AGENDA
ORDINARY MEETING OF COUNCIL

NOTICE OF MEETING

I respectfully bring to the attention of Elected Members that an Ordinary Meeting of the Council will be held in the Council Chambers, Melville Civic Centre, 10 Almondbury Road, Booragoon on Tuesday, 10 December 2024 commencing at 6:30pm.

Gail Bowman
Chief Executive Officer

The City of Melville acknowledges the Bibbulmun people as the Traditional Owners and custodians of the lands on which the City stands today and pays its respect to the Whadjuk people, and Elders both past, present and emerging.

Use this link to access the City of Melville Council Meetings YouTube channel to watch the live stream or access the recordings of public Council meetings.

Vision

Vibrant, Sustainable, Inclusive Melville

Mission

To provide good governance and quality services for the City of Melville community.

Values

In everything we do, we seek to adhere to our values that guide our behaviour.

- **E**xcellence - Striving for the best possible outcomes.
- **P**articipation – Involving, collaborating and partnering.
- **I**ntegrity - Acting with honesty, openness and with good intent.
- **C**aring – Demonstrating empathy, kindness and genuine concern.

Our Approach

To put our customer at the centre of everything we do.







Social / Community	Environment	Built Environment	Economic	Governance
Healthy, Safe and Inclusive	**Clean and Green**	**Sustainable and Connected Development**	**Vibrant and Prosperous**	**Good Governance and Leadership**
Healthy, safe and inclusive communities with a sense of belonging and wellbeing.	A clean, green and sustainable City for current and future generations.	Sustainable, connected development and transport infrastructure across our City.	Economic prosperity and vibrant resilient communities and businesses.	Leadership and good governance for the benefit of the whole community.

Making A Deputation

A deputation is a verbal presentation by one or more members of the public on a matter to be considered at the Council meeting. Deputations are made at the relevant Agenda Briefing Forum, held one week prior to the Ordinary Meeting of Council.

Information on making a deputation is available on the City's website. Request to make a Deputation.

Public Question Time

You can ask a question at a Council meeting during Public Question Time. Information on how to ask a question can be found on the City's website. Public Question Time.

Complex questions or those related to matters on the agenda and requiring a response at the meeting are "questions on notice" and should be submitted in writing, by the close of business the Tuesday prior to the meeting.

Disclaimer

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or anything sought to be relied upon as representation by the City should be sought in writing and should make clear the purpose of the request.

Audio-Vusal Recording and Live Streaming

In accordance with the Council Policy CP-088 Live Streaming and Audio-Visual Recordings of Public Meetings of the Council, this meeting is electronically recorded and broadcast to the City of Melville Council Meetings YouTube Channel. All recordings are retained as part of the City's records in accordance with the *State Records Act 2000* and the General Disposal Authority for Local Government Records. Learn more about live streaming and audio-visual recordings of meetings on the City of Melville website.

The nature of the Council's decision making role in the matter:

Advocacy	*When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
Executive	*The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
Legislative	*Includes adopting local laws, town planning schemes & policies.*
Review	*When the Council operates as a review authority on decisions made by Officers for appeal purposes.*
Quasi-Judicial	*When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*

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1 OFFICIAL OPENING

2 ATTENDANCE AND APOLOGIES

In Attendance

Councillors	Ward

Officers

Apologies

On Approved Leave of Absence

Mayor K Mair	Mayor
Cr C Ross	Applecross - Mount Pleasant Ward

3 DECLARATIONS BY MEMBERS

3.1 Declarations by Members who have not read and given due consideration to all matters contained in the business papers presented before the Meeting

3.2 Declarations by Members who have received and not read the Elected Members Bulletin

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

Approved Deputations

Approved Written Submission

5 DISCLOSURE OF INTEREST

5.1 Financial or Proximity Interests

Under sections 5.60A and/or 5.60B of the *Local Government Act 1995*

5.2 Disclosure of Interest That May Cause a Conflict

Under 22 *Local Government (Model Code of Conduct) Regulations 2021* or a City of Melville Code of Conduct)

6 PUBLIC QUESTION TIME

6.1 Questions Received with Notice

6.2 Questions Received at the Meeting

6.3 Questions Taken on Notice at Previous Meeting

Nil.

7 AWARDS AND PRESENTATIONS

8 APPLICATIONS FOR NEW LEAVE OF ABSENCE

9 CONFIRMATION OF MINUTES

9.1 Ordinary Meeting Of The Council – 19 November 2024

That the minutes of the Ordinary Council Meeting held on 19 November 2024 be confirmed as a true and accurate record.

9.2 Ordinary Meeting Of The Financial Management, Audit, Risk and Compliance Committee – 25 November 2024

That the minutes of the Ordinary Financial Management, Audit, Risk and Compliance Committee Meeting held on 25 November 2024 be confirmed as a true and accurate record.

9.3 Ordinary Meeting Of The Governance Committee – 4 December 2024

That the minutes of the Ordinary Governance Committee Meeting held on 4 December 2024 be confirmed as a true and accurate record.

9.4 Notes Of Agenda Briefing Forum – 3 December 2024

That the Notes of the Agenda Briefing Forum held on 3 December 2024 be confirmed as a true and accurate record.

10 NEW BUSINESS OF AN URGENT NATURE

11 IDENTIFICATION OF MATTERS FOR WHICH MEETING MAY BE CLOSED

12 PETITIONS

Nil.

13 ADOPTION OF RECOMMENDATIONS EN BLOC

14 REPORTS

14.1 Reports from Committees

Financial Management, Audit, Risk and Compliance Committee Meeting held on 25 November 2024

M24/41 City of Melville Community Annual Report 2023-2024

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Final Community Annual Report 2023-2024 (Updated 5 December 2024) ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Draft City of Melville Community Annual Report 2023-2024 is submitted for the Committee's consideration and recommendation to the Council for acceptance by absolute majority decision.
- The Community Annual Report 2023-2024 will be provided to the Council through the Elected Member's portal and Elected Member Bulletin (EMB) for feedback following the Financial Management, Audit, Risk and Compliance Committee Meeting.
- The Community Annual Report 2023-2024 Part A, together with the Community Annual Report 2023-2024 Part B (Annual Financial Report) includes all the information required by the *Local Government Act 1995* (WA) and other relevant legislation.
- In accordance with the *Local Government Act 1995* (WA) section 5.54, the annual report is to be accepted by absolute majority decision no later than 31 December 2024 after the close of the financial year.

COMMITTEE RECOMMENDATION

That the Council by Absolute Majority Decision, accepts the Draft City of Melville Community Annual Report 2023-2024.

PURPOSE

In accordance with Section 5.53(1) of the *Local Government Act 1995* (WA) (the Act), a local government is required to prepare an annual report for each financial year, which is to include an annual financial report.

Section 5.54 of the Act requires that the annual report, inclusive of the annual financial report, be accepted by the local government no later than 31 December after that financial year, and that that decision is to be by absolute majority decision.

Section 5.27 of the Act specifies that a General Meeting of Electors is to be held within fifty-six (56) days after the local government accepts the annual report for the previous financial year. The annual report is required to be prepared and printed in time for that meeting.

Consistent with previous years, the format of this year's report consists of two parts which together comprise the City's annual report:

- Part A: a full text summary
- Part B: the audited annual financial report

The Draft Community Annual Report 2023-2024 has been prepared and meets the requirements of the Act. It is designed to report against the *City of Melville Corporate Business Plan 2020-2024*. It also references and reinforces the importance of the *Strategic Community Plan 2020-2030*, which aligns with the Department of Local Government, Sport, and Cultural Industries integrated planning and reporting framework.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.4	Strengthen active citizen engagement, participation, and access to information.

BACKGROUND

The text of the Draft Community Annual Report 2023-2024 Part A was written by the City's Communications Team and developed from information gathered from all areas of the organisation and various corporate documents. It was reviewed by an external editor, the Chief Executive Officer, Executive Leadership Team, and Management Leadership Team.

The Community Annual Report 2023-2024 Part A was provided to the Council through the Elected Member's portal and Elected Member Bulletin (EMB) for feedback following the Financial Management, Audit, Risk and Compliance Committee Meeting.

Electors will be made aware that the full version of the annual report consists of two parts, and they can access them in the following ways:

- Part A: online on the City's website and limited numbers in hardcopy, available at the Annual General Meeting (AGM) of Electors and at City of Melville libraries.
- Part B: online on the City's website and available in hardcopy on request.

As per last year, Part A and Part B will not be professionally printed for distribution but will be available on the City's website and Part A will be available in limited numbers in hard copy format at City of Melville libraries.

The Council is required by Absolute Majority Decision to accept the complete version of Community Annual Report 2023-2024, inclusive of Parts A and B prior to the Annual General Meeting (AGM) of Electors.

CONSIDERATION

The Draft Community Annual Report 2023-2024 is a succinct and accurate reflection of the activities undertaken by the City of Melville in the 2023-2024 financial year and has been prepared in accordance with legislative and regulatory requirements.

The Community Annual Report 2023-2024 (inclusive of Parts A and B) is being presented in this report for the Council's acceptance by absolute majority decision.

Following the Council's acceptance, this document will be edited appropriately and made available for all stakeholders on the City's website and Part A in limited numbers in hard copy at City of Melville libraries and the AGM.

ENGAGEMENT

In accordance with section 5.55 of the Act, the Chief Executive Officer (CEO) is to give local public notice of the availability of the annual report as soon as practicable after the report has been accepted by the local government. The notice will include comment that the full annual financial report is available on request.

No external public consultation has been carried out as the annual report is a report on the business activities of the City of Melville.

No consultation with other agencies/consultants has been carried out as the annual report is a report on the business activities of the City of Melville.

SUSTAINABILITY IMPLICATIONS

In-line with the City's sustainability policies, residents and stakeholders are encouraged to visit the City website to view the Annual Report. There will be a limited print production for the Annual General Meeting and available at City libraries. Residents and stakeholders are able to request printed copies of Part B on demand.

LEGISLATIVE AND POLICY ALIGNMENT

Section 5.27 of the Act specifies that a General Meeting of the Electors is to be held on a day selected by the local government but not more than 56 days after the local government accepts the annual report for the previous financial year.

Section 5.53 of the Act specifies requirements for information to be included in the annual report as noted within the detail of this report. Section 5.53 of the Act requires the annual report to contain the following:

- a report from the Mayor;
- a report from the Chief Executive Officer (CEO);
- an overview of the plan for the future including major initiatives that are proposed to commence or to continue in the next financial year;
- the financial report for the financial year;
- the auditor's report prepared under section 7.9(1) or 7.12AD(1) for the financial year;
- such information as may be prescribed in relation to the payments made to employees;
- the auditor's report for the financial year;
- a matter on which a report must be made under section 29(2) of the *Disability Services Act 1993* (WA);
    - details of entries made under section 5.121 regarding complaints against Council Members;
    - the number of complaints recorded in the register of complaints; and
    - how the recorded complaints were dealt with; and
    - any other details that the regulations may require.
- such other information as may be prescribed

Regulation 19B of the *Local Government (Administration) Regulations 1996* (WA) requires additional information to be included in the annual report. Section 19B of the *Local Government (Administration) Regulations 1996* (WA) *r*equires the following information to be included in the Annual Report:

- the number of employees of the local government entitled to an annual salary of $130,000 or more;
- the number of those employees with an annual salary entitlement that falls within each band of $10,000 over $130,000
- any amount ordered under section 5.110(6)(b)(iv) to be paid by a person against whom a complaint was made under section 5.107(1), 5.109(1) or 5.114(1) to the local government during the financial year
- The remuneration paid or provided to the CEO during the financial year
- The number of council and committee meetings attended by each council member during the financial year
- If available, the gender, linguistic background and country of birth of council members
- If available, the number of council members who are aged:
    - between 18 years and 24 years; and
    - between 25 years and 34 years; and
    - between 35 years and 44 years; and
    - between 45 years and 54 years; and
    - between 55 years and 64 years; and
    - over the age of 64 years;

- If available, the number of council members who identify as Aboriginal and or Torres Strait Islander
- details of any modification made to the local government's strategic community plan during the financial year
- details of any significant modification made to a local government's corporate business plan during the financial year
- Section 19BB- trading undertaking with the city
- Section 19BC major land transaction during the financial year
- Section 19BD Information about Council members fees- any remuneration and allowances paid by the local government during the financial year
- Section -19BE- Information about capital grants, subsidies and contributions to be included in annual report.

Section 5.54 of the Act specifies that the annual report for the financial year is to be accepted by the local government no later than 31 December 2024 after that financial year.

Section 5.55 of the Act specifies that the Chief Executive Officer is to publish the annual report on the local government's official website within 14 days after the report has been accepted by the local government.

FINANCIAL IMPLICATIONS

Funds have been provided in the 2024-2025 budget to enable graphic design, internal printing, promotion, and distribution of Part A of the annual report. As per last year, minimal hard copy annual reports will be published and will not be printed professionally. More sustainable methods such as access via the City's website will be used.

CONSEQUENCE

Not publishing an annual report in accordance with all relevant legal requirements and accounting standards would result in non-compliance with required legislative and regulatory requirements.

C24/226 City of Melville Annual Financial Report 2023-2024

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Final Annual Financial statements 2023-2024 (Updated 5 December 2024) ⇩ 2. Variance Report on Statement of Financial Activity 2023-2024 ⇩ 3. Final City of Melville Management Letter from KPMG/OAG (Updated 5 December 2024) (confidential) 4. Draft City of Melville Audit Closing Report ⇩

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- Local Government Financial statement audits are conducted by the Office of the Auditor General (OAG). The OAG appointed KPMG to conduct the audit work for the City of Melville, with the OAG being responsible for issuing the audit opinion.
- This report presents the 2023-2024 Annual Financial Report and a summary of variances. It is recommended that after review and discussion with the OAG and KPMG, the Committee notes the report and recommends the report for consideration by the Council.
- KPMG has held a discussion on the audit findings and management assessment with the Mayor, CEO, Chair of the Financial Management, Audit, Risk and Compliance Committee (FMARCC), and the City's Finance Team on 18 November 2024. The CEO will issue both the signed Management Representation Letter and the signed Annual Financial Report to the auditors to facilitate the formation of the Auditor's opinion.
- The adoption of the Annual Financial Report will take place at the Ordinary Meeting of Council on Tuesday, 10 December 2024.
- The overall closing funds/unrestricted cash amount available to be carried forward to 2024-2025 is $0.377m, in comparison with the budgeted surplus of $zero.
- In accordance with Council resolution (Ordinary Meeting of Council held 18 June 2024 Item C24/164 – Consideration and Adoption of the 2024-2025 Budget); the surplus funds will be transferred to the Rates Equalisation Reserve.

COMMITTEE RECOMMENDATION

That the Council:

1. **Note the Office of the Auditor General's Audit Findings Report as presented in Confidential Attachment 3; and**
2. **Accept by Absolute Majority Decision the 2023-2024 Annual Financial Report as presented in Attachment 2.**

PURPOSE

This item presents the City of Melville's Annual Financial Report for 2023-2024 and supporting analysis in the following attachments:

1. Variances Report on Statement of Financial Activity Variance Report on Statement on Financial Activity (Attachment 2).
2. Draft Annual Financial Report (including): Annual Financial Report 2023-2024 (Attachment 1)
   A. Statements of Comprehensive Income by Nature
   B. Statement of Financial Position
   C. Statement of Changes in Equity
   D. Statement of Cashflow
   E. Statement of Financial Activity
   F. Notes to and forming part of the Annual Financial Report.
3. Draft City of Melville Management Letter from KPMG/OAG (Attachment 3)
4. Draft City of Melville Audit Closing Report (Attachment 4)

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

The *Local Government Act 1995* (the Act) prescribes the following (but not limited to) in relation to the Annual Report:

- Section 5.53(1) requires a local government to prepare an Annual Report for each financial year.
- Section 5.53(2)(f) states that the Annual Report must contain the financial report for the financial year.
- Section 5.54 requires the Annual Report for a financial year is to be accepted by the local government no later than 31 December after that financial year.

The City refers to its Annual Report as the Community Annual Report and presents it in two parts:

- Part A – contains the full-text summary and an extract of the Annual Financial Report
- Part B – contains the full Annual Financial Report and a copy of the Auditor's opinion from the Office of the Auditor General.

The Community Annual Report Parts A and B for 2023-2024 requires acceptance by the Council prior to the Annual General Meeting of Electors.

This report is the vehicle whereby the Council will adopt the full Annual Financial Report for 2023-2024 after consideration by the Financial Management, Audit, Risk and Compliance Committee (FMARCC).

The Annual General Meeting of Electors will need to be scheduled. It is required to be held within 56 days of the adoption of the annual report by Council.

The 2023-2024 Annual Financial Report has been completed and an audited extract will be included in the Community Annual Report for 2023-2024 (Part A), with the full audited Annual Financial Report (Part B) available on the City's website, at its five libraries, the Civic Centre and in printed form to individuals upon request.

CONSIDERATION

The Statement of Financial Activity within the 2023-2024 Annual Financial Report shows a positive result for the 2023-2024 financial year for the City, with an overall surplus of $0.377m.

A brief analysis of the significant variances which have contributed to this positive position, is included in the Financial Implications section of this report and also in the Variance Report on Statement of Financial Activity Variance Report on Statement of Financial Activity (Attachment 2).

The financial outcomes for the year, are specified in the Annual Financial Report, and are also summarised in the Financial Implications section of this report.

ENGAGEMENT

The 2023-2024 financial year is the City's sixth audit under the OAG, with KPMG undertaking the work for the third time, on behalf of the OAG.

The OAG and KPMG will report at the FMARCC meeting and discuss the Audit Completion Report including the Audit Findings. The OAG will issue the final Auditor's opinion on the financial statements for 2023-2024 to the Mayor, the Chief Executive Officer (CEO), and the Minister for Local Government. The adoption of the financial statements for 2023-2024, including the OAG signed opinion, is scheduled for the Ordinary Meeting of Council on Tuesday, 10 December 2024.

SUSTAINABILITY IMPLICATIONS

There are no relevant sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

Section 5.53 of the Act headed "Annual reports" specifies that: -

"(1) The local government is to prepare an annual report for each financial year and that.

(2) The annual report is to contain…

(f) the financial report for the financial year; …"

Section 5.54 of the Act headed “Acceptance of annual reports” specifies that the Annual Report for the financial year is to be accepted by the Local Government no later than 31 December after that financial year.

Section 5.27 of the Act specifies that a General Meeting of Electors is to be held within fifty-six (56) days after the local government accepts the Annual Report for the previous financial year.

Section 5.94 of the Act provides that “*a person can attend the office of a local government during office hours and, unless it would be contrary to section 5.95, inspect, free of charge, in the form or medium in which it is held by the local government and whether or not it is current at the time of inspection — …(c) any annual report;”*

Section 6.4 of the Act headed “Financial report” specifies that: -

“(1) A local government is to prepare an annual financial report for the preceding financial year and such other financial reports as are prescribed.

(2) The financial report is to —

(a) be prepared and presented in the manner and form prescribed; and

(b) contain the prescribed information.

(3) By 30 September following each financial year or such extended time as the Minister allows, a local government is to submit to its auditor —

(a) the accounts of the local government, balanced up to the last day of the preceding financial year; and

(b) the annual financial report of the local government for the preceding financial year.”

The Annual Financial Report has been prepared in accordance with all relevant legal requirements and accounting standards.

FINANCIAL IMPLICATIONS

Operating Surplus from Statement of Comprehensive Income

The net result for the 2023-2024 financial year was a positive result of $ 7.27m as calculated in the Statement of Comprehensive Income.

The operating surplus is the result of:

	2023-2024		2022-2023
	Actual $	**Budget $**	**Actual $**
Operating revenue	139.8m	134.8m	131.9m
Operating expenditure	(140.3m)	(130.4m)	(125.4m)
Non-operating revenue	5.8m	3.2m	4.0m
Fair value adjustments to investment properties	1.84m	-	(2.27m)
The City's share of the joint venture with the Resource Recovery Group (RRG)	0.103m	-	(10.54m)
The City's share of Carawatha Redevelopment	(0.131m)	-	(0.126M)
Net Profit / (Loss) on asset disposals	0.184m	-	(0.35m)
Proceeds from collateralized debt obligation (CDOs)*	Nil	-	0.68m

* The final recovery of the Lehman Brothers managed CDO investment losses dating back to the 2008 Global Financial Crisis in 2022-2023.

Surplus for the 2023-2024 financial year

The Statement of Comprehensive Income reports a net result of $7.27m for the 2023-2024 financial year as detailed in the Audited Annual Financial Report (Attachment 1).

The Statement of Financial Activity reports a surplus of $0.38m for the 2023-2024 financial year as detailed in the Audited Annual Financial Report (Attachment 1).

In summary, the below variances in actual results in comparison to the adopted budget of 2023-2024 has contributed to a surplus of $0.38m and are discussed in detail in the Variances Report on Statement of Financial Activity (Attachment 2).

	Actual $ m	**Budget $ m**	**Variance $ m**
Surplus at the start of the financial year	0.44	2.29	(1.86)
Revenue from operating activities	141.62	134.82	6.80
Expenditure from operating activities Excluding Non Cash items	(107.90)	(105.82)	(2.08)
Net Investing activities	(42.11)	(55.56)	13.45
Net Financing activities	8.32	24.26	(15.94)
Surplus/(deficit) after imposition of general rates	0.38	0	0.38

Financial Position of the City

The following key balance sheet items were extracted from the attached audited financial reports, and reflect a positive financial position for the City of Melville as at 30 June 2024.

	2023-2024 ($)	**2022-2023 ($)**
Total Assets	1,463.8m	1,456.6m
Total Liabilities	44.9m	43.4m
Net Assets	**1,418.9m**	**1,413.2m**
Key Items of the Net Assets as follows		
Cash and Cash equivalents	31.2m	40.1m
Other Financial assets -Term Deposits	133.7m	135.9m
Trade & other receivable (less than 12 months)	14.6m	10.8m
Trade and Other Receivables (Over 12 months)	2.1m	1.9m
Fixed assets and Investment properties	1,264.8m	1,250.3m
Investment in Resource Recovery Group (RRG)	8.4m	8.3m
Share in JV in Carawatha Redevelopment	5.7m	5.8m
Trade Creditors and Other payables within 12 months	22.5m	19.9m
Borrowings	1.182m	1.383m
Employee related and other Provisions	17.2m	17.0m

Rates Debtor Movement

The total rates debtors balance as of 30 June 2024 was $5.42m, compared to $4.48m in 2022-2023. In the 2023-2024 financial year, the annual rates revenue was $102.53m compared to $96.4m in 2022-2023.

Rates collection progress for 2023-2024 was 96.8%, which is higher than the collection progress of 95.0% for the year.

Asset Revaluation

Investment land and infrastructure asset classes

The amendments to the Local Government Act require the City to revalue all applicable asset classes at least once every five years, unless the fair value differs materially from the carrying amount.

In the 2023-2024 financial year, the City did not observe significant or volatile changes in the fair value of major infrastructure asset classes. This stability was influenced by current market conditions, including material and contractor costs, along with a moderate but down trending inflation rate.

During the year, a revaluation was conducted for investment land, roads, drainage, footpaths, and irrigation asset classes. This was carried out by qualified internal staff and reviewed by independent, qualified asset valuers, using either the cost or market approach. The valuations reflect the current condition, location, size, age, and remaining useful life of these assets.

The total revaluation adjustment for the City's infrastructure resulted in a decrement of $1.55 million, in contrast to a $213.6 million increment last year. This adjustment is reflected in "Other Comprehensive Income" as a change in the revaluation of non-current assets.

Investment Properties

Under AASB 140, investment properties are required to be valued annually. This year, the annual revaluation of investment properties resulted in a positive fair value movement of $1.838 million, which has been adjusted in the financial statements as a non-operating item in the Statement of Comprehensive Income. This compares with a negative adjustment of $2.27 million recorded last year.

During last financial 2022-2023, the fair value of certain investment properties dropped significantly following the decision to rezone some of these properties to "Public Open Space" (POS) at the Ordinary Council Meeting held on April 19, 2023. In line with this decision, the fair value of properties rezoned to POS decreased by $7.8 million, while the remaining investment properties saw an increase in fair value of $5.53 million over the year. The net decrement of $2.27 million for all investment properties was recorded in the Statement of Comprehensive Income for 2022-2023.

As per the Australian Accounting Standards AASB 140, rezoned properties which are still under lease would need to remain classified as investment property until the expiry of the lease agreements.

Provision for remediation of the John Connell Reserve

The City's former landfill site, John Connell Reserve, is classified as a contaminated site requiring remediation. Consequently, the City is required to recognize the necessary remediation costs as a liability in the financial statements, in accordance with Australian Accounting Standards Board (AASB) 137.

For the current year, the total provision for remediation works is estimated at $6.89 million, up from $6.59 million as of June 30, 2023.

Historically, an initial indicative cost of $4.213 million for remediation works was recognised as a liability in the 2019-2020 financial statements. Subsequently, these remediation costs were independently reviewed, resulting in a $2.377 million increase in the provision, which was reflected in the 2021-2022 financial statements.

Possible Contaminated Sites

The City has identified the possible contaminated sites listed below: Until the City conducts a proper investigation to determine the presence and scope of contamination, assess the criteria for remediation risk, and agree with the Department of Water and Environmental Regulation, the City is unable to estimate the potential costs associated with remediation of these sites.

This approach is consistent with the Department of Water and Environmental Regulation Guidelines. Details of those sites are:

- Tompkins Park (Lot 9789 on Plan 182892)
- John Creaney Park (Lot 3073 & Lot 3142 on Plan 214497)
- Leeming Recreation Centre 55 Farrington Road Leeming WA 6149
- Booragoon Lake (Lot 680 on Plan 25318)
- Len Shearer Reserve (Lot 2348 on Plan 181771 LR-3053/112)

Investment in Resource Recovery Group (RRG)

The net investment in Resource Recovery Group (RRG) increased by $0.103 million to $7.2 million during the 2023-2024 fiscal year, up from $7 million in 2022-2023. The City's current equity share stands at 73.63%, and its interest in the assets, liabilities, and comprehensive net loss of $2.49 million for the year is reflected in the respective line items of the financial statements.

At its Ordinary Council Meeting on 21 November 2023, the City of Melville resolved to withdraw from the RRG and all associated projects, with an effective withdrawal date initially set for 1 July 2025 and later extended by six months to 31 December 2025, with delegation to the CEO to adjust this date if necessary.

In the interim, the City is working in good faith with both the RRG and the City of Canning. The preferred approach is to continue operations at the RRRC site under a revised business model that reduces overhead costs while maintaining current levels of resource recovery performance.

Investment in Carawatha redevelopment project

The City recognised the joint venture agreement for the Carawatha redevelopment project 'The Gallery' between Satterley Group and City of Melville and accounted for this using the equity method in the 2023-2024 financial statements.

The City's equity share is 50% and the City's interest in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

The City share of net loss of the joint arrangement of $0.131m, to the shareholding of 50% for Carawatha Redevelopment project during the year 2023-2024 is shown in the reporting.

Reserves

The City's cash-backed reserves total $146.70m as at 30 June 2024, which is a decrease of $8.37m from the previous financial year. The City uses a number of reserves to streamline funding needs for specific purposes.

The decreasing reserve balance is due mainly to the following:

Reserve	Increase/ (Decrease) $	Comment
Community Facilities Reserve	(7.19m)	Transfer to reserve of $5.31m includes amounts set aside for asset management and investment earnings. The transfer from reserve of $12.51m is to fund the actual spend on the new, renewal and upgrade components of community facilities/buildings including the major refurbishment work at Leisurefit Booragoon, Civic Centre HVAC replacement, Civic Centre Main Hall conversion, Willagee Library Refurbishment and Heathcote Canning House Roof stage 2.
Fleet Services Vehicles, Plant and Equipment Replacement Reserve	(2.61m)	Transfer to reserve of $2.48m includes amounts set aside for asset management and investment earnings. The transfer from reserve of $5.09m is to fund actual spend on replacement of heavy plant, heavy vehicles and light fleet.
New / Upgrade Works Reserve	3.49m	Transfer to reserve of $6.70m includes amounts set aside for asset management and investment earnings. The transfer from reserve of $3.21 is to fund the actual spend on the new and upgrade components of infrastructure assets and buildings including the major refurbishment work at Leisurefit Booragoon, Melville Reserve Redevelopment, Willagee Library Refurbishment and Beasley Reserve Floodlighting.
Information Technology Reserve	0.71m	Transfer to reserve of $2.12m includes amounts set aside for asset management and investment earnings. The transfer from reserve of $1.41m is to fund actual capital spend on IT including IP Network, PCs, Monitors, Citrix Hardware, Notebooks, Laptops and panel consultation on project and innovation.
Infrastructure Asset Management Reserve	(5.76m)	Transfer to reserve of $13.62m includes amounts set aside for asset management, the roads component of the 2023-2024 financial assistance grant and investment earnings. The transfer from reserve of $19.38m is to fund the renewal of infrastructure assets including the Dyoondalup Multi Function Sports Court, Mount Henty Jetty Design and Construction, The Strand Road improvement, Piney Sensory Playspace Amphitheatre, Davy St - Norma Rd to the City of Melville Entrance and Bombard Street.
Land and Property Reserve	2.01m	Transfer to reserves of $2.06m represents investment earnings. Transfer from reserve of $0.04m relates to various capital projects.
Organisational Environment Sustainability Initiatives Reserve	0.72m	Transfer to reserve of $0.75m includes an annual transfer of $0.25m and investment earnings. Transfer from reserve of $0.03m is for various capital projects focused on sustainability.
Rates Equalisation	(2.04m)	Transfer from reserve of $2.04m includes a one off

Reserve	Increase/ (Decrease) $	Comment
Reserve		transfer of $1.22m to the special projects reserve and $0.74 released to fund operations in view of the lower income due to the Leisurefit Booragoon pool closure.
Refuse Facilities Reserve	0.75m	Transfer to reserve of 0.75m relate to investment earnings.
Various Reserves	1.55m	
Net Reduction	**(8.37m)**	

Financial Ratios

The Financial Ratios are designed to provide users of annual financial reports with a clearer interpretation of the performance and results of the City. The Local Government Regulations Amendment (Financial Management and Audit) Regulations 2022 removed the requirement for an annual financial report, to include financial ratios and an auditor's opinion on financial ratios, significant adverse trends and indications of non-compliance.

These financial ratios are *not audited* by the OAG/KPMG but the information for the calculation is extracted from the audited financial statement for 2023-2024. The City's operating surplus ratio was negative 0.002 which is below the target of 0.15. The current ratio is 1.10 compared to 1.10 in the last financial year

The overall financial performance for the City as reported in the Annual Financial Report and the accompanying notes are positive. The City has maintained a healthy Financial Health indicator (FHI) since 2014-2015. The current score for 2023-2024 of 70, compared to 87 in previous financial year.

The table below outlines the seven financial ratios for 2023-2024, with comparisons to 2022-2023. All the City's financial ratios, except for the Asset Consumption and Operating Surplus ratios, continue to perform above the recommended benchmarks set by the Department of Local Government and Communities (DLGC).

Ratio (higher the better)		DLGC Target	2023-2024	2022-2023	Comments
Liquidity Ratio					
Current ratio	Ability to meet short-term financial obligations out of unrestricted current assets	> 1	1.10	1.10	The City is in a solvent position and maintains the ability to meet its liabilities (obligations) as and when they fall due out of unrestricted funds
		DLGC Target	**2023-2024**	**2022-2023**	**Comments**
Debt Ratio					
Debt Service cover ratio	Ability to produce enough cash to cover debt payments	> 5	138.78	68.19	Indicates a strong ability to produce enough cash to cover its debt payments.
Coverage Ratio					
Own source revenue coverage ratio	Ability to cover costs through own source revenue	> 0.90	0.96	1.00	The City maintains the ability to cover its own operating expenses from its own source revenue.
Financial Performance Ratio					
Operating surplus ratio	Ability to cover its operational costs and have revenues available for capital funding or other purposes.	>0.15	-0.002	0.05	The City is below the target for the operating surplus ratio. There is a risk of not being able to fund its long-term operational costs and capital funding requirements if the City continues to operate below the required target.
Asset Ratios					
Asset Sustainability Ratio	The extent to which assets are being replaced as they reach the end of their useful lives	between 0.90 and 1.10	1.43	1.46	The City's investment in assets more than offsets the current consumption of its assets.
Asset consumption ratio	The extent to which depreciable assets have been consumed	between 0.60 and 0.75	0.56	0.57	The City's asset consumption ration is below the prescribe recommended range. The ratio is slightly below the recommended range largely due to the "aged" condition of the assets and higher replacement

					cost due to high inflation rate.
Asset renewal funding ratio	Ability to fund projected asset renewals /replacements in the future	between 0.95 and 1.05	1.00	1.00	The ratio unchanged and remains within a satisfactory threshold.

CONSEQUENCE

Should the Annual Report (which includes the Annual Financial Report) not be adopted by the Council, this would delay the Annual General Meeting of Electors until such time as it is adopted.

Governance Committee Meeting held on 4 December 2024

C24/232 Quarterly Report - CEO Key Performance Indicators and Council Plan for the Future 2024 - 2034

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	CEO – Interest Under the Code of Conduct
Attachments:	1. CEO KPI Dashboard as at 27 November 2024 (confidential) 2. Council Plan for the Future 2024-2034 - Quarter 1 Report ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- At the Special Meeting of Council held 30 August 2023, the City appointed Ms Gail Bowman as the CEO for the City of Melville, with a commencement date of 20 November 2023.
- At the Ordinary Meeting of Council held 20 August 2024, the Council endorsed Key Performance Indicators for the CEO August 2024 – July 2025.
- At the Ordinary Meeting held 20 August 2024, the Council adopted the City of Melville Council Plan for the Future 2024 – 2034. The CEO Key Performance Indicators and the Council Plan for the Future are closely aligned.
- This report provides an update on the progress on the:
  - CEO Key Performance Indicators for the period August 2024 to November 2024; and
  - the Council Plan Quarter 1 (July to September 2024).

COMMITTEE RECOMMENDATION

That the Governance Committee recommends that the Council notes:

1. **the progress of the CEO's Key Performance Indicators for the period September 2024 – November 2024;**
2. **the Council Plan 2024-2025 Quarter 1 Report as attached; and**
3. **and acknowledges the announcement of the City's fifteen-million dollar funding commitment from the Federal Government's Thriving Suburbs Program for the future Library and Cultural Centre Project.**

PURPOSE

This report provides an update on the progress on the CEO's Key Performance Indicators, including the Quarter 1 Report on the Council Plan, for the period August to November 2024.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	2	A clean, green and sustainable City for current and future generations.
	4	Economic prosperity and vibrant resilient communities and businesses.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

BACKGROUND

At the Ordinary Meeting held 20 August 2024, the Council adopted the City of Melville Council Plan for the Future 2024 – 2034. This was the result of a major review and integration of the City of Melville Strategic Community Plan 2020 – 2030 and Corporate Business Plan 2020 – 2024. The development of the Council Plan was community informed and Council led and set a new direction for the City of Melville for the next ten years. At this same meeting, the Council endorsed the Key Performance Indicators for the CEO for August 2024 to July 2025 with these being set in alignment with the Outcomes and Objectives of the Council Plan.

The CEO is to provide a quarterly update on the progress on the Key Performance Indicators, which also includes a progress update on the achievement of the outcomes and objectives within the Council Plan.

CONSIDERATION

The Elected Member Group and the Executive Leadership Team have worked collaboratively to develop and progress the City's new Strategic direction, which represents the aspirations and priorities of our community. The CEO Key Performance Indicators have been set to ensure the organisation achieves the aspirations and priorities of the community and the Council.

Below is an overview of the current status of the CEO Key Performance Indicators:

KPI 1 – Deliver new Council-Led Corporate Business Planning and Budget process.

1.1 Quarterly Reports on delivery and variances of the Council Plan			
Target Date	30 June 2025	Status	In progress

The Council Plan 2024-2025 Quarter 1 Report (Report) provides progress and variances for:

- all capital and key operating programmes and projects
- all services
- selected key strategies and plans

The Report was discussed at the 26 November 2024 Elected Member Information Session and the Report was available on the Elected Member Portal for review and comment.

A copy of the Council Plan 2024-2025 Quarter 1 Report is attached to this report.

1.2 Improved Strategy integration with Council Plan and reporting			
Target Date	30 June 2025	Status	In progress

The first Quarterly Council Plan report included reports on two strategies:

- Corporate Climate Action Plan
- Urban Forest Strategy

A full annual progress report on the Corporate Climate Action Plan for 2023-2024 was tabled at the Council meeting on 19 November 2024. Further information in the Council Plan Quarter 1 Report provides a summary of progress across quarter one for the Corporate Climate Action Plan actions being undertaken in 2024-2025 and an overview of progress with the Urban Forest Strategy actions.

A more comprehensive progress and reporting framework is currently under development and will provide integrated reporting on services, projects and key strategies.

1.3 Deliver Corporate Business Planning and Budget process EM workshops - Including priority setting, service plans annual review including service plan KPI's and project plans, ward priorities, rate setting and budget.			
Target Date	30 June 2025	Status	In progress

The Corporate Strategy and Finance teams are working to bring together the annual business planning and budget processes and ensure an iterative process for Council engagement each year. A high level overview of the planned workshops was presented at the EMES on the 26 November to Elected members which will include a number of facilitated workshops.

KPI 2 – Seek opportunities to improve with a focus on efficiency, effectiveness and sustainability

2.1 Organisational improvement and capability plan developed in alignment with Council Plan with Elected Member input.			
Target Date	30 June 2025	Status	In progress

Service Plans are being reviewed and updated to improve alignment with the Council Plan and consider efficiency, effectiveness, sustainability and customer improvements. A Directorate review is being undertaken by the new Director Corporate Services and Director Community Development which will feed into the organisational improvement plan.

2.2 Report quarterly on three Service Reviews			
Target Date	30 June 2025	Status	In progress

The first review, the Community Safety Service Review (CSS), and Sustainability Service Review has commenced. Workshops with Elected Members on the CSS review have been held and the recommendations on the service and CCTV strategy are scheduled to be presented to the December 2024 Ordinary Meeting of Council. The Arts, Culture and Events Service Review

process has been delayed due to the early retirement of the City's Process Improvement Auditor who was coordinating the review. The City is currently recruiting for this position and the third service review will be able to commence in the new year.

2.3 Continue with the Review of Local Planning Framework to align with Council priorities.			
Target Date	30 June 2025	Status	In progress

The Project plans and scopes of works are under development for various planning framework reviews in the 2024-2025 financial year.

2.4 Continue with the Review of Local Planning Scheme No. 6 to align with Council priorities.			
Target Date	30 June 2025	Status	In progress

Preliminary consultation concluded with 1200+ submissions received. Submissions currently under review for reporting to Council in 2025. Early reporting to Council in response to petitions received is scheduled for February 2025.

2.5 Continue with the Review of Local Activity Centres to align with Council priorities.			
Target Date	30 June 2025	Status	In progress

Three Local Activity Centre reviews are scheduled for this financial year with progress updates as follows:

- Booragoon (Melville City): Consultants appointed for preliminary technical analysis and stakeholder engagement to inform the Activity Centre Plan review.
- Canning Bridge: Request for further information received from the Department of Planning, Lands and Heritage with a scope of works to fulfil the FIR being prepared in consultation with stakeholders including the DPLH, Council and CRG. Scheduled for Council consideration December 2024 due to a deferral at the November 2024 OMC.
- Riseley Centre: Preliminary review of matters for consideration identified and scope of works to be progressed. This review has been delayed to enable strategic lands matters to be progressed.

KPI 3 – Support the Mayor and Elected Members in stakeholder relationship management and advocacy

3.1 Advocacy and Stakeholder Plan developed for consideration by Council			
Target Date	March 2025	Status	In progress

The Advocacy Policy is scheduled to be presented to the December 2024 Ordinary Meeting of Council, with the Advocacy Plan currently being developed and scheduled to be presented to the Council for consideration February or March 2025.

3.2 Support advocacy on Council priorities including applying for grants.			
Target Date	30 June 2025	Status	In progress

Advocacy actions have been ongoing and the Policy has been developed for consideration at December OMC. A presentation on actions and achievements to date was provided to Elected Members at the EMES on the 26 November 2024.

