AGENDA
ORDINARY MEETING OF COUNCIL

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 21 April 2026 commencing at 6:30pm.

Gail Bowman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Custodians of the land on which the City stands today and pays its respects to the Whadjuk people, and Elders past, present and future.

Use this link to access the City of Melville Council Meetings YouTube channel to watch the live stream or access the recordings of public Council meetings.

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Vision

Vibrant, Sustainable, Inclusive Melville

Mission

To provide good governance and quality services for the City of Melville community.

Values

In everything we do, we seek to adhere to our values that guide our behaviour.

- **E**xcellence - Striving for the best possible outcomes.
- **P**articipation – Involving, collaborating and partnering.
- **I**ntegrity - Acting with honesty, openness and with good intent.
- **C**aring – Demonstrating empathy, kindness and genuine concern.

Our Approach

To put our customer at the centre of everything we do.







Social / Community	Environment	Built Environment	Economic	Governance
Healthy, Safe and Inclusive	**Clean and Green**	**Sustainable and Connected Development**	**Vibrant and Prosperous**	**Good Governance and Leadership**
Healthy, safe and inclusive communities with a sense of belonging and wellbeing.	A clean, green and sustainable City for current and future generations.	Sustainable, connected development and transport infrastructure across our City.	Economic prosperity and vibrant resilient communities and businesses.	Leadership and good governance for the benefit of the whole community.

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Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. Request to make a Deputation.

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. Public Question Time.

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

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Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

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Audio-Visual Recording and Live Streaming

In accordance with the Council Policy CP-088 Live Streaming and Audio-Visual Recordings of Public Meetings of the Council, this meeting is electronically recorded and broadcast to the City of Melville Council Meetings YouTube Channel. All recordings are retained as part of the City's records in accordance with the *State Records Act 2000* and the General Disposal Authority for Local Government Records. Learn more about live streaming and audio-visual recordings of meetings on the City of Melville website.

The nature of the Council's decision making role in the matter:

Advocacy *When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*

Executive *The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*

Legislative *Includes adopting local laws, town planning schemes & policies.*

Review *When the Council operates as a review authority on decisions made by Officers for appeal purposes.*

Quasi-Judicial *When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*

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1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors	Ward

Officers

Apologies

On Approved Leave of Absence

Cr G Barber	Bicton - Attadale - Alfred Cove Ward

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3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

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6 PUBLIC QUESTION TIME

6.1 Questions Received with Notice

6.2 Questions Received at the Meeting

6.3 Questions Taken on Notice at Previous Meeting

6.3.1 Mr D Morley, Willagee

These questions were taken on notice at the Ordinary Meeting of Council held on 17 March 2026 in accordance with section 6.8(1)(b) and 6.9(c) of the City of Melville Local Government (Meeting Procedures) Local Law 2022. The questions and responses are provided below.

Question 1:

Given the 260-odd-signature petition and the strong support from the Palmyra community, and also recognizing the work that Councillor Karen Wheatland has already done on this project, what's the likelihood of moving forward with redeveloping Geo Thompson Park in Palmyra and turning the old kindergarten into a community centre?

Question 2:

Are there any specific dates on that timeline at all?

Response to Questions 1 & 2:

Design work that will involve community consultation for the public open space at Geo Thompson Park will commence in the 2026/2027 financial year. This process will include a review of the public open space to identify opportunities to enhance the overall functionality and usability of the area. Following completion of the design and consultation phase, the on-ground upgrades are expected to occur either late in the 2026/2027 financial year or in the following financial year subject to budget availability.

The old kindergarten in its current form unfortunately cannot be converted to a hireable community centre without significant refurbishment as its current design is not compliant with the National Construction Code (NCC). However, the City is investigating the opportunity to use of this building in the immediate term, based on its current design, and it is expected there will be restrictions, these may include, but are not limited to:

- occupancy capacity,
- ability to provide food and
- usage times
- which typically you would not find in a ‘regular’ community centre.

Notably, the City is preparing a Social Infrastructure Plan that is a Need Assessment for this type of infrastructure across the City. This Plan will consider this building and it is expected to identify its future use. The Social Infrastructure Plan is expected to be presented to Council in late 2026.

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7 AWARDS AND PRESENTATIONS

Nil.

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

Nil.

9 CONFIRMATION OF MINUTES

9.1 Ordinary Meeting Of The Council – 17 March 2026

RECOMMENDATION

That the minutes of the Ordinary Council Meeting held on 17 March 2026 be confirmed as a true and accurate record.

9.2 Special Meeting Of The Council – 31 March 2026

RECOMMENDATION

That the minutes of the Special Council Meeting held on 31 March 2026 be confirmed as a true and accurate record.

9.3 Ordinary Meeting Of The Audit, Risk, and Improvement Committee – 8 April 2026

RECOMMENDATION

That the minutes of the Ordinary Audit, Risk, and Improvement Committee Meeting held on 8 April 2026 be noted.

9.4 Notes Of Agenda Briefing Forum – 14 April 2026

RECOMMENDATION

That the Notes of the Agenda Briefing Forum held on 14 April 2026 be confirmed as a true and accurate record.

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10 NEW BUSINESS OF AN URGENT NATURE

11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED'

12 PETITIONS

Nil.

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Nil.

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14.2 Reports of the Chief Executive Officer

Management Services

M26/74 Proposed Local Laws - City of Melville Cat & Fencing Amendment Local Laws 2026

File Number:	
Responsible Officer:	Director Legal, Governance & Risk
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Proposed Local Law - Cat Amendment Local Law 2026 ⇩ 2. Proposed Local Law - Fencing Amendment Local Law 2026 ⇩ 3. Written Submission - Mr Fitzgibbon (Fencing Local Law) ⇩

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

City of Melville Cat Local Law 2025

- The City of Melville Cat Local Law 2025 was gazetted on 25 July 2025 and came into effect on 26 October 2025.
- On Tuesday, 21 October 2025, the City of Melville received correspondence from the Joint Standing Committee on Delegated Legislation (JSCDL) requesting the Council resolve undertakings to address matters within the both the City's Cat Local Law & Fencing Local Laws. The Cat Local Law undertakings include the deletion of clause 4.6 and amendments to subclause 3.7(5), and Item 2 in Schedule 1.
- Subsequently, the Council resolved the undertakings for both local laws at the Ordinary Meeting of Council (OMC) held on Tuesday, 18 November 2025, to be completed within 12 months.

City of Melville Fencing Local Law 2025

- The City of Melville Fencing Local Law 2025 was gazetted on 25 July 2025 and came into effect on 8 August 2025.
- The Fencing Local Law undertakings include amending drafting errors in Schedule 3 and to advise on whether the City provides public access to Figure 3.3 of the AS 2890.1:2004.

Local Law Process

- The process to amend a local law is the same as the process to make a new local law and requires the completion of all steps outlined in section 3.12 of the *Local Government Act 1995* (the Act).
- This report now presents both local laws, including their purpose and effect, to request the Council commence the local law-making procedure to amendment both the Cat and the

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Fencing Local Laws.

OFFICER RECOMMENDATION

That the Council by Absolute Majority:

1. **Proposes to make a Cat Amendment Local Law (set out in Attachment 1) with the following purpose and effect:**
   - (a) **The purpose of the *City of Melville Cat Amendment Local Law 2026* is to amend the *City of Melville Cat Local Law 2025*.**
   - (b) **The effect of the *City of Melville Cat Amendment Local Law 2026* is to remove the reversal of onus of proof and to ensure that the *City of Melville Cat Local Law 2025* is compliant with requirements of the Joint Standing Committee on Delegated Legislation.**
2. **Proposes to make a Fencing Amendment Local Law (set out in Attachment 2) with the following purpose and effect:**
   - (a) **The purpose of the *City of Melville Fencing Amendment Local Law 2026* is to amend the *City of Melville Fencing Local Law 2025*.**
   - (b) **The effect of the *City of Melville Fencing Amendment Local Law 2026* is to provide clarity to the public on the requirements for "sight triangles" under subclause 3.1(2) and to ensure that the *City of Melville Fencing Local Law 2025* is compliant with the requirements of the Joint Standing Committee on Delegated Legislation.**
3. **Authorises the Chief Executive Officer to commence the local law-making procedure for the proposed Cat Amendment Local Law & Fencing Amendment Local Law, under section 3.12 of the *Local Government Act 1995* by:**
   - (a) **Giving local public notice and inviting public submissions in accordance with section 6.12(3)(a) of the Act for a minimum six-week period on the proposed local laws; and**
   - (b) **Giving a copy of the public notice and proposed local laws to the Minister for Local Government in accordance with section 3.12(3)(b) of the Act; and**
   - (c) **After the last day of submissions, preparing and presenting a report for Council to consider and determine whether to make the local laws in accordance with section 3.12(4) of the Act.**

PURPOSE

This report now presents both the proposed:

- Cat Amendment Local Law 2026; and
- Fencing Amendment Local Law 2026.

Including their purpose and effect, to request the Council to commence the local law-making procedure for both.

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STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.4	Strengthen active citizen engagement, participation, and access to information.

BACKGROUND

City of Melville Cat Local Law

The City of Melville Cat Local Law 2025 was gazetted on 25 July 2025 and came into effect on 26 October 2025.

On Tuesday, 21 October 2025, the City of Melville received correspondence from the Joint Standing Committee on Delegated Legislation (JSCDL) advising that the JSCDL had considered the *City of Melville Cat Local Law* and had resolved to contact the Council about the following matters:

- Clause 4.6 Defences

  Section 4.6 of the *Cat Local Law 2025*, states that:

  "It is a defence to a charge of an offence of contravening clause 3.2(1) if the owner charged satisfies the Court that at the material time some other person over the age of 18 years was the owner of the cat(s)."

  The JSCDL has provided advice that they consider this clause to be a reverse onus provision, and that neither the *Local Government Act 1995* (the Act) nor the *Cat Act 2011* authorises a reversal of the onus of proof, unless specifically stated, that undermines the common law presumption of innocence and subsidiary legislation such a Local Law cannot displace this presumption.

  The JSCDL has requested the clause to be deleted.

- Drafting Errors

  The JSCDL has advised of two drafting errors:

  Subclause 3.7(5) states that:

  "Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to grant a permit, and any fee payable under clause 3.5(1)(f) is to be refunded to the applicant."

  However, there is no subclause "f". This should refer to subclause "e".

- Schedule 1 amendment

  Schedule 1 Item Number 2 prescribes for the offence of "*failing to comply with a cat control notice*". The modified penalty is $300. Item Number 2 should be amended to include subclause 2.1(4), which states that *"A person given a cat control notice must comply with the notice within the time specified in the notice"*.

Subsequently, the Council resolved these undertakings at their Ordinary Meeting of Council (OMC) held on Tuesday, 18 November 2025 within 12 months. The Council's resolution is as below:

> *"That the Council resolves to undertake to the Joint Standing Committee on Delegated Legislation that the Council will within 12 months:*
>
> 1. *Delete clause 4.6.*
> 2. *Amend subclause 3.7(5) so that it states:*
>
>   *"Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to grant a permit, and any fee payable under clause 3.5(1)(e) is to be refunded to the applicant."*
> 3. *Amend Item 2 in Schedule 1 so that the clause column states "2.1(2) & 2.1(4)".*
> 4. *Make all consequential amendments arising from the above amendments.*
> 5. *Not enforce the Local Law to the contrary before it is amended in accordance with undertaking 1, 2 and 3.*
> 6. *Ensure that a copy of these undertakings accompanies the Local Law wherever it is made publicly available by the City, whether in hard copy or electronic form."*

City of Melville Fencing Local Law

The City of Melville Fencing Local Law 2025 was gazetted on 25 July 2025 and came into effect on 8 August 2025.

On Tuesday, 21 October 2025, the City of Melville received correspondence from the JSCDL advising that the JSCDL had considered the *City of Melville Fencing Local Law* and had resolved to contact the Council about the following matters:

- Clause 3.1(2) and Australian Standards

  Section 3.1 (2) of the *City of Melville Fencing Local Law 2025* states that:

  *"all other lots, a fence adjacent to any vehicle access point must be truncated or reduced in height to no greater than 0.75m within the "sight triangles" identified in clause 3.2.4 (b) and Figure 3.3 of AS*2890.1.2024*."*

  The JSCDL has queried whether the City of Melville has access to figure 3.3, referenced in the clause, and if so how and where the public may obtain free access to it. This aligns with the Committee's practice to require local governments to provide access to the relevant standards where they are quoted within a Local Law.

  It is acknowledged that whilst the City of Melville administration has access to the Australian Standards, members of the public cannot access this information freely from the City's source. Therefore, it is recommended that as the City cannot provide the public access to this information free of charge, that amendments to the local law will include a revision of this clause to ensure compliant with the JLSDC's requirements.

- Drafting Errors in Schedule 3

  The JSCDL has advised of two numerical drafting errors in Schedule 3 of the Local Law, and have requested that they be amended as follows:

  - Item 3 regarding Clause 3.3: Installing a gate in a fence that causes an obstruction when open should be amended to clause 3.2; and
  - Item 5 regarding clause 4.1 (2): Erecting an electrified fence on a residential lot should be amended to clause 4.1 (3).

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At the November 2025 OMC, the Council resolved:

"That the Council resolves to undertake to the Joint Standing Committee on Delegated Legislation that the Council will within 12 months:

1. *Advise if the City has access to Figure 3.3 of AS 2890.1 :2024 - or not.*

   If so, undertake to advise the public of that fact, and how the public may (a) inspect the standard, on the City of Melville website and (b) request a copy of the Figure 3.3 of AS 2890.1 :2024.

2. *Within 12 months, amend the two drafting errors in Schedule 3 so that:*

   (a) Item 3 regarding clause 3.3: Installing a gate in a fence that causes an obstruction when open is amended to clause 3.2.

   (b) Item 5 regarding clause 4.1 (2): Erecting an electrified fence on a residential lot is amended to clause 4.1 (3).

3. *Make all consequential amendments arising from the above amendments.*

4. *Not enforce the Local Law to the contrary before it is amended in accordance with undertaking 2.*

5. *Ensure that a copy of these undertakings accompanies the Local Law wherever it is made publicly available by the City, whether in hard copy or electronic form."*

CONSIDERATION

The process to amend a Local Law is the same as the process to make a Local Law, which requires the completion of all steps outlined in section 3.12 of the *Local Government Act 1995* (the Act). This includes:

1. Presiding person to give notice to the council meeting of the purpose and effect of the proposed local law.
2. Give local public notice of the purpose and effect, including where a copy may be inspected, and inviting submissions on the proposed local law for a period not less than 6 weeks after the notice is given. Local public notice is defined at section 1.7 of the Act. For the notice of proposed local law:
   (a) include all requirements set out at section 3.12(3)(a)(i)-(iii)
   (b) the minimum 42-day period (add extra days for both publishing day and closing day, and when closing day falls on a public holiday, Saturday or Sunday)
3. Send copies of the proposed local law, public notice and any related documents to the Department of Local Government.
4. Consideration of submissions, and where alterations will make a local law significantly different to what was initially proposed, the procedure for making the local law must be recommenced.
5. The Council makes local law by absolute majority decision.
6. Publish in Government Gazette.
7. Send copy of gazetted law to Minister(s).
8. Give local public notice of adoption of local law:
   (a) For the notice of adoption, include all requirements set out at s. 3.12(6)(a)-(c).
   (b) A local law comes into operation 14 days after publication in the Gazette, or such later day as specified.
9. Send documents (explanatory memorandum, checklist and e-copy) to the JSCDL.

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This report now seeks to progress the November 2025 resolutions of Council, beginning with a period of public consultation as outlined in the Act (steps shown above).

ENGAGEMENT

Extensive internal consultation has been undertaken in the development of the proposed amendment local laws. Community consultation will be undertaken as part of the first phase of the local law making process.

The proposed amendment local laws will invite submissions from the public for a period of not less than 6 weeks, with the public notice to include the local law's purpose and effect, as follows:

City of Melville Cat Local Law

- The purpose of the *City of Melville Cat Amendment Local Law 2026* is to amend the *City of Melville Cat Local Law 2025*.
- The effect of the *City of Melville Cat Amendment Local Law 2026* is to remove the reversal of onus of proof and to ensure that the *City of Melville Cat Local Law 2025* is compliant with requirements of the Joint Standing Committee on Delegated Legislation.

City of Melville Fencing Local Law

- The purpose of the *City of Melville Fencing Amendment Local Law 2026* is to amend the *City of Melville Fencing Local Law 2025*.
- The effect of the *City of Melville Fencing Amendment Local Law 2026* is to provide clarity to the public on the requirements for "sight triangles" under subclause 3.1(2) and to ensure that the *City of Melville Fencing Local Law 2025* is compliant with the requirements of the Joint Standing Committee on Delegated Legislation.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

To make a local law (including amendment local laws), the local government must follow the procedures set out in section 3.12 of the *Local Government Act 1995*.

Additionally, it should also be noted that local governments in Western Australia are responsible for enforcing and administering the *Cat Act 2011*.

FINANCIAL IMPLICATIONS

There are no significant financial implications arising from the recommendations of this report. Minor costs will be incurred in advertising the public notice and in publishing the local law in the Government Gazette, and these will be met under the existing budget.

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CONSEQUENCE

Should the Council not progress with the recommendation as presented, the Council may be at risk of non-compliance with their previous resolutions and the requests of the Joint Standing Committee on Delegated Legislation.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 there were no questions or requests for information raised in relation to this item.

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M26/73 Common Seal March 2026

File Number:	
Responsible Officer:	Lead Governance
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

This report details the documents to which the City of Melville Common Seal has been applied for the period from 24 January 2026 up to and including 23 March 2026 for the Council's noting. This is a standing report to the Council.

OFFICER RECOMMENDATION

That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from 24 January 2026 up to and including 23 March 2026 for the Council's noting.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following document was affixed with common seal during the period 24 January 2026 up to and including 23 March 2026.

Register Reference	Parties	Description	ECM Reference
CS2263	City of Melville and West Australian Planning Commission	In relation to the resolution of item UP26/101 Proposed Scheme Amendment - DA-2025-947 - Public Open Space to Residential R60 - Lot 12759 (No. 33) Worley Street, Willagee (Winnacott Reserve) Lot 50 (40-44) Worley Street, Willagee (Weeronga retirement village) presented to the Council in February 2026, to adopt amendment 17 to local planning scheme, submission to WAPC for review and approval.	8795429

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STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

CONSEQUENCE

This is a standard report for the Elected Members that details the documents to which the City of Melville Common Seal has been applied for the period from 24 January 2026 up to and including 23 March 2026 for the Council's noting.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 there were no questions or requests for information raised in relation to this item.

OFFICIAL

M26/75 Local Government Reform - Committee Review

File Number:	
Responsible Officer:	Director Legal, Governance & Risk
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Committee Review Paper March 2026 ⇩ 2. Updated Terms of Reference ARIC 2026 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- In late 2024 the City revised its Committee structure and operations as part of a staged approached to implementing changes anticipated to come into effect as a result of Local Government Reform and changes to the Local Government Act and Regulations.
- In December 2024 the Local Government Amendment Bill was enacted and changes to the Local Government Act have come into effect since in a phased manner. On 1 January 2026, a range of changes to Committees came into effect.
- This report considers the current City of Melville Committee operations against the new legislative requirements and proposes a series of changes to improve the efficiency of Committee meetings, ensure compliance with new legislation and support improved governance outcomes.

OFFICER RECOMMENDATION

That the Council, notes the City of Melville Committee Review Paper – March 2026 and endorses:

1. **That the City of Melville Conduct Committee be formally disbanded;**
2. **That the City of Melville Governance Committee be formally disbanded;**
3. **That the City of Melville Policy and Legislation Committee be formally disbanded; and**
4. **By absolute majority, adopts the revised Terms of Reference for the Audit, Risk and Improvement Committee (ARIC), set out in Attachment 2, with the membership of the ARIC being vacated and reappointed as follows:**

		Member	Deputy
1	**Mayor**	Mayor K Mair	
2	**Elected Member** Applecross-Mount Pleasant Ward		
3	**Elected Member** Bateman-Kardinya-Murdoch Ward		
4	**Elected Member** Bicton-Attadale-Alfred Cove Ward		

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		Member	Deputy
5	**Elected Member** Bull Creek-Leeming Ward		
6	**Elected Member** Central Ward		
7	**Elected Member** Palmyra-Melville-Willagee Ward		
8	**External Member** Presiding Member	Mr P Draber (expiry May 2027)	
9	**External Member** Deputy Presiding Member	Mr T Cheong (expiry May 2027)	
	CEO or Delegate	(non voting member)	

5. That the remaining meeting dates for the Audit Risk and Improvement Committee for 2026 are:

- **11 May 2026**
- **27 July 2026**
- **23 November 2026**

And these dates be published on the City's website as the Audit Risk and Improvement Committee is open to the public for the community to attend.

PURPOSE

The purpose of this Report is to review the existing City of Melville Committee Structure to bring it into line with the recent amendments to the *Local Government Act 1995*, including section 5.23 that requires Committee meetings to be open to the public.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

BACKGROUND

From 2014 to 2024, the City of Melville's Committee structure remained largely unchanged. The development of the City's inaugural Governance Framework in 2024 highlighted the need for a modernised and revitalised Committee system. Concurrently, the *Local Government Amendment Act 2024* introduced significant reforms to the *Local Government Act 1995* aimed at strengthening governance, transparency, and decision-making across Council and Committee meetings. Key changes included clearer limitations on meeting closures to the public, an expectation that Committee meetings remain open by default, and the transformation of audit committees into independently chaired ARICs with an enhanced operational focus.

OFFICIAL

Additional reforms specific to Committee meetings take effect from 1 January 2026, requiring Committee meetings to be open to the public, and mandating the timely publication of meeting details, agendas, and unconfirmed minutes on the City's website.

CONSIDERATION

Local Government Amendment Act 2024 introduced significant reforms to the *Local Government Act 1995* aimed at strengthening governance, transparency, and decision-making across Council and Committee meetings. Key changes included:

- clearer limitations on meeting closures to the public,
- an expectation that Committee meetings remain open by default, and
- the transformation of audit committees into independently chaired ARICs with an enhanced operational focus.

Additional reforms specific to Committee meetings take effect from 1 January 2026, requiring Committee meetings to be open to the public, and mandating the timely publication of meeting details, agendas, and unconfirmed minutes on the City's website.

Officers have undertaken a comprehensive review of the operation of the City's Committee's over the last 12 months to determine structural and functional changes to refine the Committee operations to ensure compliance with new legislative requirements, support improved governance outcomes, provide for effective and robust decision-making and best utilise the resources of the City. The Committee Review Paper – March 2026 is set out in Attachment 1.

The City's current Committee Structure includes the following:

- Conduct Committee
- Governance Committee
- Policy and Legislation Committee
- ARIC

Conduct Committee

The Conduct Committee was established in 2023 with the introduction of changes to the *Local Government Act 1995*, requiring a code of conduct for Elected Members be adopted, and the management of breaches. The most recent meeting of this Committee was held in September 2023.

The recent introduction of the Office of the Local Government Inspector, under reforms to the *Local Government Act 1995* has again redefined the processes for management of allegations of breach of the *Local Government Act 1995*, and relevant regulations and the Code of Conduct.

Given this strengthened external oversight model the Office of the Local Government Inspector brings to the sector, it is recommended that the City of Melville Conduct Committee be dissolved. The Committee's original purpose has largely been superseded by the new statutory framework, and its continuation would create unnecessary duplication and ambiguity regarding roles and responsibilities.

OFFICIAL

Behavioural breaches of the Elected Member Code of Conduct would be assessed by a independent assessor, with their report considered and determined by the Council. In accordance with section 5.105(4) of the *Local Government Act 1995*, neither the complainant or respondent is permitted to participate in, or be present during, any discussion or decision-making procedure of the Council. This effectively means that Council would consider the behaviour breach complaint with the complainant or the respondent Elected Member(s) being present.

Governance Committee

The Governance Committee appears to have been initiated in 2006 and has undertaken a range of functions since inception. A review of the Governance Committee Terms of Reference in November 2024 sought to clarify its role with a focus on:

- Enhancing transparency in strategic oversight through regular reporting on the delivery of the City's Council Plan and organisational performance.
- Defined governance functions and strengthening accountability and transparency through monitoring and reporting on improvements and compliance with legislation.
- Providing structured oversight of the CEO performance review, including receiving quarterly Key Performance Indicator updates and undertaking the CEO Performance Review and providing recommendations to the Council

The *Local Government Amendment Act 1995* has strengthened the role and function of the ARIC, with many of the current responsibilities of the Governance Committee now better suited to the ARIC's legislated areas of responsibility.

It is recommended that the Governance Committee be disbanded with specific service reporting and organisational improvement updates being provided to the ARIC. It is also recommended that a CEO Performance Review Panel be established to align with Local Government Elections. This is the subject of a separate report to Council but detailed in the Committee Review Paper – March 2026 is set out in Attachment 1.

Policy and Legislation Committee

The Policy and Legislation Committee was introduced as a new Committee in November 2024, to support the Council in the review and development of City of Melville Policies and Local Laws.

It is noted that a petition submitted by Mr G Waugh and signed by 46 residents of the City of Melville was considered at the 16 September 2025 Ordinary Meeting of Council, as follows:

> "*We the undersigned, all being electors of the City of Melville respectfully ask that the Council in its deliberation n relation to the City of Melville proposed Compliance and enforcement Policy CP-114, (publicly advertised for community consultation, closed on Augst 26, 2025) adopt the following to address perceived and real inadequacies identified by the Community in proposed policy CP-114 and across those policies affected by, or associated with proposed Policy CP-114 as had been previously requested of Council, since at least 201;*
>
> *a) Re-form Council's Policy and Legislation Committee to include independent voluntary community representation, or form a voluntary community inclusive focus group/committee consistent with the Local Government Act Part 5 provisions; and task that body with advising Council on Policy content expressed to community values;*
>
> b) *Facilitate that community inclusive Policy & Legislation Committee, or other Community group/committee formed, to hold open public meetings to enable community members sharing of evidence related to perceptions and experiences of issues with compliance enforcement performance, in the purposed of developing functional policy advice for the Council's role a s outlined in Local Government Act. section 2.7.*"

OFFICIAL

Under section 2.7 of the *Local Government Act 1995,* the Council has a specific role in determining the policies for the City. The Policy and Legislation Committee was established as a formal Committee of the Council, with meeting conducted in accordance with the City's Meeting Procedures. Whilst this structure supported compliance and the process to make recommendations to the Council, the formal nature of the meeting did not consistently allow for the in-depth, interactive and iterative discussions required to critically review, deconstruct and comprehensively develop policies. The meeting format constrained the ability of the Elected Member group to explore policy intent and objectives in detail and or to refine their practical application.

It is recommended that the Policy and Legislation Committee in its current format be formally disbanded and consideration be given to the formation of a Policy and Legislation Advisory Group, with Elected Member and staff representation, in conjunction with the presentation of City of Melville Policy Framework in the near future.

Audit, Risk and Improvement Committee (ARIC)

The then Financial Management, Audit, Risk and Compliance Committee was established in 2006, with the name formally changing to the Audit Risk and Improvement Committee in late 2024 in anticipation of legislative changes as a result *Local Government Amendment Act 2024.* Independent (External) Committee Members were appointed in May 2025.

The Terms of Reference for the ARIC was reviewed in 2024 and adopted by the Council at its meeting held in November 2024, as part of a preliminary review of the City's Committee Structure anticipating change under Local Government Reform, including the appointment of External (Independent) Committee Member/s to the roles of Presiding and Deputy Presiding Member.

To support the City's ongoing compliance and strengthen the effectiveness of the ARIC, it is recommended that the Terms of Reference for the Committee be revised to:

1. update the Committee's membership to include the Mayor, one representative from each ward, and the two external members (previously appointed). This composition provides an appropriate balance of Elected Member representation, independent expertise, and organisational oversight, consistent with best-practice governance principles.

2. Provide for ARIC Meetings to be held in-person and therefore not required to be broadcast or recorded.

3. be open to the public in accordance with section 5.23 of the *Local Government Act 1995* and that meeting dates and agendas are published on the City of Melville website.

A copy of the revised Terms of Reference for the ARIC is set out in Attachment 2.

ENGAGEMENT

There has been no external engagement associated with this review, however an analysis of the City's Committee operations over the last 12 months has been undertaken.

SUSTAINABILITY IMPLICATIONS

There are no specific sustainability implications associated with this report.

OFFICIAL

LEGISLATIVE AND POLICY ALIGNMENT

Amendments to section 5.23 of the *Local Government Act 1995*, will require all Committees to be open to the public from 1 January 2026.

In addition to this, the *Local Government (Administration) Regulations 1996* have been amended to require:

- Committee meeting details are published on the City's website.
- Agendas for Committee meetings are published on the City's website and made available to the public at the same time it is made available to Committee members.
- That Committee Meetings that include electronic attendance are to be publicly broadcast.
- Committees with delegated authority must include public question time

FINANCIAL IMPLICATIONS

In accordance with Council's Policy CP- 130 External Committee Members, independent members of the ARIC are paid at the maximum meeting attendance fee set by the Salaries and Allowances Tribunal being the amount of $1,215 per meeting.

CONSEQUENCE

The Council could determine not to make the recommended changes to its current Committee Structure, however the City would be required to open all Committees to the public, with the exception of where items are listed as matters that meeting must or may be closed for.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

In relation to being an Audit, Risk and Improvement Committee member, do we have to have six or can it be one per ward?

Response to Question 1:

That is suggested in accordance with the Terms of Reference, however it is open to Council to determine otherwise.

Question 2:

Just looking at the officer recommendation, it appears we would appoint a deputy for the Mayor, but I'm just wondering how that works if everyone will already be allocated as either a member or a deputy. Is that correct in the table and if so, how will that work in practice?

Response to Question 2:

You'll see in the Terms of Reference document we've actually blacked out where there is no deputy. There's no deputy for the Mayor or external members, they serve as their own deputies.

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Question 3:

So just to confirm, next week we won't be appointing a deputy for either the Mayor or the external members?

Response to Question 3:

Correct.

Question 4:

In terms of compliance issues in the past and the upcoming disbandment of the Policy & Legislation Committee, could I get some clarity around how we will address outstanding issues?

Response to Question 4:

We are working through developing and finalising a draft of a policy framework. Subject to the Council considering and adopting components of that, we'll be looking to then establish a working group that'll allow all policies that would've normally gone to the Policy & Legislation Committee to go to that particular group.

What we're proposing for that group is actually a workshop-style instead of considering policies on a fait accompli basis. It will be a far more interactive and collaborative process to develop policies with the consideration that once they come through the Council process, every Elected Member will have an opportunity to engage in the development of the policy. Therefore, once it gets to Council they will hopefully go through and be adopted accordingly.

Any issues that are outstanding in regards to policy will be considered through that process if there is sufficient time to do so, if not it will go through an EMES or Council adoption process; no issues will be unconsidered. We are expecting to have the policy framework ready to go in significant time, but hopefully before the 30th of June we'll have it all in place for consideration.

Question 5:

On the blurb about this item in the agenda, you've included the petition submitted by Mr G Waugh signed by 46 residents, where they respectfully asked that the City of Melville for some voluntary community inclusiveness, but you haven't made any reference to it. Why is that?

Response to Question 5:

We have addressed it in the Council Report. There is a section that deals with the Policy & Legislation Committee and the reasoning behind some of the considerations that we've made.

OFFICIAL

M26/76 CEO Performance Review Panel - Appointment

File Number:	
Responsible Officer:	Director Legal, Governance & Risk
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest
Attachments:	1. Revised Policy CP-117 Standards for CEO Recruitment, Performance and Termination ⇩ 2. Revised CEO Performance Review Framework ⇩ 3. Draft Terms of Reference CEO Performance Review Panel ⇩ 4. Amendment Cr Robins ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- Following a proposal to disband the Governance Committee this report considers the process and supporting document associated with the mandatory CEO Annual Performance Review.
- Council Policy CP-117 Standards for CEO Recruitment, Performance and Termination was adopted in 2023 and has undergone a review with minor amendments recommended.
- The CEO Performance Review Framework has been reviewed to improve clarity, modernise terminology, and streamline the overall process, with the revised Framework presented to the Council for consideration.
- This report seeks to commence the CEO Annual Performance Review, through the:
  - appointment of CEO Performance Review Panel and the endorsement of Terms of Reference for the Panel.
  - Appointment of Ms Hardcastle from learning Horizons as the Independent Facilitator for this process.

OFFICIAL

OFFICER RECOMMENDATION

That the Council:

1. **By absolute majority adopts the revised Council Policy CP-117 Standards for CEO Recruitment Performance and Termination (Attachment 1)**
2. **Endorse the commencement of the annual CEO Performance Review, the Terms of Reference (Attachment 3) for the CEO Performance Review Panel and appoint the Panel members as follows:**

		Member	Deputy
1	**Mayor**		
2	**Deputy Mayor**		
3	**Elected Member** Applecross-Mount Pleasant Ward		
4	**Elected Member** Bateman-Kardinya-Murdoch Ward		
5	**Elected Member** Bicton-Attadale-Alfred Cove Ward		
6	**Elected Member** Bull Creek-Leeming Ward		
7	**Elected Member** Central Ward		
8	**Elected Member** Palmyra-Melville-Willagee Ward		

3. **Endorse the CEO Performance Review Framework, as amended (Attachment 2).**
4. **Appoint Ms Helen Hardcastle of Learning Horizons to be the Independent Facilitator to the CEO Performance Review Panel for the remaining term of Ms Bowman's contract.**
5. **Request the CEO Performance Review Panel to provide a report to the Council on the CEO 2026 Annual Performance Review no later than 18 August 2026.**

PURPOSE

To present to the Council the revised:

- Council Policy CP-117 Standards for CEO Recruitment, Performance and Termination; and
- CEO Performance Review Framework; and

to appoint the:

- CEO Performance Review Panel; and
- Independent Facilitator.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

OFFICIAL

BACKGROUND

At the Special Meeting of Council held 30 August 2023, the Council resolved to appoint Ms Bowman to the position of CEO for the City of Melville. In accordance with legislative and contractual requirements, the CEO's performance is to be reviewed annually.

The City has undertaken a review of its Committee structure in response to recent legislative changes. This matter is addressed in detail in a separate report included in this business paper.

As part of this review, it is recommended that the Governance Committee be disbanded. In recent years, the Governance Committee has also been appointed to act as the CEO Performance Review Panel.

CONSIDERATION

With the proposed disbanding of the Governance Committee, the appointment of the Governance Committee as the CEO Review Panel is no longer available. Accordingly, officers recommend the establishment of a standalone CEO Performance Review Panel. To support the appointment of such a Panel, the documents underpinning the CEO's Annual Performance Review have been reviewed and updated and are presented for the consideration of the Council.

Council Policy CP-117 Standards for CEO Recruitment, Performance and Termination

In February 2021, the *Local Government (Administration) Amendment Regulations 2021* came into effect, with local governments required to adopt Standards for the recruitment, performance review and termination of CEOs. The City adopted Council Policy CP-117 Standards for CEO Recruitment, Performance and Termination at a Special Meeting of Council held 3 May 2021.

The proposal to form a CEO Performance Review Panel provided an opportunity to review the policy and ensure alignment with recent legislative changes.

The policy requires minor amendments, which are shown in the marked-up copy as Attachment 1.

CEO Performance Review Framework

The Council adopted a CEO Performance Review Framework (Framework) at its Ordinary Meeting held 13 December 2022. The Framework was developed by Ms Helen Hardcastle, Learning Horizons, in conjunction with the then Governance Committee.

In accordance with the *Local Government (Administration) Regulations Schedule 2*

16. Performance review process to be agreed between local government and CEO

(1) The local government and the CEO must agree on—

(a) the process by which the CEO's performance will be reviewed; and

(b) any performance criteria to be met by the CEO that are in addition to the contractual performance criteria.

(2) Without limiting subclause (1), the process agreed under subclause (1)(a) must be consistent with clauses 17, 18 and 19.

(3) The matters referred to in subclause (1) must be set out in a written document.

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A review of the Framework has been undertaken to improve clarity, modernise terminology, and streamline the overall process. These changes are intended to support a more efficient and accessible application of the Framework without altering its underlying intent or principles.

The revised Framework, showing the proposed changes is provided as Attachment 2. Proposed refinements include:

- Reference to Council Policy CP-117 Standards for CEO Recruitment Performance and Termination, which was adopted after the original framework was endorsed.
- Additional information in the guidelines to provide a summary of the process
- Remove references to the Governance Committee and include references to the CEO Performance Review Panel
- Clarification that the Council engages the Independent Facilitator
- Information related to the CEO Total Reward Package
- Additional information to provide clarity of the steps to be taken in the review process
- Information on the actions to be taken to finalise the process
- Minor typographical and formatting

CEO Annual Performance Review and Appointment of CEO Performance Review Panel

At the Special Meeting of Council held 30 August 2023, the Council resolved to appoint Ms Bowman to the position of CEO for the City of Melville, with Ms Bowman officially commencing in the role on 20 November 2023. In accordance with the terms of the employment contract, a review of Ms Bowman's performance is required on an annual basis.

Section 5.38 and 5.39 of the Local Government Act 1995, requires:

5.38. Annual review of employees' performance

(1) A local government must review the performance of the CEO if the CEO is employed for a term of more than 1 year.

(3) A review under subsection (1) or (2) must be conducted at least once in relation to each year of the person's employment.

5.39 Contracts for CEO and senior employee

(3) A contract under this section is of no effect unless —

(b) there are specified in the contract performance criteria for the purpose of reviewing the person's performance;

Previously, the Governance Committee has been appointed as the CEO Performance Review Panel consistent with the terms or reference that included:

- *CEO Performance Review - receive the CEO Quarterly Key Performance Indicator Updates and, when appointed by the Council, undertake the:*
  - *annual Chief Executive Officer's performance review in accordance the provisions of legislation, policy and contract conditions; and*
  - *make recommendations on the setting of CEO Key Performance Indicators linked to the Council priorities through the Corporate Business Plan and budget.*

OFFICIAL

With the proposal to disband the Governance Committee, it is proposed to for a CEO Performance Review Panel formed for the purpose of ensuring the Council-led Annual Performance Review process for assessing the CEO's effectiveness against agreed performance criteria is an alternative process to embed the CEO's Annual Performance Review is required.

Draft Terms of Reference for a CEO Performance Review Panel provided as Attachment 3 and outlined below:

- Membership to include, Mayor, Deputy Mayor and representative from each Ward as a minimum. Appointments would be for two year terms to align with Local Government Elections.
- Presiding Member to be the Mayor and in their absence the Deputy Mayor
- Meetings to be scheduled to conclude the CEO Performance Review by the end of August each year. Previous reports have endeavoured to complete this by the end of July, however the timing of budget finalisation and collation of the previous financial year data and evidence often takes time and is balanced with other end of year priorities. Presentation to the August Ordinary Meeting of Council is a more realistic timeframe.
- Includes a six monthly CEO KPI progress report meeting.
- Provides for and Independent Facilitator to assist and guide the process.
- Makes reference to the process outlined in the CEO Performance Review Framework and Council Policy CP-117 Standards for CEO Recruitment, Performance and Termination.

Appointment of Independent Facilitator

An Independent Facilitator ensures the CEO's performance review is transparent and impartial and conducted in accordance with legislative requirements and standards.

The role of the Independent Facilitator is to:

- Guide the annual review process;
- Ensure transparency and accountability;
- Ensure procedural fairness and objectivity;
- Provide advice to Council; and
- Liaise with the CEO.

The Independent Facilitator is also able to provide comprehensive industry information to inform and assist with the assessment and recommendation process.

Ms Hardcastle from Learning Horizons has facilitated the Annual Performance Reviews for Ms Bowman, since she was engaged in the role and has developed a sound understanding of the City of Melville's strategic direction and objectives through her involvement with the Council Business Planning and Integrated Reporting processes. Ms Hardcastle is well placed to be appointed as the Independent facilitator for the CEO Annual Review Processes.

There is high demand for appropriately qualified and experienced consultants to undertake the role of Independent Facilitator for CEO Performance Reviews in the local government sector. In order to provide clarity and continuity it is proposed to appoint Ms Hardcastle as the Independent Facilitator for the remainder of Ms Bowman's contract.

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Ms Bowman has been advised of the proposal to appoint Ms Hardcastle to this process and has advised there are no conflicts of interest or objections.

ENGAGEMENT

No community engagement is required in conjunction with this report, however the CEO Key Performance Indicators should align with the future strategic direction, including the Corporate Business Plan and Integrated Planning and Reporting for the City of Melville. The development of these key strategic documents for the City of Melville included community engagement and consultation processes.

It is also anticipated that Local Government Reform will require the publication of the CEO Key Performance Indicators on the website in the future. This has been built into the processes which are the subject of this report should that need eventuate.

SUSTAINABILITY IMPLICATIONS

There are no specific sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

The review of the CEO performance is guided by requirements under:

- The *Local Government Act 1995*;
- The *Local Government (Administration) Regulations 1996*;
- The City of Melville Council Policy CP-117 – Standards for CEO Recruitment, Performance and Termination; and
- The City of Melville CEO Performance Review Framework

FINANCIAL IMPLICATIONS

There are financial implications associated with the appointment of an Independent Facilitator to assist and guide the CEO Annual Review Process. These costs are identified in the annual budget each year.

CONSEQUENCE

The Council could choose not to undertake the review of the documents associated with the CEO Performance review and the existing documents would remain in place. The CEO Annual Performance Review is a mandatory process under legislation and the CEO's employment contract.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

Just in terms of appointing an independent facilitator, is there any requirement to go out to tender or to invite quotes to appoint an independent facilitator?

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Response to Question 1:

The *Local Government (Functions and General) Regulations 1996* have certain thresholds where if met they are required to go out to tender. The spend on that is expected or realised spend of $250,000. In relation to all other requirements around the quotation process and everything else, Council's Procurement Policy will set up the threshold in relation to that, and then if there are any exemptions to that, they'll also be set out in the policy.

Question 2:

Does the Mayor have to be the chair of the panel?

Response to Question 2:

The framework that we're proposing sets out who the chair of the review panel is, however that is a Council decision. If Council determines to amend or require amendments to the framework, then they can amend who the chair is.

Question 3:

Is there a potential conflict of interest because of the close working relationship between the Mayor and the CEO?

Response to Question 3:

The Mayor and the CEO in all local governments will have a close working relationship. The Act is designed in that way, and there's a special requirement for the Mayor and the CEO to be able to engage, so there wouldn't be any conflict of interest on the basis of their professional relationship. If there is a conflict of interest identified in regard to a financial or proximity relationship or anything along those lines, then yes, but in this circumstance we don't believe there is any.

Question 4:

There doesn't seem to be much discussion in the report about what led to the decision to recommend to the Council that we appoint Ms Helen Hardcastle as the independent facilitator for the CEO performance review process. I'm just wondering if there's any further documentation or evidence around that process and how that decision was made that could be provided to Elected Members?

Response to Question 4:

The proposal to appoint Ms Hardcastle as the Independent Facilitator for the Annual CEO Performance Review was determined due to her extensive experience, sector expertise and in-depth knowledge of the City and the current CEO's contractual requirements.

Our market research also demonstrates that there is a limited pool of suitably experienced consultants that are currently undertaking local government CEO performance reviews.

OFFICIAL

Corporate Services

C26/370 Investment Statements for February 2026

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

This report presents the investment statements for the period ending 28 February 2026 and recommends that it be noted by the Council.

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 28 February 2026.

PURPOSE

To report on the performance of the City's investment portfolio for the month of February 2026.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.31% to 4.36% which exceeds the benchmark three-month bank bill swap (BBSW) reference rate of 3.96%.

16% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 17% in January 2026.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

OFFICIAL

BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City of Melville as at 28 February 2026.

CITY OF MELVILLE
STATEMENT OF INVESTMENTS
FOR THE PERIOD ENDING 28 FEBRUARY 2026

SUMMARY BY FUND		
Municipal		$51,153,910
Reserve		$133,020,816
Citizen Relief		$252,477
TOTAL		**$184,427,202**
SUMMARY BY INVESTMENT TYPE		
11AM		$17,579,764
60Days at Call		$2,000,000
90Days at Call		$16,600,000
Term Deposit		$148,247,438
TOTAL		**$184,427,202**
SUMMARY BY CREDIT RATING		
AAA Category	AAA	
AA Category (AA+ to AA-)	AA-	$128,727,202
	A+	
A Category (A+ to A-)	A	
	A-	$55,700,000
BBB+ Category	BBB+	
TOTAL		**$184,427,202**

The City's total investments amount to $184.43m, mainly held in Municipal Funds $51.15m and Reserve Funds $133.02m which are restricted to the defined purpose for which the reserve account was established.

OFFICIAL

Key Points

- Most of the funds $148.25m are in Term Deposits, ensuring secure and stable returns.
- Short-term investments include 11AM accounts ($17.58m) this account is a money market deposit that allows the City to access funds for daily financial needs if notice is given before 11AM, and call deposits totalling $18.6m. These funds allow the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.
- The portfolio is low-risk, with 70% of funds in AA Category rated institutions and 30% in A Category rated institutions.
- There are no investments in AAA-rated and BBB+ institutions and efforts are undertaken to invest in accordance with Council Investment Policy CP-009.

The City's investments were invested within the limits allowed within each category rating for February 2026.

Investment with financial institutions

Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
Bank of Queensland	A-	A Category	$ 51,900,000	28.14%	30.00%	✓
Bendigo & Adelaide	A-	A Category	$ 3,800,000	2.06%	30.00%	✓
Suncorp	AA-	A Category	$ 14,000,000	7.59%	50.00%	✓
NAB	AA-	AA Category	$ 29,085,642	15.77%	50.00%	✓
Westpac	AA-	AA Category	$ 85,641,560	46.44%	50.00%	✓
		TOTAL	**$ 184,427,202**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The City's investments meet the requirements of the portfolio credit framework, as per the Investment Policy, and shown in the table below.

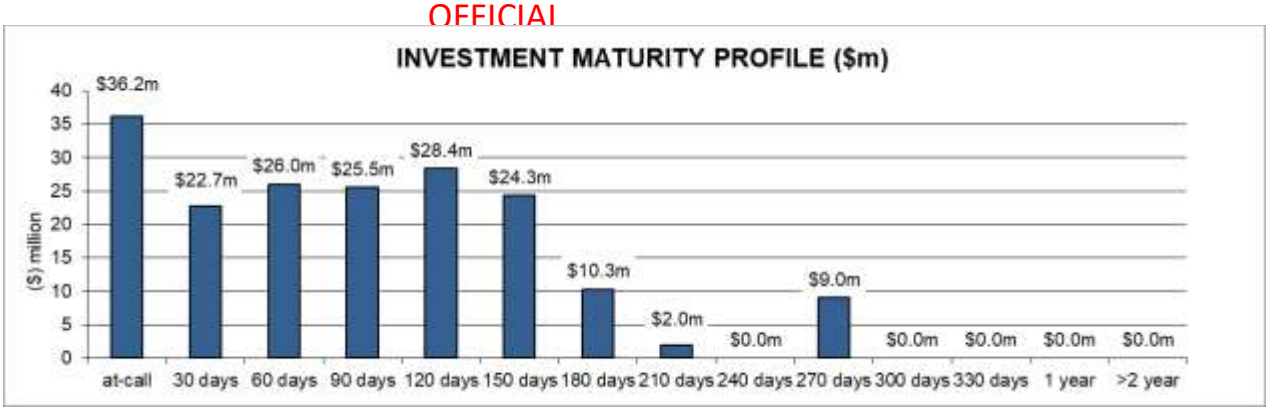
Maximum Percentage of Average Investment Portfolio Balance

Long Term Rating	Funds held at period end $	Actual %	Limit Per Policy	
AAA Category	$ -	0%	100%	✓
AA Category (AA+ to AA-)	$ 128,727,202	70%	80%	✓
A Category (A+ to A-)	$ 55,700,000	30%	50%	✓
BBB+ Category	$ -	0%	25%	✓
TOTAL	**$ 184,427,202**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The below graph summarises the maturity profile of the City's investments at market value as at 28 February 2026. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

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The above Investment Maturity Profile graph for February 2026 provides an overview of the City's investment portfolio, categorising term deposits based on their maturity periods. The maturity profile of the City's investments is aligned with Council's investment policy, cash flow requirements, and prevailing market conditions. Interest rate fluctuations will continue to influence the term of the reinvestment decisions to ensure optimal financial outcomes.

The City's current investment approach prioritises short-term liquidity to meet operational needs and unforeseen expenses rather than focusing on long-term yield opportunities. A substantial portion of funds ($17.58m) is available for immediate use, ensuring sufficient liquidity for day-today operations. This allows the City to meet financial obligations, including suppliers' payment and other debt repayments, without disruptions to its services.

Investments are well-distributed across various short- to medium-term maturities, with notable allocations in 90 days ($25.5m), 120 days ($28.4m), 150 days ($24.3m), and 180 days ($10.3m). This structured approach ensures financial stability while balancing liquidity needs and optimising returns. The estimated average cash outflow requirement of the City is between $13m to $16m per month.

The majority of the investment portfolio is concentrated in short- to medium-term maturities, with limited allocation beyond 270 and 365 days. A small portion of the portfolio matures at 270 days ($9m), reflecting selective investment opportunities where competitive rates were available for Green Investment with Westpac Bank. There are no long-term investments beyond one year, as the City's investment strategy is designed to align with its annual revenue cycle, which is predominantly driven by rates revenue. The recent RBA interest rate raised on 3 February 2026 by 0.25 to 3.85 per cent and again on 17 March 2026. The changes to the RBA interest rate has contributed to increased competitiveness of longer-term deposit rates, influencing this maturity profile.

Additionally, the City maintains a balanced risk exposure, diversifying investments within shorter timeframes to mitigate financial and interest rate risks.

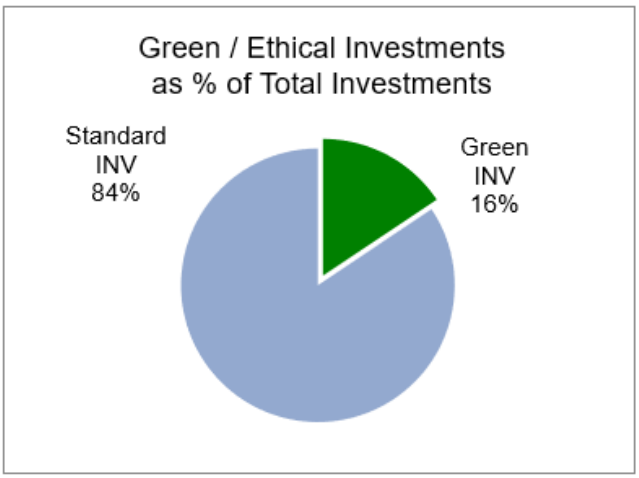
The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

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Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments. ESGTD's provide the opportunity to invest in products that seek to mitigate environmental and social risks.

The total investment in authorised institutions as at 28 February 2026 was $28,800,000 or 16% of total investment holdings being in non-fossil fuels institutions, compared to $32,300,000 (17%) in January 2026. The total investments held for February and January were $184,427,202 and $189,427,202 respectively.



Green/Ethical Investment with financial institutions

Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	A-	A Category	$ 3,800,000
Suncorp	AA-	AA Category	$ 14,000,000
Westpac	AA-	AA Category	$ 11,000,000
		TOTAL	**$ 28,800,000**

The Green investments are allocated across the three banks mentioned above, in alignment with the Council's credit rating policy.

The City continues to engage in active discussions with financial institutions regarding the availability of ESG Tailored Deposit (ESGTD) products. Westpac has offered AUD Green Tailored Deposits and AUD Social Tailored Deposits, however, there is no suitable investment due to low interest rates offered for these products. Westpac has offered a Social Tailored Deposit with a minimum deposit size of $1 million and a minimum term of 1 year, extendable up to 5 years.

While the City maintains a preference for green and ethical investments, this is only exercised after ensuring that all requirements related to credit rating, competitive interest rates, and risk diversification are fully met.

In addition, the City has held formal discussions with CBA and NAB to explore potential ESGTD and Green Term Deposit options. At this stage, both banks are in the development phase of these products. Currently, there are no suitable ESGTD products available in the market that meet the City's Investment Policy requirement.

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ENGAGEMENT

This report is available to members of the public on the City's website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI's) were engaged with during the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2024-2034.

Priority Number One – "Restricted current revenue base and increasing/changing service demands impacts on rates".

Risk

The Council's Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City's investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City's funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- *Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments*
- *Trustee Act 1962* (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

The *Local Government (Financial Management) Regulations 1996* (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

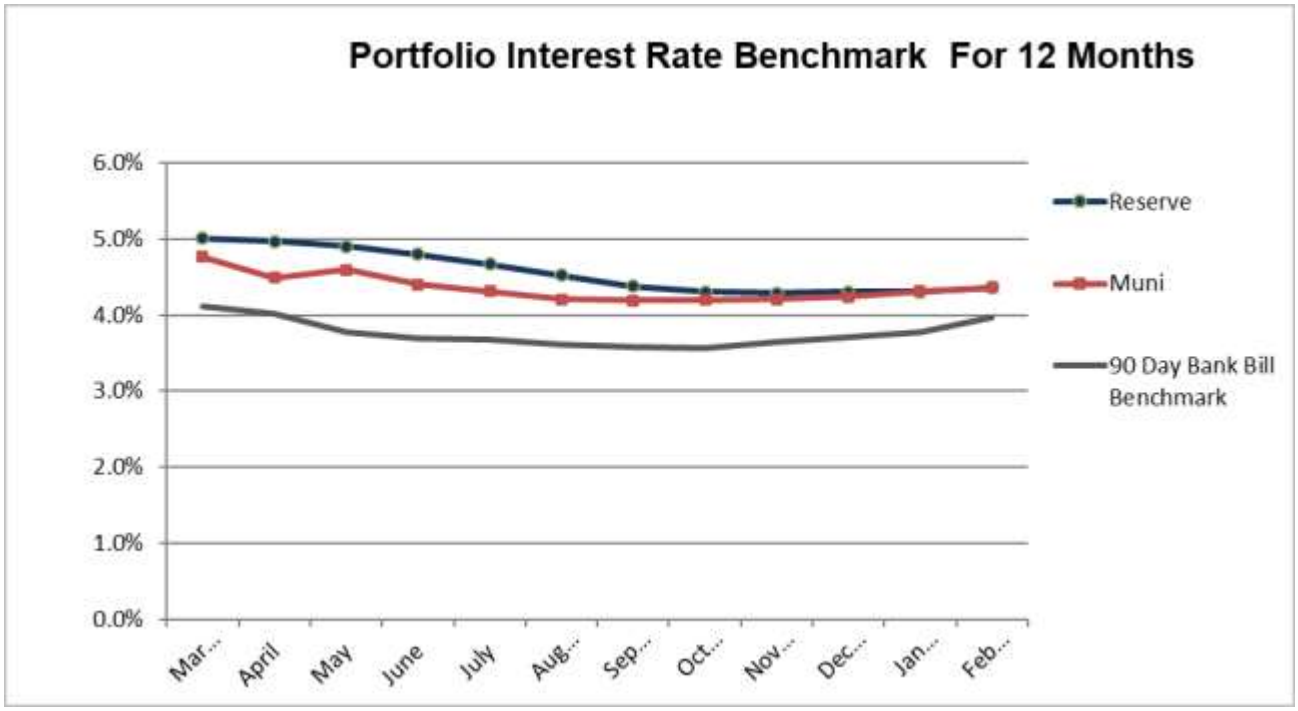
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Council Policy CP-009 – Investment of Funds provides guidelines with respect to the investment of City of Melville (the City) funds by defining levels of risk considered prudent for public monies. Liquidity requirements are determined to ensure the funds are available as and when required and take account of appropriate benchmarks for rates of return commensurate with the low levels of risk and liquidity requirements. The types of investments that the City has the power to invest in is limited by prescriptive legislative provisions governed by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Part III of the *Trustees Act 1962*.

FINANCIAL IMPLICATIONS

For the period ending 28 February 2026:

- Year-to-date Investment earnings on term deposits held in reserve accounts, money at call accounts and the municipal account in aggregate, was $5,423,797 against a year-to-date budget of $5,116,695 representing a positive variance of $307,101.58. This positive variance is primarily attributed to the deferral of planned capital projects, which has resulted in higher than anticipated interest rate.
- The weighted average interest rate for Municipal and Trust Fund investments as at 28 February 2026 was 4.36% which compares favourably to the benchmark three-month bank bill swap (BBSW) reference rate of 3.96%.



CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 there were no questions or requests for information raised in relation to this item.

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C26/371 Schedule of Accounts Paid for February 2026

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Payment Details February 2026 ⇩ 2. Card Payment Details - February 2026 ⇩

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of February 2026 and recommends that the Schedule of Accounts Paid be noted.

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period February 2026 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details February 2026 (Attachment 1) and Card Payment Details February 2026 (Attachment 2).

PURPOSE

The Schedule of Payments for the month totals $30,070,241. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

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A total of $9,366,439 direct creditor payments were paid during the month, of which, 6% of payments were paid to suppliers located within the City of Melville and 10% to suppliers within the South West Metropolitan Region, compared to 5% and 12% of total of $9,454,285 direct creditor payments made over January 2026 respectively.

The biggest payment of $543,078 made during the month was the regulatory fees and government charges payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for February 2026 including Payment Register numbers, Cheques: 883, Electronic Funds Transfers batches: 1003-1007, Trust Payments, Card Payments and Payroll will be distributed to the Elected Members of the Council on 21 April 2026.

The below table details the Summary of Payments Made for the period:

SCHEDULE OF PAYMENTS MADE
February 2026
Payments made under Delegated Authority DA-035

MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS		
Cheques	Chq Payment Register No. 883	$84.80
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	
Electronic Funds Transfers	EFT Payment Register No. 1003, 1005, 1006 and 1007	$9,179,687.81
	EFT Payment on Restricted Funds Register No. 1002 and 1004	$70,300.00
	Less Cancelled EFTs	($54.75)
		$9,250,017.86
Direct Debits	Bank Fees	$19,287.04
	Ampol Fuel	$91,305.99
Direct Payments		$5,828.22
	Total Direct Creditor Payments	***$9,366,439.11***
Payroll	Total Pay 17 and 18	*$5,313,284.77*
	Total Payroll	***$5,313,284.77***
Cards		
	Westpac Purchase Cards	$90,517.40
	Total Card Payments	***$90,517.40***
	Total Direct Creditor Payments from Municipal Account	***$14,770,241.28***

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INTERFUND & INVESTMENT TRANSACTIONS			
Interfund Transfers			
Loan			$0.00
Citizen Relief Trust			$0.00
Citizen Relief Operating			$0.00
Municipal			($13,418,134.75)
Reserve			$13,418,134.75
Trust			$0.00
		Total Interfund Transfers	**$0.00**
New Municipal Investments			
Westpac	06/02/2026		$1,000,000.00
BOQ	12/02/2026		$2,000,000.00
Westpac	12/02/2026		$2,000,000.00
Westpac	13/02/2026		$2,500,000.00
Westpac	19/02/2026		$3,800,000.00
BOQ	27/02/2026		$2,000,000.00
NAB	27/02/2026		$2,000,000.00
		Total New Investments	**$15,300,000.00**
		Grand Total	**$30,070,241.28**

Schedule of Payments Made continued.

Details of the payments are shown in Attachment 1.

Any payment over and above $25,000 has been highlighted under the Payment Amount column in Attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during January 2026 and settled in February 2026 is provided as an attachment to this report.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12 & 13.

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Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

The *Local Government (Financial Management) Regulations 1996* Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the local government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

Looking at Attachment 1 on page 168, I noticed a payment of $138K made to Ennovative, described as "IT software/licencing and maintenance". Can I assume that is the milestone payment for the proof of concept (POC)?

Response to Question 1:

Yes, that's correct.

Question 2:

Because of that, what integration work has been done in that POC? What systems have been integrated already?

Response to Question 2:

Completed and to be deployed early June:

- Standard Build
  - General Configuration
    - Architecture Design
    - Data flow scheduling
    - Single Sign On and security configuration
    - Portal setup and configuration
    - Branding
    - Site navigation
    - SMS notifications
    - Security/Privacy configurations

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- Data Migration
  - Name and Address Record (NAR) data
  - Property data
  - Rates data
  - Geographic Information System data
- Integration
  - IPaaS configuration/Governance
  - NAR Synchronisation
  - Property Synchronisation
  - Rates Synchronisation
  - Payment history
  - Rates history
  - Notice history
  - SMS
  - Finance
  - Geographic Information System
- Omni Channel – Voice
  - Includes MS Teams integration

Completed and to be deployed with Stage 1, to ensure comprehensive Change Management and a cohesive customer experience

- Customer Portal
- Case Management and Knowledge Management for the following processes
  - Waste Missed Bin
  - Change of Address
- Other processes explored during PoC
  - Complaints
  - Lodgement of applications

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C26/373 Statements of Financial Activity for February 2026

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Statement of Financial Activity February 2026 ⇩ 2. Statement of Comprehensive Income February 2026 ⇩ 3. Net Working Capital February 2026 ⇩ 4. Reconciliation of Working Capital as of 28 February 2026 ⇩ 5. Notes Statement of Financial Activity February 2026 ⇩ 6. Statement of Financial Position as of 28 February 2026 ⇩ 7. Summary Rate Debtors February 2026 ⇩ 8. Rates Collection Graph and Table 2025-2026 ⇩ 9. General Debtors Aged 90 Days February 2026. ⇩ 10. Budget Amendments February 2026 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report presents the Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 28 February 2026; and
- Presents the variances for the month of 28 February 2026 and recommends that they be noted by the Council; and
- Presents the budget amendments required for the month of February 2026 and recommends that they be adopted by the Council by Absolute Majority decision.

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OFFICER RECOMMENDATION

That the Council:

1. **Notes the statement of financial activity and statement of comprehensive income for the month ending 28 February 2026 as detailed in the following attachments:**
   - **Statement of Financial Activity February 2026 (Attachment 1); and**
   - **Statement of Comprehensive Income February 2026 (Attachment 2); and**
   - **Net Working Capital February 2026 (Attachment 3); and**
   - **Reconciliation Net Working Capital as of 28 February 2026 (Attachment 4); and**
   - **Notes to Statement of Financial Activity February 2026 (Attachment 5); and**
   - **Statement of Financial Position as of 28 February 2026 (Attachment 6); and**
   - **Summary Rate Debtors February 2026 (Attachment 7); and**
   - **Rates Collections Graph February 2026 (Attachment 8); and**
   - **General Debtors Aged 90 Days February 2026 (Attachment 9).**
2. **By Absolute Majority Decision adopts the Budget Amendments, as detailed in the attached Budget Amendment Reports for February 2026 (Attachment 10).**

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at 28 February 2026.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

The Statements of Financial Activity for the period ending 28 February 2026 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City's Financial Position

- The City's total investments holding for February 2026 were $184.43m of which the Municipal cash balance at the end of the month was $51.15m and $133.02m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.
- The investment in green/ethical term deposits as at 28 February 2026 was $28.80m or 16% of total investment holdings, compared to $32.30m (17%) in January 2026. Green/Ethical investments are invested in the three banks, in accordance with the council credit rating policy. Suncorp is unable to accept new term deposit or process rollovers of existing Green /Ethical Investments which will be withdrawn in future.

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- Rates raised as at February were $115.40m, compared to a year to date budget of $114.99m.
- The total outstanding debtors (including all rates and sundry debtors) is $21.3m as of 28 February 2026.
- It should be noted that the Budget Review for 2025/26 was approved by Council at its Ordinary Meeting of Council on 17 February 2026. The Statement of Financial Activity for February 2026 incorporates the revised budget following the statutory Budget Review process.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity

   Provides details on the various categories of income and expenditure.

2. Statement of Comprehensive Income

   Provides details on the Nature classifications.

3. Statement of Financial Position

   Provides details on the Financial Position.

Variances

A detailed summary of variances and comments based on the Statement of Financial Activity by Nature is provided in attachments:

- Statement of Financial Activity for February 2026 (Attachment 1); and
- Statement of Financial Position as of 28 February 2026 (Attachment 6): Statement of Variances in Excess of $100,000.

Revenue

Rates raised as at February were $115.40m, compared to a year to date budget of $114.99m.

Rates Collection

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	5,273,124	5,273,124	*0%*	5,425,866	*-3%*
Debtors Raised	144,968,968	144,457,276	*0%*	133,966,119	*8%*
Payments Received	(128,961,061)	(122,481,803)	*5%*	(120,191,497)	*7%*
Closing Balance	21,281,031	27,248,597	*-22%*	19,200,488	*11%*

Total rate debtor collections for the month equalled $6.5m.

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Sundry Debtor Movement

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	428,089	428,089	*0%*	565,184	*-24%*
Invoices Raised	5,518,143	4,967,547	*11%*	2,952,339	*87%*
Receipts	(5,498,522)	(4,623,467)	*19%*	(2,967,769)	*85%*
Prepayments	31,465	39,009	*-19%*	(26,664)	*-218%*
Closing Balance	479,174	811,178	*-41%*	523,089	*-8%*

Sundry debtor balances decreased by $332,004 over the course of February from $811,178 to $479,174 of which total 90 day sundry debtors for the month is $232,869, representing 49% of total sundry debtors.

Corporate Climate Action Plan

A summary of the expenditure associated with the City's climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City.

Corporate Climate Action Plan Expenditure			
Description	YTD Actuals 2025-2026	YTD Budget 2025-2026	Total Budget 2025-2026
Energy Efficiency Program	-	-	100,000
EV Charing System Infrastructure Program	190,386	191,000	191,000
Piney Lakes Eco Hub Detailed Design	-	15,000	15,000
Renewable Energy Projects	77,051	85,000	540,000
Sustainability & Climate Action Salaries	451,091	355,298	541,293
Carbon Accounting, Budgeting & Energy Monitoring	55,225	66,000	66,000
Supporting Community Renewable Energy Transition	-	-	50,000
Solar PV & BESS Program Feasibility Study	-	-	20,000
Energy Efficiency Improvements	-	-	40,000
Electrification & Pilot program	-	-	29,787
Third Party Verification of City and Community Emissions	-	-	20,000
Total	**773,754**	**712,298**	**1,613,080**

The City has signed and received the fully executed Community Energy Upgrade Fund grant agreement ($518,110) on 3 September 2025. The procurement for Renewable Energy System Consultancy Support and Point Walter's irrigation pump upgrade project have commenced, with larger Supply, Install and/or Construction tenders on pause until planning and designs are completed.

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The City is very excited to progress these Energy Efficiency Projects (FY25/26 to FY26/27) that will bring energy and cost savings as well as emission reductions and climate resilience.

Money Expended in an Emergency and Unbudgeted Expenditure

There was no money expended in an emergency or unbudgeted expenditure for the month of February 2026.

Budget Amendments

Details of Budget Amendments requested for the month of February 2026 that reflect effective changes to budgets are shown in attachment Budget Amendments February 2026 (Attachment 10). Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than $100,000 processed in February 2026 are highlighted in the attachment.

Granting of concession or writing off debts owed to the City

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of $10,000 for any one item. The CEO has partially on-delegated this to all Directors in relation to concessions or write offs emanating from their directorate to write off debts or grant concessions to a value of $5,000, Chief Financial Officer to a value of $1,000, Manager Healthy Melville to a value of $500 and Revenue Coordinator to a value of $50 for any one item.

Sundry Debtors

Winnacott Junior Football Club - $500 waived as a good measure given the struggles the committee have had and they've done great work putting it back together and the small loss in their FY 2025.

Healthcare WA - $6,334.03 written off due to Liquidation. Proof of debts were lodged with liquidator, SV Partner, on 08 September 2025. The city has received payment of $3,727.97 from SV Partner on 30 January 2026, this is the first and final dividend of 37.05 cents in the dollar.

Rate Debtors

There were no rate debts written off for the month of February 2026.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City's response to the significant situations as was the case with the COVID-19 crisis.

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LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34*. Financial activity statement report — s. 6.4*

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);

(b) budget estimates to the end of the month to which the statement relates;

(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;

(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

(e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;

(b) an explanation of each of the material variances referred to in subregulation (1)(d); and

(c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

(a) according to nature and type classification; or

(b) by program; or

(c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —

(a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and

(b) recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or $100,000 whichever is greater.

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Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS

Variances

Variances are detailed and explained in the attachment Notes to Statement of Financial Activity February 2026 (Attachment 5): Notes on Statement of Variances in excess of $100,000.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 there were no questions or requests for information raised in relation to this item.

OFFICIAL

Community Development

CD26/62 John Connell Reserve Field Extension Proposal

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	Coordinator – Sport and Recreation Infrastructure Planning, Life Member of the Bull Creek Leeming Football Club and coach at Bull Creek Leeming Junior Football Club
Attachments:	1. John Connell Reserve Field Extension Proposal Business Case ⇩ 2. John Connell Reserve Field Extension Proposal Business Case Appendices ⇩ 3. Written Submission - Mr Sayer Leeming Striker ⇩ 4. Written Submission - Leeming Spartan Junior Cricket Club ⇩ 5. Alternative Motion 1 - Cr Robins ⇩ 6. Advice Note - Alternative Motion 1 ⇩ 7. Alternative Motion 2 - Cr Spanbroek ⇩ 8. Advice Note - Alternative Motion 2 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The proposal to extend playing fields at John Connell Reserve is being driven by the Leeming Spartans Cricket Club (the Cricket Club), who have held a long-term desire to undertake the project.
- The Cricket club secured an election commitment of $650,000 through the Australian Labor Party, Member for Tangney – Sam Lim as a part of the 2022 Federal Election to fund a field extension at John Connell Reserve.
- At the Ordinary Meeting of Council in June 2022, the Council resolved to:
    1. To provide authorisation to the president of the Leeming Spartan Cricket Club to submit a vegetation clearing application for an area of 0.65ha to the east of the existing playing fields to accommodate the oval extension to the Department of Water and Environmental Regulation.
    2. To advise the club that it is the City's preference to work in conjunction with the clubs to manage the planning, design and construction works associated with the oval extension, should this proceed.
- The Leeming Spartan Cricket Club submitted a native vegetation clearing permit to the Department of Water and Environmental Regulation in June 2023 and the permit was granted in June 2025, subject to a range of conditions being met including environmental offsets for the revegetation and rehabilitation of Ken Hurst Park, estimated to cost $1.05 - $1.30M.

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- Following confirmation of the permit, and in line with the June 2022 Council resolution, officers commenced preparatory works to assess the feasibility of the proposed field extension at John Connell Reserve, as well as alternative options to achieve additional sports field capacity.
- At the October 2025 Ordinary Meeting of Council a petition was received, signed by 276 residents and 38 non-residents that requested,

  "*We, the undersigned, all being electors of the City of Melville, respectfully request that the Council: Action Sought: Do not remove the mature trees at John Connell Reserve to extend the cricket pitch."*
- The Council resolved the following at the October 2025 Ordinary Meeting of Council:
  1. Acknowledge the Petition; and
  2. Request the CEO prepare a report on the matters raised be prepared by April 2026 Ordinary Meeting of Council.
- The Cricket Club and Leeming Striker Soccer Club are unified in their support for Option 2, which is estimated to cost $4,684,991, with an additional $118,250 estimated to be required for life cycle costs per annum.
- The timeframe to deliver Option 2 in line with the clearing permit timeframes is challenging, therefore it is recommended that an extension on the clearing permit be sought from Department of Water and Environmental Regulation.
- Currently funding is not allocated in the City's Long Term Financial Plan, however there is a need for further playing field space in the City of Melville.
- As a result, it is proposed that the project proceed contingent on:
  - Seeking and receiving a suitable amendment to the clearing permit timeframes.
  - The Leeming Spartans Cricket Club re-allocating their remaining federal grant monies to the City should the City be in a position to complete the project.
  - Seeking 50% of the estimated project costs (excluding revegetation) from the State Government in line with the currently inactive Community Sporting and Recreation Facilities Fund.
- The City will also need to allocate an estimated $2,522,495.50 within the 2026/27 Annual Budget should the Officers Recommendation be endorsed and will advise the lead petitioner from the Ordinary Meeting of Council in October 2025 of the outcome.

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OFFICER RECOMMENDATION

That the Council requests the CEO to proceed with Option 2, as identified in this report, subject to:

1. **Seeking and receiving a suitable amendment to the clearing permit timeframes in order to deliver the project;**
2. **Negotiating with Leeming Spartan Cricket Club and Federal Government to re-allocate the remaining grant (~$470,000) to the City to complete the project, should external funding be received;**
3. **Seek an amount of 50% ($1,692,495.50) of estimated project costs (excluding revegetation cost) from the State Government that is in-line with the currently inactive Community Sporting and Recreation Facilities Fund;**
4. **Notes that should external funding be received and a suitable extension on the clearing permit time frame, the City will need to allocate an estimated $2,522,495.50 to complete the project and undertake the revegetation of Ken Hurst Park;**
5. **Advise the lead petitioner of Item 12.1 of the Ordinary Meeting of Council held on 14 October 2025 the abovementioned resolutions.**

PURPOSE

The purpose of this report is to provide the proposed John Connell Reserve Playing Field Extension Proposal, Business Case (Attachment 1 refers) to Council for the John Connell Reserve Field Extension Proposal and seek the Council's endorsement to progress with the preferred option.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	2	A clean, green and sustainable City for current and future generations.
Objective	1	Healthy, Safe and Inclusive
	1.4	Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.
	1.5	Support sustainable sporting and community groups and volunteering.
	2	Clean and Green
	2.1	Protect and enhance our natural environment, ecosystems and biodiversity.
	2.3	Increase the urban forest tree canopy on City managed land.
	2.4	Provide and improve parks and green open spaces.

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BACKGROUND

John Connell Reserve, Leeming is located on the southern boundary of the City of Melville adjoining the City of Cockburn, and in close proximity to the eastern boundary with the City of Canning. The site, in particular the sporting reserve components of this proposal is located across two lots being:

- 11 Dimond Court, Leeming
- 2 Dundee Road, Leeming



Figure 1: John Connell Reserve

The active sporting reserve at John Connell Reserve (Figure 1 refers) provides:

- One synthetic cricket pitch and field with a 60m boundary
- Two full size soccer pitches (98m long and 65m wide)
- Sports floodlighting of 100 lux to the two soccer pitches (approximately 75% of the entire grass space).

The reserve is currently used by the Leeming Spartans Cricket Club (the 'Cricket Club') in Summer and Leeming Striker Soccer Club (the 'Soccer Club') in winter.

The Cricket Club uses John Connell Reserve seven days a week and in the 2025/26 season the club holds a playing membership of juniors (135) and seniors (77) being 212 players. Approximately 74% of members (170) live in the City of Melville.

The Soccer Club also uses John Connell Reserve seven days a week and in the 2025 season holds a playing membership of 188 players. Approximately 20% of members (39) reside in the City of Melville.

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In March 2022, as a part of the 2022 Federal Election, the Australian Labor Party, through the Member for Tangney – Sam Lim MP, made an election commitment of $650,000 to fund the Cricket Club a field extension at John Connell Reserve to provide an additional cricket oval and further grassed sporting space to support the cricket and soccer clubs.

The scope of the grant is as follows:

- Site preparation including clear and level areas to the east and west of existing playing fields.
- Construction of retaining walls around the oval extension.
- Installation of reticulation.
- New lawn to areas east and west of the existing playing fields.
- Concrete base for four new practice wickets and two new centre wickets.
- Installation of synthetic turf to new practice wickets (4) and new centre wickets (2).
- Chain mesh fencing and poles required for new practice wickets (4).

The new four-lane cricket practice wickets were completed in early 2025. It is estimated that approximately $470,000 of the grant remains available for the above listed activities.

Following the election commitment, the Cricket Club formally requested written authority by the City to enable them to submit a native vegetation clearing permit to the Department of Water and Environmental Regulation (DWER), as required by the Environmental Protection Act.

An item was tabled at the Ordinary Meeting of Council in June 2022 (item EI22/3978), where the Council the request to apply for a Native Vegetation Clearing Permit (clearing permit) through DWER, the Council resolved the following:

That the Council directs the CEO:

1. ***to provide authorisation to the president of the Leeming Spartan Cricket Club to submit a vegetation clearing application for an area of 0.65ha to the east of the existing playing fields to accommodate the oval extension to the Department of Water and Environmental Regulation.***
2. ***to advise the Clubs that it is the City's preference to work in conjunction with the clubs to manage the planning, design and construction works associated with the oval extension, should this proceed.***

The clearing permit application was successfully lodged by the Cricket Club in June 2023. On 30 June 2025, DWER approved the clearing permit subject to a range of conditions. Conditions have been summarised below – a full copy of the Native Vegetation Clearing Permit – CPS 10237-1 – can be found in the Business Case Appendices (Attachment 2).

1. Period during which clearing is authorised; the permit holder must not clear any native vegetation after 23 July 2027.
2. Avoid, minimise and reduce impacts and extent of clearing in this order.
3. Weed and dieback management.

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4. Wind erosion management
5. Directional clearing.
6. Offset – Revegetation and rehabilitation of Ken Hurst Park.
7. Record keeping.
8. Reporting.

A quote for the Ken Hurst Park Revegetation Plan was obtained in late 2025. The quote to undertake revegetation activities which includes initial planting, then ongoing maintenance over a five-year period is $748,000.

Importantly, there are some key variances to the quote that need consideration which are as follows:

- Quote was provided in late 2025 and does not include escalation.
- Practical project commencement likely 2028 due to nursery lead times.
- Survival rate assumption (70%) may be optimistic under current drying climate conditions.
- Watering regime is conditional and likely under-allowed for climate realities.
- Single contractor pricing — full procurement process may return higher pricing.
- Significant excluded works are not currently budgeted (e.g. fencing upgrades, track maintenance access).
- Monitoring may need to be extended if completion criteria are not met.
- Internal officer resourcing costs are not included.
- Climate variability presents material delivery risk.

Assuming there are no major failure events (e.g., fire, extreme drought collapse, or significant pest impact) and incorporating key variances noted above, the likely financial exposure is $1.05M – 1.3M (ex GST).

Following confirmation of the approved clearing permit and in line with the Council resolution officers commenced preparatory works to assess the feasibility of the proposed field extension at John Connell Reserve, as well as alternative options to achieve additional sports field capacity.

It is acknowledged that original cost estimates completed by the Cricket Club will have increased since 2022 and the costs for additional clearing permit conditions had not been accounted for. As a result, as part of the City's *Council Plan for the Future 2024-2034* and *Annual 2025-26 Corporate Business Plan* identified $100,000 to prepare a business case (Attachment 1 refers) for Council consideration.

Further, at the October 2025 Ordinary Meeting of Council a petition was received, signed by 276 residents and 38 non-residents that requests:

> "*We, the undersigned, all being electors of the City of Melville, respectfully request that the Council: Action Sought: Do not remove the mature trees at John Connell Reserve to extend the cricket pitch."*

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The Council then resolved the following:

That the Council:

1. ***Acknowledge the Petition; and***
2. ***Request the CEO prepare a report on the matters raised be prepared by April 2026 Ordinary Meeting of Council.***

CONSIDERATION

As part of this proposal a Business Case was developed that included a Needs Analysis. Key outcomes from the Needs Analysis include:

- Within a 5km catchment, until 2041 the forecast population is expected to increase by 26,257 persons (from 109,086 to 135,613).
- In that same catchment:
  - The percentage of overall population of 5 – 17 years olds declines from 16.9% (2021) to 14.2% (2041). This results in a net increase in persons of approximately 822.
  - The percentage of the overall population 70 and above is expected to increase from 13.2% in 2021 to 20.2% in 2041.
- The Cricket Clubs main home ground is John Connell Reserve; however, the club also uses the following reserves for home games:
  - Peter Ellis Park Leeming
  - Trevor Gribble Reserve, Bull Creek
  - Webber Reserve, Willagee.
- The Cricket Club and Soccer Clubs cite that membership growth could occur if it had access to further fields.
- The City currently books out all sporting reserves across the City that have cricket pitches.
- There are limited opportunities in the City of Melville to create additional sporting reserves, with the only current possible opportunity being John Creaney Reserve, Bull Creek.
- In suitable proximity, several sporting reserves are on the horizon in the City of Cockburn including:
  - Prinsep Park, Jandakot (~4km away)
  - Jandakot-Treeby Urban Expansion Area – potential four additional playing fields (~4km)
  - Treeby East Oval, Treeby (~6km away)
- While these reserves are planned, they are outside of the City of Melville and as a result access for both the Cricket and Soccer Club cannot be guaranteed.

As part of the business case, there are six options developed and analysed as part of this proposal.

A summary of the six options being considered are summarised below and further detail is available in Attachment 1 – John Connell Reserve Playing Field Extension Proposal, Business Case.

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See also Options 1 – 5 John Connell Reserve Field Extension Proposal – located in the Business Case Appendices (Attachment 2)

Option 1 – Original Concept

- Extends the existing playing fields at John Connell Reserve further east requiring the clearing of approximately 0.53 hectares (subject to a detailed design) of native vegetation in varying condition.
- Includes the following:
  - A second 60m cricket pitch,
  - Up to four senior size soccer fields
  - Sports floodlighting to 100 lux across the entire grassed space.
  - Cut, fill and re-turfing to the western portion of the reserve to maximise field space
- Triggers the offset revegetation works at Ken Hurst Park ($1.05-1.3M) conditional of the native vegetation clearing permit.
- The estimated total cost of this development is $4.31M including costs for environmental revegetation work at Ken Hurst Park.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$1.8m with an average overall life cycle cost of $90,175 per annum.

Option 2 – Revised August 2025 Concept

- Extends the existing playing fields at John Connell Reserve further east requiring the clearing of approximately 0.55 hectares (subject to a detailed design) of native vegetation in varying condition.
- Includes the following:
  - A second 55m cricket pitch
  - Up to four senior size soccer fields
  - Sports floodlighting to 100 lux across the entire grass space
  - Cut, fill and re-turfing to the western portion of the reserve to maximise field space
- This option was developed from a Cricket club led design that sought to achieve the outcome of additional cricket field and soccer training space, while clearing less native vegetation (~0.38ha) – to facilitate this, the fourth soccer pitch to the east would be reduced in size.
- Triggers offset revegetation works at Ken Hurst Park ($1.05-1.3M) conditional of the native vegetation clearing permit.
- The estimated cost of this option is: $4.68M including estimated costs for environmental revegetation at Ken Hurst Park.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$2.3m with an average overall life cycle cost of $118,250 per annum.

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Option 3 – No clearing required

- Reconfigures the existing playing fields at John Connell Reserve to achieve an additional cricket field.
- Includes the following:
  - A second cricket pitch, however, to accommodate reducing both cricket boundaries to 50m.
  - Up to four senior soccer fields
  - Sports floodlighting to 100 lux across the entire grass space
  - Cut, fill and re-turfing to the western portion of the reserve to maximise field space
- This option does not require the clearing of native vegetation.
- The estimated cost for this option is $2.1M
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$1.5m with an average overall life cycle cost of $77,400 per annum.

Option 4 – Former Landfill Site

- Develops entirely new fields and supporting amenities on the former landfill site at John Connell Reserve.
- Includes the following:
  - A second 60m cricket pitch
  - Two senior size soccer fields
  - Sports floodlighting across the entire grass space
  - A small changeroom and toilet facility
  - A new 24 bay car park
  - Access roads and footpaths
- Being constructed on a former landfill and of varying site topography, a significant amount of import fill is estimated to be required to make the site level.
- Additional measures are expected to be given the site is a former landfill. At a minimum a gas protection system for the clubroom building and a geofabric warning layer underneath the oval has been assumed which would be confirmed as part of detailed design should this option proceed.
- In addition, this option may require remediation of the entire 12-hectare area that is part of the broader lot. The expected scale and cost of broader remediation are not included in this report.
- This option does not require the clearing of native vegetation.
- Will require a new ground water licence application, the success of which is to be determined.
- The estimated cost of development is $10.88M. This includes additional measures to address contamination on the developed site footprint, however, does not include remediation likely required for the broader 12-hectare area.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$4m with an average overall life cycle cost of $201,487 per annum.

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Option 5 – Beasley Park

- Develops a single cricket field at Beasley Park (~1km from John Connell Reserve playing fields).
- Includes the following:
    - a synthetic cricket wicket
    - two synthetic practice nets.
- The estimated cost of this option is $308,445.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$243,750 with an average overall life cycle cost of $12,187 per annum.

Notably, the City in recent years has had challenges with turf quality due to a range of factors including but not limited to:

- Sting nematode
- Bassendean sands impacting drainage quality
- Overuse by sporting clubs

As a result, the City has worked with winter clubs to better manage usage on the oval, however additional time is needed in the spring and summer period to address the abovementioned challenges, which would impact usage by cricket.

Furthermore, this option does not enhance sporting field space for soccer.

Option 6 – Retain the status quo

- This option maintains the existing field layout at John Connell Reserve.
- There is no additional financial cost to this option.

Project Delivery

Due to the size and scale of the abovementioned options, the City would be required to manage the project due to the following reasons:

- Clearing permit requirements and reporting.
- Ensuring clear accountability using City or government funding, in particular acquittals and probity in contractor selection.
- City manages the land, as such as Work, Health and Safety obligations cannot be discharged under legislation.

Should Options 1 or 2 proceed, as identified earlier in the report, a key condition of the clearing permit is that all clearing is completed by 23 July 2027.

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To meet these timeframes, the following program would be required:

Activity	Timing
Council Approval	April 2026
Detailed Design (inc. Procurement) • Geotechnical tests • Lot boundary amendment • Contaminated Sites endorsement • Engagement • Design and documentation	April – December 2026
Tender (including Council Approval)	Jan – May 2027
Contract Signing and Start-up	May – June 2027
Commence clearing	No later 23 July 2027
Commence construction	July/August 2027
Complete construction	March / April 2028
Commence Revegetation Ken Hurst Park Revegetation Ken Hurst Park Year 2 - 5	No later 23 July 2028 July 2029 – June 2032

The above forecast program allows for minimal time contingency and is inherent on all activities proceeding according to plan. Given the tight timeframes and activities unlikely to proceed according to plan' should Option 1 or 2 proceed, the City should seek an extension on the specific condition referring to 23 July 2027, particularly if external funding is required to progress the project, which would likely cause some delay. It is understood and extension may be possible following engagement with DWER.

ENGAGEMENT

Several key stakeholders have been engaged to develop the Business Case. A summary of support (tick) or opposition (cross) for each stakeholder is provided below:

	Option					
Stakeholder	**1**	**2**	**3**	**4**	**5**	**6**
Leeming Spartans Cricket Club	✓	✓	**X**	**X**	**X**	**X**
Leeming Striker Soccer Club	**X**	✓	**X**	**X**	**N/A**	✓
Leeming Bowls Club	✓	**N/A**	✓	**N/A**	**N/A**	**N/A**
Bull Creek Leeming Junior and Senior Football Clubs	**N/A**	**N/A**	**N/A**	**N/A**	**X**	**N/A**
John Connell Whadjuk Noongar Reference Group	**X**	**X**	**N/A**	**N/A**	**N/A**	**N/A**
Environmental Advocacy Groups	**X**	**X**	**N/A**	**N/A**	**N/A**	**N/A**

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By way of further explanation:

- The Cricket Club first preference is Option 1 and second preference is Option 2.
- The Soccer Club do not support Option 1, mainly due to the pitch dimensions of the soccer field closest to clubrooms and changerooms.
- The Soccer Club does support Option 2, however should Option 2 not eventuate, they rather Option 6 (maintain the status quo).
- The Cricket Club and Soccer Club did not support Option 4 given the cost, disconnect from main facilities and the topography of the area being susceptible to strong winds/breeze.
- The Cricket Club opposed Option 5, due to being disconnected from their main facility at John Connell Reserve.
- The Bull-Creek Leeming Junior and Senior Football Clubs did not support Option 5 – citing issues with turf quality with additional use impacting the City's ability to appropriately renovate and safety concerns with adding a cricket pitch.
- The Leeming Bowls Club was engaged only on options that included a protective net and were supporting should the net be transparent.
- The John Connell Whadjuk Noongar Reference Group was engaged during the development of the Draft John Connell Master Plan and did not support the proposed oval extension during this process due to the removal of remnant native vegetation and the environmental link that the area in question has between other areas of native vegetation north and south.
- Environmental Advocacy Groups have expressed they do not support any clearing of native vegetation at John Connell Reserve.

In addition to the above:

- WA Cricket supports Options 1 – 3 as they support the growth of cricket, whereby Options 1 and 2 are preferred, albeit acknowledging the additional costs and environmental impact.
- The City received letters from Dr Jags Krishnan MLA – Member for Riverton and Stephen Pratt MLA – Member for Jandakot outlining a lack of support for Option 5 – Beasley Park and support for a field extension at John Connell Reserve.
- Following the letter received from Dr Jags Krishnan, Dr Jags Krishnan requested costs of the options relating to the field extension to commence discussions to provide funding support. This information was provided on 18 March 2026.

Importantly, in relation to the Bull-Creek Junior and Senior Football Clubs feedback around safety; the City has a number of shared use reserves between AFL and Cricket. The City covers pitches in the winter season and undertakes safety testing to ensure acceptable standards are met. Furthermore, both AFL and Cricket sporting guidelines promote shared use of reserves for Cricket and AFL.

A summary of all feedback is contained at Attachment 1 (page 39-41).

SUSTAINABILITY IMPLICATIONS

A native vegetation clearing permit was granted by DWER on 30 June 2025, subject to a range of conditions summarised in the background section of this Council item.

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The conditional approval of the clearing permit is reflective of the negative environmental impact clearing has. The assessment by DWER identified, *"that the proposed clearing will result in:*

- *the loss of 0.68 hectares of native vegetation that is considered significant foraging habitat for Zanda latirostris (Carnaby's cockatoo), Zanda baudinii (Baudin's cockatoo) and Calyptorhynchus banksia naso (forest red-tailed black cockatoo) (collectively referred to as black cockatoos),*
- *the loss of 0.68 hectares of native vegetation that is significant as a remnant of native vegetation in an area that has been extensively cleared,*
- *the loss of 0.68 hectares of native vegetation that represents the Banksia Woodlands of the Swan Coastal Plain Ecological Community Threatened Ecological Community (Banksia woodlands TEC),*
- *potential introduction and spread of weeds into adjacent vegetation, which could impact on the quality of the adjacent vegetation and its habitat values, and*
- *potential land degradation in the form of wind erosion."*

DWER's Delegated Officer determined that the improvement and management of 7.34 hectares of native vegetation, including the revegetation of 1.63 hectares of bare areas at Ken Hurst Park is required to address the significant impacts of the proposed clearing.

As a result, the DWER approved Ken Hurst Park Revegetation Plan Implementation (Attachment 4 – Appendix D) has been included for consideration in the assessment of Option's 1 and 2, that would require clearing to accommodate and therefore trigger the requirement to enact the Ken Hurst Park Revegetation Plan.

Specific sustainability impacts are addressed in Attachment 1 – John Connell Reserve Playing Field Extension Proposal, Business Case.

LEGISLATIVE AND POLICY ALIGNMENT

The following City of Melville Council policies are considered to be broadly aligned with the options presented in this report:

CP-028 Physical Activity Policy

All options support the provision of sporting infrastructure and opportunities for physical activity, contributing to community health, participation and wellbeing.

CP-119 Active Reserve Parking Policy

All options are consistent with the intent of this policy, with no identified constraints relating to access, parking provision or functionality of active reserves.

In addition, the following policies demonstrate partial alignment, noting that alignment is achieved through mitigation measures and offsets rather than full avoidance of impact:

CP-030 Environmental Policy

The native vegetation clearing permit applies an avoid–minimise–offset framework and incorporates environmental mitigation and offset requirements, aligning with the policy's recognition of climate change and biodiversity considerations where impacts cannot be fully avoided.

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CP-057 Sustainability Policy

The use of environmental offsets, including large-scale revegetation and rehabilitation at Ken Hurst Park, supports long-term environmental outcomes consistent with sustainability objectives when residual impacts remain.

CP-102 Urban Forest and Green Space Policy

The policy acknowledges that decisions may require balancing environmental, social and economic outcomes. The clearing permit process documents this trade-off by addressing the need for sporting infrastructure while requiring compensatory environmental offsets.

Notwithstanding the above, Options 1 and 2 exhibit key areas of misalignment with the following Council policies:

CP-102 Urban Forest and Green Space Policy

Loss of existing urban forest and native vegetation: The policy prioritises retention and enhancement of existing canopy and green infrastructure, whereas Options 1 and 2 involve the permanent clearing of native vegetation.

Local equity of green infrastructure benefits: While offsets provide ecological benefit, these benefits occur largely off-site, resulting in both short-term and potential long-term loss of local canopy and amenity at John Connell Reserve.

CP-029 Trees on City-Managed Land Policy

The policy strongly favours retention of healthy and ecologically significant trees. Options 1 and 2 conflict with this principle by permitting the removal of native vegetation assessed as environmentally significant, notwithstanding the application of offsets.

CP-030 Environmental Policy

While avoidance of environmental impact is a core objective, Options 1 and 2 proceed on the basis that full avoidance was determined to be impractical, resulting in clearing being authorised with mitigation and offset measures instead.

CP-109 Cultural Awareness Policy

The policy requires meaningful engagement and partnership with Traditional Owners. The John Connell Whadjuk Noongar Reference Group was engaged during preparation of the Draft John Connell Master Plan and did not support the proposed oval extension due to the cultural significance of the native vegetation. Also, while the clearing permit confirms that no Aboriginal heritage sites are mapped, it does not demonstrate broader reconciliation actions or cultural outcomes consistent with the intent of the policy.

It is noted that the native vegetation clearing permit was submitted, assessed and determined in accordance with sections 51E and 51O of the Environmental Protection Act 1986, and has been lawfully approved subject to conditions, offsets and compliance requirements.

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FINANCIAL IMPLICATIONS

To prepare the proposal for consideration the total cost to date is $30,850 and it is not envisaged any further funds are required until a resolution has been made on the matter. The budget endorsed for 2025/26 was $100,000.

The order of probable costs by each option (including revegetation costs where applicable) are as follows:

Option	Estimated Project Cost
Option 1 – Original Concept	$4,315,556
Option 2 – Revised August 2025 Plan	$4,684,991
Option 3 – No Clearing Required	$2,100,782
Option 4 – Former Landfill Site	$10,885,140
Option 5 – Beasley Park	$308,445

The estimated over 20-year life cycle cost and average cost per annum, by option is as follows:

Option	20-year Life Cycle Cost	Average Cost Per Annum
Option 1 – Original Concept	$1,803,500.00	$90,175.00
Option 2 – Revised August 2025 Plan	$2,365,000.00	$118,250.00
Option 3 – No Clearing Required	$1,548,000.00	$77,400.00
Option 4 – Former Landfill Site	$4,029,750.00	$201,487.50
Option 5 – Beasley Park	$243,750.00	$12,187.50

A more detailed Order of Probable Cost analysis and estimated Life Cycle Costs by option is contained within Attachment 4 – Appendix E.

Currently the City does not have funds allocated in its Long-Term Financial Plan (LTFP) for this proposal as the outcome of the Clearing Permit was yet to be determined when the LTFP was developed and adopted.

Given the State Members of Parliament have identified an interest in supporting the field extension proposal and funding has been allocated by the Federal Government previously, there is an opportunity for the City to allocate a portion of funding based on the industries sporting infrastructure fund, the *Community Sporting and Recreation Facilities Fun*d (CSRFF), which is currently under review.

Keeping in line with the previous Council Resolution, meeting the needs of community sporting groups and considering the consultation feedback; Option 2 would be the preferred option to progress.

The CSRFF typically provides one-third (33%) of the overall project costs, however a development bonus whereby 50% of the overall project costs can be applied for should a project satisfy one of the following key areas:

- Location: Located in regional, remote or high growth areas
- Co-location: projects that involve co-location of sports and/or shared sporting facilities.

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- Sustainability: projects incorporating sustainability initiatives such as water saving or energy reduction.
- Participation: Projects that increase participation or allow for new users.

Importantly, the CSRFF program would unlikely support revegetation costs to Ken Hurst Park, however the key components of the field extension including sports lighting would be eligible.

The estimated cost of these components under Option 2 is $3,384,991.

Keeping in line with the CSRFF and including the $470,000 remaining from the Leeming Spartans Cricket Club, the possible funding model for this project could be under each scenario:

Option 2 Funding Source	**One-Third (33%)**	**One-Half (50%)**
Estimated Project Cost (exc. Revegetation) - CoM	$1,786,773.50	$1,222,495.50
Estimated Project Cost (exc. Revegetation) - State	$1,128,217.50	$1,692,495.50
Leeming Spartans Cricket Club Remaining Grant	$470,000.00	$470,000.00
Revegetation Costs - CoM	$1,300,000.00	$1,300,000.00
Total Project Cost	**$4,684,991.00**	**$4,684,991.00**

Should Council agree to a position on the above, the funding models will be presented to engaged State Government Members of Parliament. There is a strong case for 50% funding on the basis that this proposal supports three of the four areas listed above.

The total estimated cost to the City under this proposed funding model is $2,522,495.50.

Should the State Government only be supportive of one-third, the total estimated cost to the City is $3,086,773.50.

CONSEQUENCE

The recommended option in this report is Option 2.

Should Council not support this option inclusive of a funding contribution, it is likely the project will not proceed in the future as a further application for a clearing permit will be required, along with escalation costs.

Council may choose to fund the remaining cost in its entirety (i.e. not seek further external funding); however this may impact the delivery timeframe of other projects in 2026/27 and 2027/28 as the current costs are not accounted for in the City's current LTFP.

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BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

What will be the impact of rates on the adoption of option 2?

Response to Question 1:

It's quite difficult to put a number on it at the current time because the budget hasn't been set. However, if we work off the basis that every half percent is $600,000, you can divide that by the amount to get an approximate rate increase.

Question 2:

The $1.3 million figure, for the revegetation, would that be over a number of years or one budget year?

Response to Question 2:

That would go over a number of years, up to about five years is what we're anticipating at this point.

Question 3:

The deputations tonight have indicated that Ken Hurst Park is very difficult for growing things. Was it the City's decision to do this, or DWER?

Response to Question 3:

This was the City's decision. The City had to find a suitable offset location at a size that would meet DWER's criteria. So the 7.36 hectares is a significant piece of area to revegetate. Looking at sites across the City, this was the only option which would meet their criteria, and it's in close proximity to the clearing site as well, which is an advantage.

Question 4:

Can we follow up with DWER and let them know about what we've heard from some experts tonight through the deputations, which have said they've had a 0-30% success rate, to see if the 70% success rate should be revisited?

Response to Question 4:

The City is not really in a position to challenge a criteria set by the state government.

Question 5:

Why haven't we utilised that empty space area, where the old rubbish tip was?

Response to Question 5:

I understand that the City tried to work with the state in a development proposal for the site. That was about 10 years ago, and that fell through for whatever reasons. However, there would have to be some serious remediation works that would have to take place. The City has developed a draft John Connell Master Plan, which includes a vision for the overall site and that landfill site in particular. The challenge we have as part of that works is identifying what the remediation costs would be to meet those requirements. At the moment, we're working through that issue and anticipating that sometime next year we'll be in a position to bring back something to Council that advises what the potential cost is to remediate based on that vision in the draft master plan.

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Question 6:

0.35 hectares was thrown around a lot tonight, but that's incorrect. It's 0.55 hectares, is that correct?

Response to Question 6:

The club has developed a plan which is within the business case and they have calculated 3.38 hectares, I believe that is the correct number. However, the City has provided those concept plans that are also in the report, and based on allowing a field in the eastern portion of the reserve to fit a fourth soccer pitch, 0.55 is the area that we would be required to clear on the basis of that plan. However, there might be options to trim that down slightly over the course of the detailed design period.

Question 7:

Do you know exactly how many trees will need to be removed for option two?

Response to Question 7:

It depends on exactly the final layout of the oval extension and how much bushland that would take up, but when we did some assessments early on, we recognised about 210 trees in that space, 46 of which included grass trees if you consider them as trees. So there's a significant amount of trees, and the size varies significantly; there are two larger trees in there, right down to some trees that are from zero to 5 metres in height.

Question 8:

With regard to the CSRFF funding, I believe that funding has ceased to exist and is no longer available, so what is the state government funding pool that we'll be seeking an allocation from for option two?

Response to Question 8:

In consultation with the state government we have been advised that, in lieu of not having an active CSRFF program, we can ask local Members of Parliament for funding.

An example of this, albeit it's not at the scale of this, is the Melville Cricket Club which from memory was brought to Council in regard to an ongoing cost back in November last year. Part of the works they are doing is to replace their cricket pitch on field one, and they were looking to apply for CSRFF but it was obviously closed. They spoke to their local Member of Parliament and were able to receive $40,000 to contribute to the project.

Question 9:

How much would need to be budgeted for 2026/2027?

Response to Question 9:

We haven't identified what we would actually need for 26/27, and that is on the basis that the expectation is we would want to confirm the external funding for the project to proceed, which is based on the officer recommendation.

With that being said however, and in order to get the project going, you would probably need around 12 or so months for a detailed design period. If say the funding was to come in within the next couple of weeks, we estimate it would potentially be $200,000 to undertake that process.

If things were to line up and happen fairly quickly in terms of those first three, that being if the officer recommendation is to proceed, then we would probably need to look at allocating $200,000 to next year's budget.

