



City of
Melville

AGENDA

ORDINARY MEETING OF COUNCIL

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 15 April 2025 commencing at 6:30 PM.

Gail Bowman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to access the [City of Melville Council Meetings YouTube channel](#) to watch the live stream or access the recordings of public Council meetings.



Vision

Vibrant, Sustainable, Inclusive Melville

Mission

To provide good governance and quality services for the City of Melville community.

Values

In everything we do, we seek to adhere to our values that guide our behaviour.

- **Excellence** - Striving for the best possible outcomes.
- **Participation** – Involving, collaborating and partnering.
- **Integrity** - Acting with honesty, openness and with good intent.
- **Caring** – Demonstrating empathy, kindness and genuine concern.

Our Approach

To put our customer at the centre of everything we do.



| Social / Community | Environment | Built Environment | Economic | Governance |
|--|---|--|---|--|
| Healthy, Safe and Inclusive | Clean and Green | Sustainable and Connected Development | Vibrant and Prosperous | Good Governance and Leadership |
| Healthy, safe and inclusive communities with a sense of belonging and wellbeing. | A clean, green and sustainable City for current and future generations. | Sustainable, connected development and transport infrastructure across our City. | Economic prosperity and vibrant resilient communities and businesses. | Leadership and good governance for the benefit of the whole community. |

Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. [Request to make a Deputation.](#)

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. [Public Question Time.](#)

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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In accordance with the Council Policy CP-088 Live Streaming and Audio-Visual Recordings of Public Meetings of the Council, this meeting is electronically recorded and broadcast to the [City of Melville Council Meetings YouTube Channel](#). All recordings are retained as part of the City's records in accordance with the *State Records Act 2000* and the General Disposal Authority for Local Government Records. Learn more about [live streaming and audio-visual recordings of meetings](#) on the City of Melville website.

The nature of the Council's decision making role in the matter:

| | |
|-----------------------|---|
| Advocacy | <i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| Executive | <i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| Legislative | <i>Includes adopting local laws, town planning schemes & policies.</i> |
| Review | <i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i> |
| Quasi-Judicial | <i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |

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1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors

Ward

Officers

Apologies

On Approved Leave of Absence

| | |
|----------------|--------------------------------------|
| Cr J Edinger | Bicton - Attadale - Alfred Cove Ward |
| Cr N Robins | Bateman - Kardinya - Murdoch Ward |
| Cr K Wheatland | Palmyra - Melville - Willagee Ward |
| Cr M Woodall | Bull Creek - Leeming Ward |
| Cr S Green | Central Ward |

3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under *22 Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

6 PUBLIC QUESTION TIME

6.1 Questions Received with Notice

6.2 Questions Received at the Meeting

6.3 Questions Taken on Notice at Previous Meeting

6.3.1 Mr S French, Ardross

In accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, these questions were taken on notice at the Ordinary Meeting of Council held on Tuesday, 18 March. The responses have been provided below.

Preamble to Questions 1 to 3:

At the Agenda Briefing Form on 11 /03/25 I asked a question concerning investigations/modelling carried out by the City for the LPS6 review. The City has kindly provided answers to the question raised in the NOTES - AGENDA BRIEFING FORUM published on 14/03/2025. In two respects (Response 1 and 2 from City) further information is however needed to properly understand the investigations/modelling carried out and how these informed or determined the LPS6 proposals that were published.

It is suggested a simple table would be of benefit in streamlining your response:

- *Column 1: each relevant factor (Q 1), modelling (Q2) and further information (Q3)*
- *Column 2: your response with further details for each of the above*

Preamble to Question 1:

For the range of factors examined stated including strategic importance of these areas, legislative requirements, demographic housing trends, infrastructure capacity, housing stock, historical development patterns, it is not clear what the actual data sources were that the City used and what the outcomes of examining them were for each of the factors examined -the City is requested to please provide further details.

Question 1:

Please can you provide details of the actual data sources that you used and outcomes of examining them for each of the factors examined?

Response 1:

The response offered at the Agenda Briefing Forum held on Tuesday, 11 March 2025 stated that:

“The LPS6 review is informed by a robust State Planning Framework. It draws on a wide range of information sources, including demographic data, current and future infrastructure capacity, stakeholder feedback, environmental considerations, development feasibility, and emerging development trends”.

To elaborate further, the State Planning Framework includes *Perth & Peel @3.5 Million- Central Sub-Regional Framework* (2018), *Liveable Neighbourhoods* (2009), *Directions 2031 and Beyond* (2010), *State Planning Policy 4.2* (2023) and *State Planning Strategy 2050* (2014). Where applicable, these legislative and strategic documents underpin the City of Melville's *Local Planning Strategy* (2016) and *Local Housing Strategy* (2018). It is this selection of planning documents that have guided the City of Melville (the City) in its identification of areas to include in the draft density changes proposed under the review of Local Planning Scheme 6 (LPS6).

The clarification sought in this question appears to reflect a potential misunderstanding regarding the process the City has undertaken in identifying areas for potential density increases. The areas proposed for density increases are not the result of comprehensive, data-driven analyses of the future impacts of infill development in each specific context. Rather, these areas have been identified based on their alignment with the broader local and state planning frameworks—specifically, those areas that meet the established criteria for density increases. These areas correspond with both the City's and the State's strategic planning objectives, independent of the detailed impact assessments that will follow.

It is important to emphasise that the proposed changes are preliminary, and the City has consistently acknowledged that subsequent stages of the review process will rigorously examine the potential impacts of these changes. This will include thorough assessments such as traffic modelling, demographic and economic analysis, and evaluations of infrastructure capacity.

The City has however taken some steps to better understand the areas identified and the market more broadly. This includes the following-

- Demographic data sourced through Informed Decision's Community Profile and Population Forecast tools. This includes population and age structure mapping, estimates on household size and even suburb based dwelling growth estimates (based on the National Forecasting Program).
- RP Data Suburb Statistics Reports and Comparative Market Analysis Tool. This includes market trends and changes in median values (for both houses and units), sales and rental history, and the median price quartiles for each suburb.
- GIS mapping of walkable catchments to various amenities like activity centres, high frequency public transport, public open space and schools.
- Housing stock age audit- Analysis of the average age of the housing stock by super-block, and where redevelopment or substantial renovations have occurred, in what decade and what percentage of the houses.
- Preliminary meetings with State agencies to discuss infrastructure concerns, including with Department of Planning, Lands and Heritage (DPLH), Department of Education (DoE), as well as the chair of the Western Australian Planning Commission (WAPC) and Director General.
- CoreLogic WA Market Fundamentals Data- Including forecast housing affordability, labour market conditions, risk profiles and costs for different housing typologies, new build commencement data.
- Review of historical infill in Melville.

Preamble to Question 2:

It is not clear what the nature of the modelling you conducted actually was concerning various dwelling density scenarios to assess the potential impact on dwelling yield and its alignment with existing and future infrastructure capacity. The City is requested to please provide specific details of the model/s used and model outcomes.

Question 2:

What was the nature of the modelling you conducted on various dwelling density scenarios to assess the potential impact on dwelling yield and alignment with existing and future infrastructure capacity? Please can you provide more specific details of the models used and model outcomes?

Response 2:

The referenced 'dwelling density scenarios' relate to two different considerations, firstly the rate at which redevelopment is expected to occur in areas noted for a density change, and secondly how cost, demand and other factors impact on the type of housing we can expect to see built (noting apartment developments have the potential to more efficiently deliver housing on a single site). Simply put, determining not only the number of sites likely to redevelop, but the efficiency with which they're likely to redevelop are important considerations for the City, in pursuing the housing growth targets.

The City's is modelling dwelling 'uptake' over time using different methods, including consideration of historical uptake in areas that were previously up-coded to a medium/high density (and extrapolating into the future), as well as a formula-based method that has previously been applied by the Department of Planning, Lands and Heritage (DPLH) when considering other Local Government schemes/structure plans. Further modelling approaches, and refinement of the existing models will occur as more data and specialist input is sourced.

The City has also done comparative modelling to understand the difference between all sites redeveloping as apartments (higher yield) versus grouped dwellings/townhouses (comparatively lower yield). The likelihood of an area generally redeveloping as one or the other is affected by a variety of factors including land value, latent demand, amenity, construction cost etc. Whilst the City's modelling to date allows us to appreciate the extremities, further data (including demographic and land economic input) is needed (and planned) before the City can confidently estimate the dwelling mix we can expect in the future.

With further input and refinement of the modelling the City will be able to have more meaningfully engage with the relevant service agencies and technical experts to understand whether there is sufficient infrastructure capacity, whether more capacity is possible, and if it's not, whether adjustments are required to the scope of proposed density changes.

As the outcomes of this modelling remain part of the City's deliberative process, further input and refinement will need to occur before it's able to be made public.

Preamble to Question 3:

The City also referred to further information sources as being drawn upon to inform the LPS6 review: demographic data, environmental considerations, development feasibility and emerging development trends. It's not clear what these actually were. The City is requested to please provide more specific details concerning these (the data used, considerations, feasibility and emerging trends).

Question 3:

Concerning further information sources drawn upon to inform the LPS6 review: Can you provide more specific details concerning these (what were the data used, considerations, feasibility and emerging trends)?

Response 3:

Please refer to the response provided to Question 1.

6.3.2 Mr C Catucci, Ardross

In accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, these questions were taken on notice at the Ordinary Meeting of Council held on Tuesday, 18 March. The responses have been provided below.

Question 1:

What is the share of area impacted by the current LPS6 for any Rcode change equal or above R60 that will fall in the MAIN Intake Area of the Applecross? Please share the calculation BOTH in absolute terms (m2 or hectares of R60 and R60+ variation) and relative terms (m2 or hectares of R60 and R60+ variation in ASHS intake area divided by the TOTAL m2 or hectares of R60 and R60+ variation in the LPS6).

Response 1:

Under the current LPS6 there are 87.5 hectares of land in the Applecross High School catchment zoned R60 or higher. This includes the activity centres (e.g. Booragoon, Canning Bridge and Riseley centres) and those sites along the highway with a dual coding (i.e. R40/60).

Based on the preliminary density changes advertised, there would be 111 hectares of land in the Applecross High School catchment zoned R60 or higher. Note that 24% would be dual-coded lots, where improving vehicular access is a prerequisite of redevelopment at \geq R60.

Currently there are 267 hectares of land zoned R60 or higher across the entirety of Melville, a number that would increase to 297 hectares based on the preliminary density changes.

6.3.3 Mr N Kingdon, Booragoon

In accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, these questions were taken on notice at the Ordinary Meeting of Council held on Tuesday, 18 March. The responses have been provided below.

Preamble to Question 1:

High density housing commonly comes with parking hazards that impact on the whole community, as proven in Boston Way since the apartments were completed.

Question 1:

What reports and audits have been undertaken?

Response 1:

The preliminary density changes were the result of the City applying an objective, criteria-based approach to identify areas considered to be aligned with the City's strategic framework (among other considerations). Investigating the future impacts from these changes on things like the existing infrastructure will be further examined in the next stage of the scheme review process.

The direct and lasting impacts from additional traffic and on-street parking makes detailed traffic modelling a particularly important matter for the City as it continues to investigate the suitability of the draft zoning changes.

The City will be spending considerable time and effort working with experts to model and analyse the anticipated impact, and this work will directly affect which areas remain within scope. This City is committed to ensuring this traffic impact modelling is made available at the appropriate time, and ahead of any decision being sought from Council.

Preamble to Question 2:

The proposal to move to R40/R50 does not appear inside the suburb anywhere else.

Question 2:

Please provide a detailed list of other areas in Booragoon being considered.

Response 2:

Consideration has been given to the entirety of Booragoon when examining what areas to include in the preliminary density changes. Nonetheless the preliminary assessment considered some parts of the suburb unsuitable based on factors like their locational characteristics, the existing housing stock, and alignment with the City's Local Planning Strategy (2016).

In addition to the proposed changes in Booragoon (i.e. those around the shopping centre), there are several areas already zoned R40 under the current LPS6, including along either side of Riseley Street and Marmion Street, and the North side of Leach Highway.

Question 3:

This proposal cannot be rates driven, if it is genuinely about infill and housing affordability, locations closer to the train stations make sense, and if this has been considered what is the draft proposal?

Response 3:

The City acknowledges the community interest in investigating potential development opportunities for residential areas surrounding the Bull Creek and Murdoch train station precincts. Both stations have been identified as priority sites for future strategic planning as the City looks to capitalise on the stations valuable transit infrastructure to benefit residents and create vibrant, sustainable and well-connected neighbourhoods.

At the Ordinary Meeting of Council on the 18 March 2025 Council resolved to prepare a report on the resource requirements, key considerations, and implications of developing Precinct Structure Plans for the two stations (as defined in State Planning Policy 7.3). Informed by this report, the Council will be able to decide whether to prioritise the preparation of Station Precinct Plans. It's understood that this report will be commissioned early in the new financial year.

6.3.4 Mr R Reading, Booragoon

In accordance with section 6.8(1)(b) and 6.9(c) of the *City of Melville Local Government (Meeting Procedures) Local Law 2022*, these questions were taken on notice at the Ordinary Meeting of Council held on Tuesday, 18 March. The responses have been provided below.

Question 1:

Could the City of Melville please allocate time and effort to examining the resources allocated to both Atwell and Heathcote Gallery, and to determine the correct and equitable level for both given the services they offer?

Response 1:

In accordance with the City's Cultural Infrastructure Strategy and the vision of Creative Melville's Cultural Plan, the City's arts and cultural assets work together to create an ecosystem that supports the community and creatives at every stage of their artistic journey. Atwell House Community Arts Precinct and Goolugatup Heathcote are exemplary components of this diverse offering within the City of Melville.

The Cultural Infrastructure Strategy outlines this approach under Strategy 02: The Cultural Continuum, which aims to foster lifelong engagement in cultural activities, practice, and production. This strategy ensures that cultural spaces accommodate first-time participants, emerging artists, experienced audiences, and master practitioners, adapting flexibly to support creative growth and development.

As such, Goolugatup Heathcote is emerging as a significant cultural asset in Metropolitan Perth and Western Australia. The precinct supports emergent artistic practices and maintains high-quality exhibitions in its gallery, attracting visitors from across the metropolitan area. The City's vision for Goolugatup Heathcote aligns with the Cultural Infrastructure Strategy, positioning it as an integrated space for diverse activities rather than being limited to singular uses.

Beyond its role as an arts centre, Goolugatup Heathcote encompasses parklands, playgrounds, museum interpretation and flexible spaces designed for knowledge-sharing and learning. Importantly, the site's history as Aboriginal significant site and former psychiatric hospital, necessitates a truth-telling approach and site for wider metropolitan and statewide visitation.

The operational structure at Goolugatup Heathcote includes 2.6 FTE staff (four part-time staff), supported by casual employees for events and exhibition openings. The website reflects a community-driven approach, featuring staff profiles from across the site, tenant information, and collaborative elements that strengthen the sense of belonging onsite.

Atwell House and Gallery is an important cultural facility, offering community-focused arts programs that serve a broad cross-section of the population. It provides an accessible entry point for arts engagement and lifelong learning, supporting artists at all levels through workshops, exhibitions, and creative development opportunities.

For over 40 years, Atwell House was operated by the Melville Community Arts Association. More recently, the City of Melville has taken on its management as an interim arrangement while a business case is developed to determine the precinct's long-term management model.

Atwell House Arts Precinct is currently managed by 2 FTE (three staff) and supported by casual employees for events and exhibitions. The City is in the process of evaluating potential management models for Atwell House through a business case, informed by a consultant's report on future options.

Both Goolugatup Heathcote and Atwell House Arts Precinct are integral to the City's creative ecosystem, yet they require distinct management approaches. Goolugatup Heathcote staff oversee site vision, customer service point for the site, activation, and events, building management, and tenant relations. Atwell House focuses on community arts programming, supporting teachers and local artists, with its future operational model currently under review.

Despite their differences, these precincts collaborate closely, sharing casual staff for exhibition installations and openings. The City recognises the importance of tailoring management strategies to the unique offerings of each site and is working to implement sustainable solutions that align with the broader Cultural Infrastructure Strategy.

More details on the City's approach to cultural infrastructure and management models can be found in the Cultural Infrastructure Strategy.

7 AWARDS AND PRESENTATIONS

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

9 CONFIRMATION OF MINUTES

9.1 Ordinary Meeting Of The Council – 18 March 2025

That the minutes of the Ordinary Council Meeting held on 18 March 2025 be confirmed as a true and accurate record.

9.2 Ordinary Meeting Of The Policy and Legislation Committee – 24 March 2025

That the minutes of the Ordinary Policy and Legislation Committee Meeting held on 24 March 2025 be noted.

9.3 Special Meeting Of The Council – 1 April 2025

That the minutes of the Special Council Meeting held on 1 April 2025 be confirmed as a true and accurate record.

9.4 Ordinary Meeting Of The Governance Committee – 7 April 2025

That the minutes of the Ordinary Governance Committee Meeting held on 7 April 2025 be noted.

9.5 Notes Of Agenda Briefing Forum – 8 April 2025

That the Notes of the Agenda Briefing Forum held on 8 April 2025 be confirmed as a true and accurate record.

10 NEW BUSINESS OF AN URGENT NATURE

11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

12 PETITIONS

Nil.

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Policy and Legislation Committee Meeting held on 24 March 2025

C25/256 [Review of CP-105 Election Caretaker Policy](#)

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Head of Governance |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | 1. Updated CP-105 Election Caretaker Policy (Track Changes) ↓ |

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- This report is presented in response to reforms to the *Local Government Act 1995* which commenced on 1 July 2024 in relation to standardised caretaker periods for all local governments in Western Australia.
- The reforms prevent local governments from making significant decisions while an election is underway which would bind incoming councils to a particular course of action.
- This report recommends the adoption of a reviewed CP-105 Election Caretaker Policy.

COMMITTEE RECOMMENDATION

That the Council adopt the updated CP-105 Election Caretaker Policy, as amended (Attachment 1).

PURPOSE

This report presents the updated CP-105 Election Caretaker Policy as reviewed by the Policy and Legislation Committee and recommends the Policy be adopted by the Council. Additionally, this report provides advice on legislative changes to local government caretaker periods.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|---|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |
| | 5.6 | Provide an inclusive, safe, healthy, equitable and engaging workplace. |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 5.5 | Provide excellent customer experiences and ease of access. |

BACKGROUND

In 2023, the first tranche of local government reforms was passed as part of the *Local Government Amendment Bill 2023*. A number of specific reforms affected the City of Melville, including:

- The introduction of optional preferential voting, to bring local government election back in line with State and Federal elections and enable electors to express preferences.
- New rules around the Owner and Occupier Roll to prevent the use of prevent the use of ‘sham leases’ to gain eligibility.
- The setting of state-wide caretaker periods for Ordinary Elections.
- The opportunity to fill unexpected vacancies from the election process using the results of the election where there were multiple candidates seeking to fill the substantive vacancy – this obviates the need for a by-election.

CONSIDERATION

The standardisation of the caretaker period applies to all ordinary elections from 2025 onwards. Due to these changes, the City’s administration is recommending a review of the City’s caretaker policy. A summary of the proposed changes is provided below:

| Change made in updated policy | Details / Officer Comments |
|--------------------------------------|--|
| Standardised timeframe | The <i>Local Government Act 1995</i> (the Act) s1.4A defines Caretaker Period as beginning at the close of nominations and ending after the declaration of the result. |

| Change made in updated policy | Details / Officer Comments |
|--|---|
| <p>Definition of significant acts</p> | <p>Previously labelled “major policy decisions” in the City’s policy, the Act defines Significant Acts as:</p> <ul style="list-style-type: none"> (a) <i>making a local law (including making a local law to amend or repeal a local law);</i> (b) <i>entering into, or renewing or terminating, the contract of employment of the CEO or of a senior employee;</i> (c) <i>entering into a major land transaction;</i> (d) <i>entering into a land transaction that is preparatory to entry into a major land transaction;</i> (e) <i>commencing a major trading undertaking;</i> (f) <i>entering into a contract, or other agreement or arrangement, in prescribed circumstances;</i> (g) <i>inviting tenders in prescribed circumstances;</i> (h) <i>deciding to do anything referred to in paragraphs (a) to (g);</i> (i) <i>an act done under a written law or otherwise that is a prescribed act.</i> |
| <p>Requirement for Department Approval to Undertake Significant Act</p> | <p>The new legislation requires the Departmental CEO to authorise a local government to do a significant act (as detailed above), where it is necessary to do so due to an emergency or for proper operations.</p> <p>This is prescribed in the <i>Local Government Act 1995</i> Part 3 Division 5 s3.73 (6):</p> <p>(6) <i>The Departmental CEO may authorise a local government to do a significant act during a caretaker period if the Departmental CEO is satisfied that it is necessary for the local government to do the significant act during the caretaker period —</i></p> <ul style="list-style-type: none"> (a) <i>because of an emergency; or</i> (b) <i>to ensure the proper operation of the local government.</i> <p>A section has therefore been removed in the updated policy which allowed the CEO to decide to submit “major policy decisions” to the Council under set circumstances.</p> |
| <p>Improved clarity and simplification of policy</p> | <p>Simplified the policy by removing duplicated information and summarising / combining sections where relevant.</p> <p>This is particularly noted in the City of Melville Publications section. To consolidate this information, a new definition has been included for City of Melville Communications, which now encompasses website, print, or social media material.</p> <p>Minor formatting adjustments to the policy.</p> |

Elected Members are advised that the City is currently waiting on a Model Caretaker Policy which may be provided later in 2025. If this occurs prior to the Caretaker period coming into effect, a copy will be provided for the Council's consideration.

ENGAGEMENT

No public engagement has been undertaken as part of this report. However, this report sought input from the Policy & Legislation committee prior to the Policy being presented for consideration by the Council.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report has been prepared in response to the legislative reforms to the *Local Government Act 1995*. Additionally, consideration has been taken with regards to the *Local Government Act 1995*.

FINANCIAL IMPLICATIONS

There are no significant budget impacts to be presented as part of this report.

CONSEQUENCE

The Council could consider not adopting a reviewed Caretaker Policy until a model policy is received. However, should this not occur prior to the Local Government Election Caretaker Period (anticipated to start 4 September 2025, however notice is to be given to staff and Elected Members 60 days prior of the policy), then the City's current policy would not align with legislation prescribed in the *Local Government Act 1995*.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/257 Annual Review of Policy Schedule

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Head of Governance |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | <ol style="list-style-type: none"> 1. CP-019 City of Melville Prayer Policy ↓ 2. CP-004 Use of Elected Member Meeting Rooms ↓ |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • At the Ordinary Meeting of Council held on 10 December 2024, the Council resolved to endorse a membership list for the Policy and Legislation Committee from December 2024 to October 2025 • This report is presented to recommend a schedule of policies to be reviewed by the Committee at its 2025 meetings. |
|--|

COMMITTEE RECOMMENDATION

That the Council:

1. **Recommends that the Council supersede CP-004 Use of Elected Member Meeting Rooms and Facilities ; and**
2. **Notes that the Council Policy CP-019 City of Melville Prayer is to be presented to an Elected Members Engagement Session.**

PURPOSE

This report is presented to recommend a schedule of policies to be reviewed by the Committee at its 2025 meetings.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|---|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |
| | 5.1 | Provide transparent and accountable good governance. |

BACKGROUND

At the Ordinary Meeting of Council held on Tuesday, 19 November 2024 the Council endorsed the Policy and Legislation Committee’s Terms of Reference. Additionally, at the OMC held on Tuesday, 10 December 2024, the Council resolved to endorse a membership list for the Policy and Legislation Committee from December 2024 to October 2025.

Key functions of the Committee include:

- Providing input and strategic guidance to the scheduled reviews of existing Council Policies;
- Identifying and leading the development of new Council Policies;
- Identify matters relating to policy, policy review and policy development; and
- Consider, as required key planning policy issues that arise

CONSIDERATION

Presently, the City of Melville has 67 adopted Council Policies. Of these, 39 are currently overdue for a review. This report is presented to provide a schedule for the Policy and Legislation Committee to review key policies during 2025, to recommend those which are to be superseded and seek input from the Committee on their key focus areas.

The schedule of review has highlighted key policies to be reviewed in 2025 based on impacts from the following:

- Current resolutions of Council
- Recent or upcoming Local Government Reforms
- 2025 Local Government Elections
- Expiration of policies / overdue policies

Therefore, the following policies are suggested to be considered as a priority:

| Expiry Date | Policy | Recommended Meeting | Comment |
|-------------|--|---------------------|---|
| 17/08/2024 | CP-105 - Election Caretaker Period | March 2025 | On agenda for the March 2025 Policy Committee. |
| 16/06/2023 | CP-092- Elected Members Professional Development | May 2025 | Prior to elections and to align with new caretaker policy. |
| 23/04/2024 | CP-113 Attendance at Events | May 2025 | Prior to elections and to align with new caretaker policy. |
| 21/06/2025 | CP-114 Compliance and Enforcement Policy | May 2025 | This is required by resolution to return to the Ordinary Meeting of Council by June 2025. |
| 20/02/2021 | CP-106 Elected Members Social Media Policy | July 2025 | Prior to elections and to align with new caretaker policy. |
| 19/02/2022 | CP-021 Advisory and Management Committees | July 2025 | Prior to elections and to align with new caretaker policy. |

| | | | |
|------------|--|---------------|---|
| 22/07/2027 | CP-029 Tree Policy | July 2025 | Pending Cr Green's motion being resolved by the Council. |
| No Date | Community Award Policy | December 2025 | This is required by resolution to return to the Ordinary Meeting of Council by December 2025. |
| 12/12/2021 | CP-104 Related Party Disclosures Policy | December 2025 | Related parties are to be completed bi-annually. The |
| 21/06/2025 | CP-091 - Elected Members Allowances and Expenses | December 2025 | May be impacted by Superannuation reforms - to consider the outcome of the April Superannuation OMC report. |
| 20/04/2024 | CP-016 Civic and Ceremonial Functions | December 2025 | Staff have indicated some works is already occurring to review this policy. |

Additionally, it is recommended that the following policies, copies attached, are presented to the Council to be revoked:

| Policy | Comment |
|---|--|
| CP-019 City of Melville Prayer | Very prescriptive and under utilised |
| CP-004 Use of Elected Member Meeting Rooms and Facilities | This is not implemented. Current space restrictions means these spaces are utilised outside of this policy and are managed through an electronic booking system and operational processes. |

This policy review schedule will be presented to the Committee annually with recommendations for priority items. However, the Committee may decide at any meeting to reconsider their schedule or prioritise other policies.

ENGAGEMENT

This report is seeking the input of the Policy and Legislation Committee members.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

There are no legislative or policy alignment implications presented as part of this report.

FINANCIAL IMPLICATIONS

There are no financial implications presented as part of this report.

CONSEQUENCE

There are no consequences presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

14.2 Reports of the Chief Executive Officer

Management Services

Nil.

Corporate Services

C25/258 Adoption of New Council Policy - CP-128 Privacy Policy

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Corporate Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | 1. CP-128 Privacy Policy ↓ |

COUNCIL’S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> The WA State Government passed the Privacy and Responsible Information Sharing legislation, with the intention of it coming into effect in 2026. As part of the City’s preparation for the roll out of the PRIS legislation a privacy policy has been developed. This policy endorses the City’s commitment to the Information Privacy Principles |
|---|

OFFICER RECOMMENDATION

That the Council adopt the Council Policy CP-128 Privacy Policy.

PURPOSE

The Privacy Policy commits the City to the 11 Information Privacy Principles and outlines its commitment to the responsible management of the personal information it holds in relation to its staff, residents, and the organisations it interacts with.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

BACKGROUND

The WA State Government introduced the Privacy and Responsible Information Sharing (PRIS) legislation to Parliament on 16 May 2024 to introduce privacy protections into Western Australia, linked to the 11 Information Privacy Principles. The legislation was assented on 6 December 2024.

The Office of Digital Government (as part of the Department of Premier and Cabinet) has been providing support and clarification to WA Government agencies, including local government, in preparation for the implementation of the PRIS legislation.

As part of the preparation for the implementation of the PRIS legislation the City has been working on the required documentation, including the development of a privacy policy.

This policy sets out the City's commitment to the Information Privacy Principles and provides an overview of the management of personal information held by the City.

CONSIDERATION

The way in which information is gathered and stored has changed with electronic records now the primary way in which information is stored. In line with this the amount of information gathered and retained has increased.

Individuals are becoming more aware of where and how their information is stored and a greater emphasis is being placed on agencies in how they manage that information. This policy sets out the City's obligations, as well as the required action in relation to privacy breaches and privacy complaints.

ENGAGEMENT

No community consultation has taken place. The policy will be a legislative requirement and tied to the Information Privacy Principles. It is a procedural policy which relates to the City's privacy obligations.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications in the preparation of this report or the implementation of this policy.

LEGISLATIVE AND POLICY ALIGNMENT

This policy is to comply with the recently passed Privacy and Responsible Information Sharing legislation and due to be implemented in 2026. It also brings the City in line with the Information Privacy Principles.

FINANCIAL IMPLICATIONS

The preparation and administration of this policy can be accommodated within existing resources.

CONSEQUENCE

If the Council decides not to adopt the Privacy Policy, the City will likely be in breach of the PRIS legislation when it is rolled out.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/259 Local Government Elections 2025

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Head of Governance |
| Voting Requirements: | Absolute Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | <ol style="list-style-type: none"> 1. WAEC Cost Estimate 2025 ↓ 2. WAEC Written Agreement ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • Local Government Elections are required to be held in accordance with the requirements set out in the <i>Local Government Act 1995</i>. This includes the requirement to, prior to formally requesting the Electoral Commissioner to conduct the City of Melville election, the Council must approve by absolute majority: <ul style="list-style-type: none"> ○ The Western Australian Electoral Commissioner being responsible for the elections; and ○ The election being conducted as a postal election. • This report recommends that the Council approve the officer’s recommendation in line with the above. • The 2025 Local Government Elections are scheduled to be held on Saturday, 18 October 2025. |
|--|

OFFICER RECOMMENDATION

That the Council by absolute majority decision:

1. **Declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required; and**
2. **Decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a Postal election; and**
3. **Requests that the CEO writes to the WAEC to advise that the Cost Estimate Letter (Attachment 1) and Written Agreement Letter (Attachment 2) for the City of Melville 2025 Elections are accepted; and**
4. **Note that a budget for \$406,898 (exc. GST) will be considered as part of the 2025-2026 budget process.**

PURPOSE

In accordance with the *Local Government Act 1995* Section 4.20(4) and Section 4.61(2), prior to formally requesting the Electoral Commissioner to conduct the City of Melville election, the Council must approve by absolute majority:

- The Western Australian Electoral Commissioner being responsible for the elections; and
- The election being conducted as a postal election.

This report is presented to seek the approval of the Council to adopt a recommendation in line with the above.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.5 | Provide excellent customer experiences and ease of access. |

BACKGROUND

The previous Local Government Election (Election) was held on 18 October 2023, by postal election and conducted by the Western Australian Electoral Commission (WAEC).

To date, the City of Melville (the City) has successfully undertaken 13 postal voting elections (1997-2023) using the services of the WAEC and has found that postal voting elections deliver a greater vote response. The voter response in 2023 (Mayoral Election) was 33.2% of enrolled persons and was 31.7% in 2021.

In 2023, the first tranche of local government reforms was passed as part of the *Local Government Amendment Bill 2023*. A number of specific reforms affected the City of Melville, including:

- The introduction of optional preferential voting, to bring local government election back in line with State and Federal elections and enable electors to express preferences.
- New rules around the Owner and Occupier Roll to prevent the use of prevent the use of 'sham leases' to gain eligibility.
- The setting of state-wide caretaker periods for Ordinary Elections.
- The opportunity to fill unexpected vacancies from the election process using the results of the election where there were multiple candidates seeking to fill the substantive vacancy – this obviates the need for a by-election.

These reforms were considered in presenting this report to the Council.

CONSIDERATION

Prior to requesting the WAEC conduct the City of Melville elections in October 2025, there is a requirement under the Local Government Act to appoint the Electoral Commissioner and confirm the elections are to be conducted by postal voting.

ENGAGEMENT

No community engagement is presented as part of this report; however, the City of Melville is seeking the Council's approval to engage with the WAEC in order to conduct the City of Melville Elections.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report was prepared with consideration to, and in accordance with the *Local Government Act 1995* Section 4.20(4) and Section 4.61(2).

FINANCIAL IMPLICATIONS

The WAEC has quoted \$406,898 (exc. GST) to conduct the City of Melville 2023 Elections. This estimate is based on the following assumptions:

- The method of election will be postal;
- 6 Councillor(s) vacancies;
- 75,400 electors;
- response rate of approximately 35%
- appointment of a local Returning Officer; and
- count to be conducted at the City of Melville Civic Centre using CountWA.

The WAEC is required by the *Local Government Act 1995* to conduct the Local Government Elections on a full cost recovery bases, therefore, the final cost may vary. The WAEC charge all materials at cost and a margin on staff time.

In 2023 the WAEC quoted \$402,000 to conduct the City of Melville postal Local Government Election, which included a Mayoral Election. The WAEC actual costs were approximately \$375,500. Other costs associated with the 2023 Local Government Election were approximately \$20,000 and included items such as advertising, printing, staff costs.

CONSEQUENCE

The Council could choose not to adopt the officer's recommendation and instead request that the Chief Executive Officer conduct the election as the Returning Officer. The election would be an in-person election (i.e., requiring votes to be cast in person at a polling place.) This may result in a lower cost, but experience has indicated this method results in lower voter participation.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/261 Investment Statements for February 2025

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Director Corporate Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | Nil |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report presents the investment statements for the period ending 28 February 2025 and recommends that it be noted by the Council. |
|---|

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 28 February 2025.

PURPOSE

To report on the performance of the City’s investment portfolio for the month of February 2025.

The City’s investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.70% to 5.04% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.17%.

23% of the City’s investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 22% in January 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City of Melville as at 28 February 2025.

| CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING 28 FEBRUARY 2025 | | |
|--|------|-----------------------|
| SUMMARY BY FUND | | |
| Municipal | | \$ 35,852,710 |
| Reserve | | \$ 146,651,723 |
| Citizen Relief | | \$ 248,191 |
| TOTAL | | \$ 182,752,624 |
| SUMMARY BY INVESTMENT TYPE | | |
| 11AM | | \$ 16,711,971 |
| 60Days at Call | | \$ 2,000,000 |
| 90Days at Call | | \$ 16,600,000 |
| Term Deposit | | \$ 147,440,653 |
| TOTAL | | \$ 182,752,624 |
| SUMMARY BY CREDIT RATING | | |
| AAA Category | AAA | |
| AA Category (AA+ to AA-) | AA- | \$ 143,152,624 |
| | A+ | |
| A Category (A+ to A-) | A | |
| | A- | \$ 39,600,000 |
| BBB+ Category | BBB+ | |
| TOTAL | | \$ 182,752,624 |

The City’s total investments amount to \$182.75 million, mainly held in Municipal Funds (\$35.85M) and Reserve Funds (\$146.65M) which are restricted to the defined purpose for which the reserve account was established.

Key Points

- Most of the funds (\$147.44M) are in Term Deposits, ensuring secure and stable returns.
- Short-term investments include 11AM accounts (\$16.71M) this account is a money market deposit that allows the City to access funds for daily financial needs if notice is given before 11 AM, and call deposits totalling (\$18.6M). These funds allow the City to meet financial obligations, including suppliers’ payment and other debt repayments, without disruptions to its services.
- The portfolio is low risk, with 78% of funds in AA Category rated institutions and 22% in A Category rated institutions.
- There are no investments in AAA-rated and BBB+ institutions and efforts are undertaken to invest in accordance with Council investment Policy CP-009.

Overall, the City's investments remain secure, well-distributed, and aligned with financial stability goals.

| Investment with financial institutions | | | | | | |
|--|---------------|------------------------|--------------------------|-------------|------------------|---|
| Institution | Credit Rating | Credit Rating Category | Funds held at period end | Actual % | Limit Per Policy | |
| Bank of Queensland | A- | A Category | \$ 23,600,000 | 12.91% | 30.00% | ✓ |
| Bendigo & Adelaide | A- | A Category | \$ 16,000,000 | 8.76% | 30.00% | ✓ |
| Suncorp | AA- | A Category | \$ 26,000,000 | 14.23% | 30.00% | ✓ |
| NAB | AA- | AA Category | \$ 22,911,064 | 12.54% | 50.00% | ✓ |
| Westpac | AA- | AA Category | \$ 94,241,560 | 51.57% | 50.00% | ✗ |
| TOTAL | | | \$ 182,752,624 | 100% | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

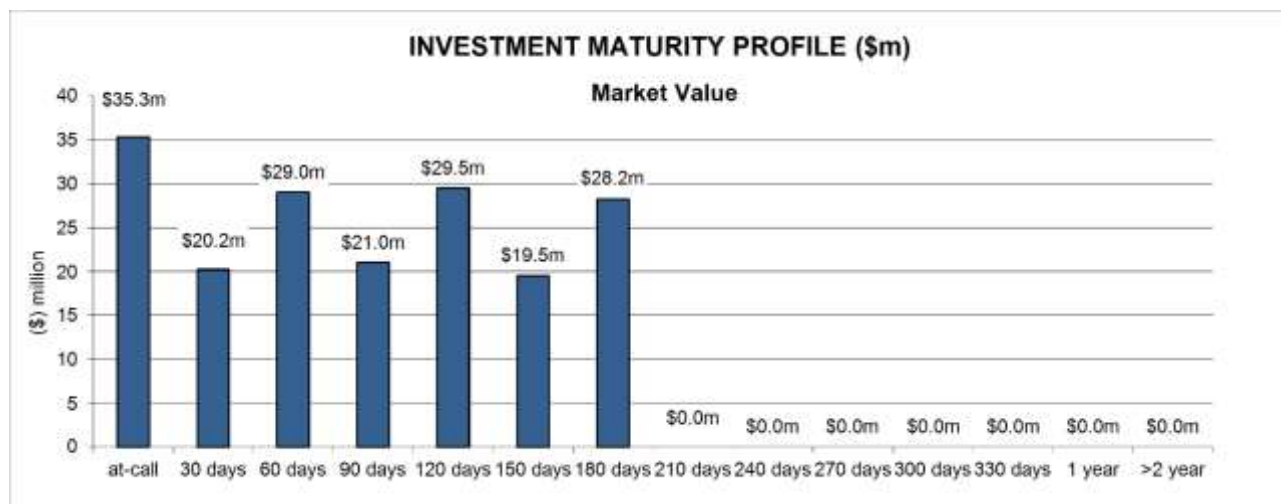
In February 2025, exposure to Westpac Bank exceeded the maximum limit, reaching 51.57% compared to the 50% policy limit due to funds being placed in short-term investment 11AM (on call account). This will be rectified in March 2025.

| Maximum Percentage of Average Investment Portfolio Balance | | | | |
|--|-----------------------------|-------------|------------------|---|
| Long Term Rating | Funds held at period end \$ | Actual % | Limit Per Policy | |
| AAA Category | \$ - | 0% | 100% | ✓ |
| AA Category (AA+ to AA-) | \$ 143,152,624 | 78% | 80% | ✓ |
| A Category (A+ to A-) | \$ 39,600,000 | 22% | 50% | ✓ |
| BBB+ Category | \$ - | 0% | 25% | ✓ |
| TOTAL | \$ 182,752,624 | 100% | | |

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The City’s investments meet the requirements of the portfolio credit framework, as per the Investment Policy, and shown in the table above.

The below graph summarises the maturity profile of the City’s investments at market value as at 28 February 2025. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.



The above Investment Maturity Profile graph for February 2025 provides an overview of the City's investment portfolio, categorising term deposits based on their maturity periods. The maturity profile of the City's investments is aligned with Council’s investment policy, cash flow requirements, and prevailing market conditions. Interest rate fluctuations will continue to influence the term of the reinvestment decisions to ensure optimal financial outcomes.

The City’s current investment approach prioritises short-term liquidity to meet operational needs and unforeseen expenses rather than focusing on long-term yield opportunities.

A significant portion of funds (\$35.3M) is available for immediate use, ensuring sufficient liquidity for day-to-day operations. This allows the City to meet financial obligations, including suppliers’ payment and other debt repayments, without disruptions to its services.

Investments are well-distributed across various short- to medium-term maturities, with notable allocations in 90 days (\$21M), 120 days (\$29.5M), 150 days (\$19.5M), and 180 days (\$28.2M). This structured approach ensures financial stability while balancing liquidity needs and optimising returns. The estimated average cash outflow requirement of the City is between \$13 to \$16M per month.

There is no portfolio allocation beyond 180 days due to uncompetitive interest rates offered for term deposit resulting from the RBA interest rate cut on 18 February 2025. There are no long-term investments exceeding one year, as the City's investment strategy aligns with its annual revenue cycle, primarily driven by rate collections.

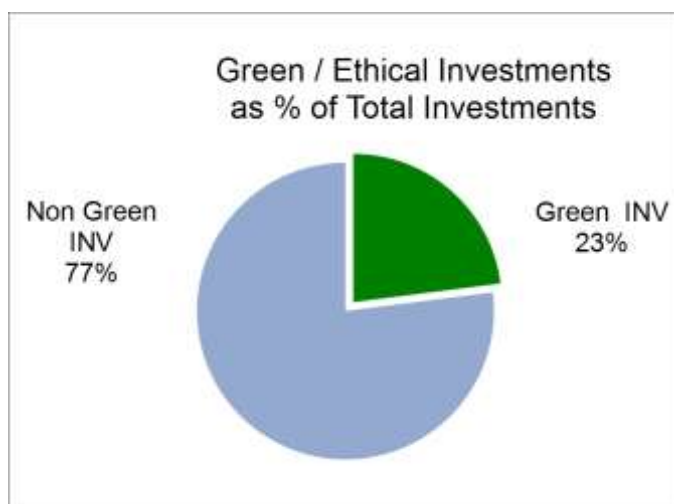
Additionally, the City maintains a balanced risk exposure, diversifying investments within shorter timeframes to mitigate financial and interest rate risks.

The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

“Green investments” are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD’s provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 28 February 2025 was \$42,000,000 or 23% of total investment holdings being in non-fossil fuels institutions, compared to \$42,000,000 (22%) in January 2024. The total investments holding for February and January were \$182,752,624 and \$188,152,624 respectively.



| Green / Ethical Investment with financial institutions | | | |
|--|---------------|------------------------|--------------------------|
| Institution | Credit Rating | Credit Rating Category | Funds held at period end |
| Bendigo & Adelaide | A- | A Category | \$ 16,000,000 |
| Suncorp | AA- | AA Category | \$ 26,000,000 |
| TOTAL | | | \$ 42,000,000 |

Green investments are invested in the two banks listed above, in accordance with the council credit rating policy.

The City continues to engage in active discussions with financial institutions regarding the availability of ESGTD products. Westpac has offered AUD Green Tailored Deposits and AUD

Social Tailored Deposits investment products however total investment with Westpac has already reached the maximum limit permitted under the investment Policy.

In addition, the City has held formal discussions with CBA and NAB to explore potential ESGTD and Green Term Deposit options. At this stage, both banks are in the development phase of these products. Currently, there are no suitable ESGTD products available in the market that meet the City's Investment Policy requirements.

ENGAGEMENT

This report is available to members of the public on the City's website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI's) were engaged with during the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2024-2034.

Priority Number One – "Restricted current revenue base and increasing/changing service demands impacts on rates".

Risk

The Council's Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City's investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments*
- *Trustee Act 1962 (Part 3)*

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversight by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

FINANCIAL IMPLICATIONS

For the period ending 28 February 2025:

- Year-to-date investment earnings, on term deposits held in reserve accounts, money at call accounts and the municipal account in aggregate, was \$4,945,556, against a year-to-date budget of \$4,824,000 representing a positive variance of \$121,556. This positive variance is primarily attributed to the deferral of planned capital projects, which has resulted in higher than anticipated cash balances.
- The weighted average interest rate for investments as at 28 February 2025 was 5.04% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.17%.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

The following questions or requests for additional information were raised during discussion at the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

A resident has raised concerns with regard to some of the figures within the investment statements recently, can you confirm the concerns have been addressed?

Response 1:

The comments were in relation to the risk ratings applied by the Boards and Standards Organisation, and that table has been updated to reflect their investment risk category. All investments were still within Council Policy in terms of the type of investment and the information being reported to Council with the exception of those risk ratings.

Question 2:

The resident has stated that the mistakes identified had been fixed, however believes there is another error. Bendigo and Adelaide Bank is now showing as A- rated, and it was showing as BBB+ in the last report and it has been A- since 3 April, i.e. the same day as the Bank of Queensland. Could this be looked into further?

Response 2:

A correction has been made to the Standard & Poor's (S&P) long-term credit rating for Suncorp Bank, which is now accurately reflected as (AA-). The report has been updated to reflect this correction.

To provide greater assurance and ensure this type of discrepancy does not occur again, further additional verification and review measures will be implemented.

Question 3:

The Bank of Queensland term deposit has no bank grantee unlike the big four. Can we confirm that they ascertained the tax grantee status?

Response 3:

Yes, this is correct. The bank does have the same status as the other banks and has been confirmed.

Question 4:

One of the comments the resident made was that while we had consistently had reports, that there were limited opportunities to undertake green investments on the market. There was in fact a term deposit product that other councils were using that met many of the ESGTD criteria. Is it the case that our policies don't capture that product, or were we unaware of this product? Is this one that we should be considering?

Response 4:

We have investigated this matter, and it is correct that Westpac had offered a green investment going back to 2018. However, how they had structured that investment there was only a total pool of funds to be invested in, and a number of attempts have been made to try and invest in that fund, however Westpac has not had funds available for us to invest in. However, more recently in March they released a new social tailored deposit program which requires a minimum deposit of one million dollars and the investment terms are offered between one and five years. We are currently investigating this option.

Question 5:

Wondering what the red cross dot is next to Westpac in the investment with financial institutions table?

Response 5:

That relates to our policy, which has placed a maximum amount with any particular banking institution, which is 50%. In this particular case, it went to 51.57% and the reason that occurred was there was an expectation that would have a higher withdrawal in terms of payments required for that month. At the time the investment was made, it was under the 50% threshold.

C25/262 Schedule of Accounts Paid for February 2025

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Director Corporate Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | <ol style="list-style-type: none"> Payment Details February 2025 ↓ Card Payment Details February 2025 ↓ |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of February 2025 and recommends that the Schedule of Accounts Paid be noted. |
|---|

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period February 2025 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details February 2025 (Attachment 1) and Card Payment Details February 2025 (Attachment 2).

PURPOSE

The Schedule of Payments for the month totals \$30,071,665.63. The report and the attached Schedule of Accounts Paid are presented for the Council’s information.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of \$10,984,400.64 direct creditor payments were paid during the month, of which, 16% of payments were paid to suppliers located within the City of Melville and 21% to suppliers within the Southwest Metropolitan Region, compared to 16% and 23% of total of \$9,463,150 direct creditor payments made over January 2025 respectively.

The biggest payment of \$1,518,604.77 made during the month was the road resurfacing – City wide payment to the Fulton Hogan Industries Pty Ltd. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for February 2025 including Payment Register numbers, Cheques: 873-874, Electronic Funds Transfers batches: 944-948, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council in April 2025.

The below table details the Summary of Payments Made for the period:

| SCHEDULE OF PAYMENTS MADE | | |
|---|---|------------------------|
| FEBRUARY 2025 | | |
| <i>Payments made under Delegated Authority DA-035</i> | | |
| MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS | | |
| <i>Cheques</i> | Chq Payment Register No. 873 and 874 | \$551.11 |
| | Chq Payment on Restricted Funds Register No. | |
| | Less Cancelled Chqs | |
| <i>Electronic Funds Transfers</i> | EFT Payment Register No. 944, 946 and 948 | \$10,728,618.49 |
| | EFT Payment on Restricted Funds Register No. 945, 947 and 153 | \$129,630.01 |
| | Less Cancelled EFTs | (\$2,000.00) |
| | | \$10,856,799.61 |
| <i>Direct Debits</i> | Bank Fees | \$20,623.73 |
| | Ampol Fuel | \$104,803.10 |
| <i>Direct Payments</i> | | \$2,174.20 |
| | Total Direct Creditor Payments | \$10,984,400.64 |
| <i>Payroll</i> | Total Pay 17 and 18 | \$4,701,036.19 |
| | Total Payroll | \$4,701,036.19 |
| <i>Cards</i> | Westpac Purchase Cards | \$86,228.80 |
| | Total Card Payments | \$86,228.80 |
| | Total Direct Creditor Payments from Municipal Account | \$15,771,665.63 |

Schedule of Payments Made continued.

| INTERFUND & INVESTMENT TRANSACTIONS | | |
|--|------------|------------------------|
| <i>Interfund Transfers</i> | | |
| Loan | | \$0.00 |
| Citizen Relief Trust | | \$0.00 |
| Citizen Relief Operating | | \$0.00 |
| Municipal | | (\$9,000,000.00) |
| Reserve | | \$9,000,000.00 |
| Trust | | \$0.00 |
| Total Interfund Transfers | | \$0.00 |
| <i>New Municipal Investments</i> | | |
| Westpac Bank | 3/02/2025 | \$800,000.00 |
| Westpac Bank | 5/02/2025 | \$700,000.00 |
| Westpac Bank | 7/02/2025 | \$2,500,000.00 |
| Westpac Bank | 10/02/2025 | \$3,000,000.00 |
| Westpac Bank | 14/02/2025 | \$3,000,000.00 |
| Westpac Bank | 18/02/2025 | \$2,600,000.00 |
| Westpac Bank | 21/02/2025 | \$1,700,000.00 |
| Total New Investments | | \$14,300,000.00 |
| Grand Total | | \$30,071,665.63 |

Details of the payments are shown in Attachment 1.

Any payment over and above \$25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the *Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards*) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during January 2025 and settled in February 2025 is provided as an attachment to this report.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

The *Local Government (Financial Management) Regulations 1996* Regulation 13A was introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the local government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/263 Statements of Financial Activity for February 2025

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Corporate Services |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | <ol style="list-style-type: none"> 1. Statement of Financial Activity February 2025 ↓ 2. Statement of Comprehensive Income February 2025 ↓ 3. Net Working Capital February 2025 ↓ 4. Reconciliation Net Working Capital February 2025 ↓ 5. Notes to Statement of Financial Activity February 2025 ↓ 6. Statement of Financial Position February 2025 ↓ 7. Summary Rate Debtors February 2025 ↓ 8. Rates Collections Graph February 2025 ↓ 9. General Debtors Aged 90 Days February 2025 ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • This report presents the Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 28 February 2025 and recommends that they be noted by the Council; and • Presents the variances for the month of February 2025 and recommends that they be noted by the Council; and • The City has been selected by the Office of Auditor General (OAG) for a Credit & Purchasing Card Performance Audit. The audit is currently underway, and the final report will be presented to the Council upon its completion. • The City has engaged the external audit firm to conduct the Financial Management Review in accordance with Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996 and a Review of Risk Management, Internal Controls, and Legislative Compliance as required under Regulation 17 of the Local Government (Audit) Regulations 1996. A combined report covering both reviews will be presented to the Council by 30 June 2025. |
|---|

OFFICER RECOMMENDATION

That the Council notes the Rate Setting Statement and Statements of Financial Activity for the month ending 28 February 2025 as detailed in the following attachments:

- Statement of Financial Activity February 2025 (Attachment 1); and
- Statement of Comprehensive Income February 2025 (Attachment 2); and
- Net Working Capital February 2025 (Attachment 3); and
- Reconciliation Net Working Capital February 2025 (Attachment 4); and
- Notes to Statement of Financial Activity February 2025 (Attachment 5); and
- Statement of Financial Position February 2025 (Attachment 6); and
- Summary Rate Debtors February 2025 (Attachment 7); and
- Rates Collections Graph February 2025 (Attachment 8); and
- General Debtors Aged 90 Days February 2025 (Attachment 9).

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 18 February 2025.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |
| | 5.3 | Ensure efficient and effective use of assets, resources and technology. |

BACKGROUND

The Statements of Financial Activity for the period ending 28 February 2025 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City’s Financial Position

- The City’s total investments holding for February 2025 were \$ 182.75m of which the Municipal cash balance at the end of the month was \$35.85m and \$146.65m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.
- Investment earnings on term deposits were \$4.95m against a year-to-date budget of \$4.82m representing a positive variance of \$121.56k. The variance is mainly a result of planned Capital Projects being deferred resulting in larger cash balances than anticipated.
- The investment in green/ethical term deposits as at 28 February 2025 was \$42m or 23% of total investment holdings, compared to \$42m (22%) in January 2025. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy

- Rates raised as at February were \$109.06m, compared to a year to date budget of \$108.50m.
- Total debtor collections for February 2025 equalled \$7.6m. The Rates collection target was 86.8% and the actual collection is tracking slightly lower at 86.2%, compared to 87% for the same period in 2023-2024. The total outstanding debtors (including all rates and sundry debtors) is \$19.7m as of 28 February 2025.
- The Finance team, in addition to regular financial management and reporting tasks, is currently undertaking three important processes; (i) the Credit & Purchasing Card Performance Audit conducted by the Office of the Auditor General (OAG), (ii) preparations for the Three-Year Financial Management Review, which assesses the appropriateness and effectiveness of financial management systems and procedures, and (iii) the Regulation 17 Internal Audit, which evaluates the adequacy of the local government's systems and procedures in relation to risk management, internal control, and legislative compliance.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity
Provides details on the various categories of income and expenditure.
1. Statement of Comprehensive Income
Provides details on the Nature classifications.
2. Statement of Financial Position
Provides details on the Financial Position.

Variances

A detailed summary of variances and comments based on the Statement of Financial Activity is provided in attachments:

- Statement of Financial Activity February 2025 (Attachment 1); and
- Statement of Financial Position February 2025 (Attachment 6): Statement of Variances in Excess of \$100,000.

Revenue

Rates raised as at February were \$109,059,419, compared to a year to date budget of \$108,503,765.

Rates Collection

| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
|--|---------------------------------|----------------------------------|--|--|--|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 5,425,866 | 5,425,866 | 0% | 4,487,816 | 21% |
| Debtors Raised | 133,966,119 | 133,626,549 | 0% | 126,223,129 | 6% |
| Payments Received | (120,191,497) | (113,124,907) | 6% | (113,599,931) | 6% |
| Closing Balance | 19,200,488 | 25,927,508 | -26% | 17,111,013 | 12% |

Total rate debtor collections for the month equalled \$7,600,294.

Sundry Debtor Movement

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|--|---------------------------------|----------------------------------|--|--|--|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 565,184 | 565,184 | 0% | 901,439 | -37% |
| Invoices Raised | 2,952,339 | 2,762,352 | 7% | 4,156,117 | -29% |
| Receipts | (2,967,769) | (2,434,066) | 22% | (4,254,408) | -30% |
| Prepayments | (26,664) | (19,685) | 35% | 1,743 | -1630% |
| Closing Balance | 523,089 | 873,786 | -40% | 804,891 | -35% |

Sundry debtor balances decreased by \$350,697 over the course of February from \$873,786 to \$523,089 of which total 90 day sundry debtors for the month is \$238,952 , representing 46% of total sundry debtors.

Corporate Climate Action Plan

A summary of the expenditure associated with the City’s climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

| Description | YTD Actuals 2024-2025 | YTD Budget 2024-2025 | Actual 2023-2024 |
|---|-----------------------------|----------------------------|---------------------|
| Sustainability & Climate Action Salaries | 349,312 | 315,632 | 465,621 |
| Electric Vehicles | 175,540 | 162,602 | 36,192 |
| Corporate Emissions Monitoring & Management | 35,546 | 40,000 | 0 |
| Micro Grid Project | 0 | 0 | 26,795 |

| | | | |
|---|----------------|----------------|----------------|
| Sustainability Initiatives | 56,211 | 57,000 | 121,125 |
| Piney Lakes Environmental Education Centre Refurb (new) | 18,434 | 19,000 | 0 |
| Total | 635,043 | 594,234 | 649,733 |

Money Expended in an Emergency and Unbudgeted Expenditure

There was no money expended in an emergency or unbudgeted expenditure for the month of February 2025.

Budget Amendments

Budget amendments that are purely administrative and detail movements between budget responsible officers are not detailed in this report.

Granting of concession or writing off debts owed to the City

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of \$10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of \$5,000 and the Manager Financial Services to a value of \$1,000.

Sundry Debtors

There were no sundry debts written off for the month of February 2025

Rate Debtors

There were no rate debts written off for the month of February 2025

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City’s response to the significant situations as was the case with the COVID-19 crisis.

LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34. Financial activity statement report — s. 6.4

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
- (b) budget estimates to the end of the month to which the statement relates;
- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
- (c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

- (a) according to nature and type classification; or
- (b) by program; or
- (c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or \$100,000 whichever is greater.

Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS

Variances

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity February 2025 (Attachment 5): Notes on Statement of Variances in excess of \$100,000.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/264 Common Seal April 2025

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Head of Governance |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in this matter. |
| Attachments: | Nil |

COUNCIL’S ROLE

Information: For the Council / Committee to note.

| |
|--|
| <p>SUMMARY</p> <p>This report details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 18 February 2025 up to and including Tuesday, 18 March 2025 for the Council’s noting. This is a standing report to the Council.</p> |
|--|

OFFICER RECOMMENDATION

That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Tuesday, 18 February 2025 up to and including Tuesday, 18 March 2025 for the Council’s noting.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period Tuesday, 18 February 2025 up to and including Tuesday, 18 March 2025.

| Register Reference | Parties | Description | ECM Reference |
|--------------------|--|---|---------------|
| CS2246 | City of Melville, WAPC and Minister for Planning | Resolution to Prepare Amendment to Local Planning Scheme for submission to WAPC for review and approval to advertise. Related to proposed scheme amendment 16 (proposed additional use for a medical centre at 338 Marmion Street). | 8396421 |
| CS2247 | City of Melville and Landgate | Removal of caveat easement shown on strata plan – DA-2023-999 – 107 Ardross Street, Applecross. The City’s Caveat Q085164 was withdrawn to enable the registration of the Application to Register Strata Titles Scheme for Strata Plan | 8411429 |

| | | | |
|--|--|---|--|
| | | 87328 (Application). The City's Caveat secures the terms of the Deed which requires the creation of an Easement vehicular access purposes. | |
|--|--|---|--|

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

CONSEQUENCE

This is a standard report for the Elected Members that details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 18 February 2025 up to and including Tuesday, 18 March 2025 for the Council's noting.

BRIEFING FORUM – FURTHER INFORMATION

This section may be updated following the Agenda Briefing Forum to include any Elected Members questions and responses, or requests for further information.

C25/265 Superannuation for Elected Members

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Corporate Services |
| Voting Requirements: | Absolute Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this item has a declarable interest in the matter. |
| Attachments: | 1. CP-091 EM Allowances and Expenses REVISED ↓ |

COUNCIL’S ROLE

Advocacy: When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> The recently passed <i>Local Government Amendment Act 2024</i> makes provisions for Superannuation payment contributions to be made on behalf of Elected Members, with this provision coming into effect on 1 February 2025. At the Ordinary Meeting of Council held 18 March 2025, a notice of motion was presented that resolved for the CEO to provide information on commencing superannuation contribution payments to Elected Members. This report provides information associated with making superannuation contribution payments to Elected Members and recommends these commence from 1 May 2025. |
|---|

OFFICER RECOMMENDATION

That the Council:

- By Absolute Majority Decision endorse the payment of superannuation contributions to Elected Members under s5.99B(2) of the Local Government Act 1995 from 1 May 2025.**
- Notes that superannuation contribution payments to 30 June 2025 can be funded from the existing Elected Member Expenses account, and that contributions will be made in alignment with existing monthly payment schedule.**
- Endorse the amendments to CP-091 Elected Members Allowances and Expenses Policy as shown in Attachment 1.**

PURPOSE

This report addresses a request for information to commence making superannuation contribution payments to Elected Members as a result of changes to legislation resulting from the *Local Government Amendment Act 2024*.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |

BACKGROUND

At the Ordinary Meeting of Council held 18 March 2025, the Council resolved:

That the Council directs the CEO to prepare a report, to be presented to the April 2025 OMC, in relation to the City commencing paying superannuation to all Elected Members, and if a decision is made to commence making superannuation payments, for consideration to be given to the payments being backdated to start from 1 February 2025.

CONSIDERATION

In December 2024, the *Local Government Amendment Act 2024* introduced new provisions, which included the ability for local governments to resolve, by absolute majority, to make superannuation contributions to Elected Members from 1 February 2025, through the introduction of clauses 5.99B and 5.99C to the *Local Government Act 1995*.

In the absence of any resolution by the Council, superannuation contributions for Elected Members will become mandatory for Band 1 and Band 2 local governments from 19 October 2025, after the 2025 Local Government Elections. The City of Melville is a Band 1 Local Government.

Superannuation contribution payments for Elected Members would be in addition to other fees and allowances. Whilst Elected Members are not considered employees under the *Super Guarantee (Administration) Act 1992*, they are to be treated in the same manner as employees of the City for the purposes of calculating superannuation contribution payments.

Elected Member Superannuation contribution guidelines:

- Superannuation contribution payments are made in addition to other fees and allowances and will be made in accordance with the Commonwealth *Superannuation Guarantee (Administration) Act 1992*, the current rate is 11.5%, and scheduled to increase to 12% on 1 July 2025;
- Elected Members are not considered employees under the *Superannuation Guarantee Act*, they are to be treated in the same manner as local government employees for the purpose of calculating superannuation contribution payments;
- For the payment to be made, an Elected Member must nominate a superannuation account from a scheme of fund to which the *Superannuation Guarantee Act* applies;
- The City must not make superannuation contribution payments to elected members during any period in which they are suspended under the Act or any period they are not entitled to receive their fees and allowances;
- Individual Elected Members may opt out of receiving superannuation contribution payments by providing written notice to the CEO.

- Any superannuation contribution payments made in advance to Elected Members will need to be repaid or recovered by the City, for the relevant period, in the event the Elected Member resigns or is ineligible to receive the payments.

The making of superannuation payments to Elected Members acknowledges the signification dedication and investment of time an Elected Member makes in their role and will assist in bringing Elected Members in line with the wider workforce. The provision of superannuation contributions is an important part of encouraging equality for people to be represented on Council.

Officers are recommending that superannuation contribution payments for Elected Members be commenced from 1 May 2025 and align with the existing monthly payment schedule for Elected Members fees and allowances.

Update to CP-091 Elected Members Allowances and Expenses

In order to easily integrate the payment of Elected Member Superannuation Contributions, it is recommended that the following be included as a new clause in CP-091 Elected Members Allowances and Expenses:

1.7 Superannuation

In accordance with a Council resolution, Elected Members may be paid superannuation contributions under s5.99B of the Local Government Act 1995.

Superannuation contributions will be paid at the same time as allowances and fees. To receive superannuation contributions, Elected Members must provide a superannuation account or scheme to which the Superannuation Guarantee (Administration) Act 1995 applies.

Superannuation contributions apply to attendance fees and Annual allowances and do not apply ICT Allowances or reimbursement of expenses.

Elected Members may opt out of receiving superannuation contributions by providing written notice to the CEO, and may opt back in by providing written notice retracting the opt out notice.

A copy of this policy showing the proposed new clause is included as an attachment this report. It is also noted that some minor changes have also been made to the information contained on page 6 of the policy to bring this information up to date. It is noted that this policy may require a more comprehensive review at a later date.

Advice provided by the Department of Local Government is that the payment of superannuation contributions to Elected Members can only commence from the date of the Council resolution on this matter, following the legislation coming into effect.

ENGAGEMENT

The Department of Local Government provides opportunities for the local government sector and the wider community to provide input into the reform proposals.

No specific engagement has been undertaken in relation to this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

The *Local Government Amendment Act 2024*, introduces a range of changes to the *Local Government Act 1995*, including new s.5.99B to 5.99E, which provides guidance in making superannuation contribution payments for Elected Members.

It should also be noted that s.5.63 has also been amended to include:

“5.63 some interests need not be disclosed

- (1) Sections 5.65, 5.70 and 5.71 do not apply to a relevant person who has any of the following interests in a matter —*
 - (c) an interest relating to —*
 - (ia) the payment of a superannuation contribution payment under section 5.99B;”*

Meaning Elected Members are not required to disclose an interest in this matter.

FINANCIAL IMPLICATIONS

The Superannuation Guarantee is currently 11.5% until 30 June 2025, with an increase to 12% from 1 July 2025.

Elected Member Superannuation Contributions are to be based on:

- Meeting attendance fees
- Annual Allowances for Mayor and Deputy Mayor

If all Elected Member took up the offer of superannuation contributions, the total cost of making these payments, based on the current attendance fees and annual allowances, would be approximately \$84,000 through to 30 June 2026. This does not include any increases to fees and / or allowances as determined by the Salaries and Allowances Tribunal or as resolved by the Council.

There are sufficient funds in the 2024 – 2025 adopted Budget to accommodate the payment of Elected Member Superannuation contributions commencing 1 May 2025 to 30 June 2025.

CONSEQUENCE

The Council could choose not to support the officer recommendation to commence Elected Member superannuation contribution payments from 1 May 2025, however these would become mandatory from October 2025, unless the Council resolved otherwise.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for information were raised at the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

The child care expenses allowance information provided on page 174 and 177 appear to be two different figures. Can you confirm if this is a typo or if there is a reason for this?

Response 1:

Yes that is a discrepancy. The figure in blue on page 177 is the latest determination by the Salaries and Allowances Tribunal. The figure on page 174 will be corrected.

Question 2:

Can CP-091 be amended to remove “the Mayor when fulfilling his role” and replace with “the Mayor when fulfilling their role”.

Response 2:

Yes, this will be corrected.

Question 3:

The summary of allowances states “as determined by the Salary and Allowances Tribunal and confirmed at budget adoption each year”, but as I understand it, the Salary and Allowances Tribunal had already set down their determined salary and allowances, so wondering why we have to wait until budget adoption to look at it?

Response 3:

Each year the Salary and Allowances Tribunal sets a determination which is the increase which can be provided. The Council then needs to make a decision on whether or not that increase is taken up by Elected Members. It could be adopted at any other time, outside of the budget adoption process, however, may require a budget amendment by absolute majority decision to support it.

Question 4:

Do staff salaries or the CEO salaries get discussed at budget time?

Response 4:

The CEO salary is completed through a separate process undertaken by the Governance Committee but it also included in the budget. This process has recently been realigned to align with the budget adoption processes. Staff salary increases are usually aligned with the budget process as well, and commence on 1 July, that enables the City to budget accordingly for those staff salary increases.

Question 5:

Councillors from other councils were surprised at the City's process. Could someone explain why this happens?

Response 5:

It is not necessary to single out one item for the Council to approve the increase for Elected Member allowances. It could be approved as part of the overall budget process. However, there was a preference in the past to separate this item for consideration.

Question 6:

Do Elected Members have a choice in where their superannuation is directed?

Response 6:

Elected Members need to provide their superannuation fund details as long as it aligns with the super guarantee provisions.

Question 7:

Can Elected Members who are 65 or older take the superannuation payment as wages rather than setting up a super?

Response 7:

No, legislation provides that you must provide superannuation fund details in order for the superannuation payments to be made.

Community Development

CD25/44 First Nations Community Engagement Process

| | |
|--|--------------------------------|
| File Number: | |
| Responsible Officer: | Director Community Development |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | Nil |
| Attachments: | Nil |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> In a resolution of 15 November 2022 Ordinary Meeting of Council, Council directed the CEO to continue working collaboratively with First Nations people to discuss and develop a means for engaging with the Council, and to report back on proposed methods for securing effective engagement. Recent changes to the <i>Local Government Act (WA) 1995</i> (the Act) impose legal obligations on local government authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes. In response to the Council resolution and these changes to the Act, the City will establish an ongoing First Nations Advisory Group that will fulfill our obligations under the Act, further develop collaborative relationships between the City and Aboriginal and Torres Strait Islander community members and streamline existing City consultation processes. This format aligns with the structure of other City Advisory Groups, such as the Safer Melville Advisory Group and the Access Advisory Panel The creation of a First Nations Advisory Group is a key component of the City of Melville 2024-2027 Stretch Reconciliation Action Plan which was adopted by Council in September 2024. The First Nations Advisory Group comprising the following two sub-groups: <ul style="list-style-type: none"> Community Advisory: to provide guidance to the City on issues relating to Aboriginal and Torres Strait Islander communities and peoples. Land and Heritage Advisory: to provide guidance to the City on heritage, lands and cultural matters. |
|--|

OFFICER RECOMMENDATION

That the Council note the First Nations Community Engagement Process report.

PURPOSE

The purpose of this item is for Council to note the City of Melville (the City) will establish a First Nations Advisory Group to more broadly represent the views and priorities of Aboriginal and Torres Strait Islander communities on relevant matters.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 2 | A clean, green and sustainable City for current and future generations. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| | 4 | Economic prosperity and vibrant resilient communities and businesses. |
| | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 1 | Healthy, Safe and Inclusive |
| | 1.1 | Facilitate a sense of community, wellbeing, social connection, and participation. |
| | 1.2 | Provide a range of inclusive local community services, events and cultural activities. |
| | 2 | Clean and Green |
| | 2.1 | Protect and enhance our natural environment, ecosystems and biodiversity. |
| | 2.4 | Provide and improve parks and green open spaces. |
| | 3 | Sustainable and Connected Development |
| | 3.4 | Protect and promote the City’s character and heritage. |
| | 4 | Vibrant and Prosperous |
| | 4.1 | Facilitate vibrant activated local places and centres. |
| | 4.2 | Increase awareness of Melville as a tourism and eco-tourism destination. |
| | 5 | Good Governance and Leadership |
| | 5.4 | Strengthen active citizen engagement, participation, and access to information. |
| | 5.5 | Provide excellent customer experiences and ease of access. |

BACKGROUND

At the Ordinary Meeting of Council held on Tuesday, 15 November 2022, the Council resolved:

That the Council directs the CEO to:

1. Continue working collaboratively with First Nations people to discuss and develop a means for engaging with council, and to report back on proposed methods for securing effective engagement. The report should:

a) identify how Aboriginal and Torres Strait Islander people will be engaged in the City’s ongoing Place Names project and Reconciliation Action Plan;

b) consider how the City might work with the First Nations People with respect to the development of relevant local government policy and laws; and

c) identify the appropriate allocation of resources required.

Officers conducted research on potential engagement models, both locally and nationally, to identify best practices. This research was compiled into a report, which included recommendations for implementation. The report responds directly to this resolution. The report includes a comparative analysis of Local Government responses to First Nations consultation, recommending the establishment of a formalised First Nations Advisory Group, made up of two distinct sub-groups, to provide guidance to the City on relevant matters. This format aligns with the structure of other City Advisory Groups, such as the Safer Melville Advisory Group and the Access Advisory Panel.

The City of Melville has a long history of reconciliation and has strong and long-standing relationships with the Aboriginal and Torres Strait Islander community. As at the 2021 Census, 0.9 per cent of the population of the City of Melville identified as Aboriginal and/or Torres Strait Islander. This percentage increases significantly in Willagee (3.8%).

Recent changes to the *Local Government Act (WA) 1995* (the Act) impose legal obligations on local government authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes. This report responds to that requirement by recommending the establishment of ongoing engagement processes that will fulfill our obligations under the Act, build trust and relationships with Aboriginal and Torres Strait Islander community and streamline processes across service delivery.

Importantly, the establishment of a First Nations Advisory doesn't just have the benefit of aligning the City well with obligations under the Act, but there are also important positive community and efficiency impacts that will be realised.

CONSIDERATION

Currently the City's employs a dual approach to consultation of Aboriginal and Torres Strait Islander stakeholders:

- Reconciliation Australia requires organisations with a Stretch Reconciliation Action Plan (RAP) to consult with a RAP Working Group and demonstrate how Aboriginal and Torres Strait Islander peoples are represented. However, it is not a requirement that a RAP Working Group be made up of Aboriginal and Torres Strait Islander members, nor is it stipulated that Traditional Owners and/or Knowledge Holders must be engaged.
- Consultation on heritage and environmental matters occurs on a project-by-project basis. Within this framework, stakeholders are engaged for a short term to provide advice or guidance from a cultural perspective on a specific project.

The new First Nations Advisory Group changes both of the above processes.

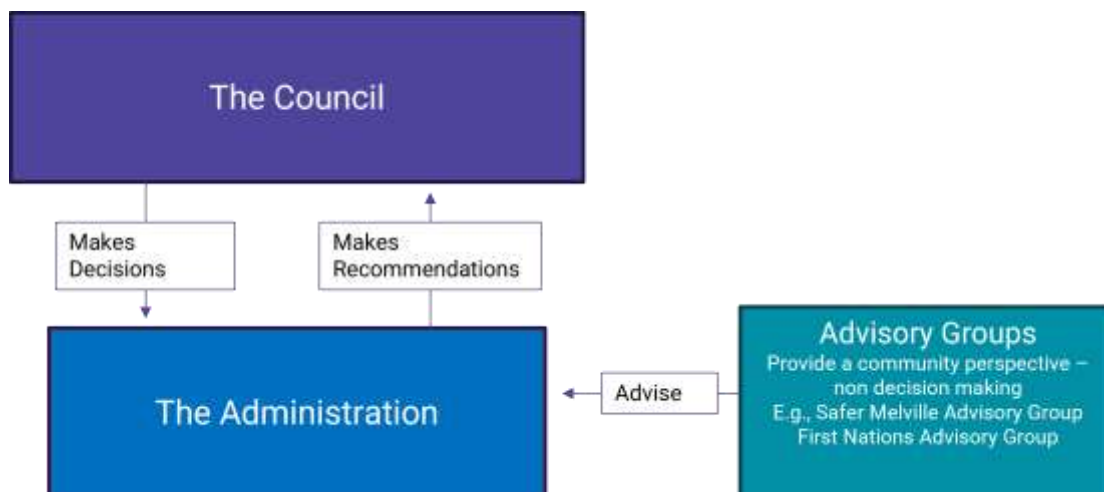
The RAP Working Group will be replaced by the First Nations Advisory Community sub-group.

The First Nations Land and Heritage Advisory sub-group become the first contact point for any land, heritage and culture consultations. This will significantly reduce the volume of external consultations and engagements on land and heritage matters (including Section 18) – but will not eliminate it entirely. The establishment of the Advisory Group will create a more coordinated, efficient, thorough, streamlined and holistic approach to engagement on heritage and environmental matters that will result in significantly improved community outcomes.

First Nations Advisory Group

The establishment of a City of Melville First Nations Advisory Group will broadly represent the views and priorities of Aboriginal and Torres Strait Islander communities on relevant matters. This is in keeping with measures taken by several other Local Governments.

The broad purpose of the First Nations Advisory Group would be to represent the particular interests of Aboriginal and Torres Strait Islander Peoples to the City of Melville, and provide advice and guidance on relevant matters, including those connected to community, land, heritage and culture. The group will not have decision-making authority. The function of the group is further illustrated in the diagram below.



The First Nations Advisory Group will include two sub-groups, each with a defined remit, focus and Terms of Reference. The focus of the first sub-group would be on community matters; the second would focus on land, heritage and cultural matters. Membership of each sub-group will reflect the function of that group.

Community Advisory Sub-Group

The purpose of this sub-group would be to:

1. Provide advice to the City on issues relating to Aboriginal and Torres Strait Islander communities and peoples
2. Represent the particular interests of Aboriginal and Torres Strait Islander communities within the City of Melville.

This sub-group would provide a community perspective on the City’s operations and services, providing advice to the Administration to inform decision-making affecting Aboriginal and Torres Strait Islander communities. Their role would include input into the Reconciliation Action Plan as a key strategic objective, but this broader scope will facilitate Council to meet its obligations under the Local Government Act (WA) 1995, providing for a more streamlined and consultative decision-making process in relation to Aboriginal and Torres Strait Islander communities.

Members of the Community Advisory sub-group would be Aboriginal and/or Torres Strait Islander community members, representing a broad spectrum of ages, genders, and experiences. As the membership of the group is reflective of the community, it will not be exclusively made up of

Whadjuk Noongar Traditional Custodian representatives, and the function of this group will not include input into heritage, land or cultural matters.

Land and Heritage Advisory Sub-Group

The purpose of this sub-group would be to provide advice to the City on heritage, land and cultural matters, including matters relating to the Aboriginal Cultural Heritage Act. This group will be made up of Whadjuk Noongar Traditional Custodians as identified through the South West Native Title Settlement.

ENGAGEMENT

In accordance with the Stakeholder Engagement Policy CP-002, engagement around the attached report has included:

- Broad community consultation through the Strategic Community Plan;
- Specific consultation of Aboriginal and Torres Strait Islander community through the Reconciliation Action Plan External Working Group; and
- Consultation with local government authorities on their Aboriginal and/or Torres Strait Islander advisory processes.

Engagement for the Strategic Community Plan demonstrated strong support in the community for the RAP. 44 respondents noted 'Respect for First Nations culture' as a key area in which they would like the City of Melville to improve. Some select comments from this consultation are included below:

- *City of Melville already does quite well with Aboriginal employment: but there are always opportunities for more; more activities/talks in the libraries re Aboriginal culture; to start from pre-school age; more recognition of Aboriginal culture at public events; ask staff how they would like to see their culture enhanced; re-naming parks, streams, areas with their Aboriginal name. In fact every decision that the Council makes could be re-imagined; how can we promote our First Nations culture in this decision? 65+ years old, Bull Creek.*
- *I believe we need a consultative committee of what Aboriginal residents would like to see, what would engage their kids? A place that they can meet ...and personally love going on walking tours. So perhaps change of seasons walking tours and what look out for around Point Walter/Dyoondalup. 50-64 years old, Melville.*
- *Focus on the City's Reconciliation Action Plan and outcomes, engagement with the local First Nations community, encouraging and supporting further understanding between First Nations and other community members. 50-64 years old, Ardrross.*
- *Continue to build strong relationships with local First Nations people and make their language and culture visible. 35-49 years old, Palmyra.*
- *Initiate a city Voice, reserve specific seats on council for indigenous representatives, increase the city's indigenous workforce, rename the city to an indigenous one as well as all parks and major roads on the city. 65+ years old, Willagee.*
- *Create an advisory body. 35-49 years old, Booragoon.*
- *Create first nation voice. 65+ years old, Leeming.*
- *Keep implementing the reconciliation action plan and lead in aboriginal relations. 50-64 years old, Bicton.*

- *Set strategies & plans to give the First Nation's people a chance to have an equal say & participation in how their cultures can be incorporated into the City activities. 50-64 years old, Bull Creek.*

Alongside community consultation, the City has also sought input from the Reconciliation Action Plan Working Group. The Working Group is made up of eleven Aboriginal and Torres Strait Islander community members who bring valuable experience and expertise of living in and/or working with the City of Melville. The Working Group was intrinsic in developing the recommendations included in the report and these recommendations have been endorsed by them.

SUSTAINABILITY IMPLICATIONS

The advisory processes recommended in this report will positively impact environmental and social sustainability through its contribution to the health, wellbeing and education of the community. The RAP also aligns with United Nations Sustainable Development Goals 10: Reduced inequalities and 16: Peace, justice and strong institutions.

LEGISLATIVE AND POLICY ALIGNMENT

The establishment of a First Nations Advisory Group aligns with the recent changes to the *Local Government Act (WA) 1995* (the Act) requiring Local Government Authorities to recognise Aboriginal peoples and make allowances for their involvement in decision-making processes.

In addition, the advisory processes recommended in this report are also a step in addressing the City's obligations under the Closing the Gap Agreement. The Australian Local Government Association (ALGA) was a co-signatory of the Closing the Gap Agreement (2019), along with the Western Australian Government. The 2021 Partners in Government Agreement formally committed the Western Australian Government and local government authorities to work together on the implementation of the National Closing the Gap Agreement.

Under the obligations of the Closing the Gap agreement, state and territory governments' Implementation Plans are to be whole-of-government plans, covering government agencies and statutory bodies including local governments. The Western Australian Government Implementation Plan (2022), outlines four key priority reforms under Closing the Gap agreement:

1. Formal partnerships and shared decision-making;
2. Building the community-controlled sector;
3. Transforming Government organisations; and
4. Shared access to data and information at a regional level.

Alongside obligations under the Closing the Gap agreement, the establishment of a First Nations Advisory Group also aligns with the WA Government Aboriginal Empowerment Strategy 2021-2029, which sets out important steps to recognise, acknowledge and celebrate Aboriginal peoples and cultures. The strategy outlines diverse pathways for empowerment, underlined by coordination between the WA Government, State agencies, Commonwealth and local governments, the private sector and the broader community.

FINANCIAL IMPLICATIONS

Implementation of the report recommendations will involve the reallocation of existing budgets so that the Advisory Groups can come into effect in the 2025-2026 financial year.

The City has an established budget for the Community Advisory Group, currently budgeted as the Reconciliation Action Plan (RAP) External Working Group. The Land and Heritage Advisory Group is anticipated to take on some current project specific consultation of which the City has existing budgets. For example, in 2023/24 \$47,000 was spent on land and heritage matters in accordance with Section 18 of the Aboriginal Heritage Act.

The total maximum amount required to fund the First Nations Advisory Group (i.e. including two sub-groups), is \$39,000. This is calculated on the assumption that the maximum number of panel members is appointed (i.e.: 13 per sub-group) and that all panel members attend all meetings (6 meetings per year per sub-group). The meeting fee is recommended to be \$250 per member for a two-and-a-half-hour meeting. This payment is in accordance with the terms of the South West Land Settlement.

As the funding for the Advisory Groups is being achieved through the internal reallocation of existing budgets, the Council is not being requested to approve any additional funds. It is anticipated that future savings can be realised through the Advisory Group providing a streamlined and strategic approach to engagement and input into decision making processes.

As such no additional funds are required to implement the First Nations Advisory group as detailed in this report.

CONSEQUENCE

Establishment of the First Nations Advisory Group will strengthen the City of Melville's reputation as a leader in the reconciliation space. The City of Melville is already held in high regard for its significant work towards reconciliation by other LGAs, Reconciliation WA and Reconciliation Australia, and the creation of the Advisory Group will enhance this standing.

Trust is a pivotal component in establishing meaningful relationships with Aboriginal and Torres Strait Islander communities and the work to establish these relationships through the Advisory Groups is crucially important. The establishment of the First Nations Advisory Group will embed these long-standing and valuable relationships with the Aboriginal and Torres Strait Islander community. These relationships have been built over time, involving significant work from City Officers.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for further information were raised at the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

In the report it mentioned that \$47,000 was spent on land and heritage matters. How many engagements and consultations were involved, and how many panel members participated?

Response 1:

In the 2023–2024 financial year, the City incurred a total of \$46,906.72 on land and heritage matters associated with three key projects requiring Section 18 applications under the *Aboriginal Heritage Act 1972* (as amended by the *Aboriginal Cultural Heritage Act 2021*). These projects were the Point Walter Bike Park, Canning Bridge Precinct Parks, and Mt Henry Jetty.

The City engaged Archae-Aus, a specialist consultancy, to provide Aboriginal heritage monitoring and facilitate Whadjuk Noongar consultation. This involved site meetings, engagement with Traditional Owners and cultural knowledge holders, and the preparation of ethnographic and archaeological survey reports. These reports form a core component of the Section 18 process, documenting cultural significance, identifying potential heritage impacts, and informing site management. As the City does not have a formal advisory panel, Archae-Aus identifies and invites the appropriate Traditional Owners and site informants to participate. Engagements typically involve one to two site visits and include 4 to 8 cultural representatives, depending on the location and context.

While the full consultancy fee is paid to Archae-Aus, only a portion is allocated to compensating Traditional Owners and site informants for their cultural expertise. The remainder covers professional services, coordination, reporting, and statutory documentation. This approach ensures culturally sensitive decision-making and compliance with the City's obligations under Aboriginal heritage legislation.

CD25/43 Non-financial Advocacy Priorities for the Advocacy Strategy 2025-2029

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Director Community Development |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this item has a declarable interest in the matter. |
| Attachments: | <ol style="list-style-type: none"> Non-financial Advocacy priorities for the Advocacy Strategy 2025-2029 ↓ Proposed Amendment - Cr G Barber (11 April 2025) ↓ |

COUNCIL’S ROLE

Advocacy: When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

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| <p>SUMMARY</p> <ul style="list-style-type: none"> This report outlines the non-financial priorities for the Advocacy Strategy 2025-2029, designed to guide the Council and administration in influencing government decisions on non-financial actions. The non-financial priorities are aligned with the recently endorsed Council Advocacy Policy (December 2024), ensuring a strategic and coordinated approach to advocacy. The non-financial priorities will form one of two parts of the Advocacy Strategy 2025-2029, with the second part, the financial priorities being endorsed by Council in February 2025. The Advocacy Strategy 2025-2029 will guide the City’s advocacy efforts for the next 4 years. |
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OFFICER RECOMMENDATION

That the Council endorses the Non-Financial Priorities for the Advocacy Strategy 2025-2029 as provided in attachment 1.

PURPOSE

The purpose of the non-financial priorities for the Advocacy Strategy 2025-2029 is to guide the Council and administration in advancing non-financial advocacy with key stakeholders and aligning these priorities with the Council Advocacy Policy endorsed in December 2024. The desired outcome is a clearly defined list of non-financial priorities to be included in the City’s first-ever Advocacy Strategy. This will ensure consistent messaging with key stakeholders and strengthening the City’s ability to influence government decisions on non-financial actions.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 5 | Leadership and good governance for the benefit of the whole community. |
| Objective | 5 | Good Governance and Leadership |
| | 5.1 | Provide transparent and accountable good governance. |
| | 5.2 | Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams. |

BACKGROUND

Traditionally, the City of Melville’s (the City) advocacy efforts have been without a unified, strategic approach, leading to ad-hoc initiatives that were not consistently aligned with broader Council priorities. This approach resulted in missed opportunities to influence decisions by government on non-financial actions that could have supported the City’s strategic vision.

To address this, the Council endorsed the Advocacy Policy at the 10 December 2024 Ordinary Meeting of Council (CD24/34), recognising the importance of a coordinated, transparent approach to advocacy and partnerships. The Policy provides clear guidance for both the Council and administration, ensuring that the City’s advocacy efforts with key stakeholders are aligned with community needs and Council priorities.

Furthermore, Council endorsed the Financial Advocacy Priorities for the Advocacy Strategy 2025-2029 at the 18 February 2025 Ordinary meeting of Council (CD25/40)

The Policy has provided a framework for identifying non-financial priorities that can be included in the Advocacy Strategy 2025-2029. Non-financial advocacy is defined as efforts to influence government actions, policies, or decisions that do not involve direct financial contributions. Only non-financial priorities where the City can have influence are considered for inclusion in the strategy.

The non-financial priorities outlined in this report will form the second part of the Advocacy Strategy 2025-2029. The financial priorities, already endorsed by Council in February 2025, combined with these non-financial priorities, will shape the City’s advocacy focus over the next four years.

CONSIDERATION

The non-financial priorities for the Advocacy Strategy 2025-2029 aims to achieve the following:

1. Influence policy and decision-making

- Shape and influence policies and decisions that align with Council priorities, supporting the City’s strategic objectives.
- Enhance local government support through policy decisions, funding streams, infrastructure, and services that address community needs.
- Ensure the City’s interests are effectively represented in broader government discussions.

2. Resource allocation and capacity

- Ensure staff time and effort are focused on advocacy areas where the City has the greatest influence, with Council and administration working collaboratively on shared priorities.
- Adopt a proactive approach to advocacy, minimising the risk of government decisions that may impact the City's resources or lead to misaligned priorities.
- Foster a more strategic and coordinated advocacy approach, enhancing the likelihood of securing government support through consistent messaging between Council and administration with key stakeholders.

3. Alignment with government priorities

- Stronger relationships with key stakeholders, including local Members of Parliament, ministers, and government agencies, who are more likely to support initiatives that align with their priorities.
- Coordinate advocacy efforts to leverage election cycles, maximising opportunities for partnerships.

4. Gaps in current practice

- Ensure that all advocacy efforts are tied to outcomes that have been considered and endorsed by Council.
- Establish a clear and efficient process for identifying and pursuing government support that is responsive to emerging needs and priorities.
- Foster greater transparency and accountability in advocacy efforts, ensuring alignment with the City's strategic objectives and community needs.

ENGAGEMENT

The City's Senior Leadership Team have provided input and feedback on the non-financial priorities for the Advocacy Strategy 2025-2029. The non-financial priorities were presented at the Elected Members Engagement Session on Tuesday, 25 March 2025 and Tuesday, 4 March 2025, to ensure that Elected Members had the opportunity to review and provide input. That input has been included in the version of the non-financial priorities for the Advocacy Strategy 2025-2029 provided in attachment 1.

SUSTAINABILITY IMPLICATIONS

There are a number of non-financial priorities that are designed to positively impact the sustainability of the City of Melville, in line with the objectives of the Council Plan for the Future 2024-2034 namely:

- Advocating for the establishment of a Local Government Climate Action Fund
- Advocating for mid-tier transport along South Street
- Advocating for the delivery of the Bus Interchange Project at Canning Bridge
- Advocating for the delivery of a dedicated AM peak bus lane on Canning Highway

LEGISLATIVE AND POLICY ALIGNMENT

The Council must consider the recently endorsed Council Advocacy Policy in December 2024 when making a decision, ensuring that the non-financial advocacy priorities for the Advocacy Strategy 2025-2029 are aligned to Council Policy.

