AGENDA
ORDINARY MEETING OF COUNCIL

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 20 August 2024 commencing at 6:30 PM.

Gail Bowman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to Register to attend the Ordinary Meeting of the Council Tuesday, 20 August 2024 electronically

Our Vision
Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Our Mission
To provide good governance and quality services for the City of Melville community.

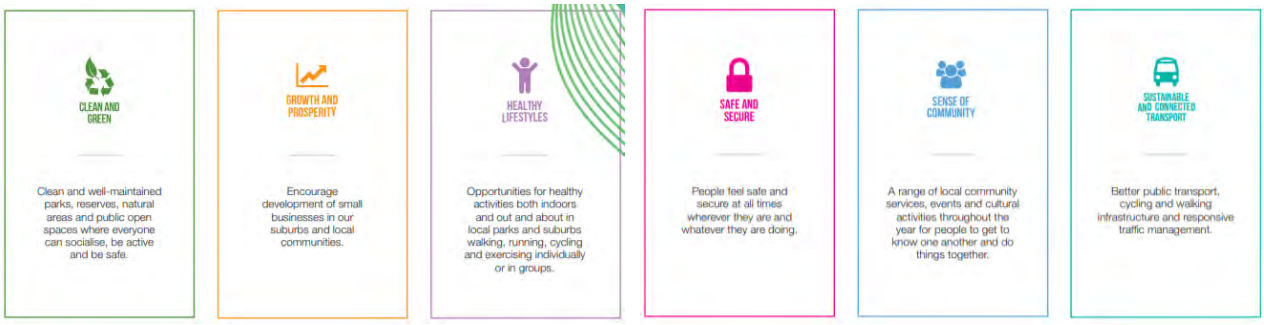
Our Values

Excellence
Striving for the best possible outcomes

Participation
Involving, collaborating and partnering

Integrity
Acting with honesty, openness and with good intent

Caring
Demonstrating empathy, kindness and genuine concern



Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. Request to make a Deputation.

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. Public Question Time.

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

Audio Recording/ Access to Recording

In accordance with the Council Policy CP- 088 Creation, Access and Retention of Audio Recordings of the Public Meetings this meeting is electronically recorded. All recordings are retained as part of the City's records in accordance with the State Records Act 2000 and the General Disposal Authority for Local Government Records. The Audio recording may be accessed at www.melvillecity.com.au/agendas.

The nature of the Council's decision making role in the matter:

Advocacy	*When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
Executive	*The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
Legislative	*Includes adopting local laws, town planning schemes & policies.*
Review	*When the Council operates as a review authority on decisions made by Officers for appeal purposes.*
Quasi-Judicial	*When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*

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1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors	Ward

Officers

Apologies

On Approved Leave of Absence

Cr G Barber	Bicton - Attadale - Alfred Cove Ward

3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

6 PUBLIC QUESTION TIME

6.1 Questions Received with Notice

6.2 Questions Received at the Meeting

6.3 Questions Taken on Notice at Previous Meeting

Nil

7 AWARDS AND PRESENTATIONS

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

9 CONFIRMATION OF MINUTES

9.1 Ordinary Meeting of the Council – 16 July 2024

That the minutes of the Ordinary Council Meeting held on 16 July 2024 be confirmed as a true and accurate record.

9.2 Ordinary Meeting of the Financial Management, Audit, Risk and Compliance Committee – 5 August 2024

That the minutes of the Ordinary Financial Management, Audit, Risk and Compliance Committee Meeting held on 5 August 2024 be noted.

9.3 Ordinary Meeting of the Governance Committee – 12 August 2024

That the minutes of the Ordinary Governance Committee Meeting held on 12 August 2024 be noted.

9.4 Notes of Agenda Briefing Forum – 13 August 2024

That the Notes of the Agenda Briefing Forum held on 13 August 2024 be confirmed as a true and accurate record.

10 NEW BUSINESS OF AN URGENT NATURE

11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

12 PETITIONS

Nil

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Financial Management, Audit, Risk and Compliance Committee Meeting held on 5 August 2024

C24/186 Recruitment of External Member for the Financial Management, Audit, Risk and Compliance Committee

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	Nil
Attachments:	1. Recruitment Process FMARC External Member ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Financial Management, Audit, Risk and Compliance (FMARC) Committee has the provision for an independent, external member to be appointed.
- Mr Hay has held this position since December 2018, with his term expiring at the end of 2024.
- This report seeks approval for the Committee to commence the process to recruit for an independent, external member of the FMARC Committee, and to establish an interview panel to make recommendation on a suitable applicant to the Council.

FMARCC RECOMMENDATION

That the Council:

1. **Endorse the Recruitment Process for the independent, external member of the Financial Management, Audit, Risk and Compliance Committee, as attached; and**
2. **Approve an interview panel comprising:**

   Mayor K Mair

   Cr G Barber

   Cr D Lim

   Cr N Robins (Deputy)

   To be formed to undertake the selection process for consideration by the Financial Management, Audit, Risk and Compliance Committee and subsequent recommendation to the Council.

PURPOSE

This report seeks to commence the process to recruit an external, independent member for the Financial Management Audit, Risk and Compliance Committee.

STRATEGIC ALIGNMENT

Priority	**5**	**Ensure long term financial sustainability**
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
Outcome Indicator	5	Sense of Community
	Goal 2	Participation and Inclusion

BACKGROUND

At the Ordinary Meeting of Council held 19 September 2006, the Council resolved to establish a Financial Management, Audit, Risk and Compliance (FMARC) Committee, including an independent member.

Following is an extract from Charter for the Financial Management, Audit, Risk and Compliance Committee:

"*3. Membership*

- *In accordance with Section 7.1A (2) of the Local Government Act 1995 members of the Committee will be appointed by absolute majority decision of the Council;*
- *The Committee will comprise at least four persons of which at least three are to be Elected Members of the City of Melville and one other member who will be an independent person;*
- *Independent members will have no association with the Council either as a member, an officer or closely associated person;*
- *Where possible the majority of members shall have experience in business and/or financial and management reporting and risk management; • The independent member shall be selected on the basis of their skills and experience in the financial and/or risk management environment;*
- *The CEO and designated City of Melville employees, whilst not permitted to be members of this Committee, will when requested be required to attend meetings of the Committee to provide advice and guidance to the committee;*
- *Membership of the Committee will be reviewed after every Local Government Election.*"

In December 2018, Mr Lindsay Hay was appointed as the independent member of the FMARC Committee for a term of two years. Mr Hay's term was extended by two years in October 2020 and a further two years in September 2022. Mr Hay's term will expire at the end of 2024.

CONSIDERATION

Mr Hay has completed three two-year terms on the Financial Management Audit, Risk and Compliance (FMARC) Committee, and has indicated that he does not wish to renew his appointment. It is timely to commence the process to appoint a new external member for the FMARC Committee.

This position is a paid position and payments will be in accordance with s5.100 of the *Local Government Act 1995,* which allows for fees and expenses to be reimbursed to committee members in accordance with determinations by the Salaries and Allowance Tribunal.

A recruitment process has been developed to outline the process and timeline to undertake the recruitment to fill this position. The process is attached to this report.

In the event no applicants are considered to have the required experience or qualifications to provide input and guidance to the FMARC Committee on relevant matters, the City will endeavour to use alternative channels to source a suitable candidate.

The FMARC Committee is to select a panel of Elected Members to undertake the role of an interview panel to assess applications and to make a recommendation to the Council to appoint a person to that independent committee member position.

The City of Melville Committee Structure is currently under review, however the *Local Government Act 1995* requires that an audit committee be established for the purpose of providing guidance and assistance to the City in carrying out its functions in relation to audits. This Committee may also provide guidance and assistance to City on other matters, including but not limited to financial management. The current Charter for the FMARC Committee will be reviewed as part of this process and the functions of the Committee will remain in alignment with the requirements of the Local Government Act and Regulations.

ENGAGEMENT

There is no external engagement associated with this report. The position of external member to the FMARC Committee will be advertised.

SUSTAINABILITY IMPLICATIONS

There are no sustainability requirements associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

Part 7 of the Local Government Act 1995 relates to audit of the financial accounts of a local government, including the appointment of auditors and the conduct of audits, which is within the functions of the FMARC Committee.

The Financial Management, Audit, Risk and Compliance Committee is established under section 7.1A of the *Local Government Act 1995.* The *Local Government (Financial Management Regulations) 1996* outlines the requirements of legislated Audits conducted by the City, the Committee has oversight of these processes.

FINANCIAL IMPLICATIONS

Section 5.100 of the *Local Government Act 1995*, provides for external members of Committees to be paid a fee and/or have expenses reimbursed.

The costs associated with the recruitment of the external member of the FMARC Committee and the payment of fees can be accommodated within the adopted 2024/2025 Budget.

CONSEQUENCE

The Council resolved to establish the Financial Management, Audit, Risk and Compliance Committee which includes an external, independent person as a member of that Committee. With the recent advice from Mr Hay that he will no longer continue in this role at the expiration of his current term, it is timely for the City to commence the process to recruit a suitable qualified and experienced external member for the FMARC Committee.

14.2 Reports of the Chief Executive Officer

Management Services

M24/38 Adoption of Council Plan for the Future 2024-2034 (Major Review of the Strategic Community Plan and Corporate Business Plan)

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. City of Melville DRAFT Council Plan for the Future 2024-2034 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- Local governments are currently required to produce a 'plan for the future' under S5.56 (1) of the Local Government Act 1995 (the Act).
- The City's current Strategic Community Plan (SCP) 2020-2030, and Corporate Business Plan (CBP) 2020-2024, are both due for a major review in 2024, and adoption by September 2024.
- The City's SCP and CBP have been brought together into one document to create a cohesive, coordinated and integrated Council Plan for the Future 2024-2034.
- Broad community consultation identifying the community priorities and aspirations has informed an extensive Elected Member strategic planning process to create the City's Council Plan for the Future, which outlines Council's future direction for the organisation.
- The Council is required under the *Local Government (Administration) Regulations 1996* (the Regulations) to adopt the draft Council Plan by absolute majority decision

OFFICER RECOMMENDATION

That the Council:

1. **By absolute majority decision adopts the City of Melville Council Plan for the Future 2024-2034; and**
2. **Notes that the City of Melville Council Plan for the Future 2024-2034 meets the requirements of the major review of the Strategic Community Plan and Corporate Business Plan and will be formatted and styled prior to publication on the City's website and promotion to the community.**

PURPOSE

A major review of the City of Melville's Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024 has been completed and will be replaced by one integrated City of Melville Council Plan for the Future 2024-2034 (the Council Plan) whilst still meeting the requirements under the *Local Government Act 1995*. The development of the Council Plan has been community informed and Council led and sets a new direction for the City of Melville for the next ten years.

STRATEGIC ALIGNMENT

Priority	**1**	**Ensure the improvement of sustainability of our environment**
	P1/1	Protect and improve our natural assets to enhance our environment
	P1/2	Utilise technological opportunities to efficiently enhance the sustainability of the environment through monitoring and reporting.
	P1/3	Advocate and utilize the Nation and State level policies to protect and enhance the biodiversity of our environment and natural assets.
	2	**Improve the approach for diverse and sustainable urban development and infrastructure**
	P2/1	Implement innovate, efficient and appropriate initiatives that support community centred infrastructure within integrated transport solutions.
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
	P2/4	Enhance regulatory and approval frameworks to ensure sustainable building infrastructure.
	3	**Empower the voices of our diverse community by strengthening engagement**
	P3/5	Strengthen online service delivery and respond to the digital divide by supporting improvements in digital literacy.
	P3/4	Enhance opportunities for civic engagement and building community capacity.
	P3/3	Improve engagement with the business community.
	P3/2	Improve the mechanisms to make information flow easier to access and share, including optimising digital communications.
	P3/1	Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.
	4	**Support healthy lifestyles and wellbeing**
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/2	Increase advocacy and partnerships for identified needs relating to community health, safety and security.
	P4/3	Empower inclusive participation and support for sports and community groups.
	P4/4	Support National, State and community efforts to assist people in need.

	5	**Ensure long term financial sustainability**
	P5/3	Identify opportunities for appropriate alternative revenue streams.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	6	**Encourage local economic development**
	P6/2	Support opportunities for not-for-profit and social enterprise.
	P6/1	Encourage opportunities for increased private sector commercial and residential development in strategic locations.
Outcome Indicator	1	Clean and Green
	Goal 1	Greening the City
	Goal 2	Promoting Sustainable Environment
	Goal 3	Reducing Carbon Emissions
	Goal 4	Sustainable Energy Management
	Goal 5	Sustainable Waste Management
	Goal 6	Sustainable Water Management
	2	Growth and Prosperity
	Goal 3	Location of Choice for A Diverse Range of Businesses
	Goal 2	Local Job Opportunities for Locals
	Goal 1	Achieve Economic Resilience
	3	Healthy Lifestyles
	Goal 5	Reduce Alcohol and Other Drug Use
	Goal 4	Mentally Healthy Community
	Goal 3	Increased Physical Activity
	Goal 2	Healthy Eating
	Goal 1	A Safe and Healthy Urban Environment
	4	Safe and Secure
	Goal 7	Safe and Secure Places and Environment
	Goal 6	Reduce Transport Crashes
	Goal 5	Reduce Preventable Injuries
	Goal 4	Reduce Household Crime
	Goal 3	Reduce Business Crime
	Goal 2	People Feel Safe and Secure in All Places at All Times
	Goal 1	Being Prepared for an Emergency
	5	Sense of Community
	Goal 5	Social Connectedness and Belonging
	Goal 4	Sense of Identity through Collective Memory
	Goal 3	Place Activation and Liveability
	Goal 2	Participation and Inclusion

	Goal 1	Life Long Learning and Creativity
	6	Sustainable and Connected Transport
	Goal 5	Prioritizing Urban Development Near Transport Nodes and In Activity Centres
	Goal 4	Ease of Movement
	Goal 3	Choice and Use of Transport Options
	Goal 2	Balancing Transport Priorities
	Goal 1	Appropriate Infrastructure

BACKGROUND

All local governments are currently required to produce a plan for the future under S5.56 (1) of the *Local Government Act 1995* (the Act).

In developing a plan for the future, an Integrated Planning and Reporting Framework guides local governments to deliver the following outcomes:

- A long term Strategic Community Plan that clearly links the community's aspirations with the Council's vision and long term strategy
- A corporate business plan that integrates resourcing plans and specific Council plans with the strategic plan.
- A clearly stated vision for the future viability of the local government area.

Reference: https://www.dlgsc.wa.gov.au/integrated-planning-and-reporting

CONSIDERATION

The last major review of the City of Melville's Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024, occurred in 2020, and will now be replaced by one integrated plan for the future, whilst still meeting the requirements under the Act.

The City of Melville Council Plan for the Future 2024-2024 brings together the reviewed City's Strategic Community Plan (SCP) and Corporate Business Plan (CBP).

Three major parties are required for the development of an integrated strategic plan including the community, the Council and local government administration.

The City's Council Plan for the Future meets these requirements, in that it is community informed, Council led, combining the SCP and CBP, and will be reviewed every year as part of an annual business planning and budgeting process. A major review is required every four years and a desktop review every two years.



Strategic Community Plan

In keeping with the local government Integrated Planning and Reporting Framework, and legislative requirements the City has conducted a review of community aspirations and priorities previously identified in the Strategic Community Plan 2020-2030 for the City of Melville, in line with the City's Stakeholder Engagement Policy and the International Association for Public Participation (IAP2) Quality Assurance Standard for Community and Stakeholder Engagement.

Through an extensive community engagement campaign held between October and December 2023, the City collectively heard from 3,182 people who provided the City with valuable insights into the needs and aspirations of City of Melville residents and the wider community. These insights were then used to inform and guide the development of the major review of the Strategic Community Plan and the Corporate Business Plan which are included in the new Council Plan.

Corporate Business Plan

A structured and extensive community informed strategic planning process involving the Elected Members and Executive Leadership Team was undertaken to consolidate the City of Melville's key outcome areas and associated objectives, setting the strategic direction for the future.

Additional inputs integrated into the development of the Council Plan were integral in informing priority setting against the resourcing capability of the City to deliver the short, medium and long term priorities and aspirations of the community.

These inputs included asset management, workforce planning, risk management, long term financial plan, service, project and program plans for the 2024-2025 financial year.

The Council Plan establishes the City of Melville's outcomes and objectives, and demonstrates the services, projects and associated resourcing required to achieve them.

The attached draft City of Melville Council Plan for the future 2024-2034 is now presented to the Council for adoption.

ENGAGEMENT

The City of Melville undertook extensive community engagement to identify the community aspirations to inform the major review of the Strategic Community Plan and the Corporate Business Plan to develop the integrated Council Plan, collectively engaging with 3,182 people across two engagement phases.

Phase One

The first phase of engagement took place in October 2023 with a 2023 Markyt® Community Scorecard which asked the community to rate City of Melville services, events, programs and facilities, and to tell the City where it is performing well, what to focus on and improve. Survey respondents were also asked to complete a follow up short survey about their general wellbeing and what the City of Melville is like as a place to live, work and visit.

This independent and confidential survey was completed by Catalyse on behalf of the City of Melville. The results are compared to previous years as well as other local governments in WA to understand how the City of Melville is performing over time as well as in comparison to other local governments.

www.melvillecity.com.au/our-city/publications-and-forms/management-services/markyt-community-and-wellbeing-scorecard-report-20

Key outcomes from Phase One identified six key priorities:

1. Sustainable practices/ climate change
2. Streetscapes, trees and verges
3. Responsible growth and development
4. Community safety and crime prevention
5. Sport and recreation facilities and services
6. Senior's services, facilities, and care

Phase Two

The **second phase** of community engagement took place from November to December 2023. The primary focus of Phase Two was to capture the community's overall vision, both emerging and existing aspirations, and to identify challenges and opportunities.

Phase Two was designed to accommodate various levels of involvement based on participants' time, commitment, and interest in shaping the future of the City of Melville. A range of engagement methods and opportunities, including workshops, drop-in sessions, idea-sharing, and surveys available in person, over the phone, and online were offered.

Key outcomes from Phase Two included the identification of six key themes that guided the development of our outcomes and objectives:

1. Green Spaces and Sustainability
2. Community and Recreation Facilities
3. Events and Activities
4. Connectivity

5. Responsible Growth and Development
6. Community Safety

Through this extensive engagement, the City collectively heard from 3,182 people who provided the City with valuable insights into the needs and aspirations of City of Melville residents and the wider community.





www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/our-future-melville

SUSTAINABILITY IMPLICATIONS

The City has adopted an Integrated Planning and Reporting Framework approach in the development of the Council Plan, undertaking a quadruple bottom line (QBL) approach - Social − Economic − Environmental – Governance, as a framework for ensuring sustainable Council Plan Outcomes and Objectives. The QBL alignment extends to service and project planning and will be reflected in future quarterly and annual reporting against the Council Plan for the Future.

LEGISLATIVE AND POLICY ALIGNMENT

All local governments are currently required to produce a plan for the future under S5.56 (1) of the *Local Government Act 1995*. Regulations have been made under S5.56 (2) of the Act to briefly outline the minimum requirements to achieve this.

The *Local Government (Administration) Regulations 1996* provide a brief outline of the minimum requirements to meet this requirement, which includes the development of a strategic community plan and a corporate business plan.

In accordance with Regulation 19C of the *Local Government (Administration) Regulations 1996*, the voting requirement for adoption, or modification, of a Strategic Community Plan is an absolute majority of council.

In accordance with Regulation 19DA of the *Local Government (Administration) Regulations 1996*, the voting requirement for adoption, or modification, of a Corporate Business Plan is an absolute majority of council.

FINANCIAL IMPLICATIONS

The development of the Council Plan for the Future 2024-2034 has been aligned with adopted operational budget for 2024-2025.

Financial implications of Council Plan actions will be detailed further when the Long Term Financial Plan and annual budget processes are presented to Council on an annual basis.

CONSEQUENCE

Local governments are currently required to produce a 'plan for the future' under S5.56 (1) of the *Local Government Act 1995* (the Act), with the City of Melville's current Strategic Community Plan (SCP) 2020-2030, and Corporate Business Plan (CBP) 2020-2024, both due for a major review in 2024, and adoption by September 2024.

Should the City of Melville Council Plan for the Future 2024-2034, not be adopted by absolute majority by September 2024, the City of Melville will not be compliant under the Act, and the Council Plan will need to be reviewed and updated until such a time that it is adopted.

Corporate Services

C24/187 Schedule for Review of Local Laws

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Table - Status of local law reviews ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- Under section 3.16 of the *Local Government Act 1995*, local governments are required to review their local laws every eight years.
- Due to resourcing challenges in the City's governance team and other competing priorities, the City will not be able to review all its local laws within the legislated period.
- This report seeks Council endorsement for the City's schedule for its review of its local laws, which will bring the City back to compliance and ensure future reviews are coordinated and planned in a proper manner.

OFFICER RECOMMENDATION

That the Council endorse the City's schedule for the review of its Local Laws as outlined in this report.

PURPOSE

This report is being brought to Council as Council is ultimately responsible for the City's local laws.

STRATEGIC ALIGNMENT

Priority	**There are no applicable priorities in relation to this report.**
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

BACKGROUND

The City last conducted a review of all its local laws, as required by section 3.16 of the *Local Government Act 1995* ('LGA'), in 2016. This review identified that all local laws, other than the City's health local law, required amending. Since then, the City has been progressively working through the required amendments, and to date has:

- passed a new Dog Local Law, Meeting Procedures Local Law and Parking Local Law;
- amended the City's Street Numbering Local Law;
- repealed two local laws which are no longer needed; and
- commenced the process to make a new Cat Local Law.

The City has also:

- convened a number of working groups to review and draft a new Thoroughfares Local Law;
- convened a working group who have drafted a new Fencing Local Law;
- started drafting a new Health Local Law; and
- commenced internal discussions on the City's Property Local Law.

However, due to no ongoing, permanent resourcing for local law reviews until early 2023, and other competing and pressing priorities, the City will not finish amending its Thoroughfares, Property and Fencing Local Laws by the 8-year deadline in August 2024, which triggers the requirement for another 8-year review of these local laws.

The City is therefore overdue for its 8-year review of these laws, and this report has been prepared to inform Council and seek approval for the City's ongoing plan for its review of local laws, which will bring the City back to compliance and ensure future reviews are coordinated and planned in a proper manner.

CONSIDERATION

The City's previous approach to the section 3.16 review of its local laws was to review all its local laws at the same time. This was done as section 3.16 mandates a 6-week public submission and consultation process, and it was thought that doing them all at one time would be more efficient.

This approach, however, is not ideal, as given the time and resourcing it takes to make a local law, the City only has capacity to make two local laws a year. This means that it could be up to five years from the time of the review to the time the local law is amended, as the City currently has 9 local laws (including the proposed cat local law). This is problematic as:

- it is reasonable for the community to expect that once the City has publicly announced a review of its local laws, that it finalises the process within a year or two;
- the City commits to 'closing the loop' when it has engaged with the community, and five years is a long time for the community to wait for the outcome of their feedback;
- where feedback has been provided five years ago, there is a question around its relevance and whether further consultation is required, placing the City in a perpetual loop; and
- the Joint Standing Committee on Delegated Legislation has previously commented, in regard to section 3.16 of the LGA, that processes that take more than a year or two may not be legally valid, as they must be done with 'all convenient speed' in line with the Interpretation Act 1984.

Instead, the City proposes that it will split the section 3.16 reviews over an eight year period, reviewing and making up to two local laws per year. This will ensure that where the City has engaged the community on a review of a local law, any changes warranted to the local law are

done in a timely manner following consultation. It also assists with internal resourcing and ensuring the team responsible for local laws is able to work on other projects throughout the year.

A proposed schedule for the currently due section 3.16 review, as well as the next 3.16 review after that, is provided below. Where possible, the City has proposed it will review similar local laws together, and has tried to minimise the number of reviews taking place in an election year, as the team responsible for the reviews is also responsible for the internal organisation and management of the elections.

Schedule – section 3.16 reviews of the City's local laws

Calendar Year	**Local Laws for Review**
2024	Cats (new), Fencing (major review)
2025 (election year)	Thoroughfares, Property, Health (major reviews)
2026	Penalty Units (new)
2027 (election year)*	Meeting Procedures**, Street Numbering
2028*	Cats, Dogs
2029 (election year)	NIL – no reviews required
2030*	Parking, Penalty Units
2031 (election year)*	Thoroughfares, Property
2032*	Health, Fences

**The Department of Local Government, Sports and Cultural Industries is working on standardised meeting procedures which will apply to all local governments in the State. As such, this review may not be needed.

A number of reviews have still been scheduled for 2025, the next election year, as the team responsible does have additional resourcing during the 2024-2025 financial year to assist it with catching up on its local laws. Future reviews post the above dates will take place eight years from the asterisked 'next' review date, which for some local laws, has been pulled forward to align that local law review with another of a similar type.

As the City's fencing, thoroughfares, property and health local laws have not been amended for many years, it is anticipated that there will be significant work required to review and amend these local laws in the 2024 and 2025 years to bring them to modern day standards and ensure they meet the City's needs. It is hoped that once these reviews are complete, future reviews will be quicker and result in less amendments as the City will have a suite of modern and appropriate local laws.

The scheduling of the City's local laws for review provides a planned approach and will assist with the forward planning of resources and also provides transparency on planned governance projects. This schedule will ensure all section 3.16 reviews are completed by the end of 2025, bringing the City back into compliance.

ENGAGEMENT

No external engagement has been undertaken in relation to this report. The City has engaged internally with service areas on the above timeline, which is supported. External engagement is a required as part of the local law making or review process and is undertaken at that time.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

The City is required by section 3.16 of the *Local Government Act 1995* to review a local law within a period of 8 years from either when the local law commenced or a report of the review of the local law was accepted under this section. Compliance with the *Local Government Act 1995* is monitored by the Department of Local Government, Sports and Cultural Industries and the City, if requested, has to give explanations for any non-compliance.

FINANCIAL IMPLICATIONS

There are no significant financial implications arising from the recommendation of this report. Additional resourcing for the first half of 2025-2026 financial year will be required to complete the three major local laws planned for that year as it is an election year and the team responsible for elections are also responsible for local laws.

Additional budget for community engagement and communication will also be required as community expectations around public consultation continues to evolve, and the costs associated with advertising and communication have increased when compared to 2016, when the last section 3.16 review of local laws was completed. By splitting up the section 3.16 reviews over an eight-year period, additional costs will be incurred as separate consultation processes will be undertaken each year for the local laws under review, compared to doing all the reviews at the same time. Additional funds, if needed, will be requested through the appropriate budget process.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/173 Common Seal August 2024

File Number:	
Responsible Officer:	Head of Governance
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 18 June 2024 up to and including Monday, 15 July 2024 for the Council's noting. This is a standing report to the Council.

OFFICER RECOMMENDATION

That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Tuesday, 18 June 2024 up to and including Monday, 15 July 2024 for the Council's noting.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period Tuesday, 18 June 2024 up to and including Monday, 15 July 2024.

Register Reference	Parties	Description	ECM Reference
CS2232	City of Melville and Grandton Applecross Pty Ltd	Grant of Easement and Deed of Agreement for the Provision and Maintenance of Community Benefit Items - Grandton Development (20 Kintail Road, Applecross).	DAP-2019-2

CONSEQUENCE

This is a standard report for the Elected Members' that details the documents to which the City of Melville Common Seal has been applied for the period from Tuesday, 18 June 2024 up to and including Monday, 15 July 2024 for the Council's noting.

STRATEGIC ALIGNMENT

Priority	**There are no applicable priorities in relation to this report.**
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

C24/174 RFT232419 Blue Gum Community Centre Renovation and Public Toilet Renewal

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Minutes - 16 July 2024 - CTAU (confidential) (under separate cover)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to Council to recommend the acceptance of a request submitted for RFT232419 Blue Gum Community Centre Renovation and Public Toilet Renewal

CTAU RECOMMENDATION

That the Council:

1. Accepts the recommendations as contained in the confidential attachment to this report, RFT232419 Contract and Tender Advisory Unit Minutes (Attachment 1); and

2. Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;

PURPOSE

The City of Melville is seeking a suitably qualified and experienced Contractor to undertake the construction of the Blue Gum Community Centre Renovation and Public Toilet Renewal. The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money.

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Priority	**1**	**Ensure the improvement of sustainability of our environment**
	P1/1	Protect and improve our natural assets to enhance our environment
	2	**Improve the approach for diverse and sustainable urban development and infrastructure**
	P2/1	Implement innovate, efficient and appropriate initiatives that support community centred infrastructure within integrated transport solutions.
	P2/2	Enhance amenity and vibrancy through placemaking and creating well

		designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
	P2/4	Enhance regulatory and approval frameworks to ensure sustainable building infrastructure.
	3	**Empower the voices of our diverse community by strengthening engagement**
	P3/1	Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.
	P3/3	Improve engagement with the business community.
	P3/4	Enhance opportunities for civic engagement and building community capacity.
	4	**Support healthy lifestyles and wellbeing**
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/2	Increase advocacy and partnerships for identified needs relating to community health, safety and security.
	P4/3	Empower inclusive participation and support for sports and community groups.
	P4/4	Support National, State and community efforts to assist people in need.
	5	**Ensure long term financial sustainability**
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
	6	**Encourage local economic development**
	P6/2	Support opportunities for not-for-profit and social enterprise.
Outcome Indicator	5	Sense of Community
	Goal 3	Place Activation and Liveability

BACKGROUND

The City is seeking a suitability qualified and experienced contractor for the Construction of the Blue Gum Community Centre Renovation and Public Toilet Renewal. The CTAU Meeting Minutes form the confidential attachment to this report and is additionally available to Elected Members on the Elected Members Portal.

The Blue Gum Community Centre is well utilised community asset however requires upgrading. The proposed renovation will provide a more functional, modern, and aesthetically pleasing facility for the community. The site was originally designed as a small sporting complex however is now used for more passive community activities. The renovation will enable the site to function more appropriately for this community use. The project also includes the renovation to the public toilet located in the carpark.

CONSIDERATION

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family Trust T/AS AE Hoskins Building Services
- CLPM Pty Ltd
- Infrastructure Development Builders Pty Ltd
- LKS Constructions (WA) Pty Ltd
- Renascent Western Australia Pty Ltd
- Schlager Group Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	20%
Capacity to Deliver	25%
Sustainable/Social Procurement	20%
Methodology	35%
Total	100%
Percentage to be shortlisted	60%
Price	Non-weighted

The recommended Respondent achieved a qualitative score of 88.89% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Sustainable/Social Procurement

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

Neighbouring properties have been communicated with, including:

- Brentwood primary School
- Blue Gum Tennis Club
- Squash Courts
- Blue Gum Childcare
- Brentwood Child Health Centre

They have been informed of renovations and know that part of the carpark will be blocked off for the duration. Future stakeholder engagement is planned; six months prior to completion the team will engage with the local community to find out the interests and aspirations of the local community and how they would like to be involved with community centre activities. The City of Melville will be guided by local interests in the programming and reopen with a marketing strategy to promote the renovated centre and its programs.

SUSTAINABILITY IMPLICATIONS

The tender specification included a 20% qualitative weighting for Sustainable and Social procurement with the preferred tenderer achieving an excellent ranking due to a range of sustainable and social initiatives being undertaken: Very good project specific waste management plans, GHG emission targets, an ISO certified Environment Management System, with impressive Indigenous participation.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

  "A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

C24/175 Investment Statements for June 2024

File Number:	
Responsible Officer:	Manager Financial Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report presents the investment statements for the period ending 30 June 2024 and recommends that it be noted by the Council. This statement and figures for 2023-2024 are still subject to change. Year-end accounting processes are still underway, and therefore, the final accounts for 2023-2024 may be materially different from what is presented in this report.

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 30 June 2024.

PURPOSE

To report on the performance of the City's investment portfolio for the month of June 2024.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.72% to 5.16% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.39%.

30% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 27% in May 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

STRATEGIC ALIGNMENT

Priority	**5**	**Ensure long term financial sustainability**
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.

Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City of Melville as at 30 June 2024.

CITY OF MELVILLE STATEMENT OF INVESTMENTS FOR THE PERIOD ENDING30 JUNE 2024		
SUMMARY BY FUND		
Municipal		$9,949,711
Reserve		$150,114,140
Trust		$-
Citizen Relief		$228,246
TOTAL		**$160,292,098**
SUMMARY BY INVESTMENT TYPE		
11AM		$7,962,904
31Days at Call		$-
60Days at Call		$2,000,000
90Days at Call		$16,600,000
Term Deposit		$133,729,194
TOTAL		**$160,292,098**
SUMMARY BY CREDIT RATING		
AAA Category	AAA	
AA Category (AA+ to AA-)	AA-	$86,292,098
A Category (A+ to A-)	A+	$39,700,000
	A	
	A-	
BBB+ Category	BBB+	$34,300,000
TOTAL		**$160,292,098**

Exposure to an individual institution is limited according to Council policy and in June 2024 the investments were within the acceptable limits, except NAB which has exceeded 30%. This will not be an issue in the future though as Council has increased limits through an amendment to policy at the July Council meeting.

Investment with financial institutions

Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
ANZ	AA-	AA Category	$ -	0.00%	30.00%	✓
AMP	BBB+	BBB+ Category	$ -	0.00%	15.00%	✓
Bankwest	AA-	AA Category	$ -	0.00%	30.00%	✓
Bank of Queensland	BBB+	BBB+ Category	$ 25,800,000	16.10%	15.00%	✓
ING Bank	A-	A Category	$ -	0.00%	25.00%	✓
Bendigo & Adelaide	BBB+	BBB+ Category	$ 8,500,000	5.30%	15.00%	✓
CBA	AA-	AA Category	$ -	0.00%	30.00%	✓
Macquarie	A+	A Category	$ -	0.00%	25.00%	✓
NAB	AA-	AA Category	$ 50,350,538	31.41%	30.00%	✗
St George	AA-	AA Category	$ -	0.00%	30.00%	✓
Suncorp	A+	A Category	$ 39,700,000	24.77%	25.00%	✓
Westpac	AA-	AA Category	$ 35,941,560	22.42%	30.00%	✓
		TOTAL	**$ 160,292,098**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

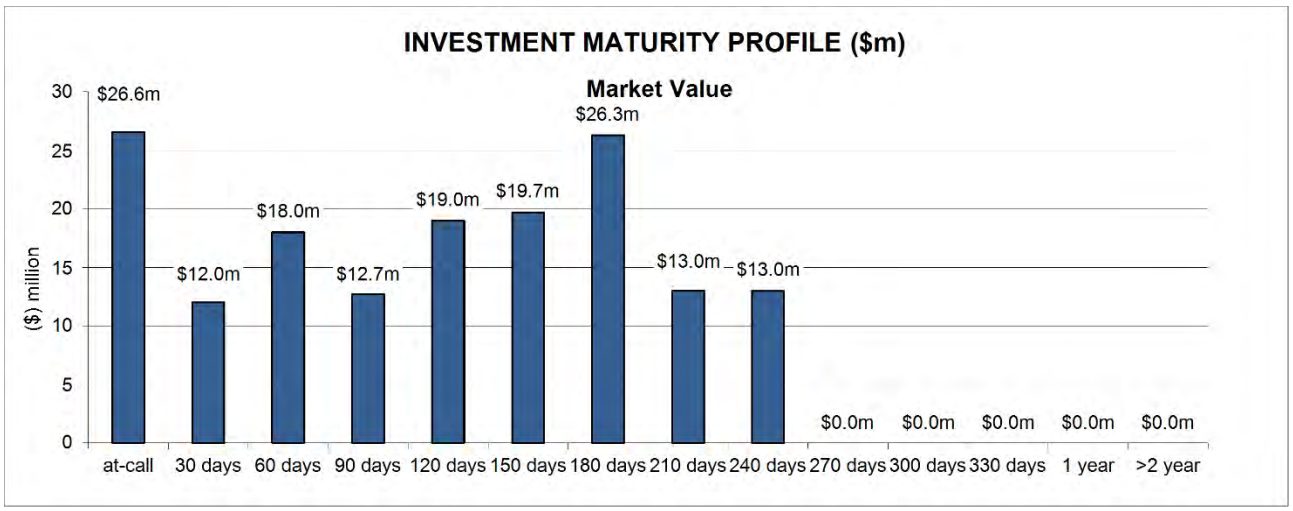
The City's investments were invested within the limits allowed within each category rating for June 2024.

Maximum Percentage of Average Investment Portfolio Balance

Long Term Rating	Funds held at period end $	Actual %	Limit Per Policy	
AAA Category	$ -	0%	100%	✓
AA Category (AA+ to AA-)	$ 86,292,098	54%	80%	✓
A Category (A+ to A-)	$ 39,700,000	25%	50%	✓
BBB+ Category	$ 34,300,000	21%	25%	✓
TOTAL	**$ 160,292,098**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The below graph summarises the maturity profile of the City's investments at market value as at 30 June 2024. The immediacy of the demand for funds depends on the particular fund or reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

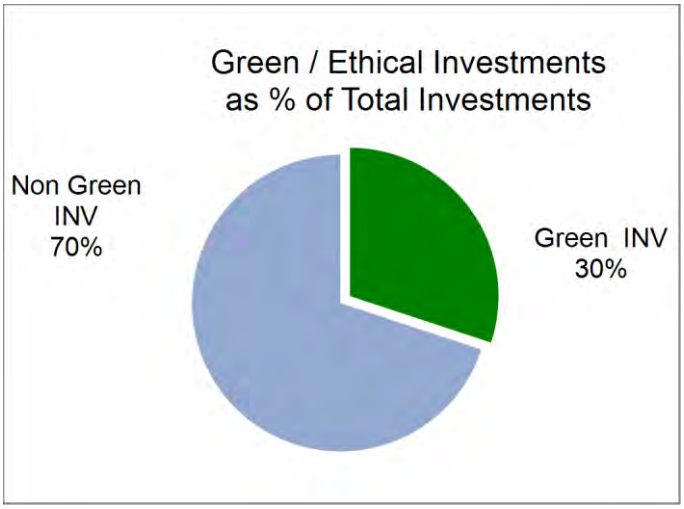


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments.

The total investment in authorised institutions as at 30 June 2024 was $48,200,000 or 30% of total investment holdings being in non-fossil fuels institutions, compared to $48,200,000 (27%) in May 2023. The total investments holding for June and May were $160,292,098 and $176,092,098 respectively.



Green / Ethical Investment with financial institutions			
Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	BBB+	BBB+ Category	$ 8,500,000
Suncorp	A+	A Category	$ 39,700,000
		TOTAL	**$ 48,200,000**

Green investments are invested in the two banks listed above, in accordance with the City's Investment Policy.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. The City's Chief Executive Officer and staff had a meeting with CBA recently. CBA confirmed their desire to provide investments in this area and are working on their own strategy in ethical products and practices.

This has not translated to a "green" product as of now. The CBA discussion also covered the lack of standard definitions of what a valid ESGTD product is in the finance industry and a desire on CBA's part to ensure a program rigour to support and sustain product offerings marketed in this space.

Westpac is in the process of developing a new "green" investment product however no commitment has been made regarding timing. There are currently no other ESGTD products available in the market that meet the City's Investment Policy requirements.

ENGAGEMENT

This report is available to members of the public on the City's website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI's) were engaged with during the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – "Restricted current revenue base and increasing/changing service demands impacts on rates".

Risk

The Council's Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms

that protect the City's investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments
- Trustee Act 1962 (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations* 1996 (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

POLICY IMPLICATIONS

Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995, Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

FINANCIAL IMPLICATIONS

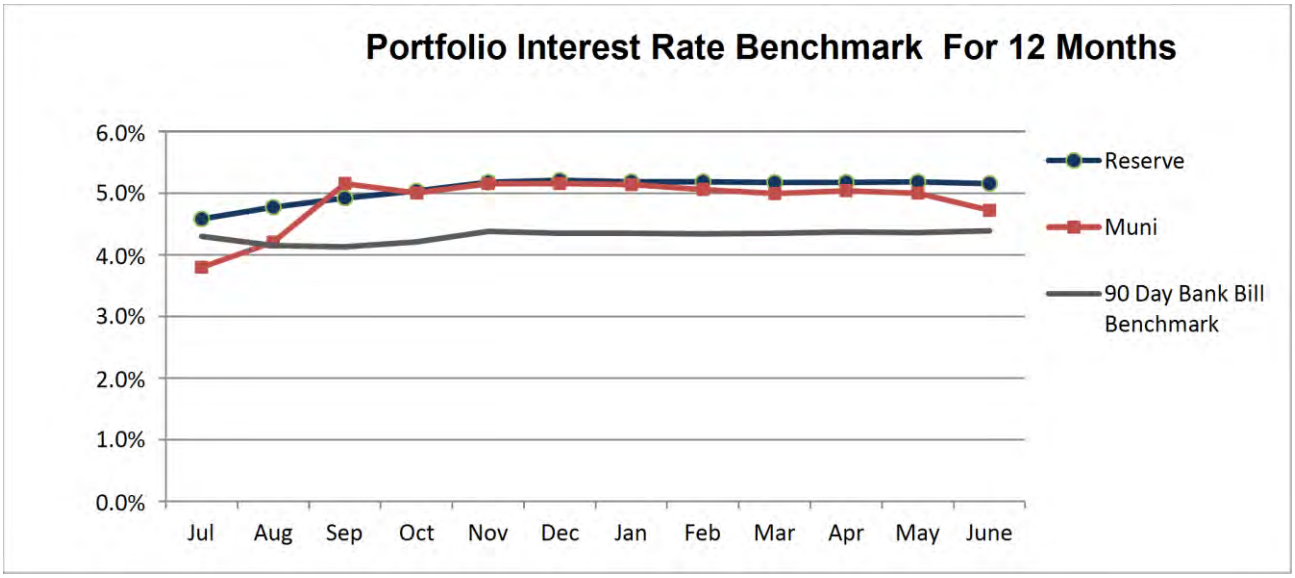
Year-end accounting processes are still underway and Reserve transfers are yet to be finalised. As such the final year-end figures presented may change for the period ending 30 June 2024:

- Investment earnings on Municipal and Trust Funds were $1,344,092 against a year-to-date budget of $2,200,000 representing a negative variance of $855,908.

  The weighted average interest rate for Municipal and Trust Fund investments as at 30 June 2024 was 4.72% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.39%.

- Investment earnings on Reserve accounts were $8,777,328 against a year-to-date budget of $7,820,000 representing a positive variance of $957,328 .

  The weighted average interest rate for Reserve account investments as at 30 June 2024 was 5.16% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.39%.



CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/176 Schedule of Accounts Paid for June 2024

File Number:	
Responsible Officer:	Manager Financial Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter
Attachments:	1. Payment Details June 2024 ⇩ 2. Card Payment Details June 2024 ⇩

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of June 2024 and recommends that the Schedule of Accounts Paid be noted.

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period June 2024 as approved by the Manager Financial Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details June 2024 (Attachment 1) and Card Payment Details June 2024 (Attachment 2).

PURPOSE

The Schedule of Payments for the month totals $38,082,446. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

STRATEGIC ALIGNMENT

Priority	**5**	**Ensure long term financial sustainability**
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of $15,895,585 direct creditor payments were paid during the month, of which, 11% of payments were paid to suppliers located within the City of Melville and 24% to suppliers within the South West Metropolitan Region, compared to 19% and 33% of total of $13,140,232 direct creditor payments made over May 2024 respectively.

The biggest payment of $1,890,829 made during the month was the building construction payment to the Fulton Hogan Industries. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for June 2024 including Payment Register numbers, Cheques: : 860-860, Electronic Funds Transfers batches: 899-902, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council on 13 August 2024.

The below table details the Summary of Payments Made for the period:

SCHEDULE OF PAYMENTS MADE June 2024 *Payments made under Delegated Authority DA-035*		
MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS		
Cheques	Chq Payment Register No. 860	$260.20
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	-
Electronic Funds Transfers	EFT Payment Register No. 900 and 902	$15,331,242.83
	EFT Payment on Restricted Funds Register No. 899, 901 and 145	$385,745.29
	Less Cancelled EFTs	($13,701.97)
		$15,703,546.35
Direct Debits	Bank Fees	$10,890.15
	Ampol Fuel	$103,486.57
Direct Payments		$77,661.92
	Total Direct Creditor Payments	***$15,895,584.99***
Payroll	Total Pay 25 and 26	*$4,276,837.91*
	Total Payroll	***$4,276,837.91***
Cards	Westpac Corporate Cards	$13,151.04
	Westpac Purchase Cards	$96,871.67
	Total Card Payments	**$110,022.71**
	Total Direct Creditor Payments from Municipal Account	***$20,282,445.61***

Schedule of Payments Made continued.

INTERFUND & INVESTMENT TRANSACTIONS			
Interfund Transfers			
Loan			$0.00
Citizen Relief Trust			$0.00
Citizen Relief Operating			$0.00
Municipal			($13,062,115.80)
Reserve			$13,062,115.80
Trust			$0.00
		Total Interfund Transfers	**$0.00**
New Municipal Investments			
Westpac Bank	05/06/2024		$6,300,000.00
Westpac Bank	10/06/2024		$3,500,000.00
Westpac Bank	17/06/2024		$3,600,000.00
Westpac Bank	25/06/2024		$1,000,000.00
Westpac Bank	26/06/2024		$3,400,000.00
		Total New Investments	**$17,800,000.00**
		Grand Total	**$38,082,445.61**

Details of the payments are shown in Attachment 1.

Any payment over and above $25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during May 2024 and settled in June 2024 is provided as an attachment to this report.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/177 Preliminary Statements of Financial Activity for June 2024

File Number:	
Responsible Officer:	Manager Financial Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter
Attachments:	1. Statement of Financial Activity by Nature June 2024 ⇩ 2. Statement of Financial Activity by Program June 2024 ⇩ 3. Statement of Comprehensive Income June 2024 ⇩ 4. Net Working Capital June 2024 ⇩ 5. Reconciliation Net Working Capital June 2024 ⇩ 6. Notes to Statement of Financial Activity June 2024 ⇩ 7. Summary Rate Debtors June 2024 ⇩ 8. Rates Collections Graph June 2024 ⇩ 9. General Debtors Aged 90 Days June 2024 ⇩ 10. Budget Amendments June 2024 ⇩ 11. Amendments to Fees and Charges 2024-2025 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report presents the Preliminary Statements of Financial Activity by Nature and Statements of Financial Activity by Program and Nature, for the period ending 30 June 2024 and recommends that they be noted by the Council; and
- Presents the statements and figures for 2023-2024 which are still subject to change and recommends that they be noted by the Council. Year-end accounting processes are still underway and therefore the final accounts for 2023-2024 may be materially different to what is presented in this report; and
- Presents the preliminary variances for the month of June 2024 and recommends that they be noted by the Council; and
- Presents the Budget amendments required for the month of June 2024 and recommends that they be adopted by Absolute Majority decision of the Council; and
- Presents the amendments to the Fees and Charges Schedule 2024-2025 and recommends that they be adopted by Absolute Majority decision of the Council.

OFFICER RECOMMENDATION

That the Council:

1. **Notes the Rate Setting Statement and Statements of Financial Activity for the month ending 30 June 2024 as detailed in the following attachments:**

- **Statement of Financial Activity by Nature June 2024 (Attachment 1); and**
- **Statement of Financial Activity by Program June 2024 (Attachment 2); and**
- **Statement of Comprehensive Income June 2024 (Attachment 3); and**
- **Net Working Capital June 2024 (Attachment 4); and**
- **Reconciliation Net Working Capital June 2024 (Attachment 5); and**
- **Notes to Statement of Financial Activity June 2024 (Attachment 6); and**
- **Summary Rate Debtors June 2024 (Attachment 7); and**
- **Rates Collections Graph June 2024 (Attachment 8); and**
- **General Debtors Aged 90 Days June 2024 (Attachment 9).**

2. **By Absolute Majority Decision adopts the budget amendments, as detailed in the attached Budget Amendment Reports for June 2024 (Attachment 10); and**
3. **By Absolute Majority Decision adopts the amendments to the Fees and Charges Schedule 2024-2025, as detailed in the attached Amendment to Fees and Charges 2024-2025 (Attachment 11).**

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 30 June 2024.

STRATEGIC ALIGNMENT

Priority	**5**	**Ensure long term financial sustainability**
	P5/1	Undertake efficiency improvements to maximise cost effectiveness.
	P5/2	Advocate at National and State levels to maximise funding.
	P5/3	Identify opportunities for appropriate alternative revenue streams.
Outcome Indicator	2	Growth and Prosperity
	Goal 1	Achieve Economic Resilience

BACKGROUND

The Statements of Financial Activity for the period ending 30 June 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City's Financial Position

The City's total investments holding for June 2024 were $ 160.29m of which the Municipal cash balance at the end of the month was $9.95m and $150.11m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.

The investment in green/ethical term deposits as of 30 June 2024 was $48.2m or 30% of total investment holdings, compared to $48.2m (27%) in May 2024. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy.

Rates raised as of June were $102,530,500, compared to a year to date budget of $102,850,392. The negative variance of $319,892 is due to interim adjustments in respect to both Commercial and Residential improved properties.

Total debtor collections for June 2024 equalled $1.3m. The Rates collection target was 95% and the actual collection is tracking slightly higher at 96.8%, compared to 96.6% for the same period in 2022-2023. The total outstanding debtors (including all rates and sundry debtors) is $6.4m as of 30 June 2024.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity by Nature

   Provides details on the various categories of income and expenditure.

2. Statement of Financial Activity by Program

   Provides details on the Program classifications.

3. Statement of Comprehensive Income

   Provides details on the Nature classifications.

Variances

A detailed summary of variances and comments based on the Statement of Financial Activity by Nature is provided in attachments:

- Statement of Financial Activity by Nature June 2024: Statement of Financial Activity by Nature (Attachment 1)
- Notes to Statement of Financial Activity June 2024: Statement of Variances in Excess of $100,000 (Attachment 6)

Revenue

Rates raised as of June were $102,530,500, compared to a year-to-date budget of $102,850,392. The negative variance of $319,599 is due to interim adjustments in respect to both Commercial and Residential improved properties.

Rates Collection

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	4,487,816	4,487,816	*0%*	5,453,565	*-18%*
Debtors Raised	126,436,517	126,397,541	*0%*	120,131,674	*5%*
Payments Received	(125,017,529)	(124,121,656)	*1%*	(121,097,423)	*3%*
Closing Balance	5,906,804	6,763,701	*-13%*	4,487,816	*32%*

Total rate debtor collections for the month equalled $895,873.

Sundry Debtor Movement

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	901,439	901,439	*0%*	642,878	*40%*
Invoices Raised	5,864,808	5,506,019	*7%*	7,086,203	*-17%*
Receipts	(6,194,052)	(5,791,014)	*7%*	(6,828,188)	*-9%*
Prepayments	(7,012)	(15,750)	*-55%*	546	*-1385%*
Closing Balance	565,184	600,694	*-6%*	901,439	*-37%*

Sundry debtor balances decreased by-$35,510 over the course of June from $600,694 to $565,184 of which total 90-day sundry debtors for the month is $233,136, representing 39% of total sundry debtors.

Corporate Climate Action Plan

A summary of the expenditure associated with the City's climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

Description	YTD Actuals	YTD Budget
Sustainability & Climate Action Salaries	465,621	474,597
Electric Vehicles	36,192	40,001
Corporate Emissions Monitoring & Management	0	35,000
Micro Grid Project	26,795	40,000
Sustainability Initiatives	121,125	176,700
Total	**649,733**	**766,298**

Money Expended in an Emergency and Unbudgeted Expenditure

There was no money expended for the month of June 2024.

Amendments to Fees and Charges Schedule 2024-2025:

The Piney Lakes Environmental Education Centre has revised its fee structure to align more closely with local needs and the City's commitment to encouraging sustainability and climate action in the community. The updated fees reflect the increased availability of hire rooms and encourages usage by community groups. The proposed amendments are detailed in the attachment Amendments to Fees and Charges 2024-2025 (Attachment 11).

The proposed changes to the fees and charges, when approved will be advertised by way of public notice prior to taking effect.

Budget Amendments

Details of Budget Amendments requested for the month of June 2024 that reflect effective changes to budgets are shown in the attachment Budget Amendments June 2024 (Attachment 10). Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than $100,000 processed in June 2024 are highlighted in the attachment.

Granting of concession or writing off debts owed to the City

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of $10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of $5,000 and the Manager Financial Services to a value of $1,000.

Sundry Debtors

There were no Sundry Debts written off for the month of June 2024.

Rate Debtors

There were no Rate Debts written off for the month of June 2024.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City’s response to the significant situations as was the case with the COVID-19 crisis.

LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34*. Financial activity statement report — s. 6.4*

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);

(b) budget estimates to the end of the month to which the statement relates;

(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;

(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

(e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;

(b) an explanation of each of the material variances referred to in subregulation (1)(d); and

(c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

(a) according to nature and type classification; or

(b) by program; or

(c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —

(a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and

(b) recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or $100,000 whichever is greater.

Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS

Variances

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity June 2024 (Attachment 6): Notes on Statement of Variances in excess of $100,000 by Nature.

The figures for 2023-2024 which are still subject to change. Year-end accounting processes are still underway and therefore the final accounts for 2023-2024 may be materially different to what is presented in this report.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/178 RFT232423 New Changerooms and Clubroom, Len Shearer Reserve

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Minutes - 23 July 2024 - CTAU (confidential) (under separate cover)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to Council to recommend the acceptance of a request submitted for RFT232423 New Changerooms and Clubroom, Len Shearer Reserve.

CTAU RECOMMENDATION

That the Council:

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT232423 Contract and Tender Advisory Unit Minutes (Attachment 1); and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit's (CTAU) recommendation is being presented to the Council for their approval to facilitate the construction of new changerooms and clubroom at the Len Shearer Reserve.

STRATEGIC ALIGNMENT

Priority	**1**	**Ensure the improvement of sustainability of our environment**
	P1/1	Protect and improve our natural assets to enhance our environment
	2	**Improve the approach for diverse and sustainable urban development and infrastructure**
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
	3	**Empower the voices of our diverse community by strengthening engagement**

	P3/1	Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.
	4	**Support healthy lifestyles and wellbeing**
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/2	Increase advocacy and partnerships for identified needs relating to community health, safety and security.
	P4/3	Empower inclusive participation and support for sports and community groups.
	P4/4	Support National, State and community efforts to assist people in need.
Outcome Indicator		There are no applicable outcome indicators in relation to this report.

BACKGROUND

The City is seeking a suitability qualified and experienced contractor to undertake the demolition and construction of a new clubroom and changeroom building, including the installation of a new fire hydrant system at Len Shearer Reserve. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville is seeking a suitably qualified and experienced Contractor to undertake the demolition and construction of a new clubroom and changerooms building, including the installation of a new fire hydrant system, at the Len Shearer Reserve.

The new facility includes a clubroom, gender neutral changerooms, kitchen/kiosk, umpires' change room, storage, male and female toilets, and a standalone universally accessible toilet (UAT). The project will provide a functional, modern and versatile facility to meet the current and future needs of the clubs at Len Shearer Reserve.

CONSIDERATION

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family Trust T/AS AE Hoskins Building Services
- Bellagio Homes Pty Ltd T/AS Bellagio Homes
- Breffni Group Pty Ltd
- Classic Contractors Pty Ltd T/AS Classic Contractors
- Infrastructure Development Builders Pty Ltd
- LKS Constructions (WA) Pty Ltd
- Precise Build Pty Ltd
- Renascent Western Australia Pty Ltd
- Solution 4 Building Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	30%
Capacity to Deliver	20%
Sustainable/Social Procurement	20%
Methodology	30%
Total	100%
Percentage to be shortlisted	60%
Price	Non-Weighted

The recommended Respondent achieved a qualitative score of 88.89% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Sustainable/Social Procurement

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

The City of Melville have met on various face to face occasions with Murdoch University Melville Football Club (MUMFC) and Melville Athletics Club (MAC). Both clubs have provided their club comments and the City has worked through concepts with each stakeholder group. What was originally planned as a refurbishment is now a new construction of changerooms and clubrooms. The City is committed to providing contemporary, high quality, gender neutral facilities.

SUSTAINABILITY IMPLICATIONS

The tender specification included a 20% qualitative rating for Social and Environmental Procurement with the preferred tenderer achieving a very good rating due to a range social and environmental initiatives being undertaken. The preferred tenderer had policies and initiatives to benefit local business, First Nations and Disability Enterprises.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

  "A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report. The City has received a total of $1.5M from the State Government towards this project from a Legacy Grant ($300,000) and $1.2M from the Community Sport and Recreation Facilities Fund (CSRFF) grant program.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

C24/179 RFT232418 Ogilvie Road Streetscape Upgrade Landscaping and Civil Works

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Minutes - 23 July 2024 - CTAU (confidential) (under separate cover)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to Council to recommend the acceptance of a request submitted for RFT232418 Ogilvie Road Streetscape Upgrade Landscaping and Civil Works.

CTAU RECOMMENDATION

That the Council:

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT232418 Contract and Tender Advisory Unit Minutes (Attachment 1); and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking a suitably qualified and experienced Contractor to undertake the construction of the renewal of the Ogilvie Road and streetscape, from Canning Highway to Helm Street within the Canning Bridge Activity Centre.

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Priority	**There are no applicable priorities in relation to this report.**
Outcome Indicator	There are no applicable outcome indicators in relation to this report.

BACKGROUND

The City of Melville (the City) is seeking a suitability qualified and experienced contractor for Ogilvie Road Streetscape Upgrade Landscaping and Civil Works. The CTAU Meeting Minutes form the confidential attachment to this report and is additionally available to Elected Members on the Elected Members Portal.

As part of the Canning Bridge Activity Centre Plan, the implementation of the Ogilvie Road streetscape and landscaping upgrade will be the first of many accessway upgrades that provide local vehicle movement, whilst encouraging pedestrian and cyclist safety and comfort. The design allows opportunities for traffic calming, tree planting and retention, rain gardens, and a shared, levelled surface which will prioritise pedestrians and cyclists.

CONSIDERATION

Responses were received from the following organisations:

- D.B. Cunningham Pty Ltd T/A Advanteering – Civil Engineers
- BOS Civil Pty Ltd T/A BOS Civil

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	20%
Capacity to Deliver	30%
Environmental Sustainability	20%
Methodology	30%
Total	100%
Percentage to be shortlisted	60%
Price	Non-weighted

The recommended Respondent achieved a qualitative score of 84.44% against the following criteria:

I. <u>Demonstrated Experience</u>

The Respondent provided the required information against this criterion. Examples provided were directly relevant to the goods/services that will be delivered under this Contract. The Respondent also provided substantial detail regarding how it addressed challenges in previous projects. The Respondent also provided a similar example of project with similar budget as well.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

Good sustainability initiatives as well as employees within the City's boundaries. The information provided is sufficient to meet the City Sustainable/Social Procurement criteria.

IV. Methodology

The Respondent provided the required information against this criterion.

The Evaluation Panel felt that the information and level of detail in their methodology assures the City that they have considered all aspects of the project scope including mitigating risks.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

The tender specification included a 20% qualitive weighting for Social and Environmental Procurement, with the preferred tender achieving a higher ranking due to a range of social and environmental initiatives being undertaken by the organisation. The City will also be working with the successful tenderer to investigate and incorporate material re-use and material recycling opportunities where feasible.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

  "A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

C24/180 WALGA Annual General Meeting - Nomination of City of Melville Voting Delegates

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	Nil
Attachments:	Nil

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Western Australian Local Government Association (WALGA) will hold its Annual General Meeting on Wednesday 9 October 2024, at 2:30pm.
- The Council may nominate two voting delegates and two proxy delegates to represent the City of Melville and attend and vote at the WALGA Annual General Meeting. Each voting delegate is entitled to one vote.

OFFICER RECOMMENDATION

That the Council:

1. Nominate the following Elected Members as the City of Melville delegates:

1. Cr
2. Cr

and the following Elected Members to be proxy voting delegates:

1. Cr
2. Cr

to the Western Australian Local Government Association Annual General Meeting to be held on Wednesday 9 October 2024.

2. Confirms that Councillor ……. is to be Proxy Member one and Councillor …… is to be Proxy Member two.

3. Requests the Chief Executive Officer to forward advice of the City of Melville voting delegates to the Western Australian Local Government Association Annual General Meeting to the Western Australian Local Government Association by the deadline of 27 September 2024.

PURPOSE

The Western Australian Local Government Association (WALGA will hold its Annual General Meeting on Wednesday 9 October 2024, at 2:30pm, as part of the Annual WALGA Convention. As a member, the Council is able to nominate two voting delegates and two proxy voting delegates to attend the Annual General Meeting and to vote on the City's behalf.

STRATEGIC ALIGNMENT

Priority	**3**	**Empower the voices of our diverse community by strengthening engagement**
	P3/4	Enhance opportunities for civic engagement and building community capacity.
Outcome Indicator		There are no applicable outcome indicators in relation to this report.

BACKGROUND

The City of Melville is a member of the Western Australian Local Government Association (WALGA). Membership entitles the City to nominate two voting delegates and two proxy voting delegates to attend the Annual General Meeting and vote on the City's behalf

CONSIDERATION

The WALGA Annual General Meeting is scheduled to be held as part of the 2024 WALGA Convention, on Wednesday 9 October 2024, commencing at 2:30pm. The City is required to advise WALGA of its nominated voting delegates by Friday 27 September 2024. In the event a voting delegate is unable to attend the AGM, the first proxy delegate will take their place. In the event first proxy delegate is unable to attend second proxy delegate will be take their place.

Only registered voting delegates or proxy delegates will be permitted to exercise voting entitlements on behalf of member Councils. Delegates may be Elected Members or serving officers. Each year the City nominates Elected Members to attend and votes on the WALGA AGM Agenda Items. The agenda for the Annual General Meeting is scheduled to be published and distributed on Friday 6 September 2024, at 5:00pm.

ENGAGEMENT

No engagement with the community or external stakeholders is associated with this matter.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

There are no legislative or policy implications associated with this report.

FINANCIAL IMPLICATIONS

There are no costs associated with the City's Voting Delegates attending the AGM.

CONSEQUENCE

The Council may choose not to nominate voting delegates and consequently the City's vote on matters affecting local government at a state and national level may be lost.

Community Development

CD24/22 Christmas Lights Review

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Officer Advice Note (2 August 2024) ⇩

This item was deferred from the Ordinary Meeting of Council held on 18 June 2024, at the time of deferral the officer recommendation had not been moved or seconded. The deferral motion included a request for additional information to be provided in the report.

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report presents a review of the 2023 Christmas Lights displays and consideration for future Christmas Lights in response to a Council resolution of the 19 September 2023 Ordinary Meeting of Council – Council Resolution (CD23/8) for Christmas lights displays in the City of Melville.
- The two Christmas Lights locations trialled in 2023 had mixed success and so officers are recommending continuing with the same scale of Christmas Lights at the successful location (Canning Bridge) and scaling back the display for the other (Civic Centre Entrance).
- Sources of external funding for Christmas lights was investigated, however suitable grant program opportunities were identified for 2024 and officers will continue to investigate different funding options for future displays.

Officer Recommendation

That the Council:

1. **Endorse the allocation a budget of $30,000 for Christmas light displays, starting from 2024-2025 at the below locations:**
   - **(a) Entry statement at Canning Bridge – Apex Reserve**
   - **(b) Welcome statement at the City of Melville, Civic Centre; and**
2. **Note that the future budget for Christmas Light displays be considered as part of the Annual Budget process from 2025-26 onwards.**

PURPOSE

Following the inaugural Christmas light displays trial in December and January 2023, this item provides information on the community response to the displays and a recommendation for future displays.

STRATEGIC ALIGNMENT

Priority	**4**	**Support healthy lifestyles and wellbeing**
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
Outcome Indicator	5	Sense of Community
	Goal 3	Place Activation and Liveability

BACKGROUND

At the March 2023 Ordinary Meeting of Council, it was resolved that a report be prepared into the feasibility a Christmas Display of lights (or other) at a key or key areas within the City. Subsequently three options were presented for consideration by Council at the 19 September 2023 Ordinary Meeting of Council:

The options included:

1. Capital infrastructure project: The hire, installation and maintenance of lights and decorations to be placed in one of the City's business centre locations for the month of December.
2. Community engagement, artist led project: Six local schools work with an artist to each create a single temporary public artwork which is displayed and lit as a walking trail in one of the City's parks for the first two weeks of December.
3. Business engagement, artist led project: Pairing ten artists with ten selected businesses located in one of the City's business centre locations to design and install a window display for the month of December.

An alternative Motion was endorsed supporting Option One and to trial a Christmas Light display adopting a budget of up to $48,000 to be funded from the Rates Equalisation Reserve for implementation during that Christmas period. (1 December 2023 – 1 January 2024) and for the CEO to investigate grant funding to supplement Christmas Lights in 2024 and beyond.

CONSIDERATION

The Christmas Light displays were arranged in two locations; Canning Bridge Apex Reserve as a key entry statement and at the front of the City of Melville Civic Centre. The lights were on display between December 2023 and January 2024. Locations were selected in terms of accessibility and logistics.

Officers hired the lights within the allocated budget of $48,000.

Overall, the lights display worked towards creating a festive and vibrant atmosphere during the Christmas period, particularly through social media posts generated by the City and community members sharing photos taken with the displays.

The Canning Bridge display was very successful in terms of community interaction with the lights. Whilst it was not possible to conduct a head count, it was observed the light display that attracted

more people to the precinct and many people were interacting with the display by taking photos and looking at the displays from various angles.

Unfortunately, the City of Melville Civic Centre had less community participation with the display. This is most likely because the location does not already feature night-time activity like the Canning Bridge precinct.

However, the connection of the City of Melville with the festive season through a small display of lights within the Civic Centre area has strong local merit and so officers suggest continuing with a light display at this venue, albeit on a smaller scale than in 2023 display. Furthermore, in the future, the new Civic Centre will be a perfect location for a Christmas lights display with a central high street and night activation. This could also be an excellent opportunity to partner with Westfield Booragoon in the future.

In terms of funding for Christmas Lights, City Officers undertook an analysis of funding options for Christmas Lights displays across other local governments. It was discovered that most local governments that have Christmas light displays where fully funded by the local authority. The major exception being the City of Perth and City of Mandurah that receive Lotterywest funding as part of their events and tourism funding.

The City of Melville receives Lotterywest funding for its community events and initial enquires indicate that this will not increase with the additional of the Christmas Lights displays.

One local government had sought commercial sponsorship with naming rights to the Christmas lights display. Other local governments didn't host lights display but instead encouraged their community to participate by lighting up their homes and businesses.

Officers will continue to look for funding opportunities, either through grants or partnerships/sponsorship, for future Christmas Light displays.

ENGAGEMENT

There were five responses to the Light Up Melville Engagement, three responses in support, one unsure and the fifth not in support of the displays. This is a very limited sample of our population although the engagement was widely promoted.

SUSTAINABILITY IMPLICATIONS

The Christmas Lights are predominantly plastic and currently use mains electricity. There are currently no solar options on this commercial scale.

Socially and economically the Christmas Lights have a favourable impact as the displays bring people together, contributing to a strong sense of community. Businesses also benefit from the displays from increase foot traffic and dwell time.

LEGISLATIVE AND POLICY ALIGNMENT

There are no legislative and policy alignment implications presented as part of this report.

FINANCIAL IMPLICATIONS

Following the trial, it is recommended that the lights display at Canning Bridge remain similar to the scale of the display in the 2023 trial and the Civic Centre display be reduced in scale. Therefore, a reduced budget is recommended for 2024.

Officers would contract the hire and installation of lights and decorations with a Christmas motif in Canning Bridge, Apex Reserve and a small welcome installation at the City of Melville Civic Centre with a budget of $30,000.

It is also recommended that the future budget for Christmas Light displays be considered by Council as part of the Annual Budget process from 2025-26 onwards.

CONSEQUENCE

Community consultation received was very limited and the concerns raised where financial, whether this was an appropriate role of local government and religious. These are the potential risks in terms of public criticism of the Council if Christmas light displays are to become an annual occurrence or increase significantly in scale.

There are also the environmental impacts that are outlined in the sustainability section.

Environment and Infrastructure

E24/44 Response to Petition - Troy Park Reserve Sports Pavilion Upgrade

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The City of Melville (the City) has been working with the Troy Park Sporting Association (TPSA) and user groups to develop a concept plan for the required change room upgrade. The current concept includes two change rooms (a set of home and away change rooms). This level of provision is consistent with other junior and/or single senior oval active space locations within the City.
- At the Ordinary Meeting of Council held on 18 June 2024, a petition was presented by the Troy Park Sporting Association seeking an adjustment to increase the change room provision from two to four change rooms.
- The City is committed to providing contemporary, universally accessible, gender-neutral change rooms to its sporting community. The City's change room upgrade program has delivered five gender-neutral facilities to clubs over the last five years and plans to complete the remaining eleven change rooms over the next four years. These facilities accommodate the increase in female participation in outdoor recreation and sporting activities.
- The gender-neutral facilities are high quality and durable and incorporate accessibility and safety improvements such as universally accessible toilets (UAT), partitioned showers, umpires change room, storage and kiosks. The City's newly constructed change rooms support inclusivity and safety for all participants, spectators, and volunteers.
- An analysis of the City's change room upgrade program based on number of ovals, pitches and sporting activities shows that two change rooms are adequate for Troy Park, given it has only one senior oval and separate seasonal (summer and winter) uses.
- Furthermore, traditional change rooms including showers and toilets (ie: wet change rooms) are very costly compared to dry meeting rooms and so the City is seeking to better understand the operational space requirements of the TPSA and user groups. Simply adding an additional two change rooms, as requested in the petition is not justified and would result in excessive costs and longer-term liabilities incurred by the City that would also have the potential to flow through to future change room upgrade projects.
- As such, initial consultation with the TPSA and user groups highlighted the need for additional dry spaces, rather than traditional wet change rooms, to accommodate a variety of uses for all groups including the transition period between games.
- With this, City officers will continue to work with TPSA, user groups and the appointed architect to achieve a contemporary innovative design which assists users to better manage

activities and use of the facility, whilst providing a space that will mutually benefit all users and the wider community.

OFFICER RECOMMENDATION

That the Council requests:

1. **The Chief Executive Officer to review the concept design for the Troy Park Change Rooms Redevelopment, in consultation with TPSA and key user groups, to better manage activities based on mutually beneficial community uses; and**
2. **That the lead petitioner be advised of the Council decision.**

PURPOSE

A petition was received on the 18 June 2024 requesting Council consider increasing the number of change rooms at Troy Park from two to four. This report considers the petition and recommends that no changes be made to the Troy Park change room concept plan as the current design is adequate for the level of use and allows for gender diversity and flexibility in use.

STRATEGIC ALIGNMENT

Priority	**4**	**Support healthy lifestyles and wellbeing**
	P4/1	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
	P4/3	Empower inclusive participation and support for sports and community groups.
Outcome Indicator	3	Healthy Lifestyles
	Goal 3	Increased Physical Activity

BACKGROUND

The City of Melville is planning to upgrade the Troy Park change room and clubroom, with design and procurement planned for 2024-2025 and construction planned for 2025-2026. The change room design for Troy Park involves replacing the existing two change rooms with two new change rooms and associated facilities (umpires change room, UAT, kiosk, storage and community space). The design is consistent with other change room upgrades undertaken over the last five years within the City involving single ovals.

The City has regularly consulted with TPSA and user groups of Troy Park as part of the change room upgrade program and continues to work with all groups to refine the concept.

A petition was presented to Council at its 18 June 2024 Ordinary Meeting of Council seeking support for an additional two change rooms at Troy Park to a total of four change rooms.

The petition stated reasons in support included:

- Ensure delivery of female friendly built environment and equitable facility usage.
- Follow good governance principles with respect to gender balance.
- Continue to encourage increased female participation in sport.

CONSIDERATION

The City is committed to provide contemporary, universally accessible, gender- neutral change rooms to its sporting community. The City's change room upgrade program has delivered five gender-neutral facilities to clubs over the last five years and plans to complete the remaining eleven change rooms over the next four years. These facilities accommodate the increase in female participation in outdoor recreation and sporting activities.

The gender-neutral facilities are high quality, durable and incorporate accessibility and safety improvements such as UAT, partitioned showers, umpires changeroom, storage and kiosks. The City's newly constructed change rooms support inclusivity and safety for all participants, spectators and volunteers.

Although the provision of two traditional, wet change rooms for a reserve providing one full size football/cricket field meets the requirements of the relevant state sporting authorities, consideration has been given to the feedback received by the key user groups of Troy Park and the usage of this reserve and the community building (both current and future needs).

The sporting clubs based at Troy Park can have multiple junior games played at one time and often experience back-to-back fixtured games, including teams of different genders fixtured one after each other, which can create challenges in managing the transition periods with change room use for multiple teams at a time.

Although this challenge is not unique to Troy Park, and the provision of gender-neutral change rooms enables more equitable access, consultation with the user groups has led to the City is exploring alternate options to assist with game transition challenges and community use opportunities at the facility in a cost effective manner.

The provision of additional traditional, wet change rooms to meet building standards is very costly (both the capital cost and asset life cycle cost) and are not considered required to meet the functional needs of the user groups. There is however the opportunity to consider the provision of additional dry rooms/transitional space/s, which meet club needs, as well as provide usable space for other community use and therefore represents a better social return on investment for the City. It is envisaged that the dry rooms/transition space/s would comprise of a lockable room space with some lockable cabinetry that could store team/players/members valuables during matches and facilitate game break discussions.

In addition to the seasonal sporting clubs based at this site, there are other user groups which are unique to Troy Park and have their own needs including Y-Striders, Swan Estuary Reserves Action Group (SERAG) and the Friends of Melville Bird Sanctuary. These user groups have provided feedback to the City regarding their use and facility needs, which could be facilitated with the incorporation of the flexible transition spaces mentioned above.

For example, Y-Striders have requested space they can use pre and post activity that is secure, lockable and separate from the main large community space. This space can be used by other user groups at the same time or at different times. This dry room/'transition' space can be designed to cater to these needs. In addition to the community groups based at this reserve, Troy Park is also available for hire/use by other groups, such as schools for sports carnivals, and there are

other unique community use opportunities at this site that should be considered in the future building design.

It is however apparent that there is no established standard or layout for gender neutral sporting facilities, so the City would need to investigate innovative approaches that aim to achieve multiple sporting and community outcomes that optimise the use of the facility.

Although the concept design is yet to be finalised, the Officers are confident that a cost-effective option to assist with busy game transition and other community and user group needs is achievable without the need for additional traditional (wet) change rooms which are not considered necessary at this site. In addition, it is recognised that additional wet change rooms at this location would set an unrealistic precedent City wide that the City would struggle to fund taking into account capital cost, asset renewal and asset replacement costs into the future.

The unique nature and usage of each sporting facility site will continue to be considered in future projects, where this innovative approach may be an option for consideration where usage patterns and demands are similar.

The City will work with all sporting and user groups associated with the Troy Park facility to develop a revised concept plan. This design could be undertaken as a pilot to determine its effectiveness and utilisation, with the learning used through the redesign to inform future change room upgrades, where similar challenges and circumstances are experienced.

ENGAGEMENT

Initial consultation with the users of Troy Park commenced with the Attadale Alfred Cove Foreshore Master Plan. Since this time, the City has consulted with the First Nations people and held two community meetings with user groups of the site including Friends of Melville Bird Sanctuary, SERAG and the Y Striders.

More recently, the City met with the association and club representatives as well as key user groups to discuss the current concept and the petition and considered the feedback in terms of the facility design and future needs. As a result, it is proposed to undertake a review of the design through a consultative approach with the TPSA and user groups to achieve an improved outcome and user experience.

SUSTAINABILITY IMPLICATIONS

The redevelopment of the facility, being within an Environmentally Sensitive Area (ESA) requiring Western Australian Planning Commission (WAPC) and Department of Biodiversity Conservation and Attractions (DBCA) approvals, will need to ensure that it can be developed within its existing footprint. Any additional footprint proposed for the change rooms created by additional change rooms will be considered in the approval process and would need to be justified on financial and environmental sustainability grounds, particularly if there is any loss of green space adjacent the building.

LEGISLATIVE AND POLICY ALIGNMENT

There are no legislative or policy implications presented as part of this report, noting that any increased footprint of the building would require WAPC and DBCA approvals.

FINANCIAL IMPLICATIONS

The current cost estimate for the Troy Park redevelopment is $3,886,000. Any increase to the building footprint due to additional change rooms will impact the overall cost of the project.

