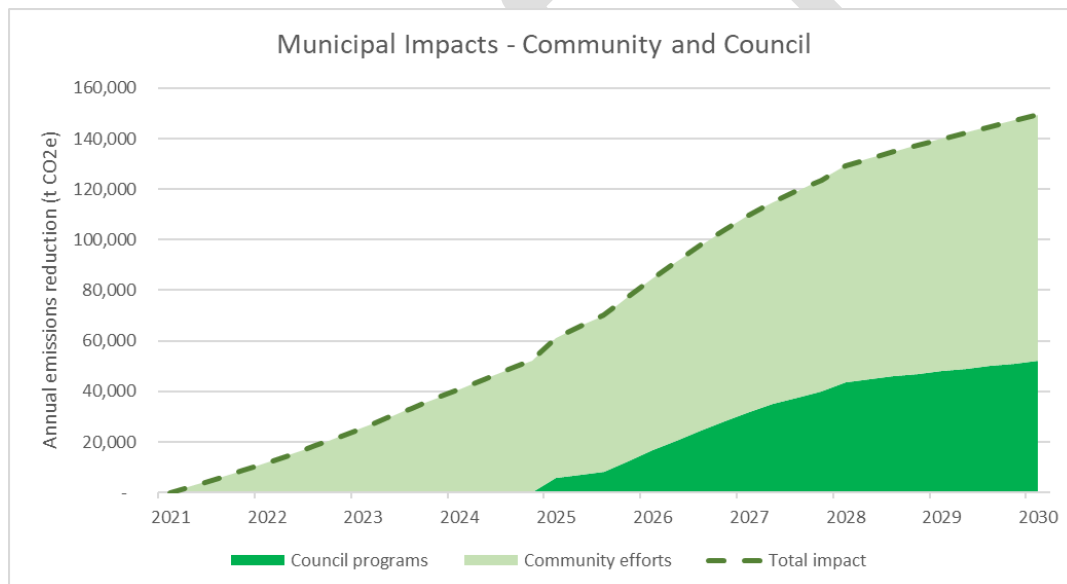


Figure 4: Projected cumulative impact of emissions reduction actions for City of Melville from now to 2030



How do we get to net zero?

This Plan requires collaborative efforts from all stakeholders within the community. The extent of involvement required from individuals, households, businesses, industries, and government entities varies based on their decision-making authority and influence within the community. For instance, households and businesses can opt to install rooftop solar on their properties but may have limited authority over the proportion of renewable energy supplying the grid. Local governments possess direct oversight over their own operations and assets, yet they lack authority over the choices made by residents and businesses within their municipality or actions taken at the State or Federal levels.

Achieving net zero emissions will only be possible if everyone contributes by undertaking action across their spheres of control, influence and concern (Figure 6).

| | Community | The City of Melville | State/Federal Government |
|----------------------------|--|--|--|
| Sphere of Concern | Advocate to Council and State and Federal members of parliament | Advocate on behalf of the community | Advocate on federal or international level |
| Sphere of Influence | Share opportunities with friends, family, and colleagues Participate in community groups Vote in elections | Education Facilitation Incentives, grants, and loan schemes | Sector-level engagement Incentives, grants, and loan schemes Participate in national or international agreements |
| Sphere of Control | Behaviour changes Purchasing decisions | Strategic planning Policies and procedures Asset management Procurement | Legislation Research |

Figure 6: Roles and Responsibilities

For the City of Melville this means...

As the closest level of government to the community, the City of Melville holds a crucial role in educating, campaigning, influencing and supporting the local community in making climate-related decisions and taking action. Additionally, it has the capacity to advocate to both State and Federal governments on behalf of its residents and business leaders. The City of Melville can serve as the platform through which the community can enact and implement tangible change. By fostering collaboration and collective action, the City of Melville can exemplify climate leadership within the region. The City of Melville has already taken proactive steps to showcase its commitment by establishing its own corporate emissions carbon neutral target and initiating climate-related action within its own buildings. These efforts include the adoption of LED lighting, installation of rooftop solar PV, and implementation of various energy efficiency measures.



The City of Melville can further undertake the following types of interventions to support action on climate change within the community:

- Develop and implement strategic plans, policies and regulations
- Provide loans, incentives or grants
- Install or facilitate the installation of community infrastructure (EV charging stations)
- Facilitate and support community buying power for key stakeholders (support business procuring 100% renewable energy PPAs, community batteries)
- Provide community education and information
- Advocate for greater climate action by State and Federal Governments

For the community this means...

Members of the community play a vital role in reducing emissions and enhancing adaptability to a changing climate. The design of this plan, which incorporates input from the community, underscores the significant influence the community has on shaping actions aimed at achieving the community's net zero target. Groups such as Town Team Movement or "Friends of" volunteer groups can empower individuals, foster connected communities, and enhance the local environment. The City of Melville can further support these community initiatives by providing grant opportunities.

In order to achieve net zero emissions and a climate resilient Melville, everyone must play their part. Below are some recommended actions that can easily and cost-effectively be undertaken by sectors of the community: residents, businesses, community groups and schools. These groups can also advocate to State and Federal Government for changes within their sphere of control.



Residents:

- Walk, cycle or catch public transport where possible
- Install solar panels on your roof
- Choose an electricity plan that includes renewable energy (e.g. GreenPower)
- Buy appliances with high energy efficiency ratings
- Replace old lightbulbs with LED lights
- Electrify everything! Replace gas hot water tanks, heaters, ovens and stovetops with electric ones when possible and buy an electric vehicle for your next car
- Conduct a home energy audit to see where most of your energy is used or lost (e.g. poor insulation). Knowing which appliances are high energy users and which areas of your home have low thermal performance will allow targeted changes that see immediate savings
- Ask your landlord for improvements in energy efficiency or to install solar panels
- Grow your own food and share this with your community if you have excess or join a local community garden
- Support local farmers and farmers markets and purchase oddly shaped food so it doesn't go to waste



- Request free trees for your verge from the City of Melville
- Plant and retain canopy trees and shrubs in your garden and verge and partner with your neighbours to help look after their verges if they need assistance
- Participate in the free plant giveaway run each autumn by the City of Melville
- On hot days, water your plants in the coolest parts of the day – before sunrise or after sunset
- Reuse grey water in your garden and consider installing a rainwater tank on your property
- Support biodiversity in your gardens, plant natives, install frog ponds, bird baths, insect hotels and practice responsible pet ownership
- Practice conscious consumerism and drive change through consumer spending
- Lead healthier, more active lives
- Review your home for preparedness to natural disasters predicted for your area (e.g. flooding, bushfire, extreme heat)
- Prioritise reusable materials, such as cups or water bottles, grocery and produce bags, and reusable cutlery over single use
- Donate to charity, swapping or selling unwanted items to reduce waste
- Buy quality products or shop second hand
- Separate rubbish, recyclables and food compost correctly
- Request paperless invoices and stop other paper bills in the mail
- Say 'No' to receiving Junk-mail in your letter box
- Bring along your hard to recycle items to Bottle Top Hill or items that need fixing to Repair Lab and give them a second life
- Start or join a community group in your area, like the Town Teams, climate action groups or volunteer with "Friends of" local groups
- Speak up! Practice advocacy at all levels



Businesses:

- Take the lead in climate friendly low emissions products and sell this to your consumers or incorporate them into your business practices
- Install EV charging at your business or place of work
- Partner with containers for change and host a drop off point
- Participate in recycle programs for blister packs, medications, make up and toiletries (Pharmaceutical businesses)
- Support and develop a circular economy with goods or services your business supplies
- Drive change through supply chains
- Host low impact events for your staff
- Participate in National Ride2Work Day
- Incentivise staff to commute to work other than by car and provide ways for them to store or charge bikes or scooters if needed
- Offer novated leases for e-bikes or EVs



- Encourage flexible working
- Support local enterprises and suppliers
- Cater climate friendly food at events (less meat)
- Speak up! Practice advocacy at all levels



Community Groups:

- Host events to encourage people to walk, cycle or catch public transport and education on taking care of bikes
- Join or start a community garden
- Share climate friendly recipes and hold community cooking classes to promote climate friendly food choices and cooking with electric appliances
- Hold a clothes/produce/plant/seed swap event
- Apply for grant programs to fund projects or events
- Educate the broader community through workshops, expert guest speaker events, sustainable open homes
- Partner with local suppliers of solar PV systems, electric appliances and trades to promote benefits and savings
- Participate in City programs to reduce emissions and adapt to climate change
- Engage with your local clubs and help them to be more sustainable
- Take part in citizen science programs
- Support other community members who are particularly at risk from hot weather
- Partner with Council and state government to protect nature reserves and biodiversity corridors
- Get to know your local neighbours and make connections to build resilience to extreme events
- Model and encourage connectedness and inclusion to build resilience



Schools:

- Start a school produce or native garden
- Support biodiversity with frog bogs, nest boxes, insect hotels and pollinator friendly plants
- Divert organic food waste into a school wide composting program to be used in the school garden
- Create a school recipe book filled with climate friendly recipes from students
- Encourage school administrators to investigate energy efficiency or renewable energy options for your school's energy needs



- Organise tree planting days with your school or local sports club
- Advocate to your school to offer a three-bin system
- Hold clothes swap events at your school or with friends and say no to fast fashion
- Implement a uniform recycling program
- Consider the circular economy and implement recycling or upcycling programs for writing equipment, ink cartridges, library books and sports equipment
- Create a student environment club or green club to assist in sustainability and environmental initiatives
- Advocate to the City of Melville and community leaders to create more pedestrian and bike friendly routes to school
- Organise bike buses and walking buses to get to and from school

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Community Climate Action Plan

This Action Plan presents priority actions for The City of Melville to implement by 2030 to both reduce emissions and adapt to a changing climate at the community level.

This Plan aims to guide the City of Melville towards a more sustainable, resilient economy capable of adapting to environmental changes. At its core, the plan emphasises collaboration among the City, residents, businesses, schools, and community groups to effectively tackle the climate crisis. The selection of specific actions within each theme reflects extensive engagement with council staff and the broader community. By actively identifying the community's priorities, the City of Melville has proposed practical initiatives that are both attainable and conducive to strengthening the City's resilience and reducing emissions. Some actions focus on enhancing community capacity and knowledge to implement them, while others will require short to medium-term pilot programs and feasibility studies.

For each action there is an estimated indication of the amount of investment, timeframe and scale of impact for implementation as outlined in the key below.

Key:

| | | |
|-----------------|-------------|--|
| Scale of Impact | Low | Addressing small section of the community and/or minor emission sources and/or expected emissions reductions small |
| | Medium | Municipal wide impact and/or addressing multiple emission sources and/or expected emissions reductions medium |
| | High | Systematic long-term change and/or impact beyond municipal scale and/or expected emissions reductions high |
| Timeframe | Short term | Action will be implemented over the next 1-2 years |
| | Medium term | Action will be implemented over the next 3-5 years |
| | Long term | Action will be implemented over the next 6-10 years |
| | Ongoing | Actions that will be implemented on an ongoing basis |
| Cost | \$ | Cost generally includes staff time and/or training and workshop facilitation. Typically less than \$100,000 |
| | \$\$ | Cost includes staff time and minor capital expenses. Typically between \$100,000 and \$200,000 |
| | \$\$\$ | Cost involves major capital works or dedicated staff to navigate complex implementation processes. Typically more than \$200,000 |



Theme 1: Climate Leadership



Demonstrating climate change leadership through initiatives and strategic partnerships

Australian councils and communities have historically taken the lead on climate-related initiatives when State and Federal governments have been slow to act. As the closest level of government to the community, councils possess the capability to advocate, influence and enact change on behalf of their constituents at the national and state levels.

In its Climate Action Policy 2024, the City of Melville recognises that an effective response to climate change demands flexibility and a commitment to innovation, behaviour change and new ways of thinking. The City of Melville is committed to innovation, and will encourage and support community led initiatives aiming to work towards carbon neutrality through shared learning and its leadership.

Programs already leading the way...

- Community Environmental Groups (CARG, “Friends of”, Town Team Movement
- PLEEC
- Sustainable Melville Grants
- Corporate Climate Action Plan

This theme entails implementing actions and initiatives that go beyond what is currently underway or proposed in short-term planning. The City of Melville has the potential to collaborate closely with its community to spearhead climate actions comparable with the scale and urgency of the challenge. Through effective coordination the City of Melville can leverage collective efforts to address climate change. This community-wide approach enables the city to harness diverse perspectives, resources and expertise leading to more impactful, equitable and sustainable solutions.

The City of Melville recognises the importance of collaborating with local businesses, universities and community groups to actively combat climate change and achieve meaningful results. Existing partnerships with Murdoch University, Cities Power Partnership, Smart LED Streetlights Trail and Switch Your Thinking exemplify the City of Melville’s commitment to engaging with the wider community on climate action. The City of Melville will continue to explore further opportunities for collaboration, including on regional projects with other councils through the Perth South West Metropolitan Alliance.

Key Projects

- Advocate for climate leadership and collaborative responses
- Identify ongoing roles and responsibilities for community collaboration
- Continue the Sustainable Melville Grants program
- Support net positive community events
- Annual reporting on community emissions and progress of the Community Climate Action Plan implementation

By demonstrating leadership, the City of Melville can further establish change within the other themes identified in this plan.



Actions identified within this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|---|---|-----------------|-----------|------|
| 1.1 Collaborate on best practice for tackling climate change | Engage with the WA State Government and other key partners to undertake innovative projects and identify best practice climate responses in the community | High | Ongoing | \$ |
| 1.2 Advocate to the State Government for climate leadership | Advocate for the State Government to implement its Climate Adaptation Strategy and provide tools and support to address the impacts of climate change | High | Short | \$ |
| 1.3 Establish framework for community collaboration | Identify how the City can best support the community in implementing the Community CAP | High | Short | \$ |
| 1.4 Create a community hub for climate change action | Refresh PLEEC into a fit-for-purpose innovation & education Hub to support community connection and climate and environmental action | Medium | Medium | \$ |
| 1.5 Community climate change collaboration | Support community-led action on climate change through community environmental groups, grassroots action, First Nations consultation, fostering stewardship and advocacy and amplifying existing community groups' work | Medium | Medium | \$\$ |
| 1.6 Collaboratively fund community led climate solutions | Continue the Sustainable Melville Grants Program and explore further options to collaborate with community groups via funding opportunities for community adaptation or mitigation projects | Medium | Short | \$\$ |
| 1.7 Support climate resilience in young people | Continue to embed climate change in the implementation of the Directions for Young People Strategy | Low | Short | \$ |
| 1.8 Research community sentiment on climate change | Regularly engage with the community to understand their priorities, concerns and directions regarding climate change action | Low | Short | \$ |
| 1.9 Monitor and report progress on the transition to net zero emissions | Monitor and report community emissions and the transition to net zero emissions | Medium | Ongoing | \$ |



| Action Name | Description | Scale of Impact | Timeframe | Cost |
|---|--|-----------------|-----------|------|
| 1.10 Supporting positive experiences in nature during early childhood | Partner with early education providers to provide targeted education, events and provision of resources to local businesses, groups, and families to increase opportunities for creating positive experiences in nature during early childhood | Low | Short | \$ |
| 1.11 Net positive community events | Support the community to partner with local stakeholders to deliver net positive community events | Low | Short | \$ |