KPI 4 – Lead Improved Governance

4.1 Quarterly progress reports on the implementation of the LG Reforms and Governance Framework Improvement Plan to ensure ongoing compliance with legislative requirements.			
Target Date	30 June 2024	Status	In progress

A Governance and Compliance activities report is provided at the Financial Management Audit Risk and Compliance Committee and at the Governance Committee Meetings.

A 12 month project plan for the Governance Framework and Improvement Plan has been developed and incorporated into Team Performance Plans.

The first progress report is scheduled for the December 2024 Governance Committee Meeting and some key achievements include the following;

- Revised Committee structure was approved at November OMC.
- Policy Framework Project in initial stages
- Development of Legal support processes commenced.

4.2 Review the legal, and risk organisational capability with Elected Member input.			
Target Date	30 June 2025	Status	In progress

An Initial high level review was undertaken that is awaiting the new Director Corporate Services to consider as part of the Directorate review.

KPI 5 – Lead Improved service based, high performance accountable culture with a focus on customer centricity

5.1 Review the leadership structure, systems and processes to focus and align to services, developing a service based, high performance, accountable and customer centric culture.			
Target Date	30 June 2025	Status	In progress

The Performance Excellence Framework and review of Senior Leadership structure was completed. The Employee Performance Excellence Framework was launched in September to all staff with goals and key targets linked to Council Plan objectives and Values. A six month organisation wide performance review process will be undertaken for the first time early in 2025.

5.2 Complete a Tender for procurement of a new Customer Relationship and Request System.			
Target Date	1 June 2025	Status	In Progress

The City will be going to restricted tender with three shortlisted vendors in mid to late Jan 2025, the preferred vendor is likely to be identified by end of March 2025. This follows expression of intertest and request for information phases of the procurement process to inform the shortlisting process.

5.3 Commence negotiation of new organisation wide Enterprise Bargaining Agreement. (Industrial Agreement)			
Target Date	December 2024 and March 2025	Status	In progress

The recommended future state and strategy for the negotiation process was presented to the CEO and then the Executive Leadership Team. The Industrial Agreement negotiations process commenced with the Australian Services Union for the Inside workforce in November 2024. With the outside workforce requiring a separate agreement to be negotiated at this stage due to different unions being involved in the process that are not in a position to commence bargaining yet.

Other matters formally presented:

At the Governance Committee meeting held 12 August 2024, the Committee requested an update on the following matters be provided:

- Item 2.1.1 Commence new Committee Structure and commence highest priority improvements.

  At the Ordinary Meeting of Council held 19 November 2024, the Council endorsed a revised Committee structure which included:

  - Financial Management, Audit, Risk and Compliance Committee:
    - renamed to “Audit, Risk and Improvement Committee” (ARIC),
    - revision of the terms of reference for the ARIC; and
    - reduction in membership to 6, including an External Member;
  - Governance Committee:
    - revision of the terms of reference for the Governance Committee; and
    - reduction in membership to 5;
  - Conduct Committee:
    - reduction in quorum for from 7 to 5;
    - revision of the terms of reference for the Conduct Committee;
  - Policy and Legislation Committee
    - Establish a Policy and Legislation Committee under s 5.8 of the Local Government Act 1995
    - Endorse the Draft Terms of Reference for the Policy and Legislation Committee
  - Endorse the Terms of Reference for Elected Member Engagement Sessions.

A further reported is scheduled to be presented to the 10 December 2024 Ordinary Meeting of Council to vacate existing Committees and establish the membership of the Committees under the new structure. The report also proposed the meeting schedule of the Committees for 2025, which will seek to bring them into alignment with the reporting requirements established for the Council Plan and CEO KPI's

- Item 3.1.2 Changes to financial Information on Council reports.

  The Elected Member Group participated in several workshops that resulted in the City's Long Term Financial Plan, being reviewed and adopted at the September 2024 Ordinary Meeting of Council. The Long Term Financial Plan provides a framework of accountability for the City to engage with the Council and the community regarding long term financial sustainability.

  The Framework provides a basis to estimate and model future budgets, giving the Council and the community an indication around potential future rate setting and improved financial reporting for Council Meetings and processes to assist with decision making.

ENGAGEMENT

No specific external engagement has been undertaken in conjunction with this report. It should be noted that individual Key Performance Indicator deliverables may have required specific external engagement.

SUSTAINABILITY IMPLICATIONS

No specific sustainability implications associated with this report. It should be noted that individual Key Performance Indicator deliverables may have required consideration of sustainability implications.

LEGISLATIVE AND POLICY ALIGNMENT

The CEO Key Performance Indicators were developed in accordance with:

- *Local Government Act 1995*;
- *Local Government (Administration) Regulations 1996*;
- City of Melville CP-117 Standards for CEO Recruitment, Performance and Termination.

FINANCIAL IMPLICATIONS

There are no specific financial implications associated with this report.

CONSEQUENCE

This report provides the Governance Committee with an update on the progress of the CEO's Key Performance Indicators as endorsed by the Council at the 20 August 2024 Ordinary Meeting of Council, including an update on the delivery of the Council Plan for the Future 2024 - 2034.

14.2 Reports of the Chief Executive Officer

Management Services

Nil.

Corporate Services

C24/229 Council Meeting Schedule 2025

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest
Attachments:	1. Council Meetings Calendar 2025 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Council is required to determine and advertise the meeting dates for Ordinary Meetings of Council each year.
- The Council holds Elected Member Engagement Sessions, Agenda Briefing Forums and Ordinary Meetings of Council in a set cycle each month, this report recommends the continuation of this cycle commencing in February 2025.
- It is noted that 2025 is a Local Government Election year and as a result the October Agenda Briefing Forum and Ordinary Meeting of Council should be brought forward one week to allow for Council business to be concluded prior to Elections.
- A separate report deals with the revised Committee Structure for the City of Melville and the proposed schedule of dates for those meetings in 2025.

OFFICER RECOMMENDATION

That the Council:

1. **Approves the Ordinary Meetings of Council to be held on the third Tuesday of each month, commencing in February 2025, with the exception of October and December 2025, where the meeting will be held on the second Tuesday of that month.**
2. **Approves the Agenda Briefing Forums to be held on the second Tuesday of each month, commencing in February 2025, with the exception of October and December 2025, where the meeting will be held on the first Tuesday of that month and be chaired by the Mayor or his delegate.**
3. **Requests that it will go into recess during January 2025 and that neither the Ordinary Meeting of Council nor a Council Agenda Briefing Forum will be scheduled during that month.**
4. **Endorses that Elected Member Engagement Sessions occur, as required, on any Tuesday evening that is not required for Ordinary Meetings of Council or Agenda Briefing Forums.**
5. **Requests the Chief Executive Officer to publish the Schedule of Council Meetings on the City of Melville Website in order to inform the community of the Council Meeting dates for 2025.**

PURPOSE

The currently monthly Council Meeting Cycle has been in place for a number of year and it is proposed that this cycle be adopted with the intention of providing stable meeting dates for all Ordinary Meetings of Council and Agenda Briefing Forums for 2025.

In addition, the proposed meeting schedule include pre-set meeting dates for Audit, Risk and Compliance Committee, Governance Committee and Policy and Legislation Committee for 2025.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

BACKGROUND

The Council Meeting Cycle was reviewed in December 2021 where the Council resolved to amend the monthly meeting cycle to hold the Agenda Briefing Forum on the second week of the cycle.

The Council meeting cycle is as follows

- First Tuesday – Elected Member Engagement Session
- Second Tuesday – Agenda Briefing Forum
- Third Tuesday – Ordinary Council Meeting
- Fourth Tuesday – Elected Member Engagement Session
- Fifth Tuesday (where applicable) – Elected Member Engagement Session

This was a result of discussions with Elected Members as part of the Organisational Cultural Workshops in 2020 which highlighted a desire for different forms of collaboration between the Elected Member Group and the Administration and consideration given to amending the meeting structure to allow more time between the Agenda for Council meetings being released and the Agenda Briefing Forums.

Discussions during 2021 highlighted the importance of Elected Members meeting to gather information on topical issues and to have informal discussions around strategic direction, major projects and organisational priorities.

This has resulted in the amalgamation of Elected Member Information Sessions, Informal Meeting of Elected Members and Elected Member Workshops into a singular format being Elected Member Engagement Sessions.

CONSIDERATION

Council Meeting Cycle

Ordinary Meetings of Council and the Council Agenda Briefing Forums both open to the public, held in the Council Chambers and broadcast live to the community. Formal decision making by the Council only takes place at the Ordinary Meeting of Council.

It is proposed to continue with the existing meeting schedule each month, with the exception of:

- January 2025 when the Council is in recess;
- October 2025 as Local Government Elections are scheduled to be held on 18 October 2025, it is proposed to bring forward the Agenda Briefing Forum and Ordinary Meeting of Council by one week each to provide for the out-going Elected Member Group to be concluded any decision making prior to the Elections.
- December 2025 when meetings are brought forward to allow for the Council resolutions to be actioned in time to accommodate for the festive period.

A copy of the proposed 2025 meeting cycle calendar, based on this proposal is attached to this report.

The proposed meeting cycle calendar for 2025 provides for a January Recess and does not schedule formal meetings during this time, it should be noted that a Special Meeting of the Council may be called in January 2025 if there are any matters requiring a timely decision of the Council.

The meeting dates for October 2025 have been brought forward to allow accommodate the 2025 Local Government Elections.

The meeting dates for December 2025 have been brought forward to allow completion of the meeting cycle on the second Tuesday of December as has been the practice in recent years.

Special Meetings of Council may be called through 2025 on an as-needed basis in accordance with s5.4 of the *Local Government Act 1995*.

Elected Member Engagement Sessions occur, as required, on any Tuesday evening that is not required for Ordinary Meetings of Council or Agenda Briefing Forums. It should also be noted that additional Elected Member Engagement Session may be convened to deal with topical or urgent matters as required.

Live Streaming Requirements

Effective 1 January 2025, the City of Melville (the City) as class 1 Local Government is required to live stream both the audio and video of all Council meetings that are open to the public. In preparation for this requirement, the Council Policy CP-088 – Live Streaming and Audio-Visual Recordings of Public Meetings was presented and endorsed in the Ordinary Meeting of the Council held on 17 September 2024, as outlined below:

> ***That the Council approve Council Policy CP-088 Live Streaming and Audio & Audio-Visual Recordings of Public Meetings of the Council, as amended, with the updated policy to come into effect following the 19 November 2024 Ordinary Meeting of Council.***

Committee Meetings

At the Ordinary Meeting of Council held 19 November 2024, the Council resolved to implement a revised Committee Structure for the City of Melville. This resolution required a further report which would outline the meeting schedule for the revised Committee Structure. This report is included separately in this business paper.

ENGAGEMENT

The City informs the public of the dates that Council meetings will be held through the media, press releases and notices at the Civic Centre, Libraries, and website. When adopted, the meeting schedule for 2025 will be advertised in a local newspaper.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

The Local Government Act 1995, Section 5.3 - Ordinary and Special Council Meetings provides that:-

(1) A Council is to hold ordinary meetings and may hold special meetings.

(2) Ordinary meetings are to be held not more than three months apart.

The Council is to formally resolve its meeting schedule for the next 12 months and advertise the meeting details, including date, time and place. Should the Council resolve to adopt the proposed meeting cycle, Section 5.25(1) (g) of the Local Government Act 1995 requires that the City give public notice of the date and agenda for each Council meeting.

Regulation 12(2) of the Local Government (Administration) Regulations 1996 requires that the City, at the beginning of the year publish on its official website the details of Ordinary Meetings of the Council and any changes to the adopted meeting details.

The community will be informed of any Special Meetings of the Council in accordance with the requirements of Regulation 12(4) of the Local Government (Administration) Regulations 1996.

FINANCIAL IMPLICATIONS

A provision for the cost of conducting Meetings of the Council within the proposed schedule is included in the 2024-2025 adopted budget.

CONSEQUENCE

The current model provides for 11 scheduled meetings per annum with a provision to call Special Meetings of Council where a matter requires urgent attention.

There is an option to revert to a different model for meeting frequency, which may provide a more or less frequent cycle of Ordinary Meetings of Council, increasing or decreasing the amount of decision making opportunities for the Council.

Changes to the meeting cycle would have an impact on the resource allocations for this purpose.

C24/217 Common Seal December 2024

File Number:	
Responsible Officer:	Head of Governance
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

This report details the documents to which the City of Melville Common Seal has been applied for the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024 for the Council's noting. This is a standing report to the Council.

OFFICER RECOMMENDATION

That the Council notes the actions of the Mayor and the Chief Executive Officer in executing the documents listed under the Common Seal of the City of Melville from Monday, 21 October 2024 up to and including Monday, 11 November 2024 for the Council's noting.

PURPOSE

Section 2.5 of the *Local Government Act 1995* states that a Local Government is a Body Corporate with perpetual succession and a common seal. A document is validly executed by a Body Corporate when the common seal of the Local Government is affixed to it and the Mayor and the Chief Executive Officer (CEO) attest the affixing of the seal.

The following documents were affixed with common seal during the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024.

Register Reference	Parties	Description	ECM Reference
CS2241	City of Melville and Owners of 4 Park Lane Kardinya	Section 129B - Restrictive Covenant to be placed on certificate of title of proposed Lot 2 advising of the existence of a restriction on the use of land, for Lot 141 (No.4) Park Lane, Kardinya	DA-2024-742 8255416
CS2242	City of Melville and Finbar Applecross Pty Ltd	Deed of Agreement (for the Provision and Maintenance of Community Benefit Items – Lot 68B on Deposited Plan 407624, Stage 2, Strata Plan (Nos 3-5 Kintail Road, Applecross)	DA-2016-1455 8255696

CONSEQUENCE

This is a standard report for the Elected Members' that details the documents to which the City of Melville Common Seal has been applied for the period from Monday, 21 October 2024 up to and including Monday, 11 November 2024 for the Council's noting.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

LEGISLATIVE AND POLICY ALIGNMENT

The use of the Common Seal is provided for the information of the Council.

C24/219 Investment Statements for October 2024

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest.
Attachments:	Nil

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report presents the investment statements for the period ending 31 October 2024 and recommends that it be noted by the Council.

OFFICER RECOMMENDATION

That the Council notes the Investment Report for the period ending 31 October 2024.

PURPOSE

To report on the performance of the City's investment portfolio for the month of October 2024.

The City's investment portfolio is invested in highly secure investments with a low level of risk yielding a weighted average rate of return of 4.89% to 5.12% which exceeds the benchmark three month bank bill swap (BBSW) reference rate of 4.41%.

24% of the City's investment portfolio is invested in authorised deposit taking institutions that do not lend to industries engaged in the exploration for, or production of, fossil fuels. This compared to 23% in September 2024.

Future investment earnings will be determined by the cash flows of the City and movements in interest rates on term deposits.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

The City of Melville (the City) has cash holdings as a result of timing differences between the collection of revenue and its expenditure. Whilst these funds are held by the City they are invested in appropriately rated and liquid investments.

The investment of cash holdings is undertaken in accordance with Council Policy CP-009 - Investment of Funds, with the objective of maximising returns whilst maintaining low levels of credit risk exposure.

CONSIDERATION

The following statement details the investments held by the City of Melville as at 31 October 2024.

CITY OF MELVILLE
STATEMENT OF INVESTMENTS
FOR THE PERIOD ENDING 31 OCTOBER 2024

SUMMARY BY FUND		
Municipal		$74,088,413
Reserve		$128,591,203
Trust		$-
Citizen Relief		$236,732
TOTAL		**$202,916,348**
SUMMARY BY INVESTMENT TYPE		
11AM		$16,087,155
31Days at Call		$-
60Days at Call		$2,000,000
90Days at Call		$16,600,000
Term Deposit		$168,229,194
TOTAL		**$202,916,348**
SUMMARY BY CREDIT RATING		
AAA Category	AAA	
AA Category (AA+ to AA-)	AA-	$171,816,348
	A+	
A Category (A+ to A-)	A	
	A-	
BBB+ Category	BBB+	$31,100,000
TOTAL		**$202,916,348**

Exposure to an individual institution is limited according to Council policy and in October 2024 the investments were within the acceptable limits.

Investment with financial institutions

Institution	Credit Rating	Credit Rating Category	Funds held at period end	Actual %	Limit Per Policy	
ANZ	AA-	AA Category	$ -	0.00%	50.00%	✓
AMP	BBB+	BBB+ Category	$ -	0.00%	20.00%	✓
Bankwest	AA-	AA Category	$ -	0.00%	50.00%	✓
Bank of Queensland	BBB+	BBB+ Category	$ 22,600,000	11.14%	20.00%	✓
ING Bank	A-	A Category	$ -	0.00%	30.00%	✓
Bendigo & Adelaide	BBB+	BBB+ Category	$ 8,500,000	4.19%	20.00%	✓
CBA	AA-	AA Category	$ -	0.00%	50.00%	✓
Macquarie	A+	A Category	$ -	0.00%	30.00%	✓
NAB	AA-	AA Category	$ 37,174,788	18.32%	50.00%	✓
St George	AA-	AA Category	$ -	0.00%	50.00%	✓
Suncorp	AA-	A Category	$ 41,000,000	20.21%	30.00%	✓
Westpac	AA-	AA Category	$ 93,641,560	46.15%	50.00%	✓
		TOTAL	**$ 202,916,348**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The City's investments were invested within the limits allowed within each category rating for October 2024.

Maximum Percentage of Average Investment Portfolio Balance

Long Term Rating	Funds held at period end $	Actual %	Limit Per Policy	
AAA Category	$ -	0%	100%	✓
AA Category (AA+ to AA-)	$ 171,816,348	85%	80%	✗
A Category (A+ to A-)	$ -	0%	50%	✓
BBB+ Category	$ 31,100,000	15%	25%	✓
TOTAL	**$ 202,916,348**	**100%**		

**Standard & Poor's ratings. Source: Policy No. CP-009: Investment of Funds*

The allocation for the AA category has exceeded the maximum limit, reaching 85% compared to the 80% policy limit. This is primarily due to the lack of attractive interest rate offers from other categories, leading to most funds being placed with Westpac Bank (AA-), which currently offers competitive rates.

It has been particularly challenging to explore alternative banking options during the August-October period, as approximately 65% of the rate collections are deposited into the bank account within a short timeframe.

The below graph summarises the maturity profile of the City's investments at market value as at 31 October 2024. The immediacy of the demand for funds depends on the particular Fund or Reserve Account(s) of the City. The maturity profile provided in the table above meets the liquidity requirements of the Council policy.

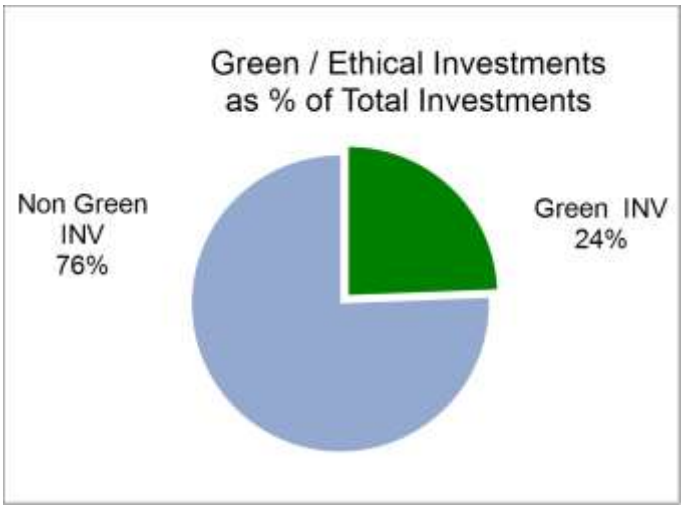


The City exercises a deliberative preference in favour of green/ethical investments. This preference will however only be exercised after the foremost investment considerations of credit rating, comparable rate and risk diversification are fully satisfied.

"Green investments" are authorised investment products made in authorised institutions that respect the environment by not investing in fossil fuel industries.

Environmental, Social & Governance Term Deposit (ESGTD) is a similar product to Green investments.

The total investment in authorised institutions as at 31 October 2024 was $49,500,000 or 24% of total investment holdings being in non-fossil fuels institutions, compared to $48,200,000 (23%) in September 2024. The total investments holding for October and September were $202,916,348 and $207,716,348 respectively.



Green / Ethical Investment with financial institutions			
Institution	Credit Rating	Credit Rating Category	Funds held at period end
Bendigo & Adelaide	BBB+	BBB+ Category	$ 8,500,000
Suncorp	A+	A Category	$ 41,000,000
		TOTAL	**$ 49,500,000**

The Green investments are allocated across the two banks mentioned above, in alignment with the Council's credit rating policy.

The City continues active discussions with financial institutions in relation to the availability of ESGTD products. Westpac is in the process of developing a new “green” investment product however no commitment has been made regarding timing. Additionally, the City has held formal discussions with CBA and NAB to explore ESGTD and Green Term Deposit options. Currently, both banks are in the development phase of these products. At this time, there are currently no other ESGTD products available in the market that meet the City’s Investment Policy requirements.

ENGAGEMENT

This report is available to members of the public on the City’s website. A wide range of suitably credit rated Authorised Deposit-taking Institutions (ADI’s) were engaged with during the month in respect to the placement and renewal of investments.

SUSTAINABILITY IMPLICATIONS

Strategic

The interest earned on invested funds assists in addressing the following key priority area identified in The City of Melville Corporate Business Plan 2020-2024.

Priority Number One – “Restricted current revenue base and increasing/changing service demands impacts on rates”.

Risk

The Council’s Investment of Funds Policy CP-009 was drafted to minimise credit risk through investing in highly rated securities and diversification. The Policy also incorporates mechanisms that protect the City’s investments from undue volatility risk as well as the risk to reputation because of investments that may be perceived as unsuitable by the Community.

Environmental

When investing the City’s funds, a deliberative preference will be made in favour of authorised institutions that respect the environment by not investing in fossil fuel industries. This preference will, however, only be exercised after the foremost investment considerations of credit rating, risk diversification and interest rate return are fully satisfied.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation is relevant to this report:

- Local Government (Financial Management) Regulations 1996 Regulation 19 – Management of Investments
- Trustee Act 1962 (Part 3)

Authorised Deposit-taking Institutions are authorised under the *Banking Act 1959* and are subject to Prudential Standards oversighted by the Australian Prudential Regulation Authority (APRA).

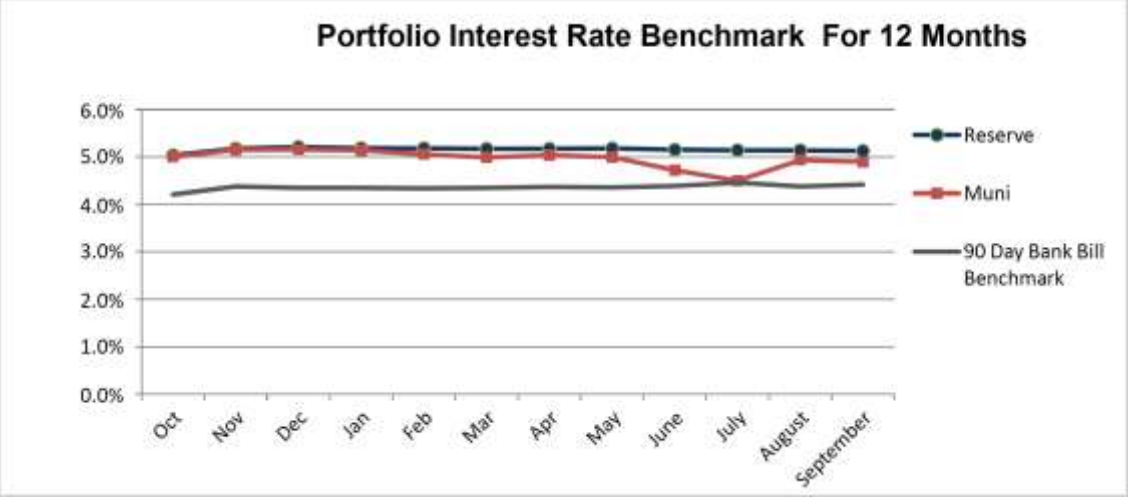
The *Local Government (Financial Management) Regulations* 1996 (regulation 19C) allows local governments to deposit funds for a fixed term of three years or less. Deposits of greater than one year may, depending on the shape of the yield curve, enable the City to achieve better investment returns.

FINANCIAL IMPLICATIONS

For the period ending 31 October 2024:

Year to date investment earnings, on term deposits, money at call accounts and the municipal account in aggregate, was $2,682,022, against a year-to-date budget of $3,194,530 representing a negative variance of $512,508 mainly due to the current downward trend in interest rates both locally and internationally.

The weighted average interest rate for investments as at 31 October 2024 was 5.01% which compares favourably to the benchmark three month bank bill swap (BBSW) reference rate of 4.41%.



CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/220 Schedule of Accounts Paid for October 2024

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest.
Attachments:	1. Payment Details October 2024 ⇩ 2. Card Payment Details October 2024 ⇩

COUNCIL'S ROLE

Information: For the Council / Committee to note.

SUMMARY

- This report presents the details of payments made under delegated authority (DA-035) to suppliers for the period of October 2024 and recommends that the Schedule of Accounts Paid be noted.

OFFICER RECOMMENDATION

That the Council notes the Schedule of Accounts paid for the period October 2024 as approved by the Director Corporate Services in accordance with delegated authority DA-035, and detailed in the attachments to this report; Payment Details October 2024 (Attachment 1) and Card Payment Details October 2024 (Attachment 2).

PURPOSE

The Schedule of Payments for the month totals $48,029,035. The report and the attached Schedule of Accounts Paid are presented for the Council's information.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

Delegated Authority DA-035 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been on-delegated to the Director Corporate Services. In accordance with Regulation 13.2 and 13.3 of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.

A total of $17,552,250 direct creditor payments were paid during the month, of which, 13% of payments were paid to suppliers located within the City of Melville and 42% to suppliers within the South West Metropolitan Region, compared to 17% and 45% of total of $8,506,507 direct creditor payments made over September 2023 respectively.

The biggest payment of $8,065,784 made during the month was the Regulatory fees and government charges - Emergency Services Levy Fee payment to the Department of Fire and Emergency Services. Approximately 95% of supplier invoices are paid within 30 days of receipt of the invoices.

The list is to show each payment, payee name, amount and date of payment and sufficient information to identify the transaction.

CONSIDERATION

The Schedule of Accounts Paid for October including Payment Register numbers, Cheques: 866-867, Electronic Funds Transfers batches: 921-925, Trust Payments, Card Payments and Payroll was distributed to the Elected Members of the Council on 3 December.

The below table details the Summary of Payments Made for the period:

SCHEDULE OF PAYMENTS MADE OCTOBER 2024 *Payments made under Delegated Authority DA-035*		
MUNICIPAL FUNDS - DIRECT CREDITOR PAYMENTS		
Cheques	Chq Payment Register No. 866 and 867	$1,259.00
	Chq Payment on Restricted Funds Register No.	
	Less Cancelled Chqs	
Electronic Funds Transfers	EFT Payment Register No. 922, 924, and 925	$17,350,224.43
	EFT Payment on Restricted Funds Register No. 921 and 923	$56,900.00
	Less Cancelled EFTs	($475.00)
		$17,407,908.43
Direct Debits	Bank Fees	$35,212.67
	Ampol Fuel	$107,039.94
Direct Payments		$2,089.28
	Total Direct Creditor Payments	***$17,552,250.32***
Payroll	Total Pay 8 and 9	*$4,690,545.92*
	Total Payroll	***$4,690,545.92***
Cards	Westpac Corporate Cards	$3,257.98
	Westpac Purchase Cards	$82,980.46
	Total Card Payments	**$86,238.44**
	Total Direct Creditor Payments from Municipal Account	***$22,329,034.68***

The below table details the Summary of Payments Made for the period:

Schedule of Payments Made continued.

INTERFUND & INVESTMENT TRANSACTIONS			
Interfund Transfers			
Loan			$0.00
Citizen Relief Trust			$0.00
Citizen Relief Operating			$0.00
Municipal			($14,586,419.24)
Reserve			$14,586,419.24
Trust			$0.00
		Total Interfund Transfers	**$0.00**
New Municipal Investments			
BOQ Bank	01/10/2024		$1,500,000.00
BOQ Bank	02/10/2024		$2,000,000.00
Westpac Bank	07/10/2024		$1,400,000.00
BOQ Bank	07/10/2024		$2,000,000.00
Suncorp Bank	11/10/2024		$1,800,000.00
Westpac Bank	15/10/2024		$1,500,000.00
Westpac Bank	18/10/2024		$2,500,000.00
Westpac Bank	25/10/2024		$6,500,000.00
Westpac Bank	28/10/2024		$2,300,000.00
Westpac Bank	29/10/2024		$2,700,000.00
Suncorp Bank	30/10/2024		$1,500,000.00
		Total New Investments	**$25,700,000.00**
		Grand Total	**$48,029,034.68**

Details of the payments are shown in attachment 1.

Any payment over and above $25,000.00 has been highlighted under the Payment Amount column in the attachment 1.

A new Regulation (13A. of the Local Government (Financial Management) Regulations 1996 - Payments by Employees via Purchasing Cards) effective from 1 September 2023 requires that if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month and is to be presented to the Council at the next Ordinary Meeting of the Council and is to be recorded in the minutes of that meeting.

The list of payments made using purchase cards during September 2024 and settled in October 2024 is provided as an attachment to this report.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

This report meets the requirements of the *Local Government (Financial Management) Regulations 1996* Part 2: General financial management (s.6.10) regulations 11, 12, 13 and 13A.

Procurement of Products and Services is conducted in accordance with Council Policy CP-023 and Systems Procedure 019 Purchasing and Procurement.

Regulation 13A was recently introduced to prescribe reporting for payments made by employees via purchasing cards. As with other payments, the Local Government must report payee name, amount date and sufficient information to identify the payment. The attached payment listings meet this requirement.

FINANCIAL IMPLICATIONS

Expenditures were provided for in the adopted Budget as amended by any subsequent Budget reviews and amendments.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/211 Proposed Fencing Local Law 2024

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Attachment 1 - Proposed City of Melville Fencing Local Law 2024 ⇩ 2. Attachment 2- Table Comparing Proposed Local Law with Current By-laws ⇩

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- The current By-Laws Relating to Fences was made by Council on 8 February 1983 and last amended on 29 March 2011.
- Due to the age of the By-Laws and length of time since they were last amended, they are ready for a substantive review and a new Fencing Local Law is required.
- This report seeks Council approval to invite public comment on the proposed Fencing Local Law 2024, for a six-week period, in accordance with section 3.12 of the *Local Government Act 1995*.
- Following consultation, a report on the submissions, as well as the final proposed Fencing Local Law 2024, will be presented back to Council.

OFFICER RECOMMENDATION

That the Council, by Absolute Majority decision:

1. Proposes to repeal the existing *City of Melville Bylaws Relating to Fences* concurrent with the making and adoption of a local law with the following purpose and effect:

(a) the purpose of the proposed local law is to prescribe a sufficient fence and the standard for the construction of fences throughout the district.

(b) the effect of the proposed local law is to establish the minimum requirements for fencing within the district.

2. Authorises the CEO to commence the procedure under section 3.12 of the *Local Government Act 1995* to make a City of Melville Fencing local law by:

(a) giving local public notice and inviting public submissions in accordance with section 3.12(3)(a) of the Act

(b) giving a copy of the public notice and proposed local law to the Minister for Local Government in accordance with section 3.12(3)(b) of the Act; and

(c) after the last day of submissions, preparing and presenting a report for Council to consider and determine whether to make the local law in accordance with section 3.12(4) of the Act.

PURPOSE

To present the proposed Fencing Local Law 2024 to the Council, in order to commence the 6-week consultation process under section 3.12 of the *Local Government Act 1995* ('the Act').

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.4	Strengthen active citizen engagement, participation, and access to information.
	3	Sustainable and Connected Development
	3.4	Protect and promote the City's character and heritage.

BACKGROUND

The current By-Laws Relating to Fences were made by Council on 8 February 1983 and last amended on 29 March 2011.

Due to the age of the By-Laws and length of time since they were last amended, they are ready for a substantive review and a new Fencing Local Law is required, in lieu of amendments to the existing By-Laws.

The process for making a local law is prescribed in section 3.12 of the Act, as detailed under 'Legislative and Policy Alignment'.

CONSIDERATION

Attachment 2 (Table Comparing Proposed Local Law with Current By-Laws) highlights the significant updates to the Fencing Local Law 2024, with rationale for each of the changes.

In summary, the key changes include:

- New terminology for the purposes of the definition of a 'sufficient fence', which now extends to commercial lots;
- Amendments to the definition of a 'sufficient fence' for both residential and non-residential lots so the height can be between 1.8 and 2.3m, when it was previously set at 1.8m and 2.1m respectively;
- Removal of the ability of the City to approve a non-sufficient fence as a dividing fence. A dividing fence will now either be 'sufficient' or not;
- Amendment to the definition of a 'sufficient fence' for non-residential lots to allow the same materials as permitted for a 'residential' fence, and also other types of materials, such as PVC coated steel, painted or galvanised steel, aluminium sheeting and masonry;

- The introduction of modified penalties for all offences under the local law. This allows the City to issue infringements instead of relying on prosecution;
- Introduction of an offence for installing a fence gate which when open, may obstruct a thoroughfare or path used by the public, or the vision of any person using a thoroughfare or path, unless prior approval has been granted;
- Removal of the ability for the City to approve the use of dangerous fencing materials and the erection of electrified fences on residential lots;
- Greater clarity on the approvals process under the Fencing Local Law;
- A new clause requiring that an applicant must comply with any terms and conditions of any approval, with non-compliance to result in notice of breach issued to offender;
- Greater clarity on what information must be specified in a notice of breach; and
- Removal of a number of clauses which are already provided for under or in other laws.

Due to the substantial nature of changes proposed, an amended local law is not recommended, and instead it is recommended that the By-laws Relating to Fences be repealed and replaced with the proposed Fencing Local Law 2024.

To do this, as per section 3.12 of the Act, Council needs to give notice of the purpose and effect of the proposed local law at a Council meeting, which will initiate a 6-week public comment process.

Following consultation, the City will consider any submissions received and, where appropriate, make changes to the local law in response to the submissions. If any changes are made, and they are not significant, the as-amended Fencing Local Law 2024 will be presented to Council for adoption. If any changes are made, and they are significant, the as-amended Fencing Local Law 2024 will still be presented to Council, but for the purposes of restarting the process in section 3.12, in accordance with section 3.13 of the Act.

ENGAGEMENT

In accordance with section 3.12(3)(a) of the Act, the City will invite submissions from the community on the proposed Fencing Local Law 2024, as drafted, for a period of minimum period of six weeks. The City will also send a copy of the proposed Fencing Local law 2024 to the Minister of Local Government, in accordance with section 3.12(3)(b) of the Act.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

To make a local law, the local government must follow the procedure detailed in section 3.12 of the Act, in the sequence in which it is described. These steps, in order, are:

a) At a council meeting the person presiding must give notice to the meeting of the purpose and effect of the proposed local law by ensuring that the purpose and effect of the proposed local law is included in the agenda for that meeting and that the minutes of the meeting include the purpose and effect of the proposed local law.

b) The local government must then give local public notice that the local government proposes to make a local law, with the notice specifying the purpose and effect of the local law, where the local law can be inspected or obtained, and that submissions are invited for a period of six weeks.

c) As soon as the local public notice is given, a copy of the proposed local law and of the notice must be given to the Minister administering the *Local Government Act 1995,* and the Minister administering the Act under which the local law is proposed to be made (if the local law is not one that is made under the *Local Government Act 1995*).

d) After submissions have closed, the local government must consider any submissions made, and may, by absolute majority, make the local law as proposed or a local law not significantly different from what was proposed. If the local law is significantly different to what was proposed, the local government must recommence this procedure from the beginning.

e) After the local law is made, the local law must be published in *Government Gazette*.

f) Once the local law has been published in the *Government Gazette*:

   i. a copy of the local law must be given to the Minister administering the *Local Government Act 1995*, and the Minister administering the Act under which the local law is proposed to be made (if the local law is not one that is made under the *Local Government Act 1995*); and

   ii. local public notice must be given of the title, purpose, effect and commencement date of the local law, and that a copy is published on the website and may be inspected or obtained from the local government's office.

g) Once the local public notice has been given, a copy of the local law, the notice and other required explanatory material must be given to the Joint Standing Committee for Delegated Legislation.

A failure to follow this process, in the sequence in which it is described, will likely result in the Joint Standing Committee for Delegated Legislation recommending that the local law be disallowed.

FINANCIAL IMPLICATIONS

There are no significant financial implications arising from the recommendations of this report. Costs will be incurred in advertising the public notice and in publishing the local law in the Government Gazette, and these will be met under the existing budget.

CONSEQUENCE

If the Council decides not to make any changes to the existing By-laws, it will continue to be in effect however it will not fully meet the contemporary needs of the City. The City will also have to continue to accept and consider inappropriate applications for non-standard fencing and fencing which is of an appropriate height and standard, as well as not have any guidance on appropriate fencing standards in non-residential areas. The City will also need to instigate a formal review of the By-laws under section 3.16 of the *Local Government Act 1995,* otherwise they will be automatically repealed two years after the passing of the *Local Government Amendment Bill 2024*.

C24/221 Statements of Financial Activity for October 2024

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No Officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Statement of Financial Activity October 2024 ⇩ 2. Statement of Comprehensive Income October 2024 ⇩ 3. Net Working Capital October 2024 ⇩ 4. Reconciliation Net Working Capital October 2024 ⇩ 5. Notes Statement of Financial Activity October 2024 ⇩ 6. Statement of Financial Position ⇩ 7. Summary Rate Debtors October 2024 ⇩ 8. Rates Collection Graph and Table 2024 ⇩ 9. General Debtors Aged 90 Days October 2024 ⇩ 10. Budget Amendments October 2024 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

This report presents:

- The preliminary Statements of Financial Activity, Statement of Comprehensive Income and Statement of Financial Position for the period ending 31 October 2024 and recommends that they be noted by the Council.
- Presents the statements and figures for 2023-2024 which are still subject to change and recommends that they be noted by the Council. Year-end accounting processes are still underway and therefore the final accounts for 2023-2024 may be materially different to what is presented in this report; and
- The preliminary variances for the month of 31 October 2024 and recommends that they be noted by the Council.
- The Budget amendments required for the month of 31 October 2024 and recommends that they be adopted by Absolute Majority decision of the Council.
- The establishment of new Fees and Charges for Electric Vehicle Charging Station Supply and Commercial refuse charges.

OFFICER RECOMMENDATION

That the Council notes the Rate Setting Statement and Statements of Financial Activity for the month ending October 2024 as detailed in the following attachments:

1. Notes the Statement of Financial Activity for the month ending 30 October 2024 as detailed in the following attachments:

- **Statement of Financial Activity October 2024 (Attachment 1);**
- **Statement of Comprehensive Income October 2024 (Attachment 2);**
- **Net Working Capital October 2024 (Attachment 3);**
- **Reconciliation Net Working Capital October 2024 (Attachment 4);**
- **Notes to Statement of Financial Activity October 2024 (Attachment 5);**
- **Statement of Financial Position October 2024 (Attachment 6);**
- **Summary Rate Debtors October 2024 (Attachment 7);**
- **Rates Collections Graph October 2024 (Attachment 8); and**
- **General Debtors Aged 90 Days October 2024 (Attachment 9).**

2. By Absolute Majority Decision adopts the budget amendments, as detailed in the attached Budget Amendment Reports for October 2024 (Attachment 10).

PURPOSE

The attached financial reports reflect a positive financial position of the City of Melville as at October 2024.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.

BACKGROUND

The Statements of Financial Activity for the period ending 31 January 2024 have been prepared and tabled in accordance with the *Local Government (Financial Management) Regulations 1996*.

Overall Summary of the City's Financial Position

- The City's total investments holding for October 2024 were $202.9m of which the Municipal cash balance at the end of the month was $74.1m and $128.6m was held in reserve accounts, which are restricted to the defined purpose for which the reserve account was established.