Question 10:

You mentioned that some of the lighting might need to go in the construction process, and so what would the timing of that be? Having regard to the soccer season and when that would happen, would that be at the end of this coming season for soccer or perhaps sooner?

Response to Question 10:

We haven't gotten into the detail in terms of timing of the construction and that sort of thing. The intent would be to undertake all the works at once from economies of scale and minimise disruption to the clubs. It will be very dependent on the timing and the feedback we receive from DWER and also the timing of those first three options. If we had flexibility we would also work with the groups to minimise the disruption. That being said, it is a considerable project and would cause some disruption to both of the groups for a period of time.

Question 11:

If there is no impact on rates, and if the City still has to fund 50%, which is about $1.6 million, it has to come out of rates or out of reserves. Doesn't that equate to about 1.5% of current rates?

Response to Question 11:

Yes, that’s correct. A 1% increase in rates at the moment is approximately $1.2 million. In terms of my previous comment, I wasn't saying it wouldn't impact rates, I just made the comment that the budget hasn't been adopted, so it's difficult to actually establish the impact that it would potentially have on proposed rate increase at this time.

Question 12:

Could you please confirm that the area to be cleared did not qualify for any threatened ecological communities (TEC)?

Response to Question 12:

I can confirm that. As mentioned previously, our consultant that did the survey in 2020 did not consider it to qualify as TEC.

Question 13:

If a cricket pitch were to be constructed on Beasley and the football club were to train as per normal, can you please explain what the ground would be like come summer?

Response to Question 13:

We have experienced challenges out of Beasley Park for a number of years, and that's due to a combination of three key factors, one being the usage. There's a large number of playing members at the football club, however we have been working with the club in reducing the amount of foot traffic on the oval that contributes to the poor state of the oval, particularly towards the back end of the season. The other two challenges are Sting Nematode and Bassendean soils.

The Natural Areas & Parks team is responsible for the maintenance and upkeep of that reserve, and that includes renovations which typically tend to happen in the spring period for most reserves, but in recent years we’ve had to push that out into the summer period which impacts the playing

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surface and recuperation of that reserve come the following winter. It probably wouldn't be a great playing experience when you've got renovations that are happening during the summer period for the cricket, which was raised during one of the deputations previously.

Question 14:

With point one, which is seeking and receiving a suitable amendment to the clearing permit, what happens if it is rejected, that there is no consideration for that?

Response to Question 14:

The City and or the club are required to meet the requirements under the clearing permit, and obviously one is the time frames. If DWER decided not to approve an extension, that would obviously cause a challenge with our ability to clear.

Question 15:

Can you give some explanation on what would happen to the entire project, and also would it mean potentially that the City would prioritise the project and then to try and get things moving?

Response to Question 15:

The challenge we've got with this is, as I mentioned previously, is that there's detailed design that needs to occur, and there are still other approvals that need to occur. One is that that portion of land is part of the broader contaminated site. Based on the information we've got at the time, we don't believe that area will have any major significant impact in terms of contamination.

With that being said though, the advice is that we would need to excise the area of where we're proposing to clear and create that as part of a lot of the reserve, which is a statutory process that takes time. We would also have to obtain approvals through DWER's other arm in terms of the contaminated sites to make sure it is safe to proceed. However, the advice that we've got at the moment is that it's likely we'd get those approvals, it's just the time factor for those approvals to look at.

Question 16:

With the Council resolution back in June 2023, 0.65 hectares were actually adopted for the clearing permit to be submitted to DWER, however they have come back and actually increased that to 0.68 hectares. With the offset area being nearly 11 times greater than the area to be cleared, DWER certainly would not propose something if they didn't think it was completely impossible. Is that something I can just get from your own experience with regard to the clearing that's actually been put forward now with the offset area?

Response to Question 16:

In a previous deputation there was discussion around the complexities of revegetating the area at Ken Hurst Park, including access, previous success rates, and watering. The deputation spoke about one litre of water per plant. In our proposal, we're looking at additional watering, so that wouldn't be the limit. In that space it is extremely challenging, and would be a project that we'd have to work through on exactly how we manage that site to get it to the requirement that DWER is expecting.

Question 17:

What do we need to put in place to ensure that this offset and rehabilitation obligations are met, especially if, as we've heard tonight, it's unable to be delivered over the five-year time frame?

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Question 18:

And if those conditions aren't met, where does that responsibility sit? Does that sit with the Leeming Spartan Cricket Club, or will that revert back to the City of Melville?

Response to Questions 17 & 18:

The Council authorised the Leeming Spartan Cricket Club to apply on behalf of the City of Melville, so it is actually the responsibility of the City of Melville to meet the permit conditions. That's why staff have developed a plan to look at how they're going to meet the requirements in the clearing permit conditions, which includes the five-year program, and there's a contingency built in on top of the original quote, so that it's $1.3 million over that five years.

It will be challenging and we'll need to work with the State Government, if the Council was to approve this, to try and meet those conditions and continue to work with them to meet those obligations.

Question 19:

If the City doesn't meet those requirements, what cost and risk impact would that have on the City?

Response to Question 19:

This information is being followed up and an update will be provided to the Council.

Question 20:

From your officer's report you're saying that it's already optimistic to try to achieve that 70%, so it seems like we have all the information to tell us that we should probably challenge what DWER was saying about that 70%. Can you look for avenues where we can challenge that number? It seems like it could be one of those cases where, again, this is the huge assumption that they could just take from one scenario in the past and apply it to this area and assume it's the same thing.

Response to Question 20:

This information is being followed up and an update will be provided to the Council.

Additional questions were submitted following the meeting, and the responses are below:

Question 21:

The project is currently unfunded. Which other projects will be delayed to allow for this project to proceed? In particular, will Morris Buzacott plans be delayed?

Response to Question 21:

A detailed funding strategy for this project has not yet been determined and could consist of a variety of scenarios including deferring other projects, percentage increase in rate revenue, and/or utilising the reserves. The funding strategy would be subject to a future decision of Council. Should the Officer Recommendation proceed and the criteria of external funding and clearing permit extension is met, the best-case scenario is this project would be delivered in the 2027/28 financial year. Current sporting facility projects that are on a timeframe to possibly be delivered in that financial year or in the following years that could be impacted include:

- Changeroom Upgrade Program – Beasley Reserve, Troy Park, Winnacott Reserve, Morris Buzzacott Reserve, Gairloch Reserve and Alan Edwards Reserve
- Sports Lighting – Morris Buzzacott Reserve (Cricket and Hockey), Len Shearer Reserve

It should be noted that these projects proceeding will be subject to Council adopting the Annual Budget each year.

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Question 22:

Given the state government has provided no advice that the CSRFF will be re-opened, why is there such a reliance on that funding in the detail of the report (as outlined on page 66)?

Response to Question 22:

In February 2026, the City received correspondence from Dr Jags Krishnan MLA, Member for Riverton (Dr Jags). As part of that correspondence and subsequent discussions, Dr Jags requested the cost estimates and has indicated to the City he would ascertain if funding could be obtained from the state government.

As mentioned during the Agenda Briefing Forum, the City has been advised that, should there be potential projects that would normally be eligible for CSRFF, these projects should be discussed with the relevant local MP. As a result, the basis of the proposed path forward is using the CSRFF guidelines as the funding strategy rationale. Should Council support the Officer recommendation, the City will contact the Member for Jandakot, Mr Stephen Pratt and will seek funding from the state government in line with the resolution.

Question 23:

CSRFF funding is usually provided on the basis that it will be funded 1/3, 1/3, 1/3 (state government, local government, club), so why then do we think we'll be able to attract 50% from the state government?

Response to Question 23:

In recent years, the CSRFF Program has allowed for a 'Development Bonus' where up to 50% of the project costs can be applied for should a project satisfy at least one of the following key areas:

- Location: Located in regional, remote or high growth areas
- Co-location: projects that involve co-location of sports and/or shared sporting facilities.
- Sustainability: projects incorporating sustainability initiatives such as water saving or energy reduction.
- Participation: Projects that increase participation or allow for new users.

Question 24:

Why is the cost of revegetation being excluded from the 50% total project cost we're seeking from the state government?

Response to Question 24:

Keeping in line with the guidelines of the CSRFF program, this program would typically fund activities that increase physical activity and improve outcomes for participation. Subsequently, projects such as new/expanded ovals and lighting are considered higher priorities. Revegetation does not fall into these guidelines

Question 25:

Why was two overlapping 60m pitches not explored such as the arrangement that operates quite successfully at Stevens Reserve in Fremantle?

Response to Question 25:

The overlapping of cricket fields is permissible under the South Metropolitan Cricket Association (SMCA) By-Laws, section 52, which also covers the preference for 60-metre boundaries. Fields

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that have less than a 60-metre boundary require written approval from the SMCA to be used for senior community cricket matches (per section 52 of the SMCA by-laws). The overlapping of fields has been discussed with key stakeholders who do not support this option.

Furthermore, the Cricket Australia – Community Facility Guidelines, Guidance Note 1 – Playing Field recommends a minimum of 2.74m per field, run-off, equating to a total of 5.48m between fields to limit the likelihood of player collision. This design guidance is reflected in the options, and the overlapping of grounds can be further explored through detailed design for the preferred option, where relevant (options 1-3). In addition, a critical consideration in this design work is achieving a balance to accommodate soccer fields with appropriate run-offs and exploring the option to reduce any clearing that may occur (options 1 & 2).

Question 26:

Has consideration been given to 2 smaller pitches at John Connell and then a larger 60m pitch at Beasley, only to be used for finals and/or high profile games (which would allow Beasley to be used for some games but less frequently)?

Response to Question 26:

This position has been discussed with key stakeholders who are in strong opposition to the development of cricket facilities at Beasley Park, please refer to page 32-34 of the Business Case for club stakeholder engagement summaries and Appendix B – Stakeholder Engagement – Letters of Response. Given the stakeholder feedback and maintenance challenges, the option under current circumstances is not preferred, however it is acknowledged that it should be re-considered in the future, particularly if the maintenance issues are less challenging given the lack of sporting reserve space to facilitate participation.

Question 27:

The Department of Cultural Industries, Tourism and Sport website says that a 50m boundary is the minimum for open age community cricket, and a boundary approximately the same size exists at Henry Jeffrey Oval in East Fremantle, where teams play in the same competition as those at the Leeming Cricket Club, however the Leeming Cricket Club seemed to suggest in their deputation that 50m was the standard for juniors. Could officers please confirm that my understanding is correct?

Response to Question 27:

Your understanding is correct, this is further re-enforced through the Cricket Australia Community Facility Guidelines 2023 (Page 28 of 156).

Question 28:

Do other sporting fields in the City have sting nematode or Bassendean sands impacting drainage quality?

Response to Question 28:

The City is aware of high levels of sting nematodes being present at three other sporting ovals: John Connell Reserve, Bert Jeffrey Reserve, and Melville Reserve. There may be additional ovals where nematodes are present but have not been identified, as there has been no requirement to undertake nematode testing. Each sporting ground is unique and presents its own challenges, which must be managed by considering the full range of factors influencing each oval. The condition of turf following the winter season at any sporting ground cannot be attributed to a single cause, rather it reflects a combination of historical maintenance practices, seasonal weather conditions, pest and disease, usage levels and the soil profile at the end of the winter season.

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Question 29:

Regarding option 5 (Beasley), wouldn't cricket and footy have different heavy use areas on the field, making recovery after each sport's season possible?

Response to Question 29:

Yes, AFL and Cricket would have different wear areas. Typically, these are in the central corridor of the field although these areas are in the field of play for cricket. Cricket's impact is expected to minimal to turf wear and tear (as its less intense), however the challenge is the City's current renovation activities (including but limited to low mowing, scarifying, hollow coring, top dressing) occur over a longer time period in the spring and summer to maintain the oval for winter use. These activities will impact the playability for cricket as they occur during the summer (Cricket) season.

Question 30:

Did the officer who had a conflict of interest take any part in the preparation of the report?

Response to Question 30:

The Officer who declared a conflict of interest contributed technical and historical information but did not draft the officer recommendation or authorise the report.

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CD26/60 Response to Petition - Wren Street Mount Pleasant Parking Concerns

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Review: When the Council operates as a review authority on decisions made by Officers for appeal purposes.

SUMMARY

- At the Ordinary Meeting of Council (OMC) held In November 2025, the Council received a petition signed by 37 residents of the City, requesting the introduction of 'Residents Only' or permit-based parking on Wren Street, Mount Pleasant. At that meeting, the Council resolved to acknowledge the petition and requested that a report be prepared on the matters raised by April 2026 OMC.
- Following site inspections and a meeting with petitioners in March 2026, officers have assessed that the requested changes would not resolve the underlying parking demand and are not supported.

OFFICER RECOMMENDATION

That the Council:

1. **Notes the outcome of officer investigations.**
2. **Notes officers will continue to investigate minor operational improvements to assist short-term servicing and delivery access.**
3. **Requests the Chief Executive Officer inform the lead petitioner of the outcome of the Council resolution.**

PURPOSE

To inform Council of the outcome of the Officer's investigation into the petition received regarding parking concerns on Wren Street, Mount Pleasant, and to present the outcomes of officer assessment and recommended response.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	1	Healthy, Safe and Inclusive

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	1.3	Improve community safety and security.
	3	Sustainable and Connected Development
	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.
	3.3	Plan for urban growth and local commercial activity centres.
	3.5	Facilitate improved integrated public transport solutions.

BACKGROUND

At the Ordinary Meeting of Council (OMC) held In November 2025, the Council received a petition signed by 37 residents of the City, requesting the introduction of 'Residents Only' parking or a permit parking scheme along Wren Street between Ullapool Road and Sleat Road. At that meeting, the Council resolved:

> ***That the Council acknowledge the petition and that a report on the matters raised be prepared for consideration by April 2026 Ordinary Meeting of Council.***

The petition cites increasing parking pressure associated with nearby multi-residential developments, including the existing 'Sanctuary' apartments and the future 'Oasis' development. Concerns raised include limited visitor parking, tradesperson access, obstruction of driveways, and commuter 'park and ride' activity.

Officers met with petitioners in March 2026 and have undertaken a number of site visits to understand the concerns in detail and to assess current conditions.

CONSIDERATION

Wren Street is located within an emerging higher-density residential precinct, where increased parking demand is an anticipated outcome of urban infill and development intensification.

The Canning Bridge Activity Centre Plan (CBACP) does not currently require residential visitor car parking to be provided in new developments. The City acknowledges that the absence of visitor parking within these developments may be contributing to the parking pressures being experienced in the area. In response, the City has proposed amendments to the CBACP to require increased provision of residential visitor parking in future developments. These amendments are currently under consideration by the State Government.

In the interim, MelSafe has been actively patrolling the area and enforcing existing parking restrictions. Between January and early March 2026, approximately 180 parking infringements were issued in the Wren Street area for vehicles overstaying time limits or otherwise failing to comply with parking controls. This demonstrates that enforcement resources are already being applied; however, enforcement alone cannot address the broader structural issue of parking demand exceeding the available on-street supply.

The request to introduce a resident-only or permit-based parking scheme has been carefully assessed. While such schemes can redistribute parking, they do not increase supply and are generally ineffective in environments where demand significantly exceeds available capacity. In this case, the number of existing and anticipated residents within surrounding developments far outweighs the limited on-street parking available.

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In practical terms, Wren Street has very limited on-street parking capacity. Parking is prohibited on the south side of the road, with space for approximately 10 vehicles to park informally along the north side. The petitioners' own submissions estimate that around 400 people reside within the subject area. Given this imbalance, a permit system would not provide a meaningful or effective solution.

Introducing a permit system in these circumstances would likely result in:

- ongoing competition among permit holders for a very limited number of bays;
- displacement of parking demand into surrounding streets; and
- increased administrative burden without a corresponding improvement in parking availability.

It is also noted that parking provision for multi-residential developments is determined through the planning approval process and is intended to be accommodated primarily on-site. The constraints currently being experienced are therefore reflective of the built-form outcomes of these developments, rather than an issue that can be resolved through traffic management controls alone.

These limitations were discussed with petitioners during the March 2026 meeting. While officers acknowledge and understand the concerns raised from a resident perspective, the requested intervention would not achieve the desired outcome of improving parking availability.

Notwithstanding this, officers have identified opportunities for minor, practical operational improvements. These include investigating additional line marking, short-term loading zones, and opportunities to improve parking management within properties and existing driveways to better accommodate delivery vehicles and moving trucks requiring temporary access. These measures are considered proportionate and achievable within the constraints of the street.

ENGAGEMENT

Officers undertook direct engagement with petitioners through a site meeting in March 2026. This provided an opportunity to:

- Understand the specific issues experienced by residents
- Explain the limitations of permit-based parking in high-density environments
- Discuss alternative, practical measures to improve functionality.

No broader community consultation is proposed at this stage, as the recommended actions are operational in nature and do not involve changes to parking restrictions. In the event the City undertake additional parking changes within the subject site, specific community consultation may occur.

SUSTAINABILITY IMPLICATIONS

The recommendation supports sustainable urban planning outcomes by reinforcing the principle that parking demand generated by higher-density development should be managed on-site where possible, rather than relying on public street infrastructure.

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LEGISLATIVE AND POLICY ALIGNMENT

Parking restrictions within the City are implemented under the City's Local Laws Relating to Parking.

The introduction of permit parking is typically considered in areas experiencing external parking pressure (e.g. near activity centres or transport hubs), where it can effectively prioritise residents. In this case, the demand is internally generated by adjacent developments, and therefore does not meet the typical criteria for permit schemes.

The recommendation is consistent with sound traffic management principles and the City's approach to equitable access to public road space.

FINANCIAL IMPLICATIONS

The investigation and implementation of minor parking management adjustments can be accommodated within existing operational budgets.

By contrast, the introduction of a permit parking scheme in an environment of this nature would involve significant establishment and ongoing costs. This would likely require a permit registration system, resident application and renewal processes, verification of residential eligibility, potential digital or app-based functionality for permit management, customer support, compliance monitoring, and ongoing enforcement.

Given the scale and turnover typically associated with higher-density residential developments, administration of such a system would be complex and resource-intensive. It would place a substantial ongoing burden on staff resources and would require a material investment to establish and maintain, without resolving the underlying issue of limited on-street parking supply.

Once introduced, a permit parking scheme of this kind would also be difficult to withdraw. The surrounding higher-density developments are a permanent feature of the area, and the associated parking demand is unlikely to materially reduce over time. As a result, the City could be committing to an ongoing administrative and enforcement model with limited practical benefit and little ability to reverse the arrangement in future without creating further community dissatisfaction.

CONSEQUENCE

If the recommendation is supported, the City will:

- Acknowledge the concerns raised through the petition
- Implement minor operational improvements where feasible
- Not proceed with resident-only or permit-based parking on Wren Street.

If the recommendation is not supported and a permit scheme is pursued, it is likely that:

- Parking demand will remain unmet due to limited supply
- Parking pressure will be displaced to surrounding streets
- Community dissatisfaction may persist or increase.

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BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026, the following questions and requests for information were raised by Elected Members:

Question 1:

I like the idea of a permit system. Yes it won't improve the parking, but it will stop the infringements, so I'm just wondering, couldn't we give them a permit to stop them getting infringed?

Response to Question 1:

The City's Parking Permit Policy provides guidance on the circumstances under which permits can be issued for both residential and visitor parking.

Of note, the background under the policy scope states that minimum parking standards are established through the planning approval process, which is relevant when considering permit eligibility, see below extract:

> *"**1. Background***
> *All dwellings in the City of Melville have car parking space allocated at development approval stage. Unlike some inner-city areas there is no situation in the City of Melville where a landowner must rely on street parking, as there are no historical examples of the minimum required parking not being provided on site."*

In relation to the apartment development, the following provides context:

- The development includes 74 parking bays for 47 dwellings (approximately 1.5 bays per dwelling).
- No on-site residential visitor parking is required under the Canning Bridge Activity Centre Plan (noting there are 6 visitor bicycle bays).

Residential parking permits are not issued for apartment developments where on-site parking meets the City's minimum requirements or has been deemed sufficient through development approval. This includes where shared parking provision is equal to or exceeds the number of dwellings. In these circumstances, additional on-street residential parking permits would not ordinarily be granted.

Visitor parking permits are only issued where there is no available parking on-site beyond that required for residents and no unrestricted parking within 200 metres. Where these conditions are met, eligibility is limited to one visitor permit per apartment, valid for a 12-month period. Where suitable on-site or nearby parking is available, visitor permits will not be issued.

Residents/occupants of the Wren Street apartments may be eligible to apply for one visitor parking permit where the relevant criteria are satisfied, because no visitor parking is provided on-site and the surrounding area is restricted parking.

Question 2:

I know there's a lot of development on Wren Street, so I'm wondering, are there tradies parking there or what were the infringements for?

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Response to Question 2:

A review of infringements issued on Wren Street between January and March provides the following summary:

- 16 for parking in excess of time limits
- 9 for stopping/parking contrary to signage
- 3 for stopping/parking on a footpath

This indicates that vehicles are exceeding the signed 2-hour parking limits, parking contrary to regulatory signage, and parking on footpaths. It should be noted that it cannot be confirmed whether these infringements relate specifically to residents or visitors of the apartment development.

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Environment and Infrastructure

E26/95 Response to Petition - Streetscape Upgrade - Hulme Court and McCoy Street

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in this item has an interest to disclose
Attachments:	1. Visuals of McCoy Street and entrance to Hulme Court, Myaree ⇩

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- At the October 2025 Ordinary Meeting of Council (OMC), the Council received a petition signed by 57 residents and 17 non-residents, requesting the City to prepare a design for verge upgrades at Hulme Court and McCoy Street Myaree. At this meeting, the Council resolved to acknowledge the petition and requested that a report be prepared on the matters raised by April 2026 OMC.
- The City's Long-Term Financial Plan (LTFP) contains no funding for verge design or upgrade works in this location.
- Verge maintenance and upgrades adjacent to commercial properties are the responsibility of adjoining owners, in line with the City's Verge Treatment Policy (CP-086).
- The Myaree Business Area Master Plan is currently being finalised and will be presented to the Council at a future meeting. The master plan will provide the strategic framework for future public realm and verge improvements across Myaree.
- Officer recommendation is not to proceed with preparing a verge upgrade concept design and that any upgrades to the area are in line with the Myaree Business Area Master Plan.

OFFICER RECOMMENDATION

That the Council does not support the petition and that any verge or streetscape upgrades for Hulme Court/McCoy Street be considered as part of the Myaree Business Area Master Plan.

PURPOSE

This report has been prepared in response to a petition submitted by electors requesting the City prepare a design for a streetscape upgrade at Hulme Court and McCoy Street Myaree.

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STRATEGIC ALIGNMENT

Outcome	2	A clean, green and sustainable City for current and future generations.
	4	Economic prosperity and vibrant resilient communities and businesses.
Objective	2	Clean and Green
	2.4	Provide and improve parks and green open spaces.
	4	Vibrant and Prosperous
	4.1	Facilitate vibrant activated local places and centres.

BACKGROUND

On 28 October 2025, the City of Melville received a petition signed by 57 residents and 17 non-residents. The petition reads as follows:

> "*We, the undersigned, all being electors of the City of Melville, respectfully request that the Council prepare a design for a streetscape upgrade on the verge either side of the Hulme Court and McCoy St entrance as a Town Team inspired activation and wellbeing initiative*".

At the October 2025 Ordinary Meeting of Council (OMC), the Council resolved:

> ***That the Council acknowledge the petition and that a report on the matters raised be prepared for consideration by April 2026 Ordinary Meeting of Council.***

This report has been prepared in response to the above petition being submitted by electors requesting that Council consider the development of a streetscape upgrade design for the verges on either side of the Hulme Court and McCoy Street. Attachment 1 indicates location of the proposed design and surrounding area.

CONSIDERATION

Hulme Court forms part of the broader Myaree Business Area (MBA) and is recognised as one of the City's most active and diverse commercial precincts. The area accommodates a wide range of businesses, including food outlets, retail showrooms, health providers, fitness studios and service-based operators. This concentration of varied commercial activities contributes to a high level of visitation throughout the day and evening.

The precinct benefits from excellent access and visibility, being located immediately off Leach Highway and North Lake Road and is a significant commercial hub within the City.

The Hulme Court precinct contains many small tenancies and strata titled commercial properties with multiple adjoining business owners with varied frontage boundaries. This fragmentation makes it difficult for businesses to coordinate improvements to the streetscape amenity across the area. This lack of a unified approach may have contributed to the petition for the Council to prepare a design for a streetscape upgrade to the entrance at McCoy Street.

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The City does not historically maintain or upgrade verges that front residential or commercial properties and has instead relied on individual businesses or property owners to manage these areas. The City's maintenance responsibilities are limited to the roundabout within Hulme Court, the parking bays leading to the roundabout, and the verge trees located on McCoy Street and Hulme Court verge trees leading to the roundabout.

Responding to this petition by initiating a City funded design would represent a departure from established operational practice. Such a decision may set a precedent prompting similar requests from other property owners in the City.

In addition, the City is currently finalising the Myaree Business Area (MBA) Master Plan, which is scheduled to be presented to the Council at a future meeting. The master plan will guide future public realm improvements, infrastructure priorities, and place activation initiatives in a strategic and financially sustainable manner.

It would be premature to progress a verge upgrade design for the Hulme Court and McCoy Street entrance until the masterplan is completed to ensure consistency with the long-term vision for the precinct.

ENGAGEMENT

Several business owners located with the Hulme Court precinct have formed what is known as the Hulme Court Collective and have been working with the City's Place Activation Officer regarding opportunities to hold events and upgrades to the area.

In December 2025 the Hulme Court Collective met with staff to discuss the maintenance within the Hulme court precinct. At that meeting, the City clarified land boundaries and amenity management responsibilities, and also arranged for maintenance of the verge trees located on McCoy Street.

Engagement for the Myaree Business Area Master Plan took place in November 2025 supported by a Master Plan Reference Group that met over an extended 12 month period as part of the broader engagement process.

SUSTAINABILITY IMPLICATIONS

- Streetscape and public realm upgrades have the potential to deliver a range of positive sustainability outcomes such as;Improved urban greening
- Support for local business
- Place activation and wellbeing
- Improved walkability and comfort

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LEGISLATIVE AND POLICY ALIGNMENT

Verge Treatment Policy (CP-086) states that:

- A verge is the land between the kerb and property boundary.
- The City is of the view that property owners should take responsibility for the landscaping, irrigation, and maintenance of verges adjacent to their property.
- The City maintains street trees only, in accordance with the Tree Policy

FINANCIAL IMPLICATIONS

At present, there are no budget allocations within the City's Long Term Financial Plan (LTFP) for developing designs or undertaking upgrades to the Hulme Court or McCoy Street verge areas. Preparing even a preliminary concept design would require community consultation, technical input, and dedicated officer time. It is estimated that the preparation of such a concept design would cost up to $20,000.

The Hulme Court Collective Town Team may be supported by the City to apply for a Streets Alive grant if they choose to seek funding to undertake the works themselves. The funding is for up to $10,000 to support community led projects that improve local road safety and street usability.

CONSEQUENCE

Delivering enhancements in the short term could help build goodwill among local businesses and strengthen perceptions of the City's support for the precinct. It may also offer an opportunity to trial small scale streetscape treatments that could inform future public realm planning in the Myaree area.

If the Council choose not to adopt the Officer Recommendation, the City will incur unplanned costs for concept design work, and create a precedent for City funded verge upgrades in locations not managed by the City. In addition, the City would risk delivering works that are inconsistent with or later superseded by the Myaree Business Area Master Plan.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

Are there any other streetscapes in the City of Melville as what's proposed in this petition?

Response to Question 1:

Yes. There are a number of roads and streets within the City of Melville which have streetscaping elements to them.

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Question 2:

Is landscaping taken into consideration with the master plan?

Response to Question 2:

The City is in the process of finalising the Myaree Master Plan, which was advertised to the community some months ago. Landscaping does form part of the consideration of that master plan.

Question 3:

Would the master plan consider treatments to surrounding streets as opposed to streetscapes?

Response to Question 3:

The master plan, as mentioned earlier, is in the process of finalisation. It is looking to draw on existing programs that the City has identified through capital works planning for road renewals, potential traffic treatments where warranted, as well as where investigations were potentially to occur and having regard for place outcomes, streetscape improvements and the like.

There is overlap between existing renewals and looking at how those renewals should occur in the context of where the future of the Myaree business area is progressing, and the Hulme Court area and McCoy Street is a key focus. They are key nodes within the Myaree Master Plan area where there's hives of activity and town teams, and we would be looking at enhancing them through place activation lens.

Question 4:

Is pedestrian access rather than vehicle access also something being considered in the master plan?

Response to Question 4:

The key actions of the master plan do look, as I mentioned earlier, at drawing on existing programs for renewal and the like, and where there's opportunities to improve pedestrian connectivity they will be looked at and enhanced as part of that process.

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E26/99 RFT252629 Construction of Goolugatup Stage 2 Welcome Place

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	1. 310326 CTAU minutes extract (confidential)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to Council to recommend the acceptance of a request submitted for RFT252629 Construction of Goolugatup Stage 2 – Welcome Place

CTAU RECOMMENDATION

That the Council:

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT252629 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville is undertaking an extensive landscape and interpretation design project to revitalise a rare site on the foreshore in the heart of the city, with the aim of creating a beautiful space and improved ecology that supports diverse recreation, cultural engagement, and community enjoyment. This is a culturally significant site for Whadjuk and Noongar people.

The City of Melville ("City") is seeking a suitably qualified and experienced Contractor to undertake the construction of Stage 2 – Welcome Place and Surrounds at Goolugatup Heathcote Lowerlands, located at 66 Duncraig Road, Applecross.

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Outcome	3	Sustainable, connected development and transport infrastructure across our City.
	4	Economic prosperity and vibrant resilient communities and businesses.

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Objective	3	Sustainable and Connected Development
	3.4	Protect and promote the City's character and heritage.
	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.
	3.1	Facilitate enhanced and sustainable urban development and amenity.

BACKGROUND

The City is seeking a suitability qualified and experienced contractor for Construction of Goolugatup Stage 2 – Welcome Place. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- BOS Civil Pty Ltd T/As BOS Civil
- Landscape Elements
- Sandpoint Pty Ltd T/As LD Total
- Menchetti Consolidated Pty Ltd T/As MG Group WA
- Phase 3 Landscape Construction
- Schlager Group Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	20%
Capacity to Deliver	20%
Sustainable/Social Procurement	20%
Methodology	20%
Total	100%
Percentage to be shortlisted	60%
Price	Non-weighted

The recommended Respondent achieved a qualitative score of 86.67% against the following criteria:

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I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government. The Respondent also provided substantial detail regarding how it addressed challenges in previous projects.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and have significant experience with the organisation and within industry and have overseen similar contracts.

III. Sustainable/Social Procurement

The Respondent provided good information and initiatives presented against this criterion.

IV. Methodology

The Respondent provided the required information against this criterion.

They provided very detailed responses to all the methodologies questions.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

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FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report. This project is subject to a grant agreement that has been executed between the City and Lotterywest for an amount of $2,350,000.

CONSEQUENCE

No alternative options or consequences are presented as part of this report

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 there were no questions or requests for information raised in relation to this item.

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E26/97 RFT252623 Design & Construct for Mt Pleasant Foreshore Lighting

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	1. RFT252623 CTAU 100326 - Council Extract (confidential)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

This report is presented to Council to recommend the acceptance of a request submitted for RFT252623 Design and Construct for Mt Pleasant Foreshore Lighting

CTAU RECOMMENDATION

That the Council:

1. **Notes the requirement for a budget allocation to be carried forward in the 2026/2027 Budget and accepts the recommendation as contained in the confidential attachment to this report, RFT252623 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville is seeking to engage a suitably qualified and experienced Contractor to undertake the design, supply, and installation of proposed cycle/footpath lighting system along the foreshore at Mt Pleasant (The Works).

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Outcome	2	A clean, green and sustainable City for current and future generations.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	2	Clean and Green
	2.1	Protect and enhance our natural environment, ecosystems and biodiversity.
	2.6	Transition the organisation to carbon neutrality by 2030 and facilitate

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		community progress to net zero emissions by 2050.
	3	Sustainable and Connected Development
	3.6	Provide sustainable and connected road, bicycle, footpath and transport networks.

BACKGROUND

The City is seeking a suitability qualified and experienced contractor for The Design and Construct path lighting at Mt Pleasant Foreshore at Mt Pleasant. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- Northlake Electrical Pty Ltd
- Leadsun Australia Pty Ltd T/As Leadsun Australia

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	20 %
Capacity to Deliver	20 %
Sustainable/ Social Procurement	20 %
Methodology	20 %
Suitability of Products	20 %
Total	100 %
Percentage to be shortlisted	60 %
Price	Non-weighted

The recommended Respondent achieved a qualitative score of 80.00 % against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government. The Respondent also provided substantial detail regarding how it addressed challenges in previous projects.

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II. Capacity to Deliver

The Respondent provided the required information against this criterion.

All team members have significant experience with the organisation and within industry; and have overseen similar contracts.

III. Sustainable/ Social Procurement

The Respondent provided good information and initiatives presented.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

V. Suitability of Products

The Respondent provided the required information against this criterion.

They provided products that meet the City specifications.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required or undertaken as part of this request.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report. The Respondent provided positive information and initiatives.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

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FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

In relation to what's been discussed and proposed prior to this Item coming before Council for the lighting, was any community consultation undertaken on whether new lighting or replacement lighting was supported by local residents?

Response to Question 1:

No, there wasn't any consultation. This just came through our normal asset management processes – that there's existing infrastructure at the end of its life, and was put on this year's budget and adopted by Council, and staff were implementing it.

Question 2:

Given that there hasn't been community consultation to date, and following discussions we've had about other city assets that may be in a similar category, is there an opportunity to put this on hold until we undertake community consultation about whether lighting along the foreshore is actually desired and or required, prior to just continually renewing assets which the community may not actually value potentially?

Response to Question 2:

In relation to putting that on hold, the report before Council is as to whether or not to award a contract. If it was put on hold, then presumably the decision would be not to award a contract. There is a validity period where the tenderers hold their price after which they can increase it or vary it.

As I mentioned earlier, originally we had gone out to the market to get a design, so it would have design first and then construction. That would have made it a bit easier to do the consultation because people were obviously concerned about the amenity and what it's going to look like and things like that. If we had a design, we would have actually had something that we could do the consultation on, but as it's turned out we're going for the design and construction in one go.

Essentially, if it was put on hold the tender wouldn't be awarded. The difficulty would be that if it was decided that the lighting was required, we may not get much response from the market when we go to tender again. We didn't get a lot of tenderers for this particular job, so that would be a risk that if we did decide to do it in future, we wouldn't get people bidding for it.

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Question 3:

And just around lighting along river foreshore paths, are there significant areas of foreshore paths throughout the City that don't have lighting currently?

Response to Question 3:

The City has an extensive path network that runs adjacent to the river. The majority of this network doesn't have separate lighting for the path and relies upon adjacent street lighting.

Question 4:

It was mentioned earlier that we're looking at this project because we're pretty much at the end of life cycle. Should we not be looking at this as a maintenance project as opposed to capital expenditure?

Response to Question 4:

No, the value of the expenditure means that it would be classified as capital under our financial accounting system.

Question 5:

Is it at the end of life and a total replacement, is that correct?

Response to Question 5:

Different sections of it are in different conditions, some of it is actually unsafe and has been switched off. There's some that are corroding, some of the lights are corroding and some of the footings of the lights have been impacted by erosion on the path, so some of it just doesn't meet standards. It's not all at the end of its life, but some of it is in worse condition than the rest. It is a highly used path, and we have had to turn it off in some areas. Not having lighting there in some of those sections does increase our risk exposure as well in terms of liability claims.

Question 6:

I keep hearing the word erosion, potential erosion and results from actual erosion on these lights, and yet we're going ahead and pursuing the same project while the erosion is still there, I don't understand that. I personally feel that this is something we should defer, because until we get the erosion under control, it seems like it would potentially be a waste of money.

Response to Question 6:

The intention with the part of the design process would be to position the lighting infrastructure where it's not exposed to the river. It would be a combination of light poles and bollards, but it would be located in a more appropriate location than on the river edge.

Question 7:

Can you confirm the estimate of $50,000 for decommissioning of the lighting?

Response to Question 7:

I'll preface my comments by saying this is only a very rough estimate and Council shouldn't rely on it. However based on removing the existing infrastructure, which is around 47 or 50 existing poles and removing exposed footings, we've estimated it would be roughly in the order of $50,000. Some of what would be removed would actually be because we don't have the design, but as some of the other infrastructure would be removed, there'd be cables etc. that could be pulled from out of conduit. In some cases we may not be able to pull them out, so it is likely the conduits would remain in the ground. It's just a very rough order of magnitude estimate.

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Question 8:

Was the tender put forward based on any area other than The Esplanade in the City of Perth that has a similar arrangement with lighting along a footpath where there's an adjacent street?

Response to Question 8:

The tender document wasn't based on other locations, but there would be other locations where there is lighting along paths that are next to roadways, and likewise there would be some that aren't. The tender document was put together based on the scope of work that was required.

Question 9:

If we do any studies and were to find out there would be an increase in cost, could we pull away?

Response to Question 9:

The tender has been submitted based on the scope of works. The tenderers are aware of the issues associated with the project.

Question 10:

Do we already have street lighting along the footpath and the roadway along The Esplanade?

Response to Question 10:

Yes, there is street lighting along there. In some cases the path veers away from the immediate roadway, but there is lighting along The Esplanade.

Question 11:

Is there any idea on the usage of the path at all? Do you have numbers of the people who use it?

Response to Question 11:

We only have anecdotal evidence from what people have reported. We don't have numbers of it.

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Planning

UP26/107 Proposed amendment to LPS 6 to rezone Lot 15 (305 - 307) Stock Road Palmyra from "Light Industry" to "Service Commercial".

File Number:	
Responsible Officer:	Manager Development Approvals
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Stock Road Scheme Amendment Covering Report ⇩

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- A request has been received to rezone Lot 15 (No. 305-307) Stock Road Palmyra from "Light Industry" zone to "Service Commercial" zone.
- The subject site is located at the intersection of Sainsbury Road and Stock Road, is 12,004m^2 in area and is currently developed with a purpose-built commercial complex comprising a mix of bulky goods retail, private recreation and service uses across 7 tenancies. It was originally approved in February 2000 under the City's previous planning scheme, Community Planning Scheme No 5 (CPS 5), as a Showroom/Warehouse development and has been in continuous operation since.
- Under Local Planning Scheme No 6, the subject site is zoned "Light Industry" resulting in the existing uses operating as non-conforming uses despite representing an ongoing commercial operation rather than an interim or opportunistic use of industrial land. The proponents are concerned that this results in unnecessary risk and uncertainty for a site that was designed and developed for these uses and historically approved by the City on this basis.
- It is proposed that the zoning of the subject site be amended to reflect the original approved development and land uses that have operated from the site for over two decades, acknowledging that the development on site is not intended to support the types of light industrial land uses promoted by the "Light Industry" zone, and in doing so allow the current lawful operation with an appropriate zoning.
- It's recommended that Council endorse the scheme amendment for the purpose of advertising. The application will be presented to Council for further consideration following completion of the advertising period.

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OFFICER RECOMMENDATION

That the Council:

1. **Pursuant to Section 75 of the Planning and Development Act 2005, resolves to initiate Scheme Amendment No. 19 to Local Planning Scheme No. 6 to rezone Lot 15 (307) Stock Road Palmyra from "Light Industry" zone to "Service Commercial" zone.**
2. **Forward the application to the Western Australian Planning Commission seeking approval to advertise the proposed amendment.**
3. **Subject to approval from the Western Australian Planning Commission, authorises the preparation, processing, and public advertising of documentation for the Scheme Amendment in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.**
4. **Resolve that the amendment is a "complex" amendment under the provisions of the Regulations for the following reasons:**

   The proposed amendment is not consistent with a local planning strategy that has been endorsed by the Commission.

5. **Notes that a further report will be presented to Council at the conclusion of the advertising period to consider submissions and provide recommendations to the Western Australian Planning Commission on whether the proposed amendment should be approved, modified, or refused.**

PURPOSE

This report presents for Council consideration a request to amend Local Planning Scheme No 6 by rezoning Lot 15 (307) Stock Road Palmyra from "Light Industry" zone to "Service Commercial" zone.

STRATEGIC ALIGNMENT

Outcome	3	Sustainable, connected development and transport infrastructure across our City.
	4	Economic prosperity and vibrant resilient communities and businesses.
	5	Leadership and good governance for the benefit of the whole community.
Objective	3	Sustainable and Connected Development
	3.1	Facilitate enhanced and sustainable urban development and amenity.
	3.3	Plan for urban growth and local commercial activity centres.
	4	Vibrant and Prosperous
	4.4	Support local business growth and resilience.

BACKGROUND

The subject site is located at the intersection of Stock Road and Sainsbury Road, Palmyra. It is 12,004m^2 in area with a frontage to Stock Road of 118m, frontage to Sainsbury Road of 83m and a corner truncation of 18m. Two access points are provided to the site with full movement access to Sainsbury Road and left in/left out only access to Stock Road.

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It is developed with a purpose-built commercial/bulky goods building comprising multiple tenancies, shared internal access, on-site parking and service areas. The development was originally approved by the City in February 2000 for Showroom/Commercial purposes under then Community Planning Scheme No.5 (CPS 5). It has operated continuously as approved since. Current tenancies include either bulky-goods retail, private recreation or service uses which remain consistent with the original approval and built form and were uses that could be permitted in the "Industry" zone under the then applicable CPS 5.



Figure 1: Aerial photo of subject site

Contextually, the subject site is within the wider Palmyra/O'Connor industrial area which straddles the boundary between the Cities of Fremantle and Melville with the area north of Sainsbury Road within the City of Melville and south of Sainsbury Road in the City of Fremantle (see Figure 2 below). With the exception of the subject site, the Palmyra industrial area north of Sainsbury Road within the City of Melville essentially comprises traditional industrial land uses including manufacturing facilities, storage and transport and distribution facilities. These are generally contained within single-use purpose-built industrial premises. The Willagee residential area is located on the eastern side of Stock Road however no residential premises front Stock Road or the subject site with all residential properties having either rear or side boundary walls abutting Stock Road.

Whilst the lots north of the subject site essentially comprise traditional industrial land uses, the land uses fronting Stock Road south of the subject site (within the City of Fremantle) are generally showroom tenancies similar to the subject lot (e.g. Harvey Norman, Officeworks, Good Guys).

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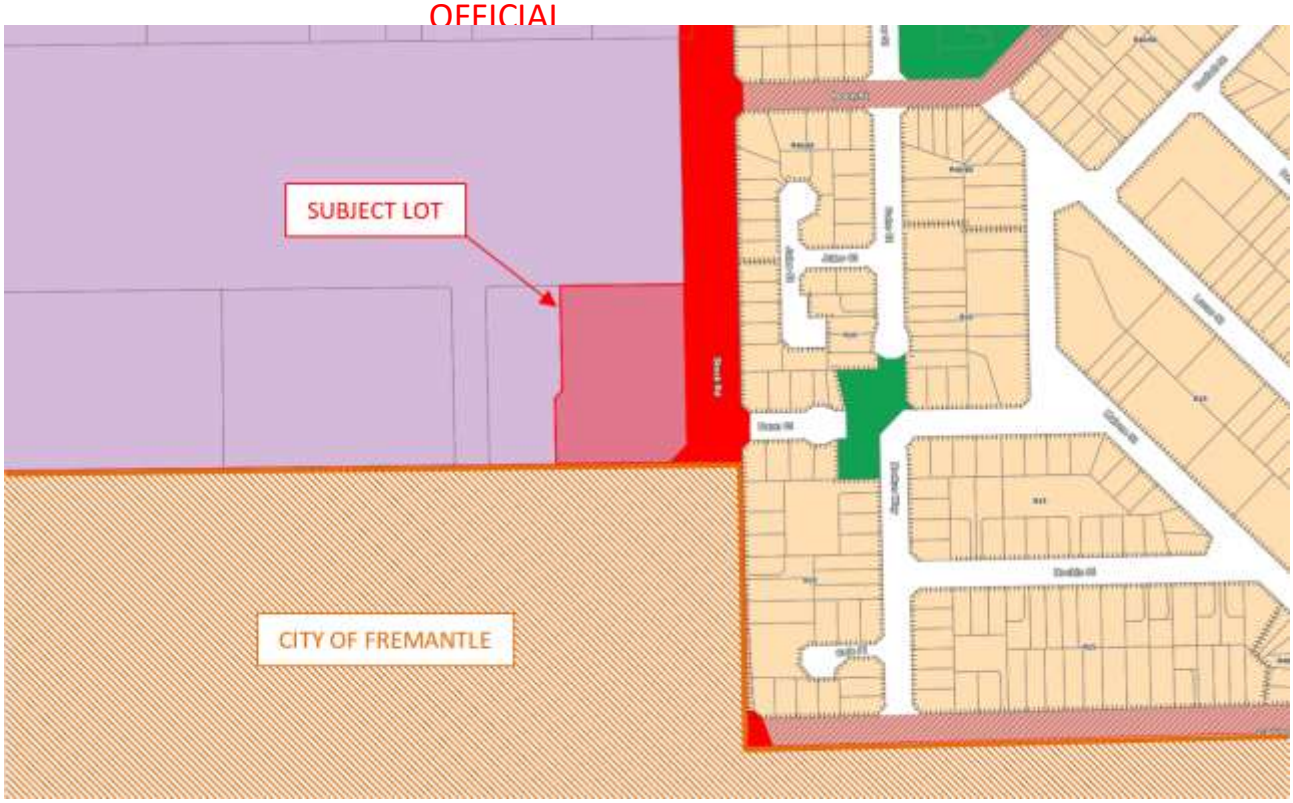


Figure 2: Subject lot relative to broader Light Industry zoning and City of Fremantle LG boundary

CONSIDERATION

While the development and land uses within the subject site reflect the approval issued by the City, the gazettal of Local Planning Scheme No.6 (LPS 6) in 2016 has resulted in these approved showroom and service/commercial uses becoming non-conforming in the applicable "Light Industry" zone in LPS 6. While these uses may lawfully continue subject to certain criteria, the proponent is concerned that reliance on non-conforming use provisions reduces the certainty provided under the original development approval that forms the basis for the built form and land use activities at the subject site.

Of concern is:

1. The potential loss of existing non-conforming use rights if a tenancy is vacant for more than six months,
2. The limiting of the opportunity/potential to undertake refurbishment, reinvestment or adaption of the existing premises, particularly if this results in the need to vacate use for greater than six months,
3. A lack of general flexibility to allow complimentary commercial uses that are suited to the size of the tenancies and the amenity of the locality, and
4. The reduced investment certainty for owners and tenants arising from the non-conforming classification, particularly when considering longer term lease commitment to the premises etc.

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Key matters for consideration are outlined in detail below.

Reduction of industrial land use in the locality

While the proposed scheme amendment would result in a spatial area of some 12,000m^2 being removed from the "Light Industrial" zone, it will not result in any reduction of existing industrial land uses or facilities. The site was originally approved and developed for service commercial land uses and has consistently operated on this basis since its development over 20 years ago. The gazettal of LPS 6 in 2016 resulted in these commercial uses no longer being permitted within the "Light Industry" zone, but the subject site has always contained more commercial uses, not industrial land uses, and therefore the proposed scheme amendment will not result in any reduction in existing industrial land use activity. Furthermore, the intention of Service Commercial zone under LPS 6 is still aligned with the underlying Industrial zoning under the Metropolitan Region Scheme.

Future rezoning requests of other light industrial land in the locality

Given the unique circumstances applicable to the proposed scheme amendment, a precedent will not be established for further rezoning of the Palmyra industrial area. The unique circumstances include:

1. The historic approval of the subject site for commercial uses.
2. The existing and historically approved built form on the premises being designed to support commercial and not industrial land use activity.
3. The continuous use of the subject premises for commercial activity for a period of over 20 years.
4. The location of no other land use activities within the Palmyra industrial area operating as commercial non-conforming uses.
5. The unique location of the subject premises at the intersection of Stock Road and Sainsbury Road, including extensive frontage exposure to both these major road links.

No other site within the Palmyra industrial area comprises the above unique mix of circumstances to justify consideration for further rezoning using the subject site as a precedent.

Inconsistency with the overall zoning approach in the Palmyra/O'Connor industrial area

The proposed scheme amendment is not inconsistent with the overall Palmyra/O'Connor industrial area. While the boundary between the City of Melville and the City of Fremantle is Sainsbury Road, the overall industrial area spans both jurisdictions. The portion south of Sainsbury Road is characterised by commercial zoned premises along both sides of Stock Road (including on the opposite side of Sainsbury Road to the subject premises) and along South Street.

Confirmation of the historic commercial approval for the subject premises via the proposed scheme amendment is entirely consistent with the wider approach and will reflect what is already widely applied throughout the overall industrial area.

Impact on the locality, including nearby residential zoned areas.

The proposed zoning is consistent with the original development approval issued by Council in 2000. The land uses permitted under that original approval have operated in proximity to the adjoining industrial land uses consistently since their approval, with no record of any issues or incidents. This includes any negative impact either from the existing commercial uses on the

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operation of the adjoining industrial activity, or the adjoining industrial uses on the commercial land uses within the subject land. Compared to industrial uses, commercial land uses are also generally less impactful on nearby residential areas, such as the dwellings on the opposite side of Stock Road.

The proposed scheme amendment will reinforce the existing situation by securing the ongoing uses, in effect consolidating what is already in place and therefore is not likely to result in any additional impacts. Note the rezoning of the site to Service Commercial will result in comparable land use permissibility's to the Myaree Business Area.

Consideration of Amendment Type

In initiating a scheme amendment, the Council resolution needs to include identification of the amendment's classification, as either "Standard" or "Complex". Based on the definition in the *Planning and Development (Local Planning Scheme) Regulations 2015* (the Regulations), the City is of the view that the proposed amendment constitutes a 'Complex' amendment, not because of its likely impact, but based on its alignment with the City's strategic planning framework.

Clause 34 (a) and (b) of the Regulations refers to the definition of a "complex" amendment:

> "*Complex Amendment means any of the following amendments to a local planning scheme –*
>
> *An amendment that is not consistent with a local planning strategy for the Scheme that has been endorsed by the Commission, Amendment that is not addressed by any local planning strategy."*

The following extract from the City of Melville Local Planning Strategy is relevant to the above:

> *"The proportion of land supporting industry in the City is to be protected over the next 20 years… The pressure to realise the financial potential of land as the City moves towards an inner suburban environment is recognised, so the protection of the industrial areas from infiltration of more urban commercial uses is an important part of the planning for these areas. The focus will be on protecting the light industrial and service industries that support the local economy and service the local community whilst also recognising the need to accommodate larger format retail and showrooms. Myaree will continue to be the focus for service type industries, showrooms and large format retail with the more intense industries being focussed in Palmyra and Kardinya industrial areas. Heavy industry will not be encouraged".*

Based on the above extract, the Local Planning Strategy seeks to protect (light) industry zoned areas and therefore the rezoning is not specifically anticipated by the strategy. This would therefore trigger consideration of the amendment as a "complex" rather than "standard" amendment. Nonetheless, the actual impact of the proposed amendment is considered minimal for the reasons mentioned previously, in particular the fact that the subject site is currently service commercial in nature (rather than more industrial).

Classifying the amendment as complex does not prevent progression of the amendment process but will result in a statutory advertising period of 60 days instead of 42 days and provides the Minister for Planning an extended period in which to determine the amendment.

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ENGAGEMENT

Given the proposed amendment seeks to align the site's zoning with the existing land uses on the site, no preliminary engagement has been undertaken. Council initiating the amendment would however trigger referral to the Western Australian Planning Commission (WAPC) for endorsement to proceed to a statutory advertising phase. This would comprise a formal advertising period of 60 days (based on classification as a "complex" amendment. This advertising period will include formal referral to relevant stakeholders and wider community engagement and consultation. The outcome of this engagement will be reported to Council for its consideration.

SUSTAINABILITY IMPLICATIONS

The amendment proposing zoning change to service commercial for the subject premises results in no sustainability implications. The long-term existing uses can continue with no change and hence will have no change to sustainability impacts.

LEGISLATIVE AND POLICY ALIGNMENT

The amendment is proposed in accordance with the requirements of the *Planning and Development (Local Planning Scheme) Regulations 2015.*

This is an applicant led Scheme Amendment request and therefore the City is required to make a decision on the request to either initiate or to not to initiate.

FINANCIAL IMPLICATIONS

The proposed scheme amendment has no direct budget or financial implications.

CONSEQUENCE

Should the Council not initiate the proposed amendment the current land uses can continue to operate as long as they do not contravene the requirements of the current non-conforming use status under the City's LPS 6. Section 76 of the *Planning and Development Act 2005* provides a mechanism whereby a proponent could request the Minister for Planning to intervene if the Minister considers that orderly and proper planning due process has not been undertaken in deciding not to initiate an amendment. Even if Section 76 is applied by the Minister it can only require the amendment to be initiated, and the Minister does not determinate its approval at this stage.

BRIEFING FORUM – FURTHER INFORMATION

At the Agenda Briefing Forum held on Tuesday, 14 April 2026 the following questions or requests for information were raised:

Question 1:

There was commentary from one of the deputations that if there was a fire, then the existing usages that are currently there would not be able to go back, because it would be reverted back to a "light industrial". Is this correct?

Response to Question 1:

Yes, as indicated in their presentation, the existing uses operate under what's called non-conforming use rights. In normal circumstances, the intent of the non-conforming use right is to allow users over time to revert to something more in keeping with the zoning. If there was a discontinuance of use, through a vacancy or an issue such as a fire, and if there is not continuous

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use for six months or more, then that can trigger the extinguishing of those non-conforming use rights.

As the applicants have indicated, the current development on the site was approved under a previous planning scheme where these types of uses were allowed. The site in this case lends itself to those types of uses, notwithstanding the new zoning. The applicants' grounds for the application is just to provide security for the ongoing continuation of the current type of land uses in the event of a fire or a discontinuance for six months.

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15 MOTIONS WITH PREVIOUS NOTICE

15.1 Notice of Motion - Stormwater, 121 The Esplanade, Mount Pleasant

File Number:	
Related to Item:	Motion with Notice
Elected Member:	Cr Clive Ross
Attachments	1. Officer Advice Note - Stormwater, The Esplanade ⇩

MOTION

That the Council Requests the CEO to consider approving the stormwater management plan as a matter of urgency for the property at 121 The Esplanade, Mount Pleasant provided by the landowner noting the location of the property, topography and any other unique circumstances, for the connection of an adequate overflow pipe from the interconnected soak wells located in the front setback area of the property to the City of Melville's stormwater or road drainage system.

REASONS FOR THE MOTION

1. The front setback area of the subject property is located within a flood zone with a high-water table which restricts the depth and number of soak wells that may be provided to dissipate stormwater runoff from impervious areas such as the roof and driveway.

2. The stormwater management plan proposes to provide soak wells within the property, with more than the required retention volume and to direct the majority of water from the roof to soak wells located at the rear of the property. However, not all the water from the roof can be directed rearwards and a proportion of roof water will unavoidably be directed to the soak wells located in the front setback. The stormwater run-off from the hardstand area of the driveway is also located at the front of the property and although soak wells will be provided at the front with sufficient capacity for both the roof and driveway run-off, a 1% Annual Exceedance Probability (AEP) may require an overflow connection for the front soak wells only, as a safety measure.

3. Due to the gradient of the property from front to rear, the soak wells at the rear will be several metres higher than the soak wells at the front. Pumping water from the front soak wells to the rear soak wells will require the water to be pumped upwards by several metres in height to attain the entry level of the rear soak wells and it is neither a practical nor cost effective solution and (a) the water pumped to the rear will still flow to the front of the property as groundwater raising the water table and increasing the flood risk; and (b) in the event of a pump failure or blockage, this design could result in severe flooding in the front level of the property.

4. The City of Melville Civil Design Coordinator has advised that where soak wells with the required retention volume has been provided and there is still concern of overflowing, a pump system can be utilised and excess water pumped to a gully grate on the driveway which will then push the overflow onto the road; and into the City's road drainage system. By pumping the overflow onto the road, there could be a danger to pedestrians where there may be a footpath between the property and the road, or a danger to cyclists or other passing traffic. In addition, clean stormwater could be contaminated by the road surface before entering the drainage system. The provision of a direct overflow pipe will avoid these additional dangers and concerns.

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5. The City's officers have advised that the solution advised for pumping the water into a gully grate on the driveway, would not cause any danger, because in the anticipated conditions, the road would already be flooded and potentially impassable to pedestrian or cycle traffic. If that is correct, then that means the suggested solution is not actually a viable solution and the City needs to improve the drainage infrastructure to take into account the increased density and aging pipes especially in view of recent ruptures to sewage pipes caused by the increased density.

6. Allowing a connection of an overflow pipe to the road drainage system will not set a precedence because (a) the State Government Policy on stormwater management provides for such connections to be allowed. Numerous Local Governments such as The City of Perth, City of South Perth, Canning etc. all allow overflow connections to the Local Governments stormwater drainage where it has been demonstrated as being necessary. This property located in a flood zone falls within the category of properties that require a safety valve. (b) Riverside properties such as the Riviere development on Canning Beach Road has been allowed to connect to the City's road drainage system and the City is aware of numerous other properties connected with the City's permission to the road drainage and many others connected without permission.

7. The completion of this property is being delayed due to this problem and what is being requested is an overflow connection which would only become necessary in extreme weather conditions and would only act as a safety valve and not a constant flow into the road drainage system.

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16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

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17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

RECOMMENDATION

That the Council considers the confidential report(s) listed below behind closed doors in accordance with Section 5.23(2) of the Local Government Act 1995:

C26/374 Draft Digital Strategy 2026–2030 Endorsement

This matter is considered to be confidential under Section 5.23(2) - (f) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter that if disclosed, could be reasonably expected to –

(i) impair the effectiveness of any lawful method of procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or

(ii) endanger the security of the local government's property; or

(iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety.

C26/375 Recreation Leasing Opportunity Update - Barrisdale Open Space, 40 Bedford Road, Ardross

This matter is considered to be confidential under Section 5.23(2) - (e) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter that if disclosed, would reveal –

(i) a trade secret; or

(ii) information that has a commercial value; or

(iii) information about the business, professional, commercial or financial affairs of a person.

C26/376 RFP Outcomes: 788-794 Canning Highway, Applecross

This matter is considered to be confidential under Section 5.23(2) - (e) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter that if disclosed, would reveal –

(i) a trade secret; or

(ii) information that has a commercial value; or

(iii) information about the business, professional, commercial or financial affairs of a person.

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18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE

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Local Government Act 1995
Cat Act 2011

City of Melville
Cat Amendment Local Law 2026

Under the powers conferred by the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Melville resolved on [To be Inserted] to make the following local law:

1. Citation
This local law is cited as the *City of Melville Cat Amendment Local Law 2026*.

2. Commencement
This local law comes into operation 14 days after its publication in the *Government Gazette*.

3. Principal Local Law amended
This local law amends the *City of Melville Cat Local Law 2025* as published in the *Government Gazette* on 25 July 2025 and which came into effect on 26 October 2025.

4. Subclause 3.7(5) amended
Subclause 3.7(5) is amended by deleting "3.5(1)(f)" and replacing with "3.5(1)(e)".

5. Clause 4.6 deleted
Clause 4.6 is deleted.

6. Clause 4.7 amended
Clause 4.7 is amended by renumbering the clause to "4.6".

7. Subclause 4.4(3) amended
Subclause 4.4(3) is amended by deleting "4.7(1)" and replacing with "4.6(1)".

8. Schedule 1 amended
Schedule 1 is amended by adding "& 2.1(4)" in the clause column for Item 2 to read "2.1(2) & 2.1(4)".

9. Table of Contents
The Table of Contents is amended by:

a) Deleting "4.6 Defences"; and
b) Renumbering "4.7 Objections and appeals" to read "4.6 Objections and appeals".

_____

Dated [To be inserted]
The Common Seal of the City of Melville was affixed by the authority of a resolution of the Council in the presence of:

_____ _____
Mayor **Chief Executive Officer**

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Local Government Act 1995

City of Melville
Fencing Amendment Local Law 2026

Under the powers conferred by the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Melville resolved on [To be Inserted] to make the following local law:

1. Citation
This local law is cited as the *City of Melville Fencing Amendment Local Law 2026*.

2. Commencement
This local law comes into operation 14 days after its publication in the *Government Gazette*.

3. Principal Local Law amended
This local law amends the *City of Melville Fencing Local Law 2025* as published in the *Government Gazette* on Friday, 25 July 2025 and which came into effect on 26 October 2025.

4. Clause 1.5 amended
Clause 1.5 is amended by deleting "*AS* means an Australian Standard as published by Standards Australia and as amended from time to time;"

5. Subclause 3.1(2) amended
Subclause 3.1(2) is amended by:

a) Deleting the current subclause 3.1(2); and
b) Inserting a new subclause 3.1(2) to read "For all other lots, in relation to fencing within sightline areas, a fence adjacent to a vehicle access point must either comply with the relevant Local Planning Policy or Residential Design Codes as applicable under the City's Local Planning Framework or seek Development Approval for a performance solution."

6. Schedule 3 amended
Schedule 3 is amended so that:

c) Item 3 is amended by deleting "3.3" from the clause column and replacing with "3.2"; and
d) Item 5 is amended by deleting "4.1(2)" from the clause column and replacing with "4.1(3)".

_____

Dated [To be inserted]
The Common Seal of the City of Melville was affixed by the authority of a resolution of the Council in the presence of:

_____ _____
Mayor **Chief Executive Officer**

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Written Submission – OMC 21 April 2026
Item M26/74 Proposed Local Laws – City of Melville Cat & Fencing Amendment Local Law 2026

M26/74: Fencing Local Law & AS 2890.1

Dear Governance Team,

I wish to make application for a written deputation, as below, to Item M26/74 Fencing Local Law, at the upcoming 21 April 2026 OMC. (I am currently overseas until 23 April 2026)

Written Deputation by Max Fitzgibbon
Written Deputation to OMC 21 April 2026: Item M26/74 Fencing Local Law.

Current Fencing Local Law, clause 3.1(2) requires compliance with AS 2890.1 requiring pedestrian safety sightline triangular truncations at driveways with minimum dimensions of 2.0m x 2.5m.

The proposed replacement clause 3.1(2), required to delete reference to AS 2890.1 as advised by the Joint Standing Committee, would, if implemented with reference to "Local Planning Policies or the R-Codes" instead of the Australian Standard, result in the pedestrian safety triangular truncation at driveways being reduced from a minimum 2.0m x 2.5m to a minimum 1.5m x 1.5m with a consequent degradation of pedestrian safety associated with commercial and busier driveways.

The pedestrian safety degradation of proposed new clause 3.1(2) could be avoided by simply stating that " For other driveways, pedestrian safety sightline triangular truncation is to be a minimum of 2.0m x 2.5m."or similar statement of intent.

Elected Members are encouraged to consider using a specific statement of intent with the revision of clause 3.1(2), as suggested above, rather than re-direction to other documents, including unspecified Local Laws R-Codes, that would need to be accessed by the public to determine minimum dimensions of sightline truncations. R-Code access would inform an unintended and unacceptable degradation of pedestrian sightline truncations to 1.5m x 1.5m.

Kind Regards, Max FitzGibbon
Melville.

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City of Melville

City of Melville
Committee Review Paper- March 2026

Summary

From 2014 to 2024, the City of Melville's Committee structure remained largely unchanged. The development of the City's inaugural Governance Framework in 2024 highlighted the need for a modernised and revitalised Committee system. Concurrently, the Local Government Amendment Act 2024 introduced significant reforms to the Local Government Act 1995 aimed at strengthening governance, transparency, and decision-making across Council and Committee meetings. Key changes included clearer limitations on meeting closures to the public, an expectation that Committee meetings remain open by default, and the transformation of audit committees into independently chaired Audit, Risk and Improvement Committees with an enhanced operational focus.

Additional reforms specific to Committee meetings take effect from 1 January 2026, requiring Committee meetings to be open to the public, and mandating the timely publication of meeting details, agendas, and unconfirmed minutes on the City's website.

This paper outlines recommended actions to refine Committee operations to ensure compliance with the new legislative requirements and support improved governance outcomes.

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Recommendations

- The Governance Committee be disbanded
- the Policy and Legislation Committee be disbanded
- That the City of Melville Conduct Committee be disbanded.
- The following reports be transferred from the Governance Committee to the Audit, Risk and Improvement Committee:
  - Legal Status
  - Governance Activities and Projects Update
  - Freedom of Information Report
  - Customer Service Report
- All Council Plan and CEO KPI Quarterly Reports be transferred from the Governance to a forum for that purpose (or reported directly to Council)
- Confirm that the City has an ARIC Committee under the amendment regulations
- Review the ARIC Committee terms of reference be reviewed to include:
  - Membership – Mayor, representative from each ward (increase from current), 2 external members
  - Open to the public, publication of meeting dates
  - Structure of agenda
  - Public participation
  - Alignment with the amended regulations
- That the ARIC Committee be held in-person

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Improvement Actions

- Establish a Policy and Legislation Advisory Group with the terms of reference to include:
  - Membership – Full Council with a quorum of 5
  - Focus on workshop style meetings
- Establish a CEO Performance Review Panel be appointed by the Council for a two year term, determined after each election. (minimum Mayor, Deputy Mayor and 6 Elected Members)
- Review and endorse CEO Performance Review Framework
- Review of CEO Standards for Recruitment, performance and termination Policy
- Review the City of Melville Complaints handling public information and internal processes to include the functions of the Office of the Inspector, with all complaints to be referred to the Office of the Inspector for evaluation.
- A review of the process to be undertaken when a Behavioural Complaint is referred to the City for determination, to include the new provisions in the Elected Member Code of Conduct.
- Appointment of Complaint officer/s
- Review of CP-118 Code of Conduct Policy
- Update ARIC terms of reference to align with amended regulations.

Purpose

The purpose of this paper is to review the existing City of Melville Committee Structure to bring it into line with the recent amendments, under local government reform, to section 5.23 of the local government act that requires Committee meetings to be open to the public.

This review focuses on restructuring the Committee Structure to ensure that public-facing meetings can be delivered in resource-efficient manner, drawing on insights and data collated from Committee meetings held in 2025.

Background

The City of Melville's Committee structure remained largely unchanged from 2014 until 2024, when the development of the City's inaugural Governance Framework identified the need to revitalisation and modernisation the Committee structure. This review recognised that the existing structure was no longer aligned with emerging local government reform directions, particularly the anticipated requirements to reconfigure Audit Committees and establish that all Committee meetings would be open to the public by default. The reforms were to be a sector shift towards enhanced transparency, strengthened governance practice, and more contemporary decision-making arrangements, prompting the need for a stage approached to redesigned Committee structure to meet these requirements in the future.

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Council Resolutions

At the 19 November 2024 Ordinary Meeting of Council (see page 42), the Council resolved to endorse:

- a revised Committee Structure
- the renaming the Financial Management, Audit, Risk and Compliance Committee (FMARCC) to the Audit, Risk and Improvement Committee (ARIC);
- the establishment of a new Policy and Legislation Committee;
- new terms of reference for the Elected Member Engagement Sessions (EMES), ARIC, Governance Committee and Policy and Legislation Committee.

At the Ordinary Meeting of Council held 10 December 2024, the Council resolved to vacate all existing Committees and nominated to fill the positions under the new Committee Structure.

At the 16 September 2025 Ordinary Meeting of Council (see pg 21) a petition was received requesting the Council to facilitate opportunity for the community to be involved in the advising the Council on Policy content and community values:

12.1 Petition - Request for Public Committee for Policy Review

A petition signed by 46 residents of the City of Melvill and 1 non-resident was submitted by Mr G Waugh of Bull Creek on Monday 8 September 2025 and reads as follows:

"We the undersigned, all being electors of the City of Melville, respectfully ask that the Council in its deliberation in relation to the City of Melville proposed Compliance and enforcement Policy CP-114, (publicly advertised for community consultation, closed August 26, 2025) adopt the following to address perceived and real inadequacies identified by the Community in proposed policy CP-114 and across those policies affected by, or associated with proposed Policy CP-114 as had been previously requested of Council, since at least 2021:

a) Re-form Council's Policy & Legislation Committee, to include independent voluntary community representation, or form a voluntary community inclusive focus group/committee; consistent with the Local Government Act Part 5 provisions; and task that body with advising Council on Policy content expressed to community values.

b) Facilitate that community inclusive Policy & Legislation Committee, or other Community group/committee formed, to hold open public meetings to enable community members-sharing of evidence related to perceptions and experiences of issues with compliance enforcement performance, in the purpose of developing functional policy advice for the *Council's role as outlines in Local Government Act. section 2.7."*

OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (12.1)

At 6:47pm Cr J Edinger moved, seconded Cr J Spanbroek

That the Council acknowledge the petition and requests that a report be prepared by the March 2026 Ordinary Meeting of Council.

At 6:48pm the Presiding Member declared the motion.

CARRIED UNANIMOUSLY (11/0)

Local Government Reform

The *Local Government Amendment Act 2024* amended the *Local Government Act 1995* to introduce reforms to focus on good governance and decision making at Council and Committee meetings through amendments:

- provisions relating to closing part of a Council or Committee meetings to the public to ensure greater transparency and that these meetings re held openly wherever possible.

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- changing audit committees to have a focus on business improvement as 'audit, risk and improvement committees' that must be independently chaired with greater clarity on how the committees should operate.

The reforms provide a much stronger definition of the limited reasons to close a meeting, and by default Committee meetings must be open to the public, but may be closed to deal with specific information where there is a clear public interest for that information to remain confidential.

Reforms specific to Local Government Committee meetings came into effect from 1 January 2026, including:

- Committee meetings to be open to the public (LGA 5.23(b))
- Publish Committee meeting details for 2026 on the website (Admin r.12)
- Publish Committee agenda on the website, at the time the agenda is made available to Committee members (LGA s5.96A(1) / Admin r.14).
- Publish unconfirmed Committee minutes on the website within 7 days after the meeting is held (LGA s5.96A(1) / Admin r.13).
- If a Committee Meeting is held by electronic means (Admin r.14D) the City (as a Class 1 Local Government) must publicly broadcast the meeting (Admin r.14E (3A))
  Note: Broadcast / recording of meeting requirements do not otherwise apply to in-person Committee meetings.
- If the Committee has delegated authority, public question time must be included in each Committee Agenda (Admin r.5(b)).
  Note: Committee meetings do not otherwise include public question time, despite the committee meeting being open to the public.

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City of Melville

Committee Structure and Recommendations for Improvement

Policy and Legislation Committee

The purpose of the Policy and Legislation Committee is to support the Council in the review and development of City of Melville Council Policies and Local Laws and the consideration of key planning policy issues that arise.

The *Local Government Act 1995:*

- Section 2.7(2) of a role of Council is to determine the local government's policies; and
- Section 3.11 provides for the making of Local Laws under the Local Government Act and other Acts of State Parliament, and the procedure for doing so.

Committee Function

The Policy and Legislation Committee is a Committee of the Council established in accordance with s5.8 of the *Local Government Act 1995* (the Act) for the purpose of:

- providing input and strategic guidance to the development and review of City of Melville Local Laws
- providing input and strategic guidance to the scheduled reviews of existing Council Policies;
- identifying and leading the development of new Council Policies;
- identify matters relating to policy, policy review and policy development; and
- consider, as required, key planning policy issues that arise and make recommendations for the consideration of the Council.

This does not include policies of an Administrative nature, which are the responsibility of the Chief Executive Officer.

The Policy and Legislation Committee was a new Committee introduced in 2025. During the 2025 calendar year, the Committee held 4 meetings. The average duration of Policy and Legislation Committee meetings for 2025 was 2hrs and 22minutes:

The Committee considered with the following items in 2025:

Meeting Date	Item	Outcome
24 March 2025	Review of Terms of Reference	Noted
	Policy Review – CP-105 Election Caretaker Policy	OMC 15 April 2025 Adopted
	Policy Review Schedule – CP-004 Use of Elected Member Meeting Rooms and Facilities	OMC 15 April 2025 Superseded
26 May 2025	New Council Policy- External Committee Members	OMC 25 June 2025 Adopted
	Policy Review – CP-023 Procurement Policy	OMC 25 June 2025 Adopted
	Policy Review – CP-114 Compliance and Enforcement Policy	OMC 18/11/2025 Adopted for consultation
	Policy Review – CP-029 Tree Policy	Deferral to next P&L meeting
	Adoption of New Council Policy CP-129 Personal Memorials in Public Open Space	Refer back to Committee
21 July 2025	New Council Policy – State Administrative Tribunal	OMC 19/08/2025 Adopted
	Policy Review – CP-029 Tree Policy	OMC 19/08/2025 Officer deferral due to legal advice.

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Meeting Date	Item	Outcome
22 September 2025	Meeting not held due to lack of quorum	
1 December 2025	Policy Review CP-096 Naming of Roads, Parks, Building and Infrastructure	P&L Recommendation - present to EMES
	Policy Review – CP-029 Trees on City Managed Land Policy	OMC 09/12/2025 Adopted with Amendment
	Adoption of New Council Policy CP-132 Community Awards	OMC 09/12/2025 Referral to EMES
	Review of Local Planning Policy 3.1 – Residential Development	OMC 09/12/2025 Referred back to P&L
	Review of Local Planning Policy 1.7 – Telecommunications Facilities and Communications Equipment	Deferred to next P&L meeting
	Revie of Local Planning Policy 1.10 – Amenity	Deferred to next P&L meeting
	Review of Local Planning Policy 3.3 – Exhibition and Display Homes	Deferred to next P&L meeting
	Adoption of New Council Policy CP-129 Personal Memorials in Public Open Space	OMC 17/02/2026 – Adopted with amendment

The City is currently in the process of developing a comprehensive Policy Framework that will modernise and realign the City's policies and the associated processes for their development, review, and ongoing maintenance. Implementation of this Framework is expected to create new opportunities for broader community engagement, particularly for policies that have significant community interest.

Under the new legislation, to enable community participation in policy development through deputations and public questions, a Policy Committee would need to be vested with delegated authority. From an operational and governance perspective, it is considered that setting strategic policy direction should remain the responsibility of Council, rather than being delegated to a Committee, including those policies that do not require an absolute majority decision.

In this context, the continuation of the Policy and Legislation Committee, in its current form, is no longer aligned with the revised governance direction envisaged under the proposed Policy Framework and it is recommended the Policy and Legislation Committee be disbanded and reconstituted as an Advisory Group.
The Advisory Group's Terms of Reference would be redrafted to reflect its advisory role within the broader Policy Framework, giving an opportunity for all Elected Members to participate, through workshop style sessions, in developing and reviewing policies. The Advisory Group will make recommendations to the Council to adopt new and revised policies, and to repeal existing policies that are no longer required.

Recommendations:
The Policy and Legislation Committee be disbanded

Improvement Actions:
- Establish a Policy and Legislation Advisory Group with the terms of reference to include:
  - Membership – Full Council with a quorum of 5
  - Focus on workshop style meetings

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Governance Committee

The purpose of the Governance Committee is to promote excellence in governance within the City of Melville.

The Governance Committee's terms of reference includes:

- Strategic Direction - promote an organisational focus on the achievement of the City of Melville Vision, Mission, Council Plan for the Future, which details the City's Strategic Outcomes and Objectives and receive the Strategic Community Plan/Corporate Business Plan Quarterly Reports

- Roles and Responsibilities - ensure clarity of the role of Elected Members and that the statutory separation of powers and roles, as articulated in the *Local Government Act 1995*, and its regulations, is supported with appropriate induction and training;

- Relationships - nurturing a positive culture within the Elected Member Group that promotes openness and honesty, in which appropriate questioning is encouraged and accountability is clear and fostering effective working relationships within and between the Mayor, Councillors, the Chief Executive Officer (CEO) and other officers of the City;

- Accountability and Transparency - ensure that the City's Governance Framework is reviewed on a biennial basis, to be completed prior to each Local Government Ordinary Election, and reflects the processes in place that reflect the transparency and accountability principles which underpin excellence in local government governance;

- CEO Performance Review - receive the CEO Quarterly Key Performance Indicator Updates and, when appointed by the Council, undertake the:
  - annual Chief Executive Officer's performance review in accordance the provisions of legislation, policy and contract conditions; and
  - make recommendations on the setting of CEO Key Performance Indicators linked to the Council priorities through the Corporate Business Plan and budget.

- Other matters referred to the Committee by decision of the Council.

The Council resolved on 18 July 2023 for an annual report to be provided to the Governance committee on customer service data, trends, issues and improvement to be provided to the first meeting after 31 August each year.

Additionally, as part of the CEO Performance Review conducted in 2025, the Key Performance Indicators resolved included the presentation of:

- Quarterly reports on delivery and variances of the Council Plan Projects, Programmes and Services;
- Quarterly progress reports on the implementation on the Local Government Reforms and Governance Framework Improvement Plan to ensure ongoing compliance with legislative requirements.

These reports are currently being presented to the Governance Committee.

Council Policy CP-015 Recognition of Elected Member Services provides for the Governance Committee to determine recipients of the 'City of Melville Award for Distinguished Service to the Council, it is noted that this policy is currently under review.

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The structure and role of the Governance Committee was reviewed during 2024 with revised terms or reference adopted by Council in November 2024. Under the revised meeting roles and functions, during 2025 the Governance Committee met 7 times with the average duration of meetings being 1 hour and 34 minutes.

The Committee considered the following reports during 2025:

Meeting Date	Item	Outcome
10 February 2025	CEO Key Performance Indicators Quarterly Report - February 2025	OMC 18/02/2025 Notes
	Review of Terms of Reference	Committee Notes
	Governance Activities and Projects Update	Committee Notes
	Legal Status Report Update	Committee Notes
	Council Plan for the Future 2024-2034 - 2024-2025 Quarter 2 Report (October to December 2024)	Committee Notes
5 May 2025	Council Plan for the Future 2024-2034 - 2024-25 Quarter 3 Report (January to March 2025)	Committee Notes
	CEO Key Performance Indicators Quarterly Report - April 2025	OMC 20 May 2025 Endorse Note Appoint
	Governance Activities and Projects Update	Committee Notes
	Freedom of Information (FOI) Activities Report	Committee Notes
	Legal Status Report Update	Committee Notes
23 July 2025	CEO Annual Performance Review 2025	Committee Notes
	Governance Activities and Projects Update	Committee Notes
	Legal Status Report Update	Committee Notes
11 August 2025	CEO Annual Performance Review 2025	OMC 19/08/2025 Referred back to Committee
27 August 2025	CEO Annual Performance Review 2025	SMC 27/08/2025 Endorsed
8 September 2025	Council Plan for the Future 2024-2034 – 2024-25 Quarter 4 / End-of-Financial Year Report (April-June 2025	Committee Notes
	Legal Status Report Update	Committee Notes
	Governance Framework Biennial Review 2025	OMC 16/09//2025 Adopted
	Freedom of Information (FOI) Activities Report	Notes
	Governance Activities and Projects Updates	Notes
24 November 2025	Council Plan Quarter 1 Progress Report	Notes
	CEO KPIs 2025-26 - Quarter 1 Report	Notes
	Legal Status Report Update	Notes
	Governance Activities and Projects Update	Notes
	Customer Service Report 2024-2025	Notes

The Governance Committee has generally operated as an information-sharing and reporting forum, with its primary decision-related function being the facilitation of the CEO Performance Review process. Beyond this, its activities have largely focused on routine reporting and oversight matters already addressed through other governance mechanisms.

With the strengthening of the Audit, Risk and Improvement Committee (ARIC), including the introduction of independent external members to preside over ARIC meetings, the City now has significantly enhanced level of transparency, neutrality and oversight applied to key governance and assurance matters. This creates a strategic opportunity to rationalise the governance structure by transitioning several of the Governance Committee's functional reporting responsibilities to the ARIC, thereby removing duplication and improving organisational clarity. As a result, the continuation of the Governance Committee is no longer strategically necessary, and it is proposed that the Committee be disbanded.

To ensure the City continues to meet its legislative obligations regarding the CEO Performance Review, a dedicated CEO Performance Review Panel will need to be established. Under section 5.38(1) of the *Local Government Act 1995* and the Model Standards for CEO Recruitment, Performance and Termination, Council is required to adopt and implement a formal process for the annual review of the CEO's performance. The CEO Performance Framework adopted by Council in December 2022 provides the methodology and structure for this process, and the new Panel would operate within this framework.
This approach consolidates governance responsibilities into the most appropriate forums, strengthens accountability, and enhances transparency. Importantly, by centralising community-relevant matters within forums open to the public, the City provides a clearer and more accessible pathway for public oversight and engagement.

Recommendations:
The Governance Committee be disbanded

The following reports be transferred to the ARIC
- Legal Status
- Governance Activities and Projects Update
- Freedom of Information Report
- Customer Service Report

Consideration to be given to the Council Plan Quarterly Reports being presented to the Audit Risk and Improvement committee and CEO KPI Quarterly Reports being presented to the CEO Performance Review Panel and Council.

Improvement Actions
- Establish a CEO Performance Review Panel be appointed by the Council for a two year term, determined after each election (membership to comprise of at a minimum Mayor, Deputy Mayor and 6 Elected Members)
- Review and endorse CEO Performance Review Framework
- Review of CEO Standards for Recruitment, performance and termination Policy

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Audit, Risk and Improvement Committee

The Audit and Risk Committee is a Committee of Council established under s7.1A and s5.8 of the *Local Government Act 1995*, with the following responsibilities:

- The integrity of the City's annual financial statements
- Compliance with legal and statutory audit requirements, including the Department of Local Government annual Compliance Audit Return
- External audit
- The City's internal audit program, including Service Reviews and improvement opportunities.
- The City's risk management framework

Members of the City of Melville Audit Risk and Improvement Committee (ARIC) are appointed by absolute majority decision in accordance with 7.1A(2) of the *Local Government Act 1995.* Membership of the Committee includes an external independent Presiding Member and Deputy Presiding Member.

The external members are paid in accordance with s.5.100 of the Local Government Act, as determined by the Salary and Allowance Tribunal and Council Policy CP-130 External Committee Members.

Designated City of Melville employees, whilst not permitted to be members of this Committee, will be required to attend meetings of the Committee to provide advice and guidance to the Committee.

The Terms of Reference for the ARIC was reviewed in 2024 and adopted by the Council at its meeting held in November 2024, as part of a preliminary review of the City's Committee Structure anticipating change under Local Government Reform, including the appointment of External (Independent) Committee Member/s.

Under the revised meeting roles and functions, during 2025 the Audit, Risk and Improvement Committee met 5 times with the average duration of meetings being 1 hour and 33 minutes. The ARIC considered the following reports during 2025:

Meeting Date	Item	Outcome
10 March 2025	Compliance Audit Return 2024	Required under Act
	Appointment of External Member for the ARIC	OMC Adopted
	Update on Accreditation of Management System and 2023 External Audit	Committee Notes
	Insurance and Risk Management Report	Committee Notes
	Internal Audit Activities Report	Committee Notes
12 May 2025	KPMG /OAG Entrance Meeting Presentation	External Presentation
	Insurance and Risk Management Report	Committee Notes
	RFQ242546 Internal Audit Services	Committee Notes OMC ??
	Bi-Annual Cyber Security Activity Report	Committee Notes
18 June 2025	Financial Management Review Report 2025	OMC
	Office of the Auditor General – Purchase Card Audit	OMC

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Meeting Date	Item	Outcome
1 September 2025	Insurance and Risk Management Report	Committee Notes
	Audit Activities Report	Committee Notes
19 November 2025	City of Melville Annual Financial Report for 2024 - 2025	OMC
	Strategic Internal Audit Plan	OMC
	Bi-Annual Cyber Security Activity Report	Notes
	Internal Audit Charter	OMC
	Insurance and Risk Management Report	Committee Notes

The new regulations in relation to audit committees came into effect from 1 January 2026, and include:

- update references to an 'audit committee' to instead refer to an 'audit, risk and improvement committee'
- prescribe the functions of an ARIC to include a focus on risk management and continuous improvement
- amend the requirements for compliance audit returns, including by updating the table of prescribed statutory requirements
- repeal previous references to the appointment of auditors, following the completion of the transition to all local government audits being conducted by the Auditor General.

The functions of ARIC include:

- receive and review reports related to local government compliance audits required under the *Local Government Act 1995* and regulations
- make recommendations to the council on actions to be taken in relation to those reports
- receive and review reports on the effectiveness of the local government's systems and procedures in relation to financial management, legislative compliance and risk management, and make recommendations to the council on improvements to those systems and procedures
- receive and review reports on any actions the local government is required to take under the *Local Government Act 1995*, or has decided to take in relation to a compliance audit report or report into the effectiveness of the local government's systems and procedures
- perform any function conferred on the ARIC prescribed in the regulations or another written law.

Over the last twelve months, the City has implemented a staged approach in order to reach full compliance with the amended regulations governing Audit, Risk and Improvement Committees (ARICs). This phased implementation has allowed the City to progressively introduce the required structural changes and the opportunity to undertake final refinements and governance checks to confirm complete alignment with the updated regulatory framework by 30 June 2026, when the transition provisions are required to be in place.

To support the City's ongoing compliance and strengthen the effectiveness of the ARIC, it is recommended that the Terms of Reference for the Committee be revised to update the Committee's membership to include the Mayor, one representative from each ward, and the two external members (previously appointed). This composition provides an appropriate balance of Elected Member representation, independent expertise, and organisational oversight, consistent with best-practice governance principles.

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Recommendations:

Confirm that the City has an ARIC Committee under the amendment regulations

Review the ARIC Committee terms of reference be reviewed to include:

- Membership – Mayor, representative from each ward (increase from current) and 2 external members
- Open to the public, publication of meeting dates
- Structure of agenda
- Public participation
- Alignment with the amended regulations

That the ARIC Committee be held in-person

Improvement Actions:
Update ARIC terms of reference to align with amended regulations.

That the following list are items be considered by future ARIC meetings:

Item	Frequency	Notes/ Comments
Legal Status Report Update	Quarterly	Transfer from Governance Committee
Audit Activities Report	Quarterly	
Insurance and Risk Management Report	Quarterly	Confidential attachment
Audit Activities Report	Quarterly	
Bi-Annual Cyber Security Activity Report	Biennial	Confidential
KPMG /OAG Entrance/ Exit Presentation	Annua	
Compliance Audit Return	Annual	Recommend to Council
City of Melville Annual Financial Report (financial year)	Annual	Recommend to Council
Audit Plan	Annual	
Appointment of External Member	Bi-Annual	Recommend to Council
Legal Status		Confidential
Governance Activities and Projects Update		
Freedom of Information Report		Confidential Attachment
Customer Service Report		

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Conduct Committee

The Conduct Committee was established, including adoption of Terms of Reference, by absolute majority decision of the Council at its meeting held 21 March 2023. The terms of reference provided for:

The purpose of the Conduct Complaints Committee is to recommend to the Council:

- that a conduct Complaint be dismissed in accordance with clause 13(1) of the Code of Conduct, and provide the reasons for doing so; or
- that a Finding be made as to whether an alleged complaint (breach) has or has not occurred, based on the evidence submitted with the complaint and the response from the person who the complaint relates to, and provides reasons for doing so; and

Where a Finding is made that a breach has occurred, the Committee must make a recommendation to the Council to:

- take no further action, and provide the reasons for doing so; or
- outline a plan to be implemented, in accordance with clause 12(4)(b) of the Code of Conduct, to address the conduct of the person to whom the complaint relates to, and provide the reasons for doing so.

The most recent meeting of the Committee was held in September 2023.

The introduction of the Office of the Local Government Inspector has redefined and streamlined the processes for dealing with local government complaints. The Local Government Inspector is a statutory officer appointed to improve the accountability, transparency, and decision-making of local governments across Western Australia. With the Inspector providing oversight of complaint handling, inquiries, compliance review, and education.

Local Government Inspector

The result of recent Local Government Act Reform has overhauled the local government complaint system to provide increased consistency and clarity.

- All complaints are submitted to the Local Government Inspector.
- The Inspector or their delegate decides whether to accept the complaint.
- If the complaint alleges a breach, the Inspector or their delegate determines the type of breach it relates to and the process to be undertaken.
- The Inspector must decline to accept the complaint if it is received outside of the time limit in which proceedings may be commenced for the offence.
- The Inspector is required to acknowledge complaints within 14 days of receiving them.

There are three types of breaches under the revised breach system:

- behavioural,
- conduct and
- specified.

Breach complaints are made against Council Members and can extend to occurring when the council member was a candidate for election.

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Behavioural Breaches

Behavioural breaches, were previously known as Conduct Breaches at the City of Melville and considered by the Conduct Complaint Committee, with the Committee making recommendation to the Council for determination on any complaints received.

Behavioural breaches and are those connected to a local government's adopted code of conduct, under s5.104 and are focused on:

- personal integrity and use of social media
- relationships with others
- behaviour at council or committee meetings.

Under the new Breach system, behavioural breaches will be predominantly dealt with by the local government concerned. The Inspector will generally refer a behavioural breach complaint to the relevant local government for consideration and action as required.

In some circumstances the Inspector may refer the complaint to the Principal Adjudicator to deal with as though it were a conduct breach.

Conduct Breaches

Conduct breaches**,** where formerly known as minor breaches, and contravene the Local Government (Model Code of Conduct) Regulations 2021 and include:

- misuse of a local government resource
- securing personal advantage or disadvantaging others
- prohibition against involvement in administration
- relationships with local government employees
- disclosure of information/interests.

After conducting a preliminary assessment to ensure a complaint is valid, the Inspector will refer the complaint and evidence to an adjudication process through the Principal Adjudicator and Deputy Adjudicator(s). The adjudication process has replaced the previous Local Government Standards Panel.

Specified Breaches

Specified breaches were previously known as serious breaches and are specified offences listed in Schedule 8A.1 in the *Local Government Act 1995* (the Act) or prescribed in the Local Government (Local Government Inspector) Regulations 2025.
Specified offences include:

- failure to vote at a meeting
- failure to disclose an electoral gift
- improper use of information
- disclosure of information about a complaint
- provision of false or misleading information about a complaint
- hindering or obstructing the Inspector, a monitor or an investigator.

If the Inspector determines a complaint concerns a potential specified breach, it can be allocated to an inspectorate investigator. After receiving a report on the investigation, the Inspector has a range of options available depending on the relevant section of the Act including:

- commencing a prosecution
- issuing a caution or infringement notice
- referring the matter to the State Administrative Tribunal
- declining to take any action.

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The Inspector must publish on their website any finding or order made regarding a specified breach.

Recent local government reforms have introduced a new structure and process for managing allegations of breaches under the *Local Government Act 1995* and the Code of Conduct adopted in accordance with section 5.104 of the Act. With the establishment of the independent Office of the Inspector, all conduct-related complaints can now be lodged directly with that Office, bringing greater independence and consistency to the initial assessment and triage of behavioural matters.

Given this strengthened external oversight model, it is recommended that the City of Melville Conduct Committee be dissolved. The Committee's original purpose has largely been superseded by the new statutory framework, and its continuation would create unnecessary duplication and ambiguity regarding roles and responsibilities.

In place of the Committee, it is proposed that the City develop a clear internal process for responding to behavioural complaints that are referred back to the City by the Office of the Inspector and public facing information to provide clarity on the process to lodge complaints.

These actions would ensure that the City meets its obligations under the new regime, provide a transparent and accountable process to handle referred matters, and maintain alignment with the intent of the reform legislation.

Recommendations:

That the City of Melville Conduct Committee be disbanded.

Improvement Actions

Review the City of Melville Complaints handling public information and internal processes to include the functions of the Office of the Inspector, with all complaints to be referred to the Office of the Inspector for evaluation.

A review of the process to be undertaken when a Behavioural Compliant is referred to the City for determination, to include the new provisions in the Elected Member Code of Conduct.

Appointment of Complaint officer/s

Review of CP-118 Code of Conduct Policy

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City of Melville

TERMS OF REFERENCE
AUDIT, RISK AND IMPROVEMENT COMMITTEE

Purpose
The purpose of the Audit, Risk and Improvement Committee (ARIC) is to advise and support the Council ~~in relation to internal and external audit, compliance, risk management and improvement matters as well as the City of Melville financial statements.~~ by providing oversight and guidance on the City's audit functions, risk management systems, internal improvements, financial reporting and ethical and compliance accountability:

~~Committee~~ ARIC Function
The ~~Audit, and Risk Committee~~ ARIC is a Committee of Council established under sections 7.1A and 5.8 of the *Local Government Act 1995*. The ARIC is formally appointed by the Council, with the following responsibilities:

- internal and external audit activities, including service reviews;
- compliance, integrity and improvement matters;
- risk management, specifically including fraud, misconduct and corruption control;
- financial management processes and controls;
- ~~as well as the City of Melville financial statements~~.

The ARIC does not have any delegated authority or executive powers, therefore is not a decision-making committee.

- ~~The integrity of the City's annual financial statements~~
- ~~Compliance with legal and statutory audit requirements, including the Department of Local Government annual Compliance Audit Return~~
- ~~External audit~~
- ~~The City's internal audit program, including Service Reviews and improvement opportunities.~~
- ~~The City's risk management framework~~

Membership

		Member	Deputy
1	**Mayor**		
2	**Elected Member** Applecross-Mount Pleasant Ward		
3	**Elected Member** Bateman-Kardinya-Murdoch Ward		
4	**Elected Member** Bicton-Attadale-Alfred Cove Ward		
5	**Elected Member** Bull Creek-Leeming Ward		
6	**Elected Member** Central Ward		
7	**Elected Member** Palmyra-Melville-Willagee Ward		
8	**External Member** Presiding Member		
9	**External Member**		

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		Member	Deputy
	Deputy Presiding Member		
	CEO or Delegate	(non voting member)	

Elected Members Appointed by the Council OMC XXXXXX

In accordance with 7.1A(2) of the *Local Government Act 1995* members of the ~~Audit and Risk and Improvement Committee~~ ARIC ~~will be~~ are appointed by an absolute majority decision of the Council.

The appointment of an external members shall be made by the Council, by way of a public advertisement and be for a term of two years, to a maximum of ~~three~~ four terms. The external members ~~will~~ must have no association with the City of Melville either as an Elected Member, an officer or a closely associated person.

Designated City of Melville employees, whilst not permitted to be members of ~~this Committee~~ the ARIC, will be required to attend meetings of the ~~Committee~~ ARIC to provide advice, information and guidance to the ~~Committee~~ ARIC.

External presenters may be invited to attend the meetings, based on ~~topical~~ the matters within the remit of the ARIC, including the opportunity for internal and external auditors to meet with the ARIC without City Officers, including the CEO, present.

Term of Membership

Elected Member membership of the ~~Committee~~ ARIC will ~~be reviewed~~ terminate on the day of each ~~after every~~ Local Government Ordinary Election, following which, all Elected Members will be eligible for appointment as a member of the ~~Committee~~ ARIC. ~~and will be appointed by an absolute majority decision of the Council.~~

External Member membership of the ~~Committee~~ ARIC will be reviewed every two years ~~on the years alternate to Local Government Elections~~. ~~The~~ External members shall be paid in accordance with s.5.100 of the Local Government Act as determined by the Salary and Allowance Tribunal, any other entitlements are as provided for in Council Policy CP-130 – External Committee Members.

Presiding Member

The Presiding Member of the ARIC shall be an appointed external Committee Member in accordance with s.7.1A(3) of the *Local Government Act 1995*.

~~The Committee Members shall elect a Presiding Member and a Deputy Presiding Member from the Committee membership, as required. In the circumstance that the Presiding Member and the Deputy Presiding Member are not available, the Committee shall elect a Presiding Member from the Committee Members available.~~ The Presiding Member will:

- ensure an efficient and effective meeting process in accordance with the relevant Meeting Procedures Local Law;
- foster a positive culture within the meeting that provides an opportunity for all attendees to participate, and promotes openness and honesty,
- encourage appropriate questioning;
- ensure the clarity of the roles of Elected Members and Officers; and
- ensure clarity of the recommendations to the Council.

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Meeting Schedule
Meetings will be open to the public, as required by s.5.23(b) of the Local Government Act 1995, held at least quarterly ~~and where possible will be~~ set annually in advance and published on the City's website.

Additional meetings may be convened at the request of the CEO in consultation with the ~~Committee~~ ARIC Presiding Member to deal with topical or urgent matters.

Where there are no items for discussion at a particular meeting, the meeting may be cancelled at the direction of the ~~Committee~~ ARIC Presiding Member and the CEO.

Delegated Authority
There is no delegated authority (under s5.16 of *the Act*) associated with this ~~Committee~~ ARIC.

Committee Governance
(a) ~~Committee~~ ARIC meetings will be convened by the CEO, as required by the Meeting Schedule above;
(b) ~~Committee~~ ARIC deliberations will be resolved by simple majority vote with each ~~Committee~~ ARIC member being entitled to one vote. The Presiding Member of the ~~Committee~~ ARIC will not have a casting vote in addition to his/her deliberative vote in the case of an equality of votes for and against a motion.
(c) A quorum for the ~~Committee~~ ARIC is 5.
(d) The ~~Committee's~~ ARIC's recommendations must be considered and adopted by the Council before implementation.
~~(e) The Committee will be required to provide an annual report to the Council on its activities for the preceding year.~~

Administration
City officers, under the direction of the CEO, will:
- be responsible for coordinating meetings.
- Ensure ARIC Meeting dates are published on the City's website annually;
- Circulate and publish ~~an~~ the agenda and minutes in accordance with the requirements of the *Local Government Act 1995* and the *Local Government Administration Regulations 1996* ~~before each meeting to all members and other required officers.~~
- take ~~notes~~ minutes of the meeting, including actions to be taken, and
- ensure all documents related to the ARIC are registered in the City's Document Management System and made available to Committee Members ~~and made available to all Elected Members via the Elected Members Portal and provided to the external member by an agreed method.~~
- Progress ~~Committee~~ ARIC resolutions through to Council meetings for determination.

Agenda Setting
Items for inclusion on the agenda are to be sent to the governance.team@melville.wa.gov.au for scheduling in consultation with the ~~Committee~~ CEO and the ARIC Presiding Member.

Code of Conduct
Elected Members and external ~~Committee~~ ARIC Members are bound by the City of Melville Code of Conduct for ~~Elected~~ Council Members, Committee Members and Candidates.

Officers are bound by the City of Melville Code of Conduct Employees.

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Standards for CEO Recruitment, Performance and Termination

Policy Type: Council Policy **Policy Owner: Director Legal, Governance and Risk**	**Policy No. CP- 117** **Last Review Date: 21 April 2026**

Policy Objectives

These Model Standards are ~~This Policy is~~ adopted in accordance with section 5.39B of the *Local Government Act 1995*.

Division 1 — Preliminary provisions

1. Citation

These are the *City of Melville* Standards for CEO Recruitment, Performance and Termination.

2. Terms used

(1) In these standards -

Act means the Local Government Act 1995;

additional performance criteria means performance criteria agreed by the local government and the CEO under clause 16(1)(b);

applicant means a person who submits an application to the local government for the position of CEO;

contract of employment means the written contract, as referred to in section 5.39 of the Act, that governs the employment of the CEO;

contractual performance criteria means the performance criteria specified in the CEO's contract of employment as referred to in section 5.39(3)(b) of the Act;

job description form means the job description form for the position of CEO approved by the local government under clause 5(2);

local government means the *City of Melville*;

selection criteria means the selection criteria for the position of CEO determined by the local government under clause 5(1) and set out in the job description form;

selection panel means the selection panel established by the local government under clause 8 for the employment of a person in the position of CEO.

(2) Other terms used in these standards that are also used in the Act have the same meaning as they have in the Act, unless the contrary intention appears.

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Division 2 — Standards for recruitment of CEOs

3. Overview of Division

This Division sets out standards to be observed by the local government in relation to the recruitment of CEOs.

4. Application of Division

(1) Except as provided in subclause (2), this Division applies to any recruitment and selection process carried out by the local government for the employment of a person in the position of CEO.

(2) This Division does not apply -

(a) if it is proposed that the position of CEO be filled by a person in a class prescribed for the purposes of section 5.36(5A) of the Act; or

(b) in relation to a renewal of the CEO's contract of employment, except in the circumstances referred to in clause 13(2).

5. Determination of selection criteria and approval of job description form

(1) The local government must determine the selection criteria for the position of CEO, based on the local government's consideration of the knowledge, experience, qualifications and skills necessary to effectively perform the duties and responsibilities of the position of CEO of the local government.

(2) The local government must, by resolution of an absolute majority of the council, approve a job description form for the position of CEO which sets out -

(a) the duties and responsibilities of the position; and

(b) the selection criteria for the position determined in accordance with subclause (1).

6. Advertising requirements

(1) If the position of CEO is vacant, the local government must ensure it complies with section 5.36(4) of the Act and the *Local Government (Administration) Regulations 1996* regulation 18A.

(2) If clause 13 applies, the local government must advertise the position of CEO in the manner referred to in the *Local Government (Administration) Regulations 1996* regulation 18A as if the position was vacant.