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Theme 2: Resilience



Building a resilient community and infrastructure capable of withstanding the impacts of climate change

The impacts of climate change are significant, with hotter and drier conditions and increased frequency of extreme weather events like bushfires and flooding projected to affect Melville in the coming decades. These extreme weather events are already exacerbating existing challenges which threaten the local flora and fauna species, leaving the community vulnerable and unable to adapt and prepare for these changing environments. It also harms the health of the community in inequitable ways.

Building a resilient community capable of preparing for and adapting to the risks associated with climate-related disasters is paramount for safeguarding the health and wellbeing of its residents. The City of Melville can play a crucial role in supporting the community by enhancing emergency response capabilities and infrastructure, updating existing policies and plans, and advocating for better resources and tools necessary to effectively combat climate change.

Investing in resilience not only helps the community adapt to changing environmental conditions but also minimises economic losses and creates opportunities for growth in sustainable industries. Moreover, prioritising resilience efforts can protect and restore natural habitats, ensuring the sustainability of local ecosystems and the invaluable services they provide.

Adaptation measures such as the development of more green spaces, water sensitive urban design, and resilient building design, not only mitigate climate risks but also offer additional health and social benefits, contributing to the overall wellbeing of the community.

- Programs already leading the way...**
- Evacuation Centres
 - Free Public Wi Fi and computers available in City libraries
 - Safer Melville Plan
 - Public Spaces Strategy
 - Bushfire Risk Management Plan
 - Emergency Management Plan

- Key Projects**
- Reduce urban heat impact
 - Minimise flood risk areas
 - Community education on building climate resilience and living sustainably
 - Identify key businesses within the City to work with on climate change actions
 - Pilot libraries as cool spaces during heatwaves
 - Partner with Governments to respond during extreme events



Actions identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|---|--|-----------------|-----------|------|
| 2.1 Update water and asset management plans | Update Water and Asset Management Plans in response to climate change risks, and continue to augment water management infrastructure to reduce flood risk | Medium | Short | \$\$ |
| 2.2 Educate at risk communities on climate change and associated risks | Identify First Nations communities and at risk residents to provide targeted education resources on preparing for climate events such as storms, floods, and heatwaves | Medium | Short | \$ |
| 2.3 Accessible and inclusive hazard awareness resources made available to community | Draw on the relevant authorities' Disability Access and Inclusion Plans to deploy climate change hazard awareness resources | Low | Short | \$ |
| 2.4 Educate the community on climate change risk | Share resources from relevant sources to improve the community's understanding of climate change risks and how to respond | Medium | Short | \$ |
| 2.5 Investigate financial support for community retrofits | Investigate grants and subsidies for the provision of financial support to the community to retrofit buildings to improve overall design quality and ability to withstand extreme weather events or build resilience | Low | Medium | \$\$ |
| 2.6 Reduce urban heat impact | Enhance open spaces to provide further protection and relief from sun and extreme heat | Medium | Short | \$\$ |
| 2.7 Improve climate adaptation response through planning mechanisms | Explore opportunities to work with State and Federal governments and developers to improve climate adaptation response in planning | High | Medium | \$\$ |
| 2.8 Improve emergency response capabilities and infrastructure | Review and update the communication process for evacuation centre access information in the event of emergency | Low | Short | \$ |
| 2.9 Identify areas with high future flood risk | Undertake more detailed flood modelling to manage flood risk from rivers, surface water and future sea level rise to homes and businesses based on the latest climate projections, and investigate initiatives to adapt to these risks | Medium | Medium | \$\$ |



| Action Name | Description | Scale of Impact | Timeframe | Cost |
|--|---|-----------------|-----------|------|
| 2.10 Advocate for businesses in the City to improve their climate resilience | Identify and work with businesses in the City to understand where climate change will impact them and how they can mitigate and adapt to it, with a focus on businesses working with at risk populations | Medium | Medium | \$ |
| 2.11 Modify road and infrastructure procurement guidelines | Trial expanded road surface enrichment program to ensure use of cost effective and lower emissions pavement treatment that extends the life of road surfaces | Low | Short | \$\$ |
| 2.12 Provide disaster recovery assistance | Partner with State and Federal Governments to provide grants to low income or renting households to assist in post disaster recovery | Low | Medium | \$\$ |
| 2.13 Support local businesses to act on climate opportunities and risks | Explore opportunities to work with businesses on identifying climate opportunities and risks and developing management plans | Low | Medium | \$ |
| 2.14 Update Council's policies in response to increased heat risk | Review and update policies and procedures to ensure heat-related risks at community facilities are appropriately considered, drawing on State Government heat management policies | Medium | Short | \$ |
| 2.15 Explore establishing cool spaces for extreme events | Explore the potential for City run community buildings to be used as cool spaces during extreme events | Low | Medium | \$ |
| 2.16 Educate the community on sustainable living and climate resilience | Continue and review community education and behaviour change programs on sustainable living activities to foster resilience, including but not limited to energy, food, water, transport, biodiversity, urban forest and circular economy | Medium | Short | \$\$ |
| 2.17 Community rainwater and greywater systems | Explore options for the City to support the community to install rainwater or greywater systems | Low | Medium | \$\$ |



Theme 3: Energy



Transitioning to more sustainable energy sources to reduce greenhouse gas emissions

With over 50% of the City of Melville’s emissions stemming from electricity and gas use, both residential and commercial sectors hold significant influence in achieving net zero emissions. Residents and businesses can make substantial contributions by implementing measures that reduce emissions from these sources.

Transitioning away from traditional energy sources towards sustainable alternatives stands out as a cost-effective and economically beneficial action the community can take. Practices like using energy efficient appliances and adopting renewable energy solutions not only mitigate emissions, but also lead to reduced energy bills and operational costs for businesses and households alike. This shift towards low emissions energy sources not only benefits the environment, but also fosters economic growth by creating job opportunities with the sector.

As this sector continues to advance, the community has an array of options to champion its widespread adoption, thereby amplifying its collective consumer and purchasing power. By advocating for sustainable energy sources as mainstream, the community demonstrates its commitment to responsible stewardship of the planet and sets an influential example for future generations.

A key component to reducing energy emissions is through ecologically sustainable design (ESD). ESD involves the use of building design and construction principles that improve thermal comfort and reduce a building’s energy demand. The City of Melville is exploring how to best support the community to improve ESD in Melville’s built environment. This will build on the City’s of Melville’s existing Energy Efficiency in Building Design policy, and include education and championing examples of best practice sustainable building design.