Based on the current cost estimate for the redevelopment, an additional set of wet change rooms (including toilet and shower facilities) is likely to increase the overall cost by an estimated $1.2M to $1.5M. Operationally, the additional wet change rooms are not necessarily required and would incur additional cleaning and maintenance compared to the current concept design including two wet change rooms. There will also be on-going renewal costs of the building and additional infrastructure in future years, thereby creating a longer-term liability for the Council and future generations.

Based on initial consideration, it may be possible however to incorporate the proposed dry rooms/transition space/s within the project budget with minimal cost implications for the upgrade.

CONSEQUENCE

The provision of community facilities is a key role of local government and is undertaken based on the community use and prudent asset management principles. It is important that community facilities provision is fit for purpose, able to accommodate current and future users as far as practicable and affordable taking into account capital cost, operational costs and asset renewal.

Historically the City has allocated the number of change rooms based on the number of senior ovals provided. For every one senior oval, provision has been made two change rooms being one set for the home teams and one for the away teams. It should be noted this provision is also reflected in the AFL preferred community facility guidelines. Where there are multiple ovals and sports being played at the same reserve, the facilities need to reflect this increased level of activity and diversity of uses through the provision of adequate facilities.

A list of change room upgrades completed and proposed by the City is outlined below, noting the number of senior ovals and current and proposed change rooms.

Change room (Reserve)	**No. Senior Ovals or Pitches**	**Current No. change rooms**	**Proposed No. change rooms**
Bill Ellison	1 senior oval	2	Completed.
Webber	2 senior pitches	4	Completed.
Winthrop	3 senior pitches	4	Completed.
Marmion	1 junior oval	2	Completed.
John Connell	2 senior pitches	4	Completed.
Windelya	2 senior pitches	4	Completed.
Shirley Strickland	2 senior pitches	4	Completed.
Point Walter Multi-courts	5 multi-courts (basketball, netball and tennis)	Public toilets, storage, shelters.	Completed.

Change room (Reserve)	**No. Senior Ovals or Pitches**	**Current No. change rooms**	**Proposed No. change rooms**
Melville	1 senior oval 13 tennis courts	4	4
Len Shearer	3 senior pitches	2	4
Karoonda	2 senior ovals	2	4
Peter Ellis	1 senior oval	2	2
Morris Buzacott	1 senior oval	2	2
Troy Park	**1 senior oval**	**2**	**2**
Beasley	1 senior oval	2	2
Alan Edwards	1 senior oval	2	2
Kardinya Netball / Bowling	4 netball courts 2 bowling greens	-	Public toilets, storage, shelters.
Trevor Gribble	1 senior oval	2	2
Winnacott	1 senior oval	2	2
Gairloch	1 senior oval	2	2
John Creaney	(Future) 1 senior oval	-	2

It is acknowledged that the Troy Park facility has its particular use patterns and community uses that creates pressure points during sports game days and in times of peak use, and there is considered merit in investigating design measures that could be undertaken within current budget parameters to accommodate these circumstances. The quick transition timeframes on sports game days involving multiple teams, as well as regular community use demands during the week, could also benefit through a more considered facility design response from a user experience perspective.

If the Council were to support the additional set of traditional, wet change rooms for Troy Park, this provision would fall outside the normal allocation, thereby creating disparity amongst clubs based on current and planned wet change room provision. It would also set undesirable and more costly precedent for future wet change room provision within the City as other clubs would seek to take advantage of similar facilities provision.

Planning

UP24/44 Council Policy - Mobile Food Vendors - Presentation for Adoption

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. New - CP-124 Mobile Food Vendor Policy ⇩

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- The City has investigated and prepared a Council Policy for Mobile Food Vendors.
- The preparation process included an engagement program which demonstrated support for mobile food operations at public locations across the City of Melville.
- Various considerations were explored which included but was not limited to operator interest, impacts on amenity, opportunities for activation and potential competition with 'bricks and mortar' operators.
- Predetermined Designated Trading Locations were identified to supplement current arrangements in trading permits issued in accordance with the Activities in Thoroughfares, Public Places and Trading Places Local Law 2014 associated with Street Traders (Itinerant Food Vendors), events/markets and other public places.
- Criteria was established to guide officers in considering proposed locations and requirements of mobile food vendors.
- It's recommended that Council adopt the policy.

OFFICER RECOMMENDATION

That the Council endorse CP-124 Mobile Food Vendor Policy (Attachment 1).

PURPOSE

This report is presented to the Council to endorse Council Policy CP-124 Mobile Food Vendor Policy (the Policy). The preparation of the Policy aims to:

1. Provide guidance on the requirements for the operation of mobile food traders within the City of Melville.
2. Encourage mobile food traders to operate in locations which support the activation of specified public spaces.
3. Ensure mobile food traders operate in a way which complements existing food businesses.
4. Ensure mobile food traders operations are of a temporary nature.
5. Ensure mobile food traders do not unreasonably compromise the amenity of the surrounding residential area and natural/recreational area.

6. Ensure mobile food trader's operators practice safe food handling in accordance with the *Food Act 2008*.

STRATEGIC ALIGNMENT

Priority	**2**	**Improve the approach for diverse and sustainable urban development and infrastructure**
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	6	**Encourage local economic development**
	P6/1	Encourage opportunities for increased private sector commercial and residential development in strategic locations.
Outcome Indicator	5	Sense of Community
	Goal 2	Participation and Inclusion
	Goal 3	Place Activation and Liveability
	4	Safe and Secure
	Goal 7	Safe and Secure Places and Environment
	2	Growth and Prosperity
	Goal 3	Location of Choice for A Diverse Range of Businesses

BACKGROUND

The City of Melville (the City) has conducted a review of current and potential operations of Mobile Food Traders to align with the City of Melville's Strategic Community Plan and the growing trend for 'pop-up' food and beverage offerings in public spaces.

Several locations were evaluated as potential sites for mobile food traders, considering their specific characteristics and locations. To understand community preferences, a stakeholder engagement process was carried out.

The engagement process revealed strong support for increasing the number of locations where food trucks could operate.

The City's strategic community plan engagement also highlighted a community desire for greater support for local small businesses and more opportunities for people to connect and engage in their neighbourhoods.

The Policy introduces a new permit type called Designated Trading Locations (DTLs), which are pre-approved trading sites. Existing larger organized events will remain unaffected and will continue through the events and bookings process.

This Policy was presented to Elected Members at an Engagement Session on Tuesday, 23 July 2024.

CONSIDERATION

Mobile food traders are recognised by other local governments as having the potential to increase community interaction and enjoyment of existing public places.

This is in line with the City's Strategic Community Plan with respect to creating a sense of community and ensuring the feeling of safety through the provision of casual surveillance and activation of public spaces.

Investigation of opportunities for additional mobile food operators in the City has demonstrated that the issue has several practical considerations.

These considerations include but are not limited to:

- Competition with bricks and mortar businesses with the perception that food vans may take business away from established businesses in the area.
- Traffic, noise and waste associated with bringing food traders and customers to the area.
- Competition with existing events including sports, festivals and cultural events.
- Car parking pressures within open space areas.
- Increased costs to the City relating to administration and management of the policy.

As part of the development of the Policy, these matters have sought to be addressed with DTL criteria being established to guide internal procedures and provide clarity to operators in relation to operational considerations and requirements.

Opportunities for additional sites can be explored with the criteria outlined in the policy providing the City guidance on assessing additional sites on a case-by-case basis. Should additional sites be acceptable, they can be also incorporated as part of on-going and periodic reviews.

The Policy also sets criteria for trading requirements for Itinerant Food Vendors (Street Traders/ Mr Whippy Ice Cream Vans) in relation to safety, noise impacts, practical service, timing and proximity to school considerations.

The City has also prepared operational guidelines that guide the implementation of the policy. The guidelines cover matters including but not limited to:

- List and details of the DTLs, including operating days/hours.
- Listing of conditional requirements should an approval be granted.
- Guidance around food vans at events and markets.
- Amenity and safety requirements.
- Cleaning and waste management requirements.
- Noise and lighting requirements.
- Risk management considerations.
- Application requirements and fees (as listed in Schedule of Fees and Charges).

ENGAGEMENT

To gain an understanding of community preferences, a stakeholder engagement process was undertaken. This included various online advertising and engagement with the Food Truck Association and local registered businesses.

The outcome from engagement demonstrated enthusiasm for increasing the number of locations at which food trucks could operate and a desire from the community for these types of destination attraction and activation opportunities.

The City's strategic community plan engagement process also identified a desire from the community for more support for local small business and more opportunities for people to get to know one another and do things together in their neighbourhoods.

SUSTAINABILITY IMPLICATIONS

There are no specific sustainability implications presented as part of this report. Notwithstanding, food truck operations provides opportunities for spaces to be activated and for people to connect and socialise.

The activation of spaces and places have numerous benefits including economic and social interactions.

The City has also ensured any locations are supported by appropriate infrastructure such as bins in proximity which aim to reduce any potential littering.

LEGISLATIVE AND POLICY ALIGNMENT

This policy was prepared with consideration to the following legislative requirements:

- *Local Government Act 1995*
- *Food Act 2008*
- *Environmental Protection (Noise) Regulations 1997*
- *Activities in Thoroughfares, Public Places and Trading Places Local Law 2014*

FINANCIAL IMPLICATIONS

The operation of the policy is accounted for in the City's budget.

The City's Schedule of Fees and Charges has a $390 annual fee for food truck registrations.

CONSEQUENCE

If the Council chooses not to adopt the Policy, there is the potential that the following issues may arise:

- Limited clarity and guidance to processing related enquiries in an efficient and effective manner.
- Limited information in a Small Business Friendly context and to enable small businesses to make informed decisions.
- Missed opportunities to activate spaces and reserves.

This policy also addresses a number of key considerations, including:

- Competition with bricks and mortars and taking business away from established businesses in the area through appropriate locational criteria.
- Traffic, noise and waste associated with bringing food traders and customers to the area.
- Competition with existing events including sports events, festivals and cultural events.
- Car parking pressures.

UP24/45 Erection of Floodlights at Applecross Tennis Club - Lots 260-264 (30) The Strand, Applecross - Submission to the Department of Biodiversity, Conservation and Attractions for Consideration in Making a Determination

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	DA-2023-30
Application Number:	DA-2023-30
Applicant:	Applecross Tennis Club Inc
Owner:	State of Western Australia (C/- City of Melville)
Proposal:	Erection of Floodlights at Applecross Tennis Club
Attachments:	1. Department of Biodiversity, Conservation and Attractions Draft Report ⇩

COUNCIL'S ROLE

Advocacy: When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

SUMMARY

- Approval was sought for the installation of floodlight columns to Courts 11-14 at Applecross Tennis Club (subject site).
- The site is located on land zoned Parks and Recreation under the Metropolitan Region Scheme (MRS). As the subject site is located within the Swan Canning Development Control Area, the Department of Biodiversity, Conservation and Attractions (DBCA) is responsible for assessment of development applications as per Part 5, Section 72(1) of the *Swan and Canning Rivers Management Act 2006*.
- In accordance with the Swan and Canning Rivers Management Act 2006, the Minister for the Environment is the decision maker for Part 5 applications.
- The development application has been referred to the City to provide a recommendation.
- A total of twelve floodlighting towers were proposed, four at a height of 10 metres and eight to a height of eight metres.
- The floodlights for the four courts are now proposed to operate as follows:

  a) Until 10pm from Tuesday to Thursday for League (Pennant) games. Otherwise, floodlights will be switched off at 9pm. Competition games are anticipated to occur for 20 weeks of the year plus a possible extra four weeks if teams make the finals; and

  b) Until 9pm Monday to Sunday when no League (Pennant) games are scheduled. The floodlights for the four courts are proposed to be automatically shut off at 10pm every night to allow for League (Pennant) Tennis to be played up to that time.
- The details of the proposed development were assessed against Local Planning Scheme No. 6 (LPS6), Local Planning Policy 1.16 – Flood and Security Lighting (LPP1.16) and Local Planning Policy 3.4 – Tennis Courts (LPP3.4). It should be noted that these planning documents do not apply to properties reserved under the MRS, however, provide good guidance as to acceptable development standards to maintain the existing and desire amenity of the immediate locality.

- The application was advertised in accordance with the provisions of *Planning and Development (Local Planning Scheme) Regulations 2015* and Local Planning Policy 1.1 Planning Process and Decision Making (LPP1.1) via letters to surrounding landowners and occupiers. Two on site signs were also erected and full details of the proposal were made available on the City's Melville Talks website.
- A total of 145 submissions were received with 13 objections, 131 in support and 1 neither supporting nor objecting to the proposal.
- Details of the proposed development were initially presented to a Development Advisory Unit (DAU) meeting held on 14 March 2023 with an associated report published to the City's website.
- At the Ordinary Meeting of the Council held on the 18th and 19th of April 2023, Council recommended approval to DBCA subject to conditions and advice notes.
- One of the recommended conditions was that the flood lights were to be installed with a timer which ensures the lights do not operate between the hours of 9pm and 6am, Monday to Sunday.
- On 31 July 2024, the City received notification that the draft DBCA report on the above-mentioned proposal has been prepared and released for public comment for a period of 14 days in accordance with Section 75 (4) of the *Swan and Canning Rivers Management Act 2006*.
- Submissions to DBCA are due prior to 15 August 2024 however, the City has been granted until 21 August 2024 to provide its comments on the draft report.
- DBCA's Director General will consider submissions made before the report is finalised and a recommendation made to the Minister for Environment.
- The proposed development, considering the revised lighting design information and environmental noise assessment provided within the DBCA Report is considered to be acceptable when assessed against the relevant policy requirements.
- It is recommended that Council support the draft report prepared by DBCA subject to Condition 5 being amended to align with the condition previously recommended by Council to DBCA recommending that the floodlights are to not operate between the hours of 9pm to 6pm, Monday to Sunday.

OFFICER RECOMMENDATION

That the Council endorses the draft report prepared by the DBCA subject to requesting that recommended Condition 5 be amended as follows:

The floodlights are to be installed with a timer which ensures the lights do not operate between the hours of 9pm and 6am, Monday to Sunday.

PURPOSE

The purpose of this report is for Council to consider the draft report prepared by DBCA which will be presented to the Minister for Environment (the decision maker) as part of the development application consideration process.

Council has the following options available to it in relation to making recommendation on the draft DBCA report:

1. Endorse the draft DBCA report as recommended.
2. Endorse the draft DBCA report with modifications to the recommended conditions.
3. Decide not to consider the draft DBCA report.
4. Substitute the draft DBCA recommendation with a proposed alternative with reasons.

Option 2 is recommended to facilitate an amendment to Condition 5 in the DBCA draft report, to ensure that the floodlights are turned off by 9pm, Monday to Sunday. This will align with the requirements within LPP1.16 and LPP3.4 as well as the recommendation the City provided to DBCA in accordance with the resolution from the April 2023 Ordinary Meeting of Council.

The only changes that have occurred since the application was presented to Council in April 2023 are the preparation of a revised lighting design information report and a revised environmental noise assessment. The number, location and height of the floodlights remains the same as what was previously presented to Council in April 2023. These revised documents have been reviewed by the City and it is considered that any potential amenity impacts from the proposed floodlighting towers can be effectively managed and reinforced by the recommended conditions within the draft DBCA report.

STRATEGIC ALIGNMENT

Priority	**4**	**Support healthy lifestyles and wellbeing**
	P4/3	Empower inclusive participation and support for sports and community groups.
Outcome Indicator	3	Healthy Lifestyles
	Goal 3	Increased Physical Activity

BACKGROUND

In 2019, a development application (DA-2019-1424) was referred to the City for comment under Part 5 of the *Swan and Canning River Management Act 2006.* This sought approval for the conversion of two courts to grass courts, the conversion of four grass courts to hard courts and installation of 12, 10m high floodlight towers to the proposed four hard courts. However, this application was withdrawn in 2020 after it was determined by the DBCA that the cyclone fencing referenced in the plans was already approved, in which case the applicant made the decision to apply for the remainder of the work under a separate application.

Therefore, a new development application (DA-2020-442) was lodged in the form of a Form 7 permit which consisted of the following and was also referred to the City to comment on by DCBA:

The conversion of 4 existing grass courts into four hard courts;

- These same 4 courts were proposed to be floodlit by 12, 10m high floodlight towers, with the lights to be off by 10pm;
- Two courts converted from hard courts to grass courts;
- Minor retaining along parts of the affected courts (less than 500mm); and
- Associated stormwater management.

After the City completed an extensive community consultation process, the City was of the opinion that the concerns raised by objectors had been adequately addressed by the supporting information and the benefits to the community of extending the operating hours of the tennis club were considered to be substantial. As such, the City recommended supporting the proposal to DBCA subject to the inclusion of conditions, including a condition to limit the use of the lights to 9pm only.

The DBCA has issued 2 separate permits in relation to court resurfacing and permitter fencing. The issue of the floodlighting installation remains outstanding however and is the subject of this current application. It is noted that the Tennis Club currently operates without any floodlighting which serves to limit their playing ability outside daylight hours.

Subsequently, development application DA-2023-30 was lodged with the DBCA and referred to the City to comment on the installation of 12 floodlighting towers to courts 11-14 at Applecross Tennis Club at Lots 260-264 (30) The Strand, Applecross. The site is under the ownership of the City and zoned Parks and Recreation under the MRS. Courts 11 and 12 are proposed to be lit by 4 towers at 10 metres in height. Courts 13 and 14 are proposed to have 4 towers for each court, with the towers at 8m in height. The floodlights are proposed to automatically turn off at 10pm every night to allow for League (Pennant) Tennis to be played outside daylight hours.

The minimum distance between a residential property (41 The Strand) and the proposed floodlights is 30m, this distance being in respect of one single column. Other columns are located further away, with the maximum separation between residential properties and the floodlights being up to 70m.

DA-2023-30 was presented at the April 2023 Ordinary Meeting of Council (from Page 139) in order for the City to provide its recommendation to DBCA. Council recommended approval of the proposal to DBCA subject to the following:

Conditions:

1. All stormwater is to be retained on site in accordance with the approved detailed design plans, to the satisfaction of the Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.
2. All floodlights are to be installed in accordance with AS2560.2.1-2003 and AS4282 (as amended) and are to be hooded such that the light source is not visible from the adjoining residential properties to the satisfaction Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.
3. The flood lights are to be installed with a timer which ensures the lights do not operate between the hours of 9pm and 6am, Monday to Sunday.

Prior to the floodlights becoming operational, written confirmation from a suitably qualified lighting consultant to confirm that the lighting has been installed in compliance with conditions 2 and 3 above will be required to the satisfaction of Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.

Advice Notes:

I. The Environmental Protection (Noise) Regulations 1997 must be complied with at all times. These regulations stipulate allowable noise levels which if breached constitute unreasonable noise for the purposes of the Environmental Protection Act 1986. These regulations can be obtained from www.slp.wa.gov.au.

II. It is recommended that an updated Environmental Report shall be provided to the Department of Biodiversity, Conservation and Attractions (including a fauna survey) to ensure the proposed development is compliant with all necessary environmental legislation.

CONSIDERATION

The only further consideration required as part of the City providing comments on the draft DBCA report is reviewing the updated lighting design information and environmental noise assessment within the draft DBCA Report (Attachment 1 – pages 52 to 115).

From reviewing those documents, the information detailed in the Comment section of the attached Minutes of the April 2023 Ordinary Meeting of Council (pages 73 to 74) still applies.

The proposed development is still considered to be consistent with the intent and provisions of LPS6, LPP1.16 and LPP3.4.

Therefore, the above officer recommendation to modify recommended condition 5 within the draft DBCA to align with the recommendation previously provided by the City at the Ordinary Meeting of Council held on 18 and 19 April 2023 has been recommended.

ENGAGEMENT

The community consultation previously conducted by the City of Melville is detailed in the Stakeholder Engagement section of the attached Minutes of the April 2023 Ordinary Meeting of Council (pages 69 to 72). No further engagement is required by the City in providing a recommendation on the draft DBCA report.

SUSTAINABILITY IMPLICATIONS

The sustainability implications of the proposal are detailed within the draft DBCA report (Attachment 1 – pages 5 to 7)

LEGISLATIVE AND POLICY ALIGNMENT

Legislative and policy alignment implications are detailed in the attached Minutes of the April 2023 Ordinary Meeting of Council (pages 67 and 68).

FINANCIAL IMPLICATIONS

There are no financial implications for the City if the recommendation of this report is adopted.

CONSEQUENCE

If the Minister for Environment gives an approval subject to a condition or restriction, the applicant may request the Minister to reconsider that condition or restriction under Part 5 s.82 of the *Swan and Canning Rivers Management Act 2006*.

If Elected Members have an alternative view, this may form the recommendation to the DBCA from the City. This will then be considered by the DBCA in dealing with the application from then on. It is noted that the Minister for Environment is the final decision maker.

UP24/47 Canning Bridge Activity Centre Plan Review - Further Information Request - Department of Planning Lands and Heritage

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	Nil
Attachments:	1. Request for Further Information - DPLH letter dated 17 July 2024 ⇩ 2. Attachment to Letter from DPLH outlining Community Benefits Framework ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The review of the Canning Bridge Activity Centre Plan (CBACP) culminated in the Council resolving to support a series of modifications at its Ordinary Meeting of Council in April 2023.
- The proposed modifications are currently being assessed by the Department of Planning, Lands and Heritage (DPLH) and upon completion of this assessment, the CBACP will be forwarded to the Western Australian Planning Commission (WAPC) for determination.
- In February 2024, the Council responded to a request for further information from the DPLH.
- A further request for information has now been received from the DPLH.
- The request seeks additional justification for the proposed methodology to calculate community benefit contributions when considering bonus floorspace.
- Council direction is sought on the response to the further information request, given that the subject matter has conflicts with the Council's resolved position.
- DPLH are seeking a response to the further information request by 23 August 2024.

OFFICER RECOMMENDATION

That the Council:

1. **Notes the request from the Department of Planning, Lands and Heritage requesting further information with respect to community benefit and bonus floorspace calculations to assist its assessment of the Canning Bridge Activity Centre Plan.**
2. **Support an approach whereby the City responds to the further information request by:**
   - **(a) Leading and funding the further investigations into the calculation of community benefit values.**
   - **(b) Agree to the Western Australian Planning Commission's request for extension of time until 31 December 2024 to allow consideration of the proposed modification to the Canning Bridge Activity Centre Plan.**
3. **Advises the Department of Planning, Lands and Heritage and Western Australian Planning Commission of 1 and 2 above.**
4. **Request the Chief Executive Officer to engage with the Department of Planning, Lands and Heritage on the scope of works to ensure it fulfils the necessary details to progress with the assessment.**

PURPOSE

The Council is requested to consider various options to respond to the Department of Planning, Lands and Heritage (DPLH) request for further information. Specifically, direction is required on the following options:

a) Support the request for further information, with DPLH leading further investigations and 50% funding by the City (with agreement to an extension of assessment time)

b) Support the request for further information, with the City leading and funding the investigations (with agreement to extension of time)

c) Not supporting City involvement in FIR investigations and not supporting the associated extension of assessment time.

STRATEGIC ALIGNMENT

Priority	**2**	**Improve the approach for diverse and sustainable urban development and infrastructure**
	P2/2	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
	P2/3	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
	6	**Encourage local economic development**
	P6/1	Encourage opportunities for increased private sector commercial and residential development in strategic locations.
Outcome Indicator	6	Sustainable and Connected Transport
	Goal 5	Prioritizing Urban Development Near Transport Nodes and In Activity Centres
	3	Healthy Lifestyles
	Goal 1	A Safe and Healthy Urban Environment

	5	Sense of Community
	Goal 3	Place Activation and Liveability

BACKGROUND

Review of the Canning Bridge Activity Centre Plan

At the Ordinary Meeting of Council (OMC) held on 18 August 2020, the Council resolved to appoint independent consultants Hatch Roberts Day (Hatch) to undertake a targeted review of the of the Canning Bridge Activity Centre Plan (CBACP). The review was to focus primarily on the built form of the precinct and the associated uncertainty regarding bonus building height.

The review process was informed by technical investigations, extensive stakeholder engagement and Elected Member input. A draft CBACP, as well as a separate report prepared by a community stakeholder group known as the Community Reference Group (CRG), was formally advertised for comment between 29 August 2022 and 28 October 2022.

At the 18 April 2023 OMC, the Council considered the results of the advertising period and resolved to forward the draft CBACP to the DPLH with a recommendation that it be approved with modifications.

Previous Further Information Request:

In October 2023, the DPLH requested additional information they deemed necessary to make a recommendation to the WAPC. The details sought in the further information request (FIR) can be summarised as follows:

1. Details of overshadowing of properties south of Wren and Helm Street
2. Changes to built form and impacts on delivery of dwelling targets.
3. Impacts of built form controls on economic feasibility of development.
4. Justification for the proposed calculation of cash-in-lieu contributions for bonus floorspace in lieu of physical community benefits.

At the OMC held on 21 November 2023, the Council agreed to re-engage Hatch to prepare the response to the FIR request and to allow input from the CRG.

Regarding Item 4 above, the response to the FIR highlighted that the Council ultimately decided not to support the use of bonus height. The advertised version of the CBACP, however, included the option of capped bonus height/floorspace and introduced the option of a cash contribution instead of physical community benefits where bonus floorspace was sought. A figure of 3% of the construction cost of the floorspace above the base standard was identified to calculate the cash contribution.

In responding to the FIR regarding justification of the proposed calculation of community benefit, Hatch acknowledged the need for a comprehensive Community Benefit Framework and need for further investigations to support implementation. Therefore, in lieu of the information sought, Hatch focused on providing a proof of concept based on information they gathered during their various stakeholder and community meetings throughout preparation of the CBACP. The reporting to Council in February 2024 acknowledged the need for further and separate investigations should the WAPC determine to persist with bonus heights.

At the Special Meeting of Council held on 27 February 2024, the Council resolved to respond to the FIR by noting the report prepared by Hatch and adopting the report submitted by the CRG.

CONSIDERATION

The DPLH have advised that further information is necessary to finalise recommendations to the WAPC. Specifically, DPLH have requested feasibility and relativity testing of the calculation of community benefits in exchange for bonus height/floorspace (Attachment 1).

Required investigations would examine development feasibility/achievability of different contribution rates and whether the calculations deliver community benefits commensurate with the floorspace bonuses granted.

As background to the request, DPLH advise that at Officer level, the Council endorsed position of removing bonus height and associated community benefit framework is unlikely to be able to be supported.

To complete the required investigations, DPLH have proposed an option whereby they lead the studies with 50% funding provided by the City (equating to an estimated contribution by the City of $10,000-15,000). To accommodate the additional investigations, the DPLH also request the City of Melville support an extension of the time until 31 December 2024 to enable a decision on the CBACP. The DPLH have requested the City respond with its intention on how to fulfil the FIR by 23 August 2024.

The FIR also reiterates that in the event of community benefits and bonus floorspace ultimately being incorporated into the revised CBACP, the City will be required to complete a comprehensive community benefit framework to provide for implementation of the approach.

Options

The concept of bonus floorspace and community benefits do not form part of the Council's current resolved position on the CBACP. Undertaking further work on community benefits could be perceived to be supporting a position that is different to Council's adopted stance.

At the same time, not being involved in exploring further work on community benefits and bonus floorspace may diminish the City's ability to influence the provisions should they ultimately be included.

In these circumstances, three approaches have been identified for the Council's consideration:

a) Support the request for further information, with DPLH leading further investigations and 50% funding by the City (with agreement to an extension of assessment time).

b) Support the request for further information, with the City leading and funding the investigations (with agreement to extension of time) and engage with the DPLH on the particulars of the scope.

c) Not supporting City involvement in FIR investigations and not supporting the associated extension of assessment time.

Under each option the City recognises that should community benefits and bonus floorspace ultimately form part of the revised CBACP then further work to establish and implement that framework will be required to be completed.

An overview of the merits of the different approaches to respond to the FIR was provided at an Elected Member Briefing Session held 13 August 2024.

Options A and B enable the DPLH request for information to be addressed and support progress towards a WAPC decision. Involvement in each option risks the perception issue of the City being seen to be progressing investigations contrary to the Council's adopted position. Option B, whilst having a larger funding implication, provides the City with greatest control over the project scope and outcomes.

Option C provides alignment with the Council's position to not support bonus floor space and associated community benefit provisions. The approach is likely to delay progress toward a decision on the CBACP and reduces the ability for the City to inform community benefit provisions should they ultimately be included in the Plan. Option C, in not granting an extension of time to the WAPC, may also trigger appeal rights for the City due to the WAPC exceeding statutory time limits on decision making. Under an appeal pathway it is noted that investigations sought by the FIR may still need to be undertaken to inform a decision-making process and this may be ordered by the State Administrative Tribunal through a mediation process.

Conclusion:

DPLH have formed the view that additional technical information is required to inform their assessment of the proposed modifications to the CBACP. Whilst the subject matter of the additional information request conflicts with Council's position, it recognised that the additional information will be required to enable the assessment of the CBACP to be finalised.

It is recommended that the City support the additional investigations to allow DPLH to finalise their assessment and for the matter to progress to the WAPC for determination. Options A or B both provide for this outcome. Option A would involve reduced financial outlay and with DPLH leading the project, providing additional separation on the question of perceived conflict with the Council adopted position.

Option B is preferred given that it enables the City to control the project as well as seeking input from DPLH on the scope.

ENGAGEMENT

This item seeks direction on options to respond to the request for further information from the DPLH. Stakeholder input would form part of the investigations in response to the FIR, should it proceed.

Should Council adopt the recommended approach, the City will ensure engagement with DPLH on the scope of works.

SUSTAINABILITY IMPLICATIONS

Environment / Economic

Infill development such as that facilitated by the CBACP helps alleviate urban sprawl by utilising existing infrastructure and minimising the need for new infrastructure expansion (i.e., major highways, public transport). Notwithstanding this, infill development needs to be carefully considered and supported by corresponding upgrades to existing infrastructure and investment in amenity and the public realm to support increased density. The impacts of development incentives such as mechanism involving community benefits and bonus floorspace, in particular require careful consideration.

Social

Infill development requires robust community engagement and collaboration among stakeholders to address concerns, incorporate diverse perspectives, and ensure that development plans align with the needs, expectations, and aspirations of the local community. Controls on built form, floorspace and incentive mechanisms require particular caution.

LEGISLATIVE AND POLICY ALIGNMENT

The Planning and Development Regulations relating to the assessment of Activity Centre Plans include the ability for the WAPC to direct the City to provide further information or technical advice. If a local government fails to comply with the request, the WAPC may take steps to obtain the information on its own behalf. Cost incurred by the WAPC in obtaining the additional information, may, with the approval of the Minister, be recovered from the local government.

The Planning and Development Regulations outline the timeframes for the WAPC to decide on the modifications to the CBACP. The WAPC is taken to have refused to approve the modifications to the CBACP if a decision is not made within 120 days of lodgement, unless a longer period is agreed in writing between the applicant and the WAPC. Extension of time have been granted to accommodate the initial further information request (up until 23 August 2024). Agreement of a further extension of time is required to enable preparation and consideration of the requested further information. In this regard, DPLH have sought an extension of time until 31 December 2024.

The City may apply to the State Administrative Tribunal, for a review of a decision by the WAPC to not approve the proposed modifications to the CBACP.

FINANCIAL IMPLICATIONS

Responding to the FIR is estimated to involve expenditure on consultancy services of up to $15,000 (50% share) or $30,000 (100% share). Funds to undertake this work are allocated for CBACP supporting studies in the 2024/2025 Annual Budget.

CONSEQUENCE

This report summarises the positive and negative aspects of three approaches to respond to the FIR from the DPLH.

Having regards for the various positives, negatives and implications, on balance, it's recommended given that it enables the City to control the project as well as seeking input from DPLH.

15 MOTIONS WITH PREVIOUS NOTICE

Nil

16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

RECOMMENDATION

That the Council considers the confidential report(s) listed below behind closed doors in accordance with Section 5.23(2) of the Local Government Act 1995:

C24/189 Confidential Staffing Matter

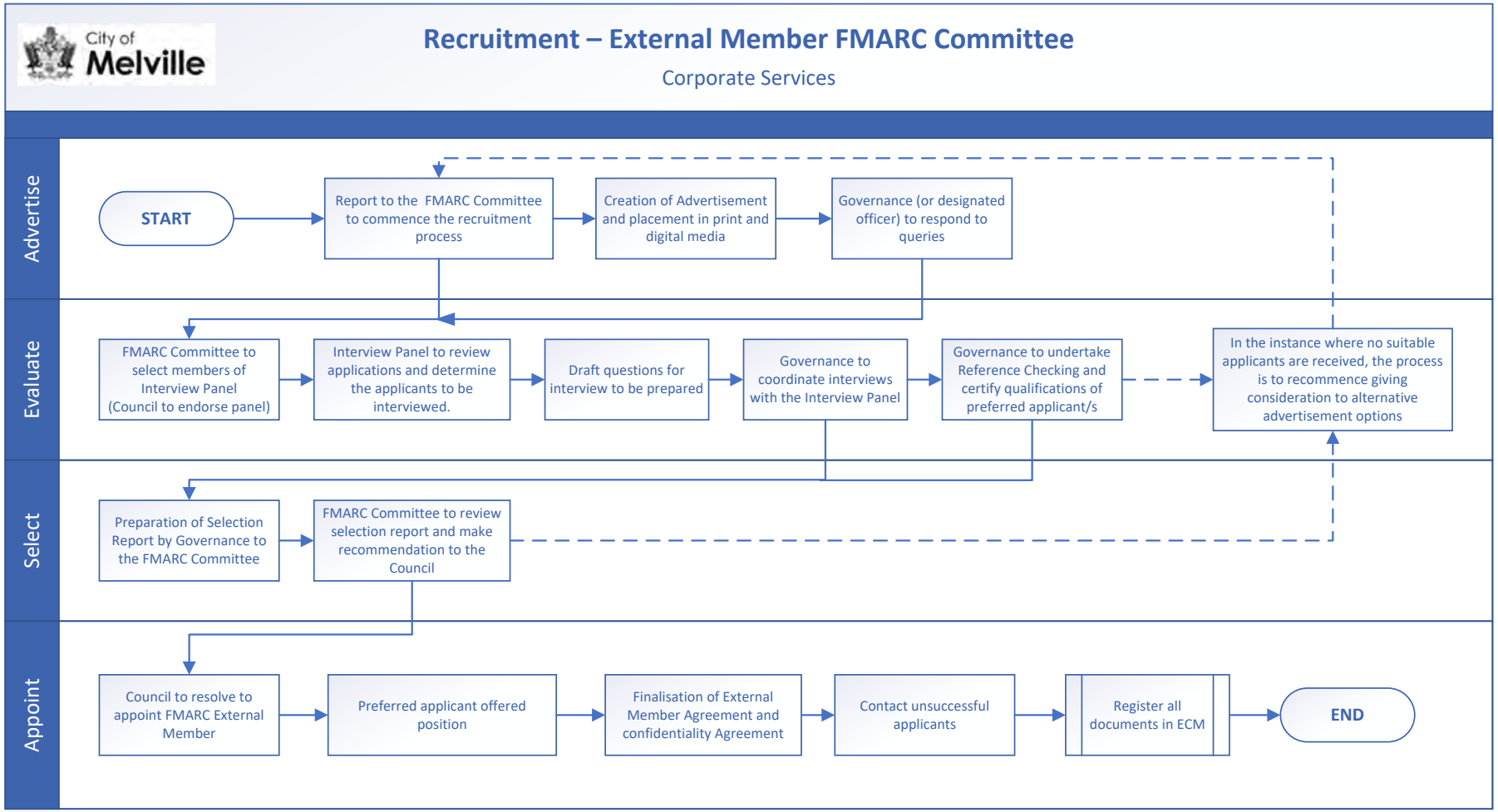
This matter is considered to be confidential under Section 5.23(2) - (a) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter affecting an employee or employees.

E24/43 Confidential - Library and Cultural Centre Development - Variation to Architectural Design Contract

This matter is considered to be confidential under Section 5.23(2) - (c) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE


City of Melville
Recruitment – External Member FMARC Committee
Corporate Services
Advertise
Evaluate
Select
Appoint
START
Report to the FMARC Committee to commence the recruitment process
Creation of Advertisement and placement in print and digital media
Governance (or designated officer) to respond to queries
FMARC Committee to select members of Interview Panel (Council to endorse panel)
Interview Panel to review applications and determine the applicants to be interviewed.
Draft questions for interview to be prepared
Governance to coordinate interviews with the Interview Panel
Governance to undertake Reference Checking and certify qualifications of preferred applicant/s
In the instance where no suitable applicants are received, the process is to recommence giving consideration to alternative advertisement options
Preparation of Selection Report by Governance to the FMARC Committee
FMARC Committee to review selection report and make recommendation to the Council
Council to resolve to appoint FMARC External Member
Preferred applicant offered position
Finalisation of External Member Agreement and confidentiality Agreement
Contact unsuccessful applicants
Register all documents in ECM
END

City of Melville

Council Plan for the Future 2024-2034

Strategic Community Plan
and
Corporate Business Plan

PLEASE READ
This document has not had a final proof-read and has not been formatted or designed for final publication. Formatting, proof-reading, images and design aspects of the document will be undertaken once the content has been adopted, to ensure a reader friendly experience.

<Front cover to be designed and image inserted>

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<Inside cover content to be designed>

Acknowledgement of Country

We acknowledge the Bibbulmun people as the Traditional Owners of the land on which our City stands today and pay our respects to the Whadjuk people and Elders both past and present.

Nyungar Statement

City of Melville nagolik Bibbulmen Nyungar ally-maga milgebar gardukung naga boordjar-il narnga allidja yugow yeye wer ali kaanya Whadjack Nyungar wer netingar quadja wer burdik.

Marie Taylor, Whaduck Balardong Nyungar Birdiyia

<Image to be inserted>

Thank You

Our Council Plan for the Future 2024-2034 has been informed by the aspirations and future priorities of our diverse community.

Between October and December 2023, we heard from 3,193 people who told us what they think makes the City of Melville unique, what they love, and what could be enhanced. They also told us about their key areas of priority and focus.

Thank you to our wonderful community for your important feedback, which has helped to guide our future direction and the development of this Plan.

<Image to be inserted>

Message from the Mayor and CEO

The City of Melville is proud to present its Council Plan for the Future 2024-2034, guided and informed by our diverse and vibrant community.

<To be drafted - key points to be included >

The City of Melville's Council Plan for the Future 2024-2034 (the Council Plan) provides a community informed and Council led vision and strategic direction for the next ten years.

The Council Plan has been informed by the aspirations and priorities of our community and developed in line with a strategic Integrated Planning and Reporting Framework, meeting the legislative requirement for all local governments.

Our Strategic Community Plan and Corporate Business Plan were reviewed and brought together to create a cohesive, coordinated and integrated Council Plan which ensure that our vision, five outcome areas and strategic objectives are all connected to achieving our community's aspirations and priorities:

1. Healthy, Safe and Inclusive - Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
2. Clean and Green - A clean, green and sustainable City for current and future generations.
3. Sustainable and Connected Development - Sustainable, connected development and transport infrastructure across our City.
4. Vibrant and Prosperous - Economic prosperity and vibrant resilient communities and businesses.
5. Good Governance and Leadership - Leadership and good governance for the benefit of the whole community.

<Image of Mayor and CEO to be inserted, with Vision overlaid>

Vibrant, Sustainable, Inclusive Melville

Integrated Planning and Reporting Framework

The Local Government *Act 1995 (5.56)* requires all local governments 'to plan for the future'. This is achieved through an Integrated Planning and Reporting (IPR) Framework.

The IPR Framework aims to support the ongoing sustainability of local governments by ensuring that the priorities we set and the services we deliver, align and respond to the needs, priorities and aspirations of our community for current and future generations.

A major review of the City of Melville's Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024 was completed in 2024, leading to the development of an integrated Council Plan - The City of Melville's Council Plan for the Future 2024-2034 (Council Plan).

The consolidated Council Plan aligns our community's priorities and aspirations directly with our long-term vision, values, outcomes, and objectives, delivering the intent of the IPR Framework, that the voices of our community are central to our strategic planning and decision making, and help us to identify key priorities and areas of focus.

The Council Plan ensures that our services and projects are aligned to our key outcomes and objectives, are set against our resourcing capability to deliver short, medium, and long term priorities and are strategically directed towards achieving long-term intergenerational community outcomes.

The diagram below illustrates the Integrated Planning and Reporting Framework



The Council Plan

This Council Plan for the Future 2024-2034 (the Council Plan) captures our community's aspirations and priorities for the next ten years, in line with a Strategic Community Plan and outlines our Corporate Business Plan strategic direction as an organisation for the next four years.

In accordance with the Local Government Act 1995, the Plan is broadly reviewed annually, with a major review required every four years. Engagement with our community and other stakeholders are integral to informing these reviews.

Community informed and Council led, our Council Plan outlines five strategic outcomes, which have been mapped against a sustainability framework of social, environmental (natural and built), economic and governance outcomes.

Objectives have been set against the five outcomes, and services and projects aligned against these objectives providing transparency contribute to achieving the outcomes.

<Image to be inserted>

Local Government Regulations 1996 – Integrated Planning and Reporting

The City of Melville Council 'Plan for the Future', incorporating its Strategic Community Plan and Corporate Business Plan, meets all the requirements set out in the Local Government (Administration) Regulations 1996.

The City of Melville's purpose is set out in the Local Government Act 1995 (Section 1.3 (3) Role of the Local Government):

"In carrying out its functions, a local government is to use its best endeavours to meet the needs of current and future generations [in its district] through an integration of environmental protection, social advancement and economic prosperity."

Our City

The City of Melville (the City) sits along 18km of the banks of Derbal Yerrigan (Swan) and Djarlgarro Beelier (Canning) Rivers on Whadjuk Noongar Boodja, in Perth, Western Australia.

As a metropolitan inner district local government, the City of Melville is home to a diverse and multicultural community of more than 110,000 residents across six wards and 18 suburbs. Our residents enjoy a rich built and natural heritage, vibrant arts and cultural opportunities, a variety of retail and business precincts, an abundance of opportunities for physical and social activity, beautiful open spaces and unique natural landscapes.

<Image to be inserted and infographic to be designed>

Our Place

- Located on Whadjuk Noongar Boodja
- Land area 53km^2
- 18km foreshore
- 205 parks and reserves
- 861ha public open space
- 281ha bushland
- 46,000 street trees (approximately)
- 501km paths
- 503km roads
- 10,532 local business
- 52,420 local jobs
- $7.75 billion gross regional product
- Largest industry by employment Health Care and Social Assistance

Our People

- 110,426 people - Forecasts 12.6% increase to 125,507 by 2030.
- 42,921 dwellings
- 42 median age
- 1.8 average number of children per family
- $1,285 median weekly household income
- 0.9% residents identifying as First Nations Peoples
- 34.5% of our population born overseas
- Top countries of birth - United Kingdom, Malaysia, China, India, New Zealand, South Africa
- Top languages we speak at home - Mandarin, Cantonese, Indonesian, Italian
- 20.3% of people used a language other than English at home in 2021.

<Image to be inserted – City map with wards and suburbs>

Our Council

The City of Melville Council is made up of a Mayor and 12 Elected Members, who are elected for a four-year term to represent the community's priorities and aspirations.

The Council set the strategic direction for the City of Melville. They are informed by our community and respond to the community's aspirations and priorities through the Council Plan, delegated decision-making Council meetings and committees.

The City of Melville administration works under the leadership of the Chief Executive Officer to deliver Council's direction delivering diverse services, projects and programs to the community.

<Image to be inserted - Elected Members and wards>

Our Vision and Values

<Image to be inserted>

Vision
Vibrant, Sustainable, Inclusive Melville

Mission
To provide good governance and quality services for the City of Melville community.

Values
In everything we do, we seek to adhere to our values that guide our behaviour.

- **E**xcellence - Striving for the best possible outcomes
- **P**articipation – Involving, collaborating and partnering
- **I**ntegrity - Acting with honesty, openness and with good intent
- **C**aring – Demonstrating empathy, kindness and genuine concern

Our Approach
To put our customer at the centre of everything we do



Strategic Impacts

Unexpected global events and the COVID-19 pandemic have led to new emerging risks and an unpredictable future across the world.

The World Economic Forum's Global Risks Report for 2023, highlights key risks characterised by environmental and societal crises, driven by geopolitical and economic trends.

It is set against this challenging landscape, that the City of Melville's operating environment continues to change. The City will need to ensure resilience and an ability to adapt its strategies, plans and practices to meet new and changing requirements.

The Council Plan and our Risk Management Framework responds to and considers these strategic impacts to ensure that we can achieve our strategic objectives and community priorities into the future.

Significant strategic impacts for City of Melville:

Social	Environment	Economic	Governance
• Ageing population • Growing population • Erosion of social cohesion and societal polarisation • Increased prevalence of mental health and wellbeing issues • Stakeholder management • Cost of living increases	• Climate change mitigation • Failure of climate-change adaption Tree canopy • Carbon neutral / net zero emissions • Natural disasters and extreme weather events • Biodiversity loss and ecosystem collapse • Natural resource crises • Large-scale environmental damage incidents	• Competitive job market • Skills shortage • Inflationary and cost pressures • Reduced opportunities for alternate revenue streams • Increasing community expectations regarding services and facilities	• Widespread cybercrime and cyber insecurity • Local government reform • Shifting of State and Federal government responsibilities to local government

Community Aspirations and Priorities

As part of the major review of the Strategic Community Plan 2020-2030 and to inform the development of our ten year Council Plan, the City engaged the community to guide us on their aspirations and priorities for the future, using a range of consultation methods across two phases.

In offering the community flexible options based on their interest and availability, they were able to contribute their views on the City's vision, and their aspirations and future priorities. Collectively we heard from 3,193 people between October and December 2023.

<Image to be inserted>

The **first phase** of engagement occurred in October 2023 with our 2023 Markyt® Community Scorecard. This survey invited the community to rate our services, events, programs, and facilities, highlighting areas where we excel and where improvements are needed. Respondents were also asked to complete a brief follow-up survey on their general wellbeing and their experiences with the City of Melville as a place to live, work, and visit.

Conducted independently and confidentially by Catalyse® on behalf of the City of Melville, this survey's results are compared with previous years and other local governments in WA to assess our performance over time and in relation to other local governments.

The community's six key priorities identified from phase one were:

1. Sustainable practices/ climate change
2. Streetscapes, trees and verges
3. Responsible growth and development
4. Community safety and crime prevention
5. Sport and recreation facilities and services
6. Senior's services, facilities, and care

The **second phase** of community engagement took place from November to December 2023, with a primary focus to capture the community's overall vision, both emerging and existing aspirations, and to identify challenges and opportunities.

Phase two was designed to accommodate various levels of community involvement based on participants' time, commitment, and interest in shaping the future of the City of Melville. We offered a range of engagement methods, including workshops, drop-in sessions, idea-sharing, and surveys available in person, over the phone, and online.

Key outcomes from this phase included the identification of six key themes that guided the development of our outcomes and objectives:

1. Green Spaces and Sustainability
2. Community and Recreation Facilities

3. Events and Activities
4. Connectivity
5. Responsible Growth and Development
6. Community Safety

<*Infographic to be designed* >

- 262,000 people reached
- 3,193 people participated
- 4,401 Melville Talks page visit
- 2,864 completed a survey
- 10 attended a workshop
- 279 ideas shared
- 40 visited a listening post

<*Infographic to be designed*>

We heard from

- 2,912 live in the City of Melville
- 282 from a migrant background
- 187 living with a disability
- 29 First Nation people
- Gender
  - 12.81% prefer not to say
  - 35.14% male/man
  - 51.30% women/female
  - 0.75% Non-binary/use different term
- Age
  - Under 9, 0.37%
  - 10-19, 2.68%
  - 20-29, 4.34%
  - 30-39, 17.94%
  - 40-49, 20.62%
  - 50-59, 16.37%
  - 60-69,20.90%
  - 70+ ,16.74%

You told us

65.79% of people felt that the City's vision, "Engaging with our diverse community to achieve an inclusive, vibrant, and sustainable future," remains relevant but could be clearer.

The community also confirmed that the current aspirations in the Strategic Community Plan 2020-2030 are relevant, in particular "Clean and Green" and "Healthy Lifestyle" goals.



The feedback highlighted that the community values the City's river location, green spaces, and various facilities and amenities. There is also a strong desire to balance urban development with a focus on sustainability, safety, connectivity, and a strong sense of community.

When considering the challenges that the City will face in the future, the most common issues identified by our community are:

- Population growth and increased traffic
- Environment, climate and sustainability
- Over-urbanisation and high-density development
- Economic issues and increasing cost of living for both the City and households

What makes us unique	What you love	What could be enhanced
The most common responses were the water, rivers and foreshores in the City, as well as its accessibility and location.	The environment and green spaces, as well as its accessibility and proximity	The environment and development of green spaces, waste collection, transport and the availability of areas for recreation and leisure.

Our Strategic Community Plan 2024-2034

Our Council Plan for the Future 2024-2034 captures the Strategic Community Plan long term vision, aspirations and priorities of our Community and Council translating them into key Outcome areas with associated Objectives.

<Image below>



	Social / Community		Environment		Built Environment		Economic		Governance	
Outcomes	**Healthy, Safe and Inclusive**		**Clean and Green**		**Sustainable and Connected Development**		**Vibrant and Prosperous**		**Good Governance and Leadership**	
	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.		A clean, green and sustainable City for current and future generations.		Sustainable, connected development and transport infrastructure across our City.		Economic prosperity and vibrant resilient communities and businesses.		Leadership and good governance for the benefit of the whole community.	
Objectives	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.	2.1	Protect and enhance our natural environment, eco-systems and biodiversity.	3.1	Facilitate enhanced and sustainable urban development and amenity.	4.1	Facilitate vibrant activated local places and centres.	5.1	Provide transparent and accountable good governance.
	1.2	Provide a range of inclusive local community services, events and cultural activities.	2.2	Sustainable use of resources and adoption of a circular economy approach, optimising waste reduction and resource recovery.	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.	4.2	Increase awareness of Melville as a tourism and eco-tourism destination.	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	1.3	Improve community safety and security.	2.3	Increase the urban forest tree canopy on City managed land.	3.3	Plan for urban growth and local commercial activity centres.	4.3	Attract investment in strategic locations.	5.3	Ensure efficient and effective use of assets, resources and technology.
	1.4	Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.	2.4	Provide and improve parks and green open spaces.	3.4	Protect and promote the City's character and heritage.	4.4	Support local business growth and resilience.	5.4	Strengthen active citizen engagement, participation, and access to information.
	1,5	Support sustainable sporting and community groups and volunteering.	2.5	Mitigate and adapt to climate change impacts.	3.5	Facilitate improved integrated public transport solutions.	4.5	Facilitate a business friendly experience	5.5	Provide excellent customer experiences and ease of access.
	1.6	Provide and facilitate lifelong learning opportunities.	2.6	Transition the organisation to carbon neutrality by 2030 and facilitate community progress to net zero emissions by 2050.	3.6	Provide sustainable and connected road, bicycle, footpath and transport networks.			5.6	Provide an inclusive, safe, healthy, equitable and engaging workplace.

Our Corporate Business Plan 2024-2028

Over the next four years, the City of Melville will deliver the following services contributing to the achievement of our community's aspirations and priorities.

Outcomes				
Healthy, Safe and Inclusive	**Clean and Green**	**Sustainable and Connected Development**	**Vibrant and Prosperous**	**Good Governance and leadership**
Services				
▪ Community Development - People ▪ Neighbourhoods Centres and Community Capacity Building ▪ First Nations Engagement and Reconciliation ▪ Libraries ▪ Arts, Culture and Events ▪ Museums and Cultural Precincts ▪ Community Safety ▪ Community Safety Mobile Patrol Service ▪ Ranger Services ▪ Public Health ▪ Sport and Recreation ▪ LeisureFit Services and Facilities ▪ Point Walter Golf Course	▪ Sustainability ▪ Natural Areas Management ▪ Parks and Streetscape Management ▪ Resource Recovery and Waste Management	▪ Building Services ▪ Development Compliance ▪ Statutory Planning Services ▪ Roads and Transport Infrastructure - Roads and Carparks Roads and Transport Infrastructure - Stormwater and Drainage ▪ Paths ▪ Traffic, and Road Safety ▪ City Buildings Project Management ▪ City Buildings Management ▪ Strategic Urban Planning	▪ Place Activation ▪ Strategic Land and Property Management ▪ Business Development	▪ Community and Stakeholder Engagement ▪ Customer Experience ▪ Asset Management Planning ▪ Corporate Strategy ▪ Communications ▪ Finance and Risk ▪ Information Communication and Technology (ICT) ▪ Governance ▪ Internal Audit ▪ People and Culture ▪ Workplace Health and Safety ▪ Fleet ▪ Business Support

In the sections that follow, our services and related projects and programs are described in more detail under the relevant outcome areas with linkages to key objectives.

The information provided for each service includes a description of that service, workforce and operating budget information, as well as the operating and capital projects and programs that link to that service. Allocations for full-time equivalent workforce data (FTE) and costs are in line with the 2024-2025 adopted budget.

Outcome 1: Healthy, Safe and Inclusive

Healthy, safe and inclusive communities with a sense of belonging and wellbeing.

Objectives:
1.1 Facilitate a sense of community, wellbeing, social connection, and participation.
1.2 Provide a range of inclusive local community services, events and cultural activities.
1.3 Improve community safety and security.
1.4 Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.
1.5 Support sustainable sporting and community groups and volunteering.
1.6 Provide and facilitate lifelong learning opportunities.

Local Laws and Informing Plans
Active Reserve Infrastructure Strategy
Age Friendly Melville Plan 2022-2026
City of Melville Stretch Reconciliation Action Plan 2024-2029
Creative Melville Cultural Plan
Cultural Infrastructure Strategy
Disability Access and Inclusion Plan 2027-2022
Directions from Young People Strategy
Healthy Melville Plan 2020-2028
Safer Melville Plan 2023-2027
Dog Local Law 2021
Health Local Laws 1997
Parking Local Law 2023

Service: Community Development People	FTE	2024/25 net service cost
Provide and facilitate initiatives to help strengthen community connections including: implementing our Youth Strategy and Disability Access and Inclusion Plans, child safety through the Child Safe Melville project, promoting senior wellbeing through the Melville Age-Friendly Plan and administering programs such as ActiveLink grants. **Objectives:** 1.1, 1.2, 1.5	5.27	$215,159
	Sub Services: - Youth Activities - Volunteer Melville - Access and Inclusion - Child Safety - Seniors	
Key Informing Plans		
Age Friendly Melville Plan 2022-2026 Disability Access and Inclusion Plan 2027-2022 Directions from Young People Strategy		

Service: Neighbourhoods Centres and Community Capacity Building	FTE	2024/25 net service cost
Manage and activate our community and neighbourhood centres, collaborate with volunteers and groups for diverse programming, manage grants and projects, offer financial counselling and support to not for profit organisations, and facilitate license holder assistance and liaison while building community connection and empowering community led programming and participation.	5.81	$999,546
	Sub Services: - Community Grant Funding - Community Centre Management	



Objectives: 1.1, 1.2, 1.4	- Capacity Building – Local Not for Profit Organisations and Community Groups - Financial Counselling and Emergency Relief

Projects and Programs				
Blue Gum Community Centre Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,500,000	☒		
Renew Blue Gum Community Centre building, to bring it in line with current standards, reflecting the need to respond to the changing needs of the community and user groups.				
Furniture and equipment – Libraries/Museums/ Community Centres (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$327,400			
Allocation for furniture and equipment for Libraries/Museums/ Community Centres.				

Service: First Nations Engagement and Reconciliation	FTE	2024/25 net service cost
Engaging, empowering and amplifying First Nations Peoples voices in community, decision making, service delivery and reconciliation creating social change for the better of all communities. Services include a youth drop in service, cultural learning and other programs to support young people. **Objectives:** 1.1, 1.2	3.81	$628,535
	Sub Services: - First Nations Community Engagement - Youth Drop-In Services and Cultural Engagement Programs - Reconciliation Action Planning, Coordination and Reporting	
Key Informing Plans		
City of Melville Stretch Reconciliation Action Plan 2024–2029		

Service: Libraries	FTE	2024/25 net service cost
Provide access to inclusive and vibrant spaces, information, activities and resources to support literacy, provide life-long learning opportunities and ensure social connectedness and accessibility for our community. **Objectives:** 1.6	35.52	$5,668,201
	Sub Services: - Life-long Learning Activities, Events and Programs - Reference, Information and Readers Advisory Service - Library home delivery service - Library Centre Management - Library Collections	
Projects and Programs		

New Library and Cultural Centre (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$2,400,300	☒	☒	☒
New building required to replace existing library due to the redevelopment of Westfield Booragoon and land swap agreements. New building designed to meet high demand for library, museums and arts services and outcomes. This facility will meet community need for services associated with Civic Square Library and the City's Municipal Museum, meeting and community spaces, exhibition space for arts and museum collections and appropriate storage for the City's collections. The facility will provide literacy, lifelong learning, community connectedness, vibrancy and cohesion outcomes and provide a key and central community hub in the developing Melville City Centre to serve the City of Melville community as a whole.				

Forbes Community Centre Canning Bridge- Furniture and Fitout (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$60,000			
New community space requires furniture and fitout to enable community use.				

Service: Arts, Culture and Events	FTE	2024/25 net service cost
Planning, management and delivery of arts and cultural services, events, programs, facilities and collections to support life long learning and creativity in our community. **Objectives:** 1.2, 1.6	10.68	$2,624,811
	Sub Services: - Events and Cultural Programs and Services - Arts Development - Art Collection Management - Public Art Management - Cultural Infrastructure Planning and Project Management	

Projects and Programs

Atwell Gallery – Upgrade (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$50,000	☒	☒	
Design for redevelopment of Atwell House and Atwell Gallery to meet current and future community needs, dependent on grant funding. The project will deliver a redeveloped facility including a refurbished heritage Atwell House and a demolished and newly constructed Gallery adjoining. The facility will serve the community with provision of a community arts focused cultural venue.				

Public Art and Art Collection (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$220,000	☒	☒	☒
This funding supports: - maintenance and management of both the external Public Art Collection and the small piece art collection (internal visual, small sculpture and textile artworks) - Art Collection Acquisition, including the Art Awards Acquisition and 1st Prize, collection purchases as in accordance with the Art Collection Policy, Digital Art Award and Tilt Exhibition acquisitions.				



- Public Art projects determined by the City's Public Art Strategy; in 24/25 this includes Goolugatup Lowerlands, Art/Interpretation, City Centre Entry Statement and Point Walter Playground.				
Public Art (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$160,000	☒	☒	☒
Percent for public art program - value of 1% of cost of development to be provided for all buildings undergoing construction/alterations/extensions, where cost of development exceeds $2M, as per Local Planning Policy 1.4.				
Key Informing Plans				
Creative Melville Cultural Plan 2018-2022 Public Art Strategy				

Service: Museums and Cultural Precincts	FTE	2024/25 net service cost
Management and delivery of museum, gallery and local history services to preserve and share our culture and heritage, including our museum learning program and the City's three local history collections; Wireless Hill, Heathcote Hospital and the Municipal Collection. Management and coordination of our cultural Goolugatup Heathcote Precinct, gallery, shop, exhibitions, events and supporting artist and community/creative organisations onsite. **Objectives:** 1.6	3.95	$970,821
	Sub Services: - Cultural Precinct Management - (Goolugatup Heathcote, Wireless Museum, Hickey Street) - Goolugatup Gallery Curation - Exhibitions, Programs, Education Services and Events - Local History Services - Museum's Collection Management	

Service: Community Safety	FTE	2024/25 net service cost
Provide programs, activities, information and education about community safety to help people feel safe, secure and connected; reduce crime and preventable injuries and contribute to a safe and secure physical environment. **Objectives:** 1.3	2.73	$647,857
	Sub Services: - Community Safety and Crime Prevention Programs	
Key Informing Plans		
Safer Melville Plan 2023-2027		

Service: Community Safety Mobile Patrol Service	FTE	2024/25 net service cost
	21.00	$298,442

Provide a highly visible mobile 24/7 community safety patrol service that acts as extra eyes and ears for local police and the community, who observe, monitor, and report suspicious behaviour and information to the WA Police Force and help keep our community safe and secure. **Objectives:** 1.3	**Sub Services:** - Community Safety Mobile Patrol Service - Holiday Watch Program
Key Informing Plans	
Safer Melville Plan 2023-2027	

Service: Ranger Services	FTE	2024/25 net service cost
Provide education and enforcement activities for relevant Local Laws and State legislation including animal, fire, parking and emergency management to help improve the safety of our community. **Objectives:** 1.3	10.00	$598,597
	Sub Services: - Animal Management - Fire Management - Parking Management - Emergency Management	

Service: Public Health	FTE	2024/25 net service cost
Provide our community with a safe environment in line with high health standards ensuring they have access to clean water, safe food, managed hazards and healthy living environments to prevent disease, illness and injury arising from environmental exposures and other environmental health impacts such as noise and dust pollution. **Objectives:** 1.4	8.50	$1,234,936
	Sub Services: - Environmental Health - Sampling and Monitoring - Mosquito Management	

Service: Sport and Recreation	FTE	2024/25 net service cost
Provide recreation facilities and infrastructure that encourages access to organised, non organised and casual sport and recreation activities to promote being physically active and support a healthy lifestyle within the City. **Objectives:** 1.4, 1.5	8.10	$1,615,353

	Sub Services:
	- Sport and Recreation Facilities Planning
	- Recreation Development and Bookings
	  o Reserve and Main Hall Bookings
	  o Fund and Grant Administration
	  o Club Liaison and Support
	- Health Promotions	

Projects and Programs				
Southside BMX Facility (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28

	$530,347*			
Continuation of funding for construction for Southside BMX Facilities at Bob Gordon Reserve. * Note this capital budget has a net anticipated grant income of $300,000				
Leeming Recreation Centre – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$2,000,000	☒		
Construction funding for renewal works for roof, HVAC (heating, venting, aircon) and electrical system at Leeming Recreation Centre to address safety and operational needs and risks.				
Sporting Changeroom Upgrade (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$4,847,822	☒	☒	☒
Sporting Changeroom Upgrade program at various locations to meet current building, accessibility and inclusion standards and support female participation in sports. The City has developed a high quality and durable refurbishment upgrade specification that ensures gender neutral facilities and other key requirements (UAT, umpires changing room, storage) that meet community needs whilst being a standard that is easily maintained by clubs and user groups.				
Active Reserve Floodlighting (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$150,000	☒	☒	☒
Installation of Floodlighting to City of Melville active reserves in response to Strategic Provision of Active Reserves Strategy and as identified in the Long Term Financial Plan.				
Sporting Infrastructure Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$200,000	☒	☒	☒
This program includes funding for various sporting infrastructure renewals based on audit and Active Reserve Infrastructure Strategy requirements and priorities.				
Wheeled Sport Facilities (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$50,000	☒	☒	☒
Allocation for wheeled sports infrastructure and initiatives in accordance with the Wheeled Sports Plan.				
Community Sports and Recreation Facilities Fund (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$300,00	☒	☒	☒
Allocation for the Community Sports and Recreation Facilities Fund (CSRFF) to support grant applications for various projects.				
Key Informing Plans				
Active Reserve Infrastructure Strategy 2020-2040 Healthy Melville Plan 2020-2028				

Service: LeisureFit Services and Facilities	FTE	2024/25 net service cost
Centre management of LeisureFit Booragoon and the provision of affordable inclusive fitness, wellness, and swimming programs for all ages and abilities and people currently underserviced in the commercial market, to increase the health and wellbeing of the community. Management and hire of indoor sporting, recreation and function facilities for the community, at LeisureFit Melville, Tompkins Park and Shirley Strickland Sports Pavilion to support community activities and healthy lifestyles. **Objectives:** 1.4	52.31	$3,154,845
	- LeisureFit Booragoon Centre Management - Fitness Classes (Booragoon and Melville LeisureFit) - LeisureFit Melville - Tompkins Park - Shirley Strickland Sports Pavilion - Aquatic Programs	

Projects and Programs				
LeisureFit Booragoon Refurbishment (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$3,170,420			
Refurbishment of the aquatic facilities at LeisureFit Booragoon to replace aging infrastructure and provide improved access to deliver increased opportunities for the community to participate in a diverse and extended range of swimming and water-based recreational and therapeutic activities.				
Recreation Equipment / Pool Plant (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$88,000			
Allocation for recreation equipment and pool plant at LeisureFit Booragoon.				
Tompkins Park Stage 3B Redevelopment (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,000,000	☒		
Stage 3B of the Tompkins Park Redevelopment Project will include the upgrading of infrastructure to meet current building accessibility and inclusion standards and improve road safety for drivers and pedestrians. The refurbishment work also includes addressing structural and safety issues related to the glass facade of the main function room and roof and facilitating improved access and safety for juniors using the changerooms and toilets.				

Key Informing Plans
City of Melville Stretch Reconciliation Action Plan 2024–2029 Healthy Melville Plan 2020-2028

Service: Point Walter Golf Course	FTE	2024/25 net service cost



Provide and manage a sustainable public golf course and surrounds at Point Walter Reserve to support healthy lifestyles and social outcomes. **Objectives:** 1.4	4.55	$404,667
	- Golf Course Maintenance - Golf Course Contract Management	

Projects and Programs				
Point Walter Golf Course Upgrade Staged (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$75,000	☒	☒	☒
The Point Walter Golf course is a public facility that was constructed many years ago and has had no major renovations since. A masterplan was developed to provide guidance on renewing the course, in particular the greens and tee boxes. In line with the masterplan, golf course maintenance and regular upgrade is required to ensure the course is resilient and disease resistant, and in a condition that meets the high volume of users.				

Outcome 2: Clean and Green

A clean, green and sustainable City for current and future generations.

Objectives
2.1 Protect and enhance our natural environment, eco-systems and biodiversity.
2.2 Sustainable use of resources and adoption of a circular economy approach, optimising waste reduction and resource recovery.
2.3 Increase the urban forest tree canopy on City managed land.
2.4 Provide and improve parks and green open spaces.
2.5 Mitigate and adapt to climate change impacts.
2.6 Transition the organisation to carbon neutrality by 2030 and facilitate community progress to net zero emissions by 2050.

Local Laws and Informing Plans
Natural Areas Asset Management Plan
Foreshore Restoration Strategy
City of Melville Waste Plan 2021-2025
Urban Forest Strategy
Corporate Climate Action Plan
Community Climate Action Plan
Corporate Environmental Strategic Plan

Service:Sustainability	FTE	2024-25 net service cost
Organisational and community action aimed at reducing carbon emissions to achieve carbon neutral as an organisation by 2030 and net zero across the City by 2050. Delivering sustainability, environmental and waste management education and awareness programs, initiatives and activities for the community. **Objectives:** 2.1, 2.2, 2.5, 2.6	7.20	$1,926,337
	Sub Services: - Corporate Climate Action - Community Climate Action - Sustainability Operational Advice and Education	

Projects and Programs				
Fleet and Small Plant Transition Plans and EV procurement (Op)	2024/25*	2025/26	2026/27	2027/28
	$70,000	☒		
This project will support the establishment of a Net Zero fleet and Small Plant Transition Plan, the transition of fleet and small plant to electric alternatives, and the procurement of six Battery Electric Vehicles (BEV) as part of the WALGA ARENA Future Fuels Program for Fleet Use. This supports the delivery of some of the City's Corporate Climate Action Plan outcomes. * Note this project operational budget allocation is included in the total net service operating budget for this area				
Corporate Climate Action Program (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$285,090*	☒	☒	☒
Developing and leading organisational efforts directed at mitigating carbon emissions, with the overarching goal of attaining carbon neutrality for the City as an organisation by 2030. This is being achieved through actively monitoring and managing energy consumption, building				

efficiency upgrades, electrification of gas appliances, energy generation and storage across City Buildings.

* Note this capital budget has a net anticipated grant income of $514,910

GBCA Green Star Certification of City Buildings Project (Op)	2024/25*	2025/26	2026/27	2027/28
	$120,000	☒		

Perform an audit across the City's selected building portfolio using the Green Building Council Australia Performance rating tool v2 with support from an external consultant to identify potential emission reductions and resilience against climate change. Implement outcomes of audits following review of cost/emissions benefit.

* Note this project operational budget allocation is included in the total net service operating budget for this area

Piney Lakes Environmental Education Centre – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$100,000			

A Needs Assessment for refurbishment of Piney Lakes Environmental Education Centre has been undertaken. This project is to undertake a design and provide a QS cost estimate for a future business case.

Key Informing Plans

Corporate Climate Action Plan 2023-2028
Community Climate Action Plan (*in development*)

Service: Natural Areas Management	FTE	2024-25 net service cost
Conserve, protect and enhance our natural areas to ensure our wetlands, bushland and foreshore areas are well maintained and sustainably managed ecosystems, that are managed in a sustainable manner for the community. **Objectives:** 2.1, 2.2, 2.4, 2.5	20.37	$5,164,472
	Sub Services: - Bushland Management - Foreshore Management - Wetland Management	

Foreshore Restoration Strategy (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$380,000*	☒	☒	☒

The Foreshore Restoration Strategy has been developed in order to provide a systematic and consistent approach to protecting and enhancing the 18 km of river foreshore of the City of Melville.

* Note this capital budget has a net anticipated grant income of $320,000

Attadale Alfred Cove Foreshore Master Plan (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$325,000	☒		



The Attadale Alfred Cove Foreshore Master Plan was prepared to establish a vision for this unique foreshore area and assist in guiding future investments and support decision making processes over the next 20 years. This 20-year implementation plan has been prepared for key actions and recommendations with funding to be considered as part of the annual budget process and long-term financial plan.

Natural Areas Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$70,000			

The Natural Areas Renewal Program includes two projects:

- Lake and Water Body Renewal to improve the water quality and aesthetics of lakes, including water sensitive urban design principles (WSUD), planting, swales, removal of weed species etc.
- Renewal of natural walking trails (520m) in Harry Sandon Park

Key Informing Plans

Natural Areas Management Plan 2019-2024
Foreshore Restoration Strategy 2019-2024

Service: Parks and Streetscape Management	FTE	2024-25 net service cost
Preserve, enhance, and ensure the longevity of our parks and streetscapes so they remain safe and inviting spaces for everyone to enjoy. **Objectives:** 2.1, 2.2, 2.3,2.4	83.44	$21,811,925
	Sub Services: - Open Space Design and Projects Management - Sporting Reserves and Ovals - Parks and Playspaces - Streetscapes - Urban Forest Management - Irrigation and Water Management	

Projects and Programs

Urban Forest Strategy Implementation (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$605,000	☒	☒	☒

To maintain and increase the City's tree canopy coverage to assist with managing climate change and improve liveability for the community.
Plant new and replace ageing trees, and increase tree canopy coverage on City managed land, including priority planting areas and bus stops.

Goolugatup Heathcote Lowerlands (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$755,782*	☒	☒	

This project aims to explore respectful and meaningful pathways to reconciliation and increased community connection with the Goolugatup Heathcote Lowerlands. As a significant cultural and heritage place, the project will not only rejuvenate the natural environment and create a recreational passive space for people to enjoy, but also create future opportunities for cultural activity. It represents place-based reconciliation in action, including an opportunity to advance the City's Reconciliation Action Plan goals.

*Note this capital budget has a net anticipated grant income of $744,218

Parks and Streetscapes – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,772,484	☒	☒	☒

Renewal of parks furniture such as park benches, barbeques, and gazebos once they reach the end of their useful life as per the City's Asset Management plans.

Install additional pieces of infrastructure into the parks within the City to ensure there is equitable access to items such as playgrounds, shade shelters and barbeques.

Playspace Renewal Program (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$700,000	☒	☒	☒

Provide high quality interactive playspaces to ensure community access to the many benefits of outdoor play.

The Esplanade Park Public Open Space (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$500,000	☒		☒

Initial funding has been allocated to support the future development of a new park at 13 The Esplanade, Mount Pleasant, a resilient green space, responsive to the Council resolution to create public open space.

Activity Centre Renewals (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$2,320,000	☒	☒	☒

Maintain Activity Centre locations to a standard that provides a functional space that meets the needs of the local community including local businesses and customers.

Moreau Mews Park and Streetscape (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
		☒		

Investigation of creating a new park at the corner of Moreau Mews and Kishorn Road, Applecross and the renewal of the adjacent streets and streetscapes. A resilient public open Twon Square space, responsive to the desires of the Council and the community to create a central community space for Canning Bridge Activity Centre in harmony with the surrounding streetscape.

Majestic Close Boardwalk (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$ 874,000	☒		

The continued funding for the construction of the Majestic Close boardwalk in line with structural investigations.

Irrigation Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,200,000	☒	☒	☒

The irrigation renewal program includes various irrigation and bore renewal projects

Public Lighting (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$190,000	☒	☒	☒
The public lighting program includes funding for minor new lighting in public access ways, renewal of City of Melville -owned lights within public open space to retain whole of space integrity and the continuation of funding for Light poles too near and/or under water along Esplanade Foreshore area.				
Key Informing Plans				
Urban Forest Strategy 2017-2036 Public Open Space Strategy 2017 Various Activity Centre Plans				

Service: Resource Recovery and Waste Management	FTE	2024-25 net service cost
Provide best practice sustainable waste management and resource recovery to preserve and improve the amenity of the community and the environment, including reducing waste to landfill, mitigating greenhouse gas emissions, promoting environmental sustainability and ensuring compliance with Environmental Regulations and alignment with the State's 2030 Waste Strategy. **Objectives:** 2.2, 2.5, 2.6	36.00	$24,383,037
Sub Services: - Food Organic Garden Organic (FOGO), Waste and Recycling Collection (Residential and Commercial) - Bulk Verge, Illegal Dumping and Public Litter Bin Collection - Waste Disposal and Processing - Resource Recovery Group (RRG) and Household Hazardous Waste - Waste Education		

Projects and Programs				
Community Recycling Facility (Op)	2024/25*	2025/26	2026/27	2027/28
	$70,000	☒		
Investigation and proposal for a permanent community recycling centre within the City boundaries to allow our residents greater opportunities to dispose and recycle items beyond the bin and verge collections. Note this project operational budget allocation is included in the total net service operating budget for this area.				
Refuse Bins/Bin Surrounds (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$290,000	☒	☒	☒
Annual program for replacement of bin surrounds across City locations as they weather and wear.				
Key Informing Plans				
City of Melville Waste Plan 2021-2025				

Outcome 3: Sustainable and Connected Development

Sustainable and connected development and transport infrastructure across our City.

Objectives
3.1 Facilitate enhanced and sustainable urban development and amenity.
3.2 Deliver sustainable and well-planned infrastructure and public places and spaces.
3.3 Plan for urban growth and local commercial activity centres.
3.4 Protect and promote the City's character and heritage.
3.5 Facilitate improved integrated public transport solutions.
3.6 Provide sustainable and connected road, bicycle, footpath and transport networks.

Local Laws and Informing Plans
Local Law relating to activities in thoroughfares, public places and trading
By-laws relating to fences
Local Law relating to street numbering
Local government property local law
Local Planning Scheme No. 06
Local Planning Strategy
Public Open Spaces Strategy
Activity Centre Plans

Service: Building Services	FTE	2024-25 net service cost
Provide a safe and compliant built environment for the community through the management of building permit applications across the City ensuring regulatory and safety standards are met. **Objectives:** 3.1, 3.2, 3.3, 3.4	7.50	$126,115
	Sub Services: - Building Approvals and Assessments	

Service: Development Compliance	FTE	2024-25 net service cost
Ensure building and construction works comply with relevant legislation and requirements. Identify non-compliances through proactive inspections and complaints investigation, and explore options to achieve resolution. Initiate enforcement action where required. **Objectives:** 3.1, 3.2, 3.3, 3.4	9.50	$1,543,555
	Sub Services: - Building Compliance - Swimming Pool Compliance - Planning Compliance	

Service: Statutory Planning Services	FTE	2024-25 net service cost
Enhance the vibrancy and amenity of our built environment by ensuring it is well planned, and developments are delivered in line with development controls, statutory applications regarding development, use and subdivision of land to support economic and community wellbeing. **Objectives:**	11.50	$637,111
	Sub Services: - Planning and Development Information - Building Referrals	

3.1, 3.2, 3.3, 3.4	- Policy Review and Statutory Controls

Service: Roads and Transport Infrastructure - Roads and Carparks (includes Transport Support Assets)	FTE	2024-25 net service cost
Provide, renew and maintain roads, carparks and transport infrastructure in accordance with industry standards, legislative compliance and to ensure the safety, quality and function of our local roads to meet the community outcomes and service levels as outlined in the City's Road Asset Management Plan. **Objectives:** 3.1, 3.2, 3.3, 3.4, 3.5, 3.6	35.50	$8,526,364
	Sub Services: - Road and Carpark Design and Planning - Road and Carpark Construction - Road and Carpark Maintenance - Crossover and Verge Maintenance	

Projects and Programs				
Road Renewal Program (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$5,442,995*	☒	☒	☒
Rehabilitation of the City's roads to ensure the roads are safe and fit for purpose. The program includes full road rehabilitation including pavement works, road resurfacing, rejuvenation, crack sealing, surface treatments and civil works. Projects include funding from Metropolitan Regional Road Group rehabilitation grants, Roads To Recovery grants and Direct Grant. * Note this capital budget has a net anticipated grant income of $1,839,284				
Parking Infrastructure – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$979,505	☒	☒	☒
Designs are currently being completed for the 2024/25 program. Project and budget forecasts beyond 2024/25 will follow design completion.				
Bus Shelter Program (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$190,000	☒	☒	☒
Program includes funding for Bus Shelter Disability Discrimination Act (DDA) compliance. Works include raising kerb to 170mm, upgrading hardstand, installing tactiles and achieving appropriate gradients to shelters located on South Street, Leach Highway & Canning Highway; Year 2 - 13 x shelters.				