- Investment earnings on term deposits were $2.68m against a year-to-date budget of $3.19m representing a negative variance of $0.51m mainly due to the current downward trend in interest rates both locally and internationally.

- The investment in green/ethical term deposits as at 31 October 2024 was $49.5m or 24% of total investment holdings, compared to $48.2m (23%) in September 2024. Green/Ethical investments are invested in the two banks, in accordance with the council credit rating policy.

- Rates raised as at 31 October were $107,298,410, compared to a year to date budget of $107,278,365.

- Total debtor collections for October 2024 equalled $13.3m. The Rates collection target was 68.7% and the actual collection is tracking slightly lower at 66.4%, compared to 69.1% for the same period in 2023-2024. The total outstanding debtors (including all rates and sundry debtors) is $46.77m as of 31 October 2024.

- The Office of the Auditor General (OAG)/KPMG has completed the audit site visit for the annual financial audit for 2023-24. However, the audit process is still ongoing, and consequently, the final annual financial statements for 2023-24 may materially differ from the figures currently presented in this report. The OAG/KPMG has scheduled a final meeting with the Mayor, CEO, Director of Corporate Services, and the Finance team to review the audit findings and the final draft of the annual financial report on 18th Nov 2024.

- In compliance with Local Government Act regulations, the City submitted its draft financial statements to KPMG, the appointed auditors, before the 30th of September deadline. The anticipated timeline for the final annual financial report and the audit report is November 29, following the exit meeting between the City's Financial Management, Audit, Risk and Compliance Committee (FMARCC) and OAG/KPMG on 25th November.

CONSIDERATION

The attached reports have been prepared in compliance with the requirements of the legislation and Council policy. The three monthly reports that are presented are the:-

1. Statement of Financial Activity by Nature and Type

   Provides details on the various categories of income and expenditure.

2. Rate Setting Statement by Program

   Provides details on the Program classifications.

3. Rate Setting Statement by Nature or Type

   Provides details on the Nature or Type classifications.

Variances

A detailed summary of variances and comments based on the Rate Setting Statement by Nature or Type is provided in attachments:

- (Attachment 1): Rate Setting Statement by Nature or Type
- (Attachment 6): Statement of Variances in Excess of $100,000

Revenue

Rates raised as at October were $107,298,410, compared to a year to date budget of $107,278,365.

Rates Collection

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	5,425,866	5,425,866	*0%*	4,487,816	*21%*
Debtors Raised	131,892,571	131,862,684	*0%*	125,643,668	*5%*
Payments Received	(91,215,995)	(78,115,915)	*17%*	(89,787,207)	*2%*
Closing Balance	46,102,442	59,172,635	*-22%*	40,344,277	*14%*

Total rate debtor collections for the month equalled $13,100,080.

Sundry Debtor Movement

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	565,184	565,184	*0%*	901,439	*-37%*
Invoices Raised	1,954,256	1,695,148	*15%*	2,304,366	*-15%*
Receipts	(1,846,800)	(1,614,899)	*14%*	(2,458,945)	*-25%*
Prepayments	(718)	1,989	*-136%*	4,042	*-118%*
Closing Balance	671,922	647,422	*4%*	750,903	*-11%*

Sundry debtor balances increased by $24,501 over the course of October from $647,422 to $671,922 of which total 90 day sundry debtors for the month is $439,565, representing 65% of total sundry debtors.

Corporate Climate Action Plan

A summary of the expenditure associated with the City's climate action plan initiatives, compared to a year-to-date budget, is provided below. These costs encompass various activities aimed at reducing our carbon footprint and promoting sustainable practices across the City

Description	YTD Actuals 2024-2025	YTD Budget 2024-2025	Actual 2023-2024
Sustainability & Climate Action Salaries	125,148	113,638	465,621
Electric Vehicles	0	0	36,192
Corporate Emissions Monitoring & Management	0	0	0
Micro Grid Project	0	0	26,795
Sustainability Initiatives	2,882	3,000	121,125
Total	**128,030**	**116,638**	**649,733**

Money Expended in an Emergency and Unbudgeted Expenditure

Not applicable for October 2024.

Budget Amendments

Details of Budget Amendments requested for the month of October 2024 that reflect effective changes to budgets are shown in attachment Budget Amendments _October 2024. Budget amendments that are purely administrative and detail movements between budget responsible officers are not included in the attachment. This reporting is aligned with legislative requirements.

Variances greater than $100,000 processed in October 2024 are highlighted in the attachment.

Granting of concession or writing off debts owed to the City

Delegation DA-032 empowers the Chief Executive Officer (CEO) to grant concessions and write off monies owing to the City to a limit of $10,000 for any one item. The CEO has partially on-delegated this to the Directors to write off debts or grant concessions to a value of $5,000 and the Manager Financial Services to a value of $1,000.

Sundry Debtors

There were no sundry debts written off for the month of October 2024.

Rate Debtors

There were no rate debts written off for the month of October 2024.

Electric Vehicle Charging Station Supply Charge

As detailed in the City's Corporate Climate Action Plan, the City has established public charging stations for use by owners of electric vehicles in the city.

To recoup the cost of electricity supplied to the users of this service, a supply charge of $0.40 per kilowatt hour is proposed.

It is not expected that the imposition of this charge will have a material effect on the 2024 2025 budget. The charge, if adopted, would be effective from 1 February 2025.

Commercial Bin Services

To provide commercial properties with more options for separating their waste, improving recovery rates, increasing diversion of organics from landfill, creating high quality compost and assisting the City with meeting the State Governments resource recovery targets.

A 240L Commercial Mobile FOGO Bin charge of $605.80, per annum, is proposed for the weekly collection of a single commercial FOGO bin.

A 240L Commercial 3-Bin charge of $1,497.84, per annum, is proposed for the weekly collection of three commercial bins, comprising of one general waste bin, one recycling bin and one FOGO bin. This charge represents an effective discount of 20% per bin when compared to the combined single bin charges for each of these services.

It is not expected that the imposition of these charges will have a material effect on the 2024 2025 budget. The charges, if adopted, would be effective from 1 February 2025.

ENGAGEMENT

There are no applicable engagement considerations presented as part of this report.

SUSTAINABILITY IMPLICATIONS

The City of Melville (the City) has well developed business continuity plans in place and an Incident Response Team (IRT) to coordinate and plan the City's response to the significant situations as was the case with the COVID-19 crisis.

LEGISLATIVE AND POLICY ALIGNMENT

Local Government Act 1995 Division 3 – Reporting on Activities and Finance Section 6.4 – Financial Report.

Local Government (Financial Management) Regulation 1996 Part 4 – Financial Reports Regulation 34 requires that:

34*. Financial activity statement report — s. 6.4*

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

(a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);

(b) budget estimates to the end of the month to which the statement relates;

(c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;

(d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

(e) the net current assets at the end of the month to which the statement relates.

(2) Each statement of financial activity is to be accompanied by documents containing —

(a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;

(b) an explanation of each of the material variances referred to in subregulation (1)(d); and

(c) such other supporting information as is considered relevant by the local government.

(3) The information in a statement of financial activity may be shown —

(a) according to nature and type classification; or

(b) by program; or

(c) by business unit.

(4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —

(a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and

(b) recorded in the minutes of the meeting at which it is presented.

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

The variance adopted by the Council is 10% or $100,000 whichever is greater.

Local Government Act 1995 Division 4 – General Financial Provisions Section 6.12; Power to defer, grant discounts, waive or write off debts.

The format of the Statements of Financial Activity as presented to the Council and the reporting of significant variances is undertaken in accordance with the Council's Accounting Policy CP-025.

FINANCIAL IMPLICATIONS

Variances

Variances are detailed and explained in the attachment Notes Rate Setting Statement October 2024 (Attachment 6): Notes on Statement of Variances in excess of $100,000 by Nature or Type.

CONSEQUENCE

There are no consequences or alternative options presented as part of this report.

C24/222 RFT242503 Men's Shed Refurbishment

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter.
Attachments:	1. Minutes - 12 November 2024 - CTAU (confidential) (under separate cover)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to the Council to recommend the acceptance of a request submitted for RFT242505 Men's Shed Refurbishment.

CTAU RECOMMENDATION

That the Council:

1. **Accepts the recommendations as contained in the confidential attachment to this report, RFT242505 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended supplier meets the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking a suitably qualified and experienced contractor to carry out the Men's Shed Refurbishment.

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
Objective	5	Good Governance and Leadership
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.1	Provide transparent and accountable good governance.

	1	Healthy, Safe and Inclusive
	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.
	1.2	Provide a range of inclusive local community services, events and cultural activities.
	1.3	Improve community safety and security.

BACKGROUND

The City is seeking a suitability qualified and experienced contractor for the Men's Shed Refurbishment. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family T/AS AE Hoskins Building Services
- Access Without Barriers Pty Ltd T/AS AWB Co.
- DNW Solutions Pty Ltd T/AS Kinieticon Group
- Orixon Pty Ltd T/AS Kinieticon Group
- Precise Building Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	25%
Capacity to Deliver	20%
Environmental Sustainability	20%
Methodology	25%
Suitability of Products	10%
Total	100%
Percentage to be shortlisted	60%
Price	Non-Weighted

The recommended Respondent achieved a qualitative score of 86.67% against the following criteria:

I. Demonstrated Experience

The Respondent provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondent provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondent provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Methodology

The Respondent provided the required information against this criterion.

They satisfactorily addressed the entire methodology question.

V. Suitability of Products

The Respondent provided the required information against this criterion.

The Respondent provided the product information for the Lift specification in accordance with the project scope.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

The Respondent detailed the management of the Stakeholder Engagement showing how they would engage the process especially being aware of communication during the construction phase.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report. The Respondent showed use of solar panels, 4-star WELS water rated installations and high construction diversion rates with efficient waste reduction measures in place.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

> *"A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".*

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

C24/223 P242501 Pre-Qualified Panel for the Supply of Refurbishment Services

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in this matter
Attachments:	1. Minutes - 12 November 2024 - CTAU (confidential) (under separate cover)

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is presented to the Council to recommend the acceptance of a request submitted for P242501 Pre-Qualified Panel for the Supply of Refurbishment Services.

CTAU RECOMMENDATION

That the Council:

1. **Accepts the recommendations as contained in the confidential attachment to this report, P242501 Contract and Tender Advisory Unit Minutes; and**
2. **Upon resolution of the recommendation, directs that the successful respondents' names be inserted below this point 2, awarded;**

PURPOSE

The Contract and Tender Advisory Unit (CTAU) is satisfied that the recommended suppliers meet the City's qualitative requirements and represents value for money. The City of Melville ("City") is seeking to establish a suitably qualified and experienced Panel of Pre-qualified Suppliers for the supply of building refurbishment services for an initial term of two years with three additional 12-month option periods which will be exercised at the sole discretion of the City.

The purpose for presenting this Panel to Council is that one contractor may perform multiple jobs and exceed $550,000 in a given year and hence would require Council approval.

The CTAU's recommendation is now being presented to Council for their approval.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

BACKGROUND

The City is seeking to establish a suitably qualified and experienced Panel of Pre-Qualified suppliers for the supply of building refurbishment services. The CTAU Meeting Minutes included as a confidential attachment to this report is additionally available to Elected Members on the Elected Members Portal.

CONSIDERATION

Responses were received from the following organisations:

- The Trustee for M R Hoskins Family Trust T/AS AE Hoskins Building Services
- Access Without Barriers T/AS AWB Co.
- Classic Contractors Pty Ltd T/AS Classic Contractors
- Duratec Ltd
- Hyland Management and Contractors Pty Ltd
- ICS Australia Pty Ltd T/AS ICS Australia
- Infrastructure Development Builders
- Oban Group Pty Ltd T/AS Oban Group
- Project M Group Pty Ltd T/AS PMG Project M Group
- Quantum Building Services Pty Ltd T/AS Quantum Building Services
- Reliable Asset Maintenance Pty Ltd T/AS Reliable Asset Maintenance
- Schlager Group Pty Ltd
- SJC Building Group Pty Ltd T/AS SJC Building Group
- Total Project Solutions Pty Ltd

All Respondents properly addressed the Compliance and Disclosure Requirements and were processed through to Qualitative Assessment.

The City set the following qualitive criteria and weightings:

Demonstrated Experience	30%
Capacity to Deliver	20%
Environmental Sustainability	20%
Management Systems	30%
Total	100%
Percentage to be shortlisted	70%
Price	Non-weighted

The recommended Respondents achieved qualitative scores between 70% and 86.67% against the following criteria:

I. Demonstrated Experience

The Respondents provided the required information against this criterion. Examples provided were relevant to the services that will be delivered under this Contract, and they have experience with Local Government.

II. Capacity to Deliver

The Respondents provided the required information against this criterion.

The key personnel have relevant qualifications and a good level of experience in similar projects.

III. Environmental Sustainability

The Respondents provided the required information against this criterion.

They provided their certifications, environmental policy, minor environmental initiatives and minor actions to mitigate negative environmental impact.

IV. Management Systems

The Respondents provided the required information against this criterion.

They satisfactorily addressed the process methodology question.

The Evaluation Panel reviewed all Respondents' offers and prepared an Evaluation Report, identifying the recommended Respondent.

The recommendation was supported by the Contract and Tender Advisory Unit (CTAU) and is put forward as part of the recommendation to the Council.

The Evaluation Report and associated confidential attachments were distributed to Elected Members under confidential cover.

ENGAGEMENT

No community or external engagement has been required at this stage. As each job is advertised a response outline of Stakeholder Engagement will be required according to the refurbishment.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report. All Respondents provided positive information and initiatives.

LEGISLATIVE AND POLICY ALIGNMENT

This request has been considered with regards to the following policies and legislative requirements:

- CP-023 Procurement of Products and Services
- *Local Government (Functions and General) Regulations 1996* Section 3.57 11 (1)

  "A Local Government is quired to invite tenders before it enters into a contract for another person to supply goods or services".

FINANCIAL IMPLICATIONS

Any relevant financial implications are detailed in the confidential attachment to this report.

CONSEQUENCE

No alternative options or consequences are presented as part of this report.

C24/230 New Committee Structure - Nominations and Meeting Schedule

File Number:	
Responsible Officer:	Director Corporate Services
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has declarable interest in the matter.
Attachments:	1. 2025 Draft Committee Meeting Schedule ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- At the Ordinary Meeting of Council held on 19 November 2024, the Council endorsed a revised Committee Structure for the City of Melville, which included:
  - Revised terms of reference for all Committees, including the reduction in Committee membership.
  - The establishment of a new Policy and Legislation Committee.
- To implement the new structure, the existing committees need to be vacated and nominations for the following Committees endorsed:
  - Audit, Risk and Improvement Committee
  - Governance Committee
  - Policy and Legislation Committee
- A draft Schedule of Committee meeting dates for 2025 is also attached for the information of the Council.

OFFICER RECOMMENDATION

That the Council by Absolute Majority decision:

1. Resolves to vacate the membership of the following Committees as resolved at the Ordinary Meeting of Council held 21 November 2023:

(a) Financial Management Audit Risk and Compliance Committee; and

(b) Governance Committee.

2. Endorses the following Elected Members and their Deputies to be appointed to the Audit, Risk and Improvement Committee from December 2024 until October 2025:

	Member	Deputy	
1	Mayor K Mair		Section 5.10(4)
2			
3			
4			
5			

3. Endorses the following Elected Members and their Deputies to be appointed to the Governance Committee from December 2024 until October 2025:

	Member	Deputy	
1	Mayor K Mair		Section 5.10(4)
2			
3			
4			
5			

4. Endorses the following Elected Members and their Deputies to be appointed to the Policy and Legislation Committee from December 2024 until October 2025:

	Member	Deputy	
1	Mayor K Mair		Section 5.10(4)
2			
3			
4			
5			

5. Notes the 2025 Draft Committee Meeting Schedule as per Attachment 1 of this report.

PURPOSE

Further to the Council resolution At the Ordinary Meeting of Council held on Tuesday, 19 November 2024, this report seeks to vacate the memberships of the current Financial Management, Audit, Risk and Compliance Committee and the Governance Committee and establish the membership of the following City of Melville:

- Audit, Risk and Improvement Committee
- Governance Committee
- Policy and Legislation Committee

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.

BACKGROUND

At the Ordinary Meeting of Council held 21 November 2023, the Council resolved to appoint Elected Members to Committees, these appointments were to remain in effect until the October 2025 Local Government Elections.

At the Ordinary Meeting of Council held 19 November 2024, the Council resolved:

"*That the Council:*

1. ***Endorse the review of the Council Committee Structure, with the following actions:***
    a. ***renaming the Financial Management, Audit, Risk and Compliance Committee to the "Audit, Risk and Improvement Committee" (ARIC);***
    b. ***reduction of the ARIC Committee membership to 6, including an External Member;***
    c. ***endorse the revised Draft Terms of Reference for the ARIC Committee as attached.***
    d. ***reduce the Governance Committee membership to 5;***
    e. ***Endorse the revised Draft Terms of Reference for the Governance Committee, as attached.***
    f. ***an amendment to the Terms of Reference for the Conduct Committee to reduce the quorum for the Committee from 7 to 5;***
    g. ***the updated Terms of Reference for the Conduct Committee as attached.***
2. ***Endorse the Draft Terms of Reference for Elected Member Engagement Sessions, as attached.***
3. ***By absolute majority decision:***
    a. ***Establish a Policy and Legislation Committee under s 5.8 of the Local Government Act 1995;***
    b. ***Endorse the Draft Terms of Reference for the Policy and Legislation Committee, as attached.***
4. ***Note that a further report to the Council, by December 2024, providing details of meeting schedules for the revised Committee Structure, and seeking nominations to each of the Committees, after which time the new structure will come into effect.*****"**

CONSIDERATION

In order to implement the new City of Melville committee structure, it is necessary to vacate the membership of the existing committees and call for nominations to the revised committees.

The *Local Government Act 1995*, s5.10(4), makes provision for the Mayor to be appointed to any or all Committees they wish to be a member of. The Mayor has advised, in writing, that she wishes to nominate to all Committees.

Audit, Risk and Improvement Committee (ARIC)

The ARIC is established under Part 7 – Audit of the Local Government Act 1995 and in anticipation of updates to legislation under the Local Government Amendment Bill 2024.

Under the new terms of reference for the ARIC will advise the Council in relation to internal and external audit, compliance and risk management and improvement matters.

The membership of the revised Audit, Risk and Improvement Committee requires five Elected Members and one external member.

Under the existing and proposed future legislation, this Committee is required to have an external member. The City is currently recruiting for this position. Future changes to legislation may include the requirement for the external member to be the independent Chair of the Committee.

Governance Committee

The Governance Committee has been established for the purpose of promoting excellence in governance within the City of Melville. The revised terms of refence provides for the Governance Committee to have a focus on the strategic direction, role and responsibilities of Elected Members and the accountability and transparency of governance at the City.

The membership of the revised Governance Committee membership requires five Elected Members.

Policy and Legislation Committee

The new Policy and Legislation Committee has been established to support the Council in the review and development of City of Melville Council Policies and Local Laws and the consideration of key planning policy issues that arise.

The new Policy and Legislation Committee membership requires five Elected Members.

Meeting Schedule

A draft meeting schedule for the Committees has been created, which takes into consideration key dates for activities for each of the Committees. The draft schedule of dates is included as an attachment to this report (Attachment 1), with the Committees having the opportunity to review the schedule at their first meeting.

ENGAGEMENT

The review of the City of Melville Committee Structure has been presented to Elected Members on a number of occasions with input taking into consideration to inform the new Committee structure. There has been no external engagement associated with this report.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications associated with this report.

LEGISLATIVE AND POLICY ALIGNMENT

The Audit Risk and Improvement Committee is established under section 7.1A and section 5.8 of the *Local Government Act 1995.* Other Committees are established under section 5.8 of the *Local Government Act*. The following Regulations also apply:

- *Local Government (Administration) Regulations 1996;*
- *Local Government (Audit) Regulations 1996;* and

Additionally, section 5.10(4) of the *Local Government Act* provides for the City to appoint the Mayor as a member of any committee they have advised they wish to be a member of.

The Local Government Amendment Bill 2024 will impact the structure and functions of the Committees at the City of Melville. However, it is not anticipated that these changes will come into effect prior to 1 July 2025. The revised committee structure is the first phase of a staged approached to implementing the changes required under local government reform.

FINANCIAL IMPLICATIONS

The costs associated with Committees are adopted each year as part of the annual budget process. Any costs associated with the operation of Committees can be accommodated in the adopted 2024 – 2025 budget.

CONSEQUENCE

The Council at the Ordinary Meeting of Council held on Tuesday, 19 November 2024, endorsed a revised committee structure for the City of Melville, which included a new Policy and Legislation Committee and revised the terms of reference and membership number for all of the committees. This report seeks to implement the new structure by vacating the existing committees and appointing the membership of the committees under the new structure.

Community Development

CD24/33 Council Policy - Child Safety and Wellbeing

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	Nil
Attachments:	1. Child Safety and Wellbeing Council Policy ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Child Safety and Wellbeing Council Policy provides a public statement that demonstrates the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations.
- This high-level policy is a foundational document that will provide direction to how the City can embed an organisational culture and understanding of child safety that enables our commitment to be implemented in everything we do.
- The City commits to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is a collective agreement to have a zero tolerance to child abuse.

OFFICER RECOMMENDATION

That the Council adopts the CP-126 Child Safety and Wellbeing Council Policy as provided in Attachment 1.

PURPOSE

The City commits to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is a collective agreement to have a zero tolerance to child abuse.

The National Principles for Child Safe Organisations (National Principles) have been developed in response to the Royal Commission into Institutional Responses to Child Sexual Abuse and endorsed by the Council of Australian Governments in 2019.

The first National Principle is to embed child safety into organisational leadership, governance, and culture. As such, the Child Safety and Wellbeing Council Policy has been developed to demonstrate the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations, and to outline the ways the City implements this commitment in everything it does. Should the City wish to seek accreditation as a Child Safe Organisation in the future, the presence of a policy position is proposed a foundational element.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	5	Leadership and good governance for the benefit of the whole community.
Objective	1	Healthy, Safe and Inclusive
	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.
	1.3	Improve community safety and security.
	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.4	Strengthen active citizen engagement, participation, and access to information.
	5.5	Provide excellent customer experiences and ease of access.

BACKGROUND

The National Principles form part of the response to over 400 recommendations from the Royal Commission into Institutional Responses to Child Sexual Abuse. The Commission found that many organisations in Australia failed to protect children from abuse, failed to listen to children who tried to disclose abuse, and failed to respond appropriately when abuse came to light.

The National Principles provide a framework to guide organisations in developing child safe cultures and practices, including the ability to identify risks and take agreed actions to prevent, respond to and report child abuse. As outlined in the Policy, these include –

1. Child safety and wellbeing is embedded in organisational leadership, governance, and culture.
2. Children and young people are informed about their rights, participate in decisions affecting them and are taken seriously.
3. Families and communities are informed and involved in promoting child safety and wellbeing.
4. Equity is upheld and diverse needs respected in policy and practice.
5. People working with children and young people are suitable and supported to reflect child safety and wellbeing values in practice.
6. Processes to respond to complaints and concerns are child focused.
7. Staff and volunteers are equipped with the knowledge, skills, and awareness to keep children and young people safe through ongoing education and training.
8. Physical and online environments promote safety and wellbeing while minimising the opportunity for children and young people to be harmed.
9. Implementation of the national child safe principles is regularly reviewed and improved.
10. Policies and procedures document how the organisation is safe for children and young people.

In 2019, the City demonstrated willingness to take accountability for any historical breaches to the City's duty of care by joining the National Redress Scheme. Further, from January 1 2023, the Reportable Conduct Scheme was introduced in WA, providing independent oversight of how organisations prevent and respond to allegations of abuse and sexual misconduct regarding a child, or sexual offending, by employees, noting that Elected Members are classified as 'officers' of a local government and therefore meet the definition of 'officers' under section 19D(1)(a) of the Parliamentary Commissioner Act 1971 and therefore are captured under the Reportable Conduct Scheme.

Other Australian states and territories are already mandated under relevant legislation to implement the National Principles and it is anticipated that legislation will be introduced through WA Parliament within the next 12-24 months requiring organisations to implement the National Principles.

In preparedness for the introduction of the WA legislation, the City launched the Child Safe Melville project in May 2023 with the creation of a dedicated Child Safe officer role.

The Child Safe Melville project, which aims to create conditions that reduce the likelihood of children and young people experiencing harm, increase the likelihood of harm being reported when it does take place, as well as appropriately responding to incidents and risks as they arise.

CONSIDERATION

The Child Safe Melville project has been developed with the support of the University of Newcastle who were engaged by the City in November 2023 to draft the Child Safety and Wellbeing Council Policy.

As part of the Child Safe Melville project the University of Newcastle have also drafted with content for inclusion in the Elected Member and Employee Codes of Conduct and developed an operational Child Safe Improvement Plan. Council endorsement of the Child Safety and Wellbeing Council Policy is a key action within the Child Safe Improvement Plan and without this endorsed Policy the Child Safe Improvement Plan cannot be implemented.

ENGAGEMENT

Since the Child Safe Melville Project commenced in 2019 extensive engagement has occurred with relevant stakeholders across the organisation. In accordance with Stakeholder Engagement Policy CP-002, the work conducted with the University of Newcastle included a series of cross-organisational focus groups, as well as with representative volunteers of the City, and 1:1 interviews with key stakeholders including Managers, Directors, the CEO and Mayor. Elected Members were briefed on the scope of consultants work at an Elected Member Engagement Session on March 6, 2024. The Child Safety and Wellbeing Council Policy has been informed by these engagement efforts.

The City has also become a sector 'leader' in WA through the Child Safe Melville project, engaging regularly with key external stakeholders at all levels of government to both receive and provide information and guidance in relation to child safeguarding and the implementation of the National Principles.

SUSTAINABILITY IMPLICATIONS

The Child Safe Melville project has significant positive impacts on social sustainability for the City, making public through the Policy the City's commitment to safeguard children and young people. Underpinned by a child rights approach and directly aligned with the United Nations Convention on the Rights of the Child, the Child Safe Melville project responds to two of the five outcomes outlined in the City's Council Plan for the Future 2020-2034, supporting the long-term strategic direction of the organisation.

LEGISLATIVE AND POLICY ALIGNMENT

There is no current legislation in WA requiring organisations to implement the National Principles for Child Safe Organisations. There are however a range of legislative instruments and obligations addressed through the Child Safe Melville project and referenced within the Child Safety and Wellbeing Council Policy.

FINANCIAL IMPLICATIONS

The total cost associated with consultancy from the University of Newcastle in 23/24 was $76,625, accounting for the following deliverables –

- Stakeholder engagement (12x interviews, 3 x focus groups)
- Develop City of Melville Child Safeguarding Policy
- Develop child safeguarding content for the City of Melville's Code of Conduct.
- Developing a high-level outcome focussed Improvement Plan that will support the City to Implement the 10 National Principles for Child Safe Organisations.
- Within the Improvement Plan, providing options for developing Child Friendly Complaints systems.

The Implementation Plan contains 66 specific actions. Whilst the majority of these will be implemented using existing staff, there will be a requirement for consultancy support for some actions. It is therefore expected that an additional budget of $30,000 per annum will be required for the next two financial years (2025/26 and 2027/28).

CONSEQUENCE

A decision not to endorse the Child Safety and Wellbeing Council Policy (and hence enabling the implementation of the Child Safe Improvement Plan), increases the likelihood of:

- A child or young person experiencing harm when engaging with the City's programs, events, activities, or facilities.
- Failing to comply with the National Principles for Child Safe Organisations when legislation is passed in Western Australia.
- Reputational damage to the organisation if an allegation or claim is made against the City.
- Diminished trust by the community to keeping children and young people safe when relevant to the City's duty of care.

CD24/34 Advocacy Council Policy

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. CP-127 Advocacy Policy ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- This report is prepared to guide the Council and administration in advancing the City's advocacy efforts with key stakeholders and align the City's advocacy initiatives with community needs and Council priorities.
- It defines roles and responsibilities, advancing advocacy as a Council-led priority to be implemented by the administration.
- With the recent approval of the new Council Plan, upcoming elections, and the addition of a dedicated Advocacy and Grants resource, the City is now well-positioned to plan its future advocacy efforts.
- This report is recommending that the Council approves the new Advocacy Council Policy.

OFFICER RECOMMENDATION

That the Council adopts the CP-127 Advocacy Council Policy as provided in Attachment 1.

PURPOSE

The purpose of the Advocacy Council Policy is to guide the Council and administration in advancing the City's advocacy efforts with key stakeholders and align the City's advocacy initiatives with community needs and Council priorities. The desired outcome is a Council-endorsed policy that defines roles, responsibilities, and strategic oversight for effective advocacy. This will ensure consistent, strategic partnerships with key stakeholders and secure support for City projects and initiatives. As the Mayor and Council have roles outlined in the Policy it is good governance that Council considers this as a Council Policy.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.1	Provide transparent and accountable good governance.
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.

BACKGROUND

Traditionally, the City's advocacy efforts have been without a unified, strategic approach, resulting in ad-hoc initiatives that were not consistently aligned with broader Council priorities. This approach has, at times, led to projects receiving funding without Council consideration or inclusion in the Long-Term Financial Plan.

In Local Government best practice, advocacy is a Council-led priority supported by policy and strategy, consistently implemented by the administration. This structure fosters more strategic, coordinated, and community-aligned advocacy efforts, enhancing the City's ability to secure support from all levels of government for its key projects and initiatives.

While political climate can often influence advocacy outcomes, a dedicated policy that advances advocacy as a city-wide priority will help ensure a bipartisan approach in representations at state and federal levels and maintain positive relationships with local members using a non-partisan approach. By maintaining this apolitical position through policy, the Council can advocate effectively on behalf of the community, regardless of the political landscape.

With the recent approval of the new Council Plan, upcoming elections, and the addition of a dedicated Advocacy and Grants resource, the City is now well-positioned to plan its future advocacy efforts. This includes ensuring strategic oversight from Council, establishing a clear policy, and developing an Advocacy Strategy. This framework will enable the administration to effectively implement the City's advocacy priorities, allocate resources effectively, and maximise funding and support for projects and initiatives that serve the community's best interests.

CONSIDERATION

The Advocacy Council Policy aims to achieve the following:

1. Provide clear direction for advocacy

- Establishes a consistent and structured approach to advocacy with strategic oversight, ensuring alignment with the City's goals.
- It defines roles and responsibilities, advancing advocacy as a Council-led priority to be implemented by the administration.

2. Align advocacy initiatives with strategic priorities

- Ensures that advocacy efforts are directly linked to the City's Council Plan and Long-Term Financial Plan.
- Prioritises projects that align with government priorities and community needs for the greatest chance of securing support and funding.

3. Building and maintaining government relationships

- Agrees on maintaining a non-partisan stance as a Council while advancing the City's advocacy priorities with other levels of government.
- Fosters positive relationships with state and federal representatives, local members, and key stakeholders.
- These relationships will be leveraged to advocate for the City's interests and secure funding and support for priority projects.

4. Gaps in current practice

- Currently, there is no clear policy or guidelines to guide advocacy efforts.
- A strategic approach will address the ad-hoc nature of past initiatives, establishing advocacy as a Council-led priority to be implemented by the administration.
- The policy will guide future advocacy strategies and initiatives.

ENGAGEMENT

The City's Senior Leadership Team have provided input and feedback on the draft Advocacy Council Policy. The Policy was presented at the Elected Members Engagement Session on Tuesday, 26 November 2024, to ensure that Elected Members had the opportunity to review and provide input. That input has been included in the version of the draft Advocacy Council Policy provided.

SUSTAINABILITY IMPLICATIONS

There are no sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

Policies are an integral part of the Governance and Policy Framework. Section 2.7(2)(b) of the Local Government Act 1995 states that the Council determine the local government's policies. These policies provide both the Council and staff with the guidance needed to make decisions that are consistent, transparent, and impartial. A policy also outlines the procedures for how the City, or others, should undertake specific works or activities.

FINANCIAL IMPLICATIONS

This Policy was created using staff resources and no additional costs have been incurred. The operational budget to support future advocacy initiatives will be form part of the annual budget process.

CONSEQUENCE

Should Council not adopt the Policy, it may result in inconsistent advocacy efforts, missed funding opportunities, weakened government relationships, inefficiencies in advocacy practices, and challenges in long-term planning.

As an alternative, information contained within the Policy could form part of the Advocacy Strategy and the City adopt an Advocacy Operational Policy to provide guidance and direction, however creating an operational policy with roles and responsibilities defined for the Mayor and Council is not good governance.

CD24/35 Aurora and Sabina Parking Station

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- As part of the 3-stage development of 3-5 Kintail Road and 908-912 Canning Highway Applecross (Aurora Parking Station), several community benefit facilities were provided including public car parking facilities.
- Stage 2 has been constructed at 3 Kintail Road (Aurora Apartments), and 7-bay public car park is available for the City to commence parking management operations.
- Under the City of Melville Local Parking Law 2016, the local government may constitute any land or structure as a parking station. This action must be approved via a Council resolution.
- Sections of Sabina Apartments (908 Canning Hwy, Applecross) were constituted as a parking station (Parking Station Number 29) in June 2020. However, the hours of use and free parking periods have been reviewed in consultation with stakeholders and require updating.
- This report requests that Council, by resolution, constitute the community benefits section of the car park at 3 Kintail Road (Aurora Apartments) as a parking station and resolve to update to the parking fees at the Sabina Parking Station (Parking Station Number 29) to both come into effect on Monday 20 January 2025.

OFFICER RECOMMENDATION

That the Council by Absolute Majority decision:

1. **Approves the creation of a Parking Station at 3 Kintail Road Applecross, within the designated community benefits car park area; and**
2. **Approves the fee structure as provided within table 1 of this report and advertise in accordance with section 6.19 of the Local Government Act 1995, with a commencement date of 20 January 2025.**

PURPOSE

This matter is presented to Council for approval to formally constitute the parking station at 3 Kintail Road (Aurora Apartments) and to update the fee structure at Sabina Apartments, ensuring consistent management across both locations.

STRATEGIC ALIGNMENT

Outcome	3	Sustainable, connected development and transport infrastructure across our City.
Objective	3	Sustainable and Connected Development
	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.

BACKGROUND

In April 2017, the Metro Central Joint Development Assessment Panel approved a three-staged mixed-use development at 3-5 Kintail Road and 908-912 Canning Highway Applecross (the subject site), subject to several conditions.

One of the community benefits provided as part of the development is the provision of 30 publicly available parking bays across the three stages. The first stage, Sabina Apartments, was completed and constituted as a parking station (Parking Station number 29) in 2020.

At the 16 June 2020 Ordinary meeting of Council, Council resolved to:

> *That the Council approves the carpark at 908 Canning Highway, Applecross as parking station number 29.*

The second stage, Aurora Apartments, has now been completed, and City officers recommend constituting the new parking facilities at 3 Kintail Road as a parking station. This will allow the City to manage and implement a fee structure for the new parking station.

CONSIDERATION

As part of the development of the subject site the City entered into a Deed with the developer, Finbar, to establish several community benefits, including public parking areas and end of trip facilities.

With the completion of Phase 2 (Aurora Apartments), the City met with Finbar, the strata management company, and representatives from the Council of Owners at Sabina Apartments to discuss management of the new and existing parking facilities.

The City communicated its intent to constitute the Aurora parking facility as a parking station under the City's Local Parking Law, with proactive enforcement and fee based parking. This was supported by the representatives, as it is a consistent approach throughout the development of the subject site.

Representatives raised concerns regarding the hours of operation and enforcement at the Phase 1 (Sabina – Parking Station Number 29) site. Stakeholder feedback indicated a strong preference for consistent hours and fees across both locations.

To align these parking areas with other areas within the Canning Bridge precinct, it is recommended that the first hour of parking remains fee free, though motorists will still be required to obtain a ticket.

Both locations have a high likelihood of overnight use by residents, impacting parking availability for visitors after 6 PM. To address this, increased operational hours are recommended without affecting key visitor hours.

The proposed fee structure is as follows:

Proposed Fee Structure (Monday – Sunday)	
First hour (between 6AM – 6PM)	Fee Free
2 – 4 hours (6AM – 6PM)	$2.20 per hour
Fee Free Hours (between 6PM – 12AM)	Fee Free
Overnight Fee (12AM – 6AM)	$6 (flat rate)

Table 1 – Proposed Fee Structure

From 6AM to 12AM, the maximum parking time will be limited to 4 hours to discourage commuter use. The first hour of free parking can only be utilised once every 12 hours, and those parking for the maximum 4-hour period must remove their vehicle from the parking station for at least one hour before returning.

Stakeholder feedback supported the introduction of an overnight fee to discourage residents from using the parking stations as overflow parking. However, stakeholders did not want their visitors to be penalised by having to pay for parking. Therefore, it is recommended that a fee free period be introduced between the hours of 6 PM and 12 AM.

Both sites have security roller doors, limiting access afterhours. Users of the overnight option will likely be residents or visitors familiar with the roller door operation, so no changes to the door's opening and closing times would be necessary. This approach ensures that City-managed parking operations do not impose any security risks for residents.

City officers are exploring future technologies, including cashless payment meters and license plate recognition, to improve enforcement efficiency, reduce manual monitoring and reduce operating costs.

ENGAGEMENT

Engagement was conducted in line with the Stakeholder Engagement Policy CP-002 and the AIP2 Public Participation Model, achieving the "Collaborate" level of engagement. This collaboration involved co-designing solutions with Finbar, Strata Management and the Council of Owners.

SUSTAINABILITY IMPLICATIONS

Effective management of the parking facilities ensures they are not utilised as overflow parking for commuters using nearby train services. This encourages the use of other public transport options and prevents unintended impacts on local residents and businesses.

LEGISLATIVE AND POLICY ALIGNMENT

Pursuant to 2.1 of the *City of Melville Parking Local Laws 20216,* Council, by resolution, may establish a parking station and determine the fee structure.

In accordance with section 6.19 of the *Local Government Act 1995*, If Council wishes to impose any fees or charges after the annual budget has been adopted it must, before introducing the fees or charges, give local public of its intention to do so and the date from which it is proposed the fees or charges will be imposed.

Due to contractor availability and pre-implementation advertising, it is recommended that the fees commence on Monday 20 January 2025.

FINANCIAL IMPLICATIONS

Based on historical income from Sabina (Parking Station Number 29), it is estimated that the subject site will generate approximately $15,000 per annum. This figure may increase with greater usage of the overnight parking option and the implementation of license plate recognition technology.

The estimated implementation cost for constituting the parking station is $3,000, which can be covered by the existing budget.

CONSEQUENCE

With the completion of Stage 2, an additional 7 bays have become available for the City's management, bringing the total to 18 bays across both stages. If Council does not approve the officer's recommendation, there will be inconsistent management practices across the two parking areas within the subject site. This inconsistency could present reputational risks for the Council, as Sabina Apartments is already an approved parking station under a prior Council resolution, while the second stage would lack a formal management plan.

CD24/36 Community Safety CCTV and Technology Initiatives

File Number:	
Responsible Officer:	Director Community Development
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Community Safety Technology Roll-Out Plan ⇩ 2. Safer Melville Plan GAP Analysis Report ⇩ 3. Community Safety Customer Survey Report ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- A recent review of the City's Community Safety area was undertaken. The review has shown opportunities for improvement including increasing the use of technology to improve efficiencies and effectiveness.
- The review has led to the officers recommending a phased roll-out of advanced safety technology, including fixed and mobile CCTV, AI features, and building security upgrades, to address identified gaps in the 2023-2027 Safer Melville Plan.
- This report also responds to the Notice of Motion raised by Cr Robbins at the June 2024 Ordinary Meeting of Council, which requested a report into the feasibility of a CCTV Rebate program.
- Due to the level of community interest in this matter, it is recommended that the community is consulted on the draft Community Safety Technology Roll-out Plan before final Council consideration and adoption.