FINANCIAL IMPLICATIONS

The non-financial priorities for the Advocacy Strategy 2025-2029 were created using staff resources and no additional costs have been incurred. The operational budget to implement the Advocacy Strategy 2025-2029 will form part of the annual budget process.

CONSEQUENCE

Should Council not adopt the non-financial priorities for the Advocacy Strategy 2025-2029, it could result in a fragmented and ineffective approach to non-financial advocacy, leading to missed opportunities to influence government decisions on non-financial actions. This could impact on the City's ability to advance its strategic vision, potentially affecting the local community while damaging the City's reputation.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for further information were raised during the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

Is it too late to add to the advocacy list?

Response 1:

It would be possible for an amendment to be made to the item. However, it may require more time to provide officer advice dependent on the significance of the changes.

Question 2:

With the advocating for the establishment of the local climate action fund, a large sum of \$5.9 million has been budgeted over the next four years. Grant funding will be crucial in minimising the cost for ratepayers in delivering this program. What is the City's strategy for competing against other local governments and securing these limited opportunities?

Response 2:

This is contained within the financial advocacy priorities, the City will be seeking grant funding for the Council's Corporate Climate Action Plan and the Community Climate Action Plan. The City has already been successful in obtaining grant funding in relation to a lot of initiatives, and has recently received \$518,000 of grant funding. The City has experienced officers well qualified in writing grant applications and ensuring we're equipped to monitor opportunities which become available and ensuring that we apply for those grants.

This item was deferred from the Ordinary Meeting of Council (OMC) held on Tuesday, 10 December 2024 to the 15 April 2025 OMC. At the time of the deferral, the following had occurred:

- Cr N Robins had moved the motion; and
- Cr M Woodall had seconded the motion; and
- Cr N Robins spoke to introduce the motion; and
- Cr T Fitzgerald spoke against the motion; and
- Cr M Woodall spoke to support the motion.

CD24/36 Community Safety CCTV and Technology Initiatives

| | |
|--|---|
| File Number: | |
| Responsible Officer: | Director Community Development |
| Voting Requirements: | Simple Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | <ol style="list-style-type: none"> 1. Community Safety Technology Roll-Out Plan ↓ 2. Safer Melville Plan GAP Analysis Report ↓ 3. Community Safety Customer Survey Report ↓ 4. Proposed Amendment - Cr T Fitzgerald (11 April 2025) ↓ 5. Officer Advice Note (11 April 2025) ↓ |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|---|
| <p>SUMMARY</p> <ul style="list-style-type: none"> • A recent review of the City’s Community Safety area was undertaken. The review has shown opportunities for improvement including increasing the use of technology to improve efficiencies and effectiveness. • The review has led to the officers recommending a phased roll-out of advanced safety technology, including fixed and mobile CCTV, AI features, and building security upgrades, to address identified gaps in the 2023-2027 Safer Melville Plan. • This report also responds to the Notice of Motion raised by Cr Robbins at the June 2024 Ordinary Meeting of Council, which requested a report into the feasibility of a CCTV Rebate program. • Due to the level of community interest in this matter, it is recommended that the community is consulted on the draft Community Safety Technology Roll-out Plan before final Council consideration and adoption. |
|---|

OFFICER RECOMMENDATION

That the Council:

1. Approves the Community Safety Technology Roll-Out Plan for community consultation and provide a report to Council on the results of the consultation by June 2025; and
2. Notes that the Safer Melville Plan will be reviewed, and an amended Safer Melville Plan be presented to Council in September 2025.

PURPOSE

The report recommends releasing the draft Community Safety Technology Roll-out Plan for community consultation. The Plan includes proposed fixed CCTV installations in public open spaces, along with building security upgrades and a CCTV rebate program. These initiatives address identified gaps in the Safer Melville Plan and aim to realign the City’s community safety approach with community needs, as shown in recent community consultations and further analysis of the MARKYT Community Scorecard.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|--|
| Outcome | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| Objective | 1 | Healthy, Safe and Inclusive |
| | 1.3 | Improve community safety and security. |

BACKGROUND

The proposed Closed-Circuit Television (CCTV) rebate program and expanded CCTV and technology options outlined in this report are grounded in Council’s recent motions to enhance community safety.

At the June 2024 Ordinary Meeting of Council, the Council resolved:

That the Council directs the CEO to prepare a report for the November Ordinary Meeting of Council outlining the feasibility of rolling out a CCTV rebate program for residents, similar to that being delivered by other local governments. This program would allow residents to obtain a rebate, or partial rebate, for the cost of installing close-circuit television (CCTV) equipment on their property. The report should include options for how such a program could be delivered, including the costings and administrative burden of each option.

Additionally, in August 2023, the Council sought a community safety review, whereby Council resolved:

That the Council:
Notes the 2023-2027 Safer Melville Plan and the goals and actions identified therein, as endorsed by the Safer Melville Advisory Committee in March 2023; and
Requests that the Chief Executive Officer investigate:
A. Increasing the City’s budget for new/improved lighting in streets, parks and public accessways for the purpose of community safety and crime prevention; and

- B. The size and scope of the City's Community Safety Service, including options for improving the service; and***
- C. Opportunities for additional mobile or fixed CCTV, and the financial implications of doing so; and***
- Requests that a presentation on these matters is presented to an Elected Member Engagement Session and included in discussions on the Long-Term Financial Plan, prior to a report being prepared for the December meeting of Council.***

This August resolution is addressed in two parts. The first part, covering CCTV and technology roll-out, is included in this report, while the second, focusing on service delivery model options will be provided to Council in a separate report.

CONSIDERATION

As part of the Community Safety service review, the City commenced a technology review to see how operational effectiveness can be improved by the use of CCTV and other related technology. The review explored ways to strengthen community safety, enhance the security of public open spaces, and increase the security of City facilities.

The City's current fixed CCTV network comprises of approximately 160 cameras. Current coverage is limited to specific facilities (such as Point Walter and Leeming skate park), libraries, the Administration Buildings, and some recreation centres.

Additionally, the City manages six mobile CCTV units, one trailer owned by the City and five transportable pole-based units on a lease. These units are utilised by the Community Safety Service (CSS) and installed at locations at the request of WA Police.

No live monitoring cameras is undertaken. Footage is only provided to WA Police at their request and the process of exporting and storing this footage varies between CCTV locations. Exporting of footage from the five transportable pole-based units is undertaken by a third-party contractor.

The review noted that the City is a late adopter to CCTV when compared to other local governments in Perth, such as the neighbouring Cities of Cockburn and Fremantle, which have invested extensively in community-based CCTV infrastructure.

Unlike Melville, these neighbouring local governments benefit from broad CCTV coverage and are equipped with systems that provide continuous, real-time monitoring in high-risk areas.

This gap underscores the need for the City of Melville to adopt a more advanced and widespread technology roll-out to address community concerns about safety and improve the productivity of our community safety service area.

To support a coordinated approach to the technology roll-out, a Community Safety Technology Roll-out Plan (attachment 1) has been developed. This plan provides a foundation for the technologies that should be explored and offers a structured implementation approach to ensure cost-effectiveness and systematic implementation.

Benefits of CCTV for Crime Deterrence and Prevention

Research and feedback from other local governments have demonstrated the benefits that CCTV can provide for crime deterrence and incident response. CCTV serves as a visual deterrent for criminal activity, making offenders less likely to engage in unlawful behaviour in monitored areas.

Additionally, CCTV systems offer valuable evidentiary support to law enforcement by enabling more effective investigations and, ultimately, higher rates of crime resolution. By expanding CCTV infrastructure, Melville can proactively deter property crimes, vandalism, and anti-social behaviour in targeted areas.

As part of the development of the of the Roll-out Plan, the City met with WA Police who expressed their support for the proposal within the plan and supported the proposed locations for fixed CCTV.

Overview of Technology Options for the City of Melville

The City’s officers explored a range of technology options, detailed below, that is proposed to be implemented in stages.

Fixed CCTV

Fixed CCTV would be the foundation of the proposed community safety network and installed at priority locations across the City. The plan outlines a three phased approach consisting of a short, mid and long-term phases.

The phases would cover approximately 22 locations that have had historical crime trends or areas that are frequently visited at night by our community but offer low levels of passive surveillance. These areas include high-traffic areas such as Applecross Jetty, Bicton Baths, Deep Water Point, Riverside Carparks and parks with repeated crime or anti-social behaviour. Further detail on each site, is within the attached proposed Roll-Out Plan.

The system would continuously record all cameras, and footage would be maintained for approximately 30 days. Footage resolution would also comply with the with the Australian and New Zealand Policing Advisory Agency (ANZPAA) CCTV Recommendations for fixed CCTV. Using the ANZPAA recommendation as the basis of the system design will ensure the CCTV usefulness to support law enforcement and provide suitable footage.

Based on the identified locations and current costs, the estimated total project could cost approximately \$1.9M over the three phases. The distribution of these costs is somewhat even amongst the City, as shown in the table 1 below.

Table 1 – Proposed Fixed CCTV Cost Per Ward

| Ward | Short-Term | Mid-Term | Long-Term | Estimated Investment |
|--------------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| Applecross-Mount Pleasant Ward | 2 locations \$130,000 | 2 locations \$330,000 | 2 location \$170,000 | \$630,000 |
| Bateman-Kardinya-Murdoch Ward | Nil | Nil | 3 locations \$200,000 | \$200,000 |
| Bicton-Attadale-Alfred Cove | 1 location | 1 location | 1 location | \$280,000 |

| | | | | |
|--------------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Ward | \$90,000 | \$150,000 | \$40,000 | |
| Bull Creek-Leeming Ward | Nil | 1 location \$140,000 | 2 locations \$100,000 | \$240,000 |
| Central Ward | Nil | 1 locations \$120,000 | 2 location \$180,000 | \$300,000 |
| Palmyra-Melville-Willagee Ward | 2 locations \$120,000 | Nil | 2 locations \$150,000 | \$270,000 |
| Estimated Totals | \$340,000 | \$740,000 | \$840,000 | \$1.9M |

Noting that within the Applecross-Mount Pleasant Ward there is a significant geographical area to cover due to the riverside locations frequently used, such as car parks and other activity areas.

The timeframe associated to each phase would be fluid and subject to supplier availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.

Mobile CCTV

The City currently has six mobile CCTV units, one trailer and five mobile transportable pole-based units. The five pole-style systems have been part of a pilot project using leased equipment.

Based on feedback from WA Police, these leased units have been effective in reducing anti-social behaviour and providing a deterrent to crime.

Mobile CCTV units offer a flexible solution for responding to temporary crime hotspots or events. These units can be moved as needed, allowing the City to address emerging concerns, such as community events, crime spikes, or incidents in areas not covered by fixed CCTV. The estimated cost of expanding the mobile CCTV fleet is \$300,000, for the procurement of approximately 10 units.

As part of the review, it is recommended that the trial units continue in their current format until their lease expires, at which time the City will procure additional units.

Artificial intelligence

Artificial intelligence (AI) technology represents a major advancement in how CCTV can support crime prevention and improve productivity. By integrating AI into the CCTV network, the City can implement features like real-time loitering detection and alerts for suspicious activity. These capabilities would improve response times and enhance the overall effectiveness of the community safety patrols by allowing them to prioritise their work.

The integration of AI will not require a specific budget, as many quality camera manufacturers now incorporate AI features into their commercial-grade cameras available in the marketplace.

The metadata generated by the AI could also be beneficial in supporting WA Police. Therefore, a review of the current Memorandum of Understanding for information sharing with WA Police would be necessary, and at a later stage, the City will need to determine the types of information the City will proactively share.

Building Security Review and Upgrades

As part of the review, a desktop physical security analysis for most City building was undertaken. 86 facilities were assessed, of these, 53 buildings are recommended for improvements, with needs varying from CCTV installation to alarm and access control systems. Specifically:

- 9 locations require both CCTV and new access control systems.
- 3 locations (toilet blocks) require CCTV and enhanced lighting only.
- 33 locations would integrate CCTV with existing alarm systems.
- 8 locations require alarm integration without CCTV.

Approximately 26 locations, including leased buildings and smaller infrastructure support buildings such as pump stations, do not require immediate upgrades.

Based on the proposed locations and current costs for the building security upgrades, it is recommended that approximately \$1.3 million be allocated for these upgrades. The distribution of these costs is shown in the table below.

Table 2 – Building Security Upgrades by Ward

| Ward | Estimated Total Spend |
|----------------------------------|-----------------------|
| Applecross-Mount Pleasant Ward | \$320,000 |
| Bateman-Kardinya-Murdoch Ward | \$160,000 |
| Bicton-Attadale-Alfred Cove Ward | \$80,000 |
| Bull Creek-Leeming Ward | \$170,000 |
| Central Ward | \$340,000 |
| Palmyra-Melville-Willagee Ward | \$210,000 |
| Total | \$1.3M |

This project will deliver significant community benefits, particularly through purposefully positioned CCTV cameras that monitor not only the facilities but also adjacent public open spaces.

By enhancing security both within and around these buildings, the upgrades will deter criminal activity, promote safer environments, and provide greater peace of mind to facility users and the broader community. This comprehensive approach to surveillance will strengthen overall safety across City facilities and surrounding areas.

Lighting to Improve Community Safety

Improved lighting is a critical component of the City’s plan to enhance community safety, particularly in areas with regular night-time activity. The project prioritises lighting upgrades at high-use locations, including toilet blocks, public access ways and car parks near activity hubs, where visibility and deterrence of antisocial behaviour are essential.

This is a large and complex project, requiring a flexible approach that allows each location to be assessed individually. On an as-needed basis, bespoke solutions will be designed to address specific challenges unique to each location.

To support the improvement, it is recommended that an annual budget of approximately \$100,000 be allocated to ensure that essential lighting upgrades are implemented. This budget may be adjusted if State or Commonwealth funding grants become available.

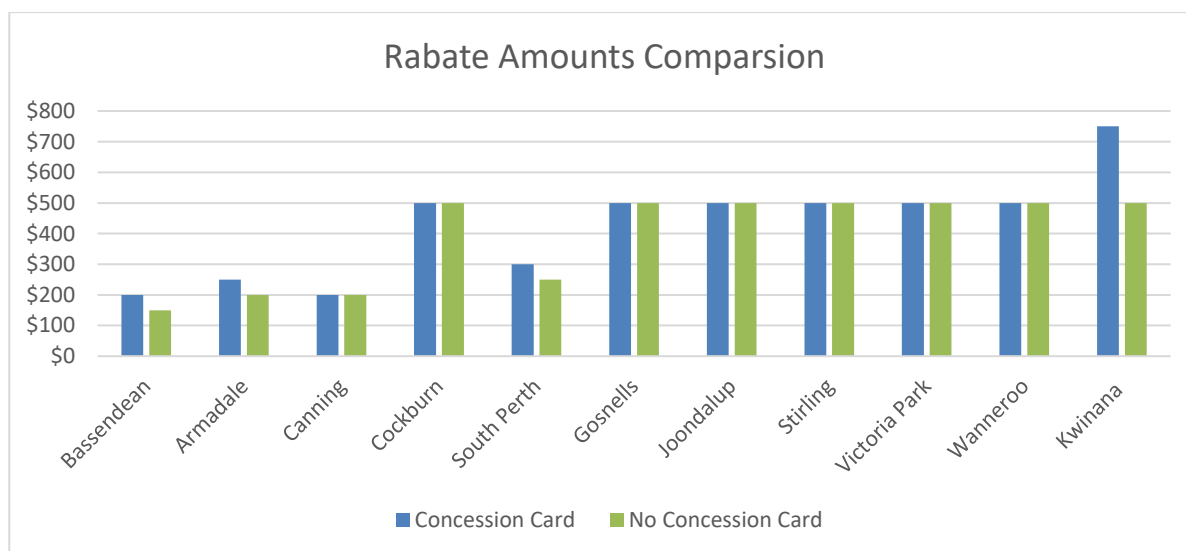
A more detailed assessment and methodology will be included in the revised Safer Melville Plan, which this report recommends for review and rewriting in 2025.

CCTV Rebate Program

Many local governments within the Perth metropolitan area provide residential home CCTV rebates. These rebates generally follow a similar process, but only anecdotal reports are available on the program's success. Many residents report that they feel safer, however, there is no assessment to ascertain whether this feeling is long-lasting or if the cameras have directly helped reduce crime or identify offenders.

An analysis of other Perth metropolitan local governments (as shown in Chart 1 below) has shown a range of rebate amounts provided.

Chart 1 – Local Government Rebate Comparison



The City’s officers have investigated three options, offering similar rebate amounts and budgetary recommendations. Option 3, detailed below, is significantly different and an enhanced solution compared to what other local governments have provided within Australia.

Option 1 – Unmanaged Rebate to Residents

Under this option, residents who meet eligibility criteria would receive a rebate for installing CCTV systems on their property. The rebate would be unmanaged, requiring minimal administrative oversight. While this option is straightforward and would likely see high community uptake, it does not incorporate minimal CCTV standards, real-time response capabilities or integration with the City’s safety program.

Benefits: Easy to administer and high community uptake

Negatives: High demand may quickly exhaust budget allocations, potentially leading to increased requests or community dissatisfaction. Option 1 would carry an estimated administrative burden of \$30,000 in salary costs to ensure applications are processed within 14 days.

Estimated Costs:

Set-up and establishment \$3,000

Annual budget \$120,000

Yearly Human Resource cost \$30,000

Recommended Rebate Amount: \$200 per approved application.

Option 2 – Managed Rebate to Residents

This option would provide a rebate with a structured approval process and align with similar programs offered by other local governments.

This option would also include mechanisms to ensure systems installed meet a level of minimal requirements, such as a camera resolution assessment using the Australian New Zealand Policing Advisory Association (ANZPAA) CCTV camera test chart and the applicant's registering the cameras with the WA Police Cam-Map.

Benefits: Consistent with other local government programs. No additional resources needed if managed within a 14-day approval window.

Negatives: Budget could be depleted quickly, leading to funding requests and processing times and application process may lead to resident complaints.

Estimated Cost:

Set-up and establishment \$3,000

Annual budget \$100,000

Recommended Rebate Amount: \$500 per approved application.

It should be noted that the budget for this option is expected to be lower than proposed in Option 1, as the minimum camera requirements outlined in the application criteria are likely to reduce the number of applications.

Option 3 – Managed Rebate with an Opt-in Proactive Partnership Response Pilot Project (recommended option)

The recommended option, Option 3, combines a rebate similar to option 2 but with an additional opt-in pilot project within selected areas, allowing residents to share limited footage with the City's community safety service in real time.

Applicants who install new CCTV systems would be eligible for a proposed \$200 rebate and follow similar conditions mentioned within Option 2. Additionally, applicants wishing to enter the pilot project (within predefined selected areas) would obtain up to a proposed \$500 rebate. Existing

CCTV owners within selected trial areas would be able to join the pilot project program at no additional cost.

The pilot project would significantly expand the City’s surveillance capabilities without high capital costs, leveraging community resources to create a connected safety network. Real-time alerts for loitering and suspicious activity would allow for immediate responses by the community safety patrol service, enhancing safety and directly addressing primary crime concerns raised by residents.

Image 1 below shows a high-level process of the pilot project functionality.

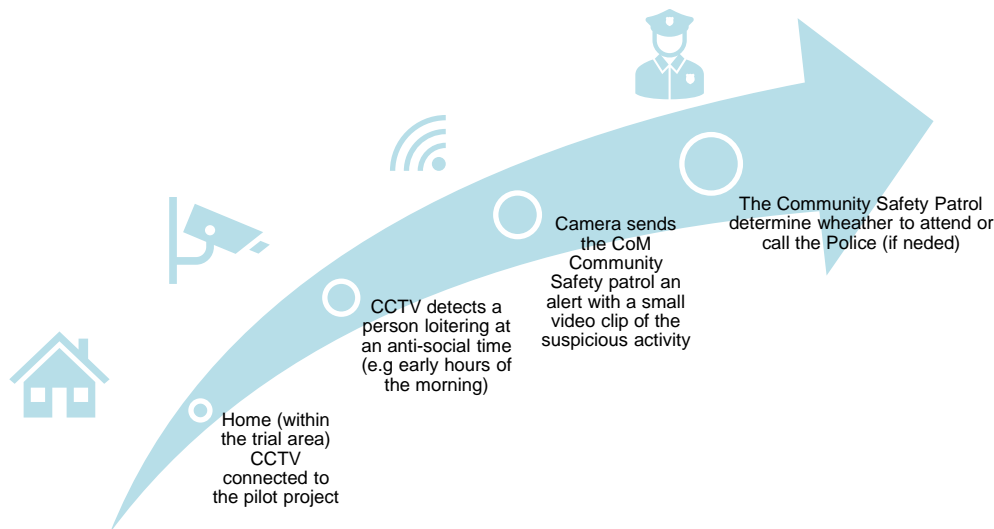


Image 1 –Pilot Project Functionality

Benefits: Allows residents to choose their level of participation and allow residents with existing CCTV systems to join the pilot program, creating a network that provides tangible safety value. The pilot project expands coverage without a significant investment and aligns with community safety priorities. In the event that residents do not wish to join the pilot project, they will still be eligible for a rebate, albeit, at a lessor amount.

Negatives: Requires approximately 20 minutes of staff time to integrate each new location and additional impact will be placed on the community safety area for ongoing system management.

Estimated Cost:

Set-up and establishment \$40,000 (pilot project establishment)

Annual budget \$90,000

Recommended Rebate Amount:

\$200 per approved application for people not wishing to participate in the pilot project.

\$500 per approved application for people wishing to participate in the pilot project.

Option 3 is recommended as the most effective and sustainable approach. This option provides substantial community benefit by fostering a coordinated surveillance network without the need for

extensive City-owned infrastructure. It offers flexibility for residents and promotes real-time response capabilities that directly support crime deterrence.

It is recommended that the approach be tested using an opt-in pilot program within selected areas. As part of the community consultation of the Community Safety Technology Roll-Out Plan the community will be asked to consider submitting their interest in being part of a pilot program, if they reside within the selected area.

The results of the community consultation on the Community Safety Technology Roll-Out Plan, including the community's appetite for Option 3 and participating in a pilot program, will be brought back to Council before 30 June 2025. Should Council approve the progression to a pilot program, it is envisioned that this will operate for 12 months. A final report back to Council on the results of the pilot program will be provided before 30 September 2026.

Safer Melville Plan Review

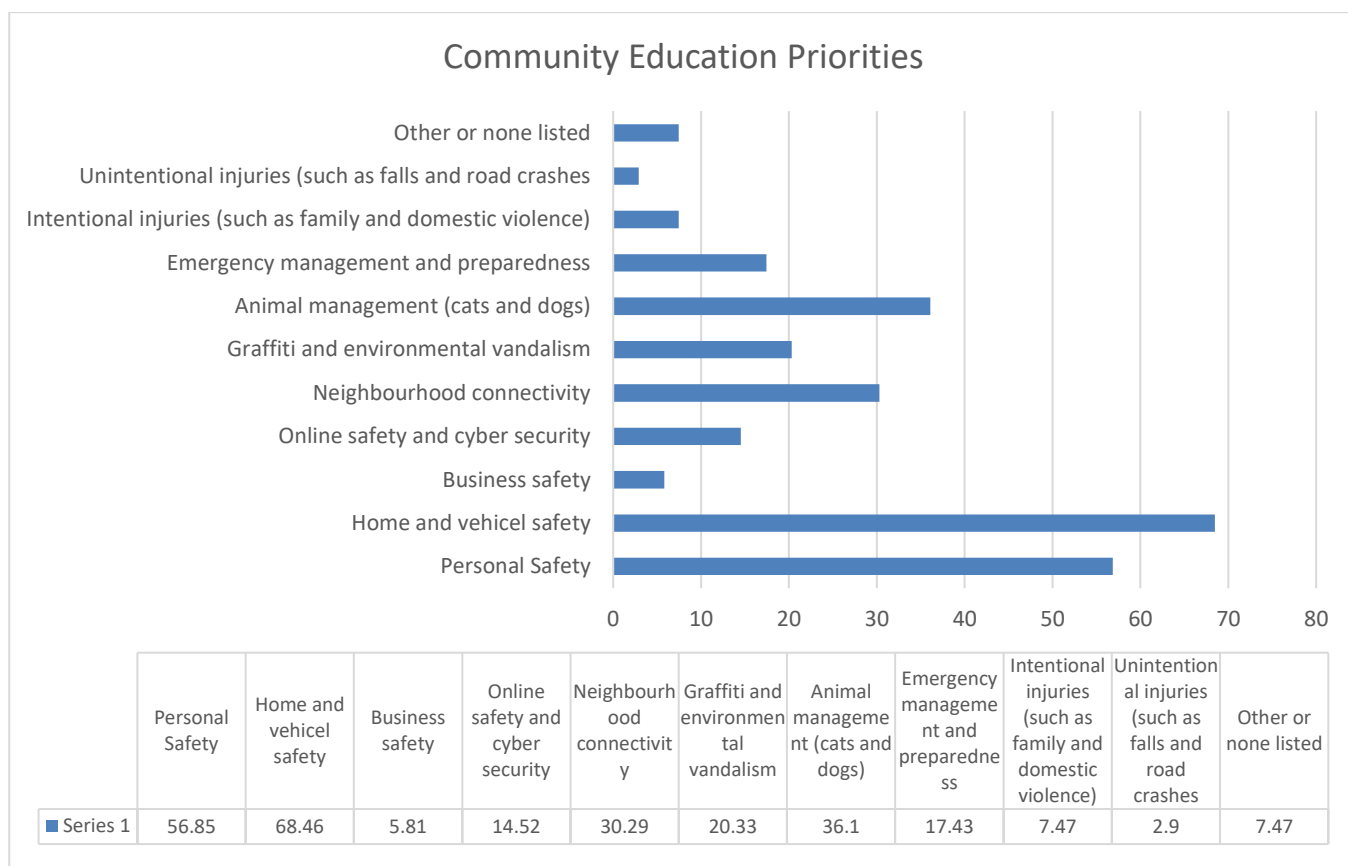
A deep dive in the MARYKT Community Scorecard Results for 2023 was undertaken as part of the community safety review and the community's sentiments were assessed against the Safer Melville Plan. The following gaps were revealed.

- **Patrols and Policing**
The Plan does not specifically outline actions to expand or improve patrol services, despite strong community demand for more frequent and visible patrols in high-crime areas. The Plan does not have specific actions that advocate for an increased police presence, leaving a gap between what the community wants and what the Plan offers.
- **CCTV Network Expansion**
The Plan does not include specific actions to implement CCTV or offer incentives for rebates, which the community strongly desires.
- **Youth Services and Facilities**
Although youth engagement is acknowledged as important, the Plan does not provide specific actions.
- **Lack of Specific Lighting Upgrades**
The community has identified better lighting as a priority in areas such as public access ways, but only proposes reviewing policies without committing to specific improvements or physical action.
- **Inadequate Performance Indicators**
The Plan's performance metrics are not specific or measurable enough to track progress effectively.

In addition to the deep dive, a customer satisfaction survey was conducted with users of the Ranger's, the Community Safety Service (CSS) and the Safer Melville Team. The survey results are provided as attachment 3. The survey highlighted several priority areas that the community would like the City's community safety team to focus on.

The chart below shows the key areas that respondents identified as the most important themes for public education.

Chart 2 – Community Education Priorities



The overwhelming majority of respondents indicated a strong desire for the City’s initiatives to prioritise home and vehicle safety, personal safety, and animal management. However, a review of the community’s top three priorities reveals that the current Safer Melville Plan lacks clear and measurable action items in these critical areas.

This gap analysis underscores the pressing need to reassess and update the Plan ahead of its scheduled review date to ensure it aligns with community expectations and provides actionable solutions to address their primary safety concerns.

ENGAGEMENT

City Officers used two key community engagement metrics to gauge the community’s safety priorities and support for the recommendations in this report.

1. City’s 2023 MARKYT Community Scorecard

The 2023 MARKYT scorecard was thoroughly analysed to gain insights into the community’s views on safety and crime prevention. This ‘deep dive’ into the responses helped assess the Safer Melville Plan’s alignment with community sentiments.

The AIP2 Public Participation Spectrum was applied, specifically following the ‘Consult’ level, to ensure the community’s voice was reflected in the evaluation. The scorecard report is attached as Annexure 2.

2. Community Safety Review – Customer Engagement

In October 2024, a customer satisfaction study engaged over 3,500 residents who had previously interacted with Safer Melville, Community Safety Service (CSS) or Ranger services, with approximately 330 responses received. The study provided valuable insights into community experiences with these services and highlighted an emerging disconnect between the community's top priorities and the focus areas currently outlined in the Safer Melville Plan.

The AIP2 Public Participation Spectrum was applied, specifically following the 'Consult' and 'involve' level, to ensure the community's voice was reflected in the evaluation.

Based on the key priorities identified in the proposed Community Safety Technology Roll-out Plan, it is recommended that future community consultation be conducted to ensure there has been a balanced alignment between community sentiment and actionable projects before Council endorses the Plan. If approved by Council for consultation, this process is expected to commence in early 2025, allowing for the Plan's eventual adoption and project budgeting in the FY 26 financial year.

The proposed consultation will include social media advertisement of the proposed plan, one on one meetings with key stakeholders and written communication material explaining the proposed Roll-Out Plan. This consultation is planned to achieve the "Consult" level of public participation using the AIP2 spectrum.

SUSTAINABILITY IMPLICATIONS

Socially, the expansion of CCTV coverage aligns with the City's commitment to social sustainability by enhancing security, reducing crime in high-risk areas, and fostering a collaborative approach to community safety. By providing residents with the means to improve their own security, the City supports safer neighbourhoods, increasing the overall sense of safety and well-being within the community.

The proposed building management integration as part of the facility security upgrade project will decrease electricity wastage and reduce the City's carbon emissions.

LEGISLATIVE AND POLICY ALIGNMENT

In Western Australia, the use of CCTV is governed by the *Surveillance Devices Act 1998 (WA)*. This Act permits the use of CCTV without consent, provided it is not installed for the intent to capture private activities. In all proposed locations and camera placements outlined in the Plan, no surveillance will occur in areas (e.g. toilet blocks and change rooms) where private activities is likely to take place.

Additionally, as this technology roll-out introduces a collection of new types of information, the City's existing Memorandum of Understanding with WA Police will be reviewed to ensure it remains current and includes adequate data protection controls. Furthermore, a Council Policy would be presented to Council at a later date to govern the internal use and access of the CCTV footage.

A privacy impact assessment using guidelines recommended by the Office of the Australian Information Commissioner would also be completed prior to the use of these new technologies. This will ensure the City's use of AI is ethical and has regard to the Australian Privacy Principles.

If Council approves the home CCTV rebate program, all applicants will be informed of their individual compliance requirements under State legislation. The City will not approve or subsidise any cameras that have the potential to capture private activities, such as those overlooking neighbouring properties or backyards.

FINANCIAL IMPLICATIONS

The proposed roll-out plan has carefully considered the cost-benefit from the Community Safety service review and the existing funds in the City’s Property Surveillance and Security Service Reserve. In the ‘short term’ projects, it is anticipated that funding for the initial phases of the fixed CCTV locations can likely be funded from the Community Surveillance and Security Reserve and supplemented by projected new revenue generated from the amended Community Safety business unit.

Table 3 outlines the combined estimated project costs within the proposed Roll-out Plan and likely income sources. The municipal funding will likely come from existing budget sources that cover building and asset upgrades.

Table 3 Proposed Roll-out Plan Combined Project Financials (estimates)

| Project | Short-Term | Mid-Term | Long-Term | Est. Project Cost |
|--|-----------------------|-----------------|-------------------|--------------------------|
| Mobile CCTV fleet | \$60,000 ¹ | \$200,000 | \$100,000 | \$360,000 |
| CCTV network establishment (monitoring hardware and initial licensing) | \$70,000 | | | \$70,000 |
| Fixed - CCTV Roll-Out Plan | \$340,000 | \$740,000 | \$840,000 | \$1.9M |
| Facility security Upgrades | | \$600,000 | \$700,000 | \$1.3M |
| CCTV rebate | \$50,000 | \$90,000 | \$90,000 | \$230,000 |
| Community CCTV Pilot Project | \$40,000 | | | \$40,000 |
| Income sources | | | | |
| <i>Reserve/ Service Income Funded</i> | \$560,000 | \$1M | \$950,000 | |
| <i>Municipal Funds</i> | N/A | \$600,000 | \$750,000 | |
| Estimated Sub Totals | \$560K | \$1.6M | \$1.7M | |
| | | | Est. Total | \$3.8M |

¹ Short-Term Mobile CCTV is existing leasing fees

The timeframe associated to each phase would be fluid and subject to contractor availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.

The City’s current fixed CCTV network, consisting of approximately 160 cameras, incurs an annual maintenance cost of approximately \$10,000. As the network expands, maintenance costs are expected to increase once warranty and defect liability periods expire. If Phases 1, 2, and 3 are fully implemented, it is estimated that the total maintenance cost would rise to approximately \$80,000 per year for preventative maintenance, licensing and repairs.

Should Council approve the officer’s recommendation, there is no requirement to adjust the FY 25 budget for community consultation on the proposed Community Safety Technology Roll-Out Plan. The funding of this activity can occur with identified and budgeted funds.

A further cost analysis will be provided in a future report to Council following community consultation, as feedback may impact the program's scope and funding requirements.

Future budget allocations will be reviewed based on participation rates, program effectiveness and other budgeting factors to maintain financial sustainability and alignment with community safety priorities.

CONSEQUENCE

If the Council chooses not to adopt the Officer Recommendation, several important consequences may arise:

- **Increased Community Dissatisfaction**

The community has shown strong support for enhanced community safety measures, such as expanded CCTV coverage, lighting upgrades, and a CCTV rebate program. Failing to implement these initiatives may lead to a perception that Council is unresponsive to resident concerns. This could result in decreased community satisfaction and trust in the City's ability to address safety needs effectively.

- **Missed Opportunity**

The report outlines a growing trend of people feeling unsafe. Without these new community safety measures, the City may struggle to proactively address and deter these crimes, potentially leading to a continued rise in incidents and the perception of Melville becoming unsafe.

- **Financial Impact and Inefficiencies**

Not adopting a structured Community Safety Technology Roll-out Plan could lead to ad-hoc spending and inefficiencies in the community safety service delivery. The proposed plan provides a coordinated and cost-effective approach by utilising existing reserves and a funding structure. Without it, future spending may be less organised, potentially leading to higher costs and less measurable impact.

Alternative Options

If the Council is hesitant to adopt the full recommendation, alternative options could include:

- **Phased Implementation**

Proceeding with a phased rollout that prioritises critical areas identified in crime hotspots and key public facilities.

- **Reduced Scope**

Implementing a reduced scope of the rebate program or limiting the CCTV pilot project to certain high-risk locations, with an option to expand based on budget availability and community response.

- **Further Consultation**

Conducting additional consultation with specific residents or interest motivated groups to refine the program scope and budget prior to implementation.

All these alternative options could be considered again after the recommended community consultation on the Community Safety Technology Roll-Out Plan has been completed.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for additional information were raised at the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

Specific locations have been selected and I am wondering why these locations?

Response 1:

These locations were determined through an analysis of crime report that had come through to the City, and from looking at the City's statistics from its Pathway system, as well as some initial analysis collected from the community around those areas.

Question 2:

Have the user groups been consulted with about this?

Response 2:

Consultation with those groups will occur as part of the next phase of consultation.

Question 3:

So this report is not progressing with the rollout of the CCTV, this report just means that it is going out to consultation?

Response 3:

Correct. This report recommends to the Council that the City go out for community consultation, with a final report to return to the Council based on the outcomes of the community consultation.

Question 4:

Reading the community comments, they bring up they'd like more security, potentially CCTV footage, at shopping centres. Is that our jurisdiction?

Response 4:

Within the shopping centre areas, it is their jurisdiction. However, wherever there would be CCTV facilities or within our own network, then we could potentially assist with providing footage as requested by the police and in accordance with our future CCTV policy.

Question 5:

On page 76, there is a high level process project functionality illustration. This illustration indicates that if loitering is detected at an anti-social hour, they will send a patrol out and may alert police. Given discussions we have had about limiting access to the network of cameras and in particular ensuring that the cameras purchased under the rebate, if that goes ahead, would not necessarily be linked to any subsequent database. Is this still an accurate picture of what's proposed?

Response 5:

Yes, the high-level process illustration remains accurate regarding the intended functionality of a CCTV Partnership Program. While data from partner cameras is transferred to the City for real-time alerts, these systems are not directly connected to the City's broader surveillance network or databases – only pushes event specific images or short videos. The connection is one-way only - the City cannot retrieve or access any additional footage from the partner cameras, and no external camera system will be granted access to the City's core surveillance infrastructure.

Question 6:

Would we anticipate that wherever we put up a fixed camera, if someone attends that park very early or late in the day, would this be considered an issue that needs escalation?

Response 6:

No, the tolerance would be set to identify a gathering of people, rather than a single person. The City may set a trigger where patrol officers would be notified to look at the footage and make a determination as to whether it requires escalation.

Question 7:

The wording reads "CCTV detects a person loitering at an anti-social time and then camera sends the CoM safety patrol an alert with a small video clip of the suspicious activity". This description indicates that one person within the park at an anti-social time is suspicious activity?

Response 7:

The alerts are designed to be initiated on a criteria setting. For example, a person in a park (regardless of time) would not trigger an alert, but for example a large group of people congregating in the early hours of the morning may be a trigger for an alert. Alerts would then be sent to the Community Safety service, who would retain discretion to assess the context and determine whether further action is required. This ensures that not all activity is flagged, and only genuine concerns are escalated.

Question 8:

Will Elected Members all receive a copy of the officer's draft alternative motion, emailed out to a few Elected Members?

Response 8:

Yes, the Governance team will arrange for the draft alternative motion to be forwarded to all Elected Members.

Question 9:

Why was the alternative recommendation prepared, was it because officers decided they would like changes to what was in the agenda, or was it prepared as a response to councillors seeking something different?

Response 9:

There were a couple of things that the officers would have liked to have changed around the dates of returning back to the Council. Based on the workshop held with Elected Members and then a follow up meeting that was requested by a couple of Elected Members, the City then felt there were some amendments that we could make to the recommendation that would provide some extra clarity around what the community consultation would cover and the budget for the CCTV rollout strategy, which as we had prepared last year had included the normal upgrades to our existing CCTV. In hindsight, the officers felt that would have been unfair or not transparent to include this in the community consultation as it is an operational budget item, which should have been budgeted for within the budget process rather than subject to community consultation. The drafted alternative recommendation was therefore a combination of officers suggestions and Elected Member input from discussions at the follow up meeting.

Question 10:

The map provided in the report which indicates where cameras are proposed to be, but there is no directional indicators included. Where are these cameras pointed at?

Response 10:

Camera positioning will be finalised during the detailed site assessment and installation phases, with a strong emphasis on the principles of Crime Prevention Through Environmental Design (CPTED). These principles guide the integration of CCTV infrastructure, so areas with minimal passive surveillance or limited lighting may be prioritised and supports safe use of public space without being intrusive.

In line with best-practice guidance, the City will also apply the Australia and New Zealand Policing Advisory Agency (ANZPAA) CCTV Placement Guidelines to inform technical decisions around field-of-view, coverage type and placement. This will ensure that CCTV coverage at each site is both purposeful and proportionate, focusing on addressing actual or emerging security risks while supporting broader community safety outcomes. All final positioning will be undertaken in consultation with internal stakeholders, qualified security integrators and key user groups of the subject sites

Environment and Infrastructure

E25/65 RFT242521 Remediation and Reconstruction Services of Majestic Boardwalk

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Environment & Infrastructure |
| Voting Requirements: | Absolute Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | 1. CTAU minutes - 11 March 2025 (confidential) |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|--|
| SUMMARY |
| <ul style="list-style-type: none"> This report is presented to Council to recommend the acceptance of a request submitted for RFT242521 Remediation and Reconstruction Services for Majestic Boardwalk. Council to approve \$1,500,000 allocation for 2025-2026 budget by absolute majority. |

CTAU RECOMMENDATION

That the Council:

- Accepts the recommendations as contained in the confidential attachment to this report, CTAU Minutes 11 March 2025 (Attachment 1); and**
- Upon resolution of the recommendation, directs that the successful respondents’ names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City’s qualitative requirements and represents value for money. The City of Melville (“City”) is seeking a suitably qualified and experienced Contractor to carry out the remediation and reconstruction services for the Majestic Boardwalk, Applecross.

The CTAU’s recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

| | | |
|------------------|----------|--|
| Outcome | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| Objective | 1 1.3 | Healthy, Safe and Inclusive Improve community safety and security. |

BACKGROUND

The City went out to Tender (RFT242505) in August 2024 seeking a suitably qualified and experienced contractor to undertake the remediation and reconstruction services for the Majestic Boardwalk, Applecross. One submission was received for \$1,374,564 which was higher than the budget allocated for this project.

On 22 October 2024, CTAU and the CEO approved the Evaluation Panel’s recommendation to decline all offers submitted for RFT242505 ‘remediation and reconstruction services for the Majestic Boardwalk’, based on the submission received and the budget allocated.

The CTAU recommended the City go back to the market in early 2025, to increase the likelihood of securing a suitably qualified supplier that could commence works in the next summer period. The City believes the lack of interest in RFT242505 may have been due to the short timeframe between the tender process and the proposed construction timeframe. This project is reliant on seasonal factors and is required to be completed during the summer months when the tide is at its lowest.

The CTAU Meeting Minutes included as a confidential attachment to this report is available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- D.B. Cunninghams Pty Ltd T/AS Advanteeing - Civil Engineers
- Fortec Australia Pty Ltd
- Fulton Hogan Industries Pty Ltd
- Infillr Pty Ltd T/AS Haul Group

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitative criteria and weightings:

| | |
|--------------------------------|--------------|
| Demonstrated Experience | 30% |
| Capacity to Deliver | 20% |
| Sustainable/Social Procurement | 20% |
| Methodology | 30% |
| Total | 100% |
| Percentage to be shortlisted | 60% |
| Price | Non-Weighted |

The recommended Respondent achieved a qualitative score of 90.00% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government. The Respondent also provided very similar projects and detail regarding how it addressed challenges in previous projects.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Local Buy

The Respondent provided the required information against this criterion.

They have employees residing in the City of Melville area.

V. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996 Section 3.57 11 (1)*
“A Local Government is required to invite tenders before it enters into a contract for another person to supply goods or services”.

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for further information were raised at the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

Can the unsuccessful applicants apply again for the tender?

Response 1:

The successful tenderer will be advised that they have been chosen. The City will then proceed to a contract negotiation process to award them the contract. The unsuccessful tenderers are contacted to provide feedback on their submission.

E25/66 RFT242515 Refurbishment Works Bicton Baths Changerooms and Toilet

| | |
|--|--|
| File Number: | |
| Responsible Officer: | Director Environment & Infrastructure |
| Voting Requirements: | Absolute Majority |
| Officer Disclosure of Interest: | No officer involved in the preparation of this report has a declarable interest in the matter. |
| Attachments: | 1. RFT242516 Contract and Tender Advisory Unit Minutes 01.04.2025 (confidential) |

COUNCIL’S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

| |
|--|
| <p>SUMMARY</p> <ul style="list-style-type: none"> This report is presented to Council to recommend the acceptance of a request submitted for RFT242515 Refurbishment Works Bicton Baths Changerooms and Toilet |
|--|

CTAU RECOMMENDATION

That the Council:

- Accepts the recommendations as contained in the confidential attachment to this report, RFT242515 Contract and Tender Advisory Unit Minutes 01.04.2025; and**
- Upon resolution of the recommendation, directs that the successful respondents’ names be inserted below this point 2, awarded;**

PURPOSE

The City of Melville is seeking to engage a suitably qualified and experienced contractor(s) to provide Bicton Bath Public Toilet and Changeroom refurbishment services located at the Bicton Baths. The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City’s qualitative requirements and represents value for money.

The CTAU’s recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

| | | |
|------------------|-----|---|
| Outcome | 1 | Healthy, safe and inclusive communities with a sense of belonging and wellbeing. |
| | 3 | Sustainable, connected development and transport infrastructure across our City. |
| Objective | 1 | Healthy, Safe and Inclusive |
| | 1.4 | Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing. |
| | 1.3 | Improve community safety and security. |
| | 3 | Sustainable and Connected Development |
| | 3.2 | Deliver sustainable and well-planned infrastructure and public places and spaces. |

BACKGROUND

The City is seeking a suitability qualified and experienced contractor to provide Bicton Bath Public Toilet and Changeroom refurbishment services located at Bicton Baths.

The existing toilet block and changerroom site at Bicton Bath is aging and most of the internal fittings have reached their life expectancy and are beyond reasonable economic repair. There have been some safety concerns at the rear side of the toilet block having very minor level difference between existing building and the retaining wall. In addition, the City plans to increase the usable foreshore space for the public which is adjacent to the newly formed safer swimming area bound by the Bicton Jetty and beach enclosure which is proving increasingly popular since installed in December 2023.

The City also engaged with the Department of Biodiversity Conservation and Attractions (DBCA) and gained their support towards relocating the existing paths to increase the overall usable public foreshore space.

The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- Bidi Facility Services Pty Ltd
- CLPM Pty Ltd
- LKS Constructions (WA) Pty Ltd
- Programmed Facility Management Pty Ltd
- Protek Carpentry and Fencing Services Pty Ltd
- R.E. Asset Logistics Pty Ltd T/as REAL

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitative criteria and weightings:

| | |
|--------------------------------|--------------|
| Demonstrated Experience | 25% |
| Capacity to Deliver | 15% |
| Sustainable/Social Procurement | 20% |
| Methodology | 40% |
| Total | 100% |
| Percentage to be shortlisted | 70% |
| Price | Non-Weighted |

The recommended Respondent achieved a qualitative score of 76.11% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Sustainable/Social Procurement

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

There is no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996 Section 3.57 11 (1)*
“A Local Government is required to invite tenders before it enters into a contract for another person to supply goods or services”.

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for further information were raised during the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

After the renovation would Bicton Baths be open longer? At the moment they are closed very early, is this because of the renovation?

Response 1:

That is the Melville Water Polo Club, which has their own self-managed facilities, including changerooms and showers, and their operating hours are unrelated to the renovation works. These works are for the public use of the Bicton Baths area and foreshore area.

Question 2:

Has the City been in touch with the Melville Polo Club and liaised with them on this project?

Response 2:

Yes, City of Melville officers met with the club on 20 March and advised that the City would continue to engage with them on the project to ensure that minimal impact to access for their patrons.

Question 3:

Have there been provisions made to make the changerooms bigger than what's currently there?

Response 3:

The City has previously explored a larger more bespoke design. However, this came back at a more exorbitant price so it was not progressed. In discussions with DBCA their preference was for us to maintain the existing footprint of the building, however, we are very confident that with the design that we've got which includes a universally accessible toilet as well as the refurbished male and female changerooms and toilets that it will be a much more efficient use of space. The City is also looking to refurbish the toilet facilities at Quarantine Park.

Question 4:

Are there provisions to engage with local artists, or is it too early to consider painting the side of the building?

Response 4:

Although there were no provisions set to engage with local artists as part of this project, the City has explored this option and can confirm that there are opportunities for painted artwork to be undertaken on this project using funding available through a creative arts budget.

Question 5:

Can the link to the CTAU Minutes please be added?

Response 5:

This will be corrected, and a link provided in the confidential agenda to the confidential attachment as soon as possible.

Planning

Nil.

15 MOTIONS WITH PREVIOUS NOTICE

15.1 Notice of Motion - Progress WAPC Structure Plan Reviews

| | |
|-------------------------|--|
| File Number: | |
| Related to Item: | Nil |
| Elected Member: | Cr Clive Ross |
| Attachments | 1. Officer Advice Note (11 April 2025) ↓ |

MOTION

That the Council:

1. Requests the Chief Executive Officer to, in accordance with the West Australian Planning Commission's (WAPC) written request dated 27 May 2022 concerning the review of the City of Melville Local Planning Scheme No.6 (LPS6 Review), to include and prioritise in the LPS6 Review, the completion of the outstanding structure plans in the City of Melville.
2. To present a report to Council at, or prior to, the Ordinary Meeting of Council (OMC) in May 2025 identifying the structure plans that the WAPC refer to as "outstanding".
3. To present a report to Council at, or prior to, the OMC in May 2025 on the resource requirements, key considerations, and timeframe for completing the "outstanding structure plans" as identified in the report to Council.

REASONS FOR THE MOTION

1. In May 2022 the WAPC advised the Council of the City of Melville as follows: "Council is advised that the dwelling targets required by the Central Sub-regional Planning Framework have not been achieved within this five-year review timeframe (though the scheme has such capacity), and therefore the City should prioritise the following matters:
 - (a) The review of the density code allocation across the scheme area, where justified by the City's local planning strategy;
 - (b) The outstanding structure plans;
 - (c) Investigate and pursue possible development incentives to encourage more residential development."
2. Over the last almost three years the City has not followed the WAPC request to prioritise the outstanding structure plans. The outstanding structure plans have not been formally identified and no action has even been commenced to take the necessary steps to complete the outstanding structure plans
3. The proposed changes to the zoning as advertised to the City of Melville residents and ratepayers as part of the City's Community Consultation and as modelled by the City, shows that the targets required in dwellings, referred to by the WAPC, will still not be achieved by 2031.
4. Following the WAPC request to prioritise the outstanding structure plans adds additional areas of the City for development and increases the probability of development.
5. The WAPC's request to prioritise the outstanding structure plans as part of the LPS6 Review assists the City, to make up the current shortfall in meeting the 2031 dwellings target and allows the City to plan to meet the dwellings target for 2051.

BRIEFING FORUM – FURTHER INFORMATION

The following questions and requests for further information were raised during the Agenda Briefing Forum held on Tuesday, 8 April 2025:

Question 1:

Is it the City's recommendation that the Council disregard the WAPC advice?

Response 1:

The City met with the WAPC in advance of preparing the advice note to seek clarification on a number of strategic matters to assist us with providing Elected Members with a range of recommendations as to how we can best proceed with that initial advice. In relation to a lot of the structural planning that's required to be undertaken, we have a priority approach to look at the areas where we're receiving the most amount of interest and development, and that is taking up a lot of resources and time within the existing council priorities and planning.

The City intends on actioning other structural plans that are required throughout the City within our remit and our resourcing and budget requirements. The LPS6 review has a statutory obligation under the Planning and Development Act and that is what's taken priority.

Additionally, the City has expiring structure plans in areas which have high development potential and high interest from the development community, and this is where our initial priorities are aligned. The other structure plan areas we are seeing less interest from the development community and have a number of stakeholders to engage with, such as in the Bull Creek and Murdoch precincts, and these will be recommended to be actioned at a time when we can get stakeholder alignment and the Council provides the necessary resources to undertake the structure planning.

Question 2:

Will the City reconsider its advice to Council as the City's evidence of post 2020 actions do not include any of the outstanding structure plans which were present at 2022 and which are referred to in the WAPC letter?

Response 2:

In relation to the structure plans which are currently undertaking a review of, these are due to expire in 2025 based on their 10 year regulation requirements. When those expire they become more difficult to implement and the City still has a number of developments and development interest in these locations which require us to make sure that we don't have inappropriate development in these locations. This necessitated that the structure plans are reviewed as a matter of priority. The other structure plan areas we're not receiving as much interest from the development community and hence they are not considered as high a priority. The WAPC, when the City met with them, has endorsed the City's approach to ensuring that we're prioritising structure plan reviews where we are seeing high development potential and interest. We do anticipate to revisit our structure plans in other areas when we have the time and resources and appropriate demand from the market to look at those areas. This includes stakeholder alignment.

Question 3:

It was mentioned that there has been no appetite or indication to develop in areas outside of the areas that are currently in areas outside of the current focus of development. Is this because the developers will get a better return on investment or is it other factors?

Response 3:

Development feasibility has a range of factors which determine how feasible a development is before it proceeds. Cost of construction is a large factor currently, additionally desirability of certain locations within the City is a big factor which has driven up demand for development. There are some locations which are well located which aren't currently hitting that price point from a market feasibility perspective and hence the City is not seeing the demand for those locations. Until such time as we see alternative construction methodologies or construction prices decrease, the market is quite challenging which is why we see developments only in those premium locations.

Question 4:

Is the City then discounting the fact that there has been a Hesperia built a hotel, a six level building for student accommodation. This would seem to signal to the rest of the development community that this is an area that should be invested in and the best place to invest would be on the northern side of South Street?

Response 4:

This is a good example where state government has come in and unburdened land which is really attractive for a developer. This can't always be emulated in other locations so it's only a limited pocket of land within the Murdoch precinct where the state government has come in and unburned to make it attractive to a private developer. There are a number of other factors which have gone into the development to enable it to go ahead which required a significant amount of state government assistance.

Question 5:

At the North-Eastern corner of the South Street and Murdoch Drive intersection, there is a large vacant lot of land. Is this owned by the state government?

Response 5:

Response – There is a large vacant parcel of land on the north west corner of South Street and Murdoch Drive (as opposed to north east corner referenced in the question). The site on the north western corner is owned by the State Government. The land is currently used for drainage purposes.

Question 6:

Can the officers confirm that no other suburb within the City has a blanket R-40 and up coding and that is not being considered anywhere else?

Response 6:

Blanket rezonings are very unpopular at the State level and are unlikely to be supported. It requires coordination and understanding of a number of technical studies and requires a structural planning process to support the density codes.

Question 7:

Would we be able to get some indication of what possible dwelling targets we might be looking at or is that work which will need to be done as part of the future structure plan?

Response 7:

This is part of the dwelling yield analysis which will occur as part of the future structure plan.

15.2 Notice of Motion - Motion From the Table (Tree Policy)

| | |
|-------------------------|--|
| File Number: | |
| Related to Item: | 15.2 Notice of Moton – Review of Tree Policy (18 March 2025 OMC) |
| Elected Member: | Cr Jane Edinger |
| Attachments | 1. Proposed Amendment - Cr J Edinger - Tree Policy ↓ |

MOTION

That the motion 15.2 Notice of Motion – Review of Tree Policy (18 March 2025 Ordinary Meeting of Council) be taken from the table.

REASONS FOR THE MOTION

To enable the motion to be dealt with at the April Ordinary Meeting of Council.

18 March 2025 Ordinary Meeting of Council Resolution

At the time of the procedural motion to lie the motion on the table, no council had spoken for or against the notice of motion.

MOTION

COUNCIL RESOLUTION

At 10:03pm, Cr S Green moved, seconded Cr T Fitzgerald

That the Council requests the CEO prepare a report for the June 2025 Ordinary Meeting of Council, considering a review of Council Policy CP-029 Tree Policy to include but not be limited to the following:

- 1. That trees be planted on verges except where there is a valid reason why they can't, with the valid reasons to be defined in the policy.**
- 2. Review the appropriateness of section “3.4 Tree Removal – Challenge”.**
- 3. Review the appropriateness of section “6 Damage to Trees – Infringement/Prosecution”.**
- 4. Investigate where changes to the Tree Policy may be extended to the Thoroughfares Local Law, including but not limited to “Part 9 – Enforcement” and “Schedule 1 – Prescribed Offences and Penalties.”**

REASONS FOR THE MOTION

1. A "Clean and Green City" is one of the 5 key outcome focus areas of our Strategic Community Plan for a reason - it has strong (majority) support in our community. It is also clear that protecting and increasing our tree canopy is a big part of this, as it also a key objective of our Urban Forest Strategy.
2. Balancing the needs to address housing shortages (LPS6) and the protection of tree canopy (Urban Forest Strategy) is one of the biggest challenges currently faced by our City. It is important to address both of these simultaneously to achieve an optimal result.

3. Despite the best efforts of the City so far, and a marked increase in canopy on land managed by the City, we are currently still experiencing a net tree canopy loss across the City as a whole. Irrespective of losses being identified in other areas, or other measures being investigated to address this, the City must do more to increase canopy on its own land to achieve a reasonable outcome. This includes street verges, which in some areas are still under-utilised.
4. Presently, a significant number of residents who formally accept a tree being planted on their verge are later refusing to have the tree planted for various reasons. Trees that have been specifically grown for those residents, over a period of several months, now have to be relocated to alternative sites. This causes inconvenience, sends a confusing message to officers and is time consuming and costly.
5. Challenges to the retention and/or planting of verge trees by adjacent residents (as currently allowable under section 3.4 of the Tree Policy) are also occurring too frequently, often for reasons already identified in the policy as invalid. This is time consuming and costly.
6. Unauthorised removal of trees is also happening too frequently, indicating that offences may be difficult for the City to enforce and/or penalties are too low.

To do more on street verges, the City must have greater control with regards to tree planting and/or removal on City property. This can be achieved through adjustments to the [Tree Policy \(CP-029\)](#) and the [Thoroughfares Local Law](#).

16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE



Election Caretaker Period

| | |
|--|---|
| Policy Type: Council Policy Policy Owner: Chief Executive Officer | Policy No. CP-105 Last Review Date: To be updated. |
|--|---|

Policy Objectives

The purpose of this policy is to:

- Avoid the City of Melville (the City) undertaking **significant acts** prior to an election which would bind an incoming Council; and
- Prevent the use of public resources in ways seen to be advantageous to, or promoting candidates; and
- Ensure staff act impartially in relation to candidates; and
- Ensure the continuation of ordinary business in a responsible and transparent manner that ensures elections are conducted in an ethical, fair and equitable manner and are publicly perceived as such.

~~This policy is to be applied in conjunction with all other relevant legislation, local laws, delegations, policies, procedures and processes of the City and provides guidance to ensure the continuation of ordinary business for the City of Melville in a responsible and transparent manner that ensures elections are conducted in an ethical, fair and equitable manner and are publicly perceived as such.~~

Policy Scope

This Policy applies to Elected Members, electoral candidates and employees of the City of Melville during the Caretaker period and covers:

- a) Decisions that are made by the Council;
- b) Information and material published by the City;
- c) Attendance and participation in functions and events;
- d) Use of the City's resources;
- e) Access to information held by the City.

Definitions / Abbreviations Used In Policy

has the meaning given in the *Local Government Act 1995* Part 2 Division 4 s2.16A.

Electoral Material has the meaning given in the *Local Government Act 1995* Part 4 Division 11 s4.87 and means *any advertisement, handbill, pamphlet, notice, letter or article that is intended or calculated to affect the result of an election but does not include an advertisement in a newspaper announcing the holding of a meeting.*

Local Government Caretaker Period has the meaning given in the *Local Government Act 1995* Part 1 s1.4A(1) and means *a period that begins at the close of nominations for a relevant election for the local government; and ends on the day after the day on which the returning officer declares the results of the relevant election.* .



Significant Act has the meaning given in the *Local Government Act 1995* Part 3 Division 5 s3.73 and means any of the following-

- (a) making a local law (including making a local law to amend or repeal a local law);
 - (b) entering into, or renewing or terminating, the contract of employment of the CEO or of a senior employee;
 - (c) entering into a major land transaction;
 - (d) entering into a land transaction that is preparatory to entry into a major land transaction;
 - (e) commencing a major trading undertaking;
 - (f) entering into a contract, or other agreement or arrangement, in prescribed circumstances;
 - (g) inviting tenders in prescribed circumstances;
 - (h) deciding to do anything referred to in paragraphs (a) to (g);
 - (i) an act done under a written law or otherwise that is a prescribed act.
- or any updated definition as per the *Local Government Act 1995*.

~~(1) Major Policy Decision means any:~~

- ~~a) decisions relating to the employment, termination or remuneration of the Chief Executive Officer or any other designated senior officer, other than a decision to appoint an Acting Chief Executive Officer, or suspend the current Chief Executive Officer (in accordance with the terms of their contract), pending the election.~~
- ~~b) decisions relating to the City entering into a sponsorship arrangement with a total City contribution value exceeding \$10,000 (excluding GST).~~
- ~~c) irrevocable decisions that commit the City to substantial expenditure or significant actions, such as that which might be brought about through a Notice of Motion by an Elected Member~~
- ~~d) irrevocable decisions that will have a significant impact on the City of Melville or the community.~~
- ~~e) reports requested or initiated by an Elected Member, Candidate or member of the public that, in the Chief Executive Officer's opinion, may be perceived within the general community as an electoral issue that reflects upon the Council's decision-making process, and has the potential to call into question whether decisions are soundly based and in the best interests of the community.~~

City of Melville Communications means any hard copy or electronic publications, created, or paid for by the City of Melville, including, but not limited to:

- Website content
- Print material (pamphlets, advertisements, handbills, business cards and notices)
- Social media content (including but not limited to Facebook, Twitter, Instagram, and YouTube)
- Papers and Briefings (Agendas, Media Advice, Minutes)
- Any of the above created for use by an Elected Member or Candidate.

The Department means the Department of Local Government, Sport and Cultural Industries

Act means the *Local Government Act 1995*

The Code of Conduct means the *City of Melville Code of Conduct for Elected Members, Committee Members, and Candidates*.

Candidates means any person who is nominating for the Election, including any current Elected Members.



Policy Statement

1 INTRODUCTION

1.1 Scheduling Consideration of **Significant Acts** During Local Government Caretaker Period.

As far as reasonably practicable, the Chief Executive Officer (CEO) should avoid scheduling **Significant Acts** for consideration during a Caretaker Period, and instead should ensure that such decisions are either:

- a) considered by the Council prior to the local government Caretaker Period; or
- b) scheduled for determination by the incoming Council.

Where circumstances require, the CEO may, in accordance with the Act Part 3 Division 5 s3.73 (6), seek approval from the Department to submit a Significant Act to the Council for consideration. Reasons when a local government may do a Significant Act are prescribed in the Act Part 3 Division 5 s3.73 (4) & (5).

2 IMPLEMENTATION OF CARETAKER PRACTICES DURING LOCAL GOVERNMENT CARETAKER PERIOD

2.1 Role of the Chief Executive Officer in Implementing Caretaker Practices During Local Government Caretaker Period

The role of the CEO in implementing the local government caretaker practices outlined in this Policy is to ensure as far as possible that:

- a) All Elected Members and employees are aware of the Caretaker Period Policy and practices, 60 days prior to the start of the local government Caretaker Period.
- b) Any **Significant Acts** required by the Council are scheduled for Council resolution prior to the local government Caretaker Period or deferred where appropriate, for determination by the incoming Council.
- c) All announcements regarding decisions made by the Council prior to the Local Government Caretaker Period, are publicised prior to the local government Caretaker Period.

2.2 ~~Prevailing Circumstances~~

~~In some circumstances, the Chief Executive Officer may facilitate a matter defined as a “major policy decision” to be submitted to the Council during the local government Caretaker Period. The Chief Executive Officer is to have regard to a number of circumstances including but not limited to:~~

- ~~• whether the decision is significant;~~
- ~~• the urgency of the issue;~~
- ~~• whether the process has substantially commenced and/or approvals are in place;~~
- ~~• the possibility of legal and/or financial repercussions if it is deferred;~~
- ~~• whether the matter is following a process under regulations or legislation;~~
- ~~• whether the decision is likely to be controversial; and~~
- ~~• the best interests of the City of Melville.~~

2.3 ~~Appointment or Removal of the Chief Executive Officer~~



~~While this Policy establishes that the Chief Executive Officer may not be appointed or dismissed during the local government Caretaker Period, in the case of an emergency, the Council may act to appoint an Acting Chief Executive Officer, or suspend the current Chief Executive Officer (in accordance with the terms and conditions of their contract), pending the local government election, after which date a permanent decision can be made.~~

~~2.4 Prohibition~~

~~It is prohibited under this Policy, except where the process has substantially commenced and/or approvals are in place, for public consultation to be commenced during the local government Caretaker Period on an issue which is contentious, unless the consultation is a mandatory statutory process or required under existing policy.~~

2.2 Local Government Election Process Enquiries

All election process enquiries from Candidates will be directed to the Returning Officer or, where the matter is outside the responsibility of the Returning Officer, to the Chief Executive Officer.

2.3 Elected Member and Candidate Interactions

Candidates should take particular care and give consideration to the requirements of the Code of Conduct during the local government Caretaker period.

3 IMPLEMENTATION OF CARETAKER PRACTICES DURING STATE AND FEDERAL GOVERNMENT ELECTIONS

Elected Members who nominate or are pre-selected by a political party to contest a state or federal election, should avoid any appearance that their position is being used as a platform for their campaign during the election period.

Therefore, an Elected Member:

- is encouraged to take leave of absence from the Council for such period as they see fit;
- should, as soon as practicable after becoming aware of their appointment, notify the Chief Executive Officer in writing, who in turn will advise the Council; and
- take care and give consideration to the requirements of the Code of Conduct.

4 CITY OF MELVILLE PUBLICATIONS

4.1 Prohibition on City of Melville Communications

The City shall not print, publish, or distribute, or cause, permit or authorise others to print, publish or distribute on behalf of the City, any City of Melville Communications relating to an election issue or which may be perceived to be electoral material.



Any City of Melville Communications potentially affected by this policy will be reviewed by the CEO to ensure that any references to the election will only relate to the election process.

This clause does not apply to information published prior to the Caretaker Period or publications which merely announce the holding of the election or relate only to the election process itself.

Additionally, public consultation or communication relating to **Significant Acts** shall not occur during caretaker period, except where the process has substantially commenced and the Council's approval has been received prior to the period coming into effect, or the consultation is a mandatory statutory process.

During the Caretaker Period no City employees may make any public statement that relates to an election issue unless the statements have been approved by the Chief Executive Officer.

4.2 Candidate and/or Elected Member Publications

Candidates are permitted to publish campaign material on their own behalf but cannot claim for that material to be originating from or authorised by the City (e.g. use of the City of Melville logo and/or crest).

Any City of Melville Communications, including information about Elected Members will be restricted to names, contact details, titles, membership of special committees and other bodies to which they have been appointed by the Council.

~~4.1 — Prohibition of Publishing Electoral Material~~

~~— The City shall not print, publish or distribute, or cause, permit or authorise others to print, publish or distribute on behalf of the City any advertisement, handbill, pamphlet or notice that contains “electoral material” during the Caretaker Period~~

~~4.2 — Electoral Material Relevant to Prohibition~~

~~— Without limiting the generality of the definition of “electoral material”, material will be considered to be intended or likely to affect voting in the election if it contains an express or implicit reference to or comment on:~~

- ~~a) the election; or~~
- ~~b) a candidate in the election; or~~
- ~~c) an issue submitted to, or otherwise before, the voters in connection with the election.~~



4.3 ~~Candidate and/or Elected Member Publications~~

~~Candidates and/or Elected Members are permitted to publish campaign material on their own behalf but cannot claim for that material to be originating from or authorised by the City (eg use of the City of Melville logo and/or crest).~~

4.4 ~~Election Announcement~~

~~This Policy does not prevent publications by the City which merely announce the holding of the election or relate only to the election process itself.~~

4.5 ~~City of Melville Publications~~

~~Any reference to Elected Members in the City's publications printed, published or distributed during the Caretaker Period must not include promotional text. Any of the City's publications that are potentially affected by this Policy will be reviewed by the Chief Executive Officer to ensure that any circulated, displayed or otherwise publically available material during the Caretaker Period does not contain material that may be considered as "electoral material". This clause does not apply to information published prior to the Caretaker Period.~~

4.6 ~~City of Melville Website~~

~~During the Caretaker Period the City's website will not contain any material which is precluded by this Policy. Any references to the election will only relate to the election process. Information about Elected Members will be restricted to names, contact details, titles, membership of special committees and other bodies to which they have been appointed by the Council. This clause does not apply to information published prior to the Caretaker Period.~~

4.7 ~~Social Media~~

~~During the Caretaker Period, the City's social media accounts including, but not limited to Facebook, Twitter, Instagram and YouTube, will not contain any material that is precluded by this Policy. Any reference to the election will only relate to the election process.~~

4.8 ~~City of Melville Business Cards~~

~~During the Caretaker Period, Elected Members shall ensure that their allocated business cards are used only for purposes associated with the normal role of an Elected Member in servicing their electorate. Elected Member business cards shall not be used in a matter that could be perceived as an electoral purpose. It should be noted that this prohibition on the use of the City's resources for electoral purposes is not restricted to the Caretaker Period.~~

5 ATTENDANCE AND PARTICIPATION AT EVENTS/FUNCTIONS

5.1 Public Events Hosted by External Bodies

During Caretaker, Elected Members may continue to attend events and functions hosted by external bodies outlined in **Council Policy CP-113 Attendance at Events**.



5.2 City of Melville Organised Civic Events/Functions

Events and/or functions organised by the City and held during the Caretaker Period will be limited to only those that the CEO considers essential to the operation of the City.

Annual, recurring City-wide community events that are scheduled to take place during the Caretaker Period will proceed, but there should be no formal role for Elected Members at these events.

During the Caretaker Period, Elected Members dinners and lunches should not be scheduled for any sitting Elected Member who is nominating as a candidate for local, state or federal government elections and/or an Elected Member host any events, presentation or appear in any Council promotional material during the Caretaker Period. This provision does not restrict Elected Members attendance at a meal prior to Council/Committee meetings and other City functions.

6 THE USE OF CITY OF MELVILLE RESOURCES

The *City of Melville Code of Conduct Elected Members, Committee Members and Candidates and the Local Government (Rules of Conduct) Regulations 2007* provide that the City's resources are only to be utilised for authorised activities (for example – prohibits the use of employees for personal tasks and prohibits the use of equipment, stationery, or hospitality for non-Council business). This includes that the use of resources for electoral purposes is not restricted to the Caretaker Period.

The City's employees must not be asked to undertake any tasks connected directly or indirectly, or perceived to be connected, with an election campaign and should avoid assisting Elected Members in this way. In any circumstances where the use of City resources might be construed as being related to a candidate's election campaign, advice is to be sought from the Chief Executive Officer.

Additionally, Elected Members must not improperly use their position on the Council to campaign, including as a representative on advisory groups or committees, for election purposes.

7 ACCESS TO COUNCIL INFORMATION

7.1 Elected Member Access to Information

During the Caretaker Period, Elected Members can access Council information relevant to the performance of their functions as an Elected Member.

7.2 Electoral Information and Assistance

All Candidates will have equal rights to access public information, such as the electoral rolls (draft or past rolls) and information relevant to their election campaigns from the City's administration.

Any assistance and advice provided to candidates as part of the conduct of an election will be provided equally to all candidates. The types of assistance that are available will be documented and communicated to candidates in advance. Types of assistance may include



advice on manipulation of electoral roll data and interpretation of legislative requirements amongst other matters.

7.3 Information Request Register

An Information Request Register will be maintained by the Chief Executive Officer, or ~~his/her~~ **their** delegate, during the Caretaker Period. The Register will be a public document that records all requests for information made by candidates for local, state, or federal elections, and the response given to those requests during the Caretaker Period. Staff will be required to provide details of requests to the Chief Executive Officer for inclusion in the Register.

References that may be applicable to this Policy

Legislative Requirements:

Procedures, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy:

Delegated Authority No:

ORIGIN/AUTHORITY

Insert name of Council Meeting

Insert date of meeting

Item No.

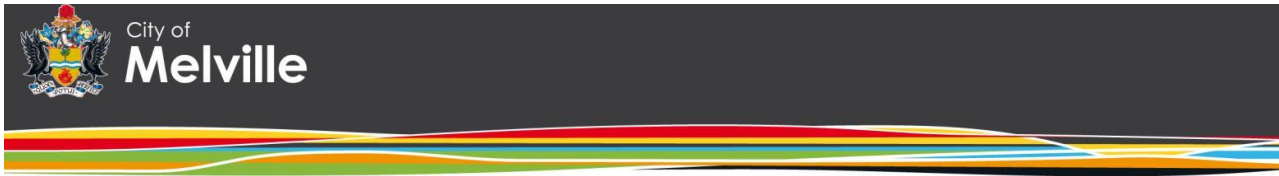
Insert Item No.

Reviews

Insert name of Council Meeting

Insert date of meeting

Insert Item No.



City of Melville Prayer

| | |
|--|---|
| <p>Policy Type: Council Policy Policy Owner: Governance Coordinator</p> | <p>Policy No. CP- 019 Last Review Date: 19 February 2019</p> |
|--|---|

Policy Objectives

To request God to provide you with guidance whilst holding the Office of Elected Member

Policy Scope

The Prayer will be read following the Declaration of Office ceremony.

Policy Statement

The following prayer for the Melville City Council shall be read after the Declaration of Office ceremony.

O Lord God, the Father of Light, from Whom comes every good and perfect gift; we ask You to give to Your servants who bear office in this City, the spirit of prudence, justice and charity and the foresight to anticipate its future growth, that we may faithfully serve the people committed to our charge and to You be all blessing and glory forever. Amen.

The immediate past serving Deputy Mayor shall deliver the Council prayer after the welcome speech from the Mayor.

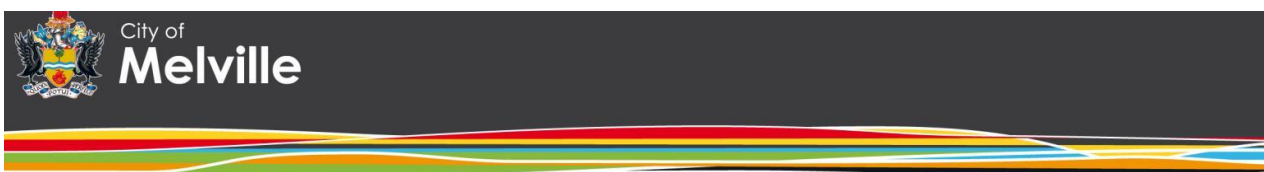
References that may be applicable to this Policy

Legislative Requirements:

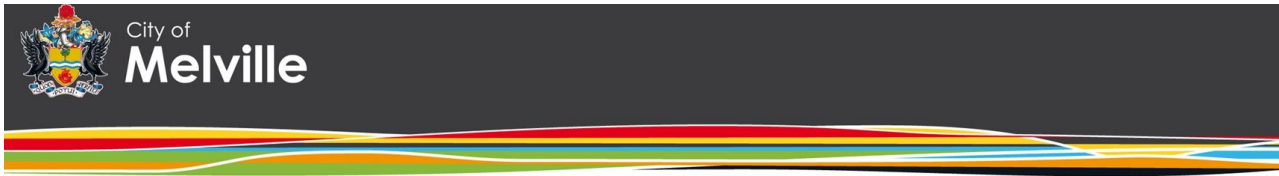
Procedure, Process Maps, Work Instructions: 5.7 City of Melville Prayer

Other Plans, Frameworks, Documents Applicable to Policy:

Delegated Authority No:



| ORIGIN/AUTHORITY | | ITEM NO. |
|---|------------|-----------------|
| Administration & Community Services Committee (Formerly Council Members Policy 17) | 05/10/99 | A99/1015 |
| REVIEWS | | |
| Corporate & Community Services Committee | 05/02/2002 | C02/1002 |
| Community & Technical Services Committee | 01/06/2004 | C04/5010 |
| Community & Technical Services Committee | 01/11/2005 | C05/5010 |
| Ordinary Meeting of Council | 15/12/2009 | C09/5097 |
| Ordinary Meeting of Council | 15/11/2011 | C11/5199 |
| Ordinary Meeting of Council | 10/12/2013 | C13/5341 |
| Ordinary Meeting of Council | 8/12/2015 | M15/5458 |
| Ordinary Meeting of Council | 19/02/2019 | M19/5664 |



Use of Elected Member Meeting Rooms and Facilities

| | |
|--|--|
| <p>Policy Type: Council Policy Policy Owner: Governance Coordinator</p> | <p>Policy No. CP- 004 Last Review Date: 20 April 2021</p> |
|--|--|

Policy Objectives

To ensure that a consistent approach is adopted when using the City’s facilities.

Policy Scope

This policy applies to the use of the Council Chambers, Elected Members’ Reception Lounge, the Swan Room, the Canning Room and Conference Room at the City of Melville and outlines the positions responsible for authorising the use of these rooms.

Policy Statement

Council Chamber

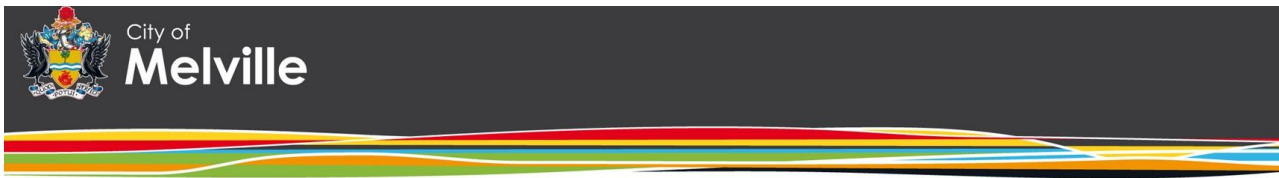
The Council Chamber is to be used for official Meetings of the Council and for State Government Committee meetings (such as Joint Development Assessment Panel (JDAP)). Other uses of the Council Chamber are to be approved by the Mayor or the Chief Executive Officer.

Members’ Reception Lounge

The Elected Member’s Reception Lounge is available to Elected Members. Use of the Elected Member’s Reception Lounge to entertain guests is to be determined by the Deputy Mayor after checking its availability with the Chief Executive Officer.

Meeting and Conference Rooms

The use of the Swan, Canning or Conference Rooms is determined by the Chief Executive Officer for all bookings during and after business hours.



Other References Applicable to this Policy

Policy: CP-016 Civic and Ceremonial Functions

Delegated Authority No:

Procedure No:

Other Documents: Internal Request for Approval to host a Civic Function
Civic Facilities Room & Event Service Request (catering)
Civic Function Organisation Process Level 1
Civic Function Organisation Level 2

ORIGIN/AUTHORITY

Administration & Community Services Committee
Formerly Council Members Policy 21

05/10/99

ITEM NO.

A99/1015

REVIEWS

| | | |
|--|------------|----------|
| House Committee | 14/03/02 | 2.2 |
| Community & Technical Services Committee | 01/06/04 | C04/5010 |
| Community & Technical Services Committee | 01/11/05 | C05/5010 |
| Ordinary Meeting of Council | 15/12/09 | C09/5097 |
| Ordinary Meeting of Council | 21/02/12 | C12/5124 |
| Ordinary Meeting of Council | 18/02/14 | M14/5341 |
| Ordinary Meeting of Council | 18/10/16 | M16/5505 |
| Ordinary Meeting of Council | 19/02/2019 | M19/5664 |
| Ordinary Meeting of Council | 20/04/2021 | M21/5827 |

OFFICIAL



City of
Melville

Privacy Policy

| | |
|--|---|
| <p>Policy Type: Council Policy Policy Owner: Chief Information Officer</p> | <p>Policy No. CP-128 Last Review Date: DD/MM/2024</p> |
|--|---|

Policy Objectives

This Policy outlines the City of Melville’s obligations for and commitments to the responsible management of personal information held about its staff, residents and organisations with whom it interacts.

Policy Scope

This policy applies to all City employees, Elected Members, contractors, and volunteers.

This policy covers all personal information held by the City or any contractors providing services on behalf of the City and includes information we have collected:

- about any individual through any of the City’s public interfaces;
- from any individual, including information collected from third parties; and
- about any individual regardless of format. This includes information collected on forms, in person, in correspondence, over the telephone, via our website and social media platforms

Definitions / Abbreviations Used In This Policy

Information Privacy Principles (IPP): means the Information Privacy Principles as defined in the Privacy & Responsible Information Sharing (PRIS) Act.

Personal information: means information or an opinion that is recorded in any form and whether true or not, about an individual whose identity is apparent, or can reasonably be ascertained from the information or opinion.

Privacy and Responsible Information Sharing (PRIS): Privacy and Responsible Information Sharing legislation which regulates the use and management of personal information.

Privacy breach: an act or practice that contravenes one or more of the Information Privacy Principles.

Privacy Impact Assessment: a systematic assessment of a project that identifies potential privacy impacts and recommendations to manage, minimise or eliminate them.

Sensitive information: means information or an opinion about an individual’s racial or ethnic origin, political opinions, religious beliefs, professional memberships, sexual preferences or criminal record.

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City of
Melville

Policy Statement

The City of Melville will implement practical measures and take all reasonable steps to ensure that the use and disclosure of personal and sensitive information is consistent with Privacy and Responsible Information Sharing (PRIS) laws and community expectations.

The City is committed to the 11 Information Privacy Principles (IPP) which cover all aspects of collection, use, disclosure, management, security and retention of personal and sensitive information. In summary, the City will:

- allow people to interact with the City anonymously, where that is lawful and practicable.
- only collect personal information that is necessary for the City's functions.
- provide notice about how the information will be used, stored and disclosed.
- collect information directly from the individual where possible.
- use and disclose personal information only for the primary purpose it was collected, a secondary related and expected purpose, as authorised by law or with the individual's consent.
- take steps to make sure that personal information is accurate, complete and up to date.
- take steps to protect personal information from misuse and loss and from unauthorised access, modification or disclosure, and.
- provide processes for people to see access to, or the correction of, their personal information.

A privacy impact assessment will be undertaken as part of decision making for new initiatives, processes, information systems and technology and steps will be taken to mitigate privacy risks as far as lawful and practicable.

Privacy Breaches and Risks

All identified privacy breaches must be immediately reported to the City's Privacy Officer or, in the case of Elected Members, to the Chief Executive Officer, who will assess the report and make decisions in relation to:

- the steps required to prevent the impact of a breach worsening.
- whether notification to the affected people is appropriate.
- whether notification to the relevant privacy regulator is required; and
- the steps to be taken to prevent similar future breaches or mitigate the identified privacy risk.

Privacy Complaints

All privacy complaints will be investigated, and the complainant provided with information about the investigation and outcome. If a complainant is not satisfied with the City's response, they are entitled to refer their complaint to the Privacy Commissioner.

Obligation

All City employees, Elected Members, contractors, and volunteers must, in performing the duties of their employment, appointment or engagement by the City:

- a. respect the privacy of the personal information that they collect, use or disclose; and

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City of
Melville

- b. complies with the requirements of all applicable personal data protection laws, this policy and its related procedures.

Non-compliance with this Policy

Non-compliance with this policy has the potential to:

- cause harm to people impacted by a privacy breach.
- cause reputational damage to the City.
- hinder the City’s day-to-day operations if information systems are compromised.
- generate complaints to the Privacy Commissioner.
- constitute a breach of the provisions relating to confidential information.
- incur financial penalties for the City and/or individual Elected Members and employees; and

Non-compliance with this policy may also result in disciplinary action.

References that may be applicable to this Policy

Legislative Requirements: Privacy & Responsible Information Sharing

Procedures, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy: City of Melville Recordkeeping Plan
Information Privacy Principles

Delegated Authority No:

ORIGIN/AUTHORITY

Insert name of Council Meeting

Insert date of meeting

Item No.

Insert Item No.

Reviews

Insert name of Council Meeting

Insert date of meeting

Insert Item No.



WESTERN AUSTRALIAN
Electoral Commission

Ms Gail Bowman
Chief Executive Officer
City of Melville
Locked Bag 1
BOORAGOON WA 6954

Dear Ms Bowman,

Cost Estimate Letter: 2025 Local Government Ordinary Election

As you are aware, the next local government ordinary election will be held on 18 October 2025. This letter is your Cost Estimate for the Western Australian Electoral Commission to conduct your election, should you proceed with making a declaration under the *Local Government Act 1995* for us to do so.

Cost Estimate

The Commission has estimated the cost to conduct your Council's election in 2025 as a postal election at approximately \$406,898 (ex GST).

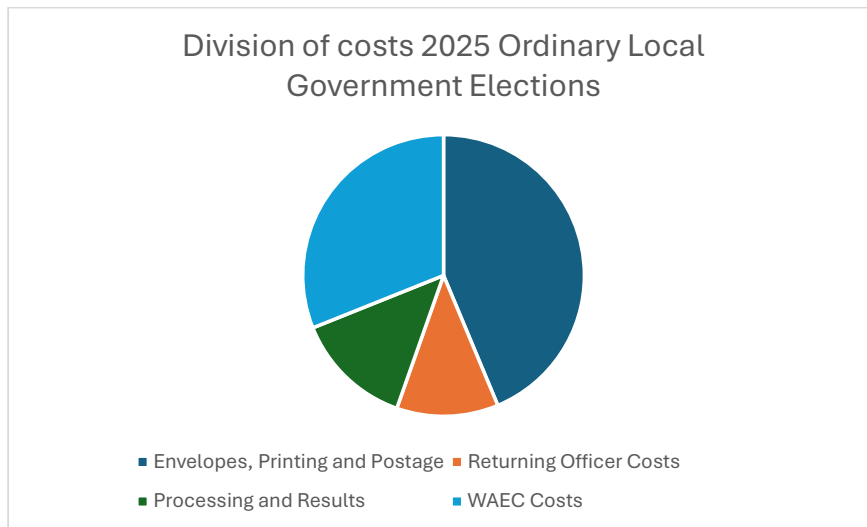
This cost has been based on the following assumptions:

- The method of election will be postal;
- 6 Councillor(s) vacancies;
- 75400 electors;
- response rate of approximately 35%
- appointment of a local Returning Officer; and
- count to be conducted at your office using CountWA.

If any of these assumptions are not correct, please contact us and we can provide a new cost estimate.

Cost Methodology

To provide your estimate, the Commission has estimated the costs of all aspects of the election, from supply of materials to staffing costs. For the 2025 Local Government elections, we have applied the following apportionment across the State:



For individual local Governments the exact apportionment of costs may differ slightly from the above, as the cost categories are determined by applying the following variables:

- Envelopes, Printing and Postage, and WAEC Costs are determined by the number of electors in your Local Government;
- Processing and Results is determined by the expected response rate for your election; and
- Returning Officer Costs are determined by the complexity of the election for the Returning Officer; we classify Local Governments into bands depending on a number of factors including number of Wards, number of vacancies and the number of candidates, and then we pay our Returning Officers a rate which reflects this band.

Estimated Cost of 2025 Local Government Elections

The Commission estimates that the total cost of conducting the Local Government Elections across Western Australia in 2025 will increase by \$1.3 million, compared to 2023. The key drivers for this cost increase are as follows:

- a 45% cost increase from Australia Post, comprising of a 25% increase which came into effect in March 2024, and an additional 20% proposed increase currently being considered by the Australian Competition and Consumer Commission, which if approved will take effect in July 2025; and
- a 9% increase in the salaries paid to Returning Officers as required by the Public Sector CSA Agreement 2024.

Variations to the final costs for your Council

In accordance with the *Local Government (Elections) Regulations 1997*, the Commission conducts elections on the basis of full accrual cost recovery. This means that should the actual costs incurred to conduct the election be less or greater than what we have estimated, the final cost may differ from the cost estimate you have been provided.

Whilst we aim to keep additional costs at a minimum wherever possible, the following are examples of where cost increases may arise:

- If a Returning Officer is selected that is not local to your area;
- If you elect for Australia Post Priority Service for the lodgement of your election package;
- If casual staff are required for the issuing of Replacement Election Packages;
- If casual staff are required to assist the Returning Officer on election day or night; or
- Unanticipated cost increases from our suppliers.

We will endeavour to keep you informed of any unanticipated cost increases as they are incurred during the election.

Service Commitment

The Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery.

The Commission acknowledges that during the 2023 Local Government Ordinary Elections, the results for many Local Governments were delayed. Since this time we have improved our Count Processes, and as demonstrated through extraordinary elections conducted in 2024, we are now able to finalise our results more quickly whilst still retaining accuracy and integrity.

If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Next Steps

Should you wish to accept this cost estimate and proceed with the Electoral Commission undertaking this election, there are specific steps that must be taken under the *Local Government Act 1995*. These steps are summarised in the attached flow chart (Attachment A).

As outlined in the flow chart, if you accept this Cost Estimate then please advise of us this in writing, so that we can issue a Written Agreement letter. Both the Cost Estimate letter, and the Written Agreement letter then need to be taken to Council for a decision.

If you have any queries, please contact lgelections@waec.wa.gov.au.

Yours sincerely,



Robert Kennedy
ELECTORAL COMMISSIONER

12 December 2024



WESTERN AUSTRALIAN
Electoral Commission

Ms Gail Bowman
Chief Executive Officer
City of Melville
Locked Bag 1
BOORAGOON WA 6954

Dear Ms Bowman,

Written Agreement: 2025 Local Government Ordinary Election

I refer to your correspondence dated 25 February 2025 in which you accept the Western Australian Electoral Commission's Cost Estimate for the 2025 Local Government Ordinary Election, as outlined in my letter to you dated 12 December 2024 (the Cost Estimates Letter).

This letter is my written agreement to be responsible for the conduct of the local government ordinary election for the City of Melville. In order to finalise this agreement, you are required under *the Local Government Act 1995* to submit the following motions to Council for a postal election:

1. declare, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required;
2. decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a Postal election.

Please note that:

- the above motion/s must be presented to Council as drafted and cannot be amended in any way;
- both the Cost Estimates Letter, and this Written Agreement Letter should be attached to the item for Council consideration; and
- the above motion/s must be passed by an absolute majority.

Once the Council passes the above mentioned motion/s, please forward confirmation to the Commission to the email address below. The Commission can then proceed with arrangements for your ordinary election.

If you have any queries, please contact lgelections@waec.wa.gov.au.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'R Kennedy'.