Programs already leading the way...

- Smart LED Street Light Program
- Switch Your Thinking Program

Key Projects

Establish programs to deliver free or subsidised home or business energy assessments

Encourage ESD and green building design through education, communication and planning

Education programs on the opportunities and benefits of electrifying gas systems and appliances

Assess the City’s role in community renewable energy and storage programs



Actions identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|--|---|-----------------|-----------|--------|
| 3.1 Advocate for a Building Upgrade Finance mechanism | Advocate to the State Government for a Building Upgrade Finance mechanism under the Local Government Act to enable owners and occupiers of buildings to overcome financial barriers to implement energy efficient building upgrade activities | High | Medium | \$ |
| 3.2 Encourage green building design | Develop and distribute energy efficient guidelines for new home builds, for inclusion into the development approval process, including support of building smaller homes | High | Short | \$\$ |
| 3.3 Community renewable energy and storage | Explore options for the City to support the community to install renewable energy and storage | Low | Medium | \$\$\$ |
| 3.4 Assess feasibility of new community energy solutions | Undertake feasibility assessments for community energy solutions including but not limited to VPPs, VENs, PPAs ⁹ , and community batteries in partnership with Western Power | High | Medium | \$\$ |
| 3.5 Feasibility assessment for community electrification program | Explore education and incentive schemes for households to replace gas with electricity, including for at risk households | Medium | Short | \$\$ |
| 3.6 Feasibility assessment for incentivised home energy assessments | Explore partnerships with local companies to deliver subsidised or free home energy assessments for at risk households | Medium | Short | \$\$ |
| 3.7 Explore opportunities for energy efficiency in rental properties | Explore education and schemes to encourage property owners to help tenants with emissions reduction. | Low | Medium | \$\$ |
| 3.8 ESD in planning | Investigate opportunities to deliver thermal improvements, rooftop solar and water and energy efficiency via suitable planning provisions | Medium | Short | \$\$ |
| 3.9 Engage with business on sustainability | Engage with local businesses to reduce carbon emissions and celebrate leadership | Medium | Medium | \$\$ |

⁹ VPP = Virtual Power Plants; VEN = Virtual Energy Network; PPA = Power Purchase Agreement



Theme 4: Transport



Promoting sustainable forms of transport, including low-carbon solutions and infrastructure to reduce the environmental impact of mobility

Transportation accounts for nearly a quarter of total emissions within the community, making it the second largest contributor. Among these emissions, over 20% originate from residential use, primarily attributed to commuting to work.¹⁰ This indicates that there is opportunity to reduce emissions from local trips to the shops, schools, community events to name a few. In addition, approximately 60% of households in the City have 2 or more vehicles, slightly more than the WA average.¹¹ This indicates an opportunity to promote more active and public transport options to reduce emissions.

Programs already leading the way...

- TravelSmart Program
- Walk and Ride Plan
- Infrastructure Strategy
- Healthy Melville

By curbing these emissions, it is possible to alleviate the impacts of climate change. Transitioning towards cleaner and more sustainable transportation modes, such as public transit, more active options like walking and cycling, and electric vehicles (EVs), helps reduce the overall carbon footprint of the transportation sector. Furthermore, pollutants emitted by vehicles exacerbate air pollution, posing risks to human health and causing respiratory problems and other health issues. By lowering transportation emissions, the City of Melville can improve air quality, mitigate health risks, and enhance the community's wellbeing.

Key Projects

- Advocate to State Government for active and public transport initiatives
- Community education on active and public transport options
- Embed climate change impacts into road and pathway service delivery
- Support electric mobility uptake in the community

Given that the City primarily resides in urban areas, situated within 20km south from Perth CBD, promoting walking and cycling through the implementation of existing TravelSmart initiatives, enhancing path network connectivity within suburbs, and educating residents about the benefits of public transit may encourage a shift in transportation modes. As this strategy plays a crucial role in this plan, having an Integrated Transport Plan will ensure effective action tailored to the local context within each part of the City of Melville's response. By promoting these initiatives, both the City of Melville and the community can significantly diminish transportation emissions and foster a more sustainable and resilient future.

¹⁰ Retrieved from <https://www.abs.gov.au/statistics/industry/tourism-and-transport/transport-census/latest-release#>

¹¹ Retrieved from <https://profile.id.com.au/melville/car-ownership?WebID=10&BMID=40>



Actions Identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|--|--|-----------------|-----------|--------|
| 4.1 Develop a Comprehensive Transport Strategy | Develop a Comprehensive Transport Strategy that encourages and enables mode shifting to more sustainable transport options, for example walking, cycling and catching public transport | High | Medium | \$\$ |
| 4.2 Advocate to State Government for better access to sustainable transport | Advocate to State Government to remove barriers to active and public transport | Low | Medium | \$\$ |
| 4.3 Embed climate change adaptation considerations into infrastructure works | Embed climate change adaptation considerations into road and pathway infrastructure planning and construction | Medium | Long | \$\$ |
| 4.4 Education program for residents close to public transport hubs | Work with landlords and real estate agents to provide information on Journey Plans for townhouse and apartment building residents | Low | Short | \$ |
| 4.5 Facilitate e-bike/e-scooter share scheme | Investigate options to partner with e-bike/e-scooter share companies to launch program in the City | Low | Short | \$\$\$ |
| 4.6 Support installation of EV infrastructure | Explore opportunities to remove boundaries and support accelerated installation of EV infrastructure in the community by charging providers and private businesses/land owners | High | Medium | \$\$ |



Theme 5: Food



Promoting climate sensitive food choices to enhance environmental, social and economic resilience

One-fifth of the global food-related emissions, constituting 6% of all global greenhouse gas emissions, is attributed to transportation, while food production and land use collectively account for 24% of GHG emissions.¹² These figures underscore the importance of enhancing local food production and educating the community about the benefits of supporting local food sources. Local food sources not only help in emissions reduction, but also contribute to less food waste, supporting the local economy and fostering community connections.

Increasingly, people around the world are seeking to reduce emissions by adopting climate friendly food choices. By learning more about what goes into producing food, from energy and water consumption to methane emitted by animals, people can prioritise food sources that are lower impact. For example, chicken and fish produce fewer emissions than lamb and beef, and plant-based milk alternatives can be better for the environment than dairy. Cooking and meal traditions form a significant part of many cultures, and change can be gradual. Small changes over time to your grocery shopping and eating habits will reduce the production of foods that are energy and emissions intensive.

The City of Melville’s Seeds to Seedling to Schools initiative aims to raise awareness about healthy and sustainable living, combating climate change by promoting local food production, and strengthen community ties through educational workshops on growing food locally and advocating for healthy eating habits. By continuing these efforts, the community can explore avenues to diminish reliance on imported food sources.

Programs already leading the way...