7. Job description form to be made available by local government

If a person requests the local government to provide to the person a copy of the job description form, the local government must -

(a) inform the person of the website address referred to in the Local Government (Administration) Regulations 1996 regulation 18A(2)(da); or

(b) if the person advises the local government that the person is unable to access that website address —

(i) email a copy of the job description form to an email address provided by the person; or

(ii) mail a copy of the job description form to a postal address provided by the person

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8. Establishment of selection panel for employment of CEO

(1) In this clause —

independent person means a person other than any of the following -

(a) a council member;

(b) an employee of the local government

(c) a human resources consultant engaged by the local government

(2) The local government must establish a selection panel to conduct the recruitment and selection process for the employment of a person in the position of CEO.

(3) The selection panel must comprise -

(a) council members (the number of which must be determined by the local government); and

(b) at least 1 independent person.

9. Recommendation by selection panel

(1) Each applicant's knowledge, experience, qualifications and skills must be assessed against the selection criteria by or on behalf of the selection panel

(2) Following the assessment referred to in subclause (1), the selection panel must provide to the local government -

(a) a summary of the selection panel's assessment of each applicant; and

(b) unless subclause (3) applies, the selection panel's recommendation as to which applicant or applicants are suitable to be employed in the position of CEO.

(3) If the selection panel considers that none of the applicants are suitable to be employed in the position of CEO, the selection panel must recommend to the local government -

(a) that a new recruitment and selection process for the position be carried out in accordance with these standards; and

(b) the changes (if any) that the selection panel considers should be made to the duties and responsibilities of the position or the selection criteria.

(4) The selection panel must act under subclauses (1), (2) and (3) -

(a) in an impartial and transparent manner; and

(b) in accordance with the principles set out in section 5.40 of the Act.

(5) The selection panel must not recommend an applicant to the local government under subclause (2)(b) unless the selection panel has -

(a) assessed the applicant as having demonstrated that the applicant's knowledge, experience, qualifications and skills meet the selection criteria; and

(b) verified any academic, or other tertiary level, qualifications the applicant claims to hold; and

(c) whether by contacting referees provided by the applicant or making any other inquiries the selection panel considers appropriate, verified the applicant's character, work history, skills, performance and any other claims made by the applicant.

(6) The local government must have regard to, but is not bound to accept, a recommendation made by the selection panel under this clause.

10. Application of cl. 5 where new process carried out

(1) This clause applies if the local government accepts a recommendation by the selection panel under clause 9(3)(a) that a new recruitment and selection process for the position of CEO be carried out in accordance with these standards.

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(2) Unless the local government considers that changes should be made to the duties and responsibilities of the position or the selection criteria -

(a) clause 5 does not apply to the new recruitment and selection process; and

(b) the job description form previously approved by the local government under clause 5(2) is the job description form for the purposes of the new recruitment and selection process.

11. Offer of employment in position of CEO

Before making an applicant an offer of employment in the position of CEO, the local government must, by resolution of an absolute majority of the council, approve -

(a) the making of the offer of employment to the applicant; and

(b) the proposed terms of the contract of employment to be entered into by the local government and the applicant.

12. Variations to proposed terms of contract of employment

(1) This clause applies if an applicant who is made an offer of employment in the position of CEO under clause 11 negotiates with the local government a contract of employment (the negotiated contract) containing terms different to the proposed terms approved by the local government under clause 11(b).

(2) Before entering into the negotiated contract with the applicant, the local government must, by resolution of an absolute majority of the council, approve the terms of the negotiated contract.

13. Recruitment to be undertaken on expiry of certain CEO contracts

(1) In this clause -

commencement day means the day on which the Local Government (Administration) Amendment Regulations 2021 regulation 6 comes into operation.

(2) This clause applies if -

(a) upon the expiry of the contract of employment of the person (the incumbent CEO) who holds the position of CEO -

(i) the incumbent CEO will have held the position for a period of 10 or more consecutive years, whether that period commenced before, on or after commencement day; and

(ii) a period of 10 or more consecutive years has elapsed since a recruitment and selection process for the position was carried out, whether that process was carried out before, on or after commencement day; and

(b) the incumbent CEO has notified the local government that they wish to have their contract of employment renewed upon its expiry.

(3) Before the expiry of the incumbent CEO's contract of employment, the local government must carry out a recruitment and selection process in accordance with these standards to select a person to be employed in the position of CEO after the expiry of the incumbent CEO's contract of employment.

(4) This clause does not prevent the incumbent CEO's contract of employment from being renewed upon its expiry if the incumbent CEO is selected in the recruitment and selection process referred to in subclause (3) to be employed in the position of CEO.

14. Confidentiality of information

The local government must ensure that information provided to, or obtained by, the local government in the course of a recruitment and selection process for the position of CEO is not disclosed, or made use of, except for the purpose of, or in connection with, that recruitment and selection process.

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Division 3 — Standards for review of performance of CEOs

15. Overview of Division

This Division sets out standards to be observed by the local government in relation to the review of the performance of CEOs.

16. Performance review process to be agreed between local government and CEO

(1) The local government and the CEO must agree on -

(a) the process by which the CEO's performance will be reviewed; and

(b) any performance criteria to be met by the CEO that are in addition to the contractual performance criteria.

(2) Without limiting subclause (1), the process agreed under subclause (1)(a) must be consistent with clauses 17, 18 and 19.

(3) The matters referred to in subclause (1) must be set out in a written document.

17. Carrying out a performance review

(1) A review of the performance of the CEO by the local government must be carried out in an impartial and transparent manner.

(2) The local government must -

(a) collect evidence regarding the CEO's performance in respect of the contractual performance criteria and any additional performance criteria in a thorough and comprehensive manner; and

(b) review the CEO's performance against the contractual performance criteria and any additional performance criteria, based on that evidence.

18 Endorsement of performance review by local government

Following a review of the performance of the CEO, the local government must, by resolution of an absolute majority of the council, endorse the review

19. CEO to be notified of results of performance review

After the local government has endorsed a review of the performance of the CEO under clause 18, the local government must inform the CEO in writing of -

(a) the results of the review; and

(b) if the review identifies any issues about the performance of the CEO - how the local government proposes to address and manage those issues.

Division 4 — Standards for termination of employment of CEOs

20. Overview of Division.

This Division sets out standards to be observed by the local government in relation to the termination of the employment of CEOs.

21. General principles applying to any termination

(1) The local government must make decisions relating to the termination of the employment of a CEO in an impartial and transparent manner.

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(2) The local government must accord a CEO procedural fairness in relation to the process for the termination of the CEO's employment, including —

(a) informing the CEO of the CEO's rights, entitlements and responsibilities in relation to the termination process; and

(b) notifying the CEO of any allegations against the CEO

(c) giving the CEO a reasonable opportunity to respond to the allegations; and

(d) genuinely considering any response given by the CEO in response to the allegations

22. Additional principles applying to termination for performance related reasons

(1) This clause applies if the local government proposes to terminate the employment of a CEO for reasons related to the CEO's performance.

(2) The local government must not terminate the CEO's employment unless the local government has -

(a) in the course of carrying out the review of the CEO's performance referred to in subclause (3) or any other review of the CEO's performance, identified any issues (the performance issues) related to the performance of the CEO; and

(b) informed the CEO of the performance issues; and

(c) given the CEO a reasonable opportunity to address, and implement a plan to remedy, the performance issues; and

(d) determined that the CEO has not remedied the performance issues to the satisfaction of the local government.

(3) The local government must not terminate the CEO's employment unless the local government has, within the preceding 12 month period, reviewed the performance of the CEO under section 5.38(1) of the Act.

23 Decision to terminate

Any decision by the local government to terminate the employment of a CEO must be made by resolution of an absolute majority of the council.

24. Notice of termination of employment

(1) If the local government terminates the employment of a CEO, the local government must give the CEO notice in writing of the termination.

(2) The notice must set out the local government's reasons for terminating the employment of the CEO.

References that may be applicable to this Policy	
Legislative Requirements:	*Local Government Act 1995*, *Local Government (Administration) Regulations 1996*,
Procedure, Process Maps, Work Instructions:	
Other Plans, Frameworks, Documents Applicable to Policy:	City of Melville CEO Performance Review Framework,
Delegated Authority No:	DA-XXX - Title

CREATION/ REVISION AUTHORITY		**Item No.**
Ordinary Meeting of Council	03/05/2021	M21/5836
Reviews		
Ordinary Meeting of Council	XX/XX/XX	X26/XXX

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City of Melville
CEO PERFORMANCE REVIEW FRAMEWORK

Adopted
XX Month 2026

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The City of Melville acknowledges the Bibbulmun people as the Traditional Custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders past, present and future.

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Corporate values

The City of Melville's values require Elected Members and staff to operate in an environment that in everything we do, we seek to adhere to our **EPIC** values that guide our behaviours:

- **Excellence** – Striving for the best possible outcomes
- **Participation** – Involving, collaborating and partnering
- **Integrity** – Acting with honesty, openness and with good intent
- **Caring** – Demonstrating empathy, kindness and genuine concern.

This ethos is further supported by our Council Plan for the Future 2024 – 2034 key outcome areas:

- **Healthy, Safe and Inclusive** – healthy, safe and inclusive communities with a sense of belonging and well-being.
- **Clean and Green** – a clean, green and sustainable City for current and future generations.
- **Sustainable and Connected Development** – sustainable, connected development and transport infrastructure across out City.
- **Vibrant and Prosperous** – economic prosperity and vibrant resilient communities and businesses.
- **Good Governance and Leadership** – leadership and good governance for the benefit of the whole community.

Vision statement

Vibrant, Sustainable, Inclusive Melville

Mission statement

"To provide good governance and quality services for the City of Melville community."

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1 Background

In February 2021, the *Local Government (Administration) Amendment Regulations 2021* (CEO Standards) introduced mandatory minimum standards for the recruitment, selection, and performance review and termination of employment in relation to local government Chief Executive Officers (CEOs). The Council has adopted Policy CP-117 Standards for CEO Recruitment, Performance and Termination in accordance with s.5.39B of the *Local Government Act.*

To demonstrate compliance with s. 5.38 and s.5.39 of the Local Government Act, the performance of the CEO must be reviewed at least once each year of their employment by the Council.

The CEO's employment contract must specify the performance criteria for the purpose of reviewing the CEO's performance.

2 Guidelines

The City of Melville's CEO Performance Review Framework supports the mandatory, Council-led process for assessing the CEO's effectiveness against agreed performance criteria and requires collaboration between the Council and the CEO.

Based on model standards, this Framework establishes the agreed annual process through which the Council reviews and measures the CEO's performance and sets agreed Key Performance Indicators for the ensuing year, supported by quarterly Performance Reports.

3 Council Led Performance Review Process

3.1 Goals

- To review CEO performance.
- To manage CEO performance expectations.
- To develop an opportunity to build relationships.
- To increase the effectiveness of individuals, systems and processes.

3.2 Key Principles

Performance process to:

- be objective, based on facts and evidence;
- ensure assessment is conducted in a fair and reasonable manner, based on agreed performance criteria; maintain confidentiality; provide quantitative and qualitative feedback;
- support and facilitate CEO development, recognise achievement and support performance improvement.
- Ensure workplace health, safety and employment obligations are met.

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3.3 Performance Review Panel

The Council will formally appoint the CEO Performance Review Panel (Review Panel), every two years following the Ordinary Election.

The Review Panel is to comprise, as a minimum, the Mayor, Deputy Mayor and an Elected Member from each Ward.

3.4 Independent Facilitator

3.4.1 The Council will engage an Independent Facilitator (Facilitator) to assist the Review Panel with the process of the CEO Annual Performance Review (Annual Review) and the development of Key Performance Indicators (KPIs).

The Facilitator's role is to:

- guide the Annual Review process, in accordance with legislative requirements, the Framework and Policy,
- ensure transparency,
- ensure procedural fairness and objectivity,
- provide advice to the Council; and
- liaise with the CEO

The Facilitator is to prepare the confidential CEO Performance Report which includes:

- independent assessment,
- Elected Members' consolidated feedback both quantitative and qualitative data,
- Elected Member performance recommendations,
- suggested KPIs for the following year
- contractual and remuneration advice.

The CEO performance review is a confidential governance process. City of Melville Employees must not be involved in the review process other than to provide information and administrative support as requested by the Facilitator.

3.4.2 Review of the CEO Total Remuneration Package (TRP)

The Independent Facilitator shall:

- Provide the Review Panel and the CEO comprehensive information to inform decision making for the annual TRP review, including details of the CEO's current total remuneration package in line with the Salaries and Allowances Tribunal (SAT), SAT's latest determination and current economic indicators (e.g. CPI).
- Facilitate the Review Panel's recommendation to the Council related to any change to the CEO's TRP, including the value, inclusions, deletions and effective date of changes.
- Facilitate the presentation of the Review Panel's recommendation to the Council.

3.4.3 Review of the CEO Key Performance Indicators (KPIs)

The Independent Facilitator shall:

- Liaise with the Review Panel, Council and the CEO on potential draft KPIs and measurements for the upcoming review period.
- Facilitate the presentation of the proposed KPIs to the Council.

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4 Review Process

4.1 The Mayor, the CEO and the Director Legal, Governance and Risk shall as soon as practicable after January each year:

- Agree on timing of the CEO Annual Review Process to ensure there is adequate time to complete the process; and
- Identify suitably qualified and experienced independent facilitator/s to assist with the CEO Annual Performance Review.

4.2 The Mayor and Director Legal, Governance and Risk is to advise the Review Panel of the independent facilitator/s and following the receipt of any comment, a report is to be presented for the Council to endorse the appointment of the recommended Independent Facilitator and to endorse written notice to be provided to the CEO of the review initiation.

4.3 The Mayor, after consultation with the Review Panel, and before the review period, is to give written notice to the CEO that a review will be initiated, advise of the appointed Independent Facilitator, and request the CEO provide an evidence-based performance report:

- Demonstrating achieved performance in the review period against the agreed Key Performance Indicators and any other performance criteria; and
- Providing suggested Key Performance Indicators for the next review period,

for consideration by the Review Panel.

4.4 The CEO is to present the Performance Report to a meeting of the Review Panel, providing a copy to all Elected Members and the Facilitator.

4.5 The Facilitator is to prepare a confidential CEO Performance Assessment Report including:

- An independent assessment of the Performance Report and evidence provided by the CEO; and
- A consolidated overview of Elected Members feedback on the CEO's performance obtained through individual interviews and/or surveys (refer addendum 1 Survey Template). This feedback will be used to assess the CEO performance and capture additional comments as necessary:

  The process and feedback will
  - be objective and evidence-based; and
  - will include both quantitative and qualitative inputs to support an effective evaluation of strengths and those areas requiring further development.

  NOTE – The Facilitator may seek feedback and permission to discuss specific issues, not related to the KPI's, with the CEO. If it necessary to attribute individual comments to an Elected Member, permission will be obtained prior.

- Recommendations for Key Performance Indicators for the subsequent year; and
- Draft recommendations for any changes to the CEO's Total Reward Package including any changes to the CEO's contract and the effective date of the changes.

4.6 The Facilitator is to provide the CEO with a Draft of the Performance Assessment Report for the CEO's consideration and comment.

4.7 The Facilitator is to present the CEO Performance Assessment Report to the Review Panel and facilitate a discussion between the Review Panel and the CEO on any key matters, issues or concerns identified and finalise the Review Panel's recommendation to the Council.

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4.8 A report is to be presented to the Council containing the Review Panel's recommendation and including the CEO Performance Assessment Report as an attachment.

4.9 It is noted that the CEO performance review is a confidential governance process and as such must not be discussed externally and should be considered by the Council as a Confidential Item in accordance with clause 5.23(2)(b) of the *Local Government Act 1995*.

The resolution of the Council is to be an absolute majority decision.

5 Performance Measurement

5.1 One of the key responsibilities of the CEO is to oversee the implementation of the Council's strategic direction.

5.2 As such, best practice dictates that the Council Plan for Future (Council Plan) and the Key Priority Areas, Outcomes and Objectives within, is used as the performance framework to drive the Council priorities each year and is the basis for clear, achievable and measurable objectives. Alignment of Key Performance Indicators to the Council Plan will ensure the CEO is appropriately resourced to deliver on expectations.

5.3 The Review Panel will give consideration to the CEO suggestions and Elected Member priorities to prioritise four or five Key Performance Indicators with defined deliverables/measures. Progress towards the KPI's is to be reported every quarter with a six-monthly discussion with the Review Panel (as a check-in) during the twelve months. [Refer addendum 2 KPI Template]

5.4 The agreed Key Performance Indicators must be achievable and supported by clearly defined deliverables which can be measured and evidenced.

6 Finalisation

6.1 The Mayor is to advise the CEO, in writing, of the results of the review and the Council resolution.

6.2 The resolution of Council and any changes to the CEO's Total Reward Package and agreed outcomes and Key Performance Indicators are to be signed off by the Mayor and included as an attachment to the CEO's contract.

6.3 CEO Key Performance Indicators are to be published on the City of Melville website, where required by legislation.

6.4 The Review Panel to meet to debrief on the CEO Annual Review Process and identify opportunities for improvement.

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Addendum 1
Template CEO Performance Review 2#/2#
Survey

Performance and Development Review: Performance Period
1 July 202# to 30 June 202#

Key Principles:

- To be objective, based on evidence.
- To ensure assessment is conducted in a fair and reasonable manner, based on agreed performance criteria.
- To support and facilitate CEO development.
- Recognise achievement and support performance improvement.

Please note that the CEO has provided a report on the agreed performance criteria.A summary has been provided in this template.

Marking Grid Definitions

Legend	Title of performance level
E	**Exceeds Expectations** Performance far exceeded expectations due to exceptionally high quality of work performed in all essential areas of responsibility, resulting in an overall quality of work that was superior.
M	**Meets Performance Expectations** Performance consistently met expectations in all essential areas of responsibility, at times possibly exceeding expectations, and the quality of work overall was very good. The most critical annual goals were met.
I	**Improvement needed** Performance did not consistently meet expectations – performance failed to meet expectations in one or more essential areas of responsibility, and/or one or more of the most critical goals were not met.
U	**Unsatisfactory** Performance was consistently below expectations in most essential areas of responsibility, and/or reasonable progress toward critical goals was not made. Significant Improvement is needed in one or more important areas.
N	**Not able to comment** This category can be used to indicate the assessor has no direct knowledge that the performance of the CEO is effective or non-effective, positive or negative, meets or does not meet requirements.
X	**Not Met due to Exceptional Circumstances** This category can be used to indicate that the assessor is cognisant of extenuating circumstances, for example COVID related reasons, which meant that the CEO performance did not meet requirements.

Please note where you mark 'Improvement needed' or 'Unsatisfactory', could you state your reasons behind this decision.

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PART 1: GOALS AND TARGETS

Please review CEO feedback and in consideration, rate his performance and provide comments as necessary.

Agreed Performance Ratings

E– *Exceeds Expectations* ***M*** – *Meets Performance* ***I*** – *Improvement Needed*
U – *Unsatisfactory Performance* ***N*** - *Not able to comment* ***X*** – *Exceptional Circs.*

KPI #						
Key Performance Indicators		**Deliverables**				
CEO Progress Comments:						
Elected Member's Score:	E:	M:	I:	U:	N:	X:
Elected Member's Comments:						

KPI #						
Key Performance Indicators		**Deliverables**				
CEO Progress Comments:						
Elected Member's Score:	E:	M:	I:	U:	N:	X:
Elected Member's Comments:						

Suggest the 4/5 top priorities of the Elected Members to determine KPIs.

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2: PERFORMANCE SUMMARY AND FUTURE KEY RESULT AREA PRIORITIES AND OBJECTIVES

E– Exceeds Expectations *M – Meets Performance* *I – Improvement Needed*
U – Unsatisfactory Performance *N - Not able to comment* *X – Exceptional Circs.*

Overall Performance					
Please tick the classification you believe best fits the CEO's overall performance and add any general comments below.					
Elected Member's Performance Rating: **(✔ one)**	**E**	**M:**	**I:**	**U:**	**N:**
General Comments:					
Feedback on Key Result Area Priorities and Objectives for 202# / 202#:					
Elected Member's Name:					
Signature:					
Date:					

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Addendum 2

Template CEO Performance Review 2#/2#
CEO KPI Suggestions for Consideration

Objective	Deliverables	Reporting

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TERMS OF REFERENCE
CEO PERFORMANCE REVIEW PANEL

Purpose
The purpose of the CEO Performance Review Panel is to ensure a Council-led CEO Annual Performance Review process for assessing the CEO's effectiveness against agreed performance criteria.

Panel Function
The CEO Performance Review Panel (Review Panel) is

- To undertake the Chief Executive Officer's Annual Performance Review in accordance with the CEO Performance Review Framework and legislative requirements.
- To make recommendations to the Council regarding the performance of the CEO after consideration of the CEO Performance Assessment Report, in accordance with the CEO Performance Review Framework and the Chief Executive Officer's Employment Contract.
- Review and recommend Key Performance Indicators for the forthcoming year.
- Utilise the results of the Performance Review Process to review and make recommendations to Council in respect of the Chief Executive Officer's Total Remuneration Package

Membership

		Member	Deputy
1	**Mayor**		
2	**Deputy Mayor**		
3	**Elected Member** Applecross-Mount Pleasant Ward		
4	**Elected Member** Bateman-Kardinya-Murdoch Ward		
5	**Elected Member** Bicton-Attadale-Alfred Cove Ward		
6	**Elected Member** Bull Creek-Leeming Ward		
7	**Elected Member** Central Ward		
8	**Elected Member** Palmyra-Melville-Willagee Ward		

Elected Members Appointed by the Council OMC XXXXXX

An Independent Facilitator (Facilitator) will be appointed by the Council to provide guidance and assistance to the Review Panel to undertake the CEO Annual Performance Review process.

City of Melville employees must not be involved in the Review Process other than to provide information and administrative support as requested by the Facilitator

Term of Membership
The Review Panel will be formally appointed by the Council by absolute majority decision, every two years following the Local Government Ordinary Election.

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Presiding Member
The Review Panel will be Chaired by the Mayor, and in their absence, the Deputy Mayor.

The Review Panel Chair will:
- ensure an efficient and effective meeting process;
- foster a positive culture within the meeting that provides an opportunity for all attendees to participate, and promotes openness, honesty and safety;
- encourage appropriate questioning;
- ensure the clarity of the roles of Elected Members and Officers;
- ensure clarity of the recommendations to the Council; and
- Ensure compliance with the Framework, legislation and policy.

Meeting Schedule
Meetings of the Review Panel will be scheduled in order to conclude the CEO Annual Performance Review before the end of August each year, including a six monthly CEO KPI progress reports.

Delegated Authority
There is no delegated authority (under s5.16 of *the Act*) associated with this Review Panel.

Meeting Governance
(a) Review Panel meetings will be convened by the Mayor, Director Legal Governance and Risk or the Facilitator;
(b) Review Panel deliberations will be resolved by simple majority vote with each Review Panel member being entitled to one vote. The Presiding Member of the Review Panel will not have a casting vote in addition to his/her deliberative vote in the case of an equality of votes for and against a motion.
(c) A quorum for the Review Panel is 5.
(d) The Review Panel will make recommendation to the Council and must be considered and adopted by the Council before implementation.

Meeting Administration
City officers will:
- be responsible for coordinating meetings.
- circulate an agenda before each meeting to all members and other required officers.
- take notes of the meeting, including actions, to be taken and registered in the City's Document Management System and made available to all Elected Members via the Elected Members Portal and provided to the external member by an agreed method.
- Progressing Review Panel recommendations through to the Council for determination.

Agenda Setting
Items for inclusion on the agenda are to be sent to the governance.team@melville.wa.gov.au for scheduling in consultation with the Chair of the Review Panel.

Code of Conduct
Elected Members and external Committee Members are bound by the City of Melville Code of Conduct for Elected Members, Committee Members and Candidates.

Officers are bound by the City of Melville Code of Conduct Employees.

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City of Melville

AMENDMENT
Submitted in accordance with the
City of Melville Local Government (Meeting Procedures) Local Law 2022

Presented to	Ordinary Meeting of Council to be held 21 April 2026
Related to Item	Item M26/76 CEO Performance Review Panel - Appointment
Submitted by	Cr N Robins
Attachments	Nil.

AMENDMENT

That point 3 of the officer recommendation be amended by deleting the words:

"for the remaining term of Ms Bowman's contract."

and replacing them with

"and notes that future appointments be undertaken in accordance with the Review Process outlined in the Performance Review Framework."

With point 3 to read

3. Appoint Ms Helen Hardcastle of Learning Horizons to be the Independent Facilitator to the CEO Performance Review Panel, and notes that future appointments be undertaken in accordance with the Review Process outlined in the Performance Review Framework.

REASONS FOR THE AMENDMENT

1. The proposed amendment brings future facilitator appointment processes into line with the new Performance Review Framework.

2. Wherever possible, multiple facilitators should be identified and information provided to the Review Panel for consideration prior to a Council decision being made.

☐	I have discussed this matter with Officers
☐	I would like to discuss this matter with Officers

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City of Melville

LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

FOR THE PERIOD OF FEBRUARY 2026

PRESENTED TO THE ORDINARY MEETING OF COUNCIL TO BE HELD ON 21 APRIL 2026

ITEM C19/6001

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					Over $25,000.00
Supplier Number	**Supplier Name - Description of Supply**	**Payment Date**	**Payment Reference**		**Payment Amount**
19649	**IRREX LISA SEMMENS T/AS**			**$**	**13,420.00**
19649	Irrigation and watering systems	18/02/2026	E136138	$	13,420.00
13359	**A PLUS TRAINING SOLUTIONS PTY LTD**			**$**	**8,700.00**
13359	External training courses	18/02/2026	E135876	$	8,700.00
17359	**AARO GROUP PTY LTD**			**$**	**10,242.54**
17359	Drainage services	18/02/2026	E136018	$	10,242.54
19622	**AARON CLARINGBOLD**			**$**	**850.00**
19622	Photography	18/02/2026	E136134	$	850.00
19071	**ABCO WATER SYSTEMS BWATER PTY LTD T/AS**			**$**	**9,024.40**
19071	Water treatment services	18/02/2026	E136082	$	9,024.40
19885	**ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD**			**$**	**2,062.50**
19885	Environmental consultancy services	18/02/2026	E136155	$	2,062.50
12135	**ABSOLUTE RETICULATION**			**$**	**4,400.00**
12135	Roads and paving supplies - concrete	18/02/2026	E135849	$	4,400.00
20040	**ACOUSTICS CONSULTANTS AUSTRALIA (WA) PTY LTD**			**$**	**2,351.25**
20040	Consulting services	18/02/2026	E136177	$	2,351.25
14888	**ACTION GLASS & ALUMINIUM**			**$**	**4,111.09**
14888	Glazing supplies and services	18/02/2026	E135912	$	4,111.09
16926	**ACURIX NETWORKS PTY LTD**			**$**	**654.50**
16926	Telecommunication services	18/02/2026	E135997	$	654.50
15719	**ADVANTEERING CIVIL ENGINEERS DB CUNNINGHAM PTY LTD T/AS**			**$**	**417,877.55**
15719	Engineering consulting services - Majestic Boardwalk	18/02/2026	E135937	$	417,877.55
19048	**ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM**			**$**	**2,751.52**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19048	Marketing and communication services	18/02/2026	E136078	$	2,252.14
19048	Marketing and communication services	27/02/2026	E136297	$	499.38
19279	**AIDAN D'ADHEMAR AIDAN MARK D'ADHEMAR T/AS**			**$**	**220.00**
19279	Community events	18/02/2026	E136105	$	220.00
16855	**AIR LIQUIDE AUSTRALIA LIMITED**			**$**	**1,892.58**
16855	Gas	18/02/2026	E135993	$	1,892.58
17444	**AIR LIQUIDE HEALTHCARE PTY LTD**			**$**	**109.50**
17444	Workplace health and safety services	18/02/2026	E136021	$	109.50
14538	**AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS**			**$**	**13,686.20**
14538	Consulting services	18/02/2026	E135906	$	13,686.20
12330	**ALINTA ENERGY ALINTA SALES PTY LTD T/AS**			**$**	**1,886.35**
12330	Gas	18/02/2026	E135855	$	1,096.15
12330	Gas	27/02/2026	E136265	$	790.20
13350	**ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS**			**$**	**225.00**
13350	Landscaping services and supplies	27/02/2026	E136271	$	225.00
19412	**ALLFLOW INDUSTRIAL AUSTRALIA PTY LTD**			**$**	**3,534.30**
19412	Water treatment services	18/02/2026	E136118	$	3,534.30
19609	**ALLSPORTS TROPHIES ALWAYSAWINNER PTY LTD T/AS**			**$**	**200.00**
19609	Flowers and gifts and awards	18/02/2026	E136133	$	200.00
13806	**ALS LIBRARY SERVICES PTY LTD**			**$**	**4,645.95**
13806	Library Expenses	18/02/2026	E135886	$	4,132.57
13806	Library Expenses	27/02/2026	E136275	$	513.38
17395	**ALSCO FRESH AND CLEAN ALSCO PTY LIMITED T/AS**			**$**	**611.98**
17395	Hygiene services	18/02/2026	E136019	$	540.48
17395	Hygiene services	27/02/2026	E136291	$	71.50
16088	**ALYKA PTY LTD**			**$**	**13,200.00**
16088	Website expenses	18/02/2026	E135943	$	13,200.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19653	**AMAZON WEB SERVICES AUSTRALIA PTY LTD**			**$**	**7,097.79**
19653	IT technical services	18/02/2026	E136139	$	7,097.79
12755	**AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS**			**$**	**4,974.83**
12755	Facilities management services	18/02/2026	E135863	$	4,974.83
19049	**AMCS AUSTRALIA PTY LTD**			**$**	**6,887.61**
19049	IT software/licensing and maintenance	18/02/2026	E136079	$	6,887.61
13016	**AMPOL PETROLEUM DISTRIBUTORS PTY LTD**			**$**	**3,949.34**
13016	Fuel	18/02/2026	E135869	$	3,949.34
19970	**AMY MAY STUART**			**$**	**2,400.00**
19970	Artists and artworks	18/02/2026	E136169	$	2,400.00
19130	**ANDREW SCOTT GREEN COUNCILLOR**			**$**	**3,248.32**
19130	Councillor expenses	18/02/2026	E136089	$	3,248.32
14630	**ANIMAL ARK PTY LTD THE TRUSTEE FOR THE MANNING FAMILY TRUST T/AS**			**$**	**946.00**
14630	External training courses	18/02/2026	E135907	$	946.00
16113	**ANIMAL PEST MANAGEMENT SERVICES THE TRUSTEE FOR BUTCHER FAMILY TRUST T/AS**			**$**	**15,070.00**
16113	Animal management and pound expenses	18/02/2026	E135944	$	15,070.00
18329	**ANNA RICHARDSON**			**$**	**78.75**
18329	Artists and artworks	18/02/2026	E136050	$	78.75
15333	**AQUAMONIX PTY LTD**			**$**	**5,781.60**
15333	Irrigation and watering systems	18/02/2026	E135925	$	5,781.60
13515	**ARBOR CARBON PTY LTD**			**$**	**4,164.16**
13515	Environmental consultancy services	27/02/2026	E136273	$	4,164.16
19260	**ARBOR URBAN PTY LTD**			**$**	**18,238.00**
19260	Arborists and tree services	18/02/2026	E136104	$	6,259.00
19260	Arborists and tree services	27/02/2026	E136301	$	11,979.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18152	**ARBORIBUS PTY LTD**			**$**	**3,168.00**
18152	Arborists and tree services	18/02/2026	E136044	$	3,168.00
17422	**ARCHAE-AUS PTY LTD**			**$**	**8,326.38**
17422	Consulting services	18/02/2026	E136020	$	8,326.38
13739	**ART INSTALL LUMINARE PTY LTD T/AS**			**$**	**2,475.00**
13739	Artists and artworks	18/02/2026	E135883	$	2,475.00
10014	**ARTEIL (WA) PTY LTD**			**$**	**594.00**
10014	Furniture and Fit Out	18/02/2026	E135787	$	594.00
14313	**ASPHALTECH PTY LTD**			**$**	**351,149.69**
14313	Roads and paving supplies - asphalt and bitumen	18/02/2026	E135901	$	273,309.88
14313	Roads and paving supplies - asphalt and bitumen	27/02/2026	E136279	$	77,839.81
10123	**ASSA ABLOY ENTRANCE SYSTEMS AUSTRALIA PTY LTD**			**$**	**490.60**
10123	Maintenance and services	18/02/2026	E135795	$	490.60
15020	**ASTRO SYNTHETIC TURF PTY LTD**			**$**	**30,666.00**
15020	Turf and Equipment	18/02/2026	E135917	$	30,666.00
18197	**ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS**			**$**	**110.00**
18197	Waste collection and disposal	18/02/2026	E136046	$	110.00
16797	**ATTURRA BUSINESS APPLICATIONS GALAXY 42 PTY LTD T/AS**			**$**	**2,035.00**
16797	Training services	18/02/2026	E135989	$	2,035.00
20018	**ATTURRA DATA & INTEGRATION ANATAS PTY LTD T/AS**			**$**	**105,600.00**
20018	Boomi License - 1 year	19/02/2026	E136258	$	105,600.00
13723	**AURION CORPORATION PTY LTD**			**$**	**19,914.18**
13723	IT software/licensing and maintenance	18/02/2026	E135882	$	19,914.18
16724	**AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS**			**$**	**6,400.00**
16724	Training services	18/02/2026	E135983	$	6,400.00
19034	**AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS**			**$**	**119.13**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19034	Office equipment	18/02/2026	E136077	$	119.13
15138	**AUST WEST AUTO ELECTRICAL PTY LTD**			**$**	**15,563.70**
15138	Vehicle Repairs and Maintenance	10/02/2026	E135771	$	13,294.00
15138	Vehicle Repairs and Maintenance	18/02/2026	E135920	$	2,269.70
11523	**AUSTRALIA POST PERTH**			**$**	**10,096.74**
11523	Postage	18/02/2026	E135836	$	10,096.74
14967	**AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS**			**$**	**1,407.51**
14967	Uniforms and corporate wardrobe	18/02/2026	E135916	$	1,407.51
11804	**AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS**			**$**	**78,603.74**
11804	Air conditioning maintenance and services	18/02/2026	E135843	$	78,111.48
11804	Air conditioning maintenance and services	19/02/2026	E136245	$	492.26
18381	**AUSTRALIAN MEDICAL SUPPLIES AUSMED SUPPLIES PTY LTD T/AS**			**$**	**2,316.60**
18381	Medical expenses	18/02/2026	E136054	$	2,316.60
16272	**BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS**			**$**	**133.00**
16272	Flowers and gifts and awards	18/02/2026	E135949	$	133.00
17313	**BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS**			**$**	**745.00**
17313	Fencing supplies and services	18/02/2026	E136015	$	745.00
16652	**BCE SURVEYING PTY LTD**			**$**	**24,200.00**
16652	Surveyors	18/02/2026	E135977	$	24,200.00
15661	**BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS**			**$**	**14,838.00**
15661	General hardware and tools	18/02/2026	E135936	$	13,879.00
15661	General hardware and tools	27/02/2026	E136283	$	959.00
13098	**BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS**			**$**	**250.00**
13098	Animal management and pound expenses	18/02/2026	E135872	$	250.00
19995	**BEN YAXLEY**			**$**	**700.00**
19995	Artists and artworks	18/02/2026	E136173	$	700.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12096	**BENERIN ELECTRICAL SERVICES BENERIN (2004) PTY LTD T/AS**			**$**	**242.00**
12096	Building construction materials and services	18/02/2026	E135847	$	242.00
19393	**BENNETT MILLER BENNETT ALEXANDER MILLER T/AS**			**$**	**8.96**
19393	Artists and artworks	18/02/2026	E136116	$	8.96
18400	**BETTER RENT ACCEPTANCE PTY LTD**			**$**	**853.60**
18400	Property rent	18/02/2026	E136056	$	853.60
16556	**BIN BATH BIN BATH CORPORATION PTY LTD T/AS**			**$**	**249.37**
16556	Waste expenses	18/02/2026	E135970	$	249.37
19248	**BINLEY FENCING THE TRUSTEE FOR FOXFISH TRUST T/AS**			**$**	**423.50**
19248	Temporary fencing	18/02/2026	E136103	$	423.50
17117	**BIOPAK PTY LTD**			**$**	**500.06**
17117	Facilities management services	18/02/2026	E136009	$	500.06
19999	**BLACKOUT X PTY LTD**			**$**	**14,245.00**
19999	Plant maintenance	18/02/2026	E136174	$	14,245.00
10027	**BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS**			**$**	**1,530.14**
10027	General hardware and tools	18/02/2026	E135788	$	1,530.14
19630	**BLUECOAST CONSULTING ENGINEERS PTY LTD**			**$**	**5,500.00**
19630	Engineering consulting services	18/02/2026	E136135	$	5,500.00
10187	**BORAL CONSTRUCTION MATERIALS GROUP LTD**			**$**	**454.83**
10187	Pavement construction and streetscape services	18/02/2026	E135798	$	454.83
18185	**BOS CIVIL PTY LTD**			**$**	**498,043.00**
18185	Engineering consulting services - Esplanade Park	10/02/2026	E135772	$	247,204.27
18185	Engineering consulting services - Esplanade Park	18/02/2026	E136045	$	250,838.73
12988	**BOWDEN TREE CONSULTANCY THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS**			**$**	**2,882.00**
12988	Consulting services	18/02/2026	E135868	$	2,882.00
14708	**BRIDGESTONE AUSTRALIA LTD.**			**$**	**80,217.37**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
14708	Tyres	18/02/2026	E135908	$	80,217.37
16739	**BRIGHTMARK GROUP PTY LTD**			**$**	**98,154.02**
16739	Commercial cleaning	18/02/2026	E135984	$	98,154.02
15629	**BRIONY STEWART STEWARD, BRIONY T/AS**			**$**	**845.50**
15629	Library Expenses	18/02/2026	E135934	$	845.50
10399	**BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS**			**$**	**24,287.89**
10399	Commercial cleaning	18/02/2026	E135806	$	24,287.89
14295	**BRONSON SAFETY PTY LTD**			**$**	**3,715.43**
14295	Safety Equipment	18/02/2026	E135899	$	3,715.43
16998	**BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS**			**$**	**922.57**
16998	Staff supplies	18/02/2026	E136000	$	922.57
10137	**BUCHER MUNICIPAL PTY LTD**			**$**	**6,024.56**
10137	Engineering consulting services	18/02/2026	E135796	$	6,024.56
19835	**BUG BUSTERS THE TRUSTEE FOR BUGBUSTERS UNIT TRUST T/AS**			**$**	**550.00**
19835	Pest & Weed Control	18/02/2026	E136150	$	550.00
10036	**BUNNINGS GROUP LIMITED**			**$**	**6,499.89**
10036	Building construction materials and services	18/02/2026	E135789	$	6,375.62
10036	Building construction materials and services	27/02/2026	E136259	$	124.27
16627	**C&H SWEEPING PINESHORE HOLDINGS PTY LTD T/AS**			**$**	**4,620.00**
16627	Street sweeping services	18/02/2026	E135975	$	2,695.00
16627	Street sweeping services	27/02/2026	E136286	$	1,925.00
12234	**CAM MANAGEMENT SOLUTIONS**			**$**	**9,856.00**
12234	IT software/licensing and maintenance	18/02/2026	E135852	$	9,856.00
19167	**CAMERON CHISHOLM NICOL CAMERON CHISHOLM & NICOL (W.A.) PTY LTD T/AS**			**$**	**880.00**
19167	Environmental consultancy services	18/02/2026	E136095	$	880.00
17201	**CAR CARE ROCKINGHAM MARIO BAELI T/AS**			**$**	**1,910.00**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
17201	Fleet - Car Cleaning	18/02/2026	E136011	$	1,910.00
18124	**CARLA ADAMS ADAMS, CARLA MELITA**			**$**	**19.50**
18124	Artists and artworks	18/02/2026	E136041	$	19.50
19938	**CARLEY MAREE ONEIL**			**$**	**750.00**
19938	Community events	27/02/2026	E136308	$	750.00
12184	**CASCADA GROUP ACCESS ICON PTY LTD T/AS**			**$**	**6,985.00**
12184	Drainage services	18/02/2026	E135851	$	6,985.00
18432	**CATALYSE**			**$**	**38,931.20**
18432	Surveyors	18/02/2026	E136057	$	38,931.20
19637	**CATHARA CONSULTING PTY LTD**			**$**	**6,050.00**
19637	Consulting services	18/02/2026	E136137	$	6,050.00
14419	**CATHY DAY COM EMPLOYEE**			**$**	**33.75**
14419	Staff reimbursements	18/02/2026	E135904	$	33.75
18232	**CHELSEY THOMSON**			**$**	**314.04**
18232	Consulting services	18/02/2026	E136047	$	314.04
19902	**CHLOE ALICE-JANE NOLAN**			**$**	**600.00**
19902	Community events	18/02/2026	E136158	$	600.00
15529	**CHOICEONE PTY LTD**			**$**	**50,095.43**
15529	Temporary labour	18/02/2026	E135931	$	44,407.13
15529	Temporary labour	27/02/2026	E136282	$	5,688.30
10442	**CHRISTOU DESIGN GROUP PTY LTD**			**$**	**63,470.00**
10442	Architectural and design services - Library and Cultural Centre	18/02/2026	E135808	$	63,470.00
16215	**CHS HEALTHCARE PTY LTD**			**$**	**1,115.40**
16215	Community services and respite	18/02/2026	E135947	$	1,115.40
10056	**CITY OF COCKBURN**			**$**	**6,957.61**
10056	Local Government - Tipping Fees	18/02/2026	E135790	$	6,957.61

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
11670	**CITY OF FREMANTLE**			**$**	**12,215.50**
11670	Local Government - RRG Legal Advice	18/02/2026	E135840	$	12,215.50
10001	**CITY OF MELVILLE - PETTY CASH**			**$**	**84.80**
10001	Petty Cash for Community Centres	18/02/2026	070956	$	84.80
11771	**CITY OF MELVILLE CITIZENS RELIEF FUND**			**$**	**9,000.00**
11771	Donations, Sponsorship & Contributions	18/02/2026	E135842	$	9,000.00
11277	**CITY OF SOUTH PERTH**			**$**	**783.40**
11277	Local Government	18/02/2026	E135828	$	783.40
19337	**CIVIL PRODUCTS WA ASCENTION PROPERTIES PTY LTD T/AS**			**$**	**2,348.50**
19337	Traffic facilities	18/02/2026	E136110	$	2,348.50
10391	**CLEANAWAY CO PTY LTD**			**$**	**8,622.12**
10391	Waste collection and disposal	18/02/2026	E135805	$	8,622.12
12774	**CLEANAWAY DANIELS SERVICES PTY LTD**			**$**	**2,704.36**
12774	Hazardous materials and sharps and chemical waste	18/02/2026	E135864	$	2,704.36
17962	**CLIVE ROSS COUNCILLOR**			**$**	**3,248.32**
17962	Councillor expenses	18/02/2026	E136037	$	3,248.32
12091	**COCKBURN WETLANDS EDUCATION CENTRE INCORPORATED**			**$**	**2,700.00**
12091	External training courses	18/02/2026	E135846	$	2,700.00
18107	**COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS**			**$**	**5,500.00**
18107	Photography	18/02/2026	E136040	$	5,500.00
14110	**COMMERCIAL & INDUSTRIAL MOWING D.J LUCKIN & T.M LUCKIN T/AS**			**$**	**330.00**
14110	Mowing and slashing services	18/02/2026	E135892	$	330.00
14441	**COMMERCIAL AQUATICS AUSTRALIA PTY LTD**			**$**	**1,914.00**
14441	Swimming pool costs	18/02/2026	E135905	$	1,716.00
14441	Swimming pool costs	27/02/2026	E136280	$	198.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19192	**COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD**			**$**	**1,340.52**
19192	Pest & Weed Control	18/02/2026	E136102	$	325.00
19192	Pest & Weed Control	19/02/2026	E136256	$	1,015.52
17074	**COMPLETE OFFICE SUPPLIES**			**$**	**10,992.29**
17074	Stationery	18/02/2026	E136006	$	10,992.29
13935	**CONTRA-FLOW PTY LTD**			**$**	**299,080.44**
13935	Traffic control services	18/02/2026	E135889	$	287,403.55
13935	Traffic control services	27/02/2026	E136276	$	11,676.89
19110	**COOPER & OXLEY GROUP PTY LTD**			**$**	**318,010.91**
19110	Building construction materials and services - LeisureFit Booragoon	18/02/2026	E136086	$	318,010.91
17250	**COUNTRY CLUB INTERNATIONAL PTY LTD**			**$**	**470.80**
17250	Sport and recreation equipment	18/02/2026	E136014	$	470.80
19951	**CRAWFORD GUY YORKE (ELECTED MEMBER)**			**$**	**3,248.32**
19951	Councillor expenses	18/02/2026	E136163	$	3,248.32
18043	**CRAWLIN CROCODILE TYROWN JAMES WAIGANA T/AS**			**$**	**336.00**
18043	Artists and artworks	27/02/2026	E136295	$	336.00
17859	**CS LEGAL THE PIER GROUP PTY LTD T/AS**			**$**	**3,586.50**
17859	Debt collection services	18/02/2026	E136035	$	3,586.50
11677	**CSE CROSSCOM PTY LTD**			**$**	**2,143.30**
11677	Creative services and graphic design	18/02/2026	E135841	$	2,143.30
12389	**CYGNET WEST THE TRUSTEE FOR CHESTERTON UNIT TRUST T/AS**			**$**	**2,717.00**
12389	Valuation services	19/02/2026	E136248	$	2,717.00
14386	**DA CHRISTIE PTY LTD**			**$**	**902.00**
14386	Outdoor furniture and shades and exercise equipment	18/02/2026	E135903	$	902.00
19849	**DAN MURPHY'S ENDEAVOUR GROUP LIMITED T/AS**			**$**	**408.79**
19849	Catering services and supplies	18/02/2026	E136151	$	408.79

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12131	**DATA#3 LIMITED**			**$**	**55,363.81**
12131	IT software/licensing and maintenance	18/02/2026	E135848	$	55,363.81
19957	**DE VINE CELLARS THE TRUSTEE FOR AFL UNIT TRUST T/AS**			**$**	**960.00**
19957	Catering services and supplies	18/02/2026	E136165	$	960.00
11615	**DELL AUSTRALIA PTY LTD**			**$**	**971.50**
11615	IT software/licensing and maintenance	18/02/2026	E135838	$	971.50
14051	**DEPARTMENT OF FIRE AND EMERGENCY SERVICES**			**$**	**543,078.43**
14051	Regulatory fees and government charges - ESL Remittance	18/02/2026	E135891	$	543,078.43
11918	**DEPARTMENT OF TRANSPORT WA**			**$**	**10,016.40**
11918	Ownership searches	18/02/2026	E135844	$	10,016.40
19603	**DESTINATION PERTH PERTH REGION TOURISM ORGANISATION INC T/AS**			**$**	**5,500.00**
19603	Marketing and communication services	18/02/2026	E136132	$	5,500.00
18141	**DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS**			**$**	**6,600.00**
18141	Marketing and communication services	18/02/2026	E136043	$	6,600.00
16541	**DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS**			**$**	**81,540.25**
16541	Architectural and design services - Atwell Gallery	18/02/2026	E135968	$	81,540.25
10213	**DORMAKABA AUSTRALIA PTY LTD**			**$**	**275.00**
10213	Maintenance and services	18/02/2026	E135800	$	275.00
16693	**DOWSING GROUP PTY LTD**			**$**	**115,192.31**
16693	Roads and paving supplies - quarry products and rubble	18/02/2026	E135980	$	110,757.11
16693	Roads and paving supplies - quarry products and rubble	27/02/2026	E136287	$	4,435.20
18474	**DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS**			**$**	**9,207.00**
18474	Plant hire	18/02/2026	E136058	$	9,207.00
13309	**DRAINFLOW SERVICES PTY LTD**			**$**	**50,230.15**
13309	Drainage services	18/02/2026	E135874	$	50,230.15
16794	**DURACRAFT ACCIDENT REPAIR CENTRE DURACRAFT PTY LTD T/AS**			**$**	**1,250.00**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16794	Vehicle Repairs and Maintenance	18/02/2026	E135988	$	1,250.00
13751	**DVA FABRICATIONS THE TRUSTEE FOR BEZ FAMILY TRUST T/AS**			**$**	**324.50**
13751	Other furniture	18/02/2026	E135884	$	324.50
10986	**E & MJ ROSHER PTY LTD**			**$**	**4,324.54**
10986	Plant purchase/Parts	18/02/2026	E135819	$	4,324.54
19822	**ECO RESOURCES THE TRUSTEE FOR KINGFISHER ASSET TRUST T/AS**			**$**	**2,164.86**
19822	Waste collection and disposal	18/02/2026	E136148	$	2,164.86
17816	**ECOBLUE INTERNATIONAL ECOLBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST**			**$**	**2,706.00**
17816	Fuel	18/02/2026	E136034	$	2,706.00
12721	**ECOBURBIA THE TRUSTEE FOR SOUTH BEACH ECO TRUST T/AS**			**$**	**5,500.00**
12721	External training courses	18/02/2026	E135862	$	5,500.00
19189	**EFTSURE PTY LTD**			**$**	**28,586.84**
19189	IT software/licensing and maintenance	18/02/2026	E136100	$	28,586.84
16230	**ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS**			**$**	**4,570.83**
16230	Locksmith supplies and services	18/02/2026	E135948	$	4,570.83
19973	**ELIZABETH KATHERINE WILKIE**			**$**	**1,200.00**
19973	Creative services and graphic design	18/02/2026	E136170	$	1,200.00
17101	**ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS**			**$**	**891.00**
17101	Irrigation and watering systems	18/02/2026	E136007	$	649.00
17101	Irrigation and watering systems	27/02/2026	E136289	$	242.00
11380	**EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS**			**$**	**82,125.73**
11380	Building construction materials and services	18/02/2026	E135830	$	72,762.00
11380	Building construction materials and services	19/02/2026	E136244	$	1,432.73
11380	Building construction materials and services	27/02/2026	E136262	$	7,931.00
10091	**ENGINE PROTECTION EQUIPMENT**			**$**	**5,802.24**
10091	Parts and repairs as required	18/02/2026	E135793	$	5,802.24

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19872	**ENNOVATIVE PTY LTD**			**$**	**138,273.08**
19872	IT software/licensing and maintenance	18/02/2026	E136153	$	138,273.08
17316	**ENSIGN SERVICES (AUST.) PTY. LTD**			**$**	**574.27**
17316	Laundering and dry cleaning	18/02/2026	E136016	$	231.53
17316	Laundering and dry cleaning	27/02/2026	E136290	$	342.74
12300	**ENVIRONMENTAL HEALTH AUSTRALIA (WA) INCORPORATED**			**$**	**5,950.00**
12300	Environmental consultancy services	18/02/2026	E135853	$	5,950.00
19136	**ENVIRONMENTAL INDUSTRIES PTY LTD**			**$**	**39,699.28**
19136	Landscaping services and supplies	18/02/2026	E136090	$	21,814.60
19136	Landscaping services and supplies	27/02/2026	E136299	$	17,884.68
19332	**ENVIROPATH PTY LTD**			**$**	**44,640.06**
19332	Street sweeping services	18/02/2026	E136109	$	44,640.06
17227	**ERIN COATES**			**$**	**2,391.18**
17227	Library Expenses	18/02/2026	E136012	$	2,391.18
16989	**ESSENTIAL COFFEE PTY LTD**			**$**	**3,009.61**
16989	Facilities management services	18/02/2026	E135999	$	3,009.61
19829	**EVOTEC SERVICES PTY LTD**			**$**	**17,201.80**
19829	Electrical and lighting maintenance supplies and services	18/02/2026	E136149	$	17,201.80
16489	**EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS**			**$**	**6,649.50**
16489	Roads and paving supplies - other	18/02/2026	E135965	$	6,649.50
10235	**EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS**			**$**	**99,942.70**
10235	Outdoor furniture and shades and exercise equipment	18/02/2026	E135802	$	99,942.70
19963	**FACILITA CONSULTING**			**$**	**3,300.00**
19963	Business and management consulting and services	18/02/2026	E136168	$	3,300.00
17234	**FAT FROG CONSULTING THE TRUSTEE FOR LIVING STREAMS TRUST T/AS**			**$**	**4,990.00**
17234	Sustainability services	18/02/2026	E136013	$	4,990.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
10531	**FEDEX EXPRESS AUSTRALIA PTY LTD**			**$**	**3,051.62**
10531	Subscriptions	18/02/2026	E135811	$	3,051.62
19699	**FETCH PRINT PTY LTD**			**$**	**2,398.00**
19699	Outsourced printing	18/02/2026	E136141	$	2,398.00
19956	**FIRST 5 MINUTES PTY LTD**			**$**	**4,559.85**
19956	Workplace health and safety services	18/02/2026	E136164	$	4,559.85
14774	**FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS**			**$**	**4,937.46**
14774	Sport and recreation equipment	18/02/2026	E135910	$	4,937.46
18338	**FLEXI STAFF FLEXI STAFF GROUP PTY LTD**			**$**	**11,190.00**
18338	Temporary labour	18/02/2026	E136051	$	11,190.00
10204	**FLICK ANTICIMEX**			**$**	**1,275.22**
10204	Hygiene services	18/02/2026	E135799	$	1,275.22
19634	**FOI WA SERVICES ADVICE AND SOLUTIONS CONSULTANTS**			**$**	**5,400.00**
19634	External training courses	18/02/2026	E136136	$	5,400.00
15369	**FOXTEL**			**$**	**350.00**
15369	Cloud services	18/02/2026	E135927	$	350.00
19787	**FRANCESCANO PAINTING PTY LTD**			**$**	**2,504.64**
19787	Painting supplies and services	18/02/2026	E136145	$	2,208.95
19787	Painting supplies and services	19/02/2026	E136257	$	295.69
17344	**FREDA OGILVIE**			**$**	**650.00**
17344	Community events	18/02/2026	E136017	$	650.00
19559	**FREMANTLE PA HIRE TRAVERS ENTERPRISES PTY LTD T/AS**			**$**	**12,502.38**
19559	Event equipment hire	18/02/2026	E136128	$	12,502.38
19987	**GAS ASSETS PTY LTD GECKO CONTRACTING TURF AND LANDSCAPE MAINTENANCE T/AS**			**$**	**33,825.00**
19987	Landscaping services and supplies	18/02/2026	E136171	$	33,825.00
18817	**GENIVO PTY LTD T/AS SIGNWAVE BELMONT**			**$**	**299.94**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18817	Landscape design and architecture services	18/02/2026	E136068	$	299.94
19989	**GENNET**			**$**	**2,255.00**
19989	IT technical services	18/02/2026	E136172	$	2,255.00
19962	**GEORGE ANTHONY PANAYOTOU**			**$**	**3,248.32**
19962	Councillor expenses	18/02/2026	E136167	$	3,248.32
18243	**GFG CONSULTING GLEN FLOOD GROUP PTY LTD T/AS**			**$**	**54,450.00**
18243	Consulting services - Melville Bowling Club	18/02/2026	E136048	$	54,450.00
16824	**GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS**			**$**	**41,815.59**
16824	Temporary Labour Hire	18/02/2026	E135990	$	41,815.59
17017	**GLYNIS BARBER COUNCILLOR**			**$**	**3,248.32**
17017	Councillor expenses	18/02/2026	E136003	$	3,248.32
19024	**GO ORGANICS WA REMONDIS GO ORGANICS PTY LTD T/AS**			**$**	**475.20**
19024	Landscaping services and supplies	18/02/2026	E136075	$	475.20
15245	**GPS LINE MARKING THE TRUSTEE FOR LANE FAMILY TRUST T/AS**			**$**	**1,210.00**
15245	Road line marking	18/02/2026	E135923	$	1,210.00
19898	**GRACE RACHEL WOODROOFE**			**$**	**1,600.00**
19898	Entertainers	18/02/2026	E136157	$	1,600.00
15101	**GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS**			**$**	**4,790.63**
15101	Graffiti removal services	18/02/2026	E135918	$	4,790.63
19190	**GRASSTREES AUSTRALIA GRASSTREES AUSTRALIA (WA) PTY LTD T/AS**			**$**	**4,719.00**
19190	Landscaping services and supplies	18/02/2026	E136101	$	4,719.00
13613	**GUNNEBO AUSTRALIA PTY LTD**			**$**	**2,134.00**
13613	Facilities management services	18/02/2026	E135881	$	2,134.00
17002	**HAMES SHARLEY (WA) PTY LTD**			**$**	**18,136.26**
17002	Architectural and design services	18/02/2026	E136002	$	18,136.26

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
17756	**HANSON CONSTRUCTION MATERIALS PTY LTD**			**$**	**1,021.23**
17756	Building construction materials and services	18/02/2026	E136032	$	1,021.23
14312	**HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD**			**$**	**89,170.54**
14312	Temporary labour	10/02/2026	E135770	$	39,323.59
14312	Temporary labour	18/02/2026	E135900	$	46,219.06
14312	Temporary labour	27/02/2026	E136278	$	3,627.89
16705	**HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS**			**$**	**13,373.25**
16705	Architectural and design services	18/02/2026	E135982	$	13,373.25
11418	**HOLCIM (AUSTRALIA) PTY LTD**			**$**	**2,035.33**
11418	Roads and paving supplies - concrete	18/02/2026	E135831	$	2,035.33
15489	**HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD**			**$**	**90,327.33**
15489	Irrigation and watering systems	18/02/2026	E135930	$	90,327.33
16183	**HUMAN SYNERGISTICS AUSTRALIA PTY LIMITED**			**$**	**6,325.00**
16183	Consulting services	18/02/2026	E135946	$	6,325.00
16282	**HYLAND MANAGEMENT & CONTRACTORS PTY LTD**			**$**	**76,616.19**
16282	Architectural and design services	18/02/2026	E135953	$	76,616.19
18748	**ID CONSULTING PTY LTD**			**$**	**29,872.70**
18748	Subscriptions	18/02/2026	E136066	$	29,872.70
10114	**INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS**			**$**	**1,499.76**
10114	General hardware and tools	18/02/2026	E135794	$	1,290.10
10114	General hardware and tools	27/02/2026	E136260	$	209.66
16016	**INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS**			**$**	**24,084.50**
16016	Temporary labour	18/02/2026	E135941	$	21,915.30
16016	Temporary labour	27/02/2026	E136284	$	2,169.20
16619	**INFOR GLOBAL SOLUTIONS (ANZ) PTY LIMITED SUNSYSTEMS SOFTWARE T/AS**			**$**	**363,681.23**
16619	IT technical services	19/02/2026	E136252	$	363,681.23
10009	**INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS**			**$**	**2,757.97**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
10009	Hygiene services	18/02/2026	E135786	$	2,757.97
16615	**INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS**			**$**	**391.56**
16615	Event equipment hire	18/02/2026	E135973	$	391.56
10236	**INSTANT WINDSCREENS THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS**			**$**	**601.00**
10236	Vehicle Repairs and Maintenance	18/02/2026	E135803	$	601.00
15166	**INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA - WESTERN INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA - WA T/AS**			**$**	**6,000.00**
15166	Traffic control services	18/02/2026	E135921	$	6,000.00
19114	**INTEGRITY SAMPLING (WA) ADY ANADI PTY LTD T/AS**			**$**	**907.50**
19114	Workplace health and safety services	18/02/2026	E136087	$	907.50
14326	**INTELIFE GROUP LIMITED**			**$**	**6,825.98**
14326	Commercial cleaning	18/02/2026	E135902	$	6,825.98
18915	**INTERTEK INFORM SAI GLOBAL AUSTRALIA PTY LTD T/AS**			**$**	**3,796.10**
18915	Business and management consulting and services	18/02/2026	E136070	$	3,796.10
12140	**IRRIGATION AUSTRALIA LIMITED**			**$**	**6,969.00**
12140	Training/Courses	18/02/2026	E135850	$	6,969.00
17553	**JACK BROMELL BROMELL, JACK LEWIS MARCUS T/AS**			**$**	**2,200.00**
17553	Artists and artworks	18/02/2026	E136025	$	2,200.00
14872	**JACKSON MCDONALD**			**$**	**443.30**
14872	Legal and conveyancing services	18/02/2026	E135911	$	443.30
18644	**JANDAKOT ACCIDENT REPAIR CENTRE FALMAC PTY LTD T/AS**			**$**	**1,250.00**
18644	Vehicle Repairs and Maintenance	18/02/2026	E136063	$	1,250.00
15542	**JCB CONSTRUCTION EQUIPMENT AUSTRALIA CFC HOLDINGS PTY LTD T/AS**			**$**	**1,574.00**
15542	Plant purchase/Parts	18/02/2026	E135932	$	1,574.00
17971	**JENNIFER SPANBROEK COUNCILLOR**			**$**	**3,248.32**
17971	Councillor expenses	18/02/2026	E136038	$	3,248.32

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18585	**JESSEE LEE JOHNS**			**$**	**2,536.00**
18585	Artists and artworks	18/02/2026	E136061	$	2,536.00
19581	**JESSICA DAY JESSICA AILEEN DAY T/AS**			**$**	**1,836.00**
19581	Artists and artworks	18/02/2026	E136131	$	1,836.00
13090	**JOANNA ONG COM EMPLOYEE**			**$**	**10.00**
13090	Staff reimbursements	18/02/2026	E135871	$	10.00
17650	**JPS RIGGING SERVICES PTY LTD**			**$**	**605.00**
17650	maintenance and services	18/02/2026	E136029	$	605.00
19174	**JULIA STEWART STEWART, JULIA KATHERINE T/AS**			**$**	**1,320.00**
19174	Business and management consulting and services	18/02/2026	E136097	$	1,320.00
18546	**JULUWARLU GROUP ABORIGINAL CORPORATION**			**$**	**93.00**
18546	Artists and artworks	18/02/2026	E136060	$	93.00
15448	**K2 AUDIOVISUAL PTY LTD**			**$**	**62,834.75**
15448	AV equipment and cameras	19/02/2026	E136250	$	62,834.75
16279	**KAREN WHEATLAND COUNCILLOR**			**$**	**3,248.32**
16279	Councillor expenses	18/02/2026	E135951	$	3,248.32
12898	**KATHERINE MAIR COUNCILLOR**			**$**	**9,797.45**
12898	Councillor expenses	18/02/2026	E135865	$	9,784.57
12898	Councillor expenses	27/02/2026	E136270	$	12.88
16394	**KENNARDS HIRE PTY LTD**			**$**	**900.00**
16394	Event equipment hire	18/02/2026	E135959	$	900.00
19915	**KILMORE GROUP PTY LTD**			**$**	**85,900.33**
19915	Building construction materials and services	18/02/2026	E136161	$	85,900.33
11636	**KLEENHEAT GAS WESTFARMERS KLEENHEAT GAS PTY LTD T/AS**			**$**	**12,739.73**
11636	Gas	18/02/2026	E135839	$	12,739.73
16770	**KLEENIT PTY LTD**			**$**	**7,834.15**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16770	Graffiti removal services	18/02/2026	E135986	$	7,834.15
17064	**KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD**			**$**	**2,949.09**
17064	Printers and multifunction devices	18/02/2026	E136005	$	2,949.09
11115	**LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS**			**$**	**32.60**
11115	Regulatory fees and government charges	18/02/2026	E135824	$	32.60
10688	**LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS**			**$**	**592.19**
10688	Laundering and dry cleaning	18/02/2026	E135814	$	592.19
19570	**LEILA SKY DIAZ**			**$**	**350.00**
19570	Photography	18/02/2026	E136129	$	350.00
14955	**LEISURE INSTITUTE OF WA AQUATIC**			**$**	**2,904.00**
14955	External training courses	18/02/2026	E135913	$	154.00
14955	External training courses	27/02/2026	E136281	$	2,750.00
20014	**LES MILLS ASIA PACIFIC INDUSTRIES W & D ROBERTSON INVESTMENTS PTY LTD T/AS**			**$**	**594.00**
20014	Sport and recreation equipment	18/02/2026	E136176	$	594.00
16451	**LIVING TURF GREENSHED PTY LTD T/AS**			**$**	**47,432.00**
16451	Turf and Equipment	18/02/2026	E135961	$	47,432.00
15475	**LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS**			**$**	**77,628.12**
15475	Landscaping services and supplies	18/02/2026	E135929	$	77,628.12
18367	**LO-GO APPOINTMENTS HELENE PTY LTD T/AS**			**$**	**8,352.54**
18367	Recruitment expenses	18/02/2026	E136053	$	8,352.54
17719	**LOUNGE BACKLINE**			**$**	**1,754.50**
17719	Event equipment hire	18/02/2026	E136031	$	946.00
17719	Event equipment hire	27/02/2026	E136293	$	808.50
20064	**LUXEUM LIGHTART PTY LTD**			**$**	**3,091.41**
20064	Event equipment hire	27/02/2026	E136312	$	3,091.41
11343	**M P ROGERS & ASSOCIATES PTY LTD**			**$**	**27,884.87**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
11343	Engineering consulting services - Majestic Boardwalk	18/02/2026	E135829	$	27,884.87
10340	**MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS**			**$**	**4,510.00**
10340	Auditing services	18/02/2026	E135804	$	4,510.00
13607	**MAGNETISM ART & DESIGN DUGGAN, DANIEL ALLEN T/AS**			**$**	**3,304.08**
13607	Community events	27/02/2026	E136274	$	3,304.08
10141	**MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS**			**$**	**2,793.18**
10141	Repairs and maintenance as required	18/02/2026	E135797	$	2,793.18
16037	**MARQUEE MAGIC TUTAKI UNIT TRUST T/AS**			**$**	**4,986.00**
16037	Event equipment hire	18/02/2026	E135942	$	4,986.00
16886	**MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS**			**$**	**5,079.80**
16886	Vehicle Repairs and Maintenance	18/02/2026	E135996	$	5,079.80
16469	**MATRIX PRODUCTIONS AUSTRALIA MATRIX PRODUCTIONS AUSTRALIA PTY LTD T/AS**			**$**	**2,060.30**
16469	Event equipment hire	18/02/2026	E135962	$	2,060.30
15232	**MATTHEW WOODALL COUNCILLOR**			**$**	**5,342.36**
15232	Councillor expenses	18/02/2026	E135922	$	5,342.36
19960	**MAXIMA TRAINING GROUP (AUST) LIMITED**			**$**	**2,606.69**
19960	Recruitment expenses	18/02/2026	E136166	$	2,606.69
12678	**MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS**			**$**	**840.05**
12678	Pest & Weed Control	18/02/2026	E135861	$	625.35
12678	Pest & Weed Control	27/02/2026	E136268	$	214.70
11276	**MCINTOSH HOLDINGS PTY LTD MCINTOSH & SON T/AS**			**$**	**637.87**
11276	Building construction materials and services	18/02/2026	E135827	$	637.87
19324	**MCLEODS LAWYERS PTY LTD**			**$**	**10,921.57**
19324	Legal and conveyancing services	18/02/2026	E136108	$	10,921.57
16638	**MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS**			**$**	**255.53**
16638	Repairs and maintenance as required	18/02/2026	E135976	$	255.53

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16161	**MEND CONSULTING PTY LTD**			**$**	**6,765.00**
16161	Engineering consulting services	18/02/2026	E135945	$	6,765.00
19166	**MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD T/AS**			**$**	**110.00**
19166	IT and telecommunications expenses	18/02/2026	E136094	$	110.00
18997	**METAL ARTWORK BADGES D&L STUDIO PTY LTD T/AS**			**$**	**3,225.20**
18997	Office equipment	18/02/2026	E136072	$	3,225.20
19802	**MIDLAND MINICRETE FUTURO NOMINEES PTY LTD T/AS**			**$**	**1,220.00**
19802	Roads and paving supplies - concrete	18/02/2026	E136147	$	1,220.00
11480	**MILES NOEL NOEL, MILES FELIX T/AS**			**$**	**2,189.00**
11480	Photography	18/02/2026	E135834	$	2,189.00
18391	**MIRACLE RECREATION EQUIPMENT SUPERIOR NOMINEES PTY LTD T/AS**			**$**	**11,257.40**
18391	Playground equipment and maintenance	18/02/2026	E136055	$	11,257.40
10086	**MISS MAUD TOWN INN PTY LTD T/AS**			**$**	**255.65**
10086	Catering services and supplies	18/02/2026	E135792	$	255.65
18768	**MODE DESIGN CORP PTY LTD**			**$**	**11,109.07**
18768	Architectural and design services	18/02/2026	E136067	$	11,109.07
17462	**MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS**			**$**	**1,344.00**
17462	Surveyors	19/02/2026	E136254	$	1,344.00
19892	**MOSES NII ODARTEI**			**$**	**2,000.00**
19892	Entertainers	18/02/2026	E136156	$	2,000.00
15921	**MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS**			**$**	**1,284.82**
15921	Business and management consulting and services	18/02/2026	E135940	$	1,284.82
17940	**NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD**			**$**	**13,678.11**
17940	Bush regeneration	18/02/2026	E136036	$	13,678.11
18764	**NEARMAP AUSTRALIA PTY LTD**			**$**	**21,106.80**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18764	Aerial photography	27/02/2026	E136296	$	21,106.80
16837	**NETSTAR AUSTRALIA PTY LTD**			**$**	**7,376.00**
16837	Minor machinery	18/02/2026	E135991	$	7,376.00
16698	**NEVILLE JOSEPH COLLARD**			**$**	**500.00**
16698	Community events	18/02/2026	E135981	$	500.00
12969	**NICOLE ROBINS COUNCILLOR**			**$**	**3,248.32**
12969	Councillor expenses	18/02/2026	E135867	$	3,248.32
19998	**NOISENET OPERATIONS PTY LTD**			**$**	**3,036.00**
19998	Environmental consultancy services	27/02/2026	E136309	$	3,036.00
16515	**NON-ADVERTISING MARKETFORCE PTY LTD**			**$**	**9,195.81**
16515	Advertising and media buy	18/02/2026	E135967	$	9,195.81
17658	**NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS**			**$**	**7,569.57**
17658	Architectural and design services	18/02/2026	E136030	$	7,569.57
13408	**NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS**			**$**	**134,015.62**
13408	Electrical and lighting maintenance supplies and services	18/02/2026	E135877	$	123,763.40
13408	Electrical and lighting maintenance supplies and services	19/02/2026	E136249	$	9,917.71
13408	Electrical and lighting maintenance supplies and services	27/02/2026	E136272	$	334.51
11020	**NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS**			**$**	**123,204.79**
11020	Irrigation and watering systems	18/02/2026	E135821	$	123,204.79
17543	**ON TAP PLUMBING & GAS PTY LTD**			**$**	**63,478.64**
17543	Plumbing maintenance supplies and services	18/02/2026	E136024	$	55,959.12
17543	Plumbing maintenance supplies and services	19/02/2026	E136255	$	7,519.52
19283	**OTHERSIDE BREWING CO. TRIPLE 1 THREE LIMITED T/AS**			**$**	**543.40**
19283	Catering services and supplies	18/02/2026	E136106	$	543.40
18676	**OVERDRIVE AUSTRALIA PTY LTD**			**$**	**4,296.45**
18676	Library Stock	18/02/2026	E136064	$	4,296.45

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12629	**PAPERBARK TECHNOLOGIES PTY LTD**			**$**	**10,720.00**
12629	Nursery supplies	18/02/2026	E135859	$	9,840.00
12629	Nursery supplies	27/02/2026	E136267	$	880.00
16488	**PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS**			**$**	**2,789.33**
16488	Security services	18/02/2026	E135964	$	2,789.33
19903	**PASCALE EDMONDSON GIORGI**			**$**	**1,000.00**
19903	Community events	27/02/2026	E136307	$	1,000.00
19175	**PATRICK SIMS SIMS, PATRICK JAMES T/AS**			**$**	**1,760.00**
19175	Architectural and design services	18/02/2026	E136098	$	1,760.00
19746	**PAXON GROUP THE TRUSTEE FOR THE PAXON TRUST T/AS**			**$**	**4,290.00**
19746	Consulting services	18/02/2026	E136144	$	4,290.00
19672	**PAXUS AUSTRALIA PTY LIMITED**			**$**	**40,802.65**
19672	Recruitment expenses	18/02/2026	E136140	$	7,034.94
19672	Recruitment expenses	27/02/2026	E136306	$	33,767.71
10082	**PENSKE AUSTRALIA PTY LTD**			**$**	**2,552.87**
10082	Vehicle Repairs and Maintenance	18/02/2026	E135791	$	2,552.87
18339	**PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS**			**$**	**7,427.25**
18339	Workplace health and safety services	18/02/2026	E136052	$	7,427.25
16305	**PERTH ENERGY PTY LTD**			**$**	**703.94**
16305	Gas	18/02/2026	E135954	$	703.94
19498	**PERTH HIRE SHOP ROMANA INVESTMENTS PTY LTD T/AS**			**$**	**2,432.10**
19498	Plant hire	18/02/2026	E136122	$	2,432.10
19530	**PERTH IS OK KELLEWAY WHELAN HOLDINGS PTY LTD T/AS**			**$**	**12,574.32**
19530	Promotional videos	18/02/2026	E136124	$	12,574.32
19013	**PERTH MATTRESS & FURNITURE RECYCLING COMPANY SC GREIG & SM GREIG T/AS**			**$**	**14,826.77**
19013	Waste collection and disposal	18/02/2026	E136074	$	14,826.77

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19366	**PERTH SOCIAL BOOTH**			**$**	**500.00**
19366	Photography	18/02/2026	E136112	$	500.00
19305	**PERTH SOUTH WEST METROPOLITAN ALLIANCE CITY OF KWINANA T/AS**			**$**	**150,951.90**
19305	Councillor expenses	18/02/2026	E136107	$	150,951.90
14206	**PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD**			**$**	**144,624.55**
14206	Landscape design and architecture services	18/02/2026	E135894	$	144,624.55
19149	**PHASE 3 MAINTENANCE PTY LTD**			**$**	**2,833.60**
19149	Landscape design and architecture services	18/02/2026	E136092	$	2,833.60
11079	**PIRTEK (FREMANTLE) PTY LTD**			**$**	**1,129.73**
11079	Pipes and fittings services	18/02/2026	E135823	$	1,129.73
19722	**PIXELCASE GROUP PTY. LTD**			**$**	**20,850.50**
19722	IT software/licensing and maintenance	18/02/2026	E136143	$	20,850.50
10413	**PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS**			**$**	**1,090.33**
10413	Park maintenance charges	18/02/2026	E135807	$	1,090.33
20037	**PLAY ROOM THE TRUSTEE FOR E.VIVEIROS FAMILY TRUST NO.1 T/AS**			**$**	**974.99**
20037	MCH and children services supplies and toys	27/02/2026	E136310	$	974.99
10461	**PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS**			**$**	**1,100.00**
10461	Engineering consulting services	18/02/2026	E135809	$	1,100.00
14755	**PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS**			**$**	**935.00**
14755	Pavement construction and streetscape services	18/02/2026	E135909	$	935.00
16558	**PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS**			**$**	**16,038.00**
16558	Temporary labour	18/02/2026	E135971	$	16,038.00
16741	**PROPERTY VALUATION & ADVISORY WA THE PROPERTY VALUATION & ADVISORY (WA) UNIT TRUST T/AS**			**$**	**550.00**
16741	Real estate and property management	18/02/2026	E135985	$	550.00
19488	**PTG CONSULTING PTY LTD**			**$**	**264.00**
19488	Engineering consulting services	18/02/2026	E136121	$	264.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
12453	**PUBLIC TRANSPORT AUTHORITY PUBLIC TRANSPORT AUTHORITY OF WESTERN AUSTRALIA T/AS**			**$**	**18,974.76**
12453	Building construction materials and services	18/02/2026	E135857	$	18,974.76
19506	**PWE PROPERTY CONSULTANTS & VALUERS PWE CONSULTING (WA) PTY LTD T/AS**			**$**	**1,287.00**
19506	Valuation services	18/02/2026	E136123	$	1,287.00
10977	**QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS**			**$**	**3,088.80**
10977	Outsourced printing	18/02/2026	E135817	$	3,088.80
16280	**QUANTUM BUILDING SERVICES PTY LTD**			**$**	**52,219.48**
16280	Roofing services	18/02/2026	E135952	$	43,440.28
16280	Roofing services	19/02/2026	E136251	$	8,779.20
17445	**REINO INTERNATIONAL PTY LIMITED**			**$**	**17,148.91**
17445	Parking meters	18/02/2026	E136022	$	17,148.91
19397	**RENASCENT WESTERN AUSTRALIA PTY LIMITED**			**$**	**396.00**
19397	Building construction materials and services	18/02/2026	E136117	$	396.00
12002	**RENT A FENCE PTY LTD THE TRUSTEE FOR THE RENT A FENCE AUSTRALIA TRUST T/AS**			**$**	**1,880.64**
12002	Fencing supplies and services	18/02/2026	E135845	$	1,880.64
10979	**RENTOKIL INITIAL PTY LTD**			**$**	**259.94**
10979	Hygiene services	18/02/2026	E135818	$	259.94
16853	**RETRO ROADS TAGSAT PTY LTD T/AS**			**$**	**7,442.09**
16853	Road line marking	18/02/2026	E135992	$	7,442.09
19194	**RIN THE GARDEN FAIRY BUNN, KATHERINE MARYANNE T/AS**			**$**	**480.00**
19194	Entertainers	27/02/2026	E136300	$	480.00
17776	**ROMEO PLUMBING PTY LTD**			**$**	**12,900.00**
17776	Plumbing maintenance supplies and services	18/02/2026	E136033	$	12,000.00
17776	Plumbing maintenance supplies and services	27/02/2026	E136294	$	900.00
17535	**ROSMECH SALES & SERVICES PTY LTD**			**$**	**2,819.93**
17535	Servicing and repairs as required	18/02/2026	E136023	$	2,819.93

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
17182	**RTRFM 92.1 LTD**			**$**	**792.00**
17182	Advertising and media buy	18/02/2026	E136010	$	792.00
19577	**SAFEGUARDING CENTRAL PTY LTD**			**$**	**1,134.38**
19577	Community services and respite	18/02/2026	E136130	$	1,134.38
19171	**SAFETY TACTILE PAVE THE TRUSTEE FOR STP FAMILY TRUST T/AS**			**$**	**4,242.11**
19171	Building construction materials and services	18/02/2026	E136096	$	4,242.11
10615	**SATELLITE SECURITY SERVICES**			**$**	**5,234.99**
10615	Security systems/Monitoring	18/02/2026	E135812	$	5,234.99
12955	**SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS**			**$**	**7,507.02**
12955	AV equipment and cameras	18/02/2026	E135866	$	7,507.02
10911	**SCOTT PRINTERS PTY LTD**			**$**	**1,919.50**
10911	Outsourced printing	18/02/2026	E135816	$	1,919.50
19510	**SEA JEWELLS PTY LTD**			**$**	**628.76**
19510	Swimming pool costs	27/02/2026	E136304	$	628.76
15632	**SEAN AVERY AVERY, SEAN EDWARD T/AS**			**$**	**1,088.20**
15632	Library Expenses	18/02/2026	E135935	$	1,088.20
19444	**SECURE FENCING WA**			**$**	**3,118.50**
19444	Building maintenance and services	18/02/2026	E136119	$	3,118.50
16677	**SECURITY MANAGMENT AUSTRALASIA PTY LTD**			**$**	**148.50**
16677	Security systems/Monitoring	18/02/2026	E135978	$	148.50
19547	**SENSEN NETWORKS OPERATIONS PTY LTD**			**$**	**40,504.20**
19547	IT technical services	18/02/2026	E136127	$	40,504.20
19502	**SERVO CLEAN PTY LTD**			**$**	**1,270.50**
19502	Commercial cleaning	27/02/2026	E136303	$	1,270.50
16550	**SHRED-X PTY LTD**			**$**	**223.55**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16550	Records management services	18/02/2026	E135969	$	223.55
16447	**SIGMA TELFORD GROUP CROMAG PTY LTD T/AS**			**$**	**13,028.98**
16447	Water chemicals	18/02/2026	E135960	$	13,028.98
10871	**SIGN ON GROUP PTY LTD**			**$**	**1,496.00**
10871	Signage and sign writing	18/02/2026	E135815	$	1,496.00
15122	**SIGNATURE PAVING AND EARTHWORKS PTY LTD**			**$**	**185,087.36**
15122	Building construction materials and services	18/02/2026	E135919	$	185,087.36
18033	**SIOBHAN COTCHIN TOURING PTY LTD**			**$**	**1,760.00**
18033	Entertainers	18/02/2026	E136039	$	1,760.00
18685	**SITE ENVIROMENTAL AND REMEDATION SERVICES (WA) PTY LTD**			**$**	**34,760.00**
18685	Environmental consultancy services	18/02/2026	E136065	$	34,760.00
14214	**SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS**			**$**	**1,545.50**
14214	Sport and recreation equipment	18/02/2026	E135895	$	1,545.50
17001	**SOCIAL PINPOINT PTY LTD**			**$**	**4,412.10**
17001	Website expenses	18/02/2026	E136001	$	4,412.10
19532	**SOLO 2 PTY LTD THERAQUATICS T/AS**			**$**	**316.05**
19532	Sport and recreation equipment	18/02/2026	E136125	$	316.05
19139	**SOO JEONG HONG COUNCILLOR**			**$**	**3,248.32**
19139	Councillor expenses	18/02/2026	E136091	$	3,248.32
15606	**SOUTH METROPOLITAN TAFE**			**$**	**711.80**
15606	External training courses	18/02/2026	E135933	$	711.80
15327	**SOUTH SHORE SWIMMING CLUB INC.**			**$**	**14,492.12**
15327	Sport and recreation subsidies	18/02/2026	E135924	$	14,492.12
19010	**SOUTHERN BINS PTY LTD**			**$**	**765.00**
19010	Bin supply	18/02/2026	E136073	$	765.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16789	**SPACETOCO SPACETOCO PTY LTD T/AS**			**$**	**12,650.00**
16789	IT software/licensing and maintenance	18/02/2026	E135987	$	12,650.00
13969	**SPANDEX ASIA PACIFIC PTY LTD**			**$**	**3,759.70**
13969	Signage and sign writing	18/02/2026	E135890	$	3,759.70
19482	**SPARE PARTS PUPPET THEATRE INC**			**$**	**781.00**
19482	Community events	18/02/2026	E136120	$	781.00
20005	**SPELLBOUND STUDIO PERTH LAURA BLACKMAN T/AS**			**$**	**580.00**
20005	Community events	18/02/2026	E136175	$	580.00
19912	**SPORTS SURFACES GROUP PTY LTD**			**$**	**68,378.20**
19912	Turf and Equipment	18/02/2026	E136160	$	68,378.20
19909	**SPORTSWORLD OF WA LEVEROCK PTY LTD T/AS**			**$**	**2,722.50**
19909	Sport and recreation equipment	18/02/2026	E136159	$	2,722.50
11220	**ST JOHN AMBULANCE WESTERN AUSTRALIA LTD**			**$**	**2,028.18**
11220	External training courses	18/02/2026	E135826	$	2,028.18
10491	**STATE EMERGENCY SERVICE MELVILLE (SES MELVILLE) MELVILLE STATE EMERCENCY SERVICE UNIT (INC) T/AS**			**$**	**1,550.39**
10491	Community services and respite	18/02/2026	E135810	$	1,550.39
16617	**STATE WIDE TURF SERVICES JERRA NOMINEES PTY LTD & NB NORRISH PTY LTD T/AS**			**$**	**302,945.50**
16617	Turf and Equipment	18/02/2026	E135974	$	302,945.50
16476	**STATEWIDE PUMP SERVICES**			**$**	**4,554.00**
16476	Sewerage expenses	18/02/2026	E135963	$	4,554.00
11472	**STILES ELECTRICAL & COMMUNICATION SERVICES STILES ELECTRICAL & COMMUNICATION SERVICES PTY LTD T/AS**			**$**	**17,556.00**
11472	Electrical and lighting maintenance supplies and services	18/02/2026	E135832	$	17,556.00
17635	**STRATAGREEN STRATA CORPORATION PTY LTD T/AS**			**$**	**10,309.51**
17635	Landscaping services and supplies	18/02/2026	E136028	$	9,856.75
17635	Landscaping services and supplies	27/02/2026	E136292	$	452.76
15875	**SUPERCRANE SERVICE PARTS & TRAINING PTY LTD**			**$**	**261.80**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
15875	Plant maintenance	18/02/2026	E135938	$	261.80
13539	**SUPERIOR PAK PTY LTD**			**$**	**16,940.45**
13539	Trucks - Repairs and parts as required	18/02/2026	E135880	$	16,940.45
15917	**SURVEYTECH TRAFFIC SURVEYS PTY LTD**			**$**	**3,080.00**
15917	Surveyors	18/02/2026	E135939	$	3,080.00
19289	**SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS**			**$**	**3,168.00**
19289	Landscaping services and supplies	27/02/2026	E136302	$	3,168.00
16605	**SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS**			**$**	**366,089.87**
16605	Gas	18/02/2026	E135972	$	338,797.84
16605	Gas	27/02/2026	E136285	$	27,292.03
12856	**TACTILE INDICATORS (PERTH) PTY LTD**			**$**	**7,216.00**
12856	Paving supplies and services	27/02/2026	E136269	$	7,216.00
16881	**TASTY FRESH PTY LTD**			**$**	**162.80**
16881	Food and beverages for resale	18/02/2026	E135995	$	162.80
19790	**TBB PLANNING PTY LTD**			**$**	**10,229.32**
19790	Town planning services	18/02/2026	E136146	$	10,229.32
19882	**TCHEGA CAROLE TSOA KATZ T/AS**			**$**	**2,000.00**
19882	Entertainers	18/02/2026	E136154	$	2,000.00
18917	**TEAM GLOBAL EXPRESS PTY LTD**			**$**	**924.36**
18917	Couriers	18/02/2026	E136071	$	924.36
19364	**TEBA PTY LTD**			**$**	**3,025.00**
19364	IT software/licensing and maintenance	18/02/2026	E136111	$	3,025.00
16341	**TECHNOGYM AUSTRALIA PTY LTD**			**$**	**2,749.74**
16341	Sport and recreation equipment	18/02/2026	E135958	$	2,749.74
18870	**TECHNOLOGY ONE LIMITED**			**$**	**14,710.30**
18870	IT software/licensing and maintenance	18/02/2026	E136069	$	14,710.30

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19372	**TELSTRA LIMITED**			**$**	**10,350.44**
19372	Telecommunication services	18/02/2026	E136114	$	10,350.44
16307	**TENDERLINK.COM EXPERIAN AUSTRALIA OPERATIONS PTY LTD T/AS**			**$**	**2,314.22**
16307	Advertising and media buy	18/02/2026	E135955	$	2,314.22
19542	**THE ARTISTS NOOK N.M COWIE & K.C FERGUSON T/AS**			**$**	**3,750.00**
19542	Artists and artworks	18/02/2026	E136126	$	3,750.00
18491	**THE BTH PROJECT**			**$**	**1,200.00**
18491	Consulting services	18/02/2026	E136059	$	1,200.00
18641	**THE NANNUP FURNITURE GALLERY**			**$**	**1,775.00**
18641	Other furniture	18/02/2026	E136062	$	1,775.00
19701	**THE NOSTALGIA BOX THE KOMODO COMPANY PTY LTD T/AS**			**$**	**1,375.00**
19701	Entertainers	18/02/2026	E136142	$	1,375.00
19060	**THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS**			**$**	**1,035.10**
19060	Outsourced printing	18/02/2026	E136080	$	1,035.10
19367	**THE REAL GOOD COMPANY PTY LTD**			**$**	**1,500.00**
19367	Workplace health and safety services	18/02/2026	E136113	$	1,500.00
18311	**THE TRUSTEE FOR GPS GEO GUARD TRUST**			**$**	**3,049.20**
18311	Security services	18/02/2026	E136049	$	3,049.20
19539	**THEGALLERYJ JOANNA LAUREEN HIU SIN NEN T/AS**			**$**	**450.00**
19539	Artists and artworks	27/02/2026	E136305	$	450.00
19961	**THERIAN PTY LTD**			**$**	**6,946.50**
19961	Workplace health and safety services	10/02/2026	E135773	$	6,946.50
12076	**TIGER TEK PTY LTD**			**$**	**6,770.06**
12076	General hardware and tools	19/02/2026	E136246	$	6,770.06
18126	**TIM MEAKINS DESIGN MEAKINS, TIMOTHY BRYCE T/AS**			**$**	**330.00**

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
18126	Creative services and graphic design	18/02/2026	E136042	$	330.00
11019	**TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS**			**$**	**449.00**
11019	Servicing and repairs as required	18/02/2026	E135820	$	449.00
12528	**TNS PAYMENT PLATFORMS PTY LIMITED**			**$**	**1,778.72**
12528	Cash collection services	18/02/2026	E135858	$	1,778.72
13917	**TOTAL GREEN RECYCLING PTY LTD**			**$**	**11,252.42**
13917	General recycling	18/02/2026	E135888	$	11,252.42
19099	**TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS**			**$**	**858.90**
19099	General hardware and tools	18/02/2026	E136085	$	588.00
19099	General hardware and tools	27/02/2026	E136298	$	270.90
12663	**TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS**			**$**	**7,646.87**
12663	Uniforms and corporate wardrobe	18/02/2026	E135860	$	7,646.87
10214	**T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS**			**$**	**244.65**
10214	Turf and Equipment	18/02/2026	E135801	$	244.65
17037	**TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS**			**$**	**287,469.11**
17037	Arborists and tree services	18/02/2026	E136004	$	278,074.86
17037	Arborists and tree services	27/02/2026	E136288	$	9,394.25
14271	**TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS**			**$**	**196,847.68**
14271	Arborists and tree services	18/02/2026	E135897	$	149,596.46
14271	Arborists and tree services	27/02/2026	E136277	$	47,251.22
15353	**TRILITY SOLUTIONS PTY LTD**			**$**	**898.15**
15353	Maintenance and services	18/02/2026	E135926	$	898.15
19389	**TRISTAN FIDLER TRISTAN MICHAEL FIDLER T/AS**			**$**	**1,800.00**
19389	Promotional videos	18/02/2026	E136115	$	1,800.00
14158	**TRITON ELECTRICAL CONTRACTORS PTY LTD**			**$**	**2,629.00**
14158	Electrical and lighting maintenance supplies and services	18/02/2026	E135893	$	2,629.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
17588	**TRUCK CENTRE WA PTY LTD**			**$**	**15,349.08**
17588	Trucks - Repairs and parts as required	18/02/2026	E136026	$	15,349.08
19027	**TSA SURVEYS PTY LTD**			**$**	**7,150.00**
19027	Surveyors	18/02/2026	E136076	$	7,150.00
13835	**TSYR CHIAT CHEW COM EMPLOYEE**			**$**	**66.94**
13835	Staff reimbursements	18/02/2026	E135887	$	66.94
16320	**TURNER & TOWNSEND PTY LTD**			**$**	**3,850.00**
16320	Business and management consulting and services	18/02/2026	E135956	$	3,850.00
16275	**TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS**			**$**	**469.70**
16275	Plant purchase/Parts	18/02/2026	E135950	$	469.70
14960	**ULTIMO CATERING & EVENTS PTY LTD**			**$**	**7,585.80**
14960	Catering services and supplies	18/02/2026	E135915	$	7,585.80
15458	**ULVERSCROFT LARGE PRINT BOOKS ULVERSCROFT LARGE PRINT (AUSTRALIA) PTY LTD T/AS**			**$**	**1,120.05**
15458	Library Stock	18/02/2026	E135928	$	1,120.05
13425	**UNICORN GROUP AUSTRALIA PTY LTD**			**$**	**700.00**
13425	Repairs and parts as required	18/02/2026	E135878	$	700.00
11592	**UNITED FORKLIFT AND ACCESS SOLUTIONS UNITED EQUIPMENT PTY LIMITED T/AS**			**$**	**12,214.51**
11592	Community events	18/02/2026	E135837	$	12,214.51
19164	**UNITING GLOBAL PTY LTD**			**$**	**36,758.81**
19164	Commercial cleaning	18/02/2026	E136093	$	36,758.81
19087	**VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD**			**$**	**288,869.92**
19087	General recycling	18/02/2026	E136083	$	288,869.92
19089	**VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS**			**$**	**3,896.20**
19089	Security systems/Monitoring	18/02/2026	E136084	$	3,896.20
16683	**VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS**			**$**	**58,915.11**
16683	Data cabling services	18/02/2026	E135979	$	39,058.15

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
16683	Data cabling services	19/02/2026	E136253	$	19,856.96
14227	**VORGEE PTY LTD**			**$**	**5,739.25**
14227	Swimming pool costs	18/02/2026	E135896	$	5,739.25
13325	**WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS**			**$**	**3,454.69**
13325	Trucks - Repairs and parts as required	18/02/2026	E135875	$	3,454.69
12334	**WATER CORPORATION**			**$**	**69,350.28**
12334	Water	18/02/2026	E135856	$	36,621.82
12334	Water	19/02/2026	E136247	$	5.84
12334	Water	27/02/2026	E136266	$	32,722.62
11195	**WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS**			**$**	**2,277.80**
11195	Plant maintenance	18/02/2026	E135825	$	2,277.80
13473	**WC CONVENIENCE MANAGEMENT PTY LIMITED**			**$**	**2,011.67**
13473	Other maintenance and services	18/02/2026	E135879	$	2,011.67
19181	**WCP CIVIL PTY LTD**			**$**	**70,512.59**
19181	Building construction materials and services	18/02/2026	E136099	$	70,512.59
14281	**WEBSITE WEED AND PEST (WA) PTY LTD**			**$**	**34,376.97**
14281	Park maintenance charges	18/02/2026	E135898	$	34,376.97
10674	**WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS**			**$**	**7,326.00**
10674	Turf and Equipment	18/02/2026	E135813	$	7,326.00
13112	**WEST COAST WATERFILTER MAN**			**$**	**132.00**
13112	Catering services and supplies	18/02/2026	E135873	$	132.00
16873	**WESTERN AUSTRALIA POLICE**			**$**	**17.60**
16873	HR and workforce services	18/02/2026	E135994	$	17.60
12319	**WESTERN AUSTRALIAN LOCAL GOV ASSOC**			**$**	**3,379.00**
12319	Local Government	18/02/2026	E135854	$	2,246.00
12319	Local Government	27/02/2026	E136264	$	1,133.00

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Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
19916	**WESTERN METALWORX THE TRUSTEE FOR WESTERN METALWORX UNIT TRUST T/AS**			**$**	**8,118.00**
19916	Welders and metal fabrication products and services	18/02/2026	E136162	$	8,118.00
10311	**WESTERN POWER ELECTRICITY NETWORKS CORPORATION T/AS**			**$**	**66,510.00**
10311	Electricity	27/02/2026	E136261	$	66,510.00
13782	**WEST-SURE GROUP PTY LTD**			**$**	**1,019.70**
13782	Parking meters	18/02/2026	E135885	$	1,019.70
19860	**WHAT LUCK PTY LTD**			**$**	**4,569.60**
19860	Catering services and supplies	18/02/2026	E136152	$	4,569.60
16956	**WINENERGY WINCONNECT PTY LTD T/AS**			**$**	**90.28**
16956	Gas	18/02/2026	E135998	$	90.28
11509	**WORKPOWER INCORPORATED**			**$**	**1,343.38**
11509	Arborists and tree services	18/02/2026	E135835	$	1,343.38
16328	**WORMALD AUSTRALIA PTY LTD**			**$**	**8,265.10**
16328	Fire equipment and maintenance services	18/02/2026	E135957	$	8,265.10
17103	**WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS**			**$**	**1,149.50**
17103	Hygiene services	18/02/2026	E136008	$	1,149.50
17633	**WREN OIL THE TRUSTEE FOR WREN FAMILY TRUST T/AS**			**$**	**914.10**
17633	Waste collection and disposal	18/02/2026	E136027	$	914.10
16493	**WSP AUSTRALIA PTY LIMITED**			**$**	**2,640.00**
16493	Valuation services	18/02/2026	E135966	$	2,640.00
11473	**XCELLERATE IT PTY. LIMITED**			**$**	**4,565.00**
11473	IT software/licensing and maintenance	18/02/2026	E135833	$	1,980.00
11473	IT software/licensing and maintenance	27/02/2026	E136263	$	2,585.00
14959	**YELAKITJ MOORT NYUNGAR ASSOCIATION INC. - MARIE TAYLOR**			**$**	**1,345.08**
14959	Entertainers	18/02/2026	E135914	$	1,345.08
19066	**ZALI REBECCA MORGAN**			**$**	**3,520.00**

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Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19066	Artists and artworks		18/02/2026	E136081	$	3,520.00
19129	**ZHI HOONG LIM COUNCILLOR**				**$**	**3,248.32**
19129	Councillor expenses		18/02/2026	E136088	$	3,248.32
11045	**ZIPFORM PTY LTD**				**$**	**693.78**
11045	Outsourced printing		18/02/2026	E135822	$	693.78
13023	**ZIRCODATA PTY LTD**				**$**	**2,867.89**
13023	Document storage and archive		18/02/2026	E135870	$	2,867.89
20054	**ZOE BERTHA BARRY**				**$**	**840.00**
20054	Community events		27/02/2026	E136311	$	840.00
99996	**SUNDRY TRUST CREDITOR**				**$**	**70,300.00**
99996	Mr A Michael	Verge Bond Refund	3/02/2026	E135745	$	1,900.00
99996	Red Lily Renovations	Verge Bond Refund	3/02/2026	E135746	$	1,900.00
99996	Plunkett Homes (1903) Pty Ltd	Verge Bond Refund	3/02/2026	E135747	$	1,900.00
99996	Plunkett Homes (1903) Pty Ltd	Verge Bond Refund	3/02/2026	E135748	$	1,900.00
99996	Plunkett Homes (1903) Pty Ltd	Verge Bond Refund	3/02/2026	E135749	$	1,900.00
99996	Plunkett Homes (1903) Pty Ltd	Verge Bond Refund	3/02/2026	E135750	$	1,900.00
99996	Persona Group Pty Ltd	Verge Bond Refund	3/02/2026	E135751	$	1,900.00
99996	Ms E S Strickland	Verge Bond Refund	3/02/2026	E135752	$	1,900.00
99996	JAG Demolition	Verge Bond Refund	3/02/2026	E135753	$	1,900.00
99996	Legacy Developments Pty Ltd	Verge Bond Refund	3/02/2026	E135754	$	1,900.00
99996	Shelford Constructions Pty Ltd	Verge Bond Refund	3/02/2026	E135755	$	1,900.00
99996	L Adamos	Verge Bond Refund	3/02/2026	E135756	$	1,900.00
99996	Mr S Taroo	Verge Bond Refund	3/02/2026	E135757	$	1,900.00
99996	Cooktown Constructions Pty Ltd	Verge Bond Refund	3/02/2026	E135758	$	1,900.00
99996	Linq Construction WA Pty Ltd	Verge Bond Refund	3/02/2026	E135759	$	1,900.00
99996	Mrs S L Browne	Verge Bond Refund	3/02/2026	E135760	$	1,900.00
99996	Mr N G Baramili	Verge Bond Refund	3/02/2026	E135761	$	1,900.00
99996	CSP Perth	Verge Bond Refund	3/02/2026	E135762	$	1,900.00
99996	Mr K Goyal	Verge Bond Refund	3/02/2026	E135763	$	1,900.00
99996	Tuscan Green Pty Ltd	Verge Bond Refund	3/02/2026	E135764	$	1,900.00
99996	Quality Dolphin Pools	Verge Bond Refund	17/02/2026	E135774	$	1,900.00
99996	Castelli Projects Pty Ltd	Verge Bond Refund	17/02/2026	E135775	$	1,900.00
99996	Ms G Kent	Verge Bond Refund	17/02/2026	E135776	$	1,900.00

