



City of
Melville

AGENDA BRIEFING FORUM

**EI22/3997 – REFURBISHMENT AND EXTENSION TO JOHN
CONNELL CHANGE ROOMS**

AUGUST 2022



City of
Melville

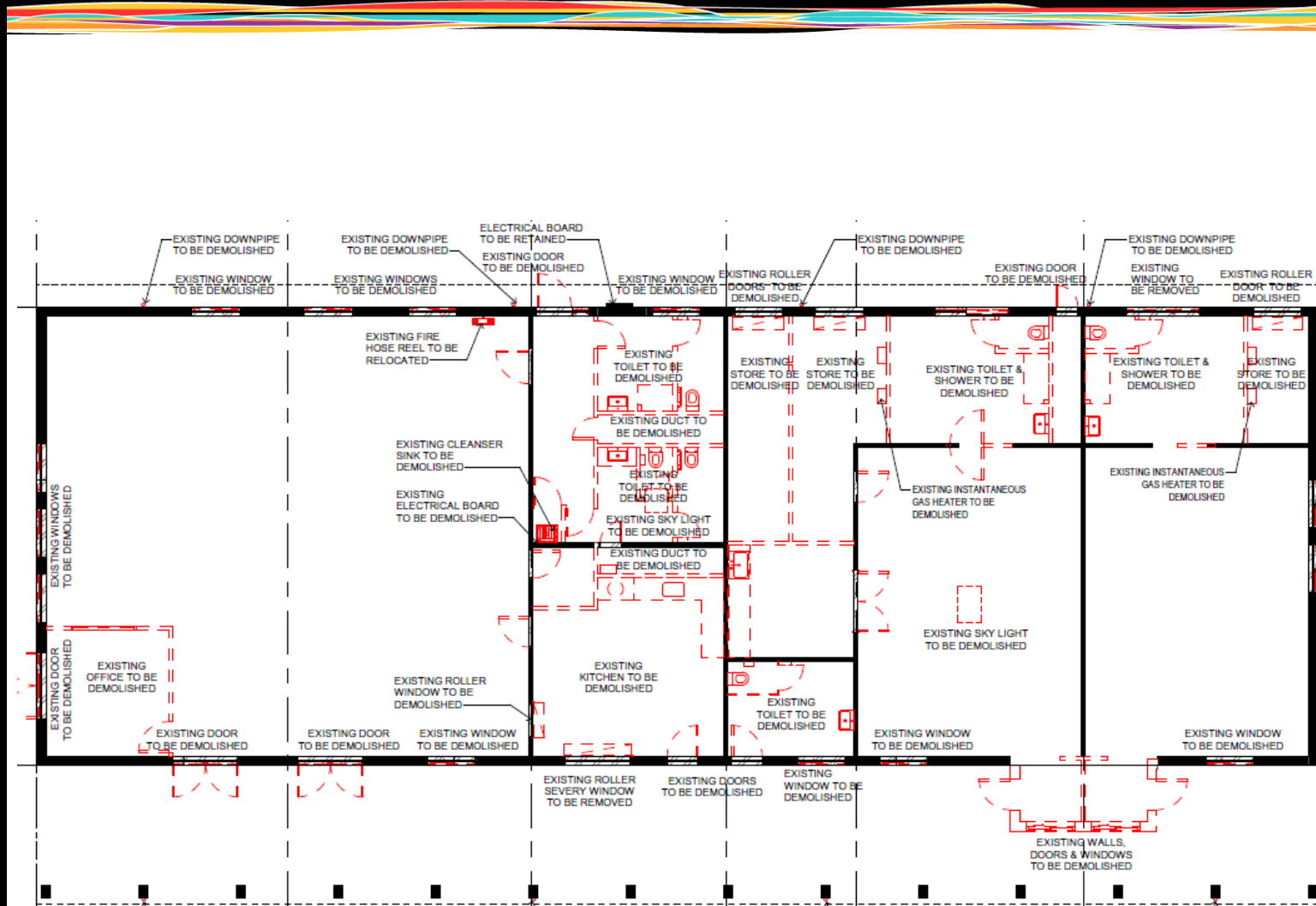
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Presenter: Mario Murphy, Manager City Buildings





Existing:

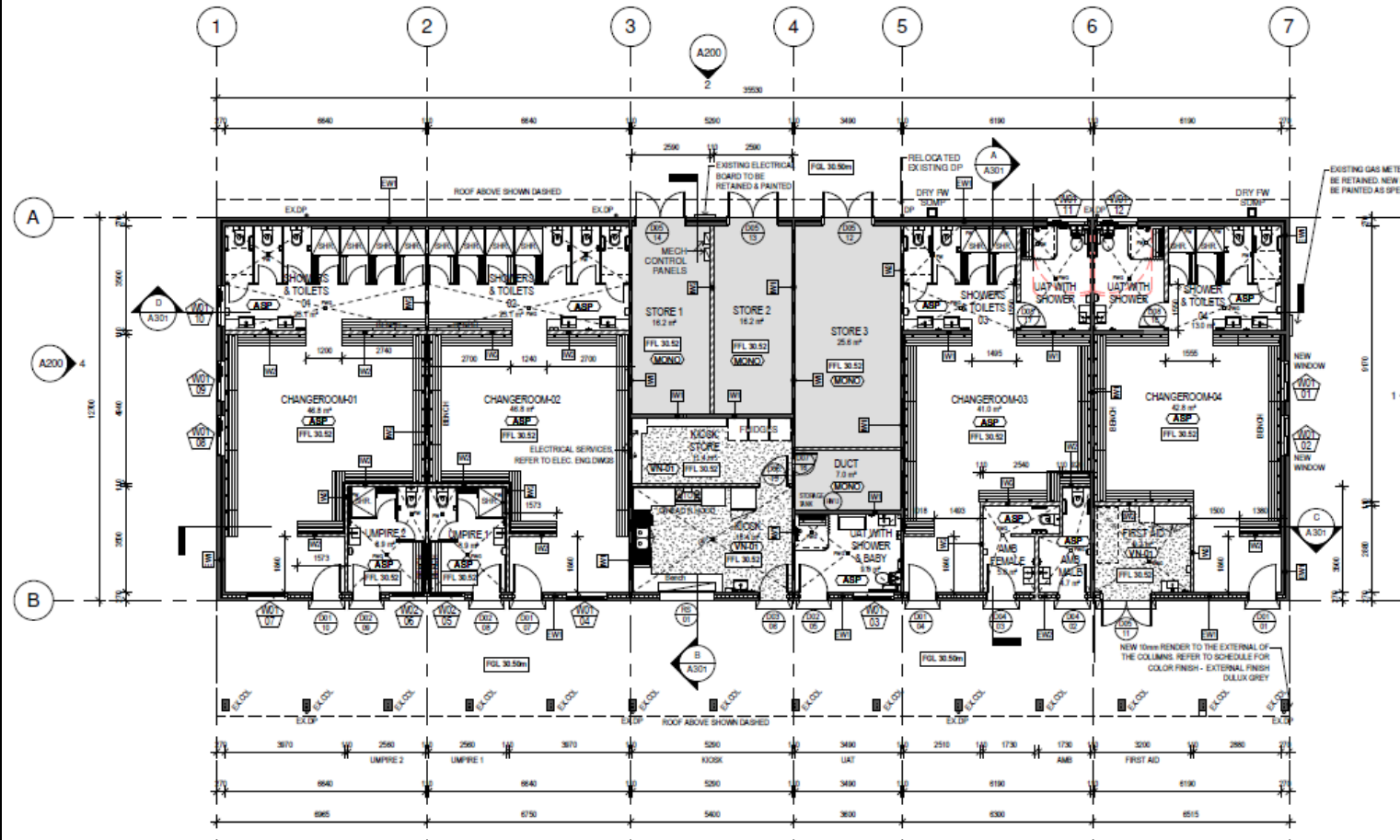
- ▶ 2 x Changerooms
- ▶ Kitchen
- ▶ Office
- ▶ Function Room
- ▶ Toilets
- ▶ Storage