OFFICER RECOMMENDATION

That the Council:

1. **Approves the Community Safety Technology Roll-Out Plan for community consultation and provide a report to Council on the results of the consultation by June 2025; and**
2. **Notes that the Safer Melville Plan will be reviewed, and an amended Safer Melville Plan be presented to Council in September 2025.**

PURPOSE

The report recommends releasing the draft Community Safety Technology Roll-out Plan for community consultation. The Plan includes proposed fixed CCTV installations in public open spaces, along with building security upgrades and a CCTV rebate program. These initiatives address identified gaps in the Safer Melville Plan and aim to realign the City's community safety approach with community needs, as shown in recent community consultations and further analysis of the MARKYT Community Scorecard.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
Objective	1	Healthy, Safe and Inclusive
	1.3	Improve community safety and security.

BACKGROUND

The proposed Closed-Circuit Television (CCTV) rebate program and expanded CCTV and technology options outlined in this report are grounded in Council's recent motions to enhance community safety.

At the June 2024 Ordinary Meeting of Council, the Council resolved:

> *That the Council directs the CEO to prepare a report for the November Ordinary Meeting of Council outlining the feasibility of rolling out a CCTV rebate program for residents, similar to that being delivered by other local governments. This program would allow residents to obtain a rebate, or partial rebate, for the cost of installing close-circuit television (CCTV) equipment on their property. The report should include options for how such a program could be delivered, including the costings and administrative burden of each option.*

Additionally, in August 2023, the Council sought a community safety review, whereby Council resolved:

> *That the Council:*
> *Notes the 2023-2027 Safer Melville Plan and the goals and actions identified therein, as endorsed by the Safer Melville Advisory Committee in March 2023; and*
> *Requests that the Chief Executive Officer investigate:*
> *A. Increasing the City's budget for new/improved lighting in streets, parks and public accessways for the purpose of community safety and crime prevention; and*
> *B. The size and scope of the City's Community Safety Service, including options for improving the service; and*
> *C. Opportunities for additional mobile or fixed CCTV, and the financial implications of doing so; and*
> *Requests that a presentation on these matters is presented to an Elected Member Engagement Session and included in discussions on the Long-Term Financial Plan, prior to a report being prepared for the December meeting of Council*.

This August resolution is addressed in two parts. The first part, covering CCTV and technology roll-out, is included in this report, while the second, focusing on service delivery model options will be provided to Council in a separate report.

CONSIDERATION

As part of the Community Safety service review, the City commenced a technology review to see how operational effectiveness can be improved by the use of CCTV and other related technology. The review explored ways to strengthen community safety, enhance the security of public open spaces, and increase the security of City facilities.

The City's current fixed CCTV network comprises of approximately 160 cameras. Current coverage is limited to specific facilities (such as Point Walter and Leeming skate park), libraries, the Administration Buildings, and some recreation centres.

Additionally, the City manages six mobile CCTV units, one trailer owned by the City and five transportable pole-based units on a lease. These units are utilised by the Community Safety Service (CSS) and installed at locations at the request of WA Police.

No live monitoring cameras is undertaken. Footage is only provided to WA Police at their request and the process of exporting and storying this footage varies between CCTV locations. Exporting of footage from the five transportable pole-based units is undertaken by a third-party contractor.

The review noted that the City is a late adopter to CCTV when compared to other local governments in Perth, such as the neighbouring Cities of Cockburn and Fremantle, which have invested extensively in community-based CCTV infrastructure.

Unlike Melville, these neighbouring local governments benefit from broad CCTV coverage and are equipped with systems that provide continuous, real-time monitoring in high-risk areas.

This gap underscores the need for the City of Melville to adopt a more advanced and widespread technology roll-out to address community concerns about safety and improve the productivity of our community safety service area.

To support a coordinated approach to the technology roll-out, a Community Safety Technology Roll-out Plan (attachment 1) has been developed. This plan provides a foundation for the technologies that should be explored and offers a structured implementation approach to ensure cost-effectiveness and systematic implementation.

Benefits of CCTV for Crime Deterrence and Prevention
Research and feedback from other local governments have demonstrated the benefits that CCTV can provide for crime deterrence and incident response. CCTV serves as a visual deterrent for criminal activity, making offenders less likely to engage in unlawful behaviour in monitored areas.

Additionally, CCTV systems offer valuable evidentiary support to law enforcement by enabling more effective investigations and, ultimately, higher rates of crime resolution. By expanding CCTV infrastructure, Melville can proactively deter property crimes, vandalism, and anti-social behaviour in targeted areas.

As part of the development of the of the Roll-out Plan, the City met with WA Police who expressed their support for the proposal within the plan and supported the proposed locations for fixed CCTV.

Overview of Technology Options for the City of Melville
The City's officers explored a range of technology options, detailed below, that is proposed to be implemented in stages.

Fixed CCTV
Fixed CCTV would be the foundation of the proposed community safety network and installed at priority locations across the City. The plan outlines a three phased approach consisting of a short, mid and long-term phases.

The phases would cover approximately 22 locations that have had historical crime trends or areas that are frequently visited at night by our community but offer low levels of passive surveillance. These areas include high-traffic areas such as Applecross Jetty, Bicton Baths, Deep Water Point, Riverside Carparks and parks with repeated crime or anti-social behaviour. Further detail on each site, is within the attached proposed Roll-Out Plan.

The system would continuously record all cameras, and footage would be maintained for approximately 30 days. Footage resolution would also comply with the with the Australian and New Zealand Policing Advisory Agency (ANZPAA) CCTV Recommendations for fixed CCTV. Using the ANZPAA recommendation as the basis of the system design will ensure the CCTV usefulness to support law enforcement and provide suitable footage.

Based on the identified locations and current costs, the estimated total project could cost approximately $1.9M over the three phases. The distribution of these costs is somewhat even amongst the City, as shown in the table 1 below.

Table 1 – Proposed Fixed CCTV Cost Per Ward

Ward	Short-Term	Mid-Term	Long-Term	Estimated Investment
Applecross-Mount Pleasant Ward	2 locations $130,000	2 locations $330,000	2 location $170,000	$630,000
Bateman-Kardinya-Murdoch Ward	Nil	Nil	3 locations $200,000	$200,000
Bicton-Attadale-Alfred Cove Ward	1 location $90,000	1 location $150,000	1 location $40,000	$280,000
Bull Creek-Leeming Ward	Nil	1 location $140,000	2 locations $100,000	$240,000
Central Ward	Nil	1 locations $120,000	2 location $180,000	$300,000
Palmyra-Melville-Willagee Ward	2 locations $120,000	Nil	2 locations $150,000	$270,000
Estimated Totals	**$340,000**	**$740,000**	**$840,000**	**$1.9M**

Noting that within the Applecross-Mount Pleasant Ward there is a significant geographical area to cover due to the riverside locations frequently used, such as car parks and other activity areas.

The timeframe associated to each phase would be fluid and subject to supplier availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.

Mobile CCTV

The City currently has six mobile CCTV units, one trailer and five mobile transportable pole-based units. The five pole-style systems have been part of a pilot project using leased equipment.

Based on feedback from WA Police, these leased units have been effective in reducing anti-social behaviour and providing a deterrent to crime.

Mobile CCTV units offer a flexible solution for responding to temporary crime hotspots or events. These units can be moved as needed, allowing the City to address emerging concerns, such as community events, crime spikes, or incidents in areas not covered by fixed CCTV. The estimated cost of expanding the mobile CCTV fleet is $300,000, for the procurement of approximately 10 units.

As part of the review, it is recommended that the trial units continue in their current format until their lease expires, at which time the City will procure additional units.

Artificial intelligence

Artificial intelligence (AI) technology represents a major advancement in how CCTV can support crime prevention and improve productivity. By integrating AI into the CCTV network, the City can implement features like real-time loitering detection and alerts for suspicious activity. These capabilities would improve response times and enhance the overall effectiveness of the community safety patrols by allowing them to prioritise their work.

The integration of AI will not require a specific budget, as many quality camera manufacturers now incorporate AI features into their commercial-grade cameras available in the marketplace.

The metadata generated by the AI could also be beneficial in supporting WA Police. Therefore, a review of the current Memorandum of Understanding for information sharing with WA Police would be necessary, and at a later stage, the City will need to determine the types of information the City will proactively share.

Building Security Review and Upgrades
As part of the review, a desktop physical security analysis for most City building was undertaken. 86 facilities were assessed, of these, 53 buildings are recommended for improvements, with needs varying from CCTV installation to alarm and access control systems. Specifically:

- 9 locations require both CCTV and new access control systems.
- 3 locations (toilet blocks) require CCTV and enhanced lighting only.
- 33 locations would integrate CCTV with existing alarm systems.
- 8 locations require alarm integration without CCTV.

Approximately 26 locations, including leased buildings and smaller infrastructure support buildings such as pump stations, do not require immediate upgrades.

Based on the proposed locations and current costs for the building security upgrades, it is recommended that approximately $1.3 million be allocated for these upgrades. The distribution of these costs is shown in the table below.

Table 2 – Building Security Upgrades by Ward

Ward	Estimated Total Spend
Applecross-Mount Pleasant Ward	$320,000
Bateman-Kardinya-Murdoch Ward	$160,000
Bicton-Attadale-Alfred Cove Ward	$80,000
Bull Creek-Leeming Ward	$170,000
Central Ward	$340,000
Palmyra-Melville-Willagee Ward	$210,000
Total	**$1.3M**

This project will deliver significant community benefits, particularly through purposefully positioned CCTV cameras that monitor not only the facilities but also adjacent public open spaces.

By enhancing security both within and around these buildings, the upgrades will deter criminal activity, promote safer environments, and provide greater peace of mind to facility users and the broader community. This comprehensive approach to surveillance will strengthen overall safety across City facilities and surrounding areas.

Lighting to Improve Community Safety
Improved lighting is a critical component of the City's plan to enhance community safety, particularly in areas with regular night-time activity. The project prioritises lighting upgrades at high-use locations, including toilet blocks, public access ways and car parks near activity hubs, where visibility and deterrence of antisocial behaviour are essential.

This is a large and complex project, requiring a flexible approach that allows each location to be assessed individually. On an as-needed basis, bespoke solutions will be designed to address specific challenges unique to each location.

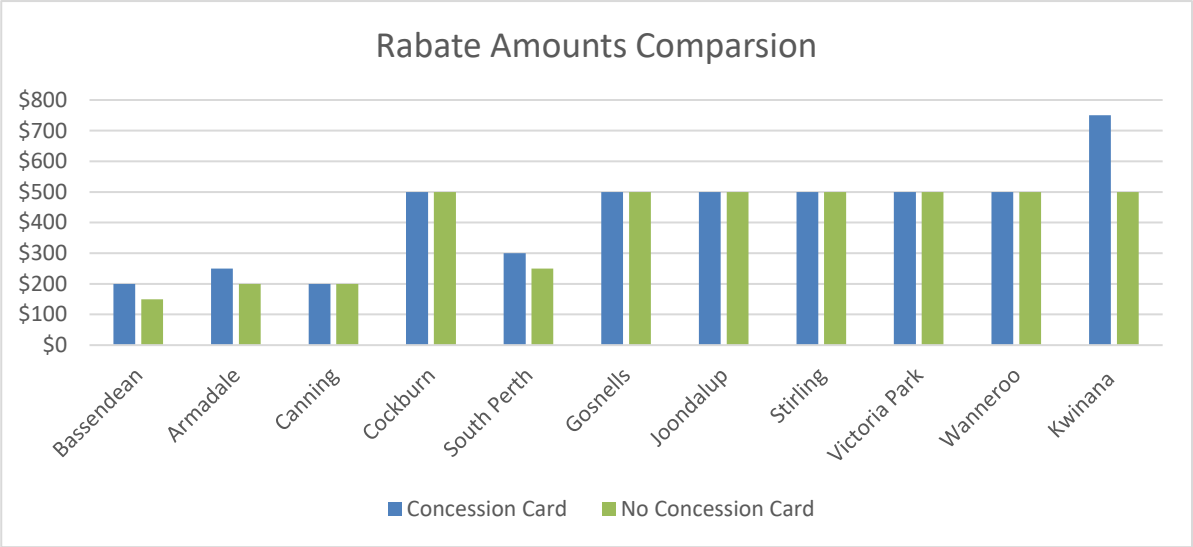
To support the improvement, it is recommended that an annual budget of approximately $100,000 be allocated to ensure that essential lighting upgrades are implemented. This budget may be adjusted if State or Commonwealth funding grants become available.

A more detailed assessment and methodology will be included in the revised Safer Melville Plan, which this report recommends for review and rewriting in 2025.

CCTV Rebate Program
Many local governments within the Perth metropolitan area provide residential home CCTV rebates. These rebates generally follow a similar process, but only anecdotal reports are available on the program's success. Many residents report that they feel safer, however, there is no assessment to ascertain whether this feeling is long-lasting or if the cameras have directly helped reduce crime or identify offenders.

An analysis of other Perth metropolitan local governments (as shown in Chart 1 below) has shown a range of rebate amounts provided.

Chart 1 – Local Government Rebate Comparison



The City's officers have investigated three options, offering similar rebate amounts and budgetary recommendations. Option 3, detailed below, is significantly different and an enhanced solution compared to what other local governments have provided within Australia.

Option 1 – Unmanaged Rebate to Residents
Under this option, residents who meet eligibility criteria would receive a rebate for installing CCTV systems on their property. The rebate would be unmanaged, requiring minimal administrative oversight. While this option is straightforward and would likely see high community uptake, it does not incorporate minimal CCTV standards, real-time response capabilities or integration with the City's safety program.

Benefits: Easy to administer and high community uptake

Negatives: High demand may quickly exhaust budget allocations, potentially leading to increased requests or community dissatisfaction. Option 1 would carry an estimated administrative burden of $30,000 in salary costs to ensure applications are processed within 14 days.

Estimated Costs:
Set-up and establishment $3,000
Annual budget $120,000
Yearly Human Resource cost $30,000
Recommended Rebate Amount: $200 per approved application.

Option 2 – Managed Rebate to Residents
This option would provide a rebate with a structured approval process and align with similar programs offered by other local governments.

This option would also include mechanisms to ensure systems installed meet a level of minimal requirements, such as a camera resolution assessment using the Australian New Zealand Policing Advisory Association (ANZPAA) CCTV camera test chart and the applicant's registering the cameras with the WA Police Cam-Map.

Benefits: Consistent with other local government programs. No additional resources needed if managed within a 14-day approval window.

Negatives: Budget could be depleted quickly, leading to funding requests and processing times and application process may lead to resident complaints.

Estimated Cost:
Set-up and establishment $3,000
Annual budget $100,000
Recommended Rebate Amount: $500 per approved application.

It should be noted that the budget for this option is expected to be lower than proposed in Option 1, as the minimum camera requirements outlined in the application criteria are likely to reduce the number of applications.

Option 3 – Managed Rebate with an Opt-in Proactive Partnership Response Pilot Project (recommended option)
The recommended option, Option 3, combines a rebate similar to option 2 but with an additional opt-in pilot project within selected areas, allowing residents to share limited footage with the City's community safety service in real time.

Applicants who install new CCTV systems would be eligible for a proposed $200 rebate and follow similar conditions mentioned within Option 2. Additionally, applicants wishing to enter the pilot project (within predefined selected areas) would obtain up to a proposed $500 rebate. Existing CCTV owners within selected trial areas would be able to join the pilot project program at no additional cost.

The pilot project would significantly expand the City's surveillance capabilities without high capital costs, leveraging community resources to create a connected safety network. Real-time alerts for loitering and suspicious activity would allow for immediate responses by the community safety patrol service, enhancing safety and directly addressing primary crime concerns raised by residents.

Image 1 below shows a high-level process of the pilot project functionality.

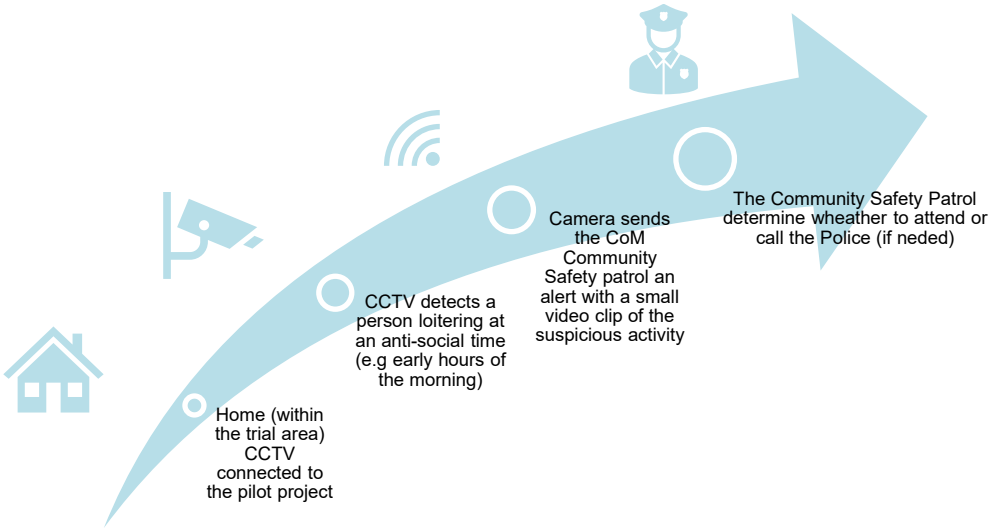


Image 1 –Pilot Project Functionality

Benefits: Allows residents to choose their level or participation and allow residents with existing CCTV systems to join the pilot program, creating a network that provides tangible safety value. The pilot project expands coverage without a significant investment and aligns with community safety priorities. In the event that residents do not wish to join the pilot project, they will still be eligible for a rebate, albeit, at a lessor amount.

Negatives: Requires approximately 20 minutes of staff time to integrate each new location and additional impact will be placed on the community safety area for ongoing system management.

Estimated Cost:
Set-up and establishment $40,000 (pilot project establishment)
Annual budget $90,000

Recommended Rebate Amount:
$200 per approved application for people not wishing to participate in the pilot project.
$500 per approved application for people wishing to participate in the pilot project.

Option 3 is recommended as the most effective and sustainable approach. This option provides substantial community benefit by fostering a coordinated surveillance network without the need for extensive City-owned infrastructure. It offers flexibility for residents and promotes real-time response capabilities that directly support crime deterrence.

It is recommended that the approach be tested using an opt-in pilot program within selected areas. As part of the community consultation of the Community Safety Technology Roll-Out Plan the community will be asked to consider submitting their interest in being part of a pilot program, if they reside within the selected area.

The results of the community consultation on the Community Safety Technology Roll-Out Plan, including the community's appetite for Option 3 and participating in a pilot program, will be brought back to Council before 30 June 2025. Should Council approve the progression to a pilot program, it is envisioned that this will operate for 12 months. A final report back to Council on the results of the pilot program will be provided before 30 September 2026.

Safer Melville Plan Review
A deep dive in the MARYKT Community Scorecard Results for 2023 was undertaken as part of the community safety review and the community's sentiments were assessed against the Safer Melville Plan. The following gaps were revealed.

- Patrols and Policing
  The Plan does not specifically outline actions to expand or improve patrol services, despite strong community demand for more frequent and visible patrols in high-crime areas. The Plan does not have specific actions that advocate for an increased police presence, leaving a gap between what the community wants and what the Plan offers.

- CCTV Network Expansion
  The Plan does not include specific actions to implement CCTV or offer incentives for rebates, which the community strongly desires.

- Youth Services and Facilities
  Although youth engagement is acknowledged as important, the Plan does not provide specific actions.

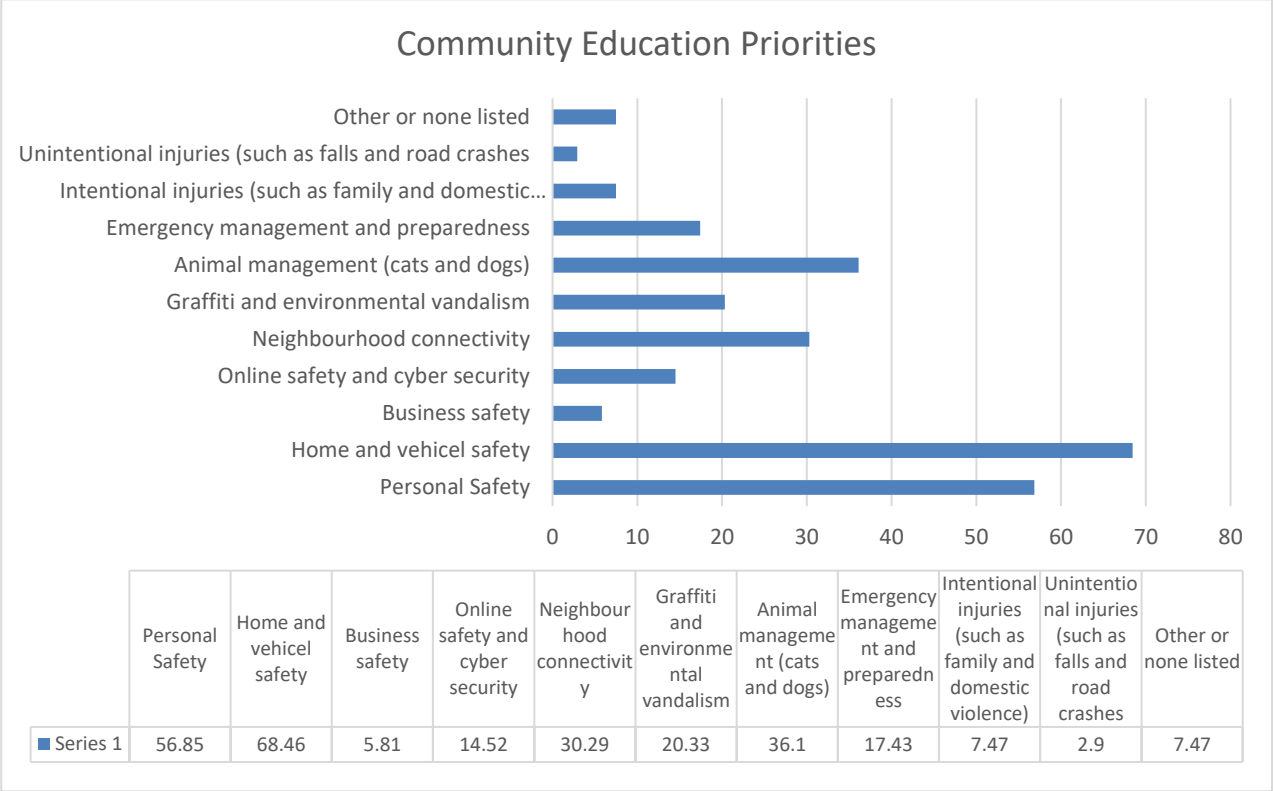
- Lack of Specific Lighting Upgrades
  The community has identified better lighting as a priority in areas such as public access ways, but only proposes reviewing policies without committing to specific improvements or physical action.

- Inadequate Performance Indicators
  The Plan's performance metrics are not specific or measurable enough to track progress effectively.

In addition to the deep dive, a customer satisfaction survey was conducted with users of the Ranger's, the Community Safety Service (CSS) and the Safer Melville Team. The survey results are provided as attachment 3. The survey highlighted several priority areas that the community would like the City's community safety team to focus on.

The chart below shows the key areas that respondents identified as the most important themes for public education.

Chart 2 – Community Education Priorities



	Personal Safety	Home and vehicel safety	Business safety	Online safety and cyber security	Neighbourhood connectivity	Graffiti and environmental vandalism	Animal management (cats and dogs)	Emergency management and preparedness	Intentional injuries (such as family and domestic violence)	Unintentional injuries (such as falls and road crashes	Other or none listed
Series 1	56.85	68.46	5.81	14.52	30.29	20.33	36.1	17.43	7.47	2.9	7.47

The overwhelming majority of respondents indicated a strong desire for the City's initiatives to prioritise home and vehicle safety, personal safety, and animal management. However, a review of the community's top three priorities reveals that the current Safer Melville Plan lacks clear and measurable action items in these critical areas.

This gap analysis underscores the pressing need to reassess and update the Plan ahead of its scheduled review date to ensure it aligns with community expectations and provides actionable solutions to address their primary safety concerns.

ENGAGEMENT

City Officers used two key community engagement metrics to gauge the community's safety priorities and support for the recommendations in this report.

1. City's 2023 MARKYT Community Scorecard

The 2023 MARKYT scorecard was thoroughly analysed to gain insights into the community's views on safety and crime prevention. This 'deep dive' into the responses helped assess the Safer Melville Plan's alignment with community sentiments.

The AIP2 Public Participation Spectrum was applied, specifically following the 'Consult' level, to ensure the community's voice was reflected in the evaluation. The scorecard report is attached as Annexure 2.

2. Community Safety Review – Customer Engagement

In October 2024, a customer satisfaction study engaged over 3,500 residents who had previously interacted with Safer Melville, Community Safety Service (CSS) or Ranger services, with approximately 330 responses received. The study provided valuable insights into community experiences with these services and highlighted an emerging disconnect between the community's top priorities and the focus areas currently outlined in the Safer Melville Plan.

The AIP2 Public Participation Spectrum was applied, specifically following the 'Consult' and 'involve' level, to ensure the community's voice was reflected in the evaluation.

Based on the key priorities identified in the proposed Community Safety Technology Roll-out Plan, it is recommended that future community consultation be conducted to ensure there has been a balanced alignment between community sentiment and actionable projects before Council endorses the Plan. If approved by Council for consultation, this process is expected to commence in early 2025, allowing for the Plan's eventual adoption and project budgeting in the FY 26 financial year.

The proposed consultation will include social media advertisement of the proposed plan, one on one meetings with key stakeholders and written communication material explaining the proposed Roll-Out Plan. This consultation is planned to achieve the "Consult" level of public participation using the AIP2 spectrum.

SUSTAINABILITY IMPLICATIONS

Socially, the expansion of CCTV coverage aligns with the City's commitment to social sustainability by enhancing security, reducing crime in high-risk areas, and fostering a collaborative approach to community safety. By providing residents with the means to improve their own security, the City supports safer neighbourhoods, increasing the overall sense of safety and well-being within the community.

The proposed building management integration as part of the facility security upgrade project will decrease electricity wastage and reduce the City's carbon emissions.

LEGISLATIVE AND POLICY ALIGNMENT

In Western Australia, the use of CCTV is governed by the *Surveillance Devices Act 1998 (WA)*. This Act permits the use of CCTV without consent, provided it is not installed for the intent to capture private activities. In all proposed locations and camera placements outlined in the Plan, no surveillance will occur in areas (e.g. toilet blocks and change rooms) where private activities is likely to take place.

Additionally, as this technology roll-out introduces a collection of new types of information, the City's existing Memorandum of Understanding with WA Police will be reviewed to ensure it remains current and includes adequate data protection controls. Furthermore, a Council Policy would be presented to Council at a later date to govern the internal use and access of the CCTV footage.

A privacy impact assessment using guidelines recommended by the Office of the Australian Information Commissioner would also be completed prior to the use of these new technologies. This will ensure the City's use of AI is ethical and has regard to the Australian Privacy Principles.

If Council approves the home CCTV rebate program, all applicants will be informed of their individual compliance requirements under State legislation. The City will not approve or subsidise any cameras that have the potential to capture private activities, such as those overlooking neighbouring properties or backyards.

FINANCIAL IMPLICATIONS

The proposed roll-out plan has carefully considered the cost-benefit from the Community Safety service review and the existing funds in the City's Property Surveillance and Security Service Reserve. In the 'short term' projects, it is anticipated that funding for the initial phases of the fixed

CCTV locations can likely be funded from the Community Surveillance and Security Reserve and supplemented by projected new revenue generated from the amended Community Safety business unit.

Table 3 outlines the combined estimated project costs within the proposed Roll-out Plan and likely income sources. The municipal funding will likely come from existing budget sources that cover building and asset upgrades.

Table 3 Proposed Roll-out Plan Combined Project Financials (estimates)

Project	Short-Term	Mid-Term	Long-Term	Est. Project Cost
Mobile CCTV fleet	*$60,000*[1]	$200,000	$100,000	$360,000
CCTV network establishment (monitoring hardware and initial licensing)	$70,000			$70,000
Fixed - CCTV Roll-Out Plan	$340,000	$740,000	$840,000	$1.9M
Facility security Upgrades		$600,000	$700,000	$1.3M
CCTV rebate	$50,000	$90,000	$90,000	$230,000
Community CCTV Pilot Project	$40,000			$40,000
Income sources				
Reserve/ Service Income Funded	*$560,000*	*$1M*	*$950,000*	
Municipal Funds	*N/A*	*$600,000*	*$750,000*	
Estimated Sub Totals	**$560K**	**$1.6M**	**$1.7M**	
			Est. Total	**$3.8M**

[1] *Short-Term Mobile CCTV is existing leasing fees*

The timeframe associated to each phase would be fluid and subject to contractor availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.

The City's current fixed CCTV network, consisting of approximately 160 cameras, incurs an annual maintenance cost of approximately $10,000. As the network expands, maintenance costs are expected to increase once warranty and defect liability periods expire. If Phases 1, 2, and 3 are fully implemented, it is estimated that the total maintenance cost would rise to approximately $80,000 per year for preventative maintenance, licensing and repairs.

Should Council approve the officer's recommendation, there is no requirement to adjust the FY 25 budget for community consultation on the proposed Community Safety Technology Roll-Out Plan. The funding of this activity can occur with identified and budgeted funds.

A further cost analysis will be provided in a future report to Council following community consultation, as feedback may impact the program's scope and funding requirements.

Future budget allocations will be reviewed based on participation rates, program effectiveness and other budgeting factors to maintain financial sustainability and alignment with community safety priorities.

CONSEQUENCE

If the Council chooses not to adopt the Officer Recommendation, several important consequences may arise:

- Increased Community Dissatisfaction
  The community has shown strong support for enhanced community safety measures, such as expanded CCTV coverage, lighting upgrades, and a CCTV rebate program. Failing to implement these initiatives may lead to a perception that Council is unresponsive to resident concerns. This could result in decreased community satisfaction and trust in the City's ability to address safety needs effectively.

- Missed Opportunity
  The report outlines a growing trend of people feeling unsafe. Without these new community safety measures, the City may struggle to proactively address and deter these crimes, potentially leading to a continued rise in incidents and the perception of Melville becoming unsafe.

- Financial Impact and Inefficiencies
  Not adopting a structured Community Safety Technology Roll-out Plan could lead to ad-hoc spending and inefficiencies in the community safety service delivery. The proposed plan provides a coordinated and cost-effective approach by utilising existing reserves and a funding structure. Without it, future spending may be less organised, potentially leading to higher costs and less measurable impact.

Alternative Options

If the Council is hesitant to adopt the full recommendation, alternative options could include:

- Phased Implementation
  Proceeding with a phased rollout that prioritises critical areas identified in crime hotspots and key public facilities.

- Reduced Scope
  Implementing a reduced scope of the rebate program or limiting the CCTV pilot project to certain high-risk locations, with an option to expand based on budget availability and community response.

- Further Consultation
  Conducting additional consultation with specific residents or interest motivated groups to refine the program scope and budget prior to implementation.

All these alternative options could be considered again after the recommended community consultation on the Community Safety Technology Roll-Out Plan has been completed.

Environment and Infrastructure

E24/56 Moreau Mews Town Square Public Open Space - Budget Allocation to Progress the Project for 2024-2025

File Number:	
Responsible Officer:	Chief Executive Officer
Voting Requirements:	Absolute Majority
Officer Disclosure of Interest:	No officer involved in this preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- At Ordinary Meeting of Council held 15 October 2024, the Council resolved to support the Community Engagement Approach and noted that a further report would be presented at the December 2024 Ordinary Meeting of Council seeking approval of a budget to meet implementation costs for the Community Engagement Plan, fit out costs for 50-52 Kishorn Road as a temporary City office space and the demolition works for City owned buildings related to 31 Moreau Mews.
- This report responds to the above and recommends that $315,000 be allocated in the 2024-2025 budget to progress the implementation of the Council resolution.
- Community consultation has been initiated for the Moreau Mews Town Square project, through the gathering of initial ideas via a range of engagement activities, with more detailed engagement planned for 2025 as outlined in the Community Engagement Approach.

OFFICER RECOMMENDATION

That the Council, by Absolute Majority decision:

1. **Approve a budget amendment of $315,000 in the 2024-2025 financial year to undertake the required works to progress the Moreau Mews Town Square Public Open Space development project related to the implementation costs for the Community Engagement Plan, demolition of the City owned building at 31 Moreau Mews and costs for fit out of temporary office space at 50-52 Kishorn Road, Applecross.**
2. **Approve the funding to be transferred from the Community Facilities Reserve ($175,000) and the Public Open Space and Urban Forest Reserve ($140,000).**

PURPOSE

To provide a cost estimate for Council consideration of a budget amendment to enable activities associated with the Moreau Mews Town Square Public Open Space (POS) development project to be progressed. Activities include the implementation of the Community Engagement Plan, demolition of the City owned property at 31 Moreau Mews and fit out of the property at 50-52 Kishorn Road to set up a temporary office for community engagement and project delivery purposes as Council resolved at the 15 October 2024 Ordinary Meeting of Council.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	2	A clean, green and sustainable City for current and future generations.
	4	Economic prosperity and vibrant resilient communities and businesses.
Objective	1	Healthy, Safe and Inclusive
	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.
	1.2	Provide a range of inclusive local community services, events and cultural activities.
	1.4	Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.
	2	Clean and Green
	2.3	Increase the urban forest tree canopy on City managed land.
	2.4	Provide and improve parks and green open spaces.
	4	Vibrant and Prosperous
	4.3	Attract investment in strategic locations.
	4.4	Support local business growth and resilience.
	4.1	Facilitate vibrant activated local places and centres.

BACKGROUND

The 2024-2025 annual budget, did not provide a funding allocation to progress the Moreau Mews Town Square POS project.

At the 15 October 2024 Ordinary Meeting of Council (OMC), a report was tabled that outlined the progress of the Moreau Mews Town Square POS development as required based on resolutions from the 18/19 April 2023 and July 2023 Ordinary Meetings of Council.

At the OMC, the Council resolved:

"That the Council:

A. Note that the timeframe adopted at the Council Resolution of July 2023 was not able to be achieved due to delays and lack of budget in the 2024-2025 financial year to progress public consultation and concept plans for the proposed Moreau Mews Town Square Public Open Space (POS) site on the land at 50-52 Kishorn Road and 23,29 and 31 Moreau Mews, Applecross.

B. Support the Community Engagement Approach to guide community consultation related to the Moreau Mews Town Square POS site in Applecross.

C. Note that vacant possessions of City owned properties 50-52 Kishorn Road and 31 Moreau Mews associated with the Moreau Mews Town Square POS site has been achieved.

D. Support the retention of the building at 50-52 Kishorn Road for the purposes of establishing a temporary office space for the City to undertake community engagement activities related to Moreau Mews Town Square POS site development, Ogilvie Road Streetscape Upgrade project, Tivoli carpark redevelopment options investigation and other Town Team/Business support services.

E. Note that a further report will be presented at the December 2024 Ordinary Meeting of Council seeking approval of a budget to meet the implementation costs for the Community Engagement Plan, undertake building fit out costs for 50-52 Kishorn Road building as a temporary City office space and to undertake demolition of city owned buildings."

This report provides a cost estimate for the Council's consideration to progress the implementation of the Moreau Mews Town Square POS development for the remainder of the 2024-2025 financial year. The cost estimate and budget amendment request are based on works and activities planned to be completed in the 2024-2025 financial year only. Further funding to continue implementation of the project will be considered by Council as part of the 2025-2026 annual budget process.

CONSIDERATION

The scope of work associated with the key elements for budget amendment consideration are outlined below.

Community Engagement Plan and Town Square Design

The Community Engagement Plan is the core element of the consultation and design process and involves a staged process outlined in the Community Engagement Approach as summarised below:

- Inform, educate and raise awareness – November 2024 (website, signage, communication campaign);
- Vision and guiding principles – November/December 2024 (onsite pop-up events, drop in zone, digital engagement);
- Concept refinement – January/February 2025 (three concepts developed, drop in zone, digital engagement, submissions); and
- Public comment on draft – April/May 2025 (three-week public comment period, webinar, webpage, drop in zone, submissions)

The key costs associated with the aforementioned activities are outlined below, noting the majority of the design activities would be undertaken in-house by City of Melville staff, with the remaining costs related to disbursements for the Community Engagement Plan and contractor costs.

• Community Engagement Plan	$30,000
• Concept Designs	$30,000
• Draft Design	$25,000
• Quantity Surveyor	$10,000
• Traffic Assessment	$15,000
• Survey/Services Location	$15,000
• Expenditure to Date	$20,000
Sub-total	***$145,000***

Demolition of Building and Making Good of Site

This involves the demolition of the building at 31 Moreau Mews, capping all services, site leveling and mulching. The car park at the rear of the building will be used as a temporary laydown area for materials associated with the Ogilvie Road streetscape development project and then subsequently as overflow car parking for the temporary office at 50-52 Kishorn Road (next door) once the Ogilvie Road project has been completed.

• Demolition	$60,000
• Leveling, Mulching and Log Placement	$70,000
• Project Management	$10,000
Sub-total	***$140,000***

50-52 Kishorn Road Temporary Office

The City has investigated the most cost-effective way of providing a basic fit out and the provision of furniture, from assets surplus to the City's needs where possible, following recent refurbishments at the Civic Centre related to the HVAC upgrade and refurbishments at other community building locations. The majority of costs relate to IT and communications services and equipment (router, wireless system, licensing etc) as outlined below.

• Furniture	$5,000
• IT and Communications	$25,000
Sub-total	***$30,000***

Based on the above cost estimates, a budget amendment of $315,000 is requested for the 2024-2025 financial year, with $140,000 to be drawn from the Public Open Space and Urban Forest Reserve for community consultation and design work and $175,000 from the Community Facilities Reserve associated with demolition, make good and office fit out.

The Council Plan commits to fostering meaningful engagement with our community and stakeholders to ensure diverse perspectives are considered in the decision-making process. As such the City's stakeholder engagement approach is guided by six principles aligned with the core values of the International Association of Public Participation (IAP2), which are incorporated into

the City's Stakeholder Engagement Policy. These principles will be applied throughout the Moreau Mews Town Square POS development engagement process, from planning to decision-making and evaluation:

- Integrity: We will be transparent about the process, clearly outlining what the public can and cannot influence.
- Inclusivity: We strive to engage in a manner that actively involves affected communities and ensures that stakeholders feel welcomed, making it easy for them to participate.
- Informed: We will provide timely and relevant information to enable meaningful participation, ensuring communication occurs before, during, and after decisions are made.
- Accountability: We will consider your feedback and communicate how it has influenced our decisions.
- Flexibility: We will remain adaptable to the needs of the community, continually refining our processes to ensure they effectively address the diverse perspectives and circumstances of those we serve.
- Excellence: We will learn from the process and continuously strive for improvement.

The Moreau Mews Town Square POS development project includes key phases which are summarised below.

- Inform, educate and raise awareness – November 2024 (2 weeks)
- Community consultation – November/ December 2024 (4 weeks before school holidays)
- Draft Concept Development – January/February 2025 – (4-6 weeks)
- EMES presentation – March 2025
- Council Report - March or April 2025 (depending on outcome of EMES)
- Community Consultation on draft concept - April/May 2025 – 4 weeks (Easter break) + engagement consolidation and report
- Final Concept and QS – May/June 2025
- EMES – June 2025
- Council endorse concept (separate item to 2025/26 Budget adoption) – June 2025
- Detailed design and tender development – July to October 2025
- Procurement for project - November/December 2025
- Tender presented to Council for endorsement – January 2026
- Further Demolitions – February 2026
- Start construction – March 2026

It should also be noted that after each community engagement stage described above, Elected Members and the Council will be fully briefed on the engagement results and have the opportunity to provide guidance to officers on the contents of the proceeding stages. Furthermore, the community engagement strategy will clearly note that whilst the City is committed to understanding the community's needs and preferences for this space, the final decisions regarding elements, design, size and scale will reside with the City of Melville Council.