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Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
99996	Ms B A Gismondi	Verge Bond Refund	17/02/2026	E135777	$	1,900.00
99996	N L Edmondson	Verge Bond Refund	17/02/2026	E135778	$	1,900.00
99996	Ms R K Manley	Verge Bond Refund	17/02/2026	E135781	$	1,900.00
99996	Mrs A L Cragan	Verge Bond Refund	17/02/2026	E135782	$	1,900.00
99996	Huts and Decks WA	Verge Bond Refund	17/02/2026	E135783	$	1,900.00
99996	Mr D W Leszenko	Verge Bond Refund	3/02/2026	E135765	$	1,900.00
99996	Mr J D L T T Sunario	Verge Bond Refund	17/02/2026	E135784	$	1,900.00
99996	Mr J F Erceg	Verge Bond Refund	3/02/2026	E135766	$	1,900.00
99996	Mr J R Gray	Verge Bond Refund	3/02/2026	E135767	$	1,900.00
99996	J Tirli	Verge Bond Refund	17/02/2026	E135785	$	1,900.00
99996	Mr A D C Savage	Verge Bond Refund	3/02/2026	E135768	$	1,900.00
99996	Mr M Chen	Verge Bond Refund	3/02/2026	E135769	$	1,900.00
99996	Western Building Pty Ltd	Verge Bond Refund	17/02/2026	E135779	$	1,900.00
99996	Locke-It Py Ltd	Verge Bond Refund	17/02/2026	E135780	$	1,900.00
99998	**SUNDRY EFT CREDITOR**				**$**	**48,957.11**
99998	Shani Cassidy	Cancelled Payment	4/02/2026	E135739	-$	30.00
99998	Shani Cassidy	Animal Sterilisation Refund PW 1230872	18/02/2026	E136178	$	30.00
99998	Brittany Turton	Rates Refund - Property sold	18/02/2026	E136179	$	150.00
99998	Shire of Murray	Infringement Refund - PW1211871	18/02/2026	E136180	$	117.60
99998	Nicole Connolly	Infringement appeal Successful	18/02/2026	E136181	$	110.00
99998	Denny Krajancic	BA-2024-1435 - Application time exceeded	18/02/2026	E136182	$	1,234.99
99998	Noongar Media Enterprises	Nitja Radio advertising - 100.9FM	18/02/2026	E136183	$	624.80
99998	Brett Collard	Nitja Elders Fee - 23/01/2026	18/02/2026	E136184	$	314.04
99998	Marlene Warrell	Nitja Elders Fee - 23/01/2026	18/02/2026	E136185	$	314.04
99998	Gede Wirayuda	Youth Steering Group - WWC	18/02/2026	E136186	$	11.00
99998	J&H Qantas Joint Daily Account	Dog Registration refund - PW1232230	18/02/2026	E136187	$	150.00
99998	JC and CA Chapman	Dog Registration refund	18/02/2026	E136188	$	100.00
99998	Jessica Stenhouse	Creative Learning - WWC	18/02/2026	E136189	$	87.00
99998	Applecross Primary School	Bond Refund - Pt Walter Reserve - 12/12	18/02/2026	E136190	$	345.00
99998	Raras Sukardi	Performance at Durrant 28/01/2026	18/02/2026	E136191	$	350.00
99998	Georgiou Group Pty Ltd	BA-2025-1614 - Duplicate payment	18/02/2026	E136192	$	596.12
99998	Linda Rieman	Youth Sport Grant - YSG474	18/02/2026	E136193	$	200.00
99998	Aliyah Aida Grace Ghonem	Youth Sport Grant - YSG476	18/02/2026	E136194	$	200.00
99998	Kelly Golding	Youth Sport Grant - YSG477	18/02/2026	E136195	$	200.00
99998	Izabelle French	DJ Performance Durrant 28/01/2026	18/02/2026	E136196	$	250.00
99998	Amanda & Victoria Gillet	Seller's State Government Rebate	18/02/2026	E136197	$	186.04
99998	Tammy Suwito	Infringement Refund	18/02/2026	E136198	$	90.00

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Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
99998	DG and JR Bilclough	Animal Sterilisation Refund PW #1233928	18/02/2026	E136199	$	100.00
99998	Dimuthu Karunaratne	Membership subscription Reimb - CPA CIMA	18/02/2026	E136200	$	1,721.40
99998	Amelia Hall	Sustenance for 2026 Arboriculture Conf.	18/02/2026	E136201	$	504.45
99998	Scott Redclift	Sustenance for 2026 Arboriculture Conf	18/02/2026	E136202	$	504.45
99998	Llewellyn Rogers	Australian Institute of Company Director	18/02/2026	E136203	$	750.00
99998	Katherin Domansky	Animal Sterilisation Refund Ref 79303(4)	18/02/2026	E136204	$	150.00
99998	Liam Dee Art	Parry Avenue - Bus Shelter Mural	18/02/2026	E136205	$	3,850.00
99998	Helen Gibson	Easy park Refund	18/02/2026	E136206	$	17.01
99998	Kate Goodman	Reimbursements	18/02/2026	E136207	$	54.00
99998	Hayden Ferguson	Staff Reimbursement - Study	18/02/2026	E136208	$	90.00
99998	Bicton Primary School P&C Canteen	2570/COMM Refund	18/02/2026	E136209	$	241.20
99998	Dean Anderson	Staff Reimbursement	18/02/2026	E136210	$	40.00
99998	Dora Zegrean (COM Staff)	Staff Reimbursement - Study	18/02/2026	E136211	$	1,617.25
99998	R Kingdon	Bond Refund Bicton Quarantine Park 31.01	18/02/2026	E136212	$	345.00
99998	Corey Bandy	Car Charger Reimbursed	18/02/2026	E136213	$	25.00
99998	Geraldine Erlandson	Age Friendly Melville # 324	18/02/2026	E136214	$	199.00
99998	Glenda Hevron	Age Friendly Melville Assistance 323	18/02/2026	E136215	$	250.00
99998	Jane Brown	Age Friendly Melville Assistance 330	18/02/2026	E136216	$	239.00
99998	Laurie Francis	Age Friendly Melville Assistance 327	18/02/2026	E136217	$	299.00
99998	Lynette Gannon	Age Friendly Melville Assistance 331	18/02/2026	E136218	$	250.00
99998	Mervyn Peters	Age Friendly Melville Assistance 328	18/02/2026	E136219	$	300.00
99998	Paolo Belviso	Age Friendly Melville Assistance 322	18/02/2026	E136220	$	300.00
99998	Richard Morris	Age Friendly Melville Assistance 329	18/02/2026	E136221	$	300.00
99998	Shane Glass	Age Friendly Melville Assistance 326	18/02/2026	E136222	$	300.00
99998	N George	Refund due to additional payment	18/02/2026	E136223	$	826.79
99998	Alan & Mary-Ann Gilbert	Refund- OSR paying rebate	18/02/2026	E136224	$	594.95
99998	Mark Jeffery	Refund for overpayment	18/02/2026	E136225	$	80.00
99998	JM Mason	Property Sold - Rebate 2024/25	18/02/2026	E136226	$	890.34
99998	Quinton Fogwill	Parking fees at Datacentre	18/02/2026	E136227	$	32.80
99998	A & SP Stoffberg	Refund due to UGP credit applied	18/02/2026	E136228	$	1,284.63
99998	Sardelic Real Estate	Refund due to additional payment made by	18/02/2026	E136229	$	649.42
99998	Andrew Varano	Goolugatup Shop Sales - January 2026	18/02/2026	E136231	$	56.25
99998	Gurjot Kaur	Goolugatup Shop Sales - January 2026	18/02/2026	E136232	$	21.00
99998	Rebecca Orchard and Rupert Thomas	Goolugatup Heathcote Sales - January26	18/02/2026	E136233	$	30.00
99998	Simon Gardam (Stray Pages)	Goolugatup Shop Sales - January 2026	18/02/2026	E136234	$	26.25
99998	Scott Alexander	Goolugatup Shop Sales - January 2026	18/02/2026	E136235	$	26.25
99998	Tia Tokic	Goolugatup Shop Sales - January 2026	18/02/2026	E136236	$	280.50
99998	Ruby and Clive Santos	Refund due to additional payment	18/02/2026	E136237	$	373.85

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Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
99998	DAVID WEST	Elizabeta Performance Fee, Nov 29	18/02/2026	E136238	$	600.00
99998	Kayla Stevens	Sound Design at Goolugatup Event, Jan 28	18/02/2026	E136239	$	490.00
99998	Alex Malkovich	Goolugatup Shop Sales - January 2026	27/02/2026	E136313	$	24.75
99998	Heather Marshall	Age Friendly Melville Assistance 318	18/02/2026	E136240	$	300.00
99998	Mary Merchant	Age Friendly Melville Assistance 332	18/02/2026	E136241	$	200.00
99998	Simon Charles	Goolagatup sounds performance, Jan 28, 2	18/02/2026	E136242	$	350.00
99998	Paramount Designs	DA-2025-1218 75% refund of total fee	18/02/2026	E136243	$	2,817.00
99998	Alex Malkovich	Cancelled Payment	21/02/2026	E136230	-$	24.75
99998	K J Gray and L Gray	Crossover subsidy	27/02/2026	E136314	$	495.00
99998	B Dickson	Bond Refund - Kadidjiny Park	27/02/2026	E136315	$	345.00
99998	Andrew Ireland	Worm Farm rebate	27/02/2026	E136316	$	75.00
99998	Angeline Kessell	Worm Farm rebate	27/02/2026	E136317	$	75.00
99998	Beaumonde Homes	DA-2025-1183 - Partial refund	27/02/2026	E136318	$	415.00
99998	Chelsea Anne D'vauz	BA-2025-2021 - Application overtime	27/02/2026	E136319	$	171.65
99998	J Bogenspereger	Rates Refund - Extra payment	27/02/2026	E136320	$	928.02
99998	Alta Winmar	Nitja Artist Fee - Workshop	27/02/2026	E136321	$	1,350.00
99998	James Lachmaniuk	Worm Farm Rebate	27/02/2026	E136322	$	75.00
99998	Janet Armarego	Staff Reimbursement	27/02/2026	E136323	$	87.00
99998	Jayne Lintern	Cloth Nappy Rebate	27/02/2026	E136324	$	100.00
99998	K J Summers	Rates Refund - Rebate to previous owner	27/02/2026	E136325	$	179.12
99998	Karina Ayers	Worm Farm Rebate	27/02/2026	E136326	$	75.00
99998	Kerryn Griffin	Sustainability Rebate	27/02/2026	E136327	$	46.43
99998	Louise Curtis	Compost Bin Rebate	27/02/2026	E136328	$	50.00
99998	Marlene Warrell	Nitja Birdiya Circle - Elder Fees	27/02/2026	E136329	$	366.38
99998	Nicola Daff	Worm Farm Rebate	27/02/2026	E136330	$	75.00
99998	Nigel Grant	Rates Refund - Property sold	27/02/2026	E136331	$	190.99
99998	Rebecca Peirluigi	Compost bin rebate	27/02/2026	E136332	$	50.00
99998	Robert Atwood	Worm Farm Rebate	27/02/2026	E136333	$	75.00
99998	Rottnest Island Authority	Museum Artwork - Balga Resin on board	27/02/2026	E136334	$	2,500.00
99998	Sarah Mylotte	Staff Reimbursement	27/02/2026	E136335	$	9.00
99998	Sioux Tempestt	Public Art Sitting Fee - 17/12/2025	27/02/2026	E136336	$	275.00
99998	Xin Loong Chaw	Compost Bin Rebate	27/02/2026	E136337	$	49.99
99998	Alex Malkovich	Cancelled Payment	18/02/2026	E136230	$	24.75
99998	B Murphy	Bond Refund - Shirley Strickland - 21/02	27/02/2026	E136338	$	345.00
99998	Alex Raymond Lamont	BA-2026-254 - Refund	27/02/2026	E136339	$	2,000.00
99998	Axita Chauhan and Nikunj Chauhan	BA-2025-1150 - BSL Refund	27/02/2026	E136340	$	61.65
99998	Grand Patios	BA-2025-920 - BSL Refund	27/02/2026	E136341	$	61.65
99998	Satish Keshav Kelkar	BA-2025-1867 - Application Withdrawn	27/02/2026	E136342	$	2,246.65

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Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
99998	Mona Kowalewski	Staff Reimbursements	27/02/2026	E136343	$	37.20
99998	Melody Cox	Staff Reimbursement	27/02/2026	E136344	$	14.31
99998	Mona Kowalewski	Staff Reimbursement	27/02/2026	E136345	$	184.97
99998	Marcel Bridge	Staff Reimbursement	27/02/2026	E136346	$	31.43
99998	Zoe Atkinson	Staff Reimbursement	27/02/2026	E136347	$	549.00
99998	Bunnings Cafe	Health Licence Refund 1118/LOW	27/02/2026	E136348	$	241.20
99998	Katherin Domansky	Dog Registration Refund	27/02/2026	E136349	$	150.00
99998	Emily Starling	Dog Registration Refund	27/02/2026	E136350	$	30.00
99998	William & Jessica Rickard	Dog Registration Refund	27/02/2026	E136351	$	150.00
99998	Geoffrey John Sibon	Dog Registration Refund	27/02/2026	E136352	$	150.00
99998	M & A Pengilly	Rates Refund - Overpayment	27/02/2026	E136353	$	5,500.00
99998	GJ Stewart & VM Richardson	Rates Refund - Overpayment	27/02/2026	E136354	$	1,095.70
99998	Shamiso Chadyiwa	Staff Reimbursement	27/02/2026	E136355	$	17.60

Cancelled Payme	2	-$	54.75
Cheque Payment	1	$	84.80
EFT Payments	611	$	9,249,987.81
Total Payments	614	$	9,250,017.86

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Payroll Payments made for February 2026		
Pay 17		**11/02/2026**
Westpac Bank		$1,753,625.96
Taxation		$523,281.00
Creditors		$398,434.39
Advances		$0.00
	Total	**$2,675,341.35**
Pay 18		**25/02/2026**
Westpac Bank		$1,730,674.06
Taxation		$508,917.75
Creditors		$398,351.61
Advances		
	Total	**$2,637,943.42**
Total Pays		**$5,313,284.77**

Direct Payments made for February 2026

Payee	Description	Bank Reference	Payment Amount
Maxxia Pty Ltd	Input tax credits for February	143018995	$ 545.70
EasiSalary	Input tax credits for February	143018993	$ 1,967.13
Christoph Gallio	Inv 28012026	142545457	$ 470.00
Richardson Strata	FEB26-RS	142568719	$ 2,845.39
		Total	**$ 5,828.22**

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The list of payments made using Corporate and Purchase Cards during January 2026

Payee	Description	Date	Amount
EPLATFORM.CO EBOOKS BROOKVALE AU	Digital Library Resources	7/01/2026	$ 670.52
EPLATFORM.CO EBOOKS BROOKVALE AU	Digital Library Resources	8/01/2026	$ 1,688.20
THE NILE A8XC-Z5PG THENILE.COM.A AU	Library Resources	13/01/2026	$ 215.71
BIGW ONLINE BELLA VISTA AU	Replacement Library Resources	13/01/2026	$ 186.00
BOLINDA PUBLISHING TULLAMARINE AU	Replacement Library Resources	14/01/2026	$ 133.61
BOOKTOPIA ST PETERS AU	Replacement Library Resources	19/01/2026	$ 103.12
LARRIKIN RETAILERS PTY COTTESLOE AU	New Library Resources	27/01/2026	$ 166.74
BIG W/KWINANA FWY & BE SUCCESS AU	New Library Resources	30/01/2026	$ 1,029.00
AMAZON AU RETAIL SYDNEY AU	Replacement Library Resources	2/02/2026	$ 203.07
PETBARN BOORAGOON AU	Dog and Cat Food	22/01/2026	$ 468.00
WANEWSDTI Osborne Park AU	West Australian Newspaper subscription	6/01/2026	$ 172.80
ZOOM.COM 888-799-9666 ZOOM.US US	Zoom Subscription	21/01/2026	$ 29.44
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	13/01/2026	$ 10.35
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	28/01/2026	$ 5.90
IGA WILLAGEE WILLAGEE AU	Office Supplies	29/01/2026	$ 14.34
SQ *PERTH BOUNCY CASTL 1800595310 AU	Popcorn machine Wilgi BBQ	29/01/2026	$ 403.24
POST WILLAGEE CENTRAL WILLAGEE AU	Office Supplies	30/01/2026	$ 14.00
WOOLWORTHS/CNR STOCK R MELVILLE AU	Office Supplies	2/02/2026	$ 144.20
IGA WILLAGEE WILLAGEE AU	Catering	2/02/2026	$ 14.50
Woolworths Online Bella Vista AU	WCC supplies	19/01/2026	$ 161.80
ST JOHN AMBULANCE AUST BELMONT AU	WCC First Aid Supplies	27/01/2026	$ 63.90
Soundtrack Your Brand Stockholm SE	Music streaming subs WCC	28/01/2026	$ 395.52
AMAZON RETA* AMAZON AU SYDNEY AU	Local Stock Purchase	5/01/2026	$ 23.25
AMAZON RETA* AMAZON AU SYDNEY AU	Local Stock Purchase	5/01/2026	$ 21.00
AMAZON RETA* AMAZON AU SYDNEY AU	Local Stock Purchase	6/01/2026	$ 71.27
AMAZON RETA* AMAZON AU SYDNEY AU	Local Stock Purchase	6/01/2026	$ 48.71
AMAZON AU RETAIL SYDNEY AU	Local Stock Purchase	7/01/2026	$ 27.64
THE NILE AFK8-VYG5 THENILE.COM.A AU	Local Stock Purchase	7/01/2026	$ 178.66
AMAZON MARKETPLACE AU SYDNEY AU	Local Stock Purchase	7/01/2026	$ 57.71
EPLATFORM.CO EBOOKS BROOKVALE AU	Local Stock Purchase	8/01/2026	$ 457.74
THE BOOK WAREHOUSE ALBION AU	Local Stock Purchase	9/01/2026	$ 282.50
AMAZON RETA* AMAZON AU SYDNEY AU	Local Stock Purchase	13/01/2026	$ 39.90
THE NILE AJ3Z-7YTH THENILE.COM.A AU	Local Stock Purchase	16/01/2026	$ 165.83
SP MAGABALA BOOKS BROOME AU	Local Stock Purchase	28/01/2026	$ 118.95
THE NILE AJPY-GLHV THENILE.COM.A AU	Local Stock Purchase	28/01/2026	$ 246.16
SILVERBACK PUBLISHING SUTTON GB	Subscription Renewal	29/01/2026	$ 490.14
OPEN BOOK Mosman Park AU	Local Stock Purchase	29/01/2026	$ 1,002.22
AMAZON AU RETAIL SYDNEY AU	Local Stock Purchase	2/02/2026	$ 39.88
AMAZON AU RETAIL SYDNEY AU	Local Stock Purchase	2/02/2026	$ 56.21
AMAZON AU RETAIL SYDNEY AU	Local Stock Purchase	2/02/2026	$ 45.60
AMAZON AU RETAIL SYDNEY AU	Local Stock Purchase	2/02/2026	$ 10.79
AMAZON MARKETPLACE AU SYDNEY AU	Local Stock Purchase	2/02/2026	$ 226.22
CARTER ASSOCIATES PERTH AU	Review of Documents	8/01/2026	$ 418.00
OCCUMED MURDOCH SUBIACO AU	Fitness for Duty Assessment + Report	19/01/2026	$ 588.50
MODERN PEOPLE PTY LTD PERTH AU	Modern People Training	29/01/2026	$ 3,300.00
FACEBK *5NE7GBMMS2 fb.me/ads IE	Advertising	5/01/2026	$ 1,287.50
FACEBK *UTGNBCMLS2 fb.me/ads IE	Advertising	8/01/2026	$ 1,287.50
FACEBK *XRF23C5MS2 fb.me/ads IE	Advertising	12/01/2026	$ 1,287.50
FACEBK *SQYMBC5MS2 fb.me/ads IE	Advertising	16/01/2026	$ 1,287.50
FACEBK *JYN73D9MS2 fb.me/ads IE	Advertising	19/01/2026	$ 1,287.50
FACEBK *2TF4SDRLS2 fb.me/ads IE	Advertising	22/01/2026	$ 1,287.50
FACEBK *56GTND9MS2 fb.me/ads IE	Advertising	27/01/2026	$ 1,287.50
FACEBK *FRJRGDMMS2 fb.me/ads IE	Advertising	29/01/2026	$ 1,287.50
FACEBK *XP478E9MS2 fb.me/ads IE	Advertising	2/02/2026	$ 776.82
AMAZON AU RETAIL SYDNEY AU	Library Resources	5/01/2026	$ 88.48
AMAZON AU RETAIL SYDNEY AU	Library Resources	5/01/2026	$ 374.80
AMAZON AU RETAIL SYDNEY AU	Library Resources	5/01/2026	$ 145.58
EasyPark PRAHRAN AU	Canning Bridge staff parking	5/01/2026	$ 63.19
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	6/01/2026	$ 28.67
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	6/01/2026	$ 101.00
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	7/01/2026	$ 30.13
WANEWSDTI Osborne Park AU	The West subs Willagee	8/01/2026	$ 172.80
AMAZON AU RETAIL SYDNEY AU	Library Resources	9/01/2026	$ 119.97
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	9/01/2026	$ 23.05
PAYPAL *BIG W 4029357733 AU	Library Resources	12/01/2026	$ 283.50
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	12/01/2026	$ 68.94

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Payee	Description	Date	Amount
AMAZON AU RETAIL SYDNEY AU	Library Resources	12/01/2026	$ 54.70
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	12/01/2026	$ 58.65
PAYPAL *JB HI-FI 4029357733 AU	Library Resources	12/01/2026	$ 22.27
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	12/01/2026	$ 102.66
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	12/01/2026	$ 48.39
AMAZON AU RETAIL SYDNEY AU	Library Resources	13/01/2026	$ 22.99
PAYPAL *BIG W 4029357733 AU	Library Resources	13/01/2026	$ 221.00
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	13/01/2026	$ 667.87
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	13/01/2026	$ 32.65
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	13/01/2026	$ 34.22
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	13/01/2026	$ 34.89
AMAZON AU RETAIL SYDNEY AU	Library Resources	14/01/2026	$ 119.24
AMAZON AU RETAIL SYDNEY AU	Library Resources	14/01/2026	$ 370.24
AMAZON AU RETAIL SYDNEY AU	Library Resources	14/01/2026	$ 26.95
PAYPAL *THE NILE THE N 0412041808 AU	Refund	14/01/2026	-$ 23.71
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	16/01/2026	$ 25.72
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	16/01/2026	$ 35.92
PAYPAL *JUJIN 8MRN 4029357733 HK	power adapter for MCS	19/01/2026	$ 46.82
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	19/01/2026	$ 111.46
PAYPAL *BIG W 4029357733 AU	Library Resources	19/01/2026	$ 95.00
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	19/01/2026	$ 189.25
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	19/01/2026	$ 72.90
AMAZON MARKETPLACE AU SYDNEY AU	library resources	19/01/2026	$ 27.64
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	19/01/2026	$ 23.75
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	19/01/2026	$ 52.35
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	19/01/2026	$ 89.05
PAYPAL *BIG W 4029357733 AU	Library Resources	19/01/2026	$ 62.00
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	19/01/2026	$ 48.18
PAYPAL *THE NILE THE N 0412041808 AU	Refund	19/01/2026	-$ 23.09
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	20/01/2026	$ 30.79
READINGS PTY LTD CARLTON AU	Library Resources	20/01/2026	$ 28.99
AMAZON AU RETAIL SYDNEY AU	Library Resources	21/01/2026	$ 37.70
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	21/01/2026	$ 51.16
AMAZON RETA* AMAZON AU SYDNEY AU	Refund	21/01/2026	-$ 28.67
AMAZON AU RETAIL SYDNEY AU	Library Resources	22/01/2026	$ 374.20
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	22/01/2026	$ 30.51
THE GOOD GROCER CANN APPLECROSS AU	Office Supplies	22/01/2026	$ 5.99
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	23/01/2026	$ 184.97
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	23/01/2026	$ 353.79
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	27/01/2026	$ 34.43
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	27/01/2026	$ 37.95
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	27/01/2026	$ 32.17
PAYPAL *BIG W 4029357733 AU	storage tubs with lids	27/01/2026	$ 108.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	27/01/2026	$ 17.90
PAYPAL *JB HI-FI 4029357733 AU	Library Resources	27/01/2026	$ 50.94
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	27/01/2026	$ 118.46
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	27/01/2026	$ 64.25
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	27/01/2026	$ 116.11
PAYPAL *BIG W 4029357733 AU	Library Resources	27/01/2026	$ 194.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	28/01/2026	$ 158.31
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	2/02/2026	$ 81.74
AMAZON RETA* AMAZON AU SYDNEY AU	Library Resources	2/02/2026	$ 56.83
AMAZON AU RETAIL SYDNEY AU	Library Resources	2/02/2026	$ 32.59
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	2/02/2026	$ 41.55
AMAZON MARKETPLACE AU SYDNEY AU	Library Resources	2/02/2026	$ 45.96
PAYPAL *BIG W 4029357733 AU	Library Resources	2/02/2026	$ 66.00
PAYPAL *BIG W 4029357733 AU	Library Resources	2/02/2026	$ 78.75
PAYPAL *BIG W 4029357733 AU	Library Resources	2/02/2026	$ 35.25
PAYPAL *BIG W 4029357733 AU	Library Resources	2/02/2026	$ 160.00
SQ *ROYAL WA HISTORICA 1800595310 AU	library resources	2/02/2026	$ 45.00
PAYPAL *THE NILE THE N 0412041808 AU	Library Resources	2/02/2026	$ 467.21
WWC-COMMUNITIES EAST PERTH AU	Working with Children Check	19/01/2026	$ 87.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	23/01/2026	$ 3.20
KCI INDUSTRIES WELSHPOOL AU	Oven/Stove Service/Clean	12/01/2026	$ 412.50
THE GOOD GROCER MYAR MYAREE AU	Lighter/Matches used as backup for stove	12/01/2026	$ 32.30
SP WHOLESALE MOVEACT BRUNSWICK EAS AU	Reformer Socks	19/01/2026	$ 889.81
TARGET 5076 BULL CREEK AU	Summer Reading Quest Prizes	7/01/2026	$ 12.00
U.NU/CSND* CLICKSEND.C SOUTH PERTH AU	Click Send	14/01/2026	$ 50.00
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Toddler Takeover	15/01/2026	$ 59.25
PAYPAL *TEMU COM 4029357733 AU	Toddler Takeover Materials	16/01/2026	$ 132.33

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Payee	Description	Date	Amount
OFFICEWORKS Bentleigh Eas AU	iPads - Byte Sized Beginnings	16/01/2026	$ 1,434.00
OFFICEWORKS Bentleigh Eas AU	iPad - Byte Sized Beginnings	16/01/2026	$ 499.00
PAYPAL *TEMU COM 4029357733 AU	Toddler Takeover	19/01/2026	$ 205.43
KMART Mulgrave AU	Costumes - Toddler Takeover	27/01/2026	$ 149.00
PAYPAL *TEMU COM 4029357733 AU	Costumes - Toddler Takeover	29/01/2026	$ 89.36
KMART Mulgrave AU	Refund	29/01/2026	-$ 12.00
BULK BUYS PTY LTD CAMPBELLFIELD AU	Toddler Takeover	2/02/2026	$ 142.37
CIVIL CONTRACTORS FEDE THEBARTON AU	Staff Training	15/01/2026	$ 81.00
CIVIL CONTRACTORS FEDE THEBARTON AU	Staff Training	15/01/2026	$ 64.80
CIVIL CONTRACTORS FEDE THEBARTON AU	Staff Training	15/01/2026	$ 64.80
CIVIL CONTRACTORS FEDE THEBARTON AU	Staff Training	15/01/2026	$ 81.00
INSTITUTE OF PUBLIC WO PERTH AU	Staff Training	30/01/2026	$ 1,593.55
Soils Aint Soils Cann Canning Vale AU	Lawn Mix supply Sid Eaton Res	2/02/2026	$ 362.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Stationary	6/01/2026	$ 42.50
INDUSTRIAL PROTECTIV MYAREE AU	PPE Boots	16/01/2026	$ 204.93
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies Staff	9/01/2026	$ 5.10
EZI*Justboards PIE CREEK AU	Felt Notice Board Workroom	9/01/2026	$ 1,640.00
Myer Pty Ltd Docklands AU	Coffee Machine Staff Kitchen	14/01/2026	$ 89.95
OFFICEWORKS Bentleigh Eas AU	iPads - BB Grant	16/01/2026	$ 1,434.00
SP FOAM SALES BOORAGOON AU	Foam Bars for book shelves	16/01/2026	$ 128.00
SP PROACTIVEEQUIPMEN EAST MAITLAND AU	Warden Vests for all lib branches	19/01/2026	$ 382.49
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies Staff	28/01/2026	$ 5.10
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Events - MSM - ice	27/01/2026	$ 18.00
SP WHO GIVES A CRAP MELBOURNE AU	Atwell supplies	14/01/2026	$ 120.00
AUSSIE NATURAL SPRIN WANGARA AU	Atwell supplies	15/01/2026	$ 21.66
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Atwell supplies	16/01/2026	$ 7.70
THE GOOD GROCER MYAR MYAREE AU	Atwell supplies	20/01/2026	$ 7.98
AUSSIE NATURAL SPRIN WANGARA AU	Atwell supplies	29/01/2026	$ 10.83
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Atwell supplies	30/01/2026	$ 21.75
SP MAGNART ROZELLE AU	Atwell supplies	30/01/2026	$ 237.60
SP THE GOOD GUYS DISCO SOUTHBANK AU	Freezer	30/01/2026	$ 358.00
WALDECKS MYAREE AU	Atwell supplies	2/02/2026	$ 139.63
IKEA PERTH INNALOO AU	Atwell supplies	2/02/2026	$ 370.99
GARDEN CITY NEWS BOORAGOON AU	Atwell supplies	2/02/2026	$ 37.96
AUS ELECTRICAL SRVS MYAREE AU	Dry Ice for Mosquito treatment	7/01/2026	$ 55.00
WOOLWORTHS/857 CANNING MT PLEASANT AU	Food Sampling	8/01/2026	$ 7.20
COLES 0332 BOORAGOON AU	Catering	12/01/2026	$ 9.40
AUS ELECTRICAL SRVS MYAREE AU	Dry Ice for Mosquito treatment	14/01/2026	$ 44.00
TARGET 5076 BULL CREEK AU	Error, refund applied	19/01/2026	-$ 23.50
TARGET 5076 BULL CREEK AU	Error, refund applied	19/01/2026	$ 23.50
MHCW - Booragoon Booragoon AU	Fleet Maintenance	19/01/2026	$ 77.72
CITY OF CANNING-WASTE CANNING VALE AU	Asbestos waste depo	19/01/2026	$ 15.85
SQ *ZANZARA 1800595310 AU	Mosquito treatment	20/01/2026	$ 380.05
AUS ELECTRICAL SRVS MYAREE AU	Dry Ice for Mosquito treatment	20/01/2026	$ 25.00
BUNNINGS 350000 CANNINGTON AU	Materials	27/01/2026	$ 113.23
AUS ELECTRICAL SRVS MYAREE AU	Dry Ice for Mosquito treatment	29/01/2026	$ 25.00
ASIC Sydney AU	ASIC Search	29/01/2026	$ 10.00
HOST DIRECT BIBRA LAKE AU	Scales	29/01/2026	$ 406.41
BUNNINGS 453000 O'CONNOR AU	Materials	30/01/2026	$ 11.78
GARDEN CITY NEWS BOORAGOON AU	Staff Appreciation Card	2/02/2026	$ 7.99
STANDARD FLEET STANDARDFLEET US	Vehicle management software	16/01/2026	$ 482.86
AMZNPRIMEA* AMZNPRIMEA SYDNEY SOUTH AU	Prime membership	21/01/2026	$ 9.99
NIC & KOLO APPLECROSS AU	Catering	27/01/2026	$ 170.05
Card Fee	Card Fee	2/02/2026	$ 5.00
ARBORICULTURE AUST. MARLESTON AU	Membership Renewal	29/01/2026	$ 273.90
ARBORICULTURE AUST. MARLESTON AU	Membership Renewal	30/01/2026	$ 273.90
DEPT OF JUSTICE-CTG PA PERTH AU	Prosecution Fee	14/01/2026	$ 194.30
DEPT OF JUSTICE-CTG PA PERTH AU	Prosecution Fee	14/01/2026	$ 194.30
KMART 1162 BOORAGOON AU	Office Folders	20/01/2026	$ 23.00
SQ *BAKEHOUSE ON SOMER Winthrop AU	Catering	23/01/2026	$ 42.40
WINTHROP GARDENS SUP WINTHROP AU	Catering	23/01/2026	$ 14.07
OFFICEWORKS Bentleigh Eas AU	Dispatcher Office Folder	30/01/2026	$ 82.00
KMART Mulgrave AU	Office Supplies	9/01/2026	$ 75.92
GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	19/01/2026	$ 174.65
GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	19/01/2026	$ 176.36
WOOLWORTHS/CNR STOCK R MELVILLE AU	Office Supplies	16/01/2026	$ 152.00
Coles Online Hawthorn East AU	Materials for Art School	12/01/2026	$ 81.02
POST APPLECROSS LPO APPLECROSS AU	WCC application	12/01/2026	$ 87.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Chocolate prize for Quizdom event	21/01/2026	$ 8.00
W A LIBRARY SUPPLIES FORRESTDALE AU	Book covering, Label protectors	14/01/2026	$ 1,367.23

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Payee	Description	Date	Amount
POST CANNING BRIDGE AP APPLECROSS AU	Postage	2/02/2026	$ 210.12
THE GOOD GROCER CANN APPLECROSS AU	Office Supplies	2/02/2026	$ 18.00
BIGW ONLINE BELLA VISTA AU	Book purchases	2/02/2026	$ 24.00
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	6/01/2026	$ 40.05
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	7/01/2026	$ 9.50
SQ *SWAN RIVER GELATO Fremantle AU	Willagee Youth Drop In Program	7/01/2026	$ 88.57
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	8/01/2026	$ 61.05
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	8/01/2026	$ 14.00
TIMEZONE FREMANTLE AU	Willagee Youth Drop In Holiday Program	9/01/2026	$ 155.00
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	9/01/2026	$ 64.74
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	12/01/2026	$ 90.29
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	12/01/2026	$ 12.45
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	12/01/2026	$ 8.03
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	13/01/2026	$ 32.48
Perth Aqua Park Baldivis AU	Willagee Youth Drop In Holiday Program	13/01/2026	$ 495.75
Little Olive Leaf Willagee AU	Willagee Youth Drop In Program	13/01/2026	$ 24.70
HOYTS 1300345664 AU	Willagee Youth Drop In Holiday Program	14/01/2026	$ 275.25
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	14/01/2026	$ 24.21
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	15/01/2026	$ 53.13
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	15/01/2026	$ 17.50
THE HOYTS CORPORATIO BOORAGOON AU	Willagee Youth Drop In Holiday Program	16/01/2026	$ 35.48
THE HOYTS CORPORATIO BOORAGOON AU	Willagee Youth Drop In Holiday Program	16/01/2026	-$ 81.00
BOUNCE HOLDINGS AUSTRA GLEN IRIS AU	Willagee Youth Drop In Holiday Program	16/01/2026	$ 130.16
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	16/01/2026	$ 30.15
PAYPAL *LIMEFLOWERS 0411023780 AU	Willagee Youth Drop In Program	19/01/2026	$ 145.00
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	19/01/2026	$ 56.18
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	19/01/2026	$ 16.14
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	20/01/2026	$ 93.81
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	21/01/2026	$ 45.41
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	22/01/2026	$ 85.41
BOUNCE HOLDINGS AUSTRA CANNINGTON AU	Willagee Youth Drop In Holiday Program	22/01/2026	$ 27.32
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	23/01/2026	$ 82.26
PHARMACY 777 WILLAGE WILLAGEE AU	Willagee Youth Drop In Program	23/01/2026	$ 14.95
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	27/01/2026	$ 74.00
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	27/01/2026	$ 22.60
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	28/01/2026	$ 46.91
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	28/01/2026	$ 22.68
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	29/01/2026	$ 16.77
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	30/01/2026	$ 37.33
KMART 1162 BOORAGOON AU	Willagee Youth Drop In Program	30/01/2026	$ 6.00
SPOTLIGHT MELVILLE MYAREE AU	Willagee Youth Drop In Program	30/01/2026	$ 63.00
KMART 1024 KARDINYA AU	Willagee Youth Drop In Program	2/02/2026	$ 24.95
IGA WILLAGEE WILLAGEE AU	Willagee Youth Drop In Program	2/02/2026	$ 17.99
POST WILLAGEE CENTRAL WILLAGEE AU	Willagee Youth Drop In Program	2/02/2026	$ 12.00
ZAMBRERO MELVILLE MYAREE AU	Music rehearsals NITJA	23/01/2026	$ 169.76
LS Ohnamiya Applecross Applecross AU	Music rehearsals NITJA	27/01/2026	$ 97.26
COLES 0332 BOORAGOON AU	Music rehearsals NITJA	27/01/2026	$ 17.40
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Music rehearsals NITJA	27/01/2026	$ 15.40
THE GOOD GUYS OCONNOR AU	Microwave for Bunker	2/02/2026	$ 185.00
ST JOHN AMBULANCE AUST BELMONT AU	Staff Training	15/01/2026	$ 180.00
NATIONAL GALLERY OF AU CANBERRA AU	Conference Ticket	16/01/2026	$ 100.00
SPOTLIGHT MELVILLE MYAREE AU	Collection packing materials	16/01/2026	$ 119.55
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	27/01/2026	$ 50.60
TEAM DIGITAL PERTH AU	lighting materials for exhibition	29/01/2026	$ 135.00
TRANSPERTH CONTACTLESS PERTH AU	Accidental use - CoM Reimbursed	2/02/2026	$ 3.50
SQ *ROYAL WA HISTORICA 1800595310 AU	WA historical society Membership	2/02/2026	$ 110.00
HAMILTON HILL IGA HAMILTON HILL AU	PHAZE Jan catering	21/01/2026	$ 4.50
BUNNINGS 327000 WILLETTON AU	Potting Mix	5/01/2026	$ 135.00
WINTHROP VILLAGE NEWS WINTHROP AU	Staff Appreciation	12/01/2026	$ 10.00
KENNARDS HIRE HO WA SEVEN HILLS AU	Mini Loader & Trailer Hire	19/01/2026	$ 345.00
KENNARDS HIRE HO WA SEVEN HILLS AU	Mini Loader & Trailer Hire	19/01/2026	$ 345.00
OFFICEWORKS 0616 O'CONNOR AU	Printer ink	22/01/2026	$ 147.00
OFFICEWORKS 0616 O'CONNOR AU	Printer ink	22/01/2026	$ 147.00
DOLCE AND SALATO BUL BULL CREEK AU	Catering	6/01/2026	$ 222.00
COLES 0391 KARDINYA AU	Zooper Dooper for field staff	7/01/2026	$ 21.60
OFFICEWORKS Bentleigh Eas AU	Office Supplies	8/01/2026	$ 70.00
LEEMING IGA LEEMING AU	Office Supplies	9/01/2026	$ 17.36
DOLCE AND SALATO BUL BULL CREEK AU	Staff Training	12/01/2026	$ 25.00
Outtabounds North Lake AU	Staff Appreciation	16/01/2026	$ 70.97
DOLCE AND SALATO BUL BULL CREEK AU	Safety Meeting	19/01/2026	$ 198.00

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Payee	Description	Date	Amount
BUNNINGS 317000 MELVILLE AU	Fertiliser	22/01/2026	$ 30.74
DOLCE AND SALATO BUL BULL CREEK AU	Staff Training	29/01/2026	$ 125.00
DOLCE AND SALATO BUL BULL CREEK AU	Staff Training	29/01/2026	$ 182.30
WOOLWORTHS/CNR CHISOLM KWINANA AU	Zooper Doopers for Field staff	30/01/2026	$ 20.00
BRAYCO COMMERCIAL PT RIVERVALE AU	Kitchen shelf	16/01/2026	$ 194.00
BUNNINGS 317000 MELVILLE AU	Community Centre Materials	19/01/2026	$ 31.76
SP ELITE OFFICE FURNIT BANKSTOWN AU	Community Centre Equipment	19/01/2026	$ 1,350.00
Harvey Norman Online Homebush West AU	Community Centre Supplies	22/01/2026	$ 537.00
Coles Online Hawthorn East AU	Empowering community groups	22/01/2026	$ 70.48
WWW.TABLETEN* O #13600 CARINGBAH AU	Dividers for main court	29/01/2026	$ 578.21
ARMANDOS SPORTS O'CONNOR AU	Table tennis tables	30/01/2026	$ 1,660.00
THE GOOD GROCER MOUN MOUNT PLEASAN AU	Empowering community groups	30/01/2026	$ 15.73
OFFICEWORKS Bentleigh Eas AU	Headphones for computers	29/01/2026	$ 19.00
COLES 0352 MELVILLE AU	Office Supplies	29/01/2026	$ 3.20
TRANSPORT WA PERTH PERTH AU	wrong purchase - refunded CoM	29/01/2026	$ 120.50
MELVILLE NEWSPOWER BICTON AU	Newspapers	2/02/2026	$ 9.00
GILBERTS FRESH HILTO HILTON AU	Catering	15/01/2026	$ 0.25
GILBERTS FRESH HILTO HILTON AU	Catering	15/01/2026	$ 37.98
Marmion St Fresh and Melville AU	Catering	22/01/2026	$ 132.00
SILVER SPRINGS HOLDING BOORAGOON AU	Stickers for COM Torches (Gifts)	12/01/2026	$ 164.00
KMART 1162 BOORAGOON AU	Staff Uniform	23/01/2026	$ 30.00
COLES 0332 BOORAGOON AU	Catering	28/01/2026	$ 459.65
COLES 0332 BOORAGOON AU	Catering Stores	28/01/2026	$ 9.50
WWW.NCFITNESSGEAR.COM. HALLAM AU	Gym Equipment	6/01/2026	$ 127.63
SP ERGOX AUSTRALIA SEAFORD AU	Counter Equipment	7/01/2026	$ 120.37
TWILIO SENDGRID WWW.TWILIO.CO US	Sendgrid	7/01/2026	$ 153.38
SUBWAY PALMYRA PALMYRA AU	Meeting Catering	9/01/2026	$ 181.18
PARTY SOURCE CANNING VALE AU	Fitness Program	14/01/2026	$ 239.40
SILVER SPRINGS HOLDING BOORAGOON AU	Printing	15/01/2026	$ 192.50
BBH Leeming Leeming AU	Event Catering	15/01/2026	$ 32.90
MYZONE* MYZONE OSBORNE PARK AU	MyZone	16/01/2026	$ 210.50
OFFICEWORKS Bentleigh Eas AU	Printer	19/01/2026	$ 123.00
ENVIRONMENTAL SITE SER BURSWOOD AU	PPE	20/01/2026	$ 77.00
ENVIRONMENTAL SITE SER BURSWOOD AU	PPE	20/01/2026	$ 77.00
KMART Mulgrave AU	Fitness Program	21/01/2026	$ 210.00
SPOTLIGHT MELVILLE MYAREE AU	Swim School Consumables	28/01/2026	$ 61.25
OCONNOR L/MWR&C/SAW O CONNOR AU	Outdoor Service	28/01/2026	$ 276.50
SPOTLIGHT MELVILLE MYAREE AU	Swim School Consumables	28/01/2026	$ 21.00
OFFICEWORKS 0616 O'CONNOR AU	Office Supplies	29/01/2026	$ 10.00
THE GOOD GROCER MYAR MYAREE AU	Staffroom Supplies	29/01/2026	$ 1,005.09
COLES 0332 BOORAGOON AU	Swim School Consumables	30/01/2026	$ 7.00
CONCEPT2 AUSTRALIA Burleigh Head AU	Gym Equipment	2/02/2026	$ 221.80
Google CLOUD 3wDBxQ Sydney AU	Monthly Mbrshp - Google Cloud	5/01/2026	$ 147.09
Aust Institute of Ma Perth AU	Annual Mbrshp Renewal AIMWA	20/01/2026	$ 49.00
CITYMELVILLE PARKING BOORAGOON AU	Parking Fee	21/01/2026	$ 2.80
WWW.POER.COM.AU BIBRA LAKE AU	Supply	22/01/2026	$ 242.00
SALVOS STORES MYAREE AU	Catering Supplies	6/01/2026	$ 23.00
EZI*THE STOREHOUSE CO. Coolbellup AU	Office Supplies	16/01/2026	$ 114.20
SALVOS STORES CANNINGTON AU	Office Supplies	29/01/2026	$ 14.00
COLES 0391 KARDINYA AU	Office Supplies	2/02/2026	$ 195.05
SP BYRON BAY COOKIE BYRON BAY AU	Catering	8/01/2026	$ 1,330.00
ZLR*Price A Roo Waikik Waikiki AU	Catering Supplies	12/01/2026	$ 54.90
7 ELEVEN ROCKINGHAM ROCKINGHAM AU	Catering	28/01/2026	$ 33.00
SP COFFEE BEANS PERTH MYAREE AU	Office Supplies	30/01/2026	$ 285.60
COLES 0332 BOORAGOON AU	EM team meeting	30/01/2026	$ 150.69
AMAZON RETA* AMAZON AU SYDNEY AU	Replacement Library Resources	6/01/2026	$ 16.62
EPLATFORM.CO EBOOKS BROOKVALE AU	Digital Library Resources	7/01/2026	$ 713.21
AMAZON RETA* AMAZON AU SYDNEY AU	Replacement Library Resources	8/01/2026	$ 16.62
AMAZON RETA* AMAZON AU SYDNEY AU	Replacement Library Resources	12/01/2026	$ 16.63
REFACE INDUSTRIES PTY WELSHPOOL AU	Disc cleaning kits x 3	12/01/2026	$ 664.67
AMAZON RETA* AMAZON AU SYDNEY AU	Replacement Library Resources	14/01/2026	$ 20.40
AMAZON MARKETPLACE AU SYDNEY AU	Replacement Library Resources	14/01/2026	$ 32.06
Ink Station SYDNEY AU	Dymo spine labels - processing	20/01/2026	$ 133.34
WANEWSDTI Osborne Park AU	12 week newspaper subscription	29/01/2026	$ 172.80
KMART Mulgrave AU	4 x Wall chargers	2/02/2026	$ 55.00
COLES 7545 HILTON AU	Catering for movie night	16/01/2026	$ 44.40
Marmion St Fresh and Melville AU	Office Supplies	8/01/2026	$ 9.98
SP NEWSIGNS LILYDALE AU	Evacuation Signage	9/01/2026	$ 82.95
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Staff Recognition	13/01/2026	$ 24.00
MISS MAUD BOORAGOON AU	Staff Recognition	2/02/2026	$ 78.05

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Payee	Description	Date	Amount
COLES 0332 BOORAGOON AU	Staff Recognition	2/02/2026	$ 5.30
INSTITUTE OF PUBLIC WO PERTH AU	State Conference	12/01/2026	$ 1,593.55
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Appreciation Vouchers	15/01/2026	$ 213.90
INSTITUTE OF PUBLIC WO PERTH AU	IPWEA Conference	15/01/2026	$ 1,441.30
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Service Vouchers x 2	16/01/2026	$ 325.80
IPWEA.ORG NORTH SYDNEY AU	Staff Training	16/01/2026	$ 1,595.00
COLES 0332 BOORAGOON AU	20 Years Service	20/01/2026	$ 90.16
IPWEA.ORG NORTH SYDNEY AU	Staff Training	21/01/2026	$ 1,595.00
TOTALLY WORKWEAR MYARE MYAREE AU	Uniforms - Facilities Team	22/01/2026	$ 685.63
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Appreciation Vouchers	2/02/2026	$ 111.90
TRYBOOKING*GOVERNMENT SOUTH YARRA AU	Technical Tour - Arb Conference	2/02/2026	$ 61.00
QANTAS AIR 0812382451 NSW AU	Arb Conference	2/02/2026	$ 1,256.61
QANTAS AIR 0812382451 NSW AU	Arb Conference	2/02/2026	$ 1,256.61
ARBORICULTUREAUSTRALIA HALLAM AU	Arb Conference	2/02/2026	$ 1,066.99
ARBORICULTUREAUSTRALIA HALLAM AU	Arb Conference	2/02/2026	$ 1,066.99
MISTER MINIT - BOORAGO BOORAGOON AU	AUSPIRE awards engraving	15/01/2026	$ 108.00
Dominos Estore Myaree dominos.com.a AU	PIZZA PHAZE	19/01/2026	$ 109.56
SP FOAM SALES BOORAGOON AU	Library Supplies	13/01/2026	$ 256.00
IGA WILLAGEE WILLAGEE AU	Office Supplies	15/01/2026	$ 3.39
IGA WILLAGEE WILLAGEE AU	Office Supplies	23/01/2026	$ 4.09
IGA WILLAGEE WILLAGEE AU	newspaper	2/02/2026	$ 3.00
IGA WILLAGEE WILLAGEE AU	Library Supplies	2/02/2026	$ 4.05
PURE CHAT INC. (A SUB 480-3621900 US	Pure Chat Subscription Jan 26	12/01/2026	$ 153.47
GESHA COFFEE CO BIBRA LAKE AU	Comm Dev Coffee Beans	14/01/2026	$ 310.91
GESHA COFFEE CO BIBRA LAKE AU	Comm Dev Coffee Beans	14/01/2026	$ 186.39
GESHA COFFEE CO BIBRA LAKE AU	Coffee Machine Rental Planning	14/01/2026	$ 177.68
GESHA COFFEE CO BIBRA LAKE AU	Comm Dev Coffee Beans	14/01/2026	$ 282.10
GESHA COFFEE CO BIBRA LAKE AU	Comm Dev Coffee Beans	14/01/2026	$ 352.63
GESHA COFFEE CO BIBRA LAKE AU	Comm Dev Coffee Beans	14/01/2026	$ 352.63
GESHA COFFEE CO BIBRA LAKE AU	Coffee Machine Rental	14/01/2026	$ 177.68
PREZZEE* PREZZEE/AU24E SYDNEY AU	Appreciation Award	16/01/2026	$ 50.64
PREZZEE* PREZZEE/AU35C SYDNEY AU	Appreciation Award	16/01/2026	$ 101.27
FACEBK *NQ7WUBMNC2 fb.me/ads IE	Meta Advertising	21/01/2026	$ 1,364.75
LOCAL GOVERNEMENT MANA MT HAWTHORN AU	Staff Training	27/01/2026	$ 280.00
FACEBK *WT2EHDZNC2 fb.me/ads IE	Advertising	2/02/2026	$ 738.49
BUNNINGS GROUP LTD HAWTHORN EAST AU	Install Materials	5/01/2026	$ 60.00
BUNNINGS 317000 MELVILLE AU	Install Materials	5/01/2026	$ 21.90
LOYVERSE.COM LONDON GB	POS Software	5/01/2026	$ 7.75
Deputy deputy.com AU	Staff Scheduling App	7/01/2026	$ 140.36
DEPT OF RACING GAMIN EAST PERTH AU	Opening night license	9/01/2026	$ 62.00
SCUTTI FRESH MARKETS APPLECROSS AU	Coffee opening night food	14/01/2026	$ 45.95
SLIMLINE WAREHOUSE BROADMEADOWS AU	bollards for gallery safety	15/01/2026	$ 579.88
CHEAPER* DOM #228381 HUNTINGDALE AU	Website Fee	16/01/2026	$ 26.50
THE GOOD GROCER CANN APPLECROSS AU	Catering	19/01/2026	$ 46.31
W A PAINT HOLDINGS PTY MELVILLE AU	Install Materials	21/01/2026	$ 373.09
Intuit Mailchimp Sydney AU	Mailchimp fee	22/01/2026	$ 67.48
W A PAINT HOLDINGS PTY MELVILLE AU	Install Materials	23/01/2026	$ 728.64
W A PAINT HOLDINGS PTY MELVILLE AU	Install Materials	27/01/2026	$ 335.17
W A PAINT HOLDINGS PTY MELVILLE AU	Install Materials	28/01/2026	$ 419.75
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Catering	29/01/2026	$ 59.92
W A PAINT HOLDINGS PTY MELVILLE AU	Install Materials	30/01/2026	$ 137.53
OFFICEWORKS 0616 O'CONNOR AU	Install Materials	2/02/2026	$ 64.80
BUNNINGS 317000 MELVILLE AU	Install Materials	2/02/2026	$ 158.89
DMIRS EAST PERTH EAST PERTH AU	HRWL Renewal	9/01/2026	$ 44.00
CITYMELVILLE CIVIC BOORAGOON AU	Liquor License	5/01/2026	$ 35.21
WOOLWORTHS/GARDEN CITY BOORAGOON AU	MSM Artist Rider	9/01/2026	$ 56.39
7-ELEVEN 3065 BOORAG BOORAGOON AU	MSM Artist Rider	12/01/2026	$ 22.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Nitja Catering	22/01/2026	$ 320.85
COLES 0332 BOORAGOON AU	Nitja Catering	22/01/2026	$ 317.85
COLES 0332 BOORAGOON AU	Nitja Artist Rider	23/01/2026	$ 48.67
WOOLWORTHS/GARDEN CITY BOORAGOON AU	MSM Artist Rider	27/01/2026	$ 54.87
BUNNINGS 317000 MELVILLE AU	Events Equipment	27/01/2026	$ 62.68
APPLECROSS PIZZA BAR APPLECROSS AU	Refund	27/01/2026	-$ 109.60
KMART Mulgrave AU	Healthy Melville supplies	29/01/2026	$ 61.00
Card Fee	Card Fee	2/02/2026	$ 5.00
			$ 90,517.40

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STATEMENT OF FINANCIAL ACTIVITY
For the period 1 July 2025 to 28 February 2026

	February Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Budget $*	*Annual Rev. Budget $*
OPERATING ACTIVITIES							
Revenue from operating activities							
Grants & Contributions	529,541	1,700,489	1,718,410	17,921	1%	5,518,314	6,178,332
Fees & Charges	1,544,005	15,040,776	15,165,962	125,186	1%	19,556,875	20,517,869
Service Charges	8,387	5,782,209	5,789,105	6,896	0%	6,186,810	5,783,876
Investment Earnings	579,907	6,055,028	5,767,315	(287,713)	-5%	7,922,369	8,245,369
Other Revenue	209,123	1,433,209	1,151,352	(281,857)		1,026,881	1,268,664
	2,870,964	30,011,713	29,592,145	(419,568)		40,211,248	41,994,110
Expenditure from operating activities							
Employee Costs	(5,739,611)	(48,548,746)	(46,910,794)	1,637,952	-3%	(72,190,946)	(73,308,636)
Materials & Contracts	(4,505,248)	(31,303,314)	(29,849,714)	1,453,600	-5%	(46,323,379)	(49,749,695)
Utilities	(420,389)	(3,112,991)	(3,052,666)	60,325	-2%	(4,496,931)	(4,648,909)
Insurance	(1,136)	(1,432,439)	(1,430,249)	2,190	0%	(1,439,875)	(1,440,875)
Depreciation	(2,932,682)	(26,146,278)	(25,530,857)	615,421	-2%	(39,297,378)	(39,219,417)
Finance Costs	(11,649)	(35,603)	(39,257)	(3,654)	10%	(41,501)	(41,501)
Other Expenditure	(58,729)	284,727	(623,439)	(908,166)	-319%	(2,707,773)	(2,506,413)
	(13,669,444)	(110,294,644)	(107,436,976)	2,857,668		(166,497,783)	(170,915,446)
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	(34,374)	(472,087)	(89,388)	382,699	-81%	90,600	102,600
Depreciation on Assets	2,932,682	27,443,564	25,530,857	(1,912,707)	-7%	39,660,672	39,769,301
Plant Investment Provision						235,305	235,305
Movement in Deferred Rates	12,718	-	124,437	124,437	100%	-	
	2,911,026	26,971,477	25,565,907	(1,405,570)		39,986,577	40,107,206
Investing Activities							
Capital grants, subsidies and contributions	389,732	1,281,544	2,161,030	879,486		9,848,879	10,143,517
Proceeds from Disposal of Assets	138,595	472,087	516,964	44,878	10%	2,100,300	2,293,107
Recoup from self-supporting loans	0	158,488	172,001	13,513	9%	175,711	175,711
Purchase of Furniture & Equipment	5,846	(482,192)	(358,420)	123,772	-26%	(3,299,644)	(2,328,013)
Purchase of Plant & Equipment	(16,031)	(2,356,842)	(2,399,430)	(42,588)	2%	(5,541,241)	(6,298,240)
Purchase of Land & Buildings	(858,800)	(6,384,009)	(5,781,910)	602,099	-9%	(17,408,158)	(13,057,201)
Purchase of Infrastructure Assets	(2,548,366)	(18,900,531)	(15,772,860)	3,127,671	-17%	(34,248,942)	(32,044,547)
	(2,889,024)	(26,211,455)	(21,462,624)	4,735,318		(48,373,095)	(41,115,665)
Financing Activities							
Repayment of self supporting loans	- 69,793	(176,734)	(176,732)	2	0%	(202,993)	(202,993)
Transfer to reserve accounts	-	-	-	-	100%	(35,743,410)	(35,709,015)
Transfer from reserve accounts	10,343	10,343	10,343	(0)	0%	55,755,595	50,627,943
	(59,451)	(166,391)	(166,389)	2		19,809,192	14,715,935
Estimated surplus / (deficit) - B/Fwd	52,428,027	-	562,154				
Estimated (surplus) / deficit - C/Fwd	(42,054,125)	(35,304,209)	(42,054,125)				
Amount to be raised from general rates	**(462,028)**	**(114,993,509)**	**(115,399,909)**	**(406,399)**		**(114,863,860)**	**(115,213,860)**

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STATEMENT OF COMPREHENSIVE INCOME
For the period 1 July 2025 to 28 February 2026

	February Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Rev. Budget $*
Revenue						
Rates	462,028	114,993,509	115,399,909	406,399	0%	115,213,860
Grants & Contributions	529,541	1,700,489	1,718,410	17,921	1%	6,178,332
Fees & Charges	1,544,005	15,040,776	15,165,962	125,186	1%	20,517,869
Service Charges	8,387	5,782,209	5,789,105	6,896	0%	5,783,876
Interest Earnings	579,907	6,055,028	5,767,315	(287,713)		8,245,369
Other Revenue	174,749	961,123	1,061,964	100,842	10%	1,371,264
	3,298,617	144,533,135	144,902,666	369,531	0%	157,310,570
Expenses						
Employee Costs	(5,739,611)	(48,548,746)	(46,910,794)	1,637,952	-3%	(73,308,636)
Materials & Contracts	(4,505,248)	(31,303,314)	(29,849,714)	1,453,600	-5%	(49,749,695)
Utilities	(420,389)	(3,112,991)	(3,052,666)	60,325	-2%	(4,648,909)
Insurance	(1,136)	(1,432,439)	(1,430,249)	2,190	0%	(1,440,875)
Depreciation	(2,932,682)	(26,146,278)	(25,530,857)	615,421	-2%	(39,219,417)
Finance Costs	(11,649)	(35,603)	(39,257)	(3,654)	10%	(41,501)
Other Expenditure	(58,729)	284,727	(623,439)	(908,166)	-319%	(2,506,413)
	(13,669,444)	(110,294,644)	(107,436,976)	2,857,668	-3%	(170,915,446)
	(10,370,827)	**34,238,491**	**37,465,690**	**3,227,199**	**9%**	**(13,604,876)**
Grants/Contributions for the Development of Assets						
Non-Operating Grants, Subsidies and Contributions	389,732	1,281,544	2,161,030	879,486	69%	10,143,517
(Profit)/Loss on Disposal of Assets						
Proceeds on Disposal	138,595	472,087	516,964	44,878	10%	2,293,107
Net Book Value from Disposal of Assets	(104,221)	0	(427,577)	(427,577)	100%	(2,395,707)
	34,374	472,087	89,388	(382,699)	-81%	(102,600)
NET RESULT	**(9,946,721)**	**35,992,122**	**39,716,108**	**3,723,986**	**10%**	**(3,563,959)**
Other Comprehensive Income	-	-	-			-
Total Other Comprehensive Income	-	-	-			-
TOTAL COMPREHENSIVE INCOME	**(9,946,721)**	**35,992,122**	**39,716,108**			**(3,563,959)**

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REPRESENTATION OF NET WORKING CAPITAL
AS AT 28 FEBRUARY 2026

Net Current Assets Represented by	*28 FEBRUARY 2026*		*31 JANUARY 2026*	
Current Assets				
Cash & Cash Equivalents				
Cash in Hand	7,690		7,690	
Cash at Bank/(Overdraft)	1,731,817		418,357	
Investments	184,174,725		189,174,725	
		185,914,232		189,600,772
Trade & Other Receivables				
Debtors - Rates	13,589,350		17,042,919	
Debtors - Security Charge	178,486		186,411	
Debtors - Pool Inspection Fee	32,479		35,992	
Debtors - Instalment Fee	0		18	
Debtors - UGP	726,338		922,352	
Debtors - Refuse	283,572		401,955	
FESA Levy Debtors	6,470,807		8,658,950	
Pensioner Rebates	2,077,406		1,657,153	
Sundry Debtors	479,174		811,178	
Less : Provision for Doubtful Debts	(4,228)		(4,228)	
		23,833,384		29,712,699
Inventories	190,387	190,387	190,387	190,387
Other Financial Assets				
Accrued Income	2,086,533		2,231,696	
Prepayments	292,909		292,909	
Other	0		0	
GST Claim (Net)	708,270		524,164	
		3,087,712		3,048,769
Total Current Assets		**213,025,715**		**222,552,627**
Current Liabilities				
Trade & Other Payables				
FESA Levy Payable	9,094,893		9,622,509	
Sundry Creditors	19,598,497		18,533,599	
Amount Received in Advance	1,271,509		1,045,215	
		29,964,899		29,201,324
Provisions				
Provision for Long Service Leave	3,571,677		3,529,906	
Provision for Annual Leave	4,452,758		4,356,962	
Accrued Wages	8,868		8,868	
		8,033,303		7,895,736
Total Current Liabilities		**37,998,201**		**37,097,060**
Net Current Assets		**175,027,514**		**185,455,567**
Less: Restricted Assets				
Reserves	133,070,058		133,070,058	
		133,070,058		133,070,058
Timing Difference		(96,670)		(42,518)
Net Working Capital		**42,054,125**		**52,428,027**

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NET WORKING CAPITAL RECONCILIATION

FOR THE MONTH OF FEBRUARY 2026

		YTD Actual $
Net Result		39,716,108
Add:		
Surplus B/Fwd.		562,154
Proceeds on disposal of Assets		516,964
Carry Forward Reserve Transfers		-
Reserve: Funds to be Used		-
Self Supporting Loans - Principal (Net)		(4,730)
Depreciation Written back		25,530,857
Plant Capital Charge		-
(Profit)/Loss on Asset Disposal		(89,388)
	Sub Total	**66,231,965**
Less:		
Acquisition of Fixed assets		8,539,760
Proceeds from Carawatha Equity		-
Expenditure on Infrastructure assets		15,772,860
Reserve: Funds to be Set Aside		(10,343)
Non Current Adjustments		(124,437)
	Sub Total	**24,177,840**
	Net Working Capital	**42,054,125**

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Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2026

This report provides commentary on the year-to-date variances identified in attachment 6002B –Statement of Financial Activity by Nature, for the period ended 28 February 2026.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2025-2026 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2025-2026 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Year-to-Date Revised Budget, and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

General Rates	YTD Budget $	YTD Actual $	YTD Budget Variance $
	114,993,509	**115,399,909**	**406,399**
Rates income shows a positive variance due to various residential and commercial interim rate adjustments across the City.			*406,399*

Fees and Charges	YTD Budget $	YTD Actual $	YTD Budget Variance $
	15,040,776	**15,165,962**	**125,186**
Statutory Planning shows a positive variance made up of license fees ($89,318) and land information certificate fees ($50,305).			*105,338*
Other service areas show a net negative variance made up of minor amounts.			*19,848*

Investment Earnings	YTD Budget $	YTD Actual $	YTD Budget Variance $
	6,055,028	**5,767,315**	**(287,713)**
Investment earnings show a negative budget timing variance following higher budget expectations set at the mid-year budget review. It is expected that this variance will reduce over the coming months.			*(287,713)*

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Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2026

Operating Revenue (cont.)

Other Revenue	YTD Budget $	YTD Actual $	YTD Budget Variance $
	1,433,209	**1,151,352**	**(281,857)**
Other Revenue shows a negative variance of $281,857 made up of a positive variance of $100,842 in minor recoup income amounts, offset by $382,699 in transactions resulting from the disposal of assets. The transactions related to the disposal of assets are treated as non-cash items and are excluded from the City's net operating position in the Statement of Financial Activity.			*(281,857)*

Operating Expenditure

Employee Costs	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(48,548,746)	**(46,910,794)**	**1,637,952**
The significant underspend in employment costs is mainly related to staff vacancies and leave across the organisation. *Ordinary time earnings show a positive variance of $1,631,893, offset by negative variances in overtime of $204,991 and labour hire of $1,064,771 as contract staff are being used to fill several vacant roles, mainly in Natural Areas and Parks, and Engineering. Leave shows a $1,182,114 positive variance, and staff training and development shows an underspend of $156,327.*			
Information Technology shows a positive variance mainly related to previous vacancies in the Chief Information Officer and Process Improvement Auditor roles, as well as current vacancies in the Business Systems Coordinator and Digital Strategy Program Officer roles.			*387,330*
Legal Governance and Risk shows a positive variance related to previous vacancies in the Senior Governance Officer, Governance Project Officer and Governance Officer roles.			*228,023*
Engineering shows a positive variance related to vacancies in the Senior Design Engineer and Engineering Technical Officer roles.			*195,437*
Library Services shows a positive variance made up of minor amounts.			*195,374*
Natural Areas and Parks shows a positive variance made up of minor amounts.			*145,215*
City Buildings and Projects shows a positive variance made up of minor amounts.			*124,432*
Financial Services shows a positive variance related to a Procurement Officer vacancy and other minor amounts.			*121,096*
Community Safety shows a negative variance mainly in the Law, Order and Public Safety team.			*(163,768)*
The remaining net positive variance relates to minor amounts in other service areas.			*404,813*

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Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2026

Operating Expenditure (cont.)

Materials and Contracts	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(31,303,314)	**(29,849,714)**	**1,453,600**
Legal Governance and Risk shows a positive timing variance related mainly to election expenses yet to be charged to the City.			*576,816*
Healthy Melville shows a positive variance made up of minor amounts across the City's recreational facilities.			*283,444*
Cultural Development shows a positive variance made up of minor variances across the City's cultural programs.			*246,058*
Engineering shows a positive variance made up of mainly of professional consultancies of $144,001, and Contractors – AdHoc of $85,888 across several Civil Maintenance programs.			*242,381*
Sustainability and Performance shows a positive timing variance related mainly to underspends in professional consultancies.			*201,605*
Natural Areas and Parks shows a net negative variance mainly made up of Stores and Materials of $101,265 and other minor positive and negative amounts across the City's parks and reserves.			*(182,721)*
Community Safety shows a negative variance made up mainly of contract payments of $136,237, Debt Collection Fees/Commissions of $92,559 and subscription and license fees of $90,855.			*(384,192)*
The remaining net positive variance relates to minor amounts in other service areas.			*470,209*

Other Expenditure	YTD Budget $	YTD Actual $	YTD Budget Variance $
	284,727	**(623,439)**	**(908,166)**
The replacement of minor capital equipment shows a positive timing variance.			*182,030*
Cash calls made in respect of the Willagee/Melville underground power project show a negative timing variance of $421,350.			*(421,350)*
Timing variances between the internal allocation and recovery of fleet and other expenditure types contributed to a net negative variance.			*(576,234)*
The remaining net negative variance relates to other minor amounts.			*(92,612)*

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Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2026

Capital Income

Non-Operating Grants, Subsidies and Contributions	YTD Budget $	YTD Actual $	YTD Budget Variance $
	1,281,544	**2,161,030**	**879,486**
Non-Operating Grants, Subsidies and Contributions shows a positive variance related mainly to the following, • *Receipt of a $100,000 contribution toward modifications at the Melville Community Men's Shed.* • *Receipt of grant income of $225,000 related to the completion of the Southside BMX facilities at Bob Gordon Reserve.* • *Capital contribution of $62,915 from Perth Saints Football Club to upgrade the lighting at Tompkins Park.* • *Main Roads grant received for 2024-2025 projects was $278,059 more than budget.* • *Receipt of National Black Spot grant income of $64,000 related to the completion of the intersection works at Marmion and Justinian Streets, Palmyra.* • *Receipt of a $124,000 contribution towards resurfacing of the Sports Courts at Peter Ellis Reserve (Leeming SHS).*			*879,486*

Capital Expenditure

Purchase of Furniture and Equipment	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(482,192)	**(358,420)**	**123,772**
Overall net positive variance made up of minor positive and negative amounts.			*123,772*

Purchase of Land and Buildings	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(6,384,009)	**(5,781,910)**	**602,099**
Changeroom Upgrade program – This variance is made up of several timing variances across the City's changeroom upgrade program particularly at Karoonda Reserve with a positive variance of $184,921.			*385,265*
LeisureFit Booragoon - Refurb – showing a negative variance related to construction costs associated with Replacement Leisure pool and refurbishment of the existing 50m pool.			*(294,582)*
The remaining net positive variance is made up of minor positive and negative amounts across several building projects.			*511,416*

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Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 28 February 2026

Capital Expenditure (cont.)

Purchase of Infrastructure Assets	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(18,900,531)	**(15,772,860)**	**3,127,671**
Drainage - *Gully Infill Program $197,229 positive timing variance.* - *Drainage Asset Renewal $115,685 positive timing variance.*			*560,771*
Environmental			*72,993*
Foreshore Facilities - *Majestic Boardwalk $204,004 negative timing variance.*			*(148,070)*
Irrigation			*77,406*
Lighting			*70,978*
Parks Streetscapes Structures - *Urban Forest Tree program - New $120,073 positive timing variance.* - *Goolugatup Heathcote Lower Dev - Stage 2 $197,333 positive timing variance.* - *Canning Bridge Public Open Space $335,084 negative timing variance.*			*68,984*
Paths - *Woolshed Park asphalt path renewal $209,677 positive timing variance.* - *Bike Plan Implementation Works $152,873 positive timing variance*			*508,884*
Playgrounds			*56,300*
Roads - *Leeming Recreation Centre car park $308,610 positive variance.* - *Flinders Crescent road resurfacing $156,772 positive timing variance.* - *Ormond Road road resurfacing $112,758 positive timing variance.* - *Windich Road road resurfacing $100,994 positive timing variance.* - *Rome Road Speed Humps $110,980 positive timing variance.* - *Road Rejuvenation Ongoing Program $236,820 positive variance.*			*1,859,425*

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STATEMENT OF FINANCIAL POSITION						
AS AT 28 FEBRUARY 2026				*date change manually*		
	2025-2026 28 February 2026 $	***2024-2025 30 June 2025 $***		*date change manually*		
Current assets						
Cash & cash equivalents	50,213,309	31,231,114				
Trade and other receivables	26,651,944	14,575,509				
Other financial assets	135,876,603	133,701,973				
Inventories	190,387	169,590				
Contract assets	-	-				
Other assets	292,909	1,931,399				
Total current assets	**213,225,152**	**181,609,585**				
Non current assets						
Trade and other receivables	1,810,015	2,101,022				
Other financial assets	14,086,494	15,326,577				
Property, plant & equipment	491,119,318	496,497,951				
Infrastructure	753,765,419	707,410,134				
Investment property	64,197,754	60,846,541				
Total non current assets	**1,324,979,000**	**1,282,182,225**				
TOTAL ASSETS	**1,538,204,152**	**1,463,791,810**				
Current liabilities						
Trade and other payables	24,524,432	22,539,878				
Other liabilities		68,974				
Contract liabilities	5,464,224	2,451,905				
Borrowings	175,680	209,511				
Employee related provisions	8,033,303	9,330,106				
Total current liabilities	**38,197,639**	**34,600,374**				
Non current liabilities						
Trade and other payables	281,029	286,510				
Other liabilities		1,160,463				
Borrowings	2,044,449	997,621				
Employee related provisions	1,125,260	972,066				
Other provisions	7,037,896	6,893,140				
Total non current liabilities	**10,488,633**	**10,309,800**				
TOTAL LIABILITIES	**48,686,272**	**44,910,174**				
NET ASSETS	**1,489,517,880**	**1,418,881,636**				
Equity						
Retained surplus	415,765,972	369,753,939				
Reserve accounts	133,070,058	146,700,966				
Revaluation surplus	940,681,850	902,426,731				
TOTAL EQUITY	**1,489,517,880**	**1,418,881,636**				

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City of Melville

SUMMARY OF DEBTORS

FOR THE PERIOD ENDING : 28 February 2026

Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
RATE DEBTORS					
Opening Balance - 1 July	4,240,118	4,240,118	*0%*	4,269,129	*-1%*
Rates & Charges Raised	115,819,993	115,334,150	*0%*	109,395,560	*6%*
Payments Received	(106,470,761)	(102,531,349)	*4%*	(97,728,020)	*9%*
Closing Balance	13,589,350	17,042,919	*-20%*	15,936,668	*-15%*
REFUSE DEBTORS					
Opening Balance - 1 July	60,362	60,362	*0%*	55,013	*10%*
Rates & Charges Raised	1,905,779	1,897,640	*0%*	1,768,064	*8%*
Payments Received	(1,682,569)	(1,556,046)	*8%*	(1,614,772)	*4%*
Closing Balance	283,572	401,955	*-29%*	208,305	*36%*
FESA DEBTORS					
Opening Balance - 1 July	791,999	791,999	*0%*	813,475	*-3%*
Rates & Charges Raised	20,754,079	20,745,355	*0%*	19,538,086	*6%*
Payments Received	(15,075,272)	(12,878,404)	*17%*	(17,569,520)	*-14%*
Closing Balance	6,470,807	8,658,950	*-25%*	2,782,041	*133%*
UNDERGROUND POWER DEBTORS					
Opening Balance - 1 July	55,814	55,814	*0%*	166,494	*-66%*
Rates Raised	2,784,960	2,785,103	*0%*	(21,610)	*-12987%*
Payments Received	(2,114,436)	(1,918,565)	*10%*	(50,423)	*4093%*
Closing Balance	726,338	922,352	*-21%*	94,461	*669%*
POOL DEBTORS					
Opening Balance - 1 July	18,243	18,243	*0%*	17,903	*2%*
Rates & Charges Raised	658,212	658,271	*0%*	495,842	*33%*
Payments Received	(643,976)	(640,522)	*1%*	(487,805)	*32%*
Closing Balance	32,479	35,992	*-10%*	25,940	*25%*
SECURITY DEBTORS (SECL)					
Opening Balance - 1 July	106,571	106,571	*0%*	103,829	*3%*
Rates & Charges Raised	3,045,945	3,036,758	*0%*	2,790,179	*9%*
Payments Received	(2,974,029)	(2,956,917)	*1%*	(2,740,952)	*9%*
Closing Balance	178,486	186,411	*-4%*	153,056	*17%*
INSTALMENT FEE DEBTORS					

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Opening Balance - 1 July	18	18	*0%*	22	*-19%*
Rates & Charges Raised	0	0	*0*	0	*#DIV/0!*
Payments Received	(18)	(0)	*35000%*	(4)	*323%*
Closing Balance	0	18	*-100%*	18	*-100%*

SUMMARY OF RATE DEBTOR MOVEMENT

Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	5,273,124	5,273,124	*0%*	5,425,866	*-3%*
Debtors Raised	144,968,968	144,457,276	*0%*	133,966,119	*8%*
Payments Received	(128,961,061)	(122,481,803)	*5%*	(120,191,497)	*7%*
Closing Balance	21,281,031	27,248,597	*-22%*	19,200,488	*11%*

SUMMARY OF SUNDRY DEBTOR MOVEMENT

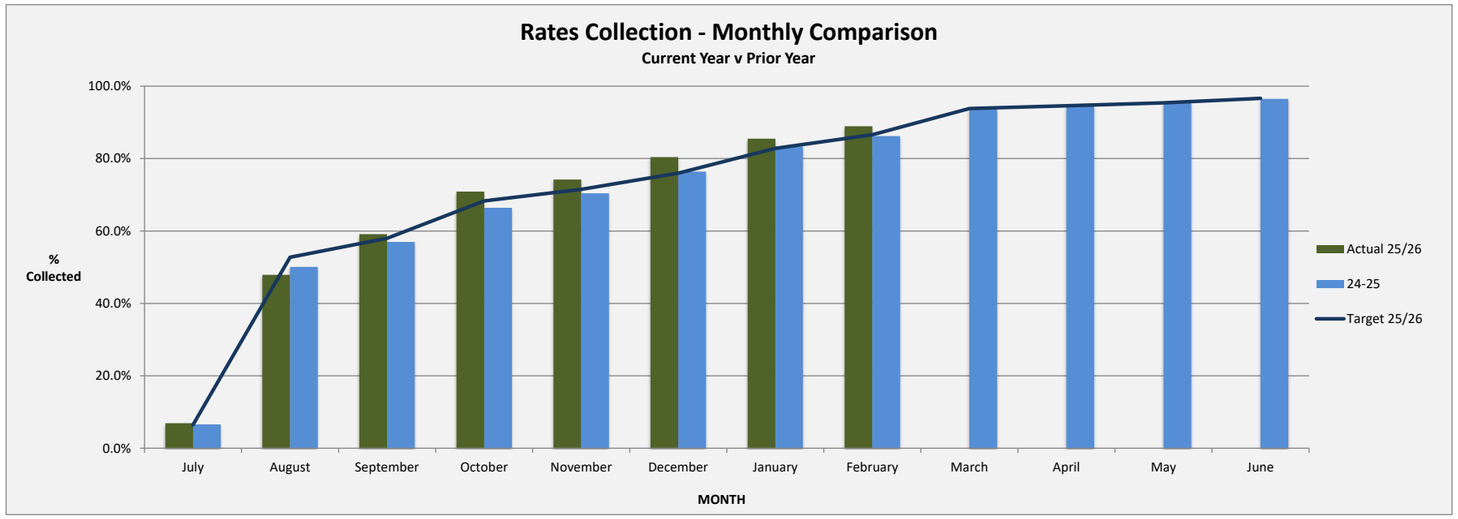
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	428,089	428,089	*0%*	565,184	*-24%*
Invoices Raised	5,518,143	4,967,547	*11%*	2,952,339	*87%*
Receipts	(5,498,522)	(4,623,467)	*19%*	(2,967,769)	*85%*
Prepayments	31,465	39,009	*-19%*	(26,664)	*-218%*
Closing Balance	479,174	811,178	*-41%*	523,089	*-8%*

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Rates Collection Progress

Month	TARGET Target 25/26	CURRENT Actual 25/26	% Diff Curr v Tar	Prior Year 24-25	% Diff Curr V Prev	23/24	22/23	21/22	20/21	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10 / 11	09/10	08/09	06/07	3 year average
July	6.5%	6.9%	*-0.4%*	6.6%	*-0.3%*	6.3%	6.5%	6.4%	1.5%	7.9%	2.6%	9.0%	10.2%	7.4%	27.5%	13.0%	23.3%	11.3%	0.0%	6.6%	13.9%	25.5%	6.5%
August	52.8%	47.9%	*4.9%*	50.1%	*2.2%*	53.8%	54.4%	55.4%	21.1%	56.5%	57.0%	55.4%	56.2%	57.5%	60.8%	60.0%	55.5%	61.3%	56.2%	58.4%	65.0%	69.1%	52.8%
September	58.0%	59.1%	*-1.1%*	57.0%	*-2.1%*	58.2%	58.8%	60.5%	54.5%	59.8%	60.3%	60.5%	61.9%	63.0%	64.8%	65.1%	61.3%	63.9%	62.3%	61.2%	67.4%	71.2%	58.0%
October	68.3%	70.9%	*-2.6%*	66.4%	*-4.5%*	69.1%	69.4%	67.7%	62.8%	68.9%	69.5%	70.4%	70.6%	71.6%	74.2%	74.2%	72.6%	73.0%	69.1%	73.1%	74.0%	78.0%	68.3%
November	71.5%	74.2%	*-2.7%*	70.4%	*-3.8%*	72.0%	72.1%	71.7%	67.3%	72.3%	72.4%	71.8%	73.2%	73.8%	76.0%	76.1%	76.8%	75.8%	75.6%	75.0%	75.3%	79.3%	71.5%
December	76.0%	80.4%	*-4.4%*	76.4%	*-4.0%*	75.6%	75.9%	77.0%	69.7%	75.7%	76.4%	75.5%	81.7%	81.4%	80.1%	79.9%	79.8%	80.9%	78.5%	82.4%	81.3%	85.5%	76.0%
January	82.8%	85.5%	*-2.7%*	83.3%	*-2.2%*	82.7%	82.5%	82.7%	78.6%	81.0%	82.1%	82.2%	84.2%	83.8%	84.9%	85.2%	83.8%	84.7%	84.0%	84.3%	83.7%	88.2%	82.8%
February	86.6%	88.9%	*-2.3%*	86.2%	*-2.7%*	87.0%	86.6%	86.7%	81.7%	84.8%	85.8%	86.8%	86.8%	92.0%	89.4%	89.0%	88.7%	88.2%	86.2%	88.7%	86.6%	94.5%	86.6%
March	93.8%		*93.8%*	93.8%	*93.8%*	93.8%	93.8%	93.0%	90.9%	90.8%	92.3%	94.3%	94.2%	94.5%	95.5%	94.8%	94.6%	94.9%	94.0%	93.6%	91.9%	95.5%	93.8%
April	94.6%		*94.6%*	94.7%	*94.7%*	94.5%	94.6%	94.9%	92.4%	91.4%	93.2%	94.7%	94.8%	95.8%	96.1%	95.7%	95.4%	95.8%	95.5%	94.5%	92.6%	95.9%	94.6%
May	95.4%		*95.4%*	95.5%	*-95.5%*	95.0%	95.7%	94.8%	93.2%	91.9%	93.9%	95.1%	95.9%	96.5%	96.5%	96.8%	96.1%	96.4%	96.2%	95.1%	93.1%	96.3%	95.4%
June	96.6%		*96.6%*	96.5%	*-96.5%*	96.8%	96.6%	95.8%	94.4%	92.7%	94.7%	96.6%	96.7%	97.3%	97.2%	97.6%	97.1%	97.5%	97.2%	96.2%	94.0%	97.0%	96.6%



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SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 28 FEBRUARY 2026

Debtor Number	Debtor Name	Amount	Comments and subsequent events
Accounts with Recoveries Legal - There are currently no account with Recoveries Legal.			
	Total on Recoveries Legal	**$0**	
Payment arrangements			
832568	Individual	$8,098	Arrangement to pay $200.00 per fortnight maintained.
859413	Apkel Pty Limited T/A Apex Watersports Co	$1,500	Arrangement to pay $500.00 per month maintained.
862151	South Perth Futsal Club	$2,912	Arrangement to pay $150.00 per month maintained.
862342	Perth AFC Futsal	$13,702	$13,000 received 1 February 2026, $6,000 expected 1 March and then $2,450.00 per month till cleared.
863209	Individual	$1,172	Arrangement to pay $250.00 per fortnight maintained.
864132	Individual	$1,136	Arrangement to pay $130.00 per fortnight maintained.
874115	Jimmy and Gau Pty Ltd	$20,093	Payment Plan with Fines Enforcement for $600.00 per month maintained.
	Total on Payment Arrangement	**$48,611**	
Ordinary Debtors			
850875	Bahai Education Centre	$36	Disputing Invoice 79598.
855783	Advanced Traffic Management	$828	Claim against bankruptcy - first dividend payment of $92.00 has been received. Final dividend payment expected in April 2026.
859132	Qtm Pty Ltd	$210	Emailed and posted Statement 2 February 2026.
862573	Profutsal	$3,348	Write off request was approved at the February council meeting 2026. to be written off in March 2026.
869826	WA State Futsal Club	$33,179	Write off request was approved at the February council meeting 2026. To be written off in March 2026.
872192	Grouch & Co Pty Ltd	$122	Emailed again 10 February 2026.
874354	Perservx Pty Ltd	$31	Emailed again 10 February 2026.
874412	Individual	$16,599	McLeod's Lawyers have written letter advising debtor that further interest will be added.
874560	Melville Toyota	$107	Emailed again 10 February 2026.
875336	Individual	$3,544	90 Day letter sent 17 February 2026.
	Total Ordinary Debtors	**$58,004**	
Sporting & Community Organisations			
505693	Melville Sporting Association	$915	CEO has endorsed compensation on protracted building refurbishment - this amount is included in compensation.
506014	Brentwood Karoonda Sporting Association	$14,683	Community Development is drafting a payment plan with the Association and this is expected to be presented to the City by end of March 2026.
520239	Winnacott (Kats) Junior Football Club	$1,981	Paid 5 March 2026.
520262	Palmyra Rugby Union Club	$15,941	Treasurer has just passed away. Club is in the process of sorting out payments.
834283	Bull Creek Leeming Amateur Football Club	$4,829	October 2025 payment was allocated incorrectly. Funs have been reallocated and club notified.
834549	Melville Cricket Club	$7,556	Club required to pay following council decision, responsible officer to follow up.
848085	Brentwood Booragoon Football Club	$2,332	Ground allocations (late fee included) Responsible Officer is working with club.
862557	Fremantle Volley Ball Club	$96	Staff in contact with club, there was an error with invoicing which has now been rectified.
	Total Sporting & Community Organisations	**$48,332**	
Loans			
507491	Tompkins Park & Recreational Association	$56,140	Loan 399.
875070	Brentwood Karoonda Sporting Association (Loans)	$21,781	Loan 415.
	Total Loans	**$77,921**	
GRAND TOTAL	**Total 90 Days and over**	**$232,869**	
	Total Sundry Debts Outstanding	**$479,174**	
	90 Days and Over % of Total Debt	**49%**	
	90 Days and over -Total No. of Debtors (excl Loans)	**27**	

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PROPOSED BUDGET AMENDMENTS

FOR THE MONTH OF FEBRUARY 2026

BUDGET AMENDMENTS - GENERAL

Account Number	Description	DR	CR	Budget Amendments >$100,000 Total Amount	Comments
534-26234-7051-000	Community Safety - Expenses	1,350		$ 1,350	
534-26234-5205-000	Community Safety - Grant income		1,350		Budget created to represent grant funding received from Department of Transport and Major Infrastructure for WA Bike Month held October 2025.
481-85553-1635-000	Point Waylen Restoration (LEP Grant)	95,000		$ 95,000	
481-85553-5220-000	Grant Income		95,000		This is a 3-year project, fully funded by Department of Climate Change, Energy, the Environment and Water. Budget is created to capture the 1st year (25/26) spend and income. Year 2 spend and income are included in 26/27 Budget proposal.
		96,350	**96,350**	**96,350**	

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John Connell Reserve Playing Field Extension Proposal

Business Case



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Executive Summary

As part of the 2022 Federal Election, in March 2022 the Australian Labor Party, through the Member for Tangney – Sam Lim MP, made an election commitment of $650,000 to fund a field extension at John Connell Reserve, Leeming to provide an additional cricket oval and further greenspace to support the Leeming Spartans Cricket Club (Cricket Club) and Leeming Striker Soccer Club (Soccer Club).

At the June 2022 Ordinary Meeting of Council, the Council resolved to authorise the Cricket Club to submit for a native vegetation clearing permit to extend the playing fields at John Connell Reserve. Furthermore, should a subsequent approval of the clearing permit be granted by the Department of Water and Environmental Regulation (DWER), the Cricket Club would need to work with the City to manage the planning, design and works.

In June 2025, DWER approved the clearing permit for up to 0.68ha of native vegetation, subject to various conditions; some of which have a financial and resource impact on the City, particularly as the Cricket club do not have environmental management expertise. A summary of conditions are listed in the 'Background' section of this report and further detailed at Appendix C – Native Vegetation Clearing Permit – CPS 10237-1.

In October 2025, the City received a petition for the clearing not to proceed; this was signed by 276 residents and 38 non-residents. Further pages to the petition were received after the meeting. The total number of signatures on the petition is 674 (499 residents and 175 non-residents).

It is acknowledged that original cost estimates completed by the Cricket Club will have increased since 2022 and the costs for additional clearing permit conditions had not been accounted for. As a result, as part of the City's Council Plan for the Future 2024-2034 and Annual 2025-26 Corporate Business Plan identified $100,000 to prepare a business case (this document) for Council consideration.

As part of the business case, six concept options are presented to consider the optimisation and/or expanded field capacity at John Connell Reserve (or nearby Beasley Park), all of which require compromise from stakeholders to achieve. A summary of the six (6) options being considered is below (all options are contained at Appendix A and displayed in 'Options Analysis – page 40):

Option 1 – Original Concept

- Extends the existing playing fields at John Connell Reserve further east requiring the clearing of approximately 0.53 hectares (subject to a detailed design, should this option be pursued) of native vegetation in varying condition.
- Facilitates a second 60m cricket pitch, additional soccer field/s and due to amended field configuration, upgrades the sports lighting.
- Triggers offset revegetation works at Ken Hurst Park, conditional of the native

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vegetation clearing permit.

- Supported by the Cricket Club, not supported by the Soccer Club due to the dimensions of the pitch closest to the club and change room facility.
- Opposed by the environmental community and Whadjuk Noongar Reference Group as part of the development of the Draft John Connell Master Plan.
- The estimated total cost of this development is $4.31m, including costs for environmental revegetation work at Ken Hurst Park.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$1.8m with an average overall life cycle cost of $90,175 per annum.

Option 2 – Revised Cricket Club Concept

- Extends the existing playing fields at John Connell Reserve further east requiring the clearing of approximately 0.55 hectares (subject to a detailed design, should this option be pursued) of native vegetation in varying condition.
- Option 2 was developed from a Cricket club led design that sought to achieve the outcome of additional cricket field and soccer training space, while clearing less native vegetation (~0.38ha).
- Provides a second 55m cricket pitch, additional soccer fields and upgrades sports lighting due to amended field configuration.
- Triggers offset revegetation works at Ken Hurst Park conditional of the native vegetation clearing permit.
- The key difference between the club led design and the design presented within this document is the treatment of the eastern boundary. The club led design sees a further reduction in clearing to approximately 0.38ha (subject to a detailed design, should this option be pursued) that reduces the size of the eastern soccer field.
- Supported by user clubs, opposed by environmental community and Whadjuk Noongar Reference Group as part of the development of the Draft John Connell Master Plan.
- The estimated cost of this option is $4.68m including estimated costs for environmental revegetation at Ken Hurst Park.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$2.3m with an average overall life cycle cost of $118,250 per annum.

Option 3 – No clearing required

- Reconfigures the existing playing fields at John Connell Reserve to achieve an additional 50m cricket field, as well as an additional soccer field. While field dimensions meet various facility standards, they are smaller than the existing.
- Option 3 does not require the clearing of native vegetation.
- Includes the installation of floodlights for nighttime soccer matches on all pitches
- Not supported by user clubs due to the reduced field sizes, diminishing the quality of offering supplied by each club.
- The estimated cost is $2.1M.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$1.5m with an average overall life cycle cost of $77,400 per annum.

Option 4 – Former Landfill Site

- Develops one new multi-purpose sports field (One 60m cricket pitch and two soccer fields – each 90m x 45m) and supporting amenities (floodlighting, change rooms, parking and access) on the former landfill site at John Connell Reserve.
- While not formally determined, likely necessitates further remediation of the entire 12ha area that is currently fenced – a cost that is currently unknown.
- Does not require the clearing of native vegetation.
- Will take longer to develop (>3 – 5 years)
- Will require a new ground water licence application, the success of which is to be determined.
- Not preferred by user clubs due to elevated position being open and affected by wind, perception of project feasibility and proximity to existing facilities.
- The estimated cost of development is $10.88M. This includes additional measures to address contamination on the developed site footprint, however, does not include remediation likely required for the broader 12 ha area.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$4m with an average overall life cycle cost of $201,487 per annum.

Option 5 – Beasley Park

- Develops a single 60m cricket field at Beasley Park (~1km from John Connell Reserve playing fields), where this infrastructure has not existed previously, including a synthetic wicket and two synthetic practice nets.
- Strongly opposed by user clubs at Beasley Park, citing maintenance and safety concerns.
- Opposed by cricket due to maintenance and proximity to main facility concerns.
- Does not improve the field provision for soccer.
- The indicative total cost of this option is $308,445.
- A 20-year lifecycle cost (for renewal and maintenance) is forecast to be ~$243,750 with an average overall life cycle cost of $12,187 per annum

Option 6 – Status quo

- Maintains the existing field layout at John Connell Reserve.
- Opposed by the Cricket club.
- The second preference of the Soccer club.
- There is no additional financial cost to this option.

Should Options 1 or 2 proceed, within the clearing permit there is a specific clause to clear the DWER approved 0.68 hectares of native vegetation by no later than 23 July 2027. As the clearing permit was advised in mid-2025 and further work was needed to be done to assess the feasibility, for the Council to make an informed decision; the

clearing permit timeframe will be difficult to achieve given the design and approvals that are required to be undertaken. Should these options (1 and 2) be pursued, an extension should be requested from the DWER.

From a strategic and policy alignment perspective:

City of Melville, Council Plan for the Future 2024-2034

All options (except for 6) align with outcome "Healthy, safe and inclusive communities with a sense of belonging and wellbeing", and specifically objectives 1.4 & 1.5.

Options 1 & 2 conflict with the outcome "A clean, green and sustainable City for current and future generations" objectives 2.1 & 2.3, while approved offsets and have mixed implications for 2.4 to provide and improve parks and green open spaces.

Other Strategic and Policy

- Options 1 and 2 do not align with the City's Stretch Reconciliation Action Plan given the cultural significance of remnant bushland, a viewpoint confirmed through engagement with relevant local first nations elders.
- Options 1 and 2 do not align with the City's Urban Forest Strategy in the short term and there is a risk in the longer term unless revegetation is successful.
- Options 1 and 2 present concerns for the Black Cockatoo Conservation Action Plan – City of Melville, by Murdoch University, due to the immediate loss of foraging habitat and the time taken for additional revegetation at Ken Hurst Park.

While there is some inconsistency with various policy positions within the City, there is a need for additional sporting field space and the offset and revegetation actions as part of the approved DWER clearing permit are put in place to counteract the misalignment.

At this time, the City does not have funding allocated within its Long-Term Financial Plan. Importantly, when Council originally endorsed the Club to seek a clearing permit, there was not a detailed understanding of the cost or associated clearing conditions, of which both have impacted the estimated cost of delivering this project.

In recent times, the State Government local Members of Parliament have shown an interest in funding this project. Therefore, it is suggested a proposal be sought in line with the State Government's *Community Sporting and Recreation Facilities Fund* (CSRFF) funding model.

Consistent with the June 2022 Ordinary Meeting of Council resolution, meeting current and future community sporting needs, and in line with CSRFF funding model, Option 2 is recommended to proceed, subject to:

1. Seeking and receiving a suitable amendment to the clearing permit timeframes in order to deliver the project;

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2. Negotiating with Leeming Spartans Cricket Club and Federal Government to re-allocate the remaining grant (~$470,000) to the City to complete the project, should external funding be received;
3. Seek an amount of 50% ($1,692,495.50) of estimated project costs (excluding revegetation cost) from the State Government that is in-line with the currently inactive Community Sport and Recreation Facilities Fund;
4. Notes that should external funding be received and a suitable extension on the clearing permit time frame, the City will need to allocate an estimated $2,522,495.50 to complete the project and undertake the revegetation of Ken Hurst Park.

Should Council approve the above, the City should also advise the lead petitioner of the outcome as per Item 12.1 of the Ordinary Meeting of Council held on 14 October 2025.

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Introduction

This business case has been prepared to inform decision-making by examining the strategic context, service needs, and environmental considerations associated with the provision of additional playing fields at John Connell Reserve (or amendments to Beasley Park). The assessment explores six potential options and is intended to support the City in identifying a preferred approach for the John Connell Playing Field Extension Proposal (the 'Project').

Background

John Connell Reserve (Lot 753) is located at 11 Diamond Court, Leeming, and is bordered by Roe Highway to the South, Dundee Street to the East, Fern Leaf Court to the West and Beasley Road to the North. Surrounding the site are Melville Glades Golf Club, Banksia Park Primary School, and Beasley Park.

The site includes two senior soccer fields (each 98 m × 65 m), one 60 m cricket field, and a four-lane practice cricket net facility. The playing fields are illuminated by metal halide floodlights (100 lux) that facilitate match play and training for the Leeming Striker Soccer club, with approximately 75% of the field area currently lit. The lighting is not of a sufficient standard to facilitate training or match play for cricket.



Image 1: Aerial John Connell Reserve

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Image 2: Existing Soccer and Cricket Field Configuration

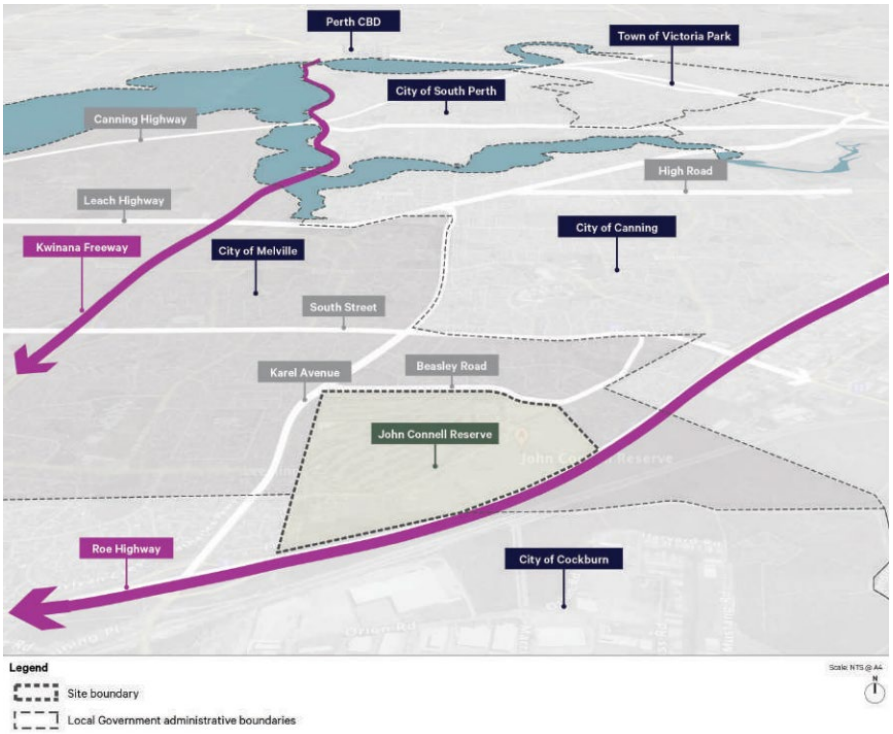


Image 3: John Connell Reserve in relation to City of Melville

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The existing playing fields primary use is for sporting activities, with several clubs calling it “home”. The fields are also enjoyed by locals for dog walking and informal recreation uses. Home clubs include junior and senior cricket through the Leeming Spartan Cricket Club (the ‘Cricket Club’), and junior and senior soccer through the Leeming Striker Soccer Club (the ‘Soccer Club’). Adjacent to the reserve is the Leeming Bowls Club, which, while not directly benefiting from the options identified in this business case, has been consulted where impacted as part of the process.

The Cricket Club has held a long-term desire to expand the present playing fields east into an area containing native vegetation and there have been various approaches to this effect dating back to the early 2000’s.

Some of the key sporting facilities at John Connell Reserve were refurbished through a 2021 State Election Commitment of $625,000 through the WA Labour Party, Member for Riverton Dr Jags Krishnan MLA.

The project was completed in April 2023 at a cost of $1.2m and featured:

- Four (4) change rooms
- Umpire change rooms (2)
- Kiosk
- Public Universally Accessible Toilet
- Male and Female spectator toilets
- Storage (3)

In March 2022, as a part of the 2022 Federal Election, the Australian Labor Party, through the Member for Tangney – Sam Lim MP, made an election commitment of $650,000 to fund a field extension at John Connell Reserve to provide an additional cricket oval and further grassed sporting space to support the cricket and soccer clubs.

The scope of the grant is as follows:

- Site preparation including clear and level areas to the east and west of existing playing fields.
- Construction of retaining walls around the oval extension.
- Installation of reticulation.
- New lawn to areas east and west of the existing playing fields.
- Concrete based for four (4) new practice wickets and two new centre wickets.
- Installation of synthetic turf to new practice wickets (4) and new centre wickets (2).
- Chain mesh fencing and poles required for new practice wickets (4).

The new four-lane cricket practice wickets were completed in early 2025. It is estimated that approximately $470,000 of the grant remains available for the above listed activities.

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Following the 2022 Federal election commitment, the cricket club formally requested written authority by the City to enable them to submit a native vegetation clearing permit to the Department of Water and Environmental Regulation (DWER), as required by the Environmental Protection Act.

An item was brought before the Ordinary Meeting of Council in June 2022 (item EI22/3978) Appendix F, where the Council considered the request to apply for a Native Vegetation Clearing Permit (clearing permit) through DWER, the Council resolved the following:

That the Council directs the CEO:

1. to provide authorisation to the president of the Leeming Spartan Cricket Club to submit a vegetation clearing application for an area of 0.65ha to the east of the existing playing fields to accommodate the oval extension to the Department of Water and Environmental Regulation.

2. to advise the Clubs that it is the City's preference to work in conjunction with the clubs to manage the planning, design and construction works associated with the oval extension, should this proceed.

The clearing permit application was successfully lodged by the cricket club in June 2023. On 30 June 2025, DWER approved the clearing permit subject to a range of conditions, they are summarised below (clearing permit can be found in full at Appendix B):

1. Period during which clearing is authorised; the permit holder must not clear any native vegetation after 23 July 2027.
2. Avoid minimise and reduce impacts and extent of clearing in this order.
3. Weed and dieback management.
4. Wind erosion management
5. Directional clearing.
6. Offset – Revegetation and rehabilitation of Ken Hurst Park.
7. Record keeping.
8. Reporting.

Following confirmation of the approved permit and in line with the Council resolution, officers commenced preparatory works to assess the feasibility of the proposed field extension at John Connell Reserve, as well as alternative options to achieve additional sports field capacity.

This assessment evaluated the timeframes required for delivery, cost impacts including environmental compliance and offset requirements, and alignment with the *City of Melville Corporate Business Plan 2024–2034* and *Annual Corporate Business Plan 2025–26*, ensuring that any recommended option balances stakeholder needs,

financial considerations, and the City's objectives for healthy, safe, and inclusive recreation, while respecting environmental and cultural values.