Service: Roads and Transport Infrastructure - Stormwater and Drainage	FTE	2024-25 net service cost
	2.00	$1,512,640



Provide, renew and maintain stormwater and drainage infrastructure, in accordance with relevant industry standards and best practice to meet the community outcomes and service levels outlined in the City's Stormwater and Drainage Asset Management Plan. **Objectives:** 3.1, 3.2, 3.3, 3.4	**Sub Services:** - Stormwater and Drainage Design and Planning - Stormwater and Drainage Construction - Stormwater and Drainage Maintenance

Projects and Programs

Stormwater and Drainage – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,565,000	☒	☒	☒

The City has an ongoing program to renew drainage assets to ensure they are safe and fit for purpose. Assets renewed include pipes, side entry pits, grates, sumps, fencing, headwalls, pumps, gross pollutant traps and other associated assets.

Stormwater and Drainage – Upgrade and new (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$715,600	☒	☒	☒

Drainage Upgrade and New Program - Ongoing program to upgrade and install drainage assets to reduce the likelihood of flooding and/or improve the quality of storm water run-off into the river and ground water. Projects identified from flood mapping, customer complaints, and the drainage strategy.

Service: Paths	FTE	2024-25 net service cost
Provide, renew and maintain paths, in accordance with relevant industry standards and best practice to meet the community outcomes and service levels outlined in the City's Path Asset Management Plan. **Objectives:** 3.1, 3.2, 3.3, 3.4, 3.5, 3.6	1.20	$1,342,931
	Sub Services: - Paths Design and Planning - Paths Construction - Paths Maintenance	

Projects and Programs

Paths – Renewals (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,029,360	☒	☒	☒

Path Renewal Program - Renewal of paths to ensure they are safe and fit for purpose. Path renewal enhances safety by repairing damaged paths and addressing potential hazards. This is especially important in areas frequented by pedestrians or cyclists. Users of the path network have an expectation that paths will be maintained to a particular standard level of service.

Paths – Linking – Upgrade and new (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$815,000	☒	☒	☒

Path Upgrade and New Program. Ongoing program to install paths on all roads according to priority and upgrade where needed to meet disability standards and needs of the community.

Provide all applicable roads within the City with a footpath as per the outcomes of the Walk and Ride Plan. Currently 55% of roads currently have a footpath. Projects include funding from Blackspot and other sources which cover the majority of costs associated with this program.
Key Informing Plans
Walk and Ride Plan 2024-2034

Service: Traffic and Road Safety	FTE	2024-25 net service cost
Management and monitoring of traffic and road safety and provide traffic engineering advice to internal and external stakeholders. **Objectives:** 3.1, 3.2, 3.3, 3.4, 3.5, 3.6	4.90	$4,261,287
	Sub Services: - Traffic and Transport Planning - Street Lighting - Underground Power - Road Safety and Active Transport Education - Traffic and Road Safety Assessments	

Projects and Programs				
Roads Traffic Management – Upgrade and New (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,152,500*	☒	☒	☒
Traffic and Road Safety program - These projects improve safety on the City's Roads and have been identified through road safety assessments and prioritised through the Black Spot program, road safety audits or using the Traffic Management Warrant assessment system. * Note this capital budget has a net anticipated grant income of $1,659,999				

Service: City Buildings Project Management	FTE	2024-25 net service cost
Management and delivery of major capital works projects in accordance with City and community objectives and the City's Project Management Framework. **Objectives:** 3.1, 3.2, 3.3, 3.4	5.89	$1,210,769
	Sub Services: - Major Projects - Minor and Internal Projects	

Service: City Buildings Management	FTE	2024-25 net service cost
Maintain City owned facilities to ensure they are fit for purpose, safe and operational and meet the diverse needs of our community and intergenerational facility user groups. **Objectives:**	7.93	$9,637,002
	Sub Services: - City Building Maintenance Planning	

3.1, 3.2, 3.3, 3.4	- City Building Maintenance Delivery

Projects and Programs				
Public Toilet Renewals	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$527,540	☒	☒	☒
The program ensures public toilets are compliant to current buildings standards and the City's Disability Access Inclusion Plan requirements.				
City Buildings – Renewals (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$1,236,840	☒	☒	☒
This program involves the renewal of internal structures, infrastructure and equipment across a range of community use and operational City buildings, based on the outcomes of condition audits and asset management plans.				
Civic Centre – Renewal (Cap)	2024/25 ($ Net)	2025/26	2026/27	2027/28
	$2,178,920			
This program ensures the Civic Building remains operationally functional, economically and environmentally sustainable, and adaptable to future carbon-neutral projects.				

Service: Strategic Urban Planning	FTE	2024-25 net service cost
Deliver a responsive modern local planning framework for the City, to facilitate a future vision for the development of built form, land use, community and place activation that meets State planning framework requirements and enhances the vibrancy and amenity of our built environment across the City. **Objectives:** 3.1, 3.2, 3.3, 3.4, 3.5, 3.6	7.40	$1,579,314
	Sub Services: - Land Use Strategy Preparation and Review - Activity Centres and Precinct Planning - Policy Review and Development - Urban Investigations and Analysis	

Projects and Programs				
Riseley Activity Centre Plan Review (Op)	2024/25*	2025/26	2026/27	2027/28
	$50,000			
This review project meets legislative requirements under the State Planning Framework. An updated Activity Centre Plan will improve guidance to the future vision, development controls and the coordination of City services. The future Riseley Activity Centre is expected to deliver enhanced built form, accessibility, vibrancy and enhanced economic outcomes. * Note this project operational budget allocation is included in the total net service operating budget for this area				
Kardinya Activity Centre Plan (Op)	2024/25	2025/26	2026/27	2027/28

	Operating budget			
The owners of the Kardinya Shopping Centre have submitted an Activity Centre Plan for the shopping centre site and its surrounds. The Plan is submitted in conjunction with proposals for the expansion of the shopping centre and seeks to demonstrate how the shopping centre redevelopment will integrate with future growth across the precinct. The Council's roles is to assess the merit of the Activity Centre Plan and provide a recommendation to the Western Australian Planning Commission, the decision maker. Following engagement with the community and other stakeholders, the Council has completed its assessment of the Plan and provided its recommendations to the WAPC. The Council is currently waiting on the decision from the WAPC.				

Preliminary community consultation (Local Planning Policy - Significant Trees) (Op)	2024/25	2025/26	2026/27	2027/28
	Operating budget			
The City's Urban Forest Strategy examines opportunities to maintain and increase tree canopy and recognises that different approaches are required for trees on public and private land. Protection and enhancement of trees and tree canopy on private land may be achieved through a combination of measures such as education, advocacy, incentives and regulation. The City's review of Local Planning Scheme 6 will explore options to use the town planning framework to maintain and enhance trees on private land. Options may include development incentives where trees are protected, regulation to require provision and/or protection of trees and identification of circumstances where a planning assessment may be required prior to removal or pruning of trees. This discussion with the community will assist the City in considering potential future policy responses regarding the protection of trees on private land.				

Local Planning Policy - Sustainable Development (Op)	2024/25	2025/26	2026/27	2027/28
	Operating budget			
The planning framework seeks to achieve environmentally sustainable development in many ways. On a broad scale, planning aims to ensure land uses are strategically and efficiently located to minimise need for travel and allow efficient use of land and infrastructure. On a more local scale, sustainable building design standards can reduce energy and water use as well as promoting other benefits such as environmentally sensitive travel habits. The Sustainable Development – Local Planning Policy will explore these opportunities to achieve greater uptake of Environmentally Sustainable Design (ESD) standards in buildings and developments across the City. Options to achieve desired outcomes by education, regulation and/or incentives will form part of these investigations.				

Canning Bridge Activity Centre Plan Review (Op)	2024/25*	2025/26	2026/27	2027/28
	$50,000	☒		
This review project meets legislative requirements under the State Planning Framework, and responds to stakeholder concerns regarding built form, the transition between low and high intensity development and bonus height mechanisms to benefit the local community and economy. An updated Activity Centre Plan will improve guidance to the future vision, development controls and the coordination of City services. The future Canning Bridge Activity Centre is expected to deliver enhanced built form, accessibility, vibrancy and enhanced economic outcomes. * Note this project operational budget allocation is included in the total net service operating budget for this area.				

	2024/25*	2025/26	2026/27	2027/28

Booragoon (Melville City Centre) Activity Centre Plan Review (Op)	$50,000	☒		
This review project meets legislative requirements under the State Planning Framework, and responds to changing circumstances within the Booragoon Activity Centre including the Westfield Booragoon expansion, the future of City landholdings etc. An updated Activity Centre Plan will improve guidance to the future vision, development controls and coordination of City services. The future Booragoon Activity Centre is expected to deliver enhanced built form, accessibility, vibrancy and enhanced economic outcomes. * Note this project operational budget allocation is included in the total net service operating budget for this area.				
Local Planning Scheme 6 Review (Op)	2024/25*	2025/26	2026/27	2027/28
	$259,204	☒		
This review project meets legislative requirements under the State Planning Framework and provides an opportunity to ensure the City's statutory planning framework is up to date and responding to changing circumstances and opportunities to ensure outcomes that benefit the wider community of the City and the district as a whole. Note this project operational budget allocation is included in the total net service operating budget for this area.				
Myaree Master Plan (Op)	2024/25*	2025/26	2026/27	2027/28
	$10,500			
The Master Plan project is a strategic assessment to support economic development, investment and prosperity, provide strategic guidance regarding future initiatives to enhance the Myaree Business Area and support its' property owners, business operators, adjoining residents and wider local community. * Note this project operational budget allocation is included in the total net service operating budget for this area.				
Public Open Space Strategy (POS) (Op)	2024/25*	2025/26	2026/27	2027/28
	$175,000			
Review all relevant statutory, policy and strategic documentation. Calculate POS provision utilising a Multi Criteria Approach and provide advice on the need to, opportunity for and mechanisms to respond to any identified shortfall. Consider implications of future population and density increase on POS requirements and consider potential to repurpose underutilized land for POS purposes. Consider alternative funding options, including financial modelling and advise on viability of developer contribution plans to fund new POS in areas of need. Prepare reports and engage with community as part of the strategy review. * Note this project operational budget allocation is included in the total net service operating budget for this area.				
Key Informing Plans				
Public Open Spaces Strategy 2017 Local Planning Scheme No. 06 (*in development*) Local Planning Strategy 2016-2026				

Outcome 4: Vibrant and Prosperous

Economic prosperity and vibrant resilient communities and businesses.

Objectives:
4.1 Facilitate vibrant activated local places and centres.
4.2 Increase awareness of Melville as a tourism and eco-tourism destination.
4.3 Attract investment in strategic locations.
4.4 Support local business growth and resilience.
4.5 Facilitate a business friendly experience.

Local Laws and Informing Plans
Parking Management Plans for Canning Bridge and Riseley Activity Centres
Public Art Strategy 24-25
Public Spaces Strategy

Service: Place Activation	FTE	2024-25 net service cost
Coordinate the delivery of a place-based approach for the City supporting community and organisational resources, to nurture growth and capability, a long-term sustainable economy and vibrant community. **Objectives:** 4.1, 4.4, 4.5	0.78	$254,009
	Sub Services: - Placemaking Coordination, Activities and Grants	
Key Informing Plans		
Cultural Infrastructure Strategy 2022-2042 Public Art Strategy and Masterplan 2024		

Service: Strategic Land and Property Management	FTE	2024-25 net service cost
Deliver effective and sustainable management of City freehold land and Crown land under management order to the City, and acquisition and disposal of strategic City land holdings and properties to ensure long term intergenerational financial sustainability for our community. **Objectives:** 4.1, 4.3	2.69	$1,233,808
	Sub Services: - Land and Property Management - Strategic Land Disposal and Acquisition - Property Leasing, Licencing Management and Administration	

Projects and Programs				
Booragoon City Centre Strategic Property Management (Op)	2024/25*	2025/26	2026/27	2027/28
	$50,000			
This project delivers strategic management of the City's land interests within the Melville City Centre Structure Plan area, as the second largest landholder within the precinct. The Melville City Centre Structure Plan area sets a vision to transform the precinct around Westfield Booragoon into a vibrant city centre including the creation of a "high street". To facilitate this vision, Council agreed to a land exchange with Scentre Group and the City's civic administration site further offers redevelopment potential. Management of the City's land				



interests within the precinct will ensure the best outcomes are achieved for the City and wider community and will enhance future visitor attraction to the area.

* Note this project operational budget allocation is included in the total net service operating budget for this area.

Service: Business Development	FTE	2024-25 net service cost
Provide and facilitate growth and capability building opportunities, promote access to grants, education, training, and skills development programs for local businesses to contribute to a long term sustainable economy and connected vibrant and thriving community. **Objectives:** 4.1, 4.2, 4.3, 4.4, 4.5	1.30	$354,440
Sub Services: - Local Business Engagement - Business Support Activities, Events and Programs - Business Friendly Advisory Services (internal)		

Projects and Programs				
Tourism Plan Report (Op)	2024/25*	2025/26	2026/27	2027/28
	$70,000			

The development of a Tourism Plan report will help guide future work across the organisation to support tourism and eco-tourism in the City of Melville, whilst mitigating any potential impacts. The plan will identify current state of visitor economy and existing tourism assets, review State tourism trends and opportunities, identify Melville's distinctive visitor offerings and provide guidance on a shared vision and objectives to increase awareness of the City as a tourism and eco-tourism destination.

* Note this project operational budget allocation is included in the total net service operating budget for this area.

Key Informing Plans
Small Business Friendly Approvals Program – 2021-2026

Outcome 5: Good Governance and Leadership

Leadership and good governance for the benefit of the whole community

Objectives

5.1 Provide transparent and accountable good governance.
5.2 Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
5.3 Ensure efficient and effective use of assets, resources and technology.
5.4 Strengthen active citizen engagement, participation and access to information.
5.5 Provide excellent customer experiences and ease of access.
5.6 Provide an inclusive, safe, healthy, equitable and engaging workplace.

Local Laws and Informing Plans

Local government (meeting procedure) local law 2022
Customer First Approach 2021
Governance Framework and Improvement Plan
Long Term Financial Plan 2024-2034

Service: Community and Stakeholder Engagement	FTE	2024-25 net service cost
Foster meaningful engagement and relationships with our customers, community and stakeholders to ensure diverse perspectives are considered in decision-making processes, and that stakeholder engagement principles are embedded into all aspects of project management and delivery. **Objectives:** 5.4	1.17	$191,473
	Sub Services: - Community Engagement - Engagement Advisory Services	

Service: Customer Experience	FTE	2024-25 net service cost
Deliver an enhanced customer first experience by providing a first point of contact for customers through various channels to suit their unique needs, manage customer complaints, compliments and suggestions, and ensure customers are at the centre of everything we do. **Objectives:** 5.5	19.31	$2,933,817
	Sub Services: - Customer Relations First Point of Contact - Customer First Approach	
Key Informing Plans		
Customer First Approach 2021		

Service: Asset Management Planning	FTE	2024-25 net service cost
	4.00	$1,384,636



Provide administration and maintenance of asset management systems to support infrastructure management, undertake asset valuations and contribute to capital and asset management program planning. **Objectives:** 5.3	**Sub Services:** - Asset Management Strategic Planning - Asset Data Management - Infrastructure Asset Valuation

Service: Corporate Strategy	FTE	2024-25 net service cost
Implement integrated strategic planning and reporting across the organsation, and provide the community and Council with reporting on key results and outcomes achieved against the Council Plan and Corporate Business Plan. **Objectives:** 5.1, 5.2	1.89	$348,701
	Sub Services: - Integrated Planning - Reporting	

Service: Communications	FTE	2024-25 net service cost
Provide modern and innovative customer centric communications to inform and connect with our community and stakeholders, promote the City's vision and support increased community awareness and participation in City wide activities and initiatives. **Objectives:** 5.4	7.00	$1,126,201
	Sub Services: - Media and Communications	

Service: Finance and Risk	FTE	2024-25 net service cost
Provide financial planning and reporting, accounting, procurement and contract services, risk and business continuity planning, insurance management and general financial support and advice, while ensuring compliance with statutory and audit requirements. **Objectives:** 5.1, 5.2, 5.3, 5.5, 5.6	25.14	$4,669,526
	Sub Services: - Procurement and Contract Oversight - Financial Management and Accounting - Rating and Revenue - Risk and Insurance	
Key Informing Plans		
Long Term Financial Plan 2024-2034		

Service: Information Communication and Technology (ICT)	FTE	2024-25 net service cost
	30.25	$9,911,939

Provide modern accessible digital customer and information management solutions including management and support across the organisation to enable the efficient delivery and digital transformation of key services and functions that put the customer at the centre. **Objectives:** 5.3, 5.4, 5.5, 5.6	**Sub Services:** - Information Management - Technology Operations and Improvements - Strategic Project and Innovation - Customer Enablement and Support

Projects and Programs

Digital Strategy Program (Cap)	**2024/25** ($ Net)	**2025/26**	**2026/27**	**2027/28**
	$2,789,000	☒	☒	☒

The City's Digital Strategy is a transformational program that provides guidance for the City's Information Communication and Technology (ICT) investments for the next five to 10 years. The strategy brings focus on the importance of information to facilitate quality decision making, and the role of ICT in ensuring community trust in the City's services.

*Note in addition to this capital allocation, and capital projects, there are operating projects which form part of this program, this operating budget is included in the service cost for ICT and is approximately $480,000 for 2024/25.

Service: Governance	FTE	2024-25 net service cost
Provide corporate oversight to ensure compliance with the Local Government Act, and excellence in governance management of Council meeting administration and Elected Member support, to inform sound decision making and deliver transparent participatory outcomes for the community. **Objectives:** 5.1, 5.2, 5.4	6.30	$1,296,441
	Sub Services: - Organisational Governance - Council Support and Assistance - Civic Functions and Ceremonies	

Key Informing Plans

Governance Framework and Improvement Plan

Service: Internal Audit	FTE	2024-25 net service cost
Provide independent assessment and audit of the City's risk management, governance, and internal control processes to ensure they are operating effectively. Audit reports are presented to the CEO and Financial Management Audit Risk and Compliance Committee for review and approval. **Objectives:** 5.1, 5.2, 5.3	1.00	$490,956
	Sub Services: - Internal Audit	

Service: People and Culture	FTE	2024-25 net service cost
Improve and strengthen the performance and capability of our people through targeted human resources, learning and organisational development strategies, ensuring the organisation achieves its strategic objectives while fostering a safe, thriving and inclusive workplace environment. **Objectives:** 5.3, 5.6	12.00	$2,430,822
	Sub Services: - Human Resources - Payroll - Learning and Organisational Development	

Service: Workplace Health and Safety	FTE	2024-25 net service cost
Provide risk based advice and support to ensure the health, safety and wellbeing of all City of Melville workers (including contractors and visitors) in compliance with our legal and moral obligations. Management of the City's Safety management system, workers compensation claims, injury management, Workplace Health and Safety training, inspections and investigations. **Objectives:** 5.6	4.00	$810,274
	Sub Services: - Safety, Health and Wellbeing	

Service: Fleet		FTE	2024-25 net service cost
Management of the City's fleet throughout the whole of asset life cycle and the inventory and operations of the City's Operations Centre yard. **Objectives:** 5.3, 5.6		8.56	$5,586,540
		Sub Services: - Fleet Planning and Procurement - Fleet Maintenance	
Projects and Programs			
Fleet Program (Cap)	**2024/25** ($ Net)	**2025/26**	**2026/27**	**2027/28**
	$1,560,935*	☒	☒	☒
Replacement program for existing or new vehicles. * Note this capital budget has a net anticipated grant income of $467,715.				

Service: Business Support Management Services	FTE	2024-25 net service cost
Support the Chief Executive Officer, the Mayor and Councillors working in partnership with the Governance team. Provides executive leadership and oversight of the organisation. Leads Strategic Advocacy and	4.00	$2,109,148
	Sub Services: - Strategic Advocacy and Partnerships	



Partnerships. Manages and facilitates requests, requirements for the Chief Executive Officer, Mayor, Councillors and the Management Services business support area. Supports and facilitates Executive and Senior leadership meetings, Elected Member Engagement Sessions, monthly and annual reporting and analysis and supports customer service needs. **Objectives:** 5.1, 5.2, 5.3, 5.4, 5.5	- Business Support

Service: Business Support Corporate Services	FTE	2024-25 net service cost
Provide executive leadership and oversight for the Corporate Services Directorate, which includes: Financial Services (including Long Term Financial planning, budget and reporting), Information Technology (including Digital Transformation and software), Information Management (Records and FOI), Governance and Corporate Services Business Support. **Objectives:** 5.1, 5.2, 5.3, 5.4, 5.5	5.76	$4,274,663
	Sub Services: - Business Support	

Service: Business Support Community Development	FTE	2024-25 net service cost
Provide executive leadership and oversight for the Community Development Directorate. Support Directorate business performance reporting and task maintenance, process and business improvement, information on the customer knowledge base, analysis of statistical data and compiling statistical reports, administrative support to Directorate and support for Customer Relations team. **Objectives:** 5.1, 5.2, 5.3, 5.4, 5.5	9.07	$1,442,496
	Sub Services: - Business Support	

Service: Business Support Environment and Infrastructure	FTE	2024-25 net service cost
Provide executive leadership and oversight for the Environment and Infrastructure Directorate, which includes: Infrastructure Assets, Traffic and Road Safety, Natural Areas and Parks, Civil and Landscape Design, City Buildings, Streetscapes, Major Capital Projects, Domestic and Commercial Waste, Civic Facilities, Underground Power, Environmental Sustainability and Environment and Infrastructure Business Support. **Objectives:**	7.00	$1,126,297
	Sub Services: - Business Support	



5.1, 5.2, 5.3, 5.4, 5.5	

Service: Business Support Urban Planning	FTE	2024-25 net service cost
Provide executive leadership oversight for the Planning Directorate which includes: Strategic Urban Planning, Statutory Planning Services, Statutory Building Services, Environmental Health Services and Planning Business Support Services. **Objectives:** 5.1, 5.2, 5.3, 5.4, 5.5	9.44	$1,317,173
	Sub Services: - Business Support	

Resourcing Our Plan

A number of strategies and plans have informed the development of our Council Plan, playing an important role in informing our priority setting against the City's resourcing capability to deliver the short, medium and long term priorities and aspirations of our community.

Asset Management

The City of Melville provides many services to the community. The assets that support the delivery of these services must be managed appropriately to ensure they continue to deliver an appropriate level of service and are fit for purpose throughout the life of the asset.

Funding priority is given to the maintenance and renewal of existing assets, rather than the creation of new assets in our Asset Management Policy and our Asset Management Plans identify the life cycle costs of different asset types (classes), ensuring they are maintained, refurbished and replaced at appropriate intervals to ensure continuity of services in line with community expectations.

Strategic Workforce Plan

The City of Melville's Workforce Plan (internal document) captures our human resource planning, ensuring that we have the right people with the right skills to effectively deliver our services and projects in alignment with our Council Plan outcomes and objectives.

Our Workforce Plan ensures we have an organisational structure and the capability and capacity to deliver on our strategic outcomes. Costs associated with the Workforce Plan are funded through the annual integrated planning and budget process and included within the Long Term Financial Plan.

Long Term Financial Plan

The City of Melville's Long Term Financial Plan (LTFP) guides our annual budget and our financial sustainability over a ten year period. The LTFP enables us to plan for the current and future needs of our community in a socially, culturally, environmentally, and financially sustainable manner.

The LTFP is available on the City of Melville website.

< LTFP summary extract to be inserted>

Risk Management

The City of Melville has a structured enterprise-wide approach to risk management that reflects the Australian Standard for Risk Management ISO 31000:2018 – Risk management – Guidelines.

Our Risk Management Framework embeds risk management practices across the organisation monitoring both strategic and operational risks and supporting the delivery of the City's Corporate Business Plan.

The Financial Management, Audit, Risk and Compliance Committee (FMARCC) Is responsible for overseeing and assessing the performance of the City's management of risk. An internal audit function ensures periodic compliance reviews of the Risk Management Framework and conducts periodic compliance reviews against specific risks in accordance with the approved annual Internal and External Audit Plans.

Measurement and Reporting

The City of Melville's highest levels of Key Performance Indicators (KPI's) are community satisfaction and wellbeing. The City undertakes community surveys every alternate year to understand which services are the most important to our community, how we can improve the way we deliver them and to measure performance.

Operational KPI's help us track our performance with regards to our financial sustainability, assets, people, customer experience, impact on the environment and our compliance with statutory requirements.

These measures are reported through our Community Annual Report, annual Corporate Business Plan progress report and other statutory reporting and auditing requirements.

Our performance results are published in the Community Annual Report.

A review and progress report of the Corporate Business Plan is also undertaken each year.

These reports are available on the City of Melville website.

City of Melville

STATUS OF LOCAL LAWS

Local Law	Last section 3.16 review	Status
City of Melville Local Government (Meeting Procedures) Local Law 2022	Nil – new in 2022 – due in 2030	Current – no action required until next review date.
Dog Local Law 2021	Nil – new in 2021 – due in 2029	Current – no action required until next review date.
Local Law Relating to Street Numbering 2006	16 March 2021	Current – no action required until next review date.
By-Laws Relating to Fences	16 August 2016	Working group convened; new draft Fencing Local Law prepared; internal review in progress.
Parking Local Law 2023	Nil – new in 2023 – due in 2032	Current – no action required until next review date.
Health Local Laws 1997	16 August 2016	New draft Health Local Law in progress.
Activities in Thoroughfares, Public Places and Trading Local Law 2014	16 August 2016	Working groups convened; internal review in progress.
Local Government Property Local Law 2010	16 August 2016	Internal discussions commenced.

City of Melville

LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

FOR THE PERIOD OF JUNE 2024 PRESENTED TO THE ORDINARY MEETING OF COUNCIL TO BE HELD ON 20 AUGUST 2024

				Over $25,000.00
Supplier Number	**Supplier Name - Description of Supply**	**Payment Date**	**Payment Reference**	**Payment Amount**
16979	**1300 TEMPFENCE READY INDUUSTRIES PTY LTD T/AS**			**$ 1,847.67**
16979	Temporary fencing	14/06/2024	E121063	$ 1,847.67
18007	**2 DEADLY FOOD AND FITNESS C.M D'ASCENZO & L.J OAKLEY T/AS**			**$ 1,500.00**
18007	Catering services and supplies	28/06/2024	E121474	$ 1,500.00
13359	**A PLUS TRAINING SOLUTIONS PTY LTD**			**$ 275.00**
13359	External training courses	28/06/2024	E121334	$ 275.00
17359	**AARO GROUP PTY LTD**			**$ 86,859.82**
17359	Drainage services	14/06/2024	E121076	$ 10,601.36
17359	Drainage services	28/06/2024	E121447	$ 76,258.46
19301	**ACADEMIC GROUP PTY LTD**			**$ 24,281.40**
19301	Canning Bridge Place Grant	14/06/2024	E121162	$ 24,281.40
19240	**ACKNOWLEDGE THIS! PRETTY DARDY PTY LTD T/AS**			**$ 7,150.00**
19240	National Reconciliation Week - Community event	14/06/2024	E121157	$ 7,150.00
14888	**ACTION GLASS & ALUMINIUM**			**$ 754.78**
14888	Glazing supplies and services	14/06/2024	E121002	$ 240.30
14888	Glazing supplies and services	28/06/2024	E121361	$ 514.48
12528	**ADVAM PTY LTD**			**$ 653.08**
12528	Cash collection services	14/06/2024	E120952	$ 653.08
14456	**ADVANCE PRESS (2013) PTY LTD**			**$ 8,822.00**
14456	Outsourced printing	14/06/2024	E120993	$ 1,991.00
14456	Outsourced printing	28/06/2024	E121354	$ 6,831.00
15719	**ADVANTEERING CIVIL ENGINEERS DB CUNNINGHAM PTY LTD T/AS**			**$ 398,177.98**
15719	Engineering consulting service - Mt Henry Jetty Reconstruction	14/06/2024	E121017	$ 398,177.98
19048	**ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM**			**$ 6,187.30**
19048	Marketing and communication services	14/06/2024	E121121	$ 6,187.30

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16138	**AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS**			**$**	**411,282.34**
16138	Willagee Library - Building Renewal	14/06/2024	E121022	$	406,848.35
16138	Karlup Ceramic Studio - Ceiling Repairs	28/06/2024	E121385	$	4,433.99
17444	**AIR LIQUIDE HEALTHCARE PTY LTD**			**$**	**204.20**
17444	Workplace health and safety services	28/06/2024	E121449	$	204.20
14538	**AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS**			**$**	**6,749.87**
14538	Consulting services	28/06/2024	E121356	$	6,749.87
18164	**AIR-MET SCIENTIFIC PTY LTD**			**$**	**1,149.17**
18164	Environmental consultancy services	14/06/2024	E121099	$	1,149.17
12330	**ALINTA ENERGY ALINTA SALES PTY LTD T/AS**			**$**	**6,230.75**
12330	Gas	14/06/2024	E120949	$	5,250.90
12330	Gas	28/06/2024	E121316	$	979.85
13350	**ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS**			**$**	**280.00**
13350	Landscaping services and supplies	14/06/2024	E120968	$	210.00
13350	Landscaping services and supplies	28/06/2024	E121333	$	70.00
18208	**ALL GOOD GRUB GOODALL, STACEY MARIE T/AS**			**$**	**566.50**
18208	Catering services and supplies	28/06/2024	E121479	$	566.50
10005	**ALLSPORTS TROPHIES RG & JM DAVIS T/AS**			**$**	**220.00**
10005	Mayoral Portrait information	28/06/2024	E121259	$	220.00
13806	**ALS LIBRARY SERVICES PTY LTD**			**$**	**10,752.92**
13806	Library Expenses	14/06/2024	E120978	$	3,031.10
13806	Library Expenses	28/06/2024	E121339	$	7,721.82
12755	**AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS**			**$**	**2,695.47**
12755	Facilities management services	28/06/2024	E121322	$	2,695.47
19049	**AMCS AUSTRALIA PTY LTD**			**$**	**3,960.00**
19049	IT software/licensing and maintenance	14/06/2024	E121122	$	3,960.00
13016	**AMPOL PETROLEUM DISTRIBUTORS PTY LTD**			**$**	**686.19**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13016	Fuel	14/06/2024	E120960	$	686.19
19130	**ANDREW SCOTT GREEN COUNCILLOR**			**$**	**3,038.33**
19130	Councillor expenses	14/06/2024	E121137	$	3,038.33
16113	**ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS**			**$**	**8,019.00**
16113	Animal management and pound expenses	28/06/2024	E121382	$	8,019.00
11149	**APACE AID INCORPORATED**			**$**	**39,095.00**
11149	Nursery supplies	14/06/2024	E120934	$	3,547.50
11149	Nursery supplies	28/06/2024	E121294	$	35,547.50
15333	**AQUAMONIX PTY LTD**			**$**	**4,106.30**
15333	Irrigation and watering systems	14/06/2024	E121008	$	4,106.30
19302	**AQUAPONICS WA THE RODEL FAMILY TRUST T/AS**			**$**	**3,453.02**
19302	Nursery supplies	28/06/2024	E121542	$	3,453.02
19081	**ARBOR CENTRE GROUP PTY LTD**			**$**	**21,978.00**
19081	Environmental consultancy services - Attadale Shops	14/06/2024	E121126	$	21,978.00
19260	**ARBOR URBAN PTY LTD**			**$**	**10,978.00**
19260	Arborists and tree services	14/06/2024	E121159	$	2,035.00
19260	Arborists and tree services	28/06/2024	E121534	$	8,943.00
18627	**ARBOROLOGY WA ARBORICULTURAL CONSULTANTS PHILLIP GREGORY MATTHEWS T/AS**			**$**	**5,981.40**
18627	Arborists and tree services	28/06/2024	E121494	$	5,981.40
17422	**ARCHAE-AUS PTY LTD**			**$**	**705.65**
17422	Consulting services	28/06/2024	E121448	$	705.65
19257	**AROUND TOWN PICTURE FRAMING SERVICE THE DAVID LINDLEY FAMILY TRUST T/AS**			**$**	**2,962.39**
19257	Framing for Exhibition CoM	28/06/2024	E121533	$	2,962.39
19223	**ARTIFY CONSULTING PTY LTD**			**$**	**4,950.00**
19223	Artists and artworks	14/06/2024	E121155	$	4,950.00
18202	**ARTISAN ALLEY PTY LTD GATHER FOODS T/AS**			**$**	**1,637.35**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18202	Catering services and supplies	14/06/2024	E121100	$	647.35
18202	Catering services and supplies	28/06/2024	E121478	$	990.00
16360	**ARTISTRALIA THE TRSUTEE FOR THE NORTHSTAR ASSET TRUST T/AS**			**$**	**242.00**
16360	Promotional videos	28/06/2024	E121396	$	242.00
11150	**ASB MARKETING PTY LTD**			**$**	**7,243.50**
11150	Marketing materials and promotional items	14/06/2024	E120935	$	4,158.00
11150	Marketing materials and promotional items	28/06/2024	E121295	$	3,085.50
10202	**ASLAB PTY LTD**			**$**	**668.36**
10202	Pavement construction and streetscape services	28/06/2024	E121268	$	668.36
18833	**ASPIRE PERFORMANCE TRAINING PTY LTD**			**$**	**39,465.43**
18833	Training services	14/06/2024	E121118	$	31,506.20
18833	Training services	28/06/2024	E121501	$	7,959.23
18249	**ATI-MIRAGE TRAINING AND BUSINESS SOLUTIONS PTY LTD**			**$**	**927.00**
18249	External training courses	14/06/2024	E121105	$	463.50
18249	External training courses	28/06/2024	E121482	$	463.50
16797	**ATTURRA BUSINESS APPLICATIONS GALAXY 42 PTY LTD T/AS**			**$**	**9,625.00**
16797	Training services	28/06/2024	E121422	$	9,625.00
13723	**AURION CORPORATION PTY LTD**			**$**	**825.00**
13723	IT software/licensing and maintenance	14/06/2024	E120975	$	825.00
15610	**AUSCONTACT ASSOCIATION LIMITED**			**$**	**450.00**
15610	Corporate membership	14/06/2024	E121014	$	450.00
16724	**AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS**			**$**	**1,748.60**
16724	Training services	14/06/2024	E121051	$	356.00
16724	Training services	28/06/2024	E121419	$	1,392.60
19034	**AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS**			**$**	**51.80**
19034	Office equipment	28/06/2024	E121508	$	51.80
15138	**AUST WEST AUTO ELECTRICAL PTY LTD**			**$**	**7,473.69**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
15138	Vehicle Repairs and Maintenance	14/06/2024	E121005	$	5,576.44
15138	Vehicle Repairs and Maintenance	28/06/2024	E121367	$	1,897.25
10910	**AUSTRALIA DAY COUNCIL OF WA INC.**			**$**	**762.00**
10910	Memberships	28/06/2024	E121284	$	762.00
11523	**AUSTRALIA POST PERTH**			**$**	**5,721.64**
11523	Postage	14/06/2024	E120941	$	666.85
11523	Postage	28/06/2024	E121305	$	5,054.79
14967	**AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS**			**$**	**2,983.64**
14967	Uniforms and corporate wardrobe	14/06/2024	E121004	$	2,025.10
14967	Uniforms and corporate wardrobe	28/06/2024	E121364	$	958.54
11804	**AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS**			**$**	**281,663.68**
11804	Air conditioning maintenance and services	14/06/2024	E120945	$	3,737.40
11804	Air conditioning maintenance and services	28/06/2024	E121309	$	277,926.28
10530	**AUSTRALIAN LIBRARY AND INFORMATION ASSOCIATION**			**$**	**2,165.00**
10530	Library Expenses	14/06/2024	E120915	$	2,165.00
18381	**AUSTRALIAN MEDICAL SUPPLIES AUSMED SUPPLIES PTY LTD T/AS**			**$**	**1,364.00**
18381	Medical expenses	14/06/2024	E121110	$	1,364.00
13330	**AUSTRALIAN SPORTS TURF MANAGERS ASSOCIATION AUSTRALIAN GOLF COURSE SUPERINTENDENTS ASSOCIATION LTD T/AS**			**$**	**395.00**
13330	Turf and Equipment	28/06/2024	E121332	$	395.00
10022	**BAILEYS FERTILISERS AKC PTY LTD T/AS**			**$**	**55,092.30**
10022	Landscaping services and supplies	14/06/2024	E120896	$	55,092.30
16272	**BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS**			**$**	**500.50**
16272	Flowers and gifts and awards	28/06/2024	E121389	$	500.50
17313	**BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS**			**$**	**1,477.25**
17313	Fencing supplies and services	14/06/2024	E121075	$	1,477.25
15941	**BASKETBALL RINGLEADER GORMAN DESIGN ENGINEERING T/AS**			**$**	**5,984.00**
15941	Sport and recreation equipment	14/06/2024	E121019	$	5,984.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16510	**BAY CONCRETE GRINDING KELEKE PTY LTD T/AS**			**$**	**13,475.01**
16510	Paving supplies and services	14/06/2024	E121035	$	9,480.63
16510	Paving supplies and services	28/06/2024	E121403	$	3,994.38
16652	**BCE SURVEYING PTY LTD**			**$**	**2,695.00**
16652	Surveyors	14/06/2024	E121045	$	2,695.00
15661	**BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS**			**$**	**8,629.70**
15661	General hardware and tools	14/06/2024	E121016	$	2,489.70
15661	General hardware and tools	28/06/2024	E121374	$	6,140.00
18410	**BEAK ENGINEERING (AUST) PTY LTD AUSNET INDUSTRIES T/AS**			**$**	**33,145.20**
18410	Sport and recreation equipment - Dyoondalup	14/06/2024	E121113	$	33,145.20
12452	**BEAUREPAIRES (MYAREE) GOODYEAR & DUNLOP TYRES (AUST) PTY LTD T/AS**			**$**	**7,791.91**
12452	Tyres	14/06/2024	E120951	$	7,791.91
13098	**BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS**			**$**	**1,080.00**
13098	Animal management and pound expenses	14/06/2024	E120962	$	400.00
13098	Animal management and pound expenses	28/06/2024	E121325	$	680.00
11073	**BENARA NURSERIES THE TRUSTEE FOR THE QUITO UNIT TRUST T/AS**			**$**	**33,368.50**
11073	Nursery supplies	28/06/2024	E121291	$	33,368.50
12096	**BENERIN ELECTRICAL SERVICES BENERIN (2004) PTY LTD T/AS**			**$**	**3,608.00**
12096	Building construction materials and services	28/06/2024	E121313	$	3,608.00
18400	**BETTER RENT ACCEPTANCE PTY LTD**			**$**	**2,233.00**
18400	Property rent	14/06/2024	E121112	$	1,031.80
18400	Property rent	28/06/2024	E121489	$	1,201.20
16556	**BIN BATH BIN BATH CORPORATION PTY LTD T/AS**			**$**	**304.59**
16556	Waste expenses	14/06/2024	E121038	$	123.20
16556	Waste expenses	28/06/2024	E121406	$	181.39
16123	**BIN BOMB PTY LTD**			**$**	**1,539.45**
16123	Waste expenses	28/06/2024	E121383	$	1,539.45

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16427	**BIOSCIENCE PTY LTD THE TRUSTEE FOR THE KEATING FAMILY TRUST T/AS**			**$**	**2,635.00**
16427	Landscaping services and supplies	28/06/2024	E121399	$	2,635.00
10027	**BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS**			**$**	**1,555.76**
10027	General hardware and tools	14/06/2024	E120897	$	404.77
10027	General hardware and tools	28/06/2024	E121261	$	1,150.99
17243	**BO WONG PHOTOGRAPHY BO WONG T/AS**			**$**	**4,620.00**
17243	Library Expenses	28/06/2024	E121442	$	4,620.00
10187	**BORAL CONSTRUCTION MATERIALS GROUP LTD**			**$**	**982.63**
10187	Pavement construction and streetscape services	14/06/2024	E120905	$	982.63
11075	**BOYA EQUIPMENT PTY LTD**			**$**	**553.55**
11075	Plant maintenance	28/06/2024	E121292	$	553.55
16739	**BRIGHTMARK GROUP PTY LTD**			**$**	**18,697.21**
16739	Commercial cleaning	14/06/2024	E121052	$	132.00
16739	Commercial cleaning	28/06/2024	E121420	$	18,565.21
10399	**BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS**			**$**	**86,390.85**
10399	Commercial cleaning	14/06/2024	E120911	$	2,403.00
10399	Commercial cleaning	28/06/2024	E121276	$	83,987.85
19210	**BRODIE ABRAHAMS**			**$**	**50.00**
19210	Entertainers	14/06/2024	E121151	$	50.00
16998	**BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS**			**$**	**1,077.84**
16998	Staff supplies	14/06/2024	E121064	$	449.20
16998	Staff supplies	28/06/2024	E121435	$	628.64
10137	**BUCHER MUNICIPAL PTY LTD**			**$**	**1,229.24**
10137	Engineering consulting services	14/06/2024	E120904	$	1,229.24
10004	**BUILDING AND CONSTRUCTION INDUSTRIAL TRAINING BOARD**			**$**	**129,936.59**
10004	Regulatory fees and government charges	27/06/2024	E121257	$	129,936.59

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
99995	**BUILDING COMMISSION DEPARTMENT OF COMMERCE T/AS**			**$**	**170,308.70**
99995	Regulatory fees and government charges	27/06/2024	E121258	$	170,308.70
10036	**BUNNINGS GROUP LIMITED**			**$**	**8,434.50**
10036	Building construction materials and services	14/06/2024	E120898	$	3,993.18
10036	Building construction materials and services	28/06/2024	E121262	$	4,441.32
16746	**BYTE CONSTRUCT PTY LTD**			**$**	**10,720.60**
16746	Building construction materials and services	14/06/2024	E121053	$	10,720.60
10965	**CALIBRE PAINTING THE TRUSTEE FOR THE KIS TRUST T/AS**			**$**	**18,698.90**
10965	Painting supplies and services	14/06/2024	E120924	$	845.90
10965	Painting supplies and services	28/06/2024	E121286	$	17,853.00
17812	**CAPITAL LETTERS AMANDA DICKERSON T/AS**			**$**	**195.00**
17812	Community events	28/06/2024	E121464	$	195.00
17265	**CARDIA BIOPLASTICS CARDIA BIOPLASTICS (AUSTRALIA) PTY LTD T/AS**			**$**	**84,348.00**
17265	Waste expenses - Compostable bags	14/06/2024	E121071	$	84,348.00
18124	**CARLA ADAMS ADAMS, CARLA MELITA**			**$**	**72.00**
18124	Artists and artworks	28/06/2024	E121476	$	72.00
18218	**CASEY LISTER**			**$**	**3,828.00**
18218	Community events	28/06/2024	E121480	$	3,828.00
18245	**CASSIE LYNCH**			**$**	**1,000.00**
18245	Community events	14/06/2024	E121104	$	1,000.00
15663	**CASTLEDEX PTY LTD**			**$**	**1,666.50**
15663	Records management services	28/06/2024	E121375	$	1,666.50
10044	**CASTROL AUSTRALIA PTY LIMITED**			**$**	**6,586.43**
10044	Greases and oils and lubricants	28/06/2024	E121263	$	6,586.43
15529	**CHOICEONE PTY LTD**			**$**	**114,262.89**
15529	Temporary labour	14/06/2024	E121012	$	62,252.19
15529	Temporary labour	28/06/2024	E121372	$	52,010.70

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
10287	**CITY OF CANNING**			**$**	**14,142.60**
10287	Use of Aquatic Facilities	14/06/2024	E120908	$	8,456.60
10287	Use of Aquatic Facilities	28/06/2024	E121273	$	5,686.00
11670	**CITY OF FREMANTLE**			**$**	**2,411.10**
11670	Legal and Consulting Fees	14/06/2024	E120943	$	2,411.10
10001	**CITY OF MELVILLE - PETTY CASH**			**$**	**94.90**
10001	Petty Cash - Willagee Community Centre	28/06/2024	070912	$	94.90
11277	**CITY OF SOUTH PERTH**			**$**	**4,917.00**
11277	Carob Trees	28/06/2024	E121300	$	4,917.00
18599	**CLASSIC HIRE MILTOM PTY LTD T/AS**			**$**	**3,088.06**
18599	Event equipment hire	28/06/2024	E121492	$	3,088.06
17962	**CLIVE ROSS COUNCILLOR**			**$**	**3,038.33**
17962	Councillor expenses	14/06/2024	E121094	$	3,038.33
10754	**COCKBURN CEMENT LIMITED**			**$**	**1,768.80**
10754	Building construction materials and services	28/06/2024	E121282	$	1,768.80
11083	**COCKBURN PARTY HIRE THE TRUSTEE FOR L JEFFERY FAMILY TRUST T/AS**			**$**	**1,614.00**
11083	Event equipment hire	14/06/2024	E120930	$	1,614.00
16526	**COLONIAL PRINT AND PROMOTIONS ORIANNA PTY LTD T/AS**			**$**	**3,198.80**
16526	Marketing materials and promotional items	28/06/2024	E121404	$	3,198.80
19192	**COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD**			**$**	**9,541.25**
19192	Pest & Weed Control	14/06/2024	E121149	$	5,349.00
19192	Pest & Weed Control	28/06/2024	E121527	$	4,192.25
17567	**COMMON GROUND TRAILS PTY LTD**			**$**	**226,714.97**
17567	Landscape design and architecture services	14/06/2024	E121080	$	226,714.97
17074	**COMPLETE OFFICE SUPPLIES**			**$**	**9,959.14**
17074	Stationery	28/06/2024	E121438	$	9,959.14

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
11193	**CONSCIOUS CREATION FOUNDATION**			**$**	**175.00**
11193	Artists and artworks	28/06/2024	E121296	$	175.00
13935	**CONTRA-FLOW PTY LTD**			**$**	**413,016.83**
13935	Traffic control services	14/06/2024	E120984	$	56,662.57
13935	Traffic control services	28/06/2024	E121346	$	356,354.26
19110	**COOPER & OXLEY GROUP PTY LTD**			**$**	**1,327,142.00**
19110	LeisureFit Booragoon Refurbishment	14/06/2024	E121132	$	1,327,142.00
19292	**COPY MAGIC THE TRUSTEE FOR SILICH-CARRARA FAMILY TRUST T/AS**			**$**	**583.00**
19292	Outsourced printing	28/06/2024	E121538	$	583.00
17250	**COUNTRY CLUB INTERNATIONAL PTY LTD**			**$**	**771.68**
17250	Sport and recreation equipment	14/06/2024	E121070	$	427.38
17250	Sport and recreation equipment	28/06/2024	E121444	$	344.30
16831	**COVS GPC ASIA PACIFIC T/AS**			**$**	**720.59**
16831	Plant purchase/Parts	14/06/2024	E121057	$	720.59
18669	**CRANETECH**			**$**	**2,199.50**
18669	Plant hire	28/06/2024	E121495	$	2,199.50
17859	**CS LEGAL THE PIER GROUP PTY LTD T/AS**			**$**	**3,869.95**
17859	Debt collection services	14/06/2024	E121090	$	2,096.40
17859	Debt collection services	28/06/2024	E121468	$	1,773.55
19135	**CULTURE WEAVE FOLEY, NADINE LAMONA T/AS**			**$**	**1,250.00**
19135	Artists and artworks	14/06/2024	E121138	$	1,250.00
15978	**CVP ELECTRICAL COMPANY EAGLE NOMINEES PTY LTD T/AS**			**$**	**330.00**
15978	Electrical and lighting maintenance supplies and services	14/06/2024	E121020	$	330.00
19294	**DANIEL NJEGICH**			**$**	**700.00**
19294	Photography	28/06/2024	E121539	$	700.00
14645	**DANIYELA OLDS COM EMPLOYEE**			**$**	**1,335.00**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
14645	Staff reimbursements	14/06/2024	E120997	$	1,335.00
12131	**DATA#3 LIMITED**			**$**	**572,602.99**
12131	IT software/licensing and maintenance	14/06/2024	E120946	$	569,449.73
12131	IT software/licensing and maintenance	28/06/2024	E121314	$	3,153.26
10101	**DAVID GRAY & CO PTY LTD**			**$**	**1,870.00**
10101	Bin supply	14/06/2024	E120902	$	1,870.00
18346	**DEB FITZPATRICK**			**$**	**1,700.00**
18346	Library Expenses	14/06/2024	E121109	$	1,700.00
13669	**DELLA RAE MORRISON MORRISON, DELLA RAE T/AS**			**$**	**550.00**
13669	Artists and artworks	14/06/2024	E120973	$	550.00
13107	**DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS**			**$**	**1,980.00**
13107	Community events	28/06/2024	E121326	$	1,980.00
13857	**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**			**$**	**5,690.00**
13857	Regulatory fees and government charges	14/06/2024	E120982	$	165.00
13857	Regulatory fees and government charges	28/06/2024	E121342	$	5,525.00
11918	**DEPARTMENT OF TRANSPORT WA**			**$**	**140.80**
11918	Vehicle Ownership searches	28/06/2024	E121310	$	140.80
18141	**DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS**			**$**	**6,600.00**
18141	Marketing and communication services	14/06/2024	E121097	$	6,600.00
17784	**DIANNE WOLFER**			**$**	**3,120.00**
17784	Community events	28/06/2024	E121462	$	3,120.00
14256	**DIRECT COFFEE SUPPLIES PTY LTD**			**$**	**930.00**
14256	Catering services and supplies	14/06/2024	E120989	$	930.00
19312	**DIVERSITY ATLAS AUSTRALIA PTY LTD**			**$**	**6,237.00**
19312	Data storage services	28/06/2024	E121544	$	6,237.00
16933	**DOMUS NURSERY HERITAGE WAY PTY LTD**			**$**	**261.55**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16933	Nursery supplies	28/06/2024	E121430	$	261.55
16541	**DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS**			**$**	**15,064.14**
16541	Architectural and design services	28/06/2024	E121405	$	15,064.14
10213	**DORMAKABA AUSTRALIA PTY LTD**			**$**	**484.00**
10213	maintenance and services	28/06/2024	E121270	$	484.00
16693	**DOWSING GROUP PTY LTD**			**$**	**168,636.83**
16693	Roads and paving supplies - quarry products and rubble	14/06/2024	E121047	$	93,260.75
16693	Roads and paving supplies - quarry products and rubble	28/06/2024	E121415	$	75,376.08
13309	**DRAINFLOW SERVICES PTY LTD**			**$**	**34,749.00**
13309	Drainage services	14/06/2024	E120966	$	18,777.00
13309	Drainage services	28/06/2024	E121330	$	15,972.00
12270	**DWA CONSULTING PTY LTD DAVID WILLS AND ASSOCIATES T/AS**			**$**	**3,245.00**
12270	Engineering consulting services	14/06/2024	E120948	$	3,245.00
16654	**ECLIPSE SOILS PTY LTD**			**$**	**1,853.50**
16654	Nursery supplies	28/06/2024	E121413	$	1,853.50
14756	**ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS**			**$**	**7,855.89**
14756	Landfill management services	14/06/2024	E120998	$	7,855.89
19236	**ECOSCAPE AUSTRALIA PTY LTD**			**$**	**7,897.18**
19236	Landscape design and architecture services	14/06/2024	E121156	$	7,897.18
14891	**ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS**			**$**	**121.22**
14891	Hazardous materials and sharps and chemical waste	28/06/2024	E121362	$	121.22
16230	**ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS**			**$**	**7,922.19**
16230	Locksmith supplies and services	14/06/2024	E121025	$	1,626.23
16230	Locksmith supplies and services	28/06/2024	E121388	$	6,295.96
13891	**ELITE POOL COVERS PTY LTD**			**$**	**24,420.00**
13891	Swimming pool costs	28/06/2024	E121344	$	24,420.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19165	**ELLENBY TREE FARM ELLENBY PTY LTD T/AS**			**$**	**46,976.05**
19165	Nursery supplies	28/06/2024	E121524	$	46,976.05
18390	**ELM WA PTY LTD**			**$**	**34,716.00**
18390	Landscape design and architecture services	14/06/2024	E121111	$	34,716.00
18593	**EMILY ROSE**			**$**	**2,000.00**
18593	Artists and artworks	14/06/2024	E121114	$	2,000.00
19216	**EMMA DAISY PHOTOGRAPHY STOKES, EMMA LOUISE T/AS**			**$**	**870.00**
19216	Photography	14/06/2024	E121153	$	350.00
19216	Photography	28/06/2024	E121529	$	520.00
11380	**EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS**			**$**	**137,420.76**
11380	Building construction materials and services	14/06/2024	E120939	$	53,275.31
11380	Building construction materials and services	28/06/2024	E121302	$	84,145.45
10091	**ENGINE PROTECTION EQUIPMENT**			**$**	**1,949.57**
10091	Parts and repairs as required	14/06/2024	E120901	$	1,073.27
10091	Parts and repairs as required	28/06/2024	E121264	$	876.30
17316	**ENSIGN SERVICES (AUST.) PTY. LTD**			**$**	**753.51**
17316	Laundering and dry cleaning	28/06/2024	E121446	$	753.51
14541	**ENVIRO SWEEP EWCS UNIT TRUST T/AS**			**$**	**1,089.00**
14541	Street sweeping services	28/06/2024	E121357	$	1,089.00
18255	**ENVIROCARE SYSTEMS ENVIROCARE SYSTEMS PTY LTD T/AS**			**$**	**381.15**
18255	Janitorial and cleaning products	28/06/2024	E121483	$	381.15
17842	**EPIC SIGNS EPIC SIGNS PTY LTD T/AS**			**$**	**3,300.00**
17842	Signage and sign writing	28/06/2024	E121467	$	3,300.00
16611	**ERECTIONS (WA) LIGHTFORCE ASSET PTY LTD T/AS**			**$**	**7,150.00**
16611	Road signs	28/06/2024	E121410	$	7,150.00
17227	**ERIN COATES**			**$**	**26.25**
17227	Library Expenses	28/06/2024	E121440	$	26.25

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16929	**ES2 ES2 PTY LTD T/AS**			**$**	**5,280.00**
16929	Cloud services	14/06/2024	E121062	$	5,280.00
16989	**ESSENTIAL COFFEE PTY LTD**			**$**	**1,883.12**
16989	Facilities management services	28/06/2024	E121433	$	1,883.12
19315	**EVDEALER GROUP PTY LTD**			**$**	**151,028.56**
19315	Purchase of the City electric Vehicles	28/06/2024	E121545	$	151,028.56
16489	**EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS**			**$**	**7,346.90**
16489	Roads and paving supplies - other	14/06/2024	E121034	$	6,026.90
16489	Roads and paving supplies - other	28/06/2024	E121402	$	1,320.00
10235	**EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS**			**$**	**2,327.60**
10235	Outdoor furniture and shades and exercise equipment	28/06/2024	E121271	$	2,327.60
17234	**FAT FROG CONSULTING THE TRUSTEE FOR LIVING STREAMS TRUST T/AS**			**$**	**4,736.60**
17234	Sustainability services	14/06/2024	E121068	$	4,736.60
10531	**FEDEX EXPRESS AUSTRALIA PTY LTD**			**$**	**3,028.57**
10531	Courier Charges	14/06/2024	E120916	$	2,366.53
10531	Courier Charges	28/06/2024	E121280	$	662.04
14774	**FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS**			**$**	**13,009.19**
14774	Sport and recreation equipment	14/06/2024	E121000	$	11,628.86
14774	Sport and recreation equipment	28/06/2024	E121359	$	1,380.33
18338	**FLEXI STAFF FLEXI STAFF GROUP PTY LTD**			**$**	**42,605.64**
18338	Temporary labour	14/06/2024	E121108	$	32,424.09
18338	Temporary labour	28/06/2024	E121485	$	10,181.55
15369	**FOXTEL**			**$**	**350.00**
15369	Cloud services	14/06/2024	E121009	$	350.00
19204	**FREMANTLE PA HIRE TARRANT, SIMON T/AS**			**$**	**3,185.32**
19204	Entertainers	14/06/2024	E121150	$	3,185.32

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13227	**FULTON HOGAN INDUSTRIES PTY LTD**			**$**	**1,890,828.54**
13227	Building construction materials and services	14/06/2024	E120964	$	124,974.89
13227	Building construction materials and services	28/06/2024	E121328	$	1,765,853.65
13121	**GARRARDS PTY LTD**			**$**	**241.19**
13121	Animal management and pound expenses	28/06/2024	E121327	$	241.19
18817	**GENIVO PTY LTD T/AS SIGNWAVE BELMONT**			**$**	**184.80**
18817	Landscape design and architecture services	28/06/2024	E121499	$	184.80
18243	**GFG CONSULTING GLEN FLOOD GROUP PTY LTD T/AS**			**$**	**17,704.50**
18243	Consulting services	14/06/2024	E121103	$	8,682.30
18243	Consulting services	28/06/2024	E121481	$	9,022.20
16824	**GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS**			**$**	**21,625.73**
16824	Temporary labour	14/06/2024	E121056	$	8,924.30
16824	Temporary labour	28/06/2024	E121423	$	12,701.43
13360	**GHD WOODHEAD GHD PTY LET T/AS**			**$**	**48,168.12**
13360	Engineering consulting services	14/06/2024	E120969	$	48,168.12
19072	**GLOBAL MARINE ENCLOSURES PTY LTD**			**$**	**9,020.00**
19072	Outdoor furniture and shades and exercise equipment	14/06/2024	E121125	$	4,510.00
19072	Outdoor furniture and shades and exercise equipment	28/06/2024	E121511	$	4,510.00
17017	**GLYNIS BARBER COUNCILLOR**			**$**	**4,983.74**
17017	Councillor expenses	14/06/2024	E121066	$	4,983.74
15101	**GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS**			**$**	**3,940.81**
15101	Graffiti removal services	28/06/2024	E121366	$	3,940.81
11628	**GREEN BUILDING COUNCIL OF AUSTRALIA**			**$**	**5,837.00**
11628	Sustainability services	28/06/2024	E121307	$	5,837.00
18970	**GREEN NUTRITION THE TRUSTEE FOR THE BRES FAMILY TRUST T/AS**			**$**	**150.00**
18970	Sustainability services	28/06/2024	E121506	$	150.00
16874	**GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS**			**$**	**4,060.10**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16874	Marketing and communication services	14/06/2024	E121060	$	3,268.10
16874	Marketing and communication services	28/06/2024	E121426	$	792.00
16708	**GROUP MAINTENANCE (1982) PTY LTD**			**$**	**374.55**
16708	Kitchen fixtures and installation	14/06/2024	E121050	$	374.55
17756	**HANSON CONSTRUCTION MATERIALS PTY LTD**			**$**	**1,076.20**
17756	Building construction materials and services	28/06/2024	E121460	$	1,076.20
19300	**HARVEY NORMAN AV/IT O'CONNOR THE TRUSTEE FOR OCOCENTA NO 2 TRUST T/AS**			**$**	**616.00**
19300	Appliances and whitegoods	28/06/2024	E121541	$	616.00
14312	**HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD**			**$**	**88,902.00**
14312	Temporary labour	14/06/2024	E120991	$	52,075.18
14312	Temporary labour	28/06/2024	E121352	$	36,826.82
19214	**HFM ASSET MANAGEMENT PTY LTD**			**$**	**1,320.00**
19214	Business and management consulting and services	14/06/2024	E121152	$	1,320.00
16705	**HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS**			**$**	**13,725.36**
16705	Architectural and design services	14/06/2024	E121049	$	7,442.16
16705	Architectural and design services	28/06/2024	E121418	$	6,283.20
15489	**HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD**			**$**	**151,502.89**
15489	Irrigation and watering systems	14/06/2024	E121011	$	77,827.64
15489	Irrigation and watering systems	28/06/2024	E121371	$	73,675.25
10064	**HOST CORPORATION PTY LTD**			**$**	**2,124.54**
10064	Catering services and supplies	14/06/2024	E120899	$	2,124.54
19062	**HYDROQUIP PUMPS & IRRIGATION PTY LTD**			**$**	**142,368.60**
19062	Irrigation and watering systems	14/06/2024	E121124	$	1,793.00
19062	Irrigation and watering systems	28/06/2024	E121510	$	140,575.60
19091	**HYGIENE CONCEPTS DCR NOMINEES PTY LTD T/AS**			**$**	**1,051.41**
19091	Hygiene services	14/06/2024	E121129	$	852.50
19091	Hygiene services	28/06/2024	E121514	$	198.91

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16282	**HYLAND MANAGEMENT & CONTRACTORS PTY LTD**			**$**	**218,098.10**
16282	Architectural and design services - Canning House Refurbishment	28/06/2024	E121392	$	218,098.10
18748	**ID CONSULTING PTY LTD**			**$**	**17,100.60**
18748	Subscriptions	28/06/2024	E121496	$	17,100.60
10114	**INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS**			**$**	**2,385.03**
10114	General hardware and tools	14/06/2024	E120903	$	199.93
10114	General hardware and tools	28/06/2024	E121265	$	2,185.10
16016	**INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS**			**$**	**25,186.74**
16016	Temporary labour	14/06/2024	E121021	$	13,669.57
16016	Temporary labour	28/06/2024	E121379	$	11,517.17
16619	**INFOR GLOBAL SOLUTIONS (ANZ) PTY LIMITED SUNSYSTEMS SOFTWARE T/AS**			**$**	**1,894.75**
16619	IT technical services	14/06/2024	E121043	$	1,894.75
14643	**INFOR PUBLIC SECTOR USER FORUM INC**			**$**	**1,430.00**
14643	Subscriptions	14/06/2024	E120996	$	1,430.00
10009	**INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS**			**$**	**3,150.21**
10009	Hygiene services	14/06/2024	E120895	$	33.00
10009	Hygiene services	28/06/2024	E121260	$	3,117.21
16615	**INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS**			**$**	**4,274.14**
16615	Event equipment hire	14/06/2024	E121042	$	778.43
16615	Event equipment hire	28/06/2024	E121411	$	3,495.71
10236	**INSTANT WINDSCREENS THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS**			**$**	**1,715.00**
10236	Vehicle Repairs and Maintenance	14/06/2024	E120907	$	1,715.00
19114	**INTEGRITY SAMPLING (WA) ADY ANADI PTY LTD T/AS**			**$**	**302.50**
19114	Workplace health and safety services	28/06/2024	E121517	$	302.50
14326	**INTELIFE GROUP LIMITED**			**$**	**4,895.67**
14326	Commercial cleaning	14/06/2024	E120992	$	4,895.67
16985	**INTERIA DESIGN PTY LTD CRADDOCK FAMILY TRUST T/AS**			**$**	**871.20**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16985	Furniture and Fit Out	28/06/2024	E121432	$	871.20
13811	**IPWEA - AUSTRALASIA LIMITED INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LTD T/AS**			**$**	**9,779.00**
13811	External training courses	14/06/2024	E120980	$	8,074.00
13811	External training courses	28/06/2024	E121340	$	1,705.00
16129	**IRONBARK SUSTAINABILITY IRONBARK GROUP PTY LTD T/AS**			**$**	**32,274.00**
16129	Sustainability services	28/06/2024	E121384	$	32,274.00
18392	**ISAAC HUGGINS**			**$**	**264.00**
18392	Artists and artworks	28/06/2024	E121488	$	264.00
10424	**ISENTIA PTY LIMITED**			**$**	**3,300.00**
10424	Media monitoring	14/06/2024	E120913	$	3,300.00
17967	**JANE EDINGER COUNCILLOR**			**$**	**3,038.33**
17967	Councillor expenses	14/06/2024	E121095	$	3,038.33
11406	**JB HI FI COMMERCIAL JB HI-FI GROUP PTY LTD T/AS**			**$**	**60,872.00**
11406	IT hardware	14/06/2024	E120940	$	55,320.00
11406	IT hardware	28/06/2024	E121303	$	5,552.00
15542	**JCB CONSTRUCTION EQUIPMENT AUSTRALIA CFC HOLDINGS PTY LTD T/AS**			**$**	**1,094.98**
15542	Plant purchase/Parts	14/06/2024	E121013	$	562.78
15542	Plant purchase/Parts	28/06/2024	E121373	$	532.20
17971	**JENNIFER SPANBROEK COUNCILLOR**			**$**	**3,038.33**
17971	Councillor expenses	14/06/2024	E121096	$	3,038.33
19185	**JO DARBYSHIRE DARBYSHIRE, JOANNE PATRICIA T/AS**			**$**	**1,650.00**
19185	Artists and artworks	14/06/2024	E121148	$	1,650.00
17790	**JOSTEN MYBURGH**			**$**	**1,300.00**
17790	Community events	28/06/2024	E121463	$	1,300.00
18546	**JULUWARLU GROUP ABORIGINAL CORPORATION**			**$**	**1,551.75**
18546	Artists and artworks	28/06/2024	E121491	$	1,551.75

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18620	**JUROVICH SURVEYING PTY LTD**			**$**	**14,850.00**
18620	Surveyors	14/06/2024	E121115	$	14,850.00
16279	**KAREN WHEATLAND COUNCILLOR**			**$**	**3,038.33**
16279	Councillor expenses	14/06/2024	E121026	$	3,038.33
12898	**KATHERINE MAIR COUNCILLOR**			**$**	**10,735.90**
12898	Councillor expenses	14/06/2024	E120958	$	10,735.90
14781	**KELYN TRAINING SERVICES LNLC PTY LTD T/AS**			**$**	**590.00**
14781	External training courses	28/06/2024	E121360	$	590.00
16394	**KENNARDS HIRE PTY LTD**			**$**	**1,305.58**
16394	Event equipment hire	14/06/2024	E121030	$	599.98
16394	Event equipment hire	28/06/2024	E121397	$	705.60
19146	**KINTA THE TRUSTEE FOR KINTA TRUST T/AS**			**$**	**297.03**
19146	Sport and recreation equipment	28/06/2024	E121521	$	297.03
16770	**KLEENIT PTY LTD**			**$**	**605.00**
16770	Graffiti removal services	14/06/2024	E121054	$	253.00
16770	Graffiti removal services	28/06/2024	E121421	$	352.00
17064	**KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD**			**$**	**3,021.06**
17064	Printers and multifunction devices	28/06/2024	E121437	$	3,021.06
17292	**LAMINAR CAPITAL PTY. LTD**			**$**	**550.00**
17292	Accounting and financial services	14/06/2024	E121074	$	550.00
11115	**LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS**			**$**	**5,424.22**
11115	Regulatory fees and government charges	14/06/2024	E120933	$	3,566.04
11115	Regulatory fees and government charges	28/06/2024	E121293	$	1,858.18
13646	**LANDSCAPE YARD O'CONNOR FROALO PTY LIMITED**			**$**	**1,121.00**
13646	Landscape design and architecture services	28/06/2024	E121338	$	1,121.00
10688	**LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS**			**$**	**1,074.58**
10688	Laundering and dry cleaning	14/06/2024	E120920	$	1,074.58

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13809	**LD TOTAL SANPOINT PTY LTD T/AS**			**$**	**528.00**
13809	Irrigation and watering systems	14/06/2024	E120979	$	528.00
14841	**LFA FIRST RESPONSE PTY LTD THE TRUSTEE FOR LFA UNIT TRUST T/AS**			**$**	**1,304.63**
14841	Workplace health and safety services	14/06/2024	E121001	$	1,304.63
10490	**LGISWA**			**$**	**1,250.00**
10490	Insurance premiums	28/06/2024	E121279	$	1,250.00
19137	**LIGNA CONSTRUCTION EIGHTH ST PTY LTD T/AS**			**$**	**5,445.00**
19137	Landscaping services and supplies	28/06/2024	E121520	$	5,445.00
16451	**LIVING TURF GREENSHED PTY LTD T/AS**			**$**	**42,682.20**
16451	Turf and Equipment	14/06/2024	E121031	$	35,164.25
16451	Turf and Equipment	28/06/2024	E121400	$	7,517.95
15475	**LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS**			**$**	**69,740.94**
15475	Landscaping services and supplies	14/06/2024	E121010	$	65,950.83
15475	Landscaping services and supplies	28/06/2024	E121370	$	3,790.11
19259	**LORRAINE MAKES LORRAINE CAROLINE MARSHALL T/AS**			**$**	**900.00**
19259	Community events	14/06/2024	E121158	$	900.00
18888	**LUKE RILEY CREATIVE RILEY, LUKE DONOVAN T/AS**			**$**	**1,650.00**
18888	Photography	28/06/2024	E121504	$	1,650.00
17275	**LUMEN IT LUMEN IT PTY LTD T/AS**			**$**	**277,477.20**
17275	IT and telecommunications expenses	14/06/2024	E121072	$	277,477.20
11343	**M P ROGERS & ASSOCIATES PTY LTD**			**$**	**13,153.36**
11343	Engineering consulting services	14/06/2024	E120938	$	5,148.00
11343	Engineering consulting services	28/06/2024	E121301	$	8,005.36
18605	**MACKAY URBAN DESIGN FEED THE TIGER PTY LTD T/AS**			**$**	**847.00**
18605	Architectural and design services	28/06/2024	E121493	$	847.00
18406	**MAGG DADDY MEAGHAN JOHNSON T/AS**			**$**	**2,700.00**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18406	Artists and artworks	28/06/2024	E121490	$	2,700.00
11723	**MAIN ROADS WA**			**$**	**73,121.00**
11723	Pavement construction and streetscape services	14/06/2024	E120944	$	2,750.00
11723	Pavement construction and streetscape services	28/06/2024	E121308	$	70,371.00
10141	**MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS**			**$**	**937.70**
10141	Repairs and services as required	28/06/2024	E121266	$	937.70
16886	**MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS**			**$**	**1,171.50**
16886	Vehicle Repairs and Maintenance	28/06/2024	E121428	$	1,171.50
14228	**MASTEC AUSTRALIA PTY LTD**			**$**	**6,187.68**
14228	Bin supply	14/06/2024	E120988	$	6,187.68
19182	**MASTER PICTURE FRAMERS MYAREE BELLEN HOLDING P/L ATF THE MILEHAM FAMILY TRUST T/AS**			**$**	**771.00**
19182	Artists and artworks	14/06/2024	E121147	$	771.00
15232	**MATTHEW WOODALL COUNCILLOR**			**$**	**3,038.33**
15232	Councillor expenses	14/06/2024	E121006	$	3,038.33
12678	**MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS**			**$**	**929.41**
12678	Pest & Weed Control	14/06/2024	E120956	$	208.45
12678	Pest & Weed Control	28/06/2024	E121321	$	720.96
11270	**MCLEODS BARRISTERS & SOLICITORS BECKETT, DOUGLAS, GILLETT, GRGICH, MCLEOD & OTHERS T/AS**			**$**	**11,848.10**
11270	Legal and conveyancing services	14/06/2024	E120937	$	5,610.00
11270	Legal and conveyancing services	28/06/2024	E121299	$	6,238.10
18126	**MEAKINS, TIMOTHY BRYCE T/AS TIM MEAKINS DESIGN**			**$**	**275.00**
18126	Creative services and graphic design	28/06/2024	E121477	$	275.00
19142	**MELVILLE BIN HIRE RAOL PTY LTD T/AS**			**$**	**695.00**
19142	Waste collection and disposal	14/06/2024	E121140	$	695.00
11060	**MELVILLE CARES**			**$**	**1,639.00**
11060	Donations, Sponsorship & Contributions	14/06/2024	E120928	$	1,639.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
10373	**MELVILLE COCKBURN CHAMBER OF COMMERCE INC**			**$**	**19,525.00**
10373	Memberships	14/06/2024	E120910	$	11,000.00
10373	Memberships	28/06/2024	E121275	$	8,525.00
12548	**MELVILLE GLADES GOLF CLUB**			**$**	**300.00**
12548	Turf and Equipment	14/06/2024	E120953	$	300.00
16519	**MELVILLE MAZDA INTEGRATED MANAGEMENT CONSULTANTS PTY LTD T/AS**			**$**	**381.65**
16519	Service as required	14/06/2024	E121037	$	381.65
16638	**MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS**			**$**	**5,304.53**
16638	Servicing and Repairs as required	14/06/2024	E121044	$	1,402.50
16638	Servicing and Repairs as required	28/06/2024	E121412	$	3,902.03
18209	**MERCHANDISING LIBRARIES PTY LTD**			**$**	**11,642.10**
18209	Library Expenses	14/06/2024	E121102	$	11,642.10
19166	**MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD**			**$**	**110.00**
19166	IT and telecommunications expenses	28/06/2024	E121525	$	110.00
18997	**METAL ARTWORK BADGES D&L STUDIO PTY LTD T/AS**			**$**	**243.10**
18997	Office equipment	28/06/2024	E121507	$	243.10
19054	**MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS**			**$**	**1,245.00**
19054	Roads and paving supplies - concrete	14/06/2024	E121123	$	1,245.00
19286	**MIKCOMM COMMUNICATION PTY LTD**			**$**	**1,980.00**
19286	Electricity Infrastructure Maintenance or Installation	14/06/2024	E121161	$	1,980.00
11480	**MILES NOEL NOEL, MILES FELIX T/AS**			**$**	**6,545.00**
11480	Photography	28/06/2024	E121304	$	6,545.00
18969	**MILLIYAAN ABORIGINAL SERVICES YARRAN, CYRIL T/AS**			**$**	**2,671.90**
18969	Artists and artworks	14/06/2024	E121119	$	2,671.90
16694	**MINTERELLISON**			**$**	**16,869.05**
16694	Legal and conveyancing services	28/06/2024	E121416	$	16,869.05