ENGAGEMENT

There has been various community consultation undertaken in the past regarding the Moreau Mews Town Square POS site which is identified as the Canning Bridge Precinct New Village Heart" in Canning Bridge Activity Centre Plan (CBACP) Review Report. Refer to link and extract below for further information. https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/canning-bridge-activity-centre-plan-review

The At Canning Bridge Community Development and Place Activation Plan (2020) and Canning Bridge Precinct and Place Report (2022) also make reference to the Moreau Mews Town Square site as an important, strategic location in the Canning Bridge precinct.

https://www.melvillecity.com.au/CityOfMelville/media/Documents-and-PDF-s/Canning-Bridge-CDP-Report.pdf

https://www.melvillecity.com.au/CityOfMelville/media/Audio/CBAC-Precinct-and-Place-Report.pdf

The Community Engagement Plan will build on the work completed to date related to the Moreau Mews Town Square into the consultation process to value and consider contributions made by the community regarding this important, strategic site.

SUSTAINABILITY IMPLICATIONS

This project will have a positive impact on several aspects of sustainability within the City including:

- Increasing the canopy and greening of Canning Bridge Activity Centre, by creating additional planting space both within the public open space and the adjacent streetscape in the local area.
- Increasing aquifer recharge through water sensitive urban design, whilst also minimising the risk of local flooding by reducing the areas of non-permeable hard surfaces.
- Reducing urban heat island effect by increasing the available planting space both within the public open space and the adjacent streetscape.
- Potentially reduce power requirements with smart technologies and environmentally sustainable energy sources
- Increases the health and wellbeing of residents, workers and visitors to the Canning Bridge Activity Centre through the provision of greening and place activation.

LEGISLATIVE AND POLICY ALIGNMENT

There are several existing Council Plans and Policies that have a bearing on this decision, including:

- At Canning Bridge - Community Development and Place Activation Plan (2020)
- At Canning Bridge – Precinct and Place Report (2022)
- Canning Bridge Activity Centre Plan
- Local Planning Scheme 6
- Improving Public Spaces Policy
- Urban Forest Strategic Plan
- Community Climate Action Plan
- Corporate Climate Action Plan

FINANCIAL IMPLICATIONS

A preliminary project budget of $4.42M has been identified for inclusion in the Long-Term Financial Plan for 2027-2028. However, this will need to be brought forward to 2025-2026 and 2026-2027 financial years based on the current schedule of commencing construction works in March 2026.

Future annual operational and asset management budgets are yet to be determined and will also be considered as part of the 2025-2026 budget process.

CONSEQUENCE

The consequence of not progressing the community engagement associated with this project will not enable the implementation of Council's resolutions regarding the Moreau Mews Town Square POS site and will lead to further delays and may lead to ongoing community concerns expressed through feedback and petitions.

This could lead to negative and ongoing adverse community sentiment and reputational risk to the City, which would further undermine the current low level of community trust regarding POS development in the Canning Bridge precinct.

There is also a moderate financial and moderate safety risk in having vacant City owned buildings in this area for a significant period of time, which may attract anti-social behaviour and squatting.

E24/57 Resource Recovery Group Office Accommodation Project Lending Facility

File Number:	
Responsible Officer:	Director Environment & Infrastructure
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	Nil

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The Resource Recovery Group (RRG) Office Accommodation, located at 9 Aldous Place Booragoon, is secured by a $2 million loan facility provided by the Western Australian Treasury Corporation (WATC). This is known as the Office Project.
- In accordance with the Lending Agreement between WATC, the RRG and its remaining participants (Cities of Fremantle and Melville) are required to give their consent to the Town of East Fremantle being retired from its obligations under the $2 million secured lending facility agreement following their withdrawal on 1 July 2024.
- The RRG and remaining participants are required to agree to a revised percentages of the RRG debt, with the remaining members proportionally sharing the loan debt and repayments.
- The RRG is required to deliver a revised Exhibit B Certificate to WATC as required under the provisions of the loan agreement to notify WATC of the new percentages of the RRG debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the RRG effective 1 July 2024.
- The officer recommendation is for the Town of East Fremantle to be released from its obligations under the loan agreement and for the City of Melville to endorse the revised loan agreement debt and repayment as a remaining participant.

OFFICER RECOMMENDATION

That the Council:

1. **In accordance with the Lending Agreement between the Western Australian Treasury Corporation (WATC) and the Resource Recovery Group and its remaining participants, the City of Melville gives its consent for the Town of East Fremantle to be released from its obligations under the $2 million secured lending facility agreement (known as the Office Project Loan) (hereinafter referred to as "the loan agreement") with the WATC with effect from 1 July 2024.**

2. **Endorse that the Resource Recovery Group shall deliver a revised Exhibit B Certificate to WATC as required under the provisions of the loan agreement to notify WATC of the new percentages of the Resource Recovery Group debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the Resource Recovery Group effective 1 July 2024.**

PURPOSE

The Council to consider the Office Accommodation Project Lending Facility resulting from the notice to withdraw by the Town of East Fremantle on 1 July 2024.

STRATEGIC ALIGNMENT

Outcome	5	Leadership and good governance for the benefit of the whole community.
Objective	5	Good Governance and Leadership
	5.3	Ensure efficient and effective use of assets, resources and technology.
	5.1	Provide transparent and accountable good governance.

BACKGROUND

On 23 June 2023, the Town of East Fremantle formally notified the Resource Recovery Group that at its meeting of Council on 20 June 2023 the following motion was endorsed:

"That Council:

(1) resolve to provide formal notice of withdrawal to the Resource Recovery Group (RRG – formerly SMRC) in accordance with section 11.1 of the Establishment Agreement (1997) to end its membership (participation) within the regional local government.

(2) acknowledges that in accordance with clause 11.2 the withdrawal will become effective from 1 July 2024.

(3) instruct the Chief Executive Officer to secure full waste services or alternatively, should the Town's motion give effect to the orderly wind up of the RRG, to continue to work with the member Councils to seek waste services as an alliance."

The letter went on to advise that the withdrawal under the Establishment Agreement extended to the projects of the Resource Recovery Group, including the Office Project.

CONSIDERATION

The Deed of Settlement and Release was executed by all parties on 2 October 2024.

The Western Australian Treasury Corporation (WATC) have advised that in accordance with the Lending Agreement between WATC, RRG and its remaining Participants shall:

A. Pass a resolution giving its consent to the Town of East Fremantle being retired from its obligations under the $2 Million Secured Lending Facility Agreement (known as the Office Project Loan) (hereinafter referred to as "the Loan Agreement") with the WATC with effect from 1 July 2024.

B. Accordingly, the remaining Participants hereby requests that RRG deliver a revised Exhibit B Certificate to WATC as required under the provisions of the Loan Agreement to notify WATC of the new percentages of the RRG debt being apportioned to the remaining participants following the withdrawal of Town of East Fremantle from the RRG effective 1 July 2024.

The old and new share associated with the WATC loan agreement for the Office Project is provided below.

Resource Recovery Group hereby certifies that as at the date hereof, the Share of the Facility (expressed as a percent) owed by each Participant is as follows:-

Name of Participant	Old Share	New Share
City of Fremantle	22.27%	24.15%
City of Melville	72.22%	75.85%
Town of East Fremantle	5.51%	0.00%
TOTAL(1)	**100.00%**	**100.00%**

ENGAGEMENT

Remaining Office Project Participants are to pass a resolution giving consent to the Town of East Fremantle retiring from its obligations under the $2 Million Secured Lending Facility Agreement with the WATC with effect from 1 July 2024 and request Resource Recovery Group to issue revised percentages of the debt being apportioned by the remaining project participants.

SUSTAINABILITY IMPLICATIONS

There are no applicable sustainability implications presented as part of this report.

LEGISLATIVE AND POLICY ALIGNMENT

1. Comply with the Participant obligations referred to in Clause 2.7 Office Accommodation Project Agreement 2005.
2. In accordance with the Lending Agreement between Western Australian Treasury Corporation (WATC) and the RRG.

FINANCIAL IMPLICATIONS

The role of the Regional Council is to determine the withdrawing member's proportional entitlement or liability following the effective withdrawal date being 1 July 2024 (Office Accommodation Project Participants' Agreement).

The City of Melville obligation of the loan facility corresponds to our 75.85% share of the debt, which had a loan balance of $1,684,434 as at 30 September 2024. The annual interest and capital repayments applicable to the City of Melville are $134,512 for the 2024-2025 financial year, which is an increase of $15,347 from $119,165 in repayments in 2023-2024 when the Town of East Fremantle was a Participant. Based on this, the financial impact on the City of their withdrawal from the loan facility is considered minimal.

CONSEQUENCE

The City of Melville could not provide its consent to accept the proportional share of the loan agreement, however under the Establishment Agreement RRG Members/Participants are required to financially support and underwrite the liabilities of the RRG.

E24/58 RFT242505 Supply and Remediation of Majestic Boardwalk

This report was withdrawn from the agenda on Friday, 6 December 2024 as the tender is not progressing at this time. This process will restart in early 2025 and the item may return to the Council at that stage.

Planning

This item was deferred from the Ordinary Meeting of Council held on Tuesday, 19 November 2024. At the time of the deferral:

- Cr C Ross had moved the motion; and
- Cr D Lim had seconded the motion; and
- Cr C Ross had commenced the introduction of the alternative motion.

UP24/54 Canning Bridge Activity Centre Plan Review - Further Information Request - Department of Planning Lands and Heritage

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report have a declarable interest in the matter.
Application Number:	Nil
Applicant:	Nil
Owner:	Nil
Proposal:	Nil
Attachments:	1. Canning Bridge CBF Testing Scope of Work Final Draft ⇩ 2. Summary of Engagement ⇩ 3. DPLH Plot Ratio Request ⇩ 4. Officer Advice Note (29 November 2024) ⇩ 5. Amendment - Cr G Barber (4 December 2024) ⇩ 6. Officer Advice Note (6 December 2024) ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- The review of the Canning Bridge Activity Centre Plan (CBACP) culminated in the Council resolving to support a series of modifications at its Ordinary Meeting of Council in April 2023.
- The proposed modifications are currently being assessed by the Department of Planning, Lands and Heritage (DPLH) and upon completion of this assessment, the CBACP will be forwarded to the Western Australian Planning Commission (WAPC) for determination.
- In February 2024, the Council responded to a request for further information from the DPLH.
- A further request for information was then received from the DPLH seeking additional justification for the proposed methodology to calculate community benefit contributions

when considering bonus floorspace and proposing the DPLH and City jointly fund completion of this work.

- The Council considered the DPLH request and proposed approach at the OCM of 13 August 2024 and resolved to undertake the work independently from the DPLH.
- Subsequently, a consultant has been appointed to liaise with affected stakeholders, in particular the DPLH and the Community Reference Group to inform preparation of a scope of work for completion of the actual FIR request.
- Following this consultation, a draft scope of work has now been prepared in consultation with relevant stakeholders and the Council is requested to confirm the proposed scope to enable this matter to be progressed.

OFFICER RECOMMENDATION

That the Council:

1. **Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).**
2. **Subject to Point 1, endorse the proposed Scope of Works and requests the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.**

At 7:25pm, the Presiding Member declared the motion

LAPSED DUE TO WANT OF A MOVER AND SECONDER

Alternative Motion

COUNCIL RESOLUTION

At 7:30pm Cr C Ross moved, seconded Cr D Lim

That the Council:

1. **Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).**
2. **Request the Chief Executive Officer to amend Attachment 1 to including the following components:**
   - **(a) Require the starting point percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.**
   - **(b) Require the starting point percentage for community benefit testing be 10% of the bonus.**
   - **(c) Include the requirement for analyses of 'net community benefit' as a scope component.**
3. **Subject to Point 1 & 2, endorse the proposed Scope of Works and request the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.**

PURPOSE

The Council is requested to consider a proposed scope of work to respond to the Department of Planning, Lands and Heritage (DPLH) request for further information.

STRATEGIC ALIGNMENT

Outcome	3	Sustainable, connected development and transport infrastructure across our City.
Objective	2	Clean and Green
	2.2	Sustainable use of resources and adoption of a circular economy approach, optimising waste reduction and resource recovery.
	2.4	Provide and improve parks and green open spaces.
	1	Healthy, Safe and Inclusive
	1.2	Provide a range of inclusive local community services, events and cultural activities.
	1.3	Improve community safety and security.

BACKGROUND

Review of the Canning Bridge Activity Centre Plan

At the Ordinary Meeting of Council (OMC) held on 18 August 2020, the Council resolved to appoint an independent consultants Hatch Roberts Day (Hatch) to undertake a targeted review of the of the Canning Bridge Activity Centre Plan (CBACP). The review was to focus primarily on the built form of the precinct and the associated uncertainty regarding bonus building height.

The review process was informed by technical investigations, extensive stakeholder engagement and Elected Member input. A draft CBACP, as well as a separate report prepared by a community stakeholder group known as the Community Reference Group (CRG), was formally advertised for comment between 29 August 2022 and 28 October 2022.

At the 18 April 2023 OMC, the Council considered the results of the advertising period and resolved to forward the draft CBACP to the DPLH with a recommendation that it be approved with modifications.

Previous Further Information Request:

In October 2023, the DPLH requested additional information they deemed necessary to make a recommendation to the WAPC. The details sought in the further information request (FIR) included justification for the proposed calculation of cash-in-lieu contributions for bonus floorspace in lieu of physical community benefits. At the OMC held on 21 November 2023, the Council agreed to re-engage Hatch to prepare the response to the FIR request and to allow input from the CRG.

The response to the FIR highlighted that the Council ultimately decided not to support the use of bonus height. The advertised version of the CBACP, however, included the option of capped bonus height/floorspace and introduced the option of a cash contribution instead of physical community benefits where bonus floorspace was sought. A figure of 3% of the construction cost of the floorspace above the base standard was identified to calculate the cash contribution.

In responding to the FIR regarding justification of the proposed calculation of community benefit, Hatch acknowledged the need for a comprehensive Community Benefit Framework and need for further investigations to support implementation. Therefore, in lieu of the information sought, Hatch

focused on providing a proof of concept based on information they gathered during their various stakeholder and community meetings throughout preparation of the CBACP. The reporting to Council in February 2024 acknowledged the need for further and separate investigations should the WAPC determine to persist with bonus heights.

At the Special Meeting of Council held on 27 February 2024, the Council resolved to respond to the FIR by noting the report prepared by Hatch and adopting the report submitted by the CRG.

On 17 July 2024, the DPLH wrote to the City advising that further information is necessary to finalise recommendations to the WAPC. Specifically, DPLH requested feasibility and relativity testing of the calculation of community benefits in exchange for bonus height/floorspace and proposed that it manage appointment of a consultant to undertake this work which would be jointly funded by the City and the DPLH.

The Council considered the DPLH's request at its meeting of 20 August 2024 and resolved to appoint a consultant to undertake preparation of a scope of work to complete the work requested by the DPLH and to fund and manage this work independent of the DPLH. In preparing the requested scope the consultant was to engage with relevant stakeholders, in particular the DPLH and the Canning Bridge CRG.

This work has now been completed and is presented for Elected Members consideration.

Following the finalisation of the draft scope, further correspondence was received from the DPLH subsequent to their engagement with the consultant. This late advice requested that the City include further scenario modelling under an increased plot ratio and plot ratio bonus arrangement.

Given that the DPLH's request was received after the scope's finalisation and scheduling for Council consideration, the City views this as supplementary information from DPLH. Key reasons for this include:

1. The DPLH's information arrived after the draft scope had been finalised and listed for Council reporting.
2. This new request was not included in the DPLH's prior engagement with stakeholders, including the CRG.
3. As it was not raised during initial engagement with the consultant on the scope, the CRG have not been given the opportunity to comment or consider that plot ratio would form part of the scenarios to be tested.
4. The process for Council reporting has already been defined, communicated to stakeholders, and is underway; including additional information at this stage would disrupt the agreed process.

The DPLH request is provided as Attachment 3. It is noted that the original correspondence from the DPLH incorrectly described the proposed plot ratio for the M15 zone.

The content of the Attachment has been amended following advice from the DPLH. For clarity, the further scenario requested for inclusion by the DPLH proposes the following:

Zone	Base Plot ratio	Total Plot Ratio Including Bonus Plot ratio
M10	4.0	5.3
M15	5.5	8.5
M15+	5.5	9.6

CONSIDERATION

As part of preparation of the draft scope, detailed engagement has been undertaken with key stakeholders including the DPLH and CRG. This process is summarised in Attachment 2 – Engagement Summary.

The stakeholder sentiments and inputs have informed the final draft Scope of Works. Several key themes have emerged as points of difference between stakeholders presenting a challenge to securing an agreed Scope of Works by all stakeholders. These key themes are;

1. Study objectives and scope.

    1.1 To respond to the FIR (July 24), the core objective is to determine a contribution rate that is feasible for development in the context of Canning Bridge. Other stakeholders consider the study should also test expected community return concurrent with development feasibility testing.
    1.2 DPLH have expressed concerns that broadening of the scope may distract and/or delay the FIR and therefore the CBACP Review assessment.

2. Definition and measure of community benefit.

    2.1 The concept of ‘net’ community benefit is important to the CRG, i.e., recognising not only gains but ‘disbenefits’. This concept is not envisaged by the planning framework in terms of community benefit.
    2.2 The incorporation of analysis in the study that seeks to quantify or measure disbenefits of the type referred to by the CRG will trigger a very different methodology, will impact study time and cost and is considerably broader than the FIR (July 24).

3. Scale of Impact and analysis.

    3.1 The FIR (July 24) is focused on testing feasibilities at an individual development scale while other stakeholders are most interested in the cumulative (precinct scale) impacts of a community benefits framework. Again, this will trigger different scope items and methodologies than those required to respond to the FIR (July 24).

The DPLH has reinforced its preference for the scope to focus primarily on the question of the contribution rate (relative to value and amount of bonus height/floorspace) while other stakeholders have requested the introduction of other items that would substantially modify the nature of the work to significantly deviate from the core request contained within the FIR (July 24). Given the divergent nature of the stakeholder input achieving unified agreement on the contents of the scope is problematical.

In response, the views of all stakeholders have been carefully considered and where they can be reasonably accommodated have been so, to achieve a balanced response to stakeholder views while ensuring that the proposed scope of work appropriately responds to the requirements of the FIR (July 24).

On this basis the proposed scope includes the following key components:

1. Analysis of development feasibility, to respond to DPLH FIR (July 24)

1.1 Prepare a development model for Canning Bridge reflecting development types, controls, costs, and other considerations.
1.2 Test a range of community benefit contribution percentages (values) against various development bonus scenarios.
1.3 Draw conclusions regarding community benefit contribution variables (heights; plot ratios; community benefit percentages) that could be expected to be accounted for by development.

2. Analysis of community returns

2.1 Using outcomes from (1) estimate the value of benefits expected, and over what period.
2.2 Assess the impact of collection methods, in particular cash in lieu on development feasibility, as well as returns to the community.
2.3 Comment on the merit of examining the concept of 'net' community benefit, and how a qualitative analysis might be separately conducted in future.

3. Analysis of existing developments

3.1 Analysis of existing developments where bonus building heights have been granted in exchange for the provision of community benefits, including benefits agreed as part of development approval; benefits delivered; current operating arrangements, and replacement values.
3.2 Using outcomes of (1) compare the following four developments: Cirque (2 stages); Sabina (plus subsequent 2 stages); Riviere; Forbes.

4. Conclusions and Recommendations

4.1 Accounting for all aspects, draw conclusions regarding the community benefit framework in terms of community benefit contribution variables (development bonus and community benefit percentage) that are feasible for development of the type applicable to the area where it is applied; practical and meaningful benefits to the community; and equitable relative to the additional development potential granted.

Options

There are several options for the Council to consider:

1. Adopt the draft scope of works as recommended by the City with the inclusion of the DPLH requested plot ratio analysis.
2. Adopt the draft scope of works without the inclusion of the DPLH requested plot ratio analysis.
3. Adopt a variation of the draft scope of works as determined by Council.
4. Determine not to undertake the scope of works.

Option 1 is recommended as the proposed scope is considered to balance, as best possible, the competing positions of stakeholders while also fulfilling the need to provide the DPLH the information necessary for them to progress the assessment.

Further modifications in response to specific stakeholder input will likely result in delays and additional costs.

Conclusion

In conclusion, it is recommended the Council endorse the draft scope of works with the DPLH requested plot ratio analysis. It is noted that the late DPLH request to model additional plot ratio scenarios is recommended to be included.

There is potential that not including this additional analysis in the scope of works may result in the DPLH seeking additional Further information Requests or potentially refusing the CBACP review. For these reasons it is recommended that the Scope of Works include the additional plot ratio modelling requested by DPLH.

ENGAGEMENT

This item seeks Council endorsement of the proposed scope of work and approval to appoint a consultant to undertake that work. Preparation of the proposed scope has entailed detailed engagement with relevant stakeholders and further work under this scope will provide for presentation of study outcomes to these stakeholders. An overview of engagement results is provided in this report and a summary provided in Attachment 2.

SUSTAINABILITY IMPLICATIONS

Environment / Economic

Infill development such as that facilitated by the CBACP helps alleviate urban sprawl by utilising existing infrastructure and minimising the need for new infrastructure expansion (i.e., major highways, public transport). Notwithstanding this, infill development needs to be carefully considered and supported by corresponding upgrades to existing infrastructure and investment in amenity and the public realm to support increased density. The impacts of development incentives such as mechanism involving community benefits and bonus floorspace, in particular require careful consideration.

Social

Infill development requires robust community engagement and collaboration among stakeholders to address concerns, incorporate diverse perspectives, and ensure that development plans align with the needs, expectations, and aspirations of the local community. Controls on built form, floorspace and incentive mechanisms require particular caution.

LEGISLATIVE AND POLICY ALIGNMENT

The Planning and Development Regulations relating to the assessment of Activity Centre Plans include the ability for the WAPC to direct the City to provide further information or technical advice. If a local government fails to comply with the request, the WAPC may take steps to obtain the information on its own behalf. Cost incurred by the WAPC in obtaining the additional information, may, with the approval of the Minister, be recovered from the local government.

The Planning and Development Regulations outline the timeframes for the WAPC to decide on the modifications to the CBACP. The WAPC is taken to have refused to approve the modifications to the CBACP if a decision is not made within 120 days of lodgement unless a longer period is agreed in writing between the applicant and the WAPC. Extension of time have been granted to accommodate the initial further information request (up until 23 August 2024). Council has resolved to provide a further extension of time for the current FIR until 31 December 2024.

Under current extension of time agreements, the City may apply to the State Administrative Tribunal, for a review of a decision by the WAPC to not approve the proposed modifications to the CBACP in the event that the WAPC does not make a decision by 31 December 2024. It is recognised that such an application for review is unlikely to progress while FIR requirements remain outstanding. The SAT will likely require the information through a mediation process in any case.

FINANCIAL IMPLICATIONS

Preparation of the scope of works and stakeholder engagement

The implementation of the Council resolution from August 2024 regarding the CBACP FIR resulted in detailed stakeholder engagement and preparation of a draft scope of works. This engagement and draft scope preparation cost $12,000.

Extent of the scope of works and impact on cost

The engagement with stakeholders has resulted in an expanded the scope of works. This may increase the cost of fulfilling the scope. Preliminary estimates were approx. $50,000. The additions to the scope through stakeholder engagement may increase the delivery of this to a total cost of between approx. $50,000 - $100,000.

Cost of the CBACP Review

Since the Council proceeded with the appointment of Hatch, the City has expended approx. $880,000 on the CBACP review.

This estimate does not account for officer time or additional studies resolved by Council such as POS investigations, traffic and transport review and land assembly (isolated holding) investigations.

Fund availability

The City's Strategic Planning budget has sufficient budget allocation in the current financial year, irrespective of the option taken.

CONSEQUENCE

Incorporating modelling of the DPLH latest plot ratio scenarios is not in the current scope. The proposed plot ratios are substantially different to those presented in the advertised version of the CBACP and were not provided by the DPLH during the engagement phase for the preparation of the scope of work.

There is a risk that not modifying the scope of works to include these latest plot ratio scenarios will result in additional FIR requirements from the DPLH. For this reason, the Council may wish to consider incorporating this new information in the scope of works and as such is reflected in the Officer Recommendation.

UP24/55 Review of LPP1.4 Provision of Public Art in Development Proposals

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Updated Local Planning Policy 1.4 (Clean Version) ⇩ 2. Updated Local Planning Policy 1.4 (Track Changed Version) ⇩ 3. Alternative Motion - Cr J Spanbroek (4 December 2024) ⇩ 4. Officer Advice Note to Alternative Motion (4 December 2024) ⇩

COUNCIL'S ROLE

Legislative: Includes adopting local laws, town planning schemes & policies.

SUMMARY

- The City reviews and updates the local planning policies regularly to ensure that best practice is enacted in relation to planning decision making.
- LPP 1.4 currently provides the requirements and design standards for the provision of public art within developments in the City.
- It has been identified that the review of LPP 1.4 represents an opportunity to:
  - Include a purpose, citation and updated policy objectives to make the policy easier to use.
  - Provide consistency in the provision of public art in new developments through clear definitions, application, process and implement of the City's Public Art Strategy and Cultural Plan.
  - Review the definitions to be consistent with industry standards.
  - Expand the types of public art provision to include temporary and ephemeral art which can be provided by the City and funded through City of Melville Capital Arts Trust.
  - Review the financial commitments and cash-in-lieu incentives to reflect escalated construction costs and maximise impact of larger scale contributions.
  - Ensure public art provided within developments is meaningful to our community, and of a high standard and value for money for developers/investors.
  - Clarify lodgement requirements and stage the stage where information is being required to provide public art on development sites.
  - Discourage provision within the verge adjacent to development sites.
  - Continue to align to industry best practise across the Planning and Arts sectors.
- It is recommended that the draft amended LPP 1.4 is advertised for a period not less than 21 days, and a further report be presented to the Council to consider the outcomes of advertising.

OFFICER RECOMMENDATION

That the Council:

1. **Endorse Local Planning Policy 1.4 Provision of Public Art in Development Proposals as modified;**
2. **Pursuant to Clause 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015* to adopt the amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals for the purposes of public consultation for a period of not less than 21 calendar days; and**
3. **Where no submissions in objection are received in response to the consultation undertaken, that the final adoption of amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals shall be authorised by the Chief Executive Officer.**

PURPOSE

The reviewed LPP1.4 Provision of Public Art in Development Proposals is presented for endorsement. The proposed changes provide an opportunity to realign the City's approach with industry standards.

STRATEGIC ALIGNMENT

Outcome	4	Economic prosperity and vibrant resilient communities and businesses.
	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	1	Healthy, Safe and Inclusive
	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.
	3	Sustainable and Connected Development
	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.
	3.4	Protect and promote the City's character and heritage.
	4	Vibrant and Prosperous
	4.1	Facilitate vibrant activated local places and centres.
	4.3	Attract investment in strategic locations.

BACKGROUND

The Percent for Art Scheme was initiated by State Government in 1989. It has since been adopted by many Local Governments across Western Australia.

The scheme plays an important role:

- To contribute to a sense of place through the provision of public art which provides an interpretation and expression of the local area's natural, physical, cultural, and social values.
- To increase the amenity of a place for existing and future occupants.
- To add to the appearance, vibrancy, character and amenity of developments and their surrounding environment.
- To create local landmarks to aid in the legibility of places.
- To create new professional and economic opportunities for established and emerging Western Australian artists.

The Provision of Public Art in Development Proposals policy has been in effect since 2013. The policy only governs the provision of public art on the development site or cash paid in lieu. The choice of art is informed by our Public Art Strategy and Cultural Plan and panel of experts who determine appropriateness, as is standard practice across Western Australia. Community involvement in this process is through the preparation and review of the City's Public Art Strategy and Cultural Plan.

There are tangible benefits to a robust percent for art program. The vibrancy and distinctiveness of a place lead to increased real estate prices and desire to invest, boosting economic prosperity. Providing career opportunities for professional artists is also critical to attracting and retaining the creative workforce in our state.

Since 2013, over 137 developments have been conditioned with a Public Art requirement. Over 50 projects have been completed (with approved public art installed on site) and 35 developments have elected to pay cash-in-lieu of public art. Three developments are non-compliant. A total of 30 developments are therefore currently listed 'in progress' which means the developer has yet to submit the public art proposal for the development and apply for a building permit. Nineteen proposals have been submitted and approved, but the development is not yet complete.

The Capital Arts Trust (cash-in-lieu) has funded twenty public artworks to date. The Trust at the time of writing this report holds $233,000.

The total income generated as cash in lieu since 2013 is $985,796.

In addition to the City's requirement to regularly review Local Planning Policies, the review is also timely for the following reasons:

- The City has a responsibility to ensure public art provided is meaningful to our community, and of a high standard and value for money for developers/investors.
- To align with industry best practice.
- To incorporate 'lessons learnt' from implementation to date.
- Encourage more cash in lieu payments to Capital Arts Trust and limit provision on site for larger developments (allows the City to be responsive and expend the funds in accordance with priorities of the Public Art Strategy to maximise public benefit).
- To open up the opportunities for temporary and ephemeral public art provision by the City to be funded by the City of Melville Capital Arts Trust.

- To provide consistency in the provision of public art in new developments through clear definitions, application and process and implement the City's Public Art Strategy and Cultural Plan.
- The City has become an industry leader in the administration of local government percent for art. Relevant updates are key to continuing to lead the industry in this space.

In the most recent Community Perceptions Survey (2023), street art and public art received an 79% positive rating from respondents.

Public Art plays an important role in contributing to a sense of community. In line with the Strategic Community Plan, public art encourages place activation and vibrancy by contributing to an interesting built environment. Engaging public art becomes a reason for new and existing 'audiences' to visit and enjoy our cultural sites.

CONSIDERATION

Major Changes

1. *Inclusion of purpose and citation.*

   A clause has been included to confirm that this policy is made under the relevant provisions of the Regulations and City of Melville Local Planning Scheme No. 6 (LPS No. 6).

2. *Updated policy objectives.*

   Updated objectives align to the Council Plan for the future 2024-2034.

3. *Expanded definitions: construction cost, public art, artist, and art consultant*

   The new definitions better align with creative sector industry standards and make more provision for the engagement of emerging artists, Aboriginal and CALD artists.

4. *New definitions: construction cost, ephemeral art and temporary art, public art plan, City of Melville Capital Arts Trust.*

   These definitions provide clarity and transparency, ensuring the Policy is applied in a consistent way.

5. *Addition of table with tiered levels for required contribution and wording for consistent application across structure plans.*

   The table provides a clear way to understand the levels of contribution and reviews when cash in lieu contribution discount applies and introduce a cap for on site provision for developments over $50 million with any additional contribution amount required to be paid into the Capital Arts Trust.

6. *Clarity around requirements for Development Application and Building Permit*

   To improve quality of public art provision on site, there is proposed expanded information required to be lodged with development applications and then prior to construction commencing.

7. *Reference to Public Art Strategy and Cultural Plan to guide expenditure of Trust funds. Outline option to expend trust funds by the City on temporary and ephemeral art. (On City land)*

   These documents have been developed with leading industry experts and extensive community input, in order to provide strategic direction for the implementation of new creative and artistic projects across the City.

   Since its inception in 2013, the definition and application of public art has changed dramatically, along with the City's creative programming. Allowing for the Capital Arts Trust to fund temporary and ephemeral art will provide more opportunities to commission and share new and innovative arts performances, installations and programming with the community. These kinds of events and activities are key to vibrant, active places where people feel a sense of belonging and connection.

8. *Increase threshold for 15% discount to CIL payments for developments over $15 million (up from $10 million).*

   This change incentivises the option to pay cash in lieu of public art into the Capital Arts Trust. Increasing the trust income allows the City to be responsive, funding new arts projects in accordance with the priorities of the Public Art Strategy. It is proposed that this option is also applicable but capped for developments with a construction cost less than $50 million.

9. *Addition of requirement to submit 'Notification of Artwork Completion' form.*

   This aligns with auditing requirements and adequate record keeping with the administration of this policy.

10. *Addition of exemptions from requiring Development Approval*

    Points 17-19 provide clarity around the circumstances when Development Approval may not be needed for the proposed public artwork.

ENGAGEMENT

If the Council resolve to endorse the amended LPP 1.4 for public consultation, it will be advertised for a minimum of 21 days in accordance with the Regulations. A notice will be placed in a locally circulating newspaper and information provided on the City's website. It is anticipated that as a part of the public consultation period, notice of proposed policy changes will be given to peak professional bodies and public art consultants for their feedback. In addition, it is anticipated the policy changes will be publicised on the City's social media channels and electronic newsletters. In this way, the City can maximise awareness of the proposed changes and encourage submissions.

Following the conclusion of the public consultation period, a report will be presented to Council at the next available Council meeting to consider the outcomes of consultation and finalising draft amended LPP 1.4. In the event no submissions are received in response to consultation, it is recommended that the amendments to LPP 1.4 be adopted without further referral to Council.

As part of the preparation of LPP1.4, the City has liaised with arts and planning officers across the Local Government sector for benchmarking purposes.

Significant community engagement occurred during the development of the City's Public Art Strategy regarding the important sites and stories that the community shared.

SUSTAINABILITY IMPLICATIONS

Advocating for high-quality built form results in longer lasting buildings and amenities. This means lower rate of renewal and lower environmental impact.

Social and economic sustainability: Providing professional opportunities for emerging and experienced artists is critical to a thriving economy and vibrant place where people want to live and recreate, and businesses are attracted to invest.

LEGISLATIVE AND POLICY ALIGNMENT

Under the provisions of the Regulations, a local government may prepare local planning policies on a range of matters relating to planning. A local planning policy must be based on sound town planning principles and may address operational/procedural matters. Where a local planning policy is based on sound town planning principles and is properly prepared and adopted under the provisions of the Regulations, it is to be given due regard in the decision-making process.

The amendments to the Policy are still aligned with the State Government percent for art scheme.

FINANCIAL IMPLICATIONS

For the City the statutory consultation process requires a notice will be placed in a local newspaper. This is a cost which is budgeted for.

There is no increased financial liability for the City through the proposed amendments to this policy. The policy amendments offer opportunity to incentivise cash in lieu of provision and increase funding opportunities for temporary and ephemeral arts which otherwise would need to be funded through other means or not be provided.

The City's development projects have factored in public art provision in accordance with the current policy with changes providing cap for provision on site and reduced requirement for provision for developments with cost of construction over $50 million. These changes will benefit the City by slightly reducing our financial commitment for public art provision for larger projects and allowing greater flexibility in how we can provide public art to maximise community benefit.

Currently administrative time of 0.4 FTE is assigned to the implementation of the Policy. Panel fees for Public Art Panel experts are factored into the Operational budget.

CONSEQUENCE

This review recommends several modifications to the Policy LPP1.4 Provision of Public Art in Development Proposals as a result of industry benchmarking, research and key issues raised by City Officers, Elected Members, applicants and the community in the application of the current Policy.

The proposed changes will ensure the Policy fulfils its strategic aim to facilitate the integration of high quality, innovative and best practice public artworks in developments and via the City's cash-in-lieu fund, whilst streamlining and clarifying the assessment process and criteria for public art proposals and providing more transparency and information to developers around the scheme.

The options available to the Council areas follows:

1. Resolve to adopt draft amended LPP 1.4 as recommended for the purposes of advertising (as recommended);
2. Resolve to adopt draft amended LPP 1.4 as modified by Council for the purposes of advertising;
3. Resolve not proceed with the proposed draft amended LPP 1.4. This would mean that the provisions of the current LPP 1.4 will continue to have effect and apply.

Option 1 is recommended.

UP24/56 Scope and Resourcing Requirements to Progress Site Planning and Development Investigations for 67-69 Canning Beach Road and 2 Kintail Road, Applecross

File Number:	
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter.
Attachments:	1. Planning and Development Investigation ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- At the Ordinary Meeting of Council on 16 July 2024, the Council supported a Notice of Motion to request the preparation of a report on the resources, budget, and requirements to undertake a scope of works that investigates the feasibility and potential development options for City owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross (Tivoli site and surrounding City owned lots).
- The site is strategically located in the Canning Bridge Precinct and presents a significant opportunity for a range of community uses as well as the ability to generate substantial revenue streams.
- Investigation of the potential of the site warrants thorough examination. An appropriate scope of works has been prepared to undertake the required work. It is estimated that a budget of $80,000 would be required for a consultant to undertake the work as well as associated internal resource allocation.
- It is recommended that these allocations are made in the 2025/2026 budget to enable commencement of the investigations. Alternatively, there is opportunity for funding and resources to be allocated in the shorter term to bring forward project commencement.

OFFICER RECOMMENDATION

That the Council:

1. Notes the draft the scope of works as outlined in Attachment 1 for the purpose of Planning and Development Investigation; and

2. Requests the Chief Executive Officer to list $80,000 and associated resourcing for the project for consideration in the 2025/2026 budget.

PURPOSE

This item responds to the Notice of Motion to prepare a scope of works and assessment of resource requirements to progress site planning and development investigations for City owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross.

STRATEGIC ALIGNMENT

Outcome	4	Economic prosperity and vibrant resilient communities and businesses.
	5	Leadership and good governance for the benefit of the whole community.
	3	Sustainable, connected development and transport infrastructure across our City.
Objective	5	Good Governance and Leadership
	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	5.3	Ensure efficient and effective use of assets, resources and technology.
	4	Vibrant and Prosperous
	4.1	Facilitate vibrant activated local places and centres.
	4.2	Increase awareness of Melville as a tourism and eco-tourism destination.
	4.3	Attract investment in strategic locations.
	3	Sustainable and Connected Development
	3.1	Facilitate enhanced and sustainable urban development and amenity.
	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.
	3.3	Plan for urban growth and local commercial activity centres.
	3.4	Protect and promote the City's character and heritage.

BACKGROUND

At the Ordinary Meeting of Council on 16 July 2024, it was resolved that the Council:

1. ***Requests the Chief Executive Officer to prepare a report on the resources, budget, and requirements to undertake a scope of works that investigates the feasibility and potential development options for the Council owned land at 67-69 Canning Beach Road and 2 Kintail Road, Applecross.***
2. ***Request that the scope of works include the exploration of opportunities for revenue streams associated with the potential development, sale, or long-term lease of the land and incorporate options that include but are not limited to; multi-storey car parking, office, tourism related uses, tourism accommodation and residential.***
3. ***Request that the report be presented at an Elected Member Engagement Session and then Council by December 2024.***

The reasons presented in support of the Notice of Motion were:

1. With our Tourism objective, providing some type of short stay accommodation at Canning Bridge could be an asset to the City.
2. With the State Government's planned ferry expansion to Canning Bridge, some extra parking near the jetty could be handy.
3. With the upcoming planning of the Moreau Mews Town Square, extra parking may be deemed necessary in the area.
4. Leasing or possibly selling this land would provide a substantial economic return to the City of Melville.

The subject site comprises:

1. 67 Canning Beach Road (Lot 15): Canning Bridge Library Carpark Station No 3
2. 69 Canning Beach Road (Lot 180): Applecross District Hall (also known as the Tivoli Theatre).
3. 2 Kintail Road (Lot 181): Canning Bridge Library

The properties are 1016sqm, 1881sqm and1240sqm respectively, combining to a total of 4,137sqm.

An overview of the opportunities for the site and the process for exploring and analysing various options was presented to the Elected Member Engagement Session held 5 November 2024.



CONSIDERATION

The subject site is owned by the City and is a prominent site within the Canning Bridge Activity Centre (CBAC). Current zoning designations of M10 and M15 provide for mixed use development in the order of 10 to 15 storeys. The strategic location and attributes of the site present a range of potential options including community/civic uses, car parking as well as the opportunity to explore uses which may generate revenue streams for the City.

The significance of this site and the wide range of uses and options warrant detailed investigation to inform future decision making. A detailed review of options and feasibility testing is recommended to explore potential land uses mix, retention of heritage features, provision of community, cultural and civic uses and to examine opportunities for revenue generation.

The investigations would explore impact of future changes to the Canning Bridge Activity Centre Plan (CBACP) and examine different tenure types (sale, ground lease etc.) should portions of the site be deemed suitable to disposal.

A draft scope of works has been prepared which outlines the required investigations (Planning and Development Investigation, attached). Cost to undertake the comprehensive investigations are estimated at $80,000.

The work will also require strategic property staffing resources to manage the project. It is recommended that these costs and resources be listed in the 2025/2026 budget for consideration and to enable appointment of consultants and commencement of investigations.

Alternatively, should Council prefer the project to commence earlier, a budget amendment could be considered to allocate the required funding. Given current staff vacancies in strategic property, it is also likely that staff resources will require reallocation to manage the project.