Furthermore, at the October 2025 Ordinary Meeting of Council a petition was received (Item 12/1 – Petition John Connell Master Plan), signed by 276 residents and 38 non-residents that requests:

"*We, the undersigned, all being electors of the City of Melville, respectfully request that the Council: Action Sought: Do not remove the mature trees at John Connell Reserve to extend the cricket pitch."*

The Council at that meeting resolved the following:

1. Acknowledge the Petition; and
2. Request the CEO prepare a report on the matters raised be prepared by April 2026 Ordinary Meeting of Council.

Further pages to the petition were received after the meeting. The total number of signatures on the petition is 674 (499 residents and 175 non-residents).

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Project Purpose

The project aims to consider the feasibility of additional cricket and soccer playing fields at John Connell Reserve (or nearby at Beasley Park) to achieve the following key outcomes:

- Support club sustainability by providing additional sporting infrastructure to meet the needs of cricket and soccer both locally.
- Reduce the need for club members to travel outside the City for training and competition due to the current shortage of available playing fields.
- Provide high-quality sporting fields that meet the relevant facility guidelines and recommendations provided by state and national sporting bodies.
- Promote the health and wellbeing of the current and future population through increased opportunities for physical activity and community participation.

Strategic Document Review

City of Melville — Council Plan for the Future 2024–2034

The "Council Plan "provides a community-informed and Council-led vision and strategic direction for the next ten years.

The Plan identifies five key outcomes: Healthy, Safe and Inclusive; Clean and Green; Sustainable and Connected Development; Vibrant and Prosperous; and Good Governance and Leadership.

An extension or reconfiguration of the existing playing fields, or provision of additional fields aligns with the Healthy, Safe and Inclusive outcome of the plan, when considering the following objectives:

- *1.4 Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.*
- *1.5 Support sustainable sporting and community groups and volunteering.*

A playing field extensions/additional field delivery at John Connell Reserve will increase the availability of sporting infrastructure within the City and locally for the Cricket and Soccer clubs. By delivering an additional senior cricket field and two soccer pitches, the project will enable greater participation in organised sport and active recreation.

An expanded capacity will allow more teams, training sessions and community use to occur at the reserve, encouraging physical activity and promoting healthy lifestyles. Local sporting clubs also provide important social networks that strengthen community connection, inclusion and a sense of belonging.

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In addition, this proposal is also relevant to the outcome - *2. Clean and Green – A clean, green and sustainable City for current and future generations.*

Notable objectives relevant to this report include:

- *2.1 Protect and enhance our natural environment, eco-systems and biodiversity.*
- *2.3 Increase the urban forest tree canopy on City managed land.*
- *2.4 Provide and improve parks and green open spaces.*

Any field extension that requires clearing does not align with objective 2.1. In the short term any field extension also does not align with objective 2.3, however in the medium and long-term there is alignment, subject to revegetation being successful. All options look to improve existing parks and green open spaces.

Active Reserve Infrastructure Strategy – 2020 (under review)

The Active Reserve Infrastructure Strategy (ARIS) documented the need to Master Plan John Connell Reserve to realise the potential of the public open space and its value to the local community. It reflected that at the time the need was not evident for extended field provision, though analysis suggested that additional fields would likely be required to cater to future needs.

Since the development of the ARIS, the Cricket Club has outlined its challenges for competition venues, which has led to the Club booking four sporting reserves, including Webber Reserve, which is geographically on the other side of the City, roughly 8km away in Willagee.

Stretch Reconciliation Action Plan (RAP)

The City's current Stretch Reconciliation Action Plan (2025–2028) commits to actions developed in collaboration with First Nations stakeholders. Protecting remnant bushland is recognised as an important component of respecting cultural values.

Engagement undertaken during the John Connell Master Plan process highlighted the cultural importance of this bushland through consultation with a Whadjuk Noongar First Nations Elders reference group. Key themes identified are as follows:

- Bushland preservation – continuity of the bushland and existing corridors.
- Healing and Caring for Country – revegetation and removal of non-native species.
- Encouraging Natural Diversity – biodiversity of native plants and animals.

Any option involving vegetation clearing (Options 1 and 2) risk damage to reconciliation efforts led by the Stretch Reconciliation Action Plan and undermine the key themes identified by the Whadjuk Noongar reference group.

Urban Forest Strategy

The City's Urban Forest Strategy Review (2024) seeks to value and protect the existing urban forest, increase the tree canopy and grow a resilient forest. In the short term, any proposal that seeks a field extension and requires clearing does not align with the strategy, however in the long term, should a revegetation program be successful, this aligns with the Strategy.

City of Melville Healthy Melville Plan 2019–2023 (Currently Under Review)

The Healthy Melville Plan aims to create healthy environments in the places where people live, learn, work and recreate. The Plan focuses on five key goals: increasing physical activity, promoting healthy eating, supporting a mentally healthy community, reducing alcohol and drug use, and creating safe and healthy urban environments.

This project aligns with *Goal 1 – Increase Physical Activity.*

The proposed playing field extension at John Connell Reserve supports this objective by expanding the availability of quality sporting infrastructure within the City. The provision of an additional senior cricket field and two soccer pitches may enable greater participation in organised sport, including games, training and community use.

By increasing field capacity, the project will allow more teams and participants to access the reserve and reduce pressure on existing playing surfaces. This supports regular physical activity for people of diverse ages through structured sport and community recreation.

Improved access to suitable playing spaces also encourages active lifestyles and reinforces the role of local sporting clubs in promoting health, wellbeing and social connection within the community.

Black Cockatoo Conservation Action Plan – City of Melville, by Murdoch University

All three of southwest Western Australia's endemic Black Cockatoo species – Carnaby's cockatoo, Baudin's cockatoo and forest-red tailed cockatoo are experiencing severe population declines due to habitat loss and other threatening processes and face extinction within decades unless threats are addressed.

The plan outlines priority actions the City can undertake to manage threats affecting black cockatoos in Melville, namely protecting and rehabilitating foraging grounds and vegetation corridors which specifically includes John Connell Reserve.

Birdata confirms the presence of Carnaby's and Forest Red-Tailed Black Cockatoos in the native bushland surrounding the existing playing fields with a total of seven (7) survey logs from 2019 – 2025, supporting anecdotal observational data captured in the John Connell Reserve Master Planning process.

Black cockatoos also hold great cultural significance for Noongar people and culture.

There are known roosting sites in the adjacent Melville Glades Golf Course and it is identified that foraging grounds are critical within 4km of these sites, further, the DWER clearing permit acknowledges the clearing will result in the immediate loss of up to 0.68 hectares of native vegetation that is considered significant foraging habitat for black cockatoos.

Parks and Leisure Australia WA (PLAWA) Community Facility Guidelines 2020

The PLAWA Community Facility Guidelines recommend the following level of field provision relevant to the proposal for consideration:

- One (1) senior soccer pitch per 4,800 to 6,600 residents, indicating 17-23 senior pitches are currently required, where 15 are provided.
- One (1) senior cricket field per 8,000 to 10,000 residents, indicating 11-14 senior fields are currently required, where 20 are provided.

Although this indicator should not be considered insolation, the stronger need is apparent for soccer pitches, than cricket fields.

In practice, cricket fields across the City of Melville are highly utilised across the summer season, it has been well reported by clubs that fields are increasingly difficult to secure with current fixturing practices, with all cricket fields being booked out across the City in the 2025-26 summer season.

All soccer clubs within the municipality have historically sought to cap membership numbers, in part due to the inability to secure additional fields, coupled with balancing of pitch conditions seasonally, which is also reported by City maintenance teams as challenging.

City of Melville Council Policy

The following Policies align to the consideration of this proposal.

- Physical Activity Policy – CP-028
  All Options are broadly aligned with the policy.

- Active Reserve Parking Policy – CP-119
  All Options are aligned with the policy.

Some have key elements of alignment and misalignment that are summarised below.

Alignment:

CP-030 Environmental Policy; CP-057 Sustainability Policy

- Climate change recognition and action - the native vegetation clearing permit (clearing permit) applies the avoid–minimise–offset framework and addresses climate and biodiversity impacts through mitigation and offsets.
- Use of environmental offsets for residual impacts - the clearing permit offsets significant residual impacts via large-scale rehabilitation and revegetation, consistent with policy support for long-term environmental improvement where impacts cannot be avoided.

CP-102 Urban Forest and Green Space Policy

- Balancing competing objectives - acknowledges that decisions may require balancing environmental, social, and economic objectives; the clearing permit documents this trade-off.

Misalignments

CP-102 Urban Forest and Green Space Policy

- Loss of existing urban forest and native vegetation - prioritises protection and enhancement of existing urban forest and green infrastructure, whereas the permit authorises clearing of native vegetation in situ.
- Local equity of green infrastructure benefits - promotes equitable, place-based distribution of canopy and green space; offsets deliver ecological benefit largely away from the cleared site, resulting in short (and potential long term) local canopy loss.

CP-029 Trees on City-Managed Land Policy

- Tree retention principle - strongly favours retention of healthy trees; the clearing permits removal of vegetation identified as ecologically significant, even if offset.

CP-030 Environmental Policy

- Avoidance as a primary objective - while avoidance is emphasised in CP-030, the permit ultimately accepts clearing after determining full avoidance was impractical.

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Further, Options 1 and 2 do not align with the Cultural Awareness Policy – CP-109, the key misalignments are summarised below:

- The Cultural Awareness Policy requires meaningful engagement and partnership with Traditional Owners. The John Connell Whadjuk Noongar Reference Group was engaged during the development of the Draft John Connell Master Plan and did not support the proposed oval extension owing to the significant cultural value to the native vegetation holds.
- The clearing permit notes that no Aboriginal sites are mapped but does not demonstrate broader cultural awareness or reconciliation actions.

Needs Assessment

Population Forecast

John Connell Reserve is defined as regional open space due to its size and features. The current sport spaces function at a neighbourhood level due to the physical separation of these spaces and large partially remediated former landfill areas dividing them. The predominant Melville catchment for club users is from Leeming.

A summary of relevant population data for the City and Leeming, with reference to surrounding City of Melville suburbs is contained below, as well as a 5km catchment area, noting this extends beyond the boundaries of the City.

Population forecast information has been provided by .id (informed decisions).

Key points noted from the City's population forecast and the 5km catchment forecast area are:

- Continued steady forecast population growth in the City with an increase of 15,010 persons or 13.45% between the 2025 and 2046 to an estimated residential population of 126,586[4].
    - Suburbs around John Connell Reserve including Leeming and Bull Creek are both forecast to see negative growth in population with a forecasted decrease to 2046 of 979 people across both suburbs (-5.7%). The population of Murdoch is forecast to grow by 1,705 persons or 47.6%.
    - Leeming sees a significant increase to the population aged over 75 with 1,181 persons in these age groups added to the forecasted population.
- Within a 5km catchment, 93 major residential development sites have been identified with the area forecast to add 26,527 persons in the 20 years to 2041 to a population of 135,613 from 109,086. This represents an average annual growth rate of 1.1%.

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- Within this catchment area:
  - the 35 to 49 age brackets are the largest service age groups reflecting the presence of families.
  - The percentage of the overall population for the age groups 5 - 17 declines (16.9% in 2021 as compared to 14.2% in 2041), however given overall population growth this results in a net increase of 822 people.
  - Those aged over 70 are forecast to increase with the percentage of population increases from 13.2% in 2021 to 20.2% in 2041. The dominant age ranges from 25 to 54 years, which indicates the presence of families and supports additional fields in the catchment as these cohorts may still play organised sport.

Surrounding facilities

Comparable sports open spaces, with existing or possible competitor clubs in relative proximity are as follows:

- Winthrop Park (cricket and soccer), Bill Ellson Reserve – Bateman (cricket and soccer) and Karoonda Reserve (cricket), all approximately 5km away from John Connell Reserve and not likely impacting the catchment with well-established clubs.
- Burrendah Park (Cricket) approximately 3.5km from John Connell Reserve. Possible minor/negligible impact to catchment, noting clubs are well established at both locations which likely reduces any impact.
- Prinsep Park (Glen Iris) approximately 4km from John Connell Reserve – in the early phases of planning, likely to be for cricket and AFL provision (single field each). Expected to be constructed in 2030. A Football West National Premier League (NPL) club are seeking this site for an exclusive NPL pitch. If the development does go this direction there may be a possible impact on the Leeming Strikers Soccer Club.
- Treeby East approximately 6.5km from John Connell Reserve– planning for this site is currently indicating it will primarily be a cricket venue, though there may be some ancillary use for junior winter sports (AFL/Rugby). It is unlikely to impact the catchment of John Connell Reserve
- Atwell Reserve approximately 13km from John Connell Reserve – additional change rooms are being built in 2026/2027 to support greater use of the two cricket fields on site. Future works include sports floodlighting on the second field and other minor supportive works. It is highly unlikely to impact the catchment of John Connell Reserve
- Jandakot Treeby Urban Expansion Area, approximately 4km from John Connell Reserve – longer term prospect. The City of Cockburn is working with

developers to plan an addition four (4) playing fields within the development area. There is a significant gap in soccer field provision, both soccer and cricket will be highly favoured in this/this development/s south of Jandakot airport. There is presently an unquantifiable impact on the catchment of John Connell Reserve given expected timing of residential populations and delivery of infrastructure being unknown.

- Canning Vale Sports Complex – site located across Roe Highway from John Connell Reserve and will be a regional open space development with significant cricket and soccer facilities planned (amongst others) for delivery in 2029: https://www.canning.wa.gov.au/about-us/major-projects/canning-vale-sports-complex/. It is reasonably foreseeable that there will be a catchment impact for John Connell Reserve, acknowledging that the Roe Highway may act as a participative barrier between facilities.

User Groups

Below is a summary of clubs, membership and reserve usage (where applicable) relevant to all options being considered within this report.

Leeming Spartan Cricket Club

Established in 1918, the club offers a comprehensive range of cricket programs for all ages. Junior programs include the Blasters program, a non-competitive, term-based cricket initiative for children under 10, as well as structured junior boys' and girls' competitions. Senior players participate through the South Metropolitan Cricket Association, with additional teams for over-35s and over-40s. The club currently has a membership base of 212 playing individuals (Senior – 77, Junior – 135). The combined membership data for the Leeming Spartan Cricket Club indicates that approximately 74% of the total playing membership reside in the City of Melville (170 of 212).

Below is a summary of ground allocations for the Leeming Spartans Cricket Club

John Connell Reserve usage

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
4pm – 6:30pm (30 pax)	4pm – 7pm (22 pax)	4pm – 7pm (11 pax)	4pm – 7pm (22 pax)	4pm – 7pm (9 pax)	7:30am – 6:30pm (11 pax)	7:30am to 12pm

The club also hosts home games at the following City reserves:

- Peter Ellis Park, Leeming
- Trevor Gribble Reserve, Bull Creek

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- Webber Reserve, Willagee (prior to this season, the club had been allocated Shelley Reserve, Rossmoyne – City of Canning, which Webber Reserve replaced).

Leeming Striker Soccer Club

Founded in 1979, the club provides soccer opportunities for players of all ages and abilities. Junior programs cater to teenage boys and girls from 14's to 17's, while senior programs include men's and women's teams (women's team set to return for 2026, following a short hiatus), as well as Masters teams for players over 45 and 55. The club competes in the Metropolitan League under Football West and offers both competitive and social soccer, supporting a membership of 188 player members in 2025, approximately 20% of whom reside in the City of Melville (39 members).

Below is a summary of ground allocations for the Leeming Striker Soccer Club

John Connell Reserve usage

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
4pm – 9pm (20 pax)	4pm – 9pm (40 pax)	4pm – 9pm (30 pax)	4pm – 9pm (40 pax)	4pm – 9pm (20 pax)	9am – 12pm (15 pax)	11am – 5pm (90 pax)

Leeming Bowls Club

Established in 1987 and affiliated with Bowls WA, the club has approximately 267 members and offers both competitive and social lawn bowls programs. The venue also functions as a community hub, hosting a variety of non-sporting social activities, and is available for hire for special occasions, club events, and functions. The Cricket and Soccer Clubs share the club pavilion with the Leeming Bowls Club under an association model to form the Leeming Sports Association.

The bowls club is adjacent to the existing playing fields.

Bull Creek Leeming Junior Football Club and Bull Creek Leeming Football Club

Established in 1977 and 1980 respectively, the clubs have a strong history of developing players across all levels, including pathways to elite AFL and AFLW programs. In 2024, the junior club achieved notable recognition, receiving the Metro South District Junior Club of the Year award, Volunteer of the Year for the club registrar, and Female Coach of the Year. Programs offered include Auskick, junior, senior, and women's and girls' football.

The football clubs are based at Beasley Park, the subject of Option 5.

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Provision Guidelines

There are a number of provision guidelines to consider relating to each option within this proposal, below is a summary of relevant considerations from the following documents and their implications:

Cricket Australia Community Cricket Facility Guidelines, primarily:

- Guidance Note 1. Playing Field
- Guidance Note 2. Playing Pitches, and
- Guidance Note 7. Pavilions and Change Facilities (Option 4 only – change room/toilet facility).

Importantly:

- All field concepts under each option meeting the minimum requirements under Cricket Australia's Community Cricket Facility Guidelines, Guidance Note 1. Playing Field, where the preferred minimum pitch size is identified as 50m for 'Open Age – Community Club' cricket, refer here, page 3.
- The **South Metropolitan Cricket Council**, under which the senior participants in the Cricket club play, determines in their by-laws, section 52 that:
  - "b. Clubs with boundaries of less than 60 metres, are to notify the Association in writing, seeking approval of that ground for matches."
- All pitch concepts under each option will meet the guidelines identified in Guidance Note 2. Playing Pitches for synthetic wickets.
- The change room and toilet facilities conceptual sizing in Option 4 is sufficient to accommodate two (2) change rooms between 35-55m2 with player amenities (toilets and showers) at 25m2 and a separate universally accessible toilet to complement the main facilities located at the western side of John Connell Reserve. The indicative sizing exceeds the preferred provision for a satellite site.
- Options 1 and 2 will have access to the existing four changerooms in John Connell Reserve in line with facility provision guidelines.

Football NSW Stadium Technical Requirements, Football West models their pitch guidelines from this document, which has a pitch size recommendation as close as possible to FIFA international standards of 105m x 68m.

Notably, none of the current or future pitches meet the FIFA international standards, acknowledging there is no desire from the Soccer club to meet this sizing (current pitch sizes are approximately 98m x 65m, there are two (2) fields).

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The **Sports Dimensions Guide For Playing Areas (Department of Creative Industries, Tourism and Sport)** states that the minimum length for a Football (Soccer) field is 90m, maximum 120m and the minimum width is 45m, with a maximum width of 90m. Fields in all options presented meet or exceed the minimum requirements for senior soccer (football). As confirmed in the Stakeholder Engagement summary, the club's preference is to maintain the fields as close existing as possible.

Relating to Option 5, the **AFL Preferred Facility Guidelines (2024)** acknowledge cricket wickets on AFL fields at the community level and expresses considerations are required for covering the wicket that ensures safety of players. With careful management synthetic covers may provide a more level playing surface and that the covers should meet AFL and Cricket Australia approved synthetic turf product performance and testing standards (page 47 of the guidelines).

Options and Revegetation Costs

The following options have been developed to respond to expressed and identified needs for additional cricket and soccer provision. The options outlined below are explored in further detail to consider the identification of a preferred approach that achieves an appropriate balance between functionality, sustainability, and value for money within the context of this business case. Each concept is provided in Appendix A.

Offset – Revegetation and rehabilitation of Ken Hurst Park.

A quote for the Ken Hurst Park Revegetation Plan (the Plan) (Appendix C) was obtained in late 2025. The quote to undertake revegetation activities which includes initial planting, then ongoing maintenance over a five-year period is $748,000.

This quote is based on 2025 pricing. In addition, it is based on several assumptions which are likely to escalate overall costs over the five-year period. As a result, a conservative exposure estimate for revegetation works is as follows:

Component	Exposure Range
Base Quote	$748,000
Escalation (5 yrs conservative)	+$120,000–$150,000
Survival risk	+$35,000–$50,000
Watering risk	+$80,000–$150,000
Procurement uplift	+$75,000–$100,000

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Excluded scope (potential)	+$100,000+
Monitoring extension risk	+$100,000

This assumes no major failure events (e.g., fire, extreme drought collapse, or significant pest impact).

Key varying assumptions based on the original quote to revegetate Ken Hurst Park are as follows:

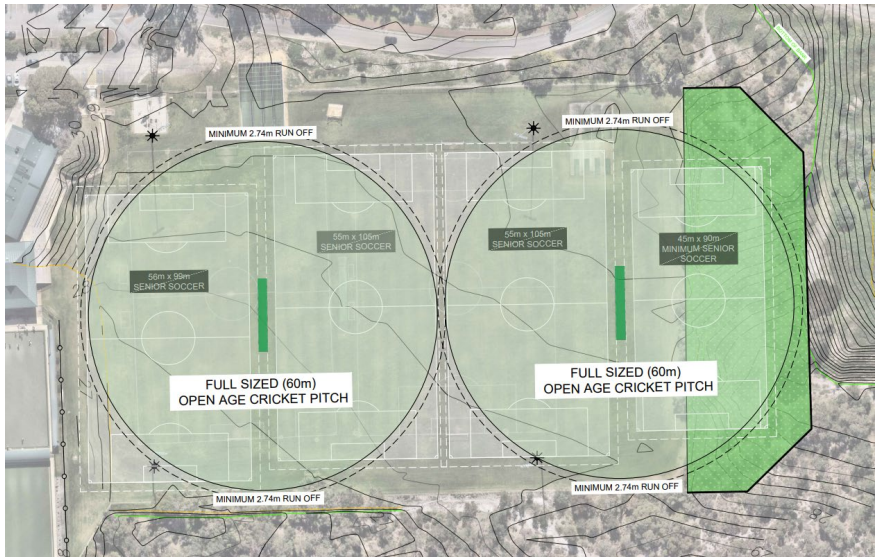
- Quote was provided in late 2025 and does not include escalation.
- Practical project commencement likely 2028 due to nursery lead times.
- Survival rate assumption (70%) may be optimistic under current drying climate conditions.
- Watering regime is conditional and likely under-allowed for climate realities.
- Single contractor pricing — full procurement process may return higher pricing.
- Significant excluded works are not currently budgeted (e.g. fencing upgrades, track maintenance access).
- Monitoring may need to be extended if completion criteria are not met.
- Internal officer resourcing costs are not included.
- Climate variability presents material delivery risk.

As Options 1 and 2 require clearing, the below overall estimated project costs include an amount of $1.3M for revegetation at Ken Hurst Park.

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Option 1 – Original Concept

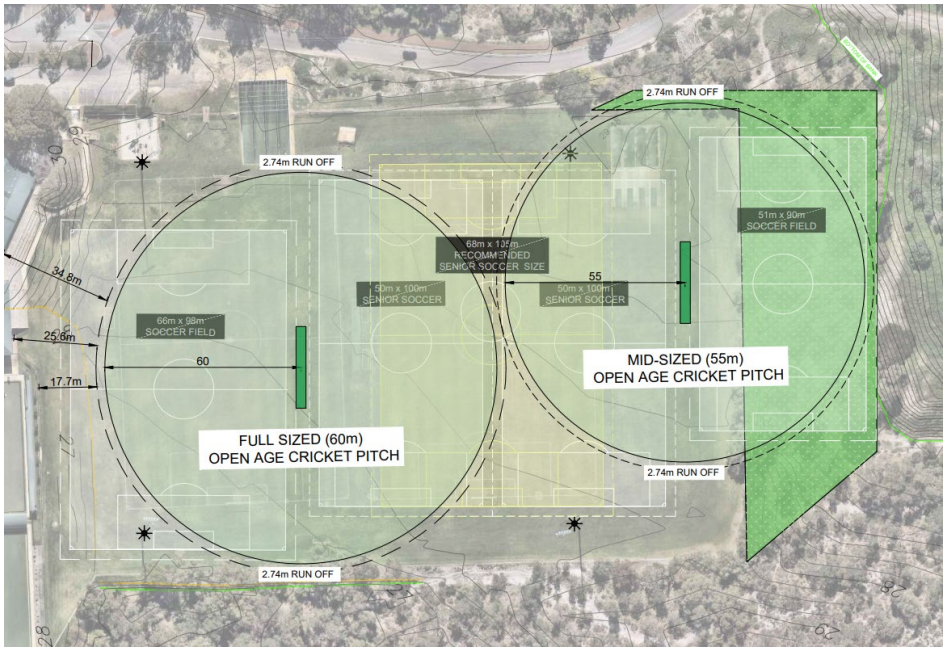
Overview	• Extends existing playing fields to the east. • Requires clearing of ~0.53 hectares of native vegetation (subject to detailed design). • Requires cut, fill and returfing to extend available playing space. • Triggers offset revegetation at Ken Hurst Park, resultant of the native vegetation clearing permit.
Infrastructure	• Floodlighting (LED 100 lux) • 2 x 60m cricket fields • Up to 4 x senior soccer fields • Requires protective netting for lawn bowl participants
Stakeholder Considerations	Supported by: Leeming Spartans Cricket Club Not supported by: Leeming Striker Soccer Club, Whadjuk Noongar Reference Group of Draft John Connell Master Plan, environmental interest.
Total Estimated Cost	$4,315,556



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Option 2 – Revised August 2025 Plan

Overview	• Extends the playing fields to the east. • Requires clearing of approximately 0.55 hectares of native vegetation (subject to detailed design). • Developed from a Cricket club–led design (see page 27) to achieve additional cricket and soccer training space while minimising vegetation clearing (~0.38ha). • The key difference from the club-led design is the treatment of the eastern boundary, where reduced clearing comes at the expense of the eastern soccer field. • Requires cut, fill and returfing to extend available playing space • Triggers offset revegetation works at Ken Hurst Park, resultant of the native vegetation clearing permit.
Infrastructure	• Floodlighting (LED 100 Lux) • 1 x 60m cricket field and 1 x 55m cricket field • Up to 4 senior soccer fields
Stakeholder Considerations	Supported by user clubs Does not support environmental interest or reconciliation.
Total Estimated Cost	$4,684,991



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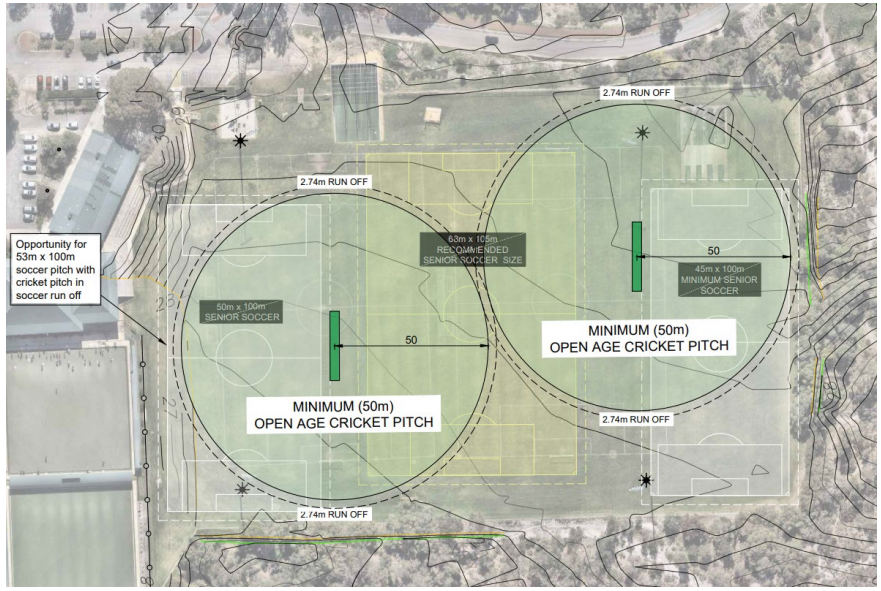


Option 2 – Cricket Club led August 2025 Plan

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Option 3 – No Clearing

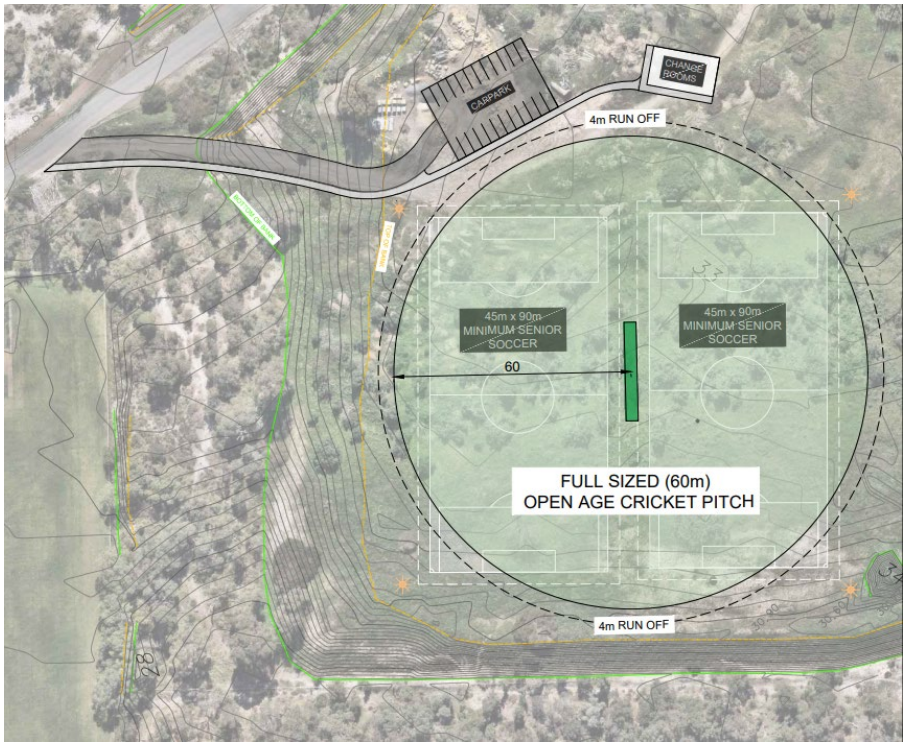
Overview	• Reconfiguration of the existing playing fields at John Connell Reserve to accommodate an additional cricket field and a further soccer field. • Reduces sizes of playing areas, although they align with relevant sport facility standards. • Avoids any clearing of native vegetation.
Infrastructure	• Floodlighting (LED 100 lux) • 2 x 50m cricket fields • 3 x senior soccer fields (with potential to support up to 4) • Requires installation of a protective net for bowls
Stakeholder Considerations	Not supported by user clubs. Supports environmental interest and reconciliation.
Total Estimated Cost	$2,100,782



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Option 4 – Former Landfill Site

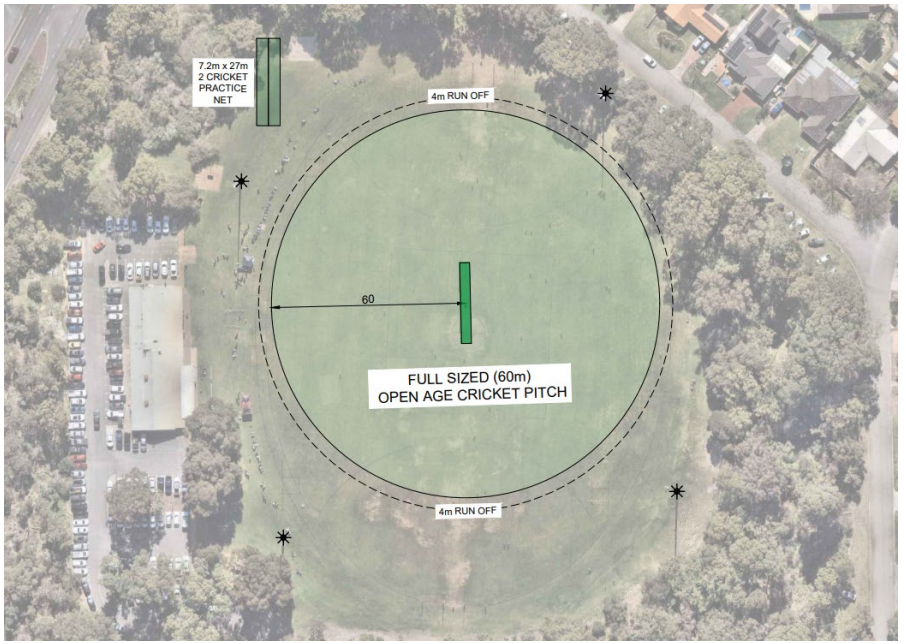
Overview	• Develops a new multi-purpose sporting fields on the former landfill site at John Connell Reserve. • Does not require the clearing of native vegetation. • Likely requires remediation of the broader 12ha landfill area, the cost for which is currently unknown. • Expected to take significantly longer to deliver (over 3–5 years)
Infrastructure	New sporting fields: • 1 x 60m cricket fields • 2 x senior soccer fields Supporting infrastructure: • Floodlighting (100 lux across all new grassed fields) • Change rooms, parking, and access upgrades Additional groundwater licence required, approval uncertain
Stakeholder Considerations	Supports environmental interest and reconciliation. Not preferred by user clubs.
Total Estimated Cost	$10,885,140 (excluding unknown remediation costs)



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Option 5 – Beasley Park

Overview	• Development of a single 60m boundary cricket field at Beasley Park (approximately 1km from John Connell Reserve). • No additional soccer field provision is included.
Infrastructure	• 1 x 60m cricket field • Synthetic wicket installation • 2-lane cricket practice nets
Stakeholder Considerations	Strongly opposed by Bull Creek Leeming Junior and Senior Football Clubs
Total Estimated Cost	$308,445
Further Information	Beasley Park in recent years has had challenges with maintaining turf quality due to the presence of Sting Nematode and Bassendean Sands as part of the subgrade soil. Sting Nematode are microscopic worms that eat the roots of turf leading to thinning, yellowing or death of turf. The Bassendean Soil beneath the subgrade of the oval leads to poor drainage. To properly address both issues requires reconstruction of the oval which includes removal of turf and sub-grade of approximately 1m and installation of a sub-grade drainage system. Estimated cost of these works was $2M in late 2024.



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Option 6 – Retain the Status Quo

Overview	This option proposes the retention of the existing field configuration
Infrastructure	• 1 x 60m cricket field • 4-lane cricket practice nets • 2 x senior soccer fields (98m x 65m) • Metal halide sports floodlighting, greater than 100lux average to suit training and match play for the Leeming Striker Soccer Club.
Stakeholder Considerations	Strongly opposed by Leeming Spartans Cricket Club. Second preference (behind Option 2) for Leeming Striker Soccer Club.
Total Estimated Cost	There is no additional cost associated to this option.



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Stakeholder Engagement

As part of the development of each option, user groups were engaged from a design and impact/usability perspective. The following summary of options has been provided.

Leeming Spartan Cricket Club (Senior and Junior)

- Option 1 is the clubs preferred option as delivers two full-sized cricket fields (60m boundaries) and meets both current and future cricket demands at John Connell Reserve.
- The club developed the basis for Option 2 to recognise all stakeholders views and minimise the environmental impact.
- The club's perspective is that only Options' 1 and 2 meet their needs.
- The fields under Option 3 are too small and effect the quality of offering for members.
- Option 1 & 3 require protective measures for bowling greens and building given the proximity to the cricket pitch. The club noted possible viewing obstructions for any protective measures and commented the balance of viewing and safety must be considered.
- Option 4 is the least preferred given the likelihood of cost and time to develop.
- Option 4 is higher than surrounding topography which may not be desirable for play.
- Option 4 may experience subsidence resultant of the former landfill site which would further effect play.
- Options 4 & 5 do not allow direct connection to the existing club facility which may diminish club culture and social connection for members.
- Option 5 is strongly opposed by the club, citing concerns about the impact to the strong and continuous relationship between the Cricket club and Football Clubs who call Beasley Park home. The club also raised concerns about the maintenance history of Beasley Park and felt it unlikely that the field could be ready for use in Summer, following the completion of football season.
- Floodlighting under any option is not a primary concern for cricket.

Leeming Striker Soccer Club (Senior and Junior)

- As a general principle, the club advocates for more optimally sized pitches (modelled off current pitch sizing at John Connell Reserve, approximately 99m x 65m) over the sheer number of pitches.
- The western pitch is the most important for the club and therefore expressed desire for this to be as close to the current size pitches as possible.
- Option 2 was therefore the clubs preferred option as it achieves this outcome.
- As a result of this feedback, Option 1 was amended to increase the width of the western pitch from 50m to 56m, the Soccer club views this as a lesser outcome than Option 2.
- Retaining the existing configuration is the clubs second preference, behind Option 2.
- The club was concerned that Option 3 may lead to a loss of senior members

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due to the reduced pitch size.
- The club prefers to sacrifice the length of any pitch over the width.
- The club is seeking to develop junior program, from 13's onward as well as a return for ladies teams in the 2026 season.
- Floodlighting for night games (Options 1, 2 & 3) will greatly assist with flexible fixturing of fields and accommodate some growth.
- The club is concerned that Option 4 may reduce the likelihood of players returning to the club after a game, impacting club culture.
- The club emphasised it is seeking to grow in a way that doesn't diminish the quality of member experience, which they believe is the point of difference they currently offer.

Leeming Bowls Club (protective measures associated with Options 1 and 3)

- The club is not opposed to screening (fencing or netting) to protect players, greens and other assets.
- The design of the screen/fence/net should minimise the impact to aesthetic appeal of the vista across the playing fields, which is valued by members.
- Where a screen/fence/net is determined to be necessary, the club welcomes involvement in the selection/design of this infrastructure.

Bull Creek Leeming Football Clubs (Senior and Junior) (Option 5 only)

- Both clubs collaborated to provide a single submission.
- Both clubs are strongly opposed to the installation of a cricket wicket on the AFL playing field at Beasley Park and do not support the further exploration of the concept.
- Cited that from a playing, safety and facility planning perspective that a centre wicket is not recommended on a primary football oval.
- Concern that any centre wicket infrastructure, even when covered, would compromise player safety, surface uniformity and the ongoing suitability of the ground for football participation.
- Expressed concern that covered wickets do not replicate the performance characteristics of natural turf and introduce an inconsistent playing zone in the most heavily trafficked area of the ground – the centre circle and clearance space.
- Clubs clarified that State and Federal funding commitments associated with the Beasley Park Clubroom upgrades are specifically allocated toward the development of a football (AFL) facility with an emphasis on supporting the growth of women's football and specifically that the funding was not to support cricket infrastructure.
- Noted that the conceptual arrangement aligned the wicket closely with the centre circle and the cricket practice nets may impact the community basketball court, which was considered a secondary deliverable of the State and Federal Funding.
- The condition of Beasley Park requires careful management to ensure that the surface is playable for football (AFL), newly elevated maintenance practice

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have yielded excellent results that the clubs are concerned could be diminished through the introduction of cricket to the reserve, further adding to maintenance costs.

- There would be significant operational challenges associated with Option 5, relating to pre-season training, scratch matches and maintenance (further compounding concerns raised above).
- Approached Leeming Spartans Cricket Club and confirmed the club do not support Option 5 at Beasley Park, clarifying their preference for the delivery of a second cricket field at John Connell Reserve.
- Acknowledge the strong, continuous and constructive working relationship between the football and cricket clubs, who share many members.
- Emphasised the exploration of Option 5, where support does not exist from club stakeholders, creates frustration and the perception of division where none exists along with concern of those connected to both club communities.
- Clarified the clubs right to further advocacy should Option 5 progress.

Order of Probable Costs

This provides an early estimate of the likely financial investment required to deliver the proposed project. It serves as a guide for decision-making and budget planning, helping stakeholders understand the potential scale of expenditure before detailed designs and specifications are finalised. These costs are based on current information, assumptions, industry benchmarks, and should be considered indicative only and are suitable for budgeting purposes. As the project progresses, more detailed costing will refine these estimates to support decisions relating procurement of contractors to deliver the preferred option (if any). Cost estimates below for playing field works inclusive of lighting) are based on today's dollars and do not include escalation.

Option	Playing Field Works	Electrical and Floodlighting	Revegetation	Total
1	$2,204,269	$811,287	$1,300,000	$4,315,556
2	$2,129,687	$1,255,304	$1,300,000	$4,684,991
3	$1,064,443	$1,036,340	$0	$2,100,782
4	$9,960,140	$925,000	$0	$10,885,140
5	$308,445	$0	$0	$308,445

A more detailed order of probable cost summary by option is provided at Appendix E

Indicative Life Cycle Considerations

The following table considers the possible additional life cycle costs for new infrastructure only by option.

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- The method adopted for renewal components is relative to the life expectancy and estimated capital cost provided by asset type.
- Maintenance items are assessed using comparable working knowledge for similar infrastructure.
- The assessment considers what is known about each option based on the high-level investigation.
- The assessment includes new assets only.
- Renewal costs are not applied to sports fields in the Local Government context, operating maintenance of the natural asset component is viewed as the most effective mechanism to ensure the quality of the asset over time, specific to the needs of individual sites and the many variables that impact the consistency and quality of the asset, also acknowledging a field is seldom replaced in full.
- There are no additional life cycle costs for Option 6 – maintaining the status quo.
- Estimates are based on today's dollars and do not include escalation.

Option	Overall Estimated 20-year Life Cycle Cost	Average cost per annum.
Option 1	$1,803,500	$90,175
Option 2	$2,365,000	$118,250
Option 3	$1,548,000	$77,400
Option 4	$4,029,750	$201,488
Option 5	$243,750	$12,188

A more detailed indicative life cycle cost summary by option is provided at Appendix E

Indicative Operating Costs

Indicative operating costs presented in the below table are over and above that which are currently budgeted for and are incorporated within the lifecycle cost estimate at Appendix E. There are no additional operating costs for Option 6 – maintaining the status quo.

Option	Scope	Average Indicative Cost per annum
Option 1	Additional 0.53ha of field: • Mowing • Irrigation • Turf renovation/renewal • Netting	$24,375

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	• Boundary wall and gates • Sports lighting • Cricket pitches • Electricity • Other (fertiliser, fence repair, synthetic grass wicket cover)	
Option 2	Up to additional 0.55ha of field: • Mowing • Irrigation • Turf renovation/renewal • Boundary wall and gates • Sports lighting • Cricket pitches • Electricity Other (fertiliser, fence repair, synthetic grass wicket cover)	$23,650
Option 3	Increased maintenance of existing fields due to more intensive use: • Sports lighting • Netting • Cricket Pitches • Electricity • Additional high wear areas (goal mouths, centre circles, etc…)	$4,850
Option 4	New field development, 1.85ha, considers higher maintenance costs due to risk of ongoing subsidence: • Mowing • Irrigation and Bore • Turf renovation/renewal • Sports Floodlighting • Electricity • Other (fertiliser, fence repair, synthetic grass wicket cover) Building maintenance for: • Lower specification building – satellite facility. • Minimal mechanical systems. • Energy efficient fittings and fixtures. • Cleaning Carpark, path and road:	$80,238

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	Reactive maintenance allocation for repairs relating to subsidence	
Option 5	• Maintaining new centre wicket and cricket practice wickets. • Minor increase to operational maintenance	$7,188

A more detailed indicative operating cost summary by option is provided at Appendix E

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Risk Assessment

To guide the effective risk management of the John Connell Field Extension Proposal a preliminary risk identification process, for Medium to High Level risks has been undertaken as part of this business case.

Table 3: Risk Register

Risk	Options	Likelihood	Consequence	Rating	Mitigation
Deadline to clear no later than 23 July 2027 being unachievable	1–2	Med	High	**High**	Approvals/design required by late 2026; early works package; tender early 2027. Probable application for extension to permit.
Revegetation efforts underperform due to site challenges	1–2	Med	High	**High**	Engage ecologists; KPI contracts; independent monitoring; contingency in budget.
Ballstrike to bowling greens/club glazing	1 & 3	Med	Med–High	**High**	Analysis of possible trajectories, informing design and delivery of dividing fence/netting with appropriate length/height.
Sightline impacts from dividing fencing/netting (club balcony)	1 & 3	Med	Low	**Med**	Open mesh/tapered heights; minimise fence length.
Landfill contamination/gas/settlement	4	Med	High	**High**	Continue investigations and site management to inform design/remediation.
RAP misalignment / cultural impact	1–2	Med	Med–High	**High**	Explore cultural land management opportunities for native bushland at John Connell Reserve and Ken Hurst Park with First Nations stakeholders; explore edge protection; embed cultural design.

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Community opposition to clearing	1–2	Med	Med–High	**High**	Transparent engagement; publish offset KPIs; alternatives that do not clear native vegetation (3–6).
Cost escalation	All	High	Med–High	**High**	Allowance in cost estimates.
Stakeholders reporting diminished/reduced quality of offering to membership, leading to potential loss of members	3-5	High	Med-High	**High**	Work with stakeholders to amend/value add to compromised outcome, where possible.
Desired outcomes not being met for Cricket club	6	High	High	**High**	Improve existing field assets as far as practical (field position, centre wicket)

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Implementation Plan

Should Options 1 or 2 proceed, as identified earlier in the report, a key condition of the clearing permit is that all clearing is completed by 23 July 2027.

In order to meet these timeframes, the following program would be required:

Activity	Timing
Council Approval	April 2026
Detailed Design (inc. Procurement) • Geotechnical tests • Lot boundary amendment • Contaminated Sites endorsement • Engagement • Design and documentation	April – December 2026
Tender (including Council Approval)	Jan – May 2027
Contract Signing and Start-up	May – June 2027
Commence clearing	No later 23 July 2027
Commence construction	July/August 2027
Complete construction	March / April 2028
Commence Revegetation Ken Hurst Park Revegetation Ken Hurst Park Year 2 - 5	No later 23 July 2028 July 2029 – June 2032

The above forecast program allows for minimal time contingency and is inherent on all activities proceeding according to plan. As this is unlikely, should Option 1 or 2 proceed, the City should seek an extension on the specific condition referring to 23 July 2027. It is understood this may be possible following engagement with DWER.

Options 3, 4 and 5 are not time contingent and can occur in future successive years. Typically, a project of this scale will require one financial year of detailed design and the following financial year set aside for construction.

Importantly should option 4 proceed, additional time for detailed design is required to allow for the approval process with DWER. This is estimated to add an additional 12-24 months.

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Options Analysis

The below table summarises each option considered side by side.

Criteria	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6
Overview	Eastern expansion of playing fields requiring native vegetation clearing and offset works	Alternate expansion of fields to the east, aiming to reduce the amount of native vegetation clearing.	Reconfiguration of existing fields with reduced sizes and no vegetation clearing.	New sports field development on former landfill site.	Addition of cricket facility at Beasley Park (~1km away from John Connell Reserve)	Retain existing field configuration
Infrastructure	• 2 x 60m cricket • Up to 4 x senior soccer fields (medium size) • Protective net for bowls • Floodlighting to 100 lux for entirety of field space.	• 2 x 60m cricket • Up to 4 x senior soccer fields (medium to large) • Floodlighting to 100 lux for entirety of field space.	• 2 x 50m cricket fields • 3 x senior soccer fields (small to large) • Protective net for bowls. • Floodlighting to 100 lux for entirety of field space.	• 1 x additional 60m cricket field. • 2 x additional small soccer fields. • Floodlighting to 100 lux for entirety of field space. • Change rooms, toilet, carpark, access road and path.	• 1 x additional 60m cricket field. • 2-lane cricket practice net.	• Existing.
Clearing required	Yes, up to 0.53ha	Yes, between 0.38ha – 0.55ha	No	No	No	No
Floodlighting Need	Yes — new/modified.	Yes — new/modified.	Yes — new/modified.	Yes — new.	No.	No.
Club Stakeholders	Cricket preferred; Soccer opposed; Bowling Club	Cricket and Soccer support.	Not supported by Cricket and Soccer clubs due to reduced field sizes.	Not supported by Cricket and Soccer clubs due to cost, duration to develop, proximity to club room and	Strongly opposed by both Senior and Junior Football Clubs, citing safety, maintenance and	Not supported by Cricket. Second

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	supportive of protective net.			concerns about elevation effecting sport.	grant concerns. Opposed by Cricket club, citing safety concerns related to maintenance.	preference behind Option 2 for Soccer.
Capital Cost	$4,315,556	$4,684,991	$2,100,782	$10,885,140	$308,445	Nil.
Life Cycle Cost Total (per annum)	$1,803,500 ($90,175.00)	$2,365,000 ($118,250.00)	$1,548,00.00 ($77,400.00)	$4,029,750 ($201,487.00)	$243,750 ($12,187.50)	Nil. (Existing budgets)
Council Plan Outcome 1: Healthy, Safe and Inclusive **(1.4, 1.5)**	Supports (additional) multipurpose use and sustainable sporting groups being located at main facility.	Supports (additional) multipurpose use and sustainable sporting groups being located at main facility.	Supports (additional) multipurpose use and sustainable sporting groups being located at main facility for cricket only.	Supports (additional) multi-purpose use; however does not support sustainable groups as separated from main facility.	Supports (additional) multi-purpose use; however does not support sustainable groups as separated from main facility.	Does not support additional use and allow groups to increase membership to be more sustainable.
Council Plan Outcome 2: Clean and Green **(2.1, 2.3, 2.4)**	Does not align with 2.1 (bushland clearing); however revegetation offset will increase the urban canopy (2.3). Does improve usability of green space (2.4).	Does not align with 2.1 (bushland clearing); however revegetation offset will increase the urban canopy (2.3). Does improve usability of green space (2.4).	Aligns with 2.1 & 2.3 (no clearing); improves the usability of green space for one sport only (2.4).	Aligns with 2.1, 2.3 (no clearing) and 2.4.	Aligns with 2.1 & 2.3; alignment with 2.4 only on ability to overcome maintenance and safety concerns.	No change.
Reconciliation	Does not align with First Nations Elders Group who were engaged as part of the Draft John Connell Master Plan as Native Bushland had cultural significance.	Does not align with First Nations Elders Group who were engaged as part of the Draft John Connell Master Plan as Native Bushland had cultural significance.	N/A	N/A	N/A	N/A

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Key Risks	Environmental management, funding gap, environmental/first nations opposition	Environmental management, funding gap, environmental/first nations opposition	Reduced user satisfaction, compromised functionality for sport.	Remediation uncertainty, approvals, high cost, duration for development	Stakeholder opposition	Cricket club opposition, lack of outcome

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Funding Options

Infrastructure of this nature has the following funding opportunities.

- City Capital Works (acknowledging funding not presently available in the City's Long Term Financial Plan).
- Community Sport and Recreation Facility Fund (CSRFF),
    - The fund is currently on hold, however local governments have been advised to contact their local Member of Parliament to see if funding is available for their projects.
    - The CSRFF typically provides one-third (33%) of the overall project costs, however a development bonus whereby 50% of the overall project costs can be applied for should a project satisfy one of the following key areas:
        - Location: Located in regional, remote or high growth areas
        - Co-location: projects that involve co-location of sports and/or shared sporting facilities.
        - Sustainability: projects incorporating sustainability initiatives such as water saving or energy reduction.
        - Participation: Projects that increase participation, or allow for new users.
    - Importantly, the CSRFF program would unlikely support revegetation costs to Ken Hurst Park, however the key components of the field extension including sports lighting would be eligible.
- Club contribution – the Cricket club has secured Federal grant funding, of which approximately $470,000 remains.
- Australian Cricket Infrastructure Fund can contribute up to $40-50,000 for projects that support improved cricket facilities.

From a revegetation perspective, the following funding opportunities may be available:

- WA Community Stewardship Grants (State NRM Program – Department of Primary Industries and Regional Development). There are two streams being Small grants: $1,000–$50,000 (up to 18 months) and Large grants: $50,001–$450,000 (up to 36 months). Projects must:
    - Explicitly support on-ground revegetation, weed management, habitat connectivity and condition improvement.
    - Be delivered in Western Australia and show strong community or partner involvement (e.g Friends Group).
- Perth NRM / Swan Region NRM-supported Grant Rounds
    - Ken Hurst Park sits within the Perth (Swan) NRM region, where Perth NRM regularly administers or partners on state and Commonwealth-funded programs that include revegetation and ecological restoration.

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- Municipal Funding through allocations in the Annual Budget process
- The City's Public Open Space and Urban Forest Reserve.

Funding Strategy

Currently the City does not have funds allocated in its Long-Term Financial Plan (LTFP) for this proposal as the outcome of the Clearing Permit was yet to be determined was developed and adopted.

Given the State Members of Parliament have identified an interest in supporting the field extension proposal and funding has been allocated by the Federal Government previously, there is an opportunity for the City to allocate a portion of funding based on the industries sporting infrastructure fund, the Community Sporting and Recreation Facilities Fund (CSRFF), which is currently under review.

The CSRFF typically provides one-third (33%) of the overall project costs, however a development bonus whereby 50% of the overall project costs can be applied for should a project satisfy one of the following key areas:

- Location: Located in regional, remote or high growth areas
- Co-location: projects that involve co-location of sports and/or shared sporting facilities.
- Sustainability: projects incorporating sustainability initiatives such as water saving or energy reduction.
- Participation: Projects that increase participation, or allow for new users.

Importantly, the CSRFF program would unlikely support revegetation costs to Ken Hurst Park, however the key components of the field extension including sports lighting would be eligible.

The estimated cost of these components is $3,384,991.

Keeping in line with the CSRFF and including the $470,000 remaining from the Leeming Spartans Cricket Club, the possible funding model for this project could be under each scenario:

Funding Source	**One-Third (33%)**	**One-Half (50%)**
Estimated Project Cost (exc. Revegetation) - CoM	$1,786,773.50	$1,222,495.50
Estimated Project Cost (exc. Revegetation) - State	$1,128,217.50	$1,692,495.50
Leeming Spartans Cricket Club Remaining Grant	$470,000.00	$470,000.00
Revegetation Costs - CoM	$1,300,000.00	$1,300,000.00
Total Project Cost	**$4,684,991.00**	**$4,684,991.00**

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Should Council agree to a position on the above, the funding models will be presented to engaged State Government Members of Parliament. There is a strong case for 50% funding on the basis that this proposal supports three of the four areas listed above.

The total estimated cost to the City under this proposed funding model is $2,522,495.50.

Should the State Government only be supportive of one-third, the total estimated cost to the City is $3,086,773.50.

From time to time, grants are available to support revegetation activities. At this stage, it should be assumed that external funding may not be received, however applications should be submitted should grant programs be made available should other external funding be realised.

Recommended Option

Consistent with the previous Council Resolution, meeting the needs of community sporting groups and taking into account the consultation feedback; Option 2 is the proposed option to move forward.

Subsequently, the following is recommended to the City of Melville Council to progress Option 2:

1. Seeking and receiving a suitable amendment to the clearing permit timeframes in order to deliver the project;
2. Negotiating with Leeming Spartans Cricket Club and Federal Government to re-allocate the remaining grant (~$470,000) to the City to complete the project, should external funding be received;
3. Seek an amount of 50% ($1,692,495.50) of estimated project costs (excluding revegetation cost) from the State Government that is in-line with the currently inactive Community Sport and Recreation Facilities Fund;
4. Notes that should external funding be received and a suitable extension on the clearing permit time frame, the City will need to allocate an estimated $2,522,495.50 to complete the project and undertake the revegetation of Ken Hurst Park;
5. Advise the lead petitioner of Item 12.1 of the Ordinary Meeting of Council held on 14 October 2025 the abovementioned resolutions.

It should be noted if this recommendation is supported by Council, funding opportunities should discussed and pursued where available including but not limited to WA Cricket (Australian Cricket Infrastructure Fund) and State / Perth NRM grants.

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Appendices

A separate document contains the following appendices, that should be read in conjunction with this report:

Appendix A - Concept Drawings for all Options

Appendix B - Stakeholder Engagement Letters of Response

- Leeming Spartan Cricket Club Inc
- Bullcreek Leeming Football Club
- Stephen Pratt MLA, Member for Jandakot
- Dr Jags Krishnan MLA, Member for Riverton

Appendix C - Native Vegetation Clearing Permit – CPS 10237-1

Appendix D - Ken Hurst Park Revegetation Plan Implementation V2

Appendix E - Preliminary Design Cost Estimate – New Cricket Oval, Leeming & LCC by Option – John Connell Reserve Field Extension Proposal

Appendix F - Ordinary Meeting of Council Minutes Item E122/3978

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John Connell Reserve Playing Field Extension Proposal

Appendices



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Appendix B Stakeholder Engagement Letters of Response

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- Stephen Pratt MLA, Member for Jandakot
- Dr Jags Krishnan MLA, Member for Riverton

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Appendix D Ken Hurst Park Revegetation Plan Implementation V2

Appendix E Preliminary Design Cost Estimate – New Cricket Oval, Leeming & LCC by Option – John Connell Reserve Field Extension Proposal

Appendix F Ordinary Meeting of Council Minutes Item E122/3978

Appendix G Ordinary Meeting of Council Minutes October 2025 – Receipt of Petition

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City of Melville

Appendix A – Concept Drawings for all Options

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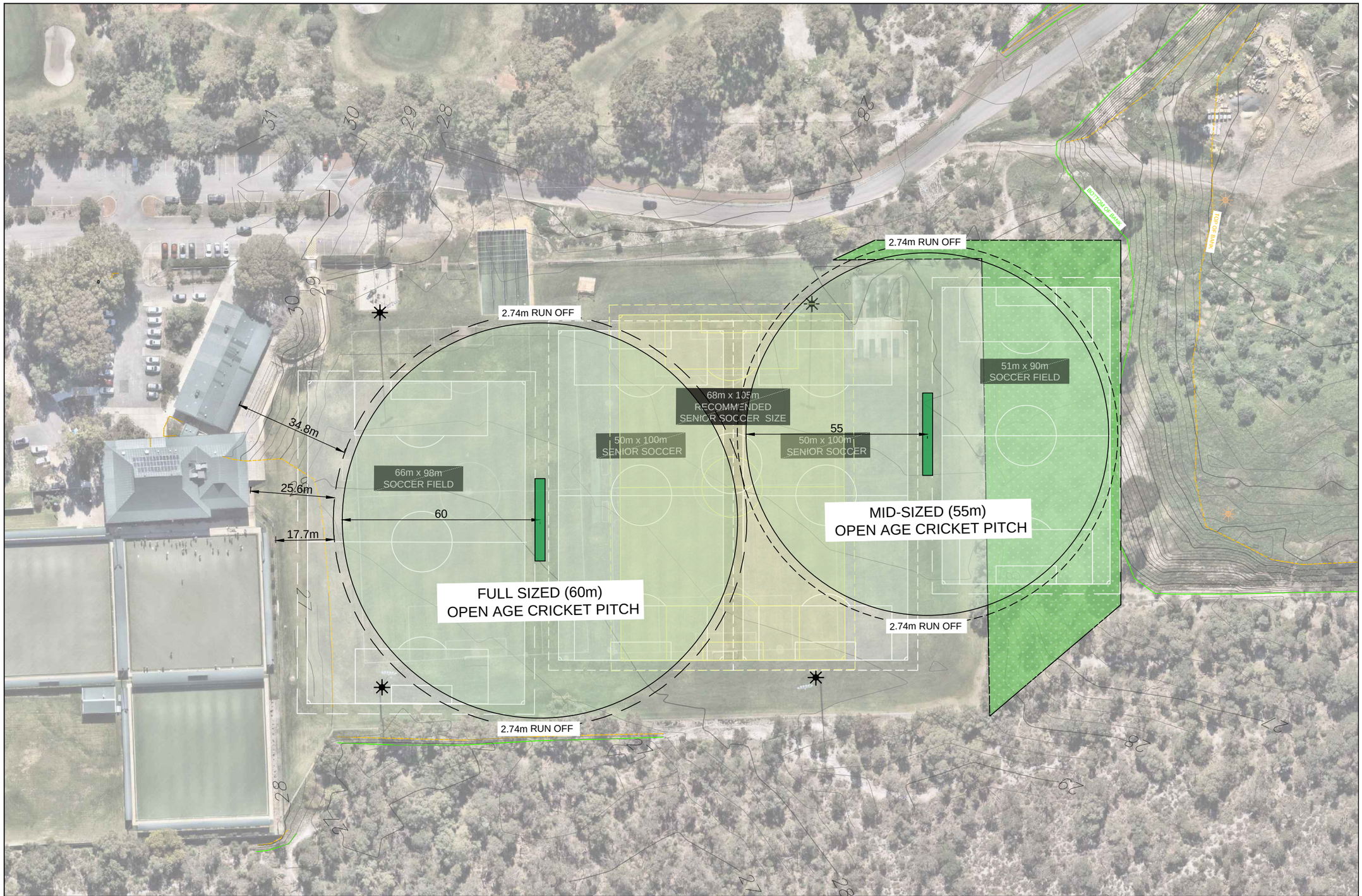


JOHN CONNELL OVAL EXPANSION - OPTION 1

NOTE: PLAN AMENDED FEB 2026. PLAN IS INDICATIVE AND FOR ESTIMATION PURPOSES.

1:1000 at A3 N

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JOHN CONNELL OVAL EXPANSION - OPTION 2

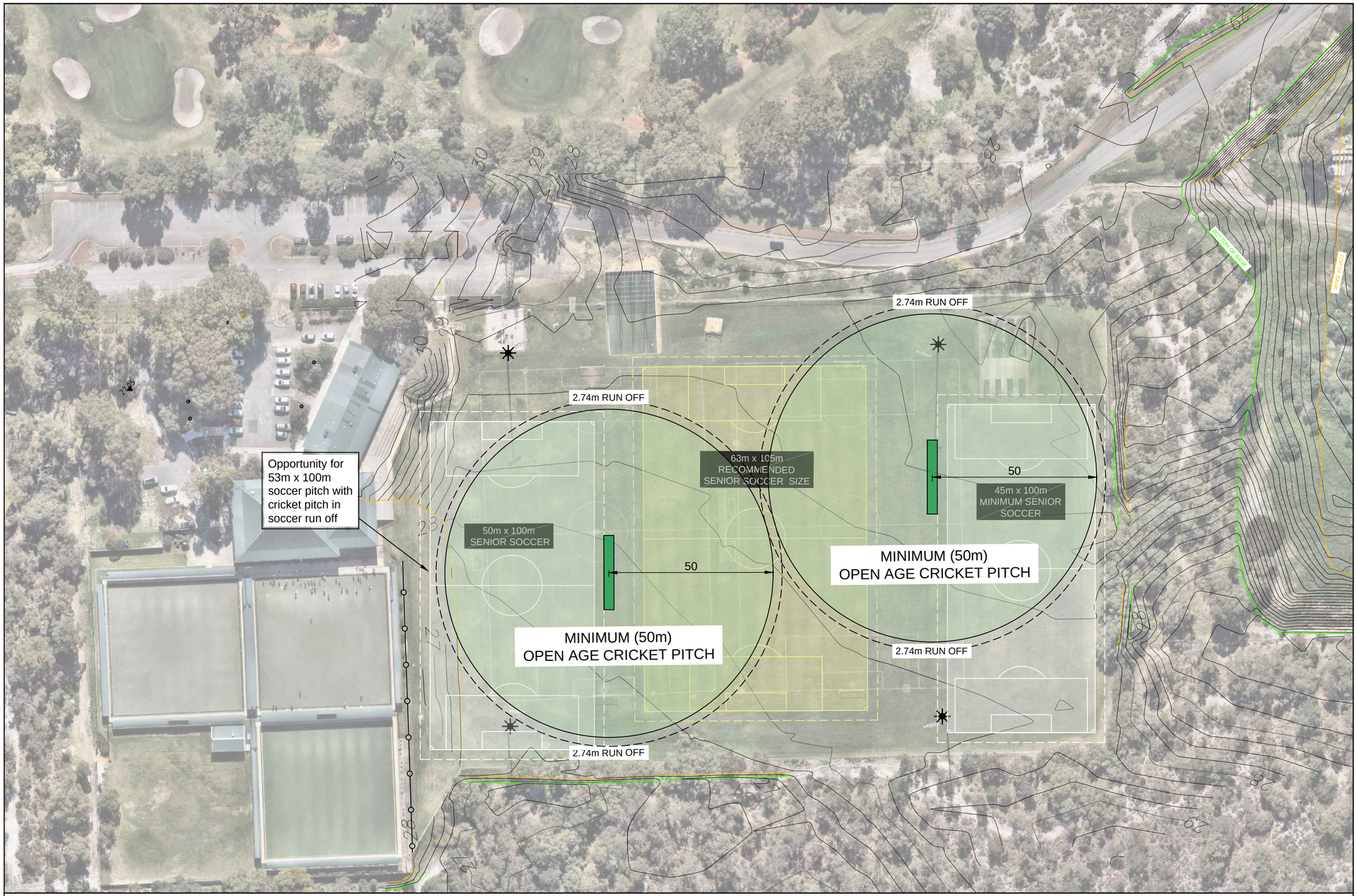
NOTE: PLAN IS INDICATIVE AND FOR ESTIMATION PURPOSES

1:1000 at A3 N

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5m BUFFER ZONE AROUND EDGE OF PLAYING FIELD
CLEARING AREA
NEW CRICKET FIELD 2
APPROX 55M
BOUNDARY
NEW SOCCER FIELD 3
50 x 57m
NEW SOCCER FIELD 2
98 x 66m
EXISTING CRICKET
PITCH
TO BE MOVED
NEW CRICKET FIELD 1
APPROX 60-55M BOUNDARY
NEW SOCCER FIELD 1
98 x 66m
APPROXIMATE
AREA TO BE
LOWERED
TREES TO BE
RETAINED
5m BUFFER ZONE AROUND EDGE
OF PLAYING FIELD
APPROXIMATE
AREA TO BE
RAISED
3m AREA ALLOWED FOR 3:1 BATTER
APPROXIMATE HEIGHT OF FIELD &
TOP OF BATTER 28.4
OUTSIDE OF PROPOSED BUFFER ZONE

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JOHN CONNELL OVAL EXPANSION - OPTION 3

NOTE: PLAN AMENDED FEB 2026. PLAN IS INDICATIVE AND FOR ESTIMATION PURPOSES.

1:1000 at A3 N

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JOHN CONNELL OVAL EXPANSION - OPTION 4

NOTE: PLAN IS INDICATIVE AND FOR ESTIMATION PURPOSES

1:1000 at A3 N

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JOHN CONNELL OVAL EXPANSION - OPTION 5

NOTE: PLAN IS INDICATIVE AND FOR ESTIMATION PURPOSES

1:1000 at A3 N

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Appendix B - Stakeholder Engagement Letters of Response

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LEEMING SPARTAN CRICKET CLUB (INC.)

— ESTABLISHED 1918 —

ABN: 24 114 629 534

— John Connell Reserve —

Dimond Court, Leeming, Western Australia, 6149

C/- The President
PO Box 167 Bull Creek
Western Australia 6149

Clubroom Phone: 0419 959 460
Club Website: www.spartans.com.au
Club Email: secretary@spartans.com.au

First Grade Premierships:

1922 / 1923

1925 / 1926

1969 / 1970

1972 / 1973

1992 / 1993

2004 / 2005

2006 / 2007

2008 / 2009

2010 / 2011

2018 / 2019

2019 / 2020

2020 / 2021

One-Day Premierships:

1997 / 1998

2012 / 2013

2019 / 2020

10 February 2026

City of Melville

10 Almondbury Road
Booragoon WA 6154

Attn: Mr Geoff Edwards
Coordinator Sport & Recreation Infrastructure Planning

Dear City of Melville,

Subject: Concept Feedback – Beasley Park Cricket Pitch Proposal

On behalf of the Leeming Spartan Cricket Club, we write in response to your email dated 2 February 2026 seeking feedback regarding the concept proposal to install a cricket pitch at Beasley Park.

The Leeming Spartan Cricket Club does not support the installation of a cricket pitch at Beasley Park and strongly opposes the further exploration of this concept. The Club has not requested that Beasley Park be considered as a secondary pitch option and does not believe it is an appropriate or suitable location for cricket infrastructure.

For many years, the Club has worked collaboratively with the City of Melville and other stakeholders toward the delivery of a second cricket pitch at John Connell Reserve, as outlined in the John Connell Reserve Masterplan. This site has consistently been identified and supported as the correct long-term location to meet the Club's participation growth, competition requirements and strategic planning needs.

The Leeming Spartan Cricket Club is a community institution with a history spanning nearly 110 years. The Club has been proudly based at John Connell Reserve as its home ground since the early 1980s, and this location forms the centre of the Club's operations, identity and community connection.

John Connell Reserve is a designated cricket precinct, and the delivery of a second pitch at this location—by extending the existing playing fields to the east—aligns with the intended purpose of the reserve, endorsed planning processes and long-standing historical commitments.

Federal funding has already been allocated in support of this outcome, and the Club's clear preference remains the delivery of the second pitch at John Connell Reserve, as initially progressed over many years.

The proposed installation of a cricket pitch at Beasley Park presents significant concerns. Beasley Oval has functioned as a dedicated football venue for decades, and the introduction of a centre wicket—whether turf or synthetic—would create conflict between sports, raise legitimate player safety and surface-quality issues, and compromise the ongoing suitability of the oval for its primary use.

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The Leeming Spartan Cricket Club is in full agreement and unity with the Bull Creek Leeming Senior and Junior Football Clubs in their strong opposition to this proposal. The concerns raised regarding player safety, surface uniformity, infrastructure intent and funding alignment are valid and shared.

Importantly, the cricket and football clubs maintain a close, constructive and cooperative working relationship, sharing many members, families, volunteers and community connections. The Club is concerned that continued pursuit of a cricket pitch at Beasley Park—despite the clear and unified opposition of both sports—risks creating unnecessary frustration toward the City and the perception of division where none exists.

The Leeming Spartan Cricket Club respectfully but firmly requests that the City of Melville discontinue further consideration of Beasley Park as a location for a cricket pitch and instead focus its efforts on delivering the second pitch at John Connell Reserve by extending the existing playing fields.

Please accept this letter as the Club's formal response opposing the proposed cricket pitch at Beasley Park. The Club will continue to engage as appropriate should the matter progress.

Thank you for the opportunity to provide feedback on this matter, and we look forward to being informed of the outcome in due course.

Kind regards,



Peter Coombs
PRESIDENT
Leeming Spartan Cricket Club (Inc.)

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Bullcreek Leeming Football Club
PO Box 246
BULLCREEK WA 6149 | www.blfc.com.au

Bullcreek Leeming Junior Football Club
14 Beasley Rd Leeming
Leeming WA 6149 | www.bljfc.com.au

10th February 2026

Att: Geoff Edwards
Coordinator Sport & Recreation Infrastructure Planning
City of Melville
10 Almondbury Road
Booragoon WA 6154

Dear Geoff

RE: CONCEPT FEEDBACK – BEASLEY PARK CRICKET PRICH PROPOSAL

On behalf of the Bullcreek Leeming Senior Football Club and Bullcreek Leeming Junior Football Club, we write in response to your email dated 2 February 2026 seeking feedback regarding the concept proposal to install a cricket pitch at Beasley Park.

Both clubs, representing a combined membership of approximately 1400 players, officials, volunteers and families, strongly oppose the installation of a cricket pitch within the centre of Beasley Oval. Accordingly, the clubs do not support the further exploration of this concept.

From an AFL football playing, safety and facility-planning perspective, the installation of a centre cricket pitch—whether turf or synthetic—is not recommended on a primary football oval. Beasley Oval has functioned as a dedicated football venue for decades and the introduction of permanent or semi-permanent cricket infrastructure would compromise player safety, surface uniformity and the ongoing suitability of the ground for football participation.

AFL football requires a consistent playing surface across the entire oval. A centre wicket creates a variation in hardness, traction and surface response, increasing injury risk for players undertaking high-speed running, directional changes, jumping and ground contests. Even when covered during winter, synthetic wickets do not replicate the performance characteristics of natural turf and introduce an inconsistent playing zone in the most heavily trafficked area of the ground—namely the centre circle and clearance space.

We encourage the City of Melville to continue to pursue solutions that deliver a second cricket pitch for the Leeming Spartan Cricket Club as part of the previously supported John Connell

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Reserve Masterplan. This approach aligns with the designated purpose of that reserve and avoids compromising a football venue.

Recent funding associated with the Beasley Park Clubroom upgrades was specifically allocated toward the development of a football facility, with a particular emphasis on supporting the growth of women's football. There was no intent for this investment to support cricket infrastructure. The State Member for Jandakot has been made aware of this proposal and may raise questions regarding any departure from the original funding purpose.
Additionally, the proposed location of cricket practice nets within the concept plan may impact existing State and Federal funding commitments associated with the community basketball court, and this interaction requires careful consideration. We also note that the concept drawing positions the centre wicket in close proximity to the centre circle—arguably the most high-risk location on the oval from a football safety perspective due to the density of player movement and contest activity in this area. We are also concerned about the playing surface given the recent issues experienced on the reserve. Introducing cricket to Beasley Oval will require additional cost to the City to meet cricket standards and renovation requirements that have seen positive impacts to the surface in the recent year will be impacted due to the cricket fixture.

The clubs have been in direct communication with the Leeming Spartan Cricket Club, who have not requested that Beasley Park be considered as a secondary pitch option and **do not support this proposal**. Their preference remains for the delivery of a second pitch at John Connell Reserve, where Federal funding has already been allocated.

The cricket and football clubs maintain a close and constructive working relationship, sharing many members. However, the City's approach, particularly the push to use Beasley Oval, which neither club supports raises concerns that it may create unnecessary frustration toward the City and the perception of division where none exists, while also causing concern among the many local residents who are members of, or closely connected to, both the Football and Cricket communities.

Please accept this correspondence as a formal and strong objection from both the Junior and Senior Football Clubs to the proposed installation of a cricket pitch at Beasley Oval. Should this proposal progress, the clubs reserve the right to consider further advocacy action.

Thank you for the opportunity to provide feedback on this matter. We look forward to being informed of the outcome in due course.

Regards

Club President
Matthew Jones
Bullcreek Leeming Senior Football Club

Club President
Brett Hadley
Bullcreek Leeming Junior Football Club

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Stephen Pratt MLA

Member for **Jandakot**

3 MAR 2026

Dear CEO Bowman and Mayor Mair

Re: Beasley Park cricket pitch proposal

I am writing regarding the City's proposal to install a cricket pitch at Beasley Park. Representatives of Bullcreek Leeming Junior and Senior Football Clubs, and Leeming Spartan Cricket Club have contacted me to express their concerns and opposition to the proposal, for reasons of player safety, surface integrity and impacts to future planning of sports facilities in Leeming.

I write to express my support for the clubs' opposition to the proposal and voice my agreement with the installation of a second cricket pitch at John Connell Reserve as planned. I note that the Spartans' longstanding preference remains the delivery of a second pitch at John Connell, in accordance with the adopted Masterplan and existing Federal funding commitments.

In addition to the matters already raised by the clubs, it is important to note that DWER has assessed the site at John Connell Reserve and approved clearing, on condition of proper management, revegetation and rehabilitation.

It is my position that natural environment should be preserved where possible. I also believe John Connell Reserve is the correct location for the additional pitch and with the correct site management as addressed, and the agreement of all affected clubs, the project should go ahead as Masterplanned for the benefit of all sporting club users in the area.

Thank for you taking the time to consider my views. I look forward to any updates on this matter as it progresses.

Yours sincerely

Stephen Pratt MLA
MEMBER FOR JANDAKOT



Suite 11, The Professional Centre, Corner of South Street and Calley Drive, Leeming WA 6149
(08) 9310 8777
PO Box 77, Bull Creek WA 6149
Stephen.Pratt@mp.wa.gov.au
StephenPrattJandakot

Document Set ID: 7303749
Version: 1, Version Date: 04/03/2026

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From: "Jags.Krishnan" <Jags.Krishnan@mp.wa.gov.au>
Sent: Thu, 26 Feb 2026 15:54:55 +0800
To: "Gail Bowman" <Gail.Bowman@melville.wa.gov.au>; "Mayor Katy Mair" <Katy.Mair@melville.wa.gov.au>
Cc: "Jags.Krishnan" <Jags.Krishnan@mp.wa.gov.au>; "Hayden Watson" <Hayden.Watson@melville.wa.gov.au>; "Stephen.Pratt" <Stephen.Pratt@mp.wa.gov.au>
Subject: Letter from Dr Jags Krishnan MLA – Proposed Installation of a Cricket Pitch at Beasley Park
Attachments: Beasley Oval Proposal Objection Letter - JKris 250226.pdf

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This message came from outside your organization, do not click on links or open attachments unless you are expecting them from the sender.

Report Suspicious

Dear Mayor and CEO,

The Member for Riverton, Dr Jags Krishnan MLA, has provided the **attached** letter for your review in relation to the proposed cricket pitch at Beasley Oval in Leeming.

In our deliberations with both the Leeming Spartan Cricket Club and Bull Creek Football Club (juniors and seniors), it has been made clear to us that neither club supports the deviation away from the plans to extend John Connell Reserve by clearing the ~0.4ha of highly/completely degraded bushland next to the old waste tip, and neither club supports the installation of a cricket pitch on Beasley Oval.

Dr Krishnan respectfully urges the City to discontinue further consideration of Beasley Oval as a site for cricket infrastructure and to instead refocus on delivering the second pitch at John Connell Reserve as originally planned.

We would sincerely appreciate your advice on the City's intended next steps, and would welcome the opportunity to meet with you to discuss further if convenient.

Kind regards,

Daniel Coombs
Electorate Officer

Dr Jags Krishnan MLA
WA Labor Member for Riverton

T: (08) 9332 1589 | W: www.drjags.com.au
E: Jags.Krishnan@mp.wa.gov.au | E: Daniel.Coombs@mp.wa.gov.au
A: Shop 20 – Southlands Boulevarde Shopping Centre - Willetton, WA, 6155
M: PO Box 97 – Southlands Boulevarde Shopping Centre - Willetton, WA, 6955

Document Set ID: 7301517
Version: 1, Version Date: 27/02/2026

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Wednesday, 25 February 2026

Mayor Katy Mair

City of Melville
10 Almondbury Road
Booragoon WA 6154

CEO Ms Gail Bowman

City of Melville
10 Almondbury Road
Booragoon WA 6154

Dear Mayor Mair and Ms Bowman,

RE: Proposed Installation of a Cricket Pitch at Beasley Park

I write regarding the City of Melville's concept proposal to install a cricket pitch at Beasley Park, as I understand it will be deliberated at the upcoming April 2026 meeting of Council.

I have now reviewed the formal objections submitted by both the Leeming Spartan Cricket Club and the Bullcreek Leeming Senior and Junior Football Clubs. From their letters, I can see it is abundantly clear that this proposal is not supported by the very community organisations it purports to assist.

Let me be unequivocal: I support both the Leeming Spartan Cricket Club and the Bullcreek Leeming football clubs in their strong opposition to this proposal.

The Leeming Spartan Cricket Club has been consistent for years in its strategic planning. Its clear and longstanding preference is for the delivery of a second cricket pitch at John Connell Reserve, in line with the adopted Masterplan and supported Federal funding that they have already received.

The cricket club has not at any point requested Beasley Park as a secondary option and does not consider it suitable.

At the same time, the Bullcreek Leeming football clubs have articulated serious and legitimate concerns about player safety, surface integrity and the suitability of installing a centre wicket on a primary football oval. These are not abstract concerns; they go directly to the safety of participants and the long-term viability of Beasley Oval as a football facility.

What is particularly troubling is that this proposal appears to be an attempt to take a shortcut — one that disregards years of planning, ignores the Masterplan for John Connell Reserve, risks conflicting with existing funding purposes, and proceeds despite unified opposition from both sports.

Furthermore, the cost estimates I have previously received from the City and Football Club quote the overall cost of rehabilitating the playing surface of Beasley Oval to an adequate standard for summer sports as being in excess of $2 million.

This is an enormous cost when a better solution – both financially and practically – already exists by extending the oval at John Connell Reserve. The time frame to deliver the oval rehabilitation at Beasley is, I am told, a number of years from being possible.

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Additionally, it entirely overlooks the Leeming Soccer Club's need and desire for additional soccer pitches that would be possible with the John Connell extension.

The soccer club have been unanimous with the cricket club during the same length of time in their need for additional playing fields to accommodate their expanding player numbers.

The Leeming Spartan Cricket Club alone is at full capacity and already has an inadequate number of grounds, with their fourth at Webber Reserve (located very far away from their clubrooms) no guarantee to be allocated to them again next season due to its proximity to other clubs.

Beasley Oval has functioned as a dedicated football venue for decades. The recent clubroom upgrades were funded with a clear purpose aligned to football participation, including the growth of women's football. Any departure from that purpose, without transparent consultation and proper justification, raises serious questions.

Equally, the John Connell Reserve extension project provides a clear and appropriate pathway for meeting both the Leeming Soccer and Leeming Spartan Cricket Club's growth and operating needs. That pathway should be delivered — not sidestepped.

I respectfully but firmly request that the City of Melville discontinue further consideration of Beasley Park as a location for a cricket pitch and instead refocus its efforts on delivering the second pitch at John Connell Reserve in accordance with the established oval extension project and funding commitments.

Our community deserves careful planning, not expedient compromises that satisfy no one and risk dividing long-standing, cooperative clubs.

I look forward to your response and to being advised of the City's intended course of action.

Kind regards,



Dr Jags Krishnan MLA
Member for Riverton

Dr Jags Krishnan - Member for Riverton
Shop 20 – Southlands Boulevarde Shopping Centre, Burrendah Boulevard, Willetton, WA, 6155
Email: jags.krishnan@mp.wa.gov.au **Tel: (08) 9332 1589** www.drjags.com.au Dr Jags MLA

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Appendix C - Native Vegetation Clearing Permit – CPS 10237-1

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GOVERNMENT OF WESTERN AUSTRALIA

CLEARING PERMIT

Granted under section 51E of the Environmental Protection Act 1986

PERMIT DETAILS

Area Permit Number: CPS 10237/1

File Number: DWERVT12884

Duration of Permit: From 23 July 2025 to 23 July 2033

ADVICE NOTE

Revegetation and rehabilitation offset.

The *revegetation* and *rehabilitation* referred to in condition 6 of this permit is intended to facilitate the weed management and infill planting, where required, of a total of 7.34 hectares of native vegetation within Lot 3 on Deposited Plan 63916, Leeming (Bush forever site 245), including *revegetation* and *rehabilitation* of 1.63 hectares within this area to improve the overall vegetation condition to excellent (Keighery 1994). The offset site comprises of suitable habitat for *black cockatoo species*, contains native vegetation that represents the Banksia Woodland of the Swan Coastal Plain threatened ecological community, and is a significant remnant of native vegetation in an extensively cleared landscape.

PERMIT HOLDER

Leeming Spartan Cricket Club Inc

LAND ON WHICH CLEARING IS TO BE DONE

Lot 753 on Deposited Plan 220336, Leeming

Lot 300 on Deposited Plan 301022, Leeming

Unnamed Road Reserve (PIN 1184386), Leeming

AUTHORISED ACTIVITY

The permit holder must not clear more than 0.68 hectares of *native vegetation* within the area cross-hatched yellow in Figure 1 of Schedule 1.

CONDITIONS

1. Period during which clearing is authorised

The permit holder must not clear any *native vegetation* after 23 July 2027.

2. Avoid, minimise, and reduce impacts and extent of clearing

In determining the *native vegetation* authorised to be cleared under this permit, the

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permit holder must apply the following principles, set out in descending order of preference:

(a) avoid the clearing of *native vegetation*;

(b) minimise the amount of *native vegetation* to be cleared; and

(c) reduce the impact of clearing on any environmental value.

3. Weed and dieback management

When undertaking any clearing authorised under this permit, the permit holder must take the following measures to minimise the risk of introduction and spread of *weeds* and *dieback*:

(a) clean earth-moving machinery of soil and vegetation prior to entering and leaving the area to be cleared;

(b) ensure that no known *dieback* or *weed*-affected soil, *mulch*, *fill*, or other material is brought into the area to be cleared; and

(c) restrict the movement of machines and other vehicles to the limits of the areas to be cleared.

4. Wind erosion management

The permit holder must commence construction activities no later than three (3) months after undertaking the authorised clearing activities to reduce the potential for wind erosion

5. Directional clearing

The permit holder must conduct clearing activities in a slow, progressive manner in a single direction towards adjacent native vegetation to allow fauna to move into adjacent native vegetation ahead of the clearing activity.

6. Offset – Revegetation and rehabilitation

The permit holder must, within 12 months of the commencement of clearing authorised under this permit and no later than 23 July 2028, implement and adhere to the *Ken Hurst Revegetation Management Plan* (dated 27 February 2025) by *revegetating and rehabilitating* the combined areas cross-hatched red and cross-hatched green on Figure 2 of Schedule 1, including but not limited to the following actions:

(a) removal of current fencing and upgrading the fencing as specified in the *Ken Hurst Revegetation Management Plan* (dated 27 February 2025);

(b) deliberately *planting* and/or *direct seeding* of *native vegetation*, at an *optimal time*, using species representative of the Banksia woodlands threatened ecological community and that provides foraging habitat for *black cockatoo species*;

(c) ensure only *local provenance* propagating material is used to *revegetate* and *rehabilitate*;

(d) undertake *weed* control activities bi-annually;

(e) implementing hygiene protocols by cleaning earth-moving machinery of soil and vegetation prior to entering and leaving the site;

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(f) establishing five 5m by 5m monitoring quadrats within the *revegetation* areas.

(g) achieving the *completion criteria* in Table 1 of Schedule 2 of this permit after the four-year monitoring period for the areas *rehabilitated* and *revegetated* within the combined areas cross hatched red and green in Figure 2 of Schedule 1;

(h) undertake remedial actions for areas *revegetated* and *rehabilitated* where monitoring indicates that *rehabilitation*, weed management and *revegetation* has not met the completion criteria, including:

(i) *revegetate* the area by deliberately *planting* native vegetation and/or *direct seeding native vegetation* that will result in the minimum target outlined in Table 1 of Schedule 2 and ensuring only *local provenance* propagating material are used;

(ii) undertake further *weed* control activities;

(iii) annual monitoring of the *rehabilitation*, weed management, and *revegetated* areas, by an *environmental specialist*, until the *completion criteria* outlined in Table 1 of Schedule 2 are met.

(i) where an *environmental specialist* determines that the completion criteria outlined in Table 1 of Schedule 2 have been met, a report shall be submitted to the *CEO* within three months of the determination being made.

7. Records that must be kept

The permit holder must maintain records relating to the listed relevant matters in accordance with the specifications detailed in Table 1.

Table 1: Records that must be kept.

No.	Relevant matter	Specifications
1.	In relation to the authorised clearing activities generally	(a) the species composition, structure, and density of the cleared area; (b) the location where the clearing occurred, recorded using a Global Positioning System (GPS) unit set to Geocentric Datum Australia 2020 (GDA2020), expressing the geographical coordinates in Eastings and Northings; (c) the date that the area was cleared; (d) the size of the area cleared (in hectares); (e) actions taken to avoid, minimise, and reduce the impacts and extent of clearing in accordance with condition 2; (f) actions taken to minimise the risk of the introduction and spread of *weeds* and *dieback* in accordance with condition 3. (g) actions taken in accordance with conditions 4 and 5.
2.	In relation to revegetation	(h) the size of the area *revegetated*; (i) the date(s) on which the *revegetation* and weed

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No.	Relevant matter	Specifications
	pursuant to condition 6.	management was undertaken; (j) the boundaries of the area revgeteted amd rehabilitated (recorded digitally as a shapefiles unsing a GPS unit set to GDA2020, expressing the geological coordinates in Eastings and Northings; (k) the boundaries of the area *revegetated* (recorded digitally as a shapefile); (l) a description of the *revegetation* and weed management activities undertaken; (m) remedial actions undertaken; (n) photographic evidence of areas revegetated; and (o) monitoring and determination reports made by the *environmental specialist.*

8. Reporting

(a) The permit holder must provide to the *CEO*, On or before the 30 June of each Calander year, a written report containing:

(i) the records required under condition 7; and

(ii) records of activities done by the permit holder under this permit between 1 January and 31 December of the preceding calendar year.

(b) If no clearing authorised under this permit has been undertaken, a written report confirming that no clearing under this permit has been undertaken, must be provided to the *CEO* on or before 30 June of each calendar year.

(c) The permit holder must provide to the *CEO*, no later than 90 calendar days prior to the expiry date of the permit, a written report of records required under condition 7, where these records have not already been provided under condition 8(a).

DEFINITIONS

In this permit, the terms in Table 2 have the meanings defined.

Table 2: Definitions

Term	Definition
black cockatoo species	means one or more of the following species: (a) Zanda latirostris (Carnaby's cockatoo); (b) Zanda baudinii (Baudin's cockatoo); and/or (c) Calyptorhynchus banksii naso (forest red-tailed black cockatoo).
CEO	Chief Executive Officer of the department responsible for the administration of the clearing provisions under the *Environmental Protection Act 1986.*

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Term	Definition
clearing	has the meaning given under section 3(1) of the EP Act.
condition	a condition to which this clearing permit is subject under section 51H of the EP Act.
department	means the department established under section 35 of the *Public Sector Management Act 1994* (WA) and designated as responsible for the administration of the EP Act, which includes Part V Division 3.
dieback	means the effect of *Phytophthora* species on native vegetation.
direct seeding	means a method of re-establishing vegetation through the establishment of a seed bed and the introduction of seeds of the desired plant species.
environmental specialist	means a person who holds a tertiary qualification in environmental science or equivalent and has a minimum of 2 years work experience relevant to the type of environmental advice that an environmental specialist is required to provide under this permit, or who is approved by the CEO as a suitable environmental specialist.
EP Act	*Environmental Protection Act 1986* (WA)
fill	means material used to increase the ground level, or to fill a depression
local provenance	means native vegetation seeds and propagating material from natural sources within 50 kilometres and the same IBRA subregion of the area cleared.
mulch	means the use of organic matter, wood chips or rocks to slow the movement of water across the soil surface and to reduce evaporation.
native vegetation	has the meaning given under section 3(1) and section 51A of the EP Act.
optimal time	means the period from May to October for undertaking planting and seeding.
planted/ing	means the re-establishment of vegetation by creating favourable soil conditions and planting seedlings of the desired species.
rehabilitate/ed/ing/ion	means actively managing an area containing native vegetation in order to improve the ecological function of that area.
remedial action/s	means any activity that is required to ensure successful reestablishment of vegetation to its pre-clearing composition, structure and density, and may include a combination of soil treatments and revegetation
revegetate/ed/ing/ion	means the re-establishment of a cover of local provenance native vegetation in an area using methods such as natural regeneration, direct seeding and/or planting, so that the species composition, structure and density is similar to pre-clearing vegetation types in that area.

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Term	Definition
weeds	means any plant – (a) that is a declared pest under section 22 of the *Biosecurity and Agriculture Management Act 2007*; or (b) published in a Department of Biodiversity, Conservation and Attractions species-led ecological impact and invasiveness ranking summary, regardless of ranking; or (c) not indigenous to the area concerned.

END OF CONDITIONS

Jessica Burton
MANAGER
Officer delegated under Section 20
of the Environmental Protection Act 1986

30 June 2025

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SCHEDULE 1

The boundary of the area authorised to be cleared is shown in the map below (Figure 1).

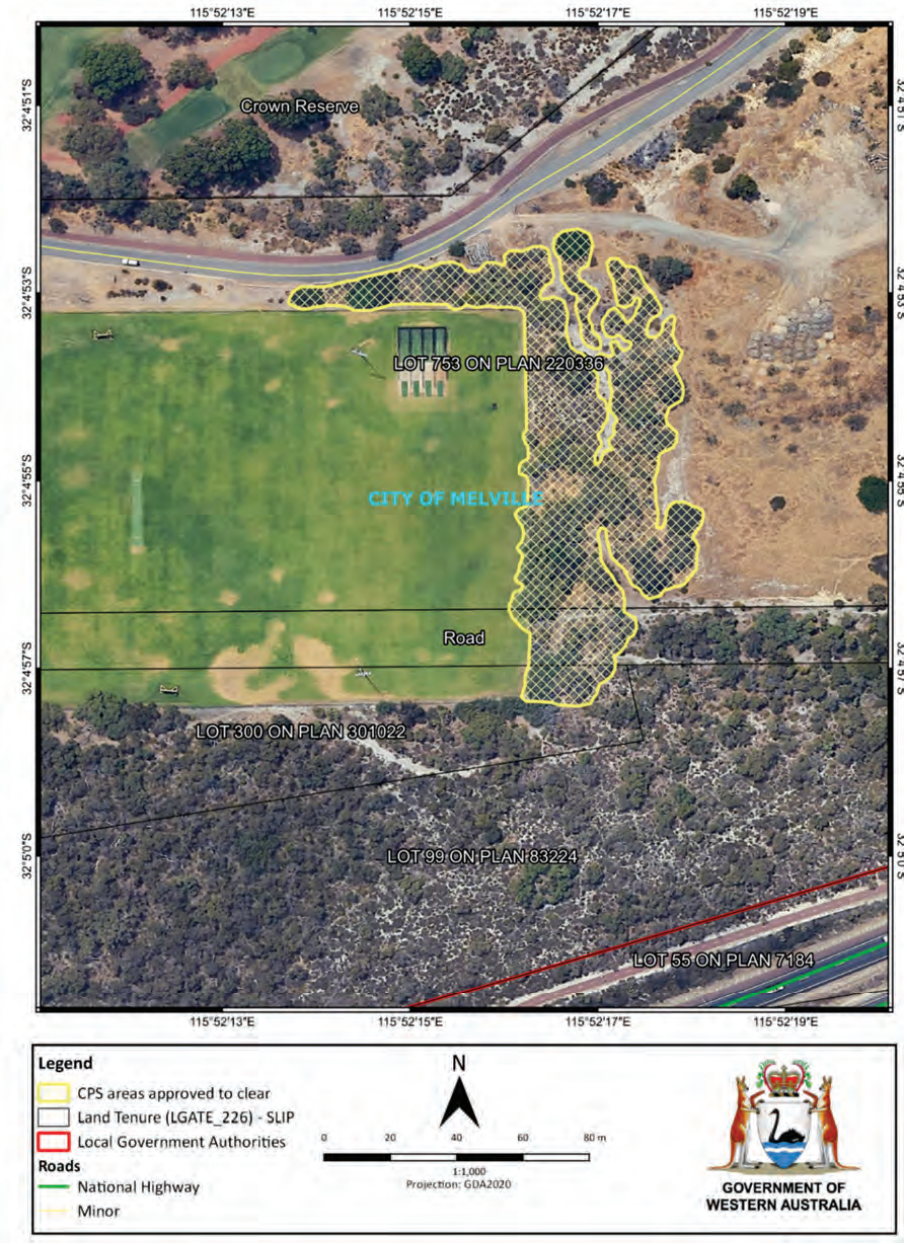


Figure 1: Map of the boundary of the area within which clearing may occur.

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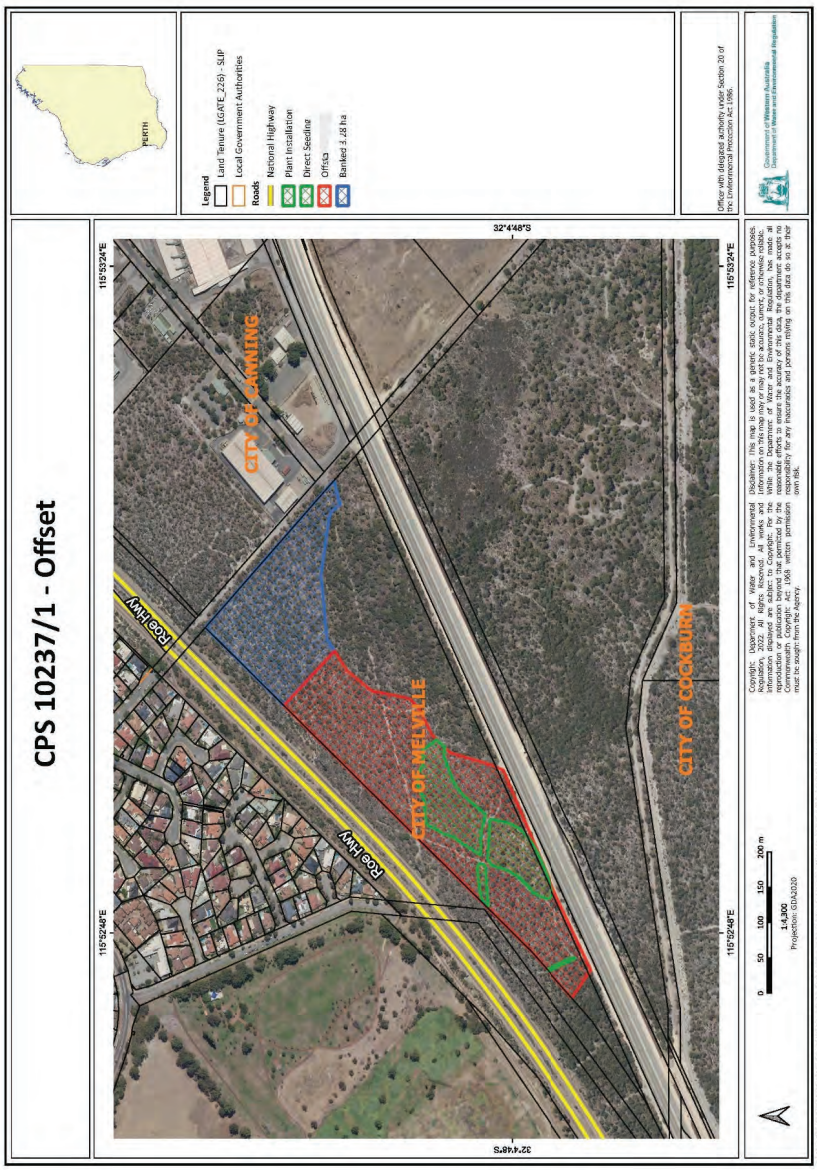


Figure 2: Map of the boundary of the area subject to offset condition 6.

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Schedule 2

Table 1: Completion criteria for the revegetation, rehabilitation and weed management areas subject to condition 6.

Aspect	Completion Criteria	Monitoring
Survival rate to be achieved	A survival rate of at least 70 per cent of the seedlings initially planted to survive by the end of the four-year monitoring period.	The stems of species in the *revegetation* area, within the monitoring quadrants to be counted bi-annually by an *environmental specialist* in winter and summer for a minimum of four years following the last year plants were established.
Vegetation structure	Vegetation in the *revegetation* site to be broadly representative of the two reference sites within the Ken Hurst Park and the John Connell Reserve as denoted within the *Ken Hurst Park Revegetation Management Plan 2025*. • Species richness consists of > 40 native species, • Vegetation coverage upper strata > 60 % coverage, • Vegetation coverage middle strata > 25 % coverage, • Vegetation coverage lower strata > 75 % coverage.	The structure within the monitoring quadrats is to be assessed bi-annually by an *environmental specialist* in in winter and summer for a minimum of four years following the last year plants were established.
Species density	Vegetation in the *revegetation* site contains a target density of 4 native plants per metre squared.	Assessed within the monitoring quadrants bi-annually by an *environmental specialist* in winter and summer for a minimum of four years following the last year plants were established.
Percentage of weeds present	*Weed* coverage within the *revegetation* site to have no more than <5 per cent.	Monitor the *revegetation* site for weeds by quadrates bi-annually in winter and spring for a minimum of four years following the last year plants were established.
Declared *weeds*	No Declared *Weeds* under the *Biosecurity and Agricultural Management Act 2007* present.	Monitor the *revegetation* site for Declared weeds by quadrats bi-annually in winter and spring for a minimum of four years following the last year plants were established.
Percentage of bare ground	Bare ground coverage within the *revegetation* area is no more than 10 per cent coverage.	The patch size of bare ground is to be assessed bi-annually by an *environmental specialist* in winter and spring for a minimum of four years following the last year plants were established.
Erosion within revegetation area	Erosion within the *revegetation* area is not to be present.	Evidence of erosion is to be assessed bi-annually by an *environmental specialist in* winter and spring for a minimum of four years.

As per the *Ken Hurst Revegetation Management Plan* (dated 27 February 2025).

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Government of Western Australia
Department of Water and Environmental Regulation

Clearing Permit Decision Report

1 Application details and outcome

1.1. Permit application details

Permit number:	CPS 10237/1
Permit type:	Area permit
Applicant name:	Leeming Spartan Cricket Club Inc acting on behalf of the City of Melville
Application received:	16 June 2023
Application area:	0.68 hectares of native vegetation
Purpose of clearing:	Recreational
Method of clearing:	Mechanical
Property:	Lot 753 on Deposited plan 220336 Lot 300 on Deposited plan 301022 Unnamed Road Reserve (PIN 1184386)
Location (LGA area/s):	Leeming
Localities (suburb/s):	City of Melville

1.2. Description of clearing activities

Leeming Spartan Cricket Club Inc., acting on behalf of the City of Melville, proposes to clear 0.68 hectares of native vegetation in the intensive land use zone of Western Australia (see Figure 1, Section 1.5). The proposed clearing will allow for the construction of a multipurpose recreation field.

1.3. Decision on application

Decision:	Granted
Decision date:	30 June 2025
Decision area:	0.68 hectares of native vegetation.

1.4. Reasons for decision

This clearing permit application was submitted, accepted, assessed and determined in accordance with sections 51E and 51O of the *Environmental Protection Act 1986* (EP Act). The Department of Water and Environmental Regulation (DWER) advertised the application for 21 days and three submissions were received. Consideration of matters raised in the public submissions are summarised in Appendix A.