Robert Kennedy
ELECTORAL COMMISSIONER

24 March 2025



City of
Melville

**LISTING OF PAYMENTS MADE
UNDER DELEGATED AUTHORITY**

**FOR THE PERIOD OF
FEBRUARY 2025
PRESENTED TO THE
ORDINARY MEETING OF COUNCIL
TO BE HELD ON 15 APRIL 2025**

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|---------------------------------|
| 6979 | 1300 TEMPFENCE READY INDUSTRIES PTY LTD T/AS | | | \$ 329.67 |
| 6979 | Temporary fencing | 45716 | E127404 | \$ 329.67 |
| 3359 | A PLUS TRAINING SOLUTIONS PTY LTD | | | \$ 4,450.00 |
| 3359 | External training courses | 45716 | E127323 | \$ 4,450.00 |
| 9086 | AAAC TOWING PTY LTD | | | \$ 3,062.40 |
| 9086 | Vehicle towing | 45716 | E127453 | \$ 3,062.40 |
| 7359 | AARO GROUP PTY LTD | | | \$ 104,108.91 |
| 7359 | Drainage services | 45701 | E127094 | \$ 104,108.91 |
| 9622 | AARON CLARINGBOLD | | | \$ 1,050.00 |
| 9622 | Photography | 45716 | E127490 | \$ 1,050.00 |
| 9071 | ABCO WATER SYSTEMS BWATER PTY LTD T/AS | | | \$ 673.20 |
| 9071 | Water treatment services | 45701 | E127134 | \$ 673.20 |
| 6145 | ACCESS TECHNOLOGIES HEYTESBURY TECHNOLOGIES PTY LTD AFT HAMPEL TRUST T/AS | | | \$ 241.34 |
| 6145 | Fencing supplies and services | 45701 | E127041 | \$ 241.34 |
| 5960 | ACS SWAN EXPRESS PRINT | | | \$ 357.50 |
| 5960 | Stationery | 45701 | E127036 | \$ 357.50 |
| 4888 | ACTION GLASS & ALUMINIUM | | | \$ 6,656.12 |
| 4888 | Glazing supplies and services | 45701 | E127018 | \$ 1,839.11 |
| 4888 | Glazing supplies and services | 45716 | E127352 | \$ 4,817.01 |
| 9048 | ADVERTISING - MARKETFORCE SUBSIDIARY OF OMNICOM | | | \$ 5,704.34 |
| 9048 | Marketing and communication services | 45701 | E127129 | \$ 5,704.34 |
| 6138 | AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS | | | \$ 82,418.05 |
| 6138 | Building construction materials and services - Southside BMX | 45701 | E127040 | \$ 46,316.85 |
| 6138 | Building construction materials and services - Willagee Library | 45716 | E127367 | \$ 36,101.20 |
| 6855 | AIR LIQUIDE AUSTRALIA LIIMITED | | | \$ 486.42 |
| 6855 | Gas | 45701 | E127076 | \$ 128.48 |
| 6855 | Gas | 45716 | E127399 | \$ 357.94 |
| 7444 | AIR LIQUIDE HEALTHCARE PTY LTD | | | \$ 106.20 |
| 7444 | Workplace health and safety services | 45701 | E127096 | \$ 106.20 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|-----------------|
| | | | | | Payment Amount |
| 2330 | ALINTA ENERGY ALINTA SALES PTY LTD T/AS | | | \$ | 3,936.25 |
| 2330 | Gas | 45701 | E126976 | \$ | 909.70 |
| 2330 | Gas | 45716 | E127304 | \$ | 3,026.55 |
| 3350 | ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS | | | \$ | 210.00 |
| 3350 | Landscaping services and supplies | 45716 | E127322 | \$ | 210.00 |
| 8301 | ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS | | | \$ | 1,358.50 |
| 8301 | Marketing and communication services | 45716 | E127435 | \$ | 1,358.50 |
| 9412 | ALLFLOW INDUSTRIAL AUSTRALIA PTY LTD | | | \$ | 255.75 |
| 9412 | Water treatment services | 45701 | E127162 | \$ | 255.75 |
| 3806 | ALS LIBRARY SERVICES PTY LTD | | | \$ | 5,522.66 |
| 3806 | Library Expenses | 45701 | E127001 | \$ | 1,814.15 |
| 3806 | Library Expenses | 45716 | E127329 | \$ | 3,708.51 |
| 7395 | ALSCO FRESH AND CLEAN ALSCO PTY LIMITED T/AS | | | \$ | 214.50 |
| 7395 | Hygiene services | 45701 | E127095 | \$ | 214.50 |
| 9609 | ALWAYSWINNER PTY LTD | | | \$ | 206.17 |
| 9609 | Flowers and gifts and awards | 45701 | E127183 | \$ | 206.17 |
| 2755 | AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS | | | \$ | 6,468.66 |
| 2755 | Facilities management services | 45716 | E127309 | \$ | 6,468.66 |
| 4064 | AMCOM PTY LTD T/AS VOCUS COMMUNICATIONS | | | \$ | 1,469.67 |
| 4064 | IT and telecommunications expenses | 45716 | E127334 | \$ | 1,469.67 |
| 9049 | AMCS AUSTRALIA PTY LTD | | | \$ | 9,672.86 |
| 9049 | IT software/licensing and maintenance | 45701 | E127130 | \$ | 3,037.38 |
| 9049 | IT software/licensing and maintenance | 45716 | E127450 | \$ | 6,635.48 |
| 7052 | AMPED DIGITAL AMPED IT PTY LTD T/AS | | | \$ | 335.50 |
| 7052 | Marketing materials and promotional items | 45716 | E127407 | \$ | 335.50 |
| 3016 | AMPOL PETROLEUM DISTRIBUTORS PTY LTD | | | \$ | 1,646.42 |
| 3016 | Fuel | 45701 | E126988 | \$ | 894.59 |
| 3016 | Fuel | 45716 | E127313 | \$ | 751.83 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|---------------------------------|
| 9130 | ANDREW SCOTT GREEN COUNCILLOR | | | \$ 3,038.33 |
| 9130 | Councillor expenses | 45701 | E127141 | \$ 3,038.33 |
| 8329 | ANNA RICHARDSON | | | \$ 23,293.69 |
| 8329 | Artists and artworks | 45701 | E127117 | \$ 22,875.00 |
| 8329 | Artists and artworks | 45716 | E127436 | \$ 418.69 |
| 1149 | APACE AID INCORPORATED | | | \$ 1,281.50 |
| 1149 | Nursery supplies | 45716 | E127288 | \$ 1,281.50 |
| 5333 | AQUAMONIX PTY LTD | | | \$ 740.30 |
| 5333 | Irrigation and watering systems | 45701 | E127027 | \$ 740.30 |
| 6015 | AQUATIC SERVICES WA PTY LTD | | | \$ 907.50 |
| 6015 | Swimming pool costs | 45716 | E127364 | \$ 907.50 |
| 9260 | ARBOR URBAN PTY LTD | | | \$ 6,391.00 |
| 9260 | Arborists and tree services | 45701 | E127149 | \$ 1,892.00 |
| 9260 | Arborists and tree services | 45716 | E127465 | \$ 4,499.00 |
| 8152 | ARBORIBUS PTY LTD | | | \$ 21,164.00 |
| 8152 | Arborists and tree services | 45701 | E127112 | \$ 21,164.00 |
| 7585 | ART DISPLAY HIRE | | | \$ 1,628.00 |
| 7585 | Artists and artworks | 45701 | E127098 | \$ 1,628.00 |
| 3739 | ART INSTALL LUMINARE PTY LTD T/AS | | | \$ 3,877.50 |
| 3739 | Artists and artworks | 45701 | E126999 | \$ 935.00 |
| 3739 | Artists and artworks | 45716 | E127327 | \$ 2,942.50 |
| 0014 | ARTEIL (WA) PTY LTD | | | \$ 542.30 |
| 0014 | Furniture and Fit Out | 45701 | E126931 | \$ 542.30 |
| 8202 | ARTISAN ALLEY PTY LTD GATHER FOODS T/AS | | | \$ 1,199.00 |
| 8202 | Catering services and supplies | 45701 | E127113 | \$ 1,199.00 |
| 6360 | ARTISTRALIA THE TRSUTEE FOR THE NORTHSTAR ASSET TRUST T/AS | | | \$ 275.00 |
| 6360 | Promotional videos | 45701 | E127051 | \$ 275.00 |
| 4313 | ASPHALTECH PTY LTD | | | \$ 1,044,299.63 |
| 4313 | Roads and paving supplies - asphalt and bitumen - City wide | 45716 | E127345 | \$ 1,044,299.63 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|-------------------|
| | | | | | Payment Amount |
| 6797 | ATTURRA BUSINESS APPLICATIONS GALAXY 42 PTY LTD T/AS | | | \$ | 4,070.00 |
| 6797 | Technology One - Consulting | 45701 | E127073 | \$ | 2,035.00 |
| 6797 | Technology One - Consulting | 45716 | E127396 | \$ | 2,035.00 |
| 6724 | AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS | | | \$ | 356.00 |
| 6724 | Training services | 45716 | E127392 | \$ | 356.00 |
| 9034 | AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS | | | \$ | 244.61 |
| 9034 | Office equipment | 45701 | E127128 | \$ | 86.64 |
| 9034 | Office equipment | 45716 | E127449 | \$ | 157.97 |
| 5138 | AUST WEST AUTO ELECTRICAL PTY LTD | | | \$ | 10,407.76 |
| 5138 | Vehicle Repairs and Maintenance | 45701 | E127023 | \$ | 10,407.76 |
| 1523 | AUSTRALIA POST PERTH | | | \$ | 6,407.54 |
| 1523 | Postage | 45701 | E126969 | \$ | 6,407.54 |
| 4967 | AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS | | | \$ | 1,490.28 |
| 4967 | Uniforms and corporate wardrobe | 45701 | E127020 | \$ | 1,490.28 |
| 1804 | AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS | | | \$ | 195,126.13 |
| 1804 | Air conditioning maintenance and services - Civic HVAC upgrade | 45701 | E126971 | \$ | 185,917.40 |
| 1804 | Air conditioning maintenance and services | 45716 | E127298 | \$ | 9,208.73 |
| 3330 | AUSTRALIAN SPORTS TURF MANAGERS ASSOCIATION AUSTRALIAN GOLF COURSE SUPERINTENDENTS ASSOCIATION LTD T/AS | | | \$ | 175.00 |
| 3330 | Turf and Equipment | 45716 | E127321 | \$ | 175.00 |
| 6331 | AUTOMATIC SOLUTIONS MABELLE NOMINEES PTY LTD T/AS | | | \$ | 293.00 |
| 6331 | Fencing supplies and services | 45716 | E127373 | \$ | 293.00 |
| 0022 | BAILEYS FERTILISERS AKC PTY LTD T/AS | | | \$ | 91,303.88 |
| 0022 | Landscaping services and supplies | 45701 | E126932 | \$ | 747.99 |
| 0022 | Landscaping services and supplies | 45716 | E127260 | \$ | 90,555.89 |
| 6272 | BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS | | | \$ | 196.00 |
| 6272 | Flowers and gifts and awards | 45701 | E127045 | \$ | 196.00 |
| 5661 | BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS | | | \$ | 21,437.30 |
| 5661 | General hardware and tools | 45701 | E127033 | \$ | 2,211.90 |
| 5661 | General hardware and tools | 45716 | E127362 | \$ | 19,225.40 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|-------------------|
| | | | | | Payment Amount |
| 3098 | BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS | | | \$ | 600.00 |
| 3098 | Animal management and pound expenses | 45701 | E126990 | \$ | 400.00 |
| 3098 | Animal management and pound expenses | 45716 | E127315 | \$ | 200.00 |
| 9118 | BEILBY DOWNING TEAL PTY LTD | | | \$ | 3,850.00 |
| 9118 | Recruitment expenses | 45701 | E127138 | \$ | 3,850.00 |
| 8400 | BETTER RENT ACCEPTANCE PTY LTD | | | \$ | 1,201.20 |
| 8400 | Property rent | 45716 | E127440 | \$ | 1,201.20 |
| 6538 | BEYOND SOLUTION RISING SON PTY LTD T/AS | | | \$ | 2,376.00 |
| 6538 | Marketing materials and promotional items | 45701 | E127058 | \$ | 2,376.00 |
| 6556 | BIN BATH BIN BATH CORPORATION PTY LTD T/AS | | | \$ | 95.70 |
| 6556 | Waste expenses | 45701 | E127059 | \$ | 95.70 |
| 0027 | BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS | | | \$ | 1,612.09 |
| 0027 | General hardware and tools | 45701 | E126933 | \$ | 718.12 |
| 0027 | General hardware and tools | 45716 | E127261 | \$ | 893.97 |
| 9496 | BOP TILL YOU DROP PTY LTD | | | \$ | 1,047.00 |
| 9496 | Entertainers | 45701 | E127167 | \$ | 1,047.00 |
| 8185 | BOS CIVIL PTY LTD | | | \$ | 422,731.92 |
| 8185 | Engineering consulting services - Ogilvie Rd upgrade | 45716 | E127433 | \$ | 422,731.92 |
| 2988 | BOWDEN TREE CONSULTANCY THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS | | | \$ | 3,960.00 |
| 2988 | Consulting services | 45701 | E126987 | \$ | 3,960.00 |
| 6739 | BRIGHTMARK GROUP PTY LTD | | | \$ | 22,265.29 |
| 6739 | Commercial cleaning | 45701 | E127070 | \$ | 22,265.29 |
| 0399 | BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS | | | \$ | 87,333.22 |
| 0399 | Commercial cleaning | 45701 | E126947 | \$ | 48,196.34 |
| 0399 | Commercial cleaning | 45716 | E127272 | \$ | 39,136.88 |
| 6998 | BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS | | | \$ | 853.25 |
| 6998 | Staff supplies | 45701 | E127083 | \$ | 404.05 |
| 6998 | Staff supplies | 45716 | E127405 | \$ | 449.20 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|------------------------------------|
| 8215 | BRUNO OLIVER BOOTH | | | \$ 47.72 |
| 8215 | Artists and artworks | 45701 | E127114 | \$ 47.72 |
| 0137 | BUCHER MUNICIPAL PTY LTD | | | \$ 1,407.79 |
| 0137 | Engineering consulting services | 45716 | E127268 | \$ 1,407.79 |
| 0004 | BUILDING AND CONSTRUCTION INDUSTRIAL TRAINING BOARD | | | \$ 737.22 |
| 0004 | Regulatory fees and government charges | 45712 | E127238 | \$ 737.22 |
| 9995 | BUILDING COMMISSION DEPARTMENT OF COMMERCE T/AS | | | \$ 24,392.79 |
| 9995 | Regulatory fees and government charges | 45712 | E127239 | \$ 24,392.79 |
| 0036 | BUNNINGS GROUP LIMITED | | | \$ 4,484.32 |
| 0036 | Building construction materials and services | 45701 | E126934 | \$ 2,552.73 |
| 0036 | Building construction materials and services | 45716 | E127262 | \$ 1,931.59 |
| 6627 | C&H SWEEPING PINESHORE HOLDINGS PTY LTD T/AS | | | \$ 770.00 |
| 6627 | Street sweeping services | 45716 | E127385 | \$ 770.00 |
| 7812 | CAPITAL LETTERS AMANDA DICKERSON T/AS | | | \$ 990.00 |
| 7812 | Community events | 45701 | E127104 | \$ 990.00 |
| 6752 | CAPITAL RECYCLING FARFIELD HOLDINGS P/L ATF THE R GULLOTTO FAMILY TRUST T/AS | | | \$ 37,271.08 |
| 6752 | General recycling | 45716 | E127393 | \$ 37,271.08 |
| 7201 | CAR CARE ROCKINGHAM MARIO BAELI T/AS | | | \$ 800.00 |
| 7201 | Car Cleaning | 45716 | E127411 | \$ 800.00 |
| 9309 | CARA TEUSNER-GARTLAND | | | \$ 36.77 |
| 9309 | Artists and artworks | 45701 | E127151 | \$ 36.77 |
| 8124 | CARLA ADAMS ADAMS, CARLA MELITA | | | \$ 6.00 |
| 8124 | Artists and artworks | 45716 | E127431 | \$ 6.00 |
| 2184 | CASCADA GROUP ACCESS ICON PTY LTD T/AS | | | \$ 7,101.60 |
| 2184 | Drainage services | 45716 | E127301 | \$ 7,101.60 |
| 8218 | CASEY LISTER | | | \$ 990.00 |
| 8218 | Community events | 45701 | E127115 | \$ 990.00 |
| 0044 | CASTROL AUSTRALIA PTY LIMITED | | | \$ 6,369.45 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|-------------------|
| | | | | \$ | Payment Amount |
| 0044 | Greases and oils and lubricants | 45716 | E127263 | \$ | 6,369.45 |
| 7269 | CDM AUSTRALIA PTY LTD | | | \$ | 3,638.47 |
| 7269 | IT and telecommunications expenses | 45701 | E127089 | \$ | 3,638.47 |
| 9554 | CEZERA MARIA CRITTI-SCHNAARS | | | \$ | 249.00 |
| 9554 | Community events | 45701 | E127178 | \$ | 249.00 |
| 5529 | CHOICEONE PTY LTD | | | \$ | 36,597.31 |
| 5529 | Temporary labour | 45701 | E127031 | \$ | 15,650.02 |
| 5529 | Temporary labour | 45716 | E127360 | \$ | 20,947.29 |
| 9365 | CHRIS WRIGHT CHRISTOPHER WRIGHT T/AS | | | \$ | 1,330.00 |
| 9365 | Artists and artworks | 45701 | E127157 | \$ | 560.00 |
| 9365 | Artists and artworks | 45716 | E127468 | \$ | 770.00 |
| 0442 | CHRISTOU DESIGN GROUP PTY LTD | | | \$ | 288,288.00 |
| 0442 | Architectural and design services - Library and Cultural Centre | 45701 | E126949 | \$ | 288,288.00 |
| 6215 | CHS HEALTHCARE PTY LTD | | | \$ | 913.00 |
| 6215 | Community services and respite | 45716 | E127369 | \$ | 913.00 |
| 0287 | CITY OF CANNING | | | \$ | 2,933.00 |
| 0287 | Local Government - aquatic facility hire | 45701 | E126944 | \$ | 2,933.00 |
| 0056 | CITY OF COCKBURN | | | \$ | 5,986.28 |
| 0056 | Local Government - Long Service Leave liability | 45701 | E126935 | \$ | 5,986.28 |
| 1670 | CITY OF FREMANTLE | | | \$ | 1,325.00 |
| 1670 | Local Government - Circular styling program | 45716 | E127295 | \$ | 1,325.00 |
| 0001 | CITY OF MELVILLE - PETTY CASH | | | \$ | 256.11 |
| 0001 | Local Government - Petty Cash | 45701 | 070943 | \$ | 160.80 |
| 0001 | Local Government - Petty Cash | 45716 | 070945 | \$ | 95.31 |
| 9337 | CIVIL PRODUCTS WA ASCENTION PROPERTIES PTY LTD T/AS | | | \$ | 2,627.90 |
| 9337 | Other traffic facilities | 45701 | E127155 | \$ | 2,627.90 |
| 0391 | CLEANAWAY CO PTY LTD | | | \$ | 13,392.40 |
| 0391 | Waste collection and disposal | 45701 | E126946 | \$ | 13,392.40 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|--|--------------|-------------------|------------------------------------|
| 7962 | CLIVE ROSS COUNCILLOR | | | \$ 3,038.33 |
| 7962 | Councillor expenses | 45701 | E127108 | \$ 3,038.33 |
| 0754 | COCKBURN CEMENT LIMITED | | | \$ 990.00 |
| 0754 | Building construction materials and services | 45716 | E127279 | \$ 990.00 |
| 4110 | COMMERCIAL & INDUSTRIAL MOWING D.J LUCKIN & T.M LUCKIN T/AS | | | \$ 1,848.00 |
| 4110 | Mowing and slashing services | 45716 | E127335 | \$ 1,848.00 |
| 9192 | COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD | | | \$ 1,637.02 |
| 9192 | Pest & Weed Control | 45701 | E127147 | \$ 1,637.02 |
| 7074 | COMPLETE OFFICE SUPPLIES | | | \$ 10,882.00 |
| 7074 | Stationery | 45716 | E127409 | \$ 10,882.00 |
| 3935 | CONTRA-FLOW PTY LTD | | | \$ 209,589.04 |
| 3935 | Traffic control services | 45701 | E127004 | \$ 63,148.12 |
| 3935 | Traffic control services | 45716 | E127332 | \$ 146,440.92 |
| 9110 | COOPER & OXLEY GROUP PTY LTD | | | \$ 26,930.75 |
| 9110 | Building construction materials and services - LeisureFit Booragoon | 45716 | E127456 | \$ 26,930.75 |
| 7070 | CORSIGN WA PTY LTD | | | \$ 1,248.50 |
| 7070 | Road signs | 45701 | E127087 | \$ 1,248.50 |
| 7250 | COUNTRY CLUB INTERNATIONAL PTY LTD | | | \$ 344.30 |
| 7250 | Sport and recreation equipment | 45716 | E127413 | \$ 344.30 |
| 6831 | COVS GPC ASIA PACIFIC T/AS | | | \$ 1,846.92 |
| 6831 | Plant purchase/Parts | 45701 | E127075 | \$ 115.50 |
| 6831 | Plant purchase/Parts | 45716 | E127398 | \$ 1,731.42 |
| 7859 | CS LEGAL THE PIER GROUP PTY LTD T/AS | | | \$ 8,549.40 |
| 7859 | Debt collection services | 45701 | E127106 | \$ 7,999.40 |
| 7859 | Debt collection services | 45716 | E127424 | \$ 550.00 |
| 1677 | CSE CROSSCOM PTY LTD | | | \$ 1,855.10 |
| 1677 | Creative services and graphic design | 45716 | E127296 | \$ 1,855.10 |
| 5548 | CULTURE COUNTS (AUSTRALIA) PTY LTD | | | \$ 2,200.00 |
| 5548 | Subscriptions to professional organisations | 45701 | E127032 | \$ 2,200.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|---------------------|
| | | | | | Payment Amount |
| 9162 | DARKTRACE AUSTRALIA PTY LTD | | | \$ | 65,000.00 |
| 9162 | IT technical services - Renewal | 45716 | E127458 | \$ | 65,000.00 |
| 2131 | DATA#3 LIMITED | | | \$ | 28,261.81 |
| 2131 | IT software/licensing and maintenance | 45701 | E126973 | \$ | 18,188.50 |
| 2131 | IT software/licensing and maintenance | 45716 | E127300 | \$ | 10,073.31 |
| 9348 | DAVID ELIJHA JONES DAVID JONES | | | \$ | 7,000.00 |
| 9348 | Artists and artworks | 45701 | E127156 | \$ | 7,000.00 |
| 0101 | DAVID GRAY & CO PTY LTD | | | \$ | 99.00 |
| 0101 | Bin supply | 45701 | E126938 | \$ | 99.00 |
| 9597 | DAWN EVELYN MAULDON | | | \$ | 250.00 |
| 9597 | Entertainers | 45716 | E127485 | \$ | 250.00 |
| 3107 | DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS | | | \$ | 4,411.00 |
| 3107 | Community events | 45716 | E127316 | \$ | 4,411.00 |
| 4051 | DEPARTMENT OF FIRE AND EMERGENCY SERVICES | | | \$ | 1,217,918.35 |
| 4051 | Regulatory fees and government charges - ESL Remittance | 45716 | E127333 | \$ | 1,217,918.35 |
| 3857 | DEPARTMENT OF PLANNING, LANDS AND HERITAGE | | | \$ | 6,168.00 |
| 3857 | Regulatory fees and government charges | 45716 | E127330 | \$ | 6,168.00 |
| 8141 | DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS | | | \$ | 6,600.00 |
| 8141 | Marketing and communication services | 45701 | E127111 | \$ | 6,600.00 |
| 6541 | DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS | | | \$ | 10,939.50 |
| 6541 | Architectural and design services | 45716 | E127379 | \$ | 10,939.50 |
| 6693 | DOWSING GROUP PTY LTD | | | \$ | 17,548.66 |
| 6693 | Roads and paving supplies - quarry products and rubble | 45692 | E126892 | \$ | 8,298.29 |
| 6693 | Roads and paving supplies - quarry products and rubble | 45701 | E127066 | \$ | 2,764.30 |
| 6693 | Roads and paving supplies - quarry products and rubble | 45716 | E127389 | \$ | 6,486.07 |
| 8474 | DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS | | | \$ | 7,524.00 |
| 8474 | Bobcat Hire | 45716 | E127441 | \$ | 7,524.00 |
| 3309 | DRAINFLOW SERVICES PTY LTD | | | \$ | 25,047.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|-------------------|
| | | | | \$ | Payment Amount |
| 3309 | Drainage services | 45701 | E126994 | \$ | 1,754.50 |
| 3309 | Drainage services | 45716 | E127320 | \$ | 23,292.50 |
| 6794 | DURACRAFT ACCIDENT REPAIR CENTRE DURACRAFT PTY LTD T/AS | | | \$ | 3,396.50 |
| 6794 | Vehicle Repairs and Maintenance | 45701 | E127072 | \$ | 2,500.00 |
| 6794 | Vehicle Repairs and Maintenance | 45716 | E127395 | \$ | 896.50 |
| 3751 | DVA FABRICATIONS THE TRUSTEE FOR BEZ FAMILY TRUST T/AS | | | \$ | 1,122.00 |
| 3751 | Other furniture | 45701 | E127000 | \$ | 1,122.00 |
| 0986 | E & MJ ROSHER PTY LTD | | | \$ | 3,400.59 |
| 0986 | Plant purchase/Parts | 45701 | E126957 | \$ | 2,873.96 |
| 0986 | Plant purchase/Parts | 45716 | E127283 | \$ | 526.63 |
| 4756 | ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS | | | \$ | 14,654.92 |
| 4756 | Landfill management services | 45701 | E127016 | \$ | 432.47 |
| 4756 | Landfill management services | 45716 | E127350 | \$ | 14,222.45 |
| 7816 | ECOBLUE INTERNATIONAL ECOBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST | | | \$ | 3,066.80 |
| 7816 | Fuel | 45716 | E127422 | \$ | 3,066.80 |
| 4891 | ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS | | | \$ | 206.80 |
| 4891 | Hazardous materials and sharps and chemical waste | 45716 | E127353 | \$ | 206.80 |
| 9101 | ECOWHITE PTY LTD ECO-WHITE PTY LTD T/AS | | | \$ | 1,798.50 |
| 9101 | Electricity Infrastructure Maintenance or Installation | 45716 | E127455 | \$ | 1,798.50 |
| 6230 | ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS | | | \$ | 4,244.41 |
| 6230 | Locksmith supplies and services | 45701 | E127044 | \$ | 1,527.25 |
| 6230 | Locksmith supplies and services | 45716 | E127370 | \$ | 2,717.16 |
| 1380 | EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS | | | \$ | 111,684.58 |
| 1380 | Building construction materials and services | 45701 | E126964 | \$ | 40,518.61 |
| 1380 | Building construction materials and services | 45716 | E127291 | \$ | 71,165.97 |
| 0091 | ENGINE PROTECTION EQUIPMENT | | | \$ | 297.34 |
| 0091 | Repairs and parts as required | 45716 | E127266 | \$ | 297.34 |
| 7316 | ENSIGN SERVICES (AUST.) PTY. LTD | | | \$ | 224.93 |
| 7316 | Laundry and dry cleaning | 45701 | E127091 | \$ | 224.93 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|---------------------|
| | | | | | Payment Amount |
| 4541 | ENVIRO SWEEP EWCS UNIT TRUST T/AS | | | \$ | 4,400.00 |
| 4541 | Street sweeping services | 45716 | E127348 | \$ | 4,400.00 |
| 8255 | ENVIROCARE SYSTEMS ENVIROCARE SYSTEMS PTY LTD T/AS | | | \$ | 897.15 |
| 8255 | Janitorial and cleaning products | 45716 | E127434 | \$ | 897.15 |
| 9332 | ENVIROPATH PTY LTD | | | \$ | 10,315.49 |
| 9332 | Street sweeping services | 45701 | E127154 | \$ | 10,315.49 |
| 9580 | ENVISIONWARE AUSTRALIA PTY LTD | | | \$ | 114.75 |
| 9580 | IT hardware | 45716 | E127481 | \$ | 114.75 |
| 7227 | ERIN COATES | | | \$ | 533.75 |
| 7227 | Library Expenses | 45716 | E127412 | \$ | 533.75 |
| 6989 | ESSENTIAL COFFEE PTY LTD | | | \$ | 1,293.05 |
| 6989 | Facilities management services | 45701 | E127082 | \$ | 1,293.05 |
| 9140 | F E TECHNOLOGIES PTY LTD | | | \$ | 1,028.50 |
| 9140 | Electronic Equipment | 45716 | E127457 | \$ | 1,028.50 |
| 0531 | FEDEX EXPRESS AUSTRALIA PTY LTD | | | \$ | 2,879.91 |
| 0531 | Courier Charges | 45701 | E126951 | \$ | 1,411.79 |
| 0531 | Courier Charges | 45716 | E127275 | \$ | 1,468.12 |
| 8338 | FLEXI STAFF FLEXI STAFF GROUP PTY LTD | | | \$ | 61,377.60 |
| 8338 | Temporary labour | 45701 | E127118 | \$ | 48,203.14 |
| 8338 | Temporary labour | 45716 | E127437 | \$ | 13,174.46 |
| 0204 | FLICK ANTICIMEX | | | \$ | 697.36 |
| 0204 | Hygiene services | 45701 | E126941 | \$ | 697.36 |
| 5369 | FOXTEL | | | \$ | 350.00 |
| 5369 | Cloud services | 45701 | E127028 | \$ | 350.00 |
| 9559 | FREMANTLE PA HIRE TRAVERS ENTERPRISES PTY LTD T/AS | | | \$ | 20,109.16 |
| 9559 | Event equipment hire | 45701 | E127179 | \$ | 4,163.72 |
| 9559 | Event equipment hire | 45716 | E127480 | \$ | 15,945.44 |
| 3227 | FULTON HOGAN INDUSTRIES PTY LTD | | | \$ | 1,518,604.77 |
| 3227 | Road resurfacing - City Wide | 45701 | E126993 | \$ | 36,422.49 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|---------------------------------|
| 3227 | Road resurfacing - City Wide | 45716 | E127318 | \$ 1,482,182.28 |
| 9537 | GAF TRAFFIC | | | \$ 10,164.00 |
| 9537 | Traffic control services | 45701 | E127175 | \$ 10,164.00 |
| 3121 | GARRARDS PTY LTD | | | \$ 161.17 |
| 3121 | Animal management and pound expenses | 45701 | E126991 | \$ 161.17 |
| 8817 | GENIVO PTY LTD T/AS SIGNWAVE BELMONT | | | \$ 337.45 |
| 8817 | Landscape design and architecture services | 45701 | E127123 | \$ 337.45 |
| 6824 | GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS | | | \$ 21,568.25 |
| 6824 | Consulting services | 45716 | E127397 | \$ 21,568.25 |
| 7017 | GLYNIS BARBER COUNCILLOR | | | \$ 3,038.33 |
| 7017 | Councillor expenses | 45701 | E127085 | \$ 3,038.33 |
| 9024 | GO ORGANICS JD ORGANICS PTY LTD T/AS | | | \$ 316.80 |
| 9024 | Landscaping services and supplies | 45701 | E127126 | \$ 316.80 |
| 5996 | GOODLIFE OPERATIONS PTY LTD | | | \$ 900.00 |
| 5996 | Sport and recreation subsidies | 45701 | E127037 | \$ 900.00 |
| 5101 | GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS | | | \$ 13,870.47 |
| 5101 | Graffiti removal services | 45701 | E127022 | \$ 7,541.69 |
| 5101 | Graffiti removal services | 45716 | E127355 | \$ 6,328.78 |
| 6874 | GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS | | | \$ 137.50 |
| 6874 | Marketing and communication services | 45701 | E127077 | \$ 137.50 |
| 6583 | HAKKIE SEWING MACHINES HAKKIE AH-WHY T/AS | | | \$ 1,665.00 |
| 6583 | Servicing sewing equipment | 45701 | E127060 | \$ 1,665.00 |
| 7756 | HANSON CONSTRUCTION MATERIALS PTY LTD | | | \$ 1,089.34 |
| 7756 | Building construction materials and services | 45701 | E127102 | \$ 1,089.34 |
| 9582 | HAPPY FEET FITNESS AUSTRALIA PTY LTD | | | \$ 250.00 |
| 9582 | Community services and respite | 45716 | E127482 | \$ 250.00 |
| 4312 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD | | | \$ 117,277.39 |
| 4312 | Temporary labour | 45701 | E127013 | \$ 54,829.18 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|------------------|
| | | | | \$ | Payment Amount |
| 4312 | Temporary labour | 45716 | E127344 | \$ | 62,448.21 |
| 1642 | HINDS SAND SUPPLIES | | | \$ | 2,979.90 |
| 1642 | Building construction materials and services | 45701 | E126970 | \$ | 1,927.20 |
| 1642 | Building construction materials and services | 45716 | E127294 | \$ | 1,052.70 |
| 6705 | HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS | | | \$ | 19,866.00 |
| 6705 | Architectural and design services | 45701 | E127069 | \$ | 16,500.00 |
| 6705 | Architectural and design services | 45716 | E127391 | \$ | 3,366.00 |
| 1418 | HOLCIM (AUSTRALIA) PTY LTD | | | \$ | 1,178.32 |
| 1418 | Roads and paving supplies - concrete | 45701 | E126966 | \$ | 1,178.32 |
| 5489 | HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD | | | \$ | 81,209.76 |
| 5489 | Irrigation and watering systems | 45701 | E127030 | \$ | 12,122.00 |
| 5489 | Irrigation and watering systems | 45716 | E127359 | \$ | 69,087.76 |
| 6183 | HUMAN SYNERGISTICS AUSTRALIA PTY LIMITED | | | \$ | 6,325.00 |
| 6183 | Consulting services | 45701 | E127043 | \$ | 6,325.00 |
| 9553 | HUME CITY COUNCIL | | | \$ | 330.00 |
| 9553 | Sustainability services | 45701 | E127177 | \$ | 330.00 |
| 9107 | HURT LOCKER THE TRUSTEE FOR DAYBRO FAMILY TRUST T/AS | | | \$ | 7,150.00 |
| 9107 | Sport and recreation subsidies | 45701 | E127137 | \$ | 7,150.00 |
| 9062 | HYDROQUIP PUMPS & IRRIGATION PTY LTD | | | \$ | 20,319.20 |
| 9062 | Irrigation and watering systems | 45701 | E127133 | \$ | 13,818.20 |
| 9062 | Irrigation and watering systems | 45716 | E127451 | \$ | 6,501.00 |
| 9590 | IAN CHARLES SIMPSON | | | \$ | 1,500.00 |
| 9590 | Entertainers | 45701 | E127181 | \$ | 1,500.00 |
| 8748 | ID CONSULTING PTY LTD | | | \$ | 22,324.50 |
| 8748 | subscriptions | 45701 | E127122 | \$ | 22,324.50 |
| 7332 | IDENTITY PEOPLE PTY LTD | | | \$ | 9,614.00 |
| 7332 | Security systems/Monitoring | 45701 | E127092 | \$ | 9,614.00 |
| 8260 | ILONA ANN MARGARET MCGUIRE | | | \$ | 400.00 |
| 8260 | Community events | 45701 | E127116 | \$ | 400.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|------------------|
| | | | | | Payment Amount |
| 7758 | IMOGEN PALMER ART | | | \$ | 880.00 |
| 7758 | Artists and artworks | 45716 | E127421 | \$ | 880.00 |
| 0114 | INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS | | | \$ | 2,690.23 |
| 0114 | General hardware and tools | 45701 | E126939 | \$ | 756.10 |
| 0114 | General hardware and tools | 45716 | E127267 | \$ | 1,934.13 |
| 6016 | INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS | | | \$ | 9,923.77 |
| 6016 | Temporary labour | 45701 | E127038 | \$ | 5,936.54 |
| 6016 | Temporary labour | 45716 | E127365 | \$ | 3,987.23 |
| 0009 | INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS | | | \$ | 3,699.80 |
| 0009 | Hygiene services | 45701 | E126930 | \$ | 1,115.47 |
| 0009 | Hygiene services | 45716 | E127259 | \$ | 2,584.33 |
| 6615 | INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS | | | \$ | 527.60 |
| 6615 | Event equipment hire | 45701 | E127062 | \$ | 406.60 |
| 6615 | Event equipment hire | 45716 | E127384 | \$ | 121.00 |
| 4326 | INTELFIFE GROUP LIMITED | | | \$ | 6,079.40 |
| 4326 | Commercial cleaning | 45716 | E127346 | \$ | 6,079.40 |
| 9591 | INTERFUZE PTY LTD | | | \$ | 15,840.00 |
| 9591 | IT project management and consultancy | 45716 | E127483 | \$ | 15,840.00 |
| 9513 | ISABELLA JADE CHOATE | | | \$ | 249.00 |
| 9513 | Other consulting services | 45701 | E127171 | \$ | 249.00 |
| 9507 | ISOBELLE JANE CARMODY | | | \$ | 975.00 |
| 9507 | Community events | 45701 | E127169 | \$ | 975.00 |
| 7769 | JAMES FOLEY | | | \$ | 880.00 |
| 7769 | Entertainers | 45701 | E127103 | \$ | 880.00 |
| 7967 | JANE EDINGER COUNCILLOR | | | \$ | 3,038.33 |
| 7967 | Councillor expenses | 45701 | E127109 | \$ | 3,038.33 |
| 1406 | JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS | | | \$ | 3,888.64 |
| 1406 | IT hardware | 45701 | E126965 | \$ | 923.00 |
| 1406 | IT hardware | 45716 | E127292 | \$ | 2,965.64 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|------------------|
| | | | | | Payment Amount |
| 5542 | JCB CONSTRUCTION EQUIPMENT AUSTRALIA CFC HOLDINGS PTY LTD T/AS | | | \$ | 441.84 |
| 5542 | Plant purchase/Parts | 45716 | E127361 | \$ | 441.84 |
| 8045 | JENNIFER GAYE AGENCIES JERVIS, JENNIFER GAYE T/AS | | | \$ | 3,000.00 |
| 8045 | Artists and artworks | 45716 | E127429 | \$ | 3,000.00 |
| 7971 | JENNIFER SPANBROEK COUNCILLOR | | | \$ | 3,038.33 |
| 7971 | Councillor expenses | 45701 | E127110 | \$ | 3,038.33 |
| 9508 | JESSICA LOUISE RUSSELL | | | \$ | 1,320.00 |
| 9508 | Photography | 45701 | E127170 | \$ | 1,320.00 |
| 6121 | JONAS LEISURE CENTAMAN SYSTEMS PTY LTD T/AS | | | \$ | 11,000.00 |
| 6121 | IT project management and consultancy | 45701 | E127039 | \$ | 11,000.00 |
| 8546 | JULUWARLU GROUP ABORIGINAL CORPORATION | | | \$ | 77.58 |
| 8546 | Artists and artworks | 45716 | E127442 | \$ | 77.58 |
| 9601 | JUSTIN WALSHE | | | \$ | 1,250.00 |
| 9601 | Entertainers | 45716 | E127486 | \$ | 1,250.00 |
| 9598 | KALANJAY DHIR | | | \$ | 770.00 |
| 9598 | Entertainers | 45701 | E127182 | \$ | 770.00 |
| 6279 | KAREN WHEATLAND COUNCILLOR | | | \$ | 4,983.74 |
| 6279 | Councillor expenses | 45701 | E127046 | \$ | 4,983.74 |
| 9544 | KATE MOSS KATHERINE ANNE MOSS T/AS | | | \$ | 1,500.00 |
| 9544 | Artists and artworks | 45716 | E127478 | \$ | 1,500.00 |
| 2898 | KATHERINE MAIR COUNCILLOR | | | \$ | 9,621.75 |
| 2898 | Councillor expenses | 45701 | E126983 | \$ | 9,621.75 |
| 7305 | KB SWIM EQUIP KIRBY SWIM EQUIP PTY LTD T/AS | | | \$ | 5,940.00 |
| 7305 | Sport and recreation equipment | 45716 | E127415 | \$ | 5,940.00 |
| 9377 | KIERON BROADHURST BROADHURST, KIERON THOMAS T/AS | | | \$ | 1,500.00 |
| 9377 | Artists and artworks | 45716 | E127471 | \$ | 1,500.00 |
| 9029 | KIRSTEN GRAHAM PHOTOGRAPHY THE TRUSTEE FOR GRAHAM FAMILY TRUST T/AS | | | \$ | 786.50 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|------------------|
| | | | | \$ | Payment Amount |
| 9029 | Photography | 45701 | E127127 | \$ | 786.50 |
| 7951 | KIT PRENDERGAST | | | \$ | 330.00 |
| 7951 | Community events | 45716 | E127428 | \$ | 330.00 |
| 6770 | KLEENIT PTY LTD | | | \$ | 10,817.84 |
| 6770 | Graffiti removal services | 45701 | E127071 | \$ | 10,493.34 |
| 6770 | Graffiti removal services | 45716 | E127394 | \$ | 324.50 |
| 7064 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | | | \$ | 1,798.68 |
| 7064 | Printers and multifunction devices | 45716 | E127408 | \$ | 1,798.68 |
| 8660 | LA PALETA | | | \$ | 2,209.85 |
| 8660 | Food and beverages for resale | 45701 | E127121 | \$ | 1,117.85 |
| 8660 | Food and beverages for resale | 45716 | E127446 | \$ | 1,092.00 |
| 8635 | LADYBIRD ENTERTAINMENT | | | \$ | 947.78 |
| 8635 | Artists and artworks | 45716 | E127444 | \$ | 947.78 |
| 7292 | LAMINAR CAPITAL PTY. LTD | | | \$ | 550.00 |
| 7292 | Accounting and financial services | 45716 | E127414 | \$ | 550.00 |
| 1115 | LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS | | | \$ | 3,871.38 |
| 1115 | Regulatory fees and government charges | 45701 | E126961 | \$ | 679.16 |
| 1115 | Regulatory fees and government charges | 45716 | E127287 | \$ | 3,192.22 |
| 0688 | LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS | | | \$ | 682.46 |
| 0688 | Laundering and dry cleaning | 45701 | E126954 | \$ | 682.46 |
| 6822 | LED SIGNS PTY LTD | | | \$ | 550.00 |
| 6822 | Sport and recreation equipment | 45701 | E127074 | \$ | 550.00 |
| 0618 | LES MILLS AEROBICS | | | \$ | 3,454.44 |
| 0618 | Community events | 45716 | E127278 | \$ | 3,454.44 |
| 5241 | LIGHTSPEED COMMUNICATIONS & ELECTRICAL LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD T/AS | | | \$ | 2,462.65 |
| 5241 | Other furniture | 45716 | E127356 | \$ | 2,462.65 |
| 1183 | LIONS CLUB OF BULL CREEK INC | | | \$ | 3,954.43 |
| 1183 | Donations, Sponsorship & Contributions | 45716 | E127289 | \$ | 3,954.43 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|------------------|
| | | | | | Payment Amount |
| 6451 | LIVING TURF GREENSHED PTY LTD T/AS | | | \$ | 72,377.80 |
| 6451 | Turf and Equipment | 45701 | E127053 | \$ | 58,742.20 |
| 6451 | Turf and Equipment | 45716 | E127377 | \$ | 13,635.60 |
| 5265 | LOCAL GEOTECHNICS THE TRUSTEE FOR R&R CONSULTANTS TRUST T/AS | | | \$ | 7,095.00 |
| 5265 | Engineering consulting services | 45701 | E127026 | \$ | 7,095.00 |
| 5475 | LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS | | | \$ | 60,687.88 |
| 5475 | Landscaping services and supplies | 45701 | E127029 | \$ | 52,041.88 |
| 5475 | Landscaping services and supplies | 45716 | E127358 | \$ | 8,646.00 |
| 8367 | LO-GO APPOINTMENTS HELENE PTY LTD T/AS | | | \$ | 13,527.13 |
| 8367 | Recruitment expenses | 45716 | E127439 | \$ | 13,527.13 |
| 9606 | MACE FRANCIS | | | \$ | 3,850.00 |
| 9606 | Entertainers | 45716 | E127489 | \$ | 3,850.00 |
| 8605 | MACKAY URBAN DESIGN FEED THE TIGER PTY LTD T/AS | | | \$ | 484.00 |
| 8605 | Architectural and design services | 45716 | E127443 | \$ | 484.00 |
| 0340 | MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS | | | \$ | 2,805.00 |
| 0340 | Auditing services | 45716 | E127271 | \$ | 2,805.00 |
| 9179 | MAIN EVENT HIRE YELLOW CITRINE PTY LTD T/AS | | | \$ | 3,230.00 |
| 9179 | Venue hire | 45701 | E127145 | \$ | 3,230.00 |
| 1723 | MAIN ROADS WA | | | \$ | 2,673.17 |
| 1723 | Pavement construction and streetscape services | 45716 | E127297 | \$ | 2,673.17 |
| 0141 | MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS | | | \$ | 1,233.14 |
| 0141 | Light Vehicle purchase | 45716 | E127269 | \$ | 1,233.14 |
| 8066 | MAPUCCINO THE TRUSTEE FOR THE JAMES FRAMES DISCRETIONARY TRUST T/AS | | | \$ | 2,003.98 |
| 8066 | IT software/licensing and maintenance | 45716 | E127430 | \$ | 2,003.98 |
| 6886 | MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS | | | \$ | 429.00 |
| 6886 | Vehicle Repairs and Maintenance | 45701 | E127079 | \$ | 429.00 |
| 7271 | MARTINOVICH METALS (WA) PTY LTD | | | \$ | 7,801.20 |
| 7271 | Welders and metal fabrication products and services | 45701 | E127090 | \$ | 7,801.20 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | Payment Amount |
|-----------------|--|--------------|-------------------|------------------|------------------|
| 6469 | MATRIX PRODUCTIONS AUSTRALIA MATRIX PRODUCTIONS AUSTRALIA PTY LTD T/AS | | | \$ | 1,771.00 |
| 6469 | Event equipment hire | 45701 | E127054 | \$ | 1,771.00 |
| 5232 | MATTHEW WOODALL COUNCILLOR | | | \$ | 3,038.33 |
| 5232 | Councillor expenses | 45701 | E127025 | \$ | 3,038.33 |
| 2678 | MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS | | | \$ | 638.55 |
| 2678 | Pest & Weed Control | 45701 | E126981 | \$ | 212.85 |
| 2678 | Pest & Weed Control | 45716 | E127308 | \$ | 425.70 |
| 9324 | MCLEODS LAWYERS PTY LTD | | | \$ | 9,448.57 |
| 9324 | Legal and conveyancing services | 45701 | E127153 | \$ | 4,358.54 |
| 9324 | Legal and conveyancing services | 45716 | E127467 | \$ | 5,090.03 |
| 9142 | MELVILLE BIN HIRE RAOL PTY LTD T/AS | | | \$ | 695.00 |
| 9142 | Waste collection and disposal | 45701 | E127143 | \$ | 695.00 |
| 6638 | MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS | | | \$ | 2,570.82 |
| 6638 | Services, repairs and parts as required | 45701 | E127064 | \$ | 1,248.05 |
| 6638 | Services, repairs and parts as required | 45716 | E127386 | \$ | 1,322.77 |
| 9166 | MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD | | | \$ | 110.00 |
| 9166 | IT and telecommunications expenses | 45701 | E127144 | \$ | 110.00 |
| 6581 | METRO FILTERS THE TRUSTEE FOR BRONTE ST FAMILY TRUST T/AS | | | \$ | 257.40 |
| 6581 | Commercial cleaning | 45716 | E127381 | \$ | 257.40 |
| 9054 | MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS | | | \$ | 400.00 |
| 9054 | Roads and paving supplies - concrete | 45701 | E127131 | \$ | 400.00 |
| 1480 | MILES NOEL NOEL, MILES FELIX T/AS | | | \$ | 346.50 |
| 1480 | Photography | 45701 | E126967 | \$ | 346.50 |
| 9228 | MINIQUIP HIRE THE TRUSTEE FOR FENTON FAMILY TRUST T/AS | | | \$ | 235.95 |
| 9228 | Plant hire | 45716 | E127463 | \$ | 235.95 |
| 6694 | MINTERELLISON | | | \$ | 14,647.38 |
| 6694 | Legal and conveyancing services | 45701 | E127067 | \$ | 1,102.64 |
| 6694 | Legal and conveyancing services | 45716 | E127390 | \$ | 13,544.74 |
| 0086 | MISS MAUD TOWN INN PTY LTD T/AS | | | \$ | 519.45 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|------------------|
| | | | | \$ | Payment Amount |
| 0086 | Catering services and supplies | 45701 | E126937 | \$ | 211.10 |
| 0086 | Catering services and supplies | 45716 | E127265 | \$ | 308.35 |
| 2865 | MMM WA PTY LTD | | | \$ | 1,092.99 |
| 2865 | Building construction materials and services | 45716 | E127311 | \$ | 1,092.99 |
| 4757 | MONIQUE ROSS COM EMPLOYEE | | | \$ | 100.00 |
| 4757 | Staff reimbursements | 45701 | E127017 | \$ | 100.00 |
| 0212 | MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS | | | \$ | 350.47 |
| 0212 | Asbestos removal and disposal | 45701 | E126942 | \$ | 198.85 |
| 0212 | Asbestos removal and disposal | 45716 | E127270 | \$ | 151.62 |
| 4273 | MT PLEASANT BOWLING CLUB | | | \$ | 300.00 |
| 4273 | Accounting and financial services | 45716 | E127342 | \$ | 300.00 |
| 9373 | MY NONNA LIFE AMY VICTORIA SLOAN T/AS | | | \$ | 1,200.00 |
| 9373 | Community services and respite | 45701 | E127159 | \$ | 1,200.00 |
| 0259 | MYAREE CAR HIRE DAVIOT SC & SL PTY LTD T/AS | | | \$ | 346.40 |
| 0259 | Plant hire | 45701 | E126943 | \$ | 346.40 |
| 5921 | MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS | | | \$ | 693.00 |
| 5921 | Business and management consulting and services | 45701 | E127035 | \$ | 693.00 |
| 9316 | NANI CREATIVE PTY LTD | | | \$ | 2,178.00 |
| 9316 | Advertising and media buy | 45701 | E127152 | \$ | 2,178.00 |
| 9201 | NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS | | | \$ | 120.00 |
| 9201 | HR and workforce services | 45701 | E127148 | \$ | 120.00 |
| 4557 | NATIVE ARC INC | | | \$ | 700.00 |
| 4557 | Marketing materials and promotional items | 45716 | E127349 | \$ | 700.00 |
| 6044 | NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS | | | \$ | 421.50 |
| 6044 | Animal management and pound expenses | 45716 | E127366 | \$ | 421.50 |
| 7940 | NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD | | | \$ | 36,938.41 |
| 7940 | Bush regeneration | 45701 | E127107 | \$ | 15,170.91 |
| 7940 | Bush regeneration | 45716 | E127427 | \$ | 21,767.50 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|--|--------------|-------------------|---------------------------------|
| 9533 | NATURE BASED PLAY PTY LTD | | | \$ 86,977.00 |
| 9533 | Landscape design and architecture services - Webber Reserve | 45716 | E127476 | \$ 86,977.00 |
| 6698 | NEVILLE JOSEPH COLLARD | | | \$ 500.00 |
| 6698 | Community events | 45701 | E127068 | \$ 500.00 |
| 2969 | NICOLE ROBINS COUNCILLOR | | | \$ 3,038.33 |
| 2969 | Councillor expenses | 45701 | E126985 | \$ 3,038.33 |
| 1178 | NOISE & VIBRATION MEASUREMENT SYSTEMS PTY LTD | | | \$ 1,089.00 |
| 1178 | Facilities management services | 45701 | E126962 | \$ 1,089.00 |
| 6515 | NON-ADVERTISING MARKETFORCE PTY LTD | | | \$ 1,988.26 |
| 6515 | Advertising and media buy | 45701 | E127057 | \$ 932.26 |
| 6515 | Advertising and media buy | 45716 | E127378 | \$ 1,056.00 |
| 7658 | NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS | | | \$ 4,466.88 |
| 7658 | Architectural and design services | 45701 | E127100 | \$ 3,357.20 |
| 7658 | Architectural and design services | 45716 | E127420 | \$ 1,109.68 |
| 8649 | NORMAN DISNEY & YOUNG NDY MANAGEMENT PTY LTD T/AS | | | \$ 16,731.00 |
| 8649 | Engineering consulting services | 45701 | E127120 | \$ 7,854.00 |
| 8649 | Engineering consulting services | 45716 | E127445 | \$ 8,877.00 |
| 3408 | NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS | | | \$ 63,231.52 |
| 3408 | Electrical and lighting maintenance supplies and services | 45701 | E126995 | \$ 28,674.51 |
| 3408 | Electrical and lighting maintenance supplies and services | 45716 | E127324 | \$ 34,557.01 |
| 7336 | NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS | | | \$ 621.50 |
| 7336 | Landscaping services and supplies | 45701 | E127093 | \$ 621.50 |
| 1020 | NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS | | | \$ 18,470.92 |
| 1020 | Irrigation and watering systems | 45701 | E126958 | \$ 4,257.13 |
| 1020 | Irrigation and watering systems | 45716 | E127285 | \$ 14,213.79 |
| 7208 | OBAN GROUP PTY LTD | | | \$ 8,395.75 |
| 7208 | Southern Districts Senior Citizens Building Extension | 45701 | E127088 | \$ 8,395.75 |
| 6916 | OBJECTIVE CORPORATION LIMITED | | | \$ 458.08 |
| 6916 | IT software/licensing and maintenance | 45716 | E127401 | \$ 458.08 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|------------------|
| | | | | | Payment Amount |
| 0607 | OFFICE OF STATE REVENUE DEPARTMENT OF FINANCE T/AS | | | \$ | 1,680.39 |
| 0607 | Regulatory fees and government charges | 45701 | E126952 | \$ | 1,680.39 |
| 7543 | ON TAP PLUMBING & GAS PTY LTD | | | \$ | 47,229.88 |
| 7543 | Plumbing maintenance supplies and services | 45701 | E127097 | \$ | 31,441.73 |
| 7543 | Plumbing maintenance supplies and services | 45716 | E127417 | \$ | 15,788.15 |
| 7828 | OTIUM PLANNING GROUP PTY LTD | | | \$ | 13,024.00 |
| 7828 | Consulting services | 45701 | E127105 | \$ | 4,884.00 |
| 7828 | Consulting services | 45716 | E127423 | \$ | 8,140.00 |
| 4977 | PACIFIC BIOLOGICS PTY LTD | | | \$ | 2,937.00 |
| 4977 | Animal management and pound expenses | 45701 | E127021 | \$ | 2,937.00 |
| 2629 | PAPERBARK TECHNOLOGIES PTY LTD | | | \$ | 8,100.00 |
| 2629 | Nursery supplies | 45701 | E126979 | \$ | 4,950.00 |
| 2629 | Nursery supplies | 45716 | E127306 | \$ | 3,150.00 |
| 6488 | PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS | | | \$ | 2,710.13 |
| 6488 | Security services | 45701 | E127056 | \$ | 2,710.13 |
| 0082 | PENSKE AUSTRALIA PTY LTD | | | \$ | 3,470.02 |
| 0082 | Vehicle Repairs and Maintenance | 45701 | E126936 | \$ | 2,923.57 |
| 0082 | Vehicle Repairs and Maintenance | 45716 | E127264 | \$ | 546.45 |
| 6305 | PERTH ENERGY PTY LTD | | | \$ | 9,546.48 |
| 6305 | Gas | 45701 | E127048 | \$ | 9,546.48 |
| 9498 | PERTH HIRE SHOP ROMANA INVESTMENTS PTY LTD T/AS | | | \$ | 1,621.40 |
| 9498 | Plant hire | 45701 | E127168 | \$ | 1,621.40 |
| 9013 | PERTH MATTRESS & FURNITURE RECYCLING COMPANY SC GREIG & SM GREIG T/AS | | | \$ | 13,266.00 |
| 9013 | Waste collection and disposal | 45716 | E127448 | \$ | 13,266.00 |
| 2987 | PERTH PARTY HIRE THE TRUSTEE FOR THE HENDIES UNIT TRUST T/AS | | | \$ | 2,602.00 |
| 2987 | Event equipment hire | 45701 | E126986 | \$ | 2,602.00 |
| 3294 | PETER NEESHAM BICTON ENVIRONMENTAL ACTION GROUP INC | | | \$ | 317.53 |
| 3294 | Community events | 45716 | E127319 | \$ | 317.53 |
| 4206 | PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD | | | \$ | 10,450.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|-----------------|
| | | | | \$ | Payment Amount |
| 4206 | Landscape design and architecture services | 45716 | E127338 | \$ | 10,450.00 |
| 1079 | PIRTEK (FREMANTLE) PTY LTD | | | \$ | 485.83 |
| 1079 | Pipes and fittings services | 45716 | E127286 | \$ | 485.83 |
| 0413 | PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS | | | \$ | 676.04 |
| 0413 | Park maintenance charges | 45701 | E126948 | \$ | 338.02 |
| 0413 | Park maintenance charges | 45716 | E127273 | \$ | 338.02 |
| 9407 | PLAY CHECK PTY LTD | | | \$ | 605.00 |
| 9407 | Playground equipment and maintenance | 45701 | E127161 | \$ | 605.00 |
| 3204 | POINT WALTER GOLF COURSE ATF BELGRAVIA LEISURE UNIT TRUST T/AS | | | \$ | 1,233.00 |
| 3204 | Venue hire | 45701 | E126992 | \$ | 1,233.00 |
| 9244 | POOLWERX KARDINYA NEOLIGHTS HOLDINGS PTY LTD T/AS | | | \$ | 1,681.65 |
| 9244 | Swimming pool costs | 45716 | E127464 | \$ | 1,681.65 |
| 0461 | PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS | | | \$ | 9,075.00 |
| 0461 | Engineering consulting services | 45701 | E126950 | \$ | 825.00 |
| 0461 | Engineering consulting services | 45716 | E127274 | \$ | 8,250.00 |
| 0167 | POWERVAC PTY LTD | | | \$ | 727.95 |
| 0167 | Commercial cleaning | 45701 | E126940 | \$ | 727.95 |
| 4755 | PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS | | | \$ | 2,035.00 |
| 4755 | Pavement construction and streetscape services | 45701 | E127015 | \$ | 2,035.00 |
| 6558 | PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS | | | \$ | 2,325.68 |
| 6558 | Temporary labour | 45716 | E127380 | \$ | 2,325.68 |
| 9506 | PWE PROPERTY CONSULTANTS & VALUERS PWE CONSULTING (WA) PTY LTD T/AS | | | \$ | 4,004.00 |
| 9506 | Valuation services | 45716 | E127475 | \$ | 4,004.00 |
| 3693 | QED ENVIRONMENTAL SERVICES PTY LTD | | | \$ | 2,282.50 |
| 3693 | Environmental consultancy services | 45701 | E126998 | \$ | 946.00 |
| 3693 | Environmental consultancy services | 45716 | E127326 | \$ | 1,336.50 |
| 0977 | QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS | | | \$ | 242.00 |
| 0977 | Outsourced printing | 45716 | E127281 | \$ | 242.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|------------------------------------|
| 6280 | QUANTUM BUILDING SERVICES PTY LTD | | | \$ 4,551.64 |
| 6280 | Roofing services | 45701 | E127047 | \$ 4,551.64 |
| 9485 | RAYMOND LLOYD FAUNATRACK T/AS | | | \$ 9,320.85 |
| 9485 | Environmental consultancy services | 45716 | E127474 | \$ 9,320.85 |
| 4877 | RAZ MEDIA THE TRUSTEE FOR RAZ FAMILY TRUST T/AS | | | \$ 15,920.30 |
| 4877 | Creative services and graphic design | 45716 | E127351 | \$ 15,920.30 |
| 7445 | REINO INTERNATIONAL PTY LIMITED | | | \$ 10,627.58 |
| 7445 | Parking meters | 45716 | E127416 | \$ 10,627.58 |
| 9605 | RENAE HAYWARD | | | \$ 352.00 |
| 9605 | Library Expenses | 45716 | E127488 | \$ 352.00 |
| 9397 | RENASCENT WESTERN AUSTRALIA PTY LIMITED | | | \$ 589,194.93 |
| 9397 | Len Shearer and Blue Gum Community Centre Refurbishments | 45716 | E127472 | \$ 589,194.93 |
| 0979 | RENTOKIL INITIAL PTY LTD | | | \$ 605.00 |
| 0979 | Hygiene services | 45716 | E127282 | \$ 605.00 |
| 2203 | RESOURCE RECOVERY GROUP | | | \$ 1,061,057.63 |
| 2203 | Waste expenses | 45701 | E126975 | \$ 632,167.05 |
| 2203 | Waste expenses | 45716 | E127302 | \$ 428,890.58 |
| 9194 | RIN THE GARDEN FAIRY BUNN, KATHERINE MARYANNE T/AS | | | \$ 500.00 |
| 9194 | Entertainers | 45716 | E127461 | \$ 500.00 |
| 5914 | RM SURVEYS PTY LTD | | | \$ 10,543.50 |
| 5914 | Surveyors | 45716 | E127363 | \$ 10,543.50 |
| 6939 | ROAD AND TRAFFIC SERVICES PTY LTD | | | \$ 3,927.00 |
| 6939 | Road line marking | 45701 | E127080 | \$ 3,927.00 |
| 9383 | ROD GARLETT | | | \$ 7,000.00 |
| 9383 | Artists and artworks | 45701 | E127160 | \$ 7,000.00 |
| 3986 | ROYAL WOLF AUSTRALIA UNITED RENTALS AUSTRALIA PTY LTD T/AS | | | \$ 472.93 |
| 3986 | General hardware and tools | 45701 | E127006 | \$ 472.93 |
| 8915 | SAI GLOBAL AUSTRALIA PTY LTD | | | \$ 8,300.35 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|---|--------------|-------------------|------------------------------------|
| 8915 | Business and management consulting and services | 45701 | E127124 | \$ 169.15 |
| 8915 | Business and management consulting and services | 45716 | E127447 | \$ 8,131.20 |
| 7878 | SALLY BOWER | | | \$ 86.25 |
| 7878 | Community events | 45716 | E127425 | \$ 86.25 |
| 0615 | SATELLITE SECURITY SERVICES | | | \$ 8,357.17 |
| 0615 | Security systems/Monitoring | 45701 | E126953 | \$ 4,704.27 |
| 0615 | Security systems/Monitoring | 45716 | E127277 | \$ 3,652.90 |
| 2955 | SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS | | | \$ 10,884.72 |
| 2955 | AV equipment and cameras | 45701 | E126984 | \$ 3,779.60 |
| 2955 | AV equipment and cameras | 45716 | E127312 | \$ 7,105.12 |
| 0911 | SCOTT PRINTERS PTY LTD | | | \$ 5,193.10 |
| 0911 | Outsourced printing | 45701 | E126956 | \$ 2,906.20 |
| 0911 | Outsourced printing | 45716 | E127280 | \$ 2,286.90 |
| 9444 | SECURE FENCING WA | | | \$ 610.00 |
| 9444 | Building maintenance and services | 45701 | E127164 | \$ 610.00 |
| 6677 | SECURITY MANAGMENT AUSTRALASIA PTY LTD | | | \$ 148.50 |
| 6677 | Security systems/Monitoring | 45716 | E127387 | \$ 148.50 |
| 6982 | SHERWOOD FLOORING PTY LTD | | | \$ 32,344.40 |
| 6982 | Carpets and other floor coverings | 45701 | E127081 | \$ 32,344.40 |
| 7882 | SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS | | | \$ 4,358.48 |
| 7882 | Playground equipment and maintenance | 45716 | E127426 | \$ 4,358.48 |
| 6447 | SIGMA TELFORD GROUP CROMAG PTY LTD T/AS | | | \$ 6,133.00 |
| 6447 | Water chemicals | 45701 | E127052 | \$ 3,617.19 |
| 6447 | Water chemicals | 45716 | E127376 | \$ 2,515.81 |
| 4214 | SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS | | | \$ 1,238.60 |
| 4214 | Sport and recreation equipment | 45701 | E127010 | \$ 380.60 |
| 4214 | Sport and recreation equipment | 45716 | E127339 | \$ 858.00 |
| 5190 | SMART URBAN PTY LTD | | | \$ 1,705.00 |
| 5190 | Building construction materials and services | 45701 | E127024 | \$ 1,705.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|--|--------------|-------------------|---------------------------------|
| 4391 | SOLUTION 4 BUILDING PTY LTD | | | \$ 30,788.69 |
| 4391 | Melville Reserve Changerooms ad Fire Pump station refurbishment | 45701 | E127014 | \$ 30,788.69 |
| 9139 | SOO JEONG HONG COUNCILLOR | | | \$ 3,038.33 |
| 9139 | Councillor expenses | 45701 | E127142 | \$ 3,038.33 |
| 5327 | SOUTH SHORE SWIMMING CLUB INC. | | | \$ 11,314.53 |
| 5327 | Sport and recreation subsidies | 45716 | E127357 | \$ 11,314.53 |
| 6173 | SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS | | | \$ 9,072.80 |
| 6173 | Temporary fencing | 45701 | E127042 | \$ 2,607.00 |
| 6173 | Temporary fencing | 45716 | E127368 | \$ 6,465.80 |
| 9531 | SPACEJUMP PTY LTD THE TRUSTEE FOR LISFISH FAMILY TRUST T/AS | | | \$ 1,200.00 |
| 9531 | Entertainers | 45701 | E127174 | \$ 1,200.00 |
| 3969 | SPANDEX ASIA PACIFIC PTY LTD | | | \$ 1,478.60 |
| 3969 | signage and sign writing | 45701 | E127005 | \$ 1,478.60 |
| 4153 | SPORTSWORLD OF WA THE TRUSTEE FOR SPORTSWORLD UNIT TRUST T/AS | | | \$ 1,455.30 |
| 4153 | Sport and recreation equipment | 45701 | E127007 | \$ 1,376.10 |
| 4153 | Sport and recreation equipment | 45716 | E127336 | \$ 79.20 |
| 1220 | ST JOHN AMBULANCE WESTERN AUSTRALIA LTD | | | \$ 170.00 |
| 1220 | External training courses | 45701 | E126963 | \$ 170.00 |
| 6617 | STATE WIDE TURF SERVICES JERRA NOMINEES PTY LTD & NB NORRISH PTY LTD T/AS | | | \$ 22,111.10 |
| 6617 | Turf and Equipment | 45701 | E127063 | \$ 22,111.10 |
| 6476 | STATEWIDE PUMP SERVICES | | | \$ 1,089.00 |
| 6476 | Sewerage expenses | 45701 | E127055 | \$ 1,089.00 |
| 3877 | STONERIDGE QUARRIES LUNARD PTY LTD T/AS | | | \$ 4,057.59 |
| 3877 | Building construction materials and services | 45701 | E127002 | \$ 2,989.64 |
| 3877 | Building construction materials and services | 45716 | E127331 | \$ 1,067.95 |
| 9593 | STORMBOX GLOBAL1 PTY LTD T/AS | | | \$ 5,483.72 |
| 9593 | Advertising and media buy | 45716 | E127484 | \$ 5,483.72 |
| 7635 | STRATAGREEN STRATA CORPORATION PTY LTD T/AS | | | \$ 1,210.58 |
| 7635 | Landscaping services and supplies | 45716 | E127419 | \$ 1,210.58 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|-------------------|
| | | | | \$ | Payment Amount |
| 9524 | STRIVE CIVIL ENGINEERS PTY LTD | | | \$ | 107,535.49 |
| 9524 | Frederick Baldwin Lake Foot path | 45701 | E127173 | \$ | 107,535.49 |
| 3539 | SUPERIOR PAK PTY LTD | | | \$ | 26,285.81 |
| 3539 | Trucks - Repairs and Parts | 45701 | E126997 | \$ | 17,696.22 |
| 3539 | Trucks - Repairs and Parts | 45716 | E127325 | \$ | 8,589.59 |
| 6959 | SUPERIOR PLUMBING, DRAINAGE & GAS CORRIGAN ENTERPRISES PTY LTD T/AS | | | \$ | 1,960.00 |
| 6959 | Plumbing maintenance supplies and services | 45716 | E127403 | \$ | 1,960.00 |
| 9289 | SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS | | | \$ | 2,472.25 |
| 9289 | Landscaping services and supplies | 45701 | E127150 | \$ | 1,135.75 |
| 9289 | Landscaping services and supplies | 45716 | E127466 | \$ | 1,336.50 |
| 6605 | SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS | | | \$ | 377,556.63 |
| 6605 | Electricity | 45701 | E127061 | \$ | 221,251.49 |
| 6605 | Electricity | 45716 | E127383 | \$ | 156,305.14 |
| 2856 | TACTILE INDICATORS (PERTH) PTY LTD | | | \$ | 3,044.00 |
| 2856 | Paving supplies and services | 45701 | E126982 | \$ | 2,238.00 |
| 2856 | Paving supplies and services | 45716 | E127310 | \$ | 806.00 |
| 6881 | TASTY FRESH PTY LTD | | | \$ | 163.80 |
| 6881 | Food and beverages for resale | 45701 | E127078 | \$ | 121.80 |
| 6881 | Food and beverages for resale | 45716 | E127400 | \$ | 42.00 |
| 8917 | TEAM GLOBAL EXPRESS PTY LTD | | | \$ | 624.55 |
| 8917 | Couriers | 45701 | E127125 | \$ | 624.55 |
| 6341 | TECHNOGYM AUSTRALIA PTY LTD | | | \$ | 1,134.91 |
| 6341 | Sport and recreation equipment | 45701 | E127050 | \$ | 198.00 |
| 6341 | Sport and recreation equipment | 45716 | E127374 | \$ | 936.91 |
| 8380 | TELETHON COMMUNITY CINEMAS MOVIES BY BURSWOOD (INC) T/AS | | | \$ | 4,400.00 |
| 8380 | Donations, Sponsorship & Contributions | 45701 | E127119 | \$ | 4,400.00 |
| 9372 | TELSTRA LIMITED | | | \$ | 14,637.37 |
| 9372 | Telecommunication services | 45701 | E127158 | \$ | 6,951.82 |
| 9372 | Telecommunication services | 45716 | E127470 | \$ | 7,685.55 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|------------------|
| | | | | | Payment Amount |
| 9128 | TERRENCE TECK SUN LEE COUNCILLOR | | | \$ | 3,038.33 |
| 9128 | Councillor expenses | 45701 | E127139 | \$ | 3,038.33 |
| 9542 | THE ARTISTS NOOK N.M COWIE & K.C FERGUSON T/AS | | | \$ | 6,052.50 |
| 9542 | Artists and artworks | 45716 | E127477 | \$ | 6,052.50 |
| 9558 | THE LAWNCARE MAN ANJALIE GROUP PTY LTD | | | \$ | 3,762.00 |
| 9558 | Park maintenance charges | 45716 | E127479 | \$ | 3,762.00 |
| 9060 | THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS | | | \$ | 245.00 |
| 9060 | Outsourced printing | 45701 | E127132 | \$ | 245.00 |
| 9367 | THE REAL GOOD COMPANY PTY LTD | | | \$ | 1,565.00 |
| 9367 | Workplace health and safety services | 45716 | E127469 | \$ | 1,565.00 |
| 9573 | THE TRUSTEE FOR MCQUOID FAMILY TRUST FIND WISE LOCATION SERVICES T/AS | | | \$ | 1,438.80 |
| 9573 | Gas | 45701 | E127180 | \$ | 1,438.80 |
| 9539 | THEGALLERYJ JOANNA LAUREEN HIU SIN NEN T/AS | | | \$ | 380.00 |
| 9539 | Artists and artworks | 45701 | E127176 | \$ | 380.00 |
| 9206 | THREE CHILLIES DESIGN PTY LTD | | | \$ | 58,230.24 |
| 9206 | Landscape design and architecture services | 45716 | E127462 | \$ | 58,230.24 |
| 2076 | TIGER TEK PTY LTD | | | \$ | 7,264.68 |
| 2076 | General hardware and tools | 45701 | E126972 | \$ | 7,003.98 |
| 2076 | General hardware and tools | 45716 | E127299 | \$ | 260.70 |
| 1019 | TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS | | | \$ | 48,070.69 |
| 1019 | Light Vehicle purchase - Ford Ranger | 45716 | E127284 | \$ | 48,070.69 |
| 9624 | TIYAN MELISSA KILIE BAKER | | | \$ | 1,750.00 |
| 9624 | Artists and artworks | 45716 | E127491 | \$ | 1,750.00 |
| 9448 | TKPH PTY LTD | | | \$ | 20,391.80 |
| 9448 | Tyres | 45701 | E127165 | \$ | 4,532.00 |
| 9448 | Tyres | 45716 | E127473 | \$ | 15,859.80 |
| 2528 | TNS PAYMENT PLATFORMS PTY LIMITED | | | \$ | 1,478.30 |
| 2528 | Cash collection services | 45701 | E126978 | \$ | 1,478.30 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|--|--------------|-------------------|------------------|-------------------|
| | | | | \$ | Payment Amount |
| 7007 | TOMAS FITZGERALD COUNCILLOR | | | \$ | 3,038.33 |
| 7007 | Councillor expenses | 45701 | E127084 | \$ | 3,038.33 |
| 8170 | TONE LIST TONE LIST INC. T/AS | | | \$ | 28.50 |
| 8170 | Artists and artworks | 45716 | E127432 | \$ | 28.50 |
| 3917 | TOTAL GREEN RECYCLING PTY LTD | | | \$ | 8,930.84 |
| 3917 | General recycling | 45701 | E127003 | \$ | 8,930.84 |
| 2663 | TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS | | | \$ | 7,520.77 |
| 2663 | Uniforms and corporate wardrobe | 45701 | E126980 | \$ | 1,207.73 |
| 2663 | Uniforms and corporate wardrobe | 45716 | E127307 | \$ | 6,313.04 |
| 1113 | TRAILER PARTS PTY LTD | | | \$ | 50.84 |
| 1113 | Repairs and parts as required | 45701 | E126960 | \$ | 50.84 |
| 7037 | TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS | | | \$ | 200,702.78 |
| 7037 | Arborists and tree services | 45701 | E127086 | \$ | 149,336.90 |
| 7037 | Arborists and tree services | 45716 | E127406 | \$ | 51,365.88 |
| 4271 | TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS | | | \$ | 144,224.19 |
| 4271 | Arborists and tree services | 45701 | E127012 | \$ | 128,957.01 |
| 4271 | Arborists and tree services | 45716 | E127341 | \$ | 15,267.18 |
| 9420 | TRELLIS TECHNOLOGIES PTY LTD | | | \$ | 5,720.00 |
| 9420 | IT software/licensing and maintenance | 45701 | E127163 | \$ | 5,720.00 |
| 4158 | TRITON ELECTRICAL CONTRACTORS PTY LTD | | | \$ | 35,755.50 |
| 4158 | Electrical and lighting maintenance supplies and services | 45701 | E127008 | \$ | 18,397.50 |
| 4158 | Electrical and lighting maintenance supplies and services | 45716 | E127337 | \$ | 17,358.00 |
| 7588 | TRUCK CENTRE WA PTY LTD | | | \$ | 15,238.38 |
| 7588 | Trucks - Repairs and Parts | 45701 | E127099 | \$ | 811.49 |
| 7588 | Trucks - Repairs and Parts | 45716 | E127418 | \$ | 14,426.89 |
| 6275 | TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS | | | \$ | 769.95 |
| 6275 | Plant purchase/Parts | 45716 | E127371 | \$ | 769.95 |
| 9191 | TWO MONKEYS AGENCY THE TRUSTEE FOR F & J FAMILY TRUST T/AS | | | \$ | 3,711.40 |
| 9191 | Advertising and media buy | 45701 | E127146 | \$ | 3,711.40 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount |
|-----------------|--|--------------|-------------------|---------------------------------|
| 4960 | ULTIMO CATERING & EVENTS PTY LTD | | | \$ 27,798.55 |
| 4960 | Catering services and supplies | 45701 | E127019 | \$ 11,476.80 |
| 4960 | Catering services and supplies | 45716 | E127354 | \$ 16,321.75 |
| 0852 | UNIQCO (WA) PTY LTD | | | \$ 9,368.70 |
| 0852 | Fleet Transition plan | 45701 | E126955 | \$ 9,368.70 |
| 9164 | UNITING GLOBAL PTY LTD | | | \$ 9,102.57 |
| 9164 | Commercial cleaning | 45716 | E127459 | \$ 9,102.57 |
| 7674 | UNIVERUS SOFTWARE PTY LTD | | | \$ 682.00 |
| 7674 | IT software/licensing and maintenance | 45701 | E127101 | \$ 682.00 |
| 9087 | VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD | | | \$ 60,823.87 |
| 9087 | General recycling | 45701 | E127135 | \$ 60,823.87 |
| 6683 | VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS | | | \$ 26,509.96 |
| 6683 | Data cabling services | 45701 | E127065 | \$ 2,044.19 |
| 6683 | Data cabling services | 45716 | E127388 | \$ 24,465.77 |
| 4227 | VORGEE PTY LTD | | | \$ 3,149.30 |
| 4227 | Swimming pool costs | 45701 | E127011 | \$ 3,072.30 |
| 4227 | Swimming pool costs | 45716 | E127340 | \$ 77.00 |
| 9604 | VORTEX GAMING PTY LTD | | | \$ 1,050.00 |
| 9604 | Event equipment hire | 45716 | E127487 | \$ 1,050.00 |
| 9098 | WA BLOCKMAKERS TTF GRAVEL PITY UNIT TRUST T/AS | | | \$ 4,302.16 |
| 9098 | Roads and paving supplies - other | 45701 | E127136 | \$ 4,302.16 |
| 8364 | WA FIRE PTY LTD | | | \$ 5,280.00 |
| 8364 | Training services | 45716 | E127438 | \$ 5,280.00 |
| 0577 | WA LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA | | | \$ 2,020.00 |
| 0577 | Regulatory fees and government charges | 45716 | E127276 | \$ 2,020.00 |
| 2334 | WATER CORPORATION | | | \$ 58,968.47 |
| 2334 | Hydro | 45701 | E126977 | \$ 31,873.93 |
| 2334 | Hydro | 45716 | E127305 | \$ 27,094.54 |
| 1195 | WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS | | | \$ 1,296.01 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---|--------------|-------------------|------------------|-------------------|
| | | | | \$ | Payment Amount |
| 1195 | Plant maintenance | 45716 | E127290 | \$ | 1,296.01 |
| 3473 | WC CONVENIENCE MANAGEMENT PTY LIMITED | | | \$ | 4,023.34 |
| 3473 | Maintenance and services | 45701 | E126996 | \$ | 4,023.34 |
| 9181 | WCP CIVIL PTY LTD | | | \$ | 208,298.15 |
| 9181 | Building construction materials and services - City Wide | 45716 | E127460 | \$ | 208,298.15 |
| 4281 | WEBSITE WEED AND PEST (WA) PTY LTD | | | \$ | 34,376.97 |
| 4281 | Park maintenance charges | 45716 | E127343 | \$ | 34,376.97 |
| 1031 | WEMBLEY CEMENT HUMES CONCRETE PRODUCTS & HOLCIM (AUSTRALIA) PTY LTD T/AS | | | \$ | 3,298.35 |
| 1031 | Pipes and fittings services | 45701 | E126959 | \$ | 3,298.35 |
| 3112 | WEST COAST WATERFILTER MAN | | | \$ | 132.00 |
| 3112 | Catering services and supplies | 45716 | E127317 | \$ | 132.00 |
| 2168 | WESTERN AUSTRALIAN ELECTORAL COMMISSION | | | \$ | 1,161.50 |
| 2168 | Election services | 45701 | E126974 | \$ | 1,161.50 |
| 2319 | WESTERN AUSTRALIAN LOCAL GOV ASSOC | | | \$ | 654.50 |
| 2319 | Local Government | 45716 | E127303 | \$ | 654.50 |
| 0311 | WESTERN POWER ELECTRICITY NETWORKS CORPORATION T/AS | | | \$ | 1,320.00 |
| 0311 | Electricity | 45701 | E126945 | \$ | 1,320.00 |
| 6382 | WESTERN RESOURCE RECOVERY PTY LTD | | | \$ | 572.00 |
| 6382 | Waste collection and disposal | 45716 | E127375 | \$ | 572.00 |
| 4399 | WESTON ROAD SYSTEMS | | | \$ | 1,596.32 |
| 4399 | Traffic control services | 45716 | E127347 | \$ | 1,596.32 |
| 3782 | WEST-SURE GROUP | | | \$ | 885.66 |
| 3782 | Parking meters | 45716 | E127328 | \$ | 885.66 |
| 6956 | WINENERGY WINCONNECT PTY LTD T/AS | | | \$ | 136.60 |
| 6956 | Electricity | 45716 | E127402 | \$ | 136.60 |
| 3080 | WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD | | | \$ | 14,762.88 |
| 3080 | Landscaping services and supplies | 45716 | E127314 | \$ | 14,762.88 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 Payment Amount | |
|-----------------|--|-------------------|-------------------|---------------------------------|-------------|
| 9068 | WOODS FURNITURE PTY LTD | | | \$ 1,910.70 | |
| 9068 | Furniture and Fit Out | 45716 | E127452 | \$ 1,910.70 | |
| 1509 | WORKPOWER INCORPORATED | | | \$ 1,119.80 | |
| 1509 | Arborists and tree services | 45701 | E126968 | \$ 676.50 | |
| 1509 | Arborists and tree services | 45716 | E127293 | \$ 443.30 | |
| 5880 | WORLDWIDE EAST PERTH CRYSTAL PRINTING SOLUTIONS PTY LTD T/AS | | | \$ 356.00 | |
| 5880 | Outsourced printing | 45701 | E127034 | \$ 356.00 | |
| 6328 | WORMALD AUSTRALIA PTY LTD | | | \$ 2,956.80 | |
| 6328 | Fire equipment and maintenance services | 45701 | E127049 | \$ 2,450.80 | |
| 6328 | Fire equipment and maintenance services | 45716 | E127372 | \$ 506.00 | |
| 7103 | WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS | | | \$ 1,199.00 | |
| 7103 | Hygiene services | 45716 | E127410 | \$ 1,199.00 | |
| 6603 | WRIGHTS HEAVY RECOVERY SC & KM WRIGHT T/AS | | | \$ 1,320.00 | |
| 6603 | Heavy vehicle recovery | 45716 | E127382 | \$ 1,320.00 | |
| 9090 | YABINI KICKETT MCDOWELL, ESTHER MARY T/AS | | | \$ 7,000.00 | |
| 9090 | Artists and artworks | 45716 | E127454 | \$ 7,000.00 | |
| 9492 | ZALE CONSULTING ZALE PTY LTD T/AS | | | \$ 11,825.00 | |
| 9492 | HR and workforce services | 45701 | E127166 | \$ 11,825.00 | |
| 9522 | ZAZA ALUMINIUM COMMERCIAL WINDOWS & DOORS THE TRUSTEE FOR THE MJ ZAZA FAMILY TRUST T/AS | | | \$ 4,663.20 | |
| 9522 | office and workplace supplies | 45701 | E127172 | \$ 4,663.20 | |
| 4209 | ZEPHYR BUILDING SOLUTIONS CAPUTI, FRANK PETER T/AS | | | \$ 1,595.00 | |
| 4209 | Building construction materials and services | 45701 | E127009 | \$ 1,595.00 | |
| 9129 | ZHI HOONG LIM COUNCILLOR | | | \$ 3,038.33 | |
| 9129 | Councillor expenses | 45701 | E127140 | \$ 3,038.33 | |
| 3023 | ZIRCODATA PTY LTD | | | \$ 2,726.37 | |
| 3023 | Document storage and archive | 45701 | E126989 | \$ 2,726.37 | |
| 9996 | SUNDRY TRUST CREDITOR | | | \$ 102,600.00 | |
| 9996 | Mr G W Geary | Verge Bond Refund | 45701 | E126894 | \$ 1,900.00 |
| 9996 | Multiplex Constructions Pty Ltd | Verge Bond Refund | 45701 | E126895 | \$ 1,900.00 |

| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---------------------------------------|-------------------|--------------|-------------------|------------------|----------------|
| | | | | | | Payment Amount |
| 9996 | Ashmy Pty Ltd | Verge Bond Refund | 45701 | E126896 | \$ | 1,900.00 |
| 9996 | Ashmy Pty Ltd | Verge Bond Refund | 45701 | E126897 | \$ | 1,900.00 |
| 9996 | Highbury Homes | Verge Bond Refund | 45701 | E126898 | \$ | 1,900.00 |
| 9996 | Oswald Homes (1972) Pty Ltd | Verge Bond Refund | 45701 | E126899 | \$ | 1,900.00 |
| 9996 | Highbury Homes | Verge Bond Refund | 45701 | E126900 | \$ | 1,900.00 |
| 9996 | A1 Pools | Verge Bond Refund | 45701 | E126901 | \$ | 1,900.00 |
| 9996 | Sovereign Building Company Pty Ltd | Verge Bond Refund | 45701 | E126902 | \$ | 1,900.00 |
| 9996 | Mrs C Roberts | Verge Bond Refund | 45701 | E126903 | \$ | 1,900.00 |
| 9996 | WB Homes | Verge Bond Refund | 45701 | E126904 | \$ | 1,900.00 |
| 9996 | Softwoods Timberyards Pty Ltd | Verge Bond Refund | 45701 | E126905 | \$ | 1,900.00 |
| 9996 | N Mahmoudabadi | Verge Bond Refund | 45701 | E126906 | \$ | 1,900.00 |
| 9996 | Nulook Homes Pty Ltd | Verge Bond Refund | 45701 | E126908 | \$ | 1,900.00 |
| 9996 | Persona Group Pty Ltd | Verge Bond Refund | 45701 | E126909 | \$ | 1,900.00 |
| 9996 | Mr C J Morgan | Verge Bond Refund | 45701 | E126910 | \$ | 1,900.00 |
| 9996 | Mr M Evangelista | Verge Bond Refund | 45701 | E126911 | \$ | 1,900.00 |
| 9996 | Mr M Evangelista | Verge Bond Refund | 45701 | E126912 | \$ | 1,900.00 |
| 9996 | Future Pools | Verge Bond Refund | 45701 | E126913 | \$ | 1,900.00 |
| 9996 | Burgio Construction Pty Ltd | Verge Bond Refund | 45701 | E126914 | \$ | 1,900.00 |
| 9996 | Addstyle Constructions Pty Ltd | Verge Bond Refund | 45701 | E126915 | \$ | 1,900.00 |
| 9996 | Linq Construction WA Pty Ltd | Verge Bond Refund | 45701 | E126916 | \$ | 1,900.00 |
| 9996 | Linq Construction WA Pty Ltd | Verge Bond Refund | 45701 | E126917 | \$ | 1,900.00 |
| 9996 | Softwoods Timberyards Pty Ltd | Verge Bond Refund | 45701 | E126918 | \$ | 1,900.00 |
| 9996 | Mr A S A Al Odeh | Verge Bond Refund | 45701 | E126919 | \$ | 1,900.00 |
| 9996 | Spadaccini Homes | Verge Bond Refund | 45701 | E126920 | \$ | 1,900.00 |
| 9996 | Mr M Peiravi | Verge Bond Refund | 45701 | E126921 | \$ | 1,900.00 |
| 9996 | Ms J C Lodding | Verge Bond Refund | 45715 | E127240 | \$ | 1,900.00 |
| 9996 | Residential Building WA Pty Ltd | Verge Bond Refund | 45715 | E127241 | \$ | 1,900.00 |
| 9996 | Plunkett Homes Head Office | Verge Bond Refund | 45715 | E127243 | \$ | 1,900.00 |
| 9996 | Plunkett Homes Head Office | Verge Bond Refund | 45715 | E127244 | \$ | 1,900.00 |
| 9996 | C U Building Group Pty Ltd | Verge Bond Refund | 45715 | E127245 | \$ | 1,900.00 |
| 9996 | Ms L Adamos | Verge Bond Refund | 45715 | E127242 | \$ | 1,900.00 |
| 9996 | Mr S C S Huang | Verge Bond Refund | 45715 | E127246 | \$ | 1,900.00 |
| 9996 | Wright Landscape Solutions | Verge Bond Refund | 45715 | E127247 | \$ | 1,900.00 |
| 9996 | Mr O Candemir | Verge Bond Refund | 45715 | E127249 | \$ | 1,900.00 |
| 9996 | Mr J A Nicholson | Verge Bond Refund | 45701 | E126922 | \$ | 1,900.00 |
| 9996 | Mr P C Bhogadi | Verge Bond Refund | 45715 | E127250 | \$ | 1,900.00 |
| 9996 | Mr S P Darnell | Verge Bond Refund | 45701 | E126923 | \$ | 1,900.00 |
| 9996 | Mr J A Sedmak | Verge Bond Refund | 45701 | E126924 | \$ | 1,900.00 |
| 9996 | PCB Asbestos & Demolition Pty Ltd | Verge Bond Refund | 45701 | E126925 | \$ | 1,900.00 |
| 9996 | Mr J D McQueen | Verge Bond Refund | 45701 | E126926 | \$ | 1,900.00 |
| 9996 | Mrs M E Arangio | Verge Bond Refund | 45715 | E127251 | \$ | 1,900.00 |