- LiveLighter Program
- My Way Program
- PLEEC education Program
- Seeds to Seedlings to Schools
- Piney Lakes Community Garden

Key Projects

- Food education programs for climate sensitive diets and waste reduction
- Support options for community to grow their own food
- Promote local food options

¹² Retrieved from <https://www.sydney.edu.au/news-opinion/news/2022/06/21/fifth-of-global-food-related-emissions-due-to-transport.html>



Actions identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|---|--|-----------------|-----------|------|
| 5.1 Education programs and initiatives for climate sensitive food choices | Develop and implement a food education program, covering climate, environmental and social impacts of food choices including best practice waste avoidance and reduction | Low | Short | \$ |
| 5.2 Support localised food production | Explore expanding programs and initiatives to support the community to grow their own food in collaboration with relevant partners and stakeholders | Low | Medium | \$ |

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Theme 6: Waste



Implementing comprehensive waste strategies to reduce landfill waste, and participating in the circular economy

Waste constitutes 12% of the community’s emissions, predominantly stemming from construction and demolition activities. Methane from landfills pose environmental and health risks to the community, persisting for years as legacy emissions. The City of Melville has initiated measures to tackle this issue by prioritising waste reduction, adopting circular economy principles in material usage and responsibly managing waste to protect the environment.

Aligned with the WA Government’s directive to provide FOGO bins across all local governments in the Perth and Peel region, the City of Melville introduced these bins to residents in 2019 and plans to extend the program to commercial businesses in the near future. The objective is to collaborate closely with the community to educate and promote best practices for waste reduction, reuse and recycling. By considering the expansion of FOGO bin collection at City-run events, the community can actively contribute to waste reduction efforts. Education will play a pivotal role in achieving the goal of zero waste to landfill, thereby aiding in meeting the net zero emissions target by 2050.

Programs already leading the way...

- Rebates for compost bins and reuseable nappies and menstrual products
- Waste Strategy
- Repair Lab Program
- FOGO bins for dog waste
- Bin signage to reduce contamination
- Pre-Booked verge collection system
- E-waste & Recycling Drop Off Days

Key Projects

- Establish a library of things for residents to borrow tools, appliances and toys
- Community education for waste reduction and avoidance
- Establish a resource recovery and reuse facility
- Advocate for waste reduction leadership from State and Federal Government



Actions identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|--|--|-----------------|-----------|------|
| 6.1 Advocate to the State and Federal governments for waste reduction leadership | Collaborate with WALGA to advocate to the State and Federal governments for waste reduction leadership, including right to repair legislation and standardisation of reusable containers | Medium | Long | \$ |
| 6.2 Community education for waste reduction and avoidance | Update and continue community education programs on following the waste hierarchy and explore a targeted approach for maximised efficiency | Medium | Short | \$\$ |
| 6.3 Implement programs and initiatives to support the circular economy | Expand community programs and initiatives that encourage a circular economy, including repair labs, tool and toy libraries, rebates and subsidies | Medium | Short | \$\$ |
| 6.4 Explore long term programs and facilities to build the circular economy | Explore establishing a community resource recovery and reuse facility | Medium | Medium | \$\$ |
| 6.5 Provision of FOGO collection for businesses | Continue to provide FOGO bins for businesses along with education and/or incentives to encourage take up | Medium | Short | \$\$ |



Theme 7: Greening



Collaborating with the community to increase biodiversity within both natural and urban ‘green spaces’

Trees, green spaces and other vegetation are important components of the urban landscape within the City, providing a diverse array of economic, environmental and social benefits to the community. These natural elements are the foundation of vital ecosystems that play a key role in both mitigating and adapting to climate change. Urban green spaces and natural areas such as bushlands and wetlands within the City act as carbon sinks, capturing and storing substantial amounts of carbon dioxide from the atmosphere. Protecting these areas not only reduces carbon in the atmosphere, it also supports biodiversity conservation, maintains critical ecosystem services and enhances ecosystem resilience, leading to various positive outcomes such as soil preservation and water regulation.

The City of Melville’s Urban Forest Strategy and Natural Asset Management Plan are designed to ensure that natural areas and urban forests remain integral to the City’s identity and character, even amidst urban transformation. Through collaboration and advocacy efforts aimed at preserving and safeguarding the City’s green spaces the community can effectively address challenges posed by climate change and strive towards a more sustainable and resilient future.

| | |
|---|--|
| <p>Programs already leading the way...</p> <ul style="list-style-type: none"> • WA Tree Festival • Tree Canopy Project • Urban Forest and Green Spaces Policy • Adopt-a-Spot Program • Community planting days • Tree Expansion Program • Tree Succession Program • Aboriginal Ranger Program (WA State Program) • Waterwise Council Program • PLEEC Programs • Foreshore Restoration Program • Natural Areas Asset Management Plan • Weed Management • Local Heritage List | <p>Key Projects</p> <p>Via the Urban Forest Strategy, continue to roll out the tree planting program and prioritise the number of trees planted in areas with the lowest canopy cover</p> <p>Community education to promote urban greening and biodiversity preservation</p> <p>Investigate carbon sequestration potential</p> <p>Support community led re-vegetation efforts</p> <p>Maintain and enhance biodiversity corridors for the preservation of the City’s flora and fauna</p> |
|---|--|



Actions identified in this theme are:

| Action Name | Description | Scale of Impact | Timeframe | Cost |
|---|--|-----------------|-----------|------|
| 7.1 Update and implement Urban Forest Strategy | In line with the Urban Forest Strategy, continue to roll out tree planting program across the City, prioritising locations with the lowest canopy cover and expanding and maintaining data collection and monitoring processes. | High | Short | \$ |
| 7.2 Advocate to State Government to improve greening | Advocate for protection of green areas on private land in relevant State legislation | Medium | Medium | \$ |
| 7.3 Encourage and promote urban greening and preservation of biodiversity | Targeted education and communication campaigns and collaborative community projects that focus on increasing biodiversity and connectivity across the City and region such as: - Increasing canopy cover and tree retention - Urban greening and gardening for biodiversity - Waterwise and future-proofing verges and gardens - First Nations traditional practices around Caring for Country | Medium | Short | \$\$ |
| 7.4 Feasibility assessments on carbon sequestration | Investigate the measurement of carbon sequestration potential on City and community land | Low | Long | \$\$ |
| 7.5 Nature based solutions for climate change mitigation and adaptation | Explore and improve consideration of nature-based solutions as protective measures against climate change and disasters, particularly in areas of flooding and riverine erosion | Medium | Short | \$ |
| 7.6 Monitor the natural environment across Melville | Continue to monitor key environmental health metrics across the City of Melville and update as required, for example street tree data collection, flora and fauna surveys, emerging pest and disease monitoring, and canopy cover in parks and reserves | Medium | Short | \$ |
| 7.7 Community led re-vegetation activities | Review community led re-vegetation activities within natural areas to ensure best practices in a changing climate | Low | Short | \$ |



Community Climate Action Framework

As part of the Community CAP, a Community Climate Action Framework has been developed to guide the City of Melville’s implementation of the actions identified in the plan. It is an education framework designed to encourage effective community-based climate action within the City. The framework is underpinned by high-level theoretical behaviour change approaches rooted in practice theory and it establishes a template for projects that the City of Melville will use to campaign and educate the community on climate change action. This framework will be leveraged to drive a suite of programs and initiatives that will educate, activate, and provide practical support to the community on our collective journey to net zero.