A timeframe of six to nine months has been estimated for site planning and development investigations to be completed, including presentations to Council and issue of a report.

ENGAGEMENT

Engagement is not proposed as part of the scope of works. However, the findings of the scope of works would inform decision making regarding future use of the site which would include vision and values type engagement.

Progression of proposals for development options and/or sale/lease of a portion of the site would include their own engagement phase.

SUSTAINABILITY IMPLICATIONS

The site is located on a high frequency bus route, near a train station and near a future ferry terminal and accordingly presents opportunities for facilitating sustainable transport outcomes and efficient use of strategically located land.

The Council would have opportunity to ensure future development on the site responds to sustainable and environmental design principles.

LEGISLATIVE AND POLICY ALIGNMENT

The proposed initial investigations on options for the site will be informed by the existing planning framework. Any future decisions to progress development or sale of all or portion of the site will be guided by planning legislation and Local Government Act requirements with respect to land transactions.

FINANCIAL IMPLICATIONS

The recommended investigations require outsourcing to obtain specialist property and development advice. The estimated cost of the study is $80,000 and is not currently budgeted for.

The recommendation is to list the required funding and resourcing in the 2025/2026 budget for Council consideration.

Earlier commencement of the study would require a budget amendment. Under this option additional funds may also be required to fund a project management resource.

The cost of a project resource is estimated at approx. $60,000 in addition to the estimated $80,000.

CONSEQUENCE

Specialist consultancy advice is recommended to explore the wide range of options and outcomes for this strategic site.

The site is of considerable land value and has the potential to respond to a range of objectives relating to providing community uses/services, heritage conservation and the ability to deliver substantial revenue through options such as sale, lease, or ground lease. Not seeking specialist consultancy advice may detract from the available information when decisions are made on future options.

UP24/57 Proposed Reclassification of Lots 2674 and 2335 (4-6) Almondbury Road, Ardross from Public Open Space to A Class Reserve - Notice of Motion

File Number:	31.138 Wireless Hill Park
Responsible Officer:	Director Planning
Voting Requirements:	Simple Majority
Officer Disclosure of Interest:	No officer involved in the preparation of this report has a declarable interest in the matter
Application Number:	Not Applicable
Applicant:	Not Applicable
Owner:	Not applicable
Proposal:	Report on the reclassification of Lots 2674 and 2335 (4-6) Almondbury Road, Ardross from Public Open Space to Class A Reserve
Attachments:	1. Prospective Reclassification of Crown Reserve 3324 to Class A Reserve Preliminary Assessment Nov 2024 ⇩

COUNCIL'S ROLE

Executive: The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

SUMMARY

- At the Ordinary Meeting of Council (OMC) on the 17 September 2024, a Notice of Motion was passed requesting the CEO *"to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve. To be presented to the December 2024 Ordinary Meeting of Council".*
- A report has been commissioned which considers the process and implications of reclassifying the lots. In acknowledging the environmental merit for the change, the report also identifies key considerations for Council, including impacts on:
  1. Booragoon (City of Melville City Centre) Activity Centre Plan,
  2. Bushfire risk management,
  3. Future linkages between the City's planned Civic and Cultural Heart and Yagan Mia Wireless Hill, and
  4. The various stakeholders.
- The current reservation status, Management Orders and care and control by the City afford protection to the subject land.
- It is recommended that prior to requesting the Minister for Lands reclassify 4-6 Almondbury Road, Ardross to Class A reserve, that additional investigations be undertaken to ensure that all potential implications have been considered. This includes community engagement, progression of the review of the Booragoon (City Centre) Activity Centre Plan, conceptual landscape planning and bushfire management.

OFFICER RECOMMENDATION

That the Council:

1. **Notes the report on the process and implications of reclassifying 4-6 Almondbury Road, Booragoon (Crown Lots 2674 and 2335) from Public Open Space to A Class Reserve.**
2. **In response to the Reserve reclassification proposal, request the Chief Executive Officer to undertake additional investigations identified in the report including:**
   - **(a) Community engagement**
   - **(b) Progression of the review of the Booragoon (City of Melville City Centre) Activity Centre Plan.**
   - **(c) Bushfire planning management investigations.**
   - **(d) Conceptual landscape planning.**
3. **Note that the results of the above investigations and progress on the review of the Booragoon (City of Melville City Centre) Activity Centre Plan will be reported to Council through Elected Member Engagement Sessions and through the Ordinary Meeting of Council process, enabling an informed determination on the reclassifying the Reserve category of Crown Lots 2674 and 2335.**

PURPOSE

The purpose of this report is to present the findings of an investigation into the reclassification of Crown Lots 2674 and 2335 Davy Street, Booragoon (4-6 Almondbury Road) (the subject lots) from Public Open Space to Class A reserve.

STRATEGIC ALIGNMENT

Outcome	1	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.
	2	A clean, green and sustainable City for current and future generations.
Objective	1	Healthy, Safe and Inclusive
	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.
	2	Clean and Green
	2.1	Protect and enhance our natural environment, ecosystems and biodiversity.
	2.5	Mitigate and adapt to climate change impacts.

BACKGROUND

At the Ordinary Meeting of Council (OMC) held on 17 September 2024, the Council resolved: ***That the Council requests the CEO to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 Almondbury Road and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve. To be presented to the December 2024 Ordinary Meeting of Council.***

The reasons for the motion were:

- This land is part of the only area of Wireless Hill Park that was not completely cleared for the construction of the Wireless Station in 1911-1912.
- As undisturbed bushland, it contains large mature trees and better continuity of the canopy compared to the rest of the park.
- It is more likely to contain the original community of plants, insects and soil fungi than other parts of Wireless Hill or any park or reserve in the City of Melville.
- Identifying these portions of land as A Class Reserve will demonstrate to the wider community the City's regard for the natural environment, and the willingness to ensure it has the highest level of protection available.

The subject lots are reserved as Public Open Space (POS) under Local Planning Scheme No. 6 (LPS6). By comparison, Yagan Mia Wireless Hill is reserved under the Metropolitan Region Scheme (MRS) for 'Parks and Recreation' (see Figure 1 & 2 below). Both are managed by the City in accordance with their respective Management Orders.

Both Yagan Mia Wireless Hill Park (existing Class A reserve) and the subject lots (Public Open Space) are part of the Wireless Hill Park Strategic Management Plan 2024-2028. The subject lots are largely fenced with access limited to an informal path running east/west from the Civic Centre access road to the formal path running from Davy Street into Yagan Mia Wireless Hill Park.



Figure 1- Subject Lots

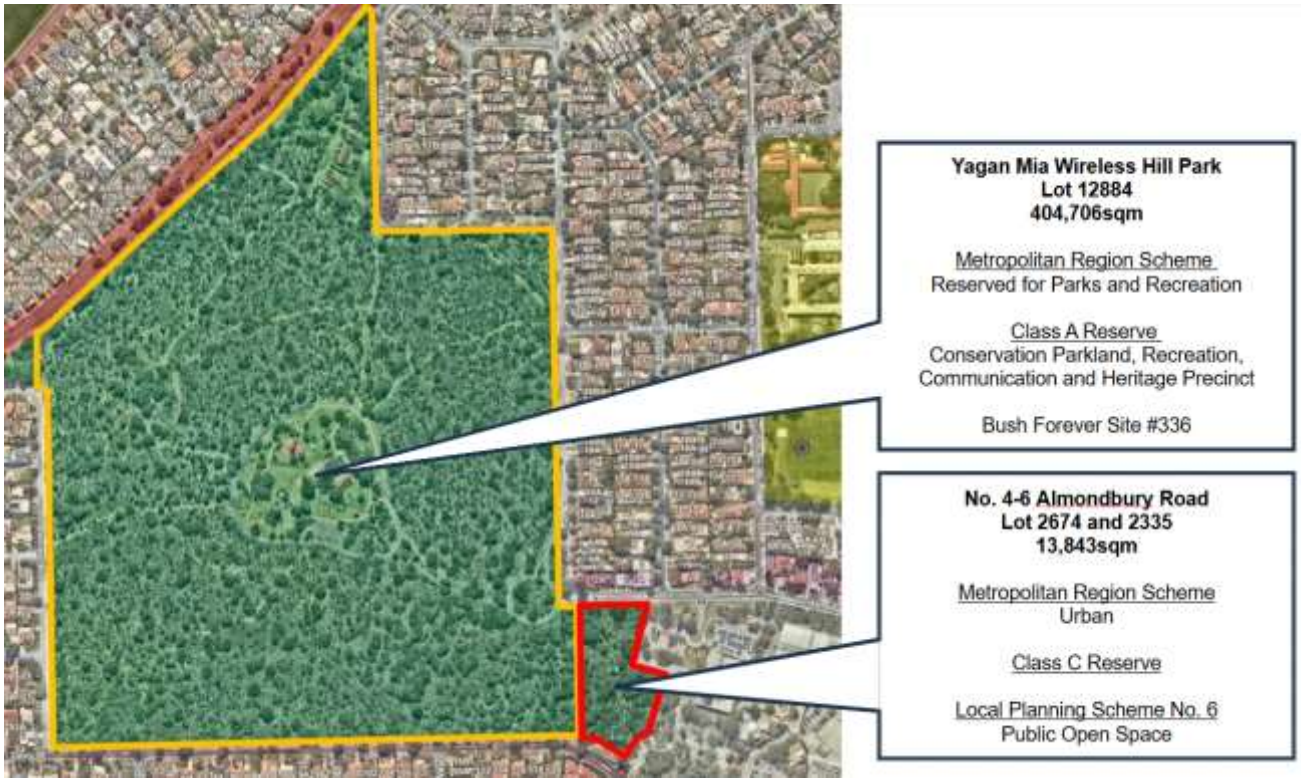


Figure 2- Subject Lots relative to Yagan Mia Wireless Hill

CONSIDERATION

Friends of Wireless Hill

The Friends of Wireless Hill are a volunteer community group dedicated to conserving and protecting the bushland of Wireless Hill Park. At the Agenda Briefing Forum (ABF) on the 10 September 2024 (prior to the Council's consideration of the matter), the group made a deputation to Council about the subject lots. The deputation summary is as follows:

> *"Our concern is to preserve its conservation and heritage value without compromise.*
>
> *-Major part of Wireless Hill which has not had significant disturbance since European settlement.*
>
> *-Probably the only place in City of Melville where bushland is close to its original condition.*
>
> *-May contain species of insects and plants not present elsewhere in Wireless Hill Park*
>
> *-Important to be left undisturbed because of interdependence of plants, soil fungi and insects.*
>
> *-Our concern is that possible future use of the land as public open space for recreation (picnic areas, nature playgrounds etc) and unconstrained access will compromise its long-term value to the City."*

Their concerns relate to the current zoning of the subject lots as public open space, which affords the City the ability to undertake works/development on the lots in accordance with the local reserve objectives, which are:

> *"To set aside areas for public open space, particularly those established under the Planning and Development Act 2005 s.152. To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage."*

Like any other park, the City could in theory consider clearing understorey vegetation to support recreational purposes, provide paths, lighting, seating, a playground etc, without DPLH or Ministerial approval.

Converting to Class A reserve

If the subject lots were to be converted to a Class A reserve, specifically focused on conservation, the result would be:

1. The purpose of the lots would change from 'public recreation' to 'conservation parkland'.
2. The Management Order to the City would be updated to reflect the new objective of conservation.
3. The City would need to manage the lots according to the new Management Order, which would no longer permit the use of the land for public open space.
4. Any future attempt to remove the Class A status would require an act of parliament.

The process to convert the public open space to Class A reserve would require the City making a formal request to the Department of Planning, Lands and Heritage (DPLH), who after detailed due diligence would make a recommendation to the Minister for Lands. The Minister would then have to consider whether or not to revoke the existing Management Order over the land, reclassify it to Class A reserve, and then issue a new management order reflective of the updated classification.

Report on the Reclassification of 4-6 Almondbury Road

In response to the Notice of Motion, and understanding the concerns of the Friends Group, the City engaged a property consultant to prepare a report on the process of reclassifying the land, and the implications for the City and broader community (see Attachment 1).

The report acknowledged that the subject sites have recognised conservation value as per the City's Wireless Hill Management Plan 2024-2028. As referenced by the Friends of Wireless Hill, there has been minimal historical clearing of the lots, and there are a wide variety of important vegetation species including stands of Jarrah, Marri and Banksia trees/plants. The subject lots contain the largest concentration of large trees, which directly correlates to habitat for birds and bats.

The flora survey does however note that unlike the majority of Yagan Mia Wireless Hill, the condition of the vegetation on the subject lots was assessed as 'degraded'.

Notwithstanding the assessed conservation value of the subject lots, the report referenced several considerations for Council in determining whether to progress with a request to the DPLH to reclassify them. It was recommended that specific consideration be given to the impacts on:

1. Library and Cultural Centre and the City's Cultural Infrastructure Strategy

The City's Cultural Infrastructure Strategy has identified greater physical linkages between Yagan Mia Wireless Hill and the Civic Centre/Library and Cultural Centre. It states:

"Develop obvious and well-lit walking pathways between the Civic Centre, Library and Cultural Centre and the Hickey Street Cottages. Walkways/trails/green corridors and other landscaping to aid uniting these areas as a precinct and build connection, all through guidance of Cultural, Heritage and Biodiversity guidance (sic)".

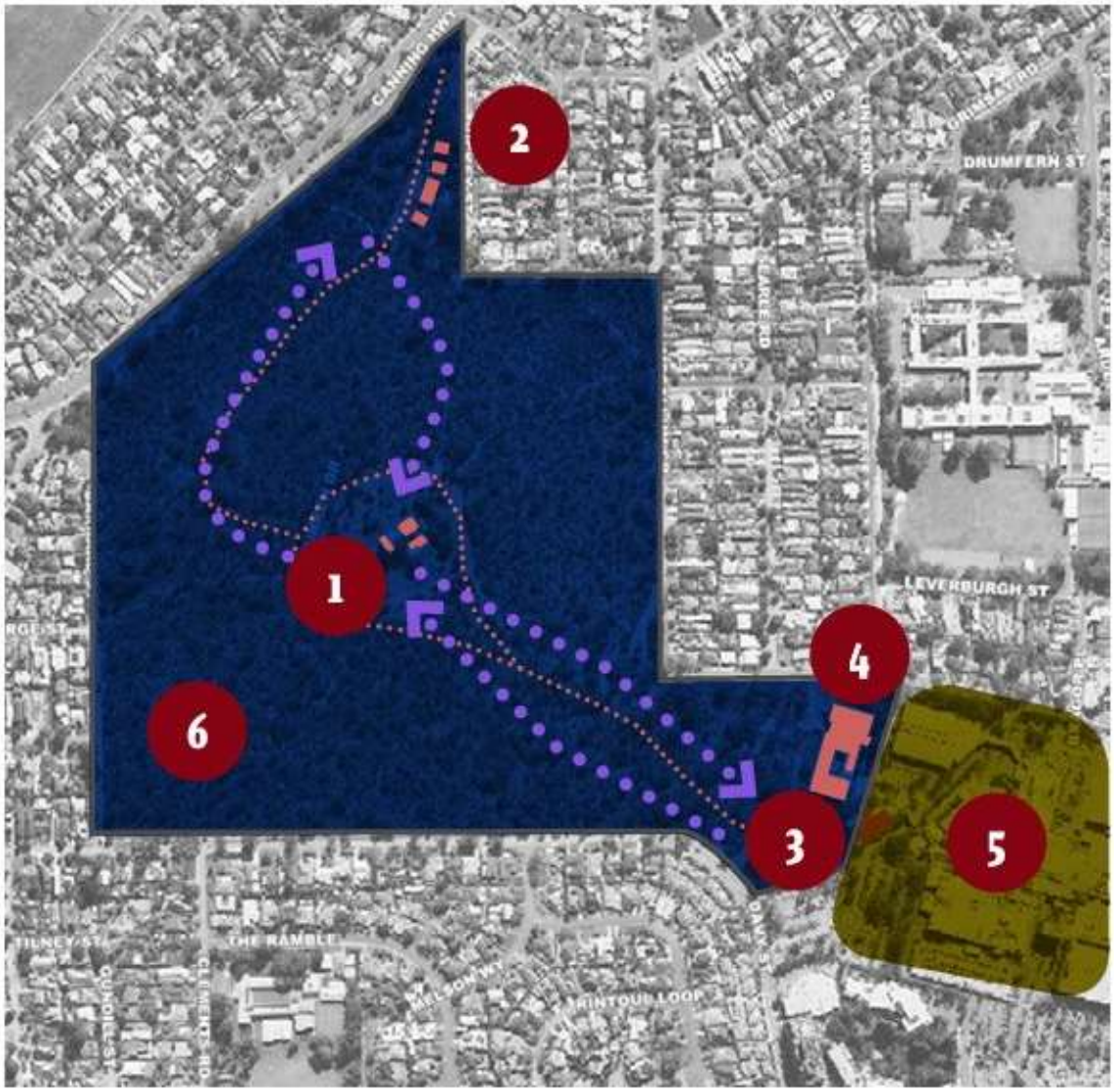


Figure 3- Linking Pathways

These works are likely to still be achievable on a Class A reserve, but it would be prudent for the City to progress the design work to avoid any unforeseen implications. For example, the linkages may necessitate the widening and surface upgrade of existing trails, lighting, wayfinding signage and fencing.

Notwithstanding the physical linkages, the subject lots could also serve as a symbolic linkage/gateway between the urbanised activity centre and the bushland of Yagan Mia, possibly as a cultural and environmental learning space/gateway.

2. Booragoon (City of Melville City Centre) Activity Centre Plan

Reclassifying the subject lots to Class A reserve could potentially divert the intentions of the Booragoon City Centre Activity Centre Plan (ACP), which identifies these parcels for future local open space, including planned linkages through to the shopping centre and high street.

Acknowledging the anticipated future population living in and around the activity centre, and the limited alternative opportunities for local open space, an A class reserve classification of these lots will have implications for the future of this key activity centre.

Note that a review of the Booragoon ACP is underway, which provides an opportunity to detail issues and opportunities around the need for local open space versus site reclassification for only conservation.



Figure 4- Subject Lots in Context with the Booragoon Activity Centre Plan

3. Bushfire Management and Strategic Land Implications

Yagan Mia Wireless Hill and the subject lots are within a Bushfire Prone area. Additional planning and building requirements apply to new development on and adjoining sites considered to create a bushfire risk.

Developing on sites adjacent to bushfire prone areas requires assessment against State Planning Policy 3.7 and its associated guidelines. To ensure a comprehensive understanding of setback requirements, the bushfire risk needs to be assessed in detail.

Prior to a decision on the Reserve reclassification, it would be prudent for the City to take advice from a Bushfire Planning consultant on the level of bushfire hazard for the subject lots and suitable management measures that balance conservation efforts with bushfire risk mitigation for future development options on the City's land directly adjacent.

4. Public Open Space Strategy Review

In June 2024, Council resolved to review the City's Public Open Space Strategy, with an emphasis on identifying areas lacking useable POS, as well as considering areas that will need additional POS in the future based on population growth.

The outcome of the review is a relevant consideration for the subject lots.

5. Stakeholder Engagement

Notwithstanding the important connection that the Friends of Wireless Hill Group have with the subject lots, due process would suggest broader stakeholder engagement is necessary, acknowledging other interest groups may want the opportunity to have input prior to a decision of Council. In particular, it would be prudent to engage with First Nations representatives as well as local residents.

ENGAGEMENT

No engagement has occurred to date. Wider stakeholder engagement is recommended (in addition to other investigations) as a pre-requisite to any formal request to re-classify the subject land.

SUSTAINABILITY IMPLICATIONS

The reclassification of the subject lots as Class A reserves would contribute to the protection of biodiversity and the natural environment. However, maintaining the option for greater public access to the bushland in proximity to what is a key activity centre would benefit the liveability of the current and future population of the area.

LEGISLATIVE AND POLICY ALIGNMENT

The following legislation applies to the consideration of a reclassification of land tenure, land use and bushfire planning:

- Land Administration Act 1997
- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015
- State Planning Policy 3.7 – Planning in bushfire prone areas
- City of Melville Local Planning Scheme No. 6

FINANCIAL IMPLICATIONS

The recommended actions identified in the report are suited to investigation as part of the review of the Booragoon (City Centre (ACP). Future budget requests for this project will have regard to these tasks. Undertaking background investigations to support a change in the reserve classification for the subject land outside of the Booragoon Activity Centre Plan review would require additional budget allocation. Additional strategic property resources may also be required to manage the project. Additional costs under this scenario are estimated at $50,000.

CONSEQUENCE

The need to investigate the differing Reserve classification between Wireless Hill Park and the adjoining subject land is recognised. A request for this land to be changed from C Class Reserve to A Class Reserve will need to be supported by background investigations. As highlighted in this report, the change in classification, whilst affording additional conservation protection, has implications on items such as future access through the land, bushfire risk mitigation and responding to recreational needs of the Booragoon City Centre.

The required background investigations to support a change in the Reserve classification of the subject land could be commenced independently. It is noted however that these required works align with the type of investigations to be covered in the review of the Booragoon Activity Centre Plan. Preliminary work on this review has commenced with the project scheduled to launch in early/mid 2025. Given that there is no immediate threat to the retention of the conservation values of the subject land, it is recommended that the opportunity be taken to incorporate the Reserve classification investigation into the Activity Centre Plan review. The approach may add 6 to 12 months to the progress a request to change the reserve classification of the land but enables the investigations to be undertaken comprehensively and efficiently.

If the Council determined not to support the City's recommendation, other options to manage the land include:

1) **Request that the CEO formally apply to the DPLH for the reclassification of Crown Lots 2674 and 2335 Davy Street, Booragoon (4-6 Almondbury Road) from Public Open Space to Class A reserve (Conservation Parklands).** This option would still require investigations to occur to support the request for change in classification. Investigation would also be recommended to understand implications on future management of the land, access, bushfire mitigation and open space. It is estimated that this approach would require consultancy expenditure in the order of $40,000. Additional staff resourcing may be required to manage the request. These items are not budgeted.
2) **Choose not to take any action and continue to manage the subject lots in accordance with the City's Wireless Hill Strategic Management Plan 2024-2028 (i.e. status quo).**This option affords continued recognition of the conservation value of the land. Decisions on access, land management, bushfire mitigation and recreation opportunities would continue to be made based on the current Management Plan.
3) **Request an Amendment to the Management Order** A request could be made to amend the wording of the existing Management Order to provide additional emphasis on the conservation value of the land (rather than the current Order which refers to "Public Recreation" purposes). This option would be a simple administrative request, however would require the City to have additional regard to conservation values when considering options for access, bushfire mitigation and open space.
4) **Request an Amendment to the Metropolitan Region Scheme (MRS)** The current Urban zoning of the subject land defines that the City is able to make planning decisions regarding the future development of the land. A change to a Parks and Recreation reservation under the MRS would provide additional recognition to the significance of the land and escalate future decision making to the Western Australian Planning Commission. Supporting information to seek an MRS amendment may be similar to that required for the option to request a change in classification of the Reserve to Class A.

15 MOTIONS WITH PREVIOUS NOTICE

15.1 Notice of Motion - Canning Highway Intersection

File Number:	
Related to Item:	Nil
Elected Member:	Cr Glynis Barber
Attachments	Nil

MOTION

That the Council requests the CEO:

1. **To write to the Minister for Transport and Main Roads WA outlining the serious safety concerns regarding the intersection at Canning Highway, Rome Road and Hislop Road in Attadale and the need for traffic signals to address the unacceptable crashes and casualties at this location.**
2. **To advocate for funding to install traffic signals at the intersection of Canning Highway, Rome Road and Hislop Road in Attadale in the lead up to the State and Federal elections.**
3. **To report back at the future Elected Member Engagement Session on progress in the responses and actions regarding points 1 and 2 above.**

REASONS FOR THE MOTION

1. There has been a total of 29 crashes and 9 casualties that have occurred at the intersection of Canning Highway/Rome Road/Hislop Road over the last five years. This is completely unacceptable.
2. Main Roads installed an expensive crosswalk to the west of the intersection and at the bottom of a steep hill. This has done nothing to alleviate danger. Accidents are still occurring.
3. The City of Melville recommended to Main Roads to install paired traffic signals at the two intersections to improve road safety and facilitate pedestrian crossing. These recommendations were ignored by Main Roads.
4. We owe it to all users of these roads to make this intersection as safe as possible.

15.2 Notice of Motion - Leeming Recreation Centre

File Number:	
Related to Item:	Nil
Elected Member:	Cr Jennifer Spanbroek
Attachments	1. Officer Advice Note ⇩

MOTION

That the Council:

1. **Requests the Chief Executive Officer to undertake investigations on the needs and options that considers a proposed redevelopment of the Leeming Recreation Centre and/or a new community facility located at 55 Farrington Rd, Leeming (site of Peter Ellis Reserve, Leeming Recreation Centre and Robert Weir Park), to be situated either separately or adjacent to the existing Leeming Recreation Centre.**
2. **Requests that the investigations include, but not be limited to:**
   - **(a) Community needs analysis to assess demand and alignment with community priorities; this analysis should consider the site existing provision (e.g. changerooms, toilets, storage facilities).**
   - **(b) Commercial needs analysis to assess demand and alignment with community priorities; this analysis should consider commercial opportunities that will support activation of the area including but not limited to a café or restaurant.**
   - **(c) The pre-feasibility of various options including (but not limited to):**
     - **(i) Upgrade of the existing facility that considers 2a and 2b.**
     - **(ii) Replace the existing facility that considers 2a and 2b.**
     - **(iii) The building of a new separate facility (isolated or adjacent) that considers 2a and 2b.**
   - **(d) The pre-feasibility of each option should also include, but not be limited to:**
     - **(i) Preliminary traffic and environmental considerations.**
     - **(ii) Indicative capital and lifecycle costs.**
     - **(iii) Funding opportunities, including grants, partnerships or other revenue opportunities.**
     - **(iv) Strategic land and property considerations including land administration requirements.**
     - **(v) An outline of various regulatory approval requirements.**
     - **(vi) An outline of further community engagement requirements.**
3. **Requests the Chief Executive Officer to present the investigation 2a and 2b to an Elected Member Engagement Session by April 2025 for consideration and further direction.**
4. **Requests the Chief Executive Officer to present the investigation 2c and 2d to an Elected Member Engagement Session by August 2025 for consideration and further direction.**

REASONS FOR THE MOTION

1. Leeming is one of the City of Melville largest suburbs and is undergoing significant demographic changes as original landowners are selling to down-size and younger families are moving into the area. The City of Melville LPS6 review has identified density increases in Leeming which will result in additional dwelling yields in the next 15 years.
2. Peter Ellis Reserve and Robert Weir Park are centrally located within Leeming and form part of a precinct hub including the Leeming Forum Shopping Centre, Leeming Recreation Centre, Leeming Senior High School and Leeming Skate Park. It is well utilised by the community, sporting clubs, and other groups throughout the year.
3. There is a deficiency in storage and changeroom facilities for the user groups of Peter Ellis Reserve and no publicly accessible toilet is available. The closest bar and/or licensed restaurant/cafe is 1.7km away (the Bull Creek Tavern).
4. The development of a combined entertainment and community facility will provide for the current and future user groups of Peter Ellis Reserve and create a much-needed friendly focal point for the local community to come together in an active and social way. Whilst there will be a requirement for capital investment in the facility, the revenue generating from the commercial lease/s should adequately cover the ongoing operating costs.

16 MOTIONS WITHOUT PREVIOUS NOTICE (APPROVAL BY ABSOLUTE MAJORITY)

17 MATTERS FOR WHICH MEETING WAS CLOSED TO THE PUBLIC

RECOMMENDATION

That the Council considers the confidential report(s) listed below behind closed doors in accordance with Section 5.23(2) of the Local Government Act 1995:

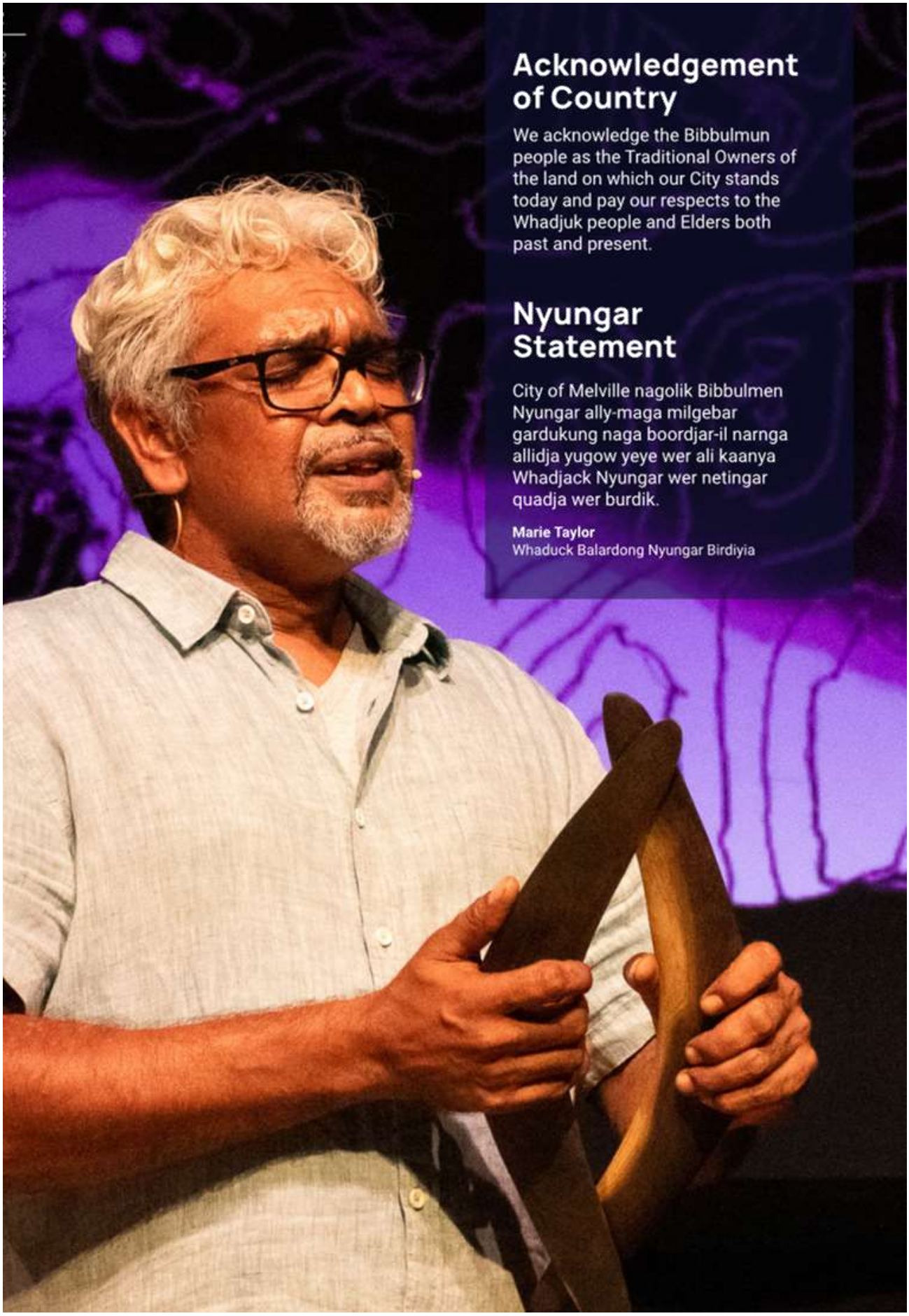
CD24/37 Community Safety Service Review

This matter is considered to be confidential under Section 5.23(2) - (a) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter affecting an employee or employees.

18 DECISIONS MADE WHILE MEETING WAS CLOSED TO THE PUBLIC

19 CLOSURE


Community
Annual Report
150
2023–2024
Part A
City of
Melville


Acknowledgement of Country
We acknowledge the Bibbulmun people as the Traditional Owners of the land on which our City stands today and pay our respects to the Whadjuk people and Elders both past and present.
Nyungar Statement
City of Melville nagolik Bibbulmen Nyungar ally-maga milgebar gardukung naga boordjar-il narnga allidja yugow yeye wer ali kaanya Whadjack Nyungar wer netingar quadja wer burdik.
Marie Taylor
Whaduck Balardong Nyungar Birdiyia



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Part B

The 2023–2024 Community Annual Report Part B (Financial Report) is available online at **melvillecity.com.au/annualreport**

Cover: *City of Melville staff and Common Grounds Trail and GFG Consulting representatives with community members at the Dyoondalup Bike Park*

Left: *Patrick Churnside performs Tjaabi-Flood Country*

MESSAGE FROM THE MAYOR

During 2023-2024, we continued to make great progress in implementing our Strategic Community Plan 2020-30 and Corporate Business Plan 2020-24, which were developed in consultation with our community.

This financial year marked the last year of both these plans as we move towards our Council Plan, which at the time of writing, was adopted in August 2024 and guides our vision for the future.

We continue to be guided by local needs and values and a myriad of engagement activities in various forms; we have put in place the strategies that deliver what you told us is important to you.

During this financial year we saw a 70% increase in participation in our engagement projects, with more than 12,400 contributions through online surveys, idea walls, attendance at workshops and information sessions, and more.

Among our key engagement projects from the past year was Our Future Melville, which helped inform our Council Plan for the Future 2024–2034. You told us that some of things that make the City of Melville unique are its water – rivers and foreshores – as well as our City's accessibility and location.

Common themes in the engagement that came through included your love of our green spaces and environment, which we're continuing to protect.

At the start of the 2023–2024 financial year, Council adopted the Corporate Climate Action Plan, which outlines our approach to becoming carbon neutral as an organisation by 2030. We have been developing our Community Climate Action Plan to support our target of net zero as a geographical region by 2050.

We remain committed to finding practical ways to address climate change risks and impacts within our region.

We've made progress with our Library and Cultural Centre, our largest and most significant cultural development project ever, with Council approving the business case in March 2024.

The Library and Cultural Centre will anchor the civic heart of Melville within the city centre in Booragoon, and the almost $60 million project will become the central community facility for the City of Melville.

We took another step towards this area becoming our civic and cultural heart with the Melville Main Hall reopening in February 2024 following a refurbishment.

We continued to deliver a range of cultural events from larger-scale events such as the Melville Art Awards, Melville Summer Music and Melville Midwinter, to opportunities for the community to tell their stories through events like Melville Storylines.

We delivered a range of programs through our Disability Access and Inclusion Plan to ensure we are promoting accessible outcomes for members of our community, which promote inclusion and equal opportunity for an accessible and inclusive Melville.

In the 2023-2024 financial year, we continued to walk together with the First Nations Community to develop our new Stretch Reconciliation Action Plan

We partnered with BigHart to support the first metropolitan performances of Tjaabi-Flood Country, a project developed by Ngarluma and Yindibarndi Traditional Owner Patrick Churnside.

We hosted more than 40 events for National Reconciliation Week, including yarning circles about work for reconciliation across the City.

Events also included a workshop with Acknowledge This! on delivering meaningful Acknowledgements of Country and a Reconciliation in Conversation panel featuring Kim Farmer and Nolan Hunter.

As part of our Place Names Melville project (PNM), we partnered with Community Arts Network (CAN) to engage with more than 25 community members over a 6-month period to culturally map 17 places of significance within the City of Melville.

These places were presented on a linen canvas that will be displayed in the Place Names Melville Exhibition in October 2024.

We know that safety and security remain priorities for the community, and we are continuing to implement the 2023–2027 Safer Melville Plan.

We've reviewed and re-signed partnership agreements with State Government organisations such as the WA Police and the Constable Care Child Safety Foundation.

We continue to improve and develop new community education initiatives on topics including reporting crime and safety concerns to appropriate authorities, the City's Community Safety Service, home and personal safety, online safety, connecting with neighbours, family and domestic violence.

Whether you live or work in, or are just visiting the City of Melville, it's an exciting time to be in a diverse, inclusive, prosperous and thriving community.

Katy Mair
City of Melville Mayor



City of Melville Mayor Katy Mair

MESSAGE FROM THE CEO

In 2023-2024, our Corporate Business Plan came to a close as we continued to deliver services that meet our community's needs.

While our new Council Plan sets out our vision for the future, we achieved great things in the past financial year.

As an organisation we've continued to be guided by our values of excellence, participation, integrity and caring, along with key metrics and performance indicators

In our efforts to support our diverse workforce we launched We Belong, which is our Diversity, Equity, Inclusion, and Belonging Plan 2023–2027.

We Belong sets out a four year action plan for building and strengthening diversity and inclusion in the workplace.

We continue to have a customer-first approach, and we remain committed to making your interactions with us quicker, simpler and easier.

We know that our community enjoys our reserves and open spaces, and we continue to help drive healthy lifestyles through sports changeroom upgrades and award-winning programs to encourage participation, such as Active in the Park.

The opening of the Dyoondalup Bike Park, our first purpose-built bike park, in June 2024 is testament to our commitment to providing facilities for the community.

During the past financial year we continued to make strides through our Corporate Climate Action Plan by installing electric vehicle chargers at our Civic Centre and Operations Centre and replacing our hybrid fleet cars with electric vehicles.



City of Melville Chief Executive Officer Gail Bowman

We acknowledge that our leafy green suburbs and tree canopy are under threat due to the climate emergency and our response continues to be to plant trees and seedlings and to effectively manage our natural areas.

The great results that we've seen during the 2023–2024 financial year have been made possible through conversation, collaboration and partnership, and I, together with our Elected Members and staff, acknowledge our State and Federal governments, our local State and Federal members, our many communities, our sporting, cultural, environmental and not-for profit partners and agencies and our incredible volunteers.

A special word of thanks to our residents, ratepayers and businesses who make the Melville community what it is – a great place to live, run a business, recreate or enjoy our foreshores and green spaces.

Gail Bowman
City of Melville Chief Executive Officer


Melville Midwinter

Fast facts

Land area
53 km²

Foreshore
18 km

Bushland
281 ha

Public open space
861 ha

Parks and reserves
205

Street trees
47,000

Paths
501 km

Roads
503 km

Residential properties
42,921

Detached housing
74%

Waste diverted from landfill
29,193 tonnes

No mortgage
39.7%

Mortgage
34%

Renting
20.6%

Residents
110,426

Population density
2,083.5 ppsq km

Median age
42

Residents with a university qualifiation
38.4%

Residents identifying as First Nations peoples
0.9%

Residents working locally
26%

Medium/high density housing
25.8%

Gross Regional Product
$7.123 billion

Local jobs
50,829

Unemployment
4.5%

Preschools
21

Primary schools
24

Secondary schools
9

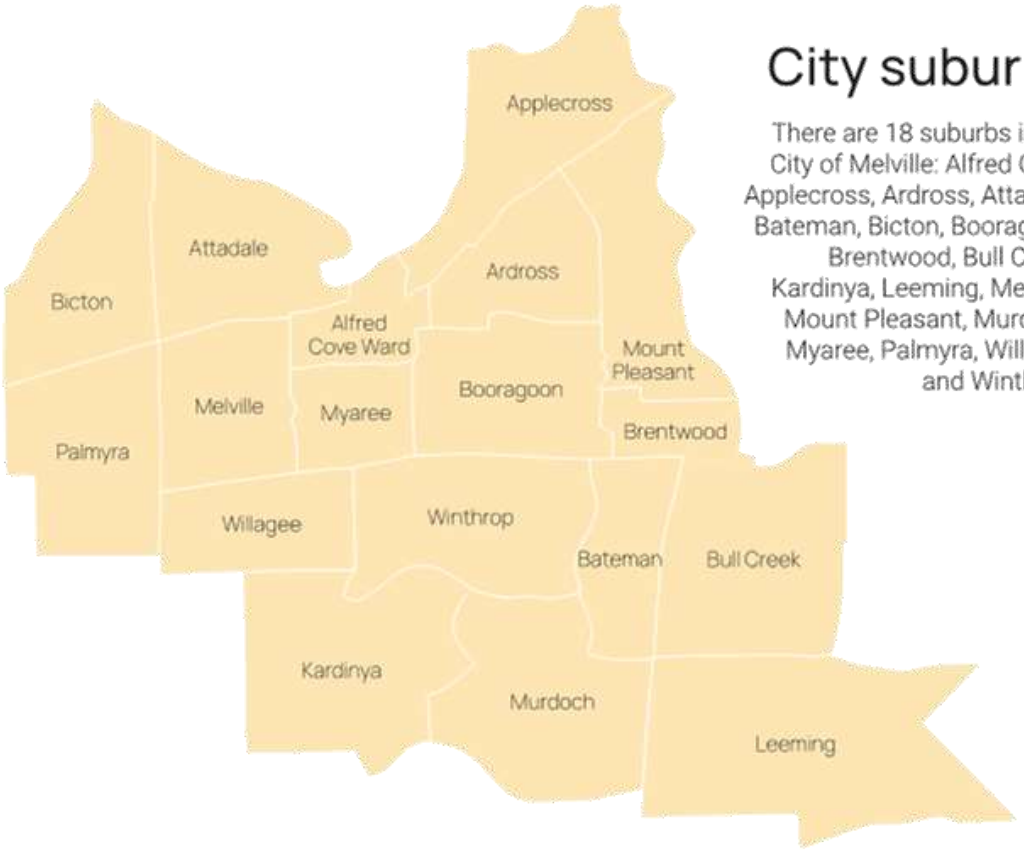
Tafe/university
2 one of each

Residents born overseas
34.5%

Registered businesses
10,532

Median house sale price
$1.211 million

Statistics sourced from profile.id



City suburbs

There are 18 suburbs in the City of Melville: Alfred Cove, Applecross, Ardross, Attadale, Bateman, Bicton, Booragoon, Brentwood, Bull Creek, Kardinya, Leeming, Melville, Mount Pleasant, Murdoch, Myaree, Palmyra, Willagee and Winthrop.