| | | | Over \$25,000.00 | | | |
|-----------------|--|---|------------------|-------------------|-----------|------------------|
| Supplier Number | Supplier Name - Description of Supply | | Payment Date | Payment Reference | | Payment Amount |
| 9996 | Asset-Reno | Verge Bond Refund | 45715 | E127252 | \$ | 1,900.00 |
| 9996 | Thumbsup Developments Pty Ltd ATF Thumbs | Verge Bond Refund | 45701 | E126927 | \$ | 1,900.00 |
| 9996 | Mrs M H Ng | Verge Bond Refund | 45701 | E126928 | \$ | 1,900.00 |
| 9996 | Mrs T L Berkovic | Verge Bond Refund | 45715 | E127253 | \$ | 1,900.00 |
| 9996 | Mrs P A Hudson-Smith | Verge Bond Refund | 45715 | E127254 | \$ | 1,900.00 |
| 9996 | Ms C P M Lai | Verge Bond Refund | 45701 | E126929 | \$ | 1,900.00 |
| 9996 | Mrs A J Ciupryk | Verge Bond Refund | 45715 | E127255 | \$ | 1,900.00 |
| 9996 | McKeeman Constructions Pty Ltd | Verge Bond Refund | 45715 | E127256 | \$ | 1,900.00 |
| 9996 | Huts and Decks WA | Verge Bond Refund | 45715 | E127257 | \$ | 1,900.00 |
| 9996 | Wright Landscape Solutions | Verge Bond Refund - Cancelled Payment | 45705 | E126907 | -\$ | 1,900.00 |
| 9996 | Wright Landscape Solutions | Verge Bond Refund - Cancelled Payment | 45701 | E126907 | \$ | 1,900.00 |
| 9996 | Mr K Goyal | Verge Bond Refund | 45715 | E127258 | \$ | 1,900.00 |
| 9996 | Andantino Pty Ltd T/A Outdoor World Wang | Verge Bond Refund | 45715 | E127248 | \$ | 1,900.00 |
| 9998 | SUNDRY EFT CREDITOR | | | | \$ | 46,051.85 |
| 9998 | PA & GM Darbyshire | Rates Direct Debit - Incorrectly charged | 45692 | E126893 | \$ | 200.00 |
| 9998 | Maria Jenkins | Age Friendly Melville - AFM195 - Gardening | 45701 | E127184 | \$ | 300.00 |
| 9998 | Myia A M Cleggett and Kim H Cleggett | Rates Refund - Double Payment Made | 45701 | E127185 | \$ | 813.60 |
| 9998 | Lili Grace Renfrey | Staff Reimbursement - Working with Child | 45701 | E127186 | \$ | 87.00 |
| 9998 | Phoebe Love | Refund - MYC Stallholder deposit | 45701 | E127187 | \$ | 50.00 |
| 9998 | Thuan Nguyen | Staff Reimbursement - Parking tickets | 45701 | E127188 | \$ | 11.35 |
| 9998 | Craig Sanders | Staff Reimbursement - Fuel | 45701 | E127189 | \$ | 103.05 |
| 9998 | Genesis Health and Fitness - Bull Creek | Activelink Voucher AL51 - Jurek Leon | 45701 | E127190 | \$ | 300.00 |
| 9998 | Australian Printed Ribbon | City of Melville - Logo printed Ribbon | 45701 | E127191 | \$ | 412.50 |
| 9998 | Stefan Ernst Wiederspahn | Planning unable to remove title caveat | 45701 | E127192 | \$ | 66.00 |
| 9998 | Western Australia Seabird Rescue | Reimbursement cherry picker hire | 45701 | E127193 | \$ | 660.00 |
| 9998 | J Tucker | Bond refund Bicton Quarantine Park | 45701 | E127194 | \$ | 333.00 |
| 9998 | Shaun Cackett | Crossover Subsidy | 45701 | E127195 | \$ | 495.00 |
| 9998 | AB & PB Benino | Rates refund overpayment | 45701 | E127196 | \$ | 968.95 |
| 9998 | Theresa Chan | Rates refund of extra payments | 45701 | E127197 | \$ | 459.06 |
| 9998 | Amber Drane | Leisurefit Consumables | 45701 | E127198 | \$ | 30.79 |
| 9998 | Marian Andrews | Friendly Neighbourhood Grant - FNG307 | 45701 | E127199 | \$ | 200.00 |
| 9998 | Koral Ward | Instrument hire - 8 art club sessions | 45701 | E127200 | \$ | 300.00 |
| 9998 | Trewin Title Transfers | Refund due to rebate claim | 45701 | E127201 | \$ | 847.76 |
| 9998 | BG Piggott | Rates overpaid | 45701 | E127202 | \$ | 1,040.00 |
| 9998 | C G Taylor | Bond refund - John Connell Reserve 02/02 | 45701 | E127203 | \$ | 333.00 |
| 9998 | Action Outdoors Association | Bond refund - Point Walter Reserve 19/01 | 45701 | E127204 | \$ | 333.00 |
| 9998 | Suzanne De Hass | Age Friendly Melville - AFM296 - Security Reimbursement | 45701 | E127205 | \$ | 300.00 |
| 9998 | Murray Paddick | Age Friendly Melville - AFM298 - Tree lopping reimbursement | 45701 | E127206 | \$ | 300.00 |
| 9998 | Emma Hatch - Oh la la mummy | Activelink reimbursement AL279 | 45701 | E127207 | \$ | 300.00 |
| 9998 | Chris Burd | Staff recognition award 2024 | 45701 | E127208 | \$ | 100.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---------------------------------------|---|-------------------|------------------|----------------|
| | | | | | Payment Amount |
| 9998 | Luke Mason | Staff recognition award 2024 | 45701 | E127209 | \$ 100.00 |
| 9998 | Olivia Pepper | Staff recognition award 2024 | 45701 | E127210 | \$ 100.00 |
| 9998 | Veronica Cooper | Staff recognition award 2024 | 45701 | E127211 | \$ 100.00 |
| 9998 | Lilana Leonte | Rates refund due to property settlement | 45701 | E127212 | \$ 980.86 |
| 9998 | KNB Culture & Arts | Reconciliation in conversation | 45701 | E127213 | \$ 750.00 |
| 9998 | Anthony W Kickett | Reconciliation in conversation | 45701 | E127214 | \$ 500.00 |
| 9998 | Kelsee Kickett | Reconciliation in conversation | 45701 | E127215 | \$ 500.00 |
| 9998 | Margaret Clark | Age Friendly Melville reimbursed AFM167 | 45701 | E127216 | \$ 300.00 |
| 9998 | The Estate of JA Darby | Property sold - seller's gov rebate | 45701 | E127217 | \$ 942.99 |
| 9998 | Richard O'Shannassy & Co Pty Ltd | Property sold - seller's payment rebates | 45701 | E127218 | \$ 2,943.23 |
| 9998 | Engineers Australia | Bond Refund - Deep Water Point 29.11.24 | 45701 | E127219 | \$ 333.00 |
| 9998 | I and N Busted | Refund surplus UGP funds - A#41682.6 | 45701 | E127220 | \$ 342.68 |
| 9998 | E Byrski | 24/25 rebate refund - A#12549.2 | 45701 | E127221 | \$ 167.17 |
| 9998 | Lisa Kickett | Bond refund - Bicton Quarantine Park | 45701 | E127222 | \$ 333.00 |
| 9998 | Layla Kosterlitz | Sterilisation refund | 45701 | E127223 | \$ 150.00 |
| 9998 | Nadia Bergamo | Sterilisation refund | 45701 | E127224 | \$ 100.00 |
| 9998 | A and J Miller | Cancelled Payment | 45701 | E127225 | \$ 100.00 |
| 9998 | E Roberts | Rebate refund for previous owner | 45701 | E127226 | \$ 227.00 |
| 9998 | HM and BJ Marshall | Rebate refund to previous owner | 45701 | E127227 | \$ 920.29 |
| 9998 | Murdoch University | DA-2024-85 Application Withdrawn | 45701 | E127228 | \$ 4,270.00 |
| 9998 | Chad Kingston | Application withdrawn | 45701 | E127229 | \$ 147.00 |
| 9998 | Llewellyn Rogers | Company Directors annual membership fee | 45701 | E127230 | \$ 725.00 |
| 9998 | F L Truscott | Rebate refund to previous owner | 45701 | E127231 | \$ 1,262.97 |
| 9998 | Gerrard Shaw | Welcome to Country - Melville Summer Mus | 45701 | E127232 | \$ 500.00 |
| 9998 | Allan Delaney | Age Friendly Melville - AFM305 - Watch | 45701 | E127233 | \$ 300.00 |
| 9998 | Giuseppe Di Carlo | Age Friendly Melville - AFM300 - Security | 45701 | E127234 | \$ 300.00 |
| 9998 | Ngha Kwai Au | Age Friendly Melville - AFM306 - Technology | 45701 | E127235 | \$ 300.00 |
| 9998 | Peter and Sherryl Bennett | Refund state govt rebate - A#35299-7 | 45701 | E127236 | \$ 977.05 |
| 9998 | Bateman Primary School | Bond refund - Piney Lakes 29/11/24 | 45701 | E127237 | \$ 119.00 |
| 9998 | A and J Miller | Cancelled Payment | 45705 | E127225 | -\$ 100.00 |
| 9998 | G A Doand | Sterilisation Refund 3yr Rego 741504 | 45716 | E127492 | \$ 77.50 |
| 9998 | A and J Miller | Sterilisation refund | 45716 | E127493 | \$ 100.00 |
| 9998 | Courtney April Clarke | Application change BA-2025-19 | 45716 | E127494 | \$ 248.30 |
| 9998 | Wenyao Li | Application cancellation BA-2025-55 | 45716 | E127495 | \$ 110.00 |
| 9998 | May L Cheong | Rates refund | 45716 | E127496 | \$ 211.63 |
| 9998 | Donna Caird & Glen Caird | Rates refund | 45716 | E127497 | \$ 972.10 |
| 9998 | Austpro Properties South Perth | Refund of duplicate payment | 45716 | E127498 | \$ 799.72 |
| 9998 | S C S Ma & L L L Ma | Pensioner rebate refund | 45716 | E127499 | \$ 227.00 |
| 9998 | Alva Home Pty Ltd | Credit due to subdivision of property | 45716 | E127500 | \$ 2,222.19 |
| 9998 | J W Van Dyk & M K Van Dyk | Refund of duplicate payment | 45716 | E127501 | \$ 502.75 |
| 9998 | Reuben Yap | Working with Children Check Renewal | 45716 | E127502 | \$ 87.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---------------------------------------|--|-------------------|------------------|----------------|
| | | | | | Payment Amount |
| 9998 | Janene Mckenzie | Age Friendly Melville - AFM301 - med alert watch | 45716 | E127503 | \$ 300.00 |
| 9998 | Emma Pitchford | Reimbursement for Police Clearance | 45716 | E127504 | \$ 54.00 |
| 9998 | Shipra Aggarwal | WWC Card for Hindi Baby Rhyme Time prese | 45716 | E127505 | \$ 11.00 |
| 9998 | Alexandra Gamble | Hose | 45716 | E127506 | \$ 79.99 |
| 9998 | Minna Gill | Lollies | 45716 | E127507 | \$ 10.00 |
| 9998 | Circuit West | 2025 Strategic Arts Marketing Training | 45716 | E127508 | \$ 200.00 |
| 9998 | Hilary Perdue | Rates rebate refund | 45716 | E127509 | \$ 200.28 |
| 9998 | Betty Marciniowski | Rebate refund rates | 45716 | E127510 | \$ 834.52 |
| 9998 | Thomas Stewart | Items purchased for exhibition - 08/02 | 45716 | E127511 | \$ 46.82 |
| 9998 | K E Deubert | 2024/25 rebate refund to previous owner | 45716 | E127512 | \$ 855.33 |
| 9998 | J Lawson | Refund 24/25 rebate previous owner J Law | 45716 | E127513 | \$ 222.98 |
| 9998 | Y Fleetwood | Refund UGP credit to precious owner | 45716 | E127514 | \$ 342.68 |
| 9998 | J A Cornelius | Refund 2024/25 rebate - previous owner | 45716 | E127515 | \$ 847.76 |
| 9998 | Joe Connor | UGP credit refunded to previous owner | 45716 | E127516 | \$ 342.68 |
| 9998 | Andrew Varano | Goolugatup Shop Sales - Jan 2025 | 45716 | E127517 | \$ 31.90 |
| 9998 | Anika Kalotay | Goolugatup Shop Sales - Jan 2025 | 45716 | E127518 | \$ 58.50 |
| 9998 | Gurjot Kaur | Goolugatup Shop Sales - Jan 2025 | 45716 | E127519 | \$ 32.25 |
| 9998 | Janine Browne | Goolugatup Shop Sales - Jan 2025 | 45716 | E127520 | \$ 39.88 |
| 9998 | Pascale Giorgi | Goolugatup Shop Sales - Jan 2025 | 45716 | E127521 | \$ 75.00 |
| 9998 | Rachel Button | Goolugatup Shop Sales - Jan 2025 | 45716 | E127522 | \$ 6.00 |
| 9998 | Tia Tokic | Goolugatup Shop Sales - Jan 2025 | 45716 | E127523 | \$ 37.50 |
| 9998 | Emily Billingham | Sustainability Rebate | 45716 | E127524 | \$ 50.00 |
| 9998 | Felicity Wood | Sustainability Rebate | 45716 | E127525 | \$ 50.00 |
| 9998 | Kiara Speechley | Sustainability Rebate | 45716 | E127526 | \$ 25.00 |
| 9998 | Pao Lin Ng | Sustainability Rebate | 45716 | E127527 | \$ 50.00 |
| 9998 | Suet F Poon | Age Friendly Melville reimbursement | 45716 | E127528 | \$ 300.00 |
| 9998 | Marcia Joy Swallow | Age Friendly Melville - refund security | 45716 | E127529 | \$ 300.00 |
| 9998 | Nellie Zentner | Age Friendly Melville reimbursement | 45716 | E127530 | \$ 200.00 |
| 9998 | Brian Troy | Sterilisation refund | 45716 | E127531 | \$ 51.65 |
| 9998 | Elena Brand | Folder & carrier bags | 45716 | E127532 | \$ 22.80 |
| 9998 | Gennaro Servillo | Seller's pension rebate | 45716 | E127533 | \$ 954.35 |
| 9998 | Velovelum Pty Ltd T/As Mastro Pizza | Extra Payment | 45716 | E127534 | \$ 400.00 |
| 9998 | Sarah Brown | Sustainability Rebate | 45716 | E127535 | \$ 50.00 |
| 9998 | Lesley O'Hara | Age Friendly Melville - security door | 45716 | E127536 | \$ 300.00 |
| 9998 | Lia Sly | Rates refund | 45716 | E127537 | \$ 342.68 |
| 9998 | JL & ML Priemus | Rates refund | 45716 | E127538 | \$ 224.50 |
| 9998 | Gold Leaf Investments Pty Ltd | Rates refund & A475152 | 45716 | E127539 | \$ 449.00 |
| 9998 | P M Connaughton | Rates refund to previous owner | 45716 | E127540 | \$ 905.15 |
| 9998 | Nexus Home Improvements Pty Ltd | Overpayment BA-2025-202 | 45716 | E127541 | \$ 144.64 |
| 9998 | Dylan Cooper | Bond refund Engagement party | 45716 | E127542 | \$ 333.00 |
| 9998 | Michelle Thompson | Sterilisation refund | 45716 | E127543 | \$ 50.00 |

| Supplier Number | Supplier Name - Description of Supply | Payment Date | Payment Reference | Over \$25,000.00 | |
|-----------------|---------------------------------------|--------------|-------------------|------------------|----------------|
| | | | | | Payment Amount |
| 9998 | Cornelia Motroni | 45716 | E127544 | \$ | 100.00 |
| 9998 | Kylie C Lewis | 45716 | E127545 | \$ | 30.00 |
| 9998 | Tracey Collins | 45716 | E127546 | \$ | 350.00 |
| 9998 | Sophie Minissale | 45716 | E127547 | \$ | 46.52 |
| 9998 | Gemma Schlink | 45716 | E127548 | \$ | 1,110.00 |
| 9998 | F M Smetka & V M Allia | 45716 | E127549 | \$ | 495.00 |
| 9998 | Andrion Pty Ltd | 45716 | E127550 | \$ | 495.00 |
| 9999 | SUNDRY CHEQUE CREDITOR | | | \$ | 295.00 |
| 9999 | Zuliahah Moncrieff | 45701 | 070944 | \$ | 295.00 |

| | | | |
|-----------------------|------------|-----------|----------------------|
| Cancelled Payme | 2 | -\$ | 2,000.00 |
| Cheque Payment | 3 | \$ | 551.11 |
| EFT Payments | 659 | \$ | 10,858,248.50 |
| Total Payments | 664 | \$ | 10,856,799.61 |

| Payroll Payments made for February 2025 | |
|--|-----------------------|
| Pay 17 | 12/02/2025 |
| Westpac Bank | \$1,564,723.64 |
| Taxation | \$457,345.00 |
| Creditors | \$354,262.29 |
| Advances | \$5,113.54 |
| <i>Total</i> | \$2,381,444.47 |
| Pay 15 | 26/02/2025 |
| Westpac Bank | \$1,530,594.97 |
| Taxation | \$437,802.00 |
| Creditors | \$351,194.75 |
| Advances | \$0.00 |
| <i>Total</i> | \$2,319,591.72 |
| Total Pays | \$4,701,036.19 |

| Direct Payments made for February 2025 | | | |
|---|--------------------------------|-----------------------|-----------------------|
| Payee | Description | Bank Reference | Payment Amount |
| Maxxia Pty Ltd | Input tax credits for February | 134986459 | \$ 439.01 |
| EasiSalary | Input tax credits for February | 134986573 | \$ 1,735.19 |
| Total | | | \$ 2,174.20 |

The list of payments made using Corporate and Purchase Cards during January 2025

| Payee | Description | Date | Amount |
|---------------------------------------|---|------------|-------------|
| Purchase Cards | | | |
| EZI*SCULLY RSV Rocklea AU | Fridge Trailer Hire for QFly Control | 17/01/2025 | \$ 1,375.00 |
| Clark Rubber Canningt Cannington AU | Toolbox | 31/01/2025 | \$ 173.75 |
| WETLANDSCEN 0894178460 AU | Conference | 8/01/2025 | \$ 50.00 |
| SP ELIZABETH RICHARD KINGS PARK AU | EasyReader Storage Boxes | 3/01/2025 | \$ 40.54 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 6/01/2025 | \$ 18.49 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 8/01/2025 | \$ 3.39 |
| COCKBURN ARC ATWELL AU | Entry Fees | 10/01/2025 | \$ 49.15 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 10/01/2025 | \$ 13.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 14/01/2025 | \$ 3.39 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 20/01/2025 | \$ 3.39 |
| Jaycar Electronics O'Connor AU | Office Supplies | 22/01/2025 | \$ 24.85 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 29/01/2025 | \$ 3.39 |
| WWC-COMMUNITIES EAST PERTH AU | WCC Renewal | 3/02/2025 | \$ 87.00 |
| INSURANCE CLAIMS SIS BRISBANE AU | Reimbursement to AAMI | 8/01/2025 | \$ 1,172.43 |
| AMPOL WOW MURDOCH MURDOCH AU | Fuel | 13/01/2025 | \$ 129.73 |
| GARDEN CITY NEWS BOORAGOON AU | Office Supplies | 9/01/2025 | \$ 128.46 |
| INSTITUTE OF PUBLIC WO PERTH AU | Conference | 9/01/2025 | \$ 1,441.30 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Staff Recognition | 10/01/2025 | \$ 407.95 |
| Bakers Delight Booragoon AU | Catering | 16/01/2025 | \$ 8.00 |
| STRANDBAGS 247 BOORAGOON AU | Credit Card RFID Protector | 16/01/2025 | \$ 8.99 |
| COLES 0332 BOORAGOON AU | Catering | 16/01/2025 | \$ 16.00 |
| GARDEN CITY NEWS BOORAGOON AU | Office Supplies | 17/01/2025 | \$ 80.44 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Staff Recognition | 20/01/2025 | \$ 357.95 |
| SP RAWLINSONS RIVERVALE AU | Construction Handbook 2025 | 22/01/2025 | \$ 855.00 |
| IPWEA 01300416745 AU | Membership Fee | 23/01/2025 | \$ 363.00 |
| REMARKABLE OSLO NO | Paper Pro Tablet for Project Management | 23/01/2025 | \$ 1,234.97 |
| ZOOM.COM 888-799-966 San Jose US | Zoom Subscription | 23/01/2025 | \$ 166.88 |
| AUSTRALIAN GROWN WILLETTON AU | Staff Uniform | 24/01/2025 | \$ 144.54 |
| KMART 1162 BOORAGOON AU | Office Supplies | 24/01/2025 | \$ 62.45 |
| AUSTRALIAN GROWN WILLETTON AU | Staff Uniform | 24/01/2025 | \$ 166.65 |
| COLES 0332 BOORAGOON AU | Staff Recognition | 24/01/2025 | \$ 211.90 |
| GARDEN CITY NEWS BOORAGOON AU | Diary for 2025 | 28/01/2025 | \$ 16.95 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Staff Recognition | 30/01/2025 | \$ 106.95 |
| MISS MAUD NORTH PERTH AU | Catering | 3/02/2025 | \$ 46.75 |
| ISCOUNCIL SYDNEY AU | Staff Training | 3/02/2025 | \$ 462.00 |
| TRAINING SERVICES AUST MT LAWLEY AU | Staff Training | 3/02/2025 | \$ 1,078.00 |
| THE STAMP CENTRE MOFFAT BEACH AU | Stamps for AHB & Processing | 8/01/2025 | \$ 109.60 |
| THE STAMP CENTRE MOFFAT BEACH AU | Stamps for Collection Development | 17/01/2025 | \$ 90.80 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 20/01/2025 | \$ 125.48 |
| WANEWSDTI Osborne Park AU | Newspaper Subscription | 22/01/2025 | \$ 325.20 |
| COLES 0352 MELVILLE AU | Catering | 22/01/2025 | \$ 92.90 |
| ZAI*CrowdPleaser P L Woolloongabba AU | Event | 29/01/2025 | \$ 42.00 |
| SILVERBACK PUBLISHING SUTTON GB | Blocks Magazine Renewal | 8/01/2025 | \$ 497.72 |
| THE BOOK WAREHOUSE ALBION AU | Local Stock Purchase | 8/01/2025 | \$ 723.20 |
| NAPCAN THORNLEIGH AU | Staff Training | 8/01/2025 | \$ 45.00 |
| HAMILTON HILL IGA HAMILTON HILL AU | PHAZE Catering | 22/01/2025 | \$ 9.00 |
| WETLANDSCEN 0894178460 AU | Conference | 13/01/2025 | \$ 200.00 |
| WETLANDSCEN 0894178460 AU | Conference | 13/01/2025 | \$ 380.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 14/01/2025 | \$ 410.00 |
| WETLANDSCEN 0894178460 AU | Conference | 15/01/2025 | \$ 200.00 |
| WETLANDSCEN 0894178460 AU | Conference | 15/01/2025 | \$ 200.00 |
| DEPARTMENT OF BIODIVER KENSINGTON AU | Flora Collection Licences | 20/01/2025 | \$ 510.00 |
| DEPARTMENT OF BIODIVER KENSINGTON AU | Flora Collecting licence | 22/01/2025 | \$ 75.00 |
| NTH METROPOLITAN TAFE NORTHBRIDGE AU | Staff Training | 24/01/2025 | \$ 70.00 |
| HAMILTON HILL IGA HAMILTON HILL AU | Office Supplies | 6/01/2025 | \$ 6.50 |
| Bakers Delight Hamilton Hill AU | Catering | 30/01/2025 | \$ 20.10 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 30/01/2025 | \$ 42.18 |
| CARD FEE | Card Fee | 3/02/2025 | \$ 5.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 7/01/2025 | \$ 98.23 |
| ARMADALE REPTILE CENTR WUNGONG AU | Willagee Youth drop in | 9/01/2025 | \$ 132.00 |
| COCKBURN ARC ATWELL AU | Willagee Youth drop in | 10/01/2025 | \$ 21.45 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 10/01/2025 | \$ 46.11 |
| NAM HANG HOLDINGS PT WILLAGEE AU | Willagee Youth drop in | 10/01/2025 | \$ 25.50 |

| Payee | Description | Date | Amount |
|---|----------------------------------|------------|-------------|
| NAM HANG HOLDINGS PT WILLAGEE AU | Willagee Youth drop in | 10/01/2025 | \$ 21.40 |
| KMART 1024 KARDINYA AU | Willagee Youth drop in | 14/01/2025 | \$ 144.25 |
| COLES 0391 KARDINYA AU | Willagee Youth drop in | 14/01/2025 | \$ 78.95 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 15/01/2025 | \$ 88.84 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 15/01/2025 | \$ 4.50 |
| WA RCRTL & SPTFSH CL HILLARYS AU | Willagee Youth drop in | 15/01/2025 | \$ 220.00 |
| Flip Out Bibra Lake Bibra Lake AU | Willagee Youth drop in | 16/01/2025 | \$ 331.80 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 17/01/2025 | \$ 53.46 |
| COCKBURN ARC ATWELL AU | Willagee Youth drop in | 17/01/2025 | \$ 95.60 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 20/01/2025 | \$ 7.24 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 20/01/2025 | \$ 49.05 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 21/01/2025 | \$ 61.63 |
| PHARMACY 777 WILLAGEE WILLAGEE AU | Willagee Youth drop in | 21/01/2025 | \$ 99.98 |
| CITY OF MELVILLE BOORAGOON AU | Willagee Youth drop in | 23/01/2025 | \$ 45.50 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 23/01/2025 | \$ 88.31 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 24/01/2025 | \$ 4.50 |
| NAM HANG HOLDINGS PT WILLAGEE AU | Willagee Youth drop in | 24/01/2025 | \$ 10.00 |
| POWERPLAY IE PTY LTD BIBRA LAKE AU | Willagee Youth drop in | 29/01/2025 | \$ 210.00 |
| COLES 0391 KARDINYA AU | Willagee Youth drop in | 29/01/2025 | \$ 50.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 29/01/2025 | \$ 108.35 |
| CITY OF MELVILLE BOORAGOON AU | Willagee Youth drop in | 30/01/2025 | \$ 31.50 |
| CITY OF MELVILLE BOORAGOON AU | Willagee Youth drop in | 30/01/2025 | \$ 24.50 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 30/01/2025 | \$ 4.50 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth drop in | 31/01/2025 | \$ 12.00 |
| Dominos Pizza Myaree MYAREE AU | Willagee Youth drop in | 31/01/2025 | \$ 122.44 |
| CITYMELVILLE CIVIC BOORAGOON AU | Liquor Licence | 10/01/2025 | \$ 33.00 |
| GARDEN CITY NEWS BOORAGOON AU | Office Calendar | 17/01/2025 | \$ 10.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 20/01/2025 | \$ 17.70 |
| WWC-COMMUNITIES EAST PERTH AU | WWC Renewal | 22/01/2025 | \$ 87.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 31/01/2025 | \$ 20.40 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 9/01/2025 | \$ 5.90 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 6/01/2025 | \$ 110.18 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Office Supplies | 13/01/2025 | \$ 18.00 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 13/01/2025 | \$ 15.30 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Office Supplies | 13/01/2025 | \$ 11.20 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Refund | 13/01/2025 | \$ -18.00 |
| EZI*ALIA DEAKIN AU | Conferences | 20/01/2025 | \$ 1,800.00 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Office Supplies | 3/02/2025 | \$ 18.50 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 3/02/2025 | \$ 15.30 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 3/02/2025 | \$ 19.35 |
| POST CANNING BRIDGE AP APPLECROSS AU | Postage | 3/02/2025 | \$ 110.18 |
| CORSIGN WA PTY LTD GNANGARA AU | Temporary Line Marking Tape | 14/01/2025 | \$ 1,188.00 |
| BRAYCO COMMERCIAL PL Rivervale AU | EcoHub Equipment | 3/01/2025 | \$ 561.00 |
| ESSENTIAL BRANDS FRANCO BURLEIGH AU | Office Supplies | 14/01/2025 | \$ 188.70 |
| ESSENTIAL COFFEE PTY L BURLEIGH HEAD AU | Office Supplies | 17/01/2025 | \$ 377.63 |
| PRIMEVIDEO SYDNEY AU | Finding Nemo for Movie Night | 22/01/2025 | \$ 19.99 |
| PRIMEVIDEO SYDNEY AU | Finding Dory for Movie Night | 30/01/2025 | \$ 19.99 |
| EB *Refund to buyer 801-413-7200 AU | Refund | 8/01/2025 | \$ 10.00 |
| EB *Refund to buyer 801-413-7200 AU | Refund | 8/01/2025 | \$ 10.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Inspiration Island Supplies | 13/01/2025 | \$ 15.40 |
| TARGET 5076 BULL CREEK AU | Isobelle Carmody Event Supplies | 14/01/2025 | \$ 10.50 |
| GRANT EDWARD ETTRICK MORLEY AU | PA Repair Deposit | 16/01/2025 | \$ 132.00 |
| WWC-COMMUNITIES EAST PERTH AU | WWCC Renewal | 17/01/2025 | \$ 87.00 |
| AMAZON AU RETAIL SYDNEY AU | Storytime Kit Materials | 20/01/2025 | \$ 32.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Inspiration Island Supplies | 20/01/2025 | \$ 7.00 |
| KMART Mulgrave AU | Storytime Materials | 20/01/2025 | \$ 100.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Inspiration Island Supplies | 20/01/2025 | \$ 15.60 |
| Temu.com Parramatta AU | Storytime Materials | 20/01/2025 | \$ 219.38 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Inspiration Island Supplies | 21/01/2025 | \$ 20.85 |
| SPOTLIGHT MELVILLE MYAREE AU | Toddler Takeover Craft Materials | 31/01/2025 | \$ 8.00 |
| AMAZON AU SYDNEY SOUTH AU | Storytime Kit Materials | 3/02/2025 | \$ 16.68 |
| TEMU.COM PARRAMATTA AU | Material for Chinese NY Display | 6/01/2025 | \$ 54.12 |
| TEMU.COM PARRAMATTA AU | Material for Chinese NY Display | 6/01/2025 | \$ 42.15 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 7/01/2025 | \$ 1.55 |
| TEMU.COM PARRAMATTA AU | Refund | 10/01/2025 | \$ -12.54 |
| LUCKY CHARM BULL CREEK BULL CREEK AU | Newspapers | 13/01/2025 | \$ 7.00 |
| BUNNINGS 317000 MELVILLE AU | School Holiday Program | 13/01/2025 | \$ 7.95 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 14/01/2025 | \$ 1.55 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 20/01/2025 | \$ 1.55 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 28/01/2025 | \$ 2.85 |

| Payee | Description | Date | Amount |
|---|-----------------------------------|------------|-----------|
| 7-ELEVEN 3065 BOORAG BOORAGOON AU | Events - MSM artist catering | 13/01/2025 | \$ 20.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Events - MSM artist catering | 13/01/2025 | \$ 57.55 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Events - MSM artist catering | 28/01/2025 | \$ 65.00 |
| 7-ELEVEN 3065 BOORAG BOORAGOON AU | Events - MSM artist catering | 28/01/2025 | \$ 20.00 |
| BUNNINGS 303000 BIBRA LAKE AU | Events - MSM sundry materials | 28/01/2025 | \$ 164.78 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Access Advisory Panel Recognition | 9/01/2025 | \$ 325.80 |
| GARDEN CITY NEWS BOORAGOON AU | Access Advisory Panel Recognition | 10/01/2025 | \$ 25.98 |
| MISTER MINIT - BOORAGO BOORAGOON AU | Engraving of Auspire COTY Medals | 16/01/2025 | \$ 70.00 |
| AUS ELECTRICAL SRVS MYAREE AU | Mosquito Management Supplies | 8/01/2025 | \$ 55.00 |
| Jaycar Electronics O'Connor AU | Mosquito Management Supplies | 13/01/2025 | \$ 66.70 |
| INDUSTRIAL PROTECTIV MYAREE AU | Safety Shoes | 13/01/2025 | \$ 150.70 |
| Noodle Box Palmyra Palmyra AU | CSP Food Sampling | 14/01/2025 | \$ 14.06 |
| MCDONALDS BICTON BICTON AU | CSP Food Sampling | 14/01/2025 | \$ 11.95 |
| Cibo Sano Bicton AU | CSP Food Sampling | 14/01/2025 | \$ 6.06 |
| AUS ELECTRICAL SRVS MYAREE AU | Mosquito Management Supplies | 14/01/2025 | \$ 44.00 |
| COLES 0352 MELVILLE AU | CSP Food Sampling | 14/01/2025 | \$ 13.50 |
| FRESH PROVISIONS BICTON AU | CSP Food Sampling | 15/01/2025 | \$ 8.49 |
| GOOD HEALTH GRAIN PTY BICTON AU | CSP Food Sampling | 15/01/2025 | \$ 43.00 |
| MELVILLE TOYOTA MYAREE AU | Wind screen Wipers | 20/01/2025 | \$ 40.00 |
| INDUSTRIAL PROTECTIV MYAREE AU | Safety Shoes | 28/01/2025 | \$ 199.93 |
| INDUSTRIAL PROTECTIV MYAREE AU | Safety Shoes | 30/01/2025 | \$ 199.93 |
| INDUSTRIAL PROTECTIV MYAREE AU | Safety Shoes | 3/02/2025 | \$ 195.86 |
| EASYPARK MELBOURNEVIC AU | Staff Parking | 3/01/2025 | \$ 301.51 |
| PAYPAL *MERCURYRETA TH 01800987323 AU | Library Resources | 3/01/2025 | \$ 60.07 |
| PAYPAL *QBDBOOKSHOP 0732917444 AU | Library Resources | 3/01/2025 | \$ 39.08 |
| GOOGLE*GSUITE MELVILLE CC GOOGLE.COM AU | evanced email serviced | 3/01/2025 | \$ 11.09 |
| Kinokuniya Book Stores Singapore AU | Library Resources | 6/01/2025 | \$ 114.70 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 6/01/2025 | \$ 26.99 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 6/01/2025 | \$ 33.94 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 7/01/2025 | \$ 26.06 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 7/01/2025 | \$ 26.22 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 8/01/2025 | \$ 66.16 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 8/01/2025 | \$ 41.29 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Replacement Library Resources | 8/01/2025 | \$ 28.56 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Replacement Library Resources | 9/01/2025 | \$ 35.54 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 10/01/2025 | \$ 33.98 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 10/01/2025 | \$ 17.70 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 13/01/2025 | \$ 40.00 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 13/01/2025 | \$ 17.70 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 13/01/2025 | \$ 75.39 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 13/01/2025 | \$ 108.16 |
| PAYPAL *MERCURYRETA TH 0401580401 AU | Replacement Library Resources | 13/01/2025 | \$ 144.65 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 13/01/2025 | \$ 72.00 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 13/01/2025 | \$ 55.50 |
| THE NILE AL83-4172 THENILE.COM.A AU | Library resources | 14/01/2025 | \$ 24.69 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 15/01/2025 | \$ 29.23 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 15/01/2025 | \$ 20.89 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 15/01/2025 | \$ 44.39 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 15/01/2025 | \$ 63.50 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 16/01/2025 | \$ 35.27 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/01/2025 | \$ 13.90 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/01/2025 | \$ 34.64 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 16/01/2025 | \$ 72.48 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Replacement Library Resources | 16/01/2025 | \$ 48.96 |
| PAYPAL *KMARTAUSTRA 4029357733 AU | Replacement Library Resources | 16/01/2025 | \$ 72.00 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 16/01/2025 | \$ 225.00 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 17/01/2025 | \$ 26.18 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 17/01/2025 | \$ 145.32 |
| AMAZON AU RETAIL SYDNEY AU | Library Resources | 17/01/2025 | \$ 29.65 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 20/01/2025 | \$ 47.54 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 28.16 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 19.96 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 160.12 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 27.99 |
| AMAZON AU RETAIL SYDNEY AU | Replacement Library Resources | 20/01/2025 | \$ 117.02 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 20/01/2025 | \$ 59.14 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 20/01/2025 | \$ 145.54 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 66.60 |
| PAYPAL *BIG W 4029357733 AU | Replacement Library Resources | 20/01/2025 | \$ 104.00 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 20/01/2025 | \$ 51.12 |

| Payee | Description | Date | Amount |
|---|--------------------------------------|------------|-------------|
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/01/2025 | \$ 48.07 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/01/2025 | \$ 27.64 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/01/2025 | \$ 35.29 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/01/2025 | \$ 27.87 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 21/01/2025 | \$ 45.15 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 23/01/2025 | \$ 63.28 |
| Kinokuniya Book Stores Singapore AU | Library Resources | 24/01/2025 | \$ 156.50 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 28/01/2025 | \$ 166.80 |
| PAYPAL *JB HI-FI 4029357733 AU | Library Resources | 28/01/2025 | \$ 23.87 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 28/01/2025 | \$ 177.00 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 28/01/2025 | \$ 179.92 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Replacement Library Resources | 28/01/2025 | \$ 127.85 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 28/01/2025 | \$ 33.94 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 28/01/2025 | \$ 45.25 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 28/01/2025 | \$ 184.09 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 28/01/2025 | \$ 53.75 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 28/01/2025 | \$ 75.59 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Replacement Library Resources | 28/01/2025 | \$ 258.49 |
| AMAZON AU RETAIL SYDNEY AU | Replacement Library Resources | 28/01/2025 | \$ 17.33 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 29/01/2025 | \$ 25.36 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 29/01/2025 | \$ 26.29 |
| PAYPAL *BLACKWELLBO 35314369001 GB | Library Resources | 29/01/2025 | \$ 26.47 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 30/01/2025 | \$ 72.97 |
| SP HARRY HARTOG PADDINGTON AU | Library Resources | 31/01/2025 | \$ 36.96 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 31/01/2025 | \$ 387.63 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 31/01/2025 | \$ 102.96 |
| PAYPAL *KMARTAUSTRA 4029357733 AU | Storage Containers | 3/02/2025 | \$ 15.50 |
| AMAZON AU RETAIL SYDNEY AU | Replacement Library Resources | 3/02/2025 | \$ 58.39 |
| PAYPAL *MERCURYRETA TH 0412041808 AU | Library Resources | 3/02/2025 | \$ 49.49 |
| PAYPAL *BIG W 4029357733 AU | Library Resources | 3/02/2025 | \$ 92.00 |
| PAYPAL *MERCURYRETA TH 0401580401 AU | Replacement Library Resources | 3/02/2025 | \$ 165.52 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 3/02/2025 | \$ 59.96 |
| AMAZON AU SYDNEY SOUTH AU | Library Resources | 3/02/2025 | \$ 46.50 |
| PRO SUB FEE EVENTBRITE.CO US | FX Fee | 3/02/2025 | \$ 15.45 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Library Resources | 3/02/2025 | \$ 42.24 |
| GOOGLE*GSUITE MELVILLE CC GOOGLE.COM AU | evanced email service | 3/02/2025 | \$ 11.09 |
| WOOLWORTHS/CNR STOCK R MELVILLE AU | Office Supplies | 9/01/2025 | \$ 12.30 |
| OFFICEWORKS 0616 O'CONNOR AU | Anti-Fatigue Mat | 15/01/2025 | \$ 89.10 |
| OFFICEWORKS 0616 O'CONNOR AU | Anti-Fatigue Mat | 15/01/2025 | \$ 89.10 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 17/01/2025 | \$ 6.00 |
| PREZZEE/AUD96C7092 SYDNEY AU | Staff Appreciation | 6/01/2025 | \$ 303.80 |
| PREZZEE/AU3D2EB6A2 SYDNEY AU | Staff Appreciation | 7/01/2025 | \$ 50.64 |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 7/01/2025 | \$ 179.78 |
| SP OFFBEAT SWEETIE WARILLA AU | Accidental purchase | 10/01/2025 | \$ 116.90 |
| DEPT OF JUSTICE-CTG PA PERTH AU | Payment to Fine Enforcement Registry | 13/01/2025 | \$ 189.00 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Equipment | 17/01/2025 | \$ 189.00 |
| PREZZEE/AU30010C14 SYDNEY AU | Staff Appreciation | 20/01/2025 | \$ 1,660.75 |
| SUBWAY PALMYRA PALMYRA AU | Phaze Catering | 20/01/2025 | \$ 122.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Catering | 20/01/2025 | \$ 56.40 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 20/01/2025 | \$ 12.16 |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 20/01/2025 | \$ 356.55 |
| MYO*GESHA COFFEE CO BIBRA LAKE AU | Office Supplies | 20/01/2025 | \$ 179.78 |
| BIGW ONLINE BELLA VISTA AU | Storytime Kit Storage | 17/01/2025 | \$ 48.75 |
| TARGET 5076 BULL CREEK AU | Office Supplies | 22/01/2025 | \$ 3.00 |
| CLICKSEND.COM RECHARGE SOUTH PERTH AU | Event Texting Fees | 23/01/2025 | \$ 20.00 |
| TARGET 5076 BULL CREEK AU | Office Supplies | 29/01/2025 | \$ 6.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 30/01/2025 | \$ 1.55 |
| SQ *KIDD & CO HOLDINGS 1800595310 AU | Library Resources | 30/01/2025 | \$ 1,386.00 |
| LUCKY CHARM BULL CREEK BULL CREEK AU | Newspapers | 31/01/2025 | \$ 7.00 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Office Supplies | 3/02/2025 | \$ 8.00 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 14/01/2025 | \$ 4.09 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 29/01/2025 | \$ 7.18 |
| Soundtrack Your Brand Stockholm SE | Steaming - com centre foyer | 30/01/2025 | \$ 370.80 |
| GOOGLE*ADS4949524643 CC GOOGLE.COM AU | Advertising | 3/01/2025 | \$ 999.76 |
| FACEBK *DXDSCJQLS2 fb.me/ads IE | Advertising | 6/01/2025 | \$ 927.00 |
| FACEBK *6GMZWHCMS2 fb.me/ads IE | Advertising | 7/01/2025 | \$ 110.72 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 9/01/2025 | \$ 138.02 |
| FACEBK *MT79ZH8MS2 fb.me/ads IE | Advertising | 10/01/2025 | \$ 1,287.50 |
| FACEBK *FR2RQJQLS2 fb.me/ads IE | Advertising | 14/01/2025 | \$ 1,442.00 |
| AMAZON MARKETPLACE AU SYDNEY SOUTH AU | Refund | 16/01/2025 | -\$ 138.02 |

| Payee | Description | Date | Amount |
|---|---------------------------------|------------|-------------|
| FACEBK *R9CQGJCMS2 fb.me/ads IE | Advertising | 20/01/2025 | \$ 1,596.50 |
| FACEBK *VRHQGJ4MS2 fb.me/ads IE | Advertising | 23/01/2025 | \$ 222.17 |
| FACEBK *SUZVCJULS2 fb.me/ads IE | Advertising | 23/01/2025 | \$ 1,287.50 |
| FACEBK *QVSF2LYLS2 fb.me/ads IE | Advertising | 28/01/2025 | \$ 1,293.38 |
| FACEBK *VE88FKLLS2 Dublin IE | Advertising | 3/02/2025 | \$ 4.56 |
| GOOGLE*ADS4949524643 CC GOOGLE.COM AU | Advertising | 3/02/2025 | \$ 995.78 |
| FACEBK *CJEE4K8MS2 Dublin IE | Advertising | 3/02/2025 | \$ 1,288.28 |
| Typeface Books Applecross AU | Library Resources | 13/01/2025 | \$ 312.49 |
| EZI*PLANET BOOKS OSBORNE PARK AU | Library Resources | 14/01/2025 | \$ 253.93 |
| LARRIKIN RETAILERS PTY COTTESLOE AU | Library Resources | 16/01/2025 | \$ 330.28 |
| BOOKS PUBLISHING MELBOURNE AU | Library Subscription Renewal | 16/01/2025 | \$ 192.50 |
| BOOKTOPIA ST PETERS AU | Library Resources | 20/01/2025 | \$ 111.15 |
| BIG W/ROCKINGHAM ROAD SPEARWOOD AU | Library Resources | 24/01/2025 | \$ 359.00 |
| Typeface Books Applecross AU | Library Resources | 28/01/2025 | \$ 35.40 |
| LARRIKIN RETAILERS PTY COTTESLOE AU | Library Resources | 28/01/2025 | \$ 168.73 |
| Typeface Books Applecross AU | Library Resources | 31/01/2025 | \$ 166.86 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Consumables | 7/01/2025 | \$ 84.04 |
| OFFICEWORKS 0616 O'CONNOR AU | Trimmer | 23/01/2025 | \$ 185.00 |
| THE GOOD GUYS OCONNOR AU | Atwell House Equipment | 24/01/2025 | \$ 279.00 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Consumables | 29/01/2025 | \$ 47.26 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 14/01/2025 | \$ 5.90 |
| SP CHEF WORKS ALEXANDRIA AU | Event Supplies | 21/01/2025 | \$ 41.95 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Office Supplies | 22/01/2025 | \$ 8.85 |
| KMART 1162 BOORAGOON AU | Event Supplies | 24/01/2025 | \$ 32.00 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Event Supplies | 28/01/2025 | \$ 10.50 |
| WIZ PHY GARDEN 2 BOORAGOON AU | Event Supplies | 28/01/2025 | \$ 9.38 |
| IGA WILLAGEE WILLAGEE AU | Office Supplies | 10/01/2025 | \$ 9.55 |
| ALDI STORES - KARDINYA KARDINYA AU | Youth Drop In Cooking Program | 13/01/2025 | \$ 64.38 |
| CARD FEE | Card Fee | 3/02/2025 | \$ 5.00 |
| SP BYRON BAY COOKIE BYRON BAY AU | Catering | 10/01/2025 | \$ 1,260.00 |
| METCASH TRADING LIMITE MACQUARIEPARK AU | Catering Supplies | 13/01/2025 | \$ 550.80 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 16/01/2025 | \$ 9.00 |
| SP COFFEE BEANS PERTH MYAREE AU | Catering Supplies | 22/01/2025 | \$ 226.80 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop In Catering | 14/01/2025 | \$ 13.69 |
| IGA WILLAGEE WILLAGEE AU | Catering | 15/01/2025 | \$ 35.99 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Community Payment | 15/01/2025 | \$ 55.95 |
| POST WILLAGEE CENTRAL WILLAGEE AU | Community Payment | 17/01/2025 | \$ 223.80 |
| LS Jayleas Patisserie Willagee AU | Catering | 20/01/2025 | \$ 14.74 |
| IGA WILLAGEE WILLAGEE AU | Catering | 28/01/2025 | \$ 69.61 |
| GILBERTS FRESH HILTON HILTON AU | Catering for Training | 29/01/2025 | \$ 179.97 |
| GILBERTS FRESH HILTON HILTON AU | Catering for Training | 29/01/2025 | \$ 184.97 |
| IGA WILLAGEE WILLAGEE AU | Catering for Training | 31/01/2025 | \$ 20.00 |
| IGA WILLAGEE WILLAGEE AU | Willagee Youth Drop In Catering | 3/02/2025 | \$ 39.96 |
| PARTYSOURCE Canning Vale AU | Catering Supplies | 15/01/2025 | \$ 51.87 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 17/01/2025 | \$ 48.00 |
| 7 ELEVEN 3040 SUCCESS AU | Catering | 28/01/2025 | \$ 40.00 |
| GARDENFRESHB/125 RISEL BOORAGOON AU | Catering | 29/01/2025 | \$ 12.15 |
| COLES 0332 BOORAGOON AU | Catering Supplies | 29/01/2025 | \$ 4.90 |
| RADHE KRISHNA VENTURE BOORAGOON AU | Catering | 30/01/2025 | \$ 31.00 |
| COLES 0332 BOORAGOON AU | Catering | 30/01/2025 | \$ 418.70 |
| POST BOORAGOON POST SH BOORAGOON AU | Catering Supplies | 31/01/2025 | \$ 171.60 |
| TWILIO SENDGRID WWW.TWILIO.CO US | Email Subs | 6/01/2025 | \$ 150.30 |
| FACEBK *BZBR7JLLS2 fb.me/ads IE | Advertising | 7/01/2025 | \$ 750.90 |
| ROYAL LIFE SAVING WA MOUNT CLAREMO AU | Pool Supplies | 7/01/2025 | \$ 79.20 |
| MATRIX PRODUCTIONS AUS BAYSWATER AU | Opening Event Equipment | 8/01/2025 | \$ 550.00 |
| AMAZINGCO ABBOTSFORD AU | Opening Event Entertainment | 8/01/2025 | \$ 1,408.00 |
| SP JB HI-FI ONLINE SOUTHBANK AU | Event Equipment | 9/01/2025 | \$ 510.99 |
| KMART Mulgrave AU | Fitness Program Equipment | 10/01/2025 | \$ 40.50 |
| CONCEPT2 AUSTRALIA Burleigh Head AU | Gym Maintenance | 10/01/2025 | \$ 32.20 |
| KENNARDS HIRE HO WA SEVEN HILLS AU | Transport | 10/01/2025 | \$ 65.00 |
| BIGW ONLINE BELLA VISTA AU | Fitness Program Equipment | 10/01/2025 | \$ 75.00 |
| KINTA 0458730243 AU | Fitness Program Equipment | 13/01/2025 | \$ 86.98 |
| SILVER SPRINGS HOLDING BOORAGOON AU | Printing | 16/01/2025 | \$ 40.00 |
| 455Pin* Hire King Kardinya AU | Opening Event Equipment | 16/01/2025 | \$ 314.65 |
| KMART Mulgrave AU | Opening Event Equipment | 16/01/2025 | \$ 102.00 |
| MELVILLE BIN HIRE BIBRA LAKE AU | Bin Hire | 16/01/2025 | \$ 525.00 |
| SP ERGOX AUSTRALIA SEAFORD AU | Office Equipment | 16/01/2025 | \$ 225.75 |
| MYZONE* MYZONE WA AU | MyZone Sub | 16/01/2025 | \$ 182.92 |
| KMART Mulgrave AU | Refund | 16/01/2025 | -\$ 24.00 |
| BUNNINGS 317000 MELVILLE AU | Safety Equip | 17/01/2025 | \$ 132.54 |

| Payee | Description | Date | Amount |
|---------------------------------------|------------------------------|------------|-------------|
| BUNNINGS 317000 MELVILLE AU | Car Park Equip | 17/01/2025 | \$ 101.40 |
| COLES 0332 BOORAGOON AU | Open Day | 17/01/2025 | \$ 39.20 |
| KMART 1162 BOORAGOON AU | Open Day | 17/01/2025 | \$ 98.00 |
| SOKO & CO MYAREE MYAREE AU | Open Day | 20/01/2025 | \$ 89.90 |
| ALWAYS A WINNER PTY LT BOORAGOON AU | Open Day | 20/01/2025 | \$ 250.00 |
| BUNNINGS 317000 MELVILLE AU | Open Day | 20/01/2025 | \$ 120.76 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Open Day | 20/01/2025 | \$ 71.04 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Fitness Program Equipment | 22/01/2025 | \$ 14.78 |
| BUNNINGS 317000 MELVILLE AU | Open Day | 22/01/2025 | \$ 54.87 |
| 455Pin* Hire King Kardinya AU | Bond Refund | 23/01/2025 | -\$ 100.00 |
| GO PEOPLE PTY LTD NORTH RYDE AU | Open Day Entertainment | 23/01/2025 | \$ 82.44 |
| KMART Mulgrave AU | Refund | 29/01/2025 | -\$ 78.00 |
| SILVER SPRINGS HOLDING BOORAGOON AU | Printing | 30/01/2025 | \$ 166.00 |
| LULULEMON ATHLETICA AU COLLINGWOOD AU | Recognition Vouchers | 3/02/2025 | \$ 100.00 |
| BUNNINGS GROUP LTD HAWTHORN EAST AU | Health Club Equipment | 3/02/2025 | \$ 36.60 |
| LOGITRAIN PTY LTD WEST MELBOURN AU | System Admin Package | 10/01/2025 | \$ 6,178.97 |
| MYO*BIGSQUIGGLYLINE PT CABOOLTURE AU | Charging Station | 15/01/2025 | \$ 69.30 |
| IRIS CONSULTING GROUP MORLEY AU | Records Management | 20/01/2025 | \$ 240.35 |
| SP CANCER COUNCIL SH MELBOURNE AU | Willagee Community Centre | 20/01/2025 | \$ 159.90 |
| Jaycar Pty Ltd Sydney AU | Fire Warden Megaphone | 22/01/2025 | \$ 322.95 |
| NTAA South Melbour AU | FBT Seminar | 22/01/2025 | \$ 1,154.00 |
| GOOGLE* CLOUD 5C523F CC GOOGLE.COM AU | IT Subscription | 3/02/2025 | \$ 292.75 |
| OFFICEWORKS 0616 O'CONNOR AU | Office Supplies | 3/02/2025 | \$ 24.98 |
| CARD FEE | Card Fee | 3/02/2025 | \$ 5.00 |
| IGA WILLAGEE WILLAGEE AU | Catering | 28/01/2025 | \$ 13.79 |
| IGA WILLAGEE WILLAGEE AU | Catering | 31/01/2025 | \$ 15.97 |
| IGA WILLAGEE WILLAGEE AU | Catering | 31/01/2025 | \$ 11.70 |
| WOOLWORTHS/BULLCREEK S BULLCREEK AU | Community Centre Supplies | 3/02/2025 | \$ 16.59 |
| BOOKTOPIA ST PETERS AU | Refund | 30/01/2025 | -\$ 16.95 |
| SPOTLIGHT MELVILLE MYAREE AU | Gym Supplies | 6/01/2025 | \$ 24.00 |
| SPOTLIGHT MELVILLE MYAREE AU | Gym Supplies | 6/01/2025 | \$ 2.50 |
| KMART 1162 BOORAGOON AU | Gym Supplies | 6/01/2025 | \$ 12.20 |
| BUNNINGS 317000 MELVILLE AU | Gym Supplies | 6/01/2025 | \$ 26.94 |
| JB HI FI BOORAGOON BOORAGOON AU | Gym Supplies | 6/01/2025 | \$ 19.95 |
| THE REJECT SHOP 601 BOORAGOON AU | Gym Supplies | 6/01/2025 | \$ 57.25 |
| COLES 0332 BOORAGOON AU | Gym Supplies | 7/01/2025 | \$ 302.83 |
| ECO PALLETS FORRESTFIELD AU | Gym Supplies | 13/01/2025 | \$ 324.82 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Gym Supplies | 15/01/2025 | \$ 1,000.00 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Gym Supplies | 15/01/2025 | \$ 1,000.00 |
| MYAREE IGA/4/67 NORTH MYAREE AU | Gym Supplies | 15/01/2025 | \$ 395.00 |
| ECO PALLETS FORRESTFIELD AU | Gym Supplies | 16/01/2025 | \$ 363.99 |
| WOOLWORTHS/GARDEN CITY BOORAGOON AU | Gym Supplies | 20/01/2025 | \$ 134.85 |
| SP REPUBLIC OF HOCK CLAREMONT AU | Gym Supplies | 21/01/2025 | \$ 13.46 |
| OFFICEWORKS 0620 JANDAKOT AU | Gym Supplies | 21/01/2025 | \$ 120.00 |
| SP REPUBLIC OF HOCK CLAREMONT AU | Gym Supplies | 21/01/2025 | \$ 433.55 |
| BUNNINGS 317000 MELVILLE AU | Gym Supplies | 23/01/2025 | \$ 70.73 |
| OFFICEWORKS Bentleigh Eas AU | Gym Supplies | 31/01/2025 | \$ 57.90 |
| POST BOORAGOON POST SH BOORAGOON AU | Memberships Team | 13/01/2025 | \$ 150.00 |
| SPOTLIGHT MELVILLE MYAREE AU | PlayTime Party Tablecloth | 17/01/2025 | \$ 40.00 |
| GOOGLE* CLOUD 7HC5VW CC GOOGLE.COM AU | IT Subscription | 3/01/2025 | \$ 322.60 |
| FS *JotForm fsprg.nl NL | IT Subscription | 28/01/2025 | \$ 70.58 |
| DOLCE AND SALATO BUL BULL CREEK AU | Catering | 20/01/2025 | \$ 225.00 |
| BESTWAY SEWING AND EMB WILLETTON AU | Service of 5 Sewing Machines | 24/01/2025 | \$ 741.00 |
| FACEBK *BMFD5J8PC2 fb.me/ads IE | Advertising | 20/01/2025 | \$ 1,287.50 |
| FACEBK *LPG3FKCPC2 fb.me/ads IE | Foreign Fee | 3/02/2025 | \$ 14.56 |
| SQ *MOVAT PTY LTD ATF 1800595310 AU | Others | 6/01/2025 | \$ 71.47 |
| ASANA.COM SYDNEY AU | Subscription | 24/01/2025 | \$ 829.80 |
| Rockingham Medical Rockingham AU | Others | 28/01/2025 | \$ 200.79 |
| Rockingham Medical Rockingham AU | Others | 28/01/2025 | \$ 200.79 |
| Rockingham Medical Rockingham AU | Others | 3/02/2025 | \$ 200.79 |
| Deputy deputy.com AU | Staff Scheduling App | 6/01/2025 | \$ 66.55 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Heathcote Supplies/Event | 13/01/2025 | \$ 27.56 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Heathcote Supplies/Event | 15/01/2025 | \$ 11.75 |
| Dick Smith RZJETWRE Melbourne AU | Heathcote Supplies/Event | 15/01/2025 | \$ 931.80 |
| SENSATIONS CO PTY LTD ARDROSS AU | Heathcote Supplies/Event | 17/01/2025 | \$ 412.59 |
| GOOD GROCER/916 CANNIN APPLECROSS AU | Heathcote Supplies/Event | 20/01/2025 | \$ 37.08 |
| SP LUPA PLAYER ENMORE AU | Heathcote Supplies/Event | 21/01/2025 | \$ 1,011.70 |
| Intuit Mailchimp Sydney AU | Heathcote Supplies/Event | 22/01/2025 | \$ 73.38 |
| MANNYS PERTH West Leedervi AU | Heathcote Supplies/Event | 23/01/2025 | \$ 699.00 |
| DENNIS HOLDINGS AUST P FURNISSDALE AU | Heathcote Supplies/Event | 23/01/2025 | \$ 400.00 |

| Payee | Description | Date | Amount |
|---|--------------------------|-------------|---------------------|
| MANNYS PERTH West Leedervi AU | Heathcote Supplies/Event | 23/01/2025 | \$ 936.00 |
| OLD BRIDGE NF North Fremant AU | Heathcote Supplies/Event | 23/01/2025 | \$ 1,546.00 |
| BUNNINGS 453000 O'CONNOR AU | Heathcote Supplies/Event | 24/01/2025 | \$ 95.06 |
| OTHERSIDE CO MYAREE AU | Heathcote Supplies/Event | 24/01/2025 | \$ 470.25 |
| OFFICEWORKS 0616 O'CONNOR AU | Heathcote Supplies/Event | 24/01/2025 | \$ 50.23 |
| JB HI FI MYAREE HOME BOORAGOON AU | Heathcote Supplies/Event | 24/01/2025 | \$ 199.00 |
| BUNNINGS 317000 MELVILLE AU | Heathcote Supplies/Event | 28/01/2025 | \$ 21.55 |
| W A PAINT HOLDINGS PTY MELVILLE AU | Heathcote Supplies/Event | 29/01/2025 | \$ 135.49 |
| SP THE LOCAL DRINKS CO MARGARET RIVE AU | Heathcote Supplies/Event | 30/01/2025 | \$ 315.00 |
| JB HI FI BOORAGOON BOORAGOON AU | Heathcote Supplies/Event | 30/01/2025 | \$ 198.99 |
| SP OLDBRIDGECELLARS NORTH FREMANT AU | Heathcote Supplies/Event | 30/01/2025 | \$ 572.75 |
| BUNNINGS 317000 MELVILLE AU | Heathcote Supplies/Event | 31/01/2025 | \$ 45.04 |
| BUNNINGS 317000 MELVILLE AU | Heathcote Supplies/Event | 31/01/2025 | \$ 111.89 |
| CHEAPER* DOM #205421 HUNTINGDALE AU | Heathcote Supplies/Event | 31/01/2025 | \$ 26.50 |
| OTHERSIDE CO MYAREE AU | Heathcote Supplies/Event | 3/02/2025 | \$ 815.10 |
| JKL21N PTY LTD CANNING VALE AU | Heathcote Supplies/Event | 3/02/2025 | \$ 27.90 |
| | Total | | \$ 86,228.80 |

STATEMENT OF FINANCIAL ACTIVITY
For the period 1 July 2024 to 28 February 2025

| | <i>February Actual \$</i> | <i>YTD Rev. Budget \$</i> | <i>YTD Actual \$</i> | <i>Variance \$</i> | <i>Variance %</i> | <i>Annual Budget \$</i> | <i>Annual Rev. Budget \$</i> |
|--|-----------------------------------|-----------------------------------|------------------------------|------------------------|-----------------------|---------------------------------|--------------------------------------|
| OPERATING ACTIVITIES | | | | | | | |
| Revenue from operating activities | | | | | | | |
| Grants & Contributions | 147,009 | 647,021 | 651,372 | 4,351 | 1% | 5,189,900 | 5,405,841 |
| Fees & Charges | 1,342,307 | 12,063,491 | 12,020,060 | (43,431) | 0% | 16,575,696 | 16,466,347 |
| Service Charges | 2,917 | 2,774,035 | 2,568,085 | (205,950) | -7% | 2,774,702 | 2,774,702 |
| Investment Earnings | 627,631 | 5,220,113 | 5,422,074 | 201,960 | 4% | 9,845,000 | 8,738,780 |
| Other Revenue | 109,648 | 939,988 | 1,175,069 | 235,082 | 25% | 983,826 | 1,389,185 |
| Other Revenue | 35,283 | 1,295,251 | 1,127,386 | (167,864) | | 983,826 | 3,173,885 |
| | 2,155,146 | 21,999,912 | 21,788,977 | (210,935) | | 35,369,124 | 36,559,555 |
| Expenditure from operating activities | | | | | | | |
| Employee Costs | (5,138,466) | (43,308,607) | (42,162,245) | 1,146,363 | -3% | (66,069,699) | (66,298,468) |
| Materials & Contracts | (2,981,197) | (27,303,874) | (25,312,007) | 1,991,868 | -7% | (40,574,699) | (43,623,967) |
| Utilities | (416,410) | (2,809,674) | (2,633,973) | 175,701 | -6% | (4,344,401) | (4,255,700) |
| Insurance | 0 | (1,422,200) | (1,344,082) | 78,118 | -5% | (1,410,843) | (1,425,433) |
| Depreciation | (2,805,299) | (24,006,168) | (24,282,992) | (276,824) | 1% | (32,666,459) | (36,090,662) |
| Finance Costs | (15,143) | (43,975) | (53,494) | (9,519) | 22% | (51,068) | (51,068) |
| Other Expenditure | 47,369 | 93,187 | 303,330 | 210,143 | 226% | (1,294,824) | (379,738) |
| | (11,309,145) | (98,801,311) | (95,485,462) | 3,315,849 | | (146,411,994) | (152,125,037) |
| Non-cash amounts excluded from operating activities | | | | | | | |
| (Profit)/Loss on Asset Disposals | 74,365 | (355,263) | 47,683 | 402,946 | -113% | - | (1,784,700) |
| Depreciation on Assets | 2,805,299 | 25,286,168 | 24,282,992 | (1,003,177) | -4% | 33,029,754 | 36,431,591 |
| Plant Capital Charge | - | - | - | - | 100% | - | - |
| Plant Investment Provision | - | - | - | - | - | 235,305 | 235,305 |
| Movement in Deferred Rates | 148,401 | - | 240,446 | 240,446 | 100% | - | - |
| | 3,028,065 | 24,930,905 | 24,571,121 | (359,784) | | 33,265,059 | 34,882,196 |
| Investing Activities | | | | | | | |
| Capital grants, subsidies and contributions | 0 | 2,269,002 | 2,267,266 | (1,736) | | 5,378,411 | 9,631,084 |
| Proceeds from Disposal of Assets | 30,339 | 355,263 | 332,425 | (22,839) | -6% | 467,715 | 2,252,415 |
| Recoup from self-supporting loans | 0 | 165,528 | 163,773 | (1,755) | -1% | 197,280 | 197,280 |
| Purchase of Furniture & Equipment | (41,039) | (1,732,770) | (1,653,133) | 79,637 | -5% | (3,765,400) | (4,722,598) |
| Purchase of Plant & Equipment | (60,380) | (1,146,755) | (1,114,116) | 32,639 | -3% | (2,028,650) | (4,730,359) |
| Purchase of Land & Buildings | (1,314,558) | (14,033,091) | (14,004,229) | 28,862 | 0% | (29,111,189) | (26,484,678) |
| Purchase of Infrastructure Assets | (3,835,928) | (14,467,604) | (13,541,210) | 926,394 | -6% | (35,020,727) | (33,486,563) |
| | (5,221,567) | (28,590,426) | (27,549,224) | 1,042,957 | | (63,882,560) | (57,343,419) |
| Financing Activities | | | | | | | |
| Repayment of Carawatha Equity | 0 | - | 0 | - | | - | - |
| Repayment of self supporting loans | 66,300 | (168,357) | (180,733) | (12,376) | 7% | (197,135) | (197,135) |
| Transfer to reserve accounts | - | - | - | - | 100% | (46,281,137) | (45,312,252) |
| Transfer from reserve accounts | - | - | - | - | 100% | 80,454,277 | 74,474,507 |
| Carry Forward Funds | - | - | - | - | 100% | - | - |
| | (66,300) | (168,357) | (180,733) | #REF! | | 33,976,005 | 28,965,120 |
| Estimated surplus / (deficit) - B/Fwd | 43,852,720 | - | 377,219 | | | | 377,219 |
| Estimated (surplus) / deficit - C/Fwd | (32,581,317) | (27,874,488) | (32,581,317) | | | | |
| Amount to be raised from general rates | (142,398) | (108,503,765) | (109,059,419) | | | (107,684,365) | (108,684,365) |

STATEMENT OF COMPREHENSIVE INCOME
For the period 1 July 2024 to 28 February 2025

| | <i>February Actual</i> \$ | <i>YTD Rev. Budget</i> \$ | <i>YTD Actual</i> \$ | <i>Variance</i> \$ | <i>Variance</i> % | <i>Annual Rev. Budget</i> \$ |
|---|----------------------------------|----------------------------------|-----------------------------|-----------------------|----------------------|-------------------------------------|
| Revenue | | | | | | |
| Rates | 142,398 | 108,503,765 | 109,059,420 | 555,655 | 1% | 108,684,365 |
| Grants & Contributions | 147,009 | 647,021 | 651,372 | 4,351 | 1% | 5,405,841 |
| Fees & Charges | 1,342,307 | 12,063,491 | 12,020,060 | (43,431) | 0% | 16,466,347 |
| Service Charges | 2,917 | 2,774,035 | 2,568,085 | (205,950) | -7% | 2,774,702 |
| Interest Earnings | 627,631 | 5,220,113 | 5,422,074 | 201,960 | | 8,738,780 |
| Other Revenue | 109,648 | 939,988 | 1,175,069 | 235,082 | 25% | 1,389,185 |
| | 2,371,909 | 130,148,414 | 130,896,080 | 747,666 | 1% | 143,459,220 |
| Expenses | | | | | | |
| Employee Costs | (5,138,466) | (43,308,607) | (42,162,245) | 1,146,363 | -3% | (66,298,468) |
| Materials & Contracts | (2,981,197) | (27,303,874) | (25,312,007) | 1,991,868 | -7% | (43,833,172) |
| Utilities | (416,410) | (2,809,674) | (2,633,973) | 175,701 | -6% | (4,255,700) |
| Insurance | 0 | (1,422,200) | (1,344,082) | 78,118 | -5% | (1,425,433) |
| Depreciation | (2,805,299) | (24,006,168) | (24,282,992) | (276,824) | 1% | (35,881,457) |
| Finance Costs | (15,143) | (43,975) | (53,494) | (9,519) | 22% | (51,068) |
| Other Expenditure | 47,369 | 93,186 | 303,330 | 210,144 | 226% | (379,738) |
| | (11,309,145) | (98,801,311) | (95,485,462) | 3,315,850 | -3% | (152,125,037) |
| | (8,937,236) | 31,347,102 | 35,410,618 | 4,063,516 | 13% | (8,665,816) |
| Grants/Contributions for the Development of Assets | | | | | | |
| Non-Operating Grants, Subsidies and Contributions | 0 | 2,269,002 | 2,267,266 | (1,736) | 0% | 9,631,084 |
| (Profit)/Loss on Disposal of Assets | | | | | | |
| Proceeds on Disposal | 30,339 | 355,263 | 332,425 | (22,839) | -6% | 2,252,415 |
| Net Book Value from Disposal of Assets | (104,704) | 0 | (380,108) | (380,108) | 100% | (467,715) |
| | (74,365) | 355,263 | (47,683) | (402,946) | -113% | 1,784,700 |
| NET RESULT | (9,011,602) | 33,971,368 | 37,630,201 | 3,658,833 | 11% | 2,749,968 |
| Other Comprehensive Income | - | - | - | | | - |
| Total Other Comprehensive Income | - | - | - | | | - |
| TOTAL COMPREHENSIVE INCOME | (9,011,602) | 33,971,368 | 37,630,201 | | | 2,749,968 |

| REPRESENTATION OF NET WORKING CAPITAL | | | | |
|--|-------------------------|--------------------|------------------------|--------------------|
| AS AT 28 FEBRUARY 2025 | | | | |
| | 28 FEBRUARY 2025 | | 31 JANUARY 2025 | |
| Net Current Assets Represented by | | | | |
| Current Assets | | | | |
| Cash & Cash Equivalents | | | | |
| Cash in Hand | 2,705 | | 2,705 | |
| Cash at Bank/(Overdraft) | 1,072,148 | | 994,064 | |
| Investments | 182,504,433 | | 187,904,433 | |
| | | 183,579,286 | | 188,901,202 |
| Trade & Other Receivables | | | | |
| Debtors - Rates | 15,936,668 | | 21,567,938 | |
| Debtors - Security Charge | 153,056 | | 174,095 | |
| Debtors - Pool Inspection Fee | 25,940 | | 30,156 | |
| Debtors - Instalment Fee | 18 | | 18 | |
| Debtors - UGP | 94,461 | | 92,261 | |
| Debtors - Refuse | 208,305 | | 303,208 | |
| FESA Levy Debtors | 2,782,041 | | 3,759,834 | |
| Pensioner Rebates | 2,105,082 | | 1,740,602 | |
| Sundry Debtors | 522,419 | | 873,786 | |
| Less : Provision for Doubtful Debts | (43,702) | | (43,702) | |
| | | 21,784,287 | | 28,498,194 |
| Inventories | 135,121 | 135,121 | 187,196 | 187,196 |
| Other Financial Assets | | | | |
| Accrued Income | 1,160,218 | | 1,372,988 | |
| Prepayments | 266,147 | | 266,147 | |
| Other | 0 | | 0 | |
| GST Claim (Net) | 768,212 | | 598,683 | |
| | | 2,194,577 | | 2,237,818 |
| Total Current Assets | | 207,693,271 | | 219,824,410 |
| Current Liabilities | | | | |
| Trade & Other Payables | | | | |
| FESA Levy Payable | 4,199,460 | | 5,398,929 | |
| Sundry Creditors | 15,277,396 | | 15,217,296 | |
| Amount Received in Advance | 1,168,594 | | 1,027,593 | |
| | | 20,645,449 | | 21,643,818 |
| Provisions | | | | |
| Provision for Long Service Leave | 3,748,669 | | 3,677,489 | |
| Provision for Annual Leave | 4,195,337 | | 4,089,971 | |
| Accrued Wages | 10,056 | | 10,056 | |
| | | 7,954,062 | | 7,777,516 |
| Total Current Liabilities | | 28,599,511 | | 29,421,334 |
| Net Current Assets | | 179,093,760 | | 190,403,076 |
| Less: Restricted Assets | | | | |
| Reserves | 146,700,966 | | 146,700,966 | |
| | | 146,700,966 | | 146,700,966 |
| Timing Difference | | (188,523) | | (150,610) |
| Net Working Capital | | 32,581,317 | | 43,852,720 |

**NET WORKING CAPITAL RECONCILIATION
FOR THE MONTH OF FEBRUARY 2025**

| | <i>YTD Actual \$</i> |
|---|-------------------------------------|
| Net Result | 37,630,201 |
| Add: | |
| Surplus B/Fwd. | 377,219 |
| Proceeds on disposal of Assets | 332,425 |
| Carry Forward Reserve Transfers | - |
| Reserve: Funds to be Used | - |
| Self Supporting Loans - Principal (Net) | (16,960) |
| Depreciation Written back | 24,282,992 |
| Plant Capital Charge | - |
| (Profit)/Loss on Asset Disposal | 47,683 |
| Sub Total | 62,653,560 |
| Less: | |
| Acquisition of Fixed assets | 16,771,478 |
| Proceeds from Carawatha Equity | - |
| Expenditure on Infrastructure assets | 13,541,210 |
| Reserve: Funds to be Set Aside | - |
| Non Current Adjustments | (240,446) |
| Sub Total | 30,072,242 |
| Net Working Capital | 32,581,317 |

**Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2025**

This report provides commentary on the year-to-date variances identified in attachment 6002B – Statement of Financial Activity, for the period ended 28 February 2025.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City’s Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2024-2025 Annual Budget, a level of 10% or \$100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2024-2025 financial year. Variances less than 10% or \$100,000 are not considered material and are not detailed in this report.

Variances are based on ‘Actual’ income raised and expenditure incurred, compared to the Year-to-Date Revised Budget and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

| General Rates | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|--------------------|--------------------|------------------------|
| | 108,503,765 | 109,059,419 | 555,654 |
| <i>Commercial Rates shows a positive variance due to various interim rate adjustments, particularly developments at 10 Forbes Road, Applecross, 12 Fiona Wood Road, Murdoch, and 44 Barry Marshall Parade Murdoch.</i> | | | 555,654 |
| <i>Residential Rates shows a positive variance due to various interim rate adjustments across the City.</i> | | | |

| Service Charges | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|------------------|------------------|------------------------|
| | 2,774,035 | 2,568,085 | (205,950) |
| <i>Kardinya South Underground Power refund negative timing variance as refunds to ratepayers were made earlier than budgeted.</i> | | | (219,961) |
| <i>The remaining positive balance is made up of minor amounts.</i> | | | 14,011 |

| Investment Earnings | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|------------------|------------------|------------------------|
| | 5,220,113 | 5,422,073 | 201,960 |
| <i>Investment earnings show a positive variance as cash balances are greater than anticipated at this time of year.</i> | | | 121,556 |
| <i>Net positive balance made up of minor amounts related to interest on deferred rates, rates late payment interest and rates instalment interest.</i> | | | 80,404 |

**Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2025**

Operating Revenue (cont.)

| Other Revenue | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|---------------|---------------|---------------------------|
| | 1,295,251 | 1,127,387 | (167,864) |
| <i>Other Revenue shows a negative timing variance related mainly to the disposal of assets occurring earlier than budgeted.</i> | | | (167,864) |

Operating Expenditure

| Employee Costs | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|---------------|---------------|---------------------------|
| | (43,308,607) | (42,162,244) | 1,146,363 |
| <i>The significant underspend in employment costs is mainly related to leave due to staff vacancies across the organisation and the pending leave adjustments that will take place at the end of the financial year.</i> | | | |
| <i>At the organisational level, annual and personal leave shows a \$1,109,936 positive variance, and workers compensation premiums show a \$56,882 positive variance. Labour hire shows a negative variance of \$1,537,556, as contract staff are being used to fill several vacant roles, particularly in Natural Areas and Parks, Resource Recovery and Fleet Services and Engineering and offset a significant underspend in ordinary time earnings. Overtime shows a negative variance of \$322,828. Staff training and development shows a positive variance of \$182,420.</i> | | | |
| <i>Governance shows a positive variance related to vacancies in the Business Support Officer, Governance Project Officer and Governance Officer roles.</i> | | | 210,137 |
| <i>Strategic Property and Leasing shows a positive variance mainly related to a vacancy in the Senior Strategic Property Advisor role.</i> | | | 202,082 |
| <i>Building and Environmental Health Services shows a positive variance related to previous vacancies in the Manager Environmental Health and Compliance, Coordinator Compliance Services and Environment Health Officer positions, and a current Senior Building Surveyor vacancy.</i> | | | 176,937 |
| <i>Information Technology shows a positive variance mainly related to a previous vacancy in the Chief Information Officer role, and a current vacancy in the Process Improvement Auditor role.</i> | | | 171,778 |
| <i>Customer and Community Participation shows a positive variance due mainly to a vacancy in the Community Centre Supervisor role.</i> | | | 138,091 |
| <i>Community Safety shows a positive timing mainly due to vacancies in the Coordinator Community Safety Service and Safer Melville Coordinator roles.</i> | | | 109,068 |
| <i>Resource Recovery and Fleet Services shows a negative variance mainly related to labour hire and overtime costs incurred to cover vacant waste driver positions.</i> | | | (294,074) |
| <i>The remaining net positive variance relates to minor amounts in other service areas.</i> | | | 432,344 |

**Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2025**

Operating Expenditure (cont.)

| Materials and Contracts | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|---------------------|---------------------|---------------------------|
| | (27,303,874) | (25,312,006) | 1,991,868 |
| <i>Engineering positive variance made up mainly of minor amounts in contractors – adhoc, due to contractor supply shortage affecting specialist plant operator availability and professional consultancies expenditure across various maintenance programs.</i> | | | 495,034 |
| <i>City Buildings and Projects shows a positive variance made up mainly of Contractors Ad-Hoc underspends of \$263,613 across the City's various facilities, in particular, the Civic Centre (\$129,085) and LeisureFit Booragoon (\$25,973).</i> | | | 288,604 |
| <i>Cultural Development positive timing variances in contractors ad-hoc related mainly to underspends in Noongar Place Names (\$62,599), Community Development Administration (\$44,527), and Write Club Caralee and Melville (\$27,764).</i> | | | 224,467 |
| <i>Natural Areas and Parks positive variance is made up of minor amounts across the City's parks and reserves.</i> | | | 219,568 |
| <i>Resource Recovery and Fleet Services positive variance made up mainly of underspends in stores and materials (\$226,523) and fuel expenditure (\$165,273) related to the City's fleet program, partially offset by overspends in domestic waste disposal costs (\$142,653).</i> | | | 180,847 |
| <i>Library Services positive variance made up of minor amounts in contract payments (\$62,926) due to delays to deep cleaning to be undertaken at AH Bracks, Bull Creek and Civic Square libraries, and underspends in memberships, subscriptions and online resources (\$36,550), due mainly to the implementation of the Patron Point project not going ahead as expected.</i> | | | 151,306 |
| <i>Community Safety positive timing variances in ad hoc contractor costs across various community safety programs and functions while a service review is being undertaken.</i> | | | 111,844 |
| <i>Customer and Community Participation positive variance is made up of various minor amounts across the City's community programs.</i> | | | 109,419 |
| <i>The remaining net positive variance relates to minor amounts in other service areas.</i> | | | 210,779 |

**Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2025**

Operating Expenditure (cont.)

| Utilities | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|--------------------|--------------------|------------------------|
| | (2,809,674) | (2,633,973) | 175,701 |
| <i>Street lighting shows a positive timing variance of \$112,439.</i> | | | 112,439 |
| <i>The remaining positive balance is made up of minor amounts in electricity, gas and water expenditure across the City's facilities.</i> | | | 63,262 |

| Other Expenditure | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|---|---------------|----------------|------------------------|
| | 93,187 | 303,330 | 210,143 |
| <i>Positive variance made up mostly of minor amounts in internally charged expenditure.</i> | | | 210,143 |

Capital Expenditure

| Purchase of Infrastructure Assets | YTD Budget \$ | YTD Actual \$ | YTD Budget Variance \$ |
|--|---------------------|---------------------|------------------------|
| | (14,467,604) | (13,541,210) | 926,394 |
| <i>Drainage</i> | | | 26,059 |
| <i>Environmental</i> | | | 17,019 |
| <i>Foreshore Facilities</i> | | | 1,252 |
| <i>Irrigation</i> | | | 11,499 |
| <i>Lighting</i> | | | 7,455 |
| <i>Parks Streetscapes Structures</i> | | | 94,997 |
| <i>Paths – Positive variance mainly in the Stock Road (between Preston Point Road and Lutey Road) (\$98,881), and Emily Main Park Path Renewal (\$82,501) projects.</i> | | | 225,336 |
| <i>Playgrounds</i> | | | 9,009 |
| <i>Roads - Positive Variances mainly related to the Engineering Design (\$150,000), Worley Street – Mill and Fill (\$133,777) and Collinson Way (Hartfield to Matthew) (\$171,211) projects.</i> | | | 533,768 |

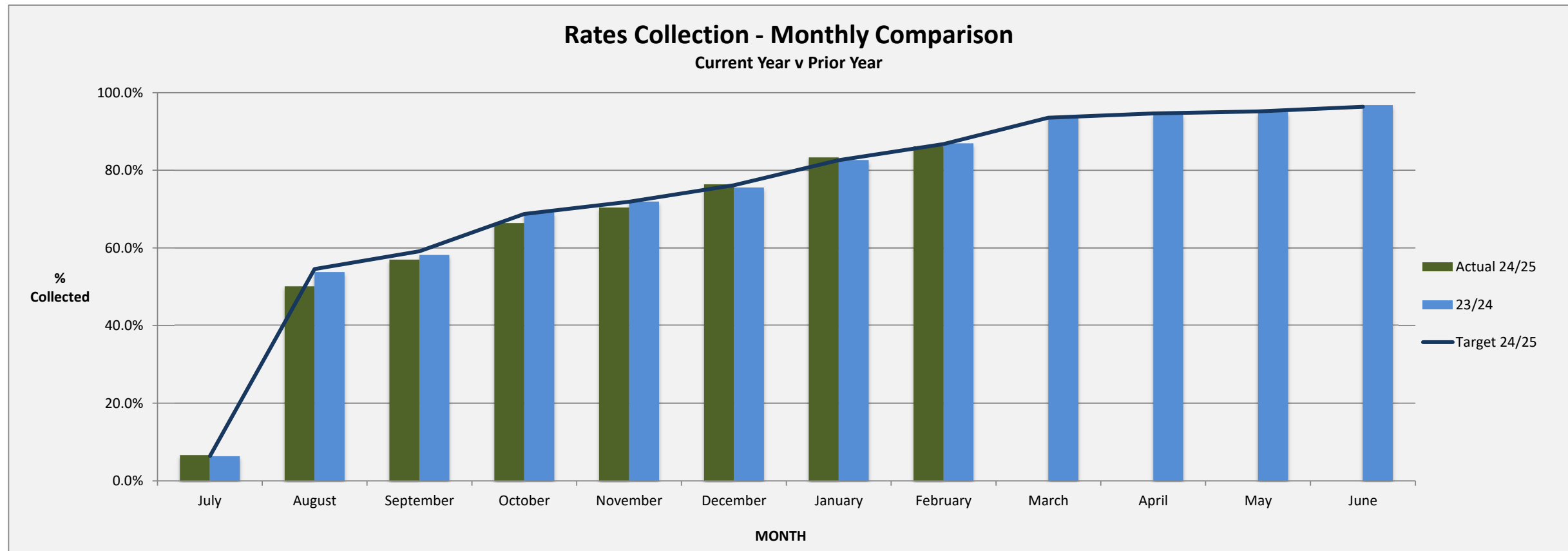
| STATEMENT OF FINANCIAL POSITION | | | |
|--|-------------------------|----------------------|--|
| AS AT 28 FEBRUARY 2025 | | | |
| | 2024-2025 | 2023-2024 | |
| | 28 February 2025 | 30 June 2024 | |
| | \$ | \$ | |
| Current assets | | | |
| Cash & cash equivalents | 47,878,363 | 31,231,114 | |
| Trade and other receivables | 23,763,967 | 14,575,509 | |
| Other financial assets | 135,876,603 | 133,701,973 | |
| Inventories | 135,121 | 169,590 | |
| Contract assets | - | - | |
| Other assets | 266,147 | 1,931,399 | |
| Total current assets | 207,920,202 | 181,609,585 | |
| Non current assets | | | |
| Trade and other receivables | 1,860,576 | 2,101,022 | |
| Other financial assets | 15,810,968 | 15,326,577 | |
| Property, plant & equipment | 487,825,849 | 496,497,951 | |
| Infrastructure | 704,688,187 | 707,410,134 | |
| Investment property | 60,846,541 | 60,846,541 | |
| Total non current assets | 1,271,032,121 | 1,282,182,225 | |
| TOTAL ASSETS | 1,478,952,323 | 1,463,791,810 | |
| Current liabilities | | | |
| Trade and other payables | 17,134,951 | 22,539,878 | |
| Other liabilities | | 68,974 | |
| Contract liabilities | 3,561,750 | 2,451,905 | |
| Borrowings | 175,680 | 209,511 | |
| Employee related provisions | 7,954,062 | 9,330,106 | |
| Total current liabilities | 28,826,442 | 34,600,374 | |
| Non current liabilities | | | |
| Trade and other payables | 300,507 | 286,510 | |
| Other liabilities | | 1,160,463 | |
| Borrowings | 2,260,847 | 997,621 | |
| Employee related provisions | 1,212,357 | 972,066 | |
| Other provisions | 6,893,140 | 6,893,140 | |
| Total non current liabilities | 10,666,851 | 10,309,800 | |
| TOTAL LIABILITIES | 39,493,293 | 44,910,174 | |
| NET ASSETS | 1,439,459,030 | 1,418,881,636 | |
| Equity | | | |
| Retained surplus | 390,340,210 | 369,753,939 | |
| Reserve accounts | 146,700,966 | 146,700,966 | |
| Revaluation surplus | 902,417,853 | 902,426,731 | |
| TOTAL EQUITY | 1,439,459,030 | 1,418,881,636 | |

City of Melville
SUMMARY OF DEBTORS
FOR THE PERIOD ENDING : 28 February 2025

| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
|----------------------------------|---------------------------------|----------------------------------|--|--|--|
| RATE DEBTORS | | | | | |
| Opening Balance - 1 July | 4,269,129 | 4,269,129 | 0% | 3,379,289 | 26% |
| Rates & Charges Raised | 109,395,560 | 109,094,758 | 0% | 102,979,904 | 6% |
| Payments Received | (97,728,020) | (91,795,949) | 6% | (92,243,211) | 6% |
| Closing Balance | 15,936,668 | 21,567,938 | -26% | 14,115,983 | 13% |
| REFUSE DEBTORS | | | | | |
| Opening Balance - 1 July | 55,013 | 55,013 | 0% | 44,432 | 24% |
| Rates & Charges Raised | 1,768,064 | 1,762,861 | 0% | 1,684,316 | 5% |
| Payments Received | (1,614,772) | (1,514,666) | 7% | (1,588,461) | 2% |
| Closing Balance | 208,305 | 303,208 | -31% | 140,287 | 48% |
| FESA DEBTORS | | | | | |
| Opening Balance - 1 July | 813,475 | 813,475 | 0% | 650,906 | 25% |
| Rates & Charges Raised | 19,538,086 | 19,512,452 | 0% | 18,422,957 | 6% |
| Payments Received | (17,569,520) | (16,566,093) | 6% | (16,566,423) | 6% |
| Closing Balance | 2,782,041 | 3,759,834 | -26% | 2,507,440 | 11% |
| UNDERGROUND POWER DEBTORS | | | | | |
| Opening Balance - 1 July | 166,494 | 166,494 | 0% | 304,028 | -45% |
| Rates Raised | (21,610) | (27,501) | -21% | 16,917 | -228% |
| Payments Received | (50,423) | (46,732) | 8% | (133,828) | -62% |
| Closing Balance | 94,461 | 92,261 | 2% | 187,116 | -50% |
| POOL DEBTORS | | | | | |
| Opening Balance - 1 July | 17,903 | 17,903 | 0% | 16,677 | 7% |
| Rates & Charges Raised | 495,842 | 495,932 | 0% | 492,577 | 1% |
| Payments Received | (487,805) | (483,680) | 1% | (486,200) | 0% |
| Closing Balance | 25,940 | 30,156 | -14% | 23,054 | 13% |
| SECURITY DEBTORS (SECL) | | | | | |
| Opening Balance - 1 July | 103,829 | 103,829 | 0% | 92,407 | 12% |
| Rates & Charges Raised | 2,790,179 | 2,788,047 | 0% | 2,626,454 | 6% |
| Payments Received | (2,740,952) | (2,717,782) | 1% | (2,581,749) | 6% |
| Closing Balance | 153,056 | 174,095 | -12% | 137,112 | 12% |
| INSTALMENT FEE DEBTORS | | | | | |
| Opening Balance - 1 July | 22 | 22 | 0% | 77 | -72% |
| Rates & Charges Raised | 0 | 0 | 0 | 4 | -100% |
| Payments Received | (4) | (4) | 0% | (59) | -93% |

| Closing Balance | 18 | 18 | 0% | 22 | -19% |
|---------------------------------|---------------------------------|----------------------------------|--|--|--|
| SUMMARY OF RATE DEBTOR MOVEMENT | | | | | |
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 5,425,866 | 5,425,866 | 0% | 4,487,816 | 21% |
| Debtors Raised | 133,966,119 | 133,626,549 | 0% | 126,223,129 | 6% |
| Payments Received | (120,191,497) | (113,124,907) | 6% | (113,599,931) | 6% |
| Closing Balance | 19,200,488 | 25,927,508 | -26% | 17,111,013 | 12% |

| SUMMARY OF SUNDRY DEBTOR MOVEMENT | | | | | |
|-----------------------------------|---------------------------------|----------------------------------|--|--|--|
| Detail | Actuals Current Month YTD | Actuals Previous Month YTD | % Diff Current Mth to Previous Mth | Actuals This Month Last Year YTD | % Diff Current Mth to Current Mth Last Yr |
| Opening Balance - 1 July | 565,184 | 565,184 | 0% | 901,439 | -37% |
| Invoices Raised | 2,952,339 | 2,762,352 | 7% | 4,156,117 | -29% |
| Receipts | (2,967,769) | (2,434,066) | 22% | (4,254,408) | -30% |
| Prepayments | (26,664) | (19,685) | 35% | 1,743 | -1630% |
| Closing Balance | 523,089 | 873,786 | -40% | 804,891 | -35% |



**SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 28 FEBRUARY 2025**

| Debtor Number | Debtor Name | Amount | Comments and subsequent events |
|---|--|------------------|--|
| Accounts with Recoveries Legal | | | |
| 872952 | Individual | \$2,580 | Final Demand sent 10 December 2024. |
| | | \$2,580 | |
| Payment arrangements | | | |
| 832568 | Individual | \$13,297 | Arrangement to Pay - maintaining \$200.00 per fortnight. |
| 836916 | Individual | \$150 | Arrangement made with requesting officer to pay in July. |
| 853697 | Perth Sup School | \$812 | Arrangement to Pay - maintaining \$406.00 every two months. |
| 861732 | Healthcare WA | \$10,162 | Two missed payments, email sent 28 February 2025. |
| 862151 | South Perth Futsal Club | \$4,712 | Arrangement to Pay - missed January. Email sent 3 February 2025. |
| 862342 | Perth AFC Futsal Club | \$18,237 | Arrangement to Pay - maintaining \$1,500 per month. |
| 863209 | Individual | \$1,840 | Arrangement to Pay - maintaining \$250.00 per fortnight. |
| 864132 | Individual | \$5,085 | Arrangement to Pay - maintaining \$130.00 per fortnight. |
| 869693 | Velovelum Pty Ltd T/As Mastro Pizza | \$2,482 | Arrangement to Pay - maintaining \$200.00 per fortnight. |
| 873752 | Individual | \$500 | Arrangement made with requesting officer to pay in July. |
| 873760 | Individual | \$500 | Arrangement made with requesting officer to pay in July. |
| | Total on Payment Arrangement | \$57,777 | |
| Ordinary Debtors | | | |
| 505701 | LGISWA Workcare | \$6,794 | Email sent 17 February 2025. |
| 508325 | Department of Local Government, Sport & Cultural | \$578 | Email sent 17 February 2025. |
| 508879 | LGISWA | \$18,401 | Email sent 17 February 2025. |
| 625687 | Department of Communities | \$787 | Email sent 17 February 2025. |
| 855783 | Advanced Traffic Management | \$920 | Grant Thornton have advised that they are unable to estimate timing and quantum of a return. |
| 859132 | Qtm Pty Ltd | \$408 | Email sent 17 February 2025. |
| 861815 | Evolution Traffic | \$204 | Email sent 17 February 2025. |
| 862573 | Profutsal | \$3,348 | Matter is closed with CS Legal. Debtor cannot be found. |
| 866228 | Bust Bodies Massage | \$1 | Email sent 17 February 2025. |
| 867515 | Greenstar Interiors WA Pty Ltd | \$53 | Email sent 17 February 2025. |
| 869826 | WA State Futsal Club | \$33,179 | Matter is closed with CS Legal. Debtor cannot be found. |
| 871632 | Kelvar Group | \$204 | Email sent 17 February 2025. |
| 873034 | Vytas Limited | \$53 | Email sent 28 February 2025. |
| 873331 | EVDOMOS Pty Ltd | \$0.01 | Will be paid with next invoice. |
| 873570 | Melville Citizens Relief | \$5,000 | Emailed responsible officer requesting contact details. |
| | Total Ordinary Debtors | \$69,930 | |
| Sporting & Community Organisations | | | |
| 506014 | Brentwood Karoonda Sporting Association | \$33,350 | Email sent 14 February 2025. |
| 508960 | Melville Water Polo Club | \$2,917 | Reconciling payments as requested by debtor. |
| 848085 | Brentwood Booragoon Football Club | \$1,107 | Emailed debtor several times with no response. |
| | Total Sporting & Community Organisations | \$37,374 | |
| Loans | | | |
| 507491 | Tompkins Park & Recreational Association | \$71,292 | Loan 399. |
| | Total Loans | \$71,292 | |
| GRAND TOTAL | Total 90 Days and over | \$238,952 | |
| | Total Sundry Debts Outstanding | \$523,089 | |
| | 90 Days and Over % of Total Debt | 46% | |
| | 90 Days and over -Total No. of Debtors (excl Loans) | 31 | |



Elected Members Allowances and Expenses

| | |
|--|--|
| Policy Type: Council Policy Policy Owner: Chief Executive Officer | Policy No. CP-091 Last Review Date: XX Month 2025 |
|--|--|

Policy Objectives

This Policy provides guidance and clarity with regard to the allowances and expenses that will be paid to Elected Members in accordance with the *Local Government Act 1995*, *Local Government (Administration) Regulations 1996* and the *Salaries and Allowances Act 1975*, to enable them to effectively carry out their functions as an Elected Member of the City of Melville and ensure that, whilst the time spent carrying out the functions of their role is largely provided on a voluntary basis, they are not unduly financially disadvantaged when doing so.