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18156	**MIRIAM WEI WEI LO MIRIAM WHEE WHEE lOCHORE T/AS**			**$**	**500.00**
18156	Library Expenses	14/06/2024	E121098	$	500.00
14987	**MNG SURVEY MCMULLEN NOLAN GROUP PTY LTD T/AS**			**$**	**4,770.70**
14987	Surveyors	28/06/2024	E121365	$	4,770.70
18768	**MODE DESIGN CORP PTY LTD**			**$**	**8,518.13**
18768	Architectural and design services	14/06/2024	E121117	$	6,406.13
18768	Architectural and design services	28/06/2024	E121498	$	2,112.00
17462	**MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS**			**$**	**3,070.00**
17462	Surveyors	14/06/2024	E121077	$	3,070.00
14757	**MONIQUE ROSS COM EMPLOYEE**			**$**	**830.61**
14757	Staff reimbursements	14/06/2024	E120999	$	830.61
17913	**MONSTERBALL AMUSEMENT & HIRE BYPROGRESS PTY LTD T/AS**			**$**	**910.00**
17913	Community events	28/06/2024	E121471	$	910.00
10212	**MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS**			**$**	**378.49**
10212	Asbestos removal and disposal	28/06/2024	E121269	$	378.49
14646	**MURDOCH UNIVERSITY**			**$**	**2,453.00**
14646	Donations, Sponsorship & Contributions	28/06/2024	E121358	$	2,453.00
10866	**MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS**			**$**	**3,883.00**
10866	Creative services and graphic design	14/06/2024	E120922	$	2,310.00
10866	Creative services and graphic design	28/06/2024	E121283	$	1,573.00
15921	**MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS**			**$**	**877.80**
15921	Business and management consulting and services	28/06/2024	E121378	$	877.80
19201	**NATIONAL CRIME CHECK NATIONAL CRIME CHECK PTY LTD T/AS**			**$**	**47.00**
19201	HR and workforce services	28/06/2024	E121528	$	47.00
14557	**NATIVE ARC INC**			**$**	**726.00**
14557	Marketing materials and promotional items	14/06/2024	E120995	$	726.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16044	**NATSYNC ENVIRONMENTAL THE TRUSTEE FOR THE PRODIGY TRUST T/AS**			**$**	**27,225.00**
16044	Animal management and pound expenses	28/06/2024	E121380	$	27,225.00
17940	**NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD**			**$**	**369,455.45**
17940	Bush regeneration	14/06/2024	E121093	$	120,976.62
17940	Bush regeneration	28/06/2024	E121472	$	248,478.83
14477	**NATURE PLAY SOLUTIONS PTY LTD**			**$**	**7,693.46**
14477	Landscape design and architecture services	14/06/2024	E120994	$	7,275.46
14477	Landscape design and architecture services	28/06/2024	E121355	$	418.00
16698	**NEVILLE JOSEPH COLLARD**			**$**	**2,552.00**
16698	Community events	14/06/2024	E121048	$	1,052.00
16698	Community events	28/06/2024	E121417	$	1,500.00
19170	**NICHE PLANNING STUDIO THE TRUSTEE FOR THE NICHE PLANNING STUDIO UNIT TRUST T/AS**			**$**	**847.00**
19170	Architectural and design services	14/06/2024	E121143	$	847.00
12969	**NICOLE ROBINS COUNCILLOR**			**$**	**3,038.33**
12969	Councillor expenses	14/06/2024	E120959	$	3,038.33
19269	**NOLAN HUNTER**			**$**	**800.00**
19269	Consulting services	28/06/2024	E121536	$	800.00
16515	**NON-ADVERTISING MARKETFORCE PTY LTD**			**$**	**5,216.41**
16515	Advertising and media buy	14/06/2024	E121036	$	5,216.41
19261	**NON-DROWSY DESIGNS TEE KEN NG T/AS**			**$**	**1,320.00**
19261	Artists and artworks	28/06/2024	E121535	$	1,320.00
17658	**NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS**			**$**	**17,990.94**
17658	Architectural and design services	14/06/2024	E121086	$	4,981.35
17658	Architectural and design services	28/06/2024	E121458	$	13,009.59
18649	**NORMAN DISNEY & YOUNG NDY MANAGEMENT PTY LTD T/AS**			**$**	**4,818.00**
18649	Engineering consulting services	14/06/2024	E121116	$	4,818.00
13408	**NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS**			**$**	**130,875.77**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13408	Electrical and lighting maintenance supplies and services	14/06/2024	E120970	$	24,029.42
13408	Electrical and lighting maintenance supplies and services	28/06/2024	E121335	$	106,846.35
11020	**NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS**			**$**	**14,388.01**
11020	Irrigation and watering systems	14/06/2024	E120927	$	13,721.58
11020	Irrigation and watering systems	28/06/2024	E121290	$	666.43
13729	**OCE-AUSTRALIA LIMITED (CANON GROUP)**			**$**	**488.03**
13729	Printer ink and toner	14/06/2024	E120976	$	488.03
10607	**OFFICE OF STATE REVENUE DEPARTMENT OF FINANCE T/AS**			**$**	**80.72**
10607	Regulatory fees and government charges	14/06/2024	E120917	$	80.72
19116	**OFFICE RELOCATION SOLUTIONS PTY LTD**			**$**	**1,540.00**
19116	Building maintenance and services	28/06/2024	E121518	$	1,540.00
17543	**ON TAP PLUMBING & GAS PTY LTD**			**$**	**56,774.80**
17543	Plumbing maintenance supplies and services	14/06/2024	E121079	$	33,500.23
17543	Plumbing maintenance supplies and services	28/06/2024	E121453	$	23,274.57
18205	**ONLINE SAFETY SYSTEMS PTY LTD PLANT ASSESSOR T/AS**			**$**	**6,468.00**
18205	IT software/licensing and maintenance	14/06/2024	E121101	$	6,468.00
17795	**OPEN HANDS CREATIVE SCHAAFSMA, MORGAN T/AS**			**$**	**1,250.00**
17795	Artists and artworks	14/06/2024	E121088	$	1,250.00
10278	**OPTUS BILLING SERVICES PTY LIMITED**			**$**	**6,039.89**
10278	Mobile phone expenses	28/06/2024	E121272	$	6,039.89
13439	**OTIS ELEVATOR COMPANY PTY LTD**			**$**	**2,290.38**
13439	Lift maintenance and services	28/06/2024	E121336	$	2,290.38
10181	**P&G BODY BUILDERS P & G BODY BUILDERS PTY LTD T/AS**			**$**	**1,584.00**
10181	Services and repairs as required	28/06/2024	E121267	$	1,584.00
12629	**PAPERBARK TECHNOLOGIES PTY LTD**			**$**	**6,840.00**
12629	Nursery supplies	14/06/2024	E120954	$	5,095.00
12629	Nursery supplies	28/06/2024	E121318	$	1,745.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16488	**PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS**			**$**	**770.00**
16488	Security services	14/06/2024	E121033	$	770.00
10082	**PENSKE AUSTRALIA PTY LTD**			**$**	**1,911.28**
10082	Vehicle Repairs and Maintenance	14/06/2024	E120900	$	1,911.28
17591	**PENSKE COMMERCIAL VEHICLES PTY LTD**			**$**	**572,664.75**
17591	Denis Eagle purchase	14/06/2024	E121082	$	572,664.75
18339	**PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS**			**$**	**3,547.76**
18339	Workplace health and safety services	28/06/2024	E121486	$	3,547.76
13681	**PERFEKT PTY LTD THE TRUSTEE FOR BERTRIKA TRUST & OTHERS T/AS**			**$**	**10,725.00**
13681	IT technical services	14/06/2024	E120974	$	10,725.00
19299	**PERTH COFFEE EXPRESS AF COFFEE PTY LTD T/AS**			**$**	**310.00**
19299	Catering services and supplies	28/06/2024	E121540	$	310.00
16305	**PERTH ENERGY PTY LTD**			**$**	**2,645.61**
16305	Gas	14/06/2024	E121028	$	2,645.61
19305	**PERTH SOUTH WEST METROPOLITAN ALLIANCE CITY OF KWINANA T/AS**			**$**	**147,442.90**
19305	Member Council contribution	28/06/2024	E121543	$	147,442.90
13294	**PETER NEESHAM BICTON ENVIRONMENTAL ACTION GROUP INC**			**$**	**539.02**
13294	Community events	14/06/2024	E120965	$	291.52
13294	Community events	28/06/2024	E121329	$	247.50
19149	**PHASE 3 MAINTENANCE PTY LTD**			**$**	**3,833.50**
19149	Landscape design and architecture services	14/06/2024	E121141	$	2,513.50
19149	Landscape design and architecture services	28/06/2024	E121522	$	1,320.00
16089	**PINEY LAKES COMMUNITY GARDEN INC.**			**$**	**970.75**
16089	Donations, Sponsorship & Contributions	28/06/2024	E121381	$	970.75
11079	**PIRTEK (FREMANTLE) PTY LTD**			**$**	**2,283.50**
11079	Pipes and fittings services	14/06/2024	E120929	$	2,283.50

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12648	**PLANNING INSTITUTE AUSTRALIA**			**$**	**9,990.90**
12648	Advertising and media buy	28/06/2024	E121319	$	9,990.90
10413	**PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS**			**$**	**652.54**
10413	Park maintenance charges	14/06/2024	E120912	$	326.27
10413	Park maintenance charges	28/06/2024	E121277	$	326.27
16598	**PLAY CHECK THE REEDY FAMILY HYBRID DESCRETIONARY TRUST T/AS**			**$**	**2,145.00**
16598	Playground inspections	14/06/2024	E121040	$	605.00
16598	Playground inspections	28/06/2024	E121408	$	1,540.00
17547	**PLAYROPE GROUP PTY LTD**			**$**	**898.70**
17547	Playground equipment and maintenance	28/06/2024	E121454	$	898.70
19244	**POOLWERX KARDINYA NEOLIGHTS HOLDINGS PTY LTD T/AS**			**$**	**1,712.40**
19244	Swimming pool costs	28/06/2024	E121532	$	1,712.40
10461	**PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS**			**$**	**5,102.90**
10461	Engineering consulting services	14/06/2024	E120914	$	2,352.90
10461	Engineering consulting services	28/06/2024	E121278	$	2,750.00
17824	**PRECISION AUTOMOTIVE EQUIPMENT CAR BITZ & ACCESSORIES PTY LTD T/AS**			**$**	**473.00**
17824	Parts and repairs as required	28/06/2024	E121466	$	473.00
16558	**PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS**			**$**	**27,091.22**
16558	Temporary labour	14/06/2024	E121039	$	11,281.82
16558	Temporary labour	28/06/2024	E121407	$	15,809.40
19272	**PSQ GROUP XERCES IT PTY LTD T/AS**			**$**	**6,499.47**
19272	IT and telecommunications expenses	28/06/2024	E121537	$	6,499.47
10977	**QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS**			**$**	**2,343.00**
10977	Outsourced printing	14/06/2024	E120925	$	401.50
10977	Outsourced printing	28/06/2024	E121287	$	1,941.50
16280	**QUANTUM BUILDING SERVICES PTY LTD**			**$**	**32,044.13**
16280	Roofing services	14/06/2024	E121027	$	20,304.92

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16280	Roofing services	28/06/2024	E121391	$	11,739.21
17236	**RAWLINSONS (W.A) RAWLINSON ROBERTS & PARTNERS UNITTRUST T/AS**			**$**	**3,396.26**
17236	Surveyors	14/06/2024	E121069	$	1,698.13
17236	Surveyors	28/06/2024	E121441	$	1,698.13
16774	**RED HOT DESIGN WA PTY LTD**			**$**	**910.62**
16774	Creative services and graphic design	14/06/2024	E121055	$	910.62
19109	**REDIMED PTY LTD**			**$**	**1,156.95**
19109	Medical expenses	28/06/2024	E121516	$	1,156.95
17445	**REINO INTERNATIONAL PTY LIMITED**			**$**	**12,230.56**
17445	Parking meters	28/06/2024	E121450	$	12,230.56
12002	**RENT A FENCE PTY LTD THE TRUSTEE FOR THE RENT A FENCE AUSTRALIA TRUST T/AS**			**$**	**627.82**
12002	Fencing supplies and services	28/06/2024	E121311	$	627.82
10979	**RENTOKIL INITIAL PTY LTD**			**$**	**5,721.80**
10979	Hygiene services	28/06/2024	E121288	$	5,721.80
17528	**REPLAS WA REPEAT PLASTICS WA ATF THE HERBERT FAMILY TRUST T/AS**			**$**	**6,448.53**
17528	General recycling	28/06/2024	E121452	$	6,448.53
12203	**RESOURCE RECOVERY GROUP**			**$**	**678,583.45**
12203	Waste expenses	14/06/2024	E120947	$	346,396.97
12203	Waste expenses	28/06/2024	E121315	$	332,186.48
16853	**RETRO ROADS TAGSAT PTY LTD T/AS**			**$**	**3,015.30**
16853	Road line marking	14/06/2024	E121058	$	1,818.19
16853	Road line marking	28/06/2024	E121424	$	1,197.11
17685	**RINGIE THE TRUSTEE FOR YIZHI TRUST T/AS**			**$**	**16,940.00**
17685	IT technical services	14/06/2024	E121087	$	16,940.00
19217	**ROBERT WALTERS ROBERT WALTERS PTY LTD T/AS**			**$**	**11,012.75**
19217	Recruitment expenses	14/06/2024	E121154	$	6,607.65
19217	Recruitment expenses	28/06/2024	E121530	$	4,405.10

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
17776	**ROMEO PLUMBING PTY LTD**			**$**	**12,400.00**
17776	Plumbing maintenance supplies and services	28/06/2024	E121461	$	12,400.00
17535	**ROSMECH SALES & SERVICES PTY LTD**			**$**	**1,183.71**
17535	Repairs and services as required	14/06/2024	E121078	$	1,183.71
17642	**ROSS POTTER**			**$**	**5,000.00**
17642	Artists and artworks	14/06/2024	E121085	$	5,000.00
13864	**SAFETY BARRIERS WA SAFETY BARRIERS WA PTY LTD T/AS**			**$**	**6,980.05**
13864	General hardware and tools	14/06/2024	E120983	$	6,980.05
19171	**SAFETY TACTILE PAVE THE TRUSTEE FOR STP FAMILY TRUST T/AS**			**$**	**2,824.10**
19171	Building construction materials and services	14/06/2024	E121144	$	2,824.10
17878	**SALLY BOWER**			**$**	**7,310.00**
17878	Community events	14/06/2024	E121092	$	500.00
17878	Community events	28/06/2024	E121469	$	6,810.00
10615	**SATELLITE SECURITY SERVICES**			**$**	**5,633.97**
10615	Security systems/Monitoring	14/06/2024	E120918	$	3,376.29
10615	Security systems/Monitoring	28/06/2024	E121281	$	2,257.68
12955	**SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS**			**$**	**1,913.78**
12955	AV equipment and cameras	28/06/2024	E121323	$	1,913.78
10911	**SCOTT PRINTERS PTY LTD**			**$**	**5,456.00**
10911	Outsourced printing	14/06/2024	E120923	$	3,924.80
10911	Outsourced printing	28/06/2024	E121285	$	1,531.20
17990	**SEEK SEEK LIMITED T/AS**			**$**	**2,801.65**
17990	Recruitment expenses	28/06/2024	E121473	$	2,801.65
17289	**SERVO CLEAN DAVID BROWN T/AS**			**$**	**1,100.00**
17289	Graffiti removal services	14/06/2024	E121073	$	330.00
17289	Graffiti removal services	28/06/2024	E121445	$	770.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16993	**SHOPFITTINGS STORE PTY LTD**			**$**	**500.59**
16993	Maintenance and services	28/06/2024	E121434	$	500.59
17882	**SIFTING SANDS CHELLEW HAWLEY PTY LTD T/AS**			**$**	**12,421.95**
17882	Playground equipment and maintenance	28/06/2024	E121470	$	12,421.95
10334	**SIRSIDYNIX PTY LTD**			**$**	**122,043.07**
10334	IT software/licensing and maintenance - Subscription	28/06/2024	E121274	$	122,043.07
18267	**SKILL MATTERS PTY LTD**			**$**	**10,373.00**
18267	Consulting services	28/06/2024	E121484	$	10,373.00
14214	**SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS**			**$**	**4,686.00**
14214	Sport and recreation equipment	14/06/2024	E120987	$	484.00
14214	Sport and recreation equipment	28/06/2024	E121349	$	4,202.00
16407	**SLAVIN ARCHITECTS PTY LTD**			**$**	**5,803.60**
16407	Engineering consulting services	28/06/2024	E121398	$	5,803.60
14391	**SOLUTION 4 BUILDING PTY LTD**			**$**	**336,780.76**
14391	Melville Reserve Changerooms and fire pump station - Refurbishment	28/06/2024	E121353	$	336,780.76
17595	**SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD**			**$**	**1,905.20**
17595	Medical expenses	28/06/2024	E121456	$	1,905.20
19139	**SOO JEONG HONG COUNCILLOR**			**$**	**3,038.33**
19139	Councillor expenses	14/06/2024	E121139	$	3,038.33
16324	**SOURCE SEPARATION SYSTEMS PTY LTD**			**$**	**6,527.72**
16324	Bin supply	28/06/2024	E121394	$	6,527.72
15327	**SOUTH SHORE SWIMMING CLUB INC.**			**$**	**10,403.87**
15327	Sport and recreation subsidies	28/06/2024	E121368	$	10,403.87
16173	**SOUTH SIDE WIRE SEAGRIM, PHILIP LESLIE T/AS**			**$**	**13,309.29**
16173	Temporary fencing	14/06/2024	E121023	$	5,423.00
16173	Temporary fencing	28/06/2024	E121386	$	7,886.29

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16208	**SOUTH WEST CORRIDOR DEVELOPMENT FOUNDATION INCORPORATED**			**$**	**11,000.00**
16208	Snake Necked Turtle Project - Payment Attempt 1	14/06/2024	E121024	$	11,000.00
16208	Snake Necked Turtle Project - Cancelled Payment	18/06/2024	E121024	-$	11,000.00
16208	Snake Necked Turtle Project	28/06/2024	E121387	$	11,000.00
13969	**SPANDEX ASIA PACIFIC PTY LTD**			**$**	**2,406.67**
13969	Signage and sign writing	14/06/2024	E120985	$	1,732.08
13969	Signage and sign writing	28/06/2024	E121347	$	674.59
17813	**SPECTRUM ARTS B MITCHELL & G MITCHELL T/AS**			**$**	**220.00**
17813	Artists and artworks	28/06/2024	E121465	$	220.00
15440	**SPRAYLINE SPRAYING EQUIPMENT MATOPOS PTY LTD MALEMI UNIT TRUST T/AS**			**$**	**1,244.42**
15440	General hardware and tools	28/06/2024	E121369	$	1,244.42
11220	**ST JOHN AMBULANCE WESTERN AUSTRALIA LTD**			**$**	**2,335.67**
11220	External training courses	14/06/2024	E120936	$	1,349.40
11220	External training courses	28/06/2024	E121298	$	986.27
17808	**STANTEC AUSTRALIA PTY LTD**			**$**	**22,173.25**
17808	Creative services and graphic design	14/06/2024	E121089	$	22,173.25
16476	**STATEWIDE PUMP SERVICES**			**$**	**20,339.00**
16476	Sewerage expenses	14/06/2024	E121032	$	17,061.00
16476	Sewerage expenses	28/06/2024	E121401	$	3,278.00
18829	**STIRLING KAIN**			**$**	**450.00**
18829	Artists and artworks	28/06/2024	E121500	$	450.00
13877	**STONERIDGE QUARRIES LUNARD PTY LTD T/AS**			**$**	**2,793.45**
13877	Building construction materials and services	28/06/2024	E121343	$	2,793.45
17635	**STRATAGREEN STRATA CORPORATION PTY LTD T/AS**			**$**	**49,799.14**
17635	Landscaping services and supplies	14/06/2024	E121083	$	9,730.38
17635	Landscaping services and supplies	28/06/2024	E121457	$	40,068.76
13539	**SUPERIOR PAK PTY LTD**			**$**	**20,526.51**
13539	Parts and repairs as required	14/06/2024	E120972	$	20,526.51

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13536	**SWAN ESTUARY RESERVES ACTION GROUP INC (SERAG)**			**$**	**1,286.70**
13536	Environmental consultancy services	14/06/2024	E120971	$	1,286.70
19112	**SWAN TAXIS PTY LTD**			**$**	**1,381.98**
19112	Taxis	14/06/2024	E121134	$	1,381.98
16605	**SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS**			**$**	**340,186.52**
16605	Electricity	14/06/2024	E121041	$	239,653.19
16605	Electricity	28/06/2024	E121409	$	100,533.33
12856	**TACTILE INDICATORS (PERTH) PTY LTD**			**$**	**2,880.00**
12856	Paving supplies and services	14/06/2024	E120957	$	2,880.00
18756	**TANGO INFORMATION TECHNOLOGY PTY**			**$**	**35,741.20**
18756	IT project management and consultancy	28/06/2024	E121497	$	35,741.20
16881	**TASTY FRESH PTY LTD**			**$**	**176.40**
16881	Food and beverages for resale	14/06/2024	E121061	$	100.80
16881	Food and beverages for resale	28/06/2024	E121427	$	75.60
18917	**TEAM GLOBAL EXPRESS PTY LTD**			**$**	**377.50**
18917	Couriers	28/06/2024	E121505	$	377.50
19178	**TEH, LYNETTE**			**$**	**200.00**
19178	Artists and artworks	14/06/2024	E121145	$	200.00
17523	**TELSTRA - MELBOURNE TELSTRA CORPORATION LIMITED T/AS**			**$**	**5,265.61**
17523	Mobile phone expenses	28/06/2024	E121451	$	5,265.61
16307	**TENDERLINK.COM ILLION AUSTRALIA PTY T/AS**			**$**	**6,911.85**
16307	Advertising and media buy	28/06/2024	E121393	$	6,911.85
19128	**TERRENCE TECK SUN LEE COUNCILLOR**			**$**	**3,038.33**
19128	Councillor expenses	14/06/2024	E121135	$	3,038.33
18337	**THE FROG DOCTOR PREFUMO, JOHNNY ENRICO T/AS**			**$**	**900.00**
18337	Environmental consultancy services	14/06/2024	E121107	$	900.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19060	**THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS**			**$**	**75.00**
19060	Outsourced printing	28/06/2024	E121509	$	75.00
19042	**THE TIVOLI CLUB OF WA INC.**			**$**	**135.00**
19042	Venue hire	14/06/2024	E121120	$	135.00
18311	**THE TRUSTEE FOR GPS GEO GUARD TRUST**			**$**	**4,356.00**
18311	Security services	14/06/2024	E121106	$	4,356.00
19095	**THE UNIVERSITY OF NEWCASTLE**			**$**	**37,857.82**
19095	Business and management consulting and services	14/06/2024	E121130	$	37,857.82
19241	**THOMAS DAVID BUTTON**			**$**	**200.00**
19241	Artists and artworks	28/06/2024	E121531	$	200.00
12076	**TIGER TEK PTY LTD**			**$**	**3,716.35**
12076	General hardware and tools	28/06/2024	E121312	$	3,716.35
15640	**TIME & PEOPLE PTY LTD**			**$**	**933.90**
15640	IT software/licensing and maintenance	14/06/2024	E121015	$	933.90
11019	**TITAN FORD**			**$**	**780.95**
11019	Service and parts as required	14/06/2024	E120926	$	633.60
11019	Service and parts as required	28/06/2024	E121289	$	147.35
17007	**TOMAS FITZGERALD COUNCILLOR**			**$**	**3,038.33**
17007	Councillor expenses	14/06/2024	E121065	$	3,038.33
13917	**TOTAL GREEN RECYCLING PTY LTD**			**$**	**1,911.76**
13917	General recycling	28/06/2024	E121345	$	1,911.76
17247	**TOTAL PROJECT SOLUTIONS H & S SYMMONS FAMILY TRUST T/AS**			**$**	**191,232.75**
17247	LHCH Refurbishment	28/06/2024	E121443	$	191,232.75
19099	**TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS**			**$**	**5,225.91**
19099	General hardware and tools	14/06/2024	E121131	$	118.01
19099	General hardware and tools	28/06/2024	E121515	$	5,107.90

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12663	**TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS**			**$**	**4,443.42**
12663	Uniforms and corporate wardrobe	14/06/2024	E120955	$	2,300.89
12663	Uniforms and corporate wardrobe	28/06/2024	E121320	$	2,142.53
11622	**TOWN OF VICTORIA PARK**			**$**	**5,049.00**
11622	Local Government	28/06/2024	E121306	$	5,049.00
16898	**TOWN TEAM MOVEMENT LTD**			**$**	**2,090.00**
16898	Conference fees	28/06/2024	E121429	$	2,090.00
10214	**T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS**			**$**	**981.44**
10214	Turf and Equipment	14/06/2024	E120906	$	981.44
18885	**TRACE ARCHAEOLOGY TRACE ARCHAEOLOGY PTY LTD T/AS**			**$**	**14,627.26**
18885	Heritage services	28/06/2024	E121503	$	14,627.26
11113	**TRAILER PARTS PTY LTD**			**$**	**1,269.19**
11113	Repairs and parts as required	14/06/2024	E120932	$	1,269.19
17037	**TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS**			**$**	**393,322.69**
17037	Arborists and tree services	14/06/2024	E121067	$	148,539.91
17037	Arborists and tree services	28/06/2024	E121436	$	244,782.78
14271	**TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS**			**$**	**331,886.23**
14271	Arborists and tree services	14/06/2024	E120990	$	84,093.16
14271	Arborists and tree services	28/06/2024	E121350	$	247,793.07
14158	**TRITON ELECTRICAL CONTRACTORS PTY LTD**			**$**	**737.00**
14158	Electrical and lighting maintenance supplies and services	14/06/2024	E120986	$	82.50
14158	Electrical and lighting maintenance supplies and services	28/06/2024	E121348	$	654.50
17588	**TRUCK CENTRE WA PTY LTD**			**$**	**1,000,910.55**
17588	Purchase of two Volvo Trucks	14/06/2024	E121081	$	989,320.96
17588	Repairs and parts as required	28/06/2024	E121455	$	11,589.59
13835	**TSYR CHIAT CHEW COM EMPLOYEE**			**$**	**510.64**
13835	Staff reimbursements	14/06/2024	E120981	$	14.64

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
13835	Staff reimbursements	28/06/2024	E121341	$	496.00
11531	**TUSCOM SUBDIVISION CONSULTANTS PTY LTD**			**$**	**171.65**
11531	Building construction materials and services	14/06/2024	E120942	$	171.65
16275	**TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS**			**$**	**2,570.06**
16275	Plant purchase/Parts	28/06/2024	E121390	$	2,570.06
18061	**ULTIMATE POSITIONING GROUP PTY LTD**			**$**	**66,011.00**
18061	Trimble R12i Rover Configuration with in-built tilt facility	28/06/2024	E121475	$	66,011.00
14960	**ULTIMO CATERING & EVENTS PTY LTD**			**$**	**12,877.30**
14960	Catering services and supplies	14/06/2024	E121003	$	7,824.25
14960	Catering services and supplies	28/06/2024	E121363	$	5,053.05
10852	**UNIQCO (WA) PTY LTD**			**$**	**18,933.75**
10852	Fleet Asset management plan	14/06/2024	E120921	$	18,933.75
19164	**UNITING GLOBAL PTY LTD**			**$**	**46,190.64**
19164	Commercial cleaning	14/06/2024	E121142	$	23,337.32
19164	Commercial cleaning	28/06/2024	E121523	$	22,853.32
17674	**UNIVERUS SOFTWARE PTY LTD**			**$**	**8,525.00**
17674	IT software/licensing and maintenance	28/06/2024	E121459	$	8,525.00
19087	**VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD**			**$**	**35,988.12**
19087	General recycling	14/06/2024	E121127	$	19,214.62
19087	General recycling	28/06/2024	E121512	$	16,773.50
19089	**VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS**			**$**	**17,641.96**
19089	Security systems/Monitoring	14/06/2024	E121128	$	8,819.44
19089	Security systems/Monitoring	28/06/2024	E121513	$	8,822.52
16683	**VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS**			**$**	**13,834.81**
16683	Data cabling services	14/06/2024	E121046	$	6,926.11
16683	Data cabling services	28/06/2024	E121414	$	6,908.70
11106	**VOLUNTEERING WA VOLUNTEER CENTRE OF WESTERN AUSTRALIA T/AS**			**$**	**1,452.00**

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
11106	Memberships/Subscription	14/06/2024	E120931	$	1,452.00
18364	**WA FIRE PTY LTD**			**$**	**5,907.00**
18364	Training services	28/06/2024	E121487	$	5,907.00
13325	**WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS**			**$**	**2,345.05**
13325	Parts and repairs as required	14/06/2024	E120967	$	1,704.19
13325	Parts and repairs as required	28/06/2024	E121331	$	640.86
17865	**WA LIBRARY SUPPLIES P.I.C. ENTERPRISES PTY LTD T/AS**			**$**	**2,022.25**
17865	Library Expenses	14/06/2024	E121091	$	2,022.25
12334	**WATER CORPORATION**			**$**	**51,948.50**
12334	Hydro	14/06/2024	E120950	$	28,664.18
12334	Hydro	28/06/2024	E121317	$	23,284.32
11195	**WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS**			**$**	**2,427.71**
11195	Plant maintenance	28/06/2024	E121297	$	2,427.71
13473	**WC CONVENIENCE MANAGEMENT PTY LIMITED**			**$**	**3,891.08**
13473	Maintenance and services	28/06/2024	E121337	$	3,891.08
19181	**WCP CIVIL PTY LTD**			**$**	**584,472.45**
19181	Building construction materials and services	14/06/2024	E121146	$	224,996.29
19181	Building construction materials and services	28/06/2024	E121526	$	359,476.16
14281	**WEBSITE WEED AND PEST (WA) PTY LTD**			**$**	**34,376.97**
14281	Park maintenance charges	28/06/2024	E121351	$	34,376.97
15762	**WENDY CORRICK FRIENDS OF BULL CREEK**			**$**	**665.11**
15762	Catering services and supplies	14/06/2024	E121018	$	191.37
15762	Catering services and supplies	28/06/2024	E121376	$	473.74
10674	**WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS**			**$**	**7,898.00**
10674	Turf and Equipment	14/06/2024	E120919	$	7,898.00
13112	**WEST COAST WATERFILTER MAN**			**$**	**165.00**
13112	Catering services and supplies	14/06/2024	E120963	$	165.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19111	**WESTCYCLE INCORPORATED**			**$**	**17,611.00**
19111	Travel management	14/06/2024	E121133	$	17,611.00
16873	**WESTERN AUSTRALIA POLICE**			**$**	**85.00**
16873	Employee Police check renewals	14/06/2024	E121059	$	51.00
16873	Employee Police check renewals	28/06/2024	E121425	$	34.00
15279	**WESTERN ENVIRAPEST AND WEED SOLUTIONS ENVIRAPEST PTY LTD T/AS**			**$**	**425.00**
15279	Pest & Weed Control	14/06/2024	E121007	$	425.00
10311	**WESTERN POWER ELECTRICITY NETWORKS CORPORATION T/AS**			**$**	**6,452.00**
10311	Electricity	14/06/2024	E120909	$	6,452.00
13782	**WEST-SURE GROUP**			**$**	**854.77**
13782	Parking meters	14/06/2024	E120977	$	854.77
16956	**WINENERGY WINCONNECT PTY LTD T/AS**			**$**	**116.48**
16956	Electricity	28/06/2024	E121431	$	116.48
13080	**WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD**			**$**	**29,840.03**
13080	Landscaping services and supplies	14/06/2024	E120961	$	29,525.76
13080	Landscaping services and supplies	28/06/2024	E121324	$	314.27
15880	**WORLDWIDE EAST PERTH CRYSTAL PRINTING SOLUTIONS PTY LTD T/AS**			**$**	**180.00**
15880	Outsourced printing	28/06/2024	E121377	$	180.00
16328	**WORMALD AUSTRALIA PTY LTD**			**$**	**11,232.83**
16328	Fire equipment and maintenance services	14/06/2024	E121029	$	10,765.33
16328	Fire equipment and maintenance services	28/06/2024	E121395	$	467.50
17103	**WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS**			**$**	**1,199.00**
17103	Hygiene services	28/06/2024	E121439	$	1,199.00
17639	**WRITTEN AND ILLUSTRATED PTY LTD**			**$**	**3,596.56**
17639	Creative services and graphic design	14/06/2024	E121084	$	3,596.56
19280	**XERO FIRE & RISK THE TRUSTEE FOR HUTTER FAMILY TRUST T/AS**			**$**	**2,145.00**

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19280	Engineering consulting services		14/06/2024	E121160	$	2,145.00
18839	**YOUTH DISABILITY ADVOCACY NETWORK**				**$**	**935.00**
18839	Auditing services		28/06/2024	E121502	$	935.00
19129	**ZHI HOONG LIM COUNCILLOR**				**$**	**14,518.33**
19129	Councillor expenses		14/06/2024	E121136	$	12,718.33
19129	Councillor expenses		28/06/2024	E121519	$	1,800.00
99996	**SUNDRY TRUST CREDITOR**				**$**	**85,500.00**
99996	AAA Demolition & Tree Services	Verge Bond Refund	7/06/2024	E120859	$	1,900.00
99996	Mr R A S van der Linden	Verge Bond Refund	7/06/2024	E120860	$	1,900.00
99996	AAA Demolition & Tree Services	Verge Bond Refund	7/06/2024	E120861	$	1,900.00
99996	AAA Demolition & Tree Services	Verge Bond Refund	7/06/2024	E120862	$	1,900.00
99996	Di Trento Demolition Pty Ltd	Verge Bond Refund	7/06/2024	E120863	$	1,900.00
99996	101 Residential Pty Ltd	Verge Bond Refund	7/06/2024	E120864	$	1,900.00
99996	Mr A Stent	Verge Bond Refund	7/06/2024	E120865	$	1,900.00
99996	Dale Alcock Homes Pty Ltd	Verge Bond Refund	7/06/2024	E120866	$	1,900.00
99996	Dale Alcock Homes Pty Ltd	Verge Bond Refund	7/06/2024	E120867	$	1,900.00
99996	Devrite Constructions Pty Ltd	Verge Bond Refund	7/06/2024	E120868	$	1,900.00
99996	Softwoods Timberyards Pty Ltd	Verge Bond Refund	7/06/2024	E120869	$	1,900.00
99996	Spearwood Land Pty Ltd	Verge Bond Refund	7/06/2024	E120870	$	1,900.00
99996	Caribbean Pools	Verge Bond Refund	7/06/2024	E120871	$	1,900.00
99996	Barratt Construction & Development (Wa)	Verge Bond Refund	7/06/2024	E120872	$	1,900.00
99996	Highbury Homes (WA) Pty Ltd	Verge Bond Refund	7/06/2024	E120873	$	1,900.00
99996	Atrium Homes (WA) Pty Ltd	Verge Bond Refund	7/06/2024	E120874	$	1,900.00
99996	Jubilee Construction Pty Ltd	Verge Bond Refund	7/06/2024	E120875	$	1,900.00
99996	Stiles Electrical and Communication Serv	Verge Bond Refund	7/06/2024	E120876	$	1,900.00
99996	Contour Projects Pty Ltd	Verge Bond Refund	7/06/2024	E120877	$	1,900.00
99996	Mr J D S Ithier	Verge Bond Refund	7/06/2024	E120878	$	1,900.00
99996	M J Kelly	Verge Bond Refund	7/06/2024	E120879	$	1,900.00
99996	Carcione Nominees Pty Ltd	Verge Bond Refund	7/06/2024	E120880	$	1,900.00
99996	Barratt Construction & Development (Wa)	Verge Bond Refund	7/06/2024	E120881	$	1,900.00
99996	Buildinglines Approvals Pty Ltd	Verge Bond Refund	7/06/2024	E120882	$	1,900.00
99996	Mr J D Chequer	Verge Bond Refund	7/06/2024	E120883	$	1,900.00
99996	Classic Home & Garage Innovations Pty Lt	Verge Bond Refund	7/06/2024	E120884	$	1,900.00
99996	Mr M R Mews	Verge Bond Refund	7/06/2024	E120885	$	1,900.00
99996	Dale Alcock Homes Pty Ltd	Verge Bond Refund	7/06/2024	E120886	$	1,900.00

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99996	Alva Home Pty Ltd	Verge Bond Refund	7/06/2024	E120887	$	1,900.00
99996	Classic Home & Garage Innovations Pty Lt	Verge Bond Refund	7/06/2024	E120888	$	1,900.00
99996	Mr F Zadeh	Verge Bond Refund	7/06/2024	E120889	$	1,900.00
99996	Atbuild WA Pty Ltd	Verge Bond Refund	7/06/2024	E120890	$	1,900.00
99996	Westralia Pools	Verge Bond Refund	20/06/2024	E121248	$	1,900.00
99996	Mrs S McDonald	Verge Bond Refund	20/06/2024	E121249	$	1,900.00
99996	R & B Hunter Pty Ltd	Verge Bond Refund	20/06/2024	E121250	$	1,900.00
99996	P & B Concrete Pools	Verge Bond Refund	20/06/2024	E121251	$	1,900.00
99996	Mrs A J Allier	Verge Bond Refund	20/06/2024	E121252	$	1,900.00
99996	Tooltime Construction Pty Ltd	Verge Bond Refund	20/06/2024	E121253	$	1,900.00
99996	Mr M J Franks	Verge Bond Refund	20/06/2024	E121254	$	1,900.00
99996	Mr D R Guest	Verge Bond Refund	20/06/2024	E121255	$	1,900.00
99996	Mr M D Raynsford	Verge Bond Refund	7/06/2024	E120891	$	1,900.00
99996	Ms C J Glynn	Verge Bond Refund	7/06/2024	E120892	$	1,900.00
99996	Mr P N Grimwade	Verge Bond Refund	7/06/2024	E120893	$	1,900.00
99996	A Papadopoulos	Verge Bond Refund	7/06/2024	E120894	$	1,900.00
99996	Mr J Huizenga	Verge Bond Refund	20/06/2024	E121256	$	1,900.00
99998	**SUNDRY EFT CREDITOR**				**$**	**112,207.43**
99998	Eileen Mary Sanderson	Cancelled Payment	4/06/2024	E120765	-$	1,788.51
99998	Denis Moir	Cancelled Payment	4/06/2024	E120840	-$	165.30
99998	Ben Ashwood	Cancelled Payment	4/06/2024	E120843	-$	256.86
99998	Mrs S L Carvalho	Cancelled Payment	4/06/2024	E120779	-$	326.00
99998	Eileen Mary Sanderson	Rates Refund	14/06/2024	E121163	$	1,788.51
99998	Mrs S L Carvalho	Bond Refund	14/06/2024	E121164	$	326.00
99998	Denis Moir	Rates Refund	14/06/2024	E121165	$	165.30
99998	Ben Ashwood	Congress Sustenance- Melbourne	14/06/2024	E121166	$	256.86
99998	Neevas Construction Pty Ltd	Building Application Refund	14/06/2024	E121167	$	1,478.49
99998	Matthew J Holyday	Building Application Refund	14/06/2024	E121168	$	171.65
99998	Ian David Elliott	Planning Application Refund	14/06/2024	E121169	$	110.25
99998	ABN Residential WA Pty Ltd/ WBrown Neave	Application Refund	14/06/2024	E121170	$	295.00
99998	Delstrat Pty Ltd	Building Application Refund	14/06/2024	E121171	$	2,075.00
99998	Freedom Pools & Spas	Building Application Refund	14/06/2024	E121172	$	82.62
99998	Statewide Demolition	Building Application Refund	14/06/2024	E121173	$	157.07
99998	Nexus Home Improvements Pty Ltd	Planning Application Refund	14/06/2024	E121174	$	221.25
99998	Emma Mroz	Catering Reimbursements	14/06/2024	E121175	$	74.23
99998	PD Ferguson & JA Sarich	Refund- Dog Sterilisation	14/06/2024	E121176	$	150.00
99998	Adam & Jeanette Drury	Youth Sport Grant	14/06/2024	E121177	$	200.00

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99998	Yuanqian He	Youth Sport Grant	14/06/2024	E121178	$	200.00
99998	Tom Lubin	Posters and Laminating	14/06/2024	E121179	$	26.10
99998	The Embroiderer's Guild of WA	Workshop	14/06/2024	E121180	$	360.00
99998	Classic Home & Garage Innovations Pty Lt	Building Application Refund	14/06/2024	E121181	$	45.59
99998	Jennifer L Muk	Sustainable Product Rebate	14/06/2024	E121182	$	89.78
99998	Sistha Halim	Sustainable Product Rebate	14/06/2024	E121183	$	105.00
99998	Samuel Chen	Youth Sport Grant	14/06/2024	E121184	$	200.00
99998	Sheridan Ryan	Event Photography	14/06/2024	E121185	$	300.00
99998	J & M Roberts	Rates Refund	14/06/2024	E121186	$	370.80
99998	JD & C Geracitano	Rates Refund	14/06/2024	E121187	$	1,674.00
99998	Caitlin Maling	Poetry in the Courtyard	14/06/2024	E121188	$	241.00
99998	Leith Marley	Sustainable Product Rebate	14/06/2024	E121189	$	23.50
99998	Roberto de Nobrega	Catering Reimbursement	14/06/2024	E121190	$	33.60
99998	Melville City Climate Action Network Inc	My Community Grant	14/06/2024	E121191	$	6,000.00
99998	Winnacott Eagles Amateur Football Club	My Community Grant	14/06/2024	E121192	$	3,899.00
99998	Placidino Di Costa	Rates Refund	14/06/2024	E121193	$	734.80
99998	Emiliano Boschini	Sustainable Product Rebate	14/06/2024	E121194	$	75.00
99998	Mona Kowalewski	Items for Staff Induction	14/06/2024	E121195	$	20.65
99998	Megan Keady	Youth Sport Grant	14/06/2024	E121196	$	200.00
99998	Emma-Lee Oliver	Dog Sterilisation Refund	14/06/2024	E121197	$	30.00
99998	Melville Primary School P&C Assoc Inc	My Community Grant	14/06/2024	E121198	$	1,650.00
99998	Kardinya Bowling Club	Activelink Payment	14/06/2024	E121199	$	125.00
99998	Melville Bowling Club	Activelink Payment	14/06/2024	E121200	$	300.00
99998	The Royal WA Historical Society Inc	Membership Renewal	14/06/2024	E121201	$	110.00
99998	Phoebe-Ann Lim	Sustainable Product Rebate	14/06/2024	E121202	$	50.00
99998	Verity Sassella-Otley	Sustainable Product Rebate	14/06/2024	E121203	$	40.49
99998	Sandra West	Catering Reimbursement	14/06/2024	E121204	$	79.71
99998	Kieran Latham	Sustainable Product Rebate	14/06/2024	E121205	$	50.00
99998	Lianne Quinnell	Sustainable Product Rebate	14/06/2024	E121206	$	50.00
99998	Hayden Watson	Sustenance- Canberra	14/06/2024	E121207	$	422.28
99998	Greg Dodd	Purchase- Table Tennis Net	14/06/2024	E121208	$	44.84
99998	DJ Hoogland-Hunt & LA Hunt	Rates Refund	14/06/2024	E121209	$	1,481.60
99998	Laura Gale	Sustainable Product Rebate	14/06/2024	E121210	$	36.99
99998	Pauline Lehman	Sustainable Product Rebate	14/06/2024	E121211	$	50.00
99998	Karolina Healy	Sustainable Product Rebate	14/06/2024	E121212	$	27.50
99998	Vicki Price	Sustainable Product Rebate	14/06/2024	E121213	$	105.00
99998	Felix Greenhill	Working with Children- Application Fee	14/06/2024	E121214	$	87.00
99998	Cameron Smith	Parking Reimbursement	14/06/2024	E121215	$	15.80

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99998	Kim Farmer	Reconciliation Panel Conversation	14/06/2024	E121216	$	500.00
99998	Grouch & Co Pty Ltd ATFT Grumpy Trust	My Community Grant	14/06/2024	E121217	$	5,570.80
99998	The Rhein Donau Club Inc	My Community Grant	14/06/2024	E121218	$	200.00
99998	Junior Greig	Catering Reimbursement	14/06/2024	E121219	$	3,820.63
99998	Marlene Warrell	Place Names Melville- Focus Group	14/06/2024	E121220	$	100.00
99998	Geraldine Metcalf	Place Names Melville- Focus Group	14/06/2024	E121221	$	100.00
99998	John Jutras	Parking Reimbursement	14/06/2024	E121222	$	76.20
99998	G Criddle	State Government Rebate	14/06/2024	E121223	$	159.85
99998	Kay Patricia &Ronald McLellan Williamson	Rates Refund	14/06/2024	E121224	$	1,681.26
99998	Jayson Sekhon	Hardware for Plant Cages	14/06/2024	E121225	$	65.61
99998	Sport West (Hannah Lawton)	Venue Booking Bond	14/06/2024	E121226	$	800.00
99998	Zest Hunter	Youth Steering Group Meeting	14/06/2024	E121227	$	50.00
99998	Taryn Lee	Youth Steering Group Meeting	14/06/2024	E121228	$	50.00
99998	Sascha Finlay-Collins	Youth Steering Group Meeting	14/06/2024	E121229	$	50.00
99998	Ruby Smith	Youth Steering Group Meeting	14/06/2024	E121230	$	50.00
99998	Oliver Lim	Youth Steering Group Meeting	14/06/2024	E121231	$	50.00
99998	Madieson O'Mara	Youth Steering Group Meeting	14/06/2024	E121232	$	50.00
99998	Louie Cabutaje	Youth Steering Group Meeting	14/06/2024	E121233	$	50.00
99998	Lauren Hardbottle	Youth Steering Group Meeting	14/06/2024	E121234	$	50.00
99998	Clarissa Sandjaja	Youth Steering Group Meeting	14/06/2024	E121235	$	50.00
99998	Alyssa Godin	Youth Steering Group Meeting	14/06/2024	E121236	$	50.00
99998	Jarrod R French	Rates Refund	14/06/2024	E121237	$	4,361.02
99998	Veteran Car Club WA Inc	Debtor Credit Refund	14/06/2024	E121238	$	80.00
99998	Hannah Staer	Bond Refund	14/06/2024	E121239	$	326.00
99998	Rowing WA	Canning Bridge Grant	14/06/2024	E121240	$	8,516.75
99998	Syh Haur Cheng	Youth Sport Grant	14/06/2024	E121241	$	200.00
99998	Sonia E Mura	Youth Sport Grant	14/06/2024	E121242	$	200.00
99998	GW DV Bolton	Youth Sport Grant	14/06/2024	E121243	$	200.00
99998	Art Collective WA	Artwork Sale	14/06/2024	E121244	$	4,400.00
99998	Melville Bowling Club	Activelink Payments	14/06/2024	E121245	$	1,710.00
99998	Alice Tay	Sustainable Product Rebate	14/06/2024	E121246	$	75.00
99998	Sheridan Nairn	Device & Catering Reimbursement	14/06/2024	E121247	$	144.56
99998	Denis Moir	Cancelled Payment	17/06/2024	E121165	-$	165.30
99998	Lynna Matthews	Refund animal registration fee PW953958	28/06/2024	E121546	$	30.00
99998	Giuseppe Rugnetta	Site Management- Mural Install	28/06/2024	E121547	$	250.00
99998	Caralee Comunity School P&C	My Community Grant	28/06/2024	E121548	$	3,239.20
99998	Stella Choi	Friendly Neighbourhood Grant	28/06/2024	E121549	$	200.00
99998	Attadale Primary School P&C Assoc Inc	My Community Grant	28/06/2024	E121550	$	2,385.00

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99998	Bicton Primary School P&C	My Community Grant	28/06/2024	E121551	$	6,000.00
99998	Fo Elizabeth Manion Reserve (Sarah David	Catering for Group Event	28/06/2024	E121552	$	70.02
99998	Clive Morrison	Welcome to Country	28/06/2024	E121553	$	700.00
99998	Leith Marley	Sustainable Product Rebate	28/06/2024	E121554	$	21.60
99998	St Clarence Investments Pty Ltd	Rates Refund	28/06/2024	E121555	$	804.10
99998	Yvonne Doherty	Various Items	28/06/2024	E121556	$	105.33
99998	HP Settlements Trust Account	Rates Refund	28/06/2024	E121557	$	1,262.24
99998	Erin Madeley	Gallery Shop Sales- May 2024	28/06/2024	E121558	$	18.75
99998	Scott Alexander	Gallery Shop Sales - May 2024	28/06/2024	E121559	$	26.25
99998	Tracey Penkethman	Gallery Shop Sales- May 2024	28/06/2024	E121560	$	61.88
99998	Serena White	Youth Sport Grant	28/06/2024	E121561	$	200.00
99998	Table Tennis Fremantle District Inc	My Community Grant	28/06/2024	E121562	$	2,000.00
99998	Tia Tokic	Gallery Shop Sales- May 2024	28/06/2024	E121563	$	452.25
99998	Attadale Primary School	Bond Refund	28/06/2024	E121564	$	226.00
99998	Robert F Hall	Application Refund	28/06/2024	E121565	$	30.00
99998	Roger Martin Godfrey	Application Fee Refund	28/06/2024	E121566	$	86.25
99998	Cultural Infusion	Program Booking	28/06/2024	E121567	$	577.50
99998	Andrew John Pollard	Building Application Refund	28/06/2024	E121568	$	171.65
99998	Collins Property Group Pty Ltd	Building Application Refund	28/06/2024	E121569	$	2,089.99
99998	Andrew Paul Dimitriou	Building Application Refund	28/06/2024	E121570	$	110.00
99998	Ryan Matthew Graf	Building Application Refund	28/06/2024	E121571	$	2,370.39
99998	Distinctive Homes WA Pty Ltd	CTF Application Refund	28/06/2024	E121572	$	9,824.12
99998	Flipside Pty Ltd T/A Mrs Brown Bar	Melville Mid-Winter Festival	28/06/2024	E121573	$	213.37
99998	Hayley Ann Boyd	Community Participation- Cooking Class	28/06/2024	E121574	$	1,190.00
99998	Janet Armarego	Tunes for Tots Misc.	28/06/2024	E121575	$	33.00
99998	John Jutras	Team Building- Catering	28/06/2024	E121576	$	78.41
99998	Katherine Goodman - FO Booragoon&BlueGum	Volunteers- Morning Tea	28/06/2024	E121577	$	98.51
99998	Brian Walker	Catering & Equip	28/06/2024	E121578	$	109.76
99998	Dawn Louise Dyhrberg	Rates Refund	28/06/2024	E121579	$	933.83
99998	Melville Bowling Club	Activelink Payments x3	28/06/2024	E121580	$	875.00
99998	Kristine Carole Blight	Building Application Refund	28/06/2024	E121581	$	171.65
99998	Bridget M Flynn & Anthony T Civiello	Building Application Refund	28/06/2024	E121582	$	171.65
99998	Humble Building Pty Ltd T/A Steel Improv	Building Application Refund	28/06/2024	E121583	$	171.65
99998	Wayne Warny	Reimbursement- Out of Pocket Expense	28/06/2024	E121584	$	10.70
99998	Danijela Schildenfeld	Youth Sport Grant	28/06/2024	E121585	$	200.00
99998	Noi Teng	Dog Sterilisation Refund	28/06/2024	E121586	$	150.00
99998	Mike Nicol (FOAF)	Insurance Reimbursement	28/06/2024	E121587	$	664.82
99998	Superior Sales Pty Ltd	Rates Refund	28/06/2024	E121588	$	1,364.60

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99998	F Richmond	Rates Refund	28/06/2024	E121589	$	194.32
99998	Rebecca Duffin	Parking Reimbursement	28/06/2024	E121590	$	5.00
99998	Shoeb Ahmad	Live Performance	28/06/2024	E121591	$	1,000.00
99998	Sophia Hansen-Knarhoi	Live Performance	28/06/2024	E121592	$	1,500.00
99998	The Estate of E Paterson	Rates Refund	28/06/2024	E121593	$	84.87
99998	F A Hawkins	Rates Refund	28/06/2024	E121594	$	802.40
99998	Catherine Kim Lyons- Nash	Event Performer	28/06/2024	E121595	$	250.00
99998	David Perry	Planning Application Refund	28/06/2024	E121596	$	176.00
99998	Damian Mann	Dog Sterilisation Refund	28/06/2024	E121597	$	150.00
99998	Lauren Jane Salt	Artist Fee Payment	28/06/2024	E121598	$	600.00
99998	Felix Ross	Parking Reimbursement	28/06/2024	E121599	$	8.10
99998	Lucy Aboagye	Overpayment Refund	28/06/2024	E121600	$	1,500.00
99998	Sandra West	Firewood Reimbursement	28/06/2024	E121601	$	275.00
99998	Lyndon Blue	Various Reimbursement	28/06/2024	E121602	$	91.10
99998	Christopher Wright	Event Sound Designer	28/06/2024	E121603	$	600.00
99998	James Vinciguerra	Artist Design- T-Shirt	28/06/2024	E121604	$	500.00
99998	S Khan	Bond Refund	28/06/2024	E121605	$	69.00
99998	Mr L Fix	Bond Refund	28/06/2024	E121606	$	100.00
99998	RH Property REBA Trust Account	Refund to Airland Logistics	28/06/2024	E121607	$	534.00
99998	Shannon Lyons	Bond Refund	28/06/2024	E121608	$	178.00
99998	Sharnee Commins	Youth Sport Grant	28/06/2024	E121609	$	200.00
99998	Noah Janes	Youth Sport Grant	28/06/2024	E121610	$	200.00
99998	Les Crake	Police Clearance Reimbursement	28/06/2024	E121611	$	58.70
99998	Saskia Willinge	My Community Grant	28/06/2024	E121612	$	2,787.16
99998	Ton Studio Pty Ltd	Brochure Design	28/06/2024	E121613	$	198.00
99998	Ms S C Darnton-Turner and Others	Crossover Subsidy	28/06/2024	E121614	$	495.00
99998	M McGuinness	Rates Refund	28/06/2024	E121615	$	817.00
99998	MVP Real Estate	Building Application Refund	28/06/2024	E121616	$	110.00
99998	Levi S Daniels & Olivia C Daniels	Building Application Refund	28/06/2024	E121617	$	54.75
99998	ReidMac Consulting Services	Poetry in the Courtyard	28/06/2024	E121618	$	374.00
99998	Laurence Alexander Steed	Novel Writing Boot Camp- June	28/06/2024	E121619	$	500.00
99998	Corey Bandy	Hardware Reimbursement	28/06/2024	E121620	$	38.60
99998	Hannah Katarski	Parking	28/06/2024	E121621	$	13.99
99999	**SUNDRY CHEQUE CREDITOR**				**$**	**165.30**
99999	Mr Denis Moir	Rates Refund	28/06/2024	070913	$	165.30

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
			Cancelled Payme	6	-$ 13,701.97
			Cheque Payments	2	$ 260.20
			EFT Payments	763	$ 15,716,988.12
			Total Payments	771	$ 15,703,546.35

Payroll Payments made for June 2024		
Pay 25		**5/06/2024**
Westpac Bank		$1,392,921.42
Taxation		$452,352.00
Creditors		$312,744.90
Advances		$3,583.97
	Total	**$2,161,602.29**
Pay 26		**19/06/2024**
Westpac Bank		$1,368,941.60
Taxation		$439,987.00
Creditors		$306,307.02
Advances		
	Total	**$2,115,235.62**
Total Pays		**$4,276,837.91**

Direct Payments made for June 2024

Payee	Description	Bank Reference	Payment Amount
Maxxia Pty Ltd	Input tax credits for June	129721457	$ 356.10
EasiSalary	Input tax credits for June	129716375	$ 1,169.37
Department of Transport	Invoice B0914	129555523	$ 71,326.60
City of Nedlands	Invoice 72038	129555157	$ 1,853.76
Richardson Strata	Invoice May 24	129223713	$ 1,958.99
City of Rockingham	Invoice 131635	129223165	$ 997.10
		Total	**$ 77,661.92**

The list of payments made using Corporate and Purchase Cards during May 2024

Payee	Description	Date	Amount	
Corporate Cards				
FACEBK* fb.me/ads IE	Meta Advertising	15/05/2024	$ 1,287.50	
HOO*HOOTSUITE INC 778-5889767 US	Social Media Scheduling Platform	22/05/2024	$ 254.69	
FS *JotForm fsprg.nl NL	Website Form Management	27/05/2024	$ 67.23	
Birue Cafe Booragoon AU	Business Meeting	28/05/2024	$ 9.56	
AUSTRALIAN LOCAL GOV DEAKIN AU	NGA Exhibition Opening	30/05/2024	-$ 50.00	
CARD FEE	Card Fee	3/06/2024	$ 18.25	
CARD FEE	Card Fee	3/06/2024	$ 18.25	
FACEBK *B4Y9D54PC2 fb.me/ads IE	Fx Fee	3/06/2024	$ 77.39	
FACEBK *S96266GNC2 fb.me/ads IE	Fx Fee	3/06/2024	$ 1,287.50	
AC Marriott MEL FP Southbank AU	Conference	6/05/2024	$ 1,122.52	
INSTITUTEPU 01300416745 AU	Training Asset Management	27/05/2024	$ 2,420.00	
CARD FEE	Card Fee	3/06/2024	$ 18.25	
CARD FEE	Card Fee	3/06/2024	$ 18.25	
OHS ALERT SYDNEY AU	OHS Subscription One Year	3/05/2024	$ 1,009.00	
PREZZEE/AU19689C63 SYDNEY AU	E-Card Winners	6/05/2024	$ 81.01	
WASTE MANAGEMENT BURWOOD	Staff Training	8/05/2024	$ 91.04	
MOORE AUSTRALIA WA PL PERTH AU	2024 Finance Workshop	10/05/2024	$ 3,520.00	
RIMPA BURLEIGH HEAD AU	Staff Training	14/05/2024	$ 511.00	
DIGICERT 801-7019681 US	Staff Training	15/05/2024	$ 1,131.22	
THE BCI FORUM LIMITED CAVERSHAM RE	Subscription Annual Membership	16/05/2024	$ 169.95	
LOCAL GOVERNEMENT MANA MT HAWTH	Staff Training	16/05/2024	$ 395.00	
Westpac	Credit Return		-$ 306.57	
				$ 13,151.04
Purchase Cards				
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	15/05/2024	$ 50.57	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	16/05/2024	$ 37.33	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	17/05/2024	$ 39.98	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	17/05/2024	$ 59.29	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	20/05/2024	$ 2.89	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	20/05/2024	$ 24.72	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	21/05/2024	$ 50.02	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	22/05/2024	$ 49.80	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	23/05/2024	$ 15.50	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	24/05/2024	$ 44.30	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	24/05/2024	$ 9.00	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	24/05/2024	$ 19.84	
MISS MAUD BOORAGOON AU	Youth Drop in Healthy Food Program	27/05/2024	$ 37.95	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	27/05/2024	$ 13.20	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 31.98	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 38.58	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 19.57	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 37.95	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 17.00	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	28/05/2024	$ 24.00	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	30/05/2024	$ 48.18	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	30/05/2024	$ 16.75	
Card Fee	Card Fee	3/06/2024	$ 15.00	
IGA WILLAGEE WILLAGEE AU	Youth Drop in Healthy Food Program	3/06/2024	$ 35.69	
ALDI STORES - KARDINYA KARDINYA AU	City Beats Catering	3/05/2024	$ 177.38	
COMMUNITY ARTS NETWORK PERTH	Membership Renewal	8/05/2024	$ 200.00	
COLES 0332 BOORAGOON AU	National Reconciliation Week	8/05/2024	$ 617.90	
THE REJECT SHOP 601 BOORAGOON AU	Willagee Community Centre	10/05/2024	$ 26.00	
CITYMELVILLE CIVIC BOORAGOON AU	Liquor Licence - Lib event	10/05/2024	$ 32.00	
CITYMELVILLE CIVIC BOORAGOON AU	Liquor Licence - MMW	13/05/2024	$ 32.00	
WOOLWORTHS/GARDEN CITY BOORAGOC	National Reconciliation Week	15/05/2024	$ 765.90	
JACKSONS DRAWING SUPPL ALFRED COVE	Aboriginal Art Group Materials	17/05/2024	$ 373.20	
WHO GIVES A CRAP MELBOURNE AU	Office Supplies	23/05/2024	$ 60.00	
JACKSONS DRAWING SUPPL ALFRED COVE	Aboriginal Art Group Materials	27/05/2024	$ 55.70	
COLES 0332 BOORAGOON AU	Catering	27/05/2024	$ 90.85	
Card Fee	Card Fee	3/06/2024	$ 15.00	
Card Fee	Card Fee	3/06/2024	$ 15.00	

Payee	Description	Date	Amount
GOOGLE*CLOUD PJXRS5 CC GOOGLE.CO	Google Cloud Storage Subscription	3/05/2024	$ 149.22
COLES 0332 BOORAGOON AU	Consumables	7/05/2024	$ 798.65
ASANA.COM SYDNEY AU	Asana Business Subscription	24/05/2024	$ 829.80
Card Fee	Card Fee	3/06/2024	$ 15.00
OFFICEWORKS 0616 O'CONNOR AU	Office Supplies	29/05/2024	$ 87.36
Card Fee	Card Fee	3/06/2024	$ 15.00
DEPT OF JUSTICE-CTG PA PERTH AU	Prosecution Lodgement - FR 5628-5631/2024	3/06/2024	$ 171.70
ELIZABETH RICHARD KINGS PARK AU	Library Resources	3/05/2024	$ 119.85
THE REJECT SHOP 601 BOORAGOON A	Library Resources	3/05/2024	$ 17.25
COLES 0332 BOORAGOON AU	Office Supplies	7/05/2024	$ 5.00
KMART 1162 BOORAGOON AU	Card	9/05/2024	$ 4.00
BIG W/HIGH ROAD AND WI WILLETTON	Library Resources	13/05/2024	$ 48.00
WOOLWORTHS/GARDEN CITY BOORAGOC	Office Supplies	17/05/2024	$ 3.80
WOOLWORTHS/GARDEN CITY BOORAGOC	Catering	21/05/2024	$ 128.70
Card Fee	Card Fee	3/06/2024	$ 15.00
WOOLWORTHS/GARDEN CITY BOORAGOC	Office Supplies	3/06/2024	$ 11.80
Woolworths Online BELLA VISTA AU	Leadership Program	15/05/2024	$ 52.90
SUBWAY PALMYRA PALMYRA AU	Leadership Program	16/05/2024	$ 199.50
UBER* EATS HTTPSWWW.UBER AU	Leadership Program	17/05/2024	$ 227.49
JEAN HAILES EAST MELBOURN AU	Women's Health Week	22/05/2024	$ 135.25
PREZZEE/AUC86C9A38 SYDNEY AU	Staff Appreciation	23/05/2024	$ 101.27
SUBWAY PALMYRA PALMYRA AU	Leadership Program	23/05/2024	$ 204.50
UBER* EATS HTTPSWWW.UBER AU	Leadership Program	24/05/2024	$ 227.49
QANTAS AIR 0812354036 NSW AU	Staff Training	24/05/2024	$ 830.61
RADIO INDUSTRIES AUSTR MORISSET A	Radios for Safety	27/05/2024	$ 170.45
QANTAS AIR 0812354328 NSW AU	Staff Training	31/05/2024	$ 1,491.50
Card Fee	Card Fee	3/06/2024	$ 15.00
TICKETS*ALGWA NETW BELROSE AU	Leadership Training	3/06/2024	$ 391.52
LOCAL GOVERNEMENT MANA MT HAWTH	LG Professionals Webinar	3/06/2024	$ 110.00
GOOGLE*CLOUD VFPG6F CC GOOGLE.CC	Google Cloud Subscription	3/06/2024	$ 46.18
FACEBK* fb.me/ads IE	Facebooking Advertising	6/05/2024	$ 1,287.50
FACEBK* fb.me/ads IE	Facebooking Advertising	10/05/2024	$ 1,287.50
FACEBK* fb.me/ads IE	Facebooking Advertising	16/05/2024	$ 1,287.50
FACEBK* fb.me/ads IE	Facebooking Advertising	21/05/2024	$ 1,287.50
FACEBK* fb.me/ads IE	Facebooking Advertising	27/05/2024	$ 1,272.97
FACEBK* fb.me/ads IE	Facebooking Advertising	31/05/2024	$ 1,287.50
Card Fee	Card Fee	3/06/2024	$ 15.00
FACEBK *NW4X55ULS2 fb.me/ads IE	FX Fee	3/06/2024	$ 9.35
UDIAWA SUBIACO AU	UDIA Event	10/05/2024	$ 201.96
UDIAWA SUBIACO AU	UDIA Event	15/05/2024	$ 100.98
UDIAWA SUBIACO AU	UDIA Event	15/05/2024	$ 100.98
PLANNING INSTITUTE OF BARTON AU	PIA Event	21/05/2024	$ 235.00
STRIKE BOWLING MELBOURNE AU	Team Building Six EHOs	21/05/2024	$ 962.50
PLANNING INSTITUTE OF BARTON AU	PIA Event	23/05/2024	$ 800.00
PTA SMARTRIDER EAST PERTH AU	Travel Fee	27/05/2024	$ 40.00
Crowne Plaza Melbourne Melbourne A	PIA Congress	27/05/2024	$ 706.00
Crowne Plaza Melbourne Melbourne A	PIA Congress	27/05/2024	$ 719.41
PLANNING INSTITUTE OF BARTON AU	PIA Event	28/05/2024	$ 920.00
Card Fee	Card Fee	3/06/2024	$ 15.00
SQ *MOVAT PTY LTD ATF 1800595310 A	SES SMS System	7/05/2024	$ 25.87
CALTEX MURDOCH MURDOCH AU	Batteries	8/05/2024	$ 19.00
JASON SIGNMAKERS UNI WELSHPOOL	Replacement Magnets	15/05/2024	$ 87.40
ARBORMASTER PTY LTD BEAUMARIS A	RSS Line Thrower Bags	16/05/2024	$ 95.50
BUNNINGS 453000 O'CONNOR AU	Materials	16/05/2024	$ 434.26
SQ *JIM'S TEST AND TAG Coolbellup AU	Tagging and Testing SES Office	21/05/2024	$ 578.40
BUNNINGS 453000 O'CONNOR AU	Batteries	22/05/2024	$ 59.96
CITY OF PERTH PARKING- EAST PERTH A	Parking	27/05/2024	$ 7.07
Card Fee	Card Fee	3/06/2024	$ 15.00
SUPER CHEAP AUTO O'CONNOR AU	Materials	3/06/2024	$ 71.97
SQ *MOVAT PTY LTD ATF 1800595310 A	SES SMS System	3/06/2024	$ 116.05
WOOLWORTHS/254 ROCKING SPEARWOO	Office Supplies	3/05/2024	$ 6.20
BUNNINGS 317000 MELVILLE AU	Office Supplies	10/05/2024	$ 12.80
Card Fee	Card Fee	3/06/2024	$ 15.00
WHOLESALE MOVEACT BRUNSWICK EA	LeisureFit Supplies	10/05/2024	$ 1,198.05
WHOLESALE MOVEACT BRUNSWICK EA	LeisureFit Supplies	13/05/2024	$ 147.00
BUNNINGS 317000 MELVILLE AU	Materials	16/05/2024	$ 29.94
OCONNOR RETRAVISION OCONNOR A	LeisureFit Fridge	20/05/2024	$ 1,000.00
OCONNOR RETRAVISION OCONNOR A	LeisureFit Fridge	20/05/2024	$ 1,023.10
ARMANDOS SPORTS O'CONNOR AU	LeisureFit Supplies	21/05/2024	$ 15.98
MY POST BUSINESS/POST MELBOURNE	Postage	31/05/2024	-$ 14.50

Payee	Description	Date	Amount
Card Fee	Card Fee	3/06/2024	$ 15.00
APPLECROSS PIZZA BAR APPLECROSS AU	Catering	3/05/2024	$ 71.70
THE REJECT SHOP 601 BOORAGOON AU	Event Supplies	3/05/2024	$ 26.00
TICKETS*MOSQUITO M BELROSE AU	Staff Training	6/05/2024	$ 1,265.00
COLES 0332 BOORAGOON AU	Place names EP	6/05/2024	$ 34.26
WOOLWORTHS/GARDEN CITY BOORAGOC	Place names EP	6/05/2024	$ 5.00
Grilld Pty Ltd Richmond AU	Catering	9/05/2024	$ 82.20
GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	10/05/2024	$ 350.00
GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	10/05/2024	$ 176.36
JB HI FI BOORAGOON BOORAGOON AU	Jb Hifi iPad cord - Rangers	13/05/2024	$ 29.95
PREZZEE/AU5249F52E SYDNEY AU	Service Fee	13/05/2024	$ 506.89
PREZZEE/AU0454F1F6 SYDNEY AU	Service Fee	15/05/2024	$ 50.64
WOOLWORTHS/GARDEN CITY BOORAGOC	GF Choc For Volunteer Meeting	15/05/2024	$ 15.00
WOOLWORTHS/GARDEN CITY BOORAGOC	WW AAP Catering	16/05/2024	$ 9.40
PREPRESS SKILLS CTR WEST PERTH AU	Staff Training	16/05/2024	$ 1,204.50
OFFICEWORKS BENTLEIGH EAS AU	Office Supplies	16/05/2024	$ 171.92
TICKETS*INSPIRING BELROSE AU	Event	17/05/2024	$ 93.50
TICKETS*INSPIRING BELROSE AU	Event	17/05/2024	$ 93.50
OFFICEWORKS 0616 O'CONNOR AU	Office Supplies	17/05/2024	$ 14.99
THE HOYTS CORPORATIO BOORAGOON	Staff Appreciation	20/05/2024	$ 50.30
WOOLWORTHS/GARDEN CITY BOORAGOC	Youth Event	20/05/2024	$ 10.60
WOOLWORTHS/GARDEN CITY BOORAGOC	Place Names	22/05/2024	$ 423.80
HART SPORT ASPLEY AU	Sport Sit to Fit Activity	29/05/2024	$ 183.20
HART SPORT ASPLEY AU	Sport Sit to Fit Activity	29/05/2024	$ 45.00
COLES 0332 BOORAGOON AU	Place Names	31/05/2024	$ 26.20
Bakers Delight Booragoon AU	PN Ab Arts group	31/05/2024	$ 7.00
Card Fee	Card Fee	3/06/2024	$ 15.00
Card Fee	Card Fee	3/06/2024	$ 15.00
LS Jayleas Patisserie Willagee AU	Reconciliation Week Event	21/05/2024	$ 311.11
OFFICEWORKS 0616 O'CONNOR AU	Volunteer Appreciation	23/05/2024	$ 101.82
WOOLWORTHS/CNR STOCK R MELVILLE	Catering	23/05/2024	$ 18.27
COLES 0352 MELVILLE AU	Reconciliation Week Event	31/05/2024	$ 30.43
THEGOODGROCER/80 CRANF MT PLEASAN	Reconciliation Week Event	31/05/2024	$ 5.72
SQ *BAKEHOUSE ON CRANF Booragoon	Reconciliation Week Event	31/05/2024	$ 93.50
THE BUTCHERY ON CRANFO BRENTWOOD	Reconciliation Week Event	31/05/2024	$ 380.00
Card Fee	Card Fee	3/06/2024	$ 15.00
GOOGLE*GSUITE MELVILLE CC GOOGLE.CO	evanced mail service	3/05/2024	$ 11.09
EASYPARK MELBOURNEVIC AU	Staff Parking	3/05/2024	$ 138.91
AMAZON AU SYDNEY SOUTH AU	Library Resources	3/05/2024	$ 38.50
AMAZON AU SYDNEY SOUTH AU	Library Resources	3/05/2024	$ 26.95
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	3/05/2024	$ 44.99
PAYPAL *EBAY AU 4029357733 AU	Library Resources	3/05/2024	$ 14.89
OPEN BOOK Mosman Park AU	Library Resources	3/05/2024	$ 1,984.06
PAYPAL *JB HI-FI 4029357733 AU	Library Resources	6/05/2024	$ 24.27
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	6/05/2024	$ 411.37
AMAZON AU RETAIL SYDNEY AU	Library Resources	6/05/2024	$ 36.91
AMAZON AU RETAIL SYDNEY AU	Library Resources	6/05/2024	$ 60.80
PAYPAL *BIG W 4029357733 AU	Library Resources	6/05/2024	$ 96.00
PAYPAL *KMARTAUSTRA 4029357733 A	Library Resources	6/05/2024	$ 192.00
AMAZON AU SYDNEY SOUTH AU	Library Resources	6/05/2024	$ 37.83
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	6/05/2024	$ 35.44
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	6/05/2024	$ 41.51
Crazy Bazaar Livingst Canning Vale AU	Library Resources	6/05/2024	$ 9.49
PAYPAL *BIG W 4029357733 AU	Library Resources	7/05/2024	$ 20.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	8/05/2024	$ 12.65
AMAZON AU RETAIL SYDNEY AU	Library Resources	8/05/2024	$ 45.07
AMAZON AU SYDNEY SOUTH AU	Library Resources	9/05/2024	$ 20.60
AMAZON AU RETAIL SYDNEY AU	Library Resources	10/05/2024	$ 48.49
AMAZON AU RETAIL SYDNEY AU	Library Resources	10/05/2024	$ 26.25
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	10/05/2024	$ 60.13
AMAZON AU SYDNEY SOUTH AU	Library Resources	10/05/2024	$ 18.69
AMAZON MARKETPLACE AU SYDNEY SOU	School Holiday Activities	10/05/2024	$ 203.88
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	10/05/2024	$ 50.09
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	10/05/2024	$ 74.56
AMAZON AU RETAIL SYDNEY AU	Library Resources	13/05/2024	$ 35.00
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	13/05/2024	$ 102.54
PAYPAL *QBDBOOKSHOP 0732917444	Library Resources	13/05/2024	$ 110.00
PAYPAL *BIG W 4029357733 AU	Library Resources	13/05/2024	$ 110.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	13/05/2024	$ 98.74
AMAZON AU RETAIL SYDNEY AU	Library Resources	13/05/2024	$ 55.70

Payee	Description	Date	Amount
AMAZON AU RETAIL SYDNEY AU	Library Resources	13/05/2024	$ 36.00
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	13/05/2024	$ 81.13
EVENT LISTING FEE HTTPSWWW.EVEN	Eventbrite Event Charge	13/05/2024	$ 25.73
AMAZON AU RETAIL SYDNEY AU	Library Resources	14/05/2024	$ 49.89
AMAZON AU RETAIL SYDNEY AU	Library Resources	14/05/2024	$ 81.47
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	14/05/2024	$ 16.58
THE NILE AKCW-ZQV2 HTTPSWWW.THE	Library Resources	15/05/2024	$ 37.78
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	16/05/2024	$ 210.76
AMAZON AU RETAIL SYDNEY AU	Library Resources	16/05/2024	$ 92.08
AMAZON AU RETAIL SYDNEY AU	Library Resources	20/05/2024	$ 26.66
AMAZON AU RETAIL SYDNEY AU	Library Resources	20/05/2024	$ 166.95
MERCHANDISINGLIBRARIES DECEPTION BA	Library Resources	20/05/2024	$ 245.56
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	20/05/2024	$ 37.46
THE NILE A52X-YQZ3 HTTPSWWW.THEN	Library Resources	20/05/2024	$ 62.72
PAYPAL *KMARTAUSTRA 4029357733 A	Library Resources	20/05/2024	$ 208.00
PAYPAL *BIG W 4029357733 AU	Library Resources	20/05/2024	$ 128.00
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	20/05/2024	$ 297.28
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	20/05/2024	$ 38.76
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	20/05/2024	$ 36.00
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	20/05/2024	$ 25.77
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	20/05/2024	$ 41.73
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	20/05/2024	$ 26.42
AMAZON AU SYDNEY SOUTH AU	Library Resources	20/05/2024	$ 17.06
AMAZON AU SYDNEY SOUTH AU	Library Resources	20/05/2024	$ 164.30
AMAZON AU RETAIL SYDNEY AU	Library Resources	20/05/2024	$ 63.18
AMAZON AU RETAIL SYDNEY AU	Library Resources	20/05/2024	$ 165.00
EVENT LISTING FEE HTTPSWWW.EVEN	Eventbrite Event Charge	20/05/2024	$ 30.90
AMAZON AU SYDNEY SOUTH AU	Library Resources	21/05/2024	$ 34.57
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	22/05/2024	$ 37.51
THE NILE A14Q-8PFJ HTTPSWWW.THEN	Library Resources	22/05/2024	$ 21.61
AMAZON AU SYDNEY SOUTH AU	Library Resources	23/05/2024	$ 10.96
AMAZON AU SYDNEY SOUTH AU	Library Resources	23/05/2024	$ 40.38
EVENT LISTING FEE HTTPSWWW.EVEN	Eventbrite Event Charge	23/05/2024	$ 30.90
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/05/2024	$ 23.15
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	24/05/2024	$ 37.96
EVENT LISTING FEE HTTPSWWW.EVEN	Eventbrite Event Charge	24/05/2024	$ 30.90
SRIPE* #104013 NORTH PARRAMA AU	Replacement Barcode Scanners	27/05/2024	$ 341.80
PAYPAL *BOOKTOPIABO 4029357733 A	Refund	27/05/2024	-$ 33.07
PAYPAL *BOOKTOPIABO 4029357733 A	Refund	27/05/2024	-$ 36.31
PAYPAL *TRGBOOKSHOP 0738028746 A	Library Resources	27/05/2024	$ 42.49
AMAZON AU SYDNEY SOUTH AU	Library Resources	27/05/2024	$ 90.63
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	27/05/2024	$ 116.60
AMAZON AU SYDNEY SOUTH AU	Library Resources	27/05/2024	$ 24.08
AMAZON AU SYDNEY SOUTH AU	Library Resources	27/05/2024	$ 18.61
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	27/05/2024	$ 49.53
AMAZON AU RETAIL SYDNEY AU	Library Resources	27/05/2024	$ 11.88
AMAZON AU SYDNEY SOUTH AU	Library Resources	27/05/2024	$ 44.08
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	31/05/2024	$ 39.54
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	31/05/2024	$ 39.30
Card Fee	Card Fee	3/06/2024	$ 15.00
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	3/06/2024	$ 31.65
THE NILE AXQS-GZJ7 HTTPSWWW.THEN	Library Resources	3/06/2024	$ 22.56
AMAZON AU RETAIL SYDNEY AU	Library Resources	3/06/2024	$ 5.94
PAYPAL *BOOKTOPIABO 4029357733 A	Library Resources	3/06/2024	$ 162.06
Google GSUITE_melville Sydney AU	evanced email service	3/06/2024	$ 11.09
PAYPAL *BIG W 4029357733 AU	Library resources	3/06/2024	$ 224.00
AMAZON AU SYDNEY SOUTH AU	Library Resources	3/06/2024	$ 45.20
PAYPAL *BLACKWELLUK 35314369001 (	Library Resources	3/06/2024	$ 38.55
ORG SUB FEE HTTPSWWW.EVEN US	Eventbrite Event Charge	3/06/2024	$ 29.87
WOOLWORTHS/BULLCREEK S BULLCREEK	Office Supplies	8/05/2024	$ 1.60
WOOLWORTHS/BULLCREEK S BULLCREEK	Event	9/05/2024	$ 19.10
LUCKY CHARM BULL CREEK BULL CREEK A	Newspapers for BUL branch	13/05/2024	$ 6.50
WOOLWORTHS/BULLCREEK S BULLCREEK	Office Supplies	17/05/2024	$ 2.95
SQ *CITY WEST LOTTERIE West Perth AU	Parking - Disability Training	17/05/2024	$ 12.00
OFFICEWORKS 0602 SUBIACO AU	Library Resources	17/05/2024	$ 25.69
WOOLWORTHS/BULLCREEK S BULLCREEK	Volunteer Morning Tea	29/05/2024	$ 89.78
WOOLWORTHS/BULLCREEK S BULLCREEK	Volunteer Morning Tea	29/05/2024	$ 3.80
LS The Bunker Espresso Bull Creek AU	Volunteer Morning Tea	30/05/2024	$ 15.90
WOOLWORTHS/BULLCREEK S BULLCREEK	Volunteer Morning Tea	30/05/2024	$ 7.50
Card Fee	Card Fee	3/06/2024	$ 15.00