Piney Lakes Environmental Centre (PLEEC) currently delivers a range of educational and experiential programs focussed on biodiversity, sustainable living and circular economy. Programs are typically well attended, and the centre provides a valuable resource to those already activated within the climate action space. There is however, a recognised need for engaging with a broader cross-section of the community. The Community Climate Action Framework will provide the strategic direction required to assist with more targeted community outreach efforts and more tailored educational program and initiative development, ensuring PLEEC and libraries can provide practical and impactful support, serving all members of our community.



Piney Lakes Environmental Education Centre inspires people to experience and connect with the natural environment and to encourage positive behaviour change towards its protection. It offers unique, authentic and engaging experiential learning opportunities, focused on environmental protection, sustainable living and respect for Noongar Boodja.



Monitoring & Review

The City of Melville will start implementing the Community CAP in partnership with the community in 2024-25. Key achievements, challenges and insights on its progress will be shared with the community via the City of Melville's annual reporting process.

Through ongoing monitoring, the City of Melville will review the uptake and effectiveness of each action and update key indicators as progress is made. This will allow the City of Melville and the community to ensure that resources are used effectively to achieve the best outcome, and remain in step with the broader regional, state and national context. This process will align with the monitoring of the Corporate Climate Action Plan, which includes specific action implementation plans for key actions to be progressed each year.

The City of Melville is a signatory to the Global Covenant of Mayors for Climate and Energy (GCoM). Reporting to the GCoM is undertaken through a Common Reporting Framework via the international Carbon Disclosure Project (CDP), a not-for-profit charity that runs the global disclosure system for investors, companies, cities, states and regions to manage their environmental impacts.

Reporting through the CDP identifies ways to help manage environmental risks and opportunities against international benchmarks. The City of Melville has reported in 2022 and 2023 with demonstrated progress made and identified areas for improvement. The City of Melville has committed to this annual reporting framework as a way of continuously improving its sustainability performance.

The City of Melville will continue to manage and minimise the environmental impacts associated with its activities, while conserving and enhancing its biodiversity and creating healthy surroundings for the community. The City of Melville will monitor its progress within this space in alignment with its Urban Forest Strategic Plan and Climate Action Policy.

The actions outlined in this plan and the education framework will be reviewed and updated annually to incorporate progress made and emerging opportunities.

The plan will be reviewed in 2028 - 2029 and updated based on the success of programs implemented over the next four years. This update will also take into account Federal and State Government policy, funding opportunities, technology accessibility and advancement and other collaborative opportunities. It is intended to have successive 5 year plans to progress the City of Melville and community actions in this space to reach net zero by 2050.



Glossary

Active Transport

Physical activity undertaken as a means of transport. It includes travel by foot, bicycle, scooters and other non-motorised vehicles.

Adaptation

Adapting to climate change is adjusting to current or expected climate change and its effects. Adaptation helps individuals, communities, organisations, and natural systems to manage the impacts of climate change. It involves taking practical actions to adjust to the changing climate which protect and build our resilience whilst also offering additional health and social benefits, contributing to the overall wellbeing of the community.

Biodiversity

The variety of living things in a specified area.

Business-as-Usual (BaU)

In the context of climate change mitigation, BaU refers to the actions that we expect will occur without additional directed action to reduce emissions or respond to climate change.

Carbon accounting

The process by which organisations quantify their greenhouse gas emissions, so that they may understand their climate impact and set goals to limit their emissions. The outputs are generally measured as carbon dioxide equivalents or CO₂-e.

Carbon Neutral

Achieving a balance between emitting carbon and absorbing carbon from the atmosphere in carbon sinks. It means that any carbon dioxide released into the atmosphere is balanced by an equivalent amount being removed. This can be achieved by a combination of reducing existing emissions and offsetting the rest, often through carbon offset projects like reforestation.

Carbon sequestration

The long-term storage of carbon in plants, soils, geologic formations, and the ocean.

Circular economy

A model of production and consumption where resources and products are carefully and endlessly recycled and reused, removing the "end-of-life" concept and minimising waste.

Climate

The composite of surface weather conditions such as temperature, rainfall, atmospheric pressure, humidity, sunshine and winds, averaged over a period of time ranging from months to thousands of years.

Climate change



Any change in climate over time, whether due to natural variability or as a result of human activity.

Climate change adaptation

Adjusting to current or expected climate change and its effects. Adaptation helps individuals, communities, organisations, and natural systems to manage the impacts of climate change and also offers additional health and social benefits, contributing to the overall wellbeing of the community.

Climate change mitigation

Climate change mitigation consists of actions to limit the magnitude or rate of long-term climate change. Climate change mitigation generally involves reductions in human emissions of greenhouse gases.

Reducing greenhouse gas emissions to prevent the planet from warming to more extreme temperatures. This involves transitioning away from fossil fuels to the use of renewable energy and restoring our natural habitats to create “sinks” that absorb and store GHG.

Climate emergency declaration

Is a response by governments, companies and individuals world-wide to the catastrophic changes to the climate brought about by human activity that poses a dangerous threat to all life on the planet. This declaration is an admission that humanity is in a Climate Emergency and is a way to set priorities to mitigate and adapt to climate change.

Climate projection

A projection of the response of the climate system to scenarios of greenhouse gas emissions or atmospheric concentrations of greenhouse gases. Climate projections are often based upon simulations of the climate system by computer based mathematical models. Climate projections depend on assumptions about emission rates and concentrations and response of the climate system to changes in these variables and can therefore be distinguished from climate predictions.

Climate Risk

The potential for climate change to create negative consequences for human or ecological systems. This includes impacts on lives, livelihoods, health and wellbeing, economic, social and cultural assets and investments, infrastructure, services provision, ecosystems and species.

Climate scenario

A coherent, plausible but often simplified description of a possible future state of the climate. A climate scenario should not be viewed as a prediction of the future climate. Rather, it provides a means of understanding the potential impacts of climate change, and identifying the potential risks and opportunities created by an uncertain future climate.

Community emissions



Community emissions are the total sum of emissions that a city, region or municipality produces. This includes emissions associated with all sectors present within a community such as transport, industry, commercial and residential.

CO₂-e

Also known as 'carbon dioxide equivalent', this is a measure used to quantify the emissions associated with various greenhouse gases on the basis of their global warming potential. CO₂e is a measure that was created by the United Nations' Intergovernmental Panel on Climate Change (IPCC) in order to make the effects of different greenhouse gases comparable because every gas has a different global warming potential.

Decarbonisation

Reducing or eliminating greenhouse gas emissions from our activities. This includes shifting to renewable energy and phasing out traditional fleet vehicles in favour of electric ones.

Ecosystem

A geographic area where a community of living things interact with the non-living environment as an ecological unit.

Emissions Reduction Fund (ERF)

The Emissions Reduction Fund (ERF) is a voluntary scheme that aims to provide incentives for a range of organisations and individuals to adopt new practices and technologies to reduce their emissions. It works by allowing participants to earn carbon credit units off these practices, which can then be sold to create income.

Emissions reduction

Reducing the amount of greenhouse gases emitted into the atmosphere from human activities.

Energy efficiency

Energy efficiency essentially means using less energy to perform the same task. For example, energy efficient appliances such as refrigerators or air conditioners can perform the exact same function while using less electricity, which means CO₂e emissions and money can be saved.

Extreme event

Weather conditions that are rare for a particular place and/or time such as an intense storm or heat wave.