In making this decision, the Delegated Officer had regard for the site characteristics (see Appendix C), relevant datasets (see Appendix H.1), the findings of a flora and fauna survey (Natural Area, 2020a) a Threatened Ecological Community (TEC) survey (Natural Area, 2020b), the clearing principles set out in Schedule 5 of the EP Act (see Appendix D), relevant planning instruments and any other matters considered relevant to the assessment (see Section 3). The Delegated Officer also took into consideration the purpose of the clearing to provide an expansion to an existing cricket field and public open space and is consistent with the current planning framework for the site.

The assessment identified that the proposed clearing will result in:

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- the loss of 0.68 hectares of native vegetation that is considered significant foraging habitat for *Zanda latirostris* (Carnaby's cockatoo), *Zanda baudinii* (Baudin's cockatoo) and *Calyptorhynchus banksia naso* (forest red-tailed black cockatoo) (collectively referred to as black cockatoos),
- the loss of 0.68 hectares of native vegetation that is significant as a remnant of native vegetation in an area that has been extensively cleared,
- the loss of 0.68 hectares of native vegetation that represents the Banksia Woodlands of the Swan Coastal Plain Ecological Community Threatened Ecological Community (Banksia woodlands TEC).
- potential introduction and spread of weeds into adjacent vegetation, which could impact on the quality of the adjacent vegetation and its habitat values, and
- potential land degradation in the form of wind erosion.

After consideration of the available information, as well as the applicant's minimisation and mitigation measures (see Section 3.1), the Delegated Officer determined that some of the potential impacts of the proposed clearing, including potential land degradation through wind erosion and the potential spread of weeds, can be minimised and managed to be unlikely to lead to an unacceptable risk to environmental values through appropriate conditions on the clearing permit. However, the impacts to native vegetation that provides significant foraging habitat for black cockatoo species, vegetation representative of the Banksia woodlands TEC, and vegetation that represents a significant remnant of native vegetation in an area that has been extensively cleared, are considered significant residual impacts even after the application of minimisation and mitigation measures.

In accordance with the Government of Western Australia's *Environmental Offsets Policy* (2011) and *Environmental Offsets Guidelines* (2014), the Delegated Officer determined that an environmental offset, consisting of the improvement and management of 7.34 hectares of native vegetation, including the revegetation of 1.63 hectares of bare areas within Lot 3 on Plan 63916 (bush forever site 245) that includes significant foraging habitat for black cockatoo species, vegetation representative of the Banksia woodlands TEC, and vegetation that represents a significant remnant of native vegetation, is required to address the significant residual impacts of the proposed clearing (See Section 4).

The Delegated Officer decided to grant a clearing permit subject to the following conditions:

- avoid, minimise to reduce the impacts and extent of clearing;
- take hygiene steps to minimise the risk of the introduction and spread of weeds;
- commence field construction no later than three months after undertaking clearing activities to reduce the potential for soil erosion;
- undertake slow, progressive, one-directional clearing to allow terrestrial fauna to move into adjacent habitats ahead of the clearing activity; and
- implement an environmental offset, as outlined above.

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1.5. Site maps

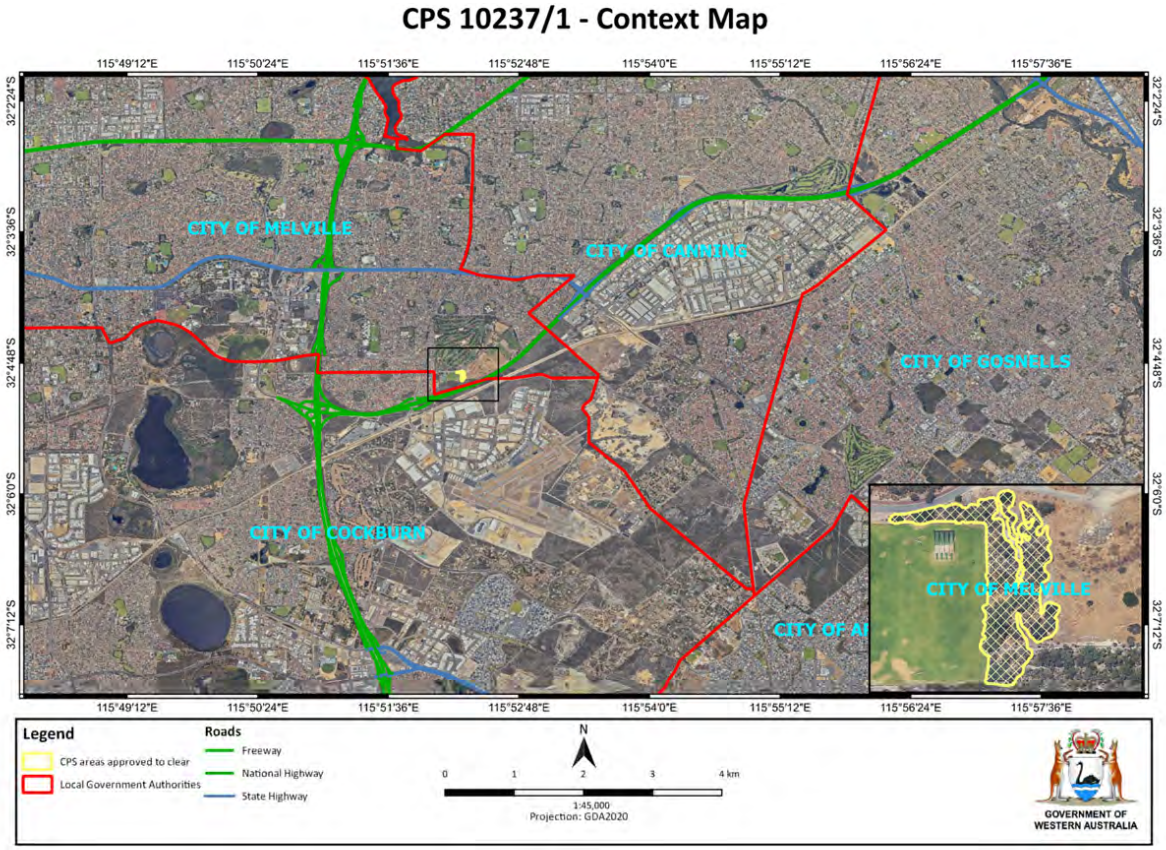


Figure 1: Context Map of the application area. The area cross-hatched yellow indicates the areas authorised to be cleared under the granted clearing permit.

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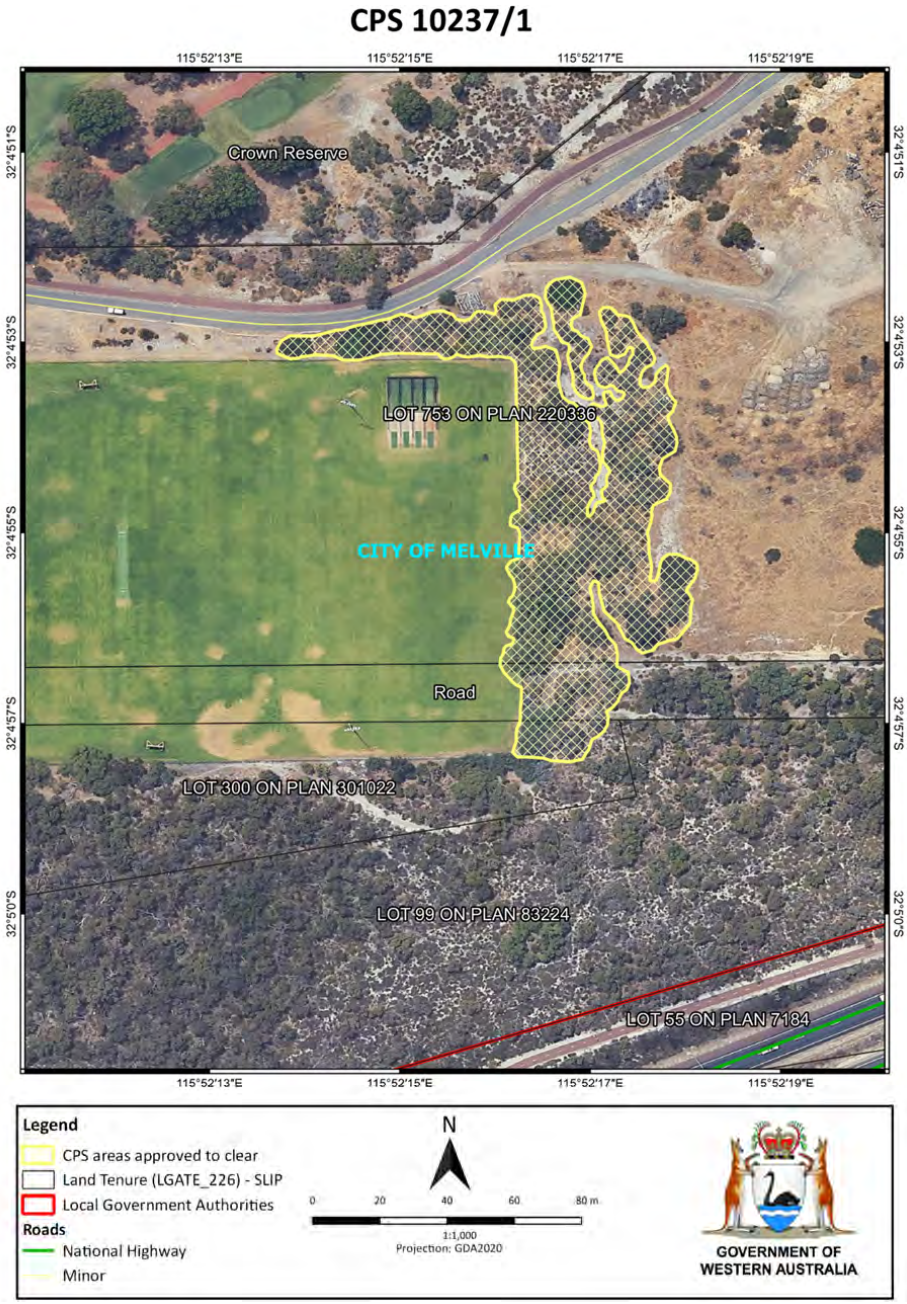


Figure 2: Map of the application area. The area cross-hatched yellow indicates the areas authorised to be cleared under the granted clearing permit.

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2 Legislative context

The clearing of native vegetation in Western Australia is regulated under the EP Act and the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* (Clearing Regulations).

In addition to the matters considered in accordance with section 51O of the EP Act (see Section 1.4), the Delegated Officer has also had regard to the objects and principles under section 4A of the EP Act, particularly:

- the precautionary principle
- the principle of intergenerational equity
- the polluter pays principle
- the principle of the conservation of biological diversity and ecological integrity.

Other legislation of relevance for this assessment include:

- *Biodiversity Conservation Act 2016* (WA) (BC Act)
- *Country Areas Water Supply Act 1947* (WA) (CAWS Act)
- *Environment Protection and Biodiversity Conservation Act 1999* (Cth) (EPBC Act)
- *Planning and Development Act 2005* (WA) (P&D Act)
- *Soil and Land Conservation Act 1945* (WA)

Relevant policies considered during the assessment include:

- *Environmental Offsets Policy* (2011)

The key guidance documents which inform this assessment are:

- *A guide to the assessment of applications to clear native vegetation* (DER, December 2013)
- *Procedure: Native vegetation clearing permits* (DWER, October 2019)
- *Environmental Offsets Guidelines* (August 2014)
- Technical guidance – *Flora and Vegetation Surveys for Environmental Impact Assessment* (EPA, 2016)
- Technical guidance – *Terrestrial Fauna Surveys for Environmental Impact Assessment* (EPA, 2016)

3 Detailed assessment of application

3.1. Avoidance and mitigation measures

LSCC, on behalf of the City, provided the following as the avoidance and mitigation measures:

- the shape of the area to be cleared was modified from a straight-line, rectangular area to a purpose design to maximise the area to be cleared,
- the purpose design shape reduced clearing while also avoiding areas that contained “excellent quality” native vegetation.

Further avoidance and mitigation measures proposed by the applicant was also provided (City of Melville, 2024b):

- the City investigated avoiding the clearing altogether by placing the playing fields on top of the already cleared area east of the application area. However, the following issues were found:
  - the existing vegetation and topography across the site would require large amounts of infill or the removal of material, potentially contaminated from the former landfill site under the cleared area,
  - the City’s existing water allocation would not sustain the watering requirements for new playing surfaces and their surroundings,
  - the new playing surface would be required to be elevated and be impacted by wind, reducing the effectiveness of new irrigation systems further increasing the amount of water required for the plain surface.
  - the challenges that the City currently face in managing ovals that are constructed on former landfill sites, in particular, the breakdown of materials creating undulation which Require ongoing maintenance and safety concerns being raised by supporting groups.
  - costs associated with constructing new playing surfaces and severe competing priorities require funding across the City in the upcoming financial year.
  - the John Connell Reserve master plan (JCRMP) had a community vote for the potential location of the playing field and community centre. The community voted 65% to add an additional circlet oval to the already existing ovals where the proposed clearing is to take place.

Reduction in the cleared area was accomplished by positioning the clearing on the eastern side of the already existing fields rather than the southern side. This design avoided the clearing of areas that are better quality habitats by placing them within vegetation having a lower quality that has evidence of disturbance.

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The Delegated Officer was satisfied that the applicant had made a reasonable effort to avoid and minimise potential impacts of the proposed clearing on environmental values. However, it was determined that offsets to counterbalance the remaining significant residual impacts to foraging habitat for black cockatoo species, vegetation representative of the Banksia woodlands TEC and vegetation that is significant in an extensively clear landscape were necessary.

In accordance with the Government of Western Australia's *Environmental Offsets Policy* and *Environmental Offsets Guidelines*, these significant residual impacts have been addressed through the conditioning of environmental offset requirements on the permit. The nature and suitability of the offset provided are summarised in Section 4.

3.2. Assessment of impacts on environmental values

In assessing the application, the Delegated Officer has had regard for the site characteristics (see Appendix C) and the extent to which the impacts of the proposed clearing present a risk to biological, conservation, or land and water resource values.

The assessment against the clearing principles (see section D) identified that the impacts of the proposed clearing present a risk to biological values (Biodiversity, Fauna, and Threatened Ecological Communities) and significant remnant vegetation. The consideration of these impacts and the extent to which they can be managed through conditions applied in line with sections 51H and 51I of the EP Act, are set out below.

3.2.1. Biological values (*High level of biodiversity and significant habitat for fauna*) - Clearing Principles (a) and (b)

Assessment

A flora and fauna survey supplied by the City (Natural Area, 2020a) indicates the application area consists of *Banksia attenuata*, *Banksia menziesii* and *Eucalyptus todtiana* Woodland habitat type. According to the available database, 64 conservation significant fauna species have been recorded within the local area (10-kilometre radius from the centre of the area proposed to be cleared). In forming a view on the likelihood of each species occurring in the application area, the following was considered:

- the preferred habitat and vegetation types of the species;
- their recorded proximity to the application; and
- the characteristics of the vegetation proposed to be cleared.

The likelihood analysis identified nine conservation significant fauna species which may occur in the application area (see Appendix C.4):

- *Calyptorhynchus banksii naso* (Forest red-tailed black cockatoo) (Vulnerable)
- *Isoodon fusciventer* (Quenda) (Priority 4)
- *Lerista lineata* (Perth slider, lined skink) (Priority 3)
- *Myrmecobius fasciatus* (Numbat) (Endangered)
- *Neelaps calonotos* (Black-striped snake, black-striped burrowing snake) (Priority 3)
- *Notamacropus Irma* (Western brush wallaby) (Priority 4)
- *Tyto novaehollandiae* (Masked owl (southwest)) (Priority 3)
- *Zanda baudinii* (Baudin's cockatoo) (Endangered)
- *Zanda latirostris* (Carnaby's cockatoo) (Endangered)

Black cockatoo Species

Black Cockatoos habitat can be categorized into three distinct groups: foraging, breeding, and roosting. Black Cockatoos typically forage within a 12-kilometre radius of their active breeding site (Commonwealth of Australia, 2022). Following breeding, they will flock in search of food sources within six kilometres of their night roost (Commonwealth of Australia, 2022). However, they may travel up to 20 kilometres or more (Commonwealth of Australia, 2022). To maintain their populations, it is crucial to have an abundance of food resources within the range of their breeding and roosting sites. Consequently, foraging resources are evaluated based on known breeding and night roosting sites, primarily within 12 kilometres of a breeding or roosting site (Commonwealth of Australia, 2022). The application area is located within the modelled breeding range of Carnaby's Cockatoo and the Forest Red-tailed Black-cockatoo distribution zone.

The application area is within the mapped distribution range of the Carnaby's and FRBC and is approximately four kilometres from the occurrence range of Baudin's cockatoo, with the closest record of all three species listed in (Appendix C.4).

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Breeding habitat

Black cockatoo species are known to nest in hollows of live and dead trees, including *Corymbia calophylla* (marri), *Eucalyptus marginata* (jarrah), *Eucalyptus diversicolor* (karri), and other *Eucalyptus spp*. (Commonwealth of Australia, 2022). 'Breeding habitat' for black cockatoos includes trees of these species that either have a suitable nest hollow or are of a suitable diameter at breast height (DBH) to develop a nest hollow, where suitable DBH for nest hollows is ≥ 50 centimetres for most tree species (Commonwealth of Australia, 2022). Black cockatoos generally breed and forage within a 6-to-12-kilometre radius of their nesting site (Commonwealth of Australia, 2022).

According to spatial data, there are 20 records of White-tailed black cockatoo breeding hollows within 12 kilometres of the application area, with the closest record being approximately 5.00 kilometres from the application area. According to the detailed flora, vegetation and fauna assessment (Natural Area, 2020a) no black cockatoo hollows occur within the area proposed to be cleared.

Foraging habitat

Carnaby's and Baudin's cockatoos forage on a variety of seeds, nuts, and flowers, and plants, including Proteaceous species (*Banksia* spp., *Hakea* spp., and *Grevillea* spp.), as well as *Allocasuarina* and *Eucalyptus* species, marri, and a range of introduced species (Valentine and Stock, 2008). FRBC feed predominantly on the seeds of marri and jarrah, which comprise approximately 90 per cent of their diet (DEC, 2008).

The detailed flora, vegetation and fauna assessment (2020a) determined that the application area contains multiple species of *Banksia, Xanthorrhoea, Acacia, and Eucalyptus* that are primary and secondary foraging habitat for all three black cockatoo species. Furthermore, the fauna assessment identified foraging evidence from Carnaby cockatoos within the application area.

Roosts

Black cockatoo species will utilise a wide range of native and non-native trees situated within a variety of land-use types. Black cockatoos will usually roost in tall (average of >25 metres) trees species that have a relatively thick trunk (DBH of 1 metre) and medium foliage density (average of 50%) (Le Roux, 2017).

According to available databases, there are 74 roosting sites within a 12-kilometre radius of the application area. The closest known roost site for black cockatoo species being approximately 0.49 kilometres from the application area. Roosting typically occurs within suitable trees that are in close proximity to an important water source and within an area of quality foraging habitat (Commonwealth of Australia, 2022). The proposed application area does not intersect any perennial watercourses and the surrounding area, furthermore, Natural Area's, detailed flora, vegetation and fauna assessment (2020a) did not identify any roosts within the application area.

Given the above, it is considered that the proposed clearing will impact on 0.68 hectares of suitable foraging habitat that may support nearby roosting and breeding populations of black cockatoo species.

Quenda

In their natural habitat, Quenda live in dense understories in swampland areas, Banksia and Jarrah woodlands. However, Quendas have adapted to urban and suburban habitats in recent years (DEC, 2012a). According to available databases, the closest Quenda record is 0.09 kilometres from the application area, as the application area is predominantly a Banksia woodland with low woodland of melaleuca species and shrubs. It is likely that Quenda can be found within the application area as they move through the landscape. However, given the extent of the clearing proposed, the application area is not considered a significant habitat for Quenda.

Numbat

This species is primarily found in Jarrah forests and woodlands, as well as in the Wheatbelt region. The Numbat spends most of its day searching for termites and will dig up underground galleries or scratch bark and decayed wood rather than directly digging termite mounds (DBCA, 2021). When the Numbat is foraging, it seeks the cover of shrubs, hollows, and burrows to avoid predators (DBCA, 2021). Within the local area, there have been eight sightings of the Numbat in similar environments. Spatial data indicated that the closest recording of a Numbat is 1.63 kilometres from the application area. However, due to the extensively cleared surrounding landscape, and the most recent record of the Numbat within the area being 1983, it is unlikely that the Numbat is still found within the area.

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Other Fauna

The Black-striped snake, Perth slider, Masked owl, and Western brush wallaby may utilise the application area as transient habitat. However, the proposed clearing is considered unlikely to have a significant effect on habitat for these species, given:

- the small extent of the application area;
- the presence of abundant areas of adjacent vegetation providing suitable habitat;
- the vegetation types within the application area are not considered to comprise significant habitat values for these species; and
- the proposed clearing will not result in a loss of habitat connectivity.

Conclusion

Based on the above assessment, the application area is not likely to comprise significant habitat for Black-striped snakes, Perth sliders, Masked owls, and Western brush wallabies, Numbats, or Quendas nor be significant for the continued survival of these species. However, individuals may be present at the time of clearing whilst they traverse the landscape. Slow, directional clearing will mitigate the risk to individuals. In addition, the clearing activities have the potential to impact the quality of the surrounding fauna habitat by facilitating the spread of weeds and dieback, which can be managed through hygiene practices conditioned on the permit.

The clearing is considered to constitute a significant residual impact due to the loss of black cockatoo foraging habitat. In accordance with the Government of Western Australia's Environmental Offsets Policy (2011) and Environmental Offsets Guidelines (2014), these significant residual impacts are addressed through the conditioning of environmental offset requirements, as outlined under Section 4.

Conditions

To address the above impacts, the following management measures will be required as conditions on the clearing permit:

- take hygiene steps to minimise the risk of the introduction and spread of weeds,
- undertake slow, progressive one, directional clearing to allow terrestrial fauna to move into adjacent habitats ahead of the clearing activity,
- implement an offset involving the rehabilitation of 7.32 hectares of native vegetation, including revegetation of 1.63 hectares of bare areas within Lot 3 on Plan 63916 (bush forever site 245) that represents significant foraging habitat for black cockatoo species. The offset site is within 1 km of the area proposed to be cleared.

3.2.2. Biological values (*Threatened flora and threatened ecological community*) - Clearing Principles (c) and (d)

Assessment

According to the available database, 68 conservation-significant flora species have been recovered within the local area. In forming a view of the likelihood of each species occurring in the application area, the following was considered:

- flora species preferred soil type;
- proximity to the application area; and
- the characteristics of the vegetation proposed to be cleared.

The likelihood analysis identified seven conservation significant flora species that may be found within the application area (see Appendix C.3). Of these, three were considered likely to be within the application area including: *Caladenia huegelii* (Threatened), *Drakaea elastica* (Threatened), and *Styphelia filifolia* (Priority 3).

Natural Area (2020a) detailed flora and fauna survey over the application area, did not identify any threatened or priority flora species occurring within the application area. Given this finding and the poor quality of the understory present, it is not considered likely for the application area to provide suable habitat for priority or threatened flora.

Threatened ecological communities (TECs)

According to Spatial data, the application area is mapped as an occurrence of the Federally listed Banksia woodlands TEC. The key diagnostic characteristics for the Banksia Woodlands TEC include a canopy dominated or co-dominated by one of the four diagnostic Banksia species (Department of the Environment and Energy, 2016). The buffer zone around a TEC patch acts as a barrier to protect the integrity of the patch. For the Banksia Woodlands

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TEC, a minimum buffer zone of 20 to 50 metres from the outer edge of the patch is recommended (Department of the Environment and Energy, 2016).

The flora and fauna survey (Natural Area, 2020a) created a resemblance matrix within the application area and determined that the vegetation represents 20% similarity to the Banksia woodland TEC (see Figure 18 in Appendix G). The flora survey did not conclude that the application area represents a TEC. The majority of the vegetation under application occurs in a degraded to good condition with only a small amount in the southern end occurring in excellent condition. The assessment determined that 20% similarity was significant enough to classify the vegetation within the application area as representative of the Banksia woodlands TEC, with vegetation also acting as a buffer for the mapped Banksia woodlands TEC to the south of the clearing area.

Given this finding, the vegetation within the application area is considered necessary for the maintenance of the Banksia woodlands patch and is representative of Banksia woodlands TEC, however, occurs mostly in a degraded to good condition.

Conclusion

Given the above, the proposed clearing is considered to not impact any threatened or priority flora species. However, the proposed clearing is considered to impact native vegetation that is representative of the Banksia woodlands TEC.

The clearing is considered to constitute a significant residual impact due to the loss of vegetation that is representative of the Banksia Woodland TEC. In accordance with the Government of Western Australia's Environmental Offsets Policy (2011) and Environmental Offsets Guidelines (2014), these significant residual impacts are addressed through the conditioning of environmental offset requirements, as outlined under Section 4.

Conditions

To address the above impacts, the following management measures will be required as conditions on the clearing permit:

- avoidance and minimisation to reduce the impacts and extent of clearing;
- take hygiene steps to minimise the risk of the introduction and spread of weeds and dieback to adjacent vegetation;
- demarcation of clearing area to avoid inadvertent clearing of adjacent native vegetation;
- manage erosion by appropriately stabilising and maintaining the stockpiled material through water, fencing, applying soil stabilisers and installing bunding.
- implement an offset involving the rehabilitation of 7.34 hectares of native vegetation and revegetation of 1.63 hectares of bare areas within Lot 3 on Plan 63916 (bush forever site 245), that represents Banksia Woodland TEC.

3.2.3. Environmental value (*Significant remnant of native vegetation)* - Clearing Principles (e)

Assessment

The national objectives and targets for biodiversity conservation in Australia has a target to prevent clearance of ecological communities with an extent below 30 per cent of that present pre-1750 (i.e., pre-European settlement), below which species loss appears to accelerate exponentially at an ecosystem level (Commonwealth of Australia, 2001).

The application area is in the Swan Coastal Plain IBRA Bioregion which retains about 39 per cent of the pre-European vegetation extent (Government of Western Australia, 2019). According to available databases, the vegetation extent in the local area falls below national targets, with about 15.3 per cent of the pre-European vegetation remaining (see Appendix C.2). However, the Environmental Protection Authority (EPA) recognises the Perth Metropolitan Region to be a constrained area, in which a minimum 10 per cent representation threshold for ecological communities is recommended (EPA, 2008). The current vegetation extent for the Swan Coastal Plain IBRA Bioregion and the local area are above the 10 per cent threshold for constrained areas.

Considering the above, the proposed clearing will result in the loss of 0.68 hectares of native vegetation which is considered significant as a remnant of native vegetation in a fragmented and extensively cleared landscape.

Conclusion

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The clearing is considered to constitute a significant residual impact due to the loss of vegetation that is significant as a remnant of native vegetation in an area that has been extensively cleared. In accordance with the Government of Western Australia's Environmental Offsets Policy (2011) and Environmental Offsets Guidelines (2014), these significant residual impacts are addressed through the conditioning of environmental offset requirements, as outlined under Section 4.

Conditions

To address the above impacts, the following management measures will be required as conditions on the clearing permit:

- Implement an offset involving the rehabilitation of 7.34 hectares of native vegetation within Lot 3 on Plan 63916 (bush forever site 245) which occurs 1 km from the area proposed to be cleared and involves the improvement of values of significant bushland.

3.3. Relevant planning instruments and other matters

John Connell Reserve Master Plan (JCRMP) Community Vote

The proposed clearing area is a small section of a larger development plan, the JCRMP, that encompasses Lot 453 on plan 211122 and Lot 753 on plan 220336 which covers approximately 112.5 hectares. Development approval under the *Planning and Development Act 2005* are tied to the JCRMP.

During the assessment of the clearing permit application, the City conducted a community vote as part of the development of the JCRMP, which has been underway since 2021. The vote, held in late 2023, sought community input on the preferred location for the proposed playing field, community centre, and other amenities within the reserve.

The results of the vote were received on 25 February 2024, with 65 per cent of participants supporting Option B for the playing field (see Figure 4, in Appendix G) (City of Melville, 2024). This option is located within the area of native vegetation, subject to the clearing permit application.

Contaminated lands

Advice provided by Contaminated sites (DWER, 2023), identified two contaminated locations over the clearing area: one was classified as a possible contaminated site, while the other was confirmed as contaminated with required remediation. Contaminated Sites recommended that Site Management Plans (SMP) be prepared for the proposed works which included provisions for the managements of asbestos containing material (ACM) in surface soils that may be encountered during clearing and associated activities.
The Site Management Plan requires the following:

1. **pre-work inspection**: All work areas must be inspected for ACM prior to any earthworks, particularly in locations where ACM has been previously identified or is suspected.
2. **layered excavation**: Soils containing or suspected to contain ACM must be excavated to prevent contamination of large volumes of soil.
3. **material stockpiling**: Each excavated layer or material type should be temporarily stockpiled for inspection to avoid potentially distribution ACM impacted soils to other locations
4. **ACM management**: Soils confirmed to contain ACM must be managed in accordance with the SMP. Typically, this involves relocating the material into the intended containment area.
5. **post-removal inspection**: After ACM-impacted soils are removed, the underlying soil must be inspected to ensure no residual ACM remains before further excavation, reuse, or stockpiling soils.

Aboriginal Sites

No Aboriginal sites of significance have been mapped within the application area. It is the permit holder's responsibility to comply with the *Aboriginal Heritage Act 1972* (WA) and ensure that no Aboriginal Sites of Significance are damaged through the clearing process.

4 Suitability of offsets

Avoidance and Mitigation

The Delegated Officer is satisfied that the applicant has made a reasonable effort to avoid and minimise potential impacts of the proposed clearing on environmental values (Section 3.1).

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Assessment of Impacts

Through the detailed assessment outlined in Section 3.2 above, the Delegated Officer has determined that the following significant residual impacts (SRI) remain after the application of the avoidance and mitigation measures:

- the loss of 0.68 hectares of vegetation that is representative of the Bankisa Woodlands of the Swan Coastal Plain ecological community (Banksia woodlands TEC);
- the loss of 0.68 hectares of significant foraging habitat for Baudin's cockatoo, Carnaby's cockatoo, and forest red-tailed black cockatoo (black cockatoo species); and
- the loss of 0.68 hectares of significant remnant vegetation within an extensively cleared landscape.

In accordance with the WA State Government's Environmental Offsets Policy and Environmental Offsets Guidelines, the Offset calculations (see Appendix F) indicate to counterbalance the SRIs associated with the proposed clearing, the applicant is required to implement an offset comprising the rehabilitation and management of the following:

- 5.07 hectares of vegetation that is representative of the Banksia Woodlands of the Swan Coastal Plain ecological community (Banksia woodlands TEC);
- 7.34 hectares of significant foraging habitat for Baudin's cockatoo, Carnaby's cockatoo, and forest red-tailed black cockatoo (black cockatoo species); and
- 4.80 hectares of significant remnant vegetation within an extensively cleared landscape

Offset

To counterbalance the SRI, the applicant proposed an offset consisting of two actions within the Ken Hurst Park, Lot 3 on Diagram 63916, Leeming (Bush Forever Site 245) located within 1 km of the application area (see Figure 3):

1. the rehabilitation and management (weed management, infill planting) of 7.34 hectares of Banksia woodlands vegetation in Very Good (Keighery, 1994) condition within (Lot 3 on Diagram 63916, Bush Forever Site 245).
2. the revegetation, rehabilitation and management of 1.63 hectares across four areas within the broader 7.34 hectares of Banksia woodlands that have low vegetation coverage within Lot 3 on Diagram 63916, Bush Forever Site 245. The condition of this vegetation will be improved from good to very good (Keighery, 1994) condition and will improve the quality and quantity of black cockatoo foraging habitat and the occurrence of the Banksia Woodland TEC.

Ken Hurst Park is located approximately 0.8 kilometers southeast of the application area and has been managed by the City under strategic management plans since 2000 (City of Melville, 2003). Subsequent management plans have been implemented for the periods 2003–2008 (City of Melville, 2003), 2014–2019 (Waters, 2014), and 2021–2026 (City of Melville, 2021).

Biological information submitted in Ken Hurst revegeation plan (City of Melville, 2025) indication that the propose offset area contain native vegeation predominantly in very good (Keighery, 1994) condition (see Figure 20 in Appendix G). The vegetation has also been confirmed to provide significant habitat for black cockatoo species, and has been mapped as Banksia woodlands TEC.

The Delegated Officer understands that the rehabilitation and management offset is proposed to improve the condition of the vegetation within the offset area from 'Very Good' to 'Excellent' (Keighery, 1994) condition through infill planting in a total of 1.63 hectares across two areas and weed management and monitoring (with contingencies for further weed management and infill planting) of the remaining 7.34 hectares. The Delegated officer also understands that repairs and upgrades to fencing within the offset site will be conducted and maintained to discourages illegal dumping.

The Delegated Officer notes a further, 3.28 hectares of the offset site will be banked, for future offsets that may be required by the applicant City (see Figure 3).

Suitability of Offset

The Delegated Officer considers that the proposed offset adequately counterbalances the significant residual impacts listed above. The justification for the values used in the offset calculation is provided in Appendix F.

The proposed offset is considered consistent with the WA State Government's Environmental Offsets Policy and Environmental Offsets Guidelines.

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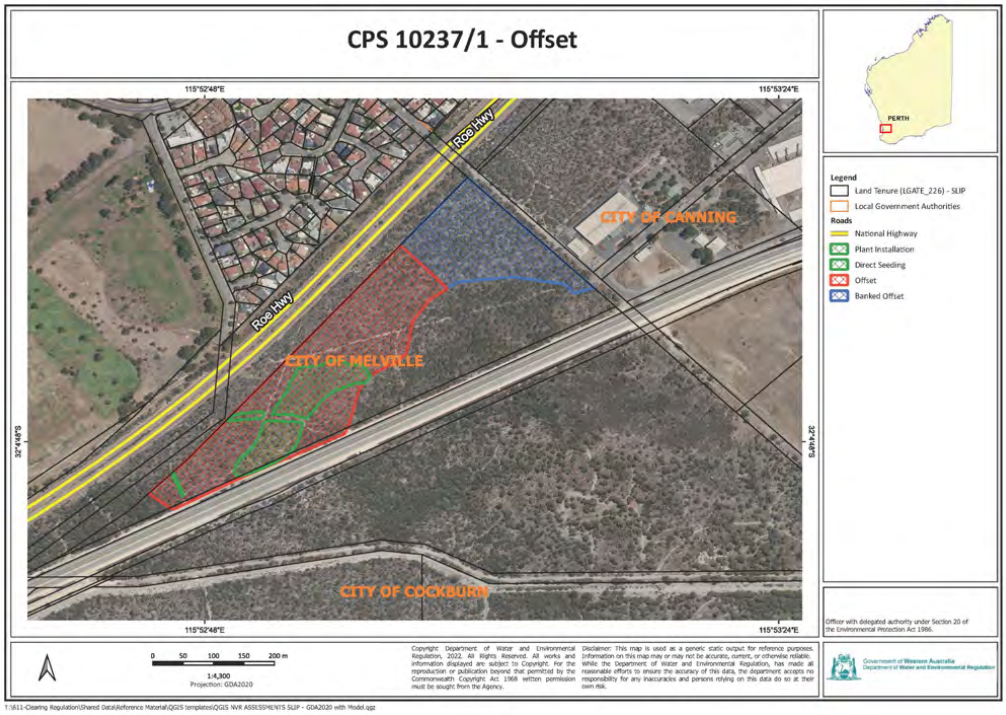


Figure 3: Map of the offset area. The area crosshatched red indicates the area subject to weed management and monitoring as part of the offset for CPS 10237/1. The area crosshatched green indicates the area to be revegetated under the offset for CPS 10237/1. The area crosshatched blue indicates the offset area to be banked by the City of Melville.

End

Appendix A. Additional information provided by applicant

Summary of Comments	Consideration of Comments
The applicant provided the following additional supporting information on 22 December 2023, in response to a formal Request for Further Information issued by DWER: • John Connell Reserve Proposed offset proposal.	The additional information provided was considered as follows: • the John Connel Reserve proposed offset proposal, and accompanying documents were considered in section 4, suitability of offset.
The applicant provided the following additional supporting information on 25 January 2024, in response to a formal Request for Further Information issued by DWER: • targeted Flora Survey from within the clearing area, • feedback on the community preference for the John Connell Masterplan options.	The additional information provided was considered as follows: • the targeted Flora Survey was considered under section 3.2.1., • the feedback on the community preference was considered under section.
The applicant provided the following additional information on 29 April 2024, in response to the meeting held with the department regarding the mitigation hierarchy not being met:	The additional information provided was considered as follows: • the letter of the additional measures to avoid the proposed clearing was considered under section 3.1.

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• letter of additional information on the avoidance of clearing.	
The applicant provided the following additional information on 4 September 2024, in response to a formal Request for Further Information issued by DWER: • Ken Hurst Park revegetation plan V2, • Ken Hurst Park management plan 2003, • Ken Hurst Park management plan 2014-2019, • Ken Hurst Park management plan 2021-2026, • Ken Hurst Park management plan flora assessment report 2012.	The additional information provided was considered as follows: • the additional Ken Hurst Park management plan 2003, 2014-2019, and 2021-2026 were considered in section 4, suitability of offset, • the Ken Hurst Park revegetation plan V2 was considered in section 4, suitability of offset, • the Ken Hurst Park management plan flora assessment report 2012 was considered in section 4, suitability of offset.

Appendix B. Details of public submission

Summary of Comments	Consideration of Comments
The proposed clearing will significantly impact: • fauna habitat, including feeding areas for Threatened Black Cockatoos. • TECs, particularly the Banksia woodlands of the Swan Coastal Plain. • potentially threatened flora, such as *Caladenia huegelii*. There are opportunities to explore alternate location for the proposed clearing. As such the submission Implores the Department to refuse the application.	DWER's assessment determined that the proposed clearing is at variance to clearing principle (a) (b) (d), and (e), and will impact native vegetation that comprises a high level of biodiversity. DWER's assessment of these impacts of the proposed clearing on biodiversity is outlined in assessment of impacts on environmental values (see Section 3.2).

Appendix C. Site characteristics

C.1. Site characteristics

The information provided below describes the key characteristics of the area proposed to be cleared and is based on the best information available to the department at the time of this assessment. This information was used to inform the assessment of the clearing against the Clearing Principles, contained in Appendix B.

Characteristic	Details
Local context	The application area is an expansive tract of native vegetation in the intensive land use zone of Western Australia. The application area is surrounded by urban and industrial development, with Melville Glades golf course approximately 14.0 metres north of the application area. Spatial data indicates the local area retains approximately15.38 per cent of the original native vegetation cover.
Ecological linkage	The application area is not mapped within or a part of any ecological linkages. Within the surrounding area, the closest ecological linkage to the application area is Perth's regional ecological linkage (48), approximately 0.84 kilometres southwest of the application area.
Conservation areas	The application area does not overlap with any reserves or conservation areas. The closest conservation areas are:

Conservation area type	Name/ID	Approximate Distance from application area (km)	Direction from application area
Bush Forever area	245	0.55	East
Bush Forever area	388	0.27	Southeast
Bush Forever area (Water catchment)	0	0.81	Southwest
Beeliar regional park	131	2.07	West

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Characteristic	Details
Vegetation description	The *Vegetation and Fauna assessment* (Natural areas, 2020) and photos provided by the applicant indicate the vegetation within the proposed clearing area consists of *Banksia attenuata, Banksia menziesii and Eucalyptus todtiana Woodland. Photos* are available in Appendix G. This is consistent with the mapped vegetation type Swan Coastal Plain 31 described as a vegetation range from woodland of *Eucalyptus marginata* (Jarrah) - *Allocasuarina fraseriana* (Sheoak) - *Banksia* species to low woodland of *Melaleuca* species, and sedgelands on the moister sites. This area includes the transition of *Eucalyptus marginata* (Jarrah) to *Eucalyptus todtiana* (Pricklybark) in the vicinity of Perth. The mapped vegetation types retain approximately 29.37 per cent of the original extent (Government of Western Australia, 2019a).
Vegetation condition	The Vegetation and Fauna assessment (Natural areas, 2020) and photos provided by the applicant indicate the vegetation within the proposed clearing area is in Good to Very Good (Keighery, 1994) condition. The full Keighery (1994) condition rating scale is provided in Appendix E. Representative photos are available in Appendix G.
Climate and landform	The climate experienced in the application is Mediterranean, characterized by hot and dry summers and cool and wet winters. According to the Bureau of Meteorology (2021), The proposed clearing area occurs within a Mediterranean climate, with an average annual rainfall of 757 millimetres, an average annual evapotranspiration rate of 700 millimetres, and average monthly maximum temperatures ranging from 19.2°C to 34.6°C. data gathered from the closes open Metalogical site 009172. The elevation of the application area is relative level with the surrounding area, ranging from 30 to 25 meters Isohyet.
Soil description	The soil type across the application area is mapped as the following: Name: Perth Metro Region Environmental Geology Soils: 212Bs__S8 Description: Sand - very light grey at surface, yellow at depth, fine to medium-grained, sub-rounded quartz, moderately well sorted of eolian origin.
Land degradation risk	The application are rests upon a former landfill site (site 753 – former 458), the degradation risk factors mapped over the application area are detailed below: Perth Metro Region Environmental Geology Wind erosion: H1 50-70% of the map has a high to extreme risk Water erosion: L1 <3% of the map has a high to extreme risk Salinity risk: L1 <3% of the map has a high to extreme risk Phosphorous export: M2 >70% of the map has a high to extreme risk Waterlogging: L2 3-10% of the map has a high to extreme risk Subsurface acidification: H2 >70% of the map has a high to extreme risk Acid sulphate soils: Moderate to low ASS Flooding: - Floodplains: L1<3% of the map has a high to extreme risk
Waterbodies	The desktop assessment and aerial imagery indicated that no wetlands or watercourses transect the area proposed to be cleared. The closest wetlands of importance area The Swan-canning Estuary is located approximately 4.43 kilometres north of the application area.
Hydrogeography	Hydrological Zone: Dandaragan Plateau Basin: Swan Coastal (616) Hydrographic Catchment: SwanAvon_Lower Swan

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Characteristic	Details
	RIWI Act Surface Water and Irrigation District: No RIWI Act Rivers: No RIWI Act Groundwater Areas: Yes — Perth Groundwater Area CAWS Act Clearing Control Catchment: No Public Drinking Water Source Areas: No Wellhead Protection Zone: No Reservoir Protection Zone: No The salinity of the application area is mapped at <500 total dissolved solids milligrams per litre (marginal).
Flora	According to available database, 68 conservation significant flora species have been recovered within the local area. Comprising nine Priority 1, 10 Priority 2, 23 Priority 3, 13 Priority 4, and 13 threatened flora taxa. Based on the similarities between the application area and the flora species preferred soil type, vegetation types in habitats, three species listed as Threatened may be found within the application area.
Ecological communities	According to spatial data, there are eight different ecological community within the local area, with 1348 records of Banksia woodland TEC within the local area. A portion of the application area is mapped as the Banksia woodlands TEC.
Fauna	According to the available database, 64 conservation significant fauna species have been recorded within the local area comprising of one Priority 1, seven Priority 3, 12 Priority 4, eight Endangered, nine Vulnerable, four critically endangered, 21 migratory, one specially protected species (OS), and one conservation dependent fauna taxon.

C.2. Vegetation extent

	Pre-European extent (ha)	Current extent (ha)	Extent remaining (%)	Current extent in all DBCA managed land (ha)	Current proportion (%) of pre-European extent in all DBCA managed land
IBRA bioregion*					
Swan Coastal Plain	1,501,221.93	479,813.47	38.62	222,916.97	14.85
Vegetation complex					
BASSENDEAN_1001	53,283.54	11,394.19	21.38	1,790.74	3.36
Local area					
10-kilometre radius	29,876.97	4,597.66	15.38	-	-

*Government of Western Australia (2019a)

**Government of Western Australia (2019b)

C.3. Flora analysis table

With consideration for the site characteristics set out above, relevant datasets (see Appendix H.1), impacts to the following conservation significant flora required further consideration.

Species name	Conservation status	Suitable habitat features	Suitable vegetation type	Suitable soil type	Distance of closest record to application area (km)	Number of known records (total)	Are surveys adequate to identify
Amanita drummondii	P3	Y	Y	Y	3.40	2	Y
Amanita fibrillopes	P3	Y	Y	Y	3.11	7	Y

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Species name	Conservation status	Suitable habitat features	Suitable vegetation type	Suitable soil type	Distance of closest record to application area (km)	Number of known records (total)	Are surveys adequate to identify
Caladenia huegelii	T	Y	Y	Y	0.26	70	Y
Drakaea elastica	T	Y	Y	Y	0.79	3	Y
Drakaea micrantha	T	Y	Y	Y	4.84	4	Y
Styphelia filifolia	P3	Y	Y	Y	0.52	8	Y
Thelymitra variegata	P2	N	Y	Y	5.10	7	Y
Verticordia lindleyi Schauer subsp. *lindleyi*	P4	Y	Y	Y	6.69	13	Y

T: threatened, CR: critically endangered, EN: endangered, VU: vulnerable, P: priority

C.4. Fauna analysis table

Species name	Conservation status	Suitable habitat features	Suitable vegetation type	Distance of closest record to application area (km)	Number of known records (total)	Are surveys adequate to identify
Calyptorhynchus banksii naso (Forest red-tailed black cockatoo)	VU	Y	Y	0.49	151	Y
Tyto novaehollandiae (masked owl (southwest))	P3	Y	Y	8.73	3	N
Zanda baudinii (Baudin's cockatoo)	EN	Y	Y	5.21	5	Y
Zanda latirostris (Carnaby's cockatoo)	EN	Y	Y	0.29	1738	Y
Isoodon fusciventer (Quenda)	P4	Y	Y	0.09	1115	Y
Myrmecobius fasciatus (numbat)	EN	Y	Y	1.63	8	Y
Notamacropus Irma (Western brush wallaby)	P4	Y	Y	0.40	44	Y
Lerista lineata (Perth slider, lined skink)	P3	Y	Y	1.02	233	N
Neelaps calonotos (Black-striped snake, black-striped burrowing snake)	P3	Y	Y	2.87	13	Y

T: threatened, CR: critically endangered, EN: endangered, VU: vulnerable, P: priority

C.5. Ecological community analysis table

Community name	Conservation status (State)	Suitable habitat features	Suitable vegetation type	Suitable soil type	Distance of closest record to application area (km)	Number of known records (total)	Are surveys adequate to identify
Banksia Woodlands of the Swan Coastal Plain ecological community	Threatened	Y	Y	Y	0.00	1348	Y

T: threatened, CR: critically endangered, EN: endangered, VU: vulnerable, P: priority

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Appendix D. Assessment against the clearing principles

Assessment against the clearing principles	Variance level	Is further consideration required?
Environmental value: biological values		
Principle (a): *"Native vegetation should not be cleared if it comprises a high level of biodiversity."* Assessment: The vegetation within the application area is good to very good (Keighery, 1994) and is likely to contain locally or regionally significant flora and fauna or significant habitat types for conservation listed fauna.	At variance	Yes *Refer to Section 3.2.1, above.*
Principle (b): *"Native vegetation should not be cleared if it comprises the whole or a part of, or is necessary for the maintenance of, a significant habitat for fauna."* Assessment: The area proposed to be cleared may contain habitat for conservation significant fauna. The habitat is likely to be significant to a critically endangered fauna species.	At variance	Yes *Refer to Section 3.2.1, above.*
Principle (c): *"Native vegetation should not be cleared if it includes, or is necessary for the continued existence of, threatened flora."* Assessment: The area proposed to be cleared is not necessary for the continued existence of threatened flora species doe to Natural Area's Flora and fauna survey findings.	Not at variance	Yes *Refer to Section 3.2.2, above.*
Principle (d): *"Native vegetation should not be cleared if it comprises the whole or a part of, or is necessary for the maintenance of, a threatened ecological community."* Assessment: The area proposed to be cleared is mapped as Banksia woodlands TEC.	At variance	Yes *Refer to Section 3.2.2, above.*
Environmental value: significant remnant vegetation and conservation areas		
Principle (e): *"Native vegetation should not be cleared if it is significant as a remnant of native vegetation in an area that has been extensively cleared."* Assessment: The national objectives and targets for biodiversity conservation in Australia has a target to prevent clearance of ecological communities with an extent below 30% of that present prior to the year 1750, below which species loss appears to accelerate exponentially at an ecosystem level. However, the Environmental Protection Authority (EPA) recognises the Perth Metropolitan Region to be a constrained area, within which a minimum 10% representation threshold for ecological communities is recommended (EPA, 2008). However, the application area is considered a significant remnant within an area that has 15% of remanent vegetation remaining and therefore the proposed clearing is at variance to this principle.	Not likely to be at variance	Yes *Refer to Section 3.2.3, above.*
Principle (h): *"Native vegetation should not be cleared if the clearing of the vegetation is likely to have an impact on the environmental values of any adjacent or nearby conservation area."* Assessment: Given the distance to the nearest conservation area (55 meters away), the nature of the proposed clearing and the small extent of clearing, the proposed clearing is not likely to have an impact on the environmental values of adjacent or nearby conservation areas.	Not at variance	No
Environmental value: land and water resources		

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Assessment against the clearing principles	Variance level	Is further consideration required?
Principle (f): *"Native vegetation should not be cleared if it is growing in, or in association with, an environment associated with a watercourse or wetland."* Assessment: Given no water courses or wetlands are recorded within 1.34 kilometres of the application area, the proposed clearing is unlikely to impact on vegetation associated with a wetland or watercourse.	Not at variance	No
Principle (g): *"Native vegetation should not be cleared if the clearing of the vegetation is likely to cause appreciable land degradation."* Assessment: The mapped soils within the application area are highly susceptible to wind erosion, Phosphorus export and sub surface acidification. Noting the extent of the application area, the intended purposes of the clearing, the vegetation condition, and the clearing purpose. The clearing is not likely to have an appreciable impact on land degradation, subject to a wind management condition, which will be included on the clearing permit to address the small risk of wind erosion.	May be at variance	No
Principle (i): *"Native vegetation should not be cleared if the clearing of the vegetation is likely to cause deterioration in the quality of surface or underground water."* Assessment: Although the application area is on top of the Perth Groundwater Area recorded within the application area, the application does not intend to clear the native vegetation at depth due to the purpose of clearing being the insulation of turf for a shared sports oval. Therefore, the proposed clearing is unlikely impact surface or groundwater quality.	Not at variance	No
Principle (j): *"Native vegetation should not be cleared if the clearing of the vegetation is likely to cause, or exacerbate, the incidence or intensity of flooding."* Assessment: Noting the small extent of clearing and the mapped soils and topographic contours in the surrounding area. The proposed clearing is unlikely to contribute to increased incidence or intensity of flooding.	Not at variance	No

Appendix E. Vegetation condition rating scale

Vegetation condition is a rating given to a defined area of vegetation to categorise and rank disturbance related to human activities. The rating refers to the degree of change in the vegetation structure, density and species present in relation to undisturbed vegetation of the same type. The degree of disturbance impacts upon the vegetation's ability to regenerate. Disturbance at a site can be a cumulative effect from a number of interacting disturbance types.

Considering its location, the scale below was used to measure the condition of the vegetation proposed to be cleared. This scale has been extracted from Keighery, B.J. (1994) *Bushland Plant Survey: A Guide to Plant Community Survey for the Community*. Wildflower Society of WA (Inc). Nedlands, Western Australia.

Measuring vegetation condition for the Southwest and Interzone Botanical Province (Keighery, 1994)

Condition	Description
Pristine	Pristine or nearly so, no obvious signs of disturbance.
Excellent	Vegetation structure intact, with disturbance affecting individual species; weeds are non-aggressive species.
Very good	Vegetation structure altered, with obvious signs of disturbance. For example, disturbance to vegetation structure caused by repeated fires, the presence of some more aggressive weeds, dieback, logging and/or grazing.

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Condition	Description
Good	Vegetation structure significantly altered by very obvious signs of multiple disturbances. Retains basic vegetation structure or ability to regenerate it. For example, disturbance to vegetation structure caused by very frequent fires, the presence of some very aggressive weeds at high density, partial clearing, dieback and/or grazing.
Degraded	Basic vegetation structure severely impacted by disturbance. Scope for regeneration but not to a state approaching good condition without intensive management. For example, disturbance to vegetation structure caused by very frequent fires, the presence of very aggressive weeds, partial clearing, dieback and/or grazing.
Completely degraded	The structure of the vegetation is no longer intact and the area is completely or almost completely without native species. These areas are often described as 'parkland cleared' with the flora comprising weed or crop species with isolated native trees or shrubs.

Appendix F. Offset calculator value justification

Offset Calculation and justification for significant residual impact to Black cockatoo habitat.

Calculation	Score (Area)	Rationale
Conservation significance		
Description	Native vegetation that provides significant foraging habitat for black cockatoo species	The proposed clearing will impact 0.68 hectares of native vegetation that is significant as the primary foraging habitat for all three black cockatoo species
Type of environmental value	Species (Flora/Fauna)	Baudin's cockatoo, Carnaby's cockatoo and forest red-tailed black cockatoo are listed as threatened fauna species under the Commonwealth EPBC Act and state BC Act.
Conservation significance of environmental value	Rare/Threatened Species – critically endangered	Baudin's cockatoo and Carnaby's cockatoo are listed as Endangered under both the EPBC Act and the BC Act. The forest red-tailed black cockatoo is listed as Vulnerable. The highest level of threat has been used for this value.
Landscape level value impacted	Yes	The impact is to an area of foraging habitat in hectares.
Significant impact		
Description	Clearing of native vegetation that is significant foraging habitat for black cockatoos	Native vegetation that provides significant foraging habitat for black cockatoo species is proposed to be cleared for the purpose of recreation as a playing field and public open space.
Significant impact (hectares)	0.68	Based on the available information from site photos and spatial data, the entire application area of 0.68 hectares consists of Banksia woodlands vegetation and is considered to provide significant foraging habitat for black cockatoos.
Quality (scale)	8	Based on the available information from site photos and spatial data, the vegetation within the application area is in a Good to Very Good (Keighery, 1994) condition and includes primary foraging species (e.g., *Banksia attenuata, B. menziesii*). There are approximately 74 black cockatoo roosts within a 10-kilometre radius of the application area. The closest black cockatoo roost Is approximately 0.49 kilometres from the application area. Therefore, the application area is likely to support foraging by birds frequenting the area and roosting locally. The application is also located within an extensively modified part of the species' range (Swan Coastal Plain) and available foraging habitat in the region is limited.
Rehabilitation credit		

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Calculation	Score (Area)	Rationale
N/A	N/A	Onsite revegetation will not be taking place
Offset		
Description	Rehabilitation and weed management of native vegetation that provides significant foraging habitat for black cockatoo species.	A single offset involving the rehabilitation and weed management of an offset site within John Hurst Park (Lot 3 on Diagram 63916, Bush Forever Site 245).
proposed offset (area in hectares)	7.34	The area of native vegetation that provides significant foraging habitat for black cockatoo species required to be rehabilitated and managed to offset the residual impacts to this environmental value by 100%.
Current quality of offset site	8	Based on the Ken Hurst Environmental Surveys (Natural Area, 2025), the proposed offset site is currently in Very Good (Keighery, 1994) condition and provides primary foraging habitat for black cockatoos. The proposed offset site is within proximity to roost sites (74 within a 12-kilometre radius) and located within an extensively modified part of the species' range (Swan Coastal Plain) where foraging habitat is limited. Therefore, the vegetation within the proposed offset site is likely to provide high-quality foraging habitat for black cockatoos at present.
Future quality WITHOUT offset	8	Although the Ken Hurst Environmental Surveys (Natural Area, 2025) indicate that the area is subject to some degrading factors such as weed invasion, the proposed offset site is within Bush Forever Site 245 and is intended to be managed for conservation of regionally significant bushland long-term. Therefore, it is unlikely that the quality of foraging habitat for black cockatoo species will change significantly in the absence of the offset.
Future quality WITH offset	9	The offset site is proposed to be subject to rehabilitation (1.63 hectares) and weed management (7.34ha) in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025). Therefore, with best practice revegetation methodology, weed management, and remedial actions, it is assumed that the offset site will improve the quality of native vegetation that provides significant foraging habitat for black cockatoo species to an Excellent (Keighery, 1994) condition. This quality improvement is noting that the area is already of high quality in a Very Good (Keighery, 1994) condition and has high contextual value for black cockatoo species.
Time until ecological benefit (years)	12	Based on the species list identified in the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025), species to be planted include common Banksia woodlands canopy species that provide primary foraging habitat for black cockatoo species (e.g., B*anksia attenuata, B. menziesii, Eucalyptus marginata*). It is anticipated that the benefits of rehabilitation and weed management in establishing and improving the quality of black cockatoo foraging habitat will be available after 10 years. This is a conservative measure based on available literature (e.g., Lee et al. (2013) who identified evidence of foraging on marri and Banksia in rehabilitated mine pit areas, ranging from 8-14 years of age) and the understanding that proteaceous species are relatively fast maturing and have high calorific value at a relatively young age. An extra two years have been allowed to account for the delay in commencement of the revegetation (assumed to commence within 2 years of permit start date).
Confidence in offset result (%)	90	There is a high level of confidence that the offset will achieve the predicted result given revegetation and rehabilitation will be undertaken in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025).

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Calculation	Score (Area)	Rationale
Duration of offset implementation (maximum 20 years)	20	The offset site is located within Bush Forever Site 245 which is intended to be managed for conservation long-term. Therefore, the maximum of 20 years for this field is applied.
Time until offset site secured (years)	1	No change in land tenure or vesting is proposed. The revegetation offset area is already secure as a Bush Forever Site. Therefore, the minimum of one year for this field is applied.
Risk of future loss WITHOUT offset (%)	5%	The area is within Bush Forever Site 323 and managed for conservation of regionally significant bushland long-term. Therefore, there is a relatively low risk of future loss.
Risk of future loss WITH offset (%)	5%	No change in land tenure or vesting is proposed. Therefore, risk of loss remains the same with the offset.
Offset ratio (Conservation area only)	N/A	
Landscape level values of offset?	N/A	

Offset Calculation and justification for significant residual impact a Threatened ecological community.

Calculation	Score (Area)	Rationale
Conservation significance		
Description	Threatened Ecological community	The proposed clearing will impact 0.68 hectares of native vegetation, which is mapped as a Threatened Ecological Community (the Banksia woodlands of the Swan Coastal Plain).
Type of environmental value	Ecological community	The Banksia woodlands ecological community is listed as a threatened ecological community under the Commonwealth EPBC Act and considered a priority ecological community by DBCA.
Conservation significance of environmental value	Threatened ecological community - Endangered	The Banksia woodlands TEC is listed as Endangered under the EPBC Act and is considered a Priority 3 ecological community in Western Australia by DBCA. Therefore, the highest level of threat has been applied for this field.
Landscape level value impacted	Yes	The impact is to an area of Banksia woodlands TEC in hectares.
Significant impact		
Description		Native vegetation that is representative of the Banksia woodlands TEC is proposed to be cleared for the purpose of recreation as a playing field and public open space
Significant impact (hectares)	0.68	Based on the available information from site photos and spatial data, the entire application area of 0.68 hectares is considered representative of the Banksia woodlands TEC.
Quality (scale)	7	Based on the available information from site photos and spatial data, the vegetation within the application area is in a Completely degraded to Very Good (Keighery, 1994) condition. The application area occurs on the Swan Coastal Plain, upon which the Banksia woodlands TEC has been extensively modified and remaining intact patches of the community are limited. The Banksia woodlands TEC within the application area also provides habitat for significant fauna.
Rehabilitation credit		
N/A	N/A	Onsite revegetation will not be taking place
Offset		

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Calculation	Score (Area)	Rationale
Description	Rehabilitation	A single offset involving the rehabilitation and weed management of an offset site within John Hurst Park (Lot 3 on Diagram 63916, Bush Forever Site 245).
proposed offset (area in hectares)	5.07	The area of native vegetation that is representative of the Banksia woodlands TEC required to be rehabilitated and managed to offset the residual impacts to this environmental value by 100%.
Current quality of offset site	7	Based on the Ken Hurst Environmental Surveys (Natural Area, 2025), the proposed offset site is currently in Very Good (Keighery, 1994) condition. The offset occurs on the Swan Coastal Plain, upon which the Banksia woodlands TEC has been extensively modified and remaining intact patches of the community are limited.
Future quality WITHOUT offset	7	Although the Ken Hurst Environmental Surveys (Natural Area, 2025) indicate that the area is subject to some degrading factors such as weed invasion, the proposed offset site is within Bush Forever Site 245 and is intended to be managed for conservation of regionally significant bushland long-term. Therefore, it is unlikely that the quality of native vegetation that is representative of the Banksia woodlands TEC will change significantly in the absence of the offset.
Future quality WITH offset	8	The offset site is proposed to be subject to rehabilitation (1.63 hectares) and weed management in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025). Therefore, with best practice revegetation methodology, weed management, and remedial actions, it is assumed that the offset site will improve the quality of native vegetation that is representative of the Banksia woodlands TEC to an Excellent (Keighery, 1994) condition. This quality improvement is noting that the area is already of high quality in a Very Good (Keighery, 1994) condition.
Time until ecological benefit (years)	5	Based on the species list identified in the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025), species to be planted include common Banksia woodlands canopy, mid-storey and understorey species (e.g., B*anksia attenuata, B. menziesii, Xanthorrhoea preissii, Lomandra spp*.). It is anticipated that the benefits of rehabilitation and weed management in establishing juveniles these species and improving vegetation condition will be available after 3 years. An extra two years have been allowed to account for the delay in commencement of the revegetation (assumed to commence within 2 years of permit start date).
Confidence in offset result (%)	90	There is a high level of confidence that the offset will achieve the predicted result given revegetation and rehabilitation will be undertaken in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025).
Duration of offset implementation (maximum 20 years)	20	The offset site is located within Bush Forever Site 245 which is intended to be managed for conservation long-term. Therefore, the maximum of 20 years for this field is applied.
Time until offset site secured (years)	1	No change in land tenure or vesting is proposed. The revegetation offset area is already secure as a Bush Forever Site. Therefore, the minimum of one year for this field is applied.
Risk of future loss WITHOUT offset (%)	5%	The area is within Bush Forever Site 323 and managed for conservation of regionally significant bushland long-term. Therefore, there is a relatively low risk of future loss.
Risk of future loss WITH offset (%)	5%	No change in land tenure or vesting is proposed. Therefore, risk of loss remains the same with the offset.

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Calculation	Score (Area)	Rationale
Offset ratio (Conservation area only)	N/A	
Landscape level values of offset?	N/A	

Offset Calculation and justification for significant residual impact to Extensively cleared landscape.

Calculation	Score (Area)	Rationale
Conservation significance		
Description	Extensively cleared landscape	The proposed clearing will impact 0.68 hectares of native vegetation, which is significant as a remnant of native vegetation in an extensively cleared landscape.
Type of environmental value	Vegetation/habitat	Significant habitat that is remnant vegetation in an extensively cleared area.
Conservation significance of environmental value	Terrestrial native vegetation complex - < 30% extent remaining in a constrained area	The local area retains approximately 15.38per cent of pre-European vegetation extent and falls+ below the 30% threshold for constrained areas (Perth Metropolitan Area).
Landscape level value impacted	Yes	The impact is to an area of significant remnant native vegetation in hectares.
Significant impact		
Description	Clearing of native vegetation that is significant as a remnant within an extensively cleared landscape	Native vegetation that is significant as a remnant within an extensively cleared landscape is proposed to be cleared for the purpose of recreation as a playing field and public open space.
Significant impact (hectares)	0.68	Based on the available information from site photos and spatial data, the entire application area of 0.68 hectares is considered significant remnant vegetation.
Quality (scale)	6	Based on the available information from site photos and spatial data, the vegetation within the application area is in a Completely Degraded to Very Good (Keighery, 1994) condition. The application area is representative of the Banksia woodlands TEC and provides habitat for significant fauna.
Rehabilitation credit		
N/A	N/A	Onsite revegetation will not be taking place
Offset		
Description	Rehabilitation and weed management of native vegetation that is significant as a remnant within an extensively cleared landscape.	A single offset involving the rehabilitation and weed management of an offset site within John Hurst Park (Lot 3 on Diagram 63916, Bush Forever Site 245).
proposed offset (area in hectares)	4.80	The area of native vegetation that is significant as a remnant within an extensively cleared landscape required to be rehabilitated and managed to offset the residual impacts to this environmental value by 100%.
Current quality of offset site	7	Based on the Ken Hurst Environmental Surveys (Natural Area, 2025), the proposed offset site is currently in Very Good (Keighery, 1994) condition and provides significant habitat values.

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Calculation	Score (Area)	Rationale
Future quality WITHOUT offset	7	Although the Ken Hurst Environmental Surveys (Natural Area, 2025) indicate that the area is subject to some degrading factors such as weed invasion, the proposed offset site is within Bush Forever Site 245 and is intended to be managed for conservation of regionally significant bushland long-term. Therefore, it is unlikely that the quality of native vegetation will change significantly in the absence of the offset.
Future quality WITH offset	8	The offset site is proposed to be subject to rehabilitation (1.63 hectares) and weed management in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025). Therefore, with best practice revegetation methodology, weed management, and remedial actions, it is assumed that the offset site will improve the quality of native vegetation to an Excellent (Keighery, 1994) condition. This quality improvement is noting that the area is already of high quality in a Very Good (Keighery, 1994) condition.
Time until ecological benefit (years)	5	Based on the species list identified in the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025), species to be planted include common Banksia woodland canopy, mid-storey and understorey species (e.g., *Banksia attenuata, B. menziesii, Xanthorrhoea preissii, Lomandra spp*.). It is anticipated that the benefits of rehabilitation and weed management in establishing juveniles these species and improving vegetation condition will be available after 3 years. An extra two years have been allowed to account for the delay in commencement of the revegetation (assumed to commence within 2 years of permit start date).
Confidence in offset result (%)	90	There is a high level of confidence that the offset will achieve the predicted result given revegetation and rehabilitation will be undertaken in accordance with the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025).
Duration of offset implementation (maximum 20 years)	20	The offset site is located within Bush Forever Site 245 which is intended to be managed for conservation long-term. Therefore, the maximum of 20 years for this field is applied.
Time until offset site secured (years)	1	No change in land tenure or vesting is proposed. The revegetation offset area is already secure as a Bush Forever Site. Therefore, the minimum of one year for this field is applied.
Risk of future loss WITHOUT offset (%)	5%	The area is within Bush Forever Site 323 and managed for conservation of regionally significant bushland long-term. Therefore, there is a relatively low risk of future loss.
Risk of future loss WITH offset (%)	5%	No change in land tenure or vesting is proposed. Therefore, risk of loss remains the same with the offset.
Offset ratio (Conservation area only)	N/A	
Landscape level values of offset?	N/A	

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Appendix G. Biological survey information excerpts / photographs of the vegetation

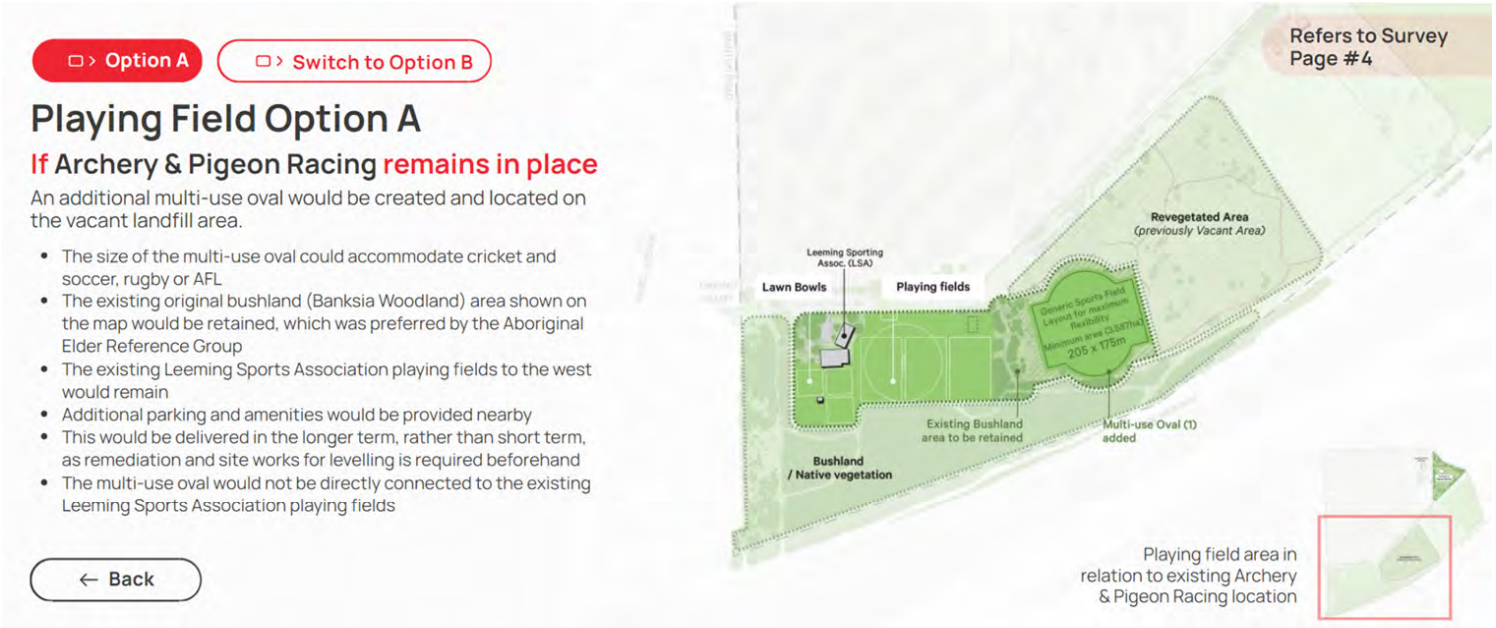


Figure 4: John Connor Reserve public vote information option for the location of the new playing field. (Option A)

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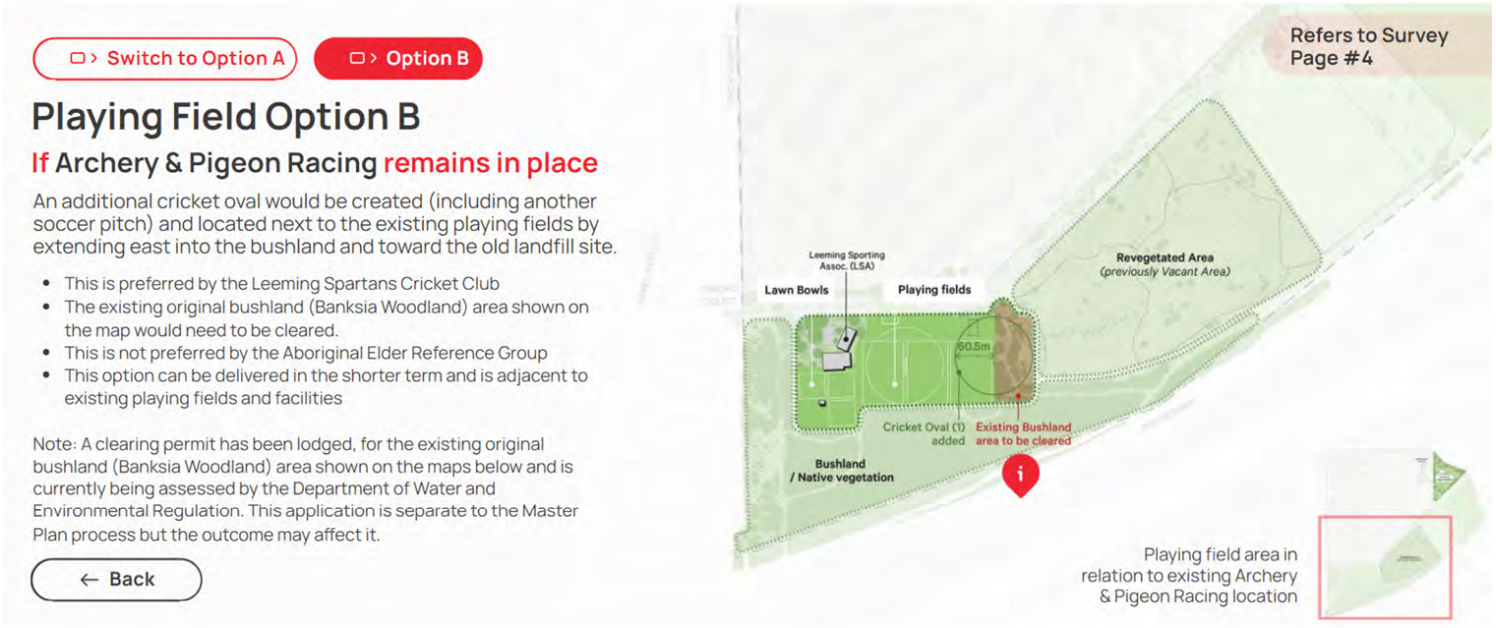


Figure 5: John Connor Reserve public vote information option for the location of the new playing field. (Option B)

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Figure 6: Map off the application area with quality of the vegetation within the application area and location of quadrants (Natural Areas, 2023).

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Figure 7: Q1 - Photo of banksia species and weed dominated understory.



Figure 8: Q2 - Photo of banksia species and weed dominated understory.



Figure 9: Q3 - Photo of banksia species and weed dominated understory.



Figure 10: banksia within the area. Good understory with some weed species.

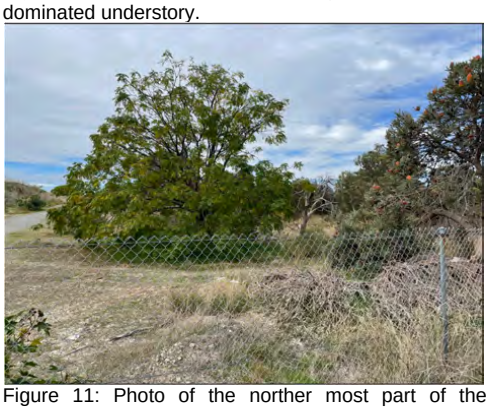


Figure 11: Photo of the norther most part of the application area showing Banksia species.



Figure 12: Photo of the application area showing some Bankia species and a dominated weed understory.

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Figure 13: degraded and bare understory with dead trees, banksia species.



Figure 14: degraded and bare understory with dead trees, banksia species.



Figure 15: degraded and bare understory with dead trees, banksia and Eucalyptus species. Signs of historical fire.



Figure 16: banksia dominated area with some Eucalyptus. Degraded and bare understory.



Figure 17: Banksia dominated area with some Eucalyptus. Understory intact with some weed species.

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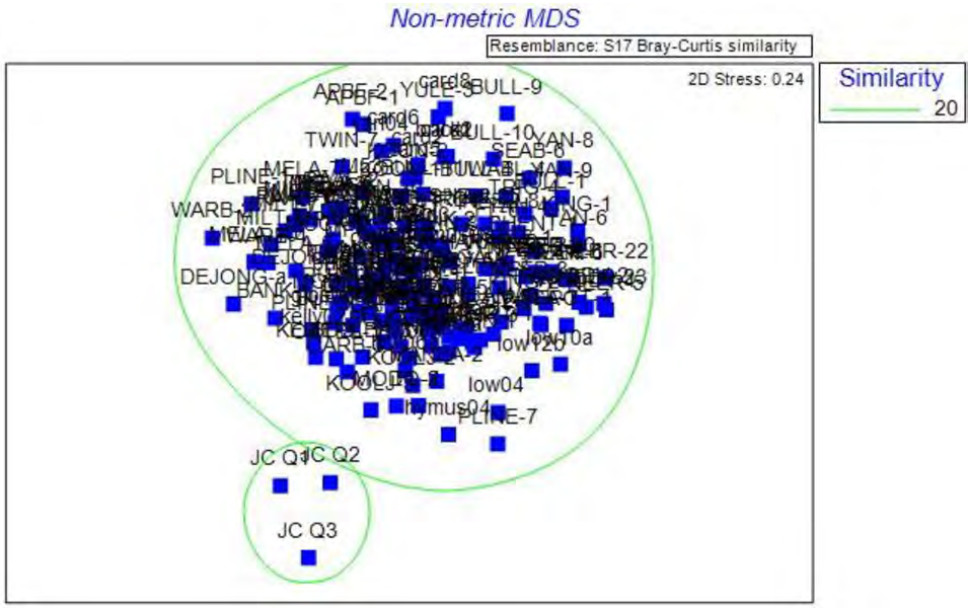


Figure 18: Resemblance graph of John Connell quadrats to the Banksia woodlands TEC quadrats from Gibson et al. (1994) Application area with data with a 20% similarity.

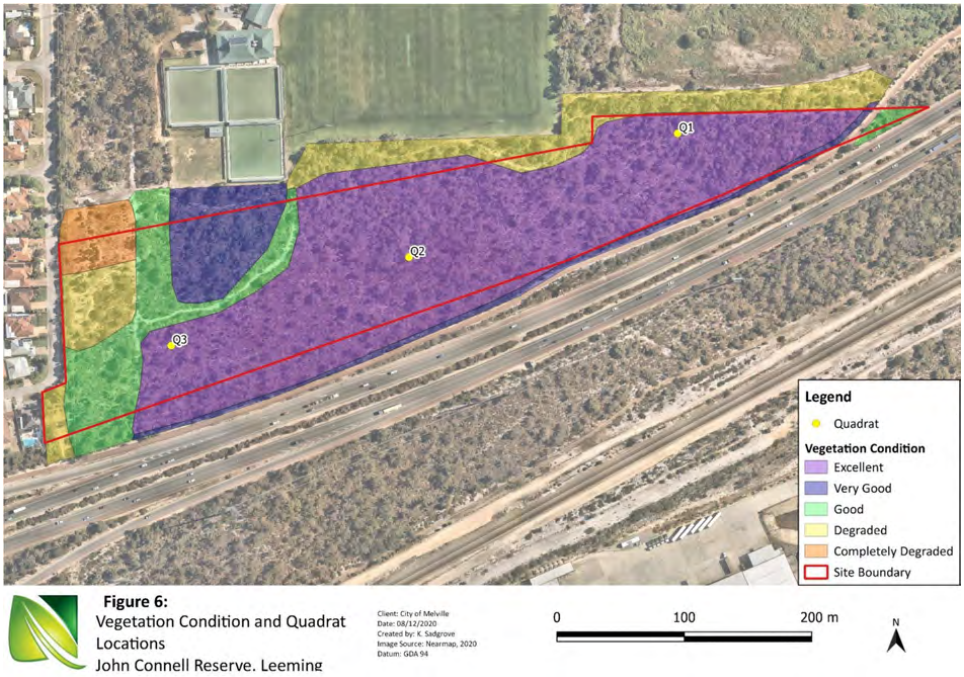


Figure 6:
Vegetation Condition and Quadrat Locations
John Connell Reserve, Leeming

Figure 19: Map of the vegetation quality of the adjacent vegetation to the application area (Natural Area, 2020b).

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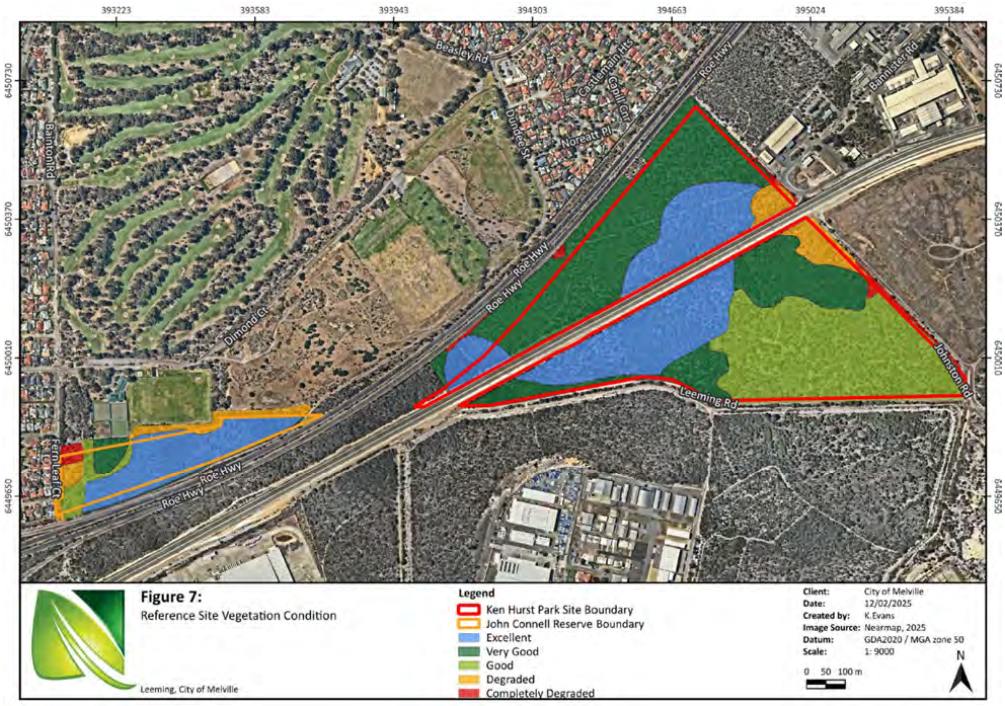


Figure 20: Map of the vegetation quality within the Ken Hurst Park - Offset site (City of Melville, 2025).

Appendix H. Sources of information

H.1. GIS databases

Publicly available GIS Databases used (sourced from www.data.wa.gov.au):

- 10 Metre Contours (DPIRD-073)
- Aboriginal Heritage Places (DPLH-001)
- Aboriginal Heritage Places (DPLH-001)
- Cadastre (LGATE-218)
- Cadastre Address (LGATE-002)
- Contours (DPIRD-073)
- DBCA – Lands of Interest (DBCA-012)
- DBCA Legislated Lands and Waters (DBCA-011)
- Directory of Important Wetlands in Australia – Western Australia (DBCA-045)
- Environmentally Sensitive Areas (DWER-046)
- Flood Risk (DPIRD-007)
- Groundwater Salinity Statewide (DWER-026)
- Hydrography – Inland Waters – Waterlines
- Hydrological Zones of Western Australia (DPIRD-069)
- IBRA Vegetation Statistics
- Imagery
- Local Planning Scheme – Zones and Reserves (DPLH-071)
- Native Title (ILUA) (LGATE-067)
- Offsets Register – Offsets (DWER-078)
- Pre-European Vegetation Statistics
- Public Drinking Water Source Areas (DWER-033)
- Ramsar Sites (DBCA-010)
- Regional Parks (DBCA-026)
- Remnant Vegetation, All Areas

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- RIWI Act, Groundwater Areas (DWER-034)
- RIWI Act, Surface Water Areas and Irrigation Districts (DWER-037)
- Soil Landscape Land Quality – Flood Risk (DPIRD-007)
- Soil Landscape Land Quality – Phosphorus Export Risk (DPIRD-010)
- Soil Landscape Land Quality – Subsurface Acidification Risk (DPIRD-011)
- Soil Landscape Land Quality – Water Erosion Risk (DPIRD-013)
- Soil Landscape Land Quality – Water Repellence Risk (DPIRD-014)
- Soil Landscape Land Quality – Waterlogging Risk (DPIRD-015)
- Soil Landscape Land Quality – Wind Erosion Risk (DPIRD-016)
- Soil Landscape Mapping – Best Available
- Soil Landscape Mapping – Systems
- Wheatbelt Wetlands Stage 1 (DBCA-021)

Restricted GIS Databases used:

- ICMS (Incident Complaints Management System) – Points and Polygons
- Threatened Flora (TPFL)
- Threatened Flora (WAHerb)
- Threatened Fauna
- Threatened Ecological Communities and Priority Ecological Communities
- Threatened Ecological Communities and Priority Ecological Communities (Buffers)

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City of Melville (2024b) *Leeming spartan cricket club Inc – Mitigation hierarchy response*, received 29th April February 2024 (DWER Ref: DWERDT956720)

City of Melville (2025) *Natural areas Ken Hurst Park Revegetation Management Plan.* Received *2nd January 2025* (DWER Ref: DWERDT1117266)

Natural Area (2023) City of Melville Targeted Flora Survey – John Connel Reserve, received 20th February 2024 (DWER Ref: DWERDT1100849)

Natura Area (2020a) John Connell reserved - detailed flora, vegetation, and fauna assessment. received 22nd December 2023 (DWER Ref: DWERDT886043)

Natura Area (2020b) John Connell reserved – The threatened ecological community assessment. received 22nd December 2023 (DWER Ref: DWERDT886043)

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Appendix D - Ken Hurst Park Revegetation Plan Implementation V2

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Natural Area
CONSULTING MANAGEMENT SERVICES

City of Melville

Ken Hurst Park Revegetation Plan Implementation

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Acknowledgement of Country

Ngala kaaditj Noongar moort keyen kaadak nidja boodja.
Natural Area acknowledges the Traditional Owners of the lands on which we operate, and recognises their continuing connection to lands, waters and communities.

Document Title	NAH RFQ Ken Hurst Park Revegetation Plan Implementation
Location	OneDrive - Natural Area Holdings Pty Ltd\Natural Area SP - Documents\Clients\City of Melville\Ken Hurst Revegetation Plan Implementation\NAH Cost and Proposal

Draft/Version No.	Date	Changes	Prepared by	Approved by	Status
V1	13/08/2025	New Document	NE	LC	Superseded
V2	14/10/2025	Update to Offset Area	TTR	LC	Released

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1.0 Introduction

Natural Area Consulting Management Services (Natural Area) is pleased to submit this quotation to the City of Melville for the provision of revegetation and management services associated with the John Connell Reserve Project offset. We understand that under CPS 10237-1, the City of Melville requires a qualified revegetation contractor to implement and adhere to the strategy outlined in the *Ken Hurst Park Revegetation Management Plan* (Natural Area, 2025).

The management plan details the primary objectives of enhancing the site's vegetation condition and achieving the completion criteria in line with advice from the Department of Water and Environmental Regulation (DWER). Natural Area is committed to delivering the following services over 7.3 hectares within the northern portion of Ken Hurst Park:

- site preparation
- planting and direct seeding
- infill planting and plant watering
- weed management
- monitoring and reporting
- pest management
- rubbish collection
- fence maintenance
- track maintenance.

With over 21 years of experience, Natural Area has a proven track record of managing large-scale, multi-year rehabilitation projects across diverse environments. Our multidisciplinary approach combines a wide range of services, ensuring a comprehensive and effective strategy for environmental rehabilitation and management.

As a leading provider of on-ground environmental management, we employ the largest full-time team of environmental field technicians in the state. Our team is as varied as the projects we undertake, including specialists in environmental consulting, seed collection, vertebrate pest management, nursery operations, project management, environmental civil works, and conservation fieldwork. This diversity enables us to provide holistic, high-quality environmental outcomes, for which we have built a solid reputation.

1.1 Benefits of Adopting the Proposal

Natural Area is confident that the City of Melville will benefit significantly from adopting this proposal, which presents a comprehensive, all-in-one package of works to be delivered by:

- A team of environmental practitioners, all of whom hold relevant tertiary qualifications and licences and have extensive experience in revegetation works.
- A team that has extensive experience working within the City of Melville, currently implementing the seed collection and preparation, weed control and conservation contracts, along with having developed the revegetation plan through our consulting business unit.
- An organisation with the ability to adapt to site requirements through receiving direct feedback from our environmental consultants and revegetation technicians, forming a holistic approach to revegetation.
- A team with extensive experience in the field of environmental restoration, and operation of a NIASA accredited native plant nursery and a RIAWA accredited seed collection team and storage facility.
- An experienced and dedicated project management team who are well versed in the management of revegetation contracts, with established and accredited systems in place to ensure excellent record keeping and invoicing protocols are maintained.
- An organisation that is a member of several professional associations associated with environmental consulting, bushland regeneration, and ecological restoration.
- An organisation that maintains third party certified (Bureau Veritas) Quality Assurance (ISO 9001:2015), Environmental (ISO 14001:2015) and Occupational Health and Safety (ISO 45001:2018) management systems.

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2.0 Price Schedule

Natural Area is equipped with the knowledge and equipment to implement the above works to successfully meet the strategy outlined in the *Ken Hurst Park Revegetation Management Plan* (Natural Area, 2025).

Table 1: Cost Schedule for Implementation of Ken Hurst Revegetation Plan

	Initial – Year 0 - 1				Year 2				Year 3				Year 4				Year 5			
Activity	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**
Admin	Item	1	7,184.75	7,184.75	Item	1	4,799.46	4,799.46	Item	1	4,547.30	4,547.30	Item	1	3,820.57	3,820.57	Item	1	1,430.78	1,430.78
Seed Collection																				
Seed collection	Event	1	4,560.00	4,560.00	Event	1	3,131.20	3,131.20	Event	1	1,612.57	3,225.14								
Seed Processing	Event	1	720.00	720.00	Event	1	741.60	741.60	Event	1	763.85	763.85								
Seed Storage	Annum	1	300.00	300.00	Annum	1	310.00	310.00	Annum	1	320.00	320.00	Annum	1	320.00	320.00	Annum	1	320.00	320.00
Annual Seed Report	Annum	1	400.00	400.00	Annum	1	410.00	410.00	Annum	1	420.00	420.00	Annum	1	420.00	420.00	Annum	1	440.00	440.00
Pre-planting Preparation																				
Pre-planting weed control	Event	1	3,040.00	3,040.00																
Ripping	Event	1	1,070.00	1,070.00																
Initial Revegetation																				
Labour: Batching, treatment seed	Event	1	330.00	330.00																
Labour: Direct seeding	Event	1	380.00	380.00																
Supply: Plants	Each	17,516	2.55	44,665.80																
Supply: Fertiliser	Each	17,516	0.15	2,627.40																
Labour: Plant Install	Each	17,516	1.55	37,149.80																
Supply: Tree guards (Biodegradable)	Each	17,516	3.10	54,299.60																
Supply: Stakes	Each	17,516	0.80	14,012.80																
Labour: Tree Guard Install	Each	17,516	1.65	28,901.40																
Maintenance																				
Weed Control	Event	2	13,680.00	27,360.00	Event	3	14,090.40	42,271.20	Event	3	14,513.11	43,539.34	Event	3	14,948.51	44,845.53	Event	2	15,396.97	30,793.94
General Maintenance (tree guards rubbish)	Event	2	1,540.00	3,080.00	Event	3	1,586.20	4,758.60	Event	3	1,663.79	4,901.37	Event	3	1,682.80	5,048.40	Event	2	1,733.28	3,466.56
Fence repairs	Event	1	3,540.00	3,540.00	Event	1	3,631.20	3,631.20	Event	1	3,725.14	3,725.14	Event	1	3,821.89	3,821.89				
Labour: Batching, treatment seed					Item	1	340.00	340.00												
Labour: Direct seeding					Event	1	391.40	391.40												
Supply & install: Infill Planting inc. guards & fert					Each	5,255	10.29	54,073.95	Each	5,255	10.80	56,754.00	Each	1,757	11.34	19,924.38				

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City of Melville
NAH Ken Hurst Park Revegetation Plan Implementation

	Initial – Year 0 - 1				Year 2				Year 3				Year 4				Year 5			
Activity	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**	**Unit**	**Qty**	**Unit rate**	**Cost ($ ex GST)**
Track Maintenance (Annually prior Nov. 1)	Event	1	3,375.00	3,375.00	Event	1	3,480.00	3,480.00	Event	1	3,585.00	3,585.00	Event	1	3,690.00	3,690.00				
Supply: Fencing Materials (Temp Fencing)	Item	1	1,000.00	1,000.00																
Labour: Install (Temp Fencing)	Event	1	1,520.00	1,520.00																
Labour: Fence Removal (Year 5)																	Event	1	2,672.00	2,672.00
Supply: Revegetation Signage	Item	1	350.00	350.00																
Monitoring																				
Preliminaries	Event	1	760.00	760.00	Event	1	782.80	782.80	Event	1	806.28	806.28	Event	1	830.47	830.47				
Revegetation Monitoring	Event	1	2,050.00	2,050.00	Event	2	2,150.00	4,300.00	Event	2	2,250.00	4,500.00	Event	2	2,350.00	4,700.00	Event	1	3,500.00	3,500.00
Reveg Monitoring Reporting					Item	1	4,500.00	4,500.00	Event	1	4,650.00	4,650.00	Event	1	4,800.00	4,800.00	Event	1	6,500.00	6,500.00
Condition Monitoring & Reporting	Event	1	14,000.00	14,000.00	Event	1	14,600.00	14,600.00	Event	1	15,200.00	15,200.00	Event	1	15,800.00	15,800.00				
Weed Mapping & Reporting					Event	1	12,300.00	12,300.00					Event	1	13,400.00	13,400.00				
Feral Animal Control																				
Site Assessment					Hours	8	150.00	1,200.00	Hours	4	155.00	620.00	Hours	4	160.00	640.00				
RHDV Release Program					Event	1	5,300.00	5,300.00	Event	1	5,500.00	5,500.00	Event	1	5,630.00	5,630.00				
Night Shoot Program					Night	1	3,600.00	3,600.00	Night	1	3,770.00	3,770.00	Night	1	4,100.00	4,100.00				
Yearly Total ($ ex GST)				**246,676.55**				**164,897.59**				**156,169.07**				**131,172.99**				**49,123.28**
GST				**24,667.66**				**16,489.76**				**15,616.91**				**13,117.30**				**4,912.33**
Yearly Total ($ inc GST)				**271,344.21**				**181,387.35**				**171,785.98**				**144,290.29**				**54,035.61**
Project Total ($ ex GST)				**748,039.48**																
GST				**74,803.95**																
Project Total ($ inc GST)				**822,843.43**																

Pricing Notes:

- *Natural Area excludes the following items from the scope of work:*
  - *Installation of new 1.8 m perimeter fencing, upgrades of existing fencing and re-establishment of shade cloth along boundary fencing.*
  - *Upgrade, stabilisation, or formalisation of limestone tracks.*
- *Natural Area has excluded the provision of spreading of mulch from the clearing activities from this scope of works. Natural Area can supply a quote for mulch supply, delivery and installation, pending inspection of the debris produced.*
- *Infill planting allows for 30% of the total number of plants installed and the species listed in the revegetation plan in years 2 and 3 and 10% in year 4.*
- *Natural Area assumes the formalisation of tracks and/or upgrades will be undertaken and completed via the responsibility of the City of Melville, prior to pre-planting site works (e.g. scarification) and planting events, to ensure appropriate access to the revegetation sites.*
- *The collection of waste dumped on-site is limited to general items only, large items are excluded. Should waste volumes consistently exceed expectations, the City of Melville will be notified and provided with recommendations.*
- *The frequency of weed control events will be adjusted based on monitoring and/or weed mapping outcomes. The City of Melville will be informed and provided with recommendations.*

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Table 2: Schedule of Rates for Provisional Cost Estimate

Item	Unit	Qty	Unit Cost ($ ex GST)
Watering (Maintenance Year 1 – 17,516 tubestock)	Event	1	7,006.40
Watering (Maintenance Year 2 – 5,255 tubestock)	Event	1	2,207.10
Watering (Maintenance Year 3 – 5,255 tubestock)	Event	1	2,259.65
Watering (Maintenance Year 4 – 1,757 tubestock)	Event	1	755.51
Kangaroo Monitoring Survey	Event	1	10,000.00

Pricing Notes:

- *Watering of tubestock will only be undertaken to tubestock planted the previous winter.*
- *In the instance that a decline in vegetation condition via grazing or trampling is noted, a kangaroo population survey is provided in the above provisional cost estimate for the City of Melville's consideration.*

Natural Area understands that the City has proposed to bank an additional 3.28 ha within the site. A schedule of rates for maintenance measures within this area has been provided below.

Table 3: Indicative Schedule of Rates for Banked Offset Area

Item	Unit	Unit Cost ($ ex GST)
Weed Control	ha	1,854.00
General Maintenance	ha	470.00
Track Maintenance	lin. m	4.50
Site Assessment	hour	150.00
RHDV Release Program	ha	1,615.85
Night Shoot Program	ha	1,097.60

Pricing Notes:

- *Rates are indicative. A formal quote for maintenance works within the banked offset site will be provided at the City's request.*
- *Rates are applicable to Year 0 only.*

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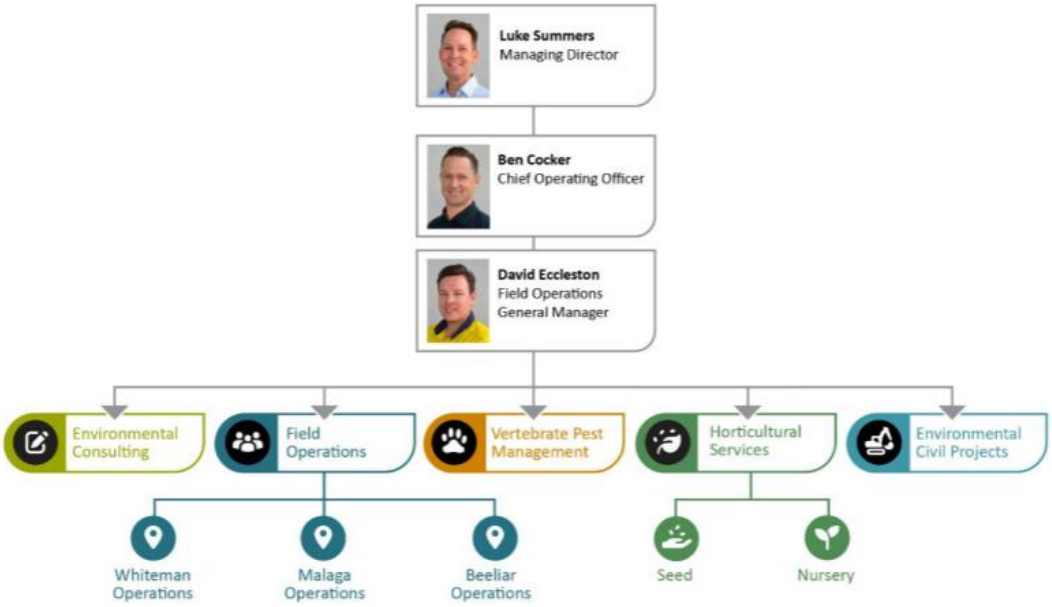
3.0 Organisational Profile

Natural Area provides comprehensive environmental consulting, land management and horticultural services throughout Western Australia. Our unique vertically integrated business model allows us to offer a wide range of in-house environmental services.

We are a leading provider of on-ground environmental management, employing the largest full-time team of environmental field technicians in the state. Our team is as diverse as the projects we undertake, with our environmental consulting, seed collection, vertebrate pest management, nursery, project management, environmental civil projects and conservation field teams all working together to provide the high-quality environmental outcomes we are reputed for.



We operate under a quality management system that is certified to ISO 9001:2015 Quality Management which means our clients can always expect excellence without compromising on efficiency and costs. Our environmental management system, certified to ISO 14001:2015, reflects our commitment to sustainability and the environment. Additionally, we prioritise safety as a core responsibility, with our safety management system certified to ISO 45001:2018.



Natural Area: Nursery & Seed Collection Team

Integrated into the business is an award-winning native plant propagation nursery, receiving the Nursery and Garden Industry Association (NGIA) award for Best Small Production Nursery in 2011 and again in 2014. The nursery is a current member of the NGIA and certified under the Nursery Industry Accreditation Scheme Australia (NIASA). The nursery has the ability to propagate over 600 different native plant species including many recalcitrant species from endemic seed and cuttings. Average production rates are in excess of 1,300,000 plants per annum. Most of Natural Area's large-scale revegetation works are carried out using plants grown in the nursery, which means we guarantee the quality of plant stock being used.

Natural Area also employs a specialist seed collection team and manages a substantial seedbank in a purpose-built facility for seed storage, sorting, and administration. Natural Area's seed team have been providing high quality seed to the Natural Area's nursery as well as private, government and mining sector projects. The seed team are proficient in the collection of native species from a large range of environments, from the Swan Coastal Plains, Hills and throughout regional areas of Western Australia. The seed team can adapt to small scale highly provenance specific seed collection, to larger collections required for direct seeding. The ability to identify and deliver high quality seed has enable demonstrated results to be achieved in producing hard to germinate species in the Nursery. Natural Area's team is accredited by RIAWA and strive to operate beyond the highest industry standards regarding seed handling and sustainability. The

efficient use of seed and production of plants starts at the collection stage and is an integral part of the business.

We operate under a quality management system that is certified to ISO 9001:2015 Quality Management which means out clients can always expect excellence without compromising on efficiency and costs. Our environmental management system, certified to ISO 14001:2015, reflects our commitment to sustainability and the environment. Additionally, we prioritise safety as a core responsibility, with our safety management system certified to ISO 45001:2018.



Figure 1: Natural Area's NIASA accredited nursery Whiteman Park.

Key Services

- Plant propagation including germination trials
- Seed collection and seedbank management
- Seed viability testing

Professional Awards

- Nursery and Garden Industry of Australia, Best Small Production Nursery 2011 (WA)
- Nursery and Garden Industry of Australia, Best Small Production Nursery 2014 (WA)

Professional Associations

- Nursery and Garden Industry of Australia
- International Plant Propagators Society
- Australian Network for Plant Conservation Inc
- Australian Institute for Horticulture

Natural Area: Management Services

As a leading provider of environmental management and services, we undertake on-ground contracting work in bushlands, rivers, coastal dunes, wetlands, and conservation areas. Our team has demonstrated results on a broad range of rehabilitation, restoration and revegetation projects and provide fast, efficient service so projects are delivered on time and within budget. Our reputation has been built on providing quality environmental outcomes for our clients over the years, working closely with commercial and community-based groups.