Payee	Description	Date	Amount
WWC-COMMUNITIES EAST PERTH AU	WWC Renewal	3/06/2024	$ 87.00
FRESH PROVISIONS BICTON AU	PN - catering	8/05/2024	$ 5.99
MARMION ST FRESH AND G MELVILLE A	PN - catering	9/05/2024	$ 220.00
OZANDA BOX HILL SOUT AU	Atwell	23/05/2024	$ 299.97
Card Fee	Card Fee	3/06/2024	$ 15.00
FACEBK* fb.me/ads IE	Advertising	23/05/2024	$ 72.10
FACEBK* fb.me/ads IE	Advertising	27/05/2024	$ 4.81
Card Fee	Card Fee	3/06/2024	$ 15.00
iClean Dry Cleaners Booragoon AU	Returned Uniforms Dry Clean	6/05/2024	$ 145.75
OMAC ENTERPRISES PTY MYAREE AU	New Staff Uniforms	14/05/2024	$ 584.75
OMAC ENTERPRISES PTY MYAREE AU	New Staff Uniforms	27/05/2024	$ 204.56
FIRST AID ADELAIDE ADELAIDE AU	First Aid Kit	27/05/2024	$ 45.00
KINATICO LTD OSBORNE PARK AU	Police Check	27/05/2024	$ 54.90
KINATICO LTD OSBORNE PARK AU	Police Check	27/05/2024	$ 54.90
KINATICO LTD OSBORNE PARK AU	Police Check	28/05/2024	$ 54.90
KINATICO LTD OSBORNE PARK AU	Police Check	28/05/2024	$ 54.90
OMAC ENTERPRISES PTY MYAREE AU	Name Badge	30/05/2024	$ 16.51
Card Fee	Card Fee	3/06/2024	$ 15.00
KINATICO LTD OSBORNE PARK AU	Police Check	3/06/2024	$ 54.90
KINATICO LTD OSBORNE PARK AU	Police Check	3/06/2024	$ 54.90
FIRST AID ADELAIDE ADELAIDE AU	First Aid Kit	3/06/2024	$ 45.00
Card Fee	Card Fee	3/06/2024	$ 15.00
BUNNINGS 317000 MELVILLE AU	Equipment - Inspections	14/05/2024	$ 24.00
ENVIROLAB SERVICES W CHATSWOOD	Asbestos Analysis Service Request	16/05/2024	$ 405.59
ENVIROLAB SERV WA MYAREE AU	Asbestos Analysis Service Request	28/05/2024	$ 110.00
ASIC SYDNEY AU	ASIC Search for Service Legal Documents	31/05/2024	$ 19.00
Card Fee	Card Fee	3/06/2024	$ 15.00
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
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AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	9/05/2024	$ 20.85
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	10/05/2024	$ 249.30
CREATIVE KIDS WONDE NORTH PARRAM	Materials for ART BOX	14/05/2024	$ 761.00
WOOLWORTHS/GARDEN CITY BOORAGOC	Place Name	15/05/2024	$ 17.20
TEAM FARR PTY LTD Cockburn Cent AU	Materials for ART BOX	15/05/2024	$ 400.00
SHOP FOR SHOPS COLLINGWOOD AU	Materials for ART BOX	15/05/2024	$ 44.95
MODERN TEACHING AIDS BROOKVALE	Materials for ART BOX	15/05/2024	$ 598.67
ARTISTICDEN 0401955621 AU	Materials for ART BOX	16/05/2024	$ 79.90
WOOLWORTHS/CNR STOCK R MELVILLE	Materials for ART BOX	21/05/2024	$ 40.00
OFFICEWORKS 0616 O'CONNOR AU	Office Supplies	22/05/2024	$ 30.67
OFFICEWORKS BENTLEIGH EAS AU	Materials for ART BOX	23/05/2024	$ 207.01
SPOTLIGHT PTY LTD STH MELBOURNE A	Materials for ART BOX	24/05/2024	-$ 39.00
SPOTLIGHT PTY LTD STH MELBOURNE A	Materials for ART BOX	24/05/2024	$ 396.25
HOMECRAFTTEXTILES ST JAMES AU	Materials for ART BOX	24/05/2024	$ 130.93
JACKSONS DRAWING SUPPL ALFRED COVE	Materials for ART BOX	27/05/2024	$ 30.65
KMART 1162 BOORAGOON AU	Melville midwinter / Willagee	27/05/2024	$ 6.00
BUNNINGS 317000 MELVILLE AU	Materials for ART BOX	27/05/2024	$ 8.99
WOOLWORTHS/BEELIER DR SUCCESS A	ART BOX materials	28/05/2024	$ 16.00
WOOLWORTHS/COTTESLOE G COTTESLOE	ART BOX materials	29/05/2024	$ 16.00
SUPEROFFICE SYDNEY AU	ART BOX materials	31/05/2024	$ 239.60
Card Fee	Card Fee	3/06/2024	$ 15.00
JAKA PACKAGING PTY LTD COCKBURN CEN	Materials for ART BOX	3/06/2024	$ 29.69
AMAZON MARKETPLACE AU SYDNEY SOU	Materials for ART BOX	3/06/2024	$ 21.95
EDUCATIONAL ART SUPP NEDLANDS A	Materials for ART BOX	3/06/2024	$ 527.67
Card Fee	Card Fee	3/06/2024	$ 15.00
IGA CANNING B/916 CANN APPLECROSS	Office Supplies	6/05/2024	$ 3.39
OPEN BOOK Mosman Park AU	Book Stock Purchases	7/05/2024	$ 246.35

Payee	Description	Date	Amount
IGA CANNING B/916 CANN APPLECROSS	Office Supplies	8/05/2024	$ 2.99
IGA CANNING B/916 CANN APPLECROSS	Office Supplies	14/05/2024	$ 2.99
FIREFLY EDUCATION BUDERIM AU	Book Stock Purchases	16/05/2024	$ 1,067.76
CHOICE MARRICKVILLE AU	Subscription Renewal	16/05/2024	$ 784.00
POST CANNING BRIDGE AP APPLECROSS	Postage	20/05/2024	$ 14.80
WOOLWORTHS/BULLCREEK S BULLCREEK	Office Supplies	21/05/2024	$ 2.95
RAECO KNOXFIELD AU	Library Resources	23/05/2024	$ 541.75
POST CANNING BRIDGE AP APPLECROSS	Postage	27/05/2024	$ 106.28
CLUBS WA INCORPORATED COCKBURN CE	Staff Training	27/05/2024	$ 50.00
IGA CANNING B/916 CANN APPLECROSS	Office Supplies	28/05/2024	$ 3.39
IGA CANNING B/916 CANN APPLECROSS	Office Supplies	30/05/2024	$ 2.99
Card Fee	Card Fee	3/06/2024	$ 15.00
CALTEX MURDOCH MURDOCH AU	DSL #12213	6/05/2024	$ 271.52
INTERSPACIAL AVIATION GOOSEBERRY HI	RePL Multi Rotor Training	9/05/2024	$ 742.50
Card Fee	Card Fee	3/06/2024	$ 15.00
BUNNINGS 317000 MELVILLE AU	NRW Storytime Materials	3/05/2024	$ 68.32
BUNNINGS 317000 MELVILLE AU	Refund Tickets	3/05/2024	-$ 41.88
EB *Refund to buyer 801-413-7200 AU	Refund Tickets	3/05/2024	$ 15.00
JB HI-FI ONLINE SOUTHBANK AU	DVD Family Movie Night	6/05/2024	$ 17.27
RED DOT BULL CREEK AU	NSS Storytime Materials	6/05/2024	$ 20.00
JB MILITARY ANTIQUES MORLEY AU	Event Supplies	13/05/2024	$ 85.00
EB GAMES BOORAGOON AU	Switch SD Card	14/05/2024	$ 79.95
Nintendo CA1205145109 Scoresby AU	Switch Game Purchase	15/05/2024	$ 89.95
WOOLWORTHS/CNR STOCK R MELVILLE	IDAHOBIT Movie Night	20/05/2024	$ 130.01
COLES 0352 MELVILLE AU	Event Catering	20/05/2024	$ 25.50
Dominos Estore Myaree dominos.com.a A	IDAHOBIT Food	20/05/2024	$ 350.00
Dominos Estore Myaree dominos.com.a A	IDAHOBIT Food	20/05/2024	$ 48.50
Jaycar Electronics O'Connor AU	Sensory Storytime Materials	20/05/2024	$ 33.90
WOOLWORTHS/CNR STOCK R MELVILLE	Event Catering	29/05/2024	$ 8.90
MYAREE IGA/4/67 NORTH MYAREE AU	Event Catering	30/05/2024	$ 26.74
KMART 1162 BOORAGOON AU	Event Catering Supplies	30/05/2024	$ 78.50
WOOLWORTHS/GARDEN CITY BOORAGOC	Event Catering	30/05/2024	$ 9.60
Card Fee	Card Fee	3/06/2024	$ 15.00
JB MILITARY ANTIQUES MORLEY AU	Museum in a box resources	3/06/2024	$ 165.00
JB MILITARY ANTIQUES MORLEY AU	Museum in a box resources	3/06/2024	$ 103.76
CAVAL LIMITED BUNDOORA AU	Library Resources	6/05/2024	$ 99.37
KMART 1162 BOORAGOON AU	Library Resources	8/05/2024	$ 319.00
EPLATFORM.CO EBOOKS BROOKVALE	Library Resources	10/05/2024	$ 849.01
EZI*COLLINS BOOKSELLER Cottesloe AU	Library Resources	16/05/2024	$ 22.99
AUSTRALIAN BOOK REV SOUTHBANK A	Library Resources	30/05/2024	$ 155.00
BOLINDA PUBLISHING TULLAMARINE A	Library Resources	30/05/2024	$ 227.62
Collins Booksellers Cottesloe AU	Library Resources	31/05/2024	$ 342.91
OPEN BOOK Mosman Park AU	Library Resources	31/05/2024	$ 1,573.53
Card Fee	Card Fee	3/06/2024	$ 15.00
COLES 0332 BOORAGOON AU	Catering	22/05/2024	$ 11.00
KMART MULGRAVE AU	Staff Uniform	22/05/2024	$ 66.00
JIM KIDD SPORTS PERTH AU	Staff Uniform	23/05/2024	$ 59.95
Card Fee	Card Fee	3/06/2024	$ 15.00
TWILIO SENDGRID WWW.TWILIO.CO L	SendGrid	6/05/2024	$ 142.61
Cotton On Geelong AU	Wall Calendar	13/05/2024	$ 56.99
ALTRONICS MYAREE AU	USB Adaptor	13/05/2024	$ 44.45
KMART MULGRAVE AU	Gym Supplies	13/05/2024	$ 180.00
BUNNINGS 317000 MELVILLE AU	Snap Hooks	13/05/2024	$ 35.14
PAYPAL *SLIPLESSSER 0295848200 AU	Umbrella Bags	16/05/2024	$ 579.70
MYZONE* MYZONE WA AU	MyZone	17/05/2024	$ 182.92
EC* SEACONTAINERSWAPTY WATTLEUP	Container Hire	21/05/2024	$ 103.85
AUSTRALIAN BARBELL MORDIALLOC A	Olympic Bar	22/05/2024	$ 752.79
CLEAN HEALTH WAMBERAL AU	Training Course	23/05/2024	$ 311.04
CLEAN HEALTH WAMBERAL AU	Training Course	23/05/2024	$ 311.04
CLEAN HEALTH WAMBERAL AU	Training Course	23/05/2024	$ 311.04
SQ *OASIS RECOVERY 1800595310 AU	Mystery Shop Ice Bath	27/05/2024	$ 70.00
CLEAN HEALTH WAMBERAL AU	Training Course	27/05/2024	$ 311.86
Card Fee	Card Fee	3/06/2024	$ 15.00
GILBERTS FRESH HILTO HILTON AU	Catering	10/05/2024	$ 57.36
OFFICEWORKS 0616 O'CONNOR AU	Notebooks for event	15/05/2024	$ 288.49
OFFICEWORKS 0616 O'CONNOR AU	Notebooks for event	15/05/2024	$ 6.50
Card Fee	Card Fee	3/06/2024	$ 15.00
ORG SUB FEE HTTPSWWW.EVEN US	Eventbrite	6/05/2024	$ 29.87
SEWING MACHINE WAREHOU PENRITH	Program Resources - Textile Group	6/05/2024	$ 150.35
CROWN INDUSTRIES LILYDALE AU	Waste Reduction	15/05/2024	$ 365.79

Payee	Description	Date	Amount
SQ *CREATIVE PLAY AUST Port Kennedy A	Creative Play - Delivery Mud Kitchen	21/05/2024	$ 230.62
KAKULAS SISTER GROCER FREMANTLE A	Consumables	22/05/2024	$ 175.62
Card Fee	Card Fee	3/06/2024	$ 15.00
KITCHEN WAREHOUSE MELVILLE AU	Program Resources	3/06/2024	$ 41.48
ENVIRONMENTAL SITE SER BURSWOOD	Face Fit Test	3/05/2024	$ 77.00
ENVIRONMENTAL SITE SER BURSWOOD	Face Fit Test	3/05/2024	$ 77.00
AUSTRALIAN GROWN WILLETTON AU	Name	9/05/2024	$ 15.29
ALLENS INDUSTRIAL COOPERS PLAIN AU	Respirators	21/05/2024	$ 307.80
Card Fee	Card Fee	3/06/2024	$ 15.00
POST CANNING BRIDGE AP APPLECROSS	Postage	6/05/2024	$ 18.65
KMART MULGRAVE AU	Bubble mixture for children's prog WIL	8/05/2024	$ 40.00
FIREFLY EDUCATION BUDERIM AU	Junior Collection	9/05/2024	$ 995.76
POST CANNING BRIDGE AP APPLECROSS	Postage	10/05/2024	$ 212.55
WANEWSDTI Osborne Park AU	12 week newspaper subscription AHB	15/05/2024	$ 325.20
FIREFLY EDUCATION BUDERIM AU	Junior Collection	16/05/2024	$ 720.97
FIREFLY EDUCATION BUDERIM AU	Junior Collection	17/05/2024	$ 374.20
CLUBS WA INCORPORATED COCKBURN CE	Staff Training	20/05/2024	$ 50.00
CLUBS WA INCORPORATED COCKBURN CE	Staff Training	22/05/2024	$ 59.00
JAYCAR PTY LTD RHODES AU	Spray for returns sorter	27/05/2024	$ 21.95
THE EDUCATION FACTORY PAKENHAM	Contact for processing	28/05/2024	$ 360.00
Card Fee	Card Fee	3/06/2024	$ 15.00
POST CANNING BRIDGE AP APPLECROSS	Postage	3/06/2024	$ 106.28
SQ *RENZ CAFE Bicton AU	Catering	22/05/2024	$ 10.50
BWS LIQUOR/CNR STOCK R MELVILLE A	Catering	24/05/2024	$ 190.00
WOOLWORTHS/CNR STOCK R MELVILLE	Catering	24/05/2024	$ 357.50
Card Fee	Card Fee	3/06/2024	$ 15.00
SQ *XTREME BOUNCE PART 1800595310	Event	3/05/2024	$ 515.00
MK ESPRESSO COOLBELLUP AU	Catering	9/05/2024	$ 58.00
SPOTTO WA DARLINGHURST AU	Event Supplies	14/05/2024	$ 43.37
CITY OF FREMANTLE FREMANTLE AU	Parking Fee	14/05/2024	$ 4.10
POST WILLAGEE CENTRAL WILLAGEE AU	Staff Appreciation	15/05/2024	$ 55.95
COLES 0332 BOORAGOON AU	Event	27/05/2024	$ 112.78
Card Fee	Card Fee	3/06/2024	$ 15.00
OPEN BOOK Mosman Park AU	Library Resources	3/05/2024	$ 1,000.00
AMAZON MARKETPLACE AU SYDNEY SOU	Library Resources	6/05/2024	$ 28.40
BOOKTOPIA PTY LTD RHODES AU	Library Resources	15/05/2024	-$ 21.89
BOOKTOPIA PTY LTD RHODES AU	Library Resources	15/05/2024	-$ 43.78
BIG W/KWINANA FWY & BE SUCCESS A	Library Resources	21/05/2024	$ 997.00
SCB.COM.AU PRINCES HILL AU	Library Resources	22/05/2024	$ 822.95
GOOD READING BALMAIN AU	Library Resources	22/05/2024	$ 359.85
BOLINDA PUBLISHING TULLAMARINE A	Library Resources	23/05/2024	$ 113.81
EPLATFORM.CO EBOOKS BROOKVALE	Library Resources	30/05/2024	$ 208.35
Collins Booksellers Cottesloe AU	Library Resources	31/05/2024	$ 970.56
Card Fee	Card Fee	3/06/2024	$ 15.00
COLES 0332 BOORAGOON AU	Office Supplies	7/05/2024	$ 6.20
COLES 0352 MELVILLE AU	Office Supplies	15/05/2024	$ 10.20
Arts Margaret River Margaret Riv AU	Staff Training	16/05/2024	$ 60.00
IGA WILLAGEE WILLAGEE AU	Office Supplies	17/05/2024	$ 6.82
MISS MAUD NORTH PERTH AU	Catering	22/05/2024	$ 171.10
Card Fee	Card Fee	3/06/2024	$ 15.00
CRESCENDO MUSIC AUS MYAREE AU	Tjaabi	30/05/2024	$ 29.90
Woolworths Online BELLA VISTA AU	Atwell Gallery	31/05/2024	$ 107.51
Card Fee	Card Fee	3/06/2024	$ 15.00
CALTEX MURDOCH MURDOCH AU	Office Supplies	9/05/2024	$ 16.00
WOOLWORTHS/GARDEN CITY BOORAGOO	Staff Appreciation	9/05/2024	$ 30.00
FLOWERS OF LEEMING LEEMING AU	Staff Appreciation	10/05/2024	$ 136.00
BALSHAWS FLORIST BICTON AU	Staff Appreciation	16/05/2024	$ 71.00
COLES EXPRESS 6905 BRENTWOOD AU	Staff Appreciation	20/05/2024	$ 24.00
DOLCE & SALATO BULL CR BULL CREEK A	Catering	20/05/2024	$ 207.50
WOOLWORTHS/GARDEN CITY BOORAGOO	Catering	20/05/2024	$ 180.00
WOOLWORTHS/GARDEN CITY BOORAGOO	Catering	20/05/2024	$ 294.68
WOOLWORTHS/CNR MARMION CLARKSO	Djinang Djidyma Planting	21/05/2024	$ 54.05
Card Fee	Card Fee	3/06/2024	$ 15.00
TCS BULL CREEK Bull Creek AU	Service Recognition	3/06/2024	$ 46.95
DOLCE & SALATO BULL CR BULL CREEK A	Service Recognition	3/06/2024	$ 127.00
SLIMLINE WAREHOUSE BROADMEADOV	Ballot Box - People and Culture	6/05/2024	$ 501.60
SLIMLINE WAREHOUSE D BROADMEADO	Ballot Box - People & Culture	6/05/2024	$ 164.01
WOOLWORTHS/GARDEN CITY BOORAGOO	Service Award Vouchers	6/05/2024	$ 423.80
AMERICAN CONCRETE INST 248-8483800	Pervious Concrete Report (Bookstore)	6/05/2024	$ 85.01
KEEPCUP PTY LTD FITZROY AU	Office Material	8/05/2024	$ 1,995.43

Payee	Description	Date	Amount
WOOLWORTHS/GARDEN CITY BOORAGOC	Gift Cards for First Nations Consultants	8/05/2024	$ 947.70
LANDGATE MIDLAND AU	Quote LG8-854553-C1Q9	9/05/2024	$ 313.50
ST JOHN AMBULANCE AUST BELMONT	First Aid Training	15/05/2024	$ 170.00
NEWSIGNS LILYDALE AU	Ambulance Pick Up Sign	16/05/2024	$ 338.10
SQ *WILD BAKERY South Fremant AU	First Nations Engagement	17/05/2024	$ 15.00
LS Jayleas Patisserie Willagee AU	First Nations Engagement	17/05/2024	$ 91.92
LS Jayleas Patisserie Willagee AU	First Nations Engagement	17/05/2024	$ 7.07
LS Jayleas Patisserie Willagee AU	First Nations Engagement	17/05/2024	$ 39.49
POST WILLAGEE CENTRAL WILLAGEE AI	First Nations Engagement	20/05/2024	$ 155.95
WOOLWORTHS/GARDEN CITY BOORAGOC	Service Recognition	20/05/2024	$ 106.95
PEACHES FRESH FOOD M SOUTH FREMAI	First Nations Engagement	20/05/2024	$ 13.99
OMAC ENTERPRISES PTY MYAREE AU	Staff Uniform	23/05/2024	$ 135.00
APPLE R508 GARDEN CITY BOORAGOON	Equipment	27/05/2024	$ 318.00
THE INSTITUTION OF E BARTON AU	Membership Fee	29/05/2024	$ 475.00
KELYN TRAINING SRVC WELSHPOOL DC	Staff Training	29/05/2024	$ 590.00
KENNARDS HIRE HO WA SEVEN HILLS AI	Post Hole Digger Hire	30/05/2024	$ 468.00
SQ *DAN THE BIKE MAN 1800595310 AI	Helmets - Safe Riding Initiative	30/05/2024	$ 1,350.00
WOOLWORTHS/GARDEN CITY BOORAGOC	Appreciation - Trainee Ranger Program	31/05/2024	$ 106.95
Card Fee	Card Fee	3/06/2024	$ 15.00
WORK CLOBBER O'CONNOR AU	Staff Uniform	3/06/2024	$ 57.00
BUNNINGS 317000 MELVILLE AU	Knee Pads & Dowell	3/06/2024	$ 22.50
WOOLWORTHS/GARDEN CITY BOORAGOC	Appreciation - Heroic Act	3/06/2024	$ 211.90
Deputy deputy.com AU	Staff Scheduling App	6/05/2024	$ 44.33
WOOLWORTHS/857 CANNING MT PLEASA	Catering	8/05/2024	$ 23.00
KMART 1162 BOORAGOON AU	Office Supplies	8/05/2024	$ 27.50
SPOTLIGHT MELVILLE MYAREE AU	Office Supplies	17/05/2024	$ 112.50
ST JOHN AMBULANCE N SMITHFIELD AI	First Aid	17/05/2024	$ 149.00
FACEBK* fb.me/ads IE	Marketing	20/05/2024	$ 47.58
FACEBK* fb.me/ads IE	Marketing	20/05/2024	$ 47.58
FACEBK* fb.me/ads IE	Marketing	20/05/2024	$ 47.58
WOOLWORTHS/857 CANNING MT PLEASA	Catering	21/05/2024	$ 51.80
FACEBK* fb.me/ads IE	Marketing	21/05/2024	$ 79.31
WOOLWORTHS/857 CANNING MT PLEASA	Catering	21/05/2024	$ 9.50
OLDBRIDGECELLARS NORTH FREMANT	Catering	22/05/2024	$ 881.40
WWW.BORGE.* TECARTBORG PORT MELB	Install Equipment	23/05/2024	$ 211.50
FACEBK* fb.me/ads IE	Marketing	24/05/2024	$ 113.30
FACEBK* fb.me/ads IE	Marketing	27/05/2024	$ 169.95
WEBFLOW.COM HTTPSWEBFLOW. U	Web Hosting Fees	27/05/2024	$ 733.41
Card Fee	Card Fee	3/06/2024	$ 15.00
RACK PALLET PTY LTD DANDENONG SOU	Racking for Shop	3/06/2024	$ 680.50
FACEBK *ZPF7Q2UL32 fb.me/ads IE	Marketing	3/06/2024	$ 83.71
FACEBK *7LVG938M32 fb.me/ads IE	Marketing	3/06/2024	$ 254.92
SQ *LUCY'S FLORIST Booragoon AU	Staff Recognition	15/05/2024	$ 40.00
JOHNNY WALKER PTY LTD BOORAGOON	Staff Recognition	15/05/2024	$ 59.90
GARDEN CITY NEWS BOORAGOON AI	Staff Recognition	17/05/2024	$ 8.99
COFFEE BEANS PERTH MYAREE AU	Office Supplies	17/05/2024	$ 366.00
BIOPAK PTY LTD BONDI JUNCTIO AU	Catering Supplies	20/05/2024	$ 874.12
Card Fee	Card Fee	3/06/2024	$ 15.00
KMART 1162 BOORAGOON AU	Catering Supplies	3/06/2024	$ 60.00
MARKETPLACE SUPPLIE CLAREMONT A	Catering Supplies	3/06/2024	$ 216.65
NISBETS AUSTRALIA SMEATON GRANG	Catering Supplies	3/06/2024	$ 422.62
OFFICEWORKS BENTLEIGH EAS AU	Arboriculture Team Apple Accessories	20/05/2024	$ 1,290.00
Card Fee	Card Fee	3/06/2024	$ 15.00
CREATIVEPLAYAU SERCET HARBOU AU	Mud Kitchen for PLEEC Nature play	14/05/2024	$ 1,600.50
Card Fee	Card Fee	3/06/2024	$ 15.00
MISTER MINIT - BOORAGO BOORAGOON	Engraving trophy - CS Week	3/05/2024	$ 63.90
MISS MAUD BOORAGOON AU	Staff Appreciation	23/05/2024	$ 36.95
Card Fee	Card Fee	3/06/2024	$ 15.00
OFFICEWORKS BENTLEIGH EAS AU	Stationary - Engagement	3/06/2024	$ 274.61
Quarter Acre Hotel Applecross AU	Staff Recognition	7/05/2024	$ 109.19
SLIPSTREAM CARRIERS DIANELLA AU	Exhibition object move	8/05/2024	$ 660.00
ZLR*Markets Herne Hill AU	Children's education program props	13/05/2024	$ 99.00
MELVILLE NEWSPOWER BICTON AU	Library Resources	16/05/2024	$ 14.00
IGA FREMANTLE FREMANTLE AU	Catering	21/05/2024	$ 11.39
KMART 1162 BOORAGOON AU	Exhibition Supplies	24/05/2024	$ 7.00
MARMION ST FRESH AND G MELVILLE A	Catering	27/05/2024	$ 396.00
Bakers Delight Booragoon AU	Staff Recognition	27/05/2024	$ 7.00
BUNNINGS 317000 MELVILLE AU	Exhibition Supplies	27/05/2024	$ 52.06
COCKATOO INC HTTPSWWW.COCK U	Oral History Transcription Service	29/05/2024	$ 278.31
Card Fee	Card Fee	3/06/2024	$ 15.00

Payee	Description	Date	Amount	
OFFICEWORKS 0616 O'CONNOR AU	Exhibition Supplies	3/06/2024	$ 33.78	
COLES 7545 HILTON AU	Office Supplies	3/05/2024	$ 10.85	
IGA WILLAGEE WILLAGEE AU	Catering	3/05/2024	$ 33.28	
COLES 7545 HILTON AU	Office Supplies	3/05/2024	$ 13.80	
GILBERTS FRESH HILTO HILTON AU	Library Resources	6/05/2024	$ 36.37	
IGA WILLAGEE WILLAGEE AU	Library Resources	6/05/2024	$ 27.50	
IGA WILLAGEE WILLAGEE AU	Library Resources	7/05/2024	$ 57.20	
IGA WILLAGEE WILLAGEE AU	Library Resources	8/05/2024	$ 7.99	
IGA WILLAGEE WILLAGEE AU	Library Resources	8/05/2024	$ 39.80	
POST WILLAGEE CENTRAL WILLAGEE AU	Staff Appreciation	9/05/2024	$ 35.95	
IGA WILLAGEE WILLAGEE AU	Office Supplies	9/05/2024	$ 3.89	
IGA WILLAGEE WILLAGEE AU	Catering	9/05/2024	$ 38.17	
IGA WILLAGEE WILLAGEE AU	Catering	10/05/2024	$ 5.78	
IGA WILLAGEE WILLAGEE AU	Catering	10/05/2024	$ 7.99	
IGA WILLAGEE WILLAGEE AU	Catering	10/05/2024	$ 32.55	
IGA WILLAGEE WILLAGEE AU	Catering	13/05/2024	$ 32.51	
IGA WILLAGEE WILLAGEE AU	Catering	14/05/2024	$ 49.38	
IGA WILLAGEE WILLAGEE AU	Catering	14/05/2024	$ 7.99	
Card Fee	Card Fee	3/06/2024	$ 15.00	
DEPARTMENT OF TRANSPOR PERTH A	New plate	6/05/2024	$ 20.40	
DOT - LICENSING SUCCESS AU	New plates for Ranger 11923	17/05/2024	$ 31.10	
Oven Crisp Bullcreek Bull Creek AU	Catering	20/05/2024	$ 36.36	
DEPARTMENT OF TRANSPOR PERTH A	Transfer trailer application	23/05/2024	$ 20.40	
CALTEX MURDOCH MURDOCH AU	Fuel for waste truck	28/05/2024	$ 166.52	
Card Fee	Card Fee	3/06/2024	$ 15.00	
Woolworths Online BELLA VISTA AU	WCC Items	8/05/2024	$ 151.10	
OFFICEWORKS BENTLEIGH EAS AU	Office Materials	13/05/2024	$ 220.00	
COLES GROUP LIMITED - TOORONGA A	Gift Cards for Volunteers	13/05/2024	$ 205.50	
IGA WILLAGEE WILLAGEE AU	Office Supplies	20/05/2024	$ 3.39	
ALTRONIC DISTRIBUTOR PERTH AU	Adaptor for Wireless Mics	21/05/2024	$ 22.85	
POST BOORAGOON POST SH BOORAGOON	Returning Item	22/05/2024	$ 35.00	
MALATWELL.COM.AU WILLETTON AU	Table Tennis Nets	23/05/2024	$ 132.90	
IGA WILLAGEE WILLAGEE AU	WCC Catering	24/05/2024	$ 3.39	
IGA WILLAGEE WILLAGEE AU	WCC Catering	27/05/2024	$ 26.47	
Card Fee	Card Fee	3/06/2024	$ 15.00	
CARD FEE	Card Fee	3/06/2024	$ 15.00	
CARD FEE	Card Fee	3/06/2024	$ 15.00	
WOOLWORTHS/BULLCREEK S BULLCREEK	Staff Recognition	9/05/2024	$ 23.10	
DOLCE & SALATO BULL CR BULL CREEK A	Staff Recognition	10/05/2024	$ 153.00	
KENNARDS HIRE HO WA SEVEN HILLS AU	Post hole digger hire	16/05/2024	$ 358.00	
BatteryWorld O'connor O'Connor AU	New batteries for trail cameras	20/05/2024	$ 651.90	
PIRTEK FREMANTLE P OCONNOR AU	Parts for spray units	21/05/2024	$ 490.51	
				$ 96,871.67
			Total	**$ 110,022.71**

STATEMENT OF FINANCIAL ACTIVITY by Nature
For the period 1 July 2023 to 30 June 2024

	June Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Budget $*	*Annual Rev. Budget $*
OPERATING ACTIVITIES							
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)							
Grants & Contributions	538,290	5,945,833	1,067,028	(4,878,805)	-82%	4,327,530	5,945,833
Fees & Charges	891,761	16,602,689	16,669,837	67,148	0%	14,929,174	16,602,689
Service Charges	(101)	2,616,960	2,625,429	8,469	0%	2,616,960	2,616,960
Investment Earnings	709,048	10,435,000	10,447,256	12,256	0%	9,415,000	10,435,000
Other Revenue	307,465	3,589,725	1,788,557	(1,801,168)		1,201,008	3,589,725
	2,446,463	39,190,207	32,598,106	(6,592,101)		32,489,671	39,190,207
Expenditure from operating activities							
Employee Costs	(6,724,042)	(61,348,957)	(59,444,678)	1,904,279	-3%	(61,464,748)	(61,348,957)
Materials & Contracts	(3,952,391)	(40,950,844)	(37,382,136)	3,568,708	-9%	(37,710,133)	(40,741,639)
Utilities	(358,130)	(4,306,852)	(4,261,039)	45,813	-1%	(4,218,352)	(4,306,852)
Insurance	(1,035)	(1,406,838)	(1,289,666)	117,172	-8%	(1,406,838)	(1,406,838)
Depreciation	(2,898,398)	(33,125,863)	(33,950,369)	(824,506)	2%	(24,768,455)	(33,335,068)
Finance Costs	(7,114)	(54,922)	(66,757)	(11,835)	22%	(54,922)	(54,922)
Other Expenditure	185,968	335,771	689,430	353,659	105%	(1,542,096)	(449,918)
	(13,755,143)	(140,858,505)	(135,705,214)	5,153,291		(131,165,543)	(141,644,194)
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	(39,425)	(2,086,250)	(184,156)	1,902,094	-91%	-	(2,086,250)
Depreciation on Assets	2,898,398	33,125,863	33,950,369	824,506	2%	25,109,134	33,675,747
Plant Capital Charge	-	-	-	-	100%	-	-
Plant Investment Provision						235,305	235,305
Movement in Deferred Rates	26,501	-	271,768	271,768	100%	-	
	2,885,474	31,039,613	34,037,981	2,998,368		25,344,439	31,824,802
Investing Activities							
Non-operating grants, subsidies and contributions	3,244,252	9,582,351	3,631,105	(5,951,246)		3,238,346	9,582,351
Proceeds from Carawatha Equity	-	-	-	-		-	-
Proceeds from Disposal of Assets	44,616	2,509,340	471,867	(2,037,473)	-81%	423,090	2,509,340
Purchase of Furniture & Equipment	(575,119)	(5,044,846)	(2,463,251)	2,581,595	-51%	(2,811,304)	(5,044,846)
Purchase of Plant & Equipment	(1,560,964)	(7,592,176)	(5,600,365)	1,991,811	-26%	(1,247,955)	(7,592,176)
Purchase of Land & Buildings	(2,906,495)	(29,936,534)	(13,725,539)	16,210,995	-54%	(22,891,707)	(29,936,534)
Purchase of Infrastructure Assets	(4,632,576)	(42,135,241)	(25,239,196)	16,896,045	-40%	(32,268,804)	(42,135,241)
	(6,386,285)	(72,617,106)	(42,925,379)	29,691,727		(55,558,334)	(72,617,106)
Financing Activities							
Repayment of Debentures	(1,683)	(175,681)	(175,680)	1	0%	(175,681)	(175,681)
Self-Supporting Loan Principal Revenue	4,585	188,199	188,197	(2)	0%	188,199	188,199
Funds to be Set Aside	-	- 39,017,442	-	39,017,442	-100%	(36,855,094)	(39,017,442)
Funds to be Used	4,914,528	77,311,370	4,914,528	(72,396,842)	-94%	61,104,935	78,993,607
Carry Forward Funds	-		-	-	100%		
	4,917,430	38,306,446	4,927,046	(33,379,401)		24,262,359	39,988,683
Estimated surplus / (deficit) - B/Fwd	5,806,617	-	438,815			2,294,216	438,815
Estimated (surplus) / deficit - C/Fwd	4,098,145	**2,088,953**	4,098,145				(31,599)
Amount to be raised from general rates	**12,701**	**(102,850,392)**	**(102,530,500)**	**(319,892)**		**(102,333,191)**	**(102,850,392)**

STATEMENT OF FINANCIAL ACTIVITY by Program
For the period 1 July 2023 to 30 June 2024

	June Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Budget $*	*Annual Rev. Budget $*
OPERATING ACTIVITIES							
Revenue from operating activities (excluding rates and non-operating grant, subsidies and contributions)							
Governance	-	-	6,857	6,857	100%	0	0
General Purpose Funding	745,065	14,796,531	10,765,305	(4,031,226)	-27%	12,750,000	14,796,531
Law, Order, Public Safety	11,033	2,865,660	2,909,310	43,650	2%	2,865,660	2,865,660
Health	11,906	280,140	256,659	(23,481)	-8%	278,140	280,140
Education & Welfare	294,687	641,346	617,359	(23,986)	-4%	331,814	641,346
Housing	7,003	116,070	106,068	(10,002)	-9%	116,070	116,070
Community Amenities	169,357	3,837,613	3,540,031	(297,582)	-19%	3,837,613	3,837,613
Recreation and Culture	659,567	9,419,740	8,695,174	(724,566)	-14%	7,581,486	9,419,740
Transport	293,419	1,893,387	1,885,176	(8,211)	-53%	1,415,520	1,893,387
Economic Services	124,725	2,898,735	3,204,517	305,782	11%	2,978,735	2,898,735
Other Property and Services	129,702	2,440,986	611,651	(1,829,336)	-75%	334,635	2,440,986
	2,446,463	39,190,207	32,598,106	(6,592,101)		32,489,671	39,190,207
Expenditure from operating activities							
Governance	(463,550)	(6,660,548)	(5,969,316)	691,232	-10%	(6,431,439)	(6,660,548)
General Purpose Funding	(113,125)	(1,391,235)	(1,369,463)	21,772	-2%	(1,391,235)	(1,391,235)
Law, Order, Public Safety	(447,394)	(4,974,321)	(4,546,908)	427,414	-9%	(4,887,128)	(4,974,321)
Health	(121,098)	(1,213,975)	(1,228,466)	(14,491)	1%	(1,278,975)	(1,213,975)
Education & Welfare	10,950	(2,896,883)	(2,405,361)	491,522	-17%	(2,386,002)	(2,896,883)
Housing	(9,776)	(122,949)	(125,928)	(2,979)	2%	(122,949)	(122,949)
Community Amenities	(2,438,714)	(28,544,586)	(25,072,700)	3,471,886	-12%	(28,067,956)	(28,544,586)
Recreation and Culture	(4,465,944)	(46,799,382)	(46,674,303)	125,080	0%	(41,278,590)	(46,799,382)
Transport	(2,645,707)	(25,849,912)	(26,145,891)	(295,978)	1%	(23,972,722)	(25,849,912)
Economic Services	(368,435)	(2,950,571)	(2,760,003)	190,568	-6%	(3,031,771)	(2,950,571)
Other Property and Services	(2,692,351)	(19,454,141)	(19,406,874)	47,266	0%	(18,316,775)	(20,239,330)
	(13,755,143)	(140,858,505)	(135,705,214)	5,153,291		(131,165,543)	(141,643,694)
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	(39,425)	(2,086,250)	(184,156)	1,902,094	-91%	-	(2,086,250)
Depreciation on Assets	2,898,398	33,125,863	33,950,369	824,506	2%	25,109,134	33,675,747
Plant Capital Charge	-	-	-	-	100%	-	-
Plant Investment Provision						235,305	235,305
Movement in Deferred Rates	26,501	-	271,768	271,768	100%	-	
	2,885,474	31,039,613	34,037,981	2,998,368		25,344,439	31,824,802
Investing Activities							
Non-operating grants, subsidies and contribu	3,244,252	9,582,351	3,631,105	(5,951,246)		3,238,346	9,582,351
Proceeds from Carawatha Equity	0	-	0	-		-	-
Proceeds from Disposal of Assets	44,616	2,509,340	471,867	(2,037,473)	-81%	423,090	2,509,340
Purchase of Furniture & Equipment	(575,119)	(5,044,846)	(2,463,251)	2,581,595	-51%	(2,811,304)	(5,044,846)
Purchase of Plant & Equipment	(1,560,964)	(7,592,176)	(5,600,365)	1,991,811	-26%	(1,247,955)	(7,592,176)
Purchase of Land & Buildings	(2,906,495)	(29,936,534)	(13,725,539)	16,210,995	-54%	(22,891,707)	(29,936,534)
Purchase of Infrastructure Assets	(4,632,576)	(42,135,241)	(25,239,196)	16,896,045	-40%	(32,268,804)	(42,135,241)
	(6,386,285)	(72,617,106)	(42,925,379)	29,691,727		(55,558,334)	(72,617,106)
Financing Activities							
Repayment of Debentures	(1,683)	(175,681)	(175,680)	1	0%	(175,681)	(175,681)
Self-Supporting Loan Principal Revenue	4,585	188,199	188,197	(2)	0%	188,199	188,199
Funds to be Set Aside	-	- 39,017,442	-	39,017,442	-100%	(36,855,094)	(39,017,442)
Funds to be Used	4,914,528	77,311,370	4,914,528	(72,396,842)	-94%	61,104,935	78,993,607
Carry Forward Funds	-		-	-	100%		
	4,917,430	38,306,446	4,927,046	(33,379,401)		24,262,359	39,988,683
Estimated surplus / (deficit) - B/Fwd	5,806,617	**-**	438,815			2,294,216	438,815
Estimated (surplus) / deficit - C/Fwd	4,098,145	**2,088,953**	4,098,145				(32,098)
Amount to be raised from general rates	**12,701**	**(102,850,392)**	**(102,530,500)**			**(102,333,191)**	**(102,850,392)**

STATEMENT OF COMPREHENSIVE INCOME
For the period 1 July 2023 to 30 June 2024

	June Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Rev. Budget $*
Revenue						
Rates	(12,701)	102,850,392	102,530,500	(319,892)	0%	102,850,392
Grants & Contributions	538,290	5,945,833	1,067,028	(4,878,805)	-82%	5,945,833
Fees & Charges	891,761	16,602,689	16,669,837	67,148	0%	16,602,689
Service Charges	(101)	2,616,960	2,625,429	8,469	0%	2,616,960
Interest Earnings	709,048	10,435,000	10,447,256	12,256		10,435,000
Other Revenue	268,039	1,503,475	1,604,401	100,926	7%	1,503,475
	2,394,338	139,954,348	134,944,450	(5,009,898)	-4%	139,954,348
Expenses						
Employee Costs	(6,724,042)	(61,348,957)	(59,444,678)	1,904,279	-3%	(61,348,957)
Materials & Contracts	(3,952,391)	(40,950,844)	(37,394,969)	3,555,875	-9%	(40,950,844)
Utilities	(358,130)	(4,306,852)	(4,261,180)	45,672	-1%	(4,306,852)
Insurance	(1,035)	(1,406,838)	(1,289,666)	117,172	-8%	(1,406,838)
Depreciation	(2,898,398)	(33,125,863)	(33,950,369)	(824,506)	2%	(33,125,863)
Finance Costs	(7,114)	(54,922)	(66,757)	(11,835)	22%	(54,922)
Other Expenditure	185,968	335,771	702,405	366,634	109%	(448,918)
	(13,755,143)	(140,858,505)	(135,705,214)	5,153,291	-4%	(141,643,194)
	(11,360,805)	**(904,157)**	**(760,764)**	**143,393**	**-16%**	**(1,688,846)**
Grants/Contributions for the Development of Assets						
Non-Operating Grants, Subsidies and Contributions	3,244,252	9,582,351	3,631,105	(5,951,246)	-62%	9,582,351
(Profit)/Loss on Disposal of Assets						
Proceeds on Disposal	44,616	2,509,340	471,867	(2,037,473)	-81%	2,509,340
Net Book Value from Disposal of Assets	(5,191)	(423,090)	(287,711)	135,379	-32%	(423,090)
	39,425	2,086,250	184,156	(1,902,094)	-91%	2,086,250
NET RESULT	**(8,077,129)**	**10,764,445**	**3,054,497**	**(7,709,947)**	**-72%**	**9,979,756**
Other Comprehensive Income	-	-	-			-
Total Other Comprehensive Income	-	-	-			-
TOTAL COMPREHENSIVE INCOME	**(8,077,129)**	**10,764,445**	**3,054,497**			**9,979,756**

REPRESENTATION OF NET WORKING CAPITAL AS AT 30 JUNE 2024					
Net Current Assets Represented by	***30 JUNE 2024***			***31 MAY 2024***	
Current Assets					
Cash & Cash Equivalents					
Cash in Hand	2,766			2,816	
Cash at Bank/(Overdraft)	4,654,820			438,814	
Investments	160,063,852			175,863,852	
		164,721,439			176,305,482
Trade & Other Receivables					
Debtors - Rates	4,678,629			5,390,330	
Debtors - Security Charge	104,252			115,696	
Debtors - Pool Inspection Fee	17,874			19,709	
Debtors - Instalment Fee	22			22	
Debtors - UGP	166,425			171,019	
Debtors - Refuse	54,821			56,667	
FESA Levy Debtors	884,782			1,010,258	
Pensioner Rebates	1,653,514			1,651,107	
Sundry Debtors	565,184			600,694	
Less : Provision for Doubtful Debts	(166,508)			(166,508)	
		7,958,993			8,848,993
Inventories	169,590	169,590		172,435	172,435
Other Financial Assets					
Accrued Income	3,753,246			3,811,751	
Prepayments	524,526			461,494	
Other	0			0	
GST Claim (Net)	1,298,476			1,059,284	
		5,576,248			5,332,529
Total Current Assets		**178,426,270**			**190,659,440**
Current Liabilities					
Trade & Other Payables					
FESA Levy Payable	1,505,813			1,506,081	
Sundry Creditors	14,833,316			18,114,560	
Amount Received in Advance	1,629,748			1,505,610	
		17,968,877			21,126,251
Provisions					
Provision for Long Service Leave	5,070,262			4,225,491	
Provision for Annual Leave	3,942,672			4,056,845	
Accrued Wages	1,755,429			14,878	
		10,768,363			8,297,213
Total Current Liabilities		**28,737,240**			**29,423,464**
Net Current Assets		**149,689,031**			**161,235,976**
Less: Restricted Assets					
Reserves	150,163,383			155,089,277	
End of Year Reserve Transfer	4,914,528	155,077,911			155,089,277
Timing Difference		(1,290,736)			340,082
Net Working Capital		**(4,098,145)**			**5,806,617**

NET WORKING CAPITAL RECONCILIATION
FOR THE MONTH OF JUNE 2024

	YTD Actual $
Net Result	**3,054,497**
Add:	
Surplus B/Fwd.	438,815
Proceeds on disposal of Assets	471,867
Carry Forward Reserve Transfers	-
Reserve: Funds to be Used	-
Self Supporting Loans - Principal (Net)	12,517
Depreciation Written back	33,950,369
Plant Capital Charge	-
(Profit)/Loss on Asset Disposal	(184,156)
Sub Total	**37,743,909**
Less:	
Acquisition of Fixed assets	21,789,155
Proceeds from Carawatha Equity	-
Expenditure on Infrastructure assets	25,239,196
Reserve: Funds to be Set Aside	(4,914,528)
Non Current Adjustments	(271,768)
Sub Total	**41,842,055**
Net Working Capital	**(4,098,145)**

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

This report provides commentary on the year-to-date variances identified in attachment 6002B –Statement of Financial Activity by Nature, for the period ended 30 June 2024. The figures for 2023-2024 which are still subject to change. Year end accounting processes are still underway and therefore the final accounts for 2023-2024 may be materially different to what is presented in this report.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2023-2024 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2023-2024 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Revised Budget and are shown in the Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

It should be noted that end of financial year adjustments are not reflected in this report, and as a result, the final year end results could differ significantly from those presented below. Recognition of revenues accrued but not received will impact the variances shown for Grants and Contributions. Accruals for expenditure incurred but not paid, and budgets to be carried forward to the 2024 2025 financial year, will impact variances for Materials and Contracts, Land and Buildings, and Infrastructure Assets.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

Rates	Budget $	Actual $	Budget Variance $
	102,850,392	**102,530,500**	**(319,892)**
Residential rate income showed a net negative variance of $256,741 due to various minor rate adjustments.			***(256,741)***
Commercial rate income showed a net negative variance of $63,151 due to various minor rate adjustments.			***(63,151)***

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Operating Revenue (cont.)

Grants and Contributions	Budget $	Actual $	Budget Variance $
	5,945,833	**1,067,028**	**(4,878,805)**
Negative timing variance related to Roads and General Purpose Federal Assistance Grants. At the time of writing this report, a payment of $3,682,049 which includes the advance payment of the 2024-2025 allocation of the Federal Assistance grants has been received. However, this amount has not yet been recognised as income as complete details regarding the payment are still pending from the Department of Treasury. This variance will reduce significantly once the said receipt has been accounted for during the end of year financial adjustment processes.			***(4,044,203)***
Negative variance related to the estimated value of volunteer hours received by the City during the year. This is an accounting entry that will form part of 2023-2024 financial year end adjustments.			***(601,000)***
Negative variance related to various minor tied grants yet to be received, mainly in Cultural Development.			***(211,126)***
Other minor variances.			***(22,476)***

Operating Expenditure

Employee Costs	Budget $	Actual $	Budget Variance $
	(61,348,957)	**(59,444,678)**	**1,904,279**
The significant underspend in employment costs is indicative of several staff vacancies across the organisation.			
Natural Areas and Parks – Positive variance due to previous vacancies in the Natural Areas Team Leader, Natural Areas Supervisor, Tractor Operator (Parks Maintainer) and Environmental Education Support Officer roles and vacancies in the Irrigation Maintainer and Parks Technical Officer roles.			*299,119*
Customer and Community Participation – Positive variance due to previous staff vacancies including the customer relations team i.e. Coordinator Customer Relations and casual Customer Experience Officer roles.			*229,239*
Library Services – Positive variance due to several staff vacancies, and the closure of Willagee library since October 2023.			*214,548*
Building and Environmental Health Services – Positive variance due mainly to staff vacancies in the Senior Building Surveyor and Assistant Building			*213,474*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Surveyor roles.	
Community Safety – Positive variance due mainly to previous staff vacancies in the Manager Community Safety and Community Safety and Service and Parking Officer roles.	*212,460*

Operating Expenditure (cont.)

Employee Costs (cont.)	**Budget $**	**Actual $**	**Budget Variance $**
	(61,348,957)	**(59,444,678)**	**1,904,279**
Director Corporate Services – Positive variance due to a Business Support (Administration) Officer vacancy, and various minor underspends.			*203,753*
Cultural Development – Positive variance due to a vacancy in the Youth Engagement Team Leader role, Creative Producer Arts and Culture, and various minor underspends.			*199,287*
Director Urban Planning - Positive variance due to various minor underspends.			*110,056*
Information Technology - Positive variance due mainly to previous staff vacancies in the ICT Support Officer and ICT Project Officer roles.			*102,220*
Governance - Positive variance due to a vacancy in the Elected Member Support Officer role and various minor underspends.			*102,065*
Healthy Melville - Negative variance due mainly to increased staff costs associated with the delay in the commencement of the LeisureFit Booragoon refurbishment.			***(167,462)***
Engineering - Negative variance due mainly to a significant overspends in labour hire costs of $353,233, partly offset by various minor variances.			***(191,824)***
The remaining variance relates to minor variances in other service areas.			*377,344*

Materials and Contracts	**Budget $**	**Actual $**	**Budget Variance $**
	(40,950,844)	**(37,382,136)**	**3,568,708**
Resource Recovery Services shows underspends related mainly to waste disposal and recycling costs. These underspends relate to lower gate fees and tonnages for recycling and FOGO disposal costs, partially offset by increases in domestic refuse collection tonnages. *Fleet shows a positive variance of $153,812 related mainly to Fuel.*			*1,403,939*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Strategic Urban Planning positive variance made up mainly of underspends in professional consultancy and printing and artwork costs related to various Strategic Urban Planning projects.	*773,755*

Operating Expenditure (cont.)

Materials and Contracts (cont.)	Budget $	Actual $	Budget Variance $
	(40,950,844)	**(37,382,136)**	**3,568,708**
Engineering shows a positive variance relating mainly to minor timing variances on contractors' and professional consultancy budgets.			*578,175*
Cultural Development positive variance made up of underspends in contractors' costs, professional consultancies and performance/artist fees.			*429,228*
Customer and Community Participation positive variance made up mainly of underspends in contractors' costs, professional consultancies.			*383,537*
Community Safety shows a positive variance made up of Contractors Ad-Hoc underspends of $108,620, and the remaining $128,359 is made up of minor amounts.			*236,979*
Healthy Melville positive variance made up of minor timing variances.			*234,620*
Sustainability and Climate Action positive variance made up mainly of contractors - ad hoc of $106,094 and professional consultancies of $59,384.			*226,298*
Corporate Strategy and Communications shows a positive variance relating mainly to underspends in professional consultancies ($56,748) and advertising expenses ($70,360).			*185,129*
Strategic Property and Leasing shows a positive variance made up of minor timing variances.			*114,591*
Library Services positive variance made up mainly of contract payments ($51,842) and other minor amounts.			*107,521*
Natural Areas and Parks shows a negative variance made up mainly of Street Trees Pruning and Maintenance of $379,816, Street Trees Planting of $155,807 and other minor positive and negative amounts.			***(586,281)***
Information Technology shows a negative variance related mainly to Communications and Licensing costs of $1,282,918, partially offset by a positive timing variance in contract payments of $375,637 and the remaining balance is made up of minor amounts.			***(813,939)***

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

The remaining variance relates to minor variances in various other service areas.	*295,156*

Operating Expenditure (cont.)

Insurance	YTD Budget $	YTD Actual $	Budget Variance $
	(1,406,838)	**(1,289,666)**	**117,172**
Positive variance due to insurance premium (excluding workers compensation insurance) accounts being lower than expected. In particular, Motor Vehicle and Plant $61,349, Public Liability $21,068 and Property and Contents $24,278.			*117,172*

Other Expenditure	YTD Budget $	YTD Actual $	Budget Variance $
	335,771	**689,430**	**353,659**
Positive variance made up mostly of minor amounts in internally charged expenditure, expenditure to be recouped, and underspends in donations/contributions and sponsorships.			*353,659*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Capital Income

Non-Operating Grants, Subsidies and Contributions	YTD Budget $	YTD Actual $	Budget Variance $
	9,582,351	3,631,105	(5,951,246)
Negative variance in the receipt or recognition of capital grant income due to delays in the commencement of various projects.			
Engineering – related to National Black Spot projects ($1,957,400), Main Roads grants ($1,111,146), Traffic Management projects ($446,227), State Black Spot projects ($440,000), Cycleways Paths ($40,289) and Road resurfacing ($39,682)			*(4,034,744)*
City Buildings and projects – related to Park Improvements ($744,218), Jetties and Boardwalks ($300,000) and Buildings ($155,000).			*(1,199,218)*
Natural Areas and Parks – related to various environmental projects.			*(553,355)*
Sustainability and Climate Action – related to the purchase of Plant and Equipment.			*(163,929)*

Capital Expenditure

Proceeds from Disposal of Assets	YTD Budget $	YTD Actual $	Budget Variance $
	2,509,340	471,867	(2,037,473)
Heavy Vehicles negative variance due to delays in the disposal of existing vehicles pending delivery of vehicles on order.			*(1,466,662)*
Light Vehicles negative variance due to delays in the disposal of existing vehicles pending delivery of vehicles on order.			*(397,670)*
Heavy Plant negative variance due to delays in the disposal of existing plant pending delivery of plant on order.			*(158,550)*
Other minor negative variances related to the sale of light and miscellaneous plant.			*(14,591)*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Capital Expenditure (cont.)

Purchase of Furniture and Equipment	Budget $	Actual $	Budget Variance $
	(5,044,846)	**(2,463,251)**	**2,581,595**
CSRFF Fund project			*374,475*
Positive timing variance on new and upgrade software installations due to project delays.			*353,463*
Customer Experience Reimagined project			*271,000*
Furniture and Equipment – related mostly to Library Services			*268,362*
Underspends related to the replacement of mobile garbage bins.			*267,728*
Plant and equipment related to climate and sustainability and Healthy Melville			*262,602*
Recreation Equipment			*215,085*
Positive timing variance on the Website Customer Experience Project due to delays in the commencement of the project.			*200,000*
Public Arts program			*157,440*
Athena – Information Management project			*129,540*
Positive timing variance on the Intranet Future Vision Project due to delays in the commencement of the project.			*108,534*
The remaining various positive and negative variances amount to a net negative variance.			***(26,634)***

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Capital Expenditure (cont.)

Purchase of Plant and Equipment	Budget $	Actual $	Budget Variance $
	(7,592,176)	**(5,600,365)**	**1,991,811**
Heavy Vehicles positive variance due to delays in the delivery of Waste trucks.			*970,878*
Light Vehicles positive variance due to delays in the delivery of several light vehicles, and the deferment of replacement of the security vehicles pending review of the required specifications.			*657,803*
Heavy plant – positive variance due to delays in the delivery of plant on order.			*226,467*
Miscellaneous Plant positive variance due to delays in the delivery of plant on order.			*165,150*
Light plant – negative variance due to increases in the purchase price of plant being higher than budget.			***(28,487)***

Purchase of Land and Buildings	Budget $	Actual $	Budget Variance $
	(29,936,534)	**(13,725,539)**	**16,210,995**
Positive variances in several building projects due to commencement delays.			
LeisureFit Booragoon Refurbishment			*4,128,037*
Civic Centre HVAC replacement			*1,622,532*
New Library Cultural Centre			*1,159,348*
Melville Reserve redevelopment			*1,094,547*
Public Toilet Renewal – Bicton Baths			*819,688*
Disability and Access Inclusion Program			*680,212*
Tompkins Park Redevelopment Stage 3B			*659,953*
Willagee Library Refurbishment			*635,043*
Men's Shed Modifications			*562,557*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Capital Expenditure (cont.)

Purchase of Land and Buildings (cont.)	Budget $	Actual $	Budget Variance $
	(29,936,534)	**(13,725,539)**	**16,210,995**
Public Toilet renewal program			*499,449*
Heathcote Fire Detection System			*455,206*
Solar PV Rollout program			*390,009*
Civic Centre Refurbishment			*345,136*
Changeroom upgrade Morris Buzacott			*293,620*
Blue Gum Community Centre Redevelopment			*269,655*
Bicton Scouts Roof/Airconditioning works			*267,198*
DCSC Modifications for Community Music			*179,950*
Roof Renewal Leeming Recreation Centre Design			*179,044*
Sustainable Energy Infrastructure - PLEEC			*160,000*
Additional Minor Capital renewal			*142,386*
Changeroom Upgrade – Len Shearer			*119,104*
Mount Pleasant Bowling Club improvements			*107,652*
Various positive and negative variances amounting to a net positive variance.			*1,440,669*

Preliminary Statement of Variances in Excess of $100,000 by Nature
Financial Year-To-Date Ending 30 June 2024

Capital Expenditure (cont.)

Purchase of Infrastructure Assets	Budget $	Actual $	Budget Variance $
	(42,135,241)	**(25,239,196)**	**16,896,045**
Positive variances in several projects due to commencement delays.			
Drainage *–Riseley Street Flooding project ($110,005), Blue Gum Lake Outfall Renewal ($117,774), Citywide Minor Drainage ($134,563).*			*580,423*
Environmental *– Foreshore Restoration program ($702,944), ABC Reserve ($206,064).*			*960,932*
Foreshore Facilities *– Mount Henry Jetty Design/Construction ($278,663), Bicton Jetty Swimming Area ($307,123), Majestic Boardwalk Design and Construction ($139,769).*			*729,123*
Irrigation *– Irrigation Bore/Pump Renewal ($102,010).*			*173,238*
Lighting *– Lighting-Pole renewal ($104,365).*			*355,473*
Parks Streetscapes Structures *– New Public Open Space Barrisdale Road ($295,125), Webber Reserve Redevelopment Design ($115,498), Mountain Bike Train Point Walter ($199,395), Webber Reserve Development Construction ($824,888), Goolugatup Lower Lands Artwork ($195,500), Frederick Baldwin Wetland Project ($197,903), Dyoondalup Multi Functional Sport Court ($267,370), Riseley Activity Centre ($840,387), Canning Bridge Activity Centre ($2,052,926), Urban Forest Tree program ($273,526), Bus Shelter program ($563,621), Stair and Bridge Remediation project ($396,642).*			*6,602,704*
Paths *– Doney Street Caning Highway to Norma Road ($123,752), Blackwall Reach Renewal ($401,364), Bike Plan Implementation Works ($124,982).*			*1,009,475*
Playgrounds *– Playspace Renewal Program ($416,496).*			*506,566*
Roads *– Marmion Street/Norma Road ($310,445), North Lake Road/Winterfold Road Stage 1 ($695,950), North Lake Road/Winterfold Road Stage 2 ($770,450), Justinian Street/Cleopatra Street ($622,452), Leeming Recreation Carpark Stage 2 – Lights ($124,237), Ogilvie Road ($147,886), Leeming Recreation Centre Carpark Stage 2 ($553,878), Engineering Design Work in Progress ($150,000), Low Cost Traffic Treatments ($280,000), Wheatley Drive Median Islands ($236,041), Stock Road and Page Street Road Widening ($143,410), Canning Highway/Kintail Road Traffic Signage ($250,000), Ardross Street Left Turn Pocket ($180,840), Selway Road/Moolyeen Road ($129,019), Willagee Library and Community Centre ($178,433), Bombard Street ($259,152).*			*5,978,111*

City of Melville

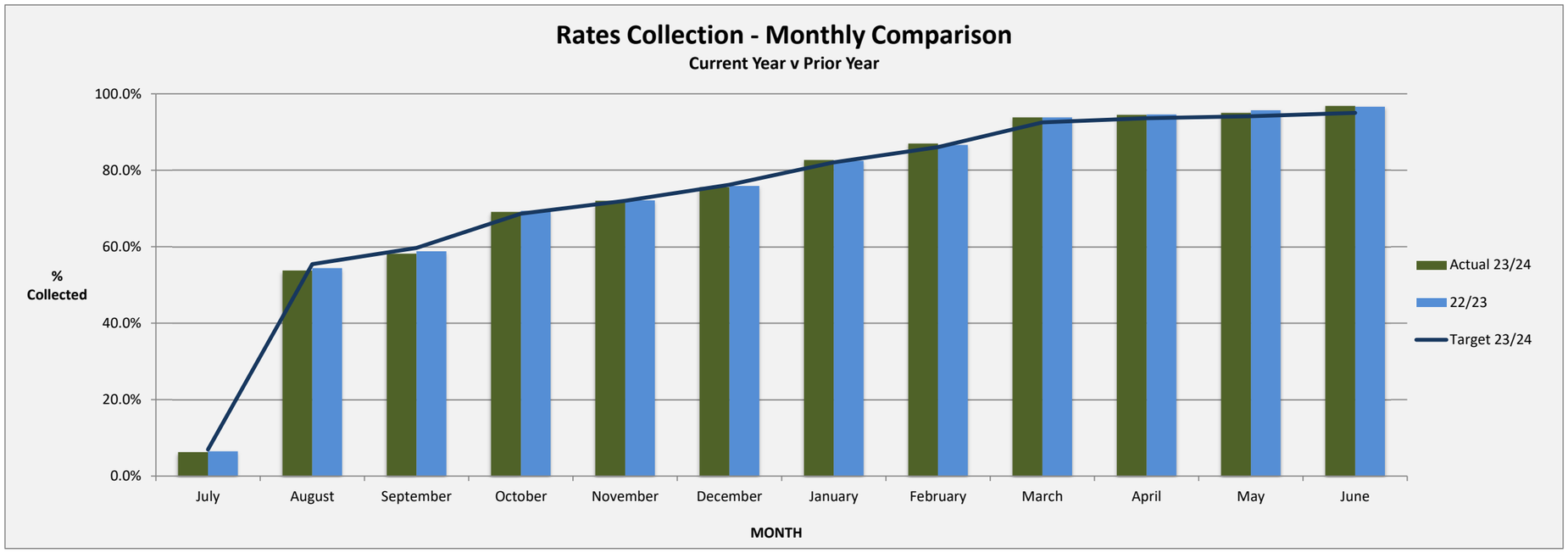
SUMMARY OF DEBTORS

FOR THE PERIOD ENDING : 30 June 2024

Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
RATE DEBTORS					
Opening Balance - 1 July	3,379,289	3,379,289	*0%*	4,024,978	*-16%*
Rates & Charges Raised	103,187,002	103,150,073	*0%*	96,874,959	*7%*
Payments Received	(101,887,663)	(101,139,032)	*1%*	(97,520,647)	*4%*
Closing Balance	4,678,629	5,390,330	*-13%*	3,379,289	*38%*
REFUSE DEBTORS					
Opening Balance - 1 July	44,432	44,432	*0%*	55,131	*-19%*
Rates & Charges Raised	1,679,688	1,679,281	*0%*	1,655,030	*1%*
Payments Received	(1,669,299)	(1,667,046)	*0%*	(1,665,728)	*0%*
Closing Balance	54,821	56,667	*-3%*	44,432	*23%*
FESA DEBTORS					
Opening Balance - 1 July	650,906	650,906	*0%*	782,850	*-17%*
Rates & Charges Raised	18,427,861	18,425,871	*0%*	18,447,774	*0%*
Payments Received	(18,193,985)	(18,066,519)	*1%*	(18,579,718)	*-2%*
Closing Balance	884,782	1,010,258	*-12%*	650,906	*36%*
UNDERGROUND POWER DEBTORS					
Opening Balance - 1 July	304,028	304,028	*0%*	459,503	*-34%*
Rates Raised	21,962	22,095	*-1%*	177,295	*-88%*
Payments Received	(159,565)	(155,104)	*3%*	(332,770)	*-52%*
Closing Balance	166,425	171,019	*-3%*	304,028	*-45%*
POOL DEBTORS					
Opening Balance - 1 July	16,677	16,677	*0%*	19,059	*-12%*
Rates & Charges Raised	492,615	492,615	*0%*	476,874	*3%*
Payments Received	(491,418)	(489,583)	*0%*	(479,256)	*3%*
Closing Balance	17,874	19,709	*-9%*	16,677	*7%*
SECURITY DEBTORS (SECL)					
Opening Balance - 1 July	92,407	92,407	*0%*	111,765	*-17%*
Rates & Charges Raised	2,627,385	2,627,601	*0%*	2,499,742	*5%*
Payments Received	(2,615,540)	(2,604,313)	*0%*	(2,519,100)	*4%*
Closing Balance	104,252	115,696	*-10%*	92,407	*13%*
INSTALMENT FEE DEBTORS					
Opening Balance - 1 July	77	77	*0%*	280	*-73%*
Rates & Charges Raised	4	4	*0%*	0	*#DIV/0!*
Payments Received	(59)	(59)	*0%*	(203)	*-71%*
Closing Balance	22	22	*0%*	77	*-72%*

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	4,487,816	4,487,816	*0%*	5,453,565	*-18%*
Debtors Raised	126,436,517	126,397,541	*0%*	120,131,674	*5%*
Payments Received	(125,017,529)	(124,121,656)	*1%*	(121,097,423)	*3%*
Closing Balance	5,906,804	6,763,701	*-13%*	4,487,816	*32%*

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	901,439	901,439	*0%*	642,878	*40%*
Invoices Raised	5,864,808	5,506,019	*7%*	7,086,203	*-17%*
Receipts	(6,194,052)	(5,791,014)	*7%*	(6,828,188)	*-9%*
Prepayments	(7,012)	(15,750)	*-55%*	546	*-1385%*
Closing Balance	565,184	600,694	*-6%*	901,439	*-37%*


Rates Collection - Monthly Comparison
Current Year v Prior Year
100.0%
80.0%
60.0%
40.0%
20.0%
0.0%
% Collected
July
August
September
October
November
December
January
February
March
April
May
June
MONTH
Actual 23/24
22/23
Target 23/24

SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 30 JUNE 2024

Debtor Number	Debtor Name	Amount	Comments and subsequent events
Accounts with Recoveries Legal			
862573	Profutsal	$3,348	Lodged with Recoveries Legal 20 March 2024.
569826	WA State Futsal Club	$33,179	Lodged with Recoveries Legal 20 March 2024.
		$ 36,526	
Payment arrangements			
832568	Individual	$16,698	Maintaining payment plan.
835033	Extraordinary Mind Project	$436	Debtor confirmed payment plan of $150.00 per fortnight.
861732	Healthcare WA	$10,812	Maintaining payment plan.
862151	South Perth Futsal Club	$5,084	Maintaining payment plan.
862342	Perth AFC Futsal Club	$19,057	Maintaining payment plan.
863209	Individual	$1,845	Maintaining payment plan.
864132	Individual	$7,340	Maintaining payment plan.
869123	Overall Group Pty Ltd	$260	Maintaining payment plan.
869693	Velovelum Pty Ltd T/As Mastro Pizza	$5,482	Maintaining payment plan.
	Total on Payment Arrangement	**$ 67,014**	
Ordinary Debtors			
511030	Bluewater Pty Ltd	$29,616	Debtor contacted CoM requesting further clarification. Emailed customer.
803597	Belgravia Health & Leisure Group Pty Ltd	$10,624	Apportioning issue - lodged with INFOR. Debtor only owes current invoice.
855783	Advanced Traffic Management	$920	Debtor is with Liquidators. Contact made with Grant Thornton who advised that they will issue further correspondence when they are in a position to update.
860627	ICWA	$365	Emailed debtor 27 June 2024.
867606	The Social Niche	$59	Fire Break Charge. If no payment received debt will be transferred to assessment.
869073	5 MacRae Pty Ltd	$424	Emailed debtor 19 June 2024. Also emailed alternative address.
872192	Grouch & Co Pty Ltd	$250	Debtor advised that payment would be made 28 June 2024.
	Total Ordinary Debtors	**$ 42,258**	
Sporting & Community Organisations			
506014	Brentwood Karoonda Sporting Association	$21,038	Emailed responsible officer for update.
834549	Melville Cricket Club	$417	Emailed and posted overdue invoice. Club responded saying they would arrange payment.
868364	Shirley Strickland Reserve Sporting Association	$1,540	Invoices forwarded to two other contact.
	Total Sporting & Community Organisations	**$ 22,996**	
Loans			
507491	Tompkins Park & Recreational Association	$64,342	
	Total Loans	**$ 64,342**	
GRAND TOTAL	**Total 90 Days and over**	**$ 233,136**	
	Total Sundry Debts Outstanding	**$ 600,694**	
	90 Days and Over % of Total Debt	**39%**	
	90 Days and over -Total No. of Debtors (excl Loans)	**22**	

BUDGET AMENDMENTS

FOR THE MONTH OF JUNE 2024

Budget Amendments

Account Number	Description	Journal Number	Date	Amount Transferred From	Amount Transferred To	Budget Amendments >$100,000 Total Amount	Comments
386-22531-6000-000	Boxing Program				3,000	$ 38,000	
386-22531-7051-000	Boxing Program				500		
386-22531-7550-000	Boxing Program	B02518	17/06/2024		2,000		Budget created to represent funding from Australian Sports Commission for Play Well Willagee Gloves Boxing Program.
386-22531-7126-000	Boxing Program				32,500		
386-22531-5205-000	Boxing Program			38,000			
442-22623-7126-000	MRWA Landscape Leach Hwy				14,688	$ 32,667	
442-22623-5992-000	MRWA Landscape Leach Hwy			14,688			Budget created to represent funding from Main Roads for landscape works on Leach Highway.
442-22625-7126-000	MRWA Landscape South Street				8,313		
442-22625-5992-000	MRWA Landscape South Street	B02520	19/06/2024	8,313			Budget created to represent funding from Main Roads for vegetation pruning on South Street.
442-22624-7126-000	MRWA Landscape Canning Hwy				9,666		
442-22624-5992-000	MRWA Landscape Canning Hwy			9,666			Budget created to represent funding from Main Roads for tree pruning on Canning Highway.
490-85530-1525-000	Buildings				6,606	$ 226,174	
490-85530-1525-000	Buildings			6,606			Reallocate funds from capital project BCR05150 Heathcote Swan House Air Conditioning to capital project BCR04156 Atwell House Ceramics Studio.
277-28107-7888-000	Community Facilities Reserve				109,784		
277-28119-7888-000	New/Upgrade Works Reserve	B02522	20/06/2024	109,784			Decrease to budgeted funds used from New/Upgrade Works Reserve and increase to budgeted funds used from\ Community Facilities Reserve for capital project BCR05565 Heathcote DFES Fire Detection System.
498-85530-1525-000	Buildings				54,184		
498-85530-1525-000	Buildings				55,600		Reallocate funds from capital projects BLD0557 Changeroom Upgrade Beasley Reserve Stage 1 and BLD05573 Changeroom Upgrade Winnacott Reserve Stage 1 to capital project Heathcote DFES Fire Detection System.
485-85530-1525-000	Buildings			109,784			
365-22532-6000-000	Art Club Willagee				26,575	$ 80,000	
365-22532-7550-000	Art Club Willagee				4,000		
365-22532-7060-000	Art Club Willagee				3,425		
365-22532-7100-000	Art Club Willagee	B02523	26/06/2024		37,000		Budget created to represent funding from Healthway for Enhancing Social and Emotional Wellbeing through the Arts grant program.
365-22532-7221-000	Art Club Willagee				4,000		

Account Number	*Description*	*Journal Number*	*Date*	*Amount Transferred From*	*Amount Transferred To*	*Total Amount*	*Comments*
365-22532-7126-000	Art Club Willagee				5,000		
365-22532-5205-000	Art Club Willagee			80,000			
492-85554-1635-000	Jetties and Boardwalks	B02524	30/06/2024		300,000	$ 300,000	Budget created to represent funding from Department of Primary Industries and Regional Development for capital project JET05202 Bicton Jetty Swimming Area Shark Mitigation Strategy.
492-85554-5220-000	Jetties and Boardwalks			300,000			
				676,841	**676,841**	**676,841**	

Addition to Fees and Charges
2024-2025

Fee Description	Unit of Cost/%	Effective Date	Prior Year Rate 23-24	New Year Rate 24-25	GST	Narration/Ref
Piney Lakes Environmental Education Centre						
Whole Venue Hire - (all four spaces) Commercial	Per hour (6.5hr max daily charge)	1/07/2023	$90.00	$90.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Whole Venue Hire - (all four spaces) Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Top Floor Hire - (Binjar and Marlak Rooms) Commercial	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$73.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Top Floor Hire - (Binjar and Marlak Rooms) Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bottom Floor Hire - (Ngoolark and Moodjar Rooms) Commercial	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Bottom Floor Hire - (Ngoolark and Moodjar Rooms) Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Binjar (Wetland) Room Hire – Commercial	Per hour (6.5hr max daily charge)	1/07/2023	$43.00	$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Binjar (Wetland) Room Hire – Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Marlak (Bushland) Room Hire – Commercial	Per hour (6.5hr max daily charge)	1/07/2023	$43.00	$43.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Marlak (Bushland) Room Hire – Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Ngoolak (Black Cockatoo) Space Hire - Commercial	Per hour (6.5hr max daily charge)	1/07/2023	$21.50	$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Ngoolak (Black Cockatoo) Space Hire - Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Moodja (WA Christmas Tree) Room Hire - Commercial	Per hour (6.5hr max daily charge)	1/07/2023	$21.50	$21.50	GST Inc.	Section 6.16 of the Local Government Act 1995
Moodja (WA Christmas Tree) Room Hire - Community	Per hour (6.5hr max daily charge)	1/07/2024	N/A	$0.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Failure to close/CSS attendance	Per call out	1/07/2023	$60.00	$60.00	GST Inc.	Section 6.16 of the Local Government Act 1995
Cancellation fee on all venue hire bookings (applies within 72 hours of booking)	25% booking cost	1/07/2024	$55.00	25% of booking cost	GST Inc.	Section 6.16 of the Local Government Act 1995
Community Programs						
Family Events, Holiday Programs, Adult Education	Per head (min 20 Per group)	1/07/2018	$7.00	$7.00	GST Inc.	Section 6.16 of the Local Government Act 1995

City of Melville

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Submitted in accordance with the
Local Government (Administration) Regulations 1996

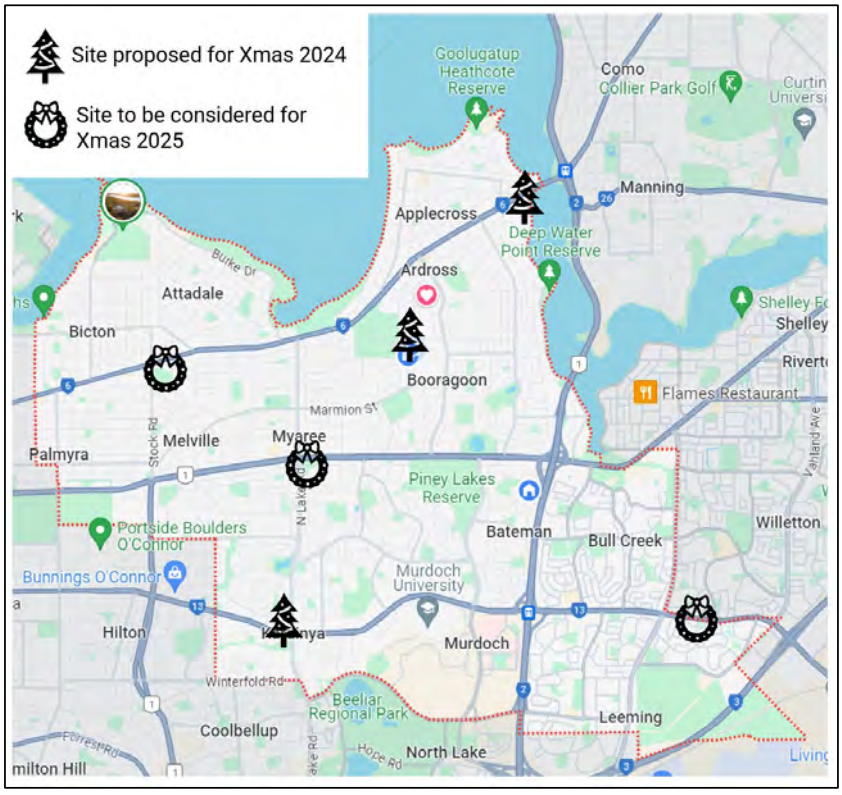
Presented to	Ordinary Meeting of Council to be held 20 August 2024
Related to Item	Item CD24/22 Christmas Lights Review
Submitted by	Director Community Development
Attachments	Nil

This Officer Advice Note is provided in relation to item CD24/22 Christmas Lights Review proposed which was deferred from the Ordinary Meeting of Council held on Tuesday, 18 June 2024. At the time of deferral, Elected Members requested additional information to be provided regarding other potential locations, which was to be discussed at an Elected Members Engagement Session (EMES). This information is provided below.