Global Protocol for Community-Scale Greenhouse Gas Emissions Inventories (GPC)

Created by a partnership of leading sustainability organisations, the Global Protocol for Community-Scale Greenhouse Gas Emissions Inventories (GPC) provides a robust framework for accounting and reporting community greenhouse gas emissions. It is a city's tool to calculate city-wide greenhouse gas emissions and use this inventory to support climate action planning.

Global warming

An increase in the global average surface temperature due to natural or human caused factors.



Greenhouse gases

Greenhouse gases exist in the atmosphere and trap heat, making Earth liveable. These gases include carbon dioxide, methane, nitrous oxide, ozone and some artificial chemicals such as chlorofluorocarbons (CFCs). The process of trapping and emitting heat is the fundamental cause of the greenhouse effect.

Intergovernmental Panel on Climate Change (IPCC)

The Intergovernmental Panel on Climate Change (IPCC) is the United Nations body for assessing the science related to climate change. As a branch of the United Nations, it was created to provide policymakers with regular scientific assessments on climate change and its implications and future risks. As an authoritative global body, it also suggests various adaptation and mitigation options to reduce the impacts of climate change.

Life Cycle Emissions

All the emissions associated with the production and use of a specific product, from cradle to grave, including emissions from raw materials, manufacture, transport, storage, sale, use and disposal. A life cycle assessment is a methodology used for calculating these emissions. Also called embodied emissions.

Liveability

Factors that add up to a community's quality of life including their environment (built and natural), economic prosperity, social stability and equity, educational opportunity, and cultural and recreational possibilities.

Low-carbon transport

Low-carbon transport refer to modes of transportation that produce lower levels of greenhouse gas emissions compared to conventional internal combustion engine vehicle. They use cleaner energy sources and more efficient technologies to reduce or eliminate the carbon footprint associated with transportation activities. Examples include, electric vehicles (EVs), bicycles, public transportation and walking.

Microgrid

A microgrid can be defined as an independent power network that uses local, distributed energy resources to provide grid backup or off-grid power to meet local electricity needs. At the most basic level, microgrids are "micro" (small) and offer a "grid" (an interconnecting system of links).

Nature positive

Actions where nature – species and ecosystems – is being repaired and is regenerating rather than being in decline, halting the destruction of biodiversity.

Net zero emissions

The balance between the amount of greenhouse gases produced and the amount removed from the atmosphere. When a company, government or community is net zero, it means that its total greenhouse gas emissions are equal to the GHGs that are being removed. The focus is on reducing all emissions as much as possible through efficiencies, then balancing out any remaining through offsets.



Offsets

An offset (or credit) is used by a company to compensate for what they are emitting and decrease their net (overall) emissions. Offsets are generated from an activity that reduces, removes or captures greenhouse gas emissions from the atmosphere such as reforestation, renewable energy or energy efficiency measures. Offsetting involves purchasing carbon credits via offset markets the Australian Government certifies, similar to a stock market. One credit is issued for each tonne of carbon dioxide equivalent emissions either stored or avoided.

Companies who undertake activities that reduce emissions register their activities on this market for other companies to purchase units of to support that activity, such as revegetating areas, installing renewable energy, managing cattle to reduce their methane production, capturing emissions from landfill or energy generation and replacing gas technology.

The Paris Climate Conference and the Paris Agreement

Approved by 196 parties, including the European Union, at COP21 in Paris in 2015, the Paris Agreement refers to a set of goals to reduce emissions with the ultimate goal of preferably limiting global warming to 1.5 degrees Celsius compared to pre-industrial levels, and ultimately limit global warming to 2 degrees.

Power Purchase Agreement (PPA)

A PPA is an agreement between an independent power generator and a purchaser for the supply and sale of energy. Normally, this will be between a large organisation, such as a city council or company and a renewable energy electricity supplier such as a local wind farm. PPAs ensure that all the electricity purchased comes from a specific source at an agreed price.

Regeneration

Actions that aim to do no harm and lead to benefits or a reversal of harm for the environment and communities.

Renewable Energy

Renewable energy is energy that is collected from renewable resources that are naturally replenished on a human timescale, such as sunlight, wind, rain, tides, waves, and geothermal heat.

Resilience

The capacity of individuals, institutions, businesses and systems to adapt to chronic stresses and acute shocks.

Urban heat island effect

This occurs when natural land cover, such as vegetation is removed and replaced with dense concentrations of pavement, buildings, and other surfaces that absorb and retain heat. This reduction in canopy cover makes urban areas significantly warmer than surrounding rural areas which reduces liveability, increases energy costs (e.g., for air conditioning), air pollution levels, and heat-related illness and mortality

Vulnerability



The extent to which a system or organisation can cope with the negative impacts of climate change, variability and extremes. It is a function of risk and adaptive capacity.

Waterwise

Being aware of water use and taking a water conservation approach in your actions.

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Appendix A: Council Policies and Plans

Table 1: City of Melville Strategies, Policies and Plans that informed this Plan

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| <p>Strategic Community Plan 2020-2030</p> | <p>The Strategic Community Plan is a long-term overarching document that sets out the community’s vision and aspirations for the future. It also sets out the key strategies and actions required to achieve these aspirations. The Purpose of a Strategic Community Plan is to:</p> <ul style="list-style-type: none"> • Identify and acknowledge community aspirations and priorities • Provide an opportunity for participation by the community in decision making processes • Coordinate decision making and use of resources of the City of Melville and other organisations working with and in the community • Provide a long-term focus for the delivery of facilities and services by the City of Melville and other organisations working with and in the community • Provide a basis for accountability. <p>The Strategic Community Plan is currently undergoing an updated in 2024.</p> |
| <p>Environmental Policy 2022</p> | <p>The Environmental Policy aims to prevent, manage and minimise environmental impacts associated with the City’s activities, while conserving and enhancing the City’s biodiversity and environmental quality. It recognises climate change as a substantial operating risk and the City’s role in reducing emissions from its own operations as well as promoting mitigation of greenhouse gas emissions for the community.</p> |
| <p>Sustainability Policy 2018</p> | <p>The Sustainability Policy recognises the City’s responsibility to demonstrate leadership and work with community towards an integrated environmentally, socially and economically sustainable future.</p> |
| <p>Climate Action Policy 2024</p> | <p>The Climate Action Policy aims to:</p> <ul style="list-style-type: none"> • Demonstrate the City’s leadership on climate action including climate change mitigation and adaptation • Provide guidance on prioritising climate change consideration • Prioritise carbon neutral considerations in all aspects of the City’s business practices • Focus on appropriately achieving carbon neutrality targets • Promote a proactive approach on greenhouse gas emissions reduction across the City’s supply chain |