The Salaries and Wages Tribunal's undertakes an annual determination of fees and expenses payable to local government Elected Members.

Policy Scope

This policy is relevant to the Mayor and Elected Members and their entitlement to allowances and reimbursement of expenses incurred in the performance of their official duties.

Policy Statement

Definitions & Explanatory Text

This Policy has been developed in accordance with the Western Australia *Salaries and Allowances Act 1975*, determination by the Salaries and Allowances Tribunal on Local Government Elected Council Members Pursuant to Sections 7(B), determination of a banding structure providing guidance to local governments for the payment of Meeting Attendance Fees and Allowances to Elected Members. Under the Tribunal's determination, the City of Melville has been allocated a Level 1 band (the highest level). This determination is operational from 1 July 2013.

The allowances in this policy are for the 12 month period from 1 July each year, which is aligned with the City's financial year. Should the month in which this 12 month period commences be changed, the expenses would be pro-rated to the period covered by the change.

Annual Meeting Attendance Fee – An annual fee paid in lieu of a per meeting fee which is set by absolute majority decision of Council, for attendance at Committee, Council and other meetings of a prescribed nature as defined in Regulation 30(3A) of the *Local Government (Administration) Regulations 1996*.

Information, Communication and Technology Allowance (ICT) – Replaces the previous Telecommunication Expenses and Information Technology Expenses and includes, but is not limited to, costs associated with acquisition, installation, rental, connection, disconnection, usage charges, hardware, software, digital storage, accessories and consumables associated with telephones, computers, laptops, tablets and multi-function devices.



Special Capital Office Allowance - Includes such items as office furniture and other home office equipment items that assist Elected Members to undertake their role and is a once-off allowance for new Elected Members to be claimed in the twelve months immediately following their election.

Mayor – The Mayor of the City or his/her duly nominated and authorised representative.

1. ALLOWANCES

The Council will include the maximum amount recommended by the Salaries and Allowances Tribunal in the Annual Budget documents for the following allowances and fees:

1.1 Mayoral Annual Allowance

The Mayor shall be entitled to an annual allowance of not more than the maximum amount permitted to be paid to the Mayor, as determined by the Salaries and Wages Tribunal and adopted by the Council by Absolute Majority.

This annual allowances shall be in addition to the annual meeting attendance fee and expense claim reimbursements.

1.2 Deputy Mayor Annual Allowance

The Deputy Mayor shall be entitled to an annual allowance of not more than 25% of the Mayoral Annual Allowance as adopted by the Council.

Annual allowances shall be in addition to the annual meeting attendance fee and expense claim reimbursements or allowances in lieu of.

1.3 Meeting Attendance Fee - Mayor

The Mayor shall be entitled to an Annual Meeting Attendance Fee of not more than the maximum amount permitted to be paid to the Mayor for this purpose, as determined by the Salaries and Wages Tribunal and adopted by the Council by Absolute Majority.

1.4 Meeting Attendance Fee – Deputy Mayor and Elected Members

The Deputy Mayor and Elected Members shall be entitled to an Annual Meeting Attendance Fee of not more than the maximum amount permitted to be paid for this purpose, as determined by the Salaries and Wages Tribunal and adopted by the Council by Absolute Majority.

1.5 Information, Communication and Technology Allowance

The Mayor, Deputy Mayor and Elected Members shall be entitled to an Annual Information, Communication and Technology Allowance (ICT) of not more than the amount determined by the Salaries and Wages Tribunal and adopted by the Council by Absolute Majority.

1.6 Payment of Allowances

Annual Allowances, Annual Meeting Attendance Fees and ICT Allowances will be paid monthly by direct deposit to a nominated bank account.

1.7 Superannuation

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In accordance with a Council resolution, Elected Members may be paid superannuation contributions under s5.99B of the *Local Government Act 1995*.

Superannuation contributions will be paid at the same time as allowances and fees. To receive superannuation contributions, Elected Members must provide a superannuation account or scheme to which the *Superannuation Guarantee (Administration) Act 1995* applies.

Superannuation contributions apply to attendance fees and Annual allowances and do not apply ICT Allowances or reimbursement of expenses.

Elected Members may opt out of receiving superannuation contributions by providing written notice to the CEO, and may opt back in by providing written notice retracting the opt out notice.

2. REIMBURSEMENTS

2.1 Travel

Elected Members who travel to attend Council and committee meetings are eligible to have costs associated with that travel reimbursed, subject to the costs being verified.

Elected Members who travel to other events as the City's nominated representative, and/or in connection with their duties as an Elected Member, including briefings, workshops, presentations, deputations, ceremonies, functions, training, on-site inspections within the City and similar activities, may also have these costs reimbursed, subject to the verification of the costs.

In order to verify costs associated with travel, all Elected Members are required to maintain a diary with details of mileage and expenses for City of Melville business so that claims are based on actual information. Reimbursement of expenses is conditional upon adequate evidence of such expenditure in the form of GST invoices or receipts.

Travel reimbursements will be made as specified in accordance with Regulation 32(1) of the *Local Government (Administration) Regulations 1996* and the *Public Service Award 1992* the relevant details of which are contained in clauses 47 (Motor Vehicle Allowances) and 54 (Travelling Allowance) as amended from time to time.

Where the Mayor has exercised the option of using a motor vehicle provided by the City, no further reimbursements for travel costs will be made where such travel can practicably be undertaken in that vehicle.

2.2 Childcare Expenses

Child care expenses incurred by an Elected Member as a result of attending Council or committee meetings or other activities for which they are the City's nominated representative will be reimbursed to a maximum of \$35.00/hr or the actual cost whichever is the lesser as determined by the Salaries and Wages Tribunal.

2.3 Carer/Support Worker Expenses

Carer/Support Worker Expenses incurred by an Elected Member as a result of attending Council or committee meetings or other activities for which they are the City's nominated



representative will be reimbursed to a maximum of \$45.00/hr or the actual cost whichever is the lesser as specified in Clause 32 of the *Local Government (Administration) Regulations 1996*.

2.4 Mayoral Vehicle

The City will, upon resolution of Council, make a fleet vehicle available for the private and business use of the Mayor, and when the Mayor elects to take the vehicle, then the provisions of the *Local Government (Administration) Regulations 1996* Clause 34AD and Council Policy CP – 083 Provision of Mayoral Vehicle will apply.

Where the Mayor exercises this option no further taxi or travel expenses shall be paid other than those associated with attendance at conferences, seminars, training or official duties where such travel is not practicable by use of the Mayoral vehicle. Once the Mayor elects to take the vehicle then such arrangements shall remain in place until the vehicle is due for replacement in accordance with Council's Vehicle Acquisition and Disposal Policies.

2.5 Other Expenses

As a general rule the administration is to reimburse Elected Members for costs they have incurred in the course of their roles and duties. If the administration disputes an item sought for reimbursement, the administration is to state in writing their position and reasons for doing so to the Elected Member. The Elected Member is afforded the opportunity to present the disputed expense to a meeting of the Governance Committee for determination and recommendation to the Council.

2.6 Payment of Reimbursements

Elected Members are advised that extreme care needs to be taken in making application for claims for reimbursement of expenses and to differentiate between expenditure incurred in their private capacity and expenditure necessary to fulfil their role as an Elected Member. Attendance at functions as a matter of personal choice does not give rise to a claim for reimbursement of expenses incurred as a result of attending. Elected Members are referred to Sections 2.8 to 2.10 of the *Local Government Act 1995* for guidance relating to the roles of Mayors, Deputy Mayors and Councillors.

The Mayor when fulfilling **their** representative role may be reimbursed for expenses incurred when attending events and or meetings as Mayor of the City and when required, be accompanied by one other person when performing this function. Reimbursement claims shall be provided to the CEO on the appropriate form.

Claims for reimbursement of all expenses and travel claims can be made through the year and must be provided to the CEO on the appropriate form. Final claims relating to the financial year must be submitted by mid-July for the claim to be recorded in the accounts of the financial year to which the claim relates. No back payment of claims relating to prior financial years will be permitted. Payment of reimbursements will be made by direct deposit to the nominated bank account.



3. EQUIPMENT AND SUPPORT

3.1 Special Capital Office Allowance.

An allowance of \$1,800 shall be available in the year after first elected for the purchase of office furniture and equipment associated with their role as an Elected Member.

3.2 Provision of Computer/Laptop/Tablet

In addition to the Special Capital Office Equipment Allocation, the City will provide one laptop/desktop/tablet computer for the use of Elected Members for Council related business. Such computer is to be returned following the expiration of the Elected Members' term of office or upon receipt of a replacement. At the time when the City replaces the laptop/desktop/tablet computers of Elected Members with new ones, each Elected Member will be given the option to purchase their old machine and retain that item for their own use. The purchase price will be the written down book value or \$250 whichever is the higher.

Elected Members must make their own arrangements associated with the provision of an internet service.

3.3 Maintenance of Computer/Laptop/Tablet

The City will provide maintenance and support for laptop/notebooks/desktop computers it has provided, unless the need for maintenance arises from the use of software that has not been installed by or with the permission of the City.

3.4 Additional Items

To assist Elected Members in the performance of their duties efficient and effectively, the following items will be provided:

- 500 business cards after each Ordinary Council Election.
- Paper – Photocopier Grade.
- Local Government Diary (on request).
- Elected Member Personal and Property Insurance (some limitations apply).

Motor Vehicle insurance whilst vehicle is being used on Council business (Currently Nil excess).



SUMMARY OF ALLOWANCES AND EXPENSES

| Nature of Expense/Allowance | Notes | OCM |
|---|--|--|
| Mayoral Allowance Minimum \$55,929 Maximum \$97,115 | | \$80,753 20 August 2013, 15 July 2014, 17 November 2015 & 17 May 2016 As determined by the Salary and Allowances Tribunal and confirmed at budget adoption each year |
| Deputy Mayoral Allowance 25% of Mayoral Allowance Minimum \$13,983 Maximum \$24,279 | Statutory limit of Maximum 25% of Mayoral Allowance | \$22,438 20 August 2013, 15 July 2014, 17 November 2015 & 17 May 2016 As determined by the Salary and Allowances Tribunal and confirmed at budget adoption each year |
| Meeting Attendance Fee Mayor Minimum \$26,624 Maximum \$51,412 | | Mayor \$47,516 20 August 2013, 15 July 2014, 17 November 2015 & 17 May 2016 As determined by the Salary and Allowances Tribunal and confirmed at budget adoption each year |
| Meeting Attendance Fees Deputy Mayor and Elected Members Minimum \$26,624 Maximum \$34,278 | | Deputy Mayor \$31,678 Other Elected Members \$31,678 20 August 2013, 15 July 2014, 17 November 2015 & 17 May 2016 As determined by the Salary and Allowances Tribunal and confirmed at budget adoption each year |
| Child Care Expenses – Attendance at Council & Committee Meetings | Not included in Annual Expenses limits. | Statutory limit of the lesser of actual cost or \$35 per hour. No maximum annual limit. 20 August 2013, 15 July 2014, 17 August 2021 |
| Carer Expenses – Attendance at Council & Committee Meetings, Functions etc. | Not included in Annual Expenses limits. | Limit of the lesser of actual cost or \$45 per hour. No maximum annual limit. 20 August 2013 & 15 July 2014, 17 August 2021 |
| Information Communication Technology (ICT) Allowance Minimum of \$500 Maximum of \$3,500 | | \$3,500 20 August 2013 & 15 July 2014 As confirmed at budget adoption each year |
| Travel To/from Council & Committee meetings | Actual costs or public service mileage rates | |
| Mayoral Vehicle | When a Mayoral vehicle is provided, no other claims for travel expenses will be paid unless it is not practicable to use the Mayoral vehicle. | |
| Special Office Capital Equipment \$1,800 in year of election | Any unspent balance is not carried forward from the first year and reimbursement must be claimed in the financial year in which it was incurred. | |



References that may be applicable to this Policy

Legislative Requirements: [Local Government Act 1995](#)

Procedures, Process Maps, Work Instructions:

Other Plans, Frameworks, Documents Applicable to Policy:

Delegated Authority No:

ORIGIN/AUTHORITY

| | | |
|--|---------|----------------------|
| Administration & Community Services Committee (Formerly Council Members Policy 2 – ACS 15/2/94) | 5/10/99 | Item No. A99/1015 |
|--|---------|----------------------|

Reviews

| | | |
|--|-----------------|-------------|
| House Committee | 22/05/00 | 2 & 3 |
| House Committee | 14/03/02 | 2.5 |
| Community & Technical Services Committee | 06/07/04 | C04/5011 |
| Community & Technical Services Committee | 07/06/05 | C05/5007 |
| House Committee | 26/04/06 | Item 3 |
| Ordinary Meeting of Council | 23/02/07 | C07/6004 |
| Ordinary Meeting of Council | 15/12/09 | C09/5097 |
| Governance Committee | 3/4/2013 | C13/5267 |
| Ordinary Meeting of Council | 16/4/2013 | C13/5267 |
| Ordinary Meeting of Council | 20/08/2013 | M13/5306 |
| Ordinary Meeting of Council (Formerly CP – 013 Elected Members Allowances, Claims for Expenses and Conference Attendance) | 15/07/2014 | M14/5372 |
| Governance Committee | 04/11/2014 | M14/5393 |
| Ordinary Meeting of Council | 18/11/2014 | M14/5393 |
| Ordinary Meeting of Council | 17/11/2015 | M15/5446 |
| Ordinary Meeting of Council | 08/12/2015 | M15/5458 |
| Ordinary Meeting of Council | 15/11/ 2016 | M16/5515 |
| Ordinary Meeting of Council | 18/04/2017 | M17/5543 |
| Ordinary Meeting of Council | 21 & 22/07/2020 | 16.2 |
| Ordinary Meeting of Council | 17/08/2021 | M21/5849 |
| Ordinary Meeting of Council | 21/6/2022 | C22/6191-12 |
| Ordinary Meeting of Council | 15/04/2025 | XXXXX |

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Non-Financial Priorities for the Advocacy Strategy 2025-2029

For consideration at April 2025 OMC:

1. **Advocating for the State to fulfil its role as outlined in the Library WA Agreement**
2. **Advocating for shared use agreements of school facilities**
3. **Advocating for the establishment of a Local Government Climate Action fund**
4. **Advocating for an effective road design for traffic congestion at Stock Road / Leach Highway Interchange**
5. **Advocating for mid-tier transport along South Street**
6. **Advocating for solutions to traffic congestion and pedestrian connectivity at Murdoch Health and Knowledge Precinct**
7. **Advocating for a comprehensive precinct structure plan at Murdoch, Bull Creek, and the Health Precinct**
8. **Advocating for the delivery of the Bus Interchange Project at Canning Bridge**
9. **Advocating for the delivery of a dedicated AM peak bus lane on Canning Highway**
10. **Advocating to Tourism WA to collaborate with Aboriginal people in developing a cultural tourism experience and enhancing visitor interpretation of the City of Melville's significant Aboriginal places**
11. **Advocating for a grant fund to support start up tourism businesses**
12. **Advocating to Tourism WA to attract certified eco-tourism businesses offering activities that enable visitors to experience the City of Melville's natural areas while helping to protect it**

Non-financial priorities already endorsed by Council.

1. **Advocating for the establishment of a Library, Culture and the Arts Infrastructure Fund** April 2024 OMC resolution that was moved at the NGA 2024.**
2. **Advocating for mandatory product stewardship schemes for priority materials** April 2024 OMC resolution that was moved at the NGA 2024.**
3. **Advocating for traffic signals at intersections at Canning Highway, Rome Road and Hislop Road in Attadale** December 2024 OCM resolution.**
4. **Advocating for an alternative solution to the Duck and Dive concept on Canning Highway** July 2023 OCM resolution.**
5. **Advocating to reiterate opposition to bonus heights in Canning Bridge Activity Centre Plan** April 2023 OMC resolution and December 2024 OMC resolution.**

Detailed workings for non-financial Advocacy priorities for consideration at April 2025 OMC:

Healthy, Safe and Inclusive

1. Advocating for the State to fulfil its role as outlined in the Library WA Agreement

Under the WA Public Library Agreement, local governments are responsible for funding library infrastructure and staff, while the State Government is responsible for funding library resources.

However, the City of Melville and most other local governments now fund more library resources than the State, which does not align with this agreement.

The State should fund library resources such as books, audiobooks, DVDs, and digital resources such as eBooks, eAudio, eMagazines, eVideo, online newspapers, and children's digital resources.

With rising community demand, inflation, and increasing costs for salaries and infrastructure, local governments are bearing the majority of the financial burden.

Currently, the City must supplement its library budget by approximately \$200,000 per year. Over the past 10 years, State Government funding to the City has decreased by 32%, despite a growing population and increased demand for library services.

Advocacy to: State Government

2. Advocating for shared use agreements of school facilities

There is a growing demand for sport and recreation facilities due to increased community participation, a rising population, and the growing participation of females in sport. This is pushing the City of Melville's ovals, reserves, and facilities to full capacity.

More than half of our active reserves (12 out of 22) booked by Community Sporting Groups are already at capacity, with further increases projected. The City needs to explore additional solutions to accommodate this growth and future-proof our facilities.

Many schools have underutilised spaces that could help alleviate this pressure, reduce wear and tear on ovals and facilities, and mutually benefit the community.

Currently, the City has 3 shared use agreements in place.

For those active reserves at capacity, some sporting clubs also have informal agreements with schools to use their spaces; however, these arrangements can

change at any time without notice, severely impacting facility usage, as no formal shared use agreements with the City are in place.

Advocacy to: State Government

Clean and Green

3. **Advocating for the establishment of a Local Government Climate Action fund**

The State and Federal net zero target by 2050 requires significant investment in large-scale climate action projects.

The City also declared a climate emergency in June 2021 and set ambitious targets to achieve carbon neutrality as an organisation by 2030 and net zero emissions city-wide by 2050.

The City estimates it will spend \$5.9 million over the next four years on the Climate Action Program, with limited grant funding available – often grant funding that is highly competitive, resource-intensive to secure or restricted by strict guidelines.

Current funding levels are insufficient to effectively address climate challenges and achieve these targets.

A dedicated Local Government Climate Action fund is essential to support the long-term sustainability goals of the City and both levels of Government.

Advocacy to: State and Federal Government

Sustainable and Connected Development

4. **Advocating for an effective road design for traffic congestion at Stock Road / Leach Highway Interchange**

Main Roads WA has proposed grade-separated interchange at Stock Road and Leach Highway that does not align with the future character of the area. With the relocation of port operations to Westport, truck traffic will significantly decrease, requiring a solution that addresses future car traffic rather than outdated freight needs.



Advocacy to: State Government

5. Advocating for mid-tier transport along South Street

Despite ongoing discussions by State agencies about prioritising efficient mid-tier public transport along South Street, no progress has been made.

Mid-tier transport would complement Perth’s existing and planned fixed rail network and bus routes. It includes options like light rail, rapid bus transit, or trackless tram technology.

This mid-tier transport system would connect suburbs and activity hubs, linking train stations, the freeway, and extending to Fremantle. It would address the growing population’s transport needs, reduce traffic congestion, improve mobility and access to key areas, and support economic growth and well-planned urban infill.

With the population expected to reach 3.5 million by 2050 (up from 2.6 million), prioritising effective transport is essential, particularly in built-up areas and those in close proximity to activity centres.

Advocacy to: State Government

6. Advocating for solutions to traffic congestion and pedestrian connectivity at Murdoch Health and Knowledge Precinct

Future development plans for the Murdoch Health and Knowledge Precinct are expected to exacerbate existing challenges such as traffic congestion, pedestrian connectivity, and parking.

This will place additional strain on the area's infrastructure, the City's Operations Centre, and the overall functionality of the precinct.

The Precinct was intended as a vibrant, mixed-use "second CBD" with activated streetscapes and public spaces.

While some transport-related initiatives are included in new developments, the current car-centric designs, lack of integration with public transport improvements, and insufficient pedestrian connectivity will continue to worsen these issues.

Coordinated planning and action are needed to mitigate the impact to the area.

Advocacy to: State Government

7. Advocating for a comprehensive precinct structure plan at Murdoch, Bull Creek, and the Health Precinct

Murdoch and Bull Creek train stations currently have poor linkages to surrounding residential and commercial areas, promoting car dependency and impacting pedestrian safety.

Critical improvements require meaningful investment in infrastructure by the State Government.

A comprehensive, integrated precinct structure plan that addresses both the current and future needs of the Murdoch Train Station, Bull Creek Train Station, and the surrounding residential and commercial areas is required.

This plan must align with community aspirations, state government priorities, and be supported by key ministers and local representatives.

Political backing is crucial to ensure that the necessary resources are allocated for detailed investigations and to guarantee that development proceeds in a coordinated, sustainable, and future-focused manner.

Advocacy to: State Government

Canning Highway

Canning Highway is one of the busiest major roads in the City of Melville, serving as a vital connection between Fremantle, Canning Bridge to the west, and Como to the east. As a major distributor, it experiences significant traffic congestion during AM

and PM peak hours, particularly between Canning Bridge in Applecross and Riseley Street in Ardross. Main Roads WA is responsible for this road, and to help alleviate the congestion, we propose two key advocacy priorities:

8. Advocating for the delivery of the Bus Interchange Project at Canning Bridge

Expected to reduce congestion on the section of Canning Highway over the Kwinana Freeway and rail corridor, allowing for improved traffic flow eastwards.

Advocacy to: State Government

9. Advocating for the delivery of a dedicated AM peak bus lane on Canning Highway

Expected to reduce the central median and extend into the verge to create an additional lane, supported by traffic signal priority. It would also provide extra vehicle capacity outside of the AM peak.

Advocacy to: State Government

Vibrant and Prosperous

10. Advocating to Tourism WA to collaborate with Aboriginal people in developing a cultural tourism experience and enhancing visitor interpretation of the City of Melville's significant Aboriginal places.

The City of Melville has significant Aboriginal heritage areas and continues to invest in key projects such as: Place Names Project, Goolugatup Heathcote Lowerlands, Yagan Mia Wireless Hill, future Atwell House and Gallery and Library and Cultural Centre.

By collaborating with Aboriginal people and communities, Tourism WA and the City can create an authentic cultural tourism experience that promotes understanding and respect for Aboriginal heritage.

This would drive increased visitation to the City of Melville, boosting local tourism and economic activity while providing opportunities for cultural education and exchange, aligning with the City's Reconciliation Action Plan.

This priority also aligns with the State Government's tourism plan.

Advocacy to: State Government

11. Advocating for a grant fund to support start up tourism businesses

Tourism plays a vital role in driving economic growth, creating local jobs, and enhancing community vibrancy.

However, start-up tourism businesses often face significant financial barriers during their early stages, limiting their ability to establish and grow.

Establishing a dedicated grant fund would provide targeted financial support, helping emerging tourism operators develop innovative experiences in the City of Melville.

These experiences would, in turn, drive visitation to key areas in the City, supporting both economic development and community vibrancy.

A dedicated fund would also encourage innovation in the tourism sector, ensuring long-term sustainability and competitiveness in the market.

Advocacy to: State Government

12. Advocating to Tourism WA to attract certified eco-tourism businesses offering activities that enable visitors to experience the City of Melville's natural areas while helping to protect it

The City of Melville boasts rich natural areas with scenic landscapes, unique biodiversity, and cultural heritage, making it a prime attraction for visitors.

These areas must be protected for future generations, ensuring their preservation while enabling community enjoyment.

Eco-tourism offers an opportunity to showcase these natural assets, promoting environmental stewardship and sustainable tourism practices.

Attracting certified eco-tourism businesses allows visitors to experience Melville's beauty through activities such as guided nature walks, bird watching, wildlife tours, kayaking, and canoeing, all while supporting conservation efforts.

These businesses play a vital role in ensuring tourism activities contribute to the protection and preservation of local ecosystems, helping balance growth with sustainability.

Advocacy to: State Government



AMENDMENT TO MEETING OF THE COUNCIL

Submitted in accordance with clause 7.3 of the City of Melville Local Government (Meeting Procedures) Local Law 2022

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| | |
|------------------------|--|
| Presented to | Ordinary Meeting of Council to be held 15 April 2025 |
| Related to Item | Item CD25/43 Non-Financial Advocacy Priorities for the Advocacy Strategy 2025-2029 |
| Submitted by | Cr G Barber |
| Attachments | Nil. |

AMENDMENT

That the officer recommendation be amended by adding after “in attachment 1” the words “and include:

- a) Advocating for improved erosion control along the Attadale foreshore**
- b) Advocating for the installation of a right turning traffic light from Petra St Bicton onto Canning Highway.”**

To read:

“That the Council endorses the Non-Financial Priorities for the Advocacy Strategy 2025-2029 as provided in attachment 1 and include:

- a) Advocating for improved erosion control along the Attadale foreshore**
- b) Advocating for the installation of a right turning traffic light from Petra St Bicton onto Canning Highway.”**

OBJECTIVE, BENEFIT AND POTENTIAL RISKS TO BE CONSIDERED

1. To seek assistance and strategies to mitigate the effects of erosion on the Attadale foreshore.
2. To ask Main Roads for assistance to improve safety at this dangerous intersection.

REASONS FOR THE MOTION

1. If we don’t advocate for our foreshore, the foreshore will cease to exist in parts – especially those close to Point Walter. Many other sections of the Swan River have had erosion controls enacted, so should the Attadale foreshore. This is a major tourism precinct for Melville and the city Perth. We should be doing all we can to maintain it.
2. A right-turn traffic light signal at Petra St turning onto Canning Highway will significantly assist safety and traffic flow at this intersection.



DRAFT



City of
Melville



COMMUNITY SAFETY TECHNOLOGY

Roll out Plan

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Executive Summary

The City of Melville presents a comprehensive five-year Closed-Circuit Television (CCTV) Implementation Roadmap designed to enhance public safety across over 20 key locations within our community.

This strategic plan emerges from the Council's support to expand CCTV to our community, reflecting our commitment to proactive safety measures outlined in the 2024 community safety service review.

By leveraging advanced CCTV technology, local crime data, and criminology research, we aim to establish a robust surveillance network that deters crime, supports law enforcement, and fosters a safe, welcoming environment for all residents and visitors.

Historically, our Community Safety Service (CSS) relied primarily on visible patrols to enhance security, with limited access to CCTV infrastructure. This approach, while valuable, has constrained our ability to provide continuous, real-time monitoring to make our community safety patrol service more efficient.

The core objectives of this roadmap include reducing crime rates, improving public safety, supporting law enforcement efforts, and promoting community collaboration. These objectives align with the City of Melville's Council Plan.

This Plan also addresses critical considerations such as risk management, ethical data use and legal compliance of the use of this technology. By incorporating best practices in these areas, we ensure that the CCTV system operates effectively within an accountable, community-focused framework.

Background

The Community Safety Service (CSS), established in the early 2000s, has played a pivotal role in enhancing public safety within our community. Over the years, CSS has become a trusted presence, providing peace of mind through visible patrols and community engagement initiatives.

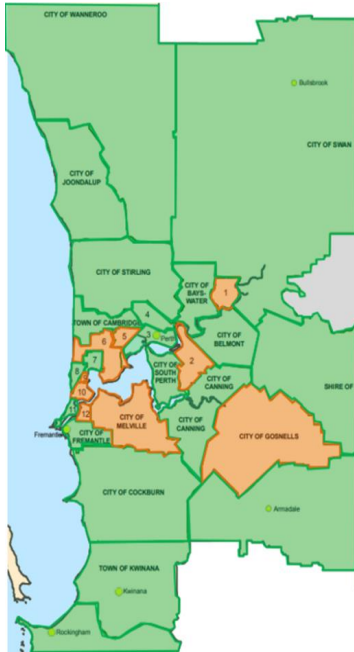
However, following the completion of the Community Safety Review in 2024, it was recognised that the CSS needed to evolve to address emerging challenges and integrate advanced technologies.

By developing this roll-out Plan, we aim not only to equip our community safety service with the tools necessary for effective, responsive surveillance but also to adapt the service based on the insights gained from the 2024 review.

Leveraging CCTV to support safety, reduce crime, and protect public spaces, the City is set to undergo changes that will enhance its effectiveness.



Existing Surveillance Infrastructure



Currently, the City's fixed CCTV network comprises of approximately 160 cameras. The current coverage is limited to specific facilities, including libraries, the Administration/ Building, and some recreation centres.

Approximately \$10,000 is spent maintaining this system each year.

This restricted coverage places Melville behind other local governments in the Perth area—such as the Cities of Cockburn and Fremantle that have implemented extensive open-space CCTV networks, enabling continuous monitoring and rapid response to incidents.

- Green LGA – Have community-based CCTV
- Orange LGA – Do not have community-based CCTV

In addition to the fixed CCTV locations, the City has 6 mobile CCTV units (1 trailer owned by the City and 5 transportable poles leased) that are deployed to emerging crime hotspots and events. The leasing costs of these poles is approximately \$30,000 each year.

This reliance on patrols over surveillance technology has created a disparity between our community safety capabilities and those of neighbouring local governments, particularly in terms of continuous, real-time monitoring and rapid incident response.

Community Sentiment

Community feedback gathered through the 2024 MARKYT Community Scorecard and community feedback indicates strong support for expanding CCTV coverage. Residents express a desire for increased safety measures, particularly in areas where they perceive higher risks or have experienced incidents firsthand.

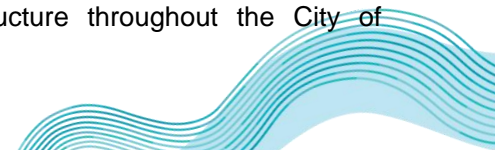
"More cameras and real time monitoring of events and access to law enforcement" – Local Resident

"More CCTV cameras on streets as there are too many break-ins" – Local Resident

However, concerns regarding privacy and data security have also been voiced. The City is committed to addressing these concerns by implementing robust data management protocols, ensuring compliance with all relevant legislation including the *Surveillance Devices Act 1998 (WA)*.

Scope

This Plan outlines a structured, multi-year approach to build a scalable surveillance infrastructure throughout the City of



Melville. Focusing on approximately 20 locations identified through analysis and community feedback, this plan details the technical specifications, financial requirements, and legal considerations necessary to establish a robust and adaptive CCTV network.

The roadmap encompasses both fixed and mobile CCTV deployment and includes significant building upgrades to enhance security in critical City facilities.

Additionally, the plan fosters public-private partnerships by encouraging local businesses and property owners to join a pilot project that send real time alerts of suspicious behaviour to the City's community safety patrol service. This collaboration aims to extend CCTV monitoring to areas beyond the scope of public infrastructure alone, creating a more comprehensive safety net across the City.

The Plan also integrates artificial intelligence (AI) for optimised responses and enhancing the City's community safety patrol service overall efficiency. By adopting AI technologies, we can automate routine surveillance tasks, allowing our officers to focus on critical incidents and strategic planning.

Alignment with the City of Melville's Council Plan

This Plan aligns closely with the City of Melville's Council Plan, addressing key outcomes and objectives:

- *Objective 1.3: Improve community safety and security.*

By installing CCTV in hotspots and high-traffic areas, we aim to reduce crime rates and enhance community safety.

- *Objective 1.1: Facilitate a sense of community, wellbeing, social connection, and participation.*

Safer public spaces encourage community engagement and participation in local events and activities.

- *Objective 5.1: Provide transparent and accountable good governance.*

We commit to transparency and accountability by establishing clear policies on data management, privacy, and operational procedures.

- *Objective 5.4: Strengthen active citizen engagement, participation, and access to information.*

Through the CCTV Partnership Programme and community consultations, we engage citizens and encourage public input.

- *Objective 4.1: Facilitate vibrant activated local places and centres.*

Safer public spaces increase foot traffic and community activities, contributing to vibrant local centres.

- *Objective 4.4: Support local business growth and resilience.*

Improving safety in commercial areas supports local businesses by creating attractive environments and reducing theft and vandalism.



Strategic Objectives

Crime Deterrence and Reduction

Our primary objective is to deter criminal activities and reduce incidents of theft, vandalism, and public disturbances by strategically placing CCTV across identified hotspots and high-traffic areas. Locations such as the Wireless Hill, riverside carparks and selected public open spaces have been prioritised based on crime statistics and community reports.

The presence of visible surveillance cameras serves as a deterrent, discouraging potential offenders by increasing the perceived risk of apprehension. Furthermore, in the unfortunate event of a crime, CCTV footage provides valuable evidence that can expedite investigations and improve apprehension rates.

Support for Law Enforcement

CCTV systems are indispensable tools for law enforcement agencies. By working with the Western Australia Police Force and our own community safety patrol service with reliable surveillance data, we will strengthen collaborative efforts, enabling more efficient and effective crime response and resolution.

Community Collaboration

Public safety is a shared responsibility, by fostering partnerships, we aim to extend CCTV coverage beyond public spaces. Our CCTV Partnership Program encourages stakeholders to participate in the surveillance network, creating a more connected and secure community.

Needs Assessment

Crime Trends

The City of Melville encompasses a mix of residential neighbourhoods, busy commercial districts, and vibrant recreational areas, each presenting unique safety challenges. Recent data from WA Police indicates specific trends that need targeted interventions:

Property Crime

There has been a noticeable increase in incidents of burglaries, theft, and property damage. These crimes not only result in financial losses but also impact the sense of security among residents and business owners.

By supporting the installation of CCTV in these vulnerable locations, we aim to deter property crimes through increased surveillance visibility and provide valuable evidence to assist law enforcement in apprehending offenders.



Violent Crime

While overall rates of violent crime in Melville remain low, there is an ever-present risk of violent crimes. Enhancing surveillance in these areas aims to deter violent incidents, improve incident response times, and contribute to ensuring offenders are identified and apprehended before wider community impact occurs.

Antisocial Behaviour

Vandalism, graffiti, and other forms of antisocial behaviour have been reported in community assets and recreational areas. These activities not only degrade public property but also diminish community pride and enjoyment of shared spaces.

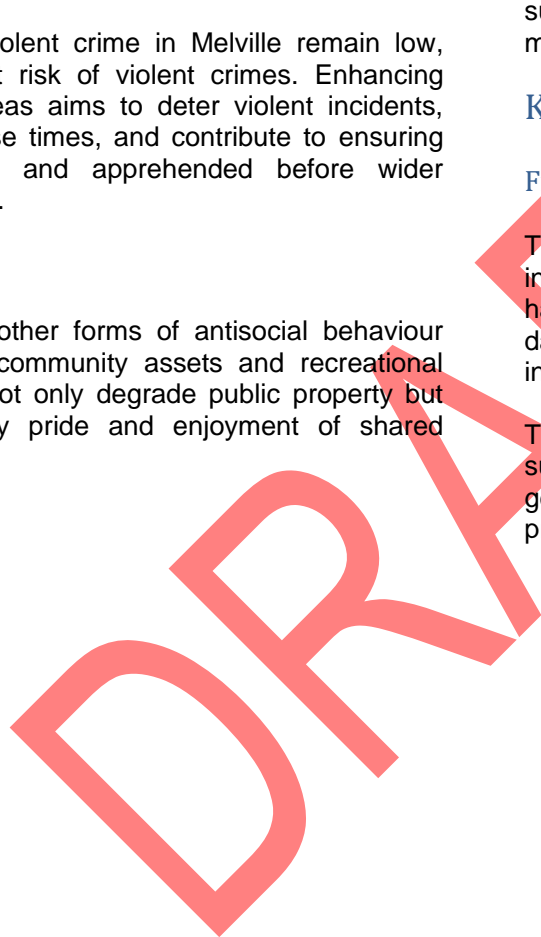
Deploying CCTV in these public locations seeks to reduce such behaviour, preserve public amenities, and minimise maintenance costs associated with repairing vandalism.

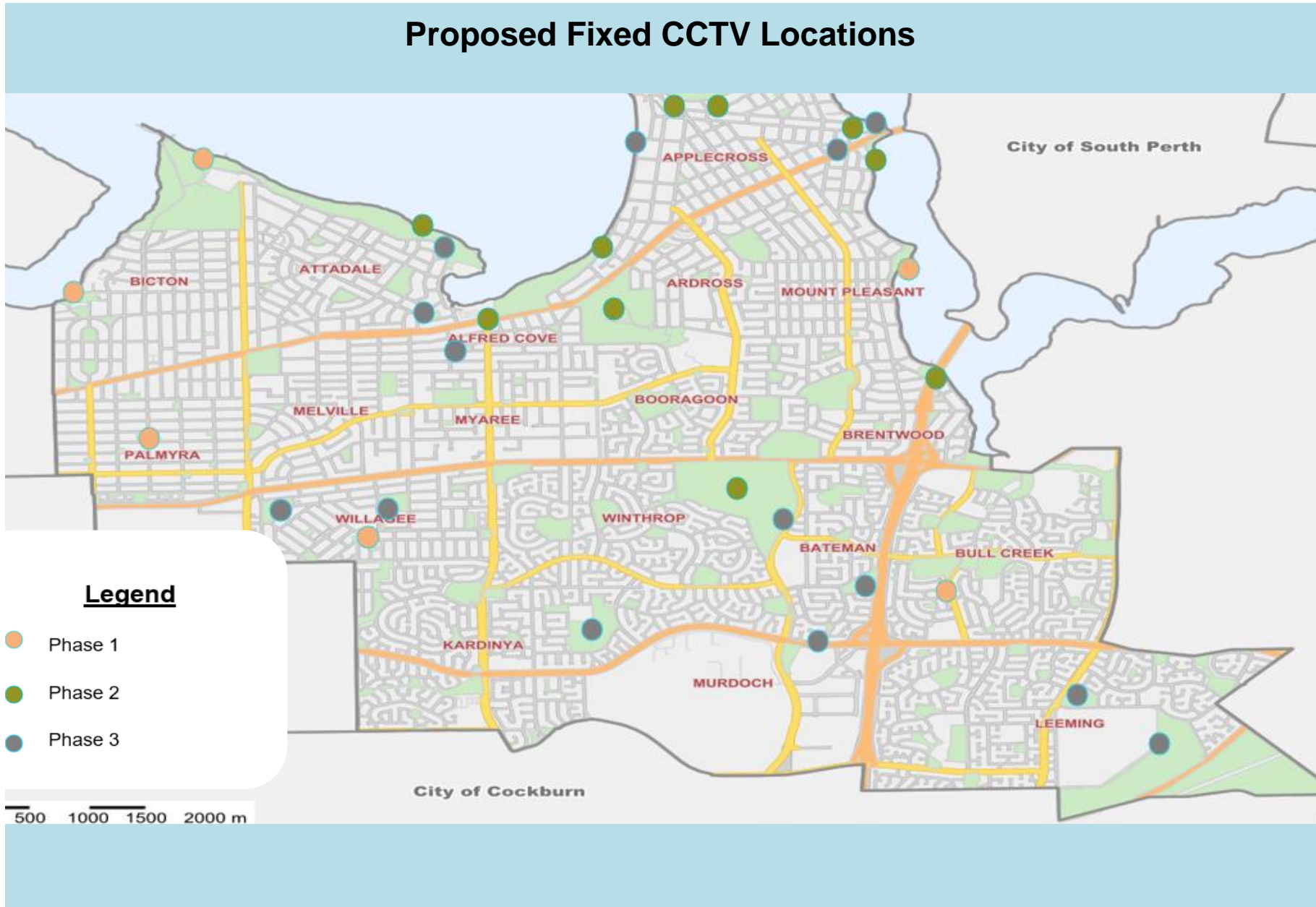
Key Technology Streams

Fixed CCTV

The backbone of our surveillance network will be formed by installing fixed CCTV at approximately 22 locations. These have been identified through a thorough analysis of crime data and community feedback. The locations have been split into three phases.

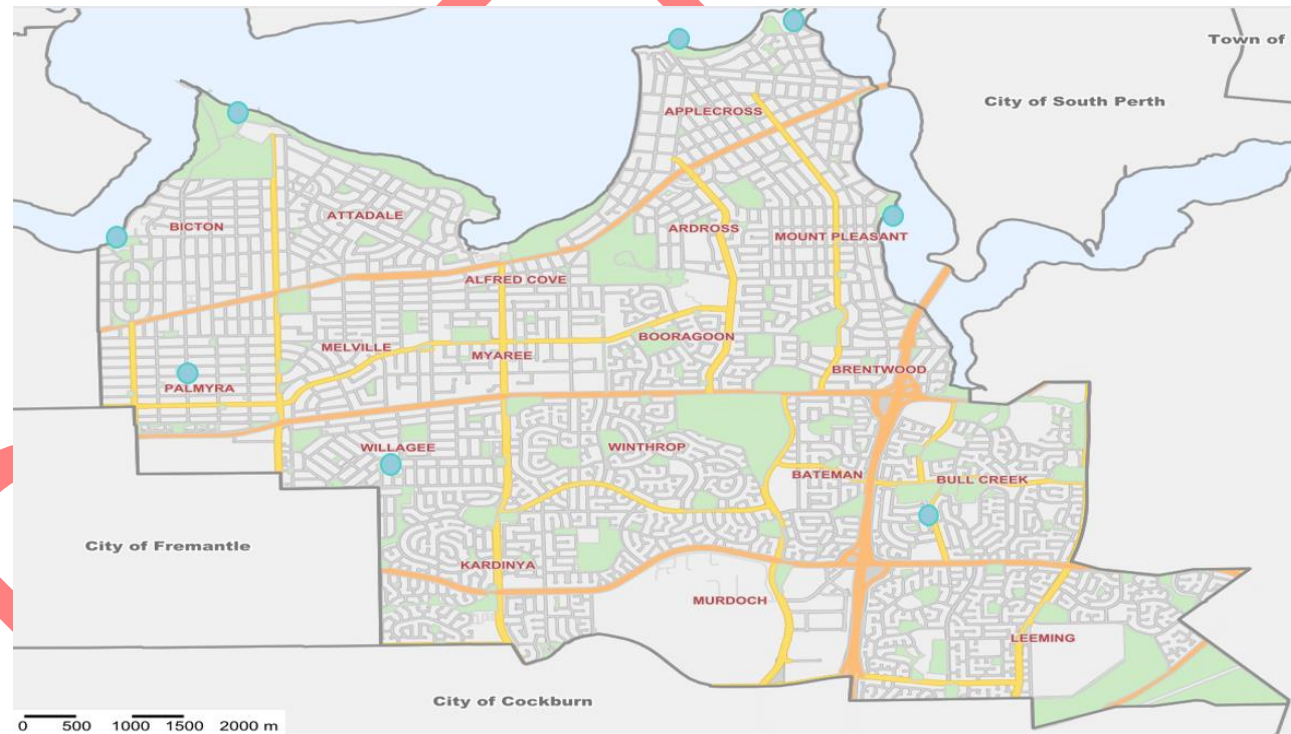
The timeframe associated to ach phase would be fluid and subject to supplier availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.





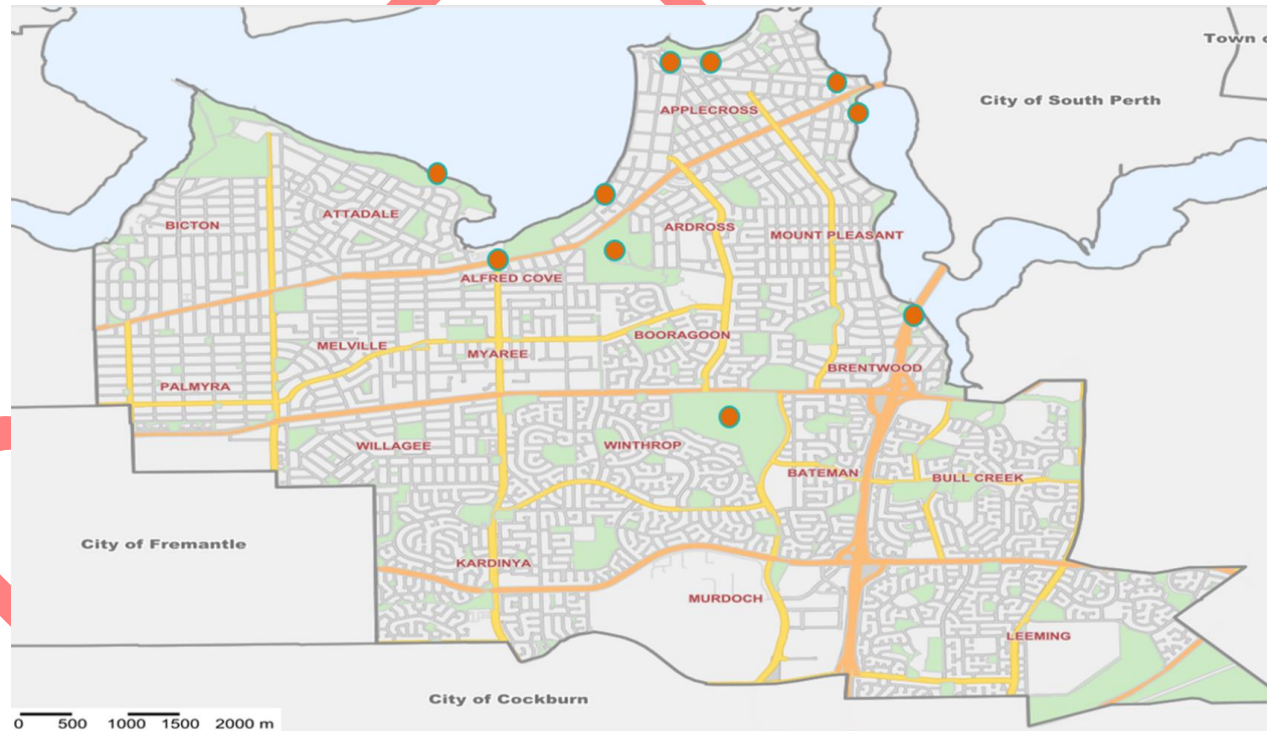
Proposed - Phase 1 Locations

- Applecross Jetty
- Bicton Baths
- Deep Water Point
- Heathcote
- Point Walter
- Three Bears Park
- Harmony Park
- Bob Gordon Reserve



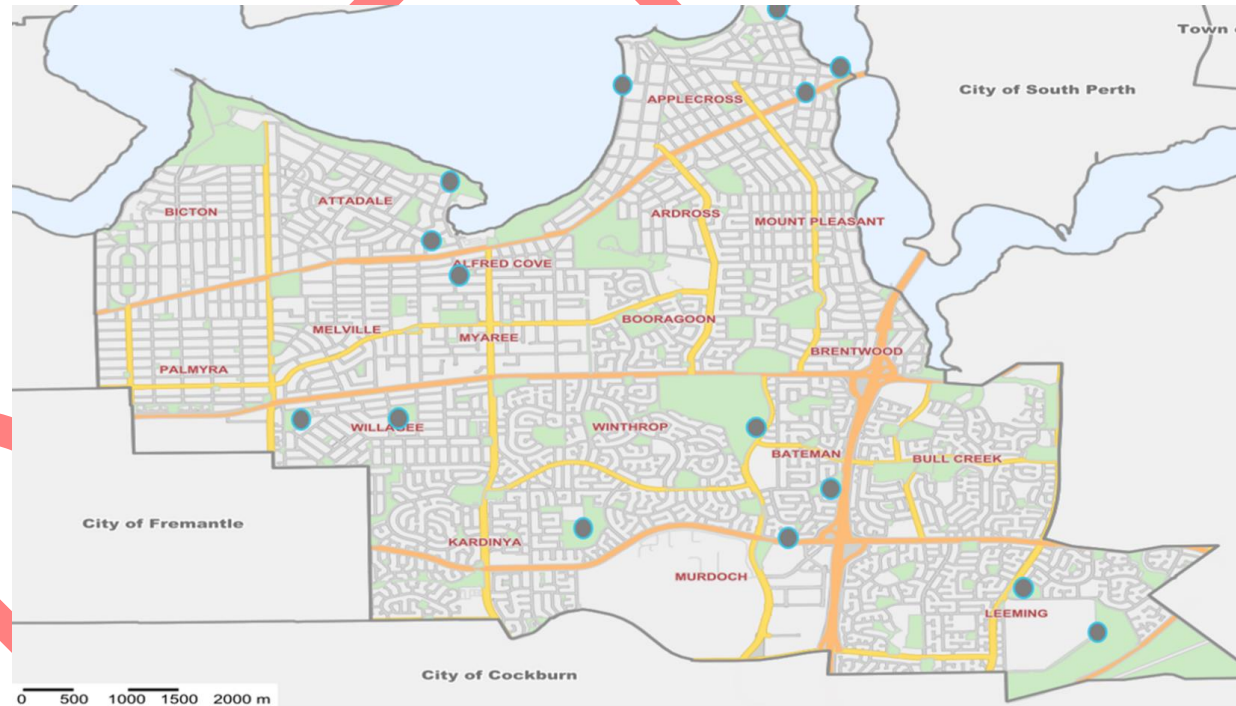
Proposed - Phase 2 Locations

- Riverside carpark
- Wireless Hill
- Piney Lakes
- Selected Parking Stations



Proposed - Phase 3 Locations

- Webber Reserve
- Winnacott Reserve
- Troy Park
- River Boardwalk
Applecross
- Kardinya Reserve Carpark
- Beasley Reserve Carpark
- George Welby Park
- Harry Buckley Park
- Dimond Court Carpark
- Enclosed Dog Park(s)



Estimated Financials – Fixed CCTV

| Ward | Short-Term | Mid-Term | Long-Term | Estimated Investment |
|---|--------------------------|--------------------------|--------------------------|----------------------|
| Applecross-Mount Pleasant Ward | 2 locations \$130,000 | 2 locations \$330,000 | 2 locations \$170,000 | \$630,000 |
| Bateman-Kardinya-Murdoch Ward | Nil | Nil | 3 locations \$200,000 | \$200,000 |
| Bicton-Attadale-Alfred Cove Ward | 1 location \$90,000 | 1 location \$150,000 | 1 location \$40,000 | \$280,000 |
| Bull Creek-Leeming Ward | Nil | 1 location \$140,000 | 2 locations \$100,000 | \$240,000 |
| Central Ward | Nil | 1 location \$120,000 | 2 locations \$180,000 | \$300,000 |
| Palmyra-Melville-Willagee Ward | 2 locations \$120,000 | Nil | 2 locations \$150,000 | \$270,000 |
| Estimated Totals | \$340,000 | \$740,000 | \$840,000 | \$1.9M |



Mobile CCTV

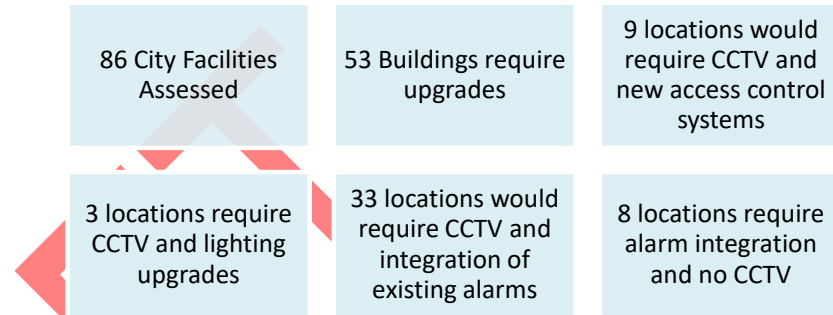
To enhance our ability to respond to temporary crime spikes or special events, we will deploy mobile CCTV units. These units offer flexibility and can be rapidly relocated to areas experiencing emergent safety concerns, such as community festivals, sporting events, or construction sites.

By expanding our mobile CCTV fleet, we can dynamically adjust our surveillance capabilities to meet the changing needs of the City.

Over the life of this plan, we anticipate purchasing approximately ten (10) mobile units, at an approximate cost of \$300,000.

Smart-Secure City Buildings and Facilities

Upgrading security systems in high-priority City buildings and facilities is a crucial component of our strategy of improving safety at our public open areas. By integrating advanced security systems—such as access control, intrusion detection, and building based CCTV, we would enable remote oversight and proactive issue resolution before damage or situations escalate.



To decrease unnecessary removal of existing hardware and future-proof the system for more smart city initiatives, the project will likely utilise a Physical Security Information Management (PSIM) architecture.

A PSIM is a software platform that integrates multiple unconnected security applications and devices, controlling them through one comprehensive user interface. It collects and correlates events from existing disparate security devices and information systems (e.g. video, access control, sensors, analytics and networks) to empower personnel to identify and proactively resolve situations.



Estimated Financials – Facility Security Upgrades

| Ward | Short-Term (FY 26) | Mid-Term (FY 27 – 28) | Long-Term (FY 29 – 30) | Estimated Investment |
|----------------------------------|--------------------------|--------------------------|---------------------------|----------------------|
| Applecross-Mount Pleasant Ward | 2 locations \$120,000 | 4 locations \$80,000 | 7 locations \$110,000 | \$310,000 |
| Bateman-Kardinya-Murdoch Ward | 2 locations \$80,000 | 1 location \$20,000 | 4 locations \$60,000 | \$160,000 |
| Bicton-Attadale-Alfred Cove Ward | 3 locations \$50,000 | 2 locations \$20,000 | 2 locations \$10,000 | \$80,000 |
| Bull Creek-Leeming Ward | 1 location \$30,000 | 4 locations \$80,000 | 1 location \$60,000 | \$170,000 |
| Central Ward | 3 locations \$140,000 | 5 locations \$150,000 | 2 locations \$50,000 | \$340,000 |
| Palmyra-Melville-Willagee Ward | 7 locations \$170,000 | 2 locations \$30,000 | 1 location \$10,000 | \$210,000 |
| Estimated Totals | \$590,000 | \$380,000 | \$300,000 | \$1.3M |



CCTV Rebate Scheme

The City’s Community Safety Review identified the need for a residential and small business CCTV rebate scheme.

Feedback from other local governments shows these programs can enhance residents' perceived safety and the proposed scheme is designed to maximise community benefit while managing costs and addressing key limitations of existing models.

Key Findings

- Many Perth metropolitan local governments offer rebate schemes, but their effectiveness in reducing crime or identifying offenders is largely anecdotal
- Unstructured rebate programs often face high demand, leading to budget overruns and inconsistency in footage quality
- Minimal technical standards are often not enforced, reducing the potential utility of installed systems

Proposed Rebate Structure

| Participation Type | Rebate Amount |
|---|---------------|
| Install eligible CCTV system <u>and join</u> the pilot program (mentioned below) | \$500 |
| Install eligible CCTV system <u>without joining</u> the pilot program (mentioned below) | \$200 |

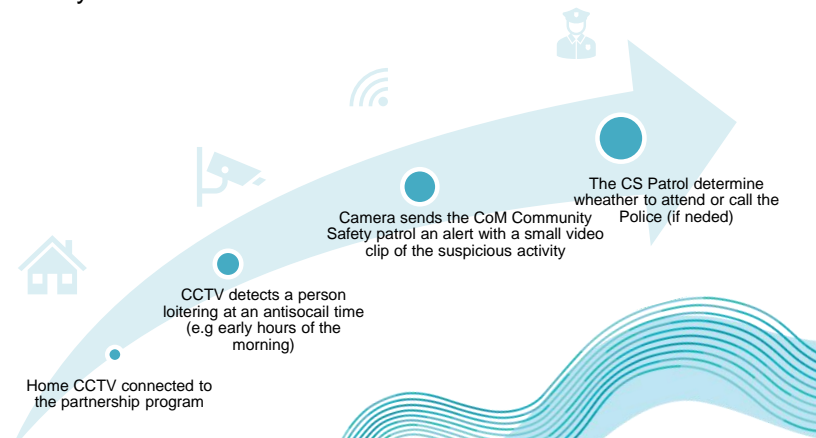
This structure balances flexibility and accessibility, encouraging community participation while prioritising high-value integrations into the City’s safety network.

Community Partnership Program – Pilot Project

A proactive partnership pilot project is proposed to be tested in selected areas, allowing eligible home CCTV systems to connect with the City’s community safety network. This initiative offers enhanced security by leveraging real-time data to support immediate responses by the City’s community safety patrol service to suspicious activities.

How the Pilot Program Will Work

The pilot project would work by allowing private homes and small businesses (within a designated trial area) to link compatible cameras to a City-managed network that receives alerts of people loitering at anti-social hours (e.g. typically between 1AM – 3AM), and allows for an immediate and automated response by the City’s community safety service without any intervention from the home-owner.



This data will rely on the inbuilt AI in the camera to detect people loitering near driveways, carports, and small businesses at night and early hours of the morning. It will provide an alert to the nearest City of Melville community safety patrol car in real time. This approach allows for immediate response to community issues and helps prevent further incidents.

By design, the City will not have direct access to any other footage recorded by the partner CCTV systems. Additionally, the data will be transferred *oneway*, so that it would be impossible to use the connection to access any of the City's CCTV data.

Having this direct connection to a real-time response provide a direct benefit to ongoing community concern feedback shared on social media.

"Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe."

Source: MARKYT 2023 Community Scorecard

For those who wish to install cameras but not participate in the pilot project, a rebate would still be offered, albeit at a lesser amount.

Residents and business owners who have already installed CCTV cameras can also participate in the pilot project if they are located within the trial area. This approach not only expands the network but also maximises community benefits by including existing camera installations, rather than focusing solely on new installations.

Artificial Intelligence (AI)

Integrating AI into our CCTV systems will revolutionise how we monitor and respond to incidents. AI technologies can:

- *Automate Surveillance*
Identifying unusual activities, such as loitering or abandoned objects, without constant human oversight
- *Enhance Incident Response*
Providing real-time alerts to CSS personnel when predefined criteria is met
- *Improve Data Management*
Assisting in the organisation and retrieval of footage for investigations



By adopting AI, we not only improve efficiency but also ensure that our community safety resources are focused where they are most needed.

No additional funding is required for this initiative, as it will be incorporated into the installation costs of the fixed CCTV location-based projects.

Social Procurement Considerations

To align with the City's commitment to ethical practices and social responsibility, CCTV procurement will prioritise security and ethical sourcing. We will avoid equipment from manufacturers with potential security risks, including foreign interference or cyber vulnerabilities. Thorough due diligence will ensure suppliers comply with Australian security standards and any Commonwealth restrictions, following advice from agencies such as the Australian Cyber Security Centre.

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Estimated Financials – Complete Roll Out Plan

| Project | Short-Term | Mid-Term | Long-Term | Est. Project Cost |
|--|-----------------------|---------------|---------------|--------------------------|
| Mobile CCTV fleet | \$60,000 ¹ | \$200,000 | \$100,000 | \$360,000 |
| CCTV network establishment (monitoring hardware and initial licensing) | \$70,000 | | | \$70,000 |
| Fixed - CCTV Roll-Out Plan | \$340,000 | \$740,000 | \$840,000 | \$1.9M |
| Facility security Upgrades | | \$600,000 | \$700,000 | \$1.3M |
| CCTV rebate | \$50,000 | \$90,000 | \$90,000 | \$230,000 |
| Community CCTV Partnership Pilot Project | \$40,000 | | | \$40,000 |
| Income sources | | | | |
| Reserve/ Service Income Funded | \$560,000 | \$1M | \$950,000 | |
| Municipal Funds | N/A | \$600,000 | \$750,000 | |
| Estimated Sub Totals | \$560K | \$1.6M | \$1.7M | Est. Total \$3.8M |

¹Short-Term Mobile CCTV is existing leasing fees



Risk Management

Based on a risk assessment completed during the development of this Plan, the following salient risk have been identified.

- *Technical Failure*

Technical failures such as equipment malfunctions or system downtime can be mitigated by implementing regular maintenance schedules, investing in high-quality equipment, and establishing redundancy systems to ensure continuous operation.

- *Privacy breaches*

Privacy breaches, involving unauthorised access to footage or misuse of data, are addressed by enforcing strict access controls, utilising encryption, and complying with data protection policies. Regular audits and staff training reinforce these measures.

- *Community Opposition*

Community opposition due to concerns of surveillance can be mitigated by engaging in transparent communication, conducting public consultation and incorporating community feedback into planning installations.

Legal and Ethical Considerations

The City is committed to ensuring that all aspects of the Roll-out Plan complies with relevant laws, including the

Surveillance Devices Act 1998 (WA), which governs the use of surveillance devices in Western Australia.

Ethical use of surveillance involves maintaining transparency by informing the public about where and why CCTV is being used through signage and public promotion.

A Council endorsed policy on CCTV usage will be updated to govern the use, management, and access to CCTV footage, including procedures for handling requests from law enforcement and the public.

A privacy impact assessment using guidelines recommended by the Office of the Australian Information Commissioner would also be completed prior to the use of these new technologies. This will ensure the City's use of AI is ethical and considers the community's privacy.

All personnel involved in operating and managing the CCTV system will receive training on legal obligations and ethical considerations.

Collaboration with law enforcement will involve establishing formal partnership agreements with the Western Australia Police Force to define roles, responsibilities, and protocols for accessing CCTV footage.



Key Performance Indicators (KPIs)

To measure the success of the CCTV Implementation Roadmap, the following KPIs will be established:

1. *Project Timeliness*
 Percentage of project milestones met on schedule.
Target: 90% of milestones achieved as per the project timeline.
2. *Community Satisfaction*
 Feedback from community surveys regarding safety perception.
Target: 80% of respondents feel safer due to CCTV implementation.
3. *System Uptime*
 Percentage of time CCTV systems are operational.
Target: 95% system uptime annually.
4. *Partnership Program Participation*
 Number of businesses and residents participating in the pilot project.
Target: 50 participants by Year 3.
5. *Compliance Audits Passed*
 Successful completion of governance and privacy compliance audits.
Target: 100% compliance in annual audits.

By monitoring these KPIs, the City can ensure that the project remains on track, delivers value for money, and meets the intended community safety objectives.

The above KPIs will be closely monitored by the Community Safety business unit and likely incorporated into the area's annual Service Plan.

Conclusion

The City of Melville's Community Safety Technology Roll-out Plan marks a pivotal move in our commitment in enhancing public safety and leveraging technological advancements to make our services more effective and efficient.





City of Melville Safety Review

1. Introduction

In September 2024, City of Melville commissioned CATALYSE® to:

- Review results from the 2023 MARKYT® Community and Wellbeing Scorecards related to community safety and crime prevention; and,
- Align community needs and priorities with goals, objectives and actions in the 2023-2027 Safer Melville Plan to identify gaps.

The report provides an overview of the key findings and recommendations.

2. Perceptions of safety have decreased

Overall, the City of Melville is considered to be safe place to live. In 2023, 75% of community members indicated that they felt safe in the City of Melville compared to 7% who did not. 18% had neutral feelings.

However, the proportion of community members who feel safe fell 17% points, down from 92% in 2021.

The overall performance score for community safety and crime prevention declined from 64 index points in 2022 to 57 points in 2023. This is down from the City of Melville's highest score of 74 points in 2016.

While the overall safety score fell, it remains above the industry average.

Overall performance scores varied across the community. The highest scores were in Myaree (70 points) and Alfred Cove (67 points). The lowest scores were in Brentwood (41 points) and Willagee (45 points).

3. Growing concern with home invasions, car-break-ins and petty crime

In the 2023 MARKYT® Community Scorecard, safety and crime prevention was the #1 priority to address. Residents were concerned with rising crime rates, including home invasions, car break-ins, petty thefts and vandalism, which they felt were making neighbourhoods feel less safe. Economic pressures and social issues, such as drug use, were seen as contributing factors. The community was seeking more effective action from local authorities to address these growing concerns and improve overall safety.

Here is a sample of community voices (see appendix 1 for a full list of comments):

“The City of Melville is noticeably less safe than it was a few years ago.”

“With the [cost] of living going up there will be more crime in the coming years”

“There is too much petty crime in our City. Stealing from letterboxes, theft of packages from porches, blatant canvassing of properties at night and theft (despite automatic lights and video cameras).”

“This is a growing area of concern with an increase in home invasions and theft in our community.”

“Cars and houses are being broken into every night.”

“Car breaks in and intruders caught on security camera at least one a month. This is not good for Attadale, but increasingly common.”

“Crime seems to be increasing in Bicton, with neighbours regularly reporting theft on an increasing frequency.”

Perceptions of safety are being shaped and influenced by posts on social media:

“Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe.”

“In my neighbourhood community group, it seems people are always posting about their cars being broken into, bikes being stolen or houses actually or attempted break-ins. Apparently, according to people who have lived in the area a long time, it is getting worse. Not sure if anything can be done to deter this but seems a shame to be living in fear all the time in such a nice area.”

“More monitoring of local Facebook groups would easily highlight concerns of locals, people pointing out issues often do not take the issue to the City, however repeated posts about the same issue should be a flag to the City that the local CSS or correct official should be paying some more attention to the issue. Examples are hooning, loose pets, noise, needles, parking on footpaths etc.”

4. How could the City of Melville make a difference?

To improve community safety, the community’s top five suggestions related to:

1. Facilitating more or improved security patrols and policing
2. Expanding the CCTV network
3. Delivering better lighting of streets and public places
4. Facilitating more youth services, facilities and programs
5. Revitalising and expanding the Neighbourhood Watch program

These suggestions are discussed in more detail in the sections to follow.

Other suggestions included:

- Tougher action and penalties for repeat offenders
- Cracking down on drug dealers
- More support for community development programs
- Improved pedestrian safety
- Reducing high-rise developments and overcrowding
- Advocating for better management of social housing and Homeswest tenants
- Delivering more information and community education

A full list of suggestions with supporting comments is provided in Appendix 1.

4.1. The community is calling for more and improved security patrols and policing

The community is asking for increased security and patrol presence. They want more frequent and visible patrols, better surveillance at night and in crime hotspots, increased powers for security personnel and improved communication between security services and local police.

In total, 153 respondents (around 10% of all respondents who described their priorities and concerns in the MARKYT Community Scorecard) spontaneously provided a suggestion related to security patrols or Community Safety Services. Here is a sample of community voices (see appendix 1 for a full list of comments):

"We pay a large amount of rates for security and very rarely see the security car patrolling."

"I have not seen a patrol car here in the three years I have stayed here."

"More ranger and security services and visibility."

"Increased numbers of patrols and increased powers."

"More patrols required at night, especially in high-risk areas like parks and shopping centres."

Another 32 respondents spontaneously discussed the need for more police patrols or greater police presence. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Lobby police to be more present."

"We need more WAPOL presence within the community. The CoM should be working with the State Government to achieve this."

"Support from WAPOL on patrolling the area."

"More police officers visible and quick response time. What happened to the "bobby on the beat" idea?"

4.2. Invest in an expanded CCTV network, with consideration for privacy

There is a call for increased CCTV and security camera installations in various public and high-crime areas to enhance safety and act as a deterrent for theft and vandalism. Recommendations include adding more cameras in street locations, car parks, parks and playgrounds, shopping centres, train stations, and other public venues, with an emphasis on real-time monitoring and immediate response from security staff.

However, some concerns are raised about the potential negative impact of increased surveillance on privacy and stress levels, suggesting a need for a balanced approach and transparent communication with the community about the benefits and limitations of these measures.

43 respondents spontaneously provided comments related to security cameras. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Cameras. Everywhere."

"More CCTV cameras on streets as there are too many break-ins."

"More cameras and real time monitoring of events and access to law enforcement."

"Crime watch/security drones???? More cameras."

"...as modern people, already live under constant surveillance. Being watched is one of the most ancient stressors ingrained into humans... Do not add more security cameras. These are not required anyway (safe area). It just feels like further invasion of privacy."

Another 10 respondents spontaneously suggested offering incentives, such as rebates or discounts, to encourage homeowners to install private security cameras. Here is a sample of community voices (see appendix 1 for a full list of comments):

“Promoting community participation in installing home security (especially close to train stations where crime is highest).”

“Discounted access to home security items, doors, cameras etc.”

“Get rid of drive around in Melville City cars and start subsidising residential security systems.”

4.3. Light up the streets and public places for improved safety

The community would like brighter, more consistent illumination and improved maintenance of street and public area lighting to enhance safety and security, especially in crime hotspots and poorly lit areas. This includes footpaths, parks, and bicycle tracks. Solar-powered, LED and motion-activated lights are also suggested as sustainable solutions to address these concerns.

The overall performance score for lighting of streets and public places declined slightly from 64 index points in 2022 to 60 points in 2023. This is down from the City of Melville’s highest score of 75 points in 2016 but is still above the industry average.

Overall performance scores for lighting varied across the community. The highest score was in Alfred Cove (71 points). The lowest scores were in Willagee (49 points), Brentwood (51 points) and Palmyra (51 points).

Among respondents who expressed concern with safety and security, 38 respondents spontaneously provided comments related to lighting. Another 146 respondents provided comments when they selected lighting as one of their top 3 priorities to address. Here is a sample of community voices (see appendix 1 for a full list of comments):

“Ensure good lighting to deter theft.”

“Prevention... flood lighting various parks and known trouble spots.”

“Walking in the evening in our neighbourhood is not feasible as there are no lights and we don't feel safe. I don't want to promote waste of energy but maybe add lights with solar panels.”

“Lighting in Bullcreek especially alley ways, also streets are so dark with unmanaged trees anyone could lurk behind them very frightening for the elderly.”

“Waddell Road after shops is pitch black at night. This is not ok - the shops have a bus stop and services and women need to feel safe accessing these on foot. Make better footpaths and cycle routes, and LIGHTING, so people don't need to drive everywhere because of safety!”

“Solar powered motion street lights especially in suburbs with an above average crime rate (can check with insurance company).”

4.4. More youth services, facilities and programs to prevent boredom and crime

There is a strong call for expanding and improving recreational facilities, services and programs for young people. Suggestions include creating more youth-friendly spaces such as youth or drop-in centres, skate parks, basketball courts, bike parks and trails, as well as art programs, youth festivals, music events, educational workshops and training, and volunteer opportunities. Enhancing engagement through these facilities and programs is seen as crucial for fostering a safer, more vibrant community and preventing youth crime.

The overall performance score for youth services and facilities declined from 58 index points in 2022 to 53 points in 2023. This is down from the City of Melville's highest score of 69 points in 2016 but is still 5 points above the industry average.

Overall performance scores for youth services and facilities varied across the community. The highest scores were in Bull Creek (59 points), Myaree (58 points) and Melville (58 points). The lowest score was in Brentwood (40 points). Scores were also lower among parents and carers of children aged 5 to 11 years (48 points) and youth aged 13 to 17 years (47 points).

Among respondents who expressed concern with safety and security, 13 respondents spontaneously provided comments related to youth services and facilities. Another 136 respondents provided comments when they selected youth services as one of their top 3 priorities to address. Here is a sample of community voices (see appendix 1 for a full list of comments):

"I don't know. I only know that there are kids without things to do who sometimes vandalising or being antisocial on our street. I don't think increased security is necessarily the answer."

"Address the youth and crime problems in an innovative manner."

"Drop in centres. Activities for youth to prevent youth crime. Mentorship opportunities, more free events and access to sporting facilities made more affordable."

"Continue to explore ways and maintain facilities and run events to engage youth in self-respect for the community and minimise/eradicate anti-social behaviour."

"Something to draw the youth who are unable to either play sport or are not old enough to go out to a public venue. So that the future adults of tomorrow learn how to have fun without drugs, alcohol and computers."

"There is NOTHING for older children or teenagers. If you go for a walk around, for example, Claremont or Subiaco or your close neighbour Cockburn, you will find sports facilities for youths that will get them off their bottoms and outside. Warwick Wild Park, Heathcote lowlands plan, Applecross foreshore, Jetty foreshore, Gairloch Oval, the parklands along Dunkley Avenue - not a small basketball/netball area, cricket pitch, baseball hitting cage, tennis hit up area in sight. It is disgraceful!"

"More outreach to troubled youth, more services in schools, e.g. suicide prevention, activating information, anti-drug information."

4.5. Revitalise and expand Neighbourhood Watch (or similar program)

There is a push for revitalising and expanding Neighbourhood Watch or a similar type of program to improve community safety and crime prevention.

14 respondents spontaneously provided commented related to Neighbourhood Watch or similar programs. Here is a sample of community voices (see appendix 1 for a full list of comments):



"Get back involved in what used to be a worthwhile project which was Neighbourhood Watch."

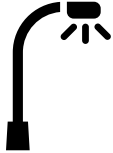
"With the growing 'baby boomer' age group population, more emphasis is required on providing support to volunteer community groups like the Neighbourhood Watch, which is a successful worldwide brand name for crime prevention."



"A programme similar to Neighbourhood Watch to be promoted and supported by the Council. This programme worked extremely well in the past this might include "safe houses "where the residents have police clearance and even working with children checks. These houses work as safe houses where children, elderly or others in need can go when they need help."

5. Gap analysis

This section completes gap analysis to consider: How well does the **2023-2027 Safer Melville Plan** demonstrate that the City is listening and responding to community needs and suggestions? The table below highlights the top five community recommendations to improve community safety and prevent crime, offers an overview of how community needs and recommendations are addressed in the *2023-2027 Safer Melville Plan*, and discusses gaps.


| Community recommendations | City of Melville response in 2023-2027 Safer Melville Plan | Gap analysis |
|---|---|--|
| <p>More or improved security patrols and policing</p>  | <p>The plan includes an action to:</p> <ul style="list-style-type: none"> • Provide a 24/7 mobile patrol and surveillance service (Community Safety Service (CSS)) | <p>While the plan acknowledges the community’s need for more street patrols and greater surveillance, there is no response or discussion in the plan about reviewing, expanding or improving the Community Safety Service to better meet community needs. It is unclear if the City is moving to an expanded 24/7 model, or if the existing service level is being maintained.</p> <p>While the plan acknowledges the community would like more policing, there is no discussion about steps the City will take to seek more police patrols or a greater police presence in the area, such as advocacy.</p> |
| <p>CCTV network expansion, including promoting rebates or other financial incentives to encourage homeowners and businesses to install private security cameras</p>  | <p>The plan includes actions to:</p> <ul style="list-style-type: none"> • Implement the City’s Use of Monitoring Technology Policy and associated processes. • Implement the City’s Crime Prevention Through Environmental Design of Buildings Local Planning Policy <p>There are also broad actions in the plan to:</p> <ul style="list-style-type: none"> • Deliver targeted home and car safety programs • Deliver targeted business safety programs | <p>While the plan acknowledges that the community would like greater surveillance, there is no mention of security cameras within the total plan and none of the actions mention CCTV.</p> <p>Without the reader accessing and reading the <i>Use of Monitoring Technology Policy</i> and <i>Crime Prevention Through Environmental Design of Buildings Local Planning Policy</i>, it is unclear if either of these policies support a CCTV expansion program.</p> <p>There are no mentions of rebates or incentives to encourage homeowners or businesses to install security cameras. While the plan does have actions to deliver targeted home, car and business safety programs, it is unclear if CCTV is covered in these programs.</p> |


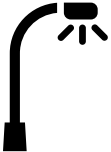

| Community recommendations | City of Melville response in 2023-2027 Safer Melville Plan | Gap analysis |
|---|---|--|
| <p>Better lighting of streets and public places</p>  | <p>The plan includes an action to:</p> <ul style="list-style-type: none"> • Review and improve the City’s lighting policies and processes. Consideration will be given to: <ul style="list-style-type: none"> - Adopting a clear position on lighting - Evidence based decision making when considering installation/upgrade of lighting - Clarifying roles and responsibilities - Engaging with the community in lighting decisions - Community education/support <p>The related “strategic impact indicator” is:</p> <ul style="list-style-type: none"> • Development and implementation of a Lighting policy | <p>While the plan acknowledges that the community wants better lighting in streets, parks and public accessways, there is no commitment to specific lighting enhancement projects or discussion about increasing capital expenditure in lighting to better meet community needs. Nor are there any references about advocating to the State Government to upgrade street lighting.</p> <p>The actions that are included are administrative actions – policies, processes, positions, decisions, roles, responsibilities, engagement, education.</p> <p>There are no “doing” actions; no mentions of installing or upgrading lighting infrastructure, or evidence of what budget is being allocated to lighting enhancement projects to demonstrate that the City understands community needs and is responding to these needs with practical, tangible, visible solutions.</p> <p>It is noted that the City only sees itself as a “facilitator” to improve lighting, rather than a “provider” even though the City is directly responsible for lighting in City-managed public places.</p> |


| Community recommendations | City of Melville response in 2023-2027 Safer Melville Plan | Gap analysis |
|---|--|---|
| <p>More youth services, facilities and programs</p>  | <p>The plan includes the following actions:</p> <ul style="list-style-type: none"> • Promote wellbeing and prevent the development of suicidal behaviour • Partner with groups and organisations from the community and private sectors to strengthen awareness of and responses to family and domestic violence • Provide community education and supportive environments to enable the community to choose healthy lifestyles and demand healthy environments in the context of minimising alcohol use and related harms • Annually review and fund partnership agreements to improve community safety and connectedness e.g., Constable Care Child Safety Foundation, Willagee Student Support Officer • Progress the City toward Child-Safe accreditation through the National Principles for Child Safe Organisation’s framework | <p>The plan quotes statistics from the <i>Young People’s Mental Health and Alcohol and Other Drug Use: Priorities for Action 2020-2025</i> and key findings from the <i>2021 Commissioner for Children and Young People Speaking Out Survey</i>. In response, the plan includes specific actions on wellbeing, suicide prevention, family and domestic violence, and minimising alcohol use (listed on the left).</p> <p>The plan also references a need for more youth focused programs and events and to activate outdoor spaces, based on recommendations in the <i>City’s 2022 – 2025 Directions from Young People Strategy</i>. This was supported in the 2023 MARKYT® Community Scorecard. The community would like more youth-friendly spaces such as youth or drop-in centres, skate parks, basketball courts, bike parks and trails, as well as art programs, youth festivals, music events, educational workshops and training, and volunteer opportunities.</p> <p>However, actions to deliver more youth focused services, facilities and programs are not included in the Safer Melville Plan, either with a direct action or a reference to existing actions in supporting plans or strategies.</p> |
| <p>Neighbourhood Watch revitalisation / expansion</p>  | <p>The plan includes the following action:</p> <ul style="list-style-type: none"> • Review and improve local programs to connect neighbours e.g., Neighbourhood Watch (NHW), Friendly Neighbourhoods | <p>While there is an action to review and improve community programs, such as Neighbourhood Watch, the City’s stated intent for doing this is to “connect neighbours”. While connecting neighbours is important, it does not fully address the drivers for wanting a service like this. The community is seeking a service like Neighbourhood Watch to enable residents to be vigilant and work together with police to develop proactive safeguarding initiatives aimed at deterring crime.</p> |

6. Key performance indicators

The 2023-2027 Safer Melville Plan includes several performance indicators. These indicators are summarised in the table below, along with gap analysis.

| Concern / action | Performance indicators | Gap analysis |
|--|---|--|
| <p>Current situation: concern about rising crime rates, including home invasions, car break-ins, petty thefts and vandalism, which are making neighbourhoods feel less safe. Economic pressures and social issues, such as drug use, are seen as contributing factors.</p> | <p>Strategic</p> <ul style="list-style-type: none"> • Number of offences reported to WAPOL • % of respondents who feel safe in their local community • % of respondents satisfied the City’s performance in safety and security <p>Operational</p> <ul style="list-style-type: none"> • Monthly crime and safety reports with actions to address trends • Cost of graffiti removal | <p>No targets set, or any requirement specified in the plan to report on performance against specific concerns, such as home invasions, car break-ins, petty thefts, vandalism etc.</p> <p>It is unclear which statistics or KPIs the monthly crime and safety reports would cover to assess the effectiveness of this plan.</p> |
| <p>Improve security patrols and policing</p>  | <p>Operational indicators</p> <ul style="list-style-type: none"> • CSS statistics on patrols, jobs attended, and calls from the community | <p>While the plan does include some operational indicators, there are no targets to add meaning and relevance for these indicators, nor are there any indicators that demonstrate the effectiveness of CSS in terms of:</p> <ul style="list-style-type: none"> • social impacts, such as how many people were apprehended, fined, attended educational workshops, participated in volunteering programs, % reoffended etc • economic impacts, such costs vs benefits • environmental impacts, such as the number of people caught vandalising trees, dumping rubbish etc. |

| Concern / action | Performance indicators | Gap analysis |
|---|---|--|
| <p>CCTV network expansion, including promoting rebates or other financial incentives to encourage homeowners and businesses to install private security cameras</p>  | <ul style="list-style-type: none"> Implementation of the Use of Monitoring Technology Policy | <p>It is unclear what the <i>Use of Monitoring Technology Policy</i> is aiming to achieve, the benefits it will deliver or how the effectiveness of the policy will be evaluated.</p> <p>There are no indicators or targets to report on the success of the CCTV expansion program, such as the increased number of cameras installed or private cameras connected in the CCTV network, number of incidences identified and actioned through the CCTV surveillance system, etc.</p> |
| <p>Better lighting of streets and public places</p>  | <ul style="list-style-type: none"> Development and implementation of a Lighting Policy | <p>It is unclear what the <i>Lighting Policy</i> is aiming to achieve, the benefits the policy will deliver or how the effectiveness of the policy will be evaluated.</p> <p>There are no indicators or targets to report on the success of the lighting policy or program, such as the increased number of street lights in the area, average time for a street light to be fixed, proportion of street lighted upgraded or converted to LED, or the proportion of City-managed lights upgraded or converted to LED or solar.</p> |
| <p>More youth services, facilities and programs</p>  | <ul style="list-style-type: none"> None | <p>There are no measures or targets in the plan that relate specifically to youth services, facilities and programs.</p> |

| Concern / action | Performance indicators | Gap analysis |
|---|--|---|
| <p>Community development and engagement, such as Neighbourhood Watch revitalisation / expansion</p>  | <p>Strategic</p> <ul style="list-style-type: none"> • % of respondents who feel there is a sense of community in their local area <p>Operational</p> <ul style="list-style-type: none"> • Report with actions to improve programs to connect neighbours | <p>The plan includes an overall measurement for “sense of community”, however, there are no direct KPIs to measure the effectiveness of community programs, such as Neighbourhood Watch, in terms of preventing crime and improving community safety, such as:</p> <ul style="list-style-type: none"> • performance: perceived effectiveness of Neighbourhood Watch in enabling neighbours to work together to deter crime and improve community safety • reach: increasing number of NW members; NW website visitation, NW social media followers, NW e-news registrations etc. • engagement: increasing attendance at NW community events, downloading NW tools and resources etc. |
| <p>Other</p> | <p>Strategic</p> <ul style="list-style-type: none"> • % of respondents who feel prepared in the event of a local emergency • Number of hospitalisations and fatalities for City of Melville residents • % of respondents satisfied with the City’s performance in animal management (dogs and cats) <p>Operational</p> <ul style="list-style-type: none"> • Number of Safer Melville eNews subscribers • Local/social media coverage • Number of education/prevention programs delivered • Participant satisfaction with education/prevention programs • Reach and engagement of education/prevention programs • Number of SMAC meetings hosted • Partnership engagement processes • Number of partnership agreements established • Representation on local networks | <p>The plan has some good indicators to measure Safer Melville eNews reach, education and prevention programs, overall animal management, and overall emergency management.</p> <p>However, there is no data on current performance, trends or targets to support more meaningful planning and reporting.</p> <p>It is also unclear what local/social media coverage is measuring.</p> |

7. Recommendations

The following recommendations are offered for the City of Melville's consideration when reviewing the 2023-2027 Safer Melville Plan:

1. When reviewing or writing a **new Safety Plan** consider including:

- **A clear and succinct overview of the current situation** with supporting statistics, including WAPOL crime statistics, and community perceptions and experiences, and clarity around which concerns are the highest priority areas to address.
- **Specific and tangible projects or key actions** aligned with the main concerns and priorities.

It is important to close the feedback loop to demonstrate that the Council :

- Is listening to and valuing community feedback
- Has a good understanding of community needs
- Is committed to making a genuine contribution to improving community safety

At a minimum, the projects or key actions must address the community's highest priority needs and suggestions for:

1. More effective security patrols and policing.
2. Better surveillance and CCTV systems, including incentives to encourage homes and businesses to install security cameras. The City may also like to promote and encourage support for Cam-Map WA. This is WAPOL's comprehensive database of all voluntarily registered CCTV systems across Western Australia.
3. Better lighting of streets and public places.
4. More youth facilities, services and programs, in particular to support at-risk youth.
5. Improved reach and delivery of community programs, such as Neighbourhood Watch.