Consideration
Further to the EMES, City officers investigated three locations at key gateway points being:

- Alan Edwards Reserve - North Lake and South St, Kardinya
- Robert Street Park - North Lake and Leach Hwy, Myaree
- Melville Reserve **-** Stock Rd and Canning Hwy, Melville
- Ernest Wild Park – South St and Gracechurch Ave, Leeming

These locations, together with the City's Civic Centre in Booragoon and Apex reserve site in Mount Pleasant, provide a level of coverage of Christmas light locations across the City. Please see map below:



City of Melville

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A detailed description and costs are provided below:

Alan Edwards Reserve - North Lake and South St, Kardinya
Details:

- The site's power supply is currently located on the corner of Northlake & South Street.
- The quote is to supply and install a new enclosure within 20 meters of the existing site main switch board.

Quote: $9,714.33 (plus lights/decorations)

Robert Street Park - North Lake and Leach Hwy, Myaree

- As the City cannot cross lot boundaries and a new Western Power supply for this site will be required.
- The quote is to supply and install a new cabinet for the Christmas GPO's ($9,685.20), a Western Power application ($6,680.90) and the installation of the Western Power pillar ($5,500).
- This location is vested in Main Roads (road verge). The City would need to fund the installation and pay for Western Power infrastructure on land which it does not control. Permission to erect the Christmas tree and electrical infrastructure, will also need to be sought from Main Roads.

Quote: $21,866.10 (plus lights/decorations)

Melville Reserve - Stock Rd and Canning Hwy, Melville
Details:

- As the City cannot cross lot boundaries, a new Western Power supply for this site will be required.
- The quote is to supply and install a new cabinet for the Christmas GPO's ($9,685.20), a Western Power application ($6,680.90) and the installation of the Western Power pillar ($5,500).
- This location is vested in Main Roads (road verge). The City would need to fund the installation and pay for Western Power infrastructure on land which it does not control. Permission to erect the Christmas tree and electrical infrastructure, will also need to be sought from Main Roads.

Quote: $21,866.10 (plus lights/decorations)

Ernest Wild Park – South St and Gracechurch Ave, Leeming
Details:

- As the City cannot cross lot boundaries, a new Western Power supply for this site will be required.
- The quote is to supply and install a new cabinet for the Christmas GPO's ($9,685.20), a Western Power application ($6,680.90) and the installation of the Western Power pillar ($5,500).
- This location is vested in Main Roads (road verge). The City would need to fund the installation and pay for Western Power infrastructure on land which it does not control. Permission to erect the Christmas tree and electrical infrastructure, will also need to be sought from Main Roads.

Quote: $21,866.10 (plus lights/decorations)

City of Melville

OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Based on the investigations undertaken to date, it would be difficult to install Christmas Lights for 2024 due to time constraints, particularly for Robert Smith Reserve, Melville Reserve and Ernest Wild Park locations given the requirement to secure Main Roads and Western Power approvals.

In addition to the above, officers are also investigating other alternate locations with less constraints and engaging with contractors with access to a greater range of lighting displays more suited to the locations under consideration.

It is proposed that once the relevant information has been compiled and consolidated, a presentation to a future EMES would be undertaken in order to define the scope and potential costs for consideration of a more extensive Christmas Light display arrangement for 2025 and beyond.

Financial Implications
The City's budget for the 2023 Christmas light displays was $48,000, with officers initially recommending a reduced budget of $30,000 for the 2024 Christmas light displays.

Cost estimates for electrical installations have been provided above, noting total costs would need to include the cost of lights/decorations hire.

Funds will be taken from the Rates Equalisation Reserve.

Legislative and Policy Implications
There are no legislative and policy alignment implications presented as part of this report.

Consequences
Community consultation received was very limited and the concerns raised were related to the financial aspects, religious equity and whether this was an appropriate role of local government.

These are potential risks in terms of public criticism of the Council if Christmas light displays are to become an annual occurrence or increase significantly in terms of scale and costs given recent decisions regarding financial restraint.

Mobile Food Vendor Policy

Policy Type: Council Policy **Policy Owner: Director Planning**	**Policy No. CP- 124** **Last Review Date: 24 July 2024**

Policy Objectives

The objectives of this policy are as follows:

- Provide guidance on the requirements for the operation of mobile food traders within the City of Melville;
- Encourage mobile food traders to operate in locations which support the activation of specified public spaces;
- Ensure mobile food traders operate in a way which complements existing food businesses in town centres;
- Ensure mobile food traders operations are of a temporary nature;
- Ensure mobile food traders do not unreasonably compromise the amenity of the surrounding residential area and natural/recreational area and
- Ensure mobile food traders operators practise safe food handling in accordance with the *Food Act 2008*.

Policy Scope

This Policy applies to mobile food traders operating in the City of Melville.

Definitions / Abbreviations Used In Policy

Designated trading locations	means set locations from which mobile food vendors can trade with City approval which are set within the Food Vendor Trading Guidelines.
Public Place	as defined under City's *Activities in Thoroughfares, Public Places and Trading Local Law* includes any thoroughfare or place which the public is allowed to use, whether or not the thoroughfare or place is on private property but does not include – (a) premises on private property from which trading is lawfully conducted under a written law; and (b) local government property.
Fixed food business	means a business that the primary purposes of which is the retail sale of food or beverages that is carried out from a fixed premise. This includes sports club canteens.

Itinerant Food Vendor	means a mobile food vendor who travels along a road looking for customers and who sells a product from a vehicle which stops temporarily to serve customers who stop the vendor or come to the vendor whilst the vehicle is stopped.
Mobile Food Trader	means a food vendor who has a *Trader's Permit* and operates a Department of Transport licenced vehicle and food business notification or registration certificate issued by a Local Government under the *Food Act 2008*.
Temporary Food Stall	means movable or temporarily fixed structure, stand or table in, on or from which food are sold or offered for sale. They operate at an occasional event, usually lasting hours or days.

All other definitions have the meaning as prescribed in the City's *Activities in Thoroughfares, Public Places and Trading Local Law 2014*

Policy Statement

All food vendors are required to comply with all legal and City requirements as detailed in the Food Vendor Trading Guidelines (the Guidelines).

The Guidelines will outline the conditions and operational requirements for mobile food vendors and temporary food stalls. The guidelines will be updated periodically to reflect any legislative and/or City operational changes.

The City reserves the right to add or remove locations at any time in response to complaints or periodic review of the Guidelines or Policy.

1.0 Designated Trading Locations

All designated trading locations with specific conditions of trading for each location, including specified trading hours and times, are outlined in the Guidelines.

The City may amend conditions to the designated trading locations such as additional traders subject to minimal impact to residents and amenity of the location.

Food vendors must not unduly disrupt normal business activities nor unduly disturb the ambience of both residents and passers-by.

The City reserves the right to add or remove locations from the guidelines at any time in response to address any noise, odours or any other disturbance concerns, any complaints received, maintenance or works being undertaken or near that location, and/or the review cycle of the City.

Temporary food stalls are not permitted to trade at designated trading locations. Only self-contained mobile food vendors are permitted. No external power, gas, water connection and rubbish service will be provided by the City.

The locations will be reviewed regularly. New locations will be considered against the criteria set within this Policy.

The designated trading location must not:

- Be situated within 100 metres of a fixed food businesses (unless written approval has been obtained from the fixed food businesses and the City);
- Be situated within 100 metres of an approved food truck event or market (unless written approval has been obtained from the event organiser and the City);
- Operate on main roads;
- Obstruct pedestrian flow, vehicular traffic/parking, queuing, and other waiting areas; and
- Pose an unmitigated risk to the safety of the community.

The suitability of each designated trading location will be assessed against the objectives of the Policy and the designated trading location criteria by the Development Assessment Unit.

2.0 Itinerant Food Vendor Locations

Itinerant food vendors are required to trade within the conditions and operational requirements set within the Guidelines.

Itinerant food vendors must not:

- Trade within 100 metres of a fixed food businesses or an approved food truck event or market (unless written approval has been obtained from the fixed food businesses and the City);
- Trade within 300 metres of a school between the hours of 7.00am and 9.00am and 3.00pm and 4.00pm during school days;
- Trade on main roads,
- Remain at a particular location for longer than the time required for a customer to make a purchase. If there is no customer making a purchase, the permit holder must move on from that location within a reasonable time of the last purchase having been; and
- Play music, or any other forms of noise to attract customers whilst the van is parked.
- Stop their vehicle and trade within 10m of an intersection, the crest of a hill or bend in a road.

- Use any bell, music or sound device more than once every two hours in the same length of street. The level of the bell, music or sound device shall only be audible of no more than LAmax 85dB at 2m from the vehicle. The operator of the vehicle may be directed to reduce the volume further by an Authorised Officer, should the City of Melville receive any substantiated complaints.

- Trade more than once on the same street on the same day. The itinerant trader must move on shortly after serving customers.

3.0 Events and Markets

Mobile food vendors and temporary food stalls are permitted to trade at events and markets approved by the City of Melville Environmental Health Services and City Bookings Team, Recreation Services.

Any temporary food stall who intend to trade at regular intervals must hold a food business notification or registration certificate issued to the associated fixed or mobile food business by a Local Government under the *Food Act 2008*.

4.0 Other Public Places and Individual Trading

Individual food vendors who trade at all other public places will be assessed on a case-by-case basis. Food vendors that propose to trade for more than 48 hours in the same venue over a period of time may require a Development Approval as a land use under the Town Planning Scheme.

A trader permit will not be required for servicing commercial and industrial premises by prior arrangement within their private property. Food must not be sold to the public without a trader's permit.

5.0 Grounds on which an application maybe refused

An application submitted to the City of Melville may be refused where one or more of the following applies:

- The applicant has not provided further information when requested by the City as part of the application assessment process;
- The applicant has not paid outstanding fees at least three business days before the event.
- The applicant has committed a breach of the City's Local Laws, *Food Act 2008* or any other legislation pertinent to the conduct of their business.

The City may at its discretion refuse to accept a trader's permit application that has been submitted outside the nominated application timeframe as detailed in the Guideline.

6.0 Approval

A stallholder or traders permit with conditions will be issued once all applicable fees have been received (if applicable).

Food vendors that trade without a permit or do not comply with the conditions in the approval may result in further formal compliance action.

All appeals must be presented to the Manager Environmental Health & Compliance in writing.

7.0 Fees and Charges

The City will impose fees and charges on traders in accordance with the relevant Council adopted fees and charges or exempted through the City's Community Funding Policy.

Payment of invoices must be made in full at least three business days prior to the event or trading commencement date.

Refunds will not be provided on the trader's application fees if trading does not take place. Mobile and temporary food vendors are required to reimburse Council for the cost of any restoration or repairs which are required as a result of the trading activities.

References that may be applicable to this Policy

Legislative Requirements:	Local Government Act 1995 Food Act 2008 Environmental Protection (Noise) Regulations 1997 Activities in Thoroughfares, Public Places and Trading Places Local Law 2014
Procedure, Process Maps, Work Instructions:	Health Application Procedure/ Process Map
Other Plans, Frameworks, Documents Applicable to Policy:	Nil
Delegated Authority No:	DA-016: Administration of Local Laws

ORIGIN/AUTHORITY		**Item No.**
Insert name of Council Meeting	Insert date of meeting	Insert Item No.
Reviews		
Insert name of Council Meeting	Insert date of meeting	Insert Item No.

FILE: 2022/2563

DEPARTMENT OF BIODIVERSITY, CONSERVATION AND ATTRACTIONS REPORT

PROPOSAL	Installation of lighting towers at Applecross Tennis Club
LOCATION	Lot 264 on Plan 1751 The Strand, Applecross
COST	$140,000
APPLICANT	Applecross Tennis Club Inc.
LANDOWNER	City of Melville with lease to Applecross Tennis Club
LOCAL GOVERNMENT	City of Melville
MRS CLASSIFICATION	
DECISION TYPE	Part 5, *Swan and Canning Rivers Management Act 2006*, Ministerial Determination
ATTACHMENTS	1. External referral responses: (a) City of Melville (25 pages) (b) Department of Water and Environmental Regulation (11 pages) 2. Tennis West letter of support (1 page) 3. Summary of public submissions (5 pages) 4. Lighting design information (Musco) (35 pages) 5. Environmental noise assessment (EcoAcoustics) (21 pages)
RECOMMENDATION	**APPROVAL WITH CONDITIONS**

1. INTRODUCTION

1.1 The Department of Biodiversity, Conservation and Attractions (DBCA) has received an application from the Applecross Tennis Club Inc. (ATC) proposing to install 12 lighting towers at Lot 264 The Strand, Applecross. The towers will be located on courts 11, 12, 13 and 14 to allow ATC to use these courts in the evening.

1.2 The subject land is reserved as Parks and Recreation under the Metropolitan Region Scheme.

1.3 The proposed development is to occur on land entirely within the Swan Canning Development Control Area and therefore requires an approval from the Minister for Environment in accordance with Part 5 of the *Swan and Canning Rivers Management Act 2006* (SCRM Act).

1.4 Under delegation from the Director General, DBCA has prepared this draft report in accordance with section 75(2) of the SCRM Act.

2. CONSULTATION

2.1 In accordance with section 73 of the SCRM Act, the application was advertised on DBCA's website for 42 days commencing 30 January 2023.

City of Melville

2.2 The City of Melville (the City) has undertaken a public consultation process for the proposal including a letter drop to adjacent landowners and residents, advertising on the City's website and placing two signs onsite. The proposal was deliberated at the Council

meeting of 19 April 2023. The City considers that the proposed development is acceptable when assessed against the relevant policy requirements and advises that the application be recommended to DBCA for approval with conditions.

2.3 The City's comments are provided in **Attachment 1a**.

Department of Water and Environmental Regulation

2.4 The application and environmental noise assessment report by EcoAcoustics (2023) were referred to the Department of Water and Environmental Regulation (DWER). DWER provided a detailed review of the noise information available and has advised that the proposal is unlikely to contravene the Environmental Protection (Noise) Regulations 1997. See below discussion under 'Amenity' (from 6.10 onwards).

2.5 DWER's comments are provided in **Attachment 1b**.

Public submissions

2.6 The City received 145 submissions via its consultation process, with 13 objections. A summary of the submissions received by the City is included in **Attachment 1a** (page 69).

2.7 Tennis West, the governing body for tennis in Western Australia, has provided ATC with a letter of support for the proposal to install lighting (**Attachment 2**).

2.8 DBCA received 48 submissions via the consultation process with 43 submissions supporting the proposal and five submissions objecting to the proposal. One of the objections was submitted by a planning consultant on behalf of numerous landowners residing on Duncraig Road and The Strand, however, the number of landowners involved in this submission has not been disclosed. A summary of the themes raised in the submissions and DBCA responses are provided in **Attachment 3**.

3. RELEVANT POLICIES AND PLANS

- State Planning Policy 2.10 – Swan-Canning River System
- Corporate Policy Statement No. 42 – Planning for Land Use, Development and Permitting Affecting the Swan Canning Development Control Area
- Corporate Policy Statement No. 45 – Planning for Miscellaneous Structures and Facilities in the Swan Canning Development Control Area
- Environmental Protection (Noise) Regulations 1997
- Australian Standard AS/NZS 4282:2023 Control of the obtrusive effects of outdoor lighting

4. ENVIRONMENTAL AND PLANNING CONSIDERATIONS

- Environmental protection
- Lighting and noise management
- Amenity

5. BACKGROUND

5.1 ATC is located within Jeff Joseph Reserve, The Strand, Applecross (**Figure 1**) and comprises grassed, and hard and synthetic surfaced courts that currently operate during daylight hours. ATC holds regular evening social events for members and is available for hire by members and the general public (e.g. weddings, parties and fundraisers). Non-members can hire tennis courts for a fee.



Figure 1. Applecross Tennis Club lighting tower proposed locations in red. Swan Canning Development Control Area delineated in blue.

5.2 ATC has identified a demand from the general public, members and competition tennis players to use the courts outside daylight hours. The availability of night lighting will provide more opportunities for members and the wider community to use ATC's facilities and increase the participation rates in the sport.

5.3 Courts 11 and 12 are a synthetic surface, and courts 13 and 14 are hard surfaced (Figure 1). The courts were modified from grass in 2020. The proposed light towers will be located a minimum distance of 5m from the foreshore vegetation and 20m to the Swan River high water mark (court 14 is the closest point to the foreshore). The proposed light towers on courts 11 and 12 will be located a minimum of 30m from the foreshore vegetation and 50m from the high water mark. All courts are separated from the foreshore by a dual use pedestrian and cycle path.

5.4 The proposed light towers on courts 11 and 12 will be located a minimum distance of 30m from the closest residential lot boundary. The towers on courts 13 and 14 will be located a minimum of 58m from the closest residential lot boundary. Residential dwellings are generally setback a minimum of 5m from the lot boundaries.

5.5 Lights are proposed to operate as follows:

- until 10pm from Tuesday to Thursday for League/Pennant games. Otherwise lights will be switched off at 9pm. Competition games are anticipated to occur for 20 weeks of the year plus a possible extra four weeks if teams make the finals.
- until 9pm Monday to Sunday when no League/Pennants games are scheduled.

5.6 Courts will only be lit when they are in use, in accordance with the Tennis West Book-A-Court system that requires individual court lighting control. Lights will be on timers and can also be turned off manually if a game finishes early.

5.7 Tennis West, Western Australia's tennis governing body, supports the proposal and states that ATC is the only affiliated tennis club in the metropolitan area without lights. The proposed lighting will align with one of four Tennis West's strategic priorities, being *Priority 2 - Enhancing venue capacity* (**Attachment 2**).

5.8 In response to concerns raised by DBCA and public submissions, the lighting and acoustic information originally submitted by the applicant in December 2022 has been revised. The proposed lighting units were upgraded to provide for reduced light spill and glare. In addition, an amended noise assessment was also provided.

Lighting

5.9 In assessment of an application, DBCA requires that lighting should be designed to minimise light spill so that fauna, community enjoyment and visual amenity are not unacceptably affected. All lighting is expected to be consistent with the *National Light Pollution Guidelines for Wildlife* (Department of Climate Change, Energy, the Environment and Water, 2023) and AS/NZS4282 *Control of the Obtrusive Effects of Outdoor Lighting*. Further, light spill to the river and within habitat areas should be no more than 0.01-0.03 lux (moonlight), where possible, to ensure no adverse ecological consequences.

5.10 ATC proposes to install four 10m high light towers to courts 11 and 12 (with eight light fixtures for each pole) and eight 8m high light towers to courts 13 and 14 (with four light fixtures for each pole). The lighting has the potential to create light spill on the foreshore and river, particularly from courts 13 and 14, which are closest to the foreshore vegetation. Light spill from the courts could also potentially affect adjacent residents located along The Strand. It is noted that the lighting towers will be visible above the tree line when viewed from the river and from the adjacent residences.

5.11 The lighting information provided by Musco (2023), that are specialists in sports and infrastructure lighting, includes illumination summary diagrams that demonstrate the expected lux levels for each of the courts and the projected light spill towards the foreshore and residential dwellings (**Attachment 4**). The lighting proposal has considered the requirements for the Australian Standards related to lighting levels for outdoor sport events AS2560.2:2021, and the control of obtrusive effects of outdoor lighting AS/NZS4282:2023.

5.12 The proposed lighting product (TLC-LED-400) is designed for sports lighting and incorporates glare shields to manage light spill and glare. **Attachment 4** provides the specifications of the units and includes images that compare the visual impact of the TLC-LED-400 units to other lighting options. The poles are comprised of galvanised steel with a pole base of 300mm that tapers to 90mm at the top of the pole. The crossarm for the single fixtures for courts 13 and 14 are 40cm wide and the crossarms for the pair of fixtures (side by side arrangement) for courts 11 and 12 are 130cm wide.

5.13 Musco has assessed light spill using 1.5m above grade height, which is recommended in the Australian Standard addressing the control of obtrusive effects of outdoor lighting. The lighting information from Musco (illumination summary 13 Spill) predicts that there will be no light spill (0 lux) at the foreshore vegetation and river, or at the adjacent residential properties. The predicted lux levels resulting from the proposed court lighting to the residential property line on The Strand, adjacent to courts 11 and 12, are estimated to be 0 lux. There are some trees located between courts 11 and 12 and the road, which also provides some visual buffering for the adjacent residents.

6. DISCUSSION

Environmental protection

6.1 Corporate Policy Statement 42 aims to ensure that land use and development on and adjacent to the river system maintains and enhances the quality and amenity of the river environment. Any proposed development should be undertaken to prevent detrimental impacts to the foreshore and river.

6.2 ATC is located adjacent to a narrow corridor of foreshore vegetation ranging from 10m to 20m wide. The vegetation comprises areas of dense, tall *Acacia* sp. with patches of sedges scattered throughout. The proposed works will not require the clearing or pruning of any foreshore vegetation. The vegetated area abuts an area of intertidal flats on the Swan River.

6.3 Seven nationally listed migratory shorebird species have been recorded within a 500m radius of ATC. Of note, a Great Knot (*Calidris tenuirostris*), which is listed as critically endangered under the *Biodiversity Conservation Act 2016* (BC Act), was recorded approximately 200m east of ATC. A Red Knot (*Calidris canutus*), which is listed as endangered under the BC Act, was recorded approximately 330m north-west of the ATC near Applecross Jetty. Both species migrate from the northern hemisphere and were observed in Applecross in March 2001.

6.4 Migratory shorebird species have been observed along the Melville foreshore from Point Walter to Heathcote Reserve. Migratory species and other shorebirds are known to congregate at Point Waylen within Swan Estuary Marine Park (Alfred Cove), approximately 3km south of the subject site. Shorebirds will move across the river and between the three designated areas of Swan Estuary Marine Park (Alfred Cove, Pelican Point and Milyu). The area of the river adjacent to ATC is not considered to be a major feeding or roosting site for migratory shorebirds.

6.5 A Ministerial Authorisation under section 40 of the BC Act is required to take or disturb threatened species. In consideration of the management measures proposed and the low risk of potential impacts to threatened species, a section 40 authorisation is not required for this proposal.

6.6 The *National Light Pollution Guidelines for Wildlife* (Department of Climate Change, Energy, the Environment and Water, 2023) acknowledge that the effect of artificial light on migratory shorebirds is understudied. The guidelines recommend implementing light mitigation management measures in accordance with regulatory considerations, including appropriate Australian Standards.

6.7 The *National Light Pollution Guidelines for Wildlife* acknowledge the impact that the colour of lighting can have on wildlife and in particular, wildlife can be sensitive to blue light. The lights proposed at ATC are 5700K which is in the blue end of the colour temperature scale. Musco has indicated that the lights can be modified to 4000K, which removes a large portion of the blue colour spectrum and is preferrable for use near wildlife. Musco has confirmed that changing the lights to 4000K will not compromise the quality of light for playing tennis.

6.8 The applicant has proposed lighting infrastructure that is compliant with Australian Standards and incorporates mitigation measures such as glare shields, to reduce the potential for light spill to the foreshore and river. The lighting information from Musco predicts that there will be no light spill (0 lux) at the vegetation edge along the foreshore or into the river.

6.9 To confirm that the lighting is operating within the predicted parameters, a lighting audit is recommended within three months of installation, and a condition of approval is recommended in this regard. If monitoring indicates that the predicted lux levels are exceeded and/or environmental impacts are observed, lighting adjustments or modifications will be required to address any issues.

6.10 The depth of the pole footings required to install the lighting will be approximately 2.4m. An environmental assessment undertaken in 2019, prior to courts 11-14 being modified from grass to hard/synthetic, indicated that the depth to groundwater across the site is approximately 1.5m. It should be noted that courts 11 and 12 were raised approximately 50cm and courts 13 and 14 were raised approximately 1m during the change of surface. A Construction Environmental Management Plan will be required prior to installation of the poles and relevant geotechnical information will be expected in this document. Any dewatering must be consistent with Corporate Policy 50 *Planning for dewatering affecting the Swan Canning Development Control Area.* A condition of approval and advice note are recommended.

Amenity

6.11 Corporate Policy Statement 42 states that proposals should enhance and protect the character and landscape setting of the Swan Canning river system, consistent with the multiple use of the development control area. The development of recreational facilities must be consistent with the relevant reserve's assigned purpose.

6.12 The *Swan Canning River Protection Strategy* encourages the use of the Riverpark to promote active and healthy lifestyles for the community (Strategy 17, Action 17.4), while protecting the Riverpark aesthetics.

6.13 Night tennis at ATC is an intensification of use, being an extension of the existing operating hours and a corresponding increase in light and community noise, which has the potential to impact the adjacent residents. ATC has advised that there will be a maximum of 16 players on the courts during night games. ATC has indicated that it is not common for spectators to attend evening tennis competition games.

6.14 The acoustic information provided by EcoAcoustics (**Attachment 5**) includes site specific noise monitoring that indicates that the proposal to undertake night tennis will comply with the Environmental Protection (Noise) Regulations 1997.

6.15 The EcoAcoustics information was referred to DWER for advice in regard to potential compliance with the Environmental Protection (Noise) Regulations 1997. DBCA has obtained technical advice from DWER to assist in understanding the potential noise and amenity impacts from the proposal. The applicant is required to ensure that its operation addresses the requirements of the Environmental Protection (Noise) Regulations 1997.

6.16 DWER has acknowledged that measuring this type of community noise is difficult due to the variability of noise from the activities and the background noise that interferes with monitoring. It is noted that noise monitoring of night tennis at ATC cannot be undertaken until the lights are in place, however, a comprehensive review of the existing acoustic information indicates that the proposal is unlikely to contravene the noise regulations.

6.17 It is acknowledged that night tennis at ATC will result in additional noise in the evening that may impact adjacent residents, particularly as people leave the site in cars. DWER has advised that the noise from propulsion or braking systems of motor vehicles operating on the road reserve, which includes the car park along The Strand, is exempt from the Environmental Protection (Noise) Regulations 1997.

6.18 ATC has requested that lights be allowed until 10pm from Tuesday to Thursday and to 9pm for the rest of the week. Courts will only be lit to 10pm when competition tennis is scheduled, and will be switched off at 9pm otherwise. Competition games will occur for a maximum of 24 weeks of the year.

6.19 The City of Melville has recommended a condition that lights are turned off at 9pm nightly to align with LPP1.16: *Flood and Security lighting* and LPP3.4: *Tennis courts*. It is noted that LPP1.16 does not apply to the lighting of private or public tennis courts and LPP3.4 applies to domestic tennis courts in residential properties.

6.20 It is noted that the City of Melville's advice was provided in the context of the previous lighting and noise information submitted to DBCA. The revised lighting and acoustic information has addressed initial concerns in terms of potential impacts to the environment and amenity for adjacent residents. Further, DBCA considers that operating the lights at ATC for an extra hour to 10pm for three nights of the week will not present any significant additional impacts to the environment or amenity of the locality.

6.21 It is recommended that ATC encourages people to be mindful of residents by keeping noise to a minimum when playing in the evening and leaving the site. An Operations Plan including this commitment is recommended.

6.22 The expected light spill from courts 11 and 12 towards the residential property line along The Strand is predicted to be 0 lux and within the levels recommended by Australian Standards in a suburban setting. The proposal has incorporated lighting infrastructure and specifications that aim to reduce any potential adverse light impacts for adjacent residents.

6.23 It is acknowledged that implementation of the proposal will modify the adjacent residents' views. While the visual landscape of the reserve will change with the installation and operation of the light poles, it is not considered that the impacts will be significant and the amenity values of the adjacent residents and community will be largely maintained. The light poles are narrow, and while the poles will be visible during the day, they are not considered to be obtrusive structures. The applicant has addressed the potential for glare and light spill towards residents and the river by proposing appropriate lighting design.

7. SWAN RIVER TRUST

7.1 In accordance with section 75(3A) of the SCRM Act, the Swan River Trust considered DBCA's draft report at its meeting of 18 June 2024 and resolved to advise the Director General of DBCA that it recommends the application be approved subject to the conditions outlined in DBCA's draft report. DBCA had initially contemplated the imposition of a 9pm curfew, however, following advice from the Swan River Trust it was noted that a 10pm curfew for three nights of the week when in competition season and 9pm otherwise, was reasonable and unlikely to result in any additional adverse impacts. The Swan River Trust acknowledges that operating the lights at ATC until 10pm from Tuesday to Thursday is consistent with other similar facilities operating within the Swan Canning Riverpark.

8. CONCLUSION

8.1 The installation of lighting towers at ATC can be managed to mitigate any potential adverse impacts to the vegetated foreshore and river, and adjacent residents.

8.2 While the City of Melville recommended a 9pm nightly curfew for the lighting, DBCA considers that the revised lighting design incorporates appropriate management

measures to reduce light spill and glare to the river and residents. Operating the lights until 10pm on three nights of the week to allow for competition games is unlikely to present any significant additional impacts than a 9pm nightly curfew.

8.3 On balance, the proposal provides an opportunity to improve the community benefits and amenity of the Riverpark while managing any significant adverse impacts to the environment and adjacent residents.

8.4 For these reasons, the proposal is recommended for approval, subject to conditions and advice.

9. RECOMMENDATION – APPROVAL WITH CONDITIONS

That the Director General of DBCA advises the Minister for Environment that the proposal at the Applecross Tennis Club as described in the application received on 1 December 2022 and the additional information received 8 December 2023, 30 January 2024 and 21 March 2024, be approved, subject to the following conditions:

CONDITIONS

1. Approval to implement this decision is valid for two (2) years from the date of the approval. If substantial on-site works have not commenced within this period, a new approval will be required before commencing or completing the development.
2. All works are to be undertaken in accordance with a Construction Environmental Management Plan which is to be submitted to and approved by the Department of Biodiversity, Conservation and Attractions prior to commencement of works (**Advice Notes 1 and 2**).
3. Prior to commencement of use, a lighting audit is to be conducted to demonstrate that the lighting has been installed in accordance with the approval and approved by the Department of Biodiversity, Conservation and Attractions. In particular the lighting is to be in accordance with:
   a) the lighting plan prepared by Musco dated 24 January 2024
   b) LED lighting to a maximum of 4000K correlated colour temperature (**Advice Note 4**).
4. The approved use is to be undertaken in accordance with an Operations Plan, which is to be submitted to and approved by the Department of Biodiversity, Conservation and Attractions prior to commencement of use (see **Advice Note 5**).
5. Lighting is to be installed with a timer that ensures that the lights do not operate between the hours of 9pm and 6am Friday to Monday and 10pm to 6am Tuesday to Thursday.
6. Upon completion of the works, the applicant shall remove all waste materials, equipment, machinery and any temporary structures and ensure the site is cleaned up.

ADVICE TO APPLICANT

1. Notifications and documents required as a condition of this approval can be emailed to rivers.planning@dbca.wa.gov.au.
2. Regarding **Condition 2**, the Construction Environmental Management Plan (CEMP) should describe how the authorised works will be managed to minimise potential environmental impacts. Guidance for preparation of a CEMP is provided in DBCA Guidance Note 6 – *Construction Environmental Management Plans*, (https://bit.ly/SCRMAPolicies).

3. Regarding **Condition 2**, in the event the site requires dewatering during construction, the Department of Biodiversity, Conservation and Attractions' Policy 50: *Planning for dewatering affecting the Swan Canning Development Control Area* has dewatering effluent discharge standards, which are required to be met if it is proposed to discharge directly or indirectly (via the stormwater system) to the river. If dewatering is required for construction, discharge to sewer will be the preferred approach.
4. Regarding **Condition 3**, the lighting audit should demonstrate that the predicted glare and lux levels are being met and that the lighting as installed is in accordance with the relevant Australian Standards being AS2560.2:2021 and AS/NZS4282:2023.
5. With regard to **Condition 4**, the Operations Plan shall address (but not be limited to):
   a. hours of operation
   b. minimisation of lighting when not in use
   c. minimisation of noise from additional patrons, traffic and parking.
6. This development application has been granted in accordance with the *Swan and Canning Rivers Management Act 2006* and does not negate the need for the applicant to address the requirements of other legislation, including the Environmental Protection (Noise) Regulations 1997.

DRAFT REPORT ENDORSED

Signed: FStanley Date: 29 July 2024

Dr Fran Stanley
Executive Director
Conservation and Ecosystem Management

DRAFT

ATTACHMENT 1A

MINUTES
ORDINARY MEETING OF THE COUNCIL

6.30pm Tuesday, and Wednesday 18 & 19 April 2023
Held in the Council Chambers, Melville Civic Centre
10 Almondbury Road Booragoon

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Minutes to be confirmed at the next Ordinary Council Meeting
These minutes are hereby confirmed as true and accurate

Mayor Gear_____ Date _____

Our Vision
Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Our Mission
To provide good governance and quality services for the City of Melville community.

Our Values

Excellence
Striving for the best possible outcomes

Participation
Involving, collaborating and partnering

Integrity
Acting with honesty, openness and with good intent

Caring
Demonstrating empathy, kindness and genuine concern



Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website Request to make a Deputation.

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website Public Question Time.

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

Audio Recording/ Access to Recording

In accordance with the Council Policy CP- 088 Creation, Access and Retention of Audio Recordings of the Public Meetings this meeting is electronically recorded. All recordings are retained as part of the City's records in accordance with the State Records Act 2000 and the General Disposal Authority for Local Government Records. The Audio recording may be accessed at www.melvillecity.com.au/agendas.

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REPORTS

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Nil.

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1 OFFICIAL OPENING

The Presiding Member welcomed those in attendance to the meeting and officially declared the meeting open at 6:30pm and invited Cr Wheatland to read the Acknowledgement of Country and advised those present of the Purpose of the Agenda Briefing Forum, the Disclaimer, the Affirmation of Civic Duty and Responsibility and the Audio Recording Advice.

2 ATTENDANCE AND APOLOGIES

Mayor Hon. G Gear

In Attendance

Cr T Fitzgerald (Deputy Mayor)	Palmyra – Melville – Willagee
Cr K Wheatland	Palmyra – Melville – Willagee
Cr N Pazolli	Applecross – Mount Pleasant
Cr C Ross	Applecross – Mount Pleasant
Cr D Macphail	Bateman – Kardinya – Murdoch
Cr N Robins	Bateman – Kardinya – Murdoch
Cr G Barber	Bicton – Attadale – Alfred Cove *(electronic attendance)*
Cr J Edinger	Bicton – Attadale – Alfred Cove
Cr J Spanbroek	Bull Creek – Leeming
Cr M Woodall	Bull Creek – Leeming
Cr M Sandford	Central
Cr K Mair	Central

Officers

Mr M Tieleman	Chief Executive Officer
Mr M McCarthy	Director Environment and Infrastructure
Mr G Ponton	A/Director Urban Planning
Ms G Bowman	Director Community Development
Ms C Newman	Head of Governance
Ms R Davis	Governance Officer
Ms M Smith Poulton	Business Support (Administration) Officer

At the commencement of the meeting:

Public Gallery	49
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Apologies

Nil.

On Approved Leave of Absence

Nil.

At 9:55pm the Mayor brought forward Item UP23/4028 – Erection of Floodlights to Applecross Tennis Club – Lots 260-264 (30) The Strand, Applecross WA 6153 for the convenience of those in the public gallery.

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Ward	:	Applecross-Mount Pleasant Ward
Category	:	Operational
Application Number	:	DA-2023-30
Property	:	Lots 260-264 (30) The Strand, Applecross WA 6153
Proposal	:	Floodlight Additions to Applecross Tennis Club
Applicant	:	Applecross Tennis Club Inc
Owner	:	State of Western Australia (C/- City of Melville)
Disclosure of any Interest	:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Responsible Officer	:	Peter Prendergast Manager Statutory Planning
Previous Items	:	N/A

AUTHORITY / DISCRETION

		DEFINITION
☐	Advocacy	*When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
☐	Executive	*The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
☐	Legislative	*Includes adopting local laws, town planning schemes & policies.*
☐	Review	*When the Council operates as a review authority on decisions made by Officers for appeal purposes.*
☒	**Quasi-Judicial**	***When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.***
☐	Information	*For the Council to note.*

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

KEY ISSUES / SUMMARY

- Department of Biodiversity, Conservation and Attractions (DBCA) approval is sought for the installation of floodlight columns to Courts 11-14 at Applecross Tennis Club.
- A total of twelve floodlighting towers are proposed, four at a height of 10 metres and eight to a height of eight metres.
- The application site is located on land zoned Parks and Recreation under the Metropolitan Region Scheme (MRS). As the subject site is located within the Swan Canning Development Control Area, DBCA is responsible for assessment of development applications as per Part 5, Section 72(1) of the *Swan and Canning Rivers Management Act 2006*.
- In accordance with the *Swan and Canning Rivers Management Act 2006*, the Minister for the Environment is the decision maker for Part 5 applications. The City's comments will be included in a final report prepared by DBCA to the Minister for Environment on the proposal.
- Details of the proposed development were presented to the Development Advisory Unit (DAU) meeting held on 14 March 2023 with an associated report published to the City's website.
- The application seeks approval for the floodlights to operate for the four courts up until 10pm every night to allow for League (Pennant) Tennis to be played up to that time.
- The details of the proposed development have been assessed against *Local Planning Scheme No. 6* (LPS6), *Local Planning Policy 1.16 – Flood and Security Lighting* (LPP1.16) and *Local Planning Policy 3.4 – Tennis Courts (LPP3.4).*
- The application was advertised via letters to surrounding landowners and occupiers. Two on site signs were also erected and full details of the proposal were made available on the City's Melville Talks website.
- A total of 145 submissions were received with 13 objections, 131 supports and 1 neither supporting nor objecting to the proposal.
- The proposed development is considered to be acceptable when assessed against the relevant policy requirements. A condition of approval is recommended to limit floodlight operation to 9.00pm, in keeping with the relevant Council policy.
- It is recommended that the application be recommended to DBCA for conditional approval.



Figure 1: Aerial photography of subject site

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

BACKGROUND

Scheme Provisions

MRS Zoning	:	Parks and Recreation
LPS6 Zoning	:	MRS Reserve for Parks and Recreation
R-Code	:	N/A
Use Type	:	Active Recreational Reserve
Use Class	:	N/A, no change to existing use of reserve (Tennis).

Site Details

Lot Area	:	13842m²
Retention of Existing Vegetation	:	Yes
Street Tree(s)	:	Yes, to be retained
Street Furniture (drainage pits etc.)	:	N/A
Site Details	:	Refer to Figure 1 above

4028 Plans Applecross Tennis Club

BACKGROUND

In 2019, a development application (DA-2019-1424) was referred to the City for comment under Part 5 of the *Swan and Canning River Management Act 2006.* This sought approval for the conversion of two courts to grass courts, the conversion of four grass courts to hard courts and installation of 12, 10m high floodlight towers to the proposed four hard courts. However, this application was withdrawn in 2020 after it was determined by the DBCA that the cyclone fencing referenced in the plans was already approved, in which case the applicant made the decision to apply for the remainder of the work under a separate application.

Therefore, a new development application (DA-2020-442) was lodged in the form of a Form 7 permit which consisted of the following and was also referred to the City to comment on by DCBA:

- The conversion of four existing grass courts into four hard courts;
- These same four courts were proposed to be floodlit by 12, 10m high floodlight towers, with the lights to be off by 10pm;
- Two courts converted from hard courts to grass courts;
- Minor retaining along parts of the affected courts (less than 500mm); and
- Associated stormwater management.

After the City completed an extensive community consultation process, the City was of the opinion that the concerns raised by objectors had been adequately addressed by the supporting information and the benefits to the community of extending the operating hours of the tennis club were considered to be substantial. As such, the City recommended support the proposal to DBCA subject to the inclusion of conditions, including a condition to limit the use of the lights to 9pm only.

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

The DBCA has issued two separate permits in relation to the above development application, in relation to court resurfacing and permitter fencing. The issue of the floodlighting installation remains outstanding however and is the subject of this current application. It is noted that the Tennis Club currently operates without the benefit of any floodlighting which serves to limit their playing ability outside daylight hours.

DETAIL

The site is under the ownership of the City and is zoned Parks and Recreation under the MRS. Courts 11 and 12 are proposed to be lit by four towers, each at 10metres in height. Courts 13 and 14 are proposed to have four towers for each court, with the towers at 8m in height. The floodlights are proposed to automatically turn off at 10pm every night to allow for League (Pennant) Tennis to be played outside daylight hours.

The minimum distance between a residential property (41 The Strand) and the proposed floodlights is 30m, this distance being in respect of one single column. Other columns are located further away, with the maximum separation between residential properties and the floodlights being up to 70m (refer to Figure 2 below).



Figure 2: Location of proposed floodlighting towers

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Lighting

The proposed lighting is designed in accordance with *Australian Standards AS2560.2 Sports Lighting* and AS4282-2019 *Control of Obtrusive Effect of Outdoor Lighting*. The Lighting report submitted in support of the proposal concludes that there will be no light spill into any of the nearby residential properties to the south of the tennis courts.

The Lighting Report includes inconsistencies in respect of the impact of the lighting on the footpath located to the immediate north of the tennis club. On the one hand it is suggested that the maximum light levels (brightness) exceed the recommended levels, although elsewhere the Lighting Report suggests otherwise. It is considered that as the use of the footpath does not directly impact residential amenity, and as users are unlikely to be compromised by a well-lit footpath, that for the purposes of this referral the inconsistency be simply noted.

Local Planning Policies

The application has been assessed against the provisions of LPS6, LPP1.16 pertaining to floodlighting towers on reserves under the care and control of the City of Melville and LPP3.4 pertaining to tennis courts lighting.

Local Planning Policy 1.16 – Flood and Security Lighting

Development Requirement	Proposed	Comments	Delegation to approve variation
(a) Location of the proposed lighting towers in relation to the surrounding properties.	Floodlighting towers setback a minimum of 30 metres from adjoining residential properties.	Requires assessment against the policy objectives of LPP1.16.	Development Advisory Unit (DAU)
(b) Light emissions wholly contained within the subject lot and satisfy *Australian Standard AS.2560 – Sports Lighting.*	The majority of light emissions are contained for within the subject lot. Light spillage does not impact any residential property.		
(c) Hours of operation for flood lighting.	Lights to be turned off by 10pm every night.		
(d) The potential adverse impacts upon any adjoining residential properties.	Light emissions contained for the majority, wholly within the subject site.		

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Local Planning Policy 3.4 – Tennis Courts

Development Requirement	Proposed	Comments	Delegation to approve variation
4.1 Floodlighting for tennis courts shall comply with the following requirements and be certified** as being compliant with the relevant Australian Standard*** by a suitably qualified lighting consultant*:	Lighting Report has been prepared by a qualified lighting consultant who has confirmed that the report is compliant with the relevant Australian Standards. However, as identified above, a discrepancy in the Lighting Report has been identified which will need to be addressed.	Requires assessment against the policy objectives of LPP3.4.	DAU
4.2 A timer is to be installed in the lighting circuit to ensure that all floodlights are extinguished between the hours of 9pm and 7am.	Floodlights proposed to be extinguished at 10pm each night.		
4.3 In order to mitigate the impacts of the flood lighting on adjoining residential properties, screen planting may be required.	No screen planting proposed and not required as no light spill falls into any adjoining residential properties.		
6.1 Applications for the installation of tennis courts are to be made in accordance with the Regulations.	Lighting Report has been prepared by a qualified lighting consultant who has confirmed that the report is compliant with the relevant Australian Standards. No Acoustic Report has been provided as part of this revised submission. Applicants are relying on previous report provided as part of DA-2020-442.		
6.4 Subject to public consultation as outlined in Clause 4.3 above, the allowable times for the flood lighting of tennis courts may be increased to 10 pm where the amenity of the adjoining residents is safeguarded.	Floodlights proposed to be extinguished at 10pm each night.		

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

STAKEHOLDER ENGAGEMENT

I. COMMUNITY

Advertising Required:	Yes
Neighbour's Comment Supplied:	Yes
Reason:	Required pursuant to LPP 1.1 Planning Process and Decision Making Clause 3.4(a)
Support/Object:	145 submissions were received with 13 raising objections, 131 in support and 1 neither supporting nor objecting to the proposal.

A summary of the comments received and the City's response is provided in the table below.

Summary of Issues Raised	**Comments**	**Action (Condition/ Uphold/ Not Uphold)**
Support expressed for extended usage of the courts .	Support Noted.	Uphold
The extended usage of hours for night is a benefit as the reserve would be utilised all year round and security enhanced.	Support Noted.	Uphold
More opportunity for players to play and develop their skills.	Support Noted.	Uphold
Very positive impact for club & community.	Support Noted.	Uphold
Currently use these courts and the lights would enable to get much more use of them during the year especially in winter when days are shorter.	Support Noted.	Uphold
Increases opportunities for both club members and the broader community, including local residents, to enjoy recreational tennis, which aligns with the City's strategic objectives to support healthy lifestyles and provide a sense of community.	Support Noted.	Uphold
The project will align to one of Tennis West's four strategic priorities, which are key to the successful and sustainable development of tennis facilities. Of these, Priority 2 - Enhancing venue capacity, specifically states "Additional floodlighting is required at strategic locations to support the demand for night tennis."	Support Noted.	Uphold

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Summary of Issues Raised	**Comments**	**Action (Condition/ Uphold/ Not Uphold)**
Concerns for the local fauna, especially the birdlife nesting and living in close proximity to the tennis club. Studies overseas have shown that LED lighting can affect the local biodiversity.	Noted. DBCA have received advice from their Species and Communities Program that seven nationally listed migratory shorebird species have been recorded within a 500 m radius of the Applecross Tennis Club. The most important observation is of Great Knot, which is listed as critically endangered under the *Biodiversity Conservation Act 2016*. The environmental report submitted in 2019, didn't include a fauna survey. This is a matter for consideration of the DBCA. An advice note to raise awareness of the expressed concern is proposed to be provided to the DBCA.	Advice Note recommended
There is no demonstrable demand for the proposed facilities.	Application has been lodged in response to applicants assessment of demand.	Not Uphold
Inadequate parking at the Club and what is being proposed is only going to exacerbate the matter further.	The installation of floodlighting does not result in the need for additional car parking as the tennis club land use exists already and has the associated car parking facilities.	Not Uphold
Applecross Tennis Club has continued to encroach upon open public space by building more tennis courts.	The proposed floodlighting extends the active use of the reserve for tennis. The use of the reserve for tennis is consistent with the intended use of the reserve given its zoning under the MRS as a 'Parks and Recreation' reserve.	Not Uphold
The new proposed lighting will cause light spill into the home.	A Light Assessment has been provided by the applicant demonstrating the proposed lights used within the towers will not spill into any residential properties to the south.	Not Uphold
Don't support lights till 10pm.	Noted. A condition has been recommended requiring the towers to be switched off after use and by 9pm each night.	Condition recommended
Social issues that will arise by lights being on late at night.	This is not a material planning consideration.	Not uphold
Not a valid application.	The application is valid and has been referred to the City by DBCA.	Not Uphold
The proposed light poles will be visually obtrusive.	Concerns about the visual amenity of the foreshore are rebuffed on the grounds that the generally uninhibited vista of the Swan River foreshore is not considered to be encumbered via the narrow light poles proposed.	Not Uphold

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Summary of Issues Raised	**Comments**	**Action (Condition/ Uphold/ Not Uphold)**
Environmental statement within Environment report is purely subjective.	Noted. This is referring to a report provided as part of a previous application in 2019. No environmental report has been provided to the City by DBCA to review as part of the City's assessment of this application. However, DBCA as part of their assessment will need to ensure all relevant environmental requirements are addressed. An advice note has been recommended ensuring all environmental aspects are to comply with the relevant standards.	Advice Note recommended
The statement from the report dated 13/8/2019 prepared by Gabriels Hearne Farrel Acoustic Consultants dated 13/8/2019 that *"predicted noise emissions are unlikely to be any louder than those that exist"* is clearly based on daytime use of hardcourts but is not valid for the current application for floodlighting to permit night tennis up to 10pm.	Noted. This is referring to a report provided as part of a previous application in 2019. No acoustic report has been provided to the City by DBCA to review as part of the City's assessment of this application. However, DBCA as part of their assessment will need to ensure all relevant noise requirements are addressed. An advice note has been recommended ensuring noise is to comply with the relevant standards.	Advice Note recommended
Contrary to existing City policies.	Noted. Conditions have been recommended to ensure compliance with relevant City Local Planning Policies in regard to operating hours of the lights being switched off at 9pm each night and before the floodlights are installed, verification is required to confirm that the floodlights are in accordance with the relevant Australian Standards.	Conditions recommended

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Summary of Issues Raised	Comments	Action (Condition/ Uphold/ Not Uphold)
Noise emitting from the development.	The application is for twelve floodlighting towers. The noise associated with tennis being played on this reserve is considered acceptable and consistent with the designation of the reserve at Applecross Tennis Club as an active reserve. The lighting is required to be switched off from 9pm which will ensure sports activity cease at this time reducing any potential amenity impact. An advice note has been recommended to ensure that noise is to comply with the *Environmental Protection (Noise) Regulations 1997* at all times.	Advice Note recommended
No protection or cover provided from the lights.	The proposed floodlighting towers have been designed to minimise light spill. The floodlights are designed in accordance with the relevant Australian Standards to direct illumination towards the playing area, and as stated avoids spill towards residential properties.	Not Uphold

II. OTHER AGENCIES / CONSULTANTS

As the subject site is located within the Swan Canning Development Control Area, DBCA is responsible for assessment of development applications as per Part 5, Section 72(1) of the *Swan and Canning Rivers Management Act 2006*. In accordance with the *Swan and Canning Rivers Management Act 2006*, the Minister for the Environment is the decision maker for Part 5 applications. The City's comments will be included in a final report prepared by DBCA to the Minister for Environment on the proposal.

STATUTORY AND LEGAL IMPLICATIONS

If the Minister for Environment gives an approval subject to a condition or restriction, the applicant may request the Minister to reconsider that condition or restriction under Part 5 s.82 of the *Swan and Canning Rivers Management Act 2006*.

FINANCIAL IMPLICATIONS

There are no financial implications for the City relating to this proposal.

STRATEGIC, RISK AND ENVIRONMENTAL MANAGEMENT IMPLICATIONS

There is no strategic risk or environmental management implications with this application.

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

POLICY IMPLICATIONS

There are no Local Planning Policy or Council Policy implications in relation to this development.

COMMENT

Sections 2 and 3 of LPP1.16 require planning approval for the installation of all floodlights within reserves under the care and control of the City of Melville. Applications for floodlighting in such instances are assessed taking into account the following:

(a) The location of the proposed lighting towers in relation to the surrounding properties.
(b) Whether the light emissions are wholly contained within the subject lot and satisfy Australian Standard AS.2560 – Sports Lighting.
(c) Hours of operation.
(d) The potential adverse impacts upon any adjoining residential properties.

Sections 4 of LPP3.4 outlines that tennis courts are to comply with the following in respect of lighting:

4.1 Floodlighting for tennis courts shall comply with the following requirements and be certified as being compliant with the relevant Australian Standard by a suitably qualified lighting consultant.
4.2 A timer is to be installed in the lighting circuit to ensure that all floodlights are extinguished between the hours of 9pm and 7am.
4.3 In order to mitigate the impacts of the flood lighting on adjoining residential properties, screen planting may be required.

LPS6 does not have any specific requirements regarding the setback distances for structures on reserved land, however, the scheme objectives for public open space promote the use of recreation buildings and associated facilities to encourage active and passive use of the City's reserves and open spaces.

In consideration of the above criteria, it is considered that the twelve floodlights proposed by this proposal are supported in planning terms as:

- The closest tower is located 30 metres from the nearest residential property to the south along The Strand, and there is no light spill from any of the proposed floodlighting towers;

- The applicant has provided a Light Assessment which has been prepared by a suitably qualified lighting engineer, assessed by the City, and supported on that basis. The lighting report demonstrates that there is no lighting spill onto any of the properties located on The Strand;

- The ability to play tennis and therefore use the reserve to its full potential after dark is supported as being aligned with the Scheme objectives in respect of Open Space reserves;

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- It is recommended that the floodlights are turned off by 9pm. This will align the use with LPP1.16 and LPP3.4. This will still allow the opportunity for tennis to be played for longer durations of the day then currently enjoyed at Appelcross Tennis Club. However, 9pm rather than 10pm is considered acceptable as it allows players and spectators to finish playing and leave the tennis courts before 10pm. This is also consistent with Clause 6.4 of LPP3.4 which states as follows:

  6.4 Subject to public consultation as outlined in Clause 4.3 above, the allowable times for the flood lighting of tennis courts may be increased to 10pm where the amenity of the adjoining residents is safeguarded.

  It is acknowledged that the light from the floodlights if operational until 10pm would not in itself compromise amenity levels for owners and occupiers of the closest residential properties, there being no light spill towards those properties from the floodlights, and there being a substantial separation distance between them. Rather, there is a concern that the activities associated with the end of play, such as the opening and closing of car doors, car engine noise, and conversations between players, have the ability to compromise amenity, particularly if taking place after 10pm when the ambient noise environment for residents is at its quietest. To reduce the hours of operation to 9pm aligns with the concerns expressed by those submitters who oppose the development. As such a condition has been recommended to DBCA outlining this; and

- In view of the above and the conditions recommended to the DBCA, it is considered that any amenity impacts from the proposed floodlighting towers will be effectively managed.

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

It is recommended to Council that the DBCA be advised that the City supports the proposed development subject to the imposition of conditions of approval.

If Elected Members have an alternative view, this may form the recommendation to the DBCA from the City. This will then be taken into account by the DBAC in dealing with the application from then on. It is noted that as the Minister is the final decision maker in this case, the report from the DBCA to the Minister will make reference to the recommendation of the City in respect of this matter.

CONCLUSION

The proposed development is considered to be consistent with the intent and provisions of Local Planning Scheme No. 6, Local Planning Policy 1.16 – Flood and Security Lighting and Local Planning Policy 3.4 – Tennis Courts. The application is recommended for conditional approval to DBCA on that basis.

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At 9:55pm Cr Woodall returned to the meeting.
At 9:55pm Cr Ross left the meeting.

OFFICER RECOMMENDATION (4028) **APPROVAL**

At 9:55pm Cr Fitzgerald moved, seconded Cr Macphail –

That the Council recommends approval to Department of Biodiversity, Conservations and Attractions subject to the following:

Conditions:

1. **All stormwater is to be retained on site in accordance with the approved detailed design plans, to the satisfaction of the Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

2. **All floodlights are to be installed in accordance with AS2560.2.1-2003 and AS4282 (as amended) and are to be hooded such that the light source is not visible from the adjoining residential properties to the satisfaction Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

3. **The flood lights are to be installed with a timer which ensures the lights do not operate between the hours of 9pm and 6am, Monday to Sunday.**

4. **Prior to the floodlights becoming operational, written confirmation from a suitably qualified lighting consultant to confirm that the lighting has been installed in compliance with conditions 2 and 3 above will be required to the satisfaction of Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

Advice Notes:

i. **The *Environmental Protection (Noise) Regulations 1997* must be complied with at all times. These regulations stipulate allowable noise levels which if breached constitute unreasonable noise for the purposes of the *Environmental Protection Act 1986*. These regulations can be obtained from www.slp.wa.gov.au.**

ii. **It is recommended that an updated Environmental Report shall be provided to the Department of Biodiversity, Conservation and Attractions (including a fauna survey) to ensure the proposed development is compliant with all necessary environmental legislation.**

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

Amendment

At 9:56pm Cr Spanbroek moved, seconded Cr Woodall –

That the Office Recommendation be amended as follows:

1. **Point 3 to be amended to read:**

   "The floodlights are to be installed with a timer and do not operate outside of the hours of 10pm to 6am Monday to Thursday."

2. **A new Point 4 be inserted to read:**

   "that the application consider retractable lights".

3. **The current Point 4 to be renumbered to Point 5.**

Reason for the Amendment as provided by Cr Spanbroek

1. To allow the Club to hold the Pennants competitions Tuesday to Thursday and for the public to be able to book the courts when they are not being used for Pennants competitions.

2. Noise concerns.

At 9:57pm Cr Ross returned to the meeting.

During discussion and debate on the matter with the consent of the mover and the seconder the amendment wording was altered for clarity.

Amendment

That the Officer Recommendation be amended as follows:

At 9:56pm Cr Spanbroek moved, seconded Cr Woodall –

1. **Point 3 to be amended to read:**

   "The floodlights to be installed with a timer and operate from Sunset to 10pm Tuesday to Thursday or on any other days."

2. **A new Point 4 be inserted to read:**

   "that the application consider retractable lights".

3. **The current Point 4 to be renumbered to Point 5.**

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

At 10:08pm the Mayor adjourned the meeting until 6:30pm Wednesday, 19 April 2023.

At the time of adjournment and pursuant to Clause 16.2 of the *City of Melville Local Government (Meeting Procedures) Local Law 2022* it is noted that:

- Cr Fitzgerald moved the Officer Recommendation.
- Cr Macphail seconded the Officer Recommendation.
- Cr Spanbroek moved and spoke to the Amendment.
- Cr Woodall seconded the Amendment.
- Cr Fitzgerald spoke against the Amendment.

MEETING RECOMMENCEMENT

The Presiding Member advised that the Meeting that was adjourned at 10:04pm on Tuesday 18 April 2023 is recommenced at 6:30pm 19 Wednesday 2023 and welcomed everyone back to the meeting.

At the recommencement of the meeting the following Elected Members and officers were in attendance.

Mayor Hon. G Gear

In Attendance

Cr T Fitzgerald (Deputy Mayor)	Palmyra – Melville – Willagee
Cr K Wheatland	Palmyra – Melville – Willagee
Cr N Pazolli	Applecross – Mount Pleasant *(electronic attendance)*
Cr D Macphail *(from 6:43pm)*	Bateman – Kardinya – Murdoch
Cr N Robins	Bateman – Kardinya – Murdoch
Cr G Barber (*until 9:08pm)*	Bicton – Attadale – Alfred Cove *(electronic attendance)*
Cr J Edinger	Bicton – Attadale – Alfred Cove
Cr J Spanbroek	Bull Creek – Leeming
Cr M Woodall	Bull Creek – Leeming *(electronic attendance)*
Cr M Sandford	Central
Cr K Mair	Central

Officers

Mr M Tieleman	Chief Executive Officer
Mr M McCarthy	Director Environment and Infrastructure
Mr G Ponton	A/Director Urban Planning
Ms G Bowman (*until 8.21pm)*	Director Community Development *(electronic attendance)*
Ms C Newman	Head of Governance
Ms R Davis	Governance Officer

At the commencement of the meeting:

Public Gallery	3
Electronic	6
Press	0

Apologies

Cr C Ross	Applecross – Mount Pleasant

On Approved Leave of Absence

Nil.

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

See the full report commencing on page 62.

At the time of deferral and pursuant to Clause 16.2 of the *City of Melville Local Government (Meeting Procedures) Local Law 2022* it is noted that:

- Cr Fitzgerald moved the Officer Recommendation
- Cr Macphail seconded the Officer Recommendation
- Cr Spanbroek moved and spoke to the Amendment
- Cr Woodall seconded the Amendment
- Cr Fitzgerald spoke against the Amendment

In resuming debate on this matter, clause 12.11 of the *City of Melville Local Government (Meeting Procedures Local Law 2022* applies:

(1) A Member is not to address the Council more than once on any motion or amendment except-
  (a) as the mover of a motion, to exercise a right of reply; or
  (b) to raise a point of order; or
  (c) to make a personal explanation; or
  (d) subject to clause 10.3, to ask a question.

Amendment

At 9:56pm (at OMC 18 April 2023) Cr Spanbroek moved, seconded Cr Woodall –

That the Office Recommendation be amended as follows:

1. **Point 3 to be amended to read:**

   "The floodlights to be installed with a timer and operate from Sunset to 10pm Tuesday to Thursday and not on any other days."

2. **A new Point 4 be inserted to read:**

   "That the application to consider retractable lights"

3. **The current Point 4 to be renumbered to Point 5.**

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At 6:32pm Cr Spanbroek advised the meeting that a change would be made to the original amendment to reflect the time of 9pm rather than 10pm. The seconder consented to the change.

Amendment

At 9:56pm (at OMC 18 April 2023) Cr Spanbroek moved, seconded Cr Woodall –

That the Office Recommendation be amended as follows:

1. **Point 3 to be amended to read:**

   "The floodlights to be installed with a timer and operate from Sunset to 9pm Tuesday to Thursday and not on any other days."

2. **A new Point 4 be inserted to read:**

   "That the application to consider retractable lights"

3. **The current Point 4 to be renumbered to Point 5.**

At 6:41pm, the Mayor declared the motion

LOST (5/6)

For	5	Cr J Spanbroek, Cr N Robins, Cr T Fitzgerald, Cr M Woodall, Cr G Barber
Against	6	Mayor G Gear, Cr J Edinger, Cr K Wheatland, Cr K Mair, Cr M Sandford, Cr N Pazolli

UP23/4028 – ERECTION OF FLOODLIGHTS TO APPLECROSS TENNIS CLUB – LOTS 260-264 (30) THE STRAND, APPLECROSS WA 6153 (REC) (ATTACHMENT)

At 6:43pm Cr Macphail entered the meeting.

Officer Recommendation

At 9:55pm (18 April 2023) Cr Fitzgerald moved, seconded Cr Macphail –

That the Council recommends approval to Department of Biodiversity, Conservations and Attractions subject to the following:

Conditions:

5. **All stormwater is to be retained on site in accordance with the approved detailed design plans, to the satisfaction of the Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

6. **All floodlights are to be installed in accordance with AS2560.2.1-2003 and AS4282 (as amended) and are to be hooded such that the light source is not visible from the adjoining residential properties to the satisfaction Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

7. **The flood lights are to be installed with a timer which ensures the lights do not operate between the hours of 9pm and 6am, Monday to Sunday.**

8. **Prior to the floodlights becoming operational, written confirmation from a suitably qualified lighting consultant to confirm that the lighting has been installed in compliance with conditions 2 and 3 above will be required to the satisfaction of Department of Biodiversity, Conservation and Attractions, on advice from the City of Melville.**

Advice Notes:

i. **The *Environmental Protection (Noise) Regulations 1997* must be complied with at all times. These regulations stipulate allowable noise levels which if breached constitute unreasonable noise for the purposes of the *Environmental Protection Act 1986*. These regulations can be obtained from www.slp.wa.gov.au.**

ii. **It is recommended that an updated Environmental Report shall be provided to the Department of Biodiversity, Conservation and Attractions (including a fauna survey) to ensure the proposed development is compliant with all necessary environmental legislation.**

At 6:55pm (19 April 2023) the Mayor declared the motion

CARRIED (7/6)

For	6	Cr D Macphail, Mayor G Gear, Cr N Robins, Cr T Fitzgerald, Cr G Barber, Cr M Woodall
Against	6	Cr J Edinger, Cr J Spanbroek, Cr K Wheatland, Cr K Mair, Cr M Sandford, Cr N Pazolli

NOTE: Due to an equality of votes at the Council Meeting, the Presiding Member exercised his right to cast a second vote to reach a decision in this matter (Section 5.21(3) of the *Local Government Act 1995)*

ATTACHMENT 1B

From:	Jennifer Higbid
To:	Jennifer Higbid
Subject:	FW: Request for advice - Applecross Tennis Club
Date:	Tuesday, 23 April 2024 10:01:29 AM

From: Peter Popoff-Asotoff <peter.popoff-asotoff@dwer.wa.gov.au>
Sent: Monday, April 8, 2024 1:34 PM
To: Jennifer Higbid <jennifer.higbid@dbca.wa.gov.au>
Cc: Emma Bridgeman <emma.bridgeman@dwer.wa.gov.au>; Greg Comiskey <greg.comiskey@dbca.wa.gov.au>
Subject: RE: Request for advice - Applecross Tennis Club

Hi Jennifer

After review of the previous two reports (not including the Gabriels Hearne Farrell report as it provided no data):

- *Environmental Noise Assessment - Applecross Tennis Club - 32 The Strand, Applecross* dated 22 February 2023 prepared by Lloyd George Acoustics P/L (LGA report), and
- *Applecross Tennis Club - 32 The Strand Applecross - Environmental Noise Assessment* dated 7 December 2023 (EA report) prepared by EcoAcoustics P/L

the following needed clarification:

- Are shoe-squeaks tonal and/or impulsive at the nearest noise sensitive premises?
- Are ball-hits impulsive at the nearest noise sensitive premises?
- The actual levels of shoe-squeaks and ball-hits at the nearest noise sensitive premises.
- The actual levels of general tennis noise at the nearest noise sensitive premises.

The EcoAcoustics report *Applecross Tennis Club, Response to DWER Request for Additional Information* dated 21 March 2024 (the EA additional report) provides some answers to these questions.

Shoe-squeaks and ball-hits

Chart 1 of the EA additional report provides one-third octave spectral data for close-measured (at 3 m) shoe-squeaks. A potential tone exists in the 2 kHz band, as hinted at in the octave band data of the LGA report. However, as the shoe-squeak noise source is not present for more than 10% of the time the source would not be considered tonal at 3 m under the metrics specified under regulation 9 of the Environmental Protection (Noise) Regulations 1997 (Noise Regulations). At a greater distance the source would be even less tonal and therefore would not be considered tonal at the nearest noise sensitive premises.

While measurements were made of shoe-squeaks and ball-hits at the nearest noise sensitive receivers, only a single parameter was presented in Tables 2 and 3 of the EA additional report, presumably the $L_{Amax\ slow}$ level. The $L_{A\ peak}$ level that is also required by regulation 9 to objectively assess for impulsiveness was not presented, hence no direct objective assessment of impulsiveness was presented for shoe-squeaks and ball-hits noises.

The EA additional report provides measurement levels of evening period background noise in Table 1. While the L_{A01} and L_{A10} parameters provide an indication of the more transient noise sources present, the L_{A90} is the noise level that is exceeded for 90% of the time, hence providing

an indication of the continuous "carpet" of noise that is present. The L_{A90} value is usually referred to as the "background noise level" and in this case is quoted as 39 dB. The level seems reasonable for the time and location while the level of wind is low. However, this level is reported as an "average" L_{A90} value, and from the measured levels of ball-hit noise at times being below this level, it is likely that the background noise level was lower at certain times during the measurement period.

As the EA additional report does not indicate if the measured levels of shoe-squeaks and ball-hits were adjusted for the presence of background noise at the nearest noise sensitive receivers the levels reported in Table 2 and 3 may potentially be an over estimation of the actual levels. The following tables summarise the predicted levels from the LGA report and the EA report, the measured levels from the EA additional report and the measured levels from the EA additional report adjusted for the presence of the assumed background noise. A time history of the measured noise levels would provide a better indication of the background noise levels at the time of the measured shoe-squeaks and ball-hits and hence potentially a more reliable adjustment for background noise.

Level range for shoe-squeak noise received at the nearest noise sensitive premises - dB(A)			
LGA report (predicted)	EA report (predicted)	EA additional report (measured)	EA additional report (measured) adjusted for background
53 to 55	43 to 45	44 to 47	42 to 46

Level range for ball-hit noise received at the nearest noise sensitive premises - dB(A)			
LGA report (predicted)	EA report (predicted)	EA additional report (measured)	EA additional report (measured) adjusted for background
49 to 54	49 to 52	38 to 42	=39

For a noise source to be considered to be inaudible it would need to be some 10 dB less than the background level, that being the L_{A90}. The L_{A10} and L_{A01} levels represents noise that is only present for short periods of time and therefore are unlikely to consistently mask tennis noise. The tennis noise is therefore likely to be audible at the noise sensitive premises. Given that a limited number of hard surface courts will be operating in the evening period the number of shoe-squeaks occurring will be limited and hence will need to comply with the L_{Amax} assigned level. The number of ball-hits will be more numerous but are short term and hence the L_{A1} or the L_{Amax} assigned levels are likely to more applicable.

The shoe-squeaks were measured adjacent to number 41 The Strand, being a representative residence with the highest assigned levels, and the ball-hits were measured next door at number 43 The Strand being the closest residence with the lowest assigned levels to the synthetic surface court. Assuming that masking is not occurring, and that impulsiveness is present (attracting an adjustment of +10 dB) the following table compares the adjusted shoe-squeaks and ball-hits against the relevant assigned levels.

Noise source	**Shoe-squeaks (41 The Strand)**	**Ball-hits (43 The Strand)**	
Measured level adjusted for background [dB(A)]	42 to 46	=39	
Measured level adjusted for background and impulsiveness [dB(A)]	52 to 56	=49	
Assigned level parameter	L_{Amax}	L_{Amax}	L_{A1}
Assigned level (evening) [dB(A)]	57	55	50
Exceedance [dB]	-5 to -1	=-6	=-1

Note: A zero or negative exceedance implies compliance with the assigned levels.

General tennis noise

No measurement of general tennis noise was made at the nearest noise sensitive premises. As there are no measured levels at the nearest noise sensitive premises to provide direct evidence the predicted levels provide an indication of the levels that may be received. As noted previously, the range of predicted levels of general noise is significantly different between the LGA report and the EA report. EA predicted levels in the range 31 to 38 dB(A) whereas LGA predicted a range of 45 to 49 dB(A) for residences number 37 to 45 The Strand. It is acknowledged that the level of general noise is likely to vary from day to day and might fall within the ranges of both sets of predicted levels, however the EA predicted levels are based on measurements made near to the source at the Applecross Tennis Club and may be more representative of the general noise associated with this club. Both reports viewed the general tennis noise scenario as requiring compliance with the L_{A10} assigned level, with the EA report predicting compliance with the evening L_{A10} assigned level (40 or 42 dB, depending on the receiving premises). If fewer courts were in use, then the general tennis noise would be present less often and potentially would only require compliance with the L_{A1} assigned level (50 or 52 dB, depending on the receiving premises), hence being met even assuming the higher LGA predicted levels.

Note that the L_{A10} and L_{A1} evening assigned levels (for all days) are the same as the L_{A10} and L_{A1} daytime levels for Sundays and public holidays. The impact of noise from only courts 11, 12, 13 and 14 would be less than noise from all the courts that could potentially be operating currently on Sundays and public holidays. Given that the background noise level (L_{A90}) is in the range of 39 dB(A) the general tennis noise as predicted by EA, while audible, would be difficult to measure at the nearest noise sensitive premises.

Conclusion

Shoe-squeaks and ball-hit noise from courts 11, 12, 13 and 14 are likely to comply with the assigned levels in the Noise Regulations during the evening period. General tennis noise from courts 11, 12, 13 and 14 has a potential to comply with the Noise Regulations during the evening period.

Mitigation measures, if required, are limited, but could include time restrictions, restrictions on the number of courts used, restriction of shoe types or alternative surface material to reduce

squeaks on the hard courts. Solid physical barriers are possible for mitigation of noise generally but may need to be quite high as some of the noise sensitive premises along The Strand are three storeys high. Given the location, tall physical barriers may not be an acceptable option.

Regards

Peter Popoff-Asotoff
Principal Environmental Officer (Noise)
Environmental Noise

Department of Water and Environmental Regulation
Prime House, 8 Davidson Terrace, JOONDALUP WA 6027
Locked Bag 10, Joondalup DC, WA 6919
T: (08) 6364 6899
E: peter.popoff-asotoff@dwer.wa.gov.au | www.dwer.wa.gov.au
Twitter: @DWER_WA

From: Peter Popoff-Asotoff <peter.popoff-asotoff@dwer.wa.gov.au>
Sent: Friday, January 19, 2024 5:53 PM
To: Jennifer Higbid <jennifer.higbid@dbca.wa.gov.au>
Cc: Emma Bridgeman <emma.bridgeman@dwer.wa.gov.au>; Greg Comiskey <greg.comiskey@dbca.wa.gov.au>
Subject: RE: Request for advice - Applecross Tennis Club

Hi Jennifer

I see where the problem came from. The letter back to the applicant has this phrase:

"…the report should include noise measurements modelled from the tennis activity on courts 11, 12, 13 and 14 to demonstrate the existing and predicted noise levels, and compliance with the Regulations."

It is a bit hard to understand quite what that phrase means: is measurement (at the receiver) required or is modelling required? One doesn't produce measurements from a model. If doing modelling, some measurements are required near to the source to develop source sound power levels to insert into a model. The phrase does have the word "modelled" in it, so modelling is what EcoAcoustics (EA) did. However, that is not what I was suggesting.

Modelling is usually done in the situation where the source does not already exist, in this case it does. Modelling this type of noise source is difficult and if there is actual noise coming from an existing source it is better to measure the level being received then to try and model it. In some cases it may be difficult to measure at the receiver because of other interfering noise, and this may be the case here, but that is what the brief should have been: to measure noise from tennis activity on courts 11, 12, 13 and 14 at the most affected residents to assess for compliance with the noise regulations. If you can't measure the noise then you might have to default to modelling to give some indication that the noise (that may not audible) might be technically complying or not, but that has already been done by Lloyd George Acoustics (LGA).

The differences in the EA modelled results and the LGA report modelled results point to some of the problems with modelling these types of sources. While the results of the modelling, in some cases, are surprisingly consistent, in other cases they do not line up. Both consultants did measurements near the sources to determine sound power levels of different activities, these were then (presumably, in one case) used to predict levels at the residents. The difference here is that EA did not report on the sound power levels (and type of source – i.e. point or area) that they used for modelling, whereas LGA did. It is then difficult to make any determination regarding the validity of the modelling results.