Organisation history

The City of Melville was established as a Roads Board on 5 June 1901 and became a Shire in 1961, a Town in 1962, and a City in 1968. In 1913, the Melville Roads Board's Council Chambers were built on the corner of Stock Road and Canning Highway, Palmyra. The City of Melville Civic Centre on Almondbury Road in Booragoon was officially opened on 1 May 1968.



Tree Planting at Wireless Hill 1982 with Bob Tiedale, Councillor Gilbert Ewers, Eric Smith and Councillor Harry Stickland. (Melville Photograph Collection P1081.1.8)

Our suburbs

Suburb	Population	Sales growth	Median sale price	Rental growth	Median rental price
Alfred Cove	2,550	32.1%	$1.22m	5.3%	$737pw
Applecross	6,887	0.4%	$1.96m	14.9%	$862pw
Ardross	4,232	13.6%	$1.25m	0.0%	$950pw
Attadale	6,335	16.7%	$1.73m	18.7%	$890pw
Bateman	3,717	-0.2%	$945K	14.0%	$715pw
Bicton	6,573	6.0%	$1.38M	35.6%	$800pw
Booragoon	5,532	13.2%	$1.28M	39.3%	$780pw
Brentwood	2,064	13.9%	$903K	14.2%	$685p
Bull Creek	7,746	30.4%	$1.1M	13.6%	$710pw
Kardinya	8,730	16.2%	$870K	12.5%	$700pw
Leeming	10,730	19.1%	$1.01M	20.3%	$752pw
Melville	5,695	21.1%	$1.15M	5.3%	$790pw
Mount Pleasant	6,684	19.0%	$1.63M	-3.6%	$730pw
Murdoch	3,524	16.0%	$1.1M	17.6%	$700pw
Myaree	1,945	34.8%	$1.11M	49.6%	$950pw
Palmyra	6,950	26.1%	$990K	16.7%	$700pw
Willagee	4,872	8.1%	$800K	44.9%	$797pw
Winthrop	5,907	9.4%	$1.37M	3.3%	$885pw
City of Melville average figures		16.45%	$1.211M	18.1%	$785.16pw

Data sourced from REIWA reiwa.com.au

Our vision

Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future

The City of Melville's purpose is set out in Section 1.3(3) of the *Local Government Act 1995* (WA): 'In carrying out its functions, a local government is to use its best endeavours to meet the needs of current and future generations [in its district] through an integration of environmental protection, social advancement and economic prosperity.'

Please note that in August 2024, the Council adopted a new Council Plan for the Future 2024–2034, with an updated vision reflecting the community's feedback - Vibrant, Sustainable, Inclusive Melville

OUR MISSION

To provide good governance and quality services for the City of Melville community.

OUR VALUES (EPIC)

Our values guide our behaviour in everything we do.

Excellence
Striving for the best possible outcomes.

Participation
Involving, collaborating and partnering.

Integrity
Acting with honesty, openness and good intent.

Caring
Demonstrating empathy, kindness and genuine concern.

OUR APPOACH

To put the customer at the centre of everything we do.

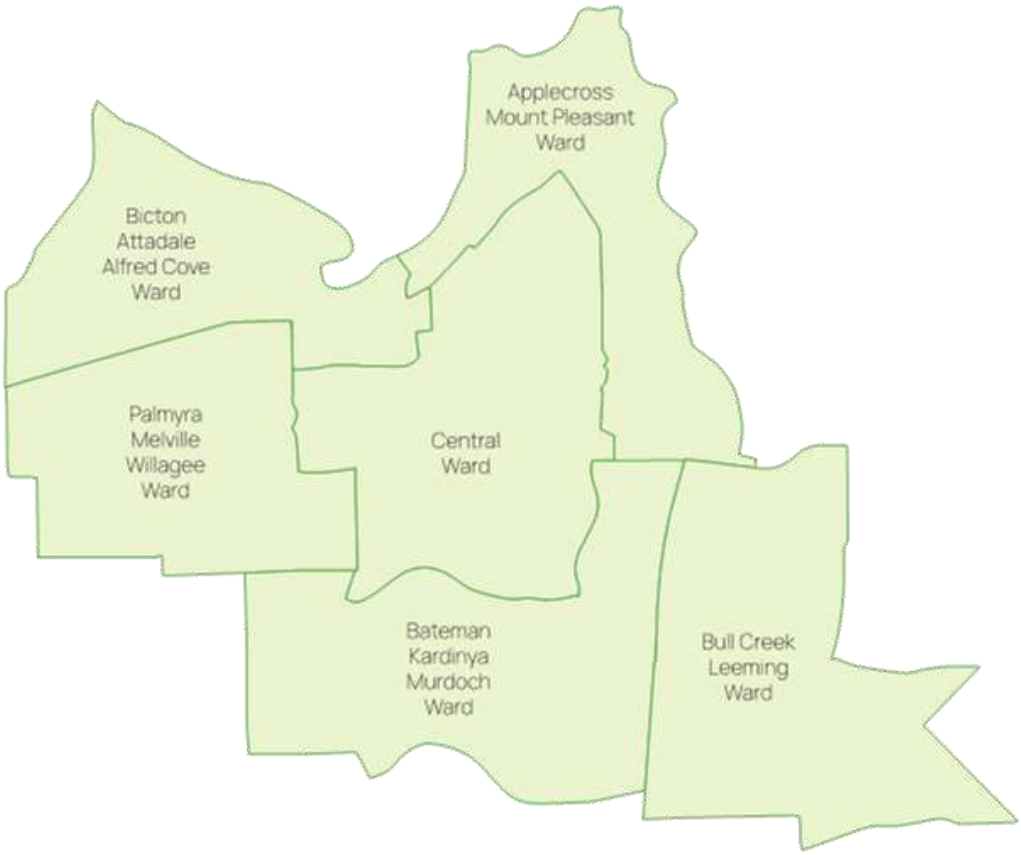
About Council

The City of Melville Council consists of a Mayor and 12 Councillors/Elected Members, including the Deputy Mayor, who represent the community in one of the 6 wards shown below. The community elects the Mayor and Councillors for four year terms, with a half-Council election every two years. Elected Members elect the Deputy Mayor each year. The Mayor speaks on behalf of the City and liaises with the Chief Executive Officer (CEO) on the affairs and performance of the organisation.

COUNCIL MEETINGS

The Council operates on an Agenda Briefing Forum/Ordinary Meeting of Council structure to conduct its meetings. The Agenda Briefing Forum is for Elected Members and interested residents to become more informed on matters prior to formal consideration and decision at the Ordinary Meeting of Council. The forums encourage dialogue between Elected Members, officers and members of the public and allow Elected Members to gain insight and understanding of issues prior to presentation at the Ordinary Meetings of the Council.

Agenda Briefing Forums are generally held on the second Tuesday of each month and the Ordinary Meetings of the Council are generally held on the third Tuesday of each month.
Please note, no meeting was held in January 2024.



ABOUT THE GOVERNANCE COMMITTEE AND FMARCC

Elected Members are also involved in the Governance Committee and the Financial Management, Audit, Risk and Compliance Committee (FMARCC).

The Governance Committee is a non-statutory advisory body that provides guidance and support to the Council on corporate governance, with the aim of enhancing governance standards within our City. The Governance Committee convenes on an as-needed basis and convened four times in 2023–2024 to deliberate the following matters:

- CEO recruitment
- CEO key performance indicators progress reports
- CEO performance review.

The FMARCC is an audit committee which is tasked with aiding the Council in fulfilling its duties related to risk management, internal control, legislative compliance, and both internal and external audit reporting. Throughout 2023–2024, the FMARCC convened four times to review and receive reports on the following matters:

- City of Melville Annual Financial Report – 2022–2023
- City of Melville Community Annual Report – 2022–2023
- Compliance Audit Return 2023
- Internal audit report – Compliance Audit Return 2023
- Freedom of information activities update
- Governance and compliance activities update
- Insurance and risk management report updates
- Legal status report updates
- Internal audit report – fraud control
- ICT cyber security activity report
- Internal audit activity reports.

Elected Members
(as at 30 June 2024)



Mayor
Katy Mair
Term of office expires
October 2027

Applecross-Mount Pleasant Ward



Cr Daniel Lim
Term of office expires
October 2027



Cr Clive Ross
Term of office expires
October 2025

Bateman-Kardinya-Murdoch Ward



Cr Soo Hong
Term of office expires
October 2027



Cr Nicole Robins
Term of office expires
October 2025

Bicton-Attadale-Alfred Cove Ward



Deputy Mayor
Glynis Barber
Term of office expires
October 2027



Cr Jane Edinger
Term of office expires
October 2025

Bull Creek-Leeming Ward



Cr Matthew
Woodall
Term of office expires
October 2027



Cr Jennifer
Spanbroek
Term of office expires
October 2025

Central Ward



Cr Scott Green
Term of office expires
October 2027



Cr Terry Lee
Term of office expires
October 2027

Palmyra-Melville-Willagee Ward



Cr Tomas
Fitzgerald
Term of office expires
October 2027



Cr Karen
Wheatland
Term of office expires
October 2025

For more information and contact details of Elected Members, visit **melvillecity.com.au/electedmembers**

Council Members' Fees, Expenses, and Allowances

Under this section, the fees, expenses, and allowances paid to Council members during the financial year 2023-2024 are summarised in the table below:

(a) Elected members remuneration

Fees, expenses and allowances to be paid or reimbursed to elected council members	2023-2024 Actual $	2023-2024 Budget $
Mayor's annual allowance	93,380	93,380
Mayor's meeting attendance fees	51,665	49,435
Mayor's annual allowance for ICT expenses	6,364	5,000
Mayor's travel and accommodation expenses	5,356	14,874
	156,765	**162,689**
Deputy Mayor's annual allowance	23,345	23,345
Deputy Mayor's meeting attendance fees	32,960	32,960
Deputy Mayor's annual allowance for ICT expenses	3,500	5,000
Deputy Mayor's travel and accommodation expenses	503	6,550
	60,308	**67,855**
All other council member's meeting attendance fees	362,559	362,560
All other council member's annual allowance for ICT expenses	37,333	55,000
All other council member's travel and accommodation expenses	33,460	61,250
	433,352	**478,810**
	650,425	**709,354**

Elected Members' attendance

	Agenda Briefing Forum	Ordinary Meeting of Council	FMARCC Committee*	Governance Committee* (External Member)	Special Meeting of Council	Annual General Meeting	Special Meeting of Electors
Mayor Katy Mair	10	10	5	2	3	1	1
Cr Glynis Barber	11	11	1	3*	3	0	0
Cr Jane Edinger	10	10	2*	3	2	0	0
Cr Tomas Fitzgerald	10	10	2	1	3	1	1
Cr Karen Wheatland	5	10	0	1	3	1	1
Cr Scott Green**	7	6	4	1*	3	1	1
Cr Terry Lee**	7	7	3*	3	3	1	1
Cr Clive Ross	8	9	1*	1	3	0	0
Cr Daniel Lim**	6	7	3	1	3	1	1
Cr Nicole Robins	11	11	4	0	2	0	0
Cr Soo Hong**	7	7	0	3	3	1	1
Cr Matthew Woodall	9	11	1	3	3	0	0
Cr Jennifer Spanbroek	9	10	1	1*	3	1	1
Mayor George Gear**	3	4	0	0	0	1	1
Cr Duncan Macphail**	4	4	1	0	0	0	0
Cr Margaret Sandford**	4	4	0	0	0	0	0
Cr Nicholas Pazolli**	3	3	1	0	0	1	1
Total number of meetings	**11**	**11**	**5**	**3**	**3**	**1**	**1**

Where an asterisk is shown, the Councillor may have attended in their capacity as an observer.

** **Election October 2023** - Incoming Councillors Cr Lim, Cr Green, Cr Hong and Cr Lee. Outgoing Mayor Gear, Cr Macphail, Cr Sandford, Cr Pazolli

* **Financial Management, Audit, Risk and Compliance Committee Members (FMARCC) Prior to October 2024 election:** Mayor George Gear, Councillors Nicholas Pazolli (Presiding Member), Duncan Macphail, Katy Mair, Matthew Woodall, Jane Edinger, Tomas Fitzgerald and Lindsay Hay (External Member). **Post October 2024 election:** Mayor Katy Mair, Councillors Daniel Lim, Nicole Robins, Glynis Barber (Presiding Member), Jennifer Spanbroek, Scott Green, Tomas Fitzgerald and Lindsay Hay (External Member).



Our Leadership Team

(as at 30 June 2024)



Gail Bowman
Chief Executive Officer

- **Bruce Taylor** — Chief of Staff
- **Joanna Arbel** — Executive Manager Corporate Strategy and Communications
- **Llewellyn Rogers** — Executive Manager People & Culture

Vacant
Director Corporate Services

- **Malcolm Duncan** — Chief Information Officer
- **Ian Aiyathurai** — Manager Financial Services
- **Corrine Newman** — Head of Governance



Peter Varelis
Director Planning

- **Gavin Ponton** — Manager Strategic Planning
- **Kate Bainbridge** — Manager Statutory Planning and Building
- **Patrick Hughes** — Manger Building and Environmental Health



Meriel Pickering
Director Community Development

- **Vacant** — Manager Healthy Melville
- **Leanne Hartill** — Manager Customer and Community Participation
- **Leeann Reid** — Manager Cultural Services
- **Vacant** — Manager Neighbourhood Amenity



Mick McCarthy
Director Environment and Infrastructure

- **Jeff Bird** — Manager Natural Areas and Parks
- **Kimberly Brosztl** — Manager Engineering
- **Paul Molony** — Manager Resource Recovery and Fleet
- **Rachael Ward** — Manager City Buildings and Projects
- **Dorian Hughes** — Manager Sustainability and Climate Action



Our people

Employees (total number of employees on the payroll system as at 30 June 2024)

408 Full time

216 Part time

150 Casual

774 Labour Force Establishment - LFE employees

528.21 Total fulltime equivalent (FTE)

Employee remuneration details

Number of employees of the City entitled to an annual salary of $100,000 or more in 2023–2024.

SALARY RANGE	NUMBER OF EMPLOYEES
$100,000-$109,999	57
$110,000-$119,999	34
$120,000-$129,999	14
$130,000-$139,999	4
$140,000-$149,999	3
$150,000-$159,999	4
$160,000-$169,999	1
$170,000-$179,999	2
$180,000-$189,999	3
$190,000-$199,999	
$200,000-$209,999	11
$210,000-$219,999	
$220,000-$229,999	
$230,000-$239,999	
$240,000-$249,999	1
$250,000-$259,999	2
$260,000-$269,999	
$270,000-$279,999	
$280,000-$289,999	
$290,000-$299,999	
$300,000-$309,000	
$310,000-$319,000	
$320,000-$329,000	
$330,000-$339,000	1
$340,000-$349,000	
$350,000-$359,000	

The City had two Chief Executive Officers during the 2023-2024 financial year.

From Saturday, 1 July 2023 to Monday, 20 November 2023 the CEO was paid $131,305.43.

From Monday, 20 November 2023 to Sunday, 30 June 2024 the the CEO was paid $204,062.27.

Achieving our vision

Our Strategic Community Plan and Corporate Business Plan together form a plan for the future of our City.

Our Strategic Community Plan, our highest-level strategic document, sets out our community's aspirations, priorities, and vision for the future. It helps us understand what matters most to our community and guides how we deliver services and facilities and plan for the future. To see our community's aspirations, go to page 20.

The Strategic Community Plan is a living document and regularly reviewed and updated to reflect changing community priorities, with a major review every four years. The last major review took place in June 2020 and resulted in our new Strategic Community Plan 2020–2030. There were no changes to the community's aspirations from our last major review in 2016.

Our Corporate Business Plan is the Council's response to the Strategic Community Plan and outlines our strategic direction for the next four years. It is designed to align with the community's aspirations, as documented in the Strategic Community Plan, by identifying key priorities critical to achieving them. It also integrates with various other key plans to inform our annual budget. To see our key priorities, go to page 22.

The Corporate Business Plan is broadly reviewed yearly, with a major review every two years. The last major review was in June 2020, at the same time as the review of the Strategic Community Plan and resulted in the development of our new Corporate Business Plan 2020–2024 and six new key priorities. Our latest Corporate Business Plan also introduces our new vision, mission, and values, which guide the City and Council's decisions and how we interact with the community. To see our vision, mission, and values, go to page 11.

Both plans are informed and influenced by external factors, such as megatrends and federal and state government legislation, policies, plans and projects. They are also aligned to the UN Sustainable Development Goals (SDGs). We report back to the community on our progress against the Strategic Community Plan and Corporate Business Plan in this annual report.

Community members at Melville Midwinter.



MARKYT® Community and Wellbeing Scorecard

The MARKYT® Community and Business Scorecards help measure community and business satisfaction with the products and services we offer. The scorecards provide us with key feedback on our services, infrastructure, and facilities so we can identify areas we are performing well in and areas for improvement. The results are then compared to previous years and other local governments in WA to understand how we are performing over time, and in comparison to other local governments.

The survey is conducted every two years, and in 2023 our 'Overall Performance Index Score' was 73 – 10 points above the industry average. The overall performance index score is a combined measure of the City of Melville as a place to live and the Council as a governing organisation.

Areas in which we performed particularly well were:

- library services
- sport and recreation facilities and services
- playgrounds, parks and reserves

Our most improved areas were:

- respect for First Nations peoples, culture and heritage
- local history and heritage

Areas we need to focus on and improve included:

- the Community Safety Service
- new facilities at sporting grounds
- access to seniors' services and activities
- growing the urban canopy by planting more trees and preserving existing, mature trees.

Read the full report and results at **melvillecity.com.au/scorecards**

Melville Youth Collective Market



2

Our community's aspirations

CLEAN AND GREEN

OUTCOME

Clean and well-maintained parks, reserves, natural areas and public open spaces where everyone can socialise, be active and be safe.

GOALS

- Greening the City
- Reduce carbon emissions
- Sustainable energy management
- Sustainable waste management
- Sustainable water management
- Promoting sustainable environment.



GROWTH AND PROSPERITY

OUTCOME

Encourage development of small businesses in our suburbs and local communities.

GOALS

- Achieve economic resilience
- Local job opportunities for locals
- Location of choice for a diverse range of businesses.



HEALTHY LIFESTYLES

OUTCOME

Opportunities for healthy activities both indoors and out and about in local parks and suburbs walking, running, cycling and exercising individually or in groups.

GOALS

- A safe and healthy urban environment
- Healthy eating
- Increase physical activity
- Mentally healthy community
- Reduce alcohol and other drug use.



SAFE AND SECURE

OUTCOME

People feel safe and secure at all times wherever they are and whatever they are doing.

GOALS

- Being prepared for an emergency
- People feel safe and secure in all places at all times
- Reduce business crime
- Reduce household crime
- Reduce preventable injuries
- Reduce transport crashes
- Safe and secure places and environments.



SENSE OF COMMUNITY

OUTCOME

A range of local community services, events and cultural activities throughout the year for people to get to know one another and do things together.

GOALS

- Lifelong learning and creativity
- Sense of identity through collective memory
- Participation and inclusion
- Place activation and liveability
- Social connectedness and belonging.



SUSTAINABLE AND CONNECTED TRANSPORT

OUTCOME

Better public transport, cycling and walking infrastructure and responsive traffic management.

GOALS

- Appropriate infrastructure
- Prioritising urban development near transport nodes and in activity centres
- Balancing transport priorities
- Choice and use of transport options
- Ease of movement.



For further information on the community's aspirations, read our Strategic Community Plan 2020–2030 on our website: **melvillecity.com.au/strategiccommunityplan**

Our key priorities and strategies

PRIORITY 1

Ensure the improvement and sustainability of our environment

Key strategies

- Protect and improve our natural assets to enhance our environment.
- Utilise technological opportunities to efficiently enhance the sustainability of the environment through monitoring and reporting.
- Advocate and utilise national and state level policies to protect and enhance the biodiversity of our environment and natural assets.

PRIORITY 2

Improve the approach for diverse and sustainable urban development and infrastructure

Key strategies

- Implement innovative, efficient and appropriate initiatives that support community centred infrastructure with integrated transport solutions.
- Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.
- Optimise the capability and liveability of activity centres with consideration to the expectations of our community.
- Enhance regulatory and approval frameworks to ensure sustainable building infrastructure.

PRIORITY 3

Empower the voices of our diverse community by strengthening engagement

Key strategies

- Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities.
- Improve the mechanisms to make information flow easier to access and share, including optimising digital communications.
- Improve engagement with the business community.
- Enhance opportunities for civic engagement and building community capacity
- Strengthen online service delivery and respond to the digital divide by supporting improvements in digital literacy.

PRIORITY 4

Support healthy lifestyles and wellbeing

Key strategies

- Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.
- Increase advocacy and partnerships for identified needs relating to community health, safety and security.
- Empower inclusive participation and support for sports and community groups.
- Support national, state and community efforts to assist people in need.

PRIORITY 5

Ensure long term financial sustainability

Key strategies

- Undertake efficiency improvements to maximise cost effectiveness.
- Advocate at national and state levels to maximise funding.
- Identify opportunities for appropriate alternative revenue streams.

PRIORITY 6

Encourage local economic development

Key strategies

- Encourage opportunities for increased private sector commercial and residential development in strategic locations.
- Support opportunities for not-for-profit and social enterprise.

For further information on our key priorities, read our Corporate Business Plan 2020–2024 on our website: **melvillecity.com.au/corporatebusinessplan**

Our role in achieving our community's aspirations

As a local government we play a key role in achieving our community's aspirations and our vision of engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Although we are ideally placed to understand and respond to the changing needs of our community, we understand that some areas are outside our direct control or expertise and we need to work with and through the commitment and action of others, such as state and federal governments, business, community organisations, and residents.

We aim to be agile and regularly track our progress in achieving our community's aspirations to see if we need to refocus and realign the roles we play and services and facilities we provide.

DIFFERENT ROLES WE PLAY

Regulator we have a statutory obligation to regulate a specific area of activity.

Monitor we gather information and check progress over time.

Facilitator we bring together and encourage others to achieve goals.

Advocate we promote the interests of our community to other decision-making organisations, such as state and federal governments.

Funder we provide funding to others to provide services and facilities.

Partner we work collaboratively with others to deliver services and facilities.

Provider we are responsible for service and facility delivery.


Praline's Christmas Market

Our services and facilities

The services and facilities we provide help achieve our community's aspirations as outlined in our Strategic Community Plan 2020–2030 and are informed by our key priorities in our Corporate Business Plan 2020–2024.

To ensure our services and facilities continue to meet community needs and expectations, we review and benchmark them regularly through our Community and Business Scorecard surveys and program-specific evaluation and consultation.

CLEAN AND GREEN

- Air quality monitoring
- Environmental subsidies and rebates
- E-waste, recycling and hazardous household waste drop-off days
- Foreshore management and restoration
- Landscape design and construction
- Litter and illegal dumping management
- Maintenance of natural areas and parks
- Piney Lakes Environmental Education Centre programs
- Priority bin service and bin hire options
- Public bin collections
- Stormwater construction, maintenance and management
- Streetscape design and maintenance
- Urban forest management
- Verge collections
- Waste, recycling and FOGO collection and management

GROWTH AND PROSPERITY

- Activity centre planning
- Building renewal projects
- Business events, activities and online business hub
- Business Foundations
- Commercial recreation applications and permits
- Facility and venue hire
- Friendship programs /sister cities
- Grants and funding
- Library education programs
- Local development plans
- Major projects
- Melville Cockburn Chamber of Commerce
- Planning and building services
- Project Robin Hood
- Public art in developments
- Small Business Friendly Local Government Initiative
- Strategic urban planning
- Subdivision clearance requests and referrals
- Town Team facilitation
- Underground power facilitation

HEALTHY LIFESTYLES

- ActiveLink
- Community centres
- Contaminated site monitoring
- Creche services and kids' programs
- Environmental health services
- Food safety inspections
- Free Active in the Park exercise classes
- Health services
- KidSport
- LeisureFit centres and programs
- Leisure planning
- Liquor licensing
- Mosquito management
- Noise control
- Playgrounds
- Rat bait program
- Youth drop-in service
- Youth sport scholarships

We also conduct regular public benefit testing and value for money auditing, and look for efficiencies and cost savings to ensure our services and facilities are an economic, efficient and effective use of ratepayer money. We try not to inappropriately duplicate any state, federal or private services or facilities.

Although what we provide responds to the needs of our community, we are also required to provide certain services or facilities under state legislation.

SAFE AND SECURE

- Animal and feral wildlife control
- Business safety resources
- Community safety education, programs and resources
- Community Safety Service (CSS)
- Constable Care performances for primary schools
- Crime prevention
- Cyber/online safety programs
- Dog and cat control
- Emergency management
- Fire breaks
- Graffiti removal
- Holiday watch patrols and home safety programs
- Parking management
- PHAZE urban art program
- Pool applications and fencing requirements
- Ranger services
- State Emergency Service (SES)
- Street lighting
- Vandalism and abandoned vehicle response

SENSE OF COMMUNITY

- Art awards
- Art exhibitions
- Capacity development for community organisations and not-for-profits
- Citizenship ceremonies
- Communications and stakeholder engagement
- Community centres
- Disability access and inclusion planning
- Events, grants and funding
- Financial counselling
- Kids and early years services
- Libraries
- Melville Age Friendly Accessible Businesses Network
- Museums and local history
- Place activation and Town Team facilitation
- Pop-up community services
- Public art
- Reconciliation planning
- Senior services
- Volunteer referral and support
- Youth services

SUSTAINABLE AND CONNECTED TRANSPORT

- Advocate for high-quality transport options at state and federal levels
- Advocate for Black Spot funding for priority areas
- Bus shelters
- Bike path construction and maintenance
- Crossover construction
- Footpath construction and maintenance
- Parking management
- Road construction and maintenance, including stormwater systems
- Road safety programs
- Public access way maintenance
- Traffic management upgrades
- Road safety upgrades
- TravelSmart programs

A year in review

Djilba

AUGUST-SEPTEMBER
SEASON OF CONCEPTION

Mixture of wet days with increasing number of clear, cold nights and pleasant warm days

AUGUST 2023
The City of Melville was recognised as a best practice local government entity for our timeliness and quality of financial reporting and controls by the Office of the Auditor General (OAG).



SEPTEMBER 2023
We celebrated the 11th solar PV system to be installed on a City building, helping to reduce carbon emissions and electricity costs.



SEPTEMBER 2023
Water skiing siblings, a BMX rider and a kite surfer were among the 15 young athletes awarded a 2023 Youth Sports Scholarship.



SEPTEMBER 2023
Audiences experienced fascinating new artforms from some of WA's best artists when Melville Contemporary returned at Goolugatup Heathcote Gallery.





SEPTEMBER 2023
LeisureFit Booragoon began its transformation into a modern, contemporary and accessible new swimming facility as we awarded a tender for the refurbishment works.





OCTOBER 2023
Melville Art Awards returned to Wireless Hill Museum for one of the state's biggest annual celebrations of Western Australian artistic talent.

OCTOBER 2023
The Melville community elected a new Mayor – Katy Mair – along with 4 new councillors. Three existing councillors were re-elected.

Kambarang

SECOND SPRING OCTOBER-NOVEMBER
SEASON OF BIRTH

Longer dry periods

NOVEMBER 2023
Goolugatup Heathcote's annual TILT exhibition returned with artists offering a poignant glimpse into the history of the Point Heathcote Mental Reception Home.



NOVEMBER 2023
International dementia expert Michael Verde returned to the City of Melville to present two community information sessions to support people living with dementia and their loved ones.





NOVEMBER 2023
From November through to March, the sounds of summer echoed across the City, with the 10-concert series Melville Summer Music providing family-friendly, world-class musical performances.



NOVEMBER 2023
We welcomed Gail Bowman as Chief Executive Officer, a landmark day as Ms Bowman became the City's first ever female CEO.

Birak

FIRST SUMMER
DECEMBER-JANUARY

Season of the young
Dry and hot
Burning time





NOVEMBER 2023
We received a $50,000 Lotterywest grant to help build community connections with arts and cultural activities during 2023 and 2024 through programs such as Melville Summer Music, Melville Storylines and Melville Midwinter.



NOVEMBER 2023
We celebrated volunteers across Melville at our annual recognition function held at Shirley Strickland Community Pavilion.



DECEMBER 2023
We displayed Christmas lights at our Civic Centre and Apex Reserve in Mount Pleasant to bring people together and spread festive cheer.



JULY 2023
The first recipients of the Canning Bridge Place Grants program were announced, with Christmas markets, shopfront improvements, creative workshops and murals among the 9 projects that were funded for a total of more than $90,000.



JULY 2023
In an important milestone for climate action in the City of Melville, our Council unanimously endorsed our first Corporate Climate Action Plan, which is a comprehensive strategy to reduce the organisation's carbon footprint and achieve our ambitious target of carbon neutrality by 2030.

Makuru
WINTER
JUNE-JULY
Season of fertility
Coldest and wettest season of the year
More frequent gales and storms

JUNE 2024
We opened our first purpose-built mountain bike facility at Dyoondalup Point Walter with a community celebration.





JUNE 2024
We took another step towards our carbon neutral target with the introduction of four electric vehicles (EVs) to our carpool fleet.



JUNE 2024
We supported Tjaabi-Flood Country at the Melville Main Hall, national contemporary intercultural music and theatre performance shown in Perth for the very first time.

JUNE 2024
Wireless Hill Museum showcased a collection of exquisite artworks designed and constructed by members of the Embroiderers' Guild of WA as they celebrated 55 years of creativity and tradition with the exhibition Samplers and Stories.



Djeran
AUTUMN
APRIL-MAY
Season of adulthood
Cooler weather begins

APRIL 2024
We teamed up with other local governments to bring attention to the importance of trees and the impacts of tree canopy loss for WA Tree Festival's third year.



MAY 2024
We proudly hosted a groovy night of disco fever with City Beats, a vibrant sold-out event tailored for the over 55s community.





MAY 2024
Art lovers and inquisitive visitors stepped inside the creative hubs and spaces of some of Perth's leading artists when Melville Open Studios returned for its fifth year.

MARCH 2024
The Council endorsed plans for the development of a new Library and Cultural Centre (LCC) – the largest and most significant cultural development project ever to be undertaken by the City.



Bunuru
SECOND SUMMER
FEBRUARY-MARCH
Season of adolescence
Hottest part of the year

MARCH 2024
Mount Henry Bridge Reserve underwent an exciting transformation, becoming our first ever intergenerational activity space.



FEBRUARY 2024
New library shelving was installed at the AH Bracks Library with a new collection layout to improve access to library resources.



DECEMBER 2023
The Swan River's first beach closure opened for the summer, we completed the installation at popular swimming spot Bicton Baths.



JANUARY 2024
WA's largest collection of television-related artefacts was on display at Wireless Hill Museum for the exhibition Television News From Analogue to Algorithm.

FEBRUARY 2024
We celebrated the reopening of the Melville Main Hall following a major renovation and refurbishment project, 56 years after the civic building first opened.





DECEMBER 2023
We received the Commissioner for Children and Young People Award for Best Practice in Children's Consultation at the Institute of Public Administration Australia (IPAA) WA Achievement Awards 2023 for our Directions from Young People 2022–2025 youth strategy.

Key priorities update

PRIORITY 1	Key strategies	Status as of 30 June 2024
Ensure the improvement and sustainability of our environment	Protect and improve our natural assets to enhance our environment.	• Continued our implementation of the Attadale Alfred Cove Foreshore Master Plan. • Corporate Climate Action Plan adopted by Council in July 2023 and ongoing implementation. • Continued to implement our National Areas Asset Management Plan to ensure best practice management of the City's natural areas. • Focus on planting 2,000 trees per year through the expansion and succession programs. • 26 sites have been cleared of asbestos as part of the Asbestos Removal Program. • Works completed at Blackwall Reach and Waylen Bay through the Foreshore Revetment Program. • Continued implementation of our Foreshore Restoration Strategy to ensure these areas are protected and enhanced.
	Utilise technological opportunities to efficiently enhance the sustainability of the environment through monitoring and reporting.	• Work commenced on Civic Centre Heating, Ventilation, Air Conditioning (HVAC) upgrade in March 2024 with completion due in January 2025. • Ongoing partnership with Murdoch University for Conservation Action Plan for Black Cockatoos, with monitoring and data collection to identify suitable locations for plant flora for future roosting and food sources for these birds. • Electric Vehicle (EV) charging infrastructure was installed and commissioned at the Civic Centre and Operations Centre in February 2024. • Conducted Green Star certification foundation training for relevant staff. • The City is operating in accordance with water allocations and continues to investigate and implement water efficiency measures for parks and reserves. • Awaiting the outcomes of Western Power's Public Lighting Strategy (PLS). The City has been involved in consultation related to the PLS and will continue to advocate for the Smart LED Streetlight Replacement Program with consortia members. • Smart Grid Partnership with Murdoch University - structure and reporting arrangements being reviewed to gain a clearer understanding of deliverables and reporting. • Partnered with Murdoch University to monitor water quality and ecosystem health at Frederick Baldwin Lake and other wetlands across the City.

PRIORITY 1	Key strategies	Status as of 30 June 2024
Ensure the improvement and sustainability of our environment	Advocate and utilise national and state level policies to protect and enhance the biodiversity of our environment and natural assets.	• $485,000 funding received from the State Government in 2023–2024 for restoration works through the Riverbank program. • 3-Bin FOGO rollout complete to all single dwellings. Multi-unit dwellings are almost complete. The City introduced an on-demand bulk verge and green waste collection service at the start of 2024 which has resulted in financial savings and increased resource recovery rates. • Significant trees on private land policy preparation and community engagement parameters confirmed. • Clauses in State Planning Policy serve to protect and require further planting of trees on private and public land. Objective pursued through local planning framework.

PRIORITY 2	Key strategies	Status as of 30 June 2024
Improve the approach for diverse and sustainable urban development and infrastructure	Implement innovative, efficient and appropriate initiatives that support community centred infrastructure with integrated transport solutions.	• Design is progressing for Melville/Willagee Underground Power Project following a community survey of residents in November 2023 resulted in around 70% support for the project based on just under a 50% response rate. Western Power are progressing with detailed design and firming up costs, with the project expected to be initiated in late 2024 or early 2025 based on the current schedule. • Walk and Ride Plan was endorsed by Council in May 2024.

PRIORITY 2	Key strategies	Status as of 30 June 2024
Improve the approach for diverse and sustainable urban development and infrastructure	Enhance amenity and vibrancy through placemaking and creating well designed and attractive public spaces.	• Blue Gum Community Centre Refurbishment design complete with works to commence late 2024. • Canning Bridge Library and Creative Studios Detailed Design complete, now awaiting practical completion and handover by the developer. • Council allocated a $500,000 budget to support grant application and preliminary work for Public Open Space project 13 The Esplanade and 64 Kishorn Road, Mt Pleasant and construction will only commence when a suitable grant is successfully received. • Goolugatup Lowerlands- Stage 1 received Federal Local Roads and Community Infrastructure Phase 4 grant funding of $744,218 for the development of the Yarning Circle and path connections to the foreshore. • Library and Cultural Centre - Cultural Heart Project design work underway and expected to continue through most of 2024–2025. • For the Melville Community Arts - Gallery Project, we're working in accordance with wider Precinct Planning process, currently managing facility whilst report is developed on future management model. • Melville Main Hall refurbishment complete and open to the public from March 2024. • Mt Henry Jetty Replacement works underway and set to be open in July 2024. • Murdoch Drive Shared Path project completed in November 2023. • Willagee Library works underway with completion expected mid-2024.
	Optimise the capability and liveability of activity centres with consideration to the expectations of our community.	• City of Melville Canning Bridge Activity Centre Plan review is now complete. The Council's recommendations have been forwarded to the Department of Planning, Lands Heritage and a decision on the plan by the Western Australian Planning Commission is expected by late 2024. • The preferred concept plan for the Riseley Centre - Kearns Crescent Streetscape upgrade has been selected and detailed design is underway with the project to be considered as part of the 2025–2026 capital works program budget and Long Term Financial Plan. Further consultation planned for 2024–2025 with the local businesses and wider community.

PRIORITY 2	Key strategies	Status as of 30 June 2024
Improve the approach for diverse and sustainable urban development and infrastructure	Enhance regulatory and approval frameworks to ensure sustainable building infrastructure.	• As part of our friendly neighbour initiatives, Council adopted the Neighbourhood Dispute Mediation Policy in June 2024, which aims to define the City's role in facilitating resolutions for neighbourhood disputes. • Council endorsed Local Planning Policy 1.6 Parking and Access as modified for public consultation in June 2024.

PRIORITY 3	Key strategies	Status as of 30 June 2024
Empower the voices of our diverse community by strengthening engagement	Increase co-design approaches that engage stakeholders in upfront designs and support issue resolution activities	• As part of the Directions from Young People Strategy, the documented actions are in progress and the Melville Youth Collective Youth Steering Group met regularly. • The City's Access and Advisory Panel continued to meet quarterly, providing feedback and comment on six key city projects, reviewing their Terms of Reference and contributing towards the renewal of the city's Disability Access and Inclusion plan. • Following the extensive "Better Together Melville" engagement process, council endorsed the Disability Access Inclusion Plan in May 2024. • Place Naming Project – Place decoding and Cultural Mapping complete. An artist in residence commenced with an exhibition set to take place at Wireless Hill Museum in October 2024.
	Improve the mechanisms to make information flow easier to access and share, including optimising digital communications	• We've completed market research and a request for information process for the Customer Relationship Management System. The next steps will be an expressions for interest process and a restricted tender.
	Improve engagement with the business community	• Review, refresh and promotion of Business Matters e-News occurred to understand customer engagement of content, and distribution extended to reach all local businesses through the Australian Business Register. • Partnership developed with Melville Cockburn Chamber of Commerce to pilot Melville Business Awards in 2024.

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PRIORITY 3	Key strategies	Status as of 30 June 2024
Empower the voices of our diverse community by strengthening engagement	Enhance opportunities for civic engagement and building community capacity	• Through our libraries, we've been accepted as a member of the Digital Inclusion Accord. • We've reviewed and refreshed all eNews platforms with a new template rolled out in 2023. • Urban development related webpages have been reviewed regularly to make sure the information is friendly and up to date. This reflects work by both Statutory and Building Services. • The Climate Action Reference Group was engaged actively across 2023 and 2024 as part of the Community Climate Action Plan development.
	Strengthen online service delivery and respond to the digital divide by supporting improvements in digital literacy	• A new initiative was launched Melville Sounding Board with the opportunity for community to register for projects with engagement component. • Urban Planning Counter Trial between August to December 2023, further reviews are taking place within the Planning, Building and Compliance team to identify how the planning front counter can be best utilised to service the requirements of the broader team and customers.