Key Services

- Feral animal control
- On-ground ecological restoration including revegetation, fencing and waste management
- Environmental weed control, including steam weed control
- Native landscaping, soft and hard works
- Operation of small earthmoving equipment
- Dieback treatment
- Erosion control including gabion installation and rock work
- Fire fuel load reduction

Professional Awards

- Finalist in the 2021 AIM Pinnacle Awards in Environmental Sustainability Excellence
- AIH Greenspace Urban Award Walters Brook Restoration Project, City of Vincent 2019
- Finalist in the 2018 RIAWA Awards for Excellence in Revegetation ▪ UDIA Award for Environmental Excellence for Cygnia Cove
- UDIA Presidents Award for contributions to Cygnia Cove
- UDIA Award for Residential Development Under 250 Lots for Cygnia Cove
- Swan Chamber of Commerce, 2011 Hanson Swan Business Award for Contribution to a Green Environment
- Australian Disability Enterprises, Interwork Inc., Regional Employer of the Year, East Region

Professional Associations

- Australian Association of Bushland Regenerators
- Revegetation Industry Association of Western Australia (RIAWA)
- Australian Network for Plant Conservation
- Urban Bushland Council WA

Natural Area: Consulting

An integrated approach is provided to our clients on matters relating to environmental management, investigation, auditing, and monitoring. Natural Area focuses on providing cost effective and efficient services, tailored to individual needs for the sustainable and effective management of our natural environment. Our dedicated team includes environmental scientists, consultants, botanists, and biologists, all of whom are highly experienced in providing a comprehensive range of environmental services and advice.

Key Services

- environmental site investigations including fauna survey, flora and vegetation survey and weed mapping
- biodiversity planning & management including revegetation planning
- environmental auditing, monitoring, sampling, and analysis
- preparation of clearing permits and offset plans, including approvals and EIA
- environmental education for community and corporate groups
- environmental risk assessment
- mining consultation

Professional Associations

- Environmental Consultants Association
- Society for Ecological Restoration Australasia
- Australian Flora Foundation

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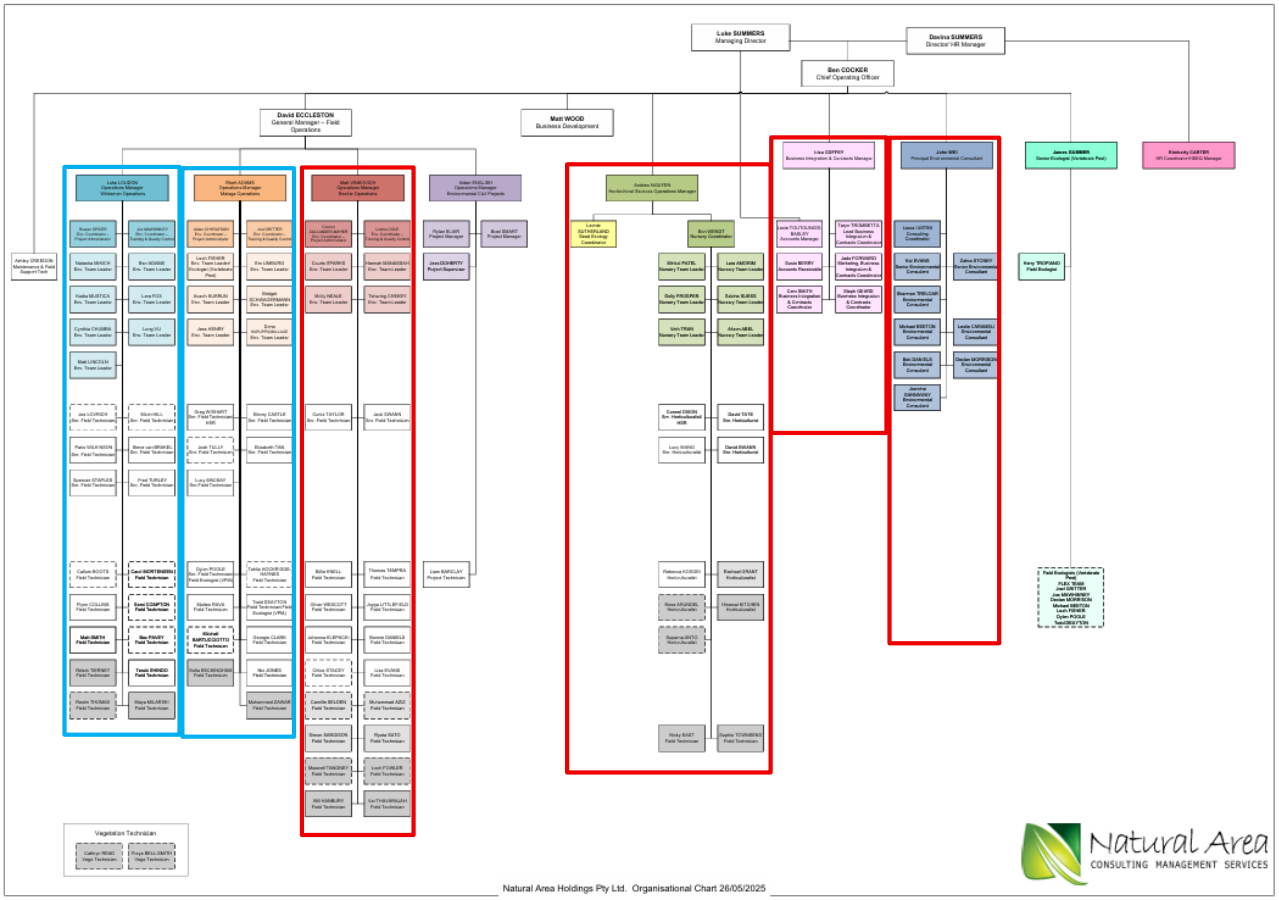


Figure 2: Current Organisational Chart; with key personnel outlined in red and contingency personnel outlined in blue

4.0 Implementation Strategy

4.1 Methodology

Natural Area understands that the City of Melville requires a suitably qualified and experienced contractor to implement the *Ken Hurst Revegetation Management Plan* (Natural Area, 2025). The following approach will be implemented to ensure successful revegetation, ongoing site health, and compliance with relevant environmental objectives associated with CPS 10237-1. Each task will be scheduled to promote long-term success of the rehabilitation site.

4.1.1 Seed Collection and Provenance Sourcing

Seed collection will be undertaken within years 1 – 3, collecting a diverse range of species between October and March annually. Bulk of the seed collection will be undertaken in year 1 to ensure viable seed for propagating tubestock during the initial and maintenance phase of the project. Subsequent visits will be undertaken in years 2 and 3 to bolster stocks and diversify to meet the requirements of the revegetation plan.

Seed is collected by our Department of Biodiversity Conservation and Attractions (DBCA) and RIAWA accredited licenced collectors and will be conducted to ensure revegetation is consistent with the local vegetation structure and genetic provenance as outlined in the *Ken Hurst Revegetation Management Plan* (Natural Area, 2025).

Collection Areas may include:

- John Connell Reserve
- Ken Hurst Park
- other nature reserves within the City of Melville.

Operational Plan:

- Collection will be timed with seed maturity windows across targeted species.
- Quantities will be sufficient to meet the planting requirement of 29,783 stems, including both initial and infill planting and direct seeding.
- All seed will be processed, cleaned, and stored in Natural Area's RIAWA accredited, purpose-built facility to maintain viability prior to sowing or propagation.

4.1.2 Weed Control

An integrated weed management program will be executed across both revegetation and broader management areas, incorporating chemical and mechanical control methods tailored to specific weed species. An initial weed control event will be undertaken at the proposed revegetation locations at least 2 weeks prior to the planned planting activities. Glyphosate will be applied, targeting all weeds within the revegetation areas.

Key operational details:

- Weed control will be conducted in accordance with the Department of Health regulations and Biosecurity and Agriculture Management (BAM) Act, with priority given to declared pest species.

- Specific treatment methodologies and herbicide timing will be aligned with current best practice guidance and species-specific recommendations, prior to the pre-planting weed control events (please see Table 10 and Table 11 in the Ken Hurst Park Revegetation Management Plan (Natural Area, 2025).
- Control measures will be scheduled to optimise efficacy, ensuring treatment occurs during peak vulnerability periods for target weed species.

4.1.3 Site Preparation

Natural Area will scarify suitable revegetation areas following herbicide application and prior to direct seeding and planting works. Ripping will be focused on areas of bare soil to create deep rip lines that will create a microclimate, contributing to seedling germination and establishment. Natural Area has excluded the upgrade, stabilisation and formalisation of limestone tracks from the scope of work. Natural Area assumes track maintenance activities and/or upgrades will be undertaken and completed via the responsibility of the City of Melville prior to pre-planting site works (e.g. scarification) and planting events, to ensure appropriate access to the revegetation sites.

Tracks designated for closure will be integrated into revegetation zones. These tracks will be scarified at the time of direct seeding using our GreenPro 1200 where applicable. Manual scarification will occur in areas where access is limited.

Brushing with mulched native flora, supplied and delivered by the City of Melville, can be applied to closed tracks and bare areas at the time of direct seeding to:

- Enhance seed retention and protection.
- Provide organic cover to support tubestock establishment.

Due to the quantity of brush being unknown, Natural Area has excluded this from our pricing and can provide a separate cost once quantities are determined.

4.1.4 Fencing and Access Control

Natural Area understands that fencing activities are required to be undertaken to secure the site and control unauthorised vehicle entry, while maintaining ecological connectivity. Natural Area will undertake the following items only:

- Supply and installation of temporary fencing constructed along newly revegetated tracks to deter unauthorised access. Fencing will be constructed using the following materials:
  - 1.8 m star pickets with caps
  - 7/90/30 ringlock
  - high tensile wire.
- Signage will be installed to inform the public of closures and support compliance during plant establishment.

4.1.5 Rubbish Management

Rubbish accumulation has been identified along the eastern boundary of Ken Hurst Park. To address this, Natural Area will:

- focus on manual collection and disposal of litter from impacted zones, particularly along boundary lines
- waste loads will be tracked, and the City of Melville may be informed with recommendations if volumes persistently exceed expectations.

4.1.6 Tubestock Planting

Natural Area will supply and install the following plant quantities, comprising of a mix of up to 135 different species, representing lower, middle and upper strata levels. Planting schedule is as follows:

- Initial planting (Year 0): 17,516 stems
- Infill planting (Year 1–2): 5,255 stems
- Infill planting (Year 3): 1,757 stems

Where possible tubestock will be sourced from Natural Area's NIASA-accredited nursery. Natural Area's nursery has the ability to propagate over 600 different native plant species, including many recalcitrant species, with average production rates of over 2,000,000 plants per annum. Most of Natural Area's large-scale revegetation works are carried out using plants grown in the nursery, which means we can guarantee the quality of plant stock being used. Additionally, Natural Area specialises in producing provenance-specific stock from seed, having an extensive seedbank means that plants will be propagated using current stock levels, resulting in revegetation activities occurring without delay and stocks replenished through seed collection activities.



Figure 3: Natural Area's nursery.

Plants will be installed to achieve an even coverage of species which reflects the surrounding vegetation composition and structure where possible; ensuring placement and density reflect the revegetation plan. Experienced personnel will install the various tubestock, taking into consideration the growth habit and hydrological requirements of each species. Handheld petrol augers will be the preferred method of installation across the site to ensure sufficient depth to enable the root ball of the tubestock to be below the surface of the soil. Pottiputki's may also be utilised if soil conditions are conducive to their use, again ensuring that the root ball of planted tubestock is below the surface of the soil. Each tubestock will be

installed with a native fertiliser tablet, a cardboard tree guard and hardwood stake. Each tree guard will be installed with the tubestock central within the guard.

Natural Area recognises that plant installation will consist of varied plant species mixes at each revegetation area. Natural Area is confident in our capability of storing (if necessary), planting on time and planting in a manner that will result in a strong survival rate with all species. Planting techniques to ensure this include but are not limited to the following:

- Ensuring tubestock are watered prior to installation and that soils that are being planted contain moisture.
- Stock to be stored under shaded areas onsite.
- Installation of each tubestock to ensure the root ball is adequately covered with the formation of a small planting dish when backfilled.
- If plants are not installed on the day they are collected from the Nursery, they will be held in our temporary irrigated holding area at our Whiteman depot/Nursery.

Once completed, the site will be cleaned, and waste generated during the project will be disposed of at an approved waste facility.

Table 4: Indicative Planting Quantities per Vegetative Strata

Vegetation Stratum	Quantity
Lower	10,947
Middle	4,574
Upper	1,195
Total	**17,516**

Table 5: Indicative Species List for Revegetation

Species	Black Cockatoo Foraging (F, N, R)	Seed/ tubestock	Indicative Plant Numbers
Lower Strata			
Acacia applanata	-	T	
Acacia stenoptera	-	T	
Acacia willdenowiana	-	T	
*Amphipogon turbinatus^*	-	T	
Anigozanthos humilis	-	T	10,947
Anigozanthos manglesii	-	T	
Austrostipa compressa	-	S	
*Banksia dallanneyi^*	-	T	
Bossiaea eriocarpa	-	S, T	

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Burchardia congesta	-	S
*Calectasia narragara^*	-	T
*Calytrix flavescens^*	-	T
*Chamaescilla corymbosa^*	-	T
Conostylis aculeata	-	T
Conostylis aculeata subsp. *cygnorum*	-	T
Conostylis juncea	-	T
*Conostylis setigera^*	-	T
Dampiera linearis	-	T
*Dasypogon bromeliifolius^*	-	T
*Daviesia triflora^*	-	T
Dianella revoluta	-	T
Eryngium pinnatifidum	-	S
*Euchilopsis linearis^*	-	T
Gastrolobium capitatum	-	T
Gompholobium confertum	-	T
Gompholobium tomentosum	-	T
Haemodorum paniculatum	-	S
Hemiandra pungens	-	T
*Hibbertia huegelii^*	-	T
Hibbertia hypericoides	-	T
*Hibbertia racemosa^^*	-	T
Hibbertia subvaginata	-	T
Hovea trisperma	-	T
*Hypolaena exsulca^*	-	T
Isolepis cernua	-	T
Lagenophora huegelii	-	S
Laxmannia squarrosa	-	T
Lechenaultia floribunda	-	T
Lobelia tenuior	-	T
*Lomandra nigricans^*	-	T
*Lomandra preissii^*	-	T
*Lomandra suaveolens^*	-	T

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Opercularia vaginata	-	T	
Patersonia occidentalis	-	S, T	
*Petrophile linearis^*	-	T	
*Philotheca spicata^*	-	T	
*Phlebocarya ciliata^*	-	T	
Podotheca angustifolia	-	S	
Podotheca gnaphalioides	-	S	
Rhagodia baccata	-	S	
*Scaevola repens^*	-	T	
Scaevola thesioides	-	T	
Scholtzia involucrata	-	T	
Thysanotus manglesianus	-	S, T	
*Thysanotus thyrsoideus^*	-	T	
Tricoryne elatior	-	S	
Middle Strata			
Acacia pulchella	-	S, T	
*Adenanthos cygnorum^*	-	T	
*Adenanthos obovatus^*	-	T	
Allocasuarina humilis	-	S, T	
Astartea scoparia	-	S, T	
*Boronia crenulata^*	-	T	
Calytrix angulata	-	T	
Calytrix fraseri	-	T	
Clematis linearifolia	-	S, T	4,574
Daviesia decurrens	-	T	
Daviesia divaricata	-	T	
Eremaea astrocarpa	-	S, T	
Eremaea pauciflora	-	S, T	
Hakea prostrata	-	T	
Hibbertia cuneiformis	-	T	
Hypocalymma angustifolium	-	S, T	
Hypocalymma robustum	-	S, T	
Jacksonia furcellata	-	S, T	

Jacksonia sternbergiana	-	S, T	
Kunzea glabrescens	-	S, T	
Macrozamia riedlei	-	S	
Melaleuca seriata	-	S, T	
Melaleuca thymoides	-	S, T	
Microlaena stipoides	-	S	
Pericalymma ellipticum	-	S, T	
*Pimelea sulphurea^*	-	T	
Pultenaea reticulata	-	S, T	
Regelia ciliata	-	S, T	
Regelia inops	-	S, T	
Stirlingia latifolia	-	T	
Styphelia conostephioides	-	T	
Thysanotus sparteus	-	T	
Xanthorrhoea brunonis	-	S, T	
Xanthorrhoea preissii	-	S,T	
Upper Strata			
Allocasuarina fraseriana	F	S, T	
Banksia attenuata	F	T	
*Banksia ilicifolia^*	F	T	
Banksia menziesii	F	T	1,195
Eucalyptus marginata	F, R	T	
Eucalyptus todtiana	F	T	
Nuytsia floribunda	-	T	
			17,516

(^= Recalcitrant, F=Foraging, N=Nesting, R=Roosting, S= Seed, T=Tubestock)

4.1.7 Watering

Watering will support plant establishment, particularly during the first summer season following planting. This will be implemented as follows:

- Watering to occur from November through February, aligned with warmer and drier conditions.
- Each infill planting event will be immediately followed by a watering cycle.
- Watering will only proceed if the prior month's rainfall is less than 10 mm or if tubestock displays signs of water stress.
- Each tubestock plant will receive 2 L per watering event, with additional watering considered during drought conditions.

- Final watering schedules will be determined in consultation with City guidelines and aligned with best practices for irrigation in a drying climate.

4.1.8 Pest Management

A targeted and ethical pest control program may be deployed to manage key vertebrate pest species impacting revegetation outcomes including:

- Rabbit (*Oryctolagus cuniculus*)
- Red Fox (*Vulpes vulpes*)
- Rainbow Lorikeet (*Trichoglossus moluccanus*) (monitoring only)
- Western Grey Kangaroo (*Macropus fuliginosus melanops*) (monitoring only)

While all species may pose risks, rabbits represent the highest threat due to grazing pressure, land degradation, and indirect facilitation of weed spread. The Western Grey Kangaroo, though native, will be monitored to ensure population levels remain within ecological carrying capacity.

Natural Area highly recommends an integrated approach to rabbit control throughout the site, opportunistically targeting foxes where possible. The approach will include the following:

- consisting of the installation of tree guards to protect the seedlings
- Rabbit Haemorrhagic Disease Virus (RHDV1-K5) release
- targeted night shoot focusing on rabbits and foxes.

Rabbit control through the release of Rabbit Haemorrhagic Disease Virus (RHDV1-K5) as per the following methodology:

- A free feeding period (3 days) would be used to lure rabbits to the baiting location and estimate population activity. Bait (typically diced carrots) will be broadcast at a rate of 15-20 kg per km.
- After the free feeding period, all free feed will be removed and replaced with baits laced with RHDV1-K5; baits will be applied at a rate of 2-5 kg per km. Any baits still present on site the next morning will be removed from site and disposed of in accordance with relevant legislation.
- GPS coordinates of all bait locations will be recorded.
- Carcasses located on-site following the virus release will be photographed, the GPS location recorded and then wrapped in wire mesh to stop predation and moved to areas of high rabbit activity to increase the spread of the virus through vector species (fleas, flies etc).

The optimal release timing is February to March annually due to adequate vector activity, a lower number of kittens and reduced availability of natural food sources.

The targeted night shoot will be scheduled after the RHDV1-K5 release and conducted between 18:00 – 01:00, targeting rabbits and foxes. Prior to the shoot, Natural Area will:

1. Consult WAPOL and the City of Melville of potential shooting dates.
2. Complete Firearm Operations Plan (*FORM-OHS-053 Firearms Operations Plan*) and Emergency Response Plan (*FORM-HSEQ-041 Emergency Response Plan*), a minimum 24 hrs prior to the commencement of the scheduled shoot.
3. Log controlled ground shoots with WAPOL and obtain a CAD number. WAPOL to be notified upon completion of each sites shoot, to log out of the job.

4. Ensure sites are only attended by Nominated Persons, authorised under Natural Area's Corporate Firearms Licence (CFL). During the event, authorised persons will ensure:
   - Warning signage is installed at all site entrances prior to shoot commencing.
   - Direction of fire will be exclusively towards the centre of the site, never outwards towards neighbouring properties.
   - Any detection of members of the public within the project sites will lead to immediate cessation of shoot activity.
5. Ground shoot will be conducted by a team of two using one dedicated shooter and one dedicated safety spotter, utilising thermal night vision.

Any foxes euthanised will be inspected and necropsy carried out prior to disposal to determine sex, approximate age, stomach contents, pregnancy status and presence of foetuses. Rabbits culled will be inspected prior to disposal to record sex and weight.

4.1.9 Site Management and Hygiene Procedures

To minimise the spread of weeds and pathogens such as dieback, the following preventative measures will be enforced on-site:

- Weed Management Protocols
  - Vehicles and equipment to be cleaned and free from soil, seeds, or vegetative material upon entry and exit.
  - All weed materials to be securely contained and disposed of at certified green waste facilities.
  - Access paths will be clearly designated and maintained to limit weed dispersal.
- Dieback Hygiene Measures
  - Vehicles to remain on designated tracks unless essential for works.
  - Mandatory soil and equipment hygiene: all personnel must disinfect tools and footwear with a 70:30 methylated spirits-to-water solution before and after site activities and follow NAH's dieback procedure (SOP-HSEQ-029 Dieback Hygiene).

4.1.10 Monitoring

Monitoring is essential to evaluate project success and inform adaptive management. The program will consist of:

1. Revegetation Monitoring
   - Conducted annually for four years following initial planting.
   - Three permanent 5 m x 5 m quadrats will be installed across the site to assess:
     - survival rates
     - plant health
     - native species coverage and composition
     - weed presence and density
   - Photographic monitoring points will be established at consistent angles to document visual change and growth over time.
   - General observations will include fauna sightings and potential issues impacting success.
2. Condition Monitoring
   - Conducted each spring over a four-year period.
   - Broader site assessments will include:

  - grid-based bare ground mapping at 30 m x 30 m intervals
  - two 10 m x 10 m quadrats for vegetation health and species composition
  - site-wide evaluations of ecological health and maintenance needs.

3. Weed Mapping
   - Conducted biennially across revegetation and broader management areas.
   - Implemented via 30 m gridlines, tailored to site conditions.
   - Data collection will be GPS-enabled to ensure accuracy and replicability.
   - Weed cover density to be recorded in three categories: <5%, 6–75%, and >75%.

4.1.11 Reporting and Documentation

A comprehensive annual report will be submitted to the City of Melville, detailing:

- Monitoring outcomes
- Maintenance actions undertaken
- Recommendations for future management
- Requirements for any infill planting

This reporting process ensures transparency and allows for timely adjustments in the management approach to meet project goals.

4.1.12 Maintenance

Ongoing maintenance activities will be conducted to support the achievement of completion criteria, with actions guided by outcomes from regular monitoring and on-ground observations. All maintenance will be undertaken by qualified environmental specialists skilled in adaptive management and ecological restoration.

Key maintenance tasks will include:

- Weed Management – Scheduled control events at a minimum of three annually (July, October and April).
- Litter Removal – Conducted on an as-needed basis to maintain site condition.
- Tree Guard Removal – Once plants are self-sustaining, guards will be carefully removed.
- Watering Regime – Monthly watering (November to February) during the first establishment year, if required. Each plant to receive 2L of water with wetting agent during each event.
- Infill Planting – To be carried out as needed based on plant survival and establishment success.

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Natural Area believes our proposed methodology will ensure the successful implementation of the revegetation plan to meet the following completion criteria:

Table 6: CPS 10237/1 Completion Criteria for the Revegetation, rehabilitation and Weed Management Areas

Criterion	Objectives	Completion Criteria	Monitoring
Seeding survival	Planted seedlings survive	▪ A survival rate of at least 70% of the seedlings initially planted to survive by the end of the four-year monitoring period.	▪ The stems of species within the revegetated areas and quadrants are to be counted bi-annually in winter and summer for a minimum of four years following the last years plants were established.
Vegetation structure	Representation of species diversity and zone	▪ Revegetation species to be selected as a broad representation of the two reference sites within the Ken Hurst Park and the John Connell Reserve including: ▪ Species richness consisting of >40 native species ▪ Upper strata > 60% coverage ▪ Middle strata > 25% coverage ▪ Lower strata > 75% coverage.	▪ The structure within the monitoring quadrats is to be assessed bi-annually in winter and summer for a minimum of four years following the last year plants were established.
Species density	Native plant density per metre squared	▪ Vegetation within the revegetation area contained a target density of 4 native plants per metre squared.	▪ Assessed within monitoring quadrats bi-annually in winter and summer for a minimum of four years following the last year plants were established.
Percentage of weeds present	Weeds	▪ Weed coverage within the revegetation area to have no more than <5% coverage.	▪ Assessed by quadrats bi-annually in winter and spring for a minimum of four years following the last years plants were established.
Declared weeds	Weeds	▪ No Declared Weeds under the *Biosecurity and Agricultural Management Act 2007* present.	▪ Assessed by quadrats bi-annually in winter and spring for a minimum of four years

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			following the last years plants were established.
Percentage of bare ground	Bare ground coverage	▪ No more than 10% coverage within the revegetation area.	▪ The patch of bare ground is to be assessed bi-annually in winter and spring for a minimum of four years following the last years plants were established.
Erosion	Prescence of erosion	▪ Erosion within the revegetation area is not to be present.	▪ Evidence of erosion is to be assessed bi-annually in winter and spring for a minimum of four years.

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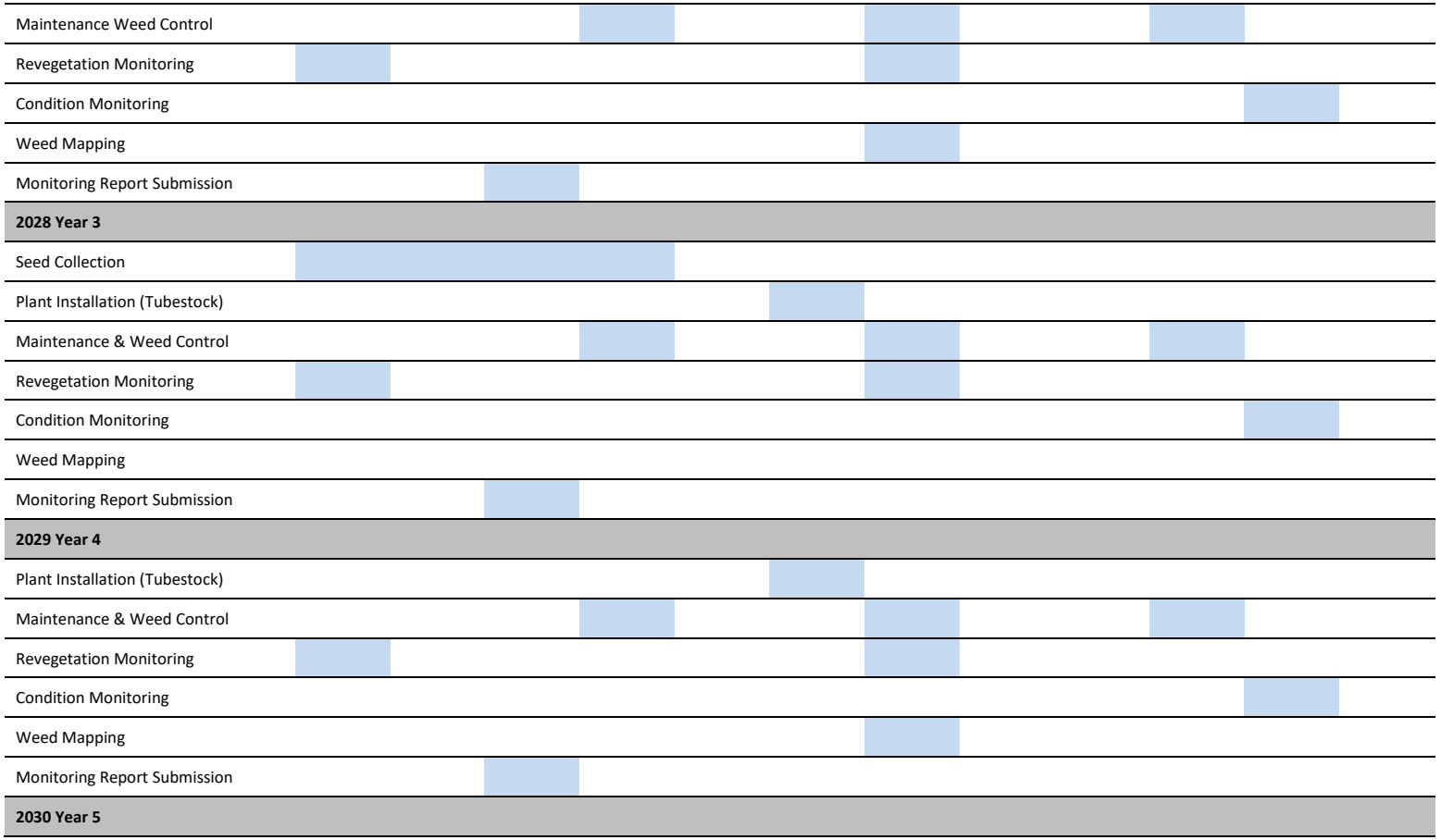
4.2 Implementation Schedule

Table 7: Proposed Timeline for Rehabilitation and Revegetation of the Offset Area (Years 1-5)

Item	J	F	M	A	M	J	J	A	S	O	N	D
2025 Year 0												
Award of Contract												
Plant Procurement												
Seed Collection												
2026 Year 1							**Maintenance Phase**					
Seed Collection												
Pre-vegetation Weed Control												
Direct Seeding												
Plant Installation (Tubestock)												
Maintenance & Weed Control												
Revegetation Monitoring												
Condition Monitoring												
Weed Mapping												
Monitoring Report Submission												
2027 Year 2												
Seed Collection												
Direct Seeding												
Plant Installation (Tubestock)												

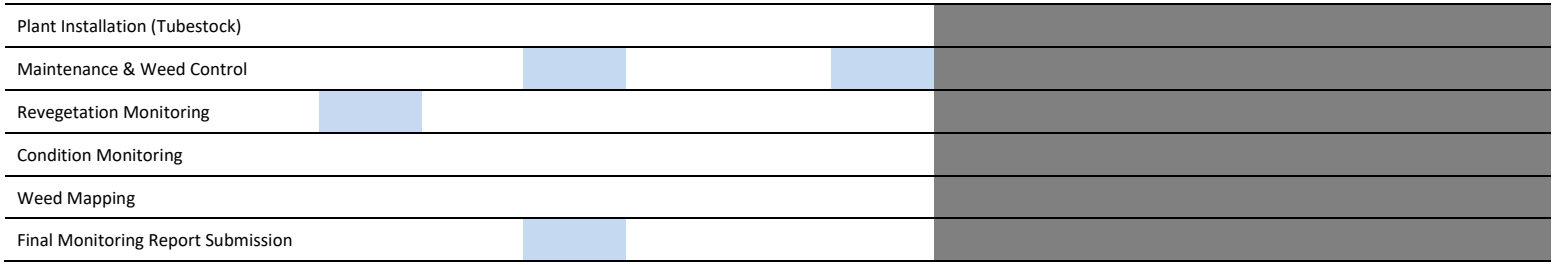
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5.0 Relevant Experience

Over the past 21 years, Natural Area has steadily grown its reputation as a trusted supplier of services that deliver high-quality outcomes via our multi-business divisions. The company has successfully secured and fulfilled numerous contracts with Local and State Government Authorities throughout Western Australia. Natural Area's growth has been marked by its expansion across multiple business units, including native plant propagation and seed collection, ecological restoration and revegetation, environmental consulting, and environmental civil projects. This diversification has enabled the company to offer integrated solutions tailored to unique environmental challenges.

Relevant experience

- Catalina Regional Council, Catalina Offset Area Revegetation Works (2023 – 2025)
- CBH Group, Hyden Offset Revegetation (2024 – 2025)
- CBH Group, Moora Revegetation and Rehabilitation (2024 – 2025)
- City of Armadale, Corfield Wetland Landscaping Stages 1 – 3 (2021 – 2023)
- City of Armadale, Newhaven Stage 3 (2022 – 2023)
- City of Joondalup, Natural Area Management Services - Coastal Path Upgrade (2024 – 2025)
- DBCA, Herdsman Drain Revegetation and Maintenance (2023 – 2025)
- DBCA, North Lake Revegetation Plan Implementation (2023 – 2025)
- Emerge Associates, Kara Estate Revegetation Plan Implementation and Management (2025)
- Emerge Associates, Burns Beach Stage 3 (2021 – 2024)
- MRIA, Soft Landscaping Murdoch Drive Connection (2019 – 2023)
- Plan E, Ambia Estate Monitoring and Maintenance (2020 – 2023)
- Shire of Capel, Implementation of Kemerton Revegetation Plan (2020 – 2025)
- Shire of Dowerin, Gravel Pits Revegetation Plan and Implementation (2023 – 2024)
- Shire of Goomalling, Implementation of Offset Revegetation (2019 – 2025)
- Shire of Murray, Implementation of Keralup Revegetation Plan (2023 – 2025)
- Shire of Toodyay, Julimar Road Revegetation and Rehabilitation (2023 – 2025)
- City of Wanneroo, Provision of Services for the Control of Rabbit, Fox and Feral Cat Populations within the City of Wanneroo Natural Areas (2021 – 2025)
- City of Stirling, Animal Pest Control Services (2018 – 2025)
- City of Mandurah, Feral Animal Control Services (2023 – 2026).
- City of Wanneroo, Estrel Park Revegetation Assessment (2023)
- City of Armadale, Vegetation and Weed Survey Wirra Willa (2024)
- Rottnest Island Authority, Weed and Native Vegetation Condition Mapping (2023 – 2024)
- City of Canning, 12.24 Botanical Monitoring 2024 – 2026 (2024 – ongoing)
- City of Melville, RFQ222312 MP's & Flora/Fauna Surveys – Year 2 (2019 – 2025)

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5.1 Project Examples

Contract	**Conservation of Natural Areas**
Client	City of Stirling
Contract Dates	2022 – 2025 (ongoing) (previous contracts 2008 – 2022)
Scope of Works	Natural Area have been managing the bushland within the City of Stirling for over 14 years. Works have included a range of activities but are primarily focused around managing remnant vegetation within small reserves. Natural Area have been actively involved in planting for the City's Million Trees initiative. The City of Stirling also manages large areas of coastline; Natural Area have undertaken extensive erosion control works in coastal reserves including installation of geotextile, stabilisation planting, installation of coir logs, installation of sand-trap fencing, as well as ongoing maintenance including regular watering events and rubbish removal. Each planting season, Natural Area is engaged to undertake contract planting across the City's reserves. Planting services have included: ▪ Supply and installation of various sized native flora including 35 cell, tubestock, 45 L and 100 L trees. ▪ Supply and installation of planting aids such as fertiliser tablets, compost, Terracottem, bamboo stakes, various types of tree guards including mesh guards, corflute guards, cardboard guards, and tree wells. ▪ Watering of tubestock at the time of installation and over the summer period with additives such as a soil wetting agent. In the 2024 planting season, Natural Area installed approximately 40,000 tubestock. Other supplementary conservation services provided under this contract include: ▪ Removal of stakes and guards ▪ Rubbish removal and disposal ▪ Hand weeding ▪ Mechanical weed control using ride on motorised equipment ▪ Mechanical weed control and formative pruning using motorised hand tools ▪ Mechanical weed control and formative pruning using hand tools ▪ Weed control using cambium treatments ▪ Vegetation mapping – field data capture ▪ Vegetation mapping – desktop data processing ▪ Erosion control ▪ Fencing repairs, maintenance and installation ▪ Graffiti removal
Outcomes	All revegetation works undertaken for the City of Stirling has been to the client's satisfaction resulting in increased native flora coverage across the City's

	reserves. Natural Area has been re-engaged for this contract consistently, indicating that works have been completed to a high standard.



Figure 4: Revegetation progress at Trigg sand dunes since contract commencement.

Contract	**RFT 21-04 Implementation of Revegetation Plan Kemerton - Site 1**
Client	Shire of Capel
Contract Dates	2020 – 2025
Scope of Works	Natural Area was contracted by the Shire of Capel to undertake the rehabilitation of a 3.6 ha offset site located within the Kemerton Industrial Estate Buffer, within the Shire of Harvey. The offset site is owned by the Department of Biodiversity, Conservation and Attractions, and is required to be rehabilitated as part of offset requirements associated with clearing permits obtained for road upgrades into adjacent road reserves within the Shire of Capel. The offset is surrounded predominantly by vegetation and agricultural land. Prior to rehabilitation, it was an area of cleared pastureland, containing sparse native tree species and no native understorey. The major aim of the revegetation plan was to describe and guide revegetation activities over a four-year period from site preparation works, installation and plant establishment, and three year's post-installation monitoring and maintenance. Before the main revegetation event, Natural Area personnel undertook the following works:

	▪ ripping of the site ▪ weed control ▪ pest animal control ▪ rubbish removal ▪ fencing ▪ track realignment ▪ firebreak construction Natural Area personnel implemented the first year of planting to Site 1 in 2021, planting 3,600 trees, 14,400 shrubs and 17,000 herbs. A total of 35,000 plants over the site were installed to meet the completion criteria. 2023 saw a total of 37,600 plants installed over the second Kemerton site, including 3,760 trees, 15,040 shrubs and 18,800 herbs.
Outcomes	Further installation of species from all strata levels (overstorey, midstory and understorey) is scheduled to be implemented within the 2023 winter period, with 10,000 tubestock species to be installed. Overall, during monitoring events survival of tubestock was observed to be high, with high health ratings across the site and minimal weed species.



Figure 5: Progress of revegetation at Kemerton Offset Site 2021 - 2025.

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Contract	**Burns Beach Stage 3**
Client	Emerge Associates
Contract Dates	July 2021 – June 2024
Scope of Works	Natural Area was contracted by Emerge to undertake various revegetation services associated with the Burns Beach development site, consisting of 2.6 ha of newly constructed westerly facing batters. Revegetation works commenced in July 2021, and have included: ▪ installation of coir matting and brushing to mitigate wind erosion within the dune system and deter predation ▪ rabbit control, involving release of RHDV ▪ initial weed control works, targeting perennial weeds while leaving annual weeds to provide stabilisation and cover ▪ revegetation, including o supply and installation of 26,000 tubestock of various coastal species o supply and treatment of provenance specific seed o direct seeding at a rate of 4 kg per hectare, with a seed mix composed of 42 locally sourced species ▪ ongoing intensive weed control to remove annual and perennial weeds in following years ▪ replacement of existing fencing.
Outcomes	The Burns Beach site was handed over to the City of Joondalup in June 2024. Natural Area adopted an adaptive management approach, working closely with the client to amend the original proposal based on the site conditions and challenges faced throughout the life of the project. These adaptations included: ▪ increased seeding and planting rate to increase chances of achieving 4 plants per square metre as requested by the City of Joondalup ▪ reduced rabbit control scope based on changing site conditions ▪ focused weed control measures on batters and revegetation areas as broader site was observed to have a low weed load ▪ reassigned 'general maintenance' works to remediating vandalism to tracks and tree guard removal. Recent monitoring of the site has recorded the following results: ▪ 22 species recorded with an average of 14 species across 8 10 x 10 m quadrats ▪ 0.3% weed coverage ▪ 4.12 plants per m^2 after 2 years.



Figure 6: Site conditions at the Burns Beach revegetation site following commencement in 2022 (*left*) and at project completion in 2024 (*right*).

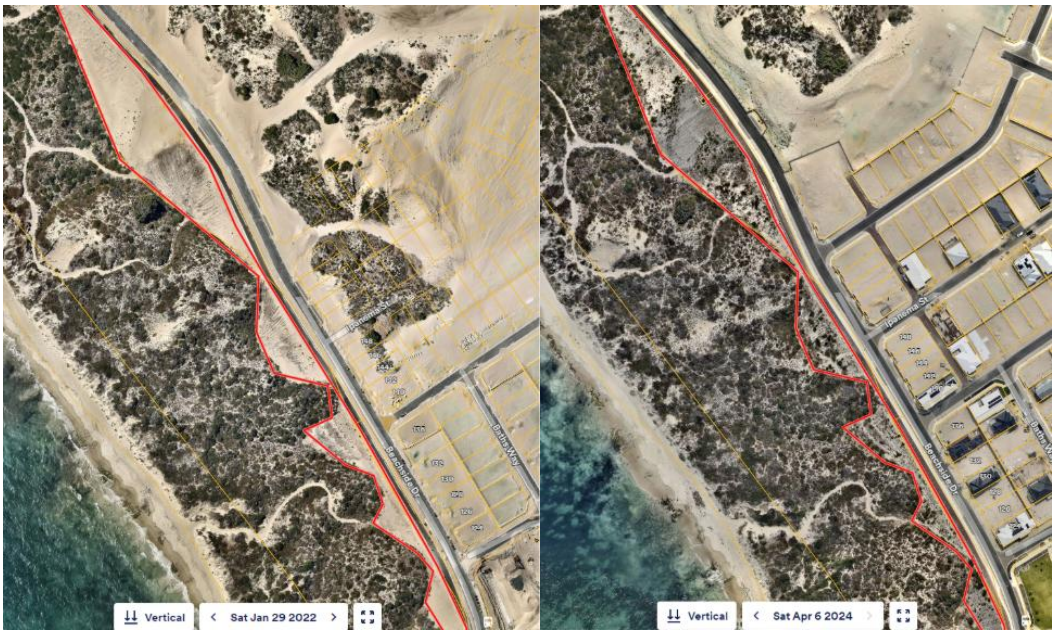


Figure 7: Aerial imagery showing results of revegetation works; site conditions 2022 (*left*) and 2024 (*right*).

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Contract	**01/2023 Catalina Offset Area Revegetation Works**
Client	Catalina Regional Council
Contract Dates	2023 - ongoing
Scope of Works	Natural Area was engaged by the Tamala park Region council to undertake the revegetation of the Catalina offset area. Natural area was engaged to undertake the following: ▪ weed control ▪ coir matting and direct seeding ▪ installation of windbreak, sand trap fencing ▪ revegetation works ▪ maintenance and monitoring for 5 years following revegetation ▪ provision of monthly maintenance and annual monitoring reports. A total of 37,160 tubestock and 1,073 g of seed was installed across the site during initial revegetation works in 2023.
Outcomes	The revegetation area was split across a number of sites, and access restraints meant that in most instances the sites could not be accessed by vehicle. This presented a challenge where bulk erosion control matting and fencing supplies, and over 37,000 tubestock had to be transported to sites up to 1 km away from an access road, uphill, and on soft sand. To work around this, Natural Area coordinated to have bulk materials airlifted to each location by helicopter. Plants, seeds, and equipment were transported across the site by Natural Area's all-terrain vehicle featuring a custom built rack for holding tubestock securely. Natural Area personnel undertook planting as per the planting plan provided by the client. All works were completed to a high standard and accepted by the client. Maintenance works are ongoing.



Figure 8: Matting and revegetation works completed at Catalina, 2023.

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Contract	**20195 Provision of Services for the Control of Rabbit, Fox and Feral Cat Populations within the City of Wanneroo Natural Areas**
Client	City of Wanneroo
Contract Dates	2021 – 2025
Scope of Works	Natural Area has been engaged by the City of Wanneroo to undertake animal pest control services within the City's municipality. The scope of works includes: ▪ pre-control works surveys / monitoring ▪ provision of signage and liaison with Dept. of Agriculture for permits ▪ risk assessments of potential control methodologies and management recommendations ▪ implementation of control programs ▪ cage trapping of cats and rabbits ▪ RHDV1-K5 viral release ▪ soft-jaw trapping of foxes ▪ pindone baiting for rabbit control ▪ den/warren fumigation ▪ animal euthanasia ▪ necropsy on predator species to determine predation activity ▪ post treatment monitoring and reports. The trapping, baiting and RHDV1-K5 viral release programs implemented by Natural Area have resulted in a detectable reduction in the prevalence of foxes, cats and rabbits across all reserves. Results across all control programs include: ▪ 50+ removal of rabbits via trapping and viral release ▪ 40+ removal of foxes via trapping across several seasons ▪ 20+ capture of domestic, stray and feral cats. This has facilitated an increase in native fauna species diversity and density and has led to the protection of City infrastructure from rabbit burrowing.
Outcomes	All works were conducted in adherence to state legislations and in accordance with DPIRD approved trap permits and NAH SOP's. When trapping foxes, warning signage was displayed at all entrances to sites and within 50 metres of soft-jaw foothold traps to ensure no community members or domestic animal were at risk. All treatments were conducted during significant periods of target animals lifecycles to ensure population densities were effectively reduced.



Figure 9: Example of foxes caught during the City of Wanneroo trapping programs.

Contract	**RFQ LA24 – Vegetation Condition and Weed Mapping**
Client	City of Cockburn
Contract Dates	2024 – 2025 (previous contracts 2022 – 2024)
Scope of Works	Natural Area was engaged by the City of Cockburn to undertake a vegetation condition assessment, floristic community identification and weed mapping within 22 conservation reserves. Activities undertaken by Natural Area for each site included: ▪ Desktop assessment of previous reports, surveys and available data to identify potential conservation significant flora species, along with any threatened or priority ecological communities. ▪ Vegetation condition and floristic community assessment to determine: – Flora species present (native and introduced). – Extent of the vegetation types and condition. – Presence of declared rare flora and threatened or priority listed ecological communities (TECs and PECs). – Key characteristics, including landform, geology and soil complex. ▪ Identification of introduced flora (weed) species and their extent throughout the site. – As per density ratings: <5 % (rating 1), 6-30 % (rating 2), 31-60 % (rating 3), and >61 % (rating 4), recorded either as point data or as polygons, depending on density and distribution. – Presence of any DP and/or WoNS. ▪ Determining the quality of black cockatoo breeding, roosting and foraging habitat based on presence of suitable hollows and proximity to confirmed roosting and breeding sites. ▪ Providing recommendations for control methods of invasive species.
Outcomes	All survey works have been completed to the satisfaction of the client and within the required timeframes.

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Contract	**Revegetation, Maintenance & Monitoring**
Client	Landscape Australia Construction
Contract Dates	2023 – 2025
Scope of Works	Natural Area was contracted by Landscape Australia Construction to undertake revegetation, maintenance and monitoring works at the Conservation Category Wetland (CCW) buffer at Sienna Woods Stage 2 project. Tubestock monitoring was undertaken by Natural Area's environmental consultants in spring and autumn following revegetation works. The following works components were undertaken under the scope of the project: ▪ Installation and monitoring of revegetation success within 16 5m x 5m quadrats ▪ General assessment of site conditions denoting any maintenance issues, identification of potential site inhibiting factors, fauna presences, and other relevant information ▪ Delivery of a monitoring report comparing revegetation success against the site completion criteria. Reporting also covered: – native plant density – native species richness, height & coverage – vegetation health – weed species presence, height & coverage – recorded maintenance issues ▪ signs of herbivory by pest animal species.
Outcomes	At this time, Natural Area has completed several rounds of revegetation monitoring at the site, noting that two of the three completion criteria are currently being met. The draft has been submitted to the City for comment and includes all requested data and suggested management actions for the site



Figure 10: Examples of quadrat monitoring undertaken at Sienna Woods (2023).

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6.0 Key Personnel

Our personnel have gained extensive knowledge and experience through the successful delivery of projects spanning across various environments, including wetlands, bushlands, landscaped areas, foreshores, and sand dunes. This hands-on experience has cultivated a highly qualified team, each equipped with a broad skill set and deep understanding of local ecosystems. See our Project Management and Implementation Team below:

Contract Manager
Lisa oversees the BIC operations and will ensure all contractual obligations are met.

CONTRACTS MANAGEMENT



Lisa Coffey
Business Integration and Contracts Manager
☎ **(08) 9209 2767**
lisa.coffey@naturalarea.com.au

Project Coordinator and Client Contact
Manage the day-to-day operations of the contract and monitor the team's progress in meeting the timeline specified.

FIELD OPERATIONS - BEELIAR



Matt Vinkovich
Operations Manager, Beeliar
☎ **0488 297 311**
matt.vinkovich@naturalarea.com.au

Field Coordinator
Direct and manage the Beeliar field technicians onsite and ensure works are delivered efficiently and effectively.

FIELD OPERATIONS - BEELIAR



Connor Callander-Maher
Environmental Coordinator, Beeliar
☎ **0488 297 088**
connor.callander-maher@naturalarea.com.au

FIELD OPERATIONS - BEELIAR



Lochie Cole
Environmental Coordinator, Beeliar
☎ **0499 807 673**
lochie.cole@naturalarea.com.au

Horticultural Services
Manage the day-to-day operations of the contract and monitor the team's progress in meeting the timeline specified.

HORTICULTURAL SERVICES



Andrew Nguyen
Horticultural Services Operations Manager
☎ **(08) 9209 2767**
andrew.nguyen@naturalarea.com.au

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Seed Services
Manage the day-to-day operations of the contract and monitor the team's progress in meeting the timeline specified.

HORTICULTURAL SERVICES



Leonie Sutherland
Seed Ecology Coordinator
☎ **(08) 9209 2767**
leonie.sutherland@naturalarea.com.au

Horticultural Coordinator
Direct and manage the Beeliar field technicians onsite and ensure works are delivered efficiently and effectively.

HORTICULTURAL SERVICES



Erin Thomson
Nursery Coordinator
☎ **(08) 9209 2767**
nursery@naturalarea.com.au

Vertebrate Pest Management
Direct and manage the day-to-day operations of the contract and monitor the Vertebrate Pest Management team's progress in meeting the timeline specified.

VERTEBRATE PEST MANAGEMENT



Jimmy Gummer
Senior Ecologist, Vertebrate Pests
☎ **0499 772 464**
james.gummer@naturalarea.com.au

Environmental Consulting
Manage the day-to-day operations of the contract and monitor the Consulting team's progress in meeting the timeline specified.

ENVIRONMENTAL CONSULTING



John Wei
Principal Environmental Consultant
☎ **0428 791 031**
john.wei@naturalarea.com.au

7.0 HSEQ Overview

Natural Area operates an integrated HSEQ management system which is certified and annually audited by Bureau Veritas. The scope of services certified include the provision of project management, design and development of environmental services including on-ground environmental works, native plant production and environmental consulting.



ISO 9001:2015 Quality Management System
Originally certified: September 9, 2015
Current certification expiry: August 23, 2027

ISO 14001:2015 Environmental Management System
Originally certified: August 24, 2021
Current certification expiry: August 23, 2027

ISO 45001:2018 Occupational Health & Safety
Originally certified: December 6, 2016
Current certification expiry: August 23, 2027

Occupational Health & Safety Policy (POL-HSEQ-003)
The management of Natural Area Holdings Pty Ltd recognises and accepts that it has a legal and ethical obligation to provide a safe work environment for its employees, contractors and visitors to its work site(s), depots and offices to comply with state and federal OHS legislation and guidelines. We also recognise that occupational health and safety is the responsibility of all personnel within the organisation, including employees and management. Our occupational health and safety program relies on a consultative and team approach for its ongoing success and continued improvement to eliminate work-related injury and illness.

A risk assessment approach has been adopted; the risks associated with each work task are assessed to determine the potential for injury and accident. The hierarchy of control is applied to eliminate, or substitute, or isolate, or engineer out, or apply administrative controls, or provide PPE to prevent accident and injury. The aim of Natural Area's OHS management system is accident and injury prevention, hazard control, health preservation and promotion. Consultation occurs regularly with Health and Safety Representatives, employees and upper management.

Natural Area commits to:

1. Ensuring that a Health & Safety Representative (HSR) is available at each working depot to consult with employees about health and safety matters within the workplace.
2. Ensuring that all employees fulfil the mandatory OHS training/licence/certification requirements within one month of commencing employment with Natural Area.
3. Ensuring that all staff are fully informed about the work activities they have been assigned that have the potential to result in accident or injury via the completion of Job Safety Analysis (JSA) for all project work.
4. Providing Personal Protective Equipment (PPE) for all situations where no alternative means for reducing risks is feasible.

5. Regularly reviewing and assessing risks associated with workplace activities and applying appropriate strategies to reduce those risks as far as is practicable to do so via biannual workplace inspections.
6. Ensure OHS management is discussed at management meetings.
7. Regularly reviewing the NAH Occupational Health and Safety Plan and Standard Operating Procedures to incorporate efficiencies, changes to legislation and changes to customer needs and to demonstrate our commitment to quality.
8. Maintain documents to ensure records are kept and available for reference.

Environmental Sustainability Policy (POL-HSEQ-004)

Scope of Policy

This environmental sustainability policy outlines the sustainability objectives to be implemented in the delivery of all our products and services, from our offices, nursery and operational depots located in Whiteman, Beeliar and Malaga, and our field-based operations at client sites.

Our Organisation

Natural Area is a leading provider of environmental consulting, management and restoration services to a range of government and non-government clients. We recognise the importance of the need to preserve and enhance natural environmental values. As our business is directly linked to the natural environment, all business units are committed to protecting and enhancing the environmental values at all operational sites, including depots, offices and client sites, as well as implementing sustainable work practices. We are committed to the principles of sustainable development and recognise our responsibility to minimise the impact of our operations on the environment.

Environmental Management System

We will address our impacts on the environment through an Environmental Management System (EMS) that meets the requirements of the international standard ISO 14001:2015. We will set objectives and targets and review them annually to improve our environmental performance and will regularly assess the environmental impacts of our operations.

Our Environmental Commitment

Natural Area will:

1. Conserve energy, water, paper and other natural resources through careful planning while still providing a comfortable working environment.
2. Minimise waste through source reduction, reuse, recycling and using recycled products and materials wherever practical.
3. Handle and dispose of waste through safe and environmentally sustainable methods.
4. Prevent and minimise pollution from our activities including greenhouse gases, and the unintended release of substances that could cause harm to air, water or land.
5. Provide an environmentally sound workplace and progressively implement a range of environmentally sound work practices.
6. Include environmental impacts in our purchasing policies where appropriate and encourage our suppliers and business partners to maintain the same high levels of environmental performance.
7. Conduct regular environmental assessments at our operational bases and make recommendations for improvement.

8. Comply with all relevant Australian Government, State and Territory environmental legislation, regulations, policies and initiatives.
9. Foster an environmentally responsible culture throughout the organisation and encourage staff to develop new ideas and initiatives.
10. Communicate this Policy to staff and the public.
11. Train and require our employees to conduct their activities in an environmentally responsible and sustainable manner.

Quality Policy (POL-HSEQ-002)

Natural Area Holdings Pty Ltd is a leading provider of environmental consulting, management and restoration services to a range of government and non-government clients in Western Australia. We recognise the importance of providing quality goods and services to our customers to maintain our reputation as a leader in the industry. All business units are committed to providing quality service and outcomes on all our projects for all our customers by meeting and exceeding the requirements of the ISO 9001 quality management standard.

To achieve this, Natural Area will:

1. Ensure customer enquiries are dealt with efficiently and by the relevant personnel with knowledge and expertise.
2. Achieve, maintain and exceed a level of quality to the satisfaction of customers which builds our reputation as a leader in the industry.
3. Provide the necessary training and inductions for all personnel and encourage them to seek out training opportunities to continue their professional development.
4. Ensure all personnel understand the level of quality expected from them in the day-to-day operations of the business.
5. Ensure quality management, including potential improvements to the system, is discussed at management meetings.
6. Comply to relevant legislation and use regulatory body advice when undertaking applicable procedures.
7. Regularly review the NAH Quality Management Plan and Standard Operating Procedures to incorporate efficiencies, changes to legislation and changes to customer needs, and to demonstrate our commitment to the improvement of the quality management system.
8. Maintain documents to ensure records are kept and available for reference.

Standard Operating Procedures (SOPs)

These documents describe the actual process, and controls applied to all activities concerned with undertaking specific work. Natural Area's SOPs are categorised according to which management system they operate within (Environmental Management, Human Resource Management, Occupational Health & Safety Management and Quality Management). The complete list of Natural Area's Standard Operating Procedures can be provided on request.

HSEQ Planning & Review

Customer satisfaction and quality are achieved through effective operation of Natural Area's integrated HSEQ system and delivery of project objectives on time and on budget. Specific customer requirements are

identified and documented during the tendering and quoting process, these requirements are communicated and then achieved, ensuring satisfaction of all customers' needs. HSEQ management is listed as an agenda item at all Managers Meetings with guidance provided by the HSEQ Manager. Internal audits are conducted on a regular basis to ensure the Natural Area is functioning as intended and any improvements that are required are implemented.

Customer Service Charter

Natural Area Holdings Pty Ltd (NAH) is a wholly Western Australian owned and operated company focused on providing on-ground environmental management, environmental consulting, and quality native plants to our customers throughout WA. Our commitment to providing quality and reliable services, products and outcomes for our customers is inherent in our company mission, vision, and values, as well as our workplace culture.

Our customers can expect the following:

- We will provide timely service with works completed within allocated timeframes.
- We will provide trained and competent professionals to complete works and services.
- We will undertake works and service to the highest standards possible.
- We will provide a safe and accessible workplace for customers when they visit our office and work depots.
- We will address any complaints and issues immediately.
- We will seek feedback on the quality of work provided.
- We will continually improve our service.
- We will always safeguard customer property and ensure the final product of our work conforms to requirements.



Appendix 1: Insurance Certificates

Certificate of currency

solution.

General Liability
Certificate of Currency for General Liability Insurance

Policy Number:	AD451002263LIAB
Insured:	Natural Area Holdings Pty Ltd
Business:	Environmental Consulting, Weed Control, Plant Production & Supply, Land Revegetation Including Coastal and River Restoration and Landscape Works
Period of Insurance:	From: 4pm on 30/09/2024 To: 4pm on 30/09/2025
Limit of Liability:	$20,000,000 a) maximum amount payable in respect of any one claim or series of claims for Public Liability arising out of any one Occurrence b) maximum amount payable in respect of any one claim or series of claims and in the aggregate during any one Period of Insurance for Products Liability
Excess:	$2,500 each claim or series of claims arising out of any one Occurrence including Defence Costs However $50,000 each claim or series of claims arising out of any one Occurrence including Defence Costs in respect of Worker to Worker claims $25,000 each claim or series of claims arising out of any one occurrence including defence costs in respect of in respect of injury to contractor, sub-contractor and or labor hire personnel
Premium:	As Agreed
Policy Wording:	Solution – General Liability Insurance Policy Wording SU GL – 0124
Security:	Chubb Insurance Australia Limited
Territorial Limits:	Anywhere in the world other than the United States of America or Canada or their territories, protectorates or dependencies
Endorsements:	See policy schedule
Date and Place of Issue:	Melbourne on Wednesday, 18 September 2024

Signed for and on behalf of Solution Underwriting Agency Pty Ltd

Rhys Mills – Managing Director

Solution – General Liability Certificate of Currency 0124 Page 1 of 2

Certificate of currency

solution.

General Liability
Certificate of Currency for General Liability Insurance

Policy Number:	AD451002263LIAB
Insured:	Natural Area Holdings Pty Ltd
Business:	Environmental Consulting, Weed Control, Plant Production & Supply, Land Revegetation Including Coastal and River Restoration and Landscape Works
Period of Insurance:	From: 4pm on 30/09/2024 To: 4pm on 30/09/2025
Limit of Liability:	$20,000,000 a) maximum amount payable in respect of any one claim or series of claims for Public Liability arising out of any one Occurrence b) maximum amount payable in respect of any one claim or series of claims and in the aggregate during any one Period of Insurance for Products Liability
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Date and Place of Issue:	Melbourne on Wednesday, 18 September 2024

Signed for and on behalf of Solution Underwriting Agency Pty Ltd

Rhys Mills – Managing Director

Solution – General Liability Certificate of Currency 0124 Page 1 of 2

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City of Melville
NAH Ken Hurst Park Revegetation Plan Implementation

Contact: **Kristina Abeywardane**
Direct Line: 08 6188 5557

CGU Workers Compensation
Direct Business

46 Colin Street
WEST PERTH WA 6005
GPO Box M929 PERTH WA 6843
Telephone: 1300 307 952
Email: WADirectWC@cgu.com.au

WORKERS COMPENSATION INSURANCE
CERTIFICATE OF CURRENCY

Knightcorp Insurance Brokers
PO Box 7195
Cloisters Square WA 6850

1. STATEMENT OF COVERAGE

This Certificate of Currency is for your workers compensation policy.

This certificate is valid from: 4.00pm on 30/06/2025 to 4.00pm on 30/06/2026

The information provided in this certificate is correct at: 4/07/2025

2. EMPLOYER'S INFORMATION

Policy Number	State	Work Cover Number	ABN
O/18-6732	Western Australia	WC09157966	18126093356

Entity Name
Natural Area Holdings Pty Ltd

Trading Name
Natural Area Consulting Management Service

Premium Rating Code/s
05100 Forestry Support Services

3. IMPORTANT INFORMATION

Other Interested Parties
n/a

Aggregate policy limit on liability to pay damages
$50,000,000 (in respect of any one event, regardless of how many workers are injured by that event).

Underwriting Team
CGU Workers Compensation

EIL1003

Employers are required to ensure that a valid certificate of currency issued by a licensed insurer in respect of a workers compensation policy is available for inspection by WorkCover WA.

Insurance Australia Limited ABN 11 000 016 722 trading as CGU Workers Compensation www.cgu.com.au

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Appendix E - Preliminary Design Cost Estimate - New Cricket Oval, Leeming & LCC by Option - John Connell Reserve Field Extension Proposal

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PRELIMINARY DESIGN COST ESTIMATE

APRIL 2026

NEW CRICKET OVAL, LEEMING, REV 003

Prepared For

City of Melville
10 Almondbury Rd,
Booragoon WA 6154

Submitted on

1 April 2026

Prepared By

Rider Levett Bucknall WA Pty Ltd
Level 9, 160 St Georges Terrace
PERTH WA 6000
T: 08 9421 1230

RLB.com

Project number

25977

RLB Rider Levett Bucknall

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Rider Levett Bucknall WA Pty Ltd
ABN 85 067 958 418

Level 9, 160 St Georges Terrace
PERTH WA 6000
Australia

T: +61 8 9421 1230
E: perth@au.RLB.com

1 April 2026

City of Melville
10 Almondbury Road,
Booragoon WA 6154

Attention: Geoff Edwards

Dear Geoff,

NEW CRICKET OVAL, LEEMING REV 003

PRELIMINARY DESIGN COST ESTIMATE REPORT

Please find attached our Preliminary Design Cost Estimate Report.

We trust that our report is of assistance and will be pleased to provide any further information which you may require upon request.

Yours faithfully

Paul Shanley
Director
Rider Levett Bucknall
paul.shanley@au.rlb.com

Encl.

RLB.com

DIRECTORS: AC Robinson. PW Shanley. JS Ierace.
SENIOR ASSOCIATES: PM Burridge. SJ McLaughlin. JP Keogh-Johnston.
ASSOCIATES: GR Jamieson. J Chung. C Savellano. A Magee. N Rampersad. K Goodfellow. S Brosnan.

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6.0	RISKS	6
7.0	ASSUMPTIONS AND EXCLUSIONS	7

APPENDICES

APPENDIX A	: PRELIMINARY DESIGN COST ESTIMATE DETAIL - OPTION 1
APPENDIX B	: PRELIMINARY DESIGN COST ESTIMATE DETAIL - OPTION 2
APPENDIX C	: PRELIMINARY DESIGN COST ESTIMATE DETAIL - OPTION 3
APPENDIX D	: PRELIMINARY DESIGN COST ESTIMATE DETAIL - OPTION 4
APPENDIX E	: PRELIMINARY DESIGN COST ESTIMATE DETAIL - OPTION 5
APPENDIX F	: CHANGES IN COST ESTIMATE - ALL OPTIONS

REPORTS ISSUED

Revision	Date	Title Description	Released By
000	27 February 2026	New Cricket Oval, Leeming Rev 0 Issued for Approval	Paul Shanley
001	10 March 2026	New Cricket Oval, Leeming Rev 1 Final Issued	Paul Shanley
002	01 April 2026	New Cricket Oval, Leeming Rev 2 Issued for Approval	Paul Shanley
003	01 April 2026	New Cricket Oval, Leeming Rev 3 Final Issued	Paul Shanley

This report is for the use only of the party to whom it is addressed and shall be used for no other purposes without the written consent of Rider Levett Bucknall. No responsibility is accepted for any third party who may use or rely on the whole or any part of the contents of this report.

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1.0 INTRODUCTION

Rider Levett Bucknall (**RLB**) have been appointed by the City of Melville to provide a Preliminary Design Cost Estimates for the five (5) options for the New Cricket Oval in Leeming.

The Leeming Spartan Cricket Club, is seeking an additional cricket oval and five options are being considered:

Option 1: Extending the existing John Connell Reserve sports turf west and east to ensure two cricket full size ovals and two full sized soccer fields.
Option 2: Extending the existing John Connell Reserve sports turf west in line with conditions of the clearing permit to ensure two cricket ovals and three soccer fields.
Option 3: Utilising the existing John Connell Reserve extending the sport turf west only, requiring no clearing to ensure two cricket ovals and three soccer fields.
Option 4: Creating a new sports turf field on the John Connell Reserve central un-developed former landfill site to create one additional multipurpose sporting field with required sporting amenities (e.g. toilets, changerooms, lighting, parking)
Option 5: Creating one new cricket oval at Beasley Reserve, incorporating it into the existing sports turf.

Please note that all monetary values noted herein exclude the addition of 'Goods and Services Tax' which should be applied at the appropriate rate.



Figure 1: Existing John Connell Reserve (November 2023)

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1.1 COST ESTIMATES SUMMARY COMPARISON

Estimate Option	OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5
Estimated Net Cost (Exc. Prelims & Margin)	$1,304,213	$1,260,086	$629,805	$6,262,981	$182,500
Net Construction Cost (Inc. Prelims & Margin)	$1,695,481	$1,638,115	$818,749	$8,141,889	$237,250
Estimated Total Cost (Inc. Contingency & Professional Fees)	**$2,204,269**	**$2,129,687**	**$1,064,443**	**$10,585,140**	**$308,445**
Revegetation	$1,300,000	$1,300,000		$300,000	
External Light & Power	$811,287	$1,255,304	$1,036,340		
Estimated Total Project Cost	**$4,315,556**	**$4,684,991**	**$2,100,782**	**$10,885,140**	**$308,445**

2.0 INFORMATION RELIED UPON

In compiling this estimate, RLB have relied upon the information made available to us which is summarised as follows:

DESIGN DOCUMENTATION (PROVIDED BY CITY OF MELVILLE)

- New Cricket Oval Leeming Scope of Works (002), received on 19th February 2026.
- 260113 John Connell Oval Extensions Combined, received on 19th February 2026.
- 260116 Draft JC Quantities, received on 19th February 2026.
- NAH RFQ Ken Hurst Park Revegetation Plan Implementation, received on 19th February 2026.

INFORMATON FROM CRICKET AUSTRALIA

- Community Cricket Facility Guidelines, Version October 2023.

AMENDMENTS REQUESTED BY THE CITY OF MELVILLE

- Email received from the City of Melville on 06 March 2026, providing a review of the draft report and outlining desired amendments.
- Email received from the City of Melville on 30 March 2026, providing a review of the draft report, including a excel spreadsheet (RLB Revised Costs) and highlighting the requested changes.

2.1 SUMMARY OF CHANGES

The summary below outlines the changes made to each option as requested by the City of Melville on 30th March 2026. Refer to Appendix F for a detailed summary.

- Fill quantity increase (option 4).
- Update to external electric light and power (option 1,2 & 3).
- Revegetation (option 1,2 & 3).
- Special provisions (soccer goals) (all options).
- Two Lanes cricket practice net (Option 5)
- Option 5 (Passive Parkland removed) and option 6 Beasley Park changed to option 5.

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3.0 LIMITATION OF REPORT

In preparing this estimate, it has been assumed that the project would be fully documented and competitively tender to a minimum of four suitable contractors with the successful contractor being engaged as a Construct Only contractor on a Fixed Lump Sum contract with 'standard' Terms and Conditions.

4.0 METHODOLOGY

RLB have relied on information provided and subsequent discussions and, attributed rates considered applicable given due consideration to the project's complexity, location and specific restrictions.

In preparing this Preliminary Design Cost Estimate, RLB have adopted quantities provided by the client and carried out spot checks for verification.

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5.0 ESTIMATED COSTS

The total costs for the project are summarised in the following table:

ESTIMATED COST	OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5
Building Area				$850,000	
Substructure				$328,000	
Site Preparation	$530,426	$467,874	$78,100	$2,128,600	Excl.
Boundary Walls, Fencing and Gates	$186,415	$205,350	$19,335		
Outbuildings and Covered Ways	$12,870	$12,870	$12,870		
Roads, Footpaths and Paved Areas				$261,125	
Landscaping and Improvements	$375,502	$384,992	$330,000	$1,225,006	$65,000
External Stormwater Drainage	$50,000	$50,000	$50,000	$100,000	
External Sewer Drainage				$100,000	
External Water Supply	$25,000	$25,000	$25,000	$100,000	$5,000
External Electric Light and Power	$0	$0	$0	$925,000	
External Communications				$75,000	
Alterations and Renovations to Existing External Works	Incl.	Incl.	Incl.		
Furniture, Fittings and Equipment	$4,000	$4,000	$4,500	$50,250	$2,500
Special Provisions	$120,000	$110,000	$110,000	$120,000	$110,000
ESTIMATED NET COST	**$1,304,213**	**$1,260,086**	**$629,805**	**$6,262,981**	**$182,500**
MARGINS & ADJUSTMENTS					
Contractor's Preliminaries - 25%	$326,054	$315,022	$157,452	$1,565,746	$45,625
Contractor Margin - 5%	$65,214	$63,007	$31,492	$313,162	$9,125
NET CONSTRUCTION COST	**$1,695,481**	**$1,638,115**	**$818,749**	**$8,141,889**	**$237,250**
Project Contingency - 20%	$339,124	$327,649	$163,763	$1,628,510	$47,454
Professional Fees - 10%	$169,664	$163,923	$81,931	$814,741	$23,741
ESTIMATED TOTAL COST	**$2,204,269**	**$2,129,687**	**$1,064,443**	**$10,585,140**	**$308,445**
Revegetation (As advised by Client)	$1,300,000	$1,300,000		$300,000	
External Light & Power (As advised by Client)	$811,287	$1,255,304	$1,036,339		
ESTIMATED TOTAL PROJECT COST	**$4,315,556**	**$4,684,991**	**$2,100,782**	**$10,885,140**	**$308,445**

Please refer to the following appendices for more detailed breakdowns:

- **APPENDIX A** – Preliminary Design Cost Estimate Detail – Option 1
- **APPENDIX B** – Preliminary Design Cost Estimate Detail – Option 2
- **APPENDIX C** – Preliminary Design Cost Estimate Detail – Option 3
- **APPENDIX D** – Preliminary Design Cost Estimate Detail – Option 4
- **APPENDIX E** – Preliminary Design Cost Estimate Detail – Option 5
- **APPENDIX F** – Changes in Cost Estimate – All Options

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6.0 RISKS

6.1 APPROVALS

Any delay to approvals being provided by internal and external parties that cause delay to programme may incur additional cost.

6.2 MARKET CONDITIONS

Over the past 4-5 years, some significant upward pressure has been applied to many trades for an number of reasons including, but not limited to:

- Increased work volumes
- Reduced materials supply availability
- Limited skilled labour resource

This has impacted subcontractor, and consequently, head contractor pricing, in some cases quite significantly. This upward pressure is likely to remain in the short to medium term. As a result, there is a risk that the tender returns could be higher than anticipated and it may not be possible to complete the current scope within the allocated budget. To counter this, RLB would recommend that a minimum of four competitive tenders be sought from suitable tenders which will create a level of competitive tension between both head contractor and sub-contractors which will in turn assist in achieving the best value outcome.

This cost estimate has been prepared based on market conditions, information, and pricing reasonably available at the date of assessment. It expressly excludes any direct or indirect cost and time impacts arising from the ongoing Iran conflict, including but not limited to volatility in global oil markets, increases in petrol, diesel, and other fuel-related costs, supply chain disruptions and/or delays, escalation in material production and transportation costs, and broader inflationary pressures and time impacts associated with such events.

6.3 SUPPLY CHAIN

The past 4-5 years has seen increased fragility supply chains nationally and internationally. This increased fragility has resulted in some significant increases in lead times for a wider array of materials. In many cases this has reduced material availability which, coupled with increased work volumes, has resulted in increased material supply prices. RLB note that this estimate is prepared on the basis of current economic and industry circumstances which may change rapidly. The estimate makes no provision for these potential changes and advise that any impact could vary considerably depending on the extent of a variety of issues.

6.4 DESIGN MODIFICATIONS

There are a number of major risks including but not limited to:

- Additional works required to rectify latent conditions
- Increased construction duration and or disputes
- Introduction of additional regulatory requirements
- Changing of operational requirements
- Scope gap and / growth
- Market conditions
- Approvals
- Encountering contaminated soil, as no geotechnical report has been provided and the type, extent, and severity of any potential contamination remain unknown.
- Unknown underground services

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7.0 ASSUMPTIONS AND EXCLUSIONS

In compiling this estimate, RLB have made a number of assumptions and exclusions which have been identified below.

7.1 ASSUMPTIONS

RLB would emphasise the following assumption from our estimate:

- Availability of critical labour, materials and resources.
- No allowance has been made for tree removal or tree planting.
- The following quantities have been adopted from ['260116 draft JC quantities']:
  - Retaining walls
  - Cut and fill
  - Retaining fencing
- Free and uninterrupted access to perform the works.
- Works to be delivered as one Construct Only Contract.
- Works to be competitively tendered.
- Projection Contingency allowed at 20%.
- Contractor's Preliminaries allowed at 25%
- No allowance for survey reports.
- Works to be undertaken during normal hours and dry season.
- All new natural turf areas are assumed to incorporate a 100 mm sand-carpet layer beneath the turf.
- New floodlights are assumed to be LED units mounted on 30m poles.
- All soccer pitches are assumed to be fitted with full-size soccer goals, measuring 7.32 m × 2.44 m.
- An allowance is included for irrigation system modification/upgrades, including full design, supply, and installation.
- An allowance has been made for soil remediation works, including the removal and disposal of contaminated materials.
- The fencing (sports netting) adjacent to the bowls facility is assumed to be 4 m high and constructed from PVC-coated chain-link mesh.
- All extension areas are assumed to receive a new turf layer only, with no allowance made for works to the existing playing fields.
- An allowance has been made for warning signs around the perimeter of the sports fields.
- No allowance has been included for new electronic scoreboards or modifications to existing units, as these are assumed to be the responsibility of the club.
- An allowance has been included for two-lanes cricket practice nets for Option 5 only.
- No allowance has been made for new pitch line marking, assuming this is the club's responsibility
- No allowance for works to any other sporting facility buildings, and it is assumed that all existing facilities are in good condition.
- Option 3 - It is assumed the extension areas will receive a new turf layer; although no areas are shown on the (John Connell Oval Expansion – Option 3) drawing, a quantity has been included in the (260116 Draft JC Quantities) and incorporated into our estimate, noting client to confirm.
- The total rate for the soccer pitch goals has been revised to $5,000, as advised by the Client.
- In Option 3, the allowance for site clearance, including removal of vegetation and topsoil, has been removed entirely, as advised by the Client.
- In option 3 Allowance for New turf incl substrate and 100mm thick sand carpet, total amount has been revised to $200,000, as advised by Client.
- Option 5 – Passive Parkland has been removed entirely and option 6 (Beasley Park has become Option 5), as advised by the Client.
- Option 4 – Building Area has been increased to $5,000 per m2, as advised by the Client.
- The total amount of fill for option 4 has increased to 18,500 m3, as advised by the Client.
- Allowance to maintain and making good existing AFL & Little Athletics field in option 5 has been Excluded, as advised by Client.

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- In option 5, Allowance for Design, Supply & Installation of modifications to existing Irrigation Services has been reduced to $20,000, as advised by the Client.
- Allowance for making good to existing turf has been reduced to $15,000, as advised by the Client.
- In option 5 the total amount for External water supply has reduced to $5,000 as advised by the Client.
- Relocation or upgrade of existing floodlights, along with any required switchboard modifications and all testing/commissioning, is assumed to be included within the External Electric Light and Power allowance provided by the Client.
- For Options 1 to 3, the total amount for External Electric Light and Power has been added as below the line items as advised by client.

7.1.1. ASSUMPTIONS ON EACH OPTION

The table below outlines each option and the corresponding assumptions. A tick indicates that the assumption or exclusion applies to that specific option; a blank cell indicates that it does not apply:

Assumptions & Exclusions	Option No.				
	1	2	3	4	5
Allowance for the removal and disposal of the existing cricket pitch	✓	✓	✓	✓	
Allowance to remove and demolish existing cricket training lanes (26m long x 16.5m wide)	✓	✓	✓		
Allowance has been made for one new building total approx. area 170m2. Facility including 2 changing rooms and public toilets				✓	
Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	✓	✓			✓
Allowance for Design, Supply & Installation of new Irrigation Services			✓	✓	
Allowance has been made for an irrigation bore including design, approvals, supply and installation of new full system.				✓	
Allowance has been made for loose furniture for changing rooms and toilets				✓	
External water supply	✓	✓	✓	✓	✓
External light and power	✓	✓	✓	✓	
External comms				✓	
External surface water drainage	✓	✓	✓	✓	
External sewer drainage				✓	
Allowance for revegetation of disturbed natural area	✓	✓		✓	✓
Allowance for revegetation (As advised by client)	✓	✓		✓	

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7.2 EXCLUSIONS

RLB would highlight the below items are excluded from our estimate:

- Aboriginal heritage, cultural and native title matters.
- Borrow pit establishment and / or reinstatement.
- Costs incurred to date ("Sunk Costs").
- Design by Contractor (Construct Only Contract assumed via AS2124 or similar).
- Watering during peak summer period.
- Dewatering.
- Diversion, modification and / or relocation of existing public utilities and services.
- Environmental obligations, offsets and clearances.
- Escalation beyond a construction start date of April 2026.
- Ethnographic surveys and clearances.
- Fees and charges levied by authorities, councils and service bodies.
- Finance, holding and interest fees and charges.
- Geotechnical investigations.
- Goods and services tax (GST).
- Headwork fees and charges.
- Heritage Artifact costs.
- Land acquisition costs and associated fees and charges.
- Latent ground conditions, including but not limited to contaminated materials, rock and the like.
- Nightworks.
- Road lighting and associated infrastructure unless stated otherwise.
- Site investigation and project studies.
- Superintendent facilities, vehicle, living facilities and meals.
- Works not shown nor documented.
- Works outside of the site boundary.
- Drinking water fountains.
- Arborist report.
- Price increases due to conflict in the Middle East.
- Spectator Seating (as advised by Client)
- Two lanes cricket practice nets for Option 1,2,3 & 4
- Maintenance period [6 months] (as advised by Client).

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APPENDIX A :
PRELIMINARY DESIGN COST ESTIMATE DETAIL – OPTION 1

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 1 - JOHN CONNELL RESERVE EXTENSION REV 003

Rates Current At April 2026

Ref	Location		Total Cost $
F	**Option 1 - John Connell Reserve Extension**		**1,304,213**
ESTIMATED NET COST			**1,304,213**
MARGINS & ADJUSTMENTS			
	Contractor's Preliminaries	25.0%	326,054
	Contractor Margin	4.0%	65,214
NET CONSTRUCTION COST			**1,695,481**
	Project Contingency	20.0%	339,124
	Professional Fees	8.3%	169,664
TOTAL PROJECT COSTS EXCLUDING BELOW THE LINE ITEMS			**2,204,269**
	Allowance for Revegetation (as advised by Client)	59.0%	1,300,000
	Allowance for External light and power (as advised by Client)	23.2%	811,287
ESTIMATED TOTAL COST			**4,315,556**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 1 - JOHN CONNELL RESERVE EXTENSION REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XP	**SITE PREPARATION**				
78	Allowance for site clearance including removal of vegetation, topsoil, etc.	m²	5,310	6	26,551
79	Removal and disposal of existing cricket pitch	m²	70	30	2,100
112	Allowance for soil remedition / disposal of contaminated fill	Item			100,000
163	Cut [Qty Provided]	m³	3,481	75	261,075
200	Fill [Qty Provided]	m³	1,407	100	140,700
	XP - SITE PREPARATION				**530,426**
XN	**BOUNDARY WALLS, FENCING AND GATES**				
152	Allowance for Fencing for sports netting comprising of PVC-coated chain-link mesh; 4m high; incl posts [Qty Provided]	m	90	215	19,365
155	Retaining wall 2 course: 2 blocks/ m2 [Qty Provided]	m	5	250	1,250
156	Retaining wall 3 course: 5 blocks/ m2 [Qty Provided]	m	13	500	6,500
157	Retaining wall 4 course: 6 blocks/ m2 [Qty Provided]	m	38	550	20,900
158	Retaining wall 5 course: 9 blocks/ m2 [Qty Provided]	m	43	600	25,800
159	Retaining wall 6 course: 12 blocks/ m2 [Qty Provided]	m	34	650	22,100
170	Retaining wall 7 course: 16 blocks/ m2 [Qty Provided]	m	74	750	55,500
171	Allowance for Fencing to retaining wall; PVC-coated chain-link mesh; 3m high; incl posts [Qty Provided]	m	200	175	35,000
	XN - BOUNDARY WALLS, FENCING AND GATES				**186,415**
XB	**OUTBUILDINGS AND COVERED WAYS**				
177	Allowance to remove and demolish existing cricket training lanes; [26m long x 16.5m wide]	m²	429	30	12,870
	XB - OUTBUILDINGS AND COVERED WAYS				**12,870**
XL	**LANDSCAPING AND IMPROVEMENTS**				
151	New turf incl substrate and 100mm thick sand carpet	m²	5,310	50	265,502
162	Line Marking (Club Responsibility)	Item			Excl.
168	Allowance for revegetation of disturbed natural area	Item			30,000
169	Allowance for making good to existing turf	Item			30,000
190	Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	Item			50,000
	XL - LANDSCAPING AND IMPROVEMENTS				**375,502**
XK	**EXTERNAL STORMWATER DRAINAGE**				
175	External surface water drainage	Item			50,000
	XK - EXTERNAL STORMWATER DRAINAGE				**50,000**
XW	**EXTERNAL WATER SUPPLY**				
87	External water supply	Item			25,000
	XW - EXTERNAL WATER SUPPLY				**25,000**
XE	**EXTERNAL ELECTRIC LIGHT AND POWER**				
118	Allowance for modifications/ upgrades to existing site main switch board	Item			Incl.

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 1 - JOHN CONNELL RESERVE EXTENSION REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
153	Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
183	Testing and commission	Item			Incl.
207	Allowance for External light and power (Below the line as advised by Client)	Item			Included Below
	XE - EXTERNAL ELECTRIC LIGHT AND POWER				**0**
XX	**ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS**				
154	Relocate & upgrade existing Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
	XX - ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS				**Incl.**
FU	**FURNITURE, FITTINGS AND EQUIPMENT**				
199	Warning Signage	No	8	500	4,000
	FU - FURNITURE, FITTINGS AND EQUIPMENT				**4,000**
SE	**SPECIAL EQUIPMENT**				
193	Allowance for electronic score board [1 No]	Item			Excl.
	SE - SPECIAL EQUIPMENT				**Excl.**
YY	**SPECIAL PROVISIONS**				
161	Soccer Goals; full size; (7.32m x 2.44m)	No	8	5,000	40,000
167	Synthetic Cricket pitches; 25m long x 2.8m wide	No	2	40,000	80,000
182	Two Lane Cricket Practice Nets; (7.2m x 27m) (Excluded As advised by Client)	Item			Excl.
187	Allowance for Spectator Seating	Item			Excl.
191	Allowance for Maintenance period [6 months]	Item			Excl.
	YY - SPECIAL PROVISIONS				**120,000**
ESTIMATED NET COST					**1,304,213**

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APPENDIX B :

PRELIMINARY DESIGN COST ESTIMATE DETAIL – OPTION 2

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 2 - JOHN CONNELL RESERVE EXTENSION REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Location		Total Cost $
G	**Option 2 - John Connell Reserve Extension**		**1,260,086**
ESTIMATED NET COST			**1,260,086**
MARGINS & ADJUSTMENTS			
	Contractor's Preliminaries	25.0%	315,022
	Contractor Margin	4.0%	63,007
NET CONSTRUCTION COST			**1,638,115**
	Project Contingency	20.0%	327,649
	Professional Fees	8.3%	163,923
TOTAL PROJECT COSTS EXCLUDING BELOW THE LINE ITEMS			**2,129,687**
	Allowance for Revegetation (as advised by Client)	61.0%	1,300,000
	Allowance for External light and power (as advised by Client)	36.6%	1,255,304
ESTIMATED TOTAL COST			**4,684,991**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 2 - JOHN CONNELL RESERVE EXTENSION REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XP	**SITE PREPARATION**				
78	Allowance for site clearance including removal of vegetation, topsoil, etc.	m²	5,500	5	27,499
79	Removal and disposal of existing cricket pitch	m²	70	30	2,100
112	Allowance for soil remedition / disposal of contaminated fill	Item			100,000
163	Cut [Qty Provided]	m³	3,097	75	232,275
202	Fill [Qty Provided]	m³	1,060	100	106,000
	XP - SITE PREPARATION				**467,874**
XN	**BOUNDARY WALLS, FENCING AND GATES**				
155	Retaining wall 2 course: 2 blocks/ m2 [Qty Provided]	m	10	250	2,500
156	Retaining wall 3 course: 5 blocks/ m2 [Qty Provided]	m	40	500	20,000
157	Retaining wall 4 course: 6 blocks/ m2 [Qty Provided]	m	37	550	20,350
158	Retaining wall 5 course: 9 blocks/ m2 [Qty Provided]	m	37	600	22,200
159	Retaining wall 6 course: 12 blocks/ m2 [Qty Provided]	m	52	650	33,800
170	Retaining wall 7 course: 16 blocks/ m2 [Qty Provided]	m	86	750	64,500
171	Allowance for Fencing to retaining wall; PVC-coated chain-link mesh; 3m high; incl posts [Qty Provided]	m	240	175	42,000
	XN - BOUNDARY WALLS, FENCING AND GATES				**205,350**
XB	**OUTBUILDINGS AND COVERED WAYS**				
177	Allowance to remove and demolish existing cricket training lanes; [26m long x 16.5m wide]	m²	429	30	12,870
	XB - OUTBUILDINGS AND COVERED WAYS				**12,870**
XL	**LANDSCAPING AND IMPROVEMENTS**				
151	New turf incl substrate and 100mm thick sand carpet	m²	5,500	50	274,992
162	Line Marking (Club Responsibility)	Item			Excl.
168	Allowance for revegetation of disturbed natural area	Item			30,000
169	Allowance for making good to existing turf	Item			30,000
189	Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	Item			50,000
	XL - LANDSCAPING AND IMPROVEMENTS				**384,992**
XK	**EXTERNAL STORMWATER DRAINAGE**				
175	External surface water drainage	Item			50,000
	XK - EXTERNAL STORMWATER DRAINAGE				**50,000**
XW	**EXTERNAL WATER SUPPLY**				
87	External water supply	Item			25,000
	XW - EXTERNAL WATER SUPPLY				**25,000**
XE	**EXTERNAL ELECTRIC LIGHT AND POWER**				
118	Allowance for modifications/ upgrades to existing site main switch board	Item			Incl.
153	Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 2 - JOHN CONNELL RESERVE EXTENSION REV 003

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
208	Allowance for External light and power (Below the line as advised by Client)	Item			Included Below
	XE - EXTERNAL ELECTRIC LIGHT AND POWER				**0**
XX	**ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS**				
154	Relocate & upgrade existing Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
	XX - ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS				**Incl.**
FU	**FURNITURE, FITTINGS AND EQUIPMENT**				
201	Warning Signage	No	8	500	4,000
	FU - FURNITURE, FITTINGS AND EQUIPMENT				**4,000**
SE	**SPECIAL EQUIPMENT**				
193	Allowance for electronic score board [1 No]	Item			Excl.
	SE - SPECIAL EQUIPMENT				**Excl.**
YY	**SPECIAL PROVISIONS**				
161	Soccer Goals; full size; (7.32m x 2.44m)	No	6	5,000	30,000
167	Synthetic Cricket pitches; 25m long x 2.8m wide	No	2	40,000	80,000
182	Two Lane Cricket Practice Nets; (7.2m x 27m) (Excluded As advised by Client)	Item			Excl.
187	Allowance for Spectator Seating	Item			Excl.
191	Allowance for Maintenance period [6 months]	Item			Excl.
	YY - SPECIAL PROVISIONS				**110,000**
ESTIMATED NET COST					**1,260,086**

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APPENDIX C :

PRELIMINARY DESIGN COST ESTIMATE DETAIL – OPTION 3

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 3 - JOHN CONNELL RESERVE EXISTING REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Location		Total Cost $
H	**Option 3 - John Connell Reserve Existing**		**629,805**
ESTIMATED NET COST			**629,805**
MARGINS & ADJUSTMENTS			
	Contractor's Preliminaries	25.0%	157,452
	Contractor Margin	4.0%	31,492
NET CONSTRUCTION COST			**818,749**
	Project Contingency	20.0%	163,763
	Professional Fees	8.3%	81,931
TOTAL PROJECT COSTS EXCLUDING BELOW THE LINE ITEMS			**1,064,443**
	Allowance for External light and power (as advised by Client)	97.4%	1,036,339
ESTIMATED TOTAL COST			**2,100,782**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 3 - JOHN CONNELL RESERVE EXISTING REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XP	**SITE PREPARATION**				
79	Removal and disposal of existing cricket pitch	m²	70	30	2,100
163	Cut [Qty Provided]	m³	720	75	54,000
198	Allowance for site clearance including removal of vegetation, topsoil, etc. (Excluded as advised by Client)	Item			Excl.
204	Fill [Qty Provided]	m³	220	100	22,000
	XP - SITE PREPARATION				**78,100**
XN	**BOUNDARY WALLS, FENCING AND GATES**				
152	Allowance for Fencing for sports netting comprising of PVC-coated chain-link mesh; 4m high; incl posts [Qty Provided]	m	90	216	19,335
	XN - BOUNDARY WALLS, FENCING AND GATES				**19,335**
XB	**OUTBUILDINGS AND COVERED WAYS**				
177	Allowance to remove and demolish existing cricket training lanes; [26m long x 16.5m wide]	m²	429	30	12,870
	XB - OUTBUILDINGS AND COVERED WAYS				**12,870**
XL	**LANDSCAPING AND IMPROVEMENTS**				
162	Line Marking (Club Responsibility)	Item			Excl.
166	Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	Item			100,000
169	Allowance for making good to existing turf	Item			30,000
197	Allowance for New turf incl substrate and 100mm thick sand carpet (as advised by Client)	Item			200,000
	XL - LANDSCAPING AND IMPROVEMENTS				**330,000**
XK	**EXTERNAL STORMWATER DRAINAGE**				
175	External surface water drainage	Item			50,000
	XK - EXTERNAL STORMWATER DRAINAGE				**50,000**
XW	**EXTERNAL WATER SUPPLY**				
87	External water supply	Item			25,000
	XW - EXTERNAL WATER SUPPLY				**25,000**
XE	**EXTERNAL ELECTRIC LIGHT AND POWER**				
118	Allowance for modifications/ upgrades to existing site main switch board	Item			Incl.
153	Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
209	Allowance for External light and power (Below the line as advised by Client)	Item			Included Below
	XE - EXTERNAL ELECTRIC LIGHT AND POWER				**0**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 3 - JOHN CONNELL RESERVE EXISTING REV 003

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XX	**ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS**				
154	Relocate & upgrade existing Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
	XX - ALTERATIONS AND RENOVATIONS TO EXISTING EXTERNAL WORKS				**Incl.**
FU	**FURNITURE, FITTINGS AND EQUIPMENT**				
203	Warning Signage	No	9	500	4,500
	FU - FURNITURE, FITTINGS AND EQUIPMENT				**4,500**
SE	**SPECIAL EQUIPMENT**				
193	Allowance for electronic score board [1 No]	Item			Excl.
	SE - SPECIAL EQUIPMENT				**Excl.**
YY	**SPECIAL PROVISIONS**				
161	Soccer Goals; full size; (7.32m x 2.44m)	No	6	5,000	30,000
167	Synthetic Cricket pitches; 25m long x 2.8m wide	No	2	40,000	80,000
182	Two Lane Cricket Practice Nets; (7.2m x 27m) (Excluded As advised by Client)	Item			Excl.
187	Allowance for Spectator Seating	Item			Excl.
191	Allowance for Maintenance period [6 months]	Item			Excl.
	YY - SPECIAL PROVISIONS				**110,000**
ESTIMATED NET COST					**629,805**

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APPENDIX D :

PRELIMINARY DESIGN COST ESTIMATE DETAIL – OPTION 4

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 4 - JOHN CONNELL RESERVE CENTRAL REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Location		Total Cost $
I	**Option 4 - John Connell Reserve Central**		**6,262,981**
ESTIMATED NET COST			**6,262,981**
MARGINS & ADJUSTMENTS			
	Contractor's Preliminaries	25.0%	1,565,746
	Contractor Margin	4.0%	313,162
NET CONSTRUCTION COST			**8,141,889**
	Project Contingency	20.0%	1,628,510
	Professional Fees	8.3%	814,741
TOTAL PROJECT COSTS EXCLUDING BELOW THE LINE ITEMS			**10,585,140**
	Allowance for Revegetation (as advised by Client)	2.8%	300,000
ESTIMATED TOTAL COST			**10,885,140**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 4 - JOHN CONNELL RESERVE CENTRAL REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
BA	**BUILDING AREA**				
2	Building one [2 no changerooms] inc public toilets; [17m x 10m]	m²	170	5,000	850,000
	BA - BUILDING AREA				**850,000**
SB	**SUBSTRUCTURE**				
172	Excavation for roads	m²	1,180	100	118,000
173	Excavation for paths	m²	350	100	35,000
180	Irrigation bore of new field system	Item			175,000
186	Excavation for paths [Client to Confirm]	m²		100	
	SB - SUBSTRUCTURE				**328,000**
XP	**SITE PREPARATION**				
78	Allowance for site clearance including removal of vegetation, topsoil, etc.	m²	18,500	5	92,500
79	Removal and disposal of existing cricket pitch	m²	70	30	2,100
112	Allowance for soil remedition / disposal of contaminated fill	Item			100,000
163	Cut [Qty Provided]	m³	1,120	75	84,000
164	Fill (Qty provided, as advised by Client)	m³	18,500	100	1,850,000
	XP - SITE PREPARATION				**2,128,600**
XR	**ROADS, FOOTPATHS AND PAVED AREAS**				
76	Car park; inc 20 bays	m²	571	125	71,375
178	Roads	m²	610	225	137,250
179	Paths	m²	350	150	52,500
185	Paths [Client to Confirm]	m²		150	
	XR - ROADS, FOOTPATHS AND PAVED AREAS				**261,125**
XL	**LANDSCAPING AND IMPROVEMENTS**				
151	New turf incl substrate and 100mm thick sand carpet	m²	16,700	50	835,006
162	Line Marking (Club Responsibility)	Item			Excl.
166	Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	Item			300,000
168	Allowance for revegetation of disturbed natural area	Item			75,000
169	Allowance for making good to existing turf	Item			15,000
	XL - LANDSCAPING AND IMPROVEMENTS				**1,225,006**
XK	**EXTERNAL STORMWATER DRAINAGE**				
175	External surface water drainage	Item			100,000
	XK - EXTERNAL STORMWATER DRAINAGE				**100,000**
XD	**EXTERNAL SEWER DRAINAGE**				
176	External sewer drainage	Item			100,000
	XD - EXTERNAL SEWER DRAINAGE				**100,000**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 4 - JOHN CONNELL RESERVE CENTRAL REV 003

Rider Levett Bucknall

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XW	**EXTERNAL WATER SUPPLY**				
87	External water supply	Item			100,000
	XW - EXTERNAL WATER SUPPLY				**100,000**
XE	**EXTERNAL ELECTRIC LIGHT AND POWER**				
118	Allowance for modifications/ upgrades to existing site main switch board	Item			Incl.
153	Floodlights; assumed 30m high; LED lighting; inc pole, footings	Item			Incl.
194	Allowance for External light and power (as advised by Client)	Item			925,000
	XE - EXTERNAL ELECTRIC LIGHT AND POWER				**925,000**
XC	**EXTERNAL COMMUNICATIONS**				
91	External comms	Item			75,000
	XC - EXTERNAL COMMUNICATIONS				**75,000**
FU	**FURNITURE, FITTINGS AND EQUIPMENT**				
142	Allowance for loose furniture for changing rooms and toilets ($/GFA)	m²	170	275	46,750
205	Warning Signage	No	7	500	3,500
	FU - FURNITURE, FITTINGS AND EQUIPMENT				**50,250**
SE	**SPECIAL EQUIPMENT**				
193	Allowance for electronic score board [1 No]	Item			Excl.
	SE - SPECIAL EQUIPMENT				**Excl.**
YY	**SPECIAL PROVISIONS**				
161	Soccer Goals; full size; (7.32m x 2.44m)	No	8	5,000	40,000
167	Synthetic Cricket pitches; 25m long x 2.8m wide	No	2	40,000	80,000
182	Two Lane Cricket Practice Nets; (7.2m x 27m) (Excluded As advised by Client)	Item			Excl.
187	Allowance for Spectator Seating	Item			Excl.
191	Allowance for Maintenance period [6 months]	Item			Excl.
	YY - SPECIAL PROVISIONS				**120,000**
ESTIMATED NET COST					**6,262,981**

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APPENDIX E :

PRELIMINARY DESIGN COST ESTIMATE DETAIL – OPTION 5

OFFICIAL

NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 5 - BEASLEY PARK REV 003

Rates Current At April 2026

Ref	Location		Total Cost $
K	**Option 5 (New) - Beasley Park**		**182,500**
ESTIMATED NET COST			**182,500**
MARGINS & ADJUSTMENTS			
	Contractor's Preliminaries	25.0%	45,625
	Contractor Margin	4.0%	9,125
NET CONSTRUCTION COST			**237,250**
	Project Contingency	20.0%	47,454
	Professional Fees	8.3%	23,741
TOTAL PROJECT COSTS EXCLUDING BELOW THE LINE ITEMS			**308,445**
ESTIMATED TOTAL COST			**308,445**

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NEW CRICKET OVAL LEEMING

PRELIMINARY ESTIMATE - OPTION 5 - BEASLEY PARK REV 003

Rates Current At April 2026

Ref	Description	Unit	Qty	Rate $	Total Cost $
XP	**SITE PREPARATION**				
181	Allowance to maintain and making good exisintg AFL & Little Athletics field (Excluded as advised by Client)	Item			Excl.
	XP - SITE PREPARATION				**Excl.**
XL	**LANDSCAPING AND IMPROVEMENTS**				
162	Line Marking (Club Responsibility)	Item			Excl.
166	Allowance for Design, Supply & Installation of modifications to existing Irrigation Services	Item			20,000
168	Allowance for revegetation of disturbed natural area	Item			30,000
169	Allowance for making good to existing turf	Item			15,000
	XL - LANDSCAPING AND IMPROVEMENTS				**65,000**
XW	**EXTERNAL WATER SUPPLY**				
87	External water supply	Item			5,000
	XW - EXTERNAL WATER SUPPLY				**5,000**
FU	**FURNITURE, FITTINGS AND EQUIPMENT**				
165	Warning Signage	No	5	500	2,500
	FU - FURNITURE, FITTINGS AND EQUIPMENT				**2,500**
SE	**SPECIAL EQUIPMENT**				
193	Allowance for electronic score board [1 No]	Item			Excl.
	SE - SPECIAL EQUIPMENT				**Excl.**
YY	**SPECIAL PROVISIONS**				
167	Synthetic Cricket pitches; 25m long x 2.8m wide	No	1	40,000	40,000
191	Allowance for Maintenance period [6 months]	Item			Excl.
206	Two Lane Cricket Practice Nets; (7.2m x 27m) (As advised by Client)	No	1	70,000	70,000
	YY - SPECIAL PROVISIONS				**110,000**
ESTIMATED NET COST					**182,500**

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APPENDIX F :