One of the reasons for doing direct measurements (at the receivers) is that the presence, or not, of annoying characteristics (tonality or impulsiveness, in this case) associated with any of the sources can be better determined. Measurements made close to the source, at the time of gathering information from which to calculate sound power levels, may indicate that a source may be tonal or impulsive in the near-field, but what is not known is if it would still retain those characteristics at a distance. This is because atmospheric conditions and meteorological conditions have an effect on the transmission of sound over larger distances. LGA considered that the characteristics that were present in the near-field would still be present further away at the receiver, while EA assumed that they would not. This makes a big difference in the levels when compared to the assigned levels as those characteristics attract dB penalties (+5 dB for tonality and + 10 dB for impulsiveness, these being additive) under the Noise Regulations.

There was also difference in the assigned level parameter that the consultants chose that the different sources would need to be assesses at. For instance, EA considered that the ball-hit noise should be assesses against the LAmax assigned level criteria, but LGA considered that the ball-hit noise should be assessed against the lower LA1 assigned level criteria. This is because LGA considered that there was sufficient amount of ball hitting noise present that it would be there for at least 1% of the time.

There may be something gained by comparing the predicted levels of the different sources that the two consultants modelled:

For ball-hits received at residences number 37 to 45 The Strand, EA predicted levels in the range 49 to 52 dB(A) whereas LGA predicted a range of 49 to 54 dB(A) for those residences. These results are gratifyingly similar, however LGA assumed that they were impulsive (attracting +10 dB adjustment) and also should be assessed against the more stringent LA1 assigned level, whereas EA assumed it was not impulsive and only need to be assessed against the higher level LAmax criteria.

However, for the shoe-squeaks EA predicted levels in the range 43 to 45 dB(A) whereas LGA predicted a range of 53 to 55 dB(A) for residences number 37 to 45 The Strand. This is a big difference. Given the LGA sound power level their modelled results seem reasonable, I can't comment on the EA levels. Both agreed that the shoe-squeak events are rare enough to only need to be assessed against the LAmax assigned level. However LGA assumed that they retained the tonal and impulsive characteristics at the residences, hence attracting a +15 dB adjustment. EA assumed no characteristics would be present at the receiver location.

Similarly for "general" tennis match noise, EA predicted levels in the range 31 to 38 dB(A) whereas LGA predicted a range of 45 to 49 dB(A) for residences number 37 to 45 The Strand.

Once again, a big difference. And once again, given the LGA sound power level their modelled results seem reasonable, and I once again can't comment on the EA levels.

This is what can we glean from these two reports:

- If shoe-squeaks are not tonal and impulsive, they will comply with the LAmax.
- If ball-hits are not impulsive they will comply with an LAmax. However if the ball-hits are frequent enough to be present for more than 1% of the time then it is possible that they will not comply with the LA1.
- The general tennis noise level is not considered to have any intrusive characteristics but still may or may not exceed the LA10 assigned level.
- Groaning noises from players will comply (from the LGA report).

LGA did assess noise from car doors closing while being parked in the car park area, these will comply with the LAmax assigned level. It is agreed that as the car park is on the road reserve the noise from the propulsion and braking system of the vehicles is exempt from complying with the Noise Regulations. LGA also assessed persons talking near the cars and showed that it would also comply.

It could be argued that the intrusive characteristics are inaudible because of masking by background noise. This would require logging of the background noise at a location representative of the residents. EA did do some ambient noise monitoring (see section 3.2), unfortunately it appears that the measurements were made near the (tennis court) site, so we don't know if they are representative of the background levels near the resident. Measurements were also made by EA near the residents (see Table 4.2) when the noise from the tennis club was inaudible, however no LA90 level was reported and it was only for 15-minute periods, presumably during the day time. The LA90 parameter of measurements done in the evening is what you would need to use to assess if masking of characteristics is possible during evening periods.

There is a contradiction in the EA report (see my comments in my previous email) which indicates that at least maximum levels from "short duration events" were able to be measured, unfortunately they were not reported to help verify the predicted levels.

A way forward is to measure the levels received at the residence of activities on courts 11 to 14 to verify the predicted levels, or at least to give an indication of whether they are in the right ballpark. Background noise levels at the residences should be measured in the evening period. The tennis court measurements would best be made in the evening too. The worst-case receiver is number 45 The Strand, measurement near that location would likely provide the best measurable tennis levels.

If the City wishes to undertake the measurements DWER can assist in design and analysis. Please feel free to call me to discuss.

I hope that helps.

Regards

Peter Popoff-Asotoff

Principal Environmental Officer (Noise)
Environmental Noise

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From: Peter Popoff-Asotoff <peter.popoff-asotoff@dwer.wa.gov.au>
Sent: Tuesday, January 16, 2024 12:39 PM
To: Jennifer Higbid <jennifer.higbid@dbca.wa.gov.au>
Cc: Greg Comiskey <greg.comiskey@dbca.wa.gov.au>; Emma Bridgeman <emma.bridgeman@dwer.wa.gov.au>
Subject: RE: Request for advice - Applecross Tennis Club

Hi Jennifer

Do you know what the brief was for EcoAcoustics?

My previous comment on the 22 February 2023 Lloyd George Acoustics report that used modelling was that "As the tennis courts already exist and are operating, it is suggested that direct measurements be made of tennis activity…". It was intended that measurements of existing activity could be made directly at the receiver, as relying on predicted levels from sources such as tennis courts are problematic, as they are difficult to describe and model.

EcoAcoustics did some measurements "at a number of locations representative of the nearest noise sensitive receivers", however these were three 15-minute measurements without identifying any levels associated with tennis activities. The reasons were that noise from tennis was not discernible/generally not discernible/inaudible above background (Table 4.2). However, they also state: "Measurements of short duration events were taken at a location representative of the nearby residents. At this distance, the difference between L_{Apeak} and $L_{A\ slow\ max}$ was less than 15 dB for individual short duration events." (Section 5.2). On the face of it, these are conflicting statements. The EcoAcoustics report once again relies on modelling to show compliance, when more time should have been spent trying to obtain real noise levels at the residence.

I can supply other comments on the EcoAcoustics report but the main reason for revisiting the issue has not been addressed.

Feel free to give me a call if you need to discuss this further.

Regards

Peter Popoff-Asotoff
Principal Environmental Officer (Noise)
Environmental Noise

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From: Peter Popoff-Asotoff <peter.popoff-asotoff@dwer.wa.gov.au>
Sent: Friday, April 14, 2023 5:50 PM
To: Jennifer Higbid <jennifer.higbid@dbca.wa.gov.au>
Cc: Greg Comiskey <greg.comiskey@dbca.wa.gov.au>; Emma Bridgeman <emma.bridgeman@dwer.wa.gov.au>
Subject: RE: Request for advice - Applecross Tennis Club

[External Email] This email was sent from outside the department – be cautious, particularly with links and attachments.

Hi Jennifer

I note that distributed quasi-random noise sources such as from tennis courts are difficult to assess, as they are difficult to describe and model. The following are my comments on the two acoustic reports you provided:

Gabriels Hearne Farrell Report

The exemptions for community noise under regulation 16 of the *Environmental Protection (Noise) Regulations 1997* (Regulations) applies to the definitions of "community noise" as listed in Schedule 2 of the Regulations. The two items in Schedule 2 potentially relevant to the noise from tennis courts are:

1. Noise emitted by spectators at a sporting activity that is —
(a) arranged by a sporting organization; or
(b) conducted at a sporting venue; or
(c) advertised prior to the conduct of the event.

and/or

4. Noise emitted as a consequence of a recreational or educational activity from premises occupied for educational purposes if the activity —
(a) is conducted under the control of the occupier of the premises; and
(b) does not include the use of mechanical equipment other than musical instruments.

While it is clear that the noise from *spectators* at a sporting activity is exempt (subject to the three conditions) under item 1, it does not include the noise generated by the sport itself, including from equipment, the players or referees and the like. The Gabriels Hearne Farrell Pty Ltd (Gabriels) report however considered that there was an exemption by referring to the fourth item of Schedule 2. While some aspect of education may occur at the tennis club, it would be a stretch to say that it is a "premises occupied for educational purposes" as education is not the main activity of the club. This item in the Schedule generally refers to the noise from sporting activities at schools and the like.

As there is no exemption for the noise generated by the sport itself, the noise is to comply with the assigned levels under the Regulations.

It would be true that the level of noise generated by the playing of sport at the tennis club in the evening and at night would be the same as that during the daytime, providing all other elements remain the same. This would include no change in the number of courts operating at any point in time and no change in the physical layout and components of the facilities. Gabriels are partially correct in stating that the assigned levels for day time on Sundays and Public Holidays are the same as for evening periods, however this only applies to the L_{A10} and the L_{A1} parameters. The noise associated with tennis is relatively sparce and hence is more likely to require compliance with the L_{Amax} assigned levels which are 10 dB less during the evening and night periods compared to the daytime period for all days.

Lloyd George Acoustics Report

The review of the Gabriels report presented in section 2 of the Lloyd George Acoustics (LGA) report seems correct.

The assigned levels calculated in section 3.1 appear correct and has correctly identified the +2 dB adjustment due to some noise sensitive premises being within 100 m of the clubroom as required by Schedule 3(2)(8) of the Regulations. Note that the assigned levels apply to all the areas defined a *highly sensitive area* under the Regulations, this is the area on the residential receiver premises within 15 m of the house. While some of the residents fronting on to The Strand have the building facades at distances of more than 15 m from the from the property boundary assessment at a point 1 m from the building façade is a practical approach, even though the assigned level is to be met at any location that is a *highly sensitive area,* hence at a locations that may be some 14 m closer to the tennis club. At the façade locations the reduction of 2 dB from the predicted levels is accepted if the prediction software includes the effect of reflections in the algorithm (this however is not stated).

While the methodology in the LGA report is generally sound there are difficulties associated with defining the noise levels associated with sources relating to sports such as tennis.

Prediction algorithms require that the sound power levels (SWLs) of the noise sources be defined. In the LGA report the SWLs of tennis activity were calculated from measurements made at tennis courts at another tennis club (Alexander Park). The measurements were made at two locations at Alexander Park, one at a distance of 6 m from the enclosing fence of a court located to the west and one at a distance of 5 m from the enclosing fence of a court located to the east. Three courts appear to have been active during the measurements, two near the western measurement location and one near the eastern location. From Google maps it appears that the active courts during measurement all have surfaces which are not natural grass, hence potentially and presumably a harder “cushioned hard surface”.

SWL calculations require that the distance of the source from its measurement location be known. In the case of these measurements the potential locations for the noise sources (ball hits, grunts, shoe-squeaks) may have originated over a distance of roughly ranging from 10 m to 49 m away from the western court measurement location and roughly ranging from 9 m to 47 m from the eastern court measurement location. Unless the location is precisely known, for point sources the calculated SWLs could vary by some 15 dB. From the SWLs and the maximum sound pressure levels (SPLs) of two sources that can be gleaned from the LGA report: the groan and

shoe-squeak, it appears that the distances to the sources may have been approximately 14 m and 18 m. This puts the source location somewhere near the baseline of the nearest court and appears reasonable. However, if the actual locations were further away the SWLs would be underestimated, and if closer, overestimated. The SWLs associated with other court located noise sources have the same issue.

With the maximum SPL associated with a racquet hitting a ball at 59.2 dB(A) it is unsure what the measured L_{A1} statistical levels presented in section 4.2.4 represent, as the L_{A1} levels are a higher level for both courts. This is of particular interest as the L_{A1} levels have been adjusted for the presence of impulsiveness as stated in section 5.2.

The test for the presence of the impulsive characteristic under r.9 of the Regulations requires the calculation of the difference between the L_{Amax} and the L_{Apeak} values of a "single representative event". This data associated with single representative events have not been provided in the report. Hence while the levels measured at a location 5 or 6 m away from the court fencing may result in a positive test for impulsiveness there is no way to be certain if the measured levels would retain the impulsive characteristic at further distances. Generally the difference between the L_{Amax} and L_{Apeak} values decreases with distance, hence reducing the possibility of being impulsive. The nearest residential façade (at 45 The Strand) to courts 11 and 12 are some 33 m away and to courts 13 and 14 (at 39A The Strand) some 62 m away. At the furthest assessed location (at 29 The Strand) the distance from courts 13 and 14 is approximately 83 m away and from courts 11 and 12 is approximately 100 m away.

A similar potential issue is present in the test for tonality (as identified to be present in shoe-squeaks). While the source may be identified as being tonal near the source it may not be at further distances. Spectral data would provide an indication of how tonal the source is and background noise levels at the receiving locations would provide an indication if the tonality might be masked at a distance.

The LGA report does not mention if the predicted levels were verified against the measured level locations, this would give some more certainty regarding the predicted levels received at the residents. This, in particular, is important with the prediction of noise emanating from courts 11 and 12 which are synthetic grass courts, for which the SWLs may not be well represented by levels obtained from what may have been a "cushioned hard surface" court.

Assuming that the sources do not contain annoying characteristics such as impulsiveness or tonality, the L_{Amax} assigned levels would be met (from Table 5-1) and the L_{A1} levels would be met at all but 43 and 45 The Strand (from Table 5-2). Table 5-3 however, which does not include adjustments for annoying characteristics, shows exceedances of the L_{A10} assigned level at 6 of the 9 assessed receivers. Given that the exceedances are between +3 and +9 dB it may indicate potential noncompliance given some variance in the estimation of the SWL. This is however complicated by the L_{A10} source being modelled as an area source with a SWL of 95 dB(A). It is unsure if this L_{A10} model correctly describes the noise source, again there is no indication of verification of the model against the measured levels.

Comment

As the tennis courts already exist and are operating, it is suggested that direct measurements be made of tennis activity on the courts that are intended to be operating during the evening period (courts 11 to 14). This can be done during the daytime, along with some background noise measurements in the evening to indicate the possibility of masking of annoying characteristics.

I hope that helps. Please give me a call if you need to discuss it further.

Regards

Peter Popoff-Asotoff
Principal Environmental Officer (Noise)
Environmental Noise

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ATTACHMENT 2

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Monday, 24 October 2022

Paul Logothetis
Applecross Tennis Club
32 The Strand,
Applecross, WA, 6153

RE: TENNIS WEST LETTER OF SUPPORT

Tennis West fully supports the initiative of Applecross Tennis Club to install floodlights onto their four acrylic courts. They are the only affiliated tennis club in metropolitan Perth that does not have lights on their acrylic/synthetic courts.

The Tennis West Strategic Facilities Plan provides clear direction and priorities for the future planning and development of tennis facilities in Western Australia. The plan aims to address the current issues and challenges experienced by tennis providers and facility owners and delivers a framework for growing tennis participation through the prioritisation and future provision of quality, accessible and sustainable tennis facilities.

The project proposed by Applecross Tennis Club will align to one of the four strategic priorities, which are key to the successful and sustainable development of facilities.

Priority 2. Enhancing venue capacity

Additional floodlighting is required at strategic locations to support the demand for night tennis.

Tennis West has acknowledged that Applecross Tennis Club has worked closely with the City of Melville and the State Government on their Tennis Development Strategy.

Applecross Tennis Club have been affiliated with Tennis West for many years and we expect the club's affiliation to continue.

Yours sincerely

Olivia Birkett
Head of Operations
Tennis West

Western Australian
Tennis Association Inc
ABN 90 803 634 736
Trading as Tennis West

ATTACHMENT 3

Summary of public submissions – Part 5 application for Applecross Tennis Club (ATC) (2022/2563)

Issue	DBCA response
SUPPORT	
Will allow members to play tennis after work hours.	Noted.
Benefits to community health and wellbeing from increased participation in sport.	Consistent with the *Swan Canning River Protection Strategy.*
Will allow competition games (League tennis).	Noted
Brings ATC in line with all other tennis clubs in Perth as it is the only club without lights.	Noted.
Night tennis will reduce sun exposure for players during summer.	Noted.
One of the oldest tennis clubs in Perth and established prior to the majority of residential development in the area.	Noted.
Potential to improve membership numbers and viability of ATC.	Noted.
Benefits of playing in cooler temperatures at night in summer.	Noted.
Community benefit should outweigh the view of a small number of individual residents.	Noted.
Will provide more amenities to accommodate the increased numbers of residents in the City.	Noted.
OBJECTIONS	
Lighting	
Light poles will be visually intrusive and will degrade the landscape and scenic values for the community.	It is acknowledged that the poles will be visible to some residents. The narrow poles (300mm at base tapering to 90mm at top of pole) are not considered to be obtrusive structures. The lighting design has adequately mitigated the risk of

Issue	DBCA response
	glare and light spill. The lighting poles and lights will not significantly diminish the quality of views for residents within the locality.
High intensity lighting from the courts will adversely impact residents.	The proposed lighting design is compliant with Australian Standard AS/NZS4282:2023 *Control of the obtrusive effects of outdoor lighting*. The applicant has provided information to demonstrate that there will be no light spill (0 lux) to the property line along The Strand and has proposed appropriate lighting design to manage glare and disturbance to residents. The proposed lighting is not considered to present a significant adverse impact to the amenity values of local residents.
Noise	
Noise impacts from night tennis and associated activities will impact residents and may contravene the Environmental Protection (Noise) Regulations 1997.	The lighting proposal is an intensification of use at the site into hours in the evening that are not currently available. The Department of Water and Environmental Regulation has indicated that the proposal is unlikely to generate noise levels that will result in a significant adverse impact on the amenity of the nearby residents.
There have been numerous complaints from local residents to the City about noise levels from ATC.	Noted. The City of Melville has advised that there was a noise complaint a few years ago in regard to an event at ATC, and there was a recent complaint about an alarm at the site.
Environmental	
Potential impacts to fauna from lighting and noise.	The lighting information provided by the applicant has demonstrated that there will be no light spill to the vegetation along the foreshore or in the river. The proposal is unlikely to have a significant impact on fauna considering the limited and sporadic nature of noise and the proposed mitigation of light spill.
The proposal should be referred under the *Environment Protection and Biodiversity Conservation Act 1999* to the Commonwealth Department of Climate Change, Energy, the Environment and Water in regard to potential impacts on matters of national environmental significance.	DBCA has reviewed the proposal in consideration of the statutory requirements under the *Biodiversity Conservation Act 2016* (BC Act). The lighting design proposed will not result in light spill to the foreshore vegetation and river, and does not present a significant risk to wildlife. The proposal is not considered to require a section 40 authorisation under the BC Act.

Issue	DBCA response
	Third parties can refer proposals under the *Environment Protection and Biodiversity Conservation Act 1999* to the Department of Climate Change, Energy, the Environmental and Water.
Lighting does not comply with Australian Standard 4282 in regard to the foreshore vegetation.	Since the initial advertising of the application, the applicant has submitted revised lighting information. The lighting information from Musco complies with Australian Standard AS/NZS4282:2023 *Control of the obtrusive effects of outdoor lighting* and is predicted to result in no light spill (0 lux) to the foreshore vegetation and river.
A geotechnical report has not been undertaken for excavation of the light pole footings and potential interaction with the water table.	Any dewatering required during construction must be authorised by DBCA prior to commencement and be consistent with DBCA Corporate Policy 50 *Planning for dewatering affecting the Swan Canning Development Control Area.*
General amenity	
ATC has inadequate parking facilities and additional vehicles will cause verge damage and impact amenity for residents at night.	Noted. The proposal currently relies on parking provision within the adjoining road reserve. Current parking available along the frontage is approximately 56 perpendicular bays. It is considered that the existing parking is adequate to accommodate evening patronage of the four lit courts.
A traffic impact study has not been undertaken.	Noted.
The applicant has not adequately demonstrated that the proposal should be approved and has not discussed the potential impact to local residents' amenity.	Noted.
The proposal is not consistent with the river setting and will detract from the amenity values of the Riverpark.	The Riverpark is used for a range of recreational activities and appropriate development can be successfully integrated into foreshore reserves to support the community benefits without adversely impacting amenity values. ATC has been long established at this location.
Planning	
The proposal is inconsistent with Development Control Policy 1.2, *Swan and Canning Rivers Management Act 2006*, State Planning Policy 2.10, DBCA Corporate Policies 42 and 45, Visual Landscaping Planning in WA	DBCA has considered the matters raised within the relevant planning policies and is satisfied that the proposal does not prejudice the matters identified within.

Issue	DBCA response
manual, Draft State Planning Policy 2.9 and Development Control Policy 5.3.	
Installation of lighting is contrary to the City's Local Planning Strategy objectives CP-061 and CP-058 regarding lighting and tennis court developments adjacent to residential areas.	The application is being assessed pursuant to the *Swan and Canning Rivers Management Act 2006.* In assessment of an application, DBCA requires that lighting should be designed to minimise light spill so that fauna, community enjoyment and visual amenity are not unacceptably affected. All lighting is expected to be consistent with the *National Light Pollution Guidelines for Wildlife* (Department of Climate Change, Energy, the Environment and Water, 2023) and AS/NZS4282 *Control of the Obtrusive Effects of Outdoor Lighting*. Further, light spill to the river and within habitat areas should be no more than 0.01-0.03 lux (moonlight), where possible, to ensure no adverse ecological consequences. Advice from the City of Melville has been considered in regard to compliance with relevant policies. The City of Melville has advised that it supports the proposal subject to restriction of hours of operation.
Inconsistent with the City of Melville's *Local Planning Policy – Flood and Security Lighting* (LPP1.16).	The application is being assessed pursuant to the *Swan and Canning Rivers Management Act 2006.* Advice from the City of Melville has been considered in regard to compliance with relevant policies. The City of Melville has advised that it supports the proposal subject to restriction of hours of operation.
Aboriginal consultation has not been undertaken	The site is not within a registered Aboriginal Heritage Place. Further, all works are subject to the requirements of the *Aboriginal Heritage Act 1972.*
The 'Application for building permit – certified' form (BA1) should have acknowledged the currency of a Supreme Court injunction in regard to Section 6 – item 5.	This matter is not relevant to the determination of this application under the *Swan and Canning Rivers Management Act 2006.*
Premature for the City's CEO to support the Part 5 application without a resolution of Council and prior to determination of the City's Tennis Strategy.	On 19 April 23, Council resolved that DBCA should recommend the application for approval.
The previous application to replace grass courts with hard/synthetic courts should have been a Part 5 development application under the *Swan and Canning*	DBCA issued a permit to ATC in 2020 for the replacement of four grass courts with synthetic/hard surfaces, installation of stormwater infrastructure and the

Issue	DBCA response
Rivers Management Act 2006 and not a permit under the Swan and Canning Rivers Management Regulations 2007.	installation of lighting. Following orders by the Supreme Court, the lighting component was removed from the works that had been approved.
Inconsistent with the intent of the MRS (benefits the membership of a private club).	*Development Control Policy 5.3 – Use of Land Reserved for Parks and Recreation and Regional Open Space* (Western Australian Planning Commission, 2017) permits incorporated sporting clubs to locate on lands reserved for Parks and Recreation. Lot 264 is owned freehold by the City of Melville and leased to ATC, which has been long established at this location. The general public can book tennis courts at ATC and hire the facilities.
Planning approval under the City of Melville Local Planning Scheme No. 6 is required in regard to parking.	This application does not include an upgrade to the parking facilities. The road reserve is outside the Swan Canning Development Control Area.
Other	
The Form 1 submitted is not a valid application in regard to the applicant's signature and appropriate delegation.	The minutes of the ATC committee meeting on Monday 16 August 2022 provide a resolution for one of the Committee members to submit the application on behalf of the ATC. The application is considered valid.
BA1 form under the *Building Act 2011* has been submitted without planning approval.	Noted. Not relevant to the determination of this application under the *Swan and Canning Rivers Management Act 2006.*
The existing courts are underutilised and the applicant has not demonstrated an identified demand for night tennis.	Noted.
There are ample existing flood lit tennis courts available in the City to meet demand.	Noted.
Potential for lighting to impact navigational safety at night for watercraft users of the river.	Considering the shallow nature of the river in this location, it is unlikely that vessels will be operating close to shore in the evening. In addition, the proposal contains light spill and glare to the site and will not result in navigation safety issues for vessels.

ATTACHMENT 4

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Chatswood NSW Australia 2067

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24 January 2024

Applecross Tennis Club Ltd
32 The Strand
Applecross WA 6153

Illumination Design Summary Report

The following report is to be read in conjunction with the Musco supplied document 230428_B.pdf lighting design, as an explanatory document to supplement the lighting design proposed for Applecross Tennis Club for Courts 11, 12, 13 and 14.

Design Brief:

The technical brief received was to light Courts 11 and 12, and Courts 13 and 14 to meet the AS 2560:2.1 requirements for competition tennis as per the below:

TABLE 1
LIGHTING CRITERIA

Level of play	Maintained horizontal illuminance* $E_{h\ maint}$		Minimum horizontal uniformities†				Maximum Glare rating GR_{max}	Minimum Colour Rendering Index $R_{a\ min}$
	PPA	TPA	PPA		TPA			
			U_{1min}	U_{2min}	U_{1min}	U_{2min}		
Recreational and residential ‡	250	150	0.6	0.3	0.2	0.1	50	20
Club competition and commercial	350	250	0.6	0.4	0.3	0.2	50	65
International and national	1000	800	0.7	0.5	0.5	0.3	50	65

Additionally, the design must comply with AS 4282:2023 Zone A3 Medium District Brightness requirements for the control of effects of obtrusive light (also known as spill light), and the requirement for no more than 0.2lx on the Swan River, the design brief in controlling spill light to ensure there is no light from the tennis courts reaching the river.

Descriptive Summary of Results

The descriptive summary will reference the Grid Summary label on each page of the design for reconciliation of the descriptive summary to the design document. The page references will reconcile with the PDF page numbering.

The values summarized below are in compliance with AS 2560 Table 1 above.

1 Tennis #13 PPA – Page 2 – Shows the results for the PPA columns on Table 1 above for Court 13. This shows an average light level of 356lx, Min/Avg (U1) of 0.74 and Min/Max (U2) of 0.58.

2 Tennis #13 TPA – Page 3 – Shows the results for the TPA columns on Table 1 above for Court 13. This shows an average light level of 304lx, Min/Avg (U1) of 0.34 and Min/Max (U2) of 0.23.

3 Glare Tennis #13 GR – Page 4 – Shows the results for the GR (Glare Rating) columns on Table 1 above for Court 13. This shows a maximum GR of 37.

4 Tennis #14 TPA – Page 5 – Shows the results for the PPA columns on Table 1 above for Court 14. This shows an average light level of 356lx, Min/Avg (U1) of 0.70 and Min/Max (U2) of 0.54.

5 Tennis #14 TPA – Page 6 – Shows the results for the TPA columns on Table 1 above for Court 14. This shows an average light level of 303lx, Min/Avg (U1) of 0.31 and Min/Max (U2) of 0.20.

6 Glare Tennis #14 GR – Page 7 – Shows the results for the GR (Glare Rating) columns on Table 1 above for Court 14. This shows a maximum GR of 37.

7 Tennis #12 PPA – Page 8 – Shows the results for the PPA columns on Table 1 above for Court 12. This shows an average light level of 371lx, Min/Avg (U1) of 0.62 and Min/Max (U2) of 0.41.

8 Tennis #12 TPA – Page 9 – Shows the results for the TPA columns on Table 1 above for Court 12. This shows an average light level of 330lx, Min/Avg (U1) of 0.41and Min/Max (U2) of 0.24.

9 Glare Tennis #12 GR – Page 10 – Shows the results for the GR (Glare Rating) columns on Table 1 above for Court 12. This shows a maximum GR of 42.

10 Tennis #11 PPA – Page 11 – Shows the results for the PPA columns on Table 1 above for Court 11. This shows an average light level of 377lx, Min/Avg (U1) of 0.62 and Min/Max (U2) of 0.43.

11 Tennis #11 TPA – Page 12 – Shows the results for the TPA columns on Table 1 above for Court 11. This shows an average light level of 331lx, Min/Avg (U1) of 0.32 and Min/Max (U2) of 0.20.

12 Glare Tennis #11 GR – Page 13 – Shows the results for the GR (Glare Rating) columns on Table 1 above for Court 11. This shows a maximum GR of 42.

Obtrusive Light Descriptive Summary

AS 4282 specifies that the light level is to be assessed at 1.5m above ground level (grade), and that all calculation points are to be assessed on the basis that there are no blockages between the light source and the measurement point. (i.e. cannot allow for light blockage by trees or other structures) and must be assessed with a maintenance factor of 1.00 (i.e there is soiling or other light depreciation). In layman's terms, we are required to treat the light source at it's best performance, and there is nothing to mitigate or interfere with the light between the source and the calculation point.

13 Spill – Page 14 – this shows calculation points surrounding the proposed installation on a 5m x 5m grid. It can be seen there is no light contribution from the court lighting beyond the cycle path on the river side of the courts, and no light beyond the road.

Equipment Layout - Page 15 shows the pole locations in relation to the aiming point (indicated in the centre of Court 13). Pole heights and number of fixtures per pole are indicated on Page 15 on the table on the right of the page.

Applecross Tennis Club

Applecross,WA

Lighting System

Pole / Fixture Summary

Pole ID	Pole Height	Mtg Height	Fixture Qty	Luminaire Type	Load	Circuit
P1-P4	8.0	8.0	1	TLC-LED-400	0.40 kW	A
P5-P8	8.0	8.0	1	TLC-LED-400	0.40 kW	B
P9-P12	10.0	10.0	2	TLC-LED-400	0.80 kW	C
12			***16***		***6.40 kW***	

Circuit Summary

Circuit	Description	Load	Fixture Qty
A		1.6 kW	4
B		1.6 kW	4
C		3.2 kW	8

Fixture Type Summary

Type	Source	Wattage	Lumens	L90	L80	L70	Quantity
TLC-LED-400	LED 5700K - 75 CRI	400W	46,500	>120,000	>120,000	>120,000	16

Single Luminaire Amperage Draw Chart

Driver (.90 min power factor)	Line Amperage Per Luminaire					
Single Phase Voltage	220 (50)	230 (50)	240 (50)	380 (50)	400 (50)	415 (50)
TLC-LED-400	2.2	2.1	2.0	1.3	1.2	1.2

Light Level Summary

Calculation Grid Summary

Grid Name	Calculation Metric	Illumination					Circuits	Fixture Qty
		Ave	Min	Max	Min/Max	Min/Ave		
01 Tennis #13 - PPA	Horizontal Illuminance	356	264	455	0.58	0.74	A	4
02 Tennis #13 - TPA	Horizontal Illuminance	304	103	455	0.23	0.34	A	4
03 Glare - Tennis #13	Glare Rating	33.9	28	37	0.75	0.83	A	4
04 Tennis #14 - PPA	Horizontal Illuminance	357	250	463	0.54	0.70	B	4
05 Tennis #14 - TPA	Horizontal Illuminance	303	93	463	0.20	0.31	B	4
06 Glare - Tennis #14	Glare Rating	33.6	28	37	0.75	0.83	B	4
07 Tennis #12 - PPA	Horizontal Illuminance	371	231	544	0.43	0.62	C	8
08 Tennis #12 - TPA	Horizontal Illuminance	331	135	556	0.24	0.41	C	8
09 Glare - Tennis #12	Glare Rating	35.1	10	42	0.24	0.28	C	8
10 Tennis #11 - PPA	Horizontal Illuminance	378	234	544	0.43	0.62	C	8
11 Tennis #11 - TPA	Horizontal Illuminance	331	106	544	0.20	0.32	C	8
12 Glare - Tennis #11	Glare Rating	35	10	42	0.24	0.29	C	8
13 Spill	True Max Vert Illuminance	41.1	0	574	0.00	0.00	A,B,C	16

From Hometown to Professional







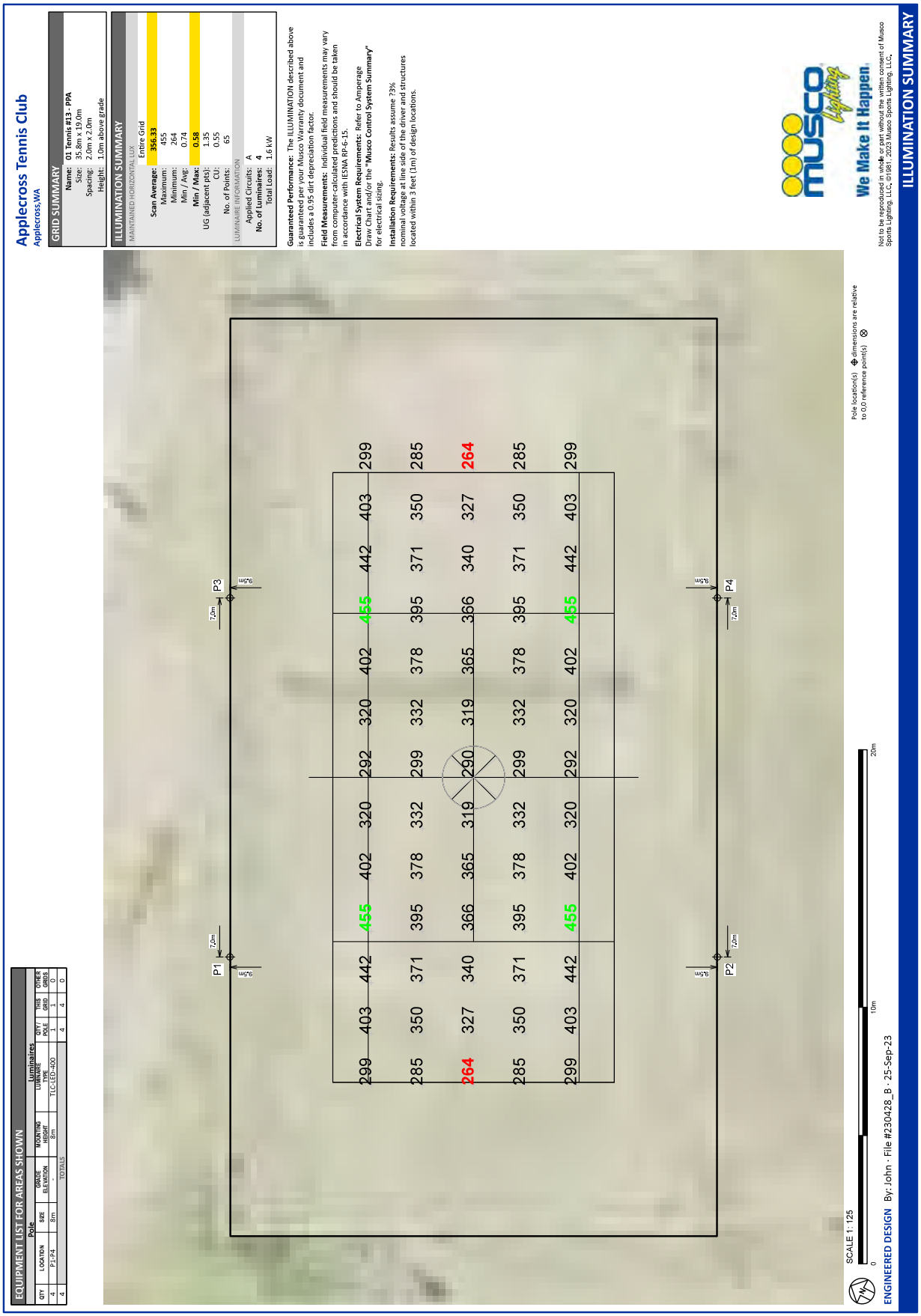


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PROJECT SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 01 Tennis #13 - PPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 356.33
Maximum: 455
Minimum: 264
Min / Avg: 0.74
Min / Max: 0.58
UG (adjacent pts): 1.35
CU: 0.55
No. of Points: 65
LUMINAIRE INFORMATION
Applied Circuits: A
No. of Luminaires: 4
Total Load: 1.6 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4 P1-P4 8m 0 TLC-LED-400 1 0 0
4 TOTALS 4 4 0
P1
P2
P3
P4
7.0m
8.5m
299 403 442 455 402 320 292 320 402 455 442 403 299
285 350 371 395 378 332 299 332 378 395 371 350 285
264 327 340 366 365 319 290 319 365 366 340 327 264
285 350 371 395 378 332 299 332 378 395 371 350 285
299 403 442 455 402 320 292 320 402 455 442 403 299
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 125
0
10m
20m
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ILLUMINATION SUMMARY

EQUIPMENT LIST FOR AREAS SHOWN

Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS
4	P1-P4	8m	-	8m	TLC-LED-400	1	1	0
4	TOTALS					4	4	0

Applecross Tennis Club

Applecross,WA

GRID SUMMARY

Name:	**02 Tennis #13 - TPA**
Size:	35.8m x 19.0m
Spacing:	2.0m x 2.0m
Height:	1.0m above grade

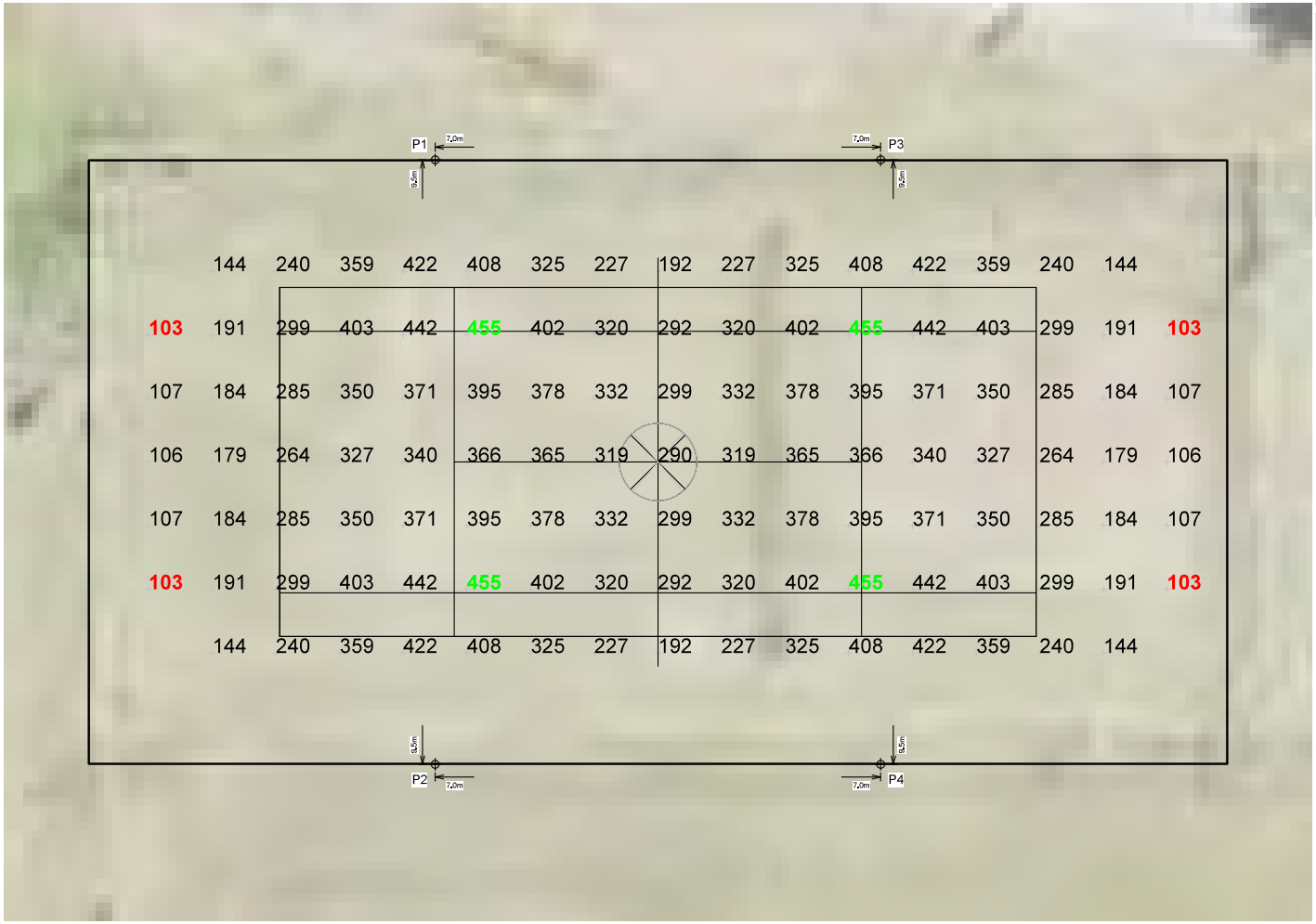
ILLUMINATION SUMMARY

MAINTAINED HORIZONTAL LUX

	Entire Grid
Scan Average:	**304.00**
Maximum:	455
Minimum:	103
Min / Avg:	0.34
Min / Max:	**0.23**
UG (adjacent pts):	1.85
CU:	0.82
No. of Points:	115

LUMINAIRE INFORMATION

Applied Circuits:	A
No. of Luminaires:	**4**
Total Load:	1.6 kW



SCALE 1: 125

0 10m 20m

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the **"Musco Control System Summary"** for electrical sizing.

Installation Requirements: Results assume ?3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

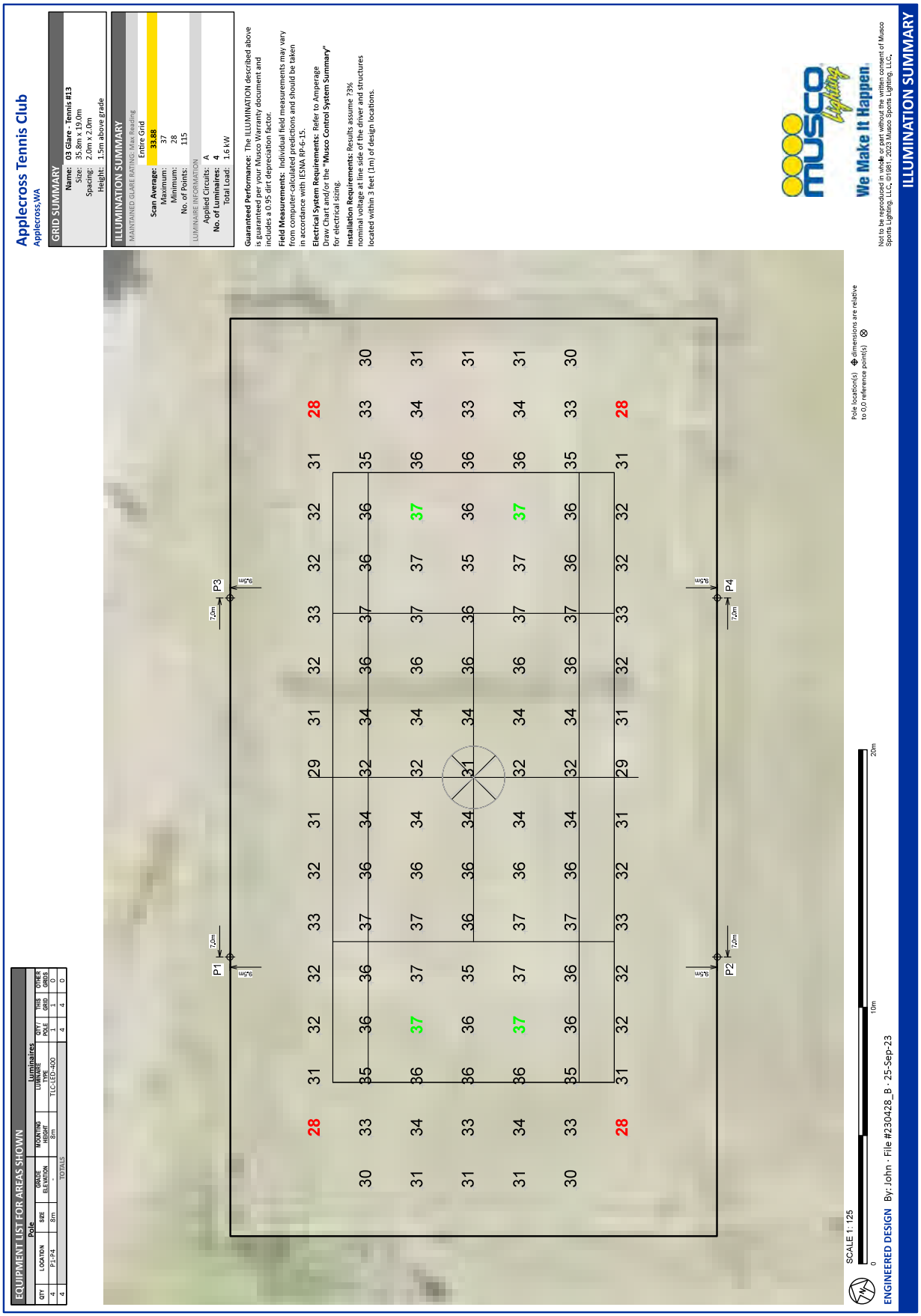
musco Lighting

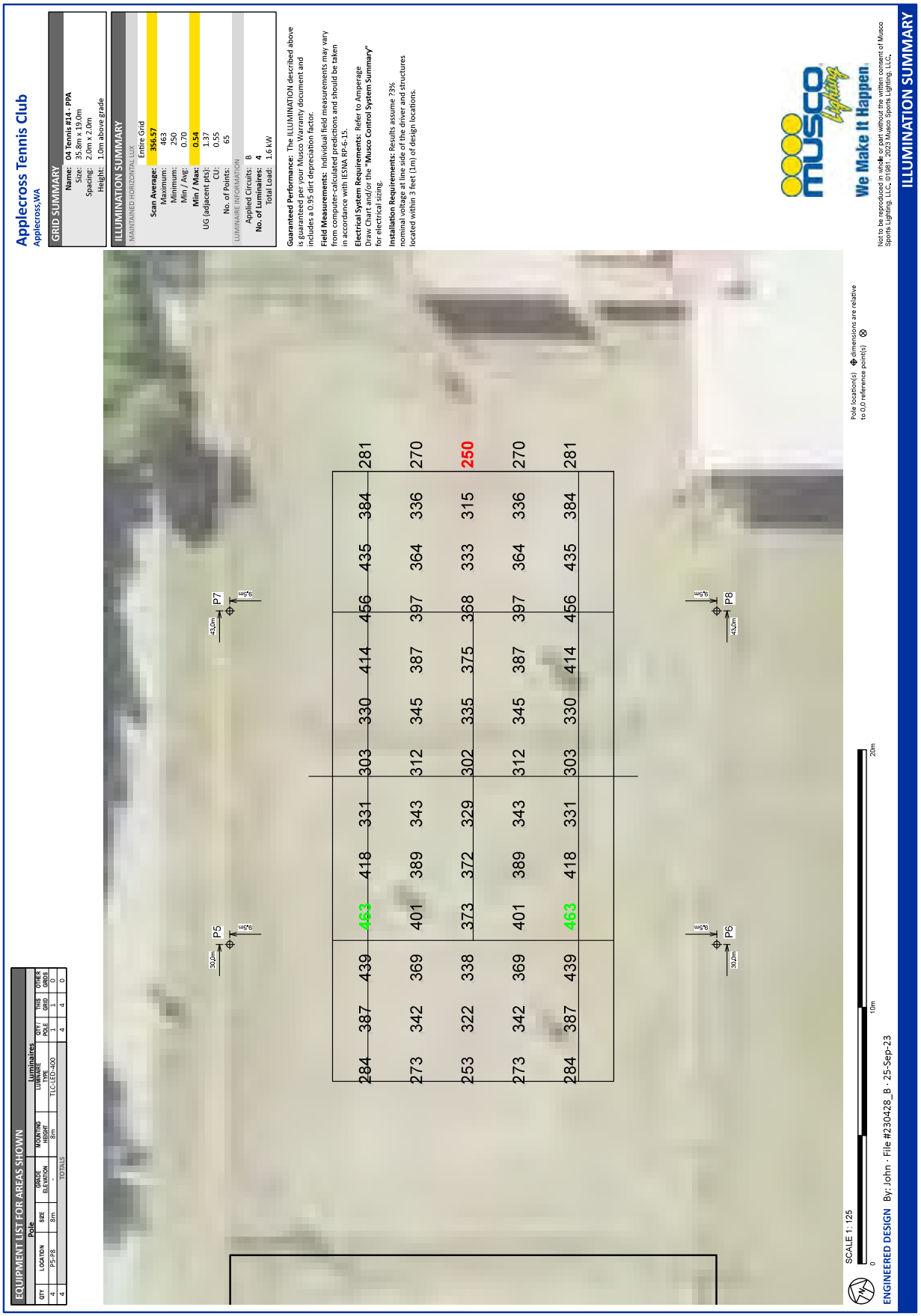
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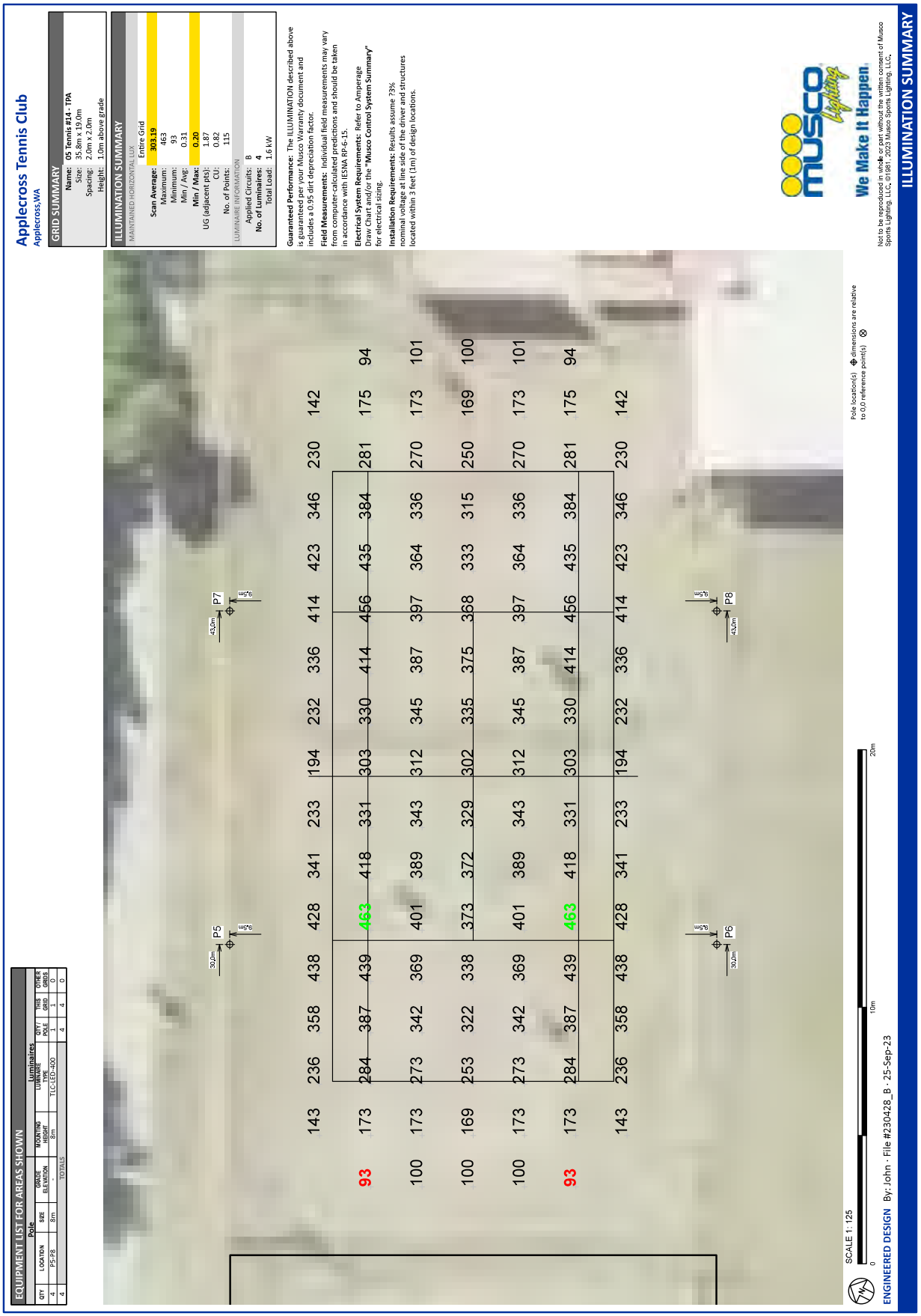
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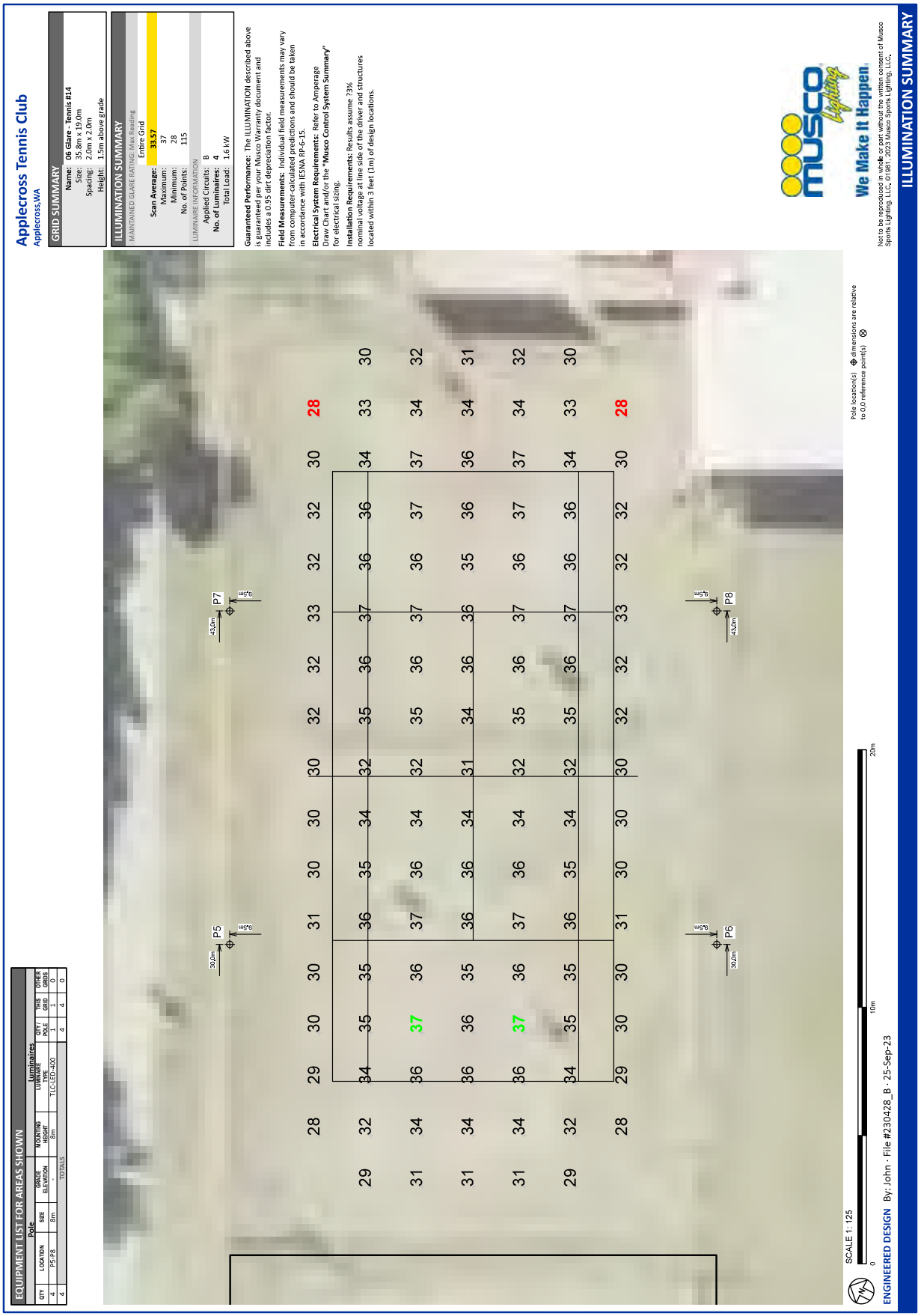
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ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 03 Glare - Tennis #13
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.5m above grade
ILLUMINATION SUMMARY
MAINTAINED GLARE RATING: Max Reading
Entire Grid
Scan Average: 33.88
Maximum: 37
Minimum: 28
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: A
No. of Luminaires: 4
Total Load: 1.6 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
Luminaires
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4 P1-P4 8m 0m TLC-LED-400 1 1 0
4 TOTALS 4 4 0
P1
P2
P3
P4
7.0m
8.5m
Pole location(s) dimensions are relative to 0,0 reference point(s)
SCALE 1: 125
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
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ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 04 Tennis #14 - PPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 356.57
Maximum: 463
Minimum: 250
Min / Avg: 0.70
Min / Max: 0.54
UG (adjacent pts): 1.37
CU: 0.55
No. of Points: 65
LUMINAIRE INFORMATION
Applied Circuits: B
No. of Luminaires: 4
Total Load: 1.6 kW
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4 P5-P8 8m 0 8m TLC-LED-400 1 4 0
4 TOTALS 4 4 0
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
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ILLUMINATION SUMMARY
P5
P6
P7
P8
30.0m
43.0m
9.5m
284 387 439 463 418 331 303 330 414 456 435 384 281
273 342 369 401 389 343 312 345 387 397 364 336 270
253 322 338 373 372 329 302 335 375 368 333 315 250
273 342 369 401 389 343 312 345 387 397 364 336 270
284 387 439 463 418 331 303 330 414 456 435 384 281
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 125
0
10m
20m
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Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 05 Tennis #14 - TPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 303.19
Maximum: 463
Minimum: 93
Min / Avg: 0.31
Min / Max: 0.20
UG (adjacent pts): 1.87
CU: 0.82
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: B
No. of Luminaires: 4
Total Load: 1.6 kW
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4
P5-P8
8m
0m
TLC-LED-400
1
4
0
TOTALS
4
4
0
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
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ILLUMINATION SUMMARY
P5
P6
P7
P8
30.0m
43.0m
9.5m
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 125
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 06 Glare - Tennis #14
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.5m above grade
ILLUMINATION SUMMARY
MAINTAINED GLARE RATING: Max Reading
Entire Grid
Scan Average: 33.57
Maximum: 37
Minimum: 28
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: B
No. of Luminaires: 4
Total Load: 1.6 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 73% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
Luminaires
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4 P5-P8 8m 0 TLC-LED-400 1 4 0
4 TOTALS 4 4 0
P5
P6
P7
P8
30.0m
43.0m
9.5m
Pole location(s) dimensions are relative to 0,0 reference point(s)
SCALE 1: 125
0
10m
20m
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ILLUMINATION SUMMARY

EQUIPMENT LIST FOR AREAS SHOWN

Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS
4	P9-P12	10m	-	10m	TLC-LED-400	2	2	0
4	TOTALS					8	8	0

Applecross Tennis Club

Applecross,WA

GRID SUMMARY

Name:	**07 Tennis #12 - PPA**
Size:	35.8m x 19.0m
Spacing:	2.0m x 2.0m
Height:	1.0m above grade

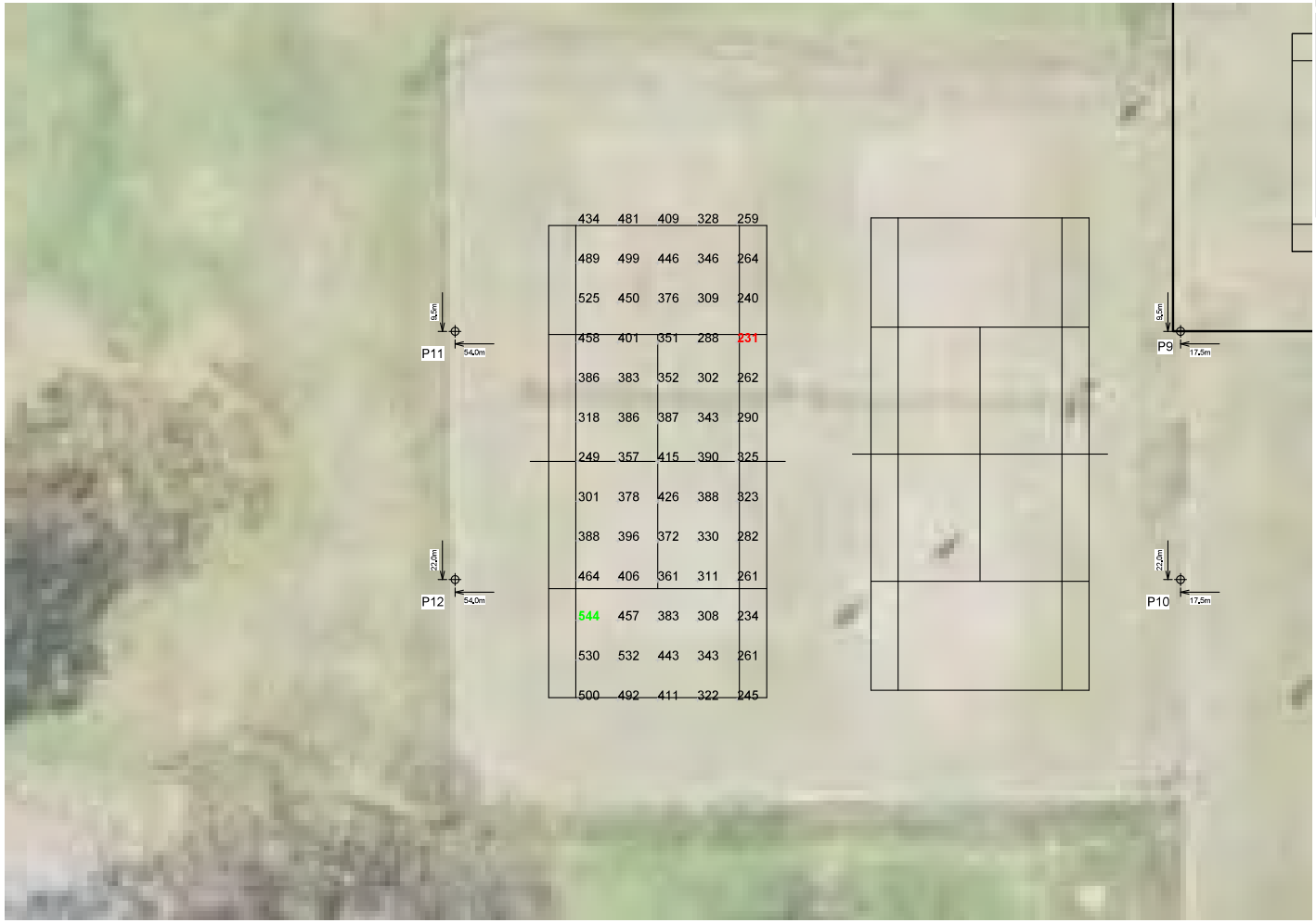
ILLUMINATION SUMMARY

MAINTAINED HORIZONTAL LUX

	Entire Grid
Scan Average:	**371.11**
Maximum:	544
Minimum:	231
Min / Avg:	0.62
Min / Max:	**0.43**
UG (adjacent pts):	1.43
CU:	0.25
No. of Points:	65

LUMINAIRE INFORMATION

Applied Circuits:	C
No. of Luminaires:	**8**
Total Load:	3.2 kW



SCALE 1: 200

0 10m 20m

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

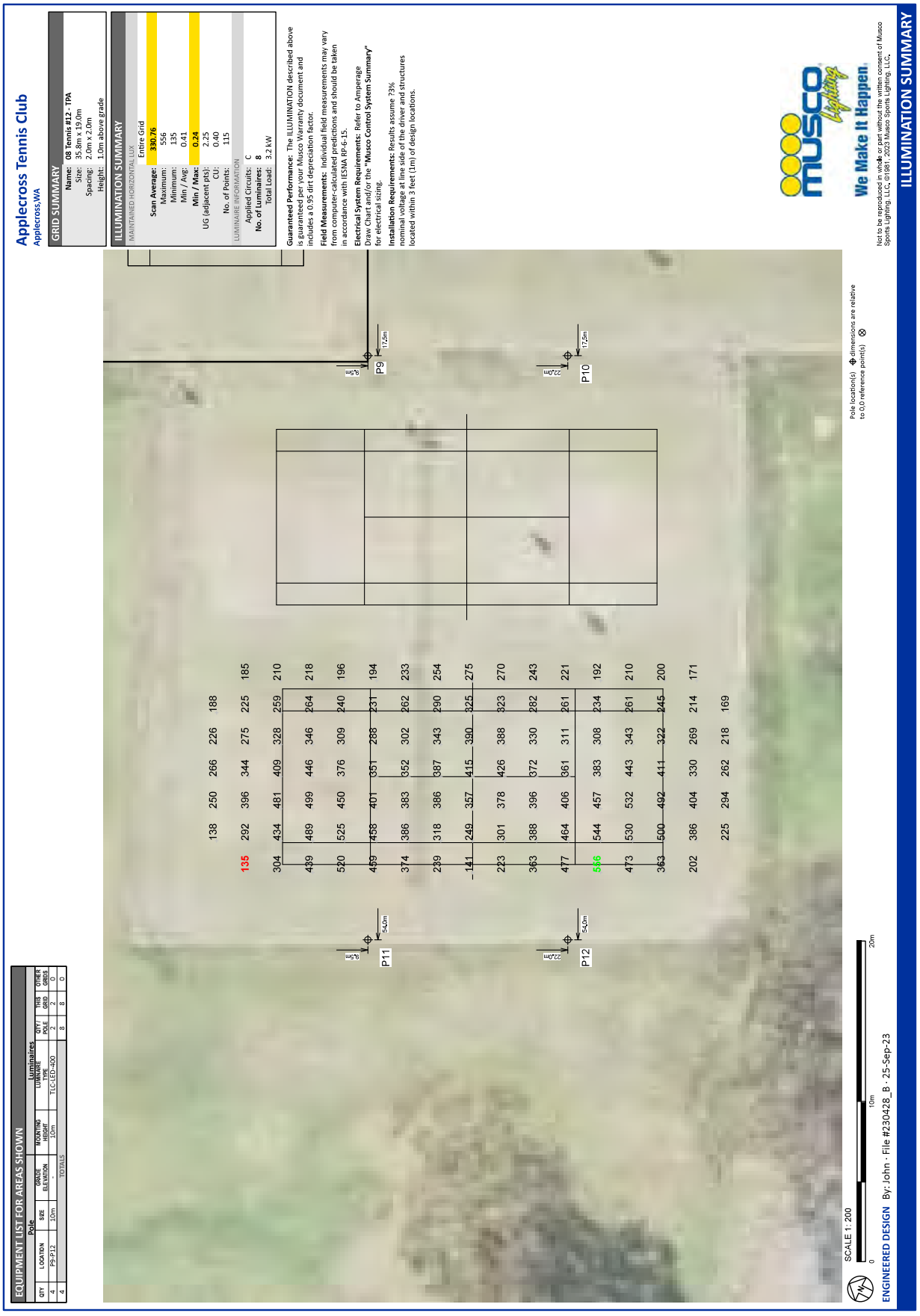
Electrical System Requirements: Refer to Amperage Draw Chart and/or the **"Musco Control System Summary"** for electrical sizing.

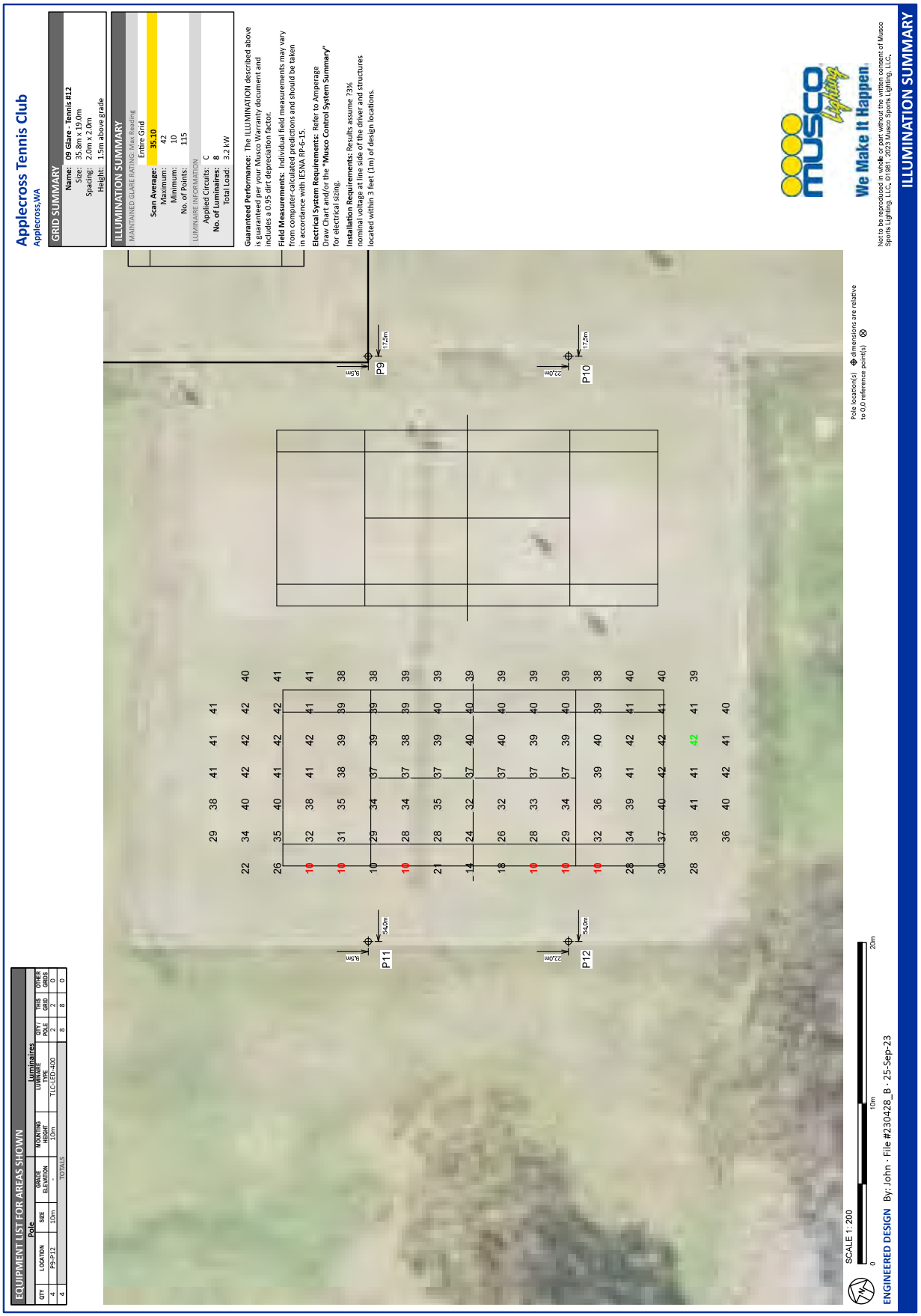
Installation Requirements: Results assume ?3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

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ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 08 Tennis #12 - TPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 330.76
Maximum: 556
Minimum: 135
Min / Avg: 0.41
Min / Max: 0.24
UG (adjacent pts): 2.25
CU: 0.40
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: C
No. of Luminaires: 8
Total Load: 3.2 kW
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4
P9-P12
10m
10m
TLC-LED-400
2
8
0
4
TOTALS
8
8
0
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
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P9
P10
P11
P12
17.5m
54.0m
Pole location(s)
dimensions are relative to 0,0 reference point(s)
SCALE 1: 200
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 09 Glare - Tennis #12
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.5m above grade
ILLUMINATION SUMMARY
MAINTAINED GLARE RATING: Max Reading
Entire Grid
Scan Average: 35.10
Maximum: 42
Minimum: 10
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: C
No. of Luminaires: 8
Total Load: 3.2 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 73% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4
P9-P12
10m
10m
TLC-LED-400
2
8
0
4
TOTALS
8
8
0
P9
P10
P11
P12
17.5m
54.0m
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 200
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
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ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 10 Tennis #11 - PPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 377.98
Maximum: 544
Minimum: 234
Min / Avg: 0.62
Min / Max: 0.43
UG (adjacent pts): 1.42
CU: 0.26
No. of Points: 65
LUMINAIRE INFORMATION
Applied Circuits: C
No. of Luminaires: 8
Total Load: 3.2 kW
EQUIPMENT LIST FOR AREAS SHOWN
Pole
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
Luminaires
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4
P9-P12
10m
0
TLC-LED-400
2
8
0
4
TOTALS
8
8
0
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
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P9
P10
P11
P12
9.5m
22.5m
17.25m
54.2m
256 323 404 474 516 487 422
270 356 459 516 487 537
255 328 399 474 537
234 293 355 409 485
270 312 359 386 392
295 353 398 393 331
336 405 437 374 263
330 400 441 394 302
290 340 383 405 392
269 322 375 420 466
252 329 397 465 544
276 359 448 502 496
259 338 414 483 439
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 200
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 11 Tennis #11 - TPA
Size: 35.8m x 19.0m
Spacing: 2.0m x 2.0m
Height: 1.0m above grade
ILLUMINATION SUMMARY
MAINTAINED HORIZONTAL LUX
Entire Grid
Scan Average: 331.21
Maximum: 544
Minimum: 106
Min / Avg: 0.32
Min / Max: 0.20
UG (adjacent pts): 2.52
CU: 0.40
No. of Points: 115
LUMINAIRE INFORMATION
Applied Circuits: C
No. of Luminaires: 8
Total Load: 3.2 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
4
P9-P12
10m
0
TLC-LED-400
2
8
0
4
TOTALS
8
8
0
P9
P10
P11
P12
17.2m
22.9m
9.5m
5.2m
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 200
0
10m
20m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
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ILLUMINATION SUMMARY

EQUIPMENT LIST FOR AREAS SHOWN

Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS
4	P9-P12	10m	-	10m	TLC-LED-400	2	2	0
4	TOTALS					8	8	0



SCALE 1: 200

0 10m 20m

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23

Applecross Tennis Club

Applecross,WA

GRID SUMMARY

Name:	**12 Glare - Tennis #11**
Size:	35.8m x 19.0m
Spacing:	2.0m x 2.0m
Height:	1.5m above grade

ILLUMINATION SUMMARY

MAINTAINED GLARE RATING: Max Reading

	Entire Grid
Scan Average:	**34.95**
Maximum:	42
Minimum:	10
No. of Points:	115

LUMINAIRE INFORMATION

Applied Circuits:	C
No. of Luminaires:	**8**
Total Load:	3.2 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

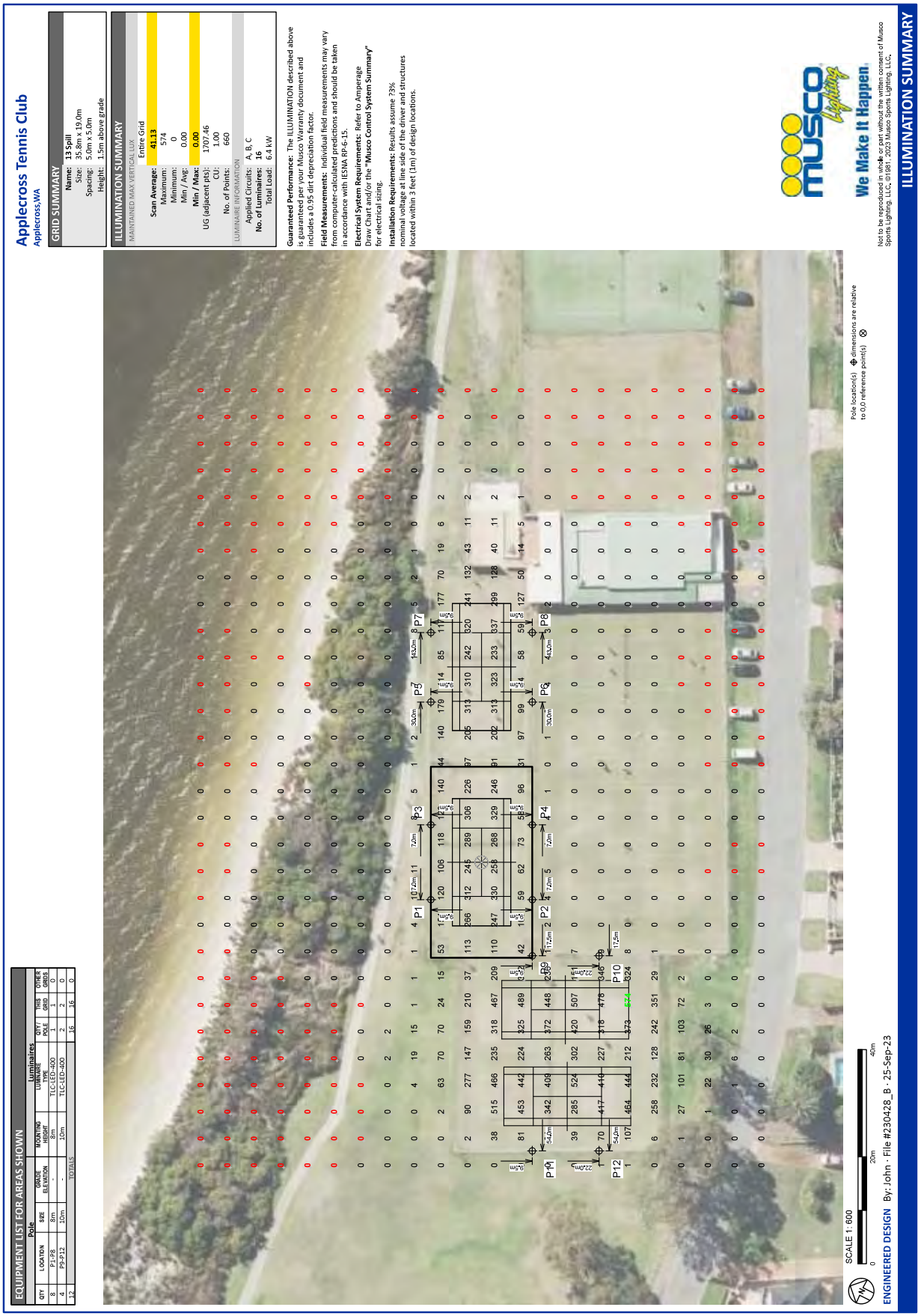
Electrical System Requirements: Refer to Amperage Draw Chart and/or the **"Musco Control System Summary"** for electrical sizing.