If a community request cannot be met, such as making a commitment to provide more police patrols, a clear explanation is required to help to inform and educate the community on reasons why the suggested action cannot be delivered. Ideally, these reasons would be supported with strong evidence, data and facts, not opinions. The City should also offer alternative solutions to address the problem.

- A **timing plan** to provide clarity about when actions will be completed to help to manage expectations.
 - A **budget** with estimated costs to implement projects and key actions, plus how much funding is secured from existing sources (grants, reserves, etc) or unsecured and needs to be sourced for the project or action to be completed.
 - More **specific, measurable and meaningful performance indicators** to demonstrate how the City is making progress on the issues that matter most to the community.
2. **Be more open and transparent.** Integrate the actions, timing and budget into the Safety Plan, rather than in a supporting document (action plan) that is not publicly available. It is important that this information is easily accessible by residents and businesses. The community wants openness and transparency about what the City of Melville is doing and how it is using Council resources and funding to improve community safety.
3. **Move to an agile planning and reporting system** with live reporting on the status of actions to keep key stakeholders, including Council, officers and the community, informed about which actions are completed, in progress or redundant.

8. Appendix 1: supporting comments

In the 2023 MARKYT® Community Scorecard, community members wrote more than 15,000 words to describe their concerns, ideas and suggestions in relation to safety and crime prevention, lighting of streets and public places and youth services and facilities.

Comments are grouped into the following themes:

- Main issues and concerns (58 comments)
- Security patrols (152 comments) and policing (32 comments)
- CCTV (44 comments) and home security rebates (10 comments)
- Lighting (38 comments when safety selected as a priority, plus another 146 comments when lighting selected as a priority area)
- Neighbourhood Watch (14 comments)
- Youth activities and programs (12 comments when safety selected as a priority, plus another 136 comments when youth services and facilities selected as a priority area)
- Public housing / Homeswest (13 comments)
- Community education (10 comments)
- Stricker, harsher penalties (10 comments)
- Pedestrian safety (9 comments)
- Drugs (6 comments)
- High density housing (5 comments)
- Community development (5 comments)
- Safety planning (5 comments)
- Community engagement (3 comments)
- Specific area concerns (8 comments)
- Other mentions

8.1. Main issues and concerns

Rise in crime

- Rise in local crime.
- Crime getting worse
- Crime safety on the rise in recent years.
- The City of Melville is noticeably less safe than it was a few years ago.
- Crime has increased remarkably in the past 12 months in Attadale.
- Crime has increased in our suburb over the last 5 years, and there seems to be limited attempts to curb theft.
- Crime seems to be increasing in Bicton, with neighbours regularly reporting theft on an increasing frequency.
- We have so many crime incidents almost daily in and around where I live.
- Crime at night become a big problem
- Petty crimes are on the rise and getting bolder. It is never safe to walk out of your house on to the streets once the sky darkens.
- Crime is out of control and Street safety.
- With the [cost] of living going up there will be more crime in the coming years
- Crime will always be an issue and I think the pressure of the economy and increased living expenses will cause more issues with increased crime. As a young family my children's safety and health is my top priority.

Home invasions / car break-ins

- Being burgled is not a nice feeling.
- This is a growing area of concern with an increase in home invasions and theft in our Community.
- Last year we were under attack in this area with home invasions, break ins and cars being stolen or damaged. It is now starting to ramp up again in this area. For the elderly and those living alone it is very difficult for them to feel safe
- Better patrols and crime prevention in Leeming area- lots of break ins/driveway burglaries
- Increase security of local neighbourhoods to slow the increase in domestic crime such as break ins etc
- When living in Applecross we had four home invasions and one attempted carjacking over a period of 20 years. Each was carried out by a particular group of people. The police were very frustrated and in only one case (the attempted carjacking) was there any follow up by them. Since living in Ardross, we have felt more secure, and our insurance policy reflects that.
- Car breaks in and intruders caught on security camera at least one a month. This is not good for Attadale, but increasingly common.
- In my neighbourhood community group, it seems people are always posting about their cars being broken into, bikes being stolen or houses actually or attempted break-ins. Apparently, according to people who have lived in the area a long time, it is getting worse. Not sure if anything can be done to deter this but seems a shame to be living in fear all the time in such a nice area.
- Crime prevention (burglary, breaking into cars, property damage, graffiti)
- constant crime mainly evenings. We have installed a spotlight & cameras to deter thieves breaking into my partners work vehicle.
- burglary seems to be an ongoing issue in Applecross where i live.
- There are large number of breaking and little done to combat this
- With burglaries, theft, damage of property and harassment in public places. There are little to no incentives to prevent criminal acts and many are repeat offenders.
- Tackle burglaries in the area
- We have been broken into every 6 months for 4 years straight now. It's shocking. We're in mount pleasant on the promenade and it's non-stop. We have the police at least 1-2 times a year asking for camera footage. What the heck is going on. There needs to be some sort of higher level of security somehow.
- Reduce petty crime - there are examples of overnight theft from yards.
- I don't remember ever having seen any results of our community policing. Most
- residents in my area have experienced burglaries and/or house/car break ins.
- My car has been broken into twice now.
- Seems from our local community Facebook group there are break ins nightly.
- The constant break-ins to cars has been an on-going issue for a number of years.
- Cars and houses are being broken into every night
- Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe
- So many break ins and stolen items from private properties, very bad around Mc Donalds and the alcohol shops. Walking home in the dark doesn't feel safe anymore.
- We see an attempted break in Brentwood regularly. The community chat is reports this and council seems to not bother. I have witnessed and reported it 4 times in the last year. CCTV cameras have been stolen, recordings have been shared and yet it continues.
- There seem to be a lot of break-ins
- Homes being broken into, property damage, graffiti etc.
- Thieves are easily found at nights in Booragoon and no one care
- There have been several recent house burglaries (including mine) in residences near the Bull Creek train station.

Petty crime

- They drive around our suburb just looking for an opportunity. They come up on the train get off at Canning Bridge and proceed through the suburb in the early hours of the morning. The train line going through Canning Bridge has been a disaster for the residents of Applecross as it facilitates the criminals i.e. easy entrance and exit. Of no value to us residents.
- There is too much petty crime in our City. Stealing from letterboxes, theft of packages from porches, blatant canvassing of properties at night and theft (despite automatic lights and video cameras).
- Had car written off in hit and run, 2 X bikes stolen and never even received call from police
- Lots of petty crimes in Winthrop area in the last few years
- In Willagee new house projects get their new windows smashed in. This totally senseless.
- There has been a perceived uptick in minor crimes, which if left unchecked will reach higher levels. We already had a murder in BC last year due to teens with knives. We need to make sure the knife culture doesn't take a hold in the city. Also, drugs seem to be flowing into schools at an alarming rate, which will lead to more crime.
- Bag snatches and attacks on the elderly are out of control.

Feeling safe while walking

- There are some streets in Willagee that you do not feel safe walking down at night and some of them are right next to Caralee Primary School
- It is scary walking our one safe neighbourhood, especially at night. I moved to Melville because it has a safe reputation. I can see that slipping

Other

- Combatting drugs done in open daylight in the middle of children's playgrounds
- At times late night vehicle rev noise and speeding in local streets can cause unease. This can often be heard on consecutive nights and then not happen again for weeks, though.
- Hordes of [cultural reference removed] youths wandering the streets and shops in school hours. I have been tricked almost by these kids but as I was a school teacher I am onto their tricks.
- Shopping precincts supported more with an increase in safety for shoppers and the shops owners. Local area crime needs addressing.
- Improve derelict and empty areas
- I live close to Leach Hwy, and am noticing an increase in graffiti and dumping of rubbish
- stop loud parties continuing after 11pm.
- More monitoring of local Facebook groups would easily highlight concerns of locals, people pointing out issues often do not take the issue to the City, however repeated posts about the same issue should be a flag to the City that the local CSS or correct official should be paying some more attention to the issue. Examples are hooning, loose pets, noise, needles, parking on footpaths etc.

8.2. Security patrols

Supportive feedback

- The council security cars are excellent.
- Continued monitoring i.e. CSS.
- Continue doing what you do and service of security drive by's when register away for a period of time.
- Safety is always a priority. If you don't feel safe you would move to somewhere else. I feel safe in Applecross. It's always reassuring to see a ranger or a police car driving around early morning or early evening. As you get older you do feel more vulnerable.

Improved visibility

- I have not seen a patrol car here in the three years I have stayed here.
- When I lived in Mt Pleasant I used to see the security patrol car frequently. I never see it in Bullcreek. More patrols and proactive activity to prevent crime and help us feel safe.
- There also needs to be more security patrols visible around the streets.
- [visibility of] patrols
- Good monitoring of businesses and residential areas, show of force around neighbourhood
- More visibility of security cars in the area.
- I haven't seen the security car in Melville for years yet I pay for it on my rates. ???
- The ranger needs to be more active. crime is shocking with break ins on the weekends horrendous
- Improved CSS presence as we hardly ever see them in our area
- Very rarely see the community patrol car in the area
- You very seldom see the security vehicle patrolling the streets and inspectors included.
- I never see Melville security in my area and I pay rates too
- Would like to see more presence of community watch services and assistance from the council with some of the antisocial behaviour
- We pay a large amount of rates for security and very rarely see the security card patrolling
- More visible presence of safety officers on the street.
- I would like security patrols to be more visible around the area.
- Continual visibility & presence to help deter any would be activities.
- We pay for the security as part of our rates, but rarely ever see them driving around.
- I presume the community safety patrol still exists. I haven't seen one in several years
- More visible patrols

More patrols / greater frequency

- More security patrols, late at night and early hours of the morning. I have not seen a Melville security car come past my house in the last 4 years"
- More frequent patrols by security services.
- more security patrols
- Heavier presence of security to prevent break-ins and opportunistic crimes.
- Rangers to be able to work over 24hr periods on shifts
- More security patrols in area. Especially around shopping car parks.
- Proactive security officers' cars patrolling areas regularly
- more patrols
- more security patrol
- Increased patrols
- more patrols
- more frequent security patrols
- Better surveillance and night security is required.
- There is a lack of security patrols and rangers on duty. I'm lucky to see them a few times a year.

- more frequent CSS/Police patrols in crime hot spots (including residential streets which have multiple break-ins in the past 6-12 months).
- Having been broken in to, an increased presence of COM patrols. Especially close to the railway station.
- evening patrol, it seems most opportunistic crimes happens in the early morning, between 2am and 4 am
- Maybe more security checks through the night
- Council "safety patrol cars" to be used to patrol many areas. perhaps with a "quick response drive by or call out" a designated telephone number that residents can use to contact them. More rangers with quicker response times? council to send out and arrange with police perhaps a rota system whereby residents can get police attendance for serious break-ins or incidents. the last time I had a break in the police didn't attend until 3 days later .
- More Council Patrol Cars to circle around the neighbourhood
- More eyes on the street, security patrols.
- Security
- Patrols
- Increase security patrols in areas noted for unwanted visitors and stronger consequences for graffiti and car break ins etc
- We need more patrols, more security throughout our local shopping centre car parks
- Increase CSS patrols.
- Increased presence
- More patrols of security
- More security on the streets
- more mobile CCTV to help CCS monitor entry points typically between 1:30am - 4:30am where a lot of the break-ins happen, more CCS mobile patrol during this time.
- More visibility of security.
- Greater investment in security patrols
- More Ranger Patrols at night
- More patrols particularly in parks
- More security patrols
- More security patrolling
- More security patrols
- More patrols by Security and Police. A bigger presence of patrol cars.
- Increased numbers of patrols and increased powers
- Increased CSS presence
- More patrols on the streets to prevent crime.
- Regular patrols in vulnerable areas
- More patrol at night
- Visible security patrolling at hot spots places
- More security services available for patrolling areas
- Patrols
- More security patrols required at night
- More community security drives in the neighbourhood after hours midnight onwards
- Brentwood shops security
- To keep all residents safe possibly by better lighting and more security. Don't seem to see those drivers anymore (security).
- More security patrol cars might help.
- More crime prevention patrols
- more security patrols
- More patrols
- Increased patrols,
- More patrols- I don't always feel safe walking in area. Sometimes people are doing drugs and drinking on the street.

- More controls in some neighbourhoods.
- rangers
- More ranger and security services and visibility
- More security presence
- More City of Melville security patrols
- More security patrols
- More Security and Patrolling neighbourhoods
- More patrols and quick responding to calls
- Shopping Centres more need security, more patrol on the streets.
- more visible security patrols
- More patrols of local areas by community officers
- More security patrols?
- security patrols
- To have more security visible on our local streets.
- More security monitoring of housing areas to prevent break ins of houses and cars.
- More rangers and patrols
- Increased visible patrols.
- Ongoing patrols
- More security in shopping car parks, especially those car parks further away from buildings.
- More security on the streets
- Greater vigilance and more security patrols.
- Just up the ante; increase security
- More patrolling of areas
- More community patrols
- More vehicles checking on any problems in the area. Especially at night.
- More security patrolling the streets at night.
- More patrols from CSS.
- One hardly ever sees a security service anywhere in Melville. Would be forgiven for assuming there wasn't any service associated with Community safety and crime prevention.
- More security driving around
- upgrading of powers to ranger services and neighbourhood watch to supplement overtaxed and under resourced local police services
- Perhaps have more CSS cars patrolling the area as their visibility alone may help to discourage crime & facilitate impression of our neighbourhoods being safe.
- Keep patrols active
- More security patrols? I'd rather have some sort of automatic AU tracking licence plate recognition system and ID system. Something. Anything. It's gotten to very high levels of crime we have security systems cameras and a gun now because last year the cameras caught two people in all black with hoodies, with crowbars. I'm not going to beat someone with a crowbar unless I have a gun."
- More night patrols
- more rangers patrolling high risk sites such as schools, rangers actually present to answer phone calls especially after hours
- Increase patrol in Willagee - in particular around Caralee Community School.
- More patrol
- Security Patrols
- extra security from rangers
- More patrols
- More security to be seen 24 hours the streets
- More security patrols and security contact numbers.

More power / effectiveness

- More power for Security Guards
- I've had to call crime prevention/community cars a couple of times. Sad to learn that when I can see kids doing damage and tell the car where the youths are heading all they can do is watch, they don't even have a more direct line than me/public has to contact local police to assist...not sure all those hundreds of thousands each year are worth it in practical terms.
- Better security patrolling.
- Actually, have the security drive round service do their job; not park up and hide for periods of time.
- CCS needs to pull their socks up.
- Security people need more power to apprehend when circumstances call for it as the crimes are well aware that they are toothless tigers
- Better security patrols rarely seen in area appears to be reactive and not proactive
- Better enforcement to be able to move on bad behaviour
- Better street patrol.
- Improved safety patrols. At Westfield and shopping centres deal with crime threatening behaviour.
- The Community patrols are a total waste of ratepayer money as they are not empowered to confront criminals. Either scrap the service or change the laws so that they can apprehend criminals. The few times I have called them, they say ""Phone the police"". So why are we paying for this useless ""service""???"
- Waste of money the patrol cars that survey the area. Often seen driving around in the middle of day. Crime happens at night and early hours of morning. Bikes stolen from front gardens. Cars broken in to. Caught on
- Maybe the security people that we pay by way of rates can regularly drive by those areas and make themselves visible after dark.
- Improve communication between crime patrols and police. That is left to the residents to call both and repeat what they've said. Patrols are passive and observe but don't get out of their cars. They just tick a box and the city seems happy to look like they are doing something. Offenders don't take the patrols seriously
- Better Security Service (the cars that drive around don't seem to do much). Advocate for more community policing.
- To detect suspicious and unusual activities carried out in the suburb. The security vehicle should circle the suburb regularly during daytime and nighttime showing its present more frequently. Presently we hardly see it inspecting around the suburb.
- Effective security patrols that actually address issues rather than driving past
- Whenever I, or other locals in my area, call for CSS, we are informed that there's no vehicles in our vicinity to deal with the issue. Maybe we need 1 vehicle per ward to be stationed in each ward
- Security to be able to actually stop crime. At present they have no powers.
- Slower drive pasts and more of, get out of their cars.
- The routine patrols are too infrequent & the personnel are toothless tigers
- The Community Safety Service should be more proactive in reporting graffiti, I often watch them drive past graffiti with no reporting as the graffiti sits there for months unless I report it. The CSS should conduct more patrolling of shopping centres late at night as undesirable persons hang around and damage these facilities.
- The Ranger must patrol the area regularly, at least do the job you get paid to do. Rangers don't even care or least bothered. Provide more security on the road. As policing services become more under pressure and less able to respond to minor incidents/hazards, provide a service to address this shortfall in some way.
- get rid of useless security patrol.
- The CSS is a busted flush.

Other

- I'd like to see the Community Safety Services driving electric cars, with more cars on the roads of the City of Melville.
- some security people on foot or on bikes around the river and parks rather than just driving around in cars.
- It would be good to know often our streets are patrolled - since moving I've noticed a significant difference in the amount of times that I've seen a patrol vehicle.
- Ability to access security help for noise breeches, dangerous driving and safety issues.
- Patrols to prevent breaking to houses and cars. Stopping driving dangerously and making noise in suburban streets. Preventing theft in shopping centres

8.3. Policing

- I'm really not sure what the Council can do on this matter as the effectiveness of the Police force is what is really needed and they are sloppy.
- Visibility of the police
- More power for police.
- Support from WAPOL on patrolling the area
- Increased policing in the area
- More information exchange with WA Police could assist
- More police???
- More policing
- We need more WAPOL presence within the community. The CoM should be working with the State Government to achieve this.
- More police officers visible and quick response time. What happened to the "bobby on the beat" idea?
- presence of police to prevent theft from houses, front yards and across the suburb.
- There is a lack of visible police presence
- More police presence
- More police patrolling.
- Initiate volunteers to patrol the streets if the regular Police patrolling is not feasible for whatever reasons.
- increased police
- Police service is not good. No community policing interaction happening.
- It would be nice to see a policeman on the street , or a car patrolling the area . I am sure the council could ask the police for a presence to stop the burglaries in the area.
- police presence
- More police
- More police patrols
- More police, deal with vandalism and antisocial behaviour not parking fees and fines
- More policemen and women on show . In cars and on foot.
- more police around the suburbs
- Policing of streets to prevent burglaries and violence.
- A more visible police presence (not just in vehicles)
- More police, better ways to deal
- Maybe more collaboration with WAPOL to patrol higher crime rate areas? Be proactive rather than reactive. Instead of increasing patrols just in the suburb currently complaining about a rise in reported crime, increase patrols everywhere. Being more visible will be a deterrent. Otherwise, all you do is keep moving the criminals from one suburb to the next as you increase patrols in one area.
- More police but guess that's state govt.
- consult with the police force and other cuties overseas with lower crime rates than us and see how they manage to keep them so low.
- 24 hour access to local police help
- Lobby police to be more present

8.4. CCTV

General comments

- CCTV
- CCTV
- CCTVs
- security cameras
- More security cameras etc.
- More CCTV
- More CCTV cameras.
- More CCTV in public locations
- Increase CCTV
- more security cameras
- surveillance cameras. Council should educate community on what residents can expect if it is reported to Council. What is going to be done. How will it be improved especially night time and early hours thieving.
- Crime watch/security drones???? More cameras.
- More cameras and real time monitoring of events and access to law enforcement.
- More CCTV (+ loudspeaker).
- More CCTV in suburban areas
- Community CCTV. As a senior this is very important to me. I want to feel safe at home and when out.
- Cameras. Everywhere.
- better security (e.g. the installation of public security cameras and police surveillances) to improve the safety of the community
- public cameras
- Security
- Security cameras
- More CCTV to collect data on the reprobates patrolling the city looking to make mischief and prosecution of offenders.

Street cameras

- street cameras
- street cameras
- street cameras
- A few street cameras
- permanent street cameras installed
- Install security cameras in streets
- More CCTV cameras on streets as there are too many break-in's
- Thieves often hide when vehicles go past though so maybe more street cameras, although you won't identify them as they wear masks.
- more cameras in public areas and street light positions to prevent the ongoing and ever increasing crime that is occurring throughout the City

Hot spot locations

- speed cameras along foreshore roads.
- Installing mobile based surveillance along foreshore carparks
- More CCTV with immediate response from council security staff.
- Increase CCTV in Willagee - in particular around Caralee Community School.
- Areas such as carparks at Point Walter and at Blackwall Reach, Burke Drive dog park and shopping precincts including Garden City and Melville Plaza need more cameras and prominent security measures in place to act as deterrents for thieves and vandals.
- Security cameras to deter offenders, more security officers at public venues i.e. Shopping Centres.

- Cameras in the new park in Bull Creek to deter vandalism and fire risk
- Cameras at car parks to keep undesirable people away from children using them
- More security camera should be installed on area which frequently attracted burglar break in
- Given there's been a few burglaries in my local area recently how about some CCTV around access points to the train stations etc to potentially deter thieves.
- more cameras in crime hotspots especially near shops where crime happens more & at traffic lights where people cleaning windows become violent

Community information / education

- I am not aware of the number or location of CCTV cameras in my area. A listing should be provided to all ratepayers and Council should have a program for installing cameras throughout the City - particularly in areas where criminal activity has been reported. They can be a better deterrent than Security Patrols which are easy to detect and avoid. They are there 24/7!
- More education on security systems

Avoid overuse of CCTV / invasion of privacy

- I'm worried I'll be misunderstood selecting this. The CoM is a very safe area. What this is in regard to is that I have seen talk of more public security cameras. This might not be the city's doing but I feel it needs stated. We, as modern people, already live under constant surveillance. Being watched is one of the most ancient stressors ingrained into humans and multiple studies have found surveillance to have a negative effect on humans in a range of settings, particularly in terms of ongoing stress and general anxiety. Do not add more security cameras. These are not required anyway (safe area). It just feels like further invasion of privacy.

8.5. Home security rebates

- Support for house surveillance cameras
- sub for people putting extra security on the premises.
- Get rid of drive around in Melville city cars and start subsidising residential security systems
- encouraging community to enhance safety e.g. security rebates .
- Initiatives for ratepayers to secure property
- Promoting community participation in installing home security (especially close to train stations where crime is highest).
- incentives for camera installation on houses
- a rebate program for residents who install home security cameras. This will encourage more people to get cameras installed and also means if a crime does occur there will be more video evidence available from a number of houses/angles to help police catch the perpetrators."
- offer more rebates for security cameras and security doors.
- Discounted access to home security items, doors, cameras etc

8.6. Lighting

38 comments when safety selected as a priority:

- More street lighting
- Better lighting required
- Better street lighting
- Better lighting in certain areas
- Better lighting in crime hotspots
- better lighting along foreshore footpaths.
- Prevention...A series of flood lighting various parks and known trouble spots.
- Better street lighting .

- Lighting in Bullcreek especially alley ways, also streets are so dark with unmanaged trees anyone could lurk behind them very frightening for the elderly. A lot of streets in Bullcreek with no footpaths those walking with walking sticks and gophers very scary for them.
- Improved security, lighting
- Better lighting in some locations.
- Better lighting on streets
- Have more streetlights
- ensure good lighting to deter theft
- Better lighting in suburbs to improve safety early evening/night when walking. Current street lightning supports drivers (lights at street junctions) and not pedestrians. These initiatives also support sustainability and the climate by encouraging more people to walk for short trips rather than jumping in their car.
- Solar powered motion street lights especially in suburbs with an above average crime rate (can check with insurance company).
- Improve lighting on some streets
- More lighting
- improved street lighting
- stronger night lighting
- Better street lighting.
- street lighting
- lighting
- Light up streets
- Lighting in public areas
- Improved street lighting
- better lighting.
- More lighting near bicycle tracks and bushing area.
- Lighting improved around public transport bus stops.
- more Solar Street lights
- Having more street lights, making sure parks have adequate lighting,
- Increase lighting in Willagee - in particular around Caralee Community School.
- More lights on the streets
- Street lighting
- Better street lighting

Plus another 146 comments when lighting selected as a priority area:

General mentions

- our street is terrible
- More lighting to improve driver safety.
- Number of street lights is not enough.
- More street lighting and park lighting.
- The street lighting is very poor. Its very difficult to drive safely with such poor lighting
- More street lights in back streets
- always need good lighting in public places for safety
- Improved lighting in suburbs, especially cul-de-sacs
- there are many side streets in Melville suburbs that are poorly lit.
- side streets need more lighting
- More lighting in streets in general
- Turn the ...lights on at night!!
- More lighting in our street.
- Might as well rip out the lights on residential streets, they are useless
- More street lights

- Some street lights are ineffective and provide little to no light to assist driving
- The street lighting is so dim in my street. Please can we have proper lighting.
- More lights!
- Brighter lighting especially for all road junctions.
- More street lightings along the streets and in public places like the eateries and bus stops.
- Still areas with poor lighting
- I come home after work at night and I don't feel safe on my street as I can't see if someone is approaching as I can't see anything as the dark the street is . We definitely need more light on our streets
- Every street needs better lighting and more security around shopping centres.
- Street lights closer to the roads rather than in gardens or verges
- Increase lighting in areas as required
- More patrols, better street lighting
- It has to improve inside minor street area.
- More street lights
- Please move the stupid streetlight that is too close to my driveway. We are sick of cleaning up the glass after cars run into the light and smash their windows.
- More lighting
- Street lighting to deter crime at night
- Better lighting in certain areas and CCTV or more frequent CSS/Police patrols in crime hot spots (including residential streets which have multiple break-ins in the past 6-12 months). Facebook group community pages exists and the residents of the suburbs and its surrounds seem to be more vigilant about these issues, but without the council's help, these activities will continue. These issues were not as common as least 6-7 years ago.

Underground power

- Underground power
- Replacement of overhead power lines!!
- Put powerlines underground
- Underground power and more night-time lighting in the back streets.
- We still have overhead electric cables on our street with very poor lighting at night
- Lighting underground and more of it
- The new lighting installed during the change to underground power leaves streets with less lights and makes them dark and dangerous.
- Underground power for Myaree the forgotten suburb
- Underground power so trees don't get their crowns cut into an abnormal shape annually!!!
- underground street lighting
- The new street lights (since power went underground) don't provide enough light to walk on the footpaths safely.
- underground cabling and more street lights in residential streets
- remove all the electric poles from all the neighbourhoods
- Lighting in streets of Brentwood. Removing power lines. Better playgrounds for kids.

Maintenance

- lights are checked around the suburb's
- Replace faulty lighting speedily. Add lights to dark locations.

Sustainable lighting

- sustainable or green lighting of public spaces, particularly street lighting and open spaces.
- Install solar panel lighting on hotspot areas
- maybe solar/movement activated lighting in the parks.

- walking in the evening in our neighbourhood is not feasible as there are no lights and we don't feel safe. I don't want to promote waste of energy but maybe add lights with solar panels

Brightness

- higher quality illumination
- Streets lights poor not bright enough must change to cool white bigger bulbs
- More brighter lighting at intersections.
- Increase the brightness of street lights as the current ones are too dim, hazard at night
- Additional number and intensity of lights in every street
- More powerful lighting in suburban streets, means safety for kids and the elderly
- Lights in our street are very dull
- Street lighting is a blight across the whole of metropolitan Perth. Major roads in Melville have bolder street lighting but I would gather little attention paid to bulbs—like about 40w lumins.
- Some of the lighting in estates are so dim that you are not able to see the name of the streets. Can we have better lighting and have the street names a little larger
- The street lighting in most of the streets in Palmyra and surrounding areas is pathetic. Brighter lighting discourages vandalism, graffiti and other nefarious activities after dark.
- the new led lights are wat too invasive in my home. if the light could go on the street and not into my home would be great.
- Focus on light pollution from new lighting. Drive down Kitchener street when the tennis courts are light up. The road is 10 meters above and over 10 meters away from the courts but the light pollution from the lights flood the road and surrounding houses like its daytime. It would be nice to still see the stars at night.
- some of the streets are quite dark in Palmyra even with the lights that are already there
- By getting more of the LED lighting in Applecross. As the current type disturbs my sleep.
- Streetlights need to be brighter and closer to the road
- Some streets have very poor or no lighting. Potentially putting brighter or led lights on all streets to allow for greater visibility
- Consistent lighting used for streets. Some are too dim, some are bright in comparison
- Please use brighter bulbs for our street lights especially suburbia streets in Bull Creek overall. It's so dark that sometimes the moonlight lights the street better than the street lights.

Tree obstructions

- Lighting in Searle Road is not good obstructed by trees
- Better street lighting - too many shadows particularly where there are trees close to the roadway.
- Streets' sides trees must be trimmed properly and upright to avoid blocking the streets lights. Otherwise, it's useless.
- Most roads & foot paths are poorly lit because of trees and poor positioning of the lights
- The lighting in our area is appalling. Corner lights are blocked by trees or are in the wrong place. Street lighting is dull and has not been upgraded. As a long term residents who are aging this presents issues for us.
- Upgrades to street lighting - spacing between lights is too long on many streets and this leaves dark spots that are not well lit. This is a growing problem as growing tree canopy reduces the effectiveness of street lighting post underground power.

Paths / pedestrian safety

- Don't feel safe walking at night. Better lighting across all streets.
- Keep the street well lit, so our streets will be safe & secure for all ages to walk on
- There is hardly any lighting for footpath and cycle path along the riverside. Safety is very important. We cannot go out in the evening to have a stroll, walk, exercise.
- Safer facilities for pedestrians
- More/ brighter lights needed in a lot of areas for walking at night time.

- Lightning is very poor for safety and doesn't allow seniors to take walks as visibility is non-existent!
- More lighting for night time walking. Stop planting trees that cut the view and light of footpaths. Leeming a good ex. I love trees
- Lighting on the path especially the path from the bowling club through to the park near the Leeming shops in Beasley St
- Pathway from Bullcreek Station along freeway path to Bateman better lighting
- Bullcreek to South Street freeway bike path need better lighting.
- scary to walk on the streets at night.
- some streets in Willagee are very dark at night so I do not feel safe walking in the darker spots
- The foreshore should be lit at night for walking.
- We often catch the bus from the Canning Hwy pedestrian bridge. The walk down Moreau Mews is very dark at night and needs better lighting. The pathway between the South of Perth Yacht Club and Heathcote Reserve needs better lighting.
- The street lighting in Bicton is a disgrace. When we are out walking at night time the street lighting is that bad that it is only a matter of time before someone falls or walks into bushes or trees that over grow the footpaths and due to the bad lighting has a serious accident and ends up suing the council.
- Night lights along the street walkway as currently I am too scared to walk past the public housing without my big dog and even then I get abused!
- More pedestrianised streets
- Some street areas are very dark. Especially where there is no footpath, I have tripped over low metal or plastic stakes with rope between them in some people's front gardens (e.g. often placed as a makeshift fence to prevent tradies parking there) walking home from the bus stop on Canning Highway in Applecross. I don't really want to walk on the road at night.
- I've noticed some areas in Ardross and Mount Pleasant that are quite dark at dusk/night when walking the dog. It would be nice to see these lights a bit brighter. This might also help with safety in the area as I've heard there can be people scoping out houses at night.
- Well maintained paths for bikes, wheel chairs. Lighting that works.
- Waddell Road after shops is pitch black at night. This is not ok - the shops have a bus stop and services and women need to feel safe accessing these on foot. PROTECT OUR VERGE SIDE TREES, and those on properties too!!! No more tree chopping. We need shade and to be mitigating climate change impacts in all possible ways. Make better footpaths and cycle routes, and LIGHTING, so people don't need to drive everywhere because of safety! Better connections to places by bike/on foot and bike racks/safe storage for bikes and scooters. Wider footpaths, slower roads. Safe access for pedestrian traffic will be environmentally sustainable.
- Create more lighting in dimly lit areas of Melville so people feel safer walking at night and are able to see what is around them. This would also help prevent crime.

Park and recreational areas

- Better lighting along Troy Park and Pt Walter. I run early mornings and don't feel it is adequate.
- Too many streets are poorly lit as is parks and shared spaces. Not sure what the reason is but doesn't make it appealing nor safe to venture out at night.
- Turn on the lights in winter at major sporting ovals which are also off-lead dog areas, eg Peter Ellis Oval in Leeming and Shirley Strickland Oval in Ardross. You did this during covid and it was brilliant! 2 hours (5pm-7pm) Monday to Friday would make a HUGE difference. More people could get out and exercise when they arrive home from work in the dark and most importantly, FEEL SAFE DOING SO! Exercise = better mental health for both humans and animals.
- Lighting is needed in public access ways, especially those that are near public open spaces. The current, very limited budget, needs to be increased
- Safer areas to be outside at night - parks with lights, paths with lighting.
- Lighting in parks are inadequate. For evening walking for example John Connell reserve, Peter Ellis park, etc.
- Ensure adequate lighting at night in public community areas, eg melville rec centre

- All walkways through recreation areas should be lit at night - now more than ever people are utilizing bikes & scooters to go to and from work at all hours- so why are the pedestrian/cycle paths not lit ? In this modern day of solar why can't self-charging light bollards be utilized - Pinney Lakes paths for example are not lit.
- Lighting of streets parks public places
- Lighting of pathways in parks eg Bob Gordon Park near Bass Rd (pathway from Parry Ave to Bass Rd) as very dark at night and this pathway is used by many. Solar lights would be sufficient.
- More lights in recreation areas for safety
- Better street lighting and lighting around parks. Also, better maintenance of street lighting.
- Maintain lighting in parks so they are a safe place to walk in the evenings. Sometimes the lights are not on and this makes me feel unsafe.
- Keep lights on ovals on longer
- The barbeque lights in the Bicton Quarantine Park, if left on after 9pm. encourage noisy, drunken destructive behaviour and subsequent dangerous vehicle manoeuvring on the grass and adjacent roadway. It encourages illegal public drinking.
- Lighting in parks also helps at those times. Exercising a dog in the semi dark is scary. In summer you try to walk the dog while its cool.
- Nighttime lighting at dog parks or other open parks so we can use them after work in winter
- Some parks and reserves are better maintained than others - equity across suburbs
- More lights more cameras along foreshore to deter vandalism and damage.
- Night time lighting of parks. The Leeming High School has bball, netball, tennis, cricket meets and footy oval with the infrastructure but the lights are only on for sporting groups. Make available for community during night time.
- Mullings way is ridiculously dark at night which isn't ideal when it's next to a park
- East Fremantle tennis club & park area.

Specific streets / areas

- Some of the streets in bull creek are really dark at night
- Around Caralee Community School
- Street lighting could be improved, frequently globes are slow to be replaced when not functioning. Street lighting in alleyways recently has been badly implemented with a potentially dangerous electrical cabinet at one end sticking up into the air in alleyway from Loyola Way through to corner of Davidson Rd and Money Road.
- Murdoch Drive Bateman is often in the dark and I and others are often reporting deficits to Western Power
- Poor lighting in a lot of streets in Kardinya area near Peterdon Avenue. No footpaths either.
- More lights in certain areas Winthrop Drive is quite dark in places
- All roads off point Preston Road need better lighting
- Very dark around local streets. Eg Davy Street corner with Horrocks
- Better lighting in Murdoch
- The street and pathway lighting around the parks off Marmion and adjoining areas is terrible! Too dark. Plus the playing field lights glare into your eyes when you're trying to turn the corner - so you won't see oncoming traffic until it hits you! Worse if it's a pedestrian... and being outside the Ambulance building isn't the kind of help one would want. And then the traffic lights around Garden City are uncoordinated so people do stupid things to dodge buses, turn into the sports centre, or just to get through the next set of traffic lights. From Garden City shopping centre area through to the St John of God Ambulance building, the usability of these public spaces as they interface with one another is ignored, making it dangerous and unfriendly.
- Poor street lighting along smaller streets like Burnett avenue
- Streets in Applecross are poorly lit and no footpath = pedestrians on road at night.
- We love living in Willagee, a real sense of community, yet it has the lighting of a country town. Not enough lighting after dark. Those same speedsters may not see the many pedestrians using Archibald Street
- Better lighting on major roads e.g. Winthrop drive appears street lighting is set to far back of the road leaving the road in darkness

- More lighting needed in Bull Creek
- Farrington road could be better lit
- Need more lighting in our street Hutchings Way Kardinya for safety and security purposes
- Ralston road night time is dangerous
- Street lighting along streets is poor. i.e. Hayward Street, McLean Street
- Dawson Rd is dark at night. Brighten and lighten up the area especially along the footpath as fights / brawls and drugs and filth frequent here. E.g. shopping trolleys, dirty sanitary napkins and nappies, take away food packaging, canisters, old household items left on verge and driveways etc
- Requires more street lights and or yellow strips for visibility of verges in the middle of Marmion street in Melville. During night the middle of the road verges are hard to see as the colour of verge concrete merges with the road.

Other

- Lighting inside units to stop burglaries

8.7. Neighbourhood Watch

- Neighbourhood Watch
- Neighbourhood Watch
- Stronger Neighbourhood Watch
- Improved Neighbourhood Watch.
- Neighbourhood Watch initiatives.
- Neighbourhood Watch type projects in the streets
- Neighbourhood Watch education
- Neighbourhood Watch establishment
- Increased visibility of program to address some areas being targeted after-hours by thieves... promote Neighbourhood Watch's
- With the growing 'baby boomer' age group population, more emphasis is required on providing support to volunteer community groups like the Neighbourhood Watch, which is a successful worldwide brand name for crime prevention.
- A programme similar to Neighbourhood Watch to be promoted and supported by the council. This programme worked extremely well in the past this might include "safe houses "where the residents have police clearance and even working with children checks. These houses work as safe houses where children, elderly or others in need can go when they need help.
- To educate residents as to what Neighbourhood Watch does and their limits to crime prevention before the police step in.
- Get back involved in what used to be a worthwhile project which was Neighbourhood Watch
- I would love an investigation and cost benefits of the current 24hr security services or if we can save by reducing this service and reprioritising neighbourhood connections and relationships to increase passive surveillance. I do often wonder how often the team are busy and called from late night to early mornings. Would Melville be better off really supporting neighbours getting to know each other?

8.8. Youth activities and programs

12 comments when safety selected as a priority:

- Youth crime. It is OUT of control
- Proactive approach to child crime
- Something to keep young people occupied instead of wrecking bus shelters.
- More youth focused programs to address after hours issues
- Evening activities to keep youth busy .
- More activities for youth.

- Address the youth and crime problems in an innovative manner.
- Some of the safety and crime issues are caused by students from Melville and Applecross SHS running amok. Contacting the council for assistance is a waste of time. If they respond it is usually too little too late. A lot of the time they just don't do anything. Provide youth programs to keep youth out of mischief"
- Supporting our children, youth and families through YouthCARE School Chaplaincy Programme. City of Melville financial contribution, grants for holding fundraising events and event attendance will help make our City community safe and prevent crime.
- Teach children at school to respect them self and respect others.
- Placing children from the ages of 6wks old into full time day care is one of the main reasons for youth crime as this age group have missed out on parental guidance in their developmental years due to their mothers being forced back into the workplace instead of raising the next generation. These young people will do anything to get noticed, even join the world of crime!
- Youth crime to be resolved in the shopping areas. And graffiti to be minimised.

Plus another 136 comments when youth services and facilities selected as a priority area:

- More youth events (come talk to the youth steering group!)
- A teen centre could be a good place for people to hang out. It could help create a better community and more teen friendly atmosphere.
- Hangout spots for kids
- This is a multifaceted problem. We have few facilities that cater to youth engagement outside of traditional sport facilities (ie. Football club). Young kids need to be engaged in activities like mountain biking, skateboarding, parkour etc. Interesting, challenging things that allow them to take risk, have fun and not damage the local environment or facilities designed for other purposes. These things appeal as they are available all the time and don't conform to the traditional sport model that their parents force them down. We need well designed and expansive mountain biking facilities (what's happening at Pt Walter???) and complex skateparks with bowls and pump tracks. These will be great places to attract and engage kids of all ages.
- More facilities for older children
- SURF PARKS, skate parks, etc.
- Drop in centres. Activities for youth to prevent youth crime. Mentorship opportunities, more free events and access to sporting facilities made more affordable.
- Pump track
- There's not enough recreation facilities for teenagers: skate parks, basketball courts, pump tracks, mountain bike trails, netball hoops, beach volleyball courts
- Pump tracks or skate parks. Kids are building their own as there are very few around.
- Mountain bike track, better nature based playgrounds
- Maybe have some. That would be great. I have two teenagers and CoM offer absolutely nothing relevant to either of them.
- Better skateboard/ bike riding park
- Occupation for the youth will engender a prosperous and safe society and for the future. Education services for the youth
- Better access to the Melville High School as it is located quite in a bad area. Young people living in some neighbourhood in Melville Council cause disruption in other neighbourhoods. Parents are worried to send the children to Melville High school because of the intake area includes some parts with problematic families. Maybe involving those youth in more sport activities or small jobs for the Council may keep them occupied and growing in a more useful social way.
- A proper skate park, internet/coding cafe or innovation hub for youth to gather and create and innovate
- More skate parks and outdoor playgrounds.
- Mountain Bike track with jumps/skateboard park in the Mt pleasant/Applecross area. Additional basketball hoop or full court weekends are busy at Shirley Strickland
- Areas for kids to be kids, functional space, outside Gathering spaces

- I don't know. I only know that there are kids without things to do who sometimes vandalising or being antisocial on our street. I don't think increased security is necessarily the answer
- More projects to keep the teenagers of the area busy, like 1st job access program, basketball courts, soccer posts, recognised volunteers program etc ...
- Things for teenagers to do
- More for youth to do! More organized clubs/ hang out zones/ skate/BMX with good lighting, play music in the evening. Offer security there. Maybe ask youth what they want or have a panel to investigate success stories in other areas.
- More services for teens - pump tracks, bike parks, skate parks, wave parks, basketball courts and hang space. Teens don't want plastic playgrounds for 5 year olds.
- Aquatic centres and skate parks
- More social activities for the youth required. This could be activities at any of the halls, the river or parks and be monitored by our security. This could be led by professionals or local sporting icons that the youth look up to that live in the area.
- Troy Park!
- Athletic bike tracks /skate paths and more hang out places!
- More facilities teenagers can use
- Access to public areas promoted
- More youth facilities such as skate parks with areas for young children and teenagers (e.g. Like the Fremantle and Bibra Lake). Better playgrounds like those found in new estates.
- More for young people aged 12 to 17 years old in the City of Melville. Kids those age have little opportunity besides Garden City.....they often have to go into Freo or Cockburn to enjoy youth activities and spaces.
- More things for teens to do especially in Attadale and Melville - facilities for the Melville High School's kids so they don't cause trouble
- More options for young people - skate parks, youth festivals/music, upgraded library services (for young people to study or get access to online services), more opportunities for youth engagement in local community.
- Continued focus on opportunities to meet and get support for teenagers and any projects focused on children / teen mental health and suicide prevention
- Bike Trails, Skate Parks
- Implement more programs for youth to participate in
- Promotion of youth facilities and services
- subsidised access to youth fitness programs; youth yoga sessions; badminton courts and outdoor table tennis in Melville Leisureplex on Stock Road
- It is critical that the Troy Park facilities are upgraded asap, and the Point Walter pump track is installed. There is nothing for teenagers in Attadale and this needs to change.
- We need a youth centre
- more spaces for mid to late teens to utilise. For instance libraries open later close to exam times
- More public spaces where you people can spend time e.g. basketball courts, bike trails, pump tracks
- More is needed in the area for teens, we have a large high school of them to cater for. Local developments always seem to mainly cater for younger families or older residents. More outdoor activities for them to engage in, like more mountain biking/pump tracks around, like the one at White Gum Valley Booyeembara which my boys love. Teens have been trying to add one to Shirley Strickland Reserve, this would be ideal for them, very accessible and space on far side of oval under trees in vacant land. More activities like outdoor table tennis tables, half court walls for tennis practice etc like at Bull Creek next to BMX track, four/two square ball courts, basketball half courts, future land development next to Mt Pleasant Bowls Club could incorporate some of this even with hangout/chill spaces with fun bigger kids seating options like hammocks or similar and even a scooter track. Kids aged 10 and up want things to go out and do, so please offer it, with all the small blocks now they need it.
- Karoonda reserve clubhouse is in need of upgrading as our sporting teams grow
- better Youth services and facilities and more of it

- There needs to be more for kids to do in the area. Stop focusing on just the senior population
- more events, programs and things on for young teens
- Places for teenagers. In Booragoon, no skateparks nearby
- Have a Melville Children/Youth Day every year.
- There is not much for older children/teens to do other than the excellent new basketball facility at Karoonda. The skate park at Melville library is very old and pretty poor. Compared to other areas such as Manning, Fremantle and Bibra Lake which have excellent skate parks and engage the youth - this is greatly needed here. The struggle is real to keep the kids off their devices and something to do in the early evenings.
- most of the local facilities are more aimed towards children and young families, there needs to be more infrastructure aimed towards youths and teens
- Partner with others to provide more drop in options locally.
- Youth spaces, youth centre, expanded youth service funding, youth engagement training for elected members, elected members to value and prioritise the needs of young people (or even respect, or acknowledge)
- A joint bike pump track with skate park that incorporates cafes for families like the Lotterywest. Ones in Bunbury, Margaret river, Belmont. These facilities are sensational.
- There is NOWHERE for youth 12 to 17 to hang out safely. All parks cater for toddlers .
- Local skate Parks and BMX tracks, MTB Parks, Basketball/netball courts with different hoop heights
- Len Shearer Club house/building upgrade, very rundown
- There are lots of families and youth replacing the older generations as homes sell, there needs to be more youth and family considerations.
- More facilities and areas for youths in Applecross. Currently there are no basketball courts/skate parks in my suburb yet there are 9/10 playgrounds.
- Young people are our future, until their perspectives and input is actively sort and their voices respected, it is unreasonable to expect they become engaged on local matters as adults. There are very few facilities and outdoor public open spaces targeted specifically to the needs and interest of young people aged 16-25. Enhancing the availability of mental health supports for young people seems incredibly important.
- Willagee needs to prioritise making all their youth programs run out of the library aimed at all youth not just the favourite youth of the library/youth engagement workers at the library. Very disappointed that they council and local school stopped the homework club. As a parent of children with disabilities I felt they were not welcomed because they were from families that were involved. And that the library/youth workers really preferred the local youth at risk
- Upgrade Karoonda oval - you spent a bucket on Shirley Strickland but what about other community sporting facilities?
- Additional facilities are required in Attadale to meet growing community needs for families in the area. This includes more playgrounds, exercise areas and areas for teens to use such as basketball rings and a skate park for all ages. The Attadale foreshore master plan explored many of these options and should be revisited as a matter of urgency after being shelved with no further attention since community engagement was initially sought.
- Drop in centre - counsellor in house.
- Keep them occupied with space to gather and explore!
- CoM is an elitist area. Not all families are able to afford sport and recreation opportunities for their children. We don't have a healthcare card but still cannot afford sport opportunities for our athletically gifted child, who could be a professional sports champion if given the chance but sports club fees are way too expensive for us. Instead of creating nightclub-style entertainment for youths, provide ongoing sporting opportunities for all children, a meagre one- off amount assists for the child to attend half a term.
- Youth spaces
- Eating disorder support services
- I have no ideas but we do need more spaces and equipment for them to be able to hang together but have something to do.

- More youth programs.
- Original Master Plan included facilities for the youth of Melville City. This has been forgotten or removed. Including half basketball court, bike riding track and improved play ground
- More activities and aggregation points for teenagers. For example involving them through volunteering in projects driven by the council, such as green area's maintenance, age care support, summer volunteering to catalogue items at the library, trainings to become swimming instructors at the council swimming pool, ect
- Indoor Sports Centre
- More technology and trade areas similar to men sheds for older citizens where children can be supervised and learn trade hobbies and computer skills proper other than parental guidance or neglect.
- Get the Pt Walter BMX/mountain bike track up and running and should have built the Wave Sports Complex
- The garden city upgrade will be a help if it is anything like Carousel. A better swimming pool set up. An outside pool for summer similar to Terry Tyzack pool in Inglewood or Beatty park.
- Priority given to projects like the mountain bike tracks at Bicton to provide youth have healthy and fun activities.
- Troy Park and Tompkins Park changing and playing facilities, Bike tracks
- There needs to be more engaging things for young people to do. Leisurefit is promising, but till lots of tweens/teens/school leavers smoke/vape at Westfield after school, just ride around on scooters and bikes, overtaking the streets, graffitiing. Ask them what they want to see in the area. Important to get them off screens, taking controlled risks and getting to know themselves and their community in a way that suits them.
- Places, spaces and programs to keep people engaged.
- More events available for all ages.
- great youth facilities are a good prevention/ early intervention measure for young people at risk.
- Kids get up to mischief when they are bored. More facilities for kids will help with this. How about old style Timezone style places, with cheap or even free games, and an attached cafe could probably be cost effective. This could tie in well with a makerspace that the city desperately needs (one to rival the Artefactory up north) which could potentially even build/service machines. Also more skate parks and bike parks and such.
- Len Shearer Reserve needs a major overhaul
- Places to go and things to do for young people
- More areas for youth to meet. At the moment kids are wanting pump tracks in the local area and have nowhere, where they are able to build these themselves. If we have skateparks why not have more bike trails/pump tracks.
- youth support services
- Access to more youth friendly spaces
- Improved youth facilities and events e.g. improved skateparks
- Addressing the indigenous family situation to provide opportunities to move out of poverty and drug use, which then fosters the crime cycle. By engaging with families and youth, getting their input to own the problem & provide strategies to address it, some real gains are possible.
- Provide safe spaces where teenagers can meet up in the evenings and at weekends.
- Engaged youth services like Cockburn and Kwinana
- Getting kids away from their fines and into safe interactions with others e.g. only churches seem to run youth groups.
- Better sports facilities and access, bike parks and paths, general don't just listen, start major action on providing whole lot of family/community areas and sports. No more environmental comes first attitude.
- provide and create more spaces where children and youth can interact, socialise in a safe space and environment.
- Local youth centres. Within walking distance of each suburb. A place for teenagers to mix with others under guided coordinators. Multi use facility, used by other group during school hours. Not to be built at shopping centres etc, built in parks to bring them into nature. Remove them from their heavy technological

world they live. Have leaders in the district to attend. Aboriginal liaisons, physiological liaisons, police etc etc

- making sure there are enough things for young people to do (that they enjoy not what adults would like them to enjoy) so they are not looking for trouble from boredom.
- Foreshore redevelopment to include what was raised in charettes as options including pump track, skate park, basketball half courts, inter-generational spaces, nature bush grounds and trails and improved sports facilities at eg Troy park
- Need more facilities for youth, courts, fields, bike tracks and also playing fields.
- access to learning projects that are accredited or endorsed. these could be short courses for youth who have not been successful while at school. more community based projects that assist youth to be active members of the community - promote a sense of belonging in the community
- Have more places/centres for youth to gather and play and also more programs/projects that encourage youth participation/involvement in the society.
- The overall draft Attadale Alfred Cove Master Plan (2021) was formally advertised to the public for feedback and comment for 5 weeks between 29 October and 5 December 2021. In total the City received 189 submissions. A summary of the engagement outcomes is provided below: 147 valid submissions received (33 invalid submission removed due to incompleteness and/or duplication); 75.87% support the overall draft master plan (23.13% support, 53.74% support with concerns); 9.02% do not wish to state support; 17.01% do not support; 85.71% of submitters reside within the City of Melville. Based on this 75.87% support received from the valid submissions for the overall draft master plan, we request the CEO to re-visit the original design concepts developed following the community reviewed charette in 2021. It is noted, that whilst the original master plan was aspirational in its attempt to address all aspects of future and current land use, the net effect of this grandiose plan was to strangle progress entirely for Attadale. The master plan needs urgent and strategic progression to meet the needs of the wider community, with a strong emphasis on retaining the single oval at Troy Park and rebuilding the clubrooms and amenities at their current location, to a similar standard to that completed at the Shirley Strickland Reserve recently. The tabled option at the end of the charette for two new ovals at a new location at the southern end of the dog park was thwarted with wide reaching issues. Keeping the oval in the current location circumvents the need to overcome these obstacles and provides our children with a user-friendly facility in the most expedient time frame. Other areas of immediate need include parking allowance at Troy Park, toilets and sheltered seating at the dog park, revegetation of the foreshore, a bird viewing platform and addition for more playground and activity facilities including for older children. Finally, Melville City Council's decision to leave the Attadale Alfred Cove Master Plan in recycle mode for two years is disappointing and unacceptable. We the undersigned request the council to action this concept and proceed with Attadale progress immediately.
- Continue to explore and ways and maintain facilities and run events to engage youth in self-respect for the community and minimise/eradicate anti-social behaviour.
- More youth projects to engage the young communities
- Increased programs and places for youth to gather right across the city.
- Council support through assisting funding for school Chaplaincy in State Senior High Schools in the City is needed financially and by involvement in local YouthCARE council activities.
- Opportunities for young people to meet and engage with each other in ways that are appealing and meaningful to them.
- Providing more work experience opportunities within all council departments
- Planning for youth activities
- Activities to keep them involved and off the streets
- More activity and training places for youths
- Facilities appear good so keep providing optimum facilities for our kids
- More educational activities
- Helping to develop a healthy, productive lifestyle in our up & coming generations is of vital importance to the future of our planet & the life that it feeds. How we manage things today will dictate how the universe survives tomorrow

- More BMX/scooter tracks, bigger and better. Encouraging schools to incorporate volunteer programmes with all groups within the City
- I do not believe the City should be running its own youth services/groups. Much better to utilise City personnel to support and promote voluntary organisations that provide activities for youth.
- Not sure as I don't gauge children but anything that keeps them occupied.
- Something to draw the youth who are unable to either play sport or are not old enough to go out to a public venue. So that the future adults of tomorrow learn how to have fun without drugs, alcohol and computers.
- If you look at our POS in Applecross, there are vast acres of wide open grassed areas and a few play pens for mothers and babies/toddlers. There is NOTHING for older children or teenagers. If you go for a walk around, for example, Claremont or Subiaco or your close neighbour Cockburn, you will find sports facilities for youths that will get them off their bottoms and outside. Warwick Wild Park, Heathcote lowlands plan, Applecross foreshore, Jetty foreshore, Gairloch Oval, the parklands along Dunkley Avenue - not a small basketball/netball area, cricket pitch, baseball hitting cage, tennis hit up area in sight. It is disgraceful! Nice footpaths though for cyclists to race along. Not enough seating along the pathways for older folk trying to stay fit and/or relax and enjoy the views, and definitely not enough water fountains for everyone.
- More free sports / dance / swimming programs
- More drop in centres for youth with mental health services
- More activities offered OTHER than sport eg volunteer programmes/art/social clubs
- Troy Park Attadale in dire need of rebuild and renewing . Attadale foreshore park plans shelved , needs a toilet block , sheltered seating , large trees and a skate park for youth. It is a massive, underutilised area
- The basketball court development at Karoonda oval has been extremely well utilised since inception about a year ago. Other such projects elsewhere would be a boon to our youth
- More effort put into engaging young people to join projects. Asking young people what they would like to see Melville do for them in the future.
- More outreach to troubled youth, more services in schools, eg suicide prevention, activating information, anti-drug information
- activities that are youth centred
- Don't know any specifics just think happy engaged youths are less likely to turn to crime!
- Activities for teenagers. Skate parks bike parks. Meeting places like the gas chambers in stock when I was a kid. Get kids outdoors socialising. Anything free for kids to hang out please. Too many parks around palmyra not being utilised. Please do something asap
- I am not familiar with what is done in this area, but our Youth need to have plenty of activities available for them, to prevent them from getting into mischief.
- Inter-generational activity. Mentoring and peer support. Focus on mental health support and school partnerships
- Skate ramp at Attadale foreshore
- Keep the youths occupied with things they are interested in such as skate parks and bike tracks.
- more opportunities for youth to enjoy outdoor activities. for example, bike jump circuits
- When my children were young Melville ran a term program where they could try all different sports .. t ball netball softball basketball volley ball table tennis badminton etc. the kids got the opportunity to explore required essential skills and how they played these. Most were able to be conducted inside at the Melville rec. I can't remember if they attended twice a week and had about 4 -5 sessions on each of 4 different games.

8.9. Public housing / Homeswest

- Move public housing out from this area. There is a lot of PH in Bateman and drug deals are done around Mt Pleasant shops. I'm sure the thieves we get come from down there.
- Public housing tenants in Dawson Rd are problematic with drug use, fighting, and generally poor behaviour including street rubbish, dumping trolleys and intense accumulating of items inc cars and household items up driveways and onto Dawson Rd frontage.
- More rigorous selection procedures for Homeswest occupants.
- Consider prevention measures, address problems with government housing.
- Decreased social housing required
- random use of housing commission blocks for remandees and addiction affected people has brought a threat to the community
- stricter on Homeswest tenants
- MANAGE SOCIAL HOUSING.
- No low cost housing
- One strike policy with state / Homewest housing. If you know those people are involved in crime, get rid of them from the area.
- Better control of Homeswest utilisation
- With respect to public housing, why can't there be a three strikes out rule?
- State housing tenants lifestyle discredits the whole street and brings crime and squalor

8.10. Community development

- A push to create street communities so that people are able to feel comfortable meeting their neighbours and having a sense of safety within this.
- Develop Community programs and promote cultural festivals around the area, engage people of City of Melville to understand what local council is doing and where all taxpayers monies are invested yearly.
- Make marketing material that notes the connection between community programs being funded and impact on crime rates. Show people how investing in community, having a connected and engaged community (and not just people who sit at home scared to go out watching the American news) actually makes them safer.
- Creating a better sense of community through festivals, events, art and cultural activities.
- Community support facilities for disadvantaged or special need people to help avoid them turning to antisocial behaviour and increase community respect (e.g. PCYC programs of old, etc)."

8.11. Stricter, harsher penalties

- Crime is an issue .. and the government is constantly slapping wrists which isn't a deterrent
- knowing that residents will be heard and punishment dealt out accordingly and not pushed under the rug because of the ages of the perpetrators.
- Better penalties for those who severely break the law
- Real punishment for burglars not just a slap on the wrist!"
- I don't know what can be done by councils in this area. It's a whole societal issue which is getting worse with each generation. Maybe a lot more accountability needs to be put in place for perpetrators of crime.
- Tougher action needs to be taken, especially for repeat offenders.
- Greater penalties for offenders.
- taking the issue seriously to start with, take criminals off the streets permanently, prosecute these individuals, create programs to assist their rehabilitation to ensure employment and engagement so that they do not need to commit crimes in the first place.
- please improve on the anti-social enforcement laws to get rid of graffiti idiots in Melville.
- education of perpetrators

8.12. Pedestrian safety

- I picked this topic because the council clearly doesn't care about community safety. There were other topics that are subsets of community safety such as footpaths, verges, traffic management and parking management. Near where I live a lady has been trying to get the council to do something to improve safety for years and the council has treated her really badly and done nothing to fix the problems. The council refuses to put in a footpath even though there are several hundred people who are forced to walk on the road to get to work/school/public transport/shops. The verges are not safe to walk on but the council won't follow their own policy and keep them safe. Rubbish, sand and building materials are allowed to be dumped on verges and the roads creating hazards, people park illegally and traffic along Marmion St In Melville goes too fast. People are forced to walk on the roads and have to dodge moving and parked cars as well as other hazards on the roads. Street trees are also not pruned properly, and limbs drop causing damage to property. The council needs to do something and stop sitting on their hands.
- More parking inspectors at school drop-off/pick-up areas (at Applecross SHS) as some drivers are parking illegally at "No Standing" zones and performing dangerous driving (reversing onto footpaths where kids are walking)!
- Pedestrian priority at lights near Garden City.
- Try to discourage dangerous speeds by bike riders on dual use paths and encourage them to give sufficient clearance to walkers/ joggers when they pass. The path along the east side of Canning River for example should not be used for high speed bike training by triathletes etc. which it seems to be now. Perhaps signs encouraging good behaviour from bike riders would help. If high speed biking is to continue to be allowed there should be separate biking and pedestrian paths.
- Wider PSP for bikes and pedestrians or separate bikes from pedestrians
- Stop drivers blocking pavements which forces pedestrians to walk on the road. Is there a reason why houses are being built with driveways that are not long enough to fit a normal sized car on?
- Footpaths need to be installed as soon as possible (within 12 months) in streets where it is known that each day hundreds of pedestrians, many of them vulnerable (elderly, disabled, school children), are forced to walk on the roads because there are no footpaths, and the verges are unsafe to walk on. If the City is not prepared to install footpaths (fed up with the constant excuses and refusal to even consider the ongoing issue) then they must enforce the Verge Treatment Policy to ensure verges are pedestrian accessible and safe. All attempts over several years of trying to get a non-compliant verge made safe have come to nothing. The City knows that each day between 400 and 600 pedestrians are forced to walk down a road that carries lot of traffic, including large construction vehicles but they simply refuse to take measures to improve pedestrian safety. In addition, the speed limit (currently 60kmph) needs to be reduced and/or safe pedestrian crossings need to be installed along Marmion St in Melville near the Melville Heights (Redwood St) shops. Again, the City knows that between 400 and 600 people cross this section of Marmion St every day and the current "pedestrian zones" are unsafe. At least three times in the past year a vehicle has crashed through the bollards in the median strip at these crossing areas and illegally parked vehicles impede pedestrians, making these areas very unsafe.
- Unregistered trail bikes being used on cycle paths and freeway cycle paths- super dangerous for others using these paths as those trail bikes go so fast, often ducking in and out of bush edging so they aren't easy to see until they are upon you.
- With more dwellings the Council has not thought of the corresponding increase in street parking. The parking on bends in road by residents is dangerous especially after hours. e.g. Ochiltree Way. (a school zone)

8.13. High density housing and overcrowding

- Stop overcrowding
- Stop overcrowding 'proven Fact' crime increases disproportionately to the amount of people in a given area. 100 people per km² = 6 criminals; 200 people per km² = 17 criminals.
- Building for safety
- Be careful of multiple story developments and provision of community facilities that are often hidden not available during needed times before and after work
- My actual top priority is to stop the amount of high rise development, but it was not in the priority list. Councillors need to take notice of the needs/wishes of the existing community rather than "future" residents.

8.14. Drugs

- shut down known drug premises
- Clean up the drug addicts
- A lot of drug dealing , camping at night and people smoking and throwing cigarette butts on the ground occurs at Webber St car park"
- removal of drug paraphernalia from local parks
- Blackwell Reach needs more carpark CCTV and surveillance at night, it's a trouble spot and drug dealing place. A lot if crime comes from young people that hang around here and it needs to be stomped on. Why are people allowed to hang out here. Awful
- Combatting drugs done in open daylight in the middle of children's playgrounds

8.15. Safety planning, community engagement and education

- An opportunity for community consultation towards an action plan in this area is highly recommended to help resolve these issues.
- This is a complex area and I am not an expert on this topic. I feel expert advice and community consultation is needed. We all want to live in a safe community.
- Crime prevention through direct addressing of known problems - engaging with the locals to address direct issues.
- Reducing crime strategies
- Maintain current strategies.
- Facebook group community pages exists and the residents of the suburbs and its surrounds seem to be more vigilant about these issues, but without the council's help, these activities will continue. These issues were not as common as least 6-7 years ago.
- The City should get involved in engaging through Facebook community groups
- I suggest council join some of the local community groups online to understand the depth of the issues.
- More information
- education to community
- More community education programs regarding protecting your home and property
- Education for awareness
- More community meetings to liaise with people and keep them informed.
- Sharing of local issues more via media or local community town halls perhaps.
- Actively counteract the fear-based politics that are dividing everyone. Run campaigns to show people how safe the city is. Provide feedback and quick turnaround on safety related issues that people raise. Help the residents of the city understand that they live in a wonderful, safe, amazing place instead of peeing on their fears.
- Advice to residents of trouble spots and actions to address specific issues
- Info sent to retirement villages
- Community classes on cybersecurity

8.16. Specific area concerns

- Increase crime prevention measure in the areas around the hospital and Murdoch train station.
- Precinct around the newly renovated kids park near shops on Moreing Road in Attadale is lovely. This entire area is a wonderful community hub. Yet EVERY week i see people parking along the street next to the park and opposite the shops...creating a single lane road with sides streets like Cowling Street or Lawlor where unsuspecting cars pull out to face oncoming cars on the wrong side of the road. It's dangerous for adults and KIDS. not sure there has been given enough planning thought to parking/street safety/traffic flow in this area. a serious accident is only a matter of time sadly. Suggestions - no parking on Davis or Lawlor road directly alongside the park. The speed cars drive down Moreing past these shops again where both sides of the street have parking for cars creates danger for pedestrians opening their car doors, crossing street to get to/from shops. People are distracted entering/leaving shops. Cars drive through as main road yet it is for most hours of most days a shopping precinct and would be great if this section of road could be brightly coloured or large, long raised speed bump like crossing or rumble paving or signs that say 15km etc be added - something to remind motorists LOTS of adults and kids are crossing here all the time SLOW down.
- McCoy street commercial area, please monitor/improve car parking, its becoming very busy, knowledge of car accidents in the area, north lake road and McCoy street very congested at peak times, consider a green arrow traffic light system. Would love to see a reduction in speed limits to 40km in this area, including afterhours when there is often hooning.
- I would like to see 40kms or less in Cardew Street to reduce risk as well as provision of pedestrian path instead of walking on road. I think many verges are not pedestrian friendly when a car approaches. There continues to be cars that speed up and down Cardew Street which is dangerous. thank you for road calming at Rome Road and McCoy Street. Also becoming difficult to exit north end of Cardew Street onto Marmion street, maybe the traffic lights at Rome and Marmion adjusted to assist this. Also, lots of non-residential traffic travelling on Cardew Street as a rat run/short cut. Residents' concerns have been raised before.
- Rangers checking regularly park areas and ensuring safety of children's equipment. The new children's park development 2 flying foxes damaged and also small loop for young children. The flying spacecraft cost a lot of money and even that was vandalised. High pole cameras would help catch the culprits and they should pay a heavy fine and many hours Community Service, to teach them the importance of looking after playground equipment.
- The new playground at Shirley Strickland is dangerous to the point where our children will no longer go to it. There are constantly dogs meandering through the playground with no owner in sight. Our children are scared and allergic of the dogs, and because of this they can't play there. This playground desperately needs fencing. I have seen dogs hit by children as they come down the slide and on the swings. One day a dog will turn and attack the child that hit it by accident and both the child and dog will be injured. This is a dangerous situation.
- Troy Park cricket ground is also a designated dog free area, and I see people with their dogs there every single time I'm there for kids' sport (several times a week), so obviously no patrols there either.
- Bicton Primary School lighting and use of their public facilities. Basketball courts are being used at all times of the day and night and it attracts people who have little respect for the surrounding residents, with people playing basketball and music till after midnight on some nights. It's being used as a McDonald's dumping ground, and I have witnessed drug drugs in the allocated parking bays on Foss Street. The school needs to be informed about disconnecting the bell over the holidays. The high-density housing is creating issues with people having to park on the street. School pick up and drop off is a shambles with cars littering the road and now with this new childcare centre being built on Preston Point Road, it will only add to the traffic issues currently experienced. The amount of homelessness and people sleeping in their cars in those parking bays and surrounding areas is a concern. We've had multiple attempted car break-ins and have had drug-affected people come up to our front door and wander around our property. You need to invest in security that can monitor the neighbourhood, invigilating and acting as a deterrent. Other councils offer this service.

8.17. Other comments

- The council is already doing a great job on this area but thinking about making an improvement in this front is important.
- Crime prevention
- Safety reinforced
- No idea how. Maybe employ some experts to deal with unlawful behaviour displayed by the criminals
- Attitude of council office bearer
- better prevention
- Remove repeat offenders
- Removal of repeat offenders, who do not contribute to the vibrant and ever changing community. Their input is only to instil fear in local residents through crime, intimidation, and antisocial behaviour.
- Prevent undesirable people from entering the suburbs
- Beautifying the area
- More attention to beautifying pathways to prevent graffiti on fences
- Clean up public verges of broken glass etc
- Some way to combat graffiti around public areas
- Better graffiti prevention that doesn't put all of the burden on the ratepayer to report constantly.
- more stringent implementation of the speed limit within the suburb
- More roundabouts to stop or slow down dangerous hooning.
- Notation of homes with single aged residents for security needs
- Finally, the City needs to actively monitor building sites to ensure that building materials and rubbish do not pose a hazard to the community. Building materials, rubbish and builders' debris should not be allowed to spill onto verges, roads and neighbouring properties, particularly in areas where it is known that school children will pass on their way to and from school. For several years I have watched students from Melville SHS "play" on building sites, digging in rubbish and sand piles, climbing scaffolding, picking up materials left on verges/roads and hurling them at one another or nearby houses."
- Encourage deterrents - dogs
- Street maintenance and road markings
- Our neighbours were driving reckless on the grassed area, at high speeds. Instead of putting bollards around the whole area, which would have looked a lot more attractive and stopped cars being able to drive across the park, the council erected over 30 ugly big black metal bollards, right in front of our house, without any consultation with us. We came home from work one day and they were there. They look absolutely horrible and have devalued our property. From inside our house, it looks like we are in a prison cell. Cars are still driving across the park and knocking over the council trees. On the day the bollards were installed, the workers gave a spare bollard to [identifying information removed] who was on drugs. He used it in a ram raid at the service station that night. He threw it through the window at the petrol station. The council were wrong for installing the bollards outside our property without first consulting with us and we would like them changed to smaller bollards around the whole area as cars can still access the grassed area from the road and it will only be a matter of time until someone is run over while walking along the footpath. Last weekend there were 15 cars parked on the grassed area."
- If the City of Melville had sufficient staff available to help when safety concerns are raised, fewer problems would exist. Some of the safety issues are due to poor traffic management and the failure to deal with illegal parking. Failure to enforce council policies (e.g. verge treatment and advertising) and failure to monitor buildings sites (rubbish, parking, hazards on roads and verges).
- Safer designs in public spaces to discourage crime.
- Prevention of illegal dumping. Force Coles and Woolies to take more proactive action to prevent endemic trolley dumping in the local area.
- Dog act and behaviour of rangers

Community Safety Review Engagement Report



Community Engagement
October - November 2024



City of
Melville

Executive summary

The City of Melville is currently reviewing its Community Safety (CSS) and Ranger services to ensure they align with the needs and wants of the local community.

Community Safety Service

Community safety and crime prevention is a shared responsibility among various stakeholders, including the federal government (especially the Australian Federal Police and Department of Home Affairs), state government (notably WA Police and the Department of Communities), local government (City of South Perth), community organizations, businesses, and local residents. The City of South Perth is dedicated to making our community a safe place to live, work, and visit.

The CSS is a 24/7 mobile patrol service that acts as an extra set of eyes and ears for local police and the community. Our high-visibility patrols enhance safety and security by observing, monitoring, and reporting suspicious activities to the WA Police Force.

For over 25 years, the CSS has been a vital part of the City of Melville, funded through the Property Surveillance and Security Fee. Alongside our safety services, we proactively identify and report issues like graffiti, vandalism, and abandoned vehicles, and we work with the State Emergency Service during storms.

Ranger Service

Rangers uphold community law and enhance public safety by investigating, issuing infringements, and enforcing breaches of various state and local laws. They are also available to assist residents with various concerns.

What is a safe community?

A safe community is one where everyone works together to promote safety. This collaboration involves creating partnerships that focus on safety initiatives, managing risks, and reducing fears of crime.

Key to this is building local networks that include community members, businesses, and government. These groups come together to share resources and address safety concerns in a coordinated and sustainable way.



Our approach

Our methodology for reviewing the Community Safety and Ranger Services aligns with the City’s adopted Stakeholder Engagement Policy, which is founded on the International Association of Public Participation principles, spectrum, and core values. The identified level of participation for this engagement was 'consult.'

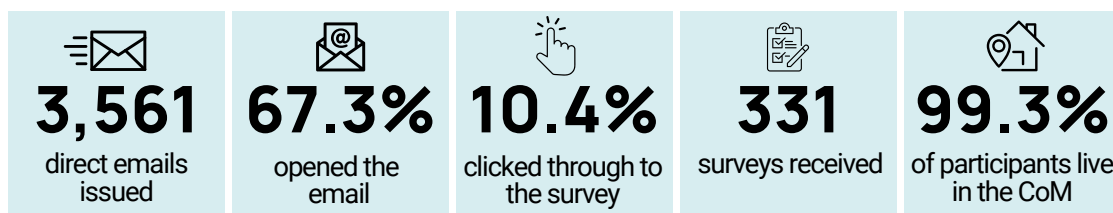
IAP2 Spectrum of Public Participation

| | Inform | Consult | Involve | Collaborate | Empower |
|---------------------------|---|--|--|---|---|
| Public Participation Goal | To provide balanced and objective information in a timely manner. | To obtain public feedback on analysis, alternatives and or/decisions. | To work directly with the public throughout the process to ensure public concerns and aspirations are consistently understood and considered. | To partner with the public in each aspect of the decision including the development of alternatives and the identification of preferred solution. | To place final decision in making in the hands of the public. |
| Promise to the public | We will keep you informed. | We will keep you informed, listen to acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision. | We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced. | We will look to you for advise and innovation in formulating solutions and incorporate your advise and recommendations into the decisions to the maximum extent possible. | We will implement what you decide. |

To ensure a comprehensive understanding of the community’s needs, we engaged individuals who have used these services in the past 12 months. Engagement was conducted through an online survey, communicated to target stakeholders via email distribution. The engagement period ran from 17 to 31 October, lasting two weeks to provide ample opportunity for feedback.

To encourage participation, we offered an incentive in the form of a prize draw for a \$50 VISA voucher. This approach aimed to gather valuable insights while fostering a sense of community involvement in shaping the future of our services.

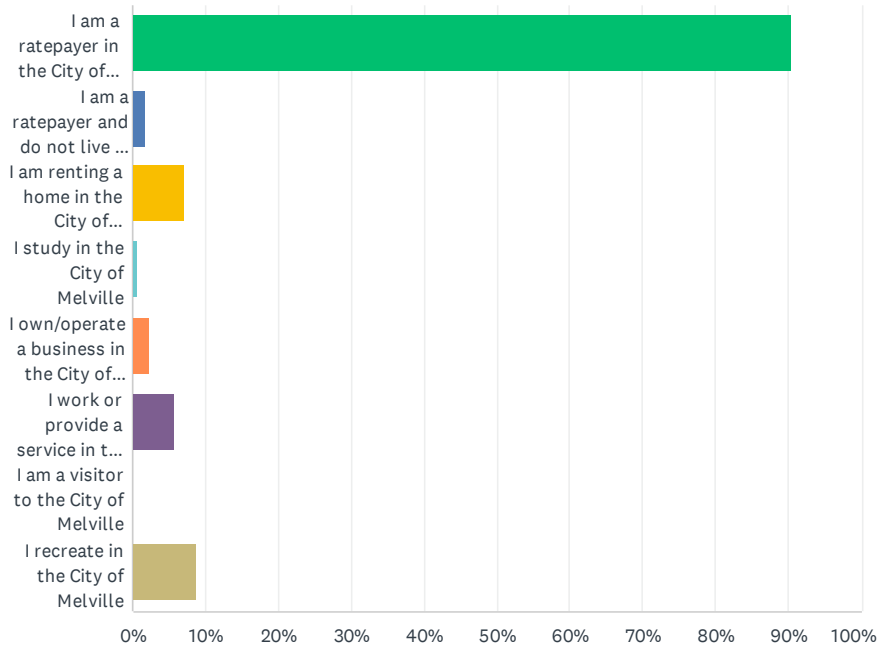
Participation and reach



Community Safety Service and Range Review

Q2 How are you connected to the City of Melville? Check all that apply.

Answered: 311 Skipped: 0

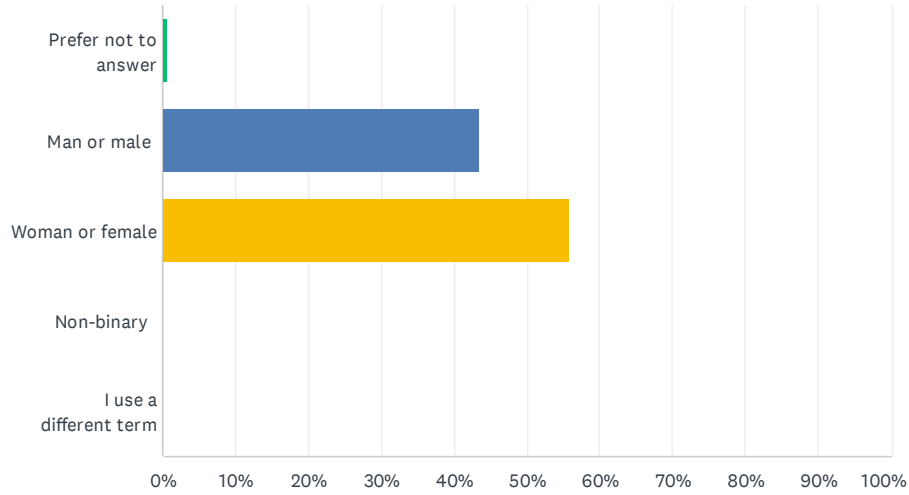


| ANSWER CHOICES | RESPONSES | |
|--|-----------|-----|
| I am a ratepayer in the City of Melville (owning or paying off a home) | 90.35% | 281 |
| I am a ratepayer and do not live in the City of Melville | 1.61% | 5 |
| I am renting a home in the City of Melville | 7.07% | 22 |
| I study in the City of Melville | 0.64% | 2 |
| I own/operate a business in the City of Melville | 2.25% | 7 |
| I work or provide a service in the City of Melville | 5.79% | 18 |
| I am a visitor to the City of Melville | 0.00% | 0 |
| I recreate in the City of Melville | 8.68% | 27 |
| Total Respondents: 311 | | |

Community Safety Service and Ranger Review

Q3 How do you describe your gender?

Answered: 311 Skipped: 0



| ANSWER CHOICES | RESPONSES |
|------------------------|------------|
| Prefer not to answer | 0.64% 2 |
| Man or male | 43.41% 135 |
| Woman or female | 55.95% 174 |
| Non-binary | 0.00% 0 |
| I use a different term | 0.00% 0 |
| TOTAL | 311 |

| # | I USE A DIFFERENT TERM | DATE |
|---|-------------------------|------|
| | There are no responses. | |

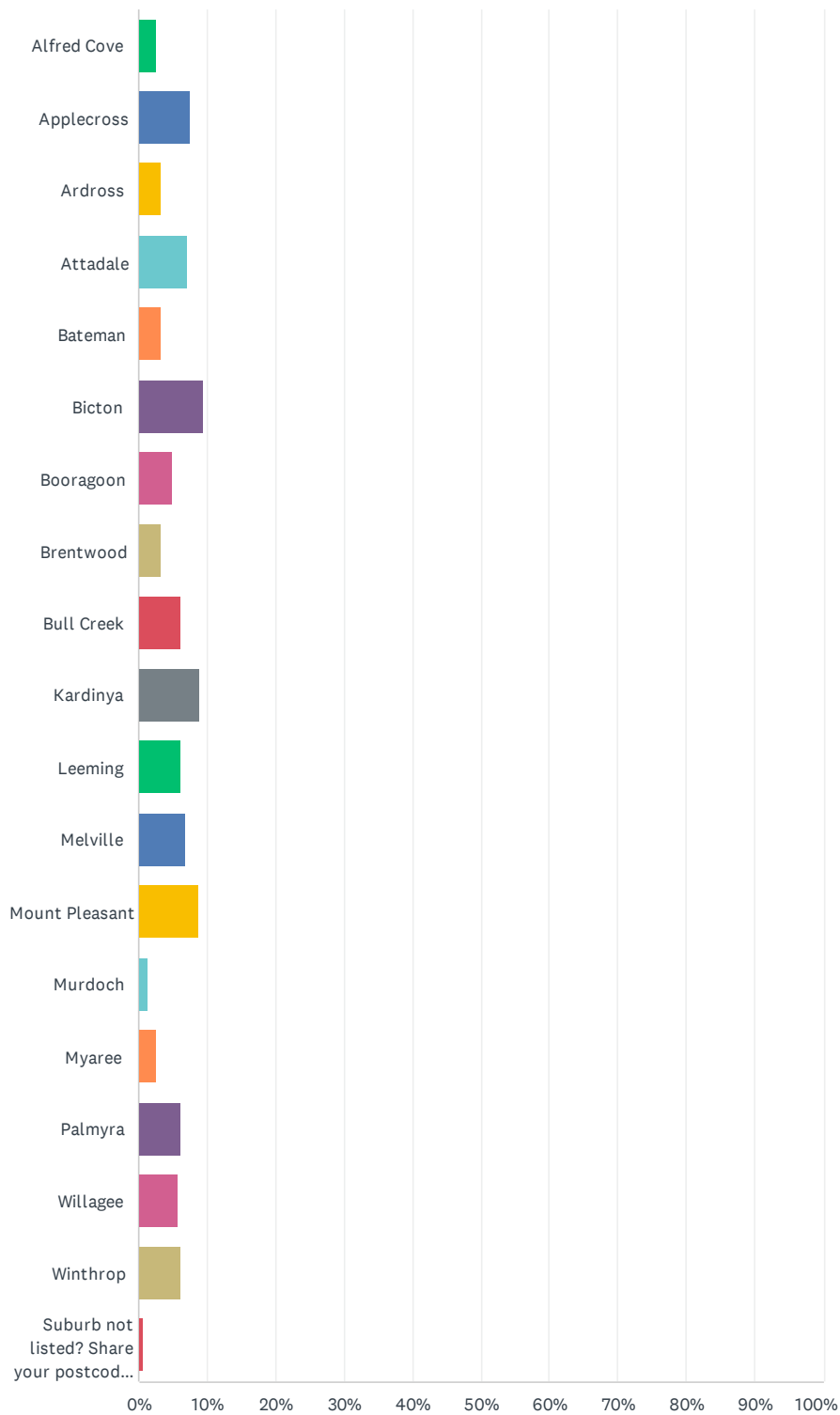
Community Safety Service and Ranger Review

Q4 What suburb do you live in?

Answered: 311 Skipped: 0

11 / 20

Community Safety Service and Range Review



Community Safety Service and Range Review

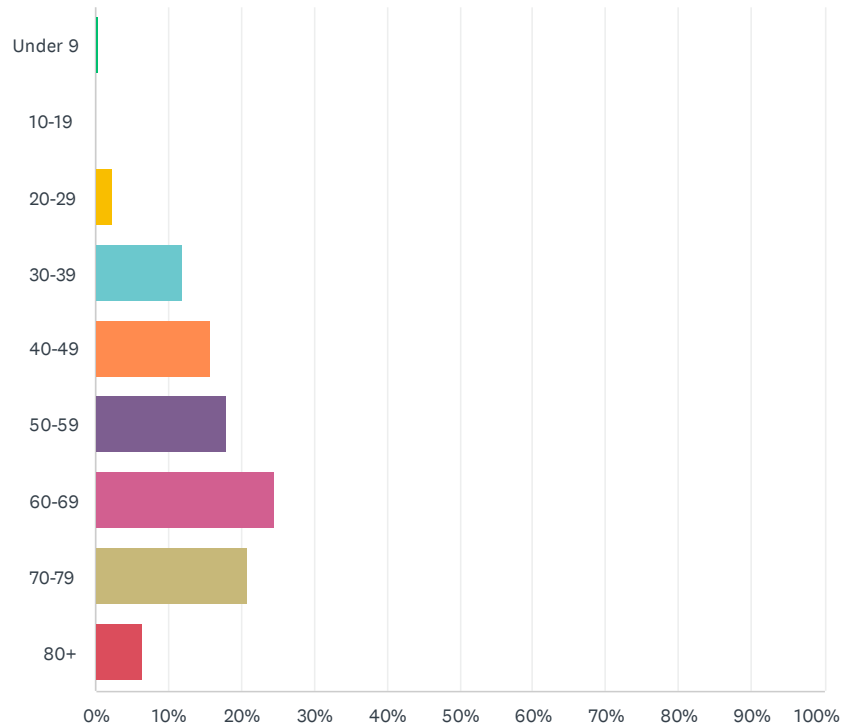
| ANSWER CHOICES | RESPONSES |
|---|------------|
| Alfred Cove | 2.57% 8 |
| Applecross | 7.40% 23 |
| Ardross | 3.22% 10 |
| Attadale | 7.07% 22 |
| Bateman | 3.22% 10 |
| Bicton | 9.32% 29 |
| Booragoon | 4.82% 15 |
| Brentwood | 3.22% 10 |
| Bull Creek | 6.11% 19 |
| Kardinya | 9.00% 28 |
| Leeming | 6.11% 19 |
| Melville | 6.75% 21 |
| Mount Pleasant | 8.68% 27 |
| Murdoch | 1.29% 4 |
| Myaree | 2.57% 8 |
| Palmyra | 6.11% 19 |
| Willagee | 5.79% 18 |
| Winthrop | 6.11% 19 |
| Suburb not listed? Share your postcode or suburb name | 0.64% 2 |
| TOTAL | 311 |

| # | SUBURB NOT LISTED? SHARE YOUR POSTCODE OR SUBURB NAME | DATE |
|---|---|--------------------|
| 1 | 6167 | 10/21/2024 5:12 PM |
| 2 | 6028 | 10/18/2024 8:31 AM |

Community Safety Service and Ranger Review

Q5 Your age

Answered: 311 Skipped: 0

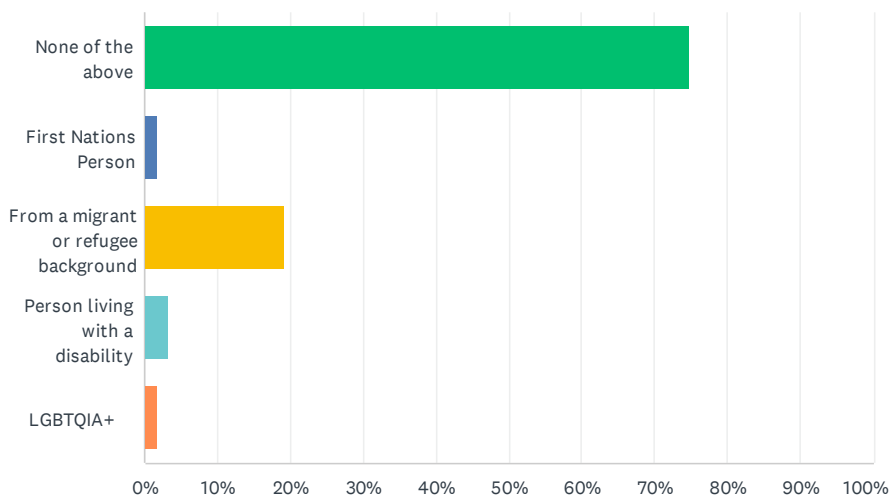


| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|------------|
| Under 9 | 0.32% | 1 |
| 10-19 | 0.00% | 0 |
| 20-29 | 2.25% | 7 |
| 30-39 | 11.90% | 37 |
| 40-49 | 15.76% | 49 |
| 50-59 | 18.01% | 56 |
| 60-69 | 24.44% | 76 |
| 70-79 | 20.90% | 65 |
| 80+ | 6.43% | 20 |
| TOTAL | | 311 |

Community Safety Services and Range Review

Q6 Are you one of the following?

Answered: 311 Skipped: 0

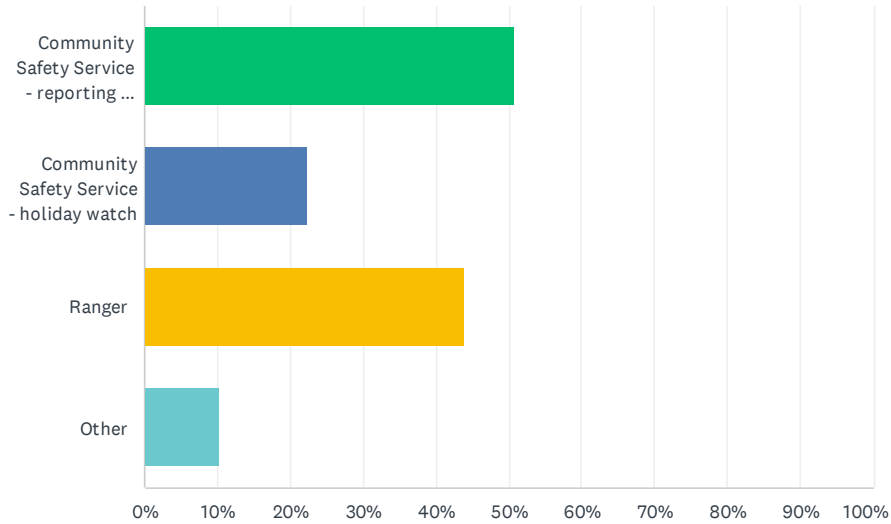


| ANSWER CHOICES | RESPONSES | |
|--------------------------------------|-----------|-----|
| None of the above | 74.92% | 233 |
| First Nations Person | 1.61% | 5 |
| From a migrant or refugee background | 19.29% | 60 |
| Person living with a disability | 3.22% | 10 |
| LGBTQIA+ | 1.61% | 5 |
| Total Respondents: 311 | | |

Community Safety Service and Ranger Review

Q7 Which of the following City of Melville service have you used in the last 12 months?