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| <p>Climate Vulnerability, Risks and Opportunity Assessment Report (VRO)</p> | <p>The Climate Vulnerability, Risks and Opportunity (VRO) Assessment was conducted in 2022 – 2023 to identify localised hazards and opportunities for the City as an organisation and geographical community. This included mapping and workshop exercises.</p> <p>Staff Workshops with the following service areas:</p> <ul style="list-style-type: none"> • Environment and Infrastructure • Urban Planning • Corporate Services and Community Development <p>The first activity explored physical and transitional risks impacting the City. The second examined possible opportunities.</p> <p>Community Workshops with the following groups</p> <ul style="list-style-type: none"> • Climate Action Reference Group (CARG) • Community Groups • Business and Stakeholders • First Nations peoples <p>The report identifies hazards the City faces, such as flooding, sea level rise and bushfires and undertakes a vulnerability risk assessment providing a number of maps showing the spatial distribution of different aspects of vulnerability. It recommends how to mitigate the risks and recommendations for First Nations engagement, advocacy, built environment, education and awareness, emissions reduction, financing, habitat protection, planning and transport.</p> |
| <p>Corporate Climate Action Plan 2023</p> | <p>The Corporate Climate Action Plan is a comprehensive strategy to reduce the City's carbon footprint and achieve carbon neutrality by 2030. The Plan outlines science-based themes and aligns with the UN's SDGs. It's a roadmap for the City to transition to a low-carbon future.</p> |
| <p>Corporate Business Plan 2020-2024</p> | <p>This Corporate Business Plan outlines the strategic direction for the organisation for the next four years. The Plan includes Council's continued focus on the City of Melville Vision and Mission. The Plan is currently undergoing a review in 2024.</p> |
| <p>Corporate Environmental Strategic Plan 2016-2025</p> | <p>The Plan provides guidance and direction with respect to the City's corporate environmental sustainability priorities over the period 2016-2025 in collaboration with the Corporate Business Plan. In setting these priorities the document presents strategic goals, objectives, targets and the actions that the City will undertake to achieve them.</p> |



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| <p>Local Planning Scheme No. 6</p> | <p>The Local Planning Scheme No. 6 (LPS6) is the primary statutory document that sets out development controls, including the zoning of land, permissible land uses, the scale of development and other important information on how development is intended to occur within the City of Melville.</p> <p>The review is currently underway across 6 key themes:</p> <ul style="list-style-type: none"> • Climate Response and Sustainability • Residential Density • Land Uses and Zoning • Community Growth • Place and Economic Development • Administrative Responses |
| <p>Small Business Friendly Approvals Program Action Plan 2021</p> | <p>The Small Business Friendly Approvals Program aims to streamline the process of obtaining business licences and trading permits from local government authorities and is part of a package of State Government initiatives to accelerate regulatory reform to support economic recovery from the impact of COVID-19. The recommended reforms are the result of an intense human centred design thinking process, in which City officers from across a number of speciality area looked deeply at our approvals processes through the customer lens with a view of reducing red tape.</p> <p>The City's aim is to create real change for our small business community and make it easy for them to do business with us.</p> |
| <p>Urban Forest Strategy 2017-2036</p> | <p>Council approved the Urban Forest and Green Spaces Policy 2017 with the following objectives:</p> <ul style="list-style-type: none"> • To protect, preserve and enhance the aesthetic character of the City of Melville • To realise the social, environmental and economic benefits of trees and other vegetation as an integral element of the urban environment • To contribute to community wellbeing by integrating and aligning the efficient provision of physical, social and green infrastructure and management of natural areas to achieve community wellbeing today and tomorrow • To encourage a sense of shared responsibility and balance individual and community rights to equitably distribute the costs and the benefits of a greener City • To ensure that the urban forest and green spaces that are integral to the City's sense of place are not compromised in areas of increased residential density <p>The Plan is currently undergoing a review in 2024.</p> |



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| Waste Plan 2021-2025 | <p>Establishes the City's waste profile and baseline information in relation to the objectives and targets set out in the Waste Strategy:</p> <ul style="list-style-type: none"> • Avoid- Western Australians generate less waste • Recover- Western Australians recover more value and resources from waste • Protect- Western Australians protect the environment by managing waste responsibly |
| Natural Areas Asset Management Plan 2019 | <p>The City Of Melville's Natural Areas Asset Management Strategy Plan (NAAMP) provides the context, and technical and policy framework, for the management of natural area reserves.</p> |
| Active Reserve Infrastructure Strategy 2020 | <p>The Active Reserve Infrastructure Strategy (ARIS) has been developed to guide the provision of infrastructure on Active Reserves for the next 20 years</p> |
| Public Spaces Strategy 2017 | <p>To provide a clear direction and inform future decision-making on the best ways to improve public spaces in the City of Melville</p> |

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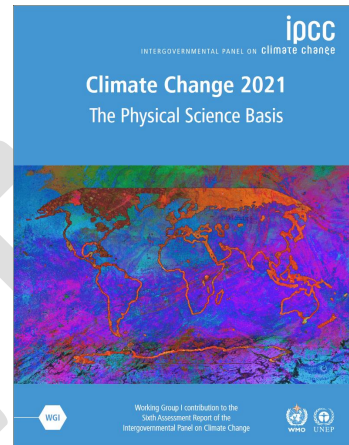


Appendix B: International, Federal and State Policies and Plans

International Agreements

The Paris Agreement is a legally binding international treaty on climate change, adopted by 196 countries at the United Nations Climate Change Conference (COP21) in Paris in 2015. The primary goal of the Agreement is to limit global warming to well below 2°C, and to pursue efforts to limit the temperature increase to 1.5°C, above pre-industrial levels. It's a significant step forward as it represents a strong political commitment to work together to tackle the challenge.

The Intergovernmental Panel on Climate Change (IPCC) is a scientific organisation established by the United Nations to assess scientific knowledge related to climate change. It's responsible for assessing scientific knowledge and produces assessment reports based on the latest scientific literature used by policymakers around the world. Its latest assessment report concluded that greenhouse gas emissions due to human activities have already caused around 1.1°C of warming and, without taking urgent action now, the average global temperature rise is likely to exceed 1.5°C.



The UN also established a landmark agreement at the Biodiversity Conference in Canada in 2022, to guide global action on nature through to 2030. The Global Biodiversity Framework (GBF) aims to address biodiversity loss, restore ecosystems and protect indigenous rights, including concrete measures to halt and reverse nature loss by 2030. The GBF will be guided by the GRI 101: Biodiversity 2024 standard¹³, to help organisations to better understand decisions and practices that lead to biodiversity loss, and where in their value chain impacts occur and how they can be managed.



¹³ Retrieved from <https://www.globalreporting.org/standards/standards-development/topic-standard-project-for-biodiversity/>



Federal and State Policy

As a signatory to the Paris Agreement, Australia must set targets and develop a plan for reducing greenhouse gas emissions. In 2022, the Australian Government recommitted to achieving net-zero emissions by 2050 and increased its 2030 target to 43% per



cent below 2005 emissions levels. The Australian Government has established the Emissions Reduction Fund (ERF), which provides financial incentives for businesses and organisations to reduce their greenhouse gas emissions. In addition, the government has invested in renewable energy, such as wind and solar power, and is supporting research into new low-emissions technologies.

In addition, the Federal Government has developed its first National Climate Risk Assessment and National Adaptation Plan to better understand the risks and impact to Australia from climate change, and to invest in a plan to adapt to those risks. Local governments will have a role to play developing their own risk assessment and adaptation plans, managing these risks and impacts to its community and ensuring policies and plans are adhered to better prepare for climate change.

The WA Government has committed to achieving net zero emission by 2050. In November 2023, the State Government introduced the Climate Change Bill 2023. This legislation will establish a framework for the state to take action on climate change, ensuring accountability on its net zero target. It will also provide requirements to set interim emissions reduction targets and develop policies to reduce emissions, enhance climate resilience and develop sector adaptation plans.