Installation Requirements: Results assume ?3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

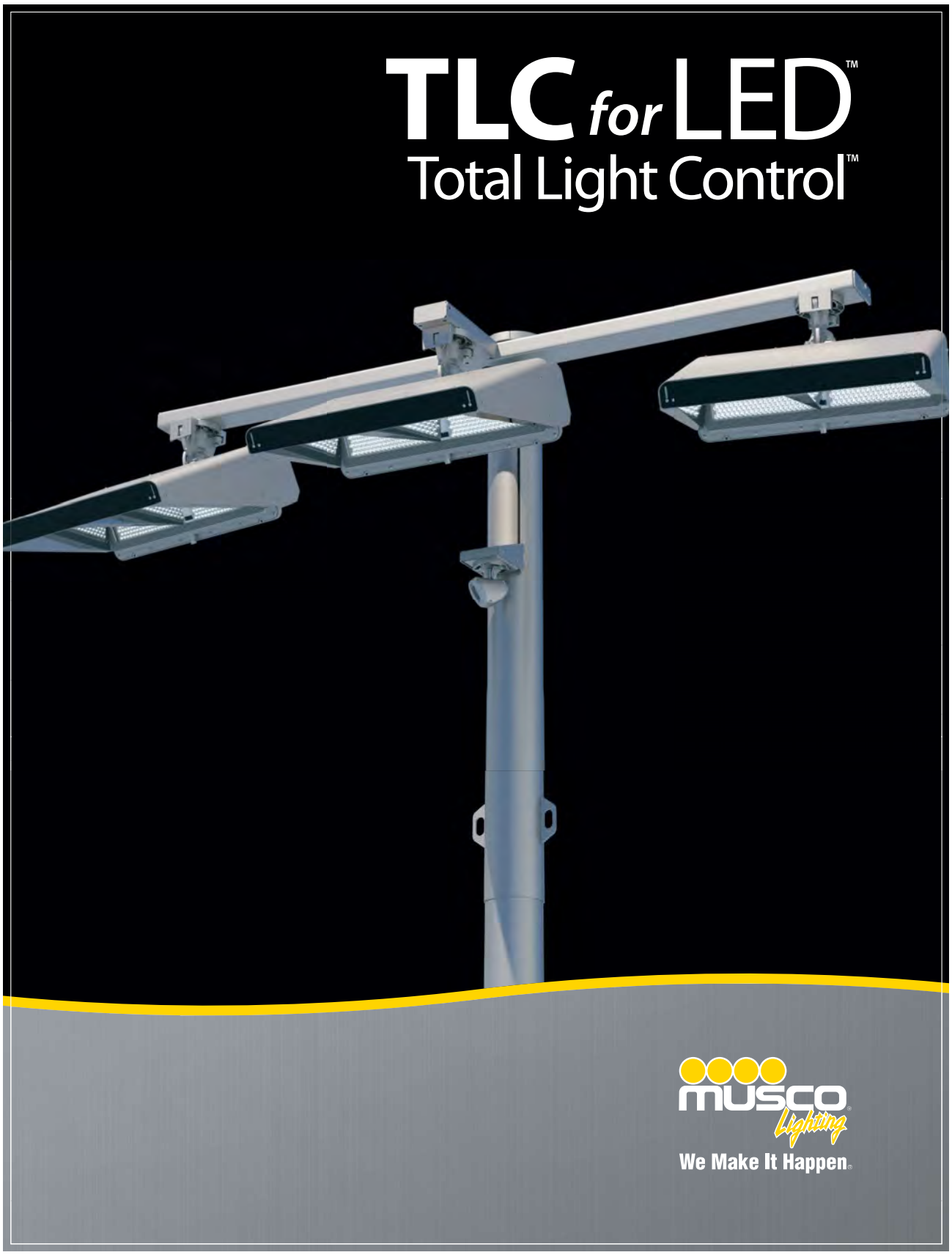
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ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
GRID SUMMARY
Name: 13 Spill
Size: 35.8m x 19.0m
Spacing: 5.0m x 5.0m
Height: 1.5m above grade
ILLUMINATION SUMMARY
MAINTAINED MAX VERTICAL LUX
Entire Grid
Scan Average: 41.13
Maximum: 574
Minimum: 0
Min / Avg: 0.00
Min / Max: 0.00
UG (adjacent pts): 1707.46
CU: 1.00
No. of Points: 660
LUMINAIRE INFORMATION
Applied Circuits: A, B, C
No. of Luminaires: 16
Total Load: 6.4 kW
Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.
Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 79% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE ELEVATION
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
THIS GRID
OTHER GRIDS
8 P1-P8 80m 0 TLC-LED-400 2 2 0
4 P9-P12 100m - 10m TLC-LED-400 2 2 0
12 TOTALS 16 16 0
Pole location(s) dimensions are relative to 0,0 reference point(s)
SCALE 1: 600
0
20m
40m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
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We Make It Happen
ILLUMINATION SUMMARY


Applecross Tennis Club
Applecross,WA
EQUIPMENT LAYOUT
INCLUDES:
- Tennis
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.
Installation Requirements: Results assume 73% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.
EQUIPMENT LIST FOR AREAS SHOWN
Pole
Luminaires
QTY
LOCATION
SIZE
GRADE BELOW POLE
MOUNTING HEIGHT
LUMINAIRE TYPE
QTY / POLE
8
P1-P8
8m
-
8m
TLC-LED-400
1
4
P9-P12
10m
-
10m
TLC-LED-400
2
12
TOTALS
16
SINGLE LUMINAIRE AMPERAGE DRAW CHART
Driver
(.90 minimum power factor)
Line Amperage Per Luminaire
Input Voltage (nominal)
220 (50)
230 (50)
240 (50)
380 (50)
400 (50)
415 (50)
Single Phase Voltage
TLC-LED-400
2.2
2.1
2.0
1.3
1.2
1.2
Court 11
Court 12
Court 13
Court 14
Tennis
35.8m x 19.2m
P1
P2
P3
P4
P5
P6
P7
P8
P9
P10
P11
P12
7.0m
17.5m
30.0m
43.0m
9.5m
22.5m
54.0m
Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗
SCALE 1: 600
0
20m
40m
ENGINEERED DESIGN By: John · File #230428_B · 25-Sep-23
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EQUIPMENT LAYOUT


TLC for LED™
Total Light Control™
musco Lighting
We Make It Happen

Keeping Good Lighting Affordable

With the emergence of LED sports lighting, facility owners are discovering that different manufacturers produce vastly different results.

The LED light source has distinctive challenges and advantages. To realise the full potential of LED lighting, it takes experience and a proven system for controlling and applying the unique characteristics of the diode in a sports setting.

With Musco's more than 45 years of experience—and over a decade of researching LED—our Team has looked at the combination of issues to achieve the best solution to meet your needs from structures, to quality of on-pitch light, to off-site impact, to energy and costs.

The result is a system that makes Musco's great lighting even better.

Better for players . . .
who want to perform their best and be able to track the entire flight of the ball.

Better for fans . . .
who want to see the game better and enjoy world-class light shows watching preps or the pros.

Better for neighbours . . .
who won't have light spill or glare in their homes or lights left on when not in use.

Better for the night sky . . .
with more light directed onto the pitch and less spilling above it.

Better for your budget . . .
an affordable system that's built to last and control operating costs.

And you won't have to worry about maintenance costs for up to 10 years.

©2016, 2022 Musco Sports Lighting, LLC · U.S. and foreign patent(s) issued and pending


Control
from foundation to poletop...
from the light source to the pitch,
preserving the night sky...
assuring the results you expect,
day 1... year 1... and for 10 years.

A Unique System Design

5 Easy Pieces™ complete from foundation to poletop.

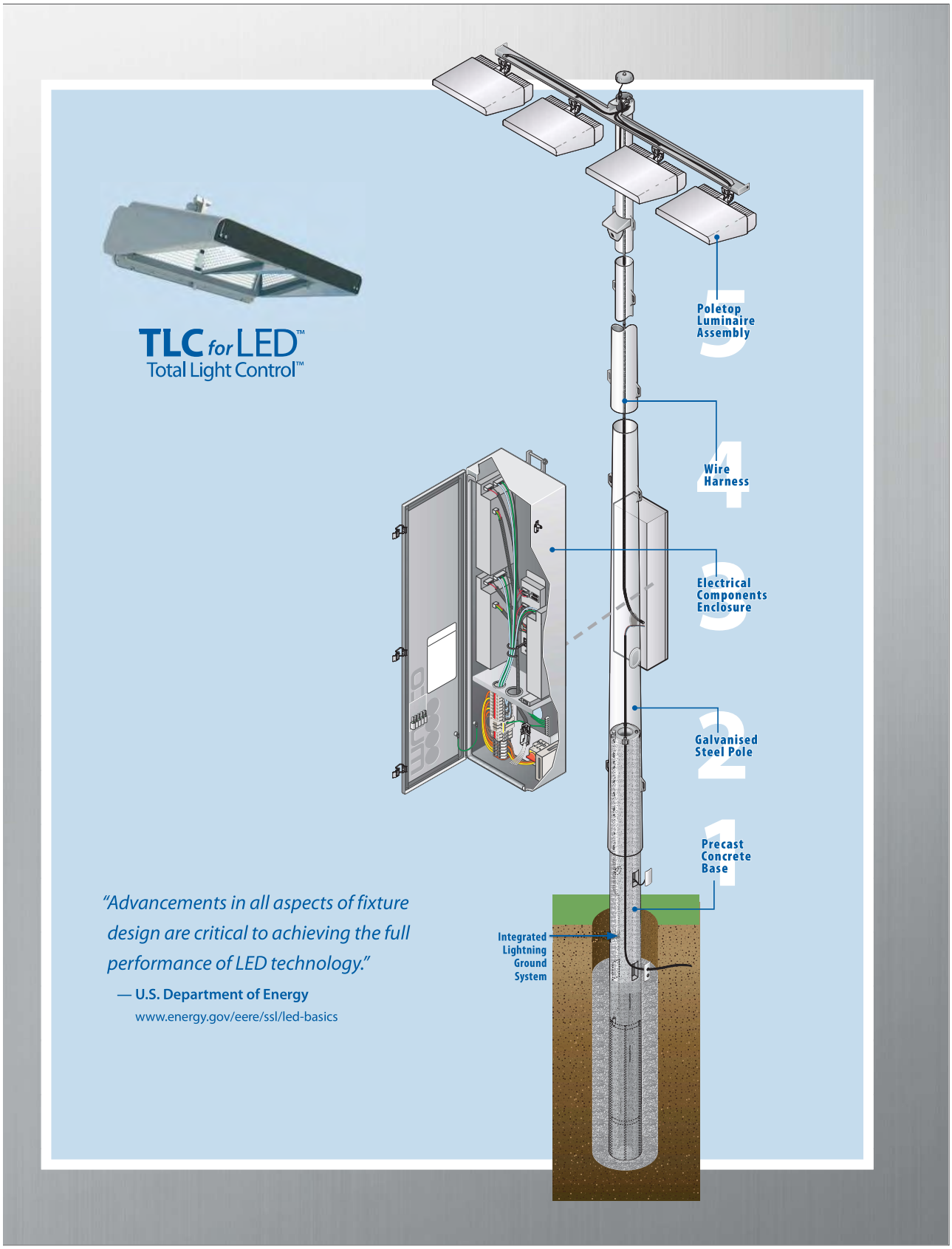
While other manufacturers produce single luminaires, our system approach delivers better long-term reliability and trouble-free operation.

Whether it's Light-Structure System™ complete from foundation to poletop, or SportsCluster™ system retrofitted to existing structures, we include lighting, structural, and electrical components designed to work together.

Our system provides a more protective environment for the LED's sensitive electronics, integrated grounding, surge protection, and remote drivers so servicing can be done from a step ladder, not a lift.

And we guarantee its performance for up to 10 years.

Control from the foundation to the poletop.


TLC for LED™
Total Light Control™
5
Poletop Luminaire Assembly
4
Wire Harness
3
Electrical Components Enclosure
2
Galvanised Steel Pole
1
Precast Concrete Base
Integrated Lightning Ground System
"Advancements in all aspects of fixture design are critical to achieving the full performance of LED technology."
— U.S. Department of Energy
www.energy.gov/eere/ssl/led-basics

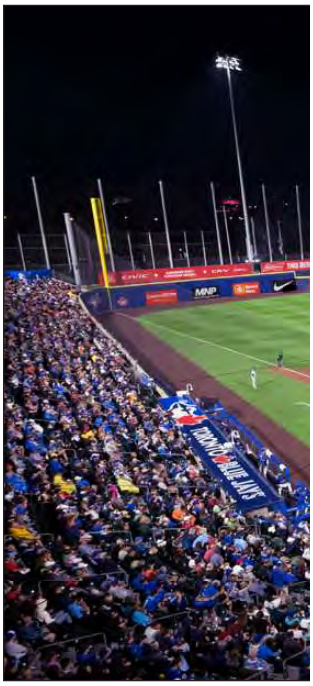
A Better Night Game Experience

The key issues in sports lighting haven't changed—how do you put more light onto the pitch, spill less around it, protect the night sky, reduce glare, and ensure it performs when needed and withstands the elements.

Our TLC for LED™ system delivers highly-controlled downward light from the poletop, along with precisely-targeted upward light from our BallTracker™ luminaires. Together, this patented system illuminates the underside of a ball in flight, creates better contrast against the dark night sky, and creates unparalleled cut-off, preventing spill and glare from affecting the surrounding area.

And for an enhanced entertainment experience, Musco's strategically located colour-changing luminaires and innovative light-to-sound synchronisation capabilities create big league light shows for players and fans at pitches of all sizes.

This is why, when you walk onto a pitch lighted by Musco, it just looks better.



Sahlen Field · Buffalo, New York, USA

"Now you can actually see the seams of the baseball coming in at you, and you can pick up spin easier. BallTracker is really important because when the ball gets up into the air it keeps the ball white against the dark sky. So it helps a lot."

— **Nate Esposito, Wilmington Blue Rocks (MiLB)**



Estadio Tigres · Nuevo Leon, Mexico

Control from the light source to the pitch.

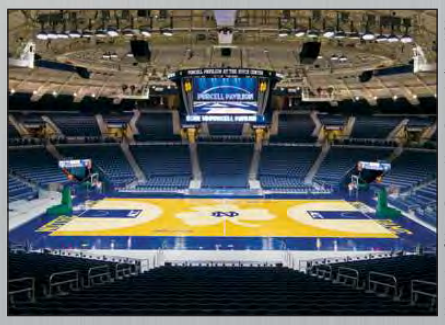


With patented BallTracker™ technology, players enjoy quality lighting, no glare, and better ability to track the entire flight of the ball.



Mount Rushmore - Keystone, South Dakota, USA

Pinpoint control from 335 metres away highlights the target area while preserving surrounding darkness.



University of Notre Dame - Notre Dame, Indiana, USA

Event lighting with dimming saves energy for high-usage, multi-use venues.



Show-Light™ theatrics and special effects enhance fan and TV experience.

A Solution Neighbours Will Love

Emitting light is easy, controlling it isn't. At Musco, we care as much about preserving darkness around your pitch as we do putting high-quality lighting onto it.

Our system's custom optics, designed around the LEDs, control and apply the light precisely where it's needed. And our patented luminaire visoring greatly reduces glare at the light source.

This means no spill light or disruptive glare affecting neighbouring homes, and the preservation of dark skies above. It's why our system could be installed at a large, multi-pitch sports complex located in close proximity to an international airport.

Our light control capabilities have made lighting possible at pitches where, previously, it wasn't allowed due to community concerns.



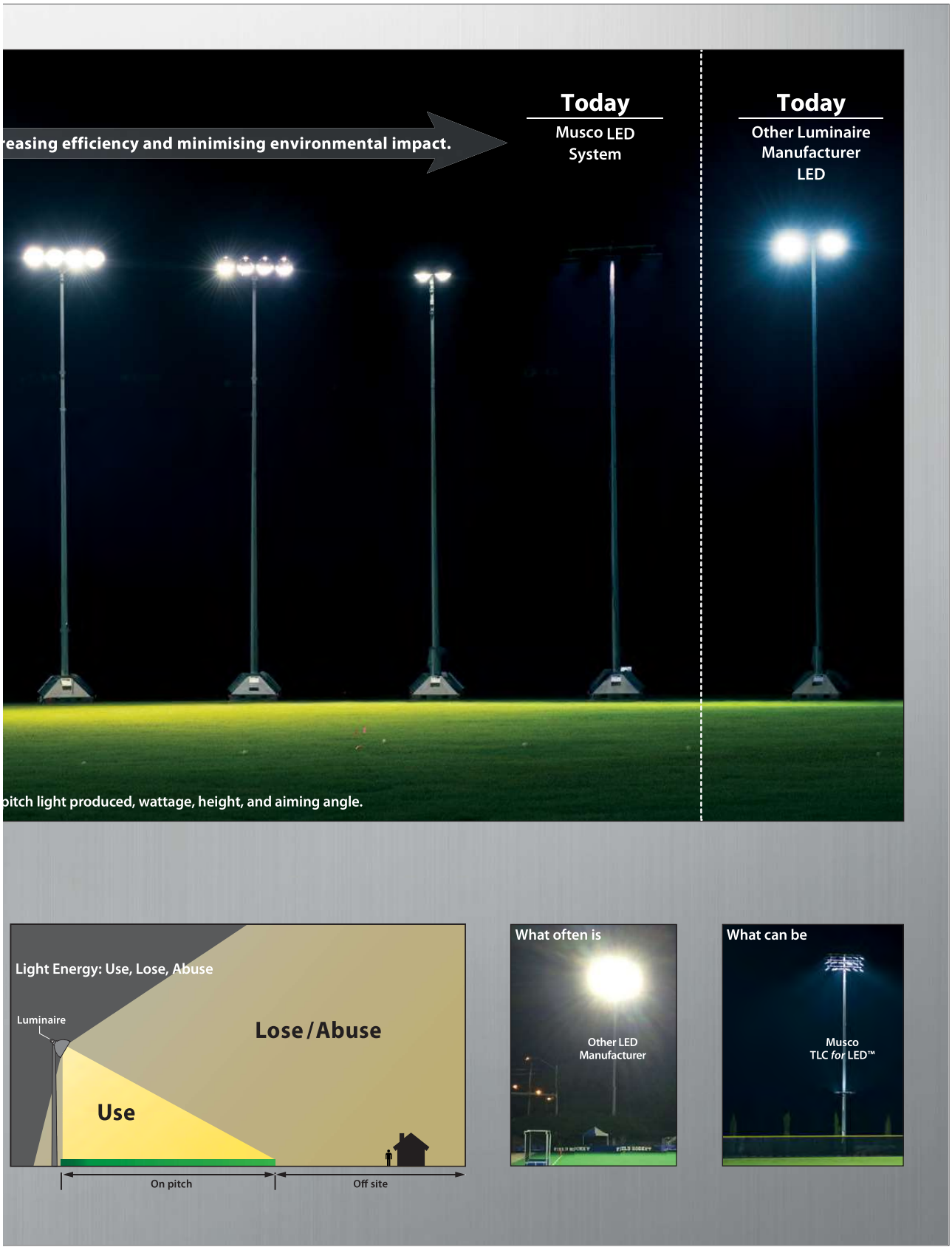
Control preserving the night sky.

"Glyndon Park is in a naturally wooded residential area. We didn't want to illuminate the homes of neighbours in the area. I initially wasn't supportive of putting in traditional lights. The product Musco has developed allows us to light this field, yet light nothing else around it."

— Parks and Recreation Director, Vienna, VA



Glyndon Park Little League, Vienna, Virginia, USA


easing efficiency and minimising environmental impact.
Today
Musco LED System
Today
Other Luminaire Manufacturer LED
itch light produced, wattage, height, and aiming angle.
Light Energy: Use, Lose, Abuse
Luminaire
Lose / Abuse
Use
On pitch
Off site
What often is
Other LED Manufacturer
What can be
Musco TLC for LED™

A Pitch That's Always Ready for Play

With the remote facility management of Musco's Control-Link™ service, your pitch will always have light when it's needed.

You'll be able to instantly turn your lights on or off from anywhere, with the touch of a smart phone. Our Team at Control-Link Central™ will be there for you 24/7 to provide scheduling and monitoring support.

In fact, if a problem arises we'll likely know about it before you do, right down to the luminaire. Here's a look at the service we provided customers in just the past year:

- ***Turned lights on/off remotely for more than 7.6 million events.***
- ***Conducted routine inspections and maintenance at over 11,000 pitches.***
- ***Helped with scheduling and answered questions on over 297,000 calls, over 981,000 app sessions, and 1.3 million website logins.***
- ***Traveled enough distance servicing pitches to circle the equator 24 times.***

And with our 10-year parts and labour warranty, you'll have peace of mind for the next 3650 days knowing that you'll pay zero maintenance costs, won't have headaches over staffing and managing your floodlights, and will be free from neighbours complaining about floodlights being left on.

Control assuring the results you expect.



Our R&D, customisation, and application capabilities deliver solutions specific to each customer's needs.

"Musco called to let us know there was an issue before we knew we had a problem."

— Stephen Cooke, CPRP, CYSA
Greenville County Recreation Athletics Manager, Taylors, SC



Our regionally-based technicians provide prompt service for 10 years.



Our Control-Link™ service provides 24/7 proactive monitoring and the support of a fully staffed call center.



Musco's Light-Structure System™ performs in real world conditions ***for 10 years, guaranteed.***

We Make It Happen.®





Control

from foundation to poletop. . .

from the light source to the pitch,
preserving the night sky. . .

assuring the results you expect,
day 1. . . year 1. . . and for 10 years.

musco Lighting

We Make It Happen.

www.musco.com
e-mail: lighting@musco.com
Phone: 800.825.6030

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Not all LED is created **equal**

Due to the intensity of the LED light source, increased measures should be taken to provide optic controls to minimize glare



Denver International Airport – Light Test

©2023 Musco Sports Lighting

What Matters in Lighting Technology **Light Control**





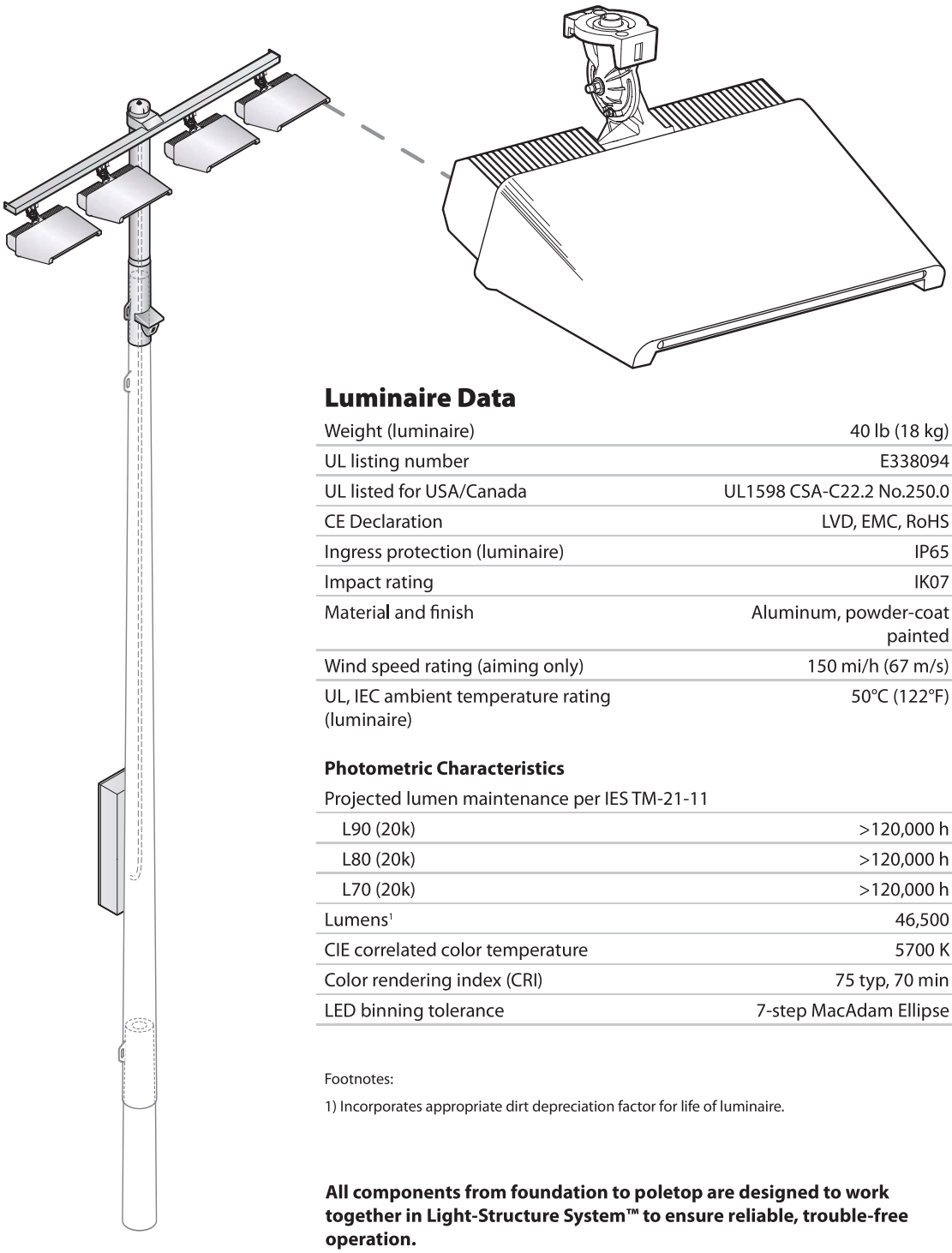
or more than 40 years the Musco Team has focused on researching control of light energy to deliver affordable systems that minimize glare and spill . . educe energy . . . provide optimal environment for athletes, spectators, and HD broadcasts . . . and assure long term trouble-free operation.

2015, 2018 Musco Sports Lighting, LLC · M-1884-en04-2

musco Solutions for Lighting · TLC for LED

Datasheet: **Light-Structure System™**

Luminaire and Driver – TLC-LED-400



Luminaire Data

Weight (luminaire)	40 lb (18 kg)
UL listing number	E338094
UL listed for USA/Canada	UL1598 CSA-C22.2 No.250.0
CE Declaration	LVD, EMC, RoHS
Ingress protection (luminaire)	IP65
Impact rating	IK07
Material and finish	Aluminum, powder-coat painted
Wind speed rating (aiming only)	150 mi/h (67 m/s)
UL, IEC ambient temperature rating (luminaire)	50°C (122°F)

Photometric Characteristics

Projected lumen maintenance per IES TM-21-11	
L90 (20k)	>120,000 h
L80 (20k)	>120,000 h
L70 (20k)	>120,000 h
Lumens[1]	46,500
CIE correlated color temperature	5700 K
Color rendering index (CRI)	75 typ, 70 min
LED binning tolerance	7-step MacAdam Ellipse

Footnotes:

1) Incorporates appropriate dirt depreciation factor for life of luminaire.

All components from foundation to poletop are designed to work together in Light-Structure System™ to ensure reliable, trouble-free operation.

U.S. and foreign patent(s) issued and pending • 2018, 2021 Musco Sports Lighting, LLC • TLC-LED-400 5700K 75 CRI • M-2605-en04-5

Datasheet: **Light-Structure System™**

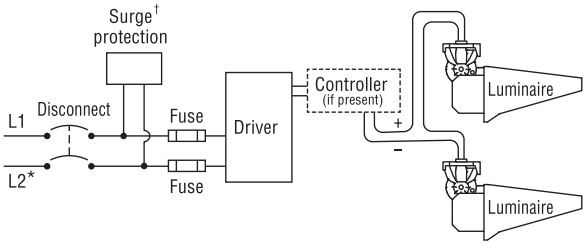
Luminaire and Driver – TLC-LED-400

Driver Data

Electrical Data

Rated wattage[1]	
Per driver	800 W
Per luminaire	400 W
Number of luminaires per driver	2
Starting (inrush) current	<40 A, 256 µs
Fuse rating	15 A
UL, IEC ambient temperature rating, electrical components enclosure	50°C (122°F)
Ingress protection, electrical components enclosure	IP54
Efficiency	95%
Dimming mode	optional
Range, energy consumption	26 – 100%
Range, light output	30 – 100%
Flicker	<2%
Total harmonic distortion (THD) at full output	<20%

Typical Wiring



* If L2 is neutral then not switched or fused.
† Not present if indoor installation.

	200 Vac 50/60 Hz	208 Vac 60 Hz	220 Vac 50/60 Hz	230 Vac 50 Hz	240 Vac 50/60 Hz	277 Vac 60 Hz	347 Vac 60 Hz	380 Vac 50/60 Hz	400 Vac 50 Hz	415 Vac 50 Hz	480 Vac 60 Hz
Max operating current per luminaire[2]	2.40 A	2.31 A	2.18 A	2.09 A	2.00 A	1.73 A	1.39 A	1.27 A	1.20 A	1.16 A	1.00 A

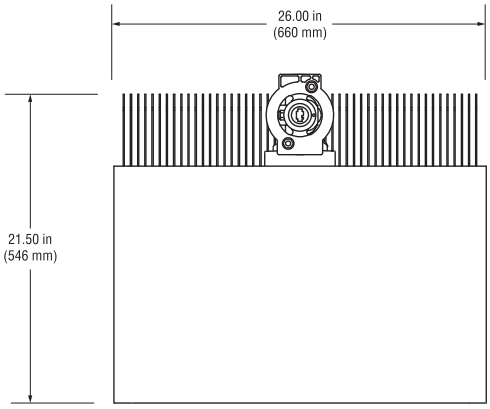
Footnotes:

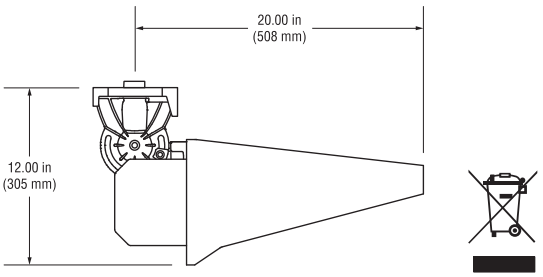
1) Rated wattage is the power consumption, including driver efficiency losses, at stabilized operation in 25°C ambient temperature environment.

2) Operating current includes allowance for 0.90 minimum power factor, operating temperature, and LED light source manufacturing tolerances.

Notes

1. Use thermal magnetic HID-rated or D-curve circuit breakers.
2. See *Musco Control System Summary* for circuit information.





U.S. and foreign patent(s) issued and pending • 2018, 2021 Musco Sports Lighting, LLC • TLC-LED-400 5700K 75 CRI • M-2605-en04-5

PRELIMINARY FOUNDATION AND POLE ASSEMBLY DRAWING

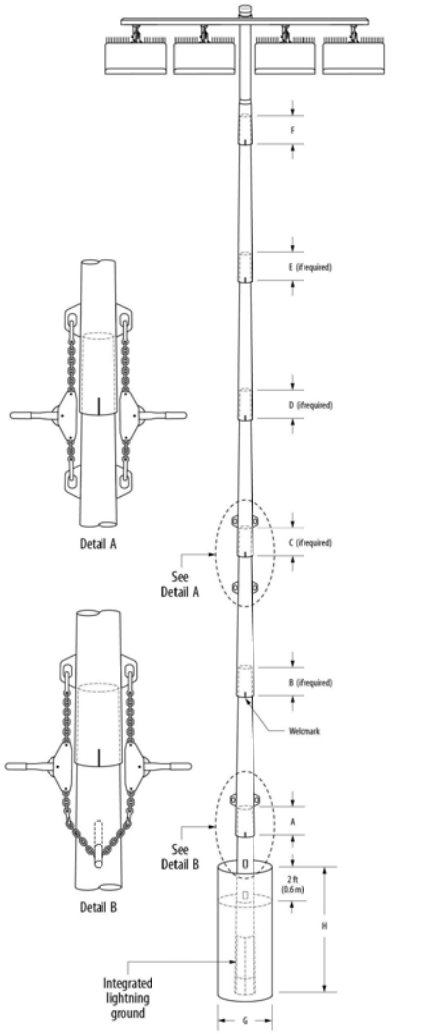


TABLE 1: POLE ASSEMBLY			
POLE ID	POLE HEIGHT ft (m)	# OF LUMINAIRES	ASSEMBLED POLE WEIGHT [3] lb (kg)
P1	30 (9,1)	1	378 (171)
P2	30 (9,1)	1	378 (171)
P3	30 (9,1)	1	378 (171)
P4	30 (9,1)	1	378 (171)
P5	30 (9,1)	1	378 (171)
P6	30 (9,1)	1	378 (171)
P7	30 (9,1)	1	378 (171)
P8	30 (9,1)	1	378 (171)
P9	30 (9,1)	2	443 (201)
P10	30 (9,1)	2	443 (201)
P11	30 (9,1)	2	443 (201)
P12	30 (9,1)	2	443 (201)

Pole Assembly Notes:

1. Steel pole should overlap concrete base and be seated tight with 1 1/2 ton come-alongs (contractor provided).
2. Align weldmarks on steel sections before assembling.
3. Assembled pole weight includes steel sections, crossarms, luminaires, and electrical components enclosures. If pole has stamped structural design then use pole weight (listed as vertical force) on stamped structural design document.
4. Section overlap must be pulled together until tight. Overlap measurement should be +/- 6 in (150 mm).
5. This document is not intended for use as an assembly instruction. See *Installation Instructions: Light-Structure System™ Lighting System* for complete assembly procedure.

TABLE 2: FOUNDATION DETAILS							
POLE ID	CONCRETE BASE WEIGHT lb(kg)	BURIAL INFORMATION [3,4] G in (mm)	H ft (m)	CONCRETE BACKFILL [1,2] yd^3 (m^3)	CUT BASE	LIGHTNING GROUND [5] TYPE	SUPPLEMENTAL INSTRUCTION
P1	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P2	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P3	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P4	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P5	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P6	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P7	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P8	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P9	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P10	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P11	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A
P12	1100 (499)	30 (762)	8 (2,4)	1,0 (0,7)	NO	INTEGRATED [6]	N/A

Foundation Notes:

1. Concrete backfill is calculated to 2 ft (0,6m) below grade (no overage included). Top 2 ft (0,6m) to be class 5 soil compacted to 95% density of surrounding undisturbed soil unless otherwise specified in stamped structural design.
2. Concrete backfill required 3000 lb/in^2 (20 MPa) minimum.
3. Foundation design per 2011 AS 1170.2, Regions A1-A7 mps, exposure category Cat-2, variation STD.
4. Assumes IBC class 5 soils.
5. Standard bases include integrated lightning protection. If bases are cut, supplemental lightning protection is required. Contact Musco for materials and instruction.
6. Lightning protection is a manufacturer installed concrete encased electrode and connector. Ground connection is made when concrete base is installed and footing is poured. No additional steps required.

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Applecross Tennis Club - Applecross, WA, Australia

Date: 09/25/2023 Scale: Not to Scale

Representative: Stuart Thomson Page: 1 of 1

Project: 230428 PRELIMINARY

ATTACHMENT 5

EcoAcoustics

Applecross Tennis Club

32 The Strand Applecross

Environmental Noise Assessment

7 December 2023

Report Number: 23061206 - 01a

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Ref: 23061206 - 01a

Executive Summary

EcoAcoustics Pty Ltd was commissioned by Applecross Tennis Club to conduct an assessment of the changes to the Applecross Tennis Club located at 32 The Strand Applecross. The purpose of this report is to assess the noise emissions from the site in accordance with the prescribed standards contained in the *Environmental Protection (Noise) Regulations 1997*.

The results of the noise measurements show that the Applecross Tennis Club can comply with the assigned noise levels associated with the *Environmental Protection (Noise) Regulations 1997* at nearby residential receivers.

1 Introduction

EcoAcoustics Pty Ltd was commissioned by Applecross Tennis Club to conduct an assessment of the Applecross Tennis Club located at 32 The Strand Applecross. This noise impact assessment report has been completed to provide information relating to the noise impact of the change of ground surface to the tennis courts. The purpose of this report is to assess the noise emissions from the site in accordance with the prescribed standards contained in the *Environmental Protection (Noise) Regulations 1997*.

Appendix A contains a description of some of the terminology used throughout this report.

1.1 Site Locality & Surroundings

The site is located at 32 The Strand Applecross within the City of Melville. The nearest noise sensitive premises located across The Strand, to the south of the site. The site and surroundings are shown in an aerial photo in *Figure 1.1*.



Figure 1.1: Site and Surroundings (Source: Google Earth)

1.2 Site Layout

While the tennis club has been located at this site for many years, the court surfaces have changed. It is understood that Courts 1 to 10 have remained grass courts, while Courts 11 and 12 are synthetic grass courts and Courts 13 and 14 are now hard courts, utilising the Laykold Masters Gel System surface. The layout of the tennis courts is presented on *Figure 1.2*.



Figure 1.2: Tennis Court Site Plan (source: Google Earth)

The Applecross Tennis club site contains existing tennis courts which have been located here since the early 1900's. The general use of the tennis courts has been continuous for the entire duration that the courts have been on the site. The site has recently undergone some upgrades, including the installation of flood lights to allow for use during the evenings until 10pm and the resurfacing of four courts, to future weatherproof the site. Courts 13 and 14, located adjacent to the river and furthest from the neighbouring residents, have been resurfaced with a synthetic rubberized surface, known as Laykold Masters Gel System allowing a cushioned hard court. Courts 11 and 12, located across The Strand from the nearest residential premises, have been resurfaced with synthetic grass, which has similar acoustic properties to natural grass – the previous surface. Currently, the site caters to a social contingent of patrons, along with coaching and development squads. Courts are used daily, with grass courts preferred during the dry months for social games and the upgraded hard and synthetic courts used for coaching and winter months. Two tournaments are held at the site per year, with the Applecross Junior Tournament running for four days over the January School holidays, and the Melville Cup, which is typically by invitation operating on Australia Day between 1pm and 5pm prior to the City of Perth Fireworks in the evening, which is highly visible from the site.

Noise associated with the upgrades to the site include:

- Ball hitting the ground/racquet;
- People talking on court;
- Shoes squeaking on Courts 13 and 14;
- Occasional grunting/groaning from competitors;

It is important to note that the site has existed with courts in these locations for many years, as such, the main changes to the noise landscape are the introduction of different surfaces, thus shoe squeaking and the like. People talking, competitors occasionally grunting and even balls hitting racquets have been present at the site and are not different to previous noises experienced in the vicinity of the tennis club.

The upgrades to the site have coincided with the City of Melville upgrading the local road including the kerbs, paths, road surface and also adding additional roadside car parking. The road improvements provide local street parking access for users of the tennis club, the adjacent parkland and residents or visitors to properties located along The Strand. As this carparking is located within the road reserve, and the upgrades have been conducted by Council, it is considered that any noise impact assessment of the parking would have been completed by the City of Melville. Conducing a noise assessment of this local roadside car parking is considered to be inappropriate as this is outside of the jurisdiction of the Applecross Tennis Club. *Figure 1.3* provides a plan showing the City of Melville road upgrades.

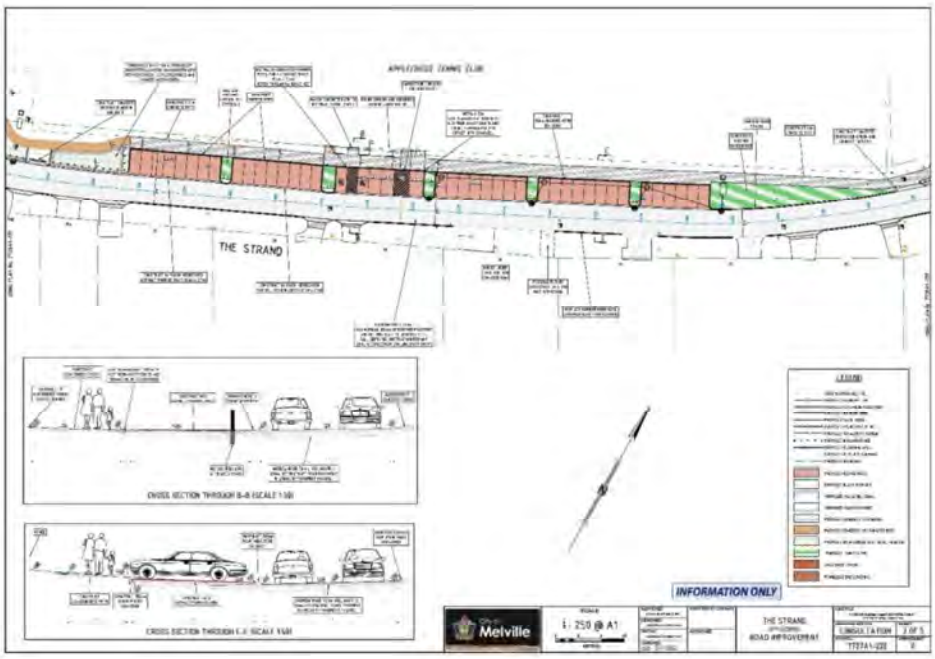


Figure 1.3: City of Melville Road Improvement Plan

2 Criteria

In Western Australia all Environmental noise is regulated by the *Environmental Protection Act 1986* and the *Environmental Protection (Noise) Regulations 1997*. Noise emissions from the site upgrades are required to satisfy the assigned noise levels specified in Regulations 7, 8 and 9.

The standard stipulated in Regulation 7 of the Environmental Protection (Noise) Regulations 1997 states:

7. (1) Noise emitted from any premises or public place when received at other premises –

a) Must not cause or significantly contribute to, a level of noise which exceeds the assigned level in respect of noise received at premises of that kind; and

b) Must be free of –

- *Tonality;*
- *Impulsiveness; and*
- *Modulation.*

Regulation 9 defines tonality, impulsiveness and modulation. It is regarded that noise is free of these characteristics if:

a) Tonality, impulsiveness and modulation cannot be equitably removed by means other than decreasing the overall level of noise emission; and

b) Subsequent to any adjustments as displayed in *Table 2.1* noise emissions remain compliant with the required standards when measured at the point of reception.

Table 2.1: Adjustments for Intrusive Characteristics

Tonality	Modulation	Impulsiveness
+ 5dB	+ 5dB	+ 10dB

The baseline assigned levels (prescribed standards) are specified in Regulation 8 and are shown below in *Table 2.2*.

Table 2.2: Baseline Assigned Noise Levels

Premises Receiving Noise	Time Of Day	Assigned Level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
Noise Sensitive	0700 to 1900 hours Monday to Saturday **(Day)**	45 + influencing factor	55 + influencing factor	65 + influencing factor
	0900 to 1900 hours Sunday and public holidays **(Sunday)**	40 + influencing factor	50 + influencing factor	65 + influencing factor
	1900 to 2200 hours all days **(Evening)**	40 + influencing factor	50 + influencing factor	55 + influencing factor
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays **(Night)**	35 + influencing factor	45 + influencing factor	55 + influencing factor
Commercial	All hours	60	75	80
Industrial	All hours	65	80	90

For the residences located adjacent to the site, an influencing factor of 2 has been determined for those residential premises within 100m of the tennis clubhouse. All other residential premises have an influencing factor of 0. Based on the influencing factors discussed above, the assigned noise levels are shown in *Table 2.3*.

Table 2.4: Assigned Noise Levels

Premises Receiving Noise (Ref Fig 1.1)	Time Of Day	Assigned Level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
29 to 41 The Strand (R3, R4, R5, R6)	0700 to 1900 hours Monday to Saturday **(Day)**	47	57	67
	0900 to 1900 hours Sunday and public holidays **(Sunday)**	42	52	67
	1900 to 2200 hours all days **(Evening)**	42	52	57
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays **(Night)**	37	47	57
43 & 45 The Strand (R1 & R2)	0700 to 1900 hours Monday to Saturday **(Day)**	45	55	65
	0900 to 1900 hours Sunday and public holidays **(Sunday)**	40	50	65
	1900 to 2200 hours all days **(Evening)**	40	50	55
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays **(Night)**	35	45	55

2.1 Regulation 3(a) – Motor vehicle noise

Regulation 3 states:

> 3. *Regulations do not apply to certain noise emissions*
>
> *(1) Nothing in these regulations applies to the following noise emissions –*
>
> *(a) noise emissions from the propulsion or braking systems of motor vehicles operating on a road;*

Based on discussions with the Department of Environment Regulation noise from cars and trucks associated with the propulsion or braking travelling within a car park are not required to comply with the assigned noise levels as a road is defined as:

> *"**road**" means any highway, road or street open to or used by, the public, and includes every carriageway, footway, reservation, median strip and traffic island thereon;*

As noted previously and referring to the plan shown in *Figure 1.3*, the carparking that will be utilised by the tennis club is located within the road reserve, with full public access. This designated road

reserve car parking, along with the adjoining road reserve, has been upgraded by the City of Melville. It has full public access and is not limited to use by the tennis club. In addition, the tennis club has no jurisdiction on the parking within the space, thus, it has not been considered further in this report.

3 Noise Monitoring

3.1 Noise Measurement Methodology

The Regulations specify certain requirements when conducting noise measurements. These requirements are defined in Regulations 19, 20, 22 and 23 and Schedule 4. Site noise measurements have satisfied these requirements, with the following detailed:

- Handheld noise measurements were completed on the site using a Type 1 Sound Level Meter, Rion NL52 (s/n: 00297846).
- Continuous noise logging was completed near the site using a Type 2 BSWA noise logger (s/n: 560520)
- Both sound level meters hold current laboratory certificate of calibration, available upon request;
- They were calibrated before and after the measurements and was found to be within 0.1dB of the reference signal;
- Both meters record slow and fast time weighted sound levels, allowing relevant data to be collected;
- The microphones were fitted with a standard wind screen;
- During the measurements, the microphone was at least 1.3 metres above the ground level and at least 3 metres from reflecting facades (other than the ground plane); as such no adjustments have been applied for reflected noise.

Hand held noise measurements were taken at the tennis club on 21st July 2023, while noise logging was completed over a 4-day period commencing Friday 21st July 2023. Average meteorological conditions at the time, recorded at the Bureau of Meteorology's Perth site, were:

- Temperature: 4.4°C to 21.6°C
- Relative Humidity: 31 - 64%
- Note periods of rainfall have been disregarded in the measurement period

3.2 Continuous Ambient Noise Monitoring

The results of the noise logging are summarised in *Table 3.1.*

Table 3.1: Measured Average Noise Levels

Time of Day	Average Noise Level, dB (A)			
	L_{Aeq}	L_{A1}	L_{A10}	L_{A90}
Day (7am to 7pm)	50	57	51	40
Evening (7pm to 10pm)	49	51	44	37
Sunday (9am to 10pm)	51	57	53	46
Night (10pm to 7am)	44	46	42	39

4 Onsite Noise Level Measurements

4.1 Tennis Court Noise

In addition to the noise logging, individual measurements were taken of a number of tennis matches on the synthetic grass courts, namely Courts 11 and 12, along with the hard courts, namely Courts 13 and 14. The average results of the individual measurements are presented in Table 4.1.

Table 4.1: Handheld Noise Level Measurements from Tennis Courts

Noise source	Distance (to nearest point), m	Appropriate parameter	Measured Noise Levels, dB (A)
Shoe Squeaks	1.5m	L_{Amax}	78
Athlete groaning	3m	L_{Amax}	68
Racquet hitting ball	3m	L_{A1}	64
General tennis coaching	3m	L_{A10}	55

Measurements were also taken using an unattended noise logger within close proximity to the courts over a weekend period to determine the different usage may have on the overall noise levels. *Table 4.2* presents the noise data measured during the court usage from Friday until Sunday afternoon within close proximity to the courts. The location was approximately 6m from the fence at Courts 11 and 12, and 45m to the closest fence at Courts 13 and 14.

Table 4.2: Measured Average Noise Levels during Tennis Club Operations on 21st to 23rd July 2023

Day	Recorded usage – including courts	Time of Day	Average Noise Level, dB (A)			
			L_{Amax}	L_{A1}	L_{A10}	L_{A90}
Friday	Social tennis Courts 11, 12, 13 & 14	2:30pm to 5:30pm	67	60	54	38
Saturday	Junior and senior coaching Courts 11, 12, 13 & 14	7am to 12pm	66	58	53	46
Saturday afternoon	Social tennis Courts 11, 12, 13 & 14	1:30pm to 5pm	69	60	55	45
Sunday	Social tennis – Courts 11, 12, 13 & 14	3pm to 5pm	64	57	52	46

The results in Table 4.2 show that there is very little variation in the noise emitted by the site under each of the different types of everyday activities.

4.2 Residential Measurements

Measurements were taken at a number of locations representative of the nearest noise sensitive receivers, in an attempt to measure the impact of the newly resurfaced courts onto the residential premises. Note that the measurement location was along the road frontage, thus approximately 10 – 15m from the houses. Site activities during the noise level measurements included athletes on Courts 11, 12, 13 and 14 under coaching and also socially competing. The measurement results are shown in *Table 4.2*.

Table 4.2: Measured Noise Levels at Residential Premises

Location	Duration	Noise Sources	Measured Noise Levels, dB (A)		
			L_{Amax}	L_{A1}	L_{A10}
39A The Strand (R4)	15 minutes	Noise from tennis not discernible above background – L_{Amax} from vehicles and birds	67	61	50
41 The Strand (R3)	15 minutes	Noise from tennis generally not discernible above background – L_{Amax} from vehicles and birds	66	63	48
23 The Strand (background only tennis club inaudible)	15 minutes	Vehicles, birds, general noise from residential properties	66	58	54

5 Noise Impact Assessment

5.1 Assessment of Synthetic Grass and Hard Courts General Tennis Activities

Table 5.1 presents the predicted L_{A10} noise levels from the general tennis activities, including matches, rallies and activities on the synthetic grass and hard courts based on the measurements taken within the tennis club surrounds. Calculations have been based on the actual measurements associated with the site and compares this to the Regulations for the daytime, Sunday and evening periods.

Table 5.1: Predicted L_{A10} Noise from Tennis Club

Location (ref *Figure 1.1*)	Predicted Noise Level, L_{A10}, dB(A)	Assigned Noise Level, Day dB(A)	Complies with Assigned Noise Level, Day	Assigned Noise Level, Evening/Sunday dB(A)	Complies with Assigned Noise Level, Evening/ Sunday
R1 45 The Strand	38	45	Yes	40	Yes
R2 43 The Strand	35	45	Yes	40	Yes
R3 41 The Strand	34	47	Yes	42	Yes
R4 39A The Strand	34	47	Yes	42	Yes
R5 39 The Strand	33	47	Yes	42	Yes
R6 37 The Strand	31	47	Yes	42	Yes

The predicted noise levels from general noise associated with the tennis courts complies with the daytime, evening and Sunday assigned noise levels.

5.2 Assessment of Short Duration Events

Table 5.2 presents the predicted noise levels associated with short duration events such as racquets hitting ball, ball bouncing on hard surface and shoe squeaks compares these to the Regulations. Onsite measurements and attempts to determine the presence or absence of intrusive characteristics at the neighbouring residential locations were made, and the results showed that tonality was not measurable from shoe squeaks on Courts 13 and 14. Similarly, the determination of impulsiveness requires the difference between L_{Apeak} and $L_{A\ slow\ max}$ to be 15dB when determined for a single representative event. Measurements of short duration events were taken at a location representative of the nearby residents. At this distance, the difference between L_{Apeak} and $L_{A\ slow\ max}$ was less than 15 dB for individual short duration events.

Table 5.2: Noise from Short Duration Events

Location (ref *Figure 1.1*)	Predicted Noise Level, L_{Amax}, dB(A)	Assigned Noise Level, L_{Amax} Day & Sunday dB(A)	Complies with Assigned Noise Level, Day & Sunday	Assigned Noise Level, L_{Amax} Evening dB(A)	Assigned Noise Level, L_{Amax} Evening dB(A)
Shoe Squeaks					
R1 45 The Strand	43	65	Yes	55	Yes
R2 43 The Strand	44	65	Yes	55	Yes
R3 41 The Strand	44	67	Yes	57	Yes
R4 39A The Strand	45	67	Yes	57	Yes
R5 39 The Strand	45	67	Yes	57	Yes
R6 37 The Strand	45	67	Yes	57	Yes
Racquet Hitting Ball/Ball Bouncing on Surface					
R1 45 The Strand	51	65	Yes	55	Yes
R2 43 The Strand	52	65	Yes	55	Yes
R3 41 The Strand	50	67	Yes	57	Yes
R4 39A The Strand	51	67	Yes	57	Yes
R5 39 The Strand	50	67	Yes	57	Yes
R6 37 The Strand	49	67	Yes	57	Yes

The results presented in *Table 5.2* show that the predicted noise levels based on the measured noise levels complies with the assigned noise levels during the daytime evening and Sunday periods.

6 Conclusion

The results of the noise predictions show that the proposed changes to the Tennis Court site can comply with the assigned noise levels associated with the *Environmental Protection (Noise) Regulations 1997* at nearby residential receivers.

Appendix A

Terminology

Terminology

Ambient Noise

Ambient noise refers to the level of noise from all sources, including background noise as well as the source of interest.

A-Weighting

An A-weighted noise level is a noise level that has been filtered as to represent the way in which the human ear distinguishes sound. This weighting indicates the human ear is more sensitive to higher frequencies than lower frequencies. The A-weighted sound level is described as L_A dB.

Background Noise

Background noise is the noise level from sources other than the source of interest. Background may originate from such things as traffic noise, wind induced noise, industrial noise etc.

Decibel (dB)

The decibel is the unit that characterises the sound power levels and sound pressure of a noise source. It is a logarithmic scale with regard to the threshold of hearing.

Impulsive Noise

An impulsive noise source is a short-term impact noise which may originate from such things as banging, clunking or explosive sound.

Influencing factor

$=1/10$ (% Type A_{100} + % Type A_{450}) + $1/20$(% Type B_{100} + % Type B_{450})

Where:

% Type A_{100} = The percentage of industrial land within a 100m radius of the premises receiving noise

% Type A_{450} = The percentage of industrial land within a 450m radius of the premises receiving noise

% Type B_{100} = The percentage of commercial land within a 100m radius of the premises receiving noise

% Type B_{450} = The percentage of commercial land within a 450m radius of the premises receiving noise

+ Traffic factor (maximum 6 dB)

= 2 for each secondary road within 100m

= 2 for each major road within 450m

= 6 for each major road within 450m

L_{A1}

An L_{A1} level is the A-weighted noise level which is overreached for one percent of a measurement period. It represents the average of the maximum noise levels measured.

L_{A1} assigned level

An assigned L_{A1} level which is not to be exceeded for more than 1% of a delegated assessment period.

L_{A10} assigned level

An assigned L_{A10} level which is not to be exceeded for more than 10% of a delegated assessment period.

L_{A10}

An L_{A10} level is the A-weighted noise level which is exceeded for 10 percent of the measurement period and is considered to represent the "*intrusive*" noise level.

L_{A90}

An L_{A90} level is the A-weighted noise level which is overreached for 90 percent of the measurement period. It is represents the "*background*" noise level.

L_{Aeq}

L_{Aeq} refers to the comparable steady state of an A-weighted sound which, over a specified time period, contains the same acoustic energy as the time-varying level during the specified time period. It represents the "*average*" noise level.

L_{AFast}

The noise level in decibels, obtained using the A frequency weighting and the F time weighting as specified in AS1259.1-1990. L_{AFast} is used when examining the presence of modulation.

L_{Amax}

The L_{AMax} level is the maximum A-weighted noise level throughout a specified measurement.

L_{Amax} assigned level

The L_{Amax} assigned level describes a level which is not to be exceeded at any time.

L_{APeak}

The L_{APeak} level is the maximum reading (measured in decibels) during a measurement period, using the A frequency weighting and P time weighting AS1259.1-1990.

L_{ASlow}

A L_{ASlow} level is the noise level (measured in decibels) obtained using the A frequency weighting and S time weighting as specified in AS1259.1-1990

Major Road

A Major road has an estimated average daily traffic count of more than 15,000 vehicles.

Maximum Design Sound Level

Maximum Design Sound Level is the level of noise beyond hearing range of most people occupying the space start, become dissatisfied with the level of noise.

Modulating Noise

A modulating source is an audible, cyclic and regular source. It is present for at least 10% of a measurement period. The quantitative definition of tonality is:

a fluctuation in the discharge of noise which;

a) is more than 3 dB $L_{A\ Fast}$ or is more than 3 dB $L_{A\ Fast}$ in any one-third octave band;

b) is present for at least 10% of the representative

One-Third-Octave Band

One-Third-Octave-Band are frequencies that span one-third of an octave which have a centre frequency between 25 Hz and 20 000 Hz inclusive.

Representative Assessment Period

Representative Assessment Period describes a period of time not less than 15 minutes, and not surpassing four hours. It is determined by an inspector or authorised person to be suitable for the assessment of noise emissions.

Reverberation Time

Reverberation time refers to an enclosure for a sound of a specified frequency or frequency band as well as the time that would be necessary for the reverberantly decaying sound pressure level in the enclosure to decrease by 60 decibels.

RMS

The root mean square level is used to represent the average level of a wave form such as vibration.

Satisfactory Design Sound Level

Satisfactory Design Sound Level refers to the level of noise that has been found to be acceptable for the environment in question, which is also to be non-intrusive.

Secondary / Minor Road

A Secondary / Minor road has an estimated average daily traffic count of between 6,000 and 15,000 vehicles.

Sound Pressure Level (L_p)

Sound Pressure Level refers to a noise source which is dependent upon surroundings, and is influenced by meteorological conditions, topography, ground absorption; distance etc. Sound Pressure Level is what the human ear actually hears. Noise modelling predicts the sound pressure level from the sound power levels whilst taking into account the effect of relevant factors (meteorological conditions, topography, ground absorption; distance etc).

Sound Power Level (L_w)

A sound power level of a noise source cannot be directly measured using a sound level meter. It is calculated based on measured sound pressure levels at recognised distances. Noise modelling includes source sound power levels as part of the input data.

Specific Noise

Specific Noise relates to the component of the ambient noise of interest. It can be specified as the noise of interest or the noise of concern.

Tonal Noise

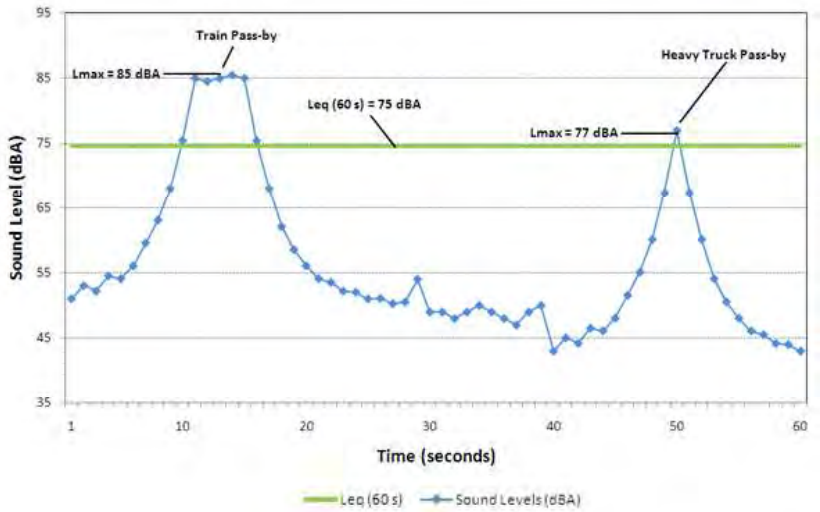
A tonal noise source can be designated as a source that has a specific noise emission over one or several frequencies, such as droning. The quantitative definition of tonality is:

the presence in the noise emission of tonal characteristics where the difference between —

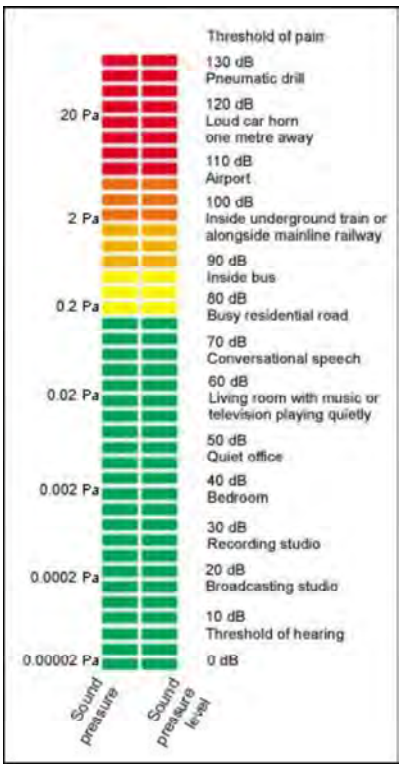
a) the A-weighted sound pressure level in any one-third octave band; and

b) the arithmetic average of the A-weighted sound pressure levels in the 2 adjacent one-third octave bands, is greater than 3 dB when the sound pressure levels are determined as $L_{Aeq,T}$ levels where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as $L_{A\ Slow}$ levels.

Chart of Noise Level Descriptors



Typical Noise Levels



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To: Applecross Tennis Club
From: Rebecca Ireland
Attention: Paul Logothetis
Date: 21 March 2024
Email: [redacted]
Pages: 2
Reference: 23061206-02

Re: Applecross Tennis Club, Response to DWER Request for Additional Information

Dear Paul,

We refer to the email from Department of Water and Environment Regulation (DWER) and the attached review of our noise impact assessment completed for the Applecross Tennis Club (our ref: 23061206-01 dated 7th December 2023). This letter provides a response to the queries contained within the review.

Additional Noise Monitoring

To provide DWER with additional information for the review process, EcoAcoustics has completed additional noise monitoring and noise logging at the site and nearby residential premises. The results are presented below.

Noise Logging

Noise logging was conducted during the evening to determine the noise levels at the nearby residential premises. The resultant noise levels are summarised in Table 1.

Table 1: Summary of Measured Noise Levels

Location	Average Noise Level between 7pm and 10pm, dB(A)		
	L_{A01}	L_{A10}	L_{A90}
39The Strand	51	48	39

Monitoring of Noise Sources

In addition to the noise logging, handheld measurements were taken at 2 locations simultaneously to measure the actual noise from the four courts. Measurements were taken at close proximity to men playing on the courts, while additional handheld measurements were taken at the boundary of the closest residential premises to the courts in use. Both measurement locations were manned by staff, with the staff noting down actual audible sounds during the testing along with resultant noise levels from the sources, including shoe squeaks, racquets hitting balls and coaching.

Measurements were taken over about a 60-minute period, to allow for the removal of extraneous noise as a result of traffic, birds, dogs, people in the community taking and walking dogs etc. measurements were taken with sound level meters, (Type 2 Norsonic Nor 131 and Type 1 Rion NL52) both calibrated before and after the measurements and found to be within 0.2 of the reference signal. Measurements were taken in free field situations, at least 2m from any reflecting facades (other than the ground plane).

The measured noise levels are presented in Table 2 & 3.

Table 2: Noise Measurements from Shoes Squeaking

Noise Source	Applecross Tennis Club (approximately 2m – 3m from source) dB(A)	Adjacent to Boundary of 41 The Strand, approximately 53m to source) (as noise occurred without extraneous noise), dB(A)	With a penalty adjustment of +10dB(A)
Shoe Squeaking Courts 13 & 14 only	66	44	54
	68	46	56
	76	47	57
	74	45	55

Table 3: Noise Measurements from Racquets Hitting Balls

Noise Source	Applecross Tennis Club (approximately 5m – 15m from source) dB(A)	Adjacent to Boundary of 43 The Strand, approximately 33m to source) (as noise occurred measured without extraneous noise), dB(A)
Racquet Hitting Balls Courts 11 & 12 – worst case location	52	40
	50	38
	53	40
	55	42

Comparing these results to the measured ambient noise during the evening, it can be seen that the predicted noise levels associated with the racquet hitting balls on the court are well below the existing L_{A10} levels, and similar to the L_{A90} background levels, which would result in the sound not discernible above the ambient noise. Thus, the addition of a penalty adjustment is not applicable.

Similarly, the shoe squeak noise levels are similar to the measured evening noise levels, however, to provide a worst case scenario, based on the worst case measurements, Table 1 shows the inclusion of a penalty adjustment of +10dB for impulsiveness. This shows compliance with the assigned noise levels at the closest boundary. It follows that the house is located further from the boundary, thus noise levels will be lower.

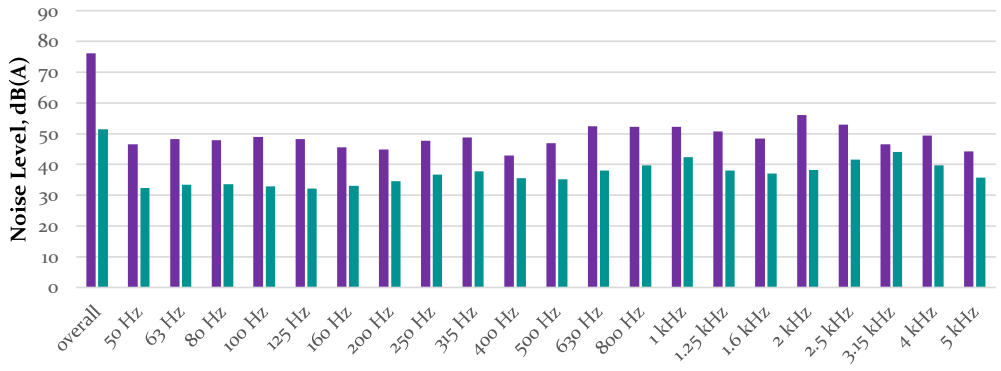
It is important to note that these measurements were taken during men's tennis matches within the Courts. During normal sessions in the afternoons and evenings, children, teens and adults use the sites, thus it is likely that noise levels associated with children and teens playing will be lower than the measured men's match.

Similarly, the shoe squeaks were measured from a player with synthetic court shoes on – chosen for the loudest noise measurements. The other player had hard court shoes and his shoes did not squeak at all. In general, from discussions with the Tennis Club, those players using the hard courts would generally use hard court shoes as these are less likely to damage the surface of the courts. It is important to note that during the site visit, shoe squeaking on the hard courts was observed only twice during normal use of the courts. The measurements from shoes squeaking based on an exaggerated simulation.

1/3 Octave Band Measurements

In addition to the overall measurements, 1/3 octave band spectra data was also measured during the close-up measurements of the shoe squeaks and racquets hitting the balls. The results of the maximum measured noise levels are presented in Chart 1.

Chart 1: Measured Shoe Squeak (3m) & Measured Racquet Hitting Ball (5-15m)
1/3 Octave Band Meausurements, dB(A)



We trust the above is acceptable. Should you require further information please do not hesitate to contact us.

Regards,



Rebecca Ireland

Managing Director

Ref: 23061206-02

Department of **Planning, Lands and Heritage**

GOVERNMENT OF WESTERN AUSTRALIA

Our ref: SPN/0754M-8
Enquiries: Carolyn Vyner (6551 9277)

Peter Varelis
Director Planning
City of Melville
10 Almondbury Road
BOORAGOON WA 6154

BY EMAIL: Peter.Varelis@melville.wa.gov.au

Dear Peter

COMMUNITY BENEFIT FRAMEWORK – CANNING BRIDGE ACTIVITY CENTRE PLAN

I refer to the meeting on 24 June 2024 between the City of Melville (City) and officers from the Department of Planning, Lands and Heritage (the Department). At the meeting the matters relating to bonus heights and the associated community benefit framework in the Canning Bridge Activity Centre Plan (CBACP) were discussed.

As outlined, the Department's review of the CBACP has established that the Council endorsed position of removing bonus heights and the associated community benefit framework is unlikely to be able to be supported (at officer level).

In respect to any framework that includes bonus heights, there is now a greater and clearer understanding of what is required to prepare and establish community benefit frameworks since the adoption of the original CBACP. Attached for your information is additional detail regarding this. It is important to note the mandatory supporting elements which are expanded on in Table 1.

In October 2023, the Department requested further information from the City regarding various aspects of the CBACP. The City provided a response to the Further Information Request in February 2024. This included information relating to: Community Needs Assessment (referred to as a Community Needs Blueprint); List of Preferred Benefits (referred to as Community Benefit List); and Procedural Guide. However, one of the items was the need to support the advertised community benefit framework with equity/feasibility testing. It was advised that this test would determine whether the contribution formulae will yield contribution amounts that can be absorbed by development projects of the type anticipated for the CBACP and a recommendation of where the proposed metric sits within a tolerable range. This testing and reporting have not been undertaken.

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To progress with the testing of the calculation of benefit, the Department proposes that the outstanding work be jointly funded with the City. The Department proposes:

- 50/50 funding (estimated to be approx. $10,000 to $15,000 each) to procure suitable consultancy services to undertake the required testing and reporting.
- The Department will provide the administrative support for procurement and contract management.
- The City agrees to undertaking/finalising the remaining supporting mandatory elements required to establish/implement the community benefit framework, which will need to be subject to public consultation following the WAPC's consideration of the CBACP.

It is anticipated that the equity/feasibility test can be completed within two to three months of your agreement.

The Department would appreciate the City's cooperation in this matter and look forward to progressing with the amendment to achieve an overall improvement to the outcomes of the CBACP as well as providing certainty for all stakeholders and seeks your agreement to fund half of the cost of procuring suitable consultants.

Yours sincerely

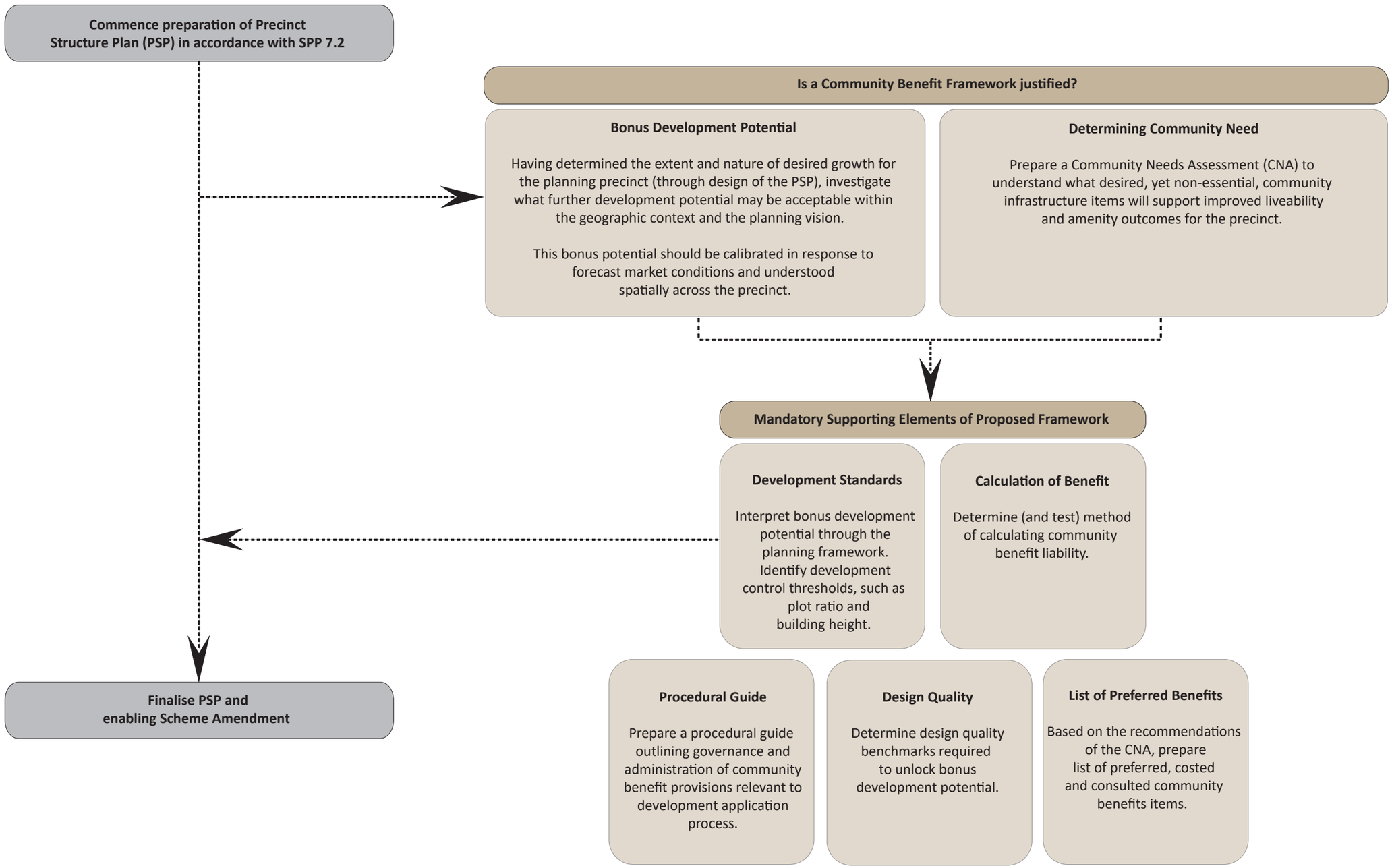


Dale Sanderson
Planning Director
Land Use Planning

17 July 2024

Attachment: Canning Bridge Activity Centre Plan
Community Benefit Framework

Establishing a Community Benefit Framework



DRAFT

Attachment: Canning Bridge Activity Centre Plan
Community Benefit Framework

TABLE 1 - RECOMMENDED CONSTRUCTION OF COMMUNITY BENEFIT FRAMEWORK				
#	**MANDATORY ELEMENTS**		**PLANNING INSTRUMENT**	
			SCHEME	**PRECINCT STRUCTURE PLAN (PSP)**
i	**Bonus Development Potential**	• constitutes a design/ modelling process; • sits outside planning framework; • documentation of process and outcomes to be communicated to regulator as part of PSP assessment, but needn't be appended to PSP.	N/A	N/A
ii	**Community Needs Assessment**	• generally prepared by local government as part of local planning strategy; • pre-existing CNA to be updated specific to planning area; • if not pre-existing, a new CNA to be prepared for the planning area.	N/A	CNA (or relevant extracts as applicable) to be appended to Part 2 - Explanatory Report.
iii	**Development Standards (Base and Extent of Bonus)**	• built form controls that serve as a threshold for invocation of the CBF.	Scheme provisions required.	Built form controls not linked to CBF to sit in PSP.
iv	**Calculation of Community Benefit Liability**	• provisions that set out how to calculate monetary community benefit liability.	Scheme provisions required.	Guidance may be included in PSP and Procedural Guide.
v	**Mechanism to Compel Payment of Community Benefit Liability**	• provisions that specify that community benefit liability shall be paid where specific development thresholds (per iii above) are exceeded.	Scheme provisions required.	Guidance may be included in PSP via Procedural Guide.
vi	**Procedural Guide**	• documents the process of agreeing and delivering community benefits, from lodgement of development application through to payment of the contribution or delivery of the benefit items.	N/A	Yes, for inclusion in Part 1 – Implementation.
vii	**Design Quality Benchmarks**	• criteria (inc. quantitative) that define design quality benchmark to be achieved to enable application of CBF.	Scheme provision requiring attainment of benchmark per PSP.	Yes, for inclusion in Part 1 – Implementation.
viii	**List of Preferred Benefits informed by the Community Needs Assessment**	• refined, consulted and costed list of preferred benefits that the local government will deliver through the CBF.	N/A	Yes, to be included in Part 1 - Implementation.

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