Answered: 305 Skipped: 6

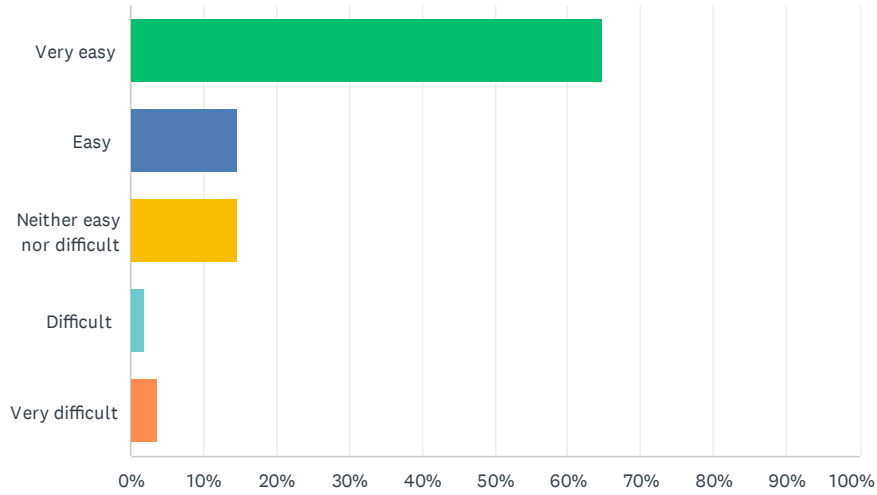


| ANSWER CHOICES | RESPONSES | |
|---|-----------|-----|
| Community Safety Service - reporting an issue | 50.82% | 155 |
| Community Safety Service - holiday watch | 22.30% | 68 |
| Ranger | 43.93% | 134 |
| Other | 10.16% | 31 |
| Total Respondents: 305 | | |

Community Safety Service and Range Review

Q8 How easy was it to request the Holiday Watch service?

Answered: 54 Skipped: 257

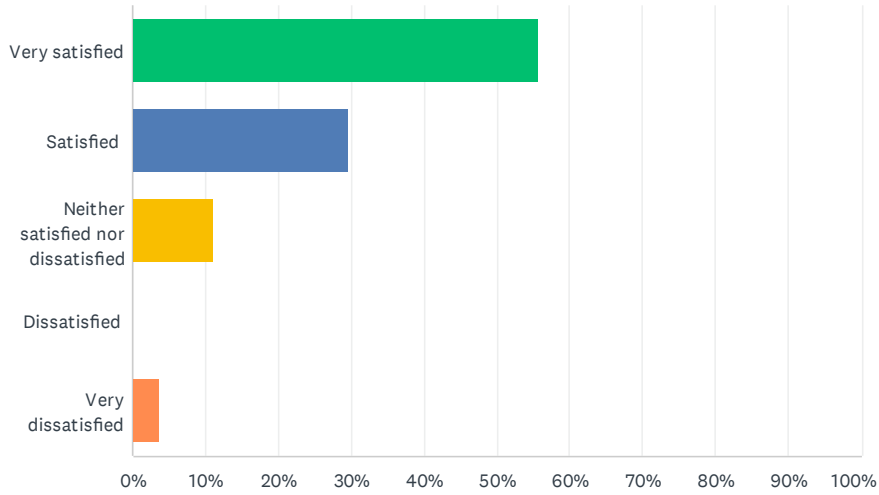


| ANSWER CHOICES | RESPONSES | |
|----------------------------|-----------|-----------|
| Very easy | 64.81% | 35 |
| Easy | 14.81% | 8 |
| Neither easy nor difficult | 14.81% | 8 |
| Difficult | 1.85% | 1 |
| Very difficult | 3.70% | 2 |
| TOTAL | | 54 |

Community Safety Service and Ranger Review

Q9 How satisfied were you with the Holiday Watch service?

Answered: 54 Skipped: 257



| ANSWER CHOICES | RESPONSES | |
|------------------------------------|-----------|-----------|
| Very satisfied | 55.56% | 30 |
| Satisfied | 29.63% | 16 |
| Neither satisfied nor dissatisfied | 11.11% | 6 |
| Dissatisfied | 0.00% | 0 |
| Very dissatisfied | 3.70% | 2 |
| TOTAL | | 54 |

Community Safety Service and Range Review

Q10 Please provide any feedback you'd like to share with the City of Melville regarding this service.

Answered: 38 Skipped: 273

| # | RESPONSES | DATE |
|----|--|---------------------|
| 1 | It's some reassurance that if there is a problem at my home while I'm away the holiday watch program may assist in bringing it to my notice if the issue is not known to family or neighbours first | 10/31/2024 3:26 PM |
| 2 | Excellent service | 10/23/2024 6:08 PM |
| 3 | they used to leave a card to inform that they were indeed in the area to survey, nowadays, we dont know if they actually came. | 10/22/2024 12:19 AM |
| 4 | Would be good to know when the patrols came by. Under the impression they only came when I was back, because that was when I got the "welcome back" card. | 10/20/2024 9:24 PM |
| 5 | Thank you for providing an excellent service | 10/20/2024 4:31 PM |
| 6 | I cannot a | 10/20/2024 2:13 PM |
| 7 | My garage roof was damaged in my absence by a tradie working for the owner of the duplex behind. His high van damaged the garage corner, front tree and garden bed on driveway. Owners of the back unit deny any knowledge. I have copy of email written to their roofer that it was the plumber's van that made the damage. Mr Howarth owner of 52B denies any knowledge. | 10/20/2024 11:39 AM |
| 8 | Based on neighbour feedback it was working, car was present early morning. | 10/19/2024 10:12 AM |
| 9 | I am pleased to find this service is available & it's added a peace of mind whenever I go on holiday. | 10/19/2024 7:21 AM |
| 10 | Very good service, gives confidence in personal safety and the presence of the cars acts as a deterrent. | 10/18/2024 11:23 PM |
| 11 | What a fabulous service it makes me feel safe while on holidays | 10/18/2024 3:50 PM |
| 12 | No | 10/18/2024 2:42 PM |
| 13 | Very efficient service which gives us considerable peace of mind when we are away from our home. Valuable and effective service. | 10/18/2024 2:12 PM |
| 14 | I feel very safe and secure knowing that a patrol car is patrolling past my home. | 10/18/2024 1:32 PM |
| 15 | I cannot get past this screen without answering but I didn't use this service | 10/18/2024 11:17 AM |
| 16 | We are very happy with the service the Council has provided, very efficient, when my daughter stayed at our home for a couple days while we were on holiday, the security asked our Neighbour who they have contact with to know about the vehicle that was parked, which they did so all in all very happy with the service | 10/18/2024 11:15 AM |
| 17 | The online holiday form watch was broken, and I had to contact the office and complete it over the phone which was a bit slow. | 10/18/2024 10:30 AM |
| 18 | Before going overseas at the end of April we notified the Council of our departure and return dates and requested the Holiday Patrol service. Spending up to 6 months each year overseas, sailing in the Med - no sympathy required, having that extra level of security for our home is very comforting. This year on our return, late on 13th October, we found a card in our letter box from Melville CSS, marked at 1902hrs that evening with the message "Welcome Back". There is no rational explanation for the overwhelming feeling that those two simple words invoked. Thank you Melville CSS John & Terri | 10/18/2024 9:14 AM |
| 19 | Keep going with the Holiday watch. Such a great service for the community as well as the | 10/18/2024 8:27 AM |

Community Safety Service and Ranger Review

individual landowner. It is comforting to know the City has people patrolling the Municipality at all hours to keep us safe.

| | | |
|----|---|---------------------|
| 20 | The service is Excellent. We feel at ease knowing our House is being Holiday Watched | 10/18/2024 7:43 AM |
| 21 | I'd like to be able to cancel or edit a holiday watch request using an online form rather than via a phone call | 10/18/2024 7:42 AM |
| 22 | I always have piece of mind knowing the holiday service is keeping an eye on things while I am away. | 10/18/2024 6:26 AM |
| 23 | The service was exemplary and gave me great peace of mind whilst away on holidays. | 10/18/2024 6:02 AM |
| 24 | I really appreciate having the Community Safety Service. It's good to know I can call on them to report problems in the neighbourhood (which I have in the past) and that they will come and investigate straight away. The Holiday patrol is also great. | 10/18/2024 1:02 AM |
| 25 | this ridiculous waste of rate payers money has gone on too long - and it is time for those that are financially benefiting from this to be held accountable as it serves no benefit to the community | 10/17/2024 10:43 PM |
| 26 | Excellent service which we greatly appreciate | 10/17/2024 10:01 PM |
| 27 | The people (gents) who patrol the area are fantastic, my neighbours have told me whilst we are away overseas (quite often) that feel extremely safe | 10/17/2024 9:41 PM |
| 28 | It's a great service and one we've recommended to neighbours to use too. | 10/17/2024 9:12 PM |
| 29 | I like they actually look over fence and seem to have a presence in the area. | 10/17/2024 9:00 PM |
| 30 | Fabulous service....cannot fault them in any way! | 10/17/2024 8:48 PM |
| 31 | Good to know someone is checking on my property while I am away | 10/17/2024 8:46 PM |
| 32 | Needs to be publicised more | 10/17/2024 8:14 PM |
| 33 | I was impressed with their service they always leave a welcome home card | 10/17/2024 8:10 PM |
| 34 | Have used this service multiple times and always very satisfied with it | 10/17/2024 7:57 PM |
| 35 | Wonderful service for a rate payer on holiday, giving peace of mind that your property is being looked at regularly. | 10/17/2024 7:54 PM |
| 36 | Good service thank you | 10/17/2024 7:43 PM |
| 37 | Found it easy to request holiday cover & heard from neighbours that my home was regularly checked by CSS & I called & thank them for the service | 10/17/2024 7:39 PM |
| 38 | Na | 10/17/2024 7:37 PM |

Community Safety Service and Ranger Review

Q11 Is there anything else you would like to see offered to improve/enhance the Holiday Watch service?

Answered: 29 Skipped: 282

| # | RESPONSES | DATE |
|----|---|---------------------|
| 1 | Perhaps a definitive list of what the holiday watch does and doesn't do | 10/31/2024 3:26 PM |
| 2 | No it's very good | 10/23/2024 6:08 PM |
| 3 | Would like a summary/ report of what the patrols observed when on duty. | 10/20/2024 9:24 PM |
| 4 | To be notified by email when damage occurs. | 10/20/2024 11:39 AM |
| 5 | Not sure how often homes are checked, hope multiple times a day at different times. | 10/19/2024 10:12 AM |
| 6 | I think the team is doing a great job | 10/19/2024 8:38 AM |
| 7 | Adding street camera on the main streets | 10/19/2024 7:21 AM |
| 8 | No | 10/18/2024 11:23 PM |
| 9 | maybe if there not busy than there could also provide a checkup service on the elderly in our community. if a car and personal is available, how great and unique would that be | 10/18/2024 3:50 PM |
| 10 | No | 10/18/2024 2:42 PM |
| 11 | Please don't change anything, we are delighted with it as it is. | 10/18/2024 2:12 PM |
| 12 | No! Very satisfied. | 10/18/2024 1:32 PM |
| 13 | no | 10/18/2024 11:15 AM |
| 14 | SMS updates after each patrol | 10/18/2024 10:30 AM |
| 15 | No. It's a great service and we feel very privileged to have access. | 10/18/2024 9:14 AM |
| 16 | A report of how often holiday watch went past my house while I was away and at what times. | 10/18/2024 6:26 AM |
| 17 | It worked perfectly for me. | 10/18/2024 6:02 AM |
| 18 | There is nothing to say they actually check the property every night. I'd like to have some sort of feedback - either a card in the letter box every night, just to say they were there, and comments of any problems, or a report when I return, to note any issues. I really appreciate Rangers doing their rounds, an important service. Thank you | 10/17/2024 11:21 PM |
| 19 | It would be better if CSS could notify home occupiers by email or text message of any activity they have noticed. Currently they put a card in the letterbox which is pointless as you don't get it until you are home. | 10/17/2024 10:01 PM |
| 20 | Give them a bottle of Dom Perignon Christmas time they are really very courteous and articulate especially when they call me (that is a peace of mind) | 10/17/2024 9:41 PM |
| 21 | Perhaps a text message once they've driven by to confirm everything looks ok from their point of view. | 10/17/2024 9:12 PM |
| 22 | Maybe a report on when they stopped in and observations. | 10/17/2024 9:00 PM |
| 23 | no | 10/17/2024 8:46 PM |
| 24 | The welcome back card is a nice touch and should be continued You are providing a valuable service.. thank you very much | 10/17/2024 8:14 PM |
| 25 | No | 10/17/2024 7:57 PM |
| 26 | No | 10/17/2024 7:54 PM |

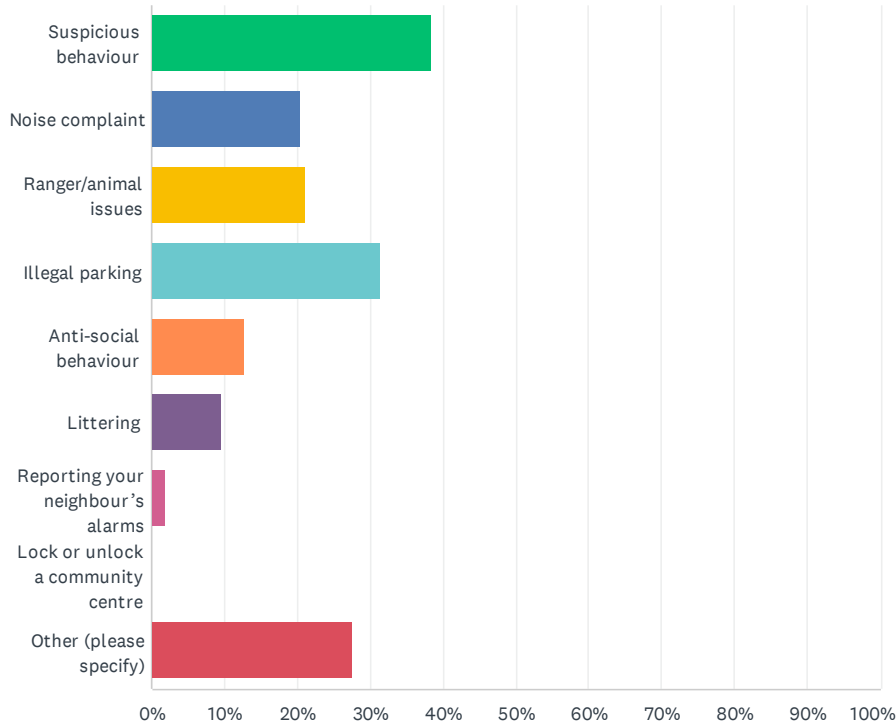
Community Safety Service and Ranger Review

| | | |
|----|---|--------------------|
| 27 | None , thank you | 10/17/2024 7:43 PM |
| 28 | I feel what's available now is successful | 10/17/2024 7:39 PM |
| 29 | No | 10/17/2024 7:37 PM |

Community Safety Services and Ranger Review

Q12 Which type of incident did you report? Select all that apply.

Answered: 156 Skipped: 155



| ANSWER CHOICES | RESPONSES | |
|-----------------------------------|-----------|----|
| Suspicious behaviour | 38.46% | 60 |
| Noise complaint | 20.51% | 32 |
| Ranger/animal issues | 21.15% | 33 |
| Illegal parking | 31.41% | 49 |
| Anti-social behaviour | 12.82% | 20 |
| Littering | 9.62% | 15 |
| Reporting your neighbour's alarms | 1.92% | 3 |
| Lock or unlock a community centre | 0.00% | 0 |
| Other (please specify) | 27.56% | 43 |
| Total Respondents: 156 | | |

| # | OTHER (PLEASE SPECIFY) | DATE |
|---|------------------------|---------------------|
| 1 | Graffiti tagging | 10/22/2024 12:49 PM |

33 / 60

Community Safety Service and Ranger Review

| | | |
|----|--|---------------------|
| 2 | mosquito infestation in the area | 10/21/2024 5:15 PM |
| 3 | Holiday watch | 10/21/2024 9:45 AM |
| 4 | Ask Rangers to keep an eye on my property if I am away on holidays | 10/20/2024 7:34 PM |
| 5 | As part of an ongoing spa equipment noise complaint, the City of Melville's Environmental team had arranged for me to contact the CSS to come and verify my neighbour's non-compliant spa usage before they could proceed to an infringement notice. | 10/19/2024 3:52 PM |
| 6 | Syringe in street library | 10/19/2024 2:43 PM |
| 7 | Verge cleanup | 10/18/2024 10:38 PM |
| 8 | Tree and shrubs damage, dangerous areas, safe services. | 10/18/2024 8:05 PM |
| 9 | Exhaust fumes | 10/18/2024 4:36 PM |
| 10 | Fire Hazard on Council verge | 10/18/2024 2:56 PM |
| 11 | Uncollected huge rubbish piles in our street. | 10/18/2024 1:56 PM |
| 12 | camping the park | 10/18/2024 12:23 PM |
| 13 | Dangerous hole in the ground near a park | 10/18/2024 11:16 AM |
| 14 | Tree care/lopping in streets and parks | 10/18/2024 10:41 AM |
| 15 | Lighting in leisurefit car park at Melville out | 10/18/2024 10:34 AM |
| 16 | theft | 10/18/2024 9:58 AM |
| 17 | Egging my home and car | 10/18/2024 9:46 AM |
| 18 | Holiday watch | 10/18/2024 9:22 AM |
| 19 | Broken shower and broken sink along the swan | 10/18/2024 8:56 AM |
| 20 | Syringes on footpath | 10/18/2024 8:50 AM |
| 21 | Illegal verge tree pruning | 10/18/2024 8:28 AM |
| 22 | Break in to several cars | 10/18/2024 8:01 AM |
| 23 | Parks and Reserves | 10/18/2024 7:42 AM |
| 24 | Dangerous parking | 10/18/2024 7:14 AM |
| 25 | Faulty street lights | 10/18/2024 7:13 AM |
| 26 | The positioning of a No Standing sign at certain times that could possibly create a traffic hazard. However, because of the location it would be best if it said No Standing at any time. | 10/18/2024 6:58 AM |
| 27 | Welfare check on a person unknown to me | 10/18/2024 6:44 AM |
| 28 | Dog abandoned and barking | 10/18/2024 5:34 AM |
| 29 | Drug dealer on a motorised skate board | 10/18/2024 3:15 AM |
| 30 | Campers staying over night in summer for days and not moving them on | 10/17/2024 11:17 PM |
| 31 | Smashed car window while parked at a parking lot and broken glass was a safety hazard as there were children in the vicinity. Another occasion, neighbour's home burglaried. | 10/17/2024 10:43 PM |
| 32 | Kids riding unlicensed motorcycle on school oval - to School Watch | 10/17/2024 10:38 PM |
| 33 | Pothole | 10/17/2024 10:00 PM |
| 34 | Camping on council land | 10/17/2024 9:25 PM |
| 35 | Abandoned trolleys | 10/17/2024 9:07 PM |
| 36 | Too many theft attempts on my car which is parked outside the house. No issues after City of Melville installed portable cameras on my street. | 10/17/2024 8:48 PM |

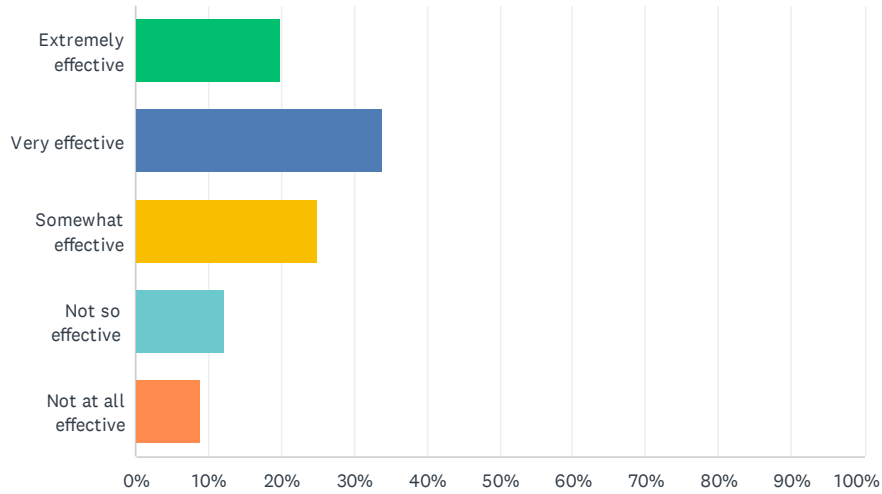
Community Safety Service and Ranger Review

| | | |
|----|---|--------------------|
| 37 | building bicycle jumps | 10/17/2024 8:45 PM |
| 38 | Damage to verge tree | 10/17/2024 8:29 PM |
| 39 | requesting attendance for suspicious behavior | 10/17/2024 7:58 PM |
| 40 | Street tree storm damage | 10/17/2024 7:57 PM |
| 41 | Walkway maintenance and | 10/17/2024 7:52 PM |
| 42 | Would like a speed bump in Kishorn Rd. | 10/17/2024 7:46 PM |
| 43 | Chatting to the officer who was monitoring my neighbours house while on holidays. | 10/17/2024 7:36 PM |

Community Safety Service and Ranger Review

Q13 How effective did you find the Community Safety Service Officer in responding to your incident?

Answered: 156 Skipped: 155



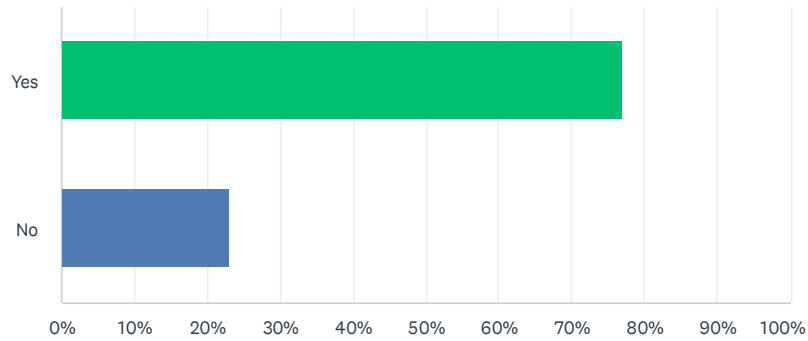
| ANSWER CHOICES | RESPONSES | |
|----------------------|-----------|------------|
| Extremely effective | 19.87% | 31 |
| Very effective | 33.97% | 53 |
| Somewhat effective | 25.00% | 39 |
| Not so effective | 12.18% | 19 |
| Not at all effective | 8.97% | 14 |
| TOTAL | | 156 |

36 / 100

Community Safety Service and Ranger Review

Q14 Did you find the response time to your request efficient?

Answered: 156 Skipped: 155

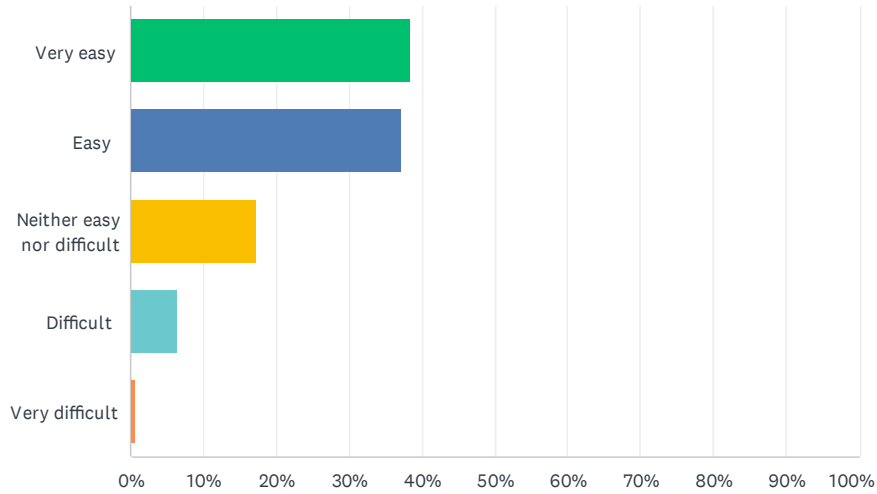


| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 76.92% | 120 |
| No | 23.08% | 36 |
| TOTAL | | 156 |

Community Safety Service and Ranger Review

Q15 How easy it was it to use contact a Community Safety Service Officer when you needed assistance?

Answered: 156 Skipped: 155



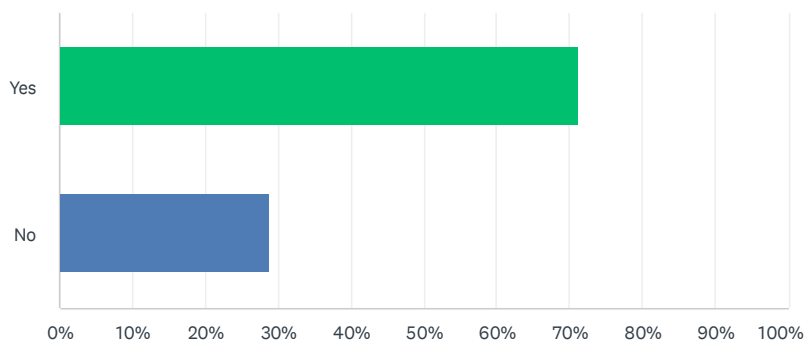
| ANSWER CHOICES | RESPONSES | |
|----------------------------|-----------|------------|
| Very easy | 38.46% | 60 |
| Easy | 37.18% | 58 |
| Neither easy nor difficult | 17.31% | 27 |
| Difficult | 6.41% | 10 |
| Very difficult | 0.64% | 1 |
| TOTAL | | 156 |

33 / 33

Community Safety Service and Ranger Review

Q16 Did the Community Safety Service Officer communicate clearly and regularly about the status of your reported issue?

Answered: 156 Skipped: 155



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 71.15% | 111 |
| No | 28.85% | 45 |
| TOTAL | | 156 |

Community Safety Service and Ranger Review

Q17 How would you rate the professionalism and helpfulness of the Community Safety Service Officers?

Answered: 151 Skipped: 160

3.8 
average rating



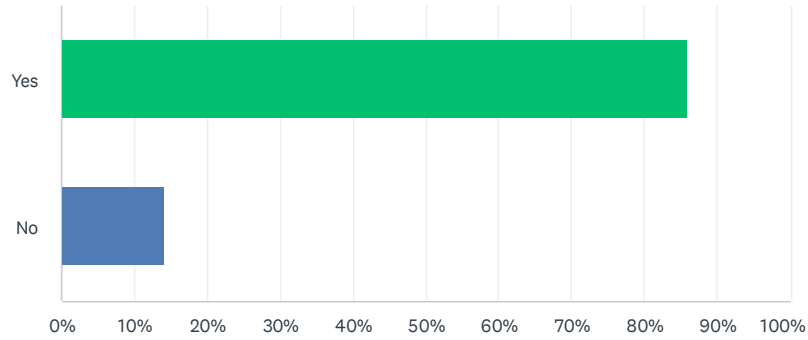
| | NOT GOOD | (NO LABEL) | (NO LABEL) | (NO LABEL) | GREAT | TOTAL | WEIGHTED AVERAGE |
|---|-------------|-------------|--------------|--------------|--------------|-------|------------------|
| ☺ | 6.62% 10 | 8.61% 13 | 20.53% 31 | 29.14% 44 | 35.10% 53 | 151 | 3.77 |

30 / 100

Community Safety Service and Ranger Review

Q18 Did you find the Community Safety Service Officer approachable and professional?

Answered: 156 Skipped: 155

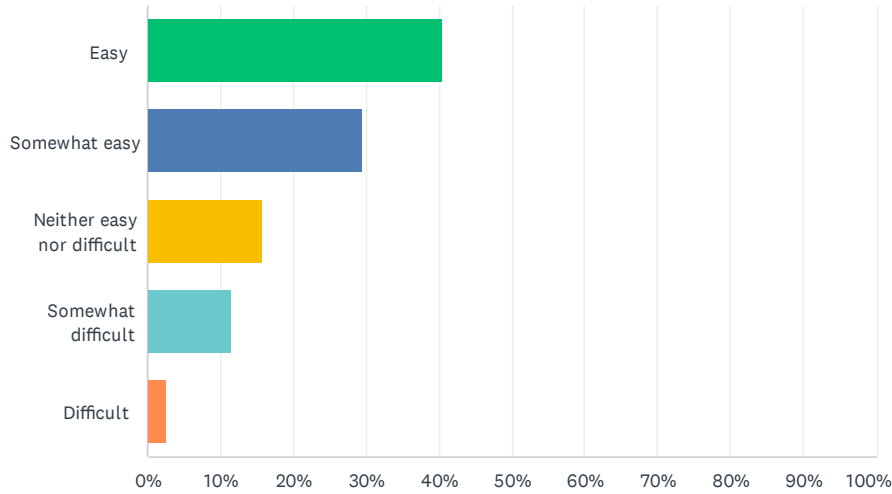


| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 85.90% | 134 |
| No | 14.10% | 22 |
| TOTAL | | 156 |

Community Safety Services and Ranger Review

Q19 How easy was it to report an issue to the Rangers through the City's available channels?

Answered: 227 Skipped: 84

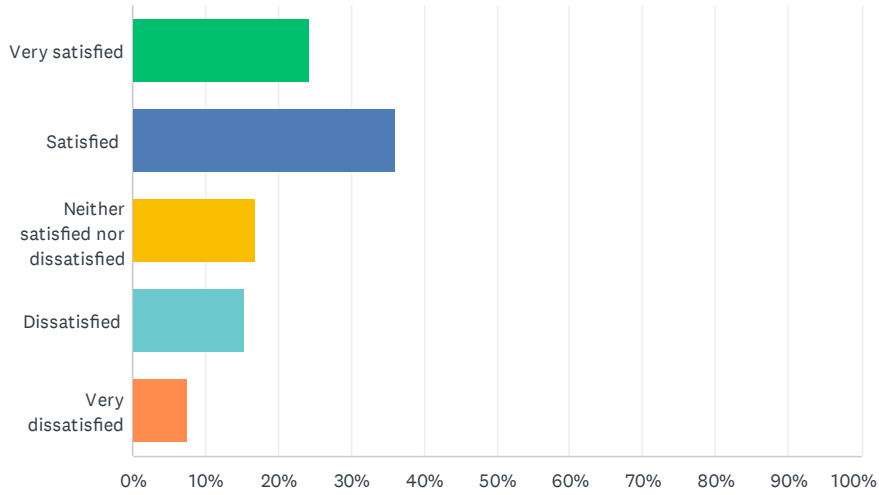


| ANSWER CHOICES | RESPONSES | |
|----------------------------|-----------|------------|
| Easy | 40.53% | 92 |
| Somewhat easy | 29.52% | 67 |
| Neither easy nor difficult | 15.86% | 36 |
| Somewhat difficult | 11.45% | 26 |
| Difficult | 2.64% | 6 |
| TOTAL | | 227 |

Community Safety Service and Ranger Review

Q20 How satisfied are you with the response time of the service?

Answered: 227 Skipped: 84

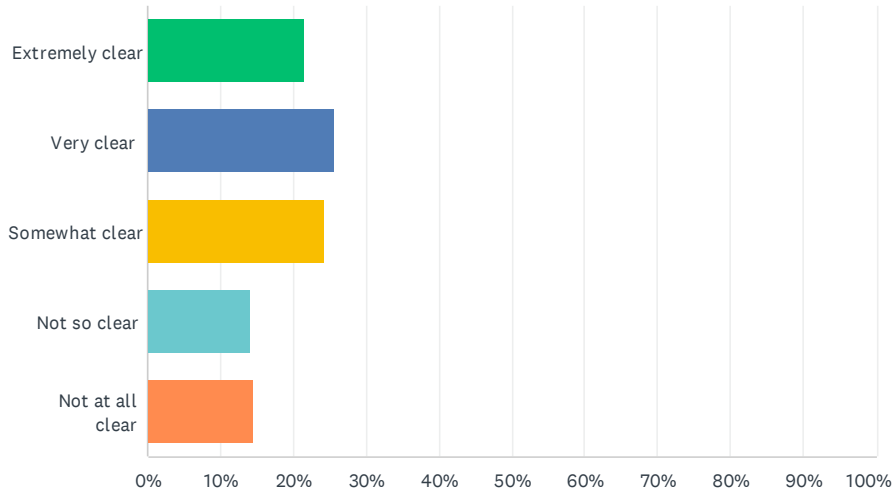


| ANSWER CHOICES | RESPONSES | |
|------------------------------------|-----------|------------|
| Very satisfied | 24.23% | 55 |
| Satisfied | 36.12% | 82 |
| Neither satisfied nor dissatisfied | 16.74% | 38 |
| Dissatisfied | 15.42% | 35 |
| Very dissatisfied | 7.49% | 17 |
| TOTAL | | 227 |

Community Safety Service and Ranger Review

Q21 How clear was the communication from the Rangers about the outcome of your reported issue?

Answered: 227 Skipped: 84

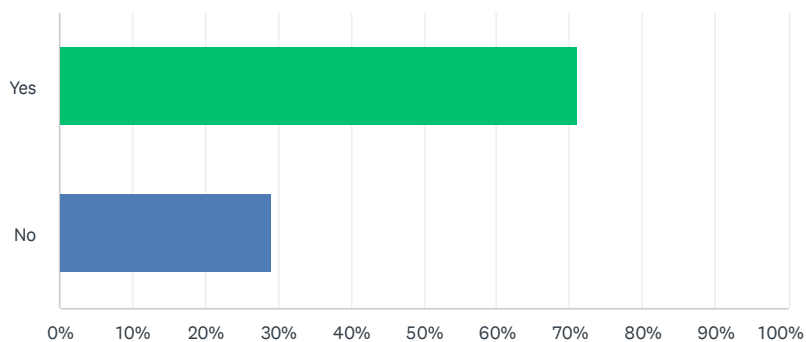


| ANSWER CHOICES | RESPONSES | |
|------------------|-----------|------------|
| Extremely clear | 21.59% | 49 |
| Very clear | 25.55% | 58 |
| Somewhat clear | 24.23% | 55 |
| Not so clear | 14.10% | 32 |
| Not at all clear | 14.54% | 33 |
| TOTAL | | 227 |

Community Safety Service and Ranger Review

Q22 Did the Ranger service address your concerns in a timely and professional manner?

Answered: 227 Skipped: 84

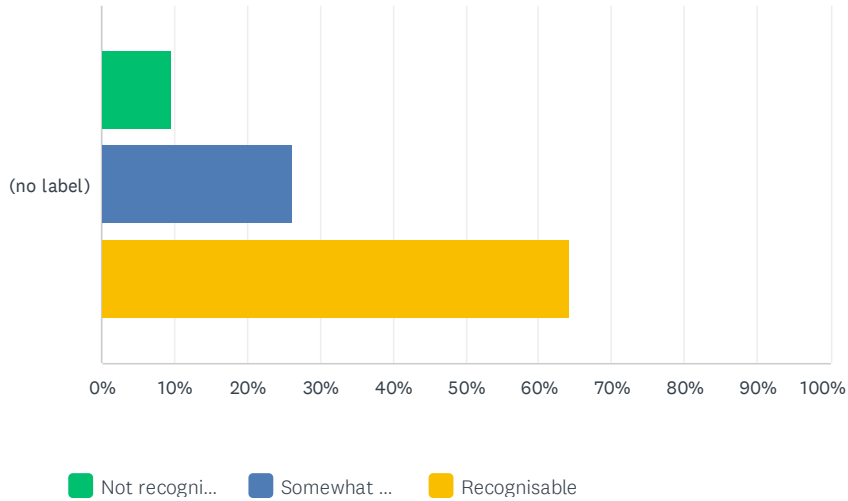


| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 70.93% | 161 |
| No | 29.07% | 66 |
| TOTAL | | 227 |

Community Safety Service and Ranger Review

Q23 How recognisable are the Community Safety Service Patrol vehicles in your neighbourhood?

Answered: 294 Skipped: 17



| | NOT RECOGNISABLE | SOMEWHAT RECOGNISABLE | RECOGNISABLE | TOTAL | WEIGHTED AVERAGE |
|------------|------------------|-----------------------|---------------|-------|------------------|
| (no label) | 9.52% 28 | 26.19% 77 | 64.29% 189 | 294 | 2.55 |

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Community Safety Service and Ranger Review

Q24 When you see a Community Safety Service Officer vehicle, what is your first thought?

Answered: 267 Skipped: 44

| # | RESPONSES | DATE |
|----|--|---------------------|
| 1 | It's my rates at work! | 10/31/2024 3:33 PM |
| 2 | Good someone is looking out for us. | 10/31/2024 2:06 PM |
| 3 | Good. I live opposite Shirley Strickland Oval and report if I see anything untoward going on. | 10/29/2024 2:21 PM |
| 4 | That they are patrolling the area as they are employed to do | 10/28/2024 5:11 PM |
| 5 | That is a great thing The issue I raised was illegal dumping on the empty block next door | 10/28/2024 8:57 AM |
| 6 | The are been protected | 10/27/2024 5:29 AM |
| 7 | Good to see | 10/25/2024 12:25 PM |
| 8 | Why am I paying for this as they achieve very little | 10/24/2024 9:14 PM |
| 9 | Perhaps a waste of rate payer money | 10/24/2024 2:07 PM |
| 10 | Nice vehicle and riding in air conditioned comfort, I wonder what they do. | 10/24/2024 11:21 AM |
| 11 | good to see them around | 10/23/2024 9:53 PM |
| 12 | That is very good for the City of Melville to offer this service to the community | 10/23/2024 9:47 PM |
| 13 | Feel secure | 10/23/2024 6:10 PM |
| 14 | Don't see them often enough. | 10/23/2024 5:12 PM |
| 15 | Glad to see them in our area | 10/23/2024 4:25 PM |
| 16 | I hope they are patrolling the area for illegal parking | 10/23/2024 4:02 PM |
| 17 | O.K | 10/23/2024 8:30 AM |
| 18 | Extra security around | 10/22/2024 5:49 PM |
| 19 | I see them regularly as I live across from Kadidjiny Park, I see them as doing their job | 10/22/2024 4:56 PM |
| 20 | Nothing thought | 10/22/2024 2:34 PM |
| 21 | Appreciative | 10/22/2024 12:53 PM |
| 22 | Waste of time as when I needed them they said they cant drive into the carpark or get out of their car to ask someone who was selling drugs in a carpark to move on. | 10/22/2024 10:22 AM |
| 23 | What a damn waste of my rates. | 10/22/2024 9:29 AM |
| 24 | I hope my streets are safe. I wish they had more power to apprehend people. | 10/22/2024 9:28 AM |
| 25 | I hope they are investigating issues in the carpark | 10/22/2024 9:15 AM |
| 26 | they are patrolling the area | 10/22/2024 12:20 AM |
| 27 | This is a good thing | 10/21/2024 7:03 PM |
| 28 | No legal qualifications to act, only visual deterrents | 10/21/2024 5:18 PM |
| 29 | It would be reassuring if they are doing their job | 10/21/2024 5:10 PM |
| 30 | 'Doing the rounds' | 10/21/2024 4:13 PM |
| 31 | lazy driving around doing nothing | 10/21/2024 3:52 PM |

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Community Safety Service and Range Review

| | | |
|----|--|---------------------|
| 32 | I can see my rates working! | 10/21/2024 2:46 PM |
| 33 | I felt safe. | 10/21/2024 1:16 PM |
| 34 | Dont see them | 10/21/2024 1:00 PM |
| 35 | That I don't see many instances of them patrolling the local area. | 10/21/2024 12:05 PM |
| 36 | patrolling | 10/21/2024 10:15 AM |
| 37 | Someone is on holiday | 10/21/2024 9:47 AM |
| 38 | Never seen one | 10/20/2024 9:26 PM |
| 39 | I am happy to see the CSS vehicle knowing that our houses have been watched and secure and this may avoid a break in or burglary. | 10/20/2024 7:40 PM |
| 40 | Waste of money they don't do anything. | 10/20/2024 7:09 PM |
| 41 | Feeling safer | 10/20/2024 6:01 PM |
| 42 | Safe and happy to see the officer's vehicle patrolling our street. | 10/20/2024 4:37 PM |
| 43 | They are checking in on a property of someone who is away or just patrolling. | 10/20/2024 3:51 PM |
| 44 | Good | 10/20/2024 2:44 PM |
| 45 | Checking our local area | 10/20/2024 2:31 PM |
| 46 | General surveillance | 10/20/2024 2:24 PM |
| 47 | Hopefully they are making a difference and for once report the graffiti that exists everywhere throughout the CoM, I have seem them right next to massive graffiti tagging and yet it remains for weeks/months until a resident reports it | 10/20/2024 2:24 PM |
| 48 | Have not seen a community service officer vehicle | 10/20/2024 11:41 AM |
| 49 | Great to have their presence in our neighbourhood. Hope they can make a difference. | 10/20/2024 11:18 AM |
| 50 | I wonder if there is a problem | 10/20/2024 10:15 AM |
| 51 | Happy for the extra oversight | 10/20/2024 6:45 AM |
| 52 | What a waste of money, | 10/20/2024 1:22 AM |
| 53 | At least they are around. | 10/19/2024 8:31 PM |
| 54 | Visible deterrent | 10/19/2024 7:50 PM |
| 55 | Glad they are there | 10/19/2024 6:29 PM |
| 56 | Community safety | 10/19/2024 6:01 PM |
| 57 | It's reassuring to know that the service is visible and accessible. | 10/19/2024 4:08 PM |
| 58 | Either someone on holidays requested a patrol, or they are just conducting a patrol | 10/19/2024 2:45 PM |
| 59 | Good to see them | 10/19/2024 12:50 PM |
| 60 | Good. They are out doing something | 10/19/2024 10:22 AM |
| 61 | I wish they were around more often when thieves checking cars. | 10/19/2024 10:15 AM |
| 62 | They are monitoring the community | 10/19/2024 8:49 AM |
| 63 | Please that they are patrolling to keep my neighbourhood safe | 10/19/2024 7:24 AM |
| 64 | Safety | 10/18/2024 11:26 PM |
| 65 | Don't see them often | 10/18/2024 10:41 PM |
| 66 | Eyes are on the street. | 10/18/2024 9:05 PM |
| 67 | That they are working for the security of our area. Thank you. | 10/18/2024 8:11 PM |
| 68 | Good visual deterrent providing a safer community. | 10/18/2024 8:00 PM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 69 | inspection | 10/18/2024 6:58 PM |
| 70 | It is occupied by someone who deals with Community safety. | 10/18/2024 3:56 PM |
| 71 | it's a safe place to live | 10/18/2024 3:53 PM |
| 72 | Glad that Council is concerned with our safety | 10/18/2024 3:12 PM |
| 73 | It's good to see them out and about | 10/18/2024 3:09 PM |
| 74 | Great | 10/18/2024 3:00 PM |
| 75 | Patrolling for security related purposes | 10/18/2024 2:59 PM |
| 76 | Why are they here | 10/18/2024 2:56 PM |
| 77 | Eyes on the street | 10/18/2024 2:44 PM |
| 78 | keeping the community safe | 10/18/2024 2:21 PM |
| 79 | Pleased with the level of security. | 10/18/2024 2:15 PM |
| 80 | Behaves more like an uber driver, just sits in the car. | 10/18/2024 2:13 PM |
| 81 | Safety 1st | 10/18/2024 1:41 PM |
| 82 | Oh look, they're parked on the side of the road to make it look like they're doing something when actually they're just scrolling through their phone | 10/18/2024 12:38 PM |
| 83 | Pleased there is security to be seen | 10/18/2024 12:25 PM |
| 84 | I haven't seen one for ages | 10/18/2024 12:25 PM |
| 85 | Great to see them have a presence | 10/18/2024 12:22 PM |
| 86 | I have ever seen a vehicle | 10/18/2024 12:13 PM |
| 87 | Patrolling | 10/18/2024 12:10 PM |
| 88 | They drive around alot, not so much in my area and yet I didn't get any help me at all!!! | 10/18/2024 12:02 PM |
| 89 | Trouble | 10/18/2024 11:58 AM |
| 90 | Safety | 10/18/2024 11:51 AM |
| 91 | Nothing | 10/18/2024 11:47 AM |
| 92 | Value for money | 10/18/2024 11:43 AM |
| 93 | There must have been another break in or someone has reported suspicious activity. My husband and I have made reports in the past ourselves. | 10/18/2024 11:21 AM |
| 94 | I wonder what they do, what purpose they serve. I have never seen them do anything but drive around. My biggest issue is my neighbour and domestic violence. Is that out of their purview? He also does construction work in the yard well after midnight quite often. Can they address that? | 10/18/2024 11:19 AM |
| 95 | that they are performing the service that is required, and looking after the community | 10/18/2024 11:16 AM |
| 96 | Street patrol | 10/18/2024 10:42 AM |
| 97 | Good, they're on the job | 10/18/2024 10:36 AM |
| 98 | Patrolling on regular day | 10/18/2024 10:35 AM |
| 99 | Reassurance | 10/18/2024 10:30 AM |
| 100 | Not sure | 10/18/2024 10:18 AM |
| 101 | I'm glad to see them, I think they are a deterrent for crime. | 10/18/2024 10:16 AM |
| 102 | I think it is good to see a presence | 10/18/2024 10:13 AM |
| 103 | Providing a security presence | 10/18/2024 10:12 AM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 104 | A comforting presence. | 10/18/2024 10:06 AM |
| 105 | Good to see them | 10/18/2024 10:01 AM |
| 106 | Its good that the officers are visible - makes us feel good that the Council is doing what it can to protect us and our environment | 10/18/2024 9:58 AM |
| 107 | This is another pointless waste of money from our government | 10/18/2024 9:57 AM |
| 108 | Good to see you out and about. | 10/18/2024 9:50 AM |
| 109 | He's doing his job! | 10/18/2024 9:39 AM |
| 110 | Visibility in the community | 10/18/2024 9:38 AM |
| 111 | Why are they always just sitting in the car! | 10/18/2024 9:37 AM |
| 112 | they are doing what they are meant to be doing in their day job | 10/18/2024 9:26 AM |
| 113 | They're protecting our suburb. | 10/18/2024 9:25 AM |
| 114 | Can the \$3 million cost of this service and maintaining 3 vehicles 24/7 on our roads be put to better use. | 10/18/2024 9:25 AM |
| 115 | They are checking the area | 10/18/2024 9:18 AM |
| 116 | Our neighborhood is that much safer | 10/18/2024 9:17 AM |
| 117 | They are keeping our neighbourhood safe | 10/18/2024 9:16 AM |
| 118 | Presence on the street driving, never seen a vehicle stopped | 10/18/2024 9:13 AM |
| 119 | NO value for money | 10/18/2024 9:09 AM |
| 120 | Good to see them patrolling the suburbs | 10/18/2024 9:07 AM |
| 121 | I haven't seen one in my street or surrounds | 10/18/2024 9:05 AM |
| 122 | Good to see them driving around. Sometimes wonder why they are just sitting in parked CSS vehicle at Katadjini park (inside the vehicle) | 10/18/2024 9:02 AM |
| 123 | Pleased they go around as I hope it deters wrongdoing | 10/18/2024 8:58 AM |
| 124 | I wonder what he is doing. | 10/18/2024 8:58 AM |
| 125 | Their just doing their rounds | 10/18/2024 8:52 AM |
| 126 | Good | 10/18/2024 8:50 AM |
| 127 | A sense of relief knowing someone is patrolling. | 10/18/2024 8:47 AM |
| 128 | Ranger cruising around | 10/18/2024 8:42 AM |
| 129 | Presence is deterrence. | 10/18/2024 8:38 AM |
| 130 | It's usually when driving so something along the lines of "don't pull out, don't pull out" or something like that. Outside that I'm indifferent if I see them parked somewhere. | 10/18/2024 8:37 AM |
| 131 | The City's service is visible and monitoring areas | 10/18/2024 8:30 AM |
| 132 | Great to see them out in the Community at all hours. | 10/18/2024 8:30 AM |
| 133 | Keeping the community safe and monitoring behaviour so everyone can lead peaceful lives | 10/18/2024 8:16 AM |
| 134 | That it's good to see some kind of monitoring happening. | 10/18/2024 8:04 AM |
| 135 | He has stopped speeding through our Suburb after I pointed to the 50kph sign which has since been removed. | 10/18/2024 7:55 AM |
| 136 | Safety | 10/18/2024 7:49 AM |
| 137 | It is a deterrent for burglars | 10/18/2024 7:47 AM |
| 138 | Safety | 10/18/2024 7:45 AM |

Community Safety Service and Ranger Review

| | | |
|-----|---|--------------------|
| 139 | Our Community is being looked after | 10/18/2024 7:45 AM |
| 140 | Glad to see them - feel safer | 10/18/2024 7:44 AM |
| 141 | Yay they are refilling the poo bags! | 10/18/2024 7:44 AM |
| 142 | They're helping to keep our community safe | 10/18/2024 7:44 AM |
| 143 | Caring | 10/18/2024 7:41 AM |
| 144 | Token effort | 10/18/2024 7:38 AM |
| 145 | Useless. Just ticking a box | 10/18/2024 7:38 AM |
| 146 | Eyes on the streets, safer presence. | 10/18/2024 7:32 AM |
| 147 | Driving around | 10/18/2024 7:29 AM |
| 148 | Nothing | 10/18/2024 7:20 AM |
| 149 | How many Rangers and Ranger vehicles are we paying for? | 10/18/2024 7:18 AM |
| 150 | Should see more of them. | 10/18/2024 7:18 AM |
| 151 | They are out responding to a report or conducting a general patrol - great. A valuable service. | 10/18/2024 7:16 AM |
| 152 | Good to see them patrolling | 10/18/2024 7:10 AM |
| 153 | Someone is keeping a check on things | 10/18/2024 7:04 AM |
| 154 | Grateful for the service | 10/18/2024 7:02 AM |
| 155 | I think they are needed as police are busy, but I think they need to be more advertised. On what service they provide the community and the number to contact more wide spread. | 10/18/2024 6:54 AM |
| 156 | The biggest Waste of my money absolute waste of time money and resources | 10/18/2024 6:32 AM |
| 157 | Comforting. Good to see their presence in the community. | 10/18/2024 6:31 AM |
| 158 | What do they actually deliver to the community, vs just drive around all day and night | 10/18/2024 6:30 AM |
| 159 | Eyes on the street | 10/18/2024 6:28 AM |
| 160 | Another burglary | 10/18/2024 6:24 AM |
| 161 | Happy to see them | 10/18/2024 6:04 AM |
| 162 | Not quite sure what this person is doing apart from 'showing the flag'. | 10/18/2024 6:02 AM |
| 163 | There should be a lot more patrolling the area day and night. Particularly on the weekend up and down canning hwy and at Melville Plaza and the recreation centre. Increase these as a priority to get on the front foot of youth crime. Graffiti is the start and it is growing every week as well as kids roaming at night throwing eggs, going through cars, going onto peoples properties an taking items from the front yard and carports. | 10/18/2024 5:43 AM |
| 164 | Where are you when needed | 10/18/2024 5:38 AM |
| 165 | What vehicle? I have never seen them in my suburb. However when I drive to Applecross I see them all the time? They seem to take action about events in Majestic Close but don't bother about the less well off areas. | 10/18/2024 5:29 AM |
| 166 | Oh, they're finally coming around our area!!! [When this service commenced we'd see them all the time - now it is very rare!!!] | 10/18/2024 5:07 AM |
| 167 | Where are they going ? | 10/18/2024 4:40 AM |
| 168 | I haven't seen one because I am at the top of my drive very rarely. | 10/18/2024 3:45 AM |
| 169 | Great. They are still around and working in melville | 10/18/2024 3:29 AM |
| 170 | Doing their job | 10/18/2024 2:18 AM |
| 171 | Animal complaints | 10/18/2024 1:43 AM |
| 172 | That they are keeping the neighbourhood safe. | 10/18/2024 1:04 AM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 173 | I feel safer knowing they're around and feel CSS will be necessary and valued well into the future. | 10/18/2024 12:27 AM |
| 174 | It makes me think someone is on holiday, and they're checking on their property. | 10/18/2024 12:12 AM |
| 175 | I'm thankful they are out and about. | 10/17/2024 11:23 PM |
| 176 | They don't do enough for people illegally parking and staying opposite our home and block | 10/17/2024 11:19 PM |
| 177 | I wonder what they're doing here. | 10/17/2024 11:18 PM |
| 178 | Don't see them often | 10/17/2024 10:52 PM |
| 179 | That they are patrolling | 10/17/2024 10:50 PM |
| 180 | outrageous waste of rate payers money | 10/17/2024 10:46 PM |
| 181 | What a waste of my ratepayers money. They have such limited powers they are effectively useless. They should be disbanded or have their powers increased so that they are more effective. | 10/17/2024 10:44 PM |
| 182 | NA | 10/17/2024 10:30 PM |
| 183 | I'm glad to have them driving around | 10/17/2024 10:30 PM |
| 184 | It is good to see them patrolling the area | 10/17/2024 10:03 PM |
| 185 | Not sure | 10/17/2024 10:01 PM |
| 186 | I'm happy to have the service | 10/17/2024 9:56 PM |
| 187 | Waste of money | 10/17/2024 9:52 PM |
| 188 | There must be someone in need of their services | 10/17/2024 9:51 PM |
| 189 | The person is doing their Job, I feel safe. | 10/17/2024 9:42 PM |
| 190 | Great to see them out and about in the community. What a great idea and that my council supplies this service. How lucky are we to have someone to call and not bother the police | 10/17/2024 9:40 PM |
| 191 | Wondering what they are looking for | 10/17/2024 9:34 PM |
| 192 | Something suspicious has happened | 10/17/2024 9:33 PM |
| 193 | They are checking some things. | 10/17/2024 9:29 PM |
| 194 | Unusual activities happened nearby | 10/17/2024 9:28 PM |
| 195 | Safety | 10/17/2024 9:25 PM |
| 196 | Something is being chased up | 10/17/2024 9:24 PM |
| 197 | Waste of Money | 10/17/2024 9:24 PM |
| 198 | They're monitoring the area I reported | 10/17/2024 9:18 PM |
| 199 | That they are keeping an eye on the neighbourhood | 10/17/2024 9:16 PM |
| 200 | Never seen one | 10/17/2024 9:16 PM |
| 201 | Good to see them on the road, especially given there's barely any police cars on the road anymore. | 10/17/2024 9:15 PM |
| 202 | I have never seen one. | 10/17/2024 9:09 PM |
| 203 | No thoughts | 10/17/2024 9:06 PM |
| 204 | I feel happy that they are around the district and available if required | 10/17/2024 9:04 PM |
| 205 | Good | 10/17/2024 9:01 PM |
| 206 | Are they actually checking on things (eg. Illegal parking) or just driving around? | 10/17/2024 9:00 PM |
| 207 | I feel safe and want to see them more often. | 10/17/2024 8:52 PM |

Community Safety Service and Ranger Review

| | | |
|-----|---|--------------------|
| 208 | Eyes on the street | 10/17/2024 8:50 PM |
| 209 | That he is patrolling the area | 10/17/2024 8:49 PM |
| 210 | Waste of money | 10/17/2024 8:48 PM |
| 211 | Something is going on. | 10/17/2024 8:48 PM |
| 212 | People are looking after the community | 10/17/2024 8:47 PM |
| 213 | No specific thoughts | 10/17/2024 8:43 PM |
| 214 | Good they are here | 10/17/2024 8:36 PM |
| 215 | They are just driving | 10/17/2024 8:33 PM |
| 216 | Haven't seen one | 10/17/2024 8:30 PM |
| 217 | There is someone looking out for the suburb | 10/17/2024 8:29 PM |
| 218 | What are they doing there | 10/17/2024 8:28 PM |
| 219 | That I rarely see them | 10/17/2024 8:28 PM |
| 220 | Safety | 10/17/2024 8:28 PM |
| 221 | Don t see them enough | 10/17/2024 8:27 PM |
| 222 | We don't see them that often so sometimes it's a surprise. | 10/17/2024 8:25 PM |
| 223 | I know they are aware patrolling within the area. | 10/17/2024 8:22 PM |
| 224 | Hopefully checking the area | 10/17/2024 8:18 PM |
| 225 | Keeping the community safe. Concerted effort is being made to look out for the community. | 10/17/2024 8:18 PM |
| 226 | Feel safer | 10/17/2024 8:16 PM |
| 227 | Feeling safe | 10/17/2024 8:15 PM |
| 228 | Good that they are around, but unsure how effective they are. | 10/17/2024 8:15 PM |
| 229 | How unusual it is to see them out and about | 10/17/2024 8:14 PM |
| 230 | Was there a recent issue in the neighbourhood? | 10/17/2024 8:13 PM |
| 231 | Don't really understand what they do (until reading above paragraph) | 10/17/2024 8:11 PM |
| 232 | Glad it's visible | 10/17/2024 8:11 PM |
| 233 | Feel safe abd glad they are around patrolling our suburb. On another note we have never seen an actual Ranger patrolling anywhere which is terrible as so many dogs off leads , dogs off leads in bird breeding areas and Harry Dandon Park | 10/17/2024 8:08 PM |
| 234 | Safety, security, rounds, okay | 10/17/2024 8:08 PM |
| 235 | about time havnt seen them in the street for months. | 10/17/2024 8:07 PM |
| 236 | Good they're checking the neighbourhood | 10/17/2024 8:03 PM |
| 237 | thank you | 10/17/2024 8:02 PM |
| 238 | Keeping the community safe & doing their rounds. | 10/17/2024 8:01 PM |
| 239 | Good to see them around | 10/17/2024 8:00 PM |
| 240 | That they are on patrol and carrying out their function | 10/17/2024 7:59 PM |
| 241 | Security, as a rate payer i am paying for it | 10/17/2024 7:57 PM |
| 242 | On patrol | 10/17/2024 7:55 PM |
| 243 | Reassurance | 10/17/2024 7:55 PM |
| 244 | Someone keeping an eye on the neighbourhood | 10/17/2024 7:54 PM |

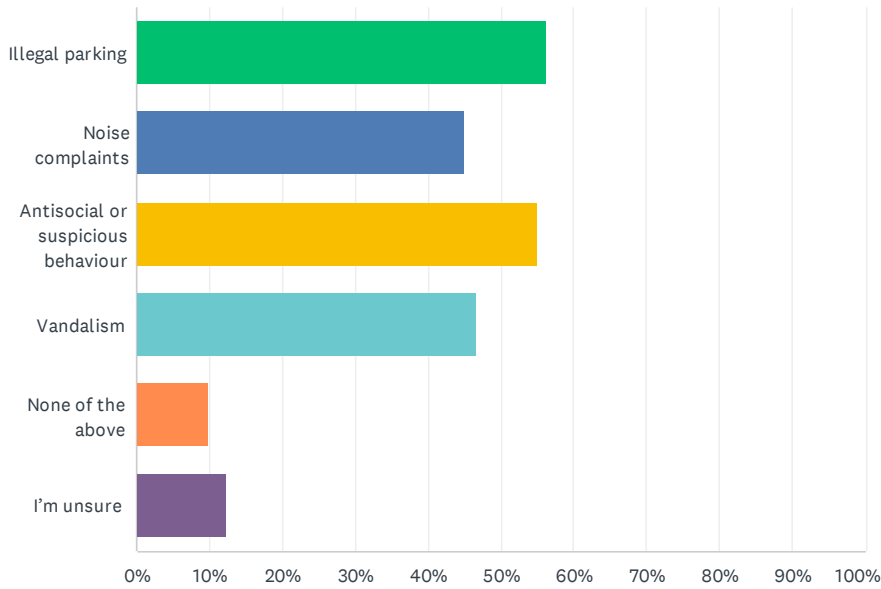
Community Safety Service and Rangee Review

| | | |
|-----|--|---------------------|
| 245 | what a waste of time and my rates,they do nothing !! | 10/17/2024 7:52 PM |
| 246 | Someone has reported | 10/17/2024 7:51 PM |
| 247 | Good to see them patrolling. | 10/17/2024 7:51 PM |
| 248 | Seems to me to be a waste of money | 10/17/2024 7:51 PM |
| 249 | Feel safe and looked after | 10/17/2024 7:49 PM |
| 250 | Oh good! | 10/17/2024 7:47 PM |
| 251 | I can't recall seeing one! | 10/17/2024 7:47 PM |
| 252 | That's unusual. | 10/17/2024 7:44 PM |
| 253 | Safety | 10/17/2024 7:42 PM |
| 254 | Approachable | 10/17/2024 7:42 PM |
| 255 | Comforting that they are around this area | 10/17/2024 7:42 PM |
| 256 | They are patrolling | 10/17/2024 7:41 PM |
| 257 | Rangee | 10/17/2024 7:40 PM |
| 258 | Reminder the service is available. | 10/17/2024 7:40 PM |
| 259 | They're doing a good job, being active in the community. | 10/17/2024 7:39 PM |
| 260 | I feel safe | 10/17/2024 7:38 PM |
| 261 | Patrolling the area | 10/17/2024 7:38 PM |
| 262 | it is a good thing | 10/17/2024 7:38 PM |
| 263 | Feel safer | 10/17/2024 7:37 PM |
| 264 | Our community is safer for them driving around our neighbourhood | 10/17/2024 7:36 PM |
| 265 | Someone around here is on vacation. | 10/17/2024 7:34 PM |
| 266 | It's good to see them actively patrolling | 10/17/2024 7:33 PM |
| 267 | df | 10/17/2024 11:37 AM |

Community Safety Service and Range Review

Q25 We'd like to understand which issues you think the City can handle effectively. Do you believe the Community Safety Service can address the following? Please select the ones you think the City can manage.

Answered: 293 Skipped: 18

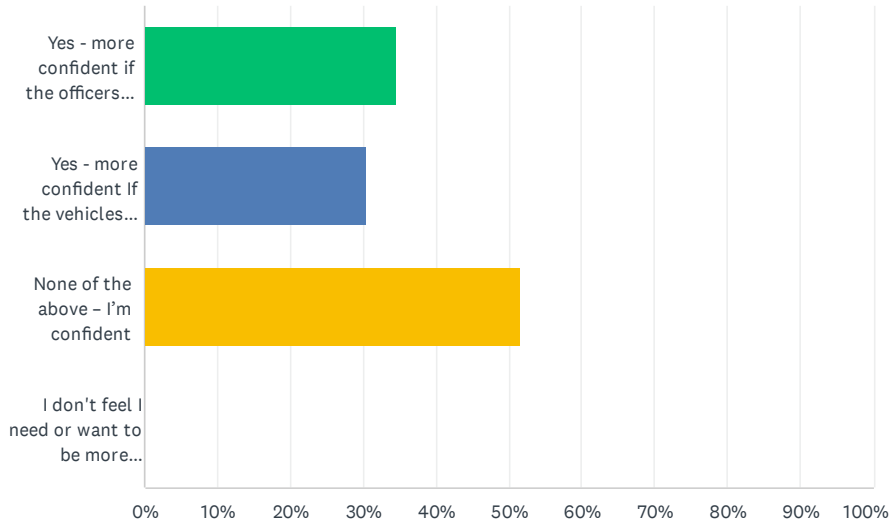


| ANSWER CHOICES | RESPONSES | |
|------------------------------------|-----------|-----|
| Illegal parking | 56.31% | 165 |
| Noise complaints | 45.05% | 132 |
| Antisocial or suspicious behaviour | 54.95% | 161 |
| Vandalism | 46.76% | 137 |
| None of the above | 9.90% | 29 |
| I'm unsure | 12.29% | 36 |
| Total Respondents: 293 | | |

Community Safety Services and Ranger Review

Q26 Would you feel more confident if the patrols had a stronger visual presence? Please select all that apply.

Answered: 283 Skipped: 28



| ANSWER CHOICES | RESPONSES | |
|---|-----------|-----|
| Yes - more confident if the officers had a more identifiable uniform | 34.63% | 98 |
| Yes - more confident If the vehicles were more identifiable and with better signage | 30.39% | 86 |
| None of the above – I'm confident | 51.59% | 146 |
| I don't feel I need or want to be more confident | 0.00% | 0 |
| Total Respondents: 283 | | |

| # | I DON'T FEEL I NEED OR WANT TO BE MORE CONFIDENT | DATE |
|-------------------------|--|------|
| There are no responses. | | |

Community Safety Service and Range Review

Q27 Have you seen a community safety service offered by another council that is not currently provided by the City, which you would like us to consider? If so, please share.

Answered: 124 Skipped: 187

| # | RESPONSES | DATE |
|----|---|---------------------|
| 1 | No | 10/31/2024 3:33 PM |
| 2 | No | 10/31/2024 2:06 PM |
| 3 | Not aware of any services of other councils | 10/28/2024 8:57 AM |
| 4 | Re question 10 - have to clarify- I believe they SHOULD be able to do those things | 10/24/2024 2:07 PM |
| 5 | Don't know of any. | 10/24/2024 11:21 AM |
| 6 | Not seen at all | 10/23/2024 9:47 PM |
| 7 | No | 10/23/2024 4:02 PM |
| 8 | Community engagement. Cannington had an open day at Carousel that was family friendly, engaging and informative | 10/23/2024 9:34 AM |
| 9 | NO | 10/23/2024 8:30 AM |
| 10 | no | 10/22/2024 4:56 PM |
| 11 | No | 10/22/2024 2:34 PM |
| 12 | Reimbursement on cctv cameras installation | 10/22/2024 12:53 PM |
| 13 | Rebates on getting cameras installed on the front of their homes. | 10/22/2024 10:22 AM |
| 14 | actually get of your backsides and enforce illegal parking!!!! | 10/22/2024 9:29 AM |
| 15 | AFP Patrols in East Perth More Police Patrols | 10/22/2024 9:28 AM |
| 16 | Yes, none can act under legislation | 10/21/2024 5:18 PM |
| 17 | n/a | 10/21/2024 4:13 PM |
| 18 | No | 10/21/2024 1:16 PM |
| 19 | No | 10/21/2024 10:15 AM |
| 20 | No | 10/20/2024 9:26 PM |
| 21 | walking the beat on foot patrol when appropriate | 10/20/2024 7:40 PM |
| 22 | No | 10/20/2024 2:44 PM |
| 23 | No | 10/20/2024 6:45 AM |
| 24 | no | 10/19/2024 8:31 PM |
| 25 | No. I tried to report a motor bike riding on the Kwinana Freeway dual pathway near the Canning Bridge to the South Perth council and they only directed me to the Police because they do not have a Community Safety Service. | 10/19/2024 6:01 PM |
| 26 | Unknown. | 10/19/2024 4:08 PM |
| 27 | No | 10/19/2024 12:50 PM |
| 28 | I have never seen anothe CSS offer from another council | 10/19/2024 7:24 AM |
| 29 | None | 10/18/2024 11:26 PM |

Community Safety Service and Ranger Review

| | | |
|----|---|---------------------|
| 30 | Don't know. All seems very good. Thank you. | 10/18/2024 8:11 PM |
| 31 | No | 10/18/2024 7:28 PM |
| 32 | No | 10/18/2024 3:12 PM |
| 33 | No | 10/18/2024 2:59 PM |
| 34 | No | 10/18/2024 2:44 PM |
| 35 | No | 10/18/2024 2:15 PM |
| 36 | No | 10/18/2024 2:13 PM |
| 37 | Yes, as now I live in a retirement residence they have their own contractor, but I would like to see more presence around Kitchener Road and Stock Road around the recreation area. | 10/18/2024 1:41 PM |
| 38 | No | 10/18/2024 12:38 PM |
| 39 | No | 10/18/2024 12:25 PM |
| 40 | No | 10/18/2024 12:10 PM |
| 41 | No | 10/18/2024 11:47 AM |
| 42 | no | 10/18/2024 11:21 AM |
| 43 | no | 10/18/2024 11:16 AM |
| 44 | No | 10/18/2024 10:35 AM |
| 45 | n/a | 10/18/2024 10:18 AM |
| 46 | No | 10/18/2024 10:16 AM |
| 47 | No | 10/18/2024 10:12 AM |
| 48 | No, have not seen. | 10/18/2024 10:06 AM |
| 49 | No | 10/18/2024 9:37 AM |
| 50 | No | 10/18/2024 9:25 AM |
| 51 | None. | 10/18/2024 9:25 AM |
| 52 | Melville residents since 1982 so no other council experience | 10/18/2024 9:17 AM |
| 53 | N/A | 10/18/2024 9:13 AM |
| 54 | no | 10/18/2024 9:05 AM |
| 55 | Safer streets, painted for pedestrians only. This creates more foot traffic and safety in less cars, less speeding, more social behaviours | 10/18/2024 8:58 AM |
| 56 | no | 10/18/2024 8:58 AM |
| 57 | No | 10/18/2024 8:42 AM |
| 58 | No. But I frequently see the Railway Patrol vehicle, which though not operated by a council, has a positive effect. | 10/18/2024 8:38 AM |
| 59 | Nothing as you already charge me enough in rates. Please don't add anything that is going to further increase rates.... | 10/18/2024 8:37 AM |
| 60 | No | 10/18/2024 8:16 AM |
| 61 | Yes | 10/18/2024 7:45 AM |
| 62 | No | 10/18/2024 7:44 AM |
| 63 | Dog bags at all parks | 10/18/2024 7:41 AM |
| 64 | No | 10/18/2024 7:38 AM |
| 65 | N/A | 10/18/2024 7:20 AM |

Community Safety Service and Range Review

| | | |
|-----|--|---------------------|
| 66 | No | 10/18/2024 7:18 AM |
| 67 | Subsidising home cctv, neighbourhood watch. | 10/18/2024 7:04 AM |
| 68 | N/A | 10/18/2024 7:02 AM |
| 69 | Not sure | 10/18/2024 6:31 AM |
| 70 | Don't know have not investigated | 10/18/2024 6:30 AM |
| 71 | No | 10/18/2024 6:04 AM |
| 72 | Not aware of services provided by other councils. | 10/18/2024 6:02 AM |
| 73 | More patrol cars urgently. You can't stop kids once it is started so be pro active and prevent it in the first place. | 10/18/2024 5:43 AM |
| 74 | More police | 10/18/2024 5:38 AM |
| 75 | I would like them to deal with the parking and other issues in the area. | 10/18/2024 5:29 AM |
| 76 | Not Applicable | 10/18/2024 5:07 AM |
| 77 | No. | 10/18/2024 3:45 AM |
| 78 | Uneducated in this area. | 10/18/2024 3:29 AM |
| 79 | No | 10/17/2024 11:23 PM |
| 80 | No | 10/17/2024 11:18 PM |
| 81 | No | 10/17/2024 10:52 PM |
| 82 | Contribution towards home security systems, and neighbourhood CCTV to identify or capture suspicious behaviour. | 10/17/2024 10:50 PM |
| 83 | absolutely not | 10/17/2024 10:46 PM |
| 84 | This service needs to have powers similar to police or train/bus security officers. It is a waste of ratepayers money in its current form. | 10/17/2024 10:44 PM |
| 85 | NA | 10/17/2024 10:30 PM |
| 86 | City of Cockburn | 10/17/2024 10:01 PM |
| 87 | NO | 10/17/2024 9:42 PM |
| 88 | Unsure. | 10/17/2024 9:40 PM |
| 89 | No | 10/17/2024 9:24 PM |
| 90 | Have seen Melville security in Willagee but not Palmyra | 10/17/2024 9:16 PM |
| 91 | No | 10/17/2024 9:09 PM |
| 92 | No | 10/17/2024 9:04 PM |
| 93 | - | 10/17/2024 9:00 PM |
| 94 | I haven't lived in any other councils. | 10/17/2024 8:49 PM |
| 95 | No | 10/17/2024 8:48 PM |
| 96 | no | 10/17/2024 8:47 PM |
| 97 | No | 10/17/2024 8:43 PM |
| 98 | No | 10/17/2024 8:33 PM |
| 99 | No, I have never seen this done at another council. | 10/17/2024 8:29 PM |
| 100 | No | 10/17/2024 8:28 PM |
| 101 | We see our security patrol probably twice a year | 10/17/2024 8:27 PM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 102 | Mobile CCTV stations in regularly vandalised / disrupted locations e.g bus stops neighbouring properties | 10/17/2024 8:25 PM |
| 103 | N/a | 10/17/2024 8:18 PM |
| 104 | N/A | 10/17/2024 8:16 PM |
| 105 | N/a | 10/17/2024 8:15 PM |
| 106 | No | 10/17/2024 8:14 PM |
| 107 | N/a | 10/17/2024 8:13 PM |
| 108 | The City of Melville Community Safety Officers are amazing but we have heard they don't have any authority to actually approach people or issue infringements, which is a shame as there are never any Rangers around. | 10/17/2024 8:08 PM |
| 109 | I've noticed Rockingham security have a camera on top of their vehicle. Cockburn include Aboriginal walks to discuss the flora and fauna. A free Eco audit to determine if making small changes in your home can improve insulation and energy costs. | 10/17/2024 8:08 PM |
| 110 | no | 10/17/2024 8:07 PM |
| 111 | No | 10/17/2024 8:03 PM |
| 112 | n/a | 10/17/2024 8:02 PM |
| 113 | No | 10/17/2024 8:01 PM |
| 114 | No | 10/17/2024 7:59 PM |
| 115 | NO | 10/17/2024 7:57 PM |
| 116 | sitting in a car parking 5 houses down from a noise complaint is ridiculous but that's the standard of your service | 10/17/2024 7:52 PM |
| 117 | No | 10/17/2024 7:51 PM |
| 118 | Not aware | 10/17/2024 7:49 PM |
| 119 | No I don't believe I have seen CSS elsewhere | 10/17/2024 7:42 PM |
| 120 | Cockburn city council | 10/17/2024 7:40 PM |
| 121 | None | 10/17/2024 7:39 PM |
| 122 | No | 10/17/2024 7:36 PM |
| 123 | No. | 10/17/2024 7:34 PM |
| 124 | dsf | 10/17/2024 11:37 AM |

Community Safety Service and Ranger Review

Q28 Please provide any additional comments or feedback you would like us to consider regarding the Community Safety Service.

Answered: 160 Skipped: 151

| # | RESPONSES | DATE |
|----|--|---------------------|
| 1 | In the past when I've called the CSS re anti social behaviour generally around noise from parties or tradesmen's music, there seems to be a reluctance to intervene other than driving by and noting the situation. While I understand the CSS rangers don't have powers like the police, being more proactive in requesting that the behaviour cease may be enough to remedy the situation without the need to get police involved. | 10/31/2024 3:33 PM |
| 2 | Pity they cannot intervene in antisocial & destructive behaviour on school buildings and ovals. | 10/31/2024 2:06 PM |
| 3 | Slow reaction to our notice of illegal dumping but issue was resolved eventually. | 10/28/2024 8:57 AM |
| 4 | There have been cases of vandalism on Murray Road by people who have been stealing plants from several residents. I have reported these incidents to the police and the City of Melville. Constant supervision is very important to provide peace of mind to the residents of Murray Road Bicton 6157. | 10/27/2024 5:29 AM |
| 5 | Great service | 10/25/2024 12:25 PM |
| 6 | I find that they are powerless and therefore completely ineffective. As the service stands it is a waste of ratepayers money. Uniforms or branded cars will not change this | 10/24/2024 9:14 PM |
| 7 | Re question 10 - have to clarify- I believe they SHOULD be able to do those things | 10/24/2024 2:07 PM |
| 8 | I have never seen or heard of any action taken by the CSS. Such as individuals using street as permanent parking spaces resulting in dangerous traffic situations. | 10/24/2024 11:21 AM |
| 9 | More attention when driving around in order to notice things around they are going too quickly in the car they should go more slowly | 10/23/2024 9:47 PM |
| 10 | Need to be more visual and patrol more often. We hardly ever see them in our street. | 10/23/2024 5:12 PM |
| 11 | Illegal parking around Hammad and Antony Streets | 10/23/2024 4:25 PM |
| 12 | As we live opposite Bicton Primary school in the past the Rangers have helped control the illegal parking, however it does not take long for the illegal parking to return. The Rangers need to be vigilant at the start of every school term. It concerns us that if this is not policed there will be a tragedy with a child being run over. They need to make their presence more often and infringe offenders. | 10/23/2024 4:02 PM |
| 13 | Based on past experience, found them a toothless tiger. Can report and they can visit but they can't enforce and tell you to report to police anyway | 10/23/2024 9:34 AM |
| 14 | Noise complaints are no-ones problem . You get bounced from police to council who can't wait to get rid of you. Community off-icers are GOOD , but very limited powers . The incredible load music (akin to a rock concert) that went on , on MANY occasions, for up to 8 hours usually from 5PM to 8AM in the morning - NEVER GOT STOPPED. | 10/23/2024 8:30 AM |
| 15 | Ranger service. Poor, poor after the event service. Absolutely and utterly disappointed in the lack of care, compassion and assistance the COM rangers and their team have shown in respect to my dog being killed by a residents dog. The event is over and now I am chasing assistance and I have had to follow up calls and emails constantly. Worse than dealing with Telstra. Extremely disappointed in their service. | 10/22/2024 2:34 PM |
| 16 | More easily identifiable CSS number on the patrol vehicles | 10/22/2024 12:53 PM |
| 17 | As stated above. I was disappointed when I had pulled over a CSS vehicle and pointed out some young adults loitering and trying to sell drugs. I was told he couldnt enter the carpark nor get out of his vehicle to move these guys along. So waste of time. I feel its well known that CSS cant do anything so it doesnt deter people from doing the wrong thing. | 10/22/2024 10:22 AM |

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Community Safety Service and Ranger Review

| | | |
|----|--|---------------------|
| 18 | The city isn't addressing illegal parking, making it impossible for people with disabilities navigating our footpath | 10/22/2024 9:29 AM |
| 19 | We need more patrols at night between 6 and 9:30pm in Leeming. | 10/22/2024 9:28 AM |
| 20 | The Tompkins Park car park needs more surveillance. A lot of cars parked overnight & visible drug exchanges take place. A neighbour & I witnessed a drop off in the bin & an elderly man (a regular) go to the bin. Retrieve a package & pop pill in his mouth. I've also seen the same man checking pills that he has retrieved. There is also a security problem with the residents at 55 Dunkley Avenue. No one appears to live there but it is used as some sort of organisational headquarters. It is very worrying. | 10/22/2024 9:15 AM |
| 21 | We complained about car alarms from a residing business that sounded over an entire weekend. The response to the situation was attentive but it proved procedurally useless as not much could be done about it. | 10/21/2024 7:03 PM |
| 22 | Levi too high for service provided | 10/21/2024 5:18 PM |
| 23 | When I called the community safety officer, the answer was not friendly but said they would monitor the area. Made be question if they actually enjoy their job, as the attitude was 'like warm' | 10/21/2024 5:10 PM |
| 24 | n/a | 10/21/2024 4:13 PM |
| 25 | I don't see them at night, but presumably they are still patrolling the street. | 10/21/2024 1:16 PM |
| 26 | Barking dogs are a problem which dont get fixed. | 10/21/2024 1:00 PM |
| 27 | The CSS has to be funded to do more work in the prevention of local crime and anti-social behaviour. It would be an idea to have the CSS visibly supported by WAPOL - even in the odd patrol of within the local areas/communities (especially where crime etc. is on the up). | 10/21/2024 12:05 PM |
| 28 | Could have dogs for patrol | 10/21/2024 10:15 AM |
| 29 | 18 yrs as ratepayer. Hooning in streets need to be addressed with more speed humps and other slowdown designs | 10/21/2024 9:47 AM |
| 30 | Some public education on what they do | 10/20/2024 9:26 PM |
| 31 | I am reasonably happy with the current services provided by CSS patrol officers. keep up the good work. Additionally, we must always look for improved services wher possible. | 10/20/2024 7:40 PM |
| 32 | Thank you for your service while we were away on holidays | 10/20/2024 4:37 PM |
| 33 | More patrols around Ardross PS. Parents park on eastern side of Ardessie Street & where there's no parking on Grimsay Street | 10/20/2024 2:44 PM |
| 34 | Better explanation from the person who answers the phone as to whether they will attend or not and what they can do to solve the problem. Ensure there is MOU between the city and its staff to report all graffiti throughout the city to help keep it safe and clean | 10/20/2024 2:24 PM |
| 35 | I had contact with the service when my grandson and a friend were highly intoxicated and had collapsed at Somerville park and a friend had called an ambulance. They were ok and didn't need an ambulance and I took them home. However the community safety service also attended and they were extremely supportive | 10/20/2024 10:15 AM |
| 36 | The more regular patrols the better | 10/20/2024 6:45 AM |
| 37 | Spend the money on employing more rangers | 10/20/2024 1:22 AM |
| 38 | An Annual published Report advising of their support as all we see is vehicles driving around and don't know how effective they are. | 10/19/2024 8:31 PM |
| 39 | Retain the service. The Community Safety Service are quicker to respond than the WA Police. | 10/19/2024 6:01 PM |
| 40 | One drawback I can think of in my particular circumstance was that because the neighbour's non compliance could only be verified from the backyard of my property, I was advised that it is a requirement for a minimum of two CSS officers to enter my property's backyard, even with my permission. This inevitably slowed down the response time as two officers had to be called off patrol to meet at my address. Secondly, the noise complaint which triggered the CSS involvement was a very long, ongoing issue before their involvement, being managed by the | 10/19/2024 4:08 PM |

Community Safety Service and Ranger Review

Environmental Team. The CSS officers clearly did not know the background and what the actual issue was, but apparently felt it was appropriate to categorise the level of noise they verified according to their own perceptions in their report to the Environmental Team. This was disappointing and somewhat humiliating for me, since the Environmental Team had already carried out an investigation, including measurement of noise levels, and a directive had been issued to the neighbour limiting the times during which the spa, which is non compliant for noise, could be operated. The CSS was required to verify only that the spa was being operated outside those times. Despite ongoing non-compliance on the part of the neighbour, I gave up calling the CSS out because they seemed to find it trivial, and I felt as if I was wasting their time.

| | | |
|----|---|---------------------|
| 41 | I regularly use the security patrol, its peace of mind when I'm away. I've contacted them in the past due to suspicious people and felt eh way acted quickly | 10/19/2024 2:45 PM |
| 42 | The only problem is not being able to report Illegal parking after hours. The \$85 fine deters those caught. Parking happens on pavements the verge is not wide enough so we have the pavement parking offence on Canning hwy which is hazardous to residents leaving their homes. We literally cannot see past the car and take our life in our hands guessing ongoing traffic gaps. I have 3 Uni students and 3 elderly neighbours who have sometimes stayed home because they cant get out safely. How about no parking signage on Canning Hwy please - start with Chesson to 625 Canning. Past 623 is ok. | 10/19/2024 1:45 PM |
| 43 | I would like to see the Community Safety Officers licensed to issue infringements, and effectively act as Rangers. It takes much too long to attract the Rangers to a parking situation. Somebody at the City of Melville approved 8 separate construction sites within 300 metres of River View Terrace Mt Pleasant and it is causing chaos. Tradesmen simply park anywhere they like, including footpaths and people's verges. I would like to see more regular patrols by Rangers and a doubling of the relevant penalties. | 10/19/2024 12:50 PM |
| 44 | Honestly not sure how effective your presence is given the felt increase of dodgy behaviour in the last 12 months or so, coinciding with new residents being moved from elsewhere. | 10/19/2024 10:15 AM |
| 45 | NA | 10/19/2024 7:24 AM |
| 46 | We are happy leaving in Melville. Thank you. | 10/18/2024 8:11 PM |
| 47 | Keep up the good work! | 10/18/2024 8:00 PM |
| 48 | Continue to show tolerance to family members parking near aged homes. At least give them a warning before issuing a fine as many are elderly and often parking space is difficult. | 10/18/2024 3:12 PM |
| 49 | N/a | 10/18/2024 2:59 PM |
| 50 | No | 10/18/2024 2:44 PM |
| 51 | I called but did not receive any feedback call from the Service. I had to call again to see what action was taken. | 10/18/2024 2:21 PM |
| 52 | Please continue with this valuable service. | 10/18/2024 2:15 PM |
| 53 | I would like to express my concern regarding the response times for reported issues. While I appreciate timely communication, it often feels like taking action on these matters takes an excessively long time. I believe improvements could be made to expedite the resolution process. | 10/18/2024 2:13 PM |
| 54 | Regular street patrols in Zenobia street between Tamar and Justinian would be appreciated due to ongoing and frequent drug dealing occurring. (Based out of homes and drop off points in the street). Feel free to contact me for more information. Shavaurn 0431774371 | 10/18/2024 1:59 PM |
| 55 | With regard to the road humps on Kitchener Road, they haven't been tsken far enough towards Stock Road. Some cars and motor bikes roar around from Stock Road and past the oval and rescreation ground and living directly opposite I am afraid there is hoing to be a nasty accident one day, either with a child or a dog!! | 10/18/2024 1:41 PM |
| 56 | Glad there is a security service | 10/18/2024 12:25 PM |
| 57 | Parking is a problem in our street | 10/18/2024 12:25 PM |
| 58 | I complained about a PUPPY crying and yelping several times a day EVERY day. To my Shock!! I was sent a WAD OF 17 PAGES OF PAPER!!! Total waste of paper!! Told the issue | 10/18/2024 12:02 PM |

Community Safety Service and Ranger Review

is my problem!! This is NOT my problem!! I DO NOT HAVE A DOG! I AM NOT MISTREATING AN ANIMAL! I AM NOT DISTURBING THE PIECE! I AM NOT BREAKING THE LAW! The owners are always home when the puppy is crying and they don't care. The longest time was 6 hours none stop!!! I have approached them about the issue and they simply don't care!!! Why the Ranger couldn't sit outside the property and listen to the constant racket or ask a few neighbours is a joke! I have no idea what I'm paying a ranger fee?? The 1st time in 20 years I ask for help and I'm told it's my problem. ABSOLUTELY DISGUSTED IN COUNCILS RESPONCE AND HANDLING OF THIS ONGOING ISSUE. EVERY DAY FOR OVER 8 MONTHS!! NOT GOOD ENOUGH!!!!

| | | |
|----|--|---------------------|
| 59 | I have called over and over again about no. 29 Wheyland Street, Willagee parking on their verge lawn. I know it's not illegal, but it is dangerous. I have questioned my neighbours and they all agree. One who has limited movement in her neck said she was considering driving a different way to completely steer clear of trying to turn there. Ask anyone who uses that intersection and they will all agree. | 10/18/2024 11:58 AM |
| 60 | Give the officers more power to do more when they are responding to a call. | 10/18/2024 11:51 AM |
| 61 | People are ignoring the dog signate and when we complained about the dog barking, there were no solution available. | 10/18/2024 11:47 AM |
| 62 | Nothing to add | 10/18/2024 11:21 AM |
| 63 | non | 10/18/2024 11:16 AM |
| 64 | Great service | 10/18/2024 10:36 AM |
| 65 | Generally an effective service provided | 10/18/2024 10:35 AM |
| 66 | Beyond visibility they don't really seem to do anything | 10/18/2024 10:18 AM |
| 67 | I sent a concern to the Council about consistent illegal parking on Hardy St Bull Creek opposite Bull Creek Primary School at the end of the school day. The particular problem is that this parking narrows the road, creating a hazard, and causes young children to run between cars across the road, creating a serious risk of injury or death. My complaint was in about May/June, I was told it would be looked at months later (August). It took me two emails event to get this response. The first time I emailed the Council about the problem the person responding completely misunderstood the issue, even though I wrote my concern exceptionally clearly. After the problem was apparently "looked at" in August, I received an email saying my concern was "resolved". The consistent illegal parking has continued since August, and I literally almost collided with an illegally parked vehicle in the same place YESTERDAY. I don't think my concern was taken seriously, investigated thoroughly, or "resolved". So, my feedback is that based on this experience either the Rangers or Community Safety Service are slow, ineffective, and unresponsive. This is not a standard or work that I believe is acceptable. | 10/18/2024 10:16 AM |
| 68 | Consider increased visibility early hours of morning (midnight to 6am) as this is generally when increase crime rates are observed | 10/18/2024 10:12 AM |
| 69 | I was able to contact the CSS officer quite easily whereas I had difficulty contacting the Police. | 10/18/2024 9:50 AM |
| 70 | it would be great to have the rangers working before 6 am especially during summer time. i had an incident where there was a man walking with rottweiler off the leash on Davy street. the dog was an adult size and freely roaming around. i was on my morning walk and didnt feel safe when I walked passed him. i told him that he should have his dog on a leash but he started abusing me verbally to a point where his dog felt threatened and started running towards me. when I rang the police they said they could not do anything as there was no attack and asked to ring the ranger but it was too early and no one answered the phone. i have video footage of the dog as the man walked passed my house after the incident and eventually had his dog on the leash after. Is till see a lot of people walking with their dog walking freely. and i have 2 children an 8 yr old and a toddler 2 yr old. at the end of the day i just want to be be able to walk freely and safely for my family n myself. | 10/18/2024 9:26 AM |
| 71 | Great service. I would like to see it continue with more frequent drive by. | 10/18/2024 9:25 AM |
| 72 | I would like the funds to be used to facilitate having more real police on the beat in the City of Melville, or alternatively, discontinue the service and allow the ratepayers to use the funds on enhancing their personal security. | 10/18/2024 9:25 AM |

