

## REVAMP OF COSTINGS OPTION 1 AND 2

A revamp of costings for Option 1 and 2 by setting aside the 1.3 million for the off set on each option and the remove the cost of the lighting as this is not required, then take away the Federal Grant via Mr Sam Lim already obtained by The Leeming Spartan Cricket Club.

The revamped figures calculate to the following. **Option 1** \$4,315,556 becomes \$1,754,269 in total monies required (not 50%) and **Option 2** \$4,684,991 becomes \$1,709,687 in total monies required (not 50%).

### Workings

<b>Option 1</b>	Total Projected Cost	4,315,556
	Minus Revegetation	1,300,000
	Sub Total	3,015,556
	Minus Lighting	811,287
	Sub Total	2,204,269
	Minus Current Fed Grant	450,00
	<b>Revised Cost</b>	<b>1,754,269</b>
<b>Option 2</b>	Total Projected Cost	4,684,991
	Minus Revegetation	1,300,000
	Sub Total	3,384,991
	Minus Lighting	1,225,304
	Sub Total	2,159,687
	Minus Current Fed Grant	450,000
	<b>Revised Cost</b>	<b>1,709,687</b>