CHANGES IN COST ESTIMATE - ALL OPTIONS

OFFICIAL

New Cricket Oval Leeming Rev 003
Changes in Cost Estimate - All Options

Description	OPTION 1 (JOHNCONNELL RESERVE EXTENSION)			OPTION 2 (JOHNCONNELL RESERVE EXTENSION)			OPTION 3 (JOHN CONNELL RESERVE EXISTING)			OPTION 4 (JOHN CONNELL RESERVE CENTRAL)			OPTION 5 (BEASLEY PARK)		
	RLB Rev 001 10/03/2026	RLB Rev 003 1/04/2026	Variance	RLB Rev 001 10/03/2026	RLB Rev 003 1/04/2026	Variance	RLB Rev 001 10/03/2026	RLB Rev 003 1/04/2026	Variance	RLB Rev 001 10/03/2026	RLB Rev 003 1/04/2026	Variance	RLB Rev 001 10/03/2026	RLB Rev 003 1/04/2026	Variance
Building Area										$ 595,000.00	$ 850,000.00	$ 255,000.00			
Substructure										$ 328,000.00	$ 328,000.00				
Site Preparation	$ 530,426.00	$ 530,426.00		$ 467,874.00	$ 467,874.00		$ 105,600.00	$ 78,100.00	-$ 27,500.00	$ 1,010,100.00	$ 2,128,600.00	$ 1,118,500.00	$ 50,000.00	Excl.	
Boundary Walls, Fencing and Gates	$ 186,415.00	$ 186,415.00		$ 205,350.00	$ 205,350.00		$ 19,335.00	$ 19,335.00							
Outbuildings and Covered Ways	$ 12,870.00	$ 12,870.00		$ 12,870.00	$ 12,870.00		$ 12,870.00	$ 12,870.00							
Roads, Footpaths and Paved Areas										$ 261,125.00	$ 261,125.00				
Landscaping and Improvements	$ 375,502.00	$ 375,502.00		$ 384,992.00	$ 384,992.00		$ 405,000.00	$ 330,000.00	-$ 75,000.00	$ 1,225,006.00	$ 1,225,006.00		$ 110,000.00	$ 65,000.00	-$ 45,000.00
External Stormwater Drainage	$ 50,000.00	$ 50,000.00		$ 50,000.00	$ 50,000.00		$ 50,000.00	$ 50,000.00		$ 100,000.00	$ 100,000.00				
External Sewer Drainage										$ 100,000.00	$ 100,000.00				
External Water Supply	$ 25,000.00	$ 25,000.00		$ 25,000.00	$ 25,000.00		$ 25,000.00	$ 25,000.00		$ 100,000.00	$ 100,000.00		$ 25,000.00	$ 5,000.00	-$ 20,000.00
External Electric Light and Power	$ 450,000.00		-$ 450,000.00	$ 450,000.00		-$ 450,000.00	$ 250,000.00		-$ 250,000.00	$ 925,000.00	$ 925,000.00				
External Communications										$ 75,000.00	$ 75,000.00				
Alterations and Renovations to Existing External Works	$ 200,000.00	Incl.		$ 200,000.00	Incl.		$ 150,000.00	Incl.							
Furniture, Fittings and Equipment	$ 4,000.00	$ 4,000.00		$ 4,500.00	$ 4,000.00	-$ 500.00	$ 4,500.00	$ 4,500.00		$ 50,250.00	$ 50,250.00		$ 2,500.00	$ 2,500.00	
Special Provisions	$ 360,000.00	$ 120,000.00	-$ 240,000.00	$ 330,000.00	$ 110,000.00	-$ 220,000.00	$ 330,000.00	$ 110,000.00	-$ 220,000.00	$ 360,000.00	$ 120,000.00	-$ 240,000.00	$ 120,000.00	$ 110,000.00	-$ 10,000.00
ESTIMATED NET COST	**$ 2,194,213.00**	**$ 1,304,213.00**	**-$ 890,000.00**	**$ 2,130,586.00**	**$ 1,260,086.00**	**-$ 870,500.00**	**$ 1,352,305.00**	**$ 629,805.00**	**-$ 722,500.00**	**$ 5,129,481.00**	**$ 6,262,981.00**	**$ 1,133,500.00**	**$ 307,500.00**	**$ 182,500.00**	**-$ 125,000.00**
MARGINS & ADJUSTMENTS															
Contractor's Preliminaries - 25%	$ 548,554.00	$ 326,054.00		$ 532,647.00	$ 315,002.00		$ 338,077.00	$ 157,452.00		$ 1,282,371.00	$ 1,565,746.00		$ 76,875.00	$ 45,625.00	
Contractor Margin - 5%	$ 137,222.00	$ 65,214.00		$ 133,243.00	$ 63,007.00		$ 84,571.00	$ 31,492.00		$ 320,786.00	$ 313,162.00		$ 19,231.00	$ 9,125.00	
NET CONSTRUCTION COST	**$ 2,879,989.00**	**$ 1,695,481.00**	**-$ 1,184,508.00**	**$ 2,796,476.00**	**$ 1,638,115.00**	**-$ 1,158,361.00**	**$ 1,774,953.00**	**$ 818,749.00**	**-$ 956,204.00**	**$ 6,732,638.00**	**$ 8,141,889.00**	**$ 1,409,251.00**	**$ 403,606.00**	**$ 237,250.00**	**-$ 166,356.00**
Project Contingency - 20%	$ 576,035.00	$ 339,124.00		$ 559,332.00	$ 327,649.00		$ 355,014.00	$ 163,763.00		$ 1,346,615.00	$ 1,628,510.00		$ 80,727.00	$ 47,454.00	
Professional Fees - 10%	$ 345,621.00	$ 169,664.00		$ 335,599.00	$ 163,923.00		$ 213,008.00	$ 81,931.00		$ 807,969.00	$ 814,741.00		$ 48,437.00	$ 23,741.00	
ESTIMATED TOTAL COST	**$ 3,801,645.00**	**$ 2,204,269.00**	**-$ 1,597,376.00**	**$ 3,691,407.00**	**$ 2,129,687.00**	**-$ 1,561,720.00**	**$ 2,342,975.00**	**$ 1,064,443.00**	**-$ 1,278,532.00**	**$ 8,887,222.00**	**$ 10,585,140.00**	**$ 1,697,918.00**	**$ 532,770.00**	**$ 308,445.00**	**-$ 224,325.00**
Allowance for Revegetation (as advised by Client)		$ 1,300,000.00	$ 1,300,000.00		$ 1,300,000.00	$ 1,300,000.00					$ 300,000.00	$ 300,000.00			
Allowance for External Electric Light and Power (as advised by Client)		$ 811,287.00	$ 811,287.00		$ 1,255,305.00	$ 1,255,305.00		$ 1,036,339.00	$ 1,036,339.00						
ESTIMATED TOTAL COST	**$ 3,801,645.00**	**$ 4,315,556.00**	**$ 513,911.00**	**$ 3,691,407.00**	**$ 4,684,991.00**	**$ 993,584.00**	**$ 2,342,975.00**	**$ 2,100,782.00**	**-$ 242,193.00**	**$ 8,887,222.00**	**$ 10,885,140.00**	**$ 1,997,918.00**	**$ 532,770.00**	**$ 308,445.00**	**-$ 224,325.00**

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Option 1 - LifeCycle Cost Forecast

										000's											
RENEWALS	**Yr 1**	**Yr 2**	**Yr 3**	**Yr 4**	**Yr 5**	**Yr 6**	**Yr 7**	**Yr 8**	**Yr 9**	**Yr 10**	**Yr 11**	**Yr 12**	**Yr 13**	**Yr 14**	**Yr 15**	**Yr 16**	**Yr 17**	**Yr 18**	**Yr 19**	**Yr 20**	**Assumptions**
Boundary Wall and Gates																				35	20 year EUL
Netting																				20	20 year EUL
Irrigation										50										50	10 Year EUL
Sports Lighting										190										811	Luminare EUL 10 years, full replacement 20 years
Cricket Pitch										80										80	10 Year EUL
Total	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0	0	0	0	0	996	**$ 1,316**
MAINTENANCE																					
Mowing	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	$10k pa to mow additional space
Irrigation		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	$2k pa maintenance - Year 1 DLP
Renovation and Fertilizer	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Additional area
Sports Lighting		2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2	2	2	Re-adjust annually
Netting		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1	Minor repairs as asset ages, increased repair in second half of life
Boundary Wall and Gates		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1	Minor repairs as asset ages, increased repair second half of life
Cricket pitches		0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	0.5	0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	Cleaning or turf surround management, replace matting every five years
Electricity		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	Increased electricty cost for irrigation and lighting
Total	15	23.5	23.5	23.5	33	23.5	23.5	23.5	23.5	21	24.5	24.5	24.5	24.5	34	24.5	24.5	24.5	24.5	24	**$ 488**

Over 20 Years	$	1,803,500.00
Smoothed per annum	$	90,175.00

Additional Notes
Existing lights installled 2017, luminaries due for renewal at time of project commencement
Exsiting cricket pitch due for replacement at project commencement - estimate $40k

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Option 2 - LifeCycle Cost Forecast

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RENEWALS	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	Assumptions
Boundary Wall and Gates																				42	20 year EUL
Netting																					No netting
Irrigation										50										50	10 Year EUL
Sports Lighting										365										1225	Luminare EUL 10 years, full replacement 20 years
Cricket Pitch										80										80	10 Year EUL
Total	0	0	0	0	0	0	0	0	0	495	0	0	0	0	0	0	0	0	0	1397	**$ 1,892**

MAINTENANCE																					
Mowing	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	$10k pa to mow additional space
Irrigation		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	$2k pa maintenance - Year 1 DLP
Renovation and Fertilizer	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Additional area
Sports Lighting		2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2	2	2	Re-adjust annually
Netting																					No netting
Boundary Wall and Gates		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1	Minor repairs as asset ages, increased repair second half of life
Cricket pitches		0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	0.5	0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	Cleaning or turf surround management, replace matting every five years
Electricity		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	Increased electricty cost for irrigation and lighting
Total	15	23	23	23	32.5	23	23	23	23	20.5	23.5	23.5	23.5	23.5	33	23.5	23.5	23.5	23.5	23	**$ 473**

Over 20 Years	$	2,365,000.00
Smoothed per annum	$	118,250.00

Additional Notes
Existing lights installled 2017, luminaries due for renewal at time of project commencement
Exsiting cricket pitch due for replacement at project commencement - estimate $40k

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Option 3 - LifeCycle Cost Forecast

000's

RENEWALS	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	Assumptions
Boundary Wall and Gates																					No wall, fence or gates
Netting																				20	20 year EUL
Irrigation																					No amendments
Sports Lighting										284										987	Luminare EUL 10 years, full replacement 20 years
Cricket Pitch										80										80	10 Year EUL
Total	0	0	0	0	0	0	0	0	0	364	0	0	0	0	0	0	0	0	0	1087	**$ 1,451**

MAINTENANCE																					
Mowing																					No change
Irrigation																					No change
Renovation and Fertilizer																					No change
Sports Lighting		2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2	2	2	Re-adjust annually
Netting		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1	Minor repairs as asset ages, increased repair in second half of life
Boundary Wall and Gates																					No wall, fence or gates
Cricket pitches		0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	0.5	0.5	0.5	0.5	10	0.5	0.5	0.5	0.5	0	Cleaning or turf surround management, replace matting every five years
Electricity		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	Increased electricty cost for lighting (paid by clubs)
Total	0	4	4	4	13.5	4	4	4	4	1.5	4.5	4.5	4.5	4.5	14	4.5	4.5	4.5	4.5	4	**$ 97**

Over 20 Years	$	1,548,000.00
Smoothed per annum	$	77,400.00

Additional Notes
Existing lights installled 2017, luminaries due for renewal at time of project commencement
Exsiting cricket pitch due for replacement at project commencement - estimate $40k

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Option 4 - LifeCycle Cost Forecast

										000's										
RENEWALS	**Yr 1**	**Yr 2**	**Yr 3**	**Yr 4**	**Yr 5**	**Yr 6**	**Yr 7**	**Yr 8**	**Yr 9**	**Yr 10**	**Yr 11**	**Yr 12**	**Yr 13**	**Yr 14**	**Yr 15**	**Yr 16**	**Yr 17**	**Yr 18**	**Yr 19**	**Yr 20**	**Assumptions**
Boundary Wall and Gates																					No proposed netting or gates at this time
Netting																					No netting
Irrigation										100										300	10 Year EUL - key components and 20 years on overall system
Bore																				175	20 Year EUL
Sports Lighting										120										800	Luminare EUL 10 years, full replacement 20 years
Cricket Pitch										40										40	10 Year EUL - 1 pitch only
Building																				850	20 year life - lightweight/modular structure
Car Park																					30 Year EUL (minimum)
Road																					30 Year EUL (minimum)
Paths																					60 year EUL
Total	0	0	0	0	0	0	0	0	0	260	0	0	0	0	0	0	0	0	0	2165	**$ 2,425**

MAINTENANCE																					
Mowing	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	$35k pa to mow new space
Irrigation & Bore		10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	$10k pa maintenance - Year 1 DLP
Renovation and Fertilizer	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	Full oval spring renovation and other fertliser and spray treatments
Sports Lighting		2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2	2	2	Re-adjust annually
Netting																					No netting
Boundary Wall and Gates																					No proposed netting or gates at this time
Cricket pitches		0.25	0.25	0.25	5	0.25	0.25	0.25	0.25	0	0.25	0.25	0.25	0.25	5	0.25	0.25	0.25	0.25	0	Cleaning or turf surround management, replace matting every five years
Electricity (Oval)		8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	Increased electricty cost for irrigation and lighting
Building Maintenance & Utilities	3	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Reactive and planned maintenance, water and electricity
Carpark, Roads and Paths		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Minor repairs, sweeping and minor risk of subsidence
Contaminated Site Management	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	Gas testing
Total	54	81.25	81.25	81.25	86	81.25	81.25	81.25	81.25	79	81.25	81.25	81.25	81.25	86	81.25	81.25	81.25	81.25	81	**$ 1,605**

Over 20 Years	$	4,029,750.00
Smoothed per annum	$	201,487.50

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Option 5 - LifeCycle Cost Forecast

										000's										
RENEWALS	**Yr 1**	**Yr 2**	**Yr 3**	**Yr 4**	**Yr 5**	**Yr 6**	**Yr 7**	**Yr 8**	**Yr 9**	**Yr 10**	**Yr 11**	**Yr 12**	**Yr 13**	**Yr 14**	**Yr 15**	**Yr 16**	**Yr 17**	**Yr 18**	**Yr 19**	**Yr 20**	**Assumptions**
Boundary Wall and Gates																					Not applicable
Netting																					Not applicable
Irrigation																					Not applicable
Sports Lighting																					Not applicable
Cricket Pitch Cover					5					5					5					5	Replace rubber matting over cricket pitch every 5 years
Cricket Pitch										40										40	10 Year EUL - 1 pitch only
Total	0	0	0	0	5	0	0	0	0	45	0	0	0	0	5	0	0	0	0	45	**$ 100**

MAINTENANCE																					
Mowing																					No increase
Irrigation																					No change/increase
Renovation and Fertilizer	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Increase spend due to higher wear and tear
Sports Lighting																					No change
Netting																					Not applicable
Boundary Wall and Gates																					Not applicable
Cricket pitches		2.25	2.25	2.25	5	2.25	2.25	2.25	2.25	0	2.25	2.25	2.25	2.25	5	2.25	2.25	2.25	2.25	0	Cleaning or turf surround management, replace matting every five years, cover on and off for AFL protection
Electricity																					No change
Total	5	7.25	7.25	7.25	10	7.25	7.25	7.25	7.25	5	7.25	7.25	7.25	7.25	10	7.25	7.25	7.25	7.25	5	**$ 144**

Over 20 Years	$	243,750.00
Smoothed per annum	$	12,187.50

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Appendix F - Ordinary Meeting of Council Minutes Item E122/3978

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

Funding for the preparation of the John Connell Masterplan was approved as part City's 2021-2022 annual budget. The City, through the public tender process, will appoint a suitably qualified and experienced consultant in the next month or so to work with the community and the City to develop the Masterplan. The master planning process is firstly intended to investigate the need for additional playing fields and secondly, assuming the need is justified, the various options for locating these fields within the John Connell Reserve site. It is anticipated that the master planning process will take 12-15 months to complete.

Further to the City fast tracking the John Connell Masterplan, the Clubs have been given an indication that the Federal ALP candidate for the Seat of Tangney (Sam Lim) will commit to contribute $650,000 toward the Clubs for the oval extension costs if successful in the upcoming Election. This contribution may only be a proportion of the total cost of the oval extension works.

This prospective financial contribution has prompted the clubs to request that the City provide the clubs with the authority to progress the vegetation clearing application process and planned oval extension construction works.

Oval Design and Location

The Clubs have attached to their request the plan below outlining a section of bushland that they believe needs to be cleared as part of project based on the extension accommodating the requested additional cricket oval. It is estimated that clearing of vegetation between 0.6 ha. and 0.9 ha. would be required to accommodate this plan.



In recent correspondence the Clubs have advised that they would propose to undertake the following scope of works:

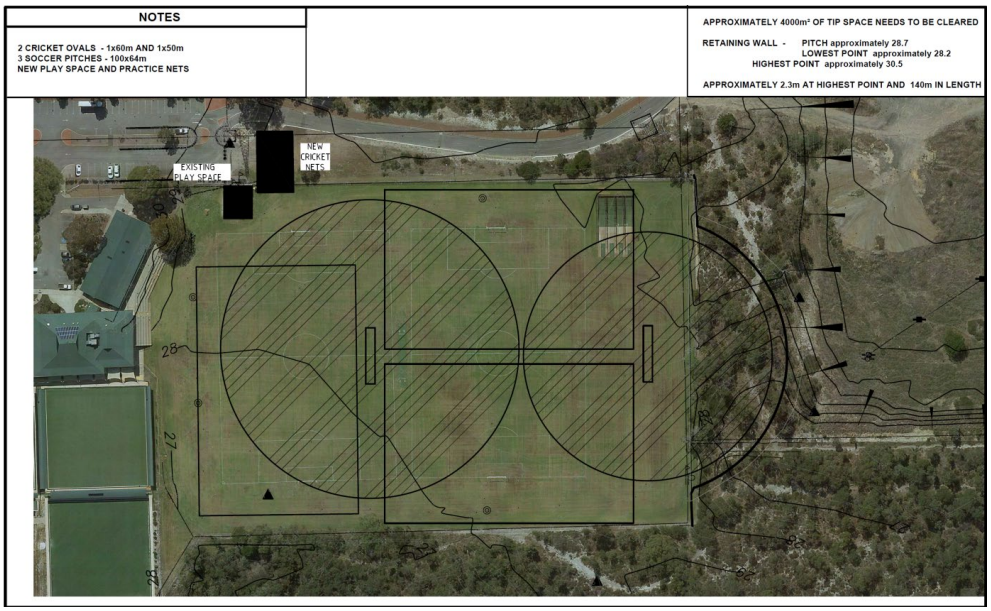
- To prepare and submit to the Department of Water and Environmental Regulation for application for New Permit or Referral to Clear Native Vegetation
- Remove and replace cyclone fencing on eastern side of John Connell Reserve
- Clear and remove vegetation in extended area
- Level and compact ground
- Extend reticulation as directed by the City of Melville

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

- Prepare and lay lawn as directed by the City of Melville
- Remove the cricket nets and replace with lawn
- Remove the partially raised uneven area on the western side of reserve and re-lay this lawn to level the playing field
- Prepare and construct second hard wicket cricket pitch as established by Cricket Australia guidelines
- Relocate current hard wicket cricket pitch in westerly direction
- Identify and clear non substantive vegetation as outlined in the "Detailed Flora, Vegetation and Fauna Assessment" conducted by Natural Area Consulting Management Services along the northern fence line
- To revegetate the area outside the extension with Banksia species and *Eucalyptus toditiana* given they are the preferred food sources for the Forrest Red-tailed Black Cockatoo.

The City has also completed concept designs of the oval extension based on the request of the Clubs. Consideration will need to be given to providing extensive retaining structures (approx. 2.3 metres maximum height and 140 metres in length) in order to establish a level playing surface for the proposed oval extension.



Initial estimates from the ARIS indicated the implementation of the John Connell Reserve Masterplan to be approximately $2.1 million, including the additional oval. This estimate was provided in 2020 pre-COVID and without detailed site investigation, therefore further investigation and cost estimates are required to determine the current likely costs of the oval extension as a stand-alone project.

It is acknowledged that the John Connell Reserve facilities are well located to support an additional oval to capitalise on existing infrastructure and assets.

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

Without the existing constraint related to the requirement to remove remnant vegetation, the decision to extend the oval would be fairly straight forward and based on demonstrated need and cost benefit aspects. In regards to the vegetation clearing, the City also has an obligation to consult widely on proposals that are likely to raise concerns in the community and to work through issues in order to get the best outcome for our residents and ratepayers.

Flora, Vegetation and Fauna Assessment of Oval Extension Area

In November 2020, the City commissioned Natural Area Consulting Management Services to undertake a detailed flora survey and a basic fauna survey of the area being proposed for the oval extension. The Flora, Vegetation and Fauna assessment report forms an attachment to this agenda item. **3978 John Connell South Bushland Assessment**

The survey aimed to determine:

- flora and fauna species present within the site (native and introduced)
- the extent and boundaries of vegetation types and their condition
- the location of declared rare or priority flora, fauna and/or threatened ecological communities (if present).

The detailed flora and vegetation survey concluded the following:

- presence of a total of 98 flora species from 36 families
- a mix of 37 (37.7%) weeds and 61 (62.2%) native flora species
- no priority or threatened flora species, or ecological communities were found in the survey
- one vegetation type was present within the site, *Banksia attenuata, Banksia menziesii* and *Eucalyptus todtiana* Woodland
- Vegetation condition across the site ranges from Completely Degraded to Excellent.

The basic fauna survey within the site confirmed:

- a total of eight fauna species recorded, either directly or via indicators of their presence in the form of scats, tracks, diggings and burrows
- no conservation significant fauna species were recorded during the survey, although evidence of threatened black cockatoo feeding by Carnaby's Cockatoo in the form of chewed *Banksia menziesii* flower cones was noted.

The vegetation condition ranged from Completely Degraded to Good within the survey area, with majority of the site either in Good, Degraded or Completely Degraded condition as can be seen in the below graphic.

The areas classified as Completely Degraded occurred on the periphery of the site and along the road verges due to weed encroachment from the surrounding land. The area of Good condition vegetation would be required to be removed for the oval extension.

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

City of Melville
John Connell Reserve - Detailed Flora, Vegetation and Fauna Assessment



Flora, Vegetation and Fauna Assessment of the Southern John Connell Bushland

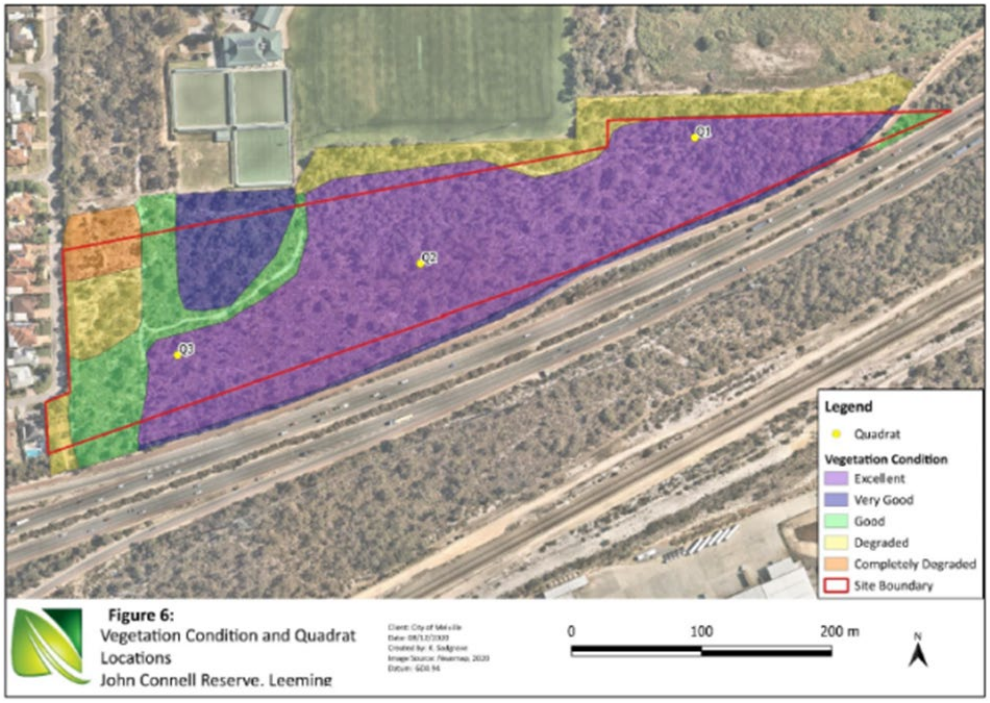
In addition to the Flora, Vegetation and Fauna Assessment of the area proposed to be cleared for the proposed oval extension, the consultants also undertook an assessment of the bushland to the south of the John Connell Reserve as shown in the below diagram.

The Flora, Vegetation and Fauna assessment report is attached for reference.

3978 John Connell South Bushland Assessment
3978 John Connell Flora and Fauna Survey

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)



The key outcome of the assessment of this section of bushland immediately to the south is classified as part of the Banksia Woodlands of the Swan Coastal Plain Threatened Ecological Community (TEC).

Clearing Permit Process

An application for a vegetation clearing permit from the Department of Water and Environment Regulation (DWER) would be required to accommodate the oval extension. It is understood that it is likely to take between 6 to 9 months to secure a vegetation clearing permit.

As noted previously, the adjacent bushland to the south of the area to be cleared for the oval extension is classified as Banksia Woodland Threatened Ecological Community (TEC). Any proposal that may impact on the classified TEC vegetation type would require referral to the Federal Government, Department of Agriculture Water and the Environment (DAWE) as to whether this area can be cleared or not under the *Environment Protection and Biodiversity Conservation* (EPBC) Act.

Although the area proposed to be cleared for the proposed oval extension ranges from 0.6ha (minimum) to 0.9ha (maximum) and therefore may not trigger the minimum 1ha. clearing area, DWER may choose to refer the application to the Federal Department for assessment due to the proximity of the Banksia Woodland TEC immediately to the south. A referral to the Federal Department for assessment under the EPBC Act is likely to take 12 to 18 months for a decision.

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DWER recognises that timing of surveys is important and may require additional surveys if considered necessary and at specified times to capture known declared rare flora species that may occur at the location. The initial flora survey commissioned by the City was undertaken in November 2020 (late spring) and a follow up survey in mid-spring was undertaken in October 2021, however it is possible that DWER may request that a further survey (e.g. late winter or early spring) be undertaken to ensure that no declared rare flora will be impacted.

STAKEHOLDER ENGAGEMENT

I. COMMUNITY

The preparation of the John Connell Reserve Masterplan is about to commence and will involve a comprehensive and structured stakeholder engagement plan, similar to that undertaken for the Attadale Alfred Cove Foreshore Master Plan project. Although there is support amongst sporting associations and clubs consulted to date for the vegetation clearing to facilitate the oval extension, the City has not canvassed the wider community for feedback on the proposal and there may be some community opposition from an environmental perspective.

There are a number of options available in regards to stakeholder engagement associated with the oval extension proposal.

- Option 1 – Undertake the consultation as part of the Masterplan and initiate a vegetation clearing application should the information gathered and analysis justify this for the oval extension prior to completion of the Masterplan.

  This is an option that could fast track the vegetation clearing application process, prior to the finalisation of the Masterplan, should the information gathered an analysis of data during the development of the Masterplan demonstrate support for this action.

- Option 2 –Undertake a separate consultation exercise for the oval extension proposal outside of the Masterplan consultation process.

  This is not preferred as separate consultation exercises undertaken at a similar time may create confusion in the community and negatively impact on the outcome of either or both stakeholder engagement activities.

- Option 3 – Do not undertake wider community consultation and progress the vegetation clearing application process based on the support expressed by stakeholders and sporting clubs that utilise the reserve

This is the least preferred option as in is not consistent with the City's values and good practice stakeholder engagement. In addition, it does not promote transparency and openness in the decision making process, which was one of the community concerns raised with respect to the Wave Park proposal.

II. OTHER AGENCIES / CONSULTANTS

The Department of Water and Environment Regulation (DWER) will need to be consulted and approve the vegetation clearing permit application.

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

STATUTORY AND LEGAL IMPLICATIONS

A Vegetation Clearing Permit will be required to enable the removal of vegetation associated with the oval extension in accordance with the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004*.

FINANCIAL IMPLICATIONS

The fee for submitting a vegetation clearing application to DWER is $600.

Initial estimates from the ARIS indicated the implementation of the John Connell Reserve Masterplan to be approximately $2.1 million, including the additional oval. This estimate was provided in 2020 pre-COVID and without detailed site investigations. A separate cost estimate would be required to determine current costs of the oval extension works as a separate project.

The Federal ALP candidate for the Seat of Tangney (Sam Lim) has committed to contribute $650,000 to the Clubs for the oval extension if successful in the upcoming Election.

Any remediation works of the former tip site that could possibly occur as a result of the oval extension project would be funded by the City's Refuse Facilities Reserve.

STRATEGIC, RISK AND ENVIRONMENTAL MANAGEMENT IMPLICATIONS

Risk Statement & Consequence	Level of Risk*	Risk Treatment
Opportunity will be lost to conduct a thorough review of the entire John Connell Reserve if the process to commence with the clearing permit is given.	Moderate consequence and almost certain, resulting in a ***High*** level of risk	Follow the Master planning process which may identify other options for the provision of additional active playing grounds.
Clearing of bushland to accommodate additional sporting infrastructure may create community opposition on environmental grounds or if considered in advance of the Masterplan process.	Moderate consequence and almost certain, resulting in a ***High*** level of risk	Adequate community engagement occurs to ensure any environmental or other concerns acknowledged. Proactive revegetation program implemented as part of the oval extension project if progressed.
To not progress with the clearing permit process as any delays would impact the Clubs desire to expand the playing surfaces in the desired timeframe.	Moderate consequence and likely, resulting in a ***High*** level of risk	Submit clearing permit application to DWER.
City will lose ownership of the clearing permit application and construction process if authority given to the Clubs to manage these processes and risks.	Moderate consequence and likely, resulting in a ***High*** level of risk	City manages the process and associated risks.

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POLICY IMPLICATIONS

The key policies related to this report include:

- Urban Forest and Green Space Policy (CP-102) – To protect, preserve and enhance aesthetic character and realise the benefits of trees and vegetation
- Physical Activity Policy (CP-028) – To increase opportunities for physical activities and improve health and wellbeing of the community
- Improving Public Spaces Policy (CP-103) – To improve liveability, quality, useability, amenity and safety of public spaces

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Alternative Option 1 – Club manages vegetation clearing permit and construction works

This alternative involves the Club managing the vegetation clearing permit process with a yet to be determined community consultation process. This option would meet the Clubs desire to progress with the vegetation clearing permit application in a suitable time frame and give them assurance the Council is committed to the oval expansion proposal.

There are potential risks associated with this option related to the quality of required documentation for various applications, approvals and plans, adequate coordination and management of work activities (design, planning, contractual, cost controls) and achievement of compliance requirements.

Alternative Option 2 – Undertake separate community consultation for the vegetation clearing application process

This alternative would involve the City progressing a separate community consultation process in regards to the vegetation clearing for oval extension prior to, or in parallel with, the Masterplan consultation process. This would allow the City to gain an understanding of broader community sentiment related to the oval extension proposal prior to the lodgement of a vegetation clearing application. The City could progress with a vegetation clearing application in a shorter timeframe compared to consideration as part of the more comprehensive Masterplan community consultation and report preparation process, which is likely to take 12 to 15 months.

Initiating a separate community consultation exercise for the vegetation clearing proposal does present some risks and may cause confusion in the community, as the outcome may potentially conflict with the broader Masterplan objectives and disenfranchise members of the community who do not support the oval extension but are keen to be involved in the Masterplan community consultation process.

CONCLUSION

The Clubs for a number of years have been seeking to extend their facilities and playing grounds to meet the needs of the increasing numbers of participants, particular in regards to woman's teams. Allowing the group to manage the clearing permit process and construction works may meet the Clubs desire for the extension project to be completed in the shortest possible timeframe, but presents a range of issues and risks that the City would need to manage.

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EI22/3978 – JOHN CONNELL OVAL EXTENSION (REC) (ATTACHMENT)

Although there is support amongst sporting groups for the oval extension and associated vegetation clearing, there may be concerns raised by other stakeholders and members of the community yet to be consulted regarding environmental impacts and other issues.

The Masterplan process would investigate the entire John Connell Reserve as a whole and may present other opportunities for additional oval developments which may in fact be a better result for the club and the area in the longer term. The outcomes of the Masterplan are yet to be determined and will benefit from broader consultation and engagement with the community, key stakeholders and State agencies

Consideration also needs to be given to the fact that the outcome of the Federal election is unknown and the funding committed by the Federal ALP candidate for the Seat of Tangney may not be forthcoming if not successful in the election. If Federal funding is not available and the clearing permit is approved, it is assumed the City would be required to fund any development of the site in the coming financial years.

The officers recommendation is that the John Connell master planning process is initiated before any decision is made on the oval extension and vegetation clearing application.

There is the option to instigate the vegetation clearing application process prior to the completion of the Masterplan, should there be a demonstrated need for an additional oval at this location to justify this course of action based on the information gathered and analysis of data undertaken during the Masterplan development. Alternatively, Council could resolve to undertake a separate consultation exercise for the vegetation clearing application to fast track the oval extension proposal, noting that this is not recommended by the officers given it may create confusion in the community and potentially undermine the Masterplan stakeholder engagement process.

OFFICER RECOMMENDATION (3978) **REFUSAL**

That the Council:

1. **Not proceed immediately with the initiation of a vegetation clearing application for the oval extension as requested by the Clubs and considers the oval extension proposal and associated vegetation clearing as part of the John Connell Master Plan.**

2. **Advise the Clubs that it is the City's preference to manage the vegetation clearing application, planning, design and construction works associated with the oval extension, should this proceed.**

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Appendix G – Ordinary Meeting of Council Minutes October 2025 – Receipt of Petition

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12 PETITIONS

6:47pm 14/10/2025 *Cr C Ross disclosed an interest under code of conduct in Item 12.1 (detailed in Item 5).*

12.1 Receipt of Petition - John Connell Master Plan

On Tuesday, 7 October 2025, the City of Melville (the City) received a petition from Ms S Sibbald of Applecross, signed by 222 residents of the City and 22 non-residents.

Additional pages received by the City on Tuesday, 14 October 2025 signed by 54 residents and 16 non-residents of the City.

The petition reads as follows:

> *"We, the undersigned, all being electors of the City of Melville, respectfully request that the Council: Action Sought: Do not remove the mature trees at John Connell Reserve to extend the cricket pitch.*
>
> *The Reasons Supporting this action: There are at least 100 mature trees some estimated at over 70 years old. These are old growth Banksia and grass trees that provide a habitat for Black Cockatoos. These trees also contribute to the tree canopy in Melville. Removing these mature trees and planting saplings in Ken Hurst Park or any other location will still result in a net loss of tree canopy cover for ten or more years to come. The additional cricket pitch can be constructed in an alternative location as recommended by the City administration in the original proposal for remediation of John Connell Reserve. Retaining the trees and building the second cricket pitch in a suitable alternative location is a win for the club, a win for the wildlife and a win for tree canopy cover."*

OFFICER RECOMMENDATION AND COUNCIL RESOLUTION (12.1)

At 6:48pm Cr C Ross moved, seconded Cr G Barber

That the Council:

1. **Acknowledge the Petition; and**
2. **Request the CEO prepare a report on the matters raised be prepared by April 2026 Ordinary Meeting of Council.**

At 6:48pm the Presiding Member declared the motion.

CARRIED UNANIMOUSLY (12/0)

UNCONFIRMED

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Written Submission – OMC 21 April 2026
Item CD26/62 John Connell Reserve Field Extension Proposal

I was unable to make the council meeting in person but caught the live stream.

There appears to some confusion regarding the need for changes to the current lighting. To clarify, the Leeming Strikers Soccer Club supports Option 2 as it has been presented by City officers in Council Item CD26/62, inclusive of floodlighting to cater to the proposed pitch amendments.

The proposed John Connell Reserve extension (Option 2) is a tremendous opportunity for our soccer club to provide for continued soccer growth in the City of Melville. Please note that leaving the existing light towers *in-situ* would leave no space for a senior soccer pitch between the proposed western most cricket pitch and the club room. The only space available for a senior soccer pitch would be between the 2 cricket pitches. Thus, the consideration by the cricket club and a councillor not to include floodlighting immediately as a part option 2 would leave us with a single senior size pitch, a considerable distance from the club room and change rooms. This seems counter-intuitive to meet the current demands for increased soccer space, not to mention the devastating impact this would have on our soccer club.

LSSC club has grown from 3 to 11 teams in 2 years addressing the highest growth demographics; junior girls and masters (over 45s and 55s). Our plan is to continue our growth trajectory targeting these growth areas, with plans for 3-4 more teams for 2027, and even with additional space created by the extension, we will need to play more games under lights to accommodate the increased fixtures. Not only do the light towers need to be moved, they will need to be capable of providing lighting to the appropriate standard for evening matches, aligned to the Option 2 proposal, that has been presented in Council Item CD26/62.

Please note the LSSC withdraws its support of option 2 if the existing light towers remain *in-situ.* To reinforce the clubs' position, we support Option 2, as presented by officers in Council Item CD26/62, inclusive of floodlighting.

Please forward this email to the appropriate people within the council and beyond

Many thanks

Best regards

David

David Sayer, President
Leeming Strikers Soccer Club
John Connell Reserve, Dimond Court, Leeming

0422863227

web: www.leemingstrikers.com
fb: LeemingStrikersFC
insta: leemingstrikers

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Written Submission – OMC 21 April 2026
Item CD26/62 John Connell Reserve Field Extension Proposal

Please accept this email as a written submission on behalf of the Leeming Spartan Junior Cricket Club in relation to Item CD26/62 – John Connell Reserve Field Extension Proposal.

The Club continues to support Option 2 as the only practical option that meaningfully addresses the urgent need for additional playing field capacity at John Connell Reserve safely. We also note and welcome the continued support of the Leeming Strikers Soccer Club for Option 2 at John Connell Reserve, which reinforces that the project itself is the correct one and that the reserve is the right location for expansion for both clubs which supports senior and junior players.

However, there is a major concern around the lighting component within the current project scope and costings. From the Club's perspective, the key concern is that the inclusion of the additional playing field lighting as an immediate component of the project materially increases the upfront cost and risks discouraging elected members from supporting Option 2 at all. While lighting may be desirable as part of the longer-term precinct outcome, the concern at the moment is that it appears to be an immediate prerequisite without clear explanation as to why it cannot be part of staged progress and work.

Having reviewed Clearing Permit CPS 10237/1, the cricket clubs understanding is that the permit requires native vegetation clearing to occur by 23 July 2027, construction activities to commence no later than three months after authorised clearing, and the offset revegetation and rehabilitation works to be implemented within 12 months of commencement of clearing and no later than 23 July 2028. The permit itself remains in force until 23 July 2033, which appears to reflect the longer-term monitoring, reporting and remedial obligations associated with the offset works.

On that basis, the Club respectfully asks elected members to consider the following questions before determining whether the lighting component must be funded and delivered immediately as part of Option 2:

1. Can the area be cleared and the core oval extension works commence before any pitch is moved or any light towers are removed or replaced within the permit requirements? This will allow the teams to continue playing safely whilst works are under taken without losing any play space for cricket, soccer and the local community.

2. Can the existing four light towers remain in place on an interim basis while the main clearing, earthworks and field extension are progressed, with lighting addressed at a later stage? This will allow minimal disruption to training and playing on the fields.

The Club is not arguing against lighting as part of the broader long-term outcome at John Connell Reserve. Our concern is narrower than that. We are asking elected members to distinguish between what is genuinely essential to progressing the oval extension now, and what may be desirable to deliver at the same time but could reasonably be staged later. In our

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view, that distinction is critical to affordability, timing and the overall prospects of Option 2 receiving support.

We respectfully submit before Council that Option 2 proceeds at John Connell Reserve as the most appropriate location for all the local clubs affected.

The question of lighting should not be a key factor that prevents the field extension itself from moving forward, particularly where there appears to be scope for staging and where the permit conditions do not expressly require all project components to be delivered upfront as one inseparable package.

Thank you for receiving this submission.

Regards
Rebekah Ernst
President
Leeming Spartan Junior Cricket Club
John Connell Reserve - Dimond Court
Leeming, Western Australia, 6149

Phone: 0417908896
Email: presidentlsjcc@gmail.com
Website: https://spartanjuniors.com.au/

Leeming Spartan Cricket Club – Since 1918
Leeming Spartan Junior Cricket Club – Since 1998

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ALTERNATIVE MOTION
Submitted in accordance with clause 7.3 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

Please complete the sections in blue (use F11 to navigate quickly between fields) and upload your motion via the portal or email to Governance.Team@melville.wa.gov.au

Presented to	Ordinary Meeting of Council to be held 21 April 2026
Related to Item	Item CD26/62
Submitted by	Cr N Robins
Attachments	Nil.

ALTERNATIVE MOTION (WITH NOTICE)

That the Council resolves to request the CEO to:

1. **Eliminate Options 1, 2 and 4 as outlined in the report;**
2. **Continue discussions with the Leeming Cricket Club to reach agreement on the preferred option from those remaining; and**
3. **Advise the lead petitioner of Item 12.1 of the Ordinary Meeting of Council held on 14 October 2025 the abovementioned resolutions.**

REASONS FOR THE MOTION

- Option 2 does not represent good value for money for ratepayers, and represents limited value for the wider community.
- It is preferable to proceed with an option that does not require the removal of a large number of mature trees such as in options 1 and 2.
- Option 4 is considered cost-prohibitive.

☐	I have discussed this matter with Officers
☐	I would like to discuss this matter with Officers

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Submitted in accordance with the
Local Government (Administration) Regulations 1996

Presented to	Ordinary Meeting of Council to be held 21 April 2026
Related to Item	Item CD26/62 John Connell Reserve Field Extension Proposal
Submitted by	A/Director Community Development
Attachments	Nil

This Officer Advice Note is provided in relation to Item CD26/62 and the Alternative Motion proposed by Cr N Robins for the Ordinary Meeting of Council to be held on Tuesday, 21 April 2026.

Alternative Motion 1

That the Council resolves to request the CEO to:

1. **Eliminate Options 1, 2 and 4 as outlined in the report;**
2. **Continue discussions with the Leeming Cricket Club to reach agreement on the preferred option from those remaining; and**
3. **Advise the lead petitioner of Item 12.1 of the Ordinary Meeting of Council held on 14 October 2025 the abovementioned resolutions.**

Engagement Implications

The Business Case and Council Item CD26/62 identify that Option 2 is the only option that has received support from both primary user clubs at John Connell Reserve, being the Leeming Spartans Cricket Club (Cricket Club) and the Leeming Striker Soccer Club (Soccer Club).

This Alternative Motion suggests pursuing Options 3, 5 and 6 and a summary of the engagement on these options during the development of the Business Case and Council Item CD26/62 identifies:

Option 3 – No Clearing
- Not supported by the Cricket Club and Soccer Club due to reduced field dimensions; in particular the Soccer Club who would be provided a soccer pitch approximately 18m less in width in comparison to the current situation which is their primary pitch given its proximity to the changerooms and clubroom facilities.

Option 5 – Beasley Park
- Not supported by the Cricket Club due to the disconnect from their main facility at John Connell Reserve.
- Not supported by the existing users at Beasley Park being the Bull Creek-Leeming Junior and Senior Football Clubs citing issues with turf quality, the City's ability to conduct its turf renovation program given the historic turf challenges and safety concerns with a synthetic cricket pitch in the ruck/midfield area of the ground.

Option 6 – Retain the Status Quo
- While the Cricket Club has not outlined their specific position on this option, as the primary advocate for the proposed oval extension, it is expected they do not support this option.
- The Soccer Club have suggested this is their second preferred option among all options, however maintain primary support for Option 2 with the inclusion of lighting.

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Submitted in accordance with the
Local Government (Administration) Regulations 1996

Financial Implications

As the Alternative Motion suggests pursuing Options 3, 5 and 6, the estimated costs have been provided below and eligibility for external funding:

Option 3 – No Clearing

- The estimated cost for this option is $2,100,782 and is expected to primarily be City funded.
- This option only meets part of the scope of the Election Commitment funding provided to the Cricket Club being installation of two synthetic cricket pitches and subsequently it is unlikely that funding would be transferred across to the City to deliver this option.
- Seeking funding through the State Government is possible, however unlikely to be supported when using the rationale of the CSRFF program given the primary users (Cricket and Soccer Clubs) do not support this option currently. Notably, should they support this option in the future, the option would be eligible and align to CSRFF guidelines.

Option 5 – Beasley

- The estimated cost for this option is $308,445.
- This option does not meet the scope of the Election Commitment Funding provided to the Cricket Club and it is unlikely the funding would be transferred for the City to deliver the project.
- Seeking funding through the State Government is possible, however unlikely to be supported when using the rationale of the CSRFF program given the primary users (Bull-Creek Leeming Junior and Senior Football Clubs) and intended user (Cricket Club) do not support this option currently. Notably, should they support this option in the future, the project would be eligible and align to CSRFF guidelines.

Option 6 – Retain the Status Quo

- This option has no additional financial implications on the City.

Legislative and Policy Implications

There are no additional legislative or policy implications in considering the Alternative Motion presented.

Consequences

Proceeding with Options 3 and 5, similar to Officer Recommendation, does still have financial implications on the City, albeit less than the Officer Recommendation. Similar to Option 2 (Officer Recommendation), a detailed funding strategy is yet to be determined for Options 3 or 5, potential funding approaches may include (or a combination of):

- Deferring other operational or capital projects
- Percentage increase in rate revenue, and/or
- Utilising the City's Reserves.

As the three options suggested had limited support from stakeholders, it is unlikely that an outcome would be realised other than Option 6 and further pursuit of Options 3 and 5 is likely to create a reputational risk to the City with sporting club stakeholders, notwithstanding the Officer Recommendation (Option2) has similar reputational risks with environmental and first nations stakeholders.

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ALTERNATIVE MOTION
Submitted in accordance with clause 7.3 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

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Presented to	Ordinary Meeting of Council to be held meeting date
Related to Item	Item CD26/62
Submitted by	Cr J Spanbroek
Attachments	Nil.

ALTERNATIVE MOTION

That the Council:

1. **Endorses Option 2 for the John Connell Field Extension Project (the Project), as identified in this report;**
2. **Requests the CEO to seek a suitable amendment to the Clearing Permit timeframes in order to deliver the Project;**
3. **Requests the CEO to negotiate with the Leeming Spartan Cricket Club and the Federal Government to re-allocate the remaining election commitment funding (~$470,000) to the City to complete the Project;**
4. **Requests the CEO to seek State or Federal grant funding to offset the City's financial contribution, of an amount of 50% ($1,692,495.50) of the estimated project costs (excluding revegetation costs) from the State Government in line with the currently inactive Community Sporting and Recreation Facilities Fund, noting that any external funding secured will be used to reduce the City's contribution to the overall Project.**
5. **Approves the inclusion of $200,000 in the Draft 2026/2027 Annual Budget for detailed design for the Project**
6. **Includes in the Long Term Financial Plan the:**
   a) **the remaining Project costs (excluding revegetation) of $3,184,991, which includes $470,000 of income from the Leeming Spartans Cricket Club, for the financial years 2027/2028 and 2028/2029**
   b) **revegetation costs for the four years following construction.**
7. **Report to Elected Member Engagement Sessions by 31 December 2026 and by 30 April 2027:**
   a) **outlining any external funding outcomes,**
   b) **a progress update report on the Project, and**
   c) **any amendments that are not time critical to complete the project.**

REASONS FOR THE ALTERNATIVE MOTION

1. Shortage of ovals
2. Clubs struggle to source grounds for training and match games
3. Population increase
4. Increase in demand for cricket and soccer
5. Soccer and cricket clubs are full
6. Losing potential members by being turned away
7. Younger generations are missing out as well as opportunities for women and girls.
8. JCR is consistently described in official planning documents as "Public Open Space / Recreational Reserve
9. Opportunity to increase the tree canopy
10. Encourages more people to stay active.

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11. Supports healthier and more connected communities.

☐	I have discussed this matter with Officers
☐	I would like to discuss this matter with Officers

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CITY OF MELVILLE
OFFICER ADVICE NOTE

Presented to	Ordinary Meeting of Council to be held 21 April 2026
Related to Item	Item CD26/62 John Connell Reserve Field Extension Proposal
Submitted by	A/Director Community Development
Attachments	Nil

This Officer Advice Note is provided in relation to item CD26/62 and the Alternative Motion proposed by Cr J Spanbroek for the Ordinary Meeting of Council to be held on Tuesday, 21 April 2026.

Cr J Spanbroek proposes to move the following motion:

Alternative Motion 2

That the Council:

1. **Endorses Option 2 for the John Connell Field Extension Project (the Project), as identified in this report;**

2. **Requests the CEO to seek a suitable amendment to the Clearing Permit timeframes in order to deliver the Project;**

3. **Requests the CEO to negotiate with the Leeming Spartan Cricket Club and the Federal Government to re-allocate the remaining election commitment funding (~$470,000) to the City to complete the Project;**

4. **Requests the CEO to seek State or Federal grant funding to offset the City's financial contribution, of an amount of 50% ($1,692,495.50) of the estimated project costs (excluding revegetation costs) from the State Government in line with the currently inactive Community Sporting and Recreation Facilities Fund, noting that any external funding secured will be used to reduce the City's contribution to the overall Project;**

5. **Approves the inclusion of $200,000 in the Draft 2026/2027 Annual Budget for detailed design for the Project;**

6. **Includes in the Long Term Financial Plan the:**
   a) **the remaining Project costs (excluding revegetation) of $3,184,991, which includes $470,000 of income from the Leeming Spartans Cricket Club, for the financial years 2027/2028 and 2028/2029**
   b) **revegetation costs for the four years following construction.**

7. **Report to Elected Member Engagement Sessions by 31 December 2026 and by 30 April 2027:**
   a) **outlining any external funding outcomes,**
   b) **a progress update report on the Project, and**
   c) **any amendments that are not time critical to complete the project.**

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OFFICER ADVICE NOTE

Engagement Implications
This Alternative Motion still seeks endorsement of the Officer recommended option, which is supported by all stakeholders that were engaged in the proposal excluding environmental groups and the John Connell Whadjuk Noongar Reference Group.

The only difference between the Alternative Motion and the Officer Recommendation is that the Officers are required to engage further at two Elected Member Engagement Sessions which can be completed within existing resources.

Financial Implications
Option 2 has an estimated project cost overall of $4,684,991.

This Alternative Motion suggests the City would receive confirmed external income of approximately $470,000 from the Leeming Spartans Cricket Clubs election commitment, resulting in a net cost to the City of $4,214,991 spread over the course of at least a five financial years to undertake the field extension and revegetation plan, unless additional external funding is received.

Unlike the Officer Recommendation, which is contingent on securing external funding prior to proceeding, this Alternative Motion does not include such a condition. As a result, it represents an increased financial commitment by the City of $1,692,495.50 in the event that no further external funding is obtained.

While a detailed funding strategy has not been finalised, potential funding approaches may include (or a combination of):

- Deferring other operational or capital projects
- Percentage increase in rate revenue, and/or
- Utilising the City's Reserves.

Legislative and Policy Implications

All relevant legislative and policy implications have been outlined in item CD26/62.

Consequences or Alternative Options
The Alternative Motion aligns with the option recommended by Officers, however is not contingent on receiving external funding apart from the contribution from the Leeming Spartans Cricket Club of approximately $470,000 which is the remainder of the Federal Government election commitment funding the Club received in 2022.

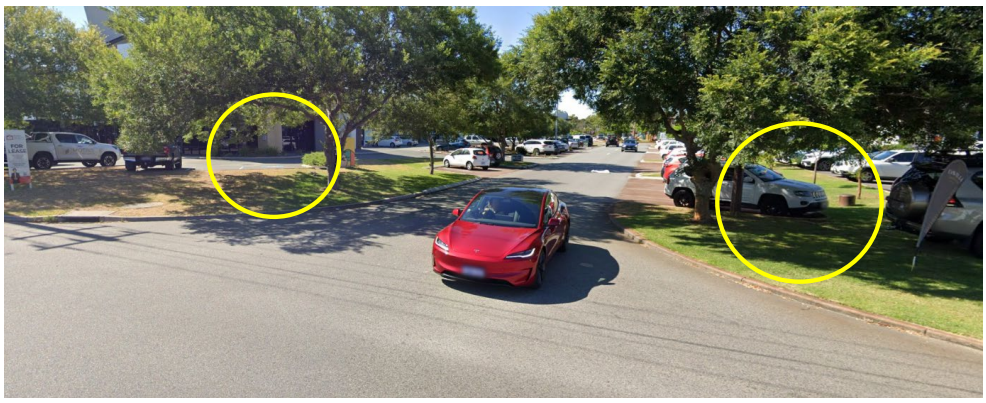
As outlined in the Financial Implications section, the Alternative Recommendation represents an increased financial commitment from the City of $1,692,495.50 in comparison to the Officer Recommendation.

As a detailed funding strategy is yet to be determined, potential funding approaches may include (or a combination of):

- Deferring other operational or capital projects
- Percentage increase in rate revenue, and/or
- Utilising the City's Reserves.

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McCoy Street and entrance to Hulme Court, Myaree



Yellow circles indicating proposed location for verge streetscape upgrade



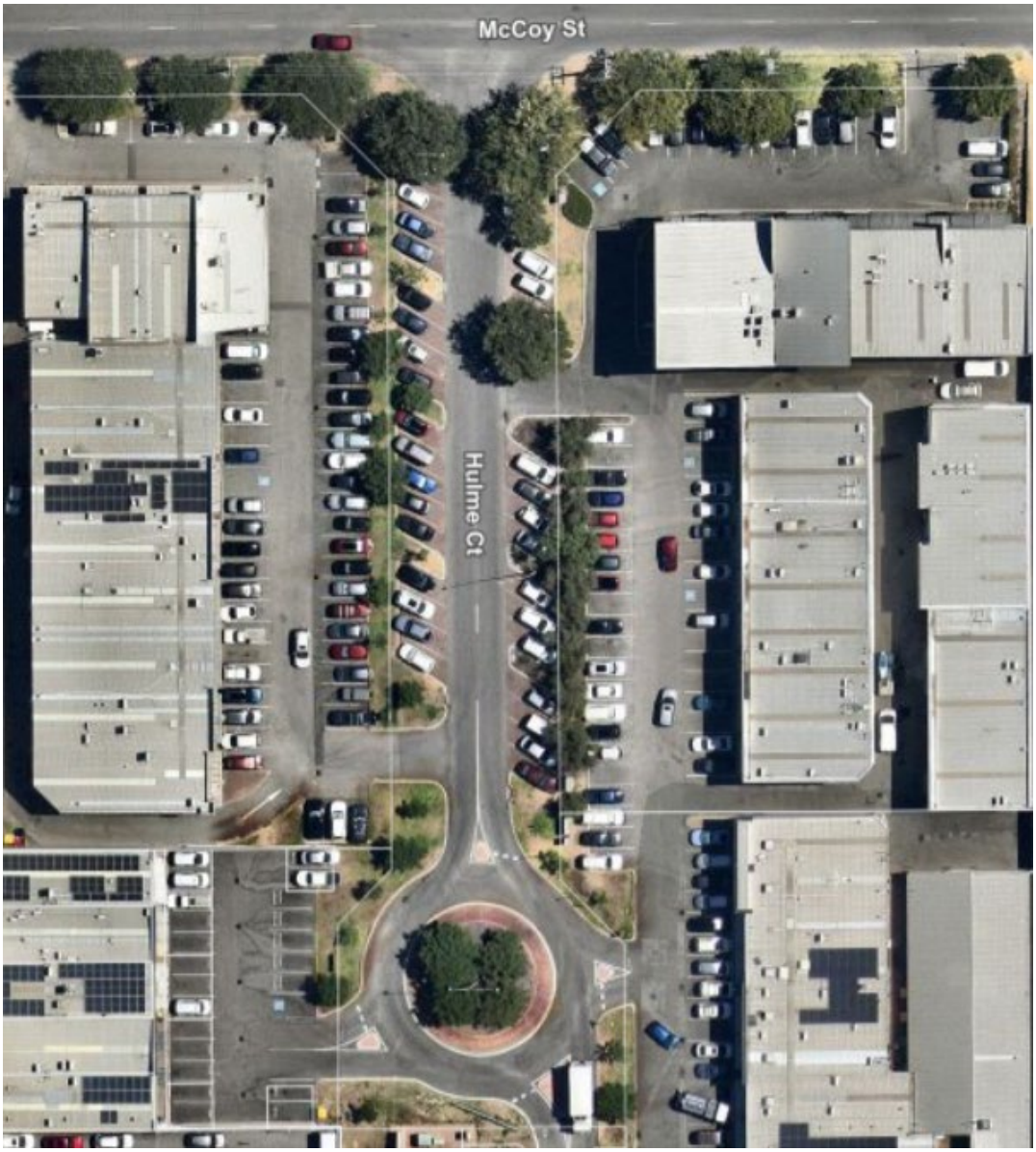
Existing verge streetscape – looking from McCoy Street to Hulme Court, Myaree



Existing verge streetscape – looking from Hulme Court to McCoy Street, Myaree

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McCoy Street and entrance to Hulme Court, Myaree



Aeiral view of McCoy Street and Hulme Court, Myaree

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Town Planners, Advocates and Subdivision Designers
ABN 24 044 036 646

11 February 2026

Our Ref: WES MEL GE

Chief Executive Officer
City of Melville
Locked Bag No. 1
BOORAGOON WA 6954

ATTENTION: GAVIN PONTON – MANAGER STRATEGIC PLANNING

Dear Gavin

RE: PROPOSED LOCAL PLANNING SCHEME AMENDMENT
LOT 15 (NO. 307) STOCK ROAD, PALMYRA

Please find attached for the City's attention:

1. A Form 2A requesting the City to adopt a proposed amendment to Local Planning Scheme No 6 (**LPS6**);

2. A draft Scheme Amendment Report providing the justification for the proposed amendment.

The scheme amendment request seeks the City's agreement to initiate an amendment to the above property to amend the existing zoning from Light Industry to Service Commercial under the City of Melville Local Planning Scheme No. 6 (**LPS6**).

The attached Scheme Amendment Report provides the substantive justification for the proposal, which can be summarised as follows:

- The amendment formalises a zoning that renders the existing uses as conforming uses;
- The site is suitable for the proposed rezoning;
- The current uses are long-standing and were originally approved by the City of Melville;
- The site occupies a logical transition location between industrial and commercial areas along Stock Road at a key intersection;
- The development is purpose-built and unsuitable for practical conversion for contemporary industrial reuse;
- Rezoning resolves non-conforming use risk and represents an orderly and proper planning outcome;
- The amendment provides certainty for existing and future investment, enabling the continued provision and adaptation of established services; and
- Does not undermine the strategic role or integrity of surrounding industrial land.

125 Hamersley Road Subiaco Western Australia 6008
T: (08) 9382 3000 e: reception@allerdingassoc.com
ABN 24 044 036 646

OFFICIAL

Should you require anything further to present to Council, please do not hesitate to contact our office on 9382 3000.

Yours sincerely
ALLERDING AND ASSOCIATES



STEVE ALLERDING
DIRECTOR

OFFICIAL

Attachment 1

WAPC Form 2A

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GOVERNMENT OF WESTERN AUSTRALIA

WAPC Western Australian Planning Commission

Form 2A

Regulation 35(1)

Resolution to prepare or adopt a Local Planning Scheme Amendment

Version: 2.1 (January 2025)

Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

CITY OF MELVILLE LOCAL PLANNING SCHEME NO. 6

AMENDMENT NO. 16

Resolved that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by

(a) Amending the zoning of Lot 15 (307) Stock Road Palmyra from the Light Industry zone to the Service Commercial zone of the City of Melville Local Planning Scheme No. 6; and

(b) Amending the Scheme Map to reflect the above change of zoning.

The Amendment is standard under the provisions of the *Planning and Development (LocalPlanning Schemes) Regulations 2015* for the following reason(s):

1. Is capable of being contemplated under the local planning strategy for the Scheme that has been endorsed by the Commission.
2. Reflects a consolidated group of land uses that have previously been approved by the local government authority.
3. Would result in an orderly and proper planning outcome.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

NOT APPLICABLE

Upon the amendment taking effect, the approval of the structure plan(s) is to be revoked.

Dated this day of 20

(Chief Executive Officer)

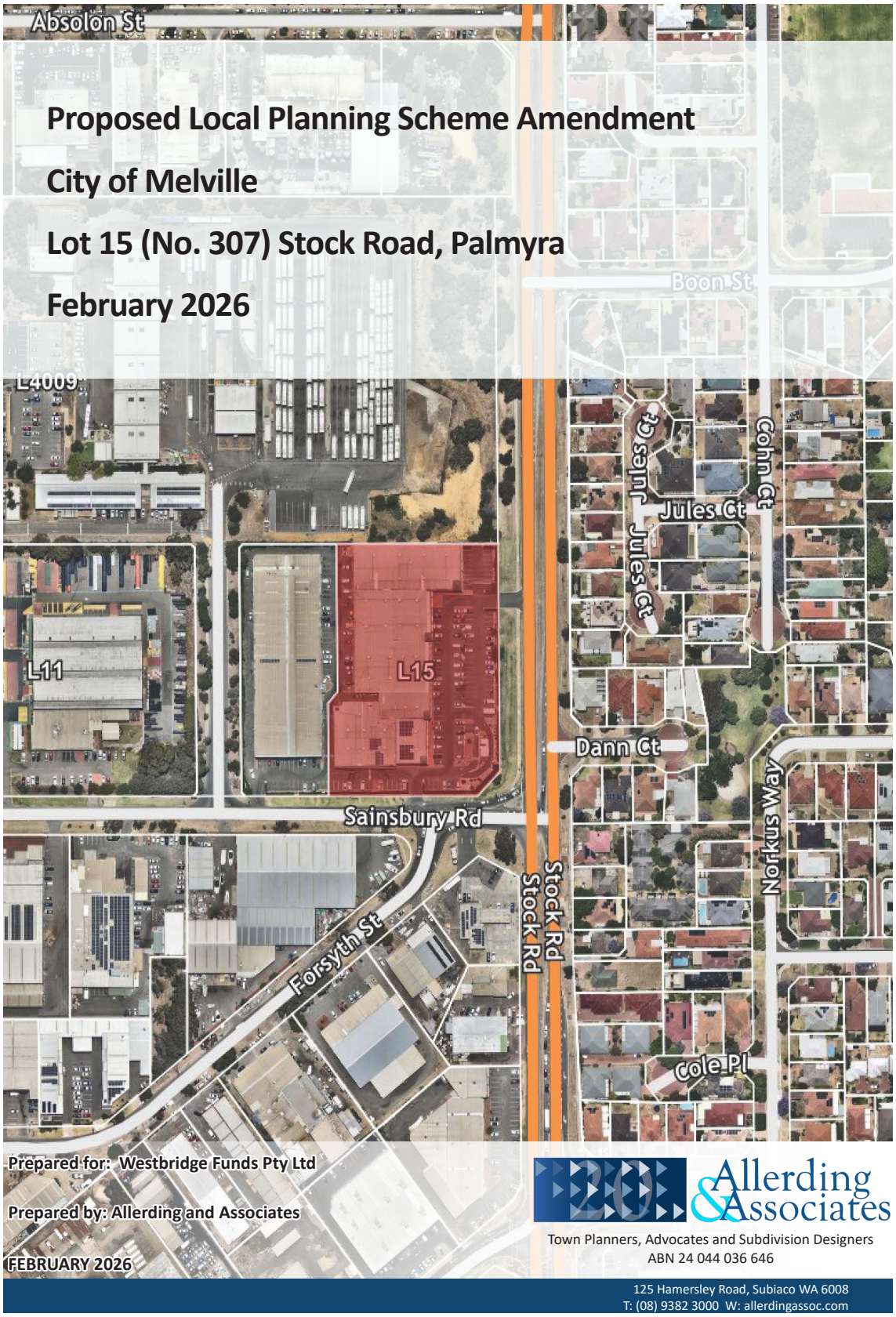
The information and plans provided with this application may be made available by the WAPC for public viewing in connection with the application.

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Attachment 2

Draft Scheme Amendment Report

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Absolon St
Proposed Local Planning Scheme Amendment
City of Melville
Lot 15 (No. 307) Stock Road, Palmyra
February 2026
Boon St
L4009
Jules Ct
Cohn Ct
Jules Ct
Jules Ct
L11
L15
Dann Ct
Sainsbury Rd
Norkus Way
Stock Rd
Stock Rd
Forsyth St
Cole Pl
Prepared for: Westbridge Funds Pty Ltd
Prepared by: Allerding and Associates
FEBRUARY 2026
Allerding & Associates
Town Planners, Advocates and Subdivision Designers
ABN 24 044 036 646
125 Hamersley Road, Subiaco WA 6008
T: (08) 9382 3000 W: allerdingassoc.com

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PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

CITY OF MELVILLE

LOCAL PLANNING SCHEME

LOCAL PLANNING SCHEME NO. 6 – AMENDMENT NO. 16

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

(a) Amending the zoning of Lot 15 (307) Stock Road Palmyra from the **Light Industry** zone to the **Service Commercial** zone of the City of Melville Local Planning Scheme No. 6; and

(b) Amending the Scheme Map to reflect the above change of zoning.

The Amendment is a 'Standard Amendment' under the provisions of the *Planning and Development (Local Planning Scheme) Regulations 2015* for the following reasons:

1. Is capable of being contemplated under the local planning strategy for the Scheme that has been endorsed by the Commission.
2. Reflects a consolidated group of land uses that have previously been approved by the local government authority.
3. Would result in an orderly and proper planning outcome.

Dated this……day of …….. 2026

_____
Chief Executive Officer

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REPORT ON SCHEME AMENDMENT NO. 16

LOCAL PLANNING SCHEME NO. 6

CITY OF MELVILLE

1.0 INTRODUCTION

This Planning Report has been prepared in support of a proposed amendment to the City of Melville Local Planning Scheme No. 6 (**LPS6**) to rezone Lot 15 (307) Stock Road, Palmyra from Light Industry to Service Commercial (**Site**).

The Site contains a long-established, Council approved homemaker and service-commercial development, operating lawfully but presently reliant on non-conforming use rights.

The Site is purpose-built for bulky-goods, recreational and service uses. Its location at the intersection of Stock Road and Sainsbury Road represents a logical transition between the core O'Connor/Palmyra Industrial Precinct to the north and south west with the established showroom and commercial corridor along Stock Road to the south.

The proposed rezoning returns the Site to a zoning outcome consistent with its original approval, provides investment certainty, allows a continuation and adaption of activities that service the local and broader community.

The Site is clearly distinguishable from core industrial land to the north and does not establish a precedent that would undermine industrial land protection objectives.

The proposed amendment is intended to align the zoning of the land with its long-standing use and built form, remove reliance on non-conforming use provisions, and provide an orderly and proper planning outcome.

2.0 SITE DESCRIPTION

The Site comprises Lot 15 on Deposited Plan 24373 with an area of approximately 12,008m². The location is depicted in **Figure 1**.

The Site is developed with a purpose-built homemaker / bulky-goods style complex consisting of multiple tenancies, shared internal access, on-site parking and servicing areas. Built form, floorplate sizes, ceiling heights, façade treatments and access arrangements are all characteristic of purpose built large-format showroom and service commercial development.

Two access points are provided to the Site comprising a crossover to Stock Road (left in left out) and a full movement access to Sainsbury Road.

The built form, tenancy configuration, access arrangements and internal circulation do not reflect the operational requirements or layout of contemporary industrial premises. The Site is not practically capable of functioning as contemporary industrial development without wholesale redevelopment.

The development was originally approved by the City of Melville in February 2000 as a "Showroom/Warehouse" use under Community Planning Scheme No.5 (**CPS5**) and has operated continuously in this form for more than two decades.

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Figure 1: Location Plan

3.0 EXISTING AND APPROVED USES

The Site accommodates a consolidated and stable mix of commercial, recreational and service-oriented tenants, including:

- Sitting Pretty Furniture;
- Total Tools;
- Pursuit SMG;
- 99 Bikes;
- BK's Swim School;
- Funky Monkey Bars; and
- Sunform Enterprises (lunch bar/fast food).

These uses are either bulky-goods retail, private recreation or service uses that are consistent with the Site's original approval and the purpose-built nature of the facility.

The uses collectively demonstrate a stable, consolidated and ongoing commercial operation rather than an interim or opportunistic use of industrial land.

While the uses remain lawful, their continued operation now relies on non-conforming use provisions under Local Planning Scheme No. 6 (**LPS6**), which introduces unnecessary risk and uncertainty for a Site that has been deliberately designed and developed for these purposes.

It is intended to regularise the zoning of the land to reflect its original approved purpose. This is based on the suitability of the location, its historical and well-established uses and the fact that it will not have any impact either on industrial supply or existing industrial uses. It simply seeks to continue the current lawful operation with an appropriate zoning that will also allow existing uses to continue to adapt to the market over time.

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Figure 2: Aerial Photo

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4.0 LOCALITY AND CONTEXT

The Site occupies a prominent corner position at the intersection of Stock Road and Sainsbury Road. Stock Road is a major north–south distributor route and transitions into a well-established bulky-goods and showroom corridor accommodating large-format retail and service-commercial uses.

To the north, within the City of Melville, lies the core Palmyra industrial area, characterised by higher-order industrial activities such as manufacturing, transport depots, servicing yards and warehousing.

To the south, within the City of Fremantle, Stock Road transitions into a well-established bulky-goods and showroom corridor accommodating large-format retail and service commercial uses and the O'Connor Industrial area positioned behind.

The Site sits precisely at this transition point and represents a clear transition point between the core industrial activities of the O'Connor/Palmyra industrial area to the north and the established commercial and showroom activities along Stock Road to the south.

Given the Sites historical use for two decades as a commercial facility it is logically aligned with the southern commercial activities along Stock Road rather than the northern Palmyra industrial precinct.

Figure 3 provides a zoning plan comprising both the City of Melville and City of Fremantle schemes depicting Industrial zonings in purple and commercial zonings in blue. It is apparent from a context perspective, that commercial zonings have been considered both capable and appropriate along key distributor roads including Stock Road and South Street.

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Figure 3: Stock Road – Zoning Context Plan (Commercial in blue)

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5.0 PURPOSE-BUILT NATURE OF DEVELOPMENT

The existing development is purpose-built for showroom, service-commercial and recreational uses. Key characteristics as depicted in the images in **Figure 2 & 5** include:

- Large display areas and glazed frontages;
- Customer-oriented access and parking layouts;
- Internal tenancy configuration unsuitable for industrial plant or heavy vehicle movements;
- Built form and amenity treatments addressing Stock Road as a commercial frontage.

The Site lacks the servicing capacity, vehicle circulation, and functional separation typically required for industrial uses.

Repurposing the Site for industrial activity would likely require wholesale demolition and redevelopment and would not represent an efficient or orderly use of existing commercial land or the retention and optimisation of established employment-generating land use activities.

The provision of two access points on a prominent intersection further reinforces the capability of the site for commercial use. Full movement access is provided from Sainsbury Road which is a secondary Road. Left in left out access is provided from Stock Road which is classified as a Primary Distributor Road.



Figure 4 - City of Melville Road Hierarchy



Site view from Sainsbury Road



Design Configuration



Tenancy types

Figure 5 – Site Photos

6.0 PLANNING HISTORY AND NON-CONFORMING USE RISK

The gazettal of Local Planning Scheme No. 6 (**LPS 6**) resulted in previously approved showroom and service commercial uses becoming non-conforming within the Light Industry zone.

While these uses may lawfully continue, reliance on non-conforming use provisions introduces ongoing risk, including:

- Loss of use rights if a tenancy is vacant for more than six months;
- Limited scope for refurbishment, reinvestment or adaptation;
- Reduced investment certainty for owners and tenants;
- Potential loss of services and facilities for the local and broader community.

Such an outcome is not consistent with contemporary planning principles that seek clarity, certainty and alignment between zoning and established land use.

The proposed rezoning directly resolves these risks and allows a well-established and consolidated commercial activity to continue to provide services without impact on existing industrial uses or land availability.

It also provides the opportunity for modifications and adaption of existing commercial land uses for the benefit of the local and broader community with a greater capacity for investment in the facility.

7.0 PLANNING FRAMEWORK

7.1 State Planning Framework

7.1.1 Metropolitan Region Scheme

The Subject Site is zoned "Industrial" under the Metropolitan Region Scheme (**MRS**) (**Figure 6**).

Service Commercial zoning under the local scheme is compatible with an industrial designation and does not conflict with the intent of the MRS, particularly given the Site's established commercial function and as a transition site at the edge of the industrial area along a major transport corridor.

The Service Commercial zone under LPS6 is intended to accommodate commercial and service activities that benefit from exposure to major roads and that serve surrounding communities and sub regions.

Its location adjacent to the Willagee residential area and commercial/service commercial activities along Stock Road to the South, further consolidates its suitability for service commercial zoning. It is notable that similar commercial zones to the south along Stock Road, have been supported by the State which are also zoned Industry under the MRS. This is presumably given their accessibility and exposure to the regional road network in Stock Road.

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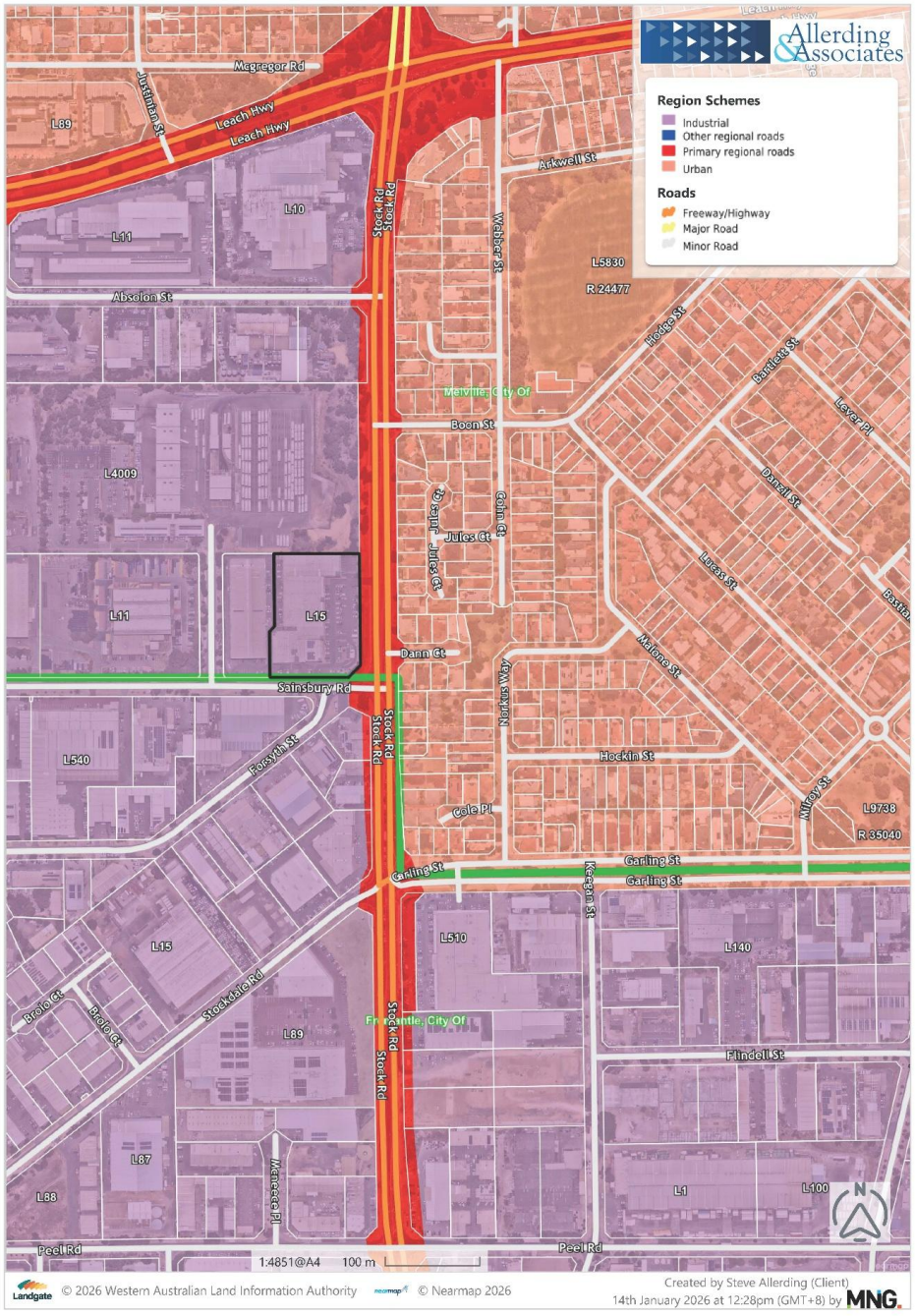


Figure 6: Metropolitan Region Scheme Zoning Plan (MRS)

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7.1.2 Other State Strategic Planning Interests

The proposed amendment delivers clear State planning benefits and is consistent with relevant State interests. In general terms this includes:

- Industrial Land Protection – The Site is physically and functionally distinct from the contiguous Palmyra/O'Connor industrial estates. Its rezoning will not diminish the supply of core industrial land nor establish a precedent capable of undermining industrial land protection policy at a State level;
- Efficient Use of Land – The amendment enables continued use of an established, purpose-built commercial employment Site without unnecessary demolition or underutilisation of existing infrastructure;
- Employment and Economic Activity – The Site supports a range of employment-generating uses that provide services to the local and broader community which are appropriately located on a major transport corridor;
- Orderly and Proper Planning – Rezoning removes reliance on non-conforming use provisions and aligns statutory controls with long-standing development outcomes, providing certainty and clarity for both government and private investment decision-making.

Figure 7 shows an aerial image of existing land uses within the Palmyra Industrial area, comparative to the Subject Site.

This highlighted area includes a range of activities including:

- Vinidex – Pipeline manufacturing;
- Philimac – Water Management Solutions;
- Palmyra Transperth - Bus Depot;
- Koala Storage;
- Dorsogna – Food Supply;
- Gage Roads – Brewery;
- Superior - Food Supply and Distribution; and,
- Australia Post Delivery centre.

The Site itself is located at the very edge of the Palmyra industrial area under the City of Melville's LPS6. Its location along a key distributor Road, on a key intersection and adjacent to the existing Willagee residential area, was presumably relevant and significant when the City of Melville originally supported the proposed development of the site for commercial purposes.

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Furthermore, it distinguishes the Site from the typical industrial activities that are predominant in the balance of the Palmyra Industrial area that can be discerned as shown in **Figure 7**:

- Are not purpose-built service commercial facilities:
- Are characterised by existing well established industrial land uses that are already conforming activities in the zone;
- Do not have the same locational characteristics that would lend support to a conversion to Service Commercial uses;
- Do not function with service commercial uses in a non-conforming use context as the subject Site does, that would warrant a departure from the existing industrial zoning.

For the above reasons, it is capable and appropriate to facilitate a change in zone for the Site from Light Industry to Service Commercial.

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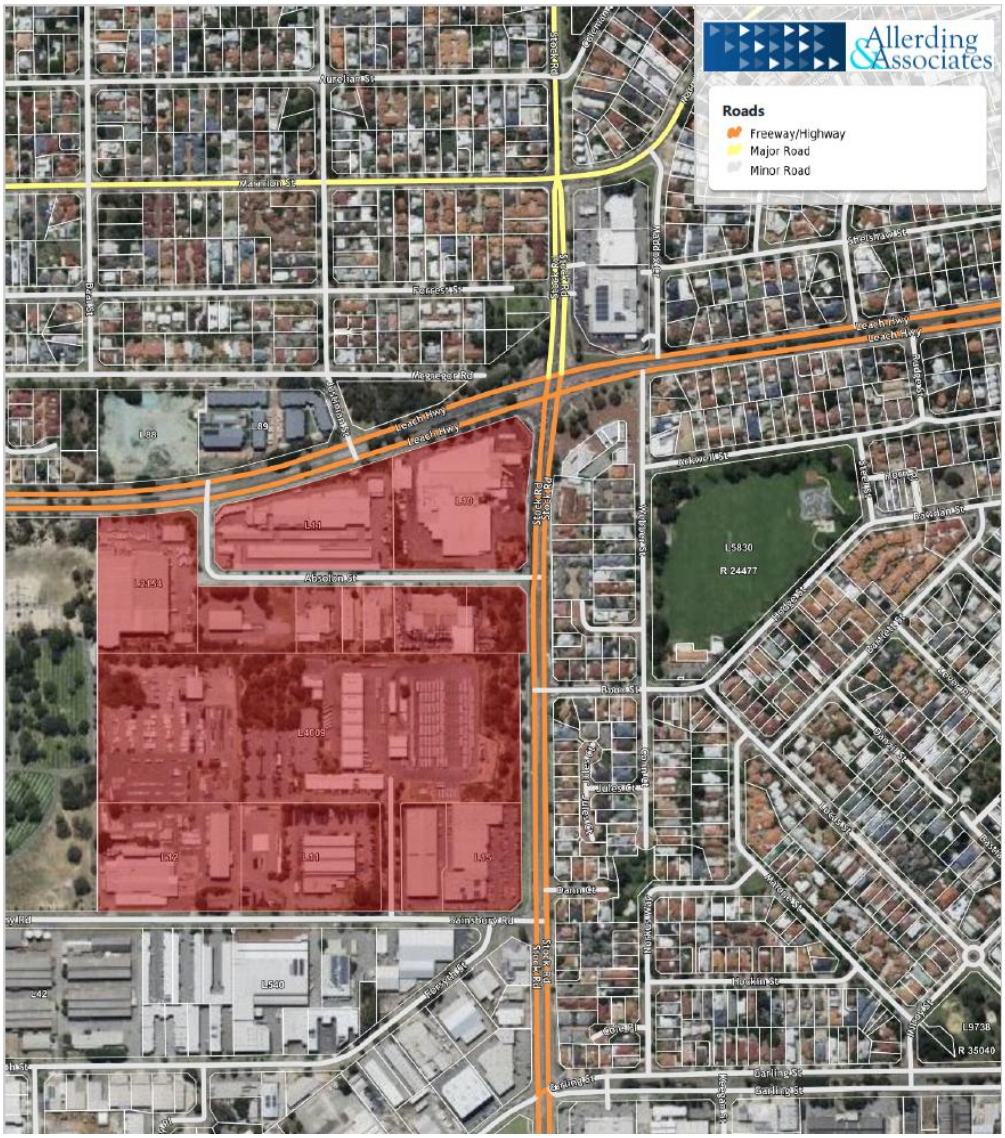


Figure 7: Palmyra Industrial Area

7.2 Local Planning Framework

7.2.1 City of Melville Local Planning Scheme No. 6

The City of Melville Local Planning Scheme No. 6 (**LPS6**) currently zones the Subject Site "Light Industry" (**Figure 8**).

Local Planning Scheme No. 6 provides the statutory mechanism for coordinating land use and implementing the City's socio-economic planning objectives. Where zoning no longer reflects an established and appropriate land use, the Scheme allows for amendments that may be required to achieve orderly and proper planning outcomes.

The continued reliance on non-conforming use provisions for a consolidated, purpose-built commercial development is not considered to be an intended long-term outcome under the Scheme.

The proposed rezoning to Service Commercial is supportable having regard to the following Scheme aims:

> ***9. Aims of the Scheme***
> *(1) The aims of this Scheme are —…*
>
> ***(c) Economy***
>
> *I. To have a strong, vibrant, diversified and sustainable local and regional economy with a range of business and employment opportunities;*
>
> *II. to ensure access to different levels and types of retail and commercial activity and employment opportunities to promote a more liveable City in accordance with Directions 2031 and beyond and Liveable Neighbourhood's Community Design Code Principles;*
>
> *III. to provide a transport system that will contribute to the quality of life and economic development of the City of Melville with minimum adverse effects on residents and the natural environment;*
>
> *IV. enhance and maintain a business friendly environment……..;*
>
> *VII. have vibrant and diverse commercial centres that meet community and regional needs that provide a range of employment opportunities and accommodate a range of uses by nurturing existing and encouraging new and diverse industries and business;…..*
>
> ***(e) Community***
>
> *I. To ensure citizens can lead a safe, healthy active life with opportunities to participate in social and cultural activities;*
>
> *II. to ensure the community has access to an adequate range of services and facilities to meet their needs;…*

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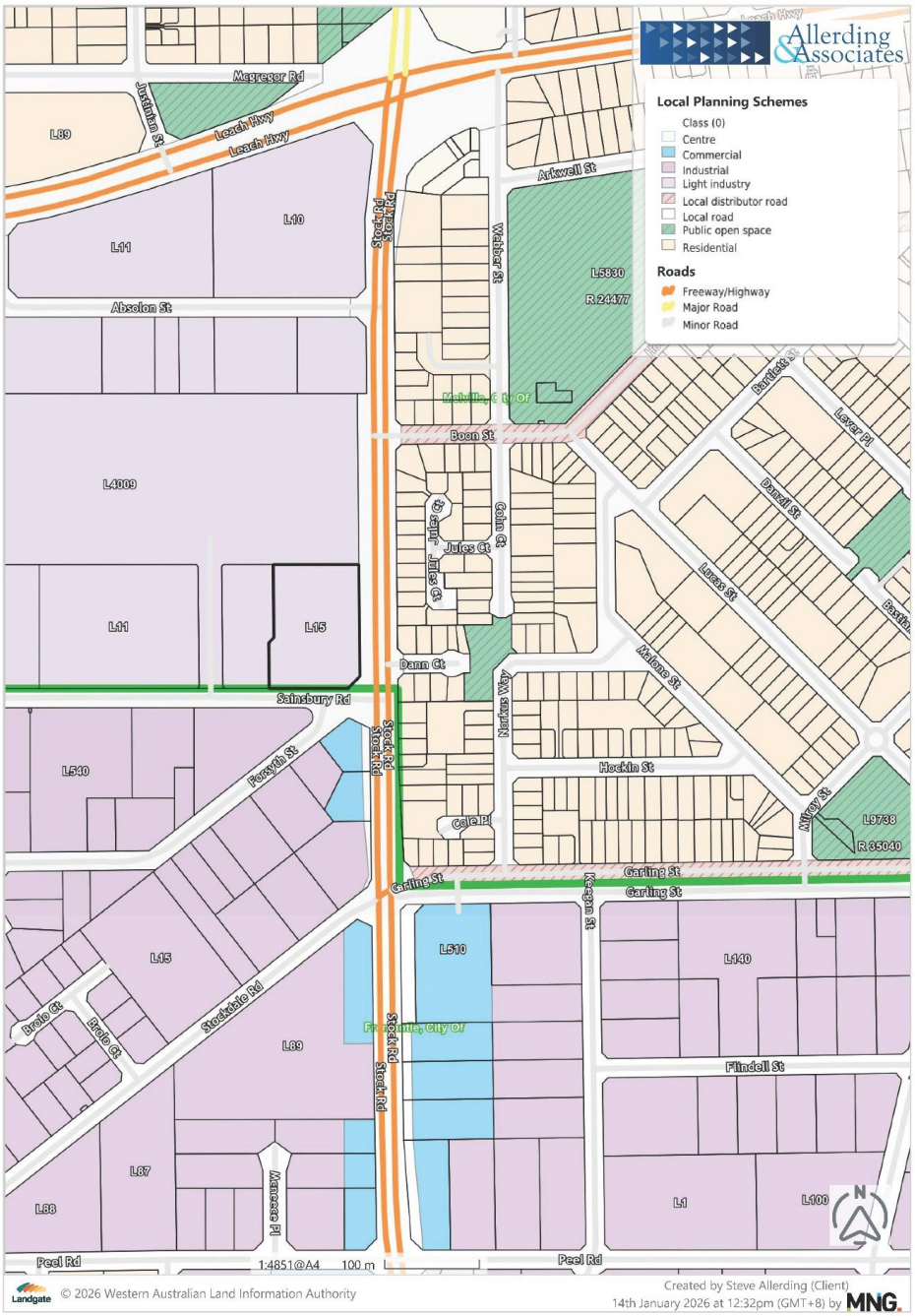


Figure 8: Local Town Planning Scheme Zoning (LPS6)

The proposed zoning is consistent with meeting these aims. It will continue the provision of an employment generating facility in a purpose-built large format development. It is appropriately located and will continue to adapt to provide large format services and facilities that are of benefit to the local and broader community to meet their needs, as it has done for the past two decades.

The following provides the zone objectives under which service commercial development is to be assessed:

Service Commercial

- *Accommodate commercial activities which, because of the nature of their business, require good vehicular access and/or large sites.*
- *To prohibit residential development.*
- *To provide for a range of commercial and industrial services and associated services as well as facilities for the storage and distribution of goods, which are required to meet the needs of the sub-regional community and which, by reason of their scale, character and requirements, are not generally appropriate to, or cannot conveniently or economically be accommodated within any of the Centre zones.*
- *Provide for a range of wholesale sales, showrooms, trade and services which by reason of their scale character, operational or land requirements, are not generally appropriate in, or cannot conveniently or economically be accommodated in, the central area, shops and offices or industrial zones.*
- *To ensure the nature, form and scale of development is such as not to prejudice the commercial services provided for within any of the Centre zones, recognising the strategic significance of such centres with reference to their accessibility and co-location efficiencies.*
- *To ensure the design and landscaping of development is conducive to safe and efficient vehicular access, safe and convenient pedestrian access between adjacent premises and a level of visual amenity which is compatible with any adjacent commercial, mixed-use or residential areas.*

The approved service commercial development is entirely consistent with meeting those objectives. The land use and proposed zoning is consistent with the intent provided under the umbrella of the original approval issued by Council in 2000.

The permissible uses have been considered in context with the industrial land uses that are positioned in close proximity. In respect to that review, the change in zoning is considered to be both capable and appropriate for approval noting the current suite of land uses have operated without incident over the past two decades.

The immediate neighbour is an indoor volleyball facility which arguably is the only other site that has similar characteristics to the subject Site. The other immediate use is the Transperth Bus Depot. Permissible uses in the Service Commercial zone, which arguably may be contemplated as more sensitive uses that could potentially occur on the Site (eg childcare uses), would not conflict with any immediately adjoining uses and all potentially "sensitive" uses are all discretionary under LPS6. That means they are uses that are not permitted as of right without the exercise of discretion by Council in the following terms pursuant to clause 18(2) of LPS6:

> *means that the use is not permitted unless the local government has exercised its discretion by granting development approval;*

Whilst it is not considered any similar uses would be inappropriate for the site, nevertheless, this provides an opportunity for the City to assess the suitability of such uses prior to granting approval at the time of development, having regard to the provisions outlined under clause 67(2) of the *Planning and Development Act (Local Planning Scheme) Regulations*.

7.2.2 City of Melville Local Planning Strategy 2016

The City of Melville Local Planning Strategy (2016) provides the strategic framework to guide land use planning and development within the City and is to be read in conjunction with Local Planning Scheme No. 6.

The Strategy seeks to support a strong and diversified local and regional economy and identifies the importance of providing a range of business, employment, services and facilities to meet community and sub-regional needs. Relevant strategic objectives include:

- *"To have a strong, vibrant, diversified and sustainable local and regional economy with a range of business and employment opportunities."*
- *"To ensure access to different levels and types of retail and commercial activity and employment opportunities to promote a more liveable City."*
- *"To provide a transport system that will contribute to the quality of life and economic development of the City of Melville with minimum adverse effects on residents and the natural environment."*

The Strategy also places significant emphasis on the protection of industrial land, noting that the proportion of land supporting industry within the City is to be protected over the next 20 years. In this regard, the Strategy identifies Myaree as the primary focus for service-type industries, showrooms and large-format retail, with more intensive industrial activities being focused in Palmyra and Kardinya.

Importantly, the Strategy also recognises the pressure to realise the financial potential of land as the City continues to transition to an inner-suburban environment and acknowledges that the protection of industrial areas from the infiltration of more urban commercial uses is a key planning consideration.

The subject Site represents a highly specific and distinguishable circumstance within this strategic context. It is a long-established, purpose-built showroom and service commercial development approved by Council prior to the adoption of the current Scheme and Strategy. The Site is located at

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the periphery of the Palmyra industrial area, at the interface with Stock Road and adjacent to non-industrial land uses, and does not comparably function as part of the core industrial estate.

The proposed rezoning does not seek to alter the strategic role of the Palmyra industrial area more broadly, nor does it facilitate the infiltration of commercial uses into the core industrial precinct. Rather, it represents a contained and site-specific response that aligns the zoning of the land with its established function, resolves ongoing reliance on non-conforming use provisions, and avoids a less orderly planning outcome that would arise from continued regulatory misalignment.

Having regard to the objectives and directions of the Local Planning Strategy, the proposed amendment is considered capable of being supported as an exception-based outcome that does not undermine the strategic intent to protect industrial land, while facilitating the continued operation of an established employment-generating, commercial activity in an appropriate transitional location.

8.0 CONCLUSION

The proposed rezoning of 307 Stock Road from Light Industry to Service Commercial represents an appropriate, justified and strategically sound planning outcome.

The proposed amendment is supported for the following key reasons:

- The amendment formalises a zoning that renders the existing uses as conforming uses;
- The uses are long-standing and were originally approved by the City of Melville;
- The site is suitable and appropriate for the proposed rezoning;
- The site occupies a logical transition location between industrial and commercial areas along Stock Road at a key intersection;
- The development is purpose-built and unsuitable for practical conversion for contemporary industrial reuse;
- Rezoning resolves non-conforming use risk and represents an orderly and proper planning outcome;
- The amendment provides certainty for existing and future investment, enables the continued provision and adaption of established services; and,
- Does not undermine the strategic role or integrity of surrounding industrial land.

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COUNCIL ADOPTION

This Standard Amendment was adopted and is recommended for approval by resolution of the Council of the City of Melville at the Meeting of the Council held on the ……day of …….. 20…….. and the Common Seal of the City of Melville was hereunto affixed by the authority of a resolution of the Council in the presence of:

……

CHIEF EXECUTIVE OFFICER

……

MAYOR

WAPC RECOMMENDATION FOR APPROVAL

……

DELEGATED UNDER S.16 OF

PLANNING & DEVELOPMENT ACT 2005

Date ……

APPROVAL GRANTED

……

MINISTER FOR PLANNING

Date ……

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Amendment Text and Scheme Map

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PLANNING AND DEVELOPMENT ACT 2005

CITY OF MELVILLE LOCAL PLANNING SCHEME NO. 6

AMENDMENT NO. 16

The City of Melville under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005* hereby amends the above Local Planning Scheme by:

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

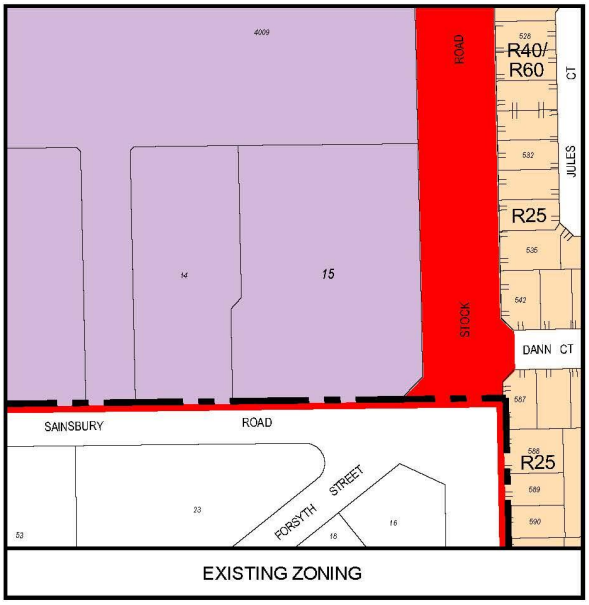
(a) Amending the zoning of Lot 15 (307) Stock Road Palmyra from the **Light Industry** zone to **Service Commercial** zone of the City of Melville Local Planning Scheme No. 6

(b) Amending the Scheme Map to reflect the above change of zoning.

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CITY OF MELVILLE
LOCAL PLANNING SCHEME No. 6

Planning and Development Act 2005



EXISTING ZONING

LEGEND

REGION SCHEME RESERVES (MRS)

PRIMARY REGIONAL ROADS

LOCAL SCHEME RESERVES

LOCAL ROAD

LOCAL SCHEME ZONES

LIGHT INDUSTRY

RESIDENTIAL

SERVICE COMMERCIAL

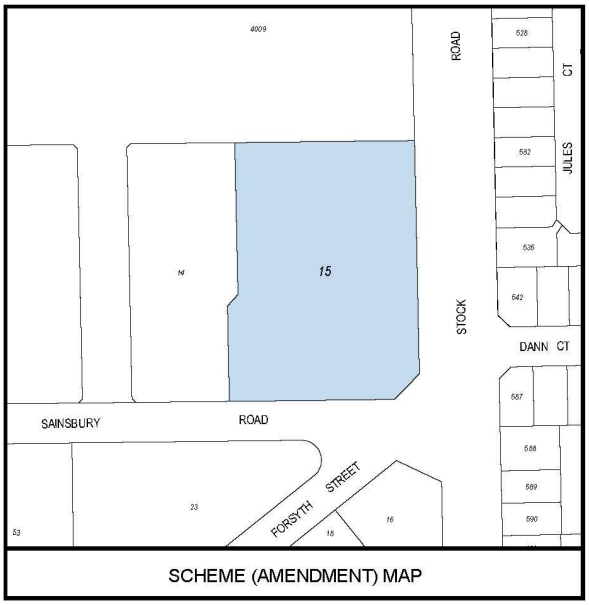
OTHER CATEGORIES

SCHEME AREA BOUNDARY

LOCAL GOVERNMENT BOUNDARY

R CODES

R25



SCHEME (AMENDMENT) MAP

N
SCALE: 1:2500
DATE: 07.01.2026

Amendment No 16

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City of Melville

CITY OF MELVILLE
OFFICER ADVICE NOTE

Presented to	Ordinary Meeting of Council to be held 21 April 2026
Related to Item	15.1 Motion with Notice – Stormwater Management 121 The Esplanade
Submitted by	Director Planning Director Environment and Infrastructure
Attachments	Nil.

The information provided below is intended to provide additional officer advice in relation to the motion proposed by Cr C Ross:

MOTION WITH NOTICE

That the Council Requests the CEO to consider approving the stormwater management plan as a matter of urgency for the property at 121 The Esplanade, Mount Pleasant provided by the landowner noting the location of the property, topography and any other unique circumstances, for the connection of an adequate overflow pipe from the interconnected soak wells located in the front setback area of the property to the City of Melville's stormwater or road drainage system.

Officer Advice:

Officers do not support the motion in its current form.

Officers have reviewed the motion and acknowledge the intent to have the stormwater management plan considered having regard to site-specific constraints.

It is noted that the motion reference a potential connection of private stormwater infrastructure to the City's drainage network. This is not an assumed or standard outcome and is not supported by the City's adopted stormwater management framework, which is based on water sensitive urban design principles and prioritises on-site retention and treatment.

The information provided to date is not sufficient for the City to make an informed decision to consider stormwater management proposals other than on-site drainage solutions.

Legislative and Policy Implications

Under the Planning and Development Act 2005 (P&D Act 2005) framework, as implemented through Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, a development approval, once determined, has legal effect subject to its conditions (clauses 68 and 70). Any amendment to an approval or its conditions must be considered through the statutory process under clause 77 of the deemed provisions. Furthermore, there is a requirement under section 257C of the P&D Act 2005 that the CEO or sub-delegate determines applications for Single House developments including amendments to previous approvals.

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In this context, any variation to the approved stormwater management approach (which requires retention on site, as required by the applicable planning framework), including consideration of a connection to the City's drainage infrastructure, must be supported by appropriate technical and environmental justification. This includes demonstration by the applicant that:

1. On-site stormwater management is not feasible having regard to site conditions.
2. The proposed solution will not adversely impact the City's drainage network, surrounding land, or receiving environment.
3. Any required infrastructure works, upgrades, and ongoing maintenance obligations are undertaken at the applicant's cost.

The City's role is to assess the proposal based on information provided by the applicant, having regard to engineering capacity, environmental impacts, and relevant standards. The City does not undertake feasibility investigations or deliver infrastructure solutions to resolve site-specific development constraints.

City of Melville – Information Sheet
https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Stormwater-Drainage-Information-Sheet.pdf

City of Melville – Guidelines
https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Stormwater-Quality-Management-Guidelines.pdf

Engagement Implications

Officers will continue to liaise with the landowner and builder to assess the stormwater management plan and any alternative options in accordance with the City's statutory and policy framework.

Financial Implications

There are no direct financial implications to the City if the matter is assessed in accordance with the recommended alternative.

Any connection to, or impact on, the City's drainage network would require all investigations, design, approvals, construction, connection works and ongoing maintenance responsibilities to be fully funded by the applicant. No City capital works or infrastructure upgrades are proposed or supported as part of this matter.

Consequences or Alternative Options

Council may resolve to endorse the alternative officer recommended motion, enabling the matter to be assessed through the appropriate statutory and delegated authority pathways, based on technical evidence provided by the applicant.

Alternatively, Council may choose not to support any motion, allowing the current approval to remain unchanged and allow the applicant to continue their direct engagement with the City.

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Recommended Alternative

That the Council:

1. Notes the stormwater management issues raised in relation to 121 The Esplanade, Mount Pleasant.
2. Requests the CEO to require the applicant to undertake and fund any necessary technical and environmental investigations to support the proposed stormwater management approach, including any proposed connection to the City's stormwater or road drainage system.
3. Requests the CEO to assess the stormwater management plan and any alternative options based on the information provided by the applicant, in accordance with the City's stormwater management framework, relevant engineering standards, and environmental requirements.