Community Safety Service and Ranger Review

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| 73 | There should be regular checks at the McDonad's corner Canning Hwy and Foss Street. the little park next to it is always filled with rubbish. And on the weekends there are cars racing in Foss Street and it is very noisy with people going to McDonald's drunk. Lots of McDonald's rubbish up the road from Foss Street and opposite from Mc Donald's. | 10/18/2024 9:18 AM |
| 74 | It's a great service | 10/18/2024 9:17 AM |
| 75 | Check on our elder community members more also. | 10/18/2024 9:16 AM |
| 76 | Lot of talk but nothing done | 10/18/2024 9:09 AM |
| 77 | There are so many different Melville services people that I am not sure who is responsible for which services. I reported an animal issue to a CSS person sitting in a CSS vehicle and the person said I should contact a ranger. To be honed, I have never seen a ranger in the Melville area. I have only seen the CSS patrols. Where do the rangers hide? | 10/18/2024 9:02 AM |
| 78 | Could you consider an app to report - calling is not always most efficient and sometimes the rangers don't pick up on the first go. | 10/18/2024 8:58 AM |
| 79 | Almost all civil works carried out in Palmyra do not provide adequate traffic management and do not appear to be supervised by City of Melville personal. | 10/18/2024 8:58 AM |
| 80 | When this service was first implemented, I noticed patrolling down our street regularly. Now, I barely see CSS anywhere. I suggest you have cut right down on this service. | 10/18/2024 8:47 AM |
| 81 | Allocate particular patrolling officers to particular areas to build familiarity & relationships. This means face to face interactions, particularly with business operators. | 10/18/2024 8:38 AM |
| 82 | No comment | 10/18/2024 8:37 AM |
| 83 | Keep up the goodwork. | 10/18/2024 8:30 AM |
| 84 | Very efficient service. Ive reported illegal parking, caravans and back packer camping, and suspicious behaviour. They have always acted quickly and followed up. | 10/18/2024 8:16 AM |
| 85 | I was gob-smacked that when I recently tried to report 4 cars being broken into on our street verge that the person 'on-line' wasn't interested and their only comment was to report it to the Police (which I was doing anyway). Is the council really NOT interested at all what crime happens on their street (and 'on their watch'). Extremely disappointing when all they had to do was take some details down and record it for your own benefit. I wasn't even asking the council to do anything other than be interested in your ratepayers (customers) ! | 10/18/2024 8:04 AM |
| 86 | I hope to see more on-foot patrols in areas that have especially been the subject of a police response. Recently police knocked on my door after a break in at my neighbour's house (28A, Weston Way). The next day I saw empty Jim Beam cans on the verge nearby. It struck me as a clue. I've been noticing such discarded cans/bottles during my daily walks in the area, including along North Lake and Winterfold Roads. It suggests something. Good if your patrols paid attention to such things. | 10/18/2024 8:04 AM |
| 87 | Stop the Hooning on Leach Hwy between Nth Lake Rd and Risley St particularly on Thurs, Fri and Saturday nights. | 10/18/2024 7:55 AM |
| 88 | Send Snap and Solve all very responsive - no communication as it's through the app and they just generally rectify the issues | 10/18/2024 7:44 AM |
| 89 | Nothing more | 10/18/2024 7:41 AM |
| 90 | I only see the css vehicle hiding down near the lake in on Le souf Dr. | 10/18/2024 7:38 AM |
| 91 | The service is good but have called a couple of times and have had to wait awhile for help / someone to be dispatched as I have been told it was extremely busy. When you need assistance for suspicious behaviour it's not a great feeling being told it's very busy and will have to wait awhile. | 10/18/2024 7:32 AM |
| 92 | more patrols in all council areas not just the ones where there is known problems | 10/18/2024 7:29 AM |
| 93 | Provide response to enquiry made | 10/18/2024 7:20 AM |
| 94 | The City should more clearly outline directly to ratepayers & citizens of the City the role of the Rangers and what they actually do | 10/18/2024 7:18 AM |

Community Safety Service and Ranger Review

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| 95 | More presence in Willagee around Drury Street and IGA. | 10/18/2024 7:18 AM |
| 96 | Great service | 10/18/2024 7:16 AM |
| 97 | I find the Melville council website difficult to navigate, unlike Cockburn council which is very clear. Information on how to mark/label possessions especially bikes. | 10/18/2024 7:04 AM |
| 98 | All good | 10/18/2024 7:02 AM |
| 99 | There presence is needed, but can get a bad wrap if they are parked in one spot to long. I think they should be involved in more community events to up there status in the community. | 10/18/2024 6:54 AM |
| 100 | Pathetic | 10/18/2024 6:32 AM |
| 101 | I am often the victim of antisocial behaviour when people visiting deep water point park on my lawn or verge because they don't want to pay for parking or park further back from the river. When I have asked them to move their car, I am verbally abused or my lawn and sprinklers get damaged from the cars not respecting my property. More weekend rangers giving fines to those people for illegally parking or more signage to say it's illegal to park on this verge might stop the abuse I receive. Thank you :(| 10/18/2024 6:31 AM |
| 102 | The css officers should be given powers to do something's vs just draining around. I would like to know how many fines, prosecutions, police charges have resulted from css presence and patrols | 10/18/2024 6:30 AM |
| 103 | I'm not sure all residents/ businesses know it is available. | 10/18/2024 6:04 AM |
| 104 | It might be advantageous to let ratepayers know what issues security service personnel can provide. | 10/18/2024 6:02 AM |
| 105 | So much money would seem to be spent at the river. That space needs minimum upkeep as it is where the wealthy go, the focus of rates spending needs to be on increased lighting, cctv, patrols, removal of graffiti and additional council cleaning of canning hwy for litter. Homelessness needs addressed too. Growing camper van community reported a year ago which the council did respond to putting up signs but also around the area what support is there for the homeless? Safety and youth crime prevention is my number one focus. Young drug dealers dealing on the street too! | 10/18/2024 5:43 AM |
| 106 | Too bad if you need anyone after hours or the weekend | 10/18/2024 5:38 AM |
| 107 | I think Melville needs to look at the whole service. Seems to be a waste of money. | 10/18/2024 5:29 AM |
| 108 | Uniforms - I'm licenced so can make an informed comment. Wearing para-military style Safety Vests with a shitload of pockets is not conducive to a "customer service focus". If they must wear "hi-viz" then pop one on if they must step onto a road. OR better still - design a hi-viz uniform shirt that is fit-for-purpose. There are some brilliant designs around. Also, I understand how reports work but being told that they can only attend and observe for a noise complaint at 3am then they will report to the EHO on Monday hmmmm. Maybe they need to have information leaflets they can leave at the premises. Knock on door and advise tenants about the 10pm curfew. Better still, why can't they ring the police whilst "observing" such a call??? Speaking of which - the "Emergency Contact" magnets I discovered in the Council Admin building . . . please disribute to everyone in the City of Melville. My end of the street now has one each on their fridges - in an emergency they will make contacting the relevant services easier, especially with the older demographic in this area. | 10/18/2024 5:07 AM |
| 109 | Parking issues. Vehicles parked in disabled zones. Vehicles parked in loading zones. | 10/18/2024 4:40 AM |
| 110 | No comment. | 10/18/2024 3:45 AM |
| 111 | We have a gentleman on an electric skate board who delivers drugs several times a day to cars around French rd the two parks on Luffiingham around Malcom and Dodd parks. Moves very fast. Very quietly. The police have been told .. I'm not recording times and taking photos. It's not my job. The cars park around the water authority in French rd. Friday evening is busy and weekend. | 10/18/2024 3:29 AM |
| 112 | I live in a retirement village. The community safety vehicles previously drove through the village on a regular basis. Does this service still exist? | 10/18/2024 2:18 AM |
| 113 | I live in an over 55s village. The safety concerns are minimal. | 10/18/2024 1:43 AM |

Community Safety Service and Ranger Review

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| 114 | When calling the ranger and leaving a message, i would appreciate some communication to address my query or complaint. | 10/17/2024 10:52 PM |
| 115 | end this ridiculous charade and return the money to benefit the community in a positive capacity | 10/17/2024 10:46 PM |
| 116 | Get rid of it in its current neutered form. | 10/17/2024 10:44 PM |
| 117 | NA | 10/17/2024 10:30 PM |
| 118 | I would like to see them engaging with the community. Pop into schools and check in with staff to see if they have any concerns. Even wander up Main Street areas like Ardross St Cafe strip and talk to cafes and patrons. Get an idea of local concerns. | 10/17/2024 10:30 PM |
| 119 | I reported a man who was behaving unusually on a path in the park that had 2 adjacent houses. Another dog walker first alerted me to this man. I called CSS and felt like I was being judged for judging this man. After about 4 minutes I gave up and called the lady on one side of the path and told her about the man a she thanked me and shut her garage door. I was home alone and felt a bit uncomfortable. | 10/17/2024 9:56 PM |
| 120 | Large physical area to cover. Always good to have more CSS officers Always have patrol lights on and always be visible | 10/17/2024 9:40 PM |
| 121 | Regular patrols | 10/17/2024 9:25 PM |
| 122 | Waste of Money | 10/17/2024 9:24 PM |
| 123 | Following my report, I could see a presence from the officers regularly. It was ok that I didn't get a follow up call. The main request was to increase presence and that was responded to. | 10/17/2024 9:18 PM |
| 124 | The presence of the security vehicles in the neighborhood help give peace of mind. | 10/17/2024 9:15 PM |
| 125 | I phoned the inquiry line and the person was very helpful | 10/17/2024 9:04 PM |
| 126 | - | 10/17/2024 9:00 PM |
| 127 | More portable cameras by the City of Melville. I have seen very good difference after this camera was installed on my street. When the camera was not there, there was attempted theft at least twice every week past midnight. | 10/17/2024 8:52 PM |
| 128 | They are the best!! | 10/17/2024 8:50 PM |
| 129 | A more visible presence of the rangers would be beneficial especially at school commencement time. | 10/17/2024 8:48 PM |
| 130 | No I am happy with this service | 10/17/2024 8:47 PM |
| 131 | I notice they drive through our street at very set times duringvthe night, this is too obvious to track for thieves. Would be better to change the times all the time. | 10/17/2024 8:36 PM |
| 132 | Thank you | 10/17/2024 8:33 PM |
| 133 | I had to call the CSS for anti-social behaviour as I had tried to call the police (non emergency) but could not get through. So I was very happy when they responded. | 10/17/2024 8:29 PM |
| 134 | Thanks for adding more parking near Ardross Primary School. It's a shame people still park illegally at school start and end times and don't get fined. | 10/17/2024 8:28 PM |
| 135 | Need more staff and vehicles with a greater presence in the community | 10/17/2024 8:28 PM |
| 136 | Not worth telling you | 10/17/2024 8:27 PM |
| 137 | there is a RANGER issue that is still ongoing with 2 non approachable dogs living in Forrest st unrestrained, no owners running about. this is common on the Palmyra people page on f/book. I do not feel save at all walking my 2 dogs in case one of us gets attacked. | 10/17/2024 8:22 PM |
| 138 | Interested to know why or if the neighbourhood community watch has been implemented. | 10/17/2024 8:18 PM |
| 139 | N/A | 10/17/2024 8:16 PM |
| 140 | When I have called about a noise complaint, I haven't really felt like they are able to achieve much, other than sit outside of the house. It would be ideal if there was more that could be | 10/17/2024 8:15 PM |

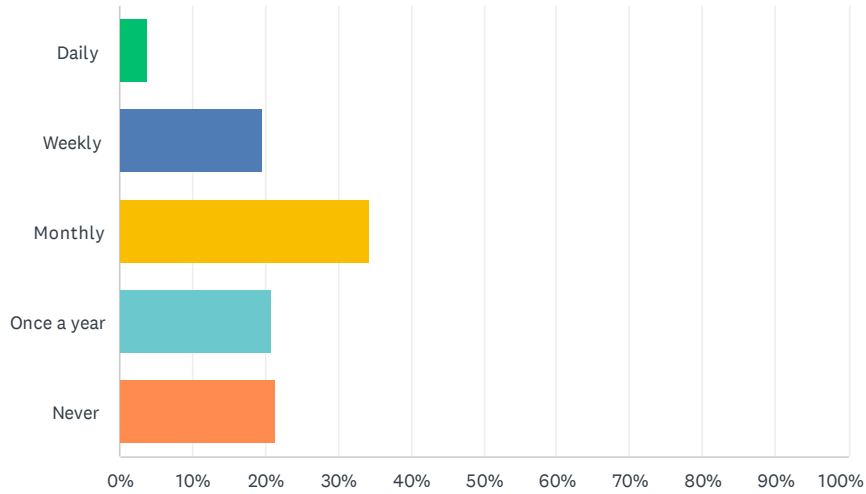
Community Safety Service and Ranger Review

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| | done in this situation as the police do not prioritise these incidents | |
| 141 | It is extremely rare to see the CSS in my part of Brentwood at the Brentwood Shopping and Primary School precinct. Not at all confident that they achieve anything | 10/17/2024 8:14 PM |
| 142 | We are glad to have it | 10/17/2024 8:11 PM |
| 143 | As above | 10/17/2024 8:08 PM |
| 144 | I attempted to call, did the call back thing and even though I had my phone in my hand it went to voicemail. I attempted to call back multiple times but couldn't get through and gave up. Two people were playing golf in the centre of gemill park bull creek drive. And googling kept showing me golf courses 😊 | 10/17/2024 8:08 PM |
| 145 | more visability in the neighbourhood not stopping parrols because the budget is running low more through budgeting to cover the whole year. | 10/17/2024 8:07 PM |
| 146 | No | 10/17/2024 8:01 PM |
| 147 | None | 10/17/2024 7:59 PM |
| 148 | NO | 10/17/2024 7:57 PM |
| 149 | Very satisfied with the response of the rangers | 10/17/2024 7:55 PM |
| 150 | I believe We still do not have enough resources for CSS to service City of Melville - we never know how many personel do css actually had we never know how many fleets car are available Css should have more present during evening and weekend Should have css sticker with phone number hand out to public like neighbor hood watch Css should involve people in community to volunteer doing patrol and ect together As rate payer we Need more transparency about css number of personel and fleet and response time ect | 10/17/2024 7:54 PM |
| 151 | I think it's a waste of time and money they have no power and people know it ,all they do is pass on what they see to police ,more cameras would be more effective. | 10/17/2024 7:52 PM |
| 152 | Excellent service. Gives residents a sense of security and safety. Easy to report an issue and holiday patrols. | 10/17/2024 7:51 PM |
| 153 | Feel it is a police job | 10/17/2024 7:51 PM |
| 154 | Would be helpful to have more frequent patrolling as keep hearing about house and car break ins. Also keep the community informed updated whenever rangers have been involved in action or solved suspicious activity or solved issues etc | 10/17/2024 7:49 PM |
| 155 | It would be great to have more visibility of the patrol services, in Bicton we have seen a rise in people leaving trolleys in the road, on peoples verges and in driveways. We've seen more homeless near the Melville coles centre and speeding on down suburban roads. | 10/17/2024 7:47 PM |
| 156 | Better direct phone contact to CSS & Rangers. Not via Melville Council switchboard, who ask a million questions. | 10/17/2024 7:44 PM |
| 157 | Easier to get hold of and quicker response | 10/17/2024 7:40 PM |
| 158 | I think the staff are great and responsive. I do however question the true value as a ratepayer with both Community Safety and ranger teams. At the end of the day the Community Safety team have minimal powers and still need police to act on criminal activity. I just wonder if it is a service we should be reconsidering. I don't want to detract the above comments from the great work and responsive service of the team. | 10/17/2024 7:40 PM |
| 159 | Great responsive service. Each interaction has been easy and my issues resolved. I don't feel deterred to ring about something I'm unsure about. Staff have been honest about their abilities. | 10/17/2024 7:39 PM |
| 160 | sfds | 10/17/2024 11:37 AM |

Community Safety Service and Ranger Review

Q29 How frequently have you observed ranger vehicles patrolling in your neighbourhood, residence, or business?

Answered: 291 Skipped: 20



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|------------|
| Daily | 3.78% | 11 |
| Weekly | 19.59% | 57 |
| Monthly | 34.36% | 100 |
| Once a year | 20.96% | 61 |
| Never | 21.31% | 62 |
| TOTAL | | 291 |

Community Safety Service and Ranger Review

Q30 When you see a City of Melville Ranger or vehicle, what is your immediate thought?

Answered: 223 Skipped: 88

| # | RESPONSES | DATE |
|----|---|---------------------|
| 1 | My rates at work! | 10/31/2024 3:35 PM |
| 2 | Keeping us safe | 10/29/2024 2:23 PM |
| 3 | That they are going to try and fine me for something | 10/28/2024 5:17 PM |
| 4 | Great | 10/28/2024 8:59 AM |
| 5 | I fell save | 10/27/2024 5:31 AM |
| 6 | They are not present enough | 10/24/2024 2:12 PM |
| 7 | I wonder who will get fined for walking their dog on the beach or jetty or off a lead. | 10/24/2024 11:45 AM |
| 8 | pleased to see them | 10/23/2024 9:54 PM |
| 9 | I appreciate the service & support provided by the City of Melville | 10/23/2024 9:50 PM |
| 10 | Good service | 10/23/2024 6:11 PM |
| 11 | Where are they when you need them. | 10/23/2024 5:14 PM |
| 12 | They are in our area | 10/23/2024 4:36 PM |
| 13 | They are patrolling the area but not a school pick up & Drop off time. | 10/23/2024 4:07 PM |
| 14 | They are lost | 10/23/2024 8:31 AM |
| 15 | I cant say i recall seeing a ranger vehicle patrolling my neighbourhood | 10/22/2024 4:58 PM |
| 16 | Nothing | 10/22/2024 2:35 PM |
| 17 | Attending a reported activity | 10/22/2024 12:54 PM |
| 18 | Perhaps they are rescuing a lost dog or issuing someone with a parking ticket. | 10/22/2024 10:24 AM |
| 19 | I assume the Ranger is picking up a stray dog. I am not aware that they provide other services. | 10/22/2024 9:35 AM |
| 20 | what a damn waste of my funds. I wish they actually made the city better and enforced illegal parking actions | 10/22/2024 9:31 AM |
| 21 | I hope they find what they are looking for. | 10/22/2024 9:18 AM |
| 22 | stray dogs/pets | 10/22/2024 12:21 AM |
| 23 | Safe with compliant dog ownership and parking compliance | 10/21/2024 5:20 PM |
| 24 | Good to see them in the area | 10/21/2024 5:11 PM |
| 25 | Following up an inquiry | 10/21/2024 4:15 PM |
| 26 | I feel safe. | 10/21/2024 1:17 PM |
| 27 | Dont see them | 10/21/2024 1:02 PM |
| 28 | I didn't even know that that the Ranger vehicles are identifiable as Ranger vehicles. Are they? How so? | 10/21/2024 12:09 PM |
| 29 | attending issue | 10/21/2024 10:17 AM |
| 30 | Vandalism or holiday chk | 10/21/2024 9:53 AM |

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Community Safety Service and Ranger Review

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|----|--|---------------------|
| 31 | N.A. | 10/20/2024 9:26 PM |
| 32 | I feel quite good as I am confident that the area and the parks are been looked after and protected. | 10/20/2024 7:44 PM |
| 33 | Stay calm | 10/20/2024 4:40 PM |
| 34 | Good | 10/20/2024 2:44 PM |
| 35 | General duties being carried out. | 10/20/2024 2:26 PM |
| 36 | Hopefully they are making a difference and hopefully they will at least report some of the massive amount of graffiti that exists and is only removed when a resident reports it | 10/20/2024 2:25 PM |
| 37 | Has someone's dog escaped | 10/20/2024 10:17 AM |
| 38 | Happy for their presence | 10/20/2024 6:46 AM |
| 39 | What an amazing sight, they must be on their way to or from their office. | 10/20/2024 1:25 AM |
| 40 | That their is at least one on the road | 10/19/2024 8:37 PM |
| 41 | Parking issues | 10/19/2024 7:52 PM |
| 42 | Good to see | 10/19/2024 6:30 PM |
| 43 | Community Safety. I feel safe. | 10/19/2024 6:04 PM |
| 44 | Very rarely see them in my area. | 10/19/2024 4:15 PM |
| 45 | Love our council - keeping us safe | 10/19/2024 1:52 PM |
| 46 | Wish there were more of them | 10/19/2024 12:53 PM |
| 47 | They're out serving the community | 10/19/2024 8:52 AM |
| 48 | I feel safer | 10/19/2024 7:27 AM |
| 49 | Safety for animals that are lost | 10/18/2024 11:27 PM |
| 50 | Haven't seen them very often | 10/18/2024 10:43 PM |
| 51 | Safety | 10/18/2024 9:06 PM |
| 52 | They are providing a good service. | 10/18/2024 8:14 PM |
| 53 | I usually see the rangers in their parked cars on their phone. | 10/18/2024 7:33 PM |
| 54 | good | 10/18/2024 6:59 PM |
| 55 | Someone dealing with incorrect parking. | 10/18/2024 3:59 PM |
| 56 | Appreciate that they are active in helping our community to be safe | 10/18/2024 3:20 PM |
| 57 | Pleased | 10/18/2024 3:11 PM |
| 58 | Patrolling or attending to a reported issue or incident. | 10/18/2024 3:01 PM |
| 59 | I have no thoughts | 10/18/2024 2:59 PM |
| 60 | Not seen | 10/18/2024 2:46 PM |
| 61 | NA | 10/18/2024 2:22 PM |
| 62 | Nothing much as they just sit in the car and no interaction with the community. | 10/18/2024 2:20 PM |
| 63 | Comforting. | 10/18/2024 2:16 PM |
| 64 | I wish they would patrol in my area more regularly. | 10/18/2024 2:01 PM |
| 65 | no much | 10/18/2024 1:59 PM |
| 66 | N/A | 10/18/2024 1:42 PM |
| 67 | Investigating something | 10/18/2024 1:08 PM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 68 | It's a bit of a facade to make it look like they're offering a service but not really actually doing anything useful | 10/18/2024 12:39 PM |
| 69 | They are a required service | 10/18/2024 12:28 PM |
| 70 | Good to see them patrolling the neighbourhood and not in the office | 10/18/2024 12:14 PM |
| 71 | Patrolling | 10/18/2024 12:11 PM |
| 72 | Only ever see them driving around, rarely. | 10/18/2024 12:05 PM |
| 73 | Dogs | 10/18/2024 12:00 PM |
| 74 | Someone has done something wrong | 10/18/2024 11:54 AM |
| 75 | Nothing | 10/18/2024 11:50 AM |
| 76 | I've also never seen a dog without an owner, but I live on South St | 10/18/2024 11:23 AM |
| 77 | I haven't really noticed the ranger vehicles patrolling sorry | 10/18/2024 11:23 AM |
| 78 | Responding to a callout | 10/18/2024 10:44 AM |
| 79 | Good to see a presence | 10/18/2024 10:38 AM |
| 80 | Normal patrol | 10/18/2024 10:37 AM |
| 81 | They are checking on a problem area. | 10/18/2024 10:19 AM |
| 82 | I don't think I have immediate thoughts on seeing rangers. | 10/18/2024 10:17 AM |
| 83 | It is good to see | 10/18/2024 10:15 AM |
| 84 | A comforting presence. | 10/18/2024 10:09 AM |
| 85 | good work helping to look after us | 10/18/2024 10:04 AM |
| 86 | the council is mindful of the safety and wellbeing of residents | 10/18/2024 10:00 AM |
| 87 | Here are a bunch of people who have come to create issues unnecessarily | 10/18/2024 9:58 AM |
| 88 | Good to see you out and about the district | 10/18/2024 9:53 AM |
| 89 | Good to see they are out and about. | 10/18/2024 9:41 AM |
| 90 | Not sure what a ranger vehicle looks like. | 10/18/2024 9:28 AM |
| 91 | Nothing really, they just do there rounds. But noone is around when the dogs are walked through the Blackwallreach park, all the way to Point Walter or at Bicton Bath, dogs are of leash so often. | 10/18/2024 9:21 AM |
| 92 | It's a great area to live in | 10/18/2024 9:18 AM |
| 93 | Looking out for our communit | 10/18/2024 9:17 AM |
| 94 | Waste of rate payers money | 10/18/2024 9:13 AM |
| 95 | Good to see them out in the community doing their job | 10/18/2024 9:08 AM |
| 96 | I haven't seen one in my area | 10/18/2024 9:07 AM |
| 97 | Never seen a ranger in my area. | 10/18/2024 9:07 AM |
| 98 | Must be investigating a complaint | 10/18/2024 8:53 AM |
| 99 | Here we go again - just revenue raising handing out parking fines. | 10/18/2024 8:53 AM |
| 100 | good | 10/18/2024 8:52 AM |
| 101 | someone is looking out for the community. | 10/18/2024 8:41 AM |
| 102 | Same as before | 10/18/2024 8:39 AM |
| 103 | Dog issue | 10/18/2024 8:32 AM |
| 104 | Good to see them out in the community | 10/18/2024 8:31 AM |

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Community Safety Service and Ranger Review

| | | |
|-----|--|--------------------|
| 105 | They're managing parking in the community | 10/18/2024 8:29 AM |
| 106 | Safety | 10/18/2024 8:17 AM |
| 107 | Although I do not see them often, I still believe they are present. | 10/18/2024 8:14 AM |
| 108 | That Big Brother is watching and that it's good. | 10/18/2024 8:07 AM |
| 109 | Good to see | 10/18/2024 8:05 AM |
| 110 | More would be good. | 10/18/2024 7:57 AM |
| 111 | Safety | 10/18/2024 7:50 AM |
| 112 | Hopefully they are doing their job | 10/18/2024 7:48 AM |
| 113 | Community being kept safe | 10/18/2024 7:47 AM |
| 114 | Ineffective | 10/18/2024 7:47 AM |
| 115 | Safety | 10/18/2024 7:46 AM |
| 116 | YaY there refilling the poo bags!! | 10/18/2024 7:46 AM |
| 117 | Good to see them | 10/18/2024 7:45 AM |
| 118 | I wave | 10/18/2024 7:43 AM |
| 119 | Never see them | 10/18/2024 7:41 AM |
| 120 | just driving about | 10/18/2024 7:31 AM |
| 121 | Nothing | 10/18/2024 7:21 AM |
| 122 | Should see more of them. | 10/18/2024 7:20 AM |
| 123 | What are they doing? | 10/18/2024 7:18 AM |
| 124 | Good service and good to see out | 10/18/2024 7:18 AM |
| 125 | Someone is checking on things | 10/18/2024 7:12 AM |
| 126 | Good to have the service | 10/18/2024 7:05 AM |
| 127 | What a waste of money. | 10/18/2024 7:00 AM |
| 128 | That they are doing patrols | 10/18/2024 6:55 AM |
| 129 | Waste of money for a job that has been created for what!! | 10/18/2024 6:35 AM |
| 130 | What are they doing? | 10/18/2024 6:34 AM |
| 131 | There should be more | 10/18/2024 6:33 AM |
| 132 | Looking out for unrestrained animals | 10/18/2024 6:30 AM |
| 133 | Burglary | 10/18/2024 6:25 AM |
| 134 | Nice to know they're about. From personal experience I know what an asset they are. | 10/18/2024 6:08 AM |
| 135 | Good service | 10/18/2024 6:06 AM |
| 136 | You hardly ever see one! Please get many more. Cut spending in other rates. My rates are huge! Please direct towards crime prevention. | 10/18/2024 5:47 AM |
| 137 | Surprise | 10/18/2024 5:39 AM |
| 138 | What vehicle? | 10/18/2024 5:29 AM |
| 139 | Never seen them. | 10/18/2024 5:08 AM |
| 140 | I hope they are looking for vehicles parked in restricted zones. | 10/18/2024 4:42 AM |
| 141 | N/A | 10/18/2024 3:48 AM |

Community Safety Service and Ranger Review

| | | |
|-----|---|---------------------|
| 142 | Thank goodness. | 10/18/2024 3:33 AM |
| 143 | Doing their job | 10/18/2024 2:19 AM |
| 144 | Dog related problems | 10/18/2024 1:45 AM |
| 145 | That they are investigating something or helping someone. | 10/18/2024 1:11 AM |
| 146 | I honestly only see them around nye, xmas, holidays. I've only seen them attend 1 home last year near me. I knew why. The ranger was handling a bark complaint. | 10/18/2024 12:40 AM |
| 147 | I wonder what their daily duties are | 10/18/2024 12:13 AM |
| 148 | Thankful they are there. | 10/17/2024 11:26 PM |
| 149 | NA | 10/17/2024 11:20 PM |
| 150 | There's and issue or complaint of some sort | 10/17/2024 10:59 PM |
| 151 | Checking for illegally parked cars (perhaps because I've called twice regarding this issue) | 10/17/2024 10:53 PM |
| 152 | pointless | 10/17/2024 10:49 PM |
| 153 | There goes a useless waste of ratepayers money. | 10/17/2024 10:46 PM |
| 154 | NA | 10/17/2024 10:32 PM |
| 155 | Good to have them around and I hope they're going to fine the illegally parked cars. | 10/17/2024 10:32 PM |
| 156 | Good to see them patrolling the area | 10/17/2024 10:05 PM |
| 157 | Some one is in need of their services | 10/17/2024 10:05 PM |
| 158 | Not sure | 10/17/2024 10:03 PM |
| 159 | I'm happy that they are present | 10/17/2024 9:57 PM |
| 160 | What does he actually do? | 10/17/2024 9:56 PM |
| 161 | WHERE IS THAT BOTTLE OF WINE I WAS GOING TO GIVE THEM seriously peace of mind. | 10/17/2024 9:43 PM |
| 162 | How lucky we are to live somewhere that supplies this service | 10/17/2024 9:42 PM |
| 163 | I feel sorry for the lack of dog off leash areas for people | 10/17/2024 9:36 PM |
| 164 | Cats on the loose | 10/17/2024 9:35 PM |
| 165 | Unusual activities nearby | 10/17/2024 9:30 PM |
| 166 | Safety | 10/17/2024 9:26 PM |
| 167 | Patrolling | 10/17/2024 9:26 PM |
| 168 | Patrolled | 10/17/2024 9:26 PM |
| 169 | Nice to see work getting done around the area | 10/17/2024 9:21 PM |
| 170 | They are assisting the community with an issue | 10/17/2024 9:19 PM |
| 171 | See above | 10/17/2024 9:18 PM |
| 172 | That they might be responding to help an animal or to check out one with an owner doing the wrong thing. | 10/17/2024 9:18 PM |
| 173 | N/a | 10/17/2024 9:17 PM |
| 174 | No thoughts | 10/17/2024 9:07 PM |
| 175 | I'm happy that they have a presence | 10/17/2024 9:05 PM |
| 176 | What will they actually do if they see illegal parking? | 10/17/2024 9:03 PM |
| 177 | I feel safer | 10/17/2024 8:54 PM |
| 178 | Never seen them | 10/17/2024 8:52 PM |

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Community Safety Service and Ranger Review

| | | |
|-----|---|--------------------|
| 179 | That the are keeping the area safe. | 10/17/2024 8:51 PM |
| 180 | Checking on parking or responding to a complaint | 10/17/2024 8:50 PM |
| 181 | Nothing in particular | 10/17/2024 8:44 PM |
| 182 | / | 10/17/2024 8:41 PM |
| 183 | Nothing | 10/17/2024 8:36 PM |
| 184 | They are driving | 10/17/2024 8:34 PM |
| 185 | Someone is getting a parking ticket. | 10/17/2024 8:30 PM |
| 186 | Safety | 10/17/2024 8:29 PM |
| 187 | What are they doing | 10/17/2024 8:28 PM |
| 188 | Driving around | 10/17/2024 8:28 PM |
| 189 | Hopefully to check the illegal parking. | 10/17/2024 8:27 PM |
| 190 | Nothing | 10/17/2024 8:25 PM |
| 191 | hopefully they will speak to the owner or restrain the stray dog/s. | 10/17/2024 8:24 PM |
| 192 | I don't think much to be honest | 10/17/2024 8:22 PM |
| 193 | Checking on an issue | 10/17/2024 8:17 PM |
| 194 | Ranger on duty | 10/17/2024 8:16 PM |
| 195 | Parking infringements or pets | 10/17/2024 8:16 PM |
| 196 | why are they in the street hiding out of sight trying not to be seen. i | 10/17/2024 8:15 PM |
| 197 | They fine people a lot | 10/17/2024 8:13 PM |
| 198 | Safety | 10/17/2024 8:12 PM |
| 199 | Never seen one. | 10/17/2024 8:12 PM |
| 200 | Reassurance | 10/17/2024 8:06 PM |
| 201 | Good they're checking the neighbourhood | 10/17/2024 8:05 PM |
| 202 | Good, someone is patrolling the streets. | 10/17/2024 8:04 PM |
| 203 | hope they are coming to sort out all the barking dogs | 10/17/2024 8:02 PM |
| 204 | Have no real idea of what kind of mission they might be on | 10/17/2024 8:01 PM |
| 205 | Checking the surrounding area/callout | 10/17/2024 8:01 PM |
| 206 | They're on the lookout for illegal parking | 10/17/2024 8:00 PM |
| 207 | Who let the dogs out | 10/17/2024 7:59 PM |
| 208 | They doing nothing | 10/17/2024 7:56 PM |
| 209 | Not much | 10/17/2024 7:55 PM |
| 210 | Good to see. | 10/17/2024 7:54 PM |
| 211 | Hope all your hard work is appreciated and there is NO break ins | 10/17/2024 7:53 PM |
| 212 | Someone has reported | 10/17/2024 7:52 PM |
| 213 | I have spoken to the ranger service two or three times in the last 5 years (mostly about the appalling and dangerous parking during big All Saints events). Each time, they were very slow to arrive and very ineffective (maybe because they lack powers, I'm not sure). | 10/17/2024 7:50 PM |
| 214 | I wish we saw more of them!! It might deter some of the bad behaviours that have popped up in the last few months. | 10/17/2024 7:48 PM |

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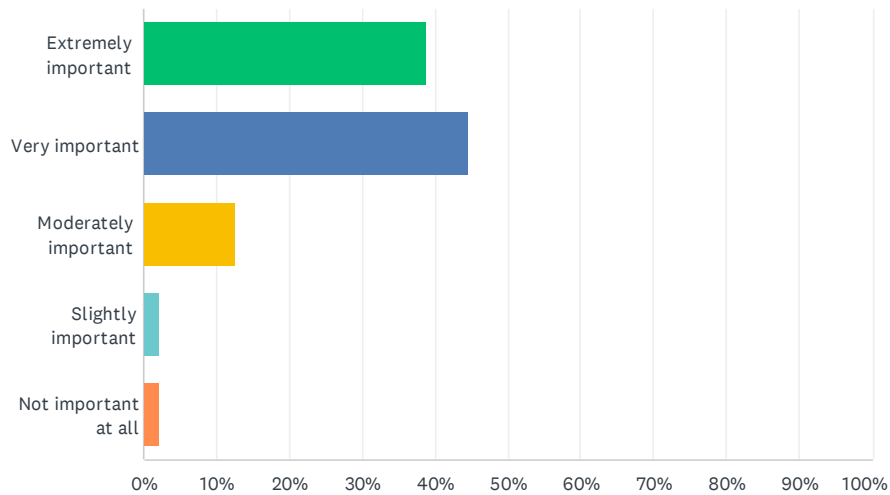
Community Safety Service and Ranger Review

| | | |
|-----|--|--------------------|
| 215 | Unusual & will they do anything constructive, e.g. issue illegal parking fines. | 10/17/2024 7:47 PM |
| 216 | Safety | 10/17/2024 7:43 PM |
| 217 | I hope someone's dog hasn't got lost but I hope the rangers can assist :(Noting I know it's not all dogs! I also know how helpful the City of Melville have been when a dog is found. | 10/17/2024 7:43 PM |
| 218 | At least are checking things and doing job | 10/17/2024 7:42 PM |
| 219 | Doing something to keep the area safe | 10/17/2024 7:40 PM |
| 220 | Feel secure | 10/17/2024 7:39 PM |
| 221 | Patrolling | 10/17/2024 7:39 PM |
| 222 | Rarely see a ranger | 10/17/2024 7:39 PM |
| 223 | safety | 10/17/2024 7:39 PM |

Community Safety Service and Ranger Review

Q31 How important is it to you that rangers have a professional appearance and are easily identifiable while performing their duties?

Answered: 294 Skipped: 17

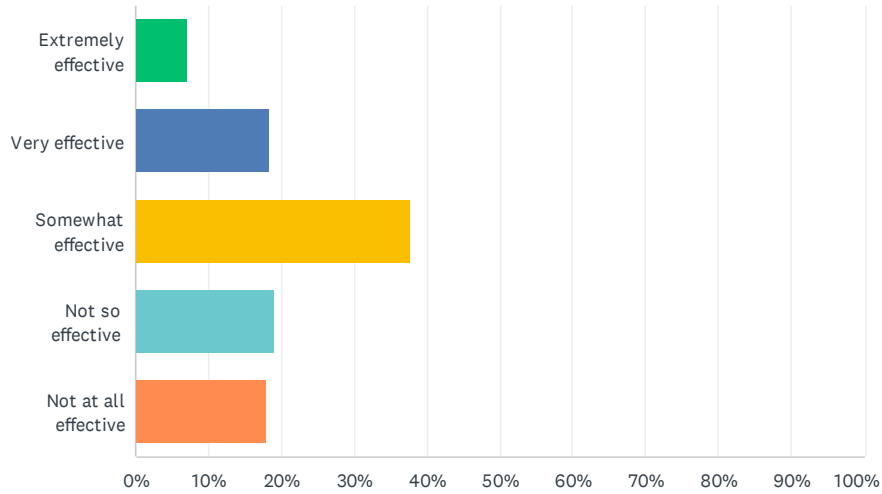


| ANSWER CHOICES | RESPONSES | |
|----------------------|-----------|------------|
| Extremely important | 38.78% | 114 |
| Very important | 44.56% | 131 |
| Moderately important | 12.59% | 37 |
| Slightly important | 2.04% | 6 |
| Not important at all | 2.04% | 6 |
| TOTAL | | 294 |

Community Safety Services and Ranger Review

Q32 How effective do you think the rangers are in managing parking enforcement in your area?

Answered: 273 Skipped: 38

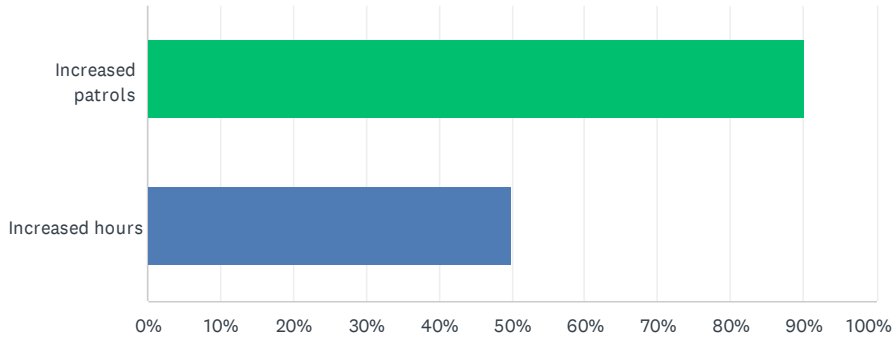


| ANSWER CHOICES | RESPONSES |
|----------------------|------------|
| Extremely effective | 6.96% 19 |
| Very effective | 18.32% 50 |
| Somewhat effective | 37.73% 103 |
| Not so effective | 19.05% 52 |
| Not at all effective | 17.95% 49 |
| TOTAL | 273 |

Community Safety Services and Ranger Review

Q33 Would you like to see rangers patrol more often or have longer hours of availability? Select all that apply.

Answered: 226 Skipped: 85

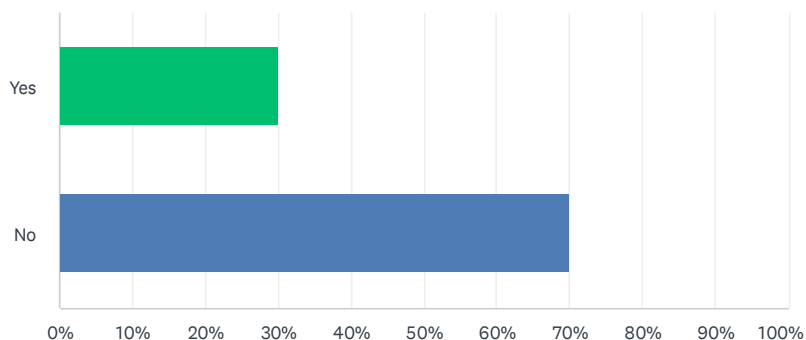


| ANSWER CHOICES | RESPONSES |
|------------------------|------------|
| Increased patrols | 90.27% 204 |
| Increased hours | 50.00% 113 |
| Total Respondents: 226 | |

Community Safety Services and Ranger Review

Q34 Have you ever needed ranger services after hours when they weren't available?

Answered: 290 Skipped: 21



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 30.00% | 87 |
| No | 70.00% | 203 |
| TOTAL | | 290 |

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Community Safety Service and Ranger Review

Q35 Have you seen a ranger service offered by another council that is not currently provided by the City, which you would like us to consider? If so, please share.

Answered: 103 Skipped: 208

| # | RESPONSES | DATE |
|----|--|---------------------|
| 1 | No | 10/31/2024 3:35 PM |
| 2 | No | 10/31/2024 2:09 PM |
| 3 | Not aware of services provided by other councils | 10/28/2024 8:59 AM |
| 4 | no | 10/24/2024 2:12 PM |
| 5 | Don't know of any that are effective. | 10/24/2024 11:45 AM |
| 6 | Never seen | 10/23/2024 9:50 PM |
| 7 | No | 10/23/2024 4:07 PM |
| 8 | NO | 10/23/2024 8:31 AM |
| 9 | no | 10/22/2024 4:58 PM |
| 10 | No comments | 10/22/2024 12:54 PM |
| 11 | Yes, other local governments actually take action about illegal parking, especially around the most vulnerable (schools, footpath, acrod bays) | 10/22/2024 9:31 AM |
| 12 | No | 10/21/2024 5:20 PM |
| 13 | N/a | 10/21/2024 4:15 PM |
| 14 | No | 10/21/2024 1:17 PM |
| 15 | No | 10/21/2024 10:17 AM |
| 16 | No | 10/21/2024 9:53 AM |
| 17 | No | 10/20/2024 9:26 PM |
| 18 | Not that I am aware of currently | 10/20/2024 7:44 PM |
| 19 | No | 10/20/2024 2:44 PM |
| 20 | No | 10/20/2024 6:46 AM |
| 21 | We need many more rangers to patrol and control local law compliance | 10/20/2024 1:25 AM |
| 22 | No. | 10/19/2024 6:04 PM |
| 23 | Unknown. | 10/19/2024 4:15 PM |
| 24 | No | 10/19/2024 12:53 PM |
| 25 | NA | 10/19/2024 7:27 AM |
| 26 | None | 10/18/2024 11:27 PM |
| 27 | Don't know. | 10/18/2024 8:14 PM |
| 28 | No | 10/18/2024 7:33 PM |
| 29 | No | 10/18/2024 3:20 PM |
| 30 | No | 10/18/2024 3:01 PM |

Community Safety Service and Ranger Review

| | | |
|----|---|---------------------|
| 31 | No | 10/18/2024 2:46 PM |
| 32 | No | 10/18/2024 2:20 PM |
| 33 | No | 10/18/2024 2:16 PM |
| 34 | N/A | 10/18/2024 1:42 PM |
| 35 | No | 10/18/2024 12:39 PM |
| 36 | No | 10/18/2024 11:50 AM |
| 37 | I would like to see less focus on "safety" and "keeping people in line" and a lot more on community development. It's the tone of the place. Cockburn, for example, has a lot more community outreach. I did appreciate my new street tree, thank you. I would plant more if I could. | 10/18/2024 11:23 AM |
| 38 | No | 10/18/2024 11:23 AM |
| 39 | no | 10/18/2024 11:17 AM |
| 40 | no | 10/18/2024 11:12 AM |
| 41 | No | 10/18/2024 10:38 AM |
| 42 | No | 10/18/2024 10:37 AM |
| 43 | No | 10/18/2024 10:19 AM |
| 44 | no | 10/18/2024 10:17 AM |
| 45 | No, have not seen. | 10/18/2024 10:09 AM |
| 46 | No | 10/18/2024 9:41 AM |
| 47 | no | 10/18/2024 9:38 AM |
| 48 | No. | 10/18/2024 9:28 AM |
| 49 | No | 10/18/2024 9:26 AM |
| 50 | No | 10/18/2024 9:16 AM |
| 51 | no | 10/18/2024 9:00 AM |
| 52 | No | 10/18/2024 8:43 AM |
| 53 | No, please don't add anything that will increase rates costs. | 10/18/2024 8:39 AM |
| 54 | No | 10/18/2024 8:29 AM |
| 55 | No | 10/18/2024 8:17 AM |
| 56 | Are these questions repeated? | 10/18/2024 7:46 AM |
| 57 | Repeated question | 10/18/2024 7:43 AM |
| 58 | No | 10/18/2024 7:41 AM |
| 59 | N/A | 10/18/2024 7:21 AM |
| 60 | No | 10/18/2024 7:18 AM |
| 61 | Reporting of nuisance cats | 10/18/2024 7:12 AM |
| 62 | N/A | 10/18/2024 7:05 AM |
| 63 | Not sure | 10/18/2024 6:34 AM |
| 64 | Have not investigate | 10/18/2024 6:33 AM |
| 65 | No, not aware of what goes on elsewhere. | 10/18/2024 6:08 AM |
| 66 | Not sure | 10/18/2024 6:06 AM |

Community Safety Service and Ranger Review

| | | |
|-----|--|---------------------|
| 67 | No. | 10/18/2024 3:48 AM |
| 68 | No | 10/17/2024 11:20 PM |
| 69 | no they are all pointless | 10/17/2024 10:49 PM |
| 70 | NA | 10/17/2024 10:32 PM |
| 71 | No | 10/17/2024 10:03 PM |
| 72 | No | 10/17/2024 9:43 PM |
| 73 | Unsure | 10/17/2024 9:42 PM |
| 74 | None | 10/17/2024 9:26 PM |
| 75 | No | 10/17/2024 9:17 PM |
| 76 | No | 10/17/2024 9:05 PM |
| 77 | - | 10/17/2024 9:03 PM |
| 78 | no | 10/17/2024 8:50 PM |
| 79 | No | 10/17/2024 8:44 PM |
| 80 | - | 10/17/2024 8:41 PM |
| 81 | No | 10/17/2024 8:36 PM |
| 82 | No | 10/17/2024 8:34 PM |
| 83 | No | 10/17/2024 8:30 PM |
| 84 | No | 10/17/2024 8:28 PM |
| 85 | No | 10/17/2024 8:25 PM |
| 86 | N/a | 10/17/2024 8:22 PM |
| 87 | N/A | 10/17/2024 8:17 PM |
| 88 | I've been told you don't scan deceased pets and inform owners. (Shared by another) Cockburn scans and informs residents. They even dug up a deceased pet that a resident had buried on the side of the road. | 10/17/2024 8:16 PM |
| 89 | being responsive after hours when required. an answering service attended to in a day or two if at all. | 10/17/2024 8:15 PM |
| 90 | Yes other council rangers are out and about 7 days a week issuing I fringements and dealing with issues | 10/17/2024 8:12 PM |
| 91 | No | 10/17/2024 8:05 PM |
| 92 | No | 10/17/2024 8:04 PM |
| 93 | No | 10/17/2024 8:01 PM |
| 94 | NO | 10/17/2024 7:59 PM |
| 95 | No | 10/17/2024 7:55 PM |
| 96 | Not aware | 10/17/2024 7:53 PM |
| 97 | Provide more rangers & patrols to service Melville's large jurisdiction. | 10/17/2024 7:47 PM |
| 98 | No | 10/17/2024 7:46 PM |
| 99 | No | 10/17/2024 7:43 PM |
| 100 | No | 10/17/2024 7:42 PM |
| 101 | None | 10/17/2024 7:40 PM |
| 102 | No | 10/17/2024 7:37 PM |

Community Safety Service and Ranger Review

103

No

10/17/2024 7:35 PM

Community Safety Services and Ranger Review

Q36 Please provide any additional comments or feedback you would like us to consider regarding the Ranger services.

Answered: 117 Skipped: 194

| # | RESPONSES | DATE |
|----|--|---------------------|
| 1 | It reassuring we can call a ranger if we see a lost dog. | 10/31/2024 2:09 PM |
| 2 | The rangers need to be more easily contactable. Not going through the 50 questions and phone menus at the council, then waiting for the team member to contact the ranger, then the ranger getting back to the caller. Usually by then the escaped dog is long gone, dead or attacked someone. | 10/28/2024 5:17 PM |
| 3 | My dog was attacked and I couldn't speak to a ranger as it was after hours - the community safety officer told me to call the next day. Then once reported, I never heard back from the rangers, even though I was told it would be followed up. | 10/25/2024 9:38 AM |
| 4 | They are hardly ever seen. There are always dogs at Point Walter on a daily basis - but there is never a ranger there to enforce the no dog policy. Same applies to the water bird sanctuary. | 10/24/2024 2:12 PM |
| 5 | Our neighbour uses the street in front of his home as a permanent parking lot, parking a Nissan Patrol , a Toyota Land Cruiser along with 3 other functional vehicles they own. They use their garage as a restoration area for rebuilding another Nissan Patrol so it cannot be used for parking one of their functional vehicles. Work goes on essentially all night with spot lights so they can see. It is a dangerous traffic situation as well as a public nuisance. We have lived across the street for 3.5 years and nothing has been done by the Melville Counsel or the Ranger service although complaints have been filed many times. | 10/24/2024 11:45 AM |
| 6 | Already mentioned above | 10/23/2024 9:50 PM |
| 7 | Too slow to respond. The offender are usually long gone before they arrive. | 10/23/2024 5:14 PM |
| 8 | More patrols around the area of Woolworths Palmyra to see that they park in the area properly | 10/23/2024 4:36 PM |
| 9 | More patrol and infringements at drop off and pick up times. Also residents cars that park on the wrong side of the street and also parked permanently on the road. | 10/23/2024 4:07 PM |
| 10 | Comments already provided in previous page | 10/22/2024 2:35 PM |
| 11 | No comments | 10/22/2024 12:54 PM |
| 12 | There are several houses under construction in my street at present. The builders have difficulty parking their vehicles on the street, which is more narrow now as a result of the Safe Roads project. A friend who was visiting parked her car partially on the footpath so as not to impede traffic flow, and received a traffic infringement. | 10/22/2024 9:35 AM |
| 13 | start making sure that the very few footpaths are actually available for our kids to walk to school!! | 10/22/2024 9:31 AM |
| 14 | I loved the mobile camera placed near Tompkins Park carpark. It reduced traffic flow through considerably & I felt much more secure. A lot of cars drive through that appear to have no real purpose such as going to cafe, gym or walking dogs. | 10/22/2024 9:18 AM |
| 15 | nil | 10/21/2024 4:15 PM |
| 16 | No, I think they are doing a great job. | 10/21/2024 1:17 PM |
| 17 | Fix barking dog problems. | 10/21/2024 1:02 PM |
| 18 | When trying to notify the CoM/Rangers of issues which are time sensitive, there has to be a better service available. e.g., When reporting a parking enforcement issue. After hours calls/contact of the Rangers is non-existent and needs to be revised as many issues occur after hours or/at the weekend. | 10/21/2024 12:09 PM |

Community Safety Service and Ranger Review

| | | |
|----|---|---------------------|
| 19 | N/A | 10/21/2024 10:17 AM |
| 20 | The ranger that inspects Kadidjiny Park is diligent in his patrol thru the bush tracks. Also graffiti in park is removed quickly. Am impressed. | 10/21/2024 9:53 AM |
| 21 | Nil | 10/20/2024 9:26 PM |
| 22 | I am not really sure of any additional comments as I have not really seen rangers too often as I am at work. | 10/20/2024 7:44 PM |
| 23 | Ranger services are needed after hours/weekends to manage dog owners who disregard prohibited areas. The Jeff Joseph Reserve foreshore and bushland in particular would benefit from additional patrols especially at low tide. The signage is also inadequate | 10/20/2024 6:21 PM |
| 24 | There are dogs being taken to the Point Walter Reserve and along the Blackwall Reach pathway every single day and yet even after requests to the ranger I never ever once see them do anything active regarding this considering that no dogs are allowed, it makes a mockery of the law and people continue to flout the law because nothing is ever done, both my wife and I when we walk through there we have a guess at how many dogs we will see. Have the rangers report all graffiti, there is graffiti everywhere that stays there until a resident does something about it, they should be trained to be pro active in this requirement | 10/20/2024 2:25 PM |
| 25 | I would like to see more done about roaming cats | 10/20/2024 10:17 AM |
| 26 | Additional patrols at parks especially for non-compliant dog owners | 10/20/2024 6:46 AM |
| 27 | We need many more rangers; the lack of control or patrolling in regards to parking and dog control shows the extreme low level that the city's administration applies to it's local law enforcement and responsibilities. | 10/20/2024 1:25 AM |
| 28 | Annual report should be well detailed as to what was the result of their encounters, IE reported to police etc. | 10/19/2024 8:37 PM |
| 29 | I categorised the Ranger service as ineffective because obstruction of footpaths by vehicles (private and from building sites) is absolutely rife in my area. This is a major safety issue for pedestrians, especially people with mobility issues, including those using wheelchairs, gophers etc. The parking of large private caravans/RV's for sometimes up to 5-6 days on residential streets and on verges is also a safety hazard. | 10/19/2024 4:15 PM |
| 30 | Make their job better with signage - my issue is parked cars on Canning Hwy (there is not enough verge so they are on the pavement) I cant see to get out of my driveway. Also dogs off lead in Wireless Hill. | 10/19/2024 1:52 PM |
| 31 | To be fair, when I really needed a Ranger they were there. My dog and I were attacked by a stray pit bull terrier at Blue Gum Lake and your lovely Ranger Chanel dealt with the matter in a terrific manner. | 10/19/2024 12:53 PM |
| 32 | Ranger service has Been very responsive the few times I called during office hours. Wish parking situation would be addressed better, educating people. | 10/19/2024 10:18 AM |
| 33 | More Rangers | 10/19/2024 8:52 AM |
| 34 | NA | 10/19/2024 7:27 AM |
| 35 | All is good. Thank you. | 10/18/2024 8:14 PM |
| 36 | I rang a Melville ranger to report a vehicle in the middle of of local park (Baldwin Park) but when I spoke to him (on a Sunday) I could not hear or understand him. I gave up. | 10/18/2024 3:59 PM |
| 37 | Over the years I have appreciated the polite manner when I have asked for a service and mostly the prompt response. | 10/18/2024 3:20 PM |
| 38 | N/A | 10/18/2024 3:01 PM |
| 39 | No | 10/18/2024 2:46 PM |
| 40 | Firstly, there have been several instances of caravans and vans parking overnight on our street, and unfortunately, there seems to be little we can do about it. Additionally, during the day, the construction site at Kia Melville has been quite noisy, with workers playing loud music that disrupts the peace in our area. I would greatly appreciate it if they could keep the music at a lower volume. | 10/18/2024 2:20 PM |

Community Safety Service and Ranger Review

| | | |
|----|---|---------------------|
| 41 | Just more Rangers sighted | 10/18/2024 1:42 PM |
| 42 | Be harder on suburban parking. People park on both sides of the road and sometimes you can barely get through both lanes are 80% blocked.. put up more no parking signs where there's no space to park safely (roads too narrow) | 10/18/2024 1:08 PM |
| 43 | We live opposite a large park, dogs not on a leash is sometimes concerning | 10/18/2024 12:28 PM |
| 44 | I would like to be able to talk to the Ranger afterhours | 10/18/2024 12:14 PM |
| 45 | Same as answer 24 | 10/18/2024 12:05 PM |
| 46 | Take notice if someone is telling you there is dangerous parking. | 10/18/2024 12:00 PM |
| 47 | Cars parked opposite each other. This isn't inconsiderate parking - this offence should result in a fine | 10/18/2024 11:54 AM |
| 48 | There are dogs at the Heatcote and around the Applecross area unleash. | 10/18/2024 11:50 AM |
| 49 | I didn't know they did parking. I live near Murdoch Uni so they are pretty thorough at pinging people parking on the street. I can see this from both sides. | 10/18/2024 11:23 AM |
| 50 | Nothing to add | 10/18/2024 11:23 AM |
| 51 | Nil. | 10/18/2024 11:12 AM |
| 52 | A little more email feedback | 10/18/2024 10:37 AM |
| 53 | Please see my previous answer about the enforcement of parking rules near Bull Creek Primary School. | 10/18/2024 10:17 AM |
| 54 | Have rangers enforce illegal parking on footpaths. | 10/18/2024 9:28 AM |
| 55 | availability to reach them if needed 24/7 | 10/18/2024 9:27 AM |
| 56 | Never seen a ranger. Didn't know they existed. | 10/18/2024 9:26 AM |
| 57 | I like to see no dogs at Point Walter, Bicton Bath and more controllis there | 10/18/2024 9:21 AM |
| 58 | Increasing the frequency of Ranger patrols in areas with heavy street parking usage can help manage parking issues more effectively. This approach is often used to ensure compliance with parking regulations and to address problems such as illegal parking, overstaying in time-limited zones, and ensuring that parking spaces are available for those who need them. This is in reference to Kishorn Rd from Canning Hwy to Helm St. Workers vehicles also need to be managed when parking in streets such as Helm St near The Esplanade. | 10/18/2024 9:16 AM |
| 59 | Would like more work done to resolve the traffic issues in Pulo Road- speeding and a dangerous mix of family bucked, walkers, cars and professional speeding cycles on narrow road | 10/18/2024 9:13 AM |
| 60 | After contacting the council regarding a dog concern, a ranger was put in copy to the communication. Instead of addressing the issue (dogs off leash in prohibited areas), I was advised to consider walking a different route. After raising numerous complaints about the Melville and Katadjini park dog off leash issue, I have yet to see a ranger patrolling to get people to abide by the rules of our community. | 10/18/2024 9:07 AM |
| 61 | Get new ones | 10/18/2024 9:00 AM |
| 62 | If we are talking about parking ranges - I am completely against it. No one can enjoy the cafes and restaurants, river because no one can park | 10/18/2024 8:53 AM |
| 63 | No Comment | 10/18/2024 8:39 AM |
| 64 | More proactive and working closely with CSS to provide an integrated service | 10/18/2024 8:32 AM |
| 65 | I don't use paid parking in city of Melville very often so don't notice rangers very often | 10/18/2024 8:29 AM |
| 66 | Excellent service | 10/18/2024 8:17 AM |
| 67 | The Police can't be everywhere. It would be good if there was more surveillance especially in areas that present as hotbeds for criminal activity. I'm sure the police can provide insights. | 10/18/2024 8:07 AM |

Community Safety Service and Ranger Review

| | | |
|----|---|---------------------|
| 68 | Be good if they actually visited a complaint in person to observe the issue first hand. Not sit in their vehicle collecting data on a day when the problem dogs are NOT there as it was school holidays and drawing their reports from incorrect info. Not make subjective decisions on a complaint which affects my mental health. I have an ongoing dog noise complaint since Mar 2024 which has been handled extremely badly by Melville Council. Two weeks ago I wrote a letter to the CEO and have not had a response. Very disillusioned and disappointed, perhaps I should not pay my rates! | 10/18/2024 7:47 AM |
| 69 | We have illegal paring in our street overnight and after rangers are not working | 10/18/2024 7:46 AM |
| 70 | None | 10/18/2024 7:43 AM |
| 71 | illegal parking | 10/18/2024 7:31 AM |
| 72 | NA | 10/18/2024 7:18 AM |
| 73 | It seems that a lot of people in willagee dump rubbish out the front wether it be household waste or green waste and not much is done about it | 10/18/2024 7:12 AM |
| 74 | We have had several nuisance cats roaming our property. I don't think there is any way to deal with them as I don't know who owns them . It has been an ongoing problem for many years. | 10/18/2024 7:12 AM |
| 75 | N/A | 10/18/2024 7:05 AM |
| 76 | They need to act as Rangers instead of passing the buck to ratepayers as in nuisance dogs It is not the ratepayers job to conscript blneighbours to report a nuisance yapping dog. You need MALE rangers who are not emotional. | 10/18/2024 7:00 AM |
| 77 | Be involved in more community events to build there status in the community | 10/18/2024 6:55 AM |
| 78 | Pathetic waste of money | 10/18/2024 6:35 AM |
| 79 | Please see comment on previous page. More weekend rangers around deep water point towards mount Henry bridge would be great. I get too many people with boat trailers parking on my lawn and even in my driveway. I get abused quite often when I've asked them to park somewhere else and they tell me they work for the city of Melville or tell me they're police so they're above those laws | 10/18/2024 6:34 AM |
| 80 | What do rangers do that css cant do. Is it just dealing with animals? | 10/18/2024 6:33 AM |
| 81 | As with security, clear details of what rangers are authorised to do would be helpful. | 10/18/2024 6:08 AM |
| 82 | Keep up the good work | 10/18/2024 6:06 AM |
| 83 | I was told that an abandoned barking dog was not their concern. I had already got the council package made a log and put the note in the letterbox. Residents were out on the streets every night both concerned for the dogs and desperate for some sleep. The owner is fifo and regularly leaves them alone whilst away. | 10/18/2024 5:47 AM |
| 84 | Called Ranger services during a storm to report trees down. Maybe you need a "live" 24/7 reporting system that can be used on your website. | 10/18/2024 5:08 AM |
| 85 | I don't know if they have one but a huge spotlight.. | 10/18/2024 3:33 AM |
| 86 | Are the Rangers trained by Native Arc (WA Wildlife Hospital) or another wildlife rescue on how to safely and carefully catch birds that have been trapped inside buildings? There was a kookaburra trapped in AH Bracks Library recently and another bird in the Gym next door a few years back. | 10/18/2024 1:11 AM |
| 87 | I would like to know why my continued issues with neighbours guests parking on the road blocking the surrounding drive ways haven't been dealt with (always the same car and owner and they don't move for days on end). Why can't infringements be issued on the spot so they get the message not to block the road. It's a constant issue. | 10/17/2024 10:59 PM |
| 88 | this survey should have ended 15 questions ago | 10/17/2024 10:49 PM |
| 89 | NA | 10/17/2024 10:32 PM |
| 90 | Living within the Canning Beidge precinct we have huge issues with illegal parking mainly by the builders. They seem to get away with it constantly. | 10/17/2024 10:32 PM |
| 91 | I am continuously frustrated by the lack of enforcement of parking regulations especially in the | 10/17/2024 9:56 PM |

Community Safety Service and Ranger Review

| | | |
|-----|---|--------------------|
| | Canning Bridge precinct where there is a lot of building activity | |
| 92 | None | 10/17/2024 9:26 PM |
| 93 | It would be good to see ranger services following up on dogs that bark incessantly and some education for the owners regarding the dog's welfare and needs. | 10/17/2024 9:18 PM |
| 94 | N/a | 10/17/2024 9:17 PM |
| 95 | - | 10/17/2024 9:03 PM |
| 96 | People are parking in timed zones and overstaying because it is never enforced. People also park on private verges and vacant blocks | 10/17/2024 8:50 PM |
| 97 | - | 10/17/2024 8:41 PM |
| 98 | Illegal parking at school pick ups is never monitored. It is a safety risk to the teachers and children. I have complained Multiple times and seen no action. I have Vehicles parking illegally in my neighbourhood constantly for sports on the weekend. I have complained and they continue to park. | 10/17/2024 8:36 PM |
| 99 | Thank you | 10/17/2024 8:34 PM |
| 100 | An easier process to report barking dogs and a more immediate follow up process ie: letter sent out by the ranger service with the ranger to follow up with the complainant to see if matter is rectified and then discuss next steps at addressing the issue. | 10/17/2024 8:33 PM |
| 101 | Cars parked across the footpath are a worry , especially when kids are walking up on the path from Rossmoyne High. We also have a young Down Sydrome that likes to ride his trike on the path after school and is very frustrated when cars are parked on the footpath. | 10/17/2024 8:27 PM |
| 102 | Illegal signage by the good grocer has been ongoing. The ranger has been great but the GG keep putting signage up they shouldn't. There needs to be consequences for the business that flouts rules | 10/17/2024 8:25 PM |
| 103 | None | 10/17/2024 8:22 PM |
| 104 | Whomever I've spoken to in the phone we're helpful and patient. | 10/17/2024 8:16 PM |
| 105 | being available after hours if required other than parking. rangers should not be parking inspectors. | 10/17/2024 8:15 PM |
| 106 | More Rangers dealing out and about in Attadale dealing with illegal parking and dogs off lead. We have never seen a Ranger. Only Community Safety Officers who are amazing and always patrolling but have no actual authority. | 10/17/2024 8:12 PM |
| 107 | I have complained regularly about people just putting there rubbish old TV etcon the verge whenever they wanted ,the rangers never enforced the rules of the previous verge collection set up and people were never told of by rangers that they are outside of the guidelines and the whole verge collection set up has changed ,and from what I'm noticing people just put there rubbish out whenever now and the whole area looks terribil because the rangers have been slack instead of being proactive with telling households the rules of verge collections | 10/17/2024 8:02 PM |
| 108 | None | 10/17/2024 8:01 PM |
| 109 | Parking around the parkandstreets | 10/17/2024 8:01 PM |
| 110 | We need to know more in details what ranger is job description We need ranger hotline number We need more of ranger presents in piney lakes as lots of dirt motorbike now and then I dont think we have enough ranger patrol city of melville | 10/17/2024 7:56 PM |
| 111 | Happy with their duties with animals, mainly dogs and parking enforcement | 10/17/2024 7:55 PM |
| 112 | We have had excellent responses to immediate issues and holiday patrols. Great community service. | 10/17/2024 7:54 PM |
| 113 | Please continue the good job. Thank you kindly | 10/17/2024 7:53 PM |
| 114 | Provide more rangers & patrols to service Melville's large jurisdiction. | 10/17/2024 7:47 PM |
| 115 | Overall great service. My lower mark with communication was an illegal dumping issue, I didn't receive any updates and 3 weeks later had to follow up. The issue was resolved but no loop | 10/17/2024 7:43 PM |

Community Safety Service and Ranger Review

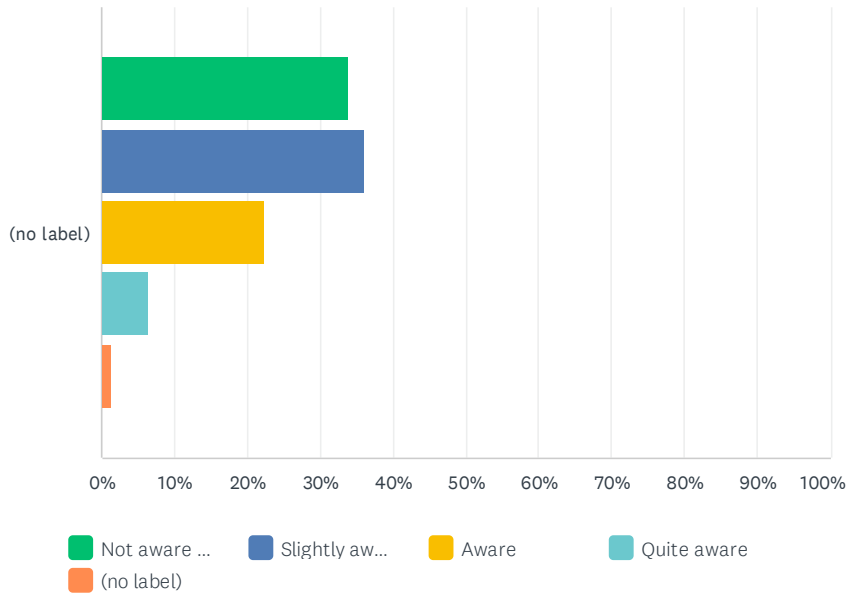
back communication

| | | |
|-----|---|--------------------|
| 116 | Easier to get good of and a quick response time | 10/17/2024 7:42 PM |
| 117 | More rangers needed near Woolworths palmyra | 10/17/2024 7:39 PM |

Community Safety Services and Range Review

Q37 The City offers various resources online and in person to enhance our community's education and awareness around safety. How aware are you of the safety resources available in our community?

Answered: 236 Skipped: 75

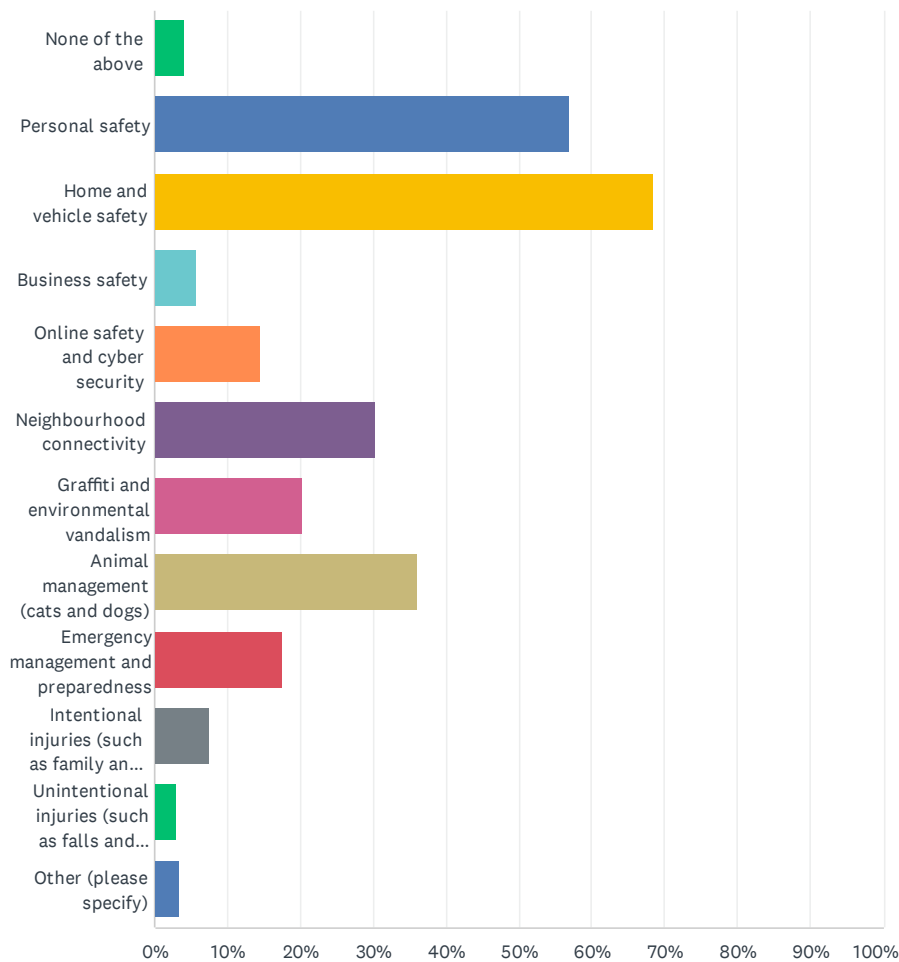


| | NOT AWARE AT ALL | SLIGHTLY AWARE | AWARE | QUITE AWARE | (NO LABEL) | TOTAL | WEIGHTED AVERAGE |
|------------|------------------|----------------|--------|-------------|------------|-------|------------------|
| (no label) | 33.90% | 36.02% | 22.46% | 6.36% | 1.27% | 236 | 2.05 |
| | 80 | 85 | 53 | 15 | 3 | | |

Community Safety Services and Range Review

Q38 In community safety education, it's important to cover a range of topics that help individuals stay informed and equipped to handle various situations. What topics do you think are most important to include in community safety education? Select you top three.

Answered: 241 Skipped: 70



68 / 68

Community Safety Service and Range Review

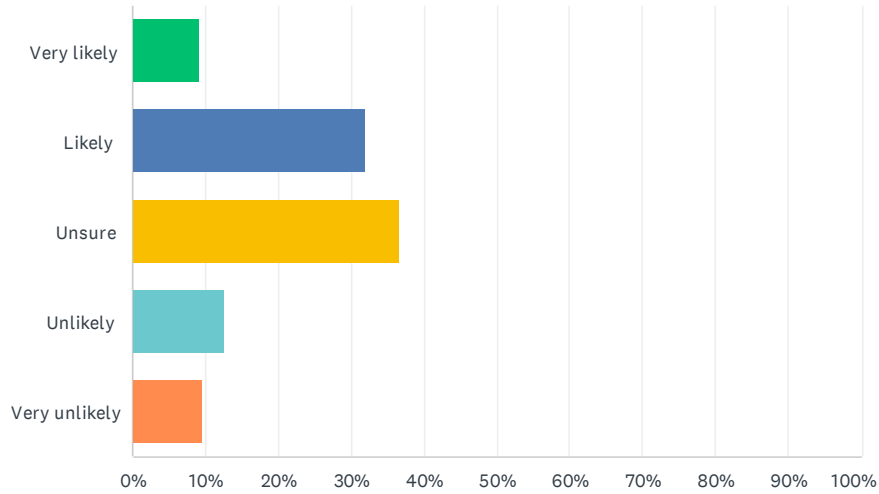
| ANSWER CHOICES | RESPONSES |
|---|------------|
| None of the above | 4.15% 10 |
| Personal safety | 56.85% 137 |
| Home and vehicle safety | 68.46% 165 |
| Business safety | 5.81% 14 |
| Online safety and cyber security | 14.52% 35 |
| Neighbourhood connectivity | 30.29% 73 |
| Graffiti and environmental vandalism | 20.33% 49 |
| Animal management (cats and dogs) | 36.10% 87 |
| Emergency management and preparedness | 17.43% 42 |
| Intentional injuries (such as family and domestic violence) | 7.47% 18 |
| Unintentional injuries (such as falls and road crashes) | 2.90% 7 |
| Other (please specify) | 3.32% 8 |
| Total Respondents: 241 | |

| # | OTHER (PLEASE SPECIFY) | DATE |
|---|--|---------------------|
| 1 | there are more than three top priorities in the list above | 10/24/2024 2:15 PM |
| 2 | environmental safety | 10/20/2024 10:48 AM |
| 3 | Its not much use in providing information to those who ignore their civic responsibilities | 10/20/2024 1:28 AM |
| 4 | Footpaths and kerbs that are safe to use for people with disabilities. | 10/18/2024 9:32 AM |
| 5 | The city should only deal with matters within its jurisdiction and remit | 10/18/2024 6:37 AM |
| 6 | footpaths and road quality and speeding cars in suburban streets | 10/17/2024 10:52 PM |
| 7 | Illegal parking and dogs off lead | 10/17/2024 8:14 PM |
| 8 | CCTV grants - see City of Kwinana offer to community | 10/17/2024 7:46 PM |

Community Safety Services and Ranger Review

Q39 How likely are you to participate in a community safety event if it were held in your neighbourhood?

Answered: 240 Skipped: 71



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|------------|
| Very likely | 9.17% | 22 |
| Likely | 32.08% | 77 |
| Unsure | 36.67% | 88 |
| Unlikely | 12.50% | 30 |
| Very unlikely | 9.58% | 23 |
| TOTAL | | 240 |



AMENDMENT
Submitted in accordance with clause 11.11 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

| | |
|------------------------|--|
| Presented to | Ordinary Meeting of Council to be held 15 April 2025 |
| Related to Item | CD24/36 Community Safety CCTV and Technology Initiatives |
| Submitted by | Cr Tomas Fitzgerald |
| Attachments | Nil |

AMENDMENT

That the Officer Recommendation be amended by:

- In point 1, deleting the words “and provide a report to Council on the results of the consultation by June 2025; and” and replacing them with
 - “, *subject to the following:*
 - a) *Reference to the facility security upgrade projects are removed from the Community Safety Technology Rollout Plan, noting that these projects will instead be considered through the City’s annual asset renewal and maintenance program.*
 - b) *The proposed Home CCTV Rebate Program is to be considered in a separate consultation process.*
 - c) *The principles and objectives to update the CCTV Policy be included in the consultation.*
 - d) *The proposed budget for the different proposals be detailed in the consultation.”*
- Including of a new point 2, to read as follows:
 - “2. *Notes that an Elected Member Engagement Session to discuss the consultation findings will be scheduled prior to the item being presented to Council in December 2025 for further consideration.”*
- Deleting the existing point 2 and including a new point 3 to read as follows:
 - “3. *Notes that the Safer Melville Plan will undergo a formal review, with an amended Plan to be presented to Council in the 2025–2026 financial year.”*



AMENDMENT
Submitted in accordance with clause 11.11 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

With the amended recommendation to read:

That the Council:

1. Approves the draft Community Safety Technology Plan for community consultation, subject to the following:
 - a) Reference to the facility security upgrade projects are removed from the Community Safety Technology Rollout Plan, noting that these projects will instead be considered through the City’s annual asset renewal and maintenance program.
 - b) The proposed Home CCTV Rebate Program is to be considered in a separate consultation process.
 - c) The principles and objectives to update the CCTV Policy be included in the consultation.
 - d) The proposed budget for the different proposals be detailed in the consultation.
2. Notes that an Elected Member Engagement Session to discuss the consultation findings will be scheduled prior to the item being presented to Council in December 2025 for further consideration.
3. Notes that the Safer Melville Plan will undergo a formal review, with an amended Plan to be presented to Council in the 2025–2026 financial year.

REASONS FOR THE AMENDMENT

- 1) to ensure consultation considers the community’s expectations about the collection and use of their images and associated privacy risks.
- 2) to separate consideration of the personal CCTV rebate from the question of whether and how the City’s should facilitate surveillance
- 3) to enable further consideration of whether investment in CCTV is the best value for money intervention to manage crime in Melville



OFFICER ADVICE NOTE
 Submitted in accordance with the
Local Government (Administration) Regulations 1996

| | |
|------------------------|---|
| Presented to | Ordinary Meeting of Council to be held 15 April 2025 |
| Related to Item | Item CD24/36 Community Safety CCTV and Technology Initiatives |
| Submitted by | A/Director Community Development, M Emery |
| Attachments | Nil. |

This Officer Advice Note is provided in relation to item CD24/36 Community Safety CCTV and Technology Initiatives being considered at the 18 April 2025 Ordinary Meeting of Council.

At the 10 December 2024 Ordinary Meeting of Council Item CD24/36 Community Safety CCTV and Technology Initiatives was presented to the Council.

The Officer recommendation associated with this report is as follows:

OFFICER RECOMMENDATION

That the Council:

- 1. Approves the Community Safety Technology Roll-Out Plan for community consultation and provide a report to Council on the results of the consultation by June 2025; and**
- 2. Notes that the Safer Melville Plan will be reviewed, and an amended Safer Melville Plan be presented to Council in September 2025.**

The matter was deferred to April 2025 Ordinary Meeting of Council. At the time of the deferral the officer recommendation had been:

- Moved by Cr Robins
- Seconded by Cr Woodall.
- Cr Robins had spoken to introduce the item
- Cr Fitzgerald had spoken against the motion
- Cr Woodall had spoken in support of the motion

A presentation on the Community Safety Technology Rollout Plan was provided at the 25 March 2025 Elected Member Engagement Session, prior to this report being included in the agenda for the 15 April 2025 Ordinary Meeting of Council, which was published on 28 March 2025.

On Wednesday 2 April 2025 a meeting was held with some Elected Members and officers in relation to this report.

Following that meeting, officers provided a draft alternative motion that addressed points raised at the meeting. This was circulated to the Elected Members who attended the Wednesday meeting.

At the Agenda Briefing Forum held Tuesday 8 April 2025, Cr Fitzgerald indicated he had submitted and intended to move an alternative motion with notice, which was an amended version of the officer’s draft alternative motion.

It is noted that as the officer recommendation has been moved and seconded at the December 2024 meeting, it is on the table for discussion and as such, an Alternative Motion with Notice cannot be moved. The Officer recommendation would need to be lost for an alternative motion to be considered.



OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Cr Fitzgerald has worked with officers to submit the following amendment:

Amendment

That the Officer Recommendation be amended by:

- In point 1, deleting the words “and provide a report to Council on the results of the consultation by June 2025; and” and replacing them with

“, subject to the following:
 - a) *Reference to the facility security upgrade projects are removed from the Community Safety Technology Rollout Plan, noting that these projects will instead be considered through the City’s annual asset renewal and maintenance program.*
 - b) *The proposed Home CCTV Rebate Program is to be considered in a separate consultation process.*
 - c) *The principles and objectives to update the CCTV Policy be included in the consultation.*
 - d) *The proposed budget for the different proposals be detailed in the consultation.”*

- Including of a new point 2, to read as follows:

“2. Notes that an Elected Member Engagement Session to discuss the consultation findings will be scheduled prior to the item being presented to Council in December 2025 for further consideration.”

- Deleting the existing point 2 and including a new point 3 to read as follows:

“3. Notes that the Safer Melville Plan will undergo a formal review, with an amended Plan to be presented to Council in the 2025–2026 financial year.”

With the amended recommendation to read:

That the Council:

1. **Approves the draft Community Safety Technology Plan for community consultation, subject to the following:**
 - a) **Reference to the facility security upgrade projects are removed from the Community Safety Technology Rollout Plan, noting that these projects will instead be considered through the City’s annual asset renewal and maintenance program.**
 - b) **The proposed Home CCTV Rebate Program is to be considered in a separate consultation process.**
 - c) **The principles and objectives to update the CCTV Policy be included in the consultation.**
 - d) **The proposed budget for the different proposals be detailed in the consultation.**
2. **Notes that an Elected Member Engagement Session to discuss the consultation findings will be scheduled prior to the item being presented to Council in December 2025 for further consideration.**
3. **Notes that the Safer Melville Plan will undergo a formal review, with an amended Plan to be presented to Council in the 2025–2026 financial year.**



OFFICER ADVICE NOTE
 Submitted in accordance with the
Local Government (Administration) Regulations 1996

| | |
|-----------------|--|
| Presented to | Ordinary Meeting of Council to be held 18 March 2025 |
| Related to Item | Proposed Notice of Motion - WAPC Request to Prioritise Completion of Outstanding Structure Plans |
| Submitted by | Director Planning |
| Attachments | Nil |

This Officer Advice Note is provided in relation to Notice of Motion proposed by Cr Ross for the Ordinary Meeting of Council to be held on 18 March 2025.

OFFICER ADVICE

The City of Melville acknowledges the importance of achieving the dwelling targets set by the Central Sub-regional Planning Framework and the Western Australian Planning Commission (WAPC).

This advice is provided to ensure that the Council considers relevant facts and strategic planning considerations before determining this motion.

1. WAPC Advice on Prioritisation of Structure Plans

The City acknowledges that the WAPC provided written guidance on 27 May 2022, outlining three key priorities:

- a) Review of density coding allocation where justified by the Local Planning Strategy;
- b) Prioritisation of outstanding structure plans; and
- c) Investigation of development incentives to encourage more residential development.

Clarification of City's Actions:

The assertion that "no action has been taken" on outstanding structure plans is incorrect. Since 2022, the City has undertaken the following:

- a) Comprehensive local planning review to align zoning with growth strategies; and
- b) Engagement with stakeholders, including landowners, on density and development responses.

Strategic planning initiatives, including:

- i. Review and implementation of the Canning Bridge Activity Centre Plan (CBACP).
- ii. Preliminary review and implementation of the Booragoon Structure Plan.
- iii. Preliminary review and implementation of the Riseley Structure Plan.
- iv. Progression, finalisation and implementation of the Kardinya Activity Centre Plan.
- v. Implementation of the Melville District Activity Centre Plan.
- vi. Implementation of the Willagee Structure Plan.

The City remains committed to progressing planning outcomes within existing resourcing and strategic priorities.

2. Progress on Structure Plans

The City has identified key precincts where structure planning may be required. However, not all areas require new or revised structure plans. In some cases, existing planning controls already facilitate development, and additional structure planning would have minimal impact on dwelling yield.

Additionally, engagement with the Department of Planning, Lands and Heritage (DPLH) has affirmed the need to focus planning efforts on areas under immediate development pressure.

Areas Currently Under Review:

- a) Canning Bridge Activity Centre Plan (CBACP) – Review completed, awaiting WAPC decision;
- b) Booragoon Structure Plan – Review commenced; and
- c) Riseley Structure Plan – Review commenced.

Future Consideration:

- a) Petra Street – Ongoing engagement with the Town of East Fremantle and landowners;
- b) Bull Creek District Centre – Discussions with landowners indicate no major investment expected in the next decade; and
- c) Murdoch and Bull Creek Rail Station Precincts – Identified for review as part of LPS6 review.

The suggestion that all outstanding structure plans should be prioritised immediately does not align with resource availability or strategic need.

3. Projected Dwelling Targets and 2031 Compliance

The modelling referenced in the motion is based on assumptions about:

- a) Market demand;
- b) Economic conditions; and
- c) Development feasibility.

While current projections suggest a potential shortfall in the 2031 dwelling target, it is important to note:

- a) Dwelling targets are benchmarks, not mandatory quotas;
- b) Structure plans are only one tool—other planning mechanisms also contribute to dwelling supply; and
- c) Private sector investment decisions are beyond the City's direct control.

The City remains proactive in identifying planning mechanisms to facilitate residential development without overcommitting resources to areas where market demand does not yet exist.

4. WAPC Intervention Risks

Each local government has unique planning contexts, and intervention decisions are case-specific.

Additionally, the WAPC has multiple points of engagement with the City's planning framework. If the WAPC required immediate action on outstanding structure plans, it would likely:

- a) Raise the matter formally with the City; and
- b) Recommend adjustments during the Minister's review process.

Pre-empting a directive that has not been issued could lead to misallocation of resources without strategic justification.

5. Legislative and Policy Implications

A Local Planning Scheme Review and preparation of structure plans/precinct plans are distinct but related processes. Whilst these processes may be run concurrently the preparation of a structure plan/precinct plan would progress independently of a planning scheme review.

6. Financial & Resourcing Implications

Prioritisation of additional structure planning projects would require:

- a) Reallocation of existing staff resources – impacting other projects;
- b) Additional consultancy funding – requiring budget approval; and
- c) Possible rescheduling of current projects – delaying other planning initiatives.

Council should consider whether bringing forward structure planning is justified given current budget constraints.

Notwithstanding the advice provided in the Advice Note, should Council be of a view to proceed with the Notice of Motion the timeframe for providing the report having regard for existing priorities is estimated at September 2025.

7. Procedural and Considerations – Reordering for logical decision making

The current Notice of Motion requests the CEO to prioritise completion of structure plans (Point 1) before identifying them (Point 2) or assessing resource requirements (Point 3).

Suggested Reordering:

Step 1: Identify outstanding structure plans requiring completion.

Step 2: Assess resourcing, key considerations, and timeframes.

Step 3: Council makes an informed decision on prioritisation at a later date and after being informed.



Why this is important:

- a) Ensures structured decision-making;
- b) Allows Council to make evidence-based decisions rather than pre-determined actions;
and
- c) Aligns with best-practice governance and transparency.

8. Governance Considerations

Sound governance requires that decisions are made based on full information rather than assumptions.

Risks of Proceeding Without Reports:

- a) Resource implications – Prioritising structure plans without assessing workload could compromise other planning priorities; and
- b) Informed decision-making – Council members must base decisions on clear, evidence-backed advice.

Ensuring that all decisions align with statutory, financial, and strategic priorities is fundamental to good governance.

9. Alternative Recommendation

Notwithstanding the information provided in this Advice Note, should the Council be of a view to proceed with the Notice of Motion, it's recommended to be phrased as follows:

That the Council:

1. Requests the CEO to identify outstanding structure plans requiring completion.
2. Requests a report outlining resource requirements, key considerations, and timeframes by September 2025.
3. Request an Elected Member Engagement Session on the findings by September 2025.

10. Conclusion

The City remains committed to effective strategic planning and achieving its housing targets.

Key Takeaways:

1. The City has taken action on structure plans, the claim of inaction is inaccurate.
2. Prioritisation should be based on strategic merit and resource availability.
3. Reordering the motion, if it's to be pursued, ensures structured and logical decision-making.
4. WAPC intervention is not imminent, pre-empting action without direction is unnecessary.
5. Financial and resourcing impacts must be considered before prioritising additional planning efforts.



OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

The City will continue working towards a well-planned and sustainable urban future, balancing the need for growth with responsible urban governance.

The City does not recommend that the Council progress the Notice of Motion.

Advice from DPLH was received on 17 March 2025 which has been circulated to Elected Members on Friday, 11 April 2025 via the Elected Members Portal.



AMENDMENT TO MEETING OF THE COUNCIL

Submitted in accordance with clause 7.3 of the City of Melville Local Government (Meeting Procedures) Local Law 2022

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| Presented to | Ordinary Meeting of Council to be held 15 April 2025 |
| Related to Item | 15.2 Notice of Motion – Review of Tree Policy (18 March 2025 Ordinary Meeting of Council) |
| Submitted by | Cr J Edinger |
| Attachments | Nil. |

AMENDMENT

That the motion be amended by replacing the words "That the Council requests the CEO prepare a report for the June 2025 Ordinary Meeting of Council, considering a review of Council Policy CP-029 Tree Policy to include but not be limited to the following" with "That Council Policy CP-029 Tree Policy be referred to the Policy & Legislation Committee for review including" and adding the words "and a report be provided to the August 2025 OMC" to read:

That Council Policy CP-029 Tree Policy be referred to the Policy & Legislation Committee for review and a report be provided to the August 2025 OMC, including but not be limited to the following:

- 1. That trees be planted on verges except where there is a valid reason why they can't, with the valid reasons to be defined in the policy.***
- 2. Review the appropriateness of section "3.4 Tree Removal – Challenge".***
- 3. Review the appropriateness of section "6 Damage to Trees – Infringement/Prosecution".***
- 4. Investigate where changes to the Tree Policy may be extended to the Thoroughfares Local Law, including but not limited to "Part 9 – Enforcement" and "Schedule 1 – Prescribed Offences and Penalties."***

REASONS FOR THE MOTION

The motion should be referred to the Policy & Legislation Committee to enable due consideration and process to occur in relation to the proposed changes to CP-029.