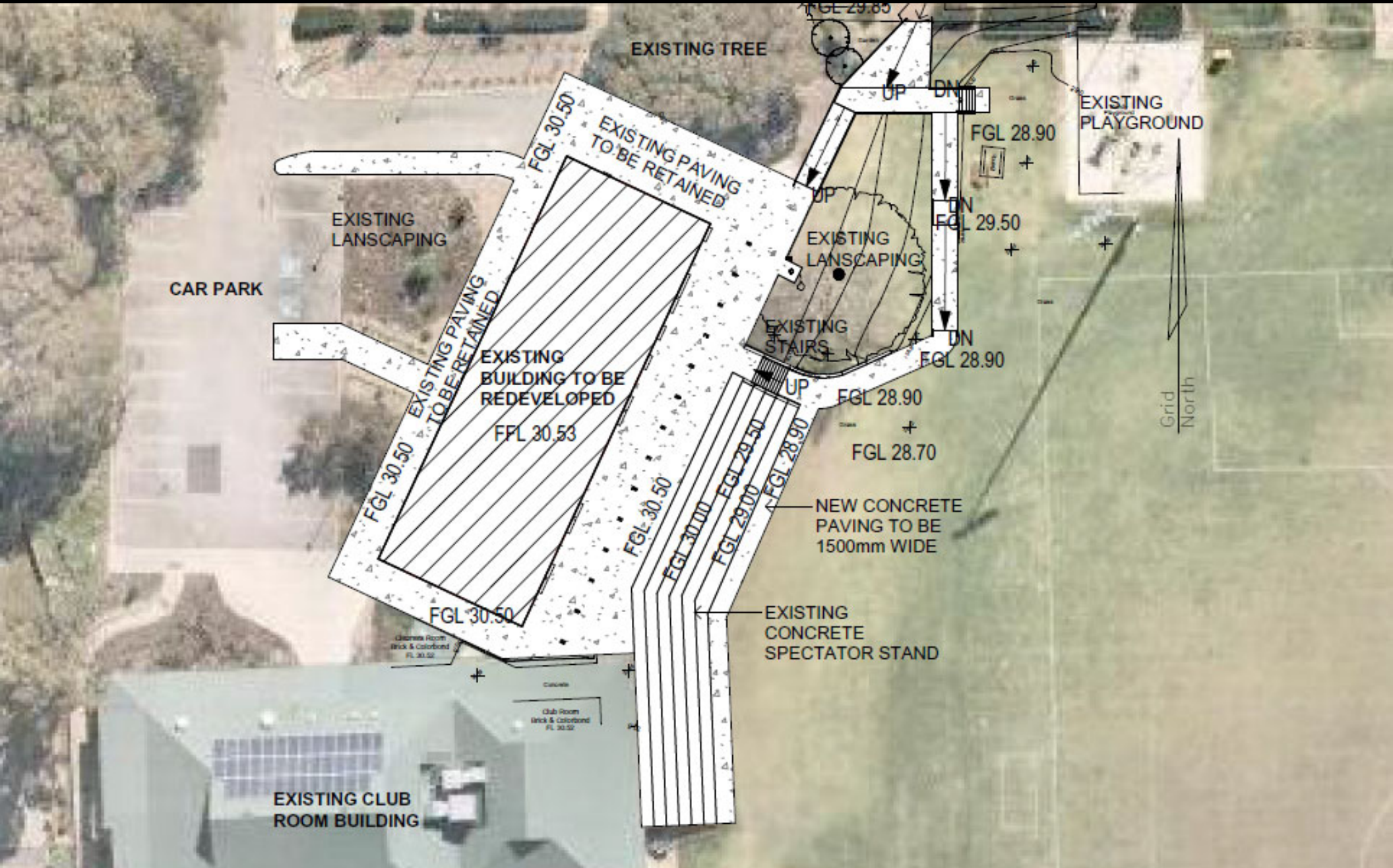




Scope of Work:

- ▶ Full refurbishment of existing Facility
- ▶ 4 x change rooms
- ▶ 2 x Umpire changing.
- ▶ Kiosk
- ▶ Universal Access Toilet
- ▶ Storage expanded
- ▶ Accessibility upgrades – external ramps and walkways







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Stakeholder Engagement and Communications:

- ▶ Ongoing engagement with Leeming Spartans Cricket Club and Leeming Strikers FC
- ▶ Detailed Communications regarding the project and construction will include direct, on-site signage and a dedicated webpage



Budget:

- ▶ Total project budget of \$1,534,879 funded from 2021/22 & 2022/23 Capital Works Programmes and \$650,000 from DLGSCI Grant Funding.
- ▶ Sufficient funds remaining in this budget to enter into this construction contract.

Tender:

- ▶ Request for Tender issued on 18 May 2022
- ▶ Eight compliant Tenders received
- ▶ CTAU meeting held 28th July 2022



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Construction:

- ▶ Construction period:
 - Commence September 2022
 - Completion February 2023