PRIORITY 4	Key strategies	Status as of 30 June 2024
Support healthy lifestyles and wellbeing	Invest strategically in local infrastructure and built environments that support physical activity and healthy lifestyles.	• Refurbishment of Mount Pleasant Bowling Club building was completed in November 2023 and concept designs for the Barrisdale Public Open Space area have been completed, with design options presented to Elected Members in May 2024. • As part of the Bicton Baths Master Plan Works, the redesign of changerooms is required due to cost and construction is expected in 2024–2025. • The Tompkins Park Upgrade Stage 3B concept is completed and detailed design is underway for priority works addressing accessibility, safety and structural integrity issues. • Disability Access and Inclusion Upgrade Program Tier 1 buildings complete. Prioritisation of other Council and community buildings is under assessment for implementation in 2024–2025. • Bicton Baths Beach Enclosure was installed in December 2023, with an official launch in January 2024. The swim lanes are currently under review. • LeisureFit Booragoon Pool Redevelopment works commenced in November 2023 with an expected completion date of December 2024 for 50 metre pool and February 2025 for leisure pool. • Dyoondalup Bike Park works commenced in late 2023 and the facility opened to the community in June 2024. • Point Walter Multi-Sport Courts replaced netball courts at Troy Park and opened in June 2024. • Design has been completed for Southside BMX Facilities Building, the City was successful in receiving a $300,000 Community Sport and Recreation Facility Fund Grant for this project from the State Government. A request for tender was advertised in April 2024, with the commencement of site works planned for November 2024 and the project is expected to be completed by July 2025. • Exercise equipment was scheduled to be installed in June 2024 for the Webber Reserve Masterplan Implementation. Detailed design for civil plans for paths, parking, kerbing, retaining walls and surfaces is complete, with works out for tender and construction planned for 2024–2025.

PRIORITY 4	Key strategies	Status as of 30 June 2024
Support healthy lifestyles and wellbeing	Increase advocacy and partnerships for identified needs relating to community health, safety and security.	• Creation of the Road Safety Management Plan draft is being reviewed and is expected to be completed mid-2024.
	Empower inclusive participation and support for sports and community groups.	• The City of Melville Tennis Strategy was adopted by Council in July 2023. • We continue to work with the Friends of Groups in our natural areas. • Public comment was sought on draft Wheeled Sport Plan in May and June 2024. • Floodlighting has been completed at Bill Elson, Winnacott and Beasley reserves and Peter Ellis Tennis Court. • The Disability Access and Inclusion Plan 2024–2024 was endorsed by Council in May 2024. • Consultant appointed and internal working group commenced for the Community and Social Infrastructure review.
	Support National, State and community efforts to assist people in need.	• Consultants completed internal consultation for our Child Safe Melville project, relevant to the implementation of the National Principles for Child Safe organisations, with a presentation to senior management group of proposed documentation took place in June 2024.

PRIORITY 5	Key strategies	Status as of 30 June 2024
Ensure long term financial sustainability	Undertake efficiency improvements to maximise cost effectiveness.	• Service, project and program plans were developed and presented to Elected Members as part of the 2024–2025 annual integrated planning and budgeting process. • Long Term Financial Plan Model was completed and presented to Elected Members in February 2024.
	Advocate at national and state levels to maximise funding.	• A dedicated Advocacy and Grants Specialist role is now in place. Council has endorsed seeking Federal funding opportunities for key identified projects.
	Identify opportunities for appropriate alternative revenue streams.	• Development or lease opportunities are being considered on several City landholdings, including 410 Canning Highway, the old Bridge Club site, and the future land-swap land adjacent to the Civic Centre. Reporting to Council on 410 Canning Highway and former Bridge Club scheduled for mid-2024.

PRIORITY 6	Key strategies	Status as of 30 June 2024
Encourage local economic development	Encourage opportunities for increased private sector commercial and residential development in strategic locations.	• The distribution of the monthly Business Matters eNews was expanded to reach all local businesses, increasing subscribers from 2,521 to 20,555. • Myaree Masterplan is expected in 2024, Activity Centre Plan reviews for Riseley Centre and Booragoon either scheduled or currently underway. Activity Centre Plan for Kardinya completed in 2024. • The Small Business Friendly Approvals Program was a two-year project (June 2021 to June 2023). In July 2023 the final format report was submitted to the Small Business Development Corporation (SBDC).
	Support opportunities for not for-profit and social enterprise.	• Placement and maintenance of charity clothing collection bins on public land – the City has allowed access to public land to support not-for-profit and charitable organisations to minimise waste to landfill.

OUR FUTURE PRIORITIES

The 2023–2024 financial year saw us undertake broad community consultation to identify community priorities and aspirations. This fed into an extensive Elected Member strategic planning process to produce the City of Melville Council Plan for the Future 2024–2034, which was adopted in August 2024. This plan sets the City's strategic direction for the next 10 years and outlines our vision for a vibrant, sustainable and inclusive Melville.



The opening of the Dyoondalup Point Walter Multi-Use Courts



Key items of capital expenditure

In 2023–2024, $49 million was incurred in investment activities. Key items of capital expenditure included:

- **$15.6m** for works on City-owned buildings including $6.2m for the LeisureFit Booragoon Refurbishment, $1.7m for the Melville Reserve Redevelopment, $1.5m for the Civic Centre HVAC Replacement, $995k for the Willagee Library Refurbishment and $645k for the Mount Pleasant Bowling Club Improvements.
- **$11.6m** for roads including $1.1m for Davy St - Norma Rd to City of Melville Entrance, $912k for Preston Point Road - Pt Walter to Petra Street, $1.8m for The Strand Road Improvement, and $585k for Bombard Street.
- **$5.3m** for parks streetscapes including $1.5m for the Dyoondalup Bike Park and $1.5m for the Dyoondalup Multi-Functional Sport Court.
- **$2.3m** for drainage including $282k for Evershed Sump - Water Harvesting and $185k for drainage system improvements at Blue Gum Reserve.
- **$1.9m** for foreshore facilities including $1.5m for the Mount Henry Jetty project.
- **$1.8m** for paths including $275k for the Murdoch Drive Shared Path Construction and $237k for Path Panel Replacement.
- **$1.2m** for playgrounds including $585k for the Piney Sensory Playspace – Amphitheatre.
- **$1m** for lighting including $439k for Peter Ellis Tennis Court Lighting and $286k for Beasley Reserve Floodlighting.
- **$0.7m** for irrigation.
- **$0.9m** for environmental including $242k for Melville Beach Road and $221k for the Heathcote West riverbank projects.
- **$5.6m** for furniture and equipment, including IT hardware and software.
- **$1.1m** for plant and equipment including fleet.

Our 2023–2024 capital works program was partly funded by government funding programs, including the Roads to Recovery Program, the Metropolitan Regional Road Grants Program and the CSRFF program.

The City of Melville did not undertake any major land transactions in 2023–2024.



CLEAN AND GREEN



Clean and well-maintained parks, reserves, natural areas and public open spaces where everyone can socialise, be active and be safe.

GOALS

1. Greening the City
2. Reduce carbon emissions
3. Sustainable energy management
4. Sustainable waste management
5. Sustainable water management
6. Promoting sustainable environment.

HIGHLIGHTS

Planted more than **23,000** seedlings and **8,045** mature stock in our natural areas.

Planted more than **6,000** trees in our natural areas, streetscapes and parks.

Gave away **8,500** free native plants to residents and local schools in our annual native plant giveaway.

Supported **31** Friends groups and **23** schools, which contributed more than **10,800** volunteer hours.

Held our first EcoAction Expo, with more than **300** people attending.

Delivered a total of **159** sustainability and waste education programs, with more than **5,200** attendees.

Delivered **15** programs to **539** attendees in our first full school holiday sustainability program.

Delivered five youth programs just for young people, with **98** attendees.

Ran **21** sessions of our social textiles group, with **276** attendees for its first year.

Saw more than **1,600** attendees at our toddler programs.

Diverted **65.8%** of waste from landfill across all streams (including residential and commercial, bulk verge collections and public drop off days).

Collected a total of **40,333** tonnes of residential waste and recycling, comprising **20,433** tonnes of food organics, garden organics (FOGO), **11,393** tonnes of general waste and **8,497** tonnes of recycling.

Collected **1,130** tonnes of commercial waste and **320** tonnes of commercial recycling.

Collected **2,577** tonnes of bulk verge waste including **77** tonnes of white goods, **43** tonnes of steel, **86** tonnes of mattresses, **10** tonnes of e-waste and **1,300** tonnes of garden organics.

Collected **248** tonnes of waste from street and park bins.

Provided more than **4.1 million** doggie bags at our parks and reserves.

Responded to **10,568** waste-related requests.

Collected **17** tonnes of e-waste collected through our e-waste drop off days.

Responded to **1,007** calls about illegal dumping.

Supported the Garage Sale Trail, which had **2,468** participants.

Handed out **54** compost rebates, **23** worm cafe subsidies, **24** cloth nappy rebates and **68** reusable menstrual product rebates.

KEY PROJECTS AND ACHIEVEMENTS

After declaring a climate emergency in July 2021, we continued to take steps to address climate change and to:

- become a carbon neutral organisation by December 2030
- achieve net zero carbon emissions across our local government area by December 2050.

We installed 3 electric vehicle chargers at the Civic and Operations centres and replaced 4 hybrid fleet cars with electric vehicles.

The BYD Dolphin and Atto 3 model EVs use renewable energy from on-site solar generation at the Civic Centre and Operations Centre, producing zero operational emissions and allowing the City to reduce CO2-e emissions by 8.1 tonnes annually.

The installation of charging infrastructure was supported by grant funding via the WA Department of Mines, Industry Regulation and Safety's Charge up Workplace Grant Program, and the ARENA Future Fuels program in collaboration with the State Government and WA Local Government Association.

We updated our annual carbon budgets as part of our carbon accounting process, identifying specific actions for service areas to reduce their carbon emissions in a staged and financially sound manner.

In the coming 2024–2025 financial year Direct Scope 1 and 2 emissions are predicted to fall by 420 tonnes of CO2-e .

Our Council adopted the Corporate Climate Action Plan in July 2023, and we continued development of our Community Climate Action Plan to mitigate and adapt to climate change as an organisation and community.

Our Climate Action Reference Group concluded in May 2024 after meeting 11 times since 2022 and providing input into the Community Climate Action Plan.

Internally, our Waste Wise Melville program has helped staff reduce plastic waste in the workplace.

Changes to our procurement process means that all tenders received by the City are now assessed against a range of value for money criteria, including capacity to deliver and price.

We now give a compulsory 20% weighting to sustainable and social procurement on all tenders. This is an example of our values translating into actual action.

We scored an A- on our 2023 climate report card from CDP, a not-for-profit charity that runs the global environmental disclosure system.

The solar PV system at Tompkins Park.



Improving on our D score from 2022, the A- score means that we have demonstrated environmental leadership and best practice in strategy and action.

Among the range of sustainability focused events that we ran in the 2023–2024 financial year was our first Eco Action Expo. More than 300 people attended the expo, which included a wide variety of stallholders, activities, things to buy and lots to learn.

In January 2024, we changed our verge collection system for bulk waste and garden organics to a bookable service.

The change was important as it reduces the amount of time that waste is out on the verge in our neighbourhoods, reducing litter and illegal dumping, providing greater flexibility for residents, allowing them to book a collection when they need it, rather than being tied to a pick-up schedule.

We were involved in the development of the Black Cockatoo Conservation Action Plan, leveraging Lotterywest funding in partnership with Murdoch University.

The implementation of the plan saw the installation of a bird watering station at Yagan Mia Wireless Hill bringing the total in the City to three, with plans to install another two stations.

We're continuing to rehabilitate Black Cockatoo habitat at Piney Lakes Reserve and to plant cockatoo food trees near roosting sites across the City.

Through the development of the Dyoondalup Bike Park, we included a threatened ecological site planting project to meet approval conditions.

We've updated management plans for Yagan Mia Wireless Hill, Booragoon and Blue Gum Lakes as we continue our ongoing restoration and threat management across all natural area reserves.

Our Foreshore Restoration Strategy renewal commenced; with new additions to the strategy including a community survey on the foreshore, First Nations inclusion and tree health surveys.

Ongoing water quality monitoring is continuing at 14 sites within the Bull Creek catchment.

Extra street sweeping was conducted this year to reduce waste and nutrient runoff into Booragoon, Blue Gum and Piney Lakes wetlands.

In February 2024 we completed the renewal of the Piney Lakes Sensory Play Park Amphitheatre with a central play tower, sensory play elements, rope play, slides, shade, trees and groundcovers.

The surrounds of the Piney Lakes Environmental Educational Centre.



Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below:



Residents positively rated our efforts to adopt and promote sustainable practices to address climate change*



Residents positively rated our conservation and environmental management*



Residents positively rated our efforts to maintain and enhance the river and foreshore*



Residents positively rated City playgrounds, parks and reserves*



Residents positively rated our waste collection services*



Residential waste diverted from landfill



tCO2e Scope 1 & 2 GHG emissions by the City as an organisation in 2023-2024



Total kW solar power PV capacity



Total kL water consumed by the City (year)

*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives



- Better Bins grant funding expenditure for a residential engagement project to assist with waste minimisation and 'beyond the bin' alternatives to landfill.
- New FOGO service being rolled out to include all high-density residential properties throughout the City.
- New pre-booked verge collection booking service beginning in early 2024.
- Final vehicles in the City's waste collection fleet will be updated with the latest Euro 6 Volvo side loaders.
- Procurement of new verge collection trucks to increase efficiencies and environmental controls.
- Ongoing investigations into alternative fuel technologies for future fleet vehicles.
- Waste Strategy 2030 education and engagement activities continue.
- Examination of new and alternative energy generation sources for City buildings and vehicles.
- Infrastructure projects, business connections, and networks to be re-imagined to focus on taking Climate Action.
- Reposition Piney Lakes Environmental Education Centre as a climate and environmental innovation hub and destination.
- Continue implementing foreshore projects from the City's Foreshore Restoration Strategy and the Attadale Alfred Cove Foreshore Masterplan.
- Community Climate Action Plan development in conjunction with the Climate Action Reference Group and other community engagement activities (schools, business, youth, First Nations, general community).
- Pilot community grants for climate change initiatives.
- Undertake actions from Corporate Climate Action Plan as endorsed by Council in July 2023: Ten themed areas for 110 actions = 61 current actions, 49 new actions.
- Murdoch University Zero Emissions Buildings renewable energy project.
- Wastewise Melville staff training program in conjunction with Plastic Oceans Australia to educate and empower staff to reduce waste in the workplace.
- Ongoing partnership with Murdoch University to track and improve renewable energy, energy efficiency, water efficiency and air quality across the City.



Attendees at the Eco Action Expo

GROWTH AND PROSPERITY

Encourage development of small businesses in our suburbs and local communities.

HIGHLIGHTS

Approved **835** development applications with a total construction value of approximately **$203 million**.

Referred **12** development applications to the Metro Inner-South Joint Development Panel, with a total construction value of approximately **$25 million**.

Processed **69** stallholder, trader and alfresco dining permits.

Dealt with **190** building compliance matters and **121** planning compliance matters.

Progressed one underground power project.

Completed or progressed **149** capital works projects.

Issued **2,173** building permits.

GOALS

1. Achieve economic resilience
2. Local job opportunities for locals
3. Location of choice for a diverse range of businesses.



Olive Cheng working on her mural on the back of the Good Grocer in Canning Bridge

KEY PROJECTS AND ACHIEVEMENTS

This financial year we continued our strong focus on attracting and encouraging local businesses to grow and prosper within our City, recognising their importance in creating local jobs, providing essential goods and services and helping create attractive, liveable communities. This is particularly important as our City and our region and state continue to grow strongly.

We continue to do our part in making it easy for local businesses to spark and thrive, which includes our Small Business Friendly Approval Program that is delivering on simpler processes, less red tape and enhanced online forms.

In the 2023–2024 financial year we progressed policies such as the Neighbourhood Dispute Mediation Policy, which was adopted by Council in June 2024 and aims to define the City's role in facilitating resolutions for neighbourhood disputes.

We reviewed and made modifications to Local Planning Policy 1.1 Planning Process and Decision Making, which introduced incentives for applicants to undertake their own consultation for development applications.

Our Council endorsed the modified Local Planning Policy 1.6 Parking and Access for public consultation in June 2024.

The changes are aimed at aligning the policy with the state planning framework, clearly articulating our expectations in relation to ramp gradients and sightlines, and making the policy easier to read and understand , and ensuring the safety of the community.

We're continuing to take a smart, strategic approach to developing activity centre hubs within the City, and supporting their transition into exciting, liveable and well-connected places.

Our review of the Canning Bridge Activity Centre Plan is now complete and we're waiting on a recommendation from the Department of Planning, Lands and Heritage, which is due to in late 2024.

A decision on the Canning Bridge Activity Centre Plan is then expected from the WA Planning Commission by the end of 2024.

The design for the Melville/Willagee Underground Power Project is progressing after we conducted a survey of residents within the project area in November 2023, which showed 70% support for the project based on a response rate of just under 50%.

Western Power is progressing with detailed design and costs, with the project expected to be initiated in late 2024 or early 2025.

The community enjoying a coffee at a cafe on Ardross Street in Applecross.



Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below.



Residents are satisfied with City managing responsible growth and development



Residents are satisfied with planning and building approvals



Residents are satisfied with access to housing that meets their needs



Residents are satisfied with economic development efforts



Residents are satisfied with development and activation of city centres



Businesses are satisfied with the City as a location to operate a business



Businesses are satisfied with the City as a governing organisation

*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives



- Make improvements to the building permit and building application processes and online tracking.
- Encourage applicants to provide more feedback on our processes through greater uptake of our post-determination survey.
- Report back to Council on Local Planning Policy 1.6 Parking and Access.
- Review local planning policies (LPP):
  - LPP 1.1 Planning Process and Decision Making
  - LPP 1.9 Height of Buildings
  - LPP 3.1 Residential Development
- Progress draft Local Planning Policy Tree Protection/Retention on Private Property.


A bird's eye view of Canning Bridge

4

HEALTHY LIFESTYLES

Opportunities for healthy activities both indoors and out and about in local parks and suburbs walking, running, cycling and exercising individually or in groups.

HIGHLIGHTS

Saw **10,457** registered team players play sport in our parks and reserves.

Welcomed a record **4,579** members of our LeisureFit centres in February 2024, with **4,346** members at the end of the reporting year.

Saw **816,369** people attend our LeisureFit centres.

Held **283** Active in the Park fitness classes.

Awarded **15** Youth Sports Scholarships, providing recipients with a free one-year membership to our LeisureFit centres.

Provided **76** Youth Sport Grants throughout the year.

Completed **865** food premises inspections with **95%** of businesses scoring **3+** stars.

Handed out **$12,656.30** worth of fines due to non-compliance with with national regulations and standards following food safety inspections.

Inspected **66** beauty and hairdressing businesses to check they are clean, well maintained and comply with relevant legislation.

Completed **32** public building inspections to ensure they are safe for our community to use.

Responded to **631** complaints about noise.

Conducted nine swimming pool inspections.

GOALS

1. A safe and healthy urban environment
2. Healthy eating
3. Increase physical activity
4. Mentally healthy community
5. Reduce alcohol and other drug use.



The opening of the Dyoondalup Bike Park

KEY PROJECTS AND ACHIEVEMENTS

We understand how important it is to provide services and facilities that ensure our residents stay fit, healthy and connected.

In 2023–2024 we've delivered a broad suite of facilities, programs and activities that ensure our residents enjoy a high-quality standard of living with access to amenities that are enviable in their range, diversity and accessible to all.

A highlight of the past 12 months was our Active in the Park program being awarded State Winner in the category of Social Value and Community Impact at the AUSActive National Awards.

Active in the Park has now been running for eight years, delivering more than 1,000 free community classes in our beautiful parks and foreshore areas.

We were very excited to open both the Dyoondalup Bike Park and Dyoondalup Point Walter Multi-Use Sports Courts on the same day in June 2024.

The opening of Dyoondalup Bike Park came after extensive community engagement and provides a long-term solution to reduce the establishment of informal bike tracks around the City, which were threatening local bushland and posed safety risks for users.

Refurbishment works for the LeisureFit Booragoon pool began in November 2023, with the centre being transformed into a modern, contemporary, and accessible new swimming facility.

The 50-metre pool is expected to be completed in December 2024 with the leisure pool to be completed in February 2025.

In a similar aquatic theme, we were pleased to open the Swan River's first beach enclosure at the popular swimming spot Bicton Baths in December 2023.

The installation of the beach enclosure system was funded by the State Government and cost approximately $300,000, with the beach enclosure offering a protected swimming area with a physical barrier to reduce the risk of a shark encounter.

Work is continuing around Bicton Baths with the redesign of the changing rooms underway and construction expected to start in 2024–2025.

In 2023–2024 we completed five changeroom refurbishments and renewals at Webber, Marmion, John Connell, Winthrop and Bill Ellson reserves through an accelerated Active Reserves Infrastructure Strategy program.

In terms of strategies for the future, our Council adopted the Tennis Strategy in July 2023, and the Wheeled Sports Plan is progressing with public comment sought on a draft plan in May and June 2024.

Exercise equipment installed at Webber Reserve in June 2024. Detailed design for civil plans for paths, parking, kerbing, retaining walls and surfaces is complete, with works out for tender and construction planned for 2024–2025.

Another project that progressed is the Southside BMX Facilities Building, with design complete and the success of our bid for a $300,000 Community Sport and Recreation Facility Fund Grant from the State Government. The project is due for completion by July 2025.

We continue to empower inclusive participation and support for sports and community groups, including through the provision of Youth Sports Scholarships, awarded to 15 talented young athletes.

Our Youth Sports Scholarship recipients.



6

Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below.



Residents with access to health and community services



Residents satisfied with sport and recreation facilities



Residents satisfied with management of food, health, noise and pollution

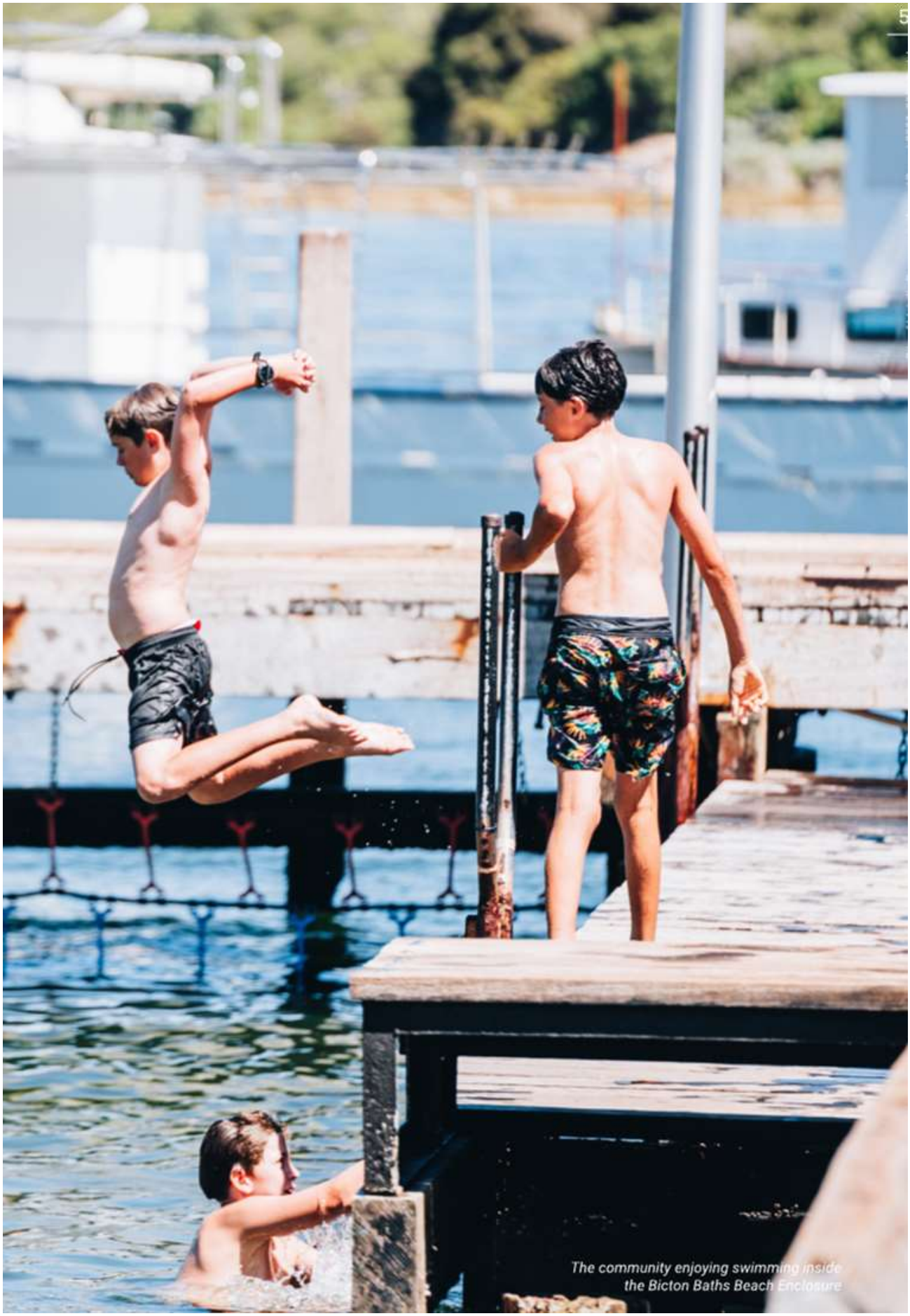
*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives



- Finalise the 2024–2027 Healthy Melville Plan. With public health planning set to become mandatory for all local governments by June 2026, our proactive approach ensures that we are well prepared to meet these requirements. Our first Public Health Plan was developed in 2012 and has been updated every three to four years to address emerging health needs and enhance the well-being of our community.
- Start Small campaign to commence in partnership with LiveLighter which encourages and supports people to start to make small changes for both healthy eating and being active for low or no cost.
- Continue to work through the Active Reserves Infrastructure Strategy accelerated changeroom renewal program with both internal and external stakeholders and the community.





The community enjoying swimming inside the Bicton Baths Beach Enclosure

8

SAFE AND SECURE

People feel safe and secure at all times wherever they are and whatever they are doing.

GOALS

1. Being prepared for an emergency
2. People feel safe and secure in all places at all times
3. Reduce business crime
4. Reduce household crime
5. Reduce preventable injuries
6. Reduce transport crashes
7. Safe and secure places and environments.

HIGHLIGHTS

Conducted **40,800** targeted patrols based on information from the community or police.

Conducted **45,274** checks through Holiday Watch Patrols.

Responded to **25** calls from police for assistance. The Community Safety Service (CSS) also provided police with **788** intelligence reports, managed **5193** maintenance issues and assisted with **54** jobs regarding missing persons.

Received **33** calls about vandalism, **344** calls about antisocial behaviour, **729** calls about suspicious activity and made **5,193** maintenance reports.

Handed out **5,092** infringements for illegally parked vehicles and responded to **6,592** customer requests for illegally parked vehicles.

Responded to **2,304** reports for abandoned vehicles and **1,870** reports of barking dogs.

Tested our Local Emergency Management Arrangements and Local Recovery Plan twice.

Delivered **17** education and prevention programs.

Reunited **96%** of lost dogs and cats with their owners or helped them find new homes.

Reached out to **143,000** people through our education and prevention programs.



Pups in the Park

KEY PROJECTS AND ACHIEVEMENTS

We're continuing to take a collaborative approach with State Government agencies, including WA Police, to help create a safe and secure City.

We know that safety and security are high priorities, and this collaborative approach helps to reduce crime, prevent injuries and accidents, and ensure safe and accessible spaces and places for everyone.

We successfully implemented our 2023–2027 Safer Melville Plan, and during the 2023–2024 financial year we continued to monitor crime statistics and provide evidence based reports about crime and community to inform our internal and external stakeholders.

As part of our collaborative approach to crime reduction, we reviewed and re-signed partnership agreements with relevant State Government organisations, including WA Police and Constable Care Child Safety Foundation, and continued to coordinate our bimonthly Safer Melville Advisory Committee meetings.

Internally, we implemented Crime Prevention Through Environmental Design (CPTED) through training for Community Safety Service officers and helped deliver a seniors safety session at a South of the River Forum.

We reviewed our processes and response to people experiencing homelessness while ensuring we had culturally appropriate strategies and projects to improve the safety and wellbeing of Aboriginal and Torres Strait Islander peoples in Melville.

In line with the Safer Melville Plan's action around reviewing relevant programs to connect neighbours, we undertook a review of the Neighbourhood Watch (NHW) program in Melville to support the Melville NHW Committee to achieve community-safety outcomes in line with both the Safer Melville Plan and the State NHW philosophy.

The review involved assessing program inputs and outputs with a strong focus on stakeholder engagement saw several recommendations for funding and capacity-building.

Our 2022–2026 Cat Management Plan is at its midway point and has been successfully implemented thus far.

During the 2023–2024 financial year, we provided training support for customer relations staff on animal registration renewal process in accordance with the *Cat Act 2011*.

We investigated promotional opportunities, including:

- package deals for sterilisation, microchipping, and registration in partnership with local vets
- opportunities for subsidies for the construction of outdoor cat enclosure to encourage people to keep cats confined to their property boundaries.

We continued to host events at City facilities where people can positively interact with cats, including the Healing Power of Pets event held in July 2023.

We've continued to develop new and existing community education initiatives on the benefits of keeping cats indoors, community responsibilities in relation to semi owned and unowned cats, nuisance and trapping cats.

Other initiatives include encouraging rehoming or adoption of cats from animal shelters and minimising unnecessary surrender and abandonment of cats, and promoting the positive role cats play in households and families.

We ran the Pups in the Park event, which was a free, family-friendly event for dog owners that was well attended and received very positive feedback.

The event included an information stall where customers could register their dogs or update their pet's details, and fun activities such as best-dressed dog competition, a photobooth, free dog food and treat samples and more.


Attendees at Mingle at Moreau Mews

Through funding from the Department of Communities' WA Youth Engagement Grants Program, we ran the Koolunga Kaat and Ngany Matter Project, meaning Children's Heads and Bodies Matter in Noongar language.

This project used First Nations engagement methods to inform the procurement of services to support Aboriginal and Torres Strait Islander young people and their families.

We transcribed the living experiences of local Aboriginal and Torres Strait Islander people, extracting emerging common themes and key findings to develop evidence-based recommendations.

The aim is now to procure accessible external services, and bolster internal services and programs, to enhance the wellness and safety of Aboriginal and Torres Strait Islander young people and their families.

Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below.



Residents are satisfied with safety and security



Residents are satisfied with lighting of streets and public places (top performing LG in WA)

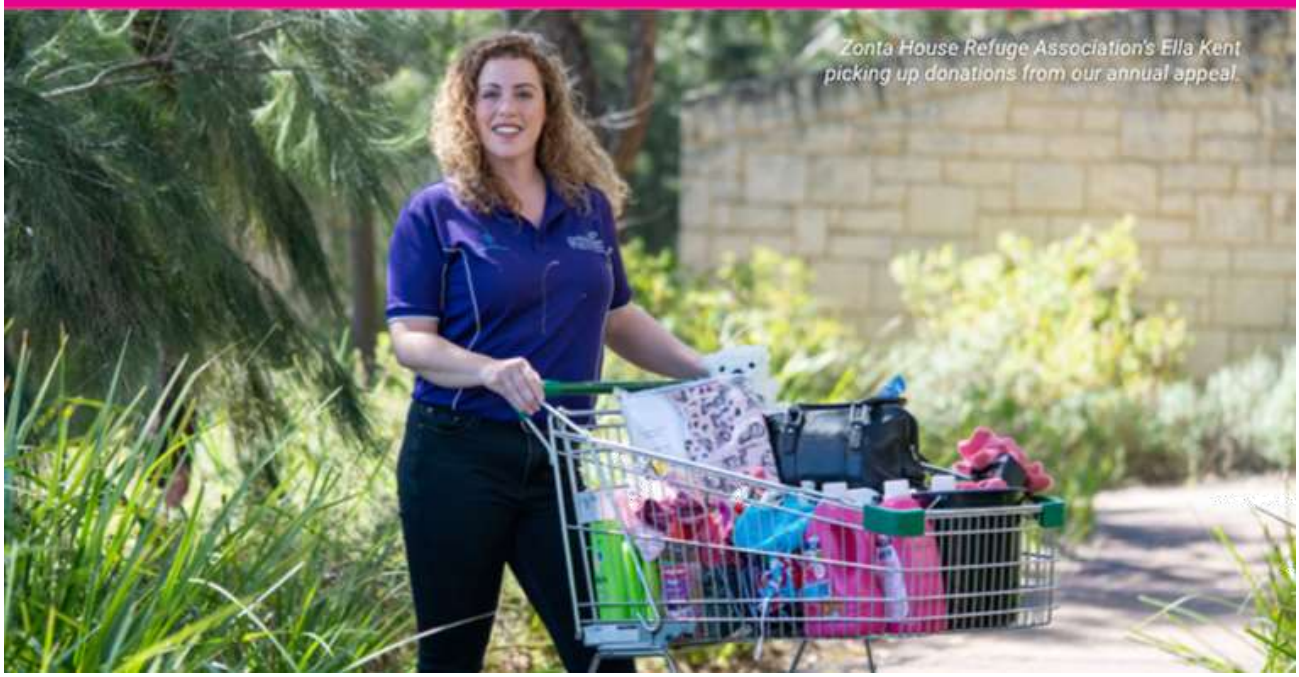


Residents are satisfied with animal management (cats and dogs)

*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives

- Review our approach to lighting for community safety and crime prevention purposes, and continue developing relevant procedures. The scope of this project will produce community safety inputs for a larger future project on lighting overall.
- Investigate the feasibility of rolling out a CCTV rebate program for residents.
- Conduct a minor review of the 2022–2026 Cat Management Plan, checking in on current implementation and identifying current or more recent research on cat management.
- Partner with the RSPCA to deliver a Community Action Day, which will be an expanded version of our Pups in the Park event held in 2023.
- Collaborate with Melville Senior High School Year 11 Design class. The students will design solutions for real-world problems experienced in Melville and present this to our staff.
- Run our annual appeal for donations to support Zonta House Refuge Association.
- Deliver a review of our processes around homelessness.
- Establish a family and domestic violence internal working group to identify what role the City has in implementing the actions outlined in the Our Watch Change the Story framework, identify what we are already doing to address these actions, and design initiatives to address any gaps identified.



Zonta House Refuge Association's Ella Kent picking up donations from our annual appeal.

2

SENSE OF COMMUNITY



A range of local community services, events and cultural activities throughout the year for people to get to know one another and do things together.

GOALS

1. Lifelong learning and creativity
2. Participation and inclusion
3. Place activation and liveability
4. Sense of identity through collective memory
5. Social connectedness and belonging.

HIGHLIGHTS

Installed two new public artworks through the Percent for Art Scheme in Canning Bridge Place Grants, and installed four new public artworks as part of the Murdoch Health precinct.

Commissioned six new murals, including three through Canning Bridge Place grants.

Acquired **17** artworks for our public art collection.

Saw **2,385** people visit the 2023 Art Awards, with more than **130** WA artists exhibiting their work.

Saw more than **5,500** visits to studios, galleries and creative hubs during Melville Open Studios 2024, with more than **$85,000** going into the pockets of artists living and working in the City through this partnered event.

Saw a total of **1,022** attendees at our six Goolugatup Sounds events with **1,994** people attending our annual TILT exhibition also at Goolugatup Heathcote. All up we saw more than **8,700** visitors to Goolugatup Heathcote during **10** exhibitions that included **24** artists.

Welcomed **5,380** visitors to Wireless Hill Museum, with **1,473** people attending the exhibition TV News: From Analogue to Algorithm.

Saw **1,632** people attend Melville Storylines, **4,280** people attend Melville Summer Music, 1,600 people attend Melville Midwinter and 130 people attend the Garden and Sound Sessions.

Saw strong attendances at events we supported including Tender is the Night (**500**), Kooranup which was held as part of the Fremantle Biennale (**5,000**), the Jacaranda Festival (**14,000**), Carols at Sunset (**600**), and Tjaabi-Flood Country (**561**).

Welcomed **4,156** visitors to Atwell House and **2,111** to the Melville Main Hall after it opened in February 2024.

Held **9** citizenship ceremonies for **557** conferees.

Completed **12** upgrade and renewal projects and **4,629** maintenance requests across City-owned properties.

Approved **70** My Community Grants applications and eight Canning Bridge Place Grants applications.

Assisted a total of **298** residents through our financial counselling service.

Supported **250** people through our Activelink vouchers.

Transported a total of **2,689** people through our Community Bus Service.

Held five senior events, with **405** people attending in total.

Held two events with **36** participants through our Wheeled Sports program.

Held eight PHAZE sessions, with **149** young people attending.

Approved **12** Youth Development Grant applications.

Saw our Youth Steering Group meet nine times with a total attendance of **71**.

Had more than **300** people attend our Youth Collective Day and **108** people attend our other events for young people.

Connected **1,625** people to volunteer opportunities, supported **154** internal volunteers to the City, and **133** volunteer organisations with volunteer recruitment through Volunteer Melville!

Undertook **72** community engagement projects with about **155,300** direct emails sent regarding engagement updates and opportunities to participate.

Received **12,460** contributions towards community engagement projects with more than **58,500** people visiting Melville Talks.

Loaned **894,254** physical items and **263,157** e-resources to our **33,536** library members.

Welcomed **496,250** visitors to our libraries, with **6,340** children attending Storytime, **10,151** babies attending Baby Rhyme time and **7,972** attending our adult events and programs. Attendance was impacted by the closure of Willagee Library in October 2023.

Answered **8,836** calls, **1,854** emails, **253** live chat enquiries, and **1,197** online requests.

Achieved a Customer Effort Score of **1.58**. Following every transaction over the phone, email and via live chat we asked customers whether they agree with the statement: 'the City of Melville made it easy for me to raise my issue.' The target score for the City is 3 (lower is better).

The ratio of complaints to compliments was **2:1** with the target ratio being 3:1.



Timothy Nelson performing at Melville Summer Music.

KEY PROJECTS AND ACHIEVEMENTS

It was another amazing year of community enrichment activities spanning arts and culture (including public art, literature, performance, and events), music and recognition programs to support the work of volunteers and local voices who add vibrancy and colour to Melville life.

In March 2024, Council approved the business case for the Library and Cultural Centre, which is the largest and most significant cultural development ever to be undertaken by the City, placing community at the heart of the civic centre.

In a substantial reimagining that will anchor the civic heart of Melville within the City Centre in Booragoon, the almost $60 million project will become the central community facility for the City of Melville.

Also within our City Centre, the Melville Main Hall reopened in February 2024 following a refurbishment, as we took our first step towards our new civic and cultural heart, with the Melville Theatre Company relocating to our Lesser Hall and having seasonal access to the Main Hall.

Among the events at the Melville Main Hall was Tjaabi-Flood Country, a co-production with national arts organisation Big hART.

Included within this was cultural exchange and strengthening of relationships facilitated through songwriting and artefact making workshops delivered by Ngarluma man and Tjaabi lead Patrick Churnside to young people at Willagee Youth Drop-in program and opportunities that arose out of the Welcome Gathering

We've continued to keep Atwell House and Gallery maintained and open for classes, networking, workshops, exhibitions, and events following Melville Community Arts Association's decision to cease operations on 30 June 2023 due to significant financial liabilities.

Our support for community arts and culture continued and we've begun sponsorship of the South Side Symphony Orchestra to help them with their hire of rehearsal and performance spaces.

Our art awards saw more than 2,300 people head up the hill to the Wireless Hill Museum in October and November to see more than 130 WA artists exhibiting their work, with artist Cole Baxter being the overall winner.

Willagee Community Centre established partnerships with service providers to improve participation in community life for people with disability and people with mental health conditions.

In October 2023, the Willagee Library closed for a substantial refurbishment project that includes a new youth space, sound and video studio, meeting room and improved layout.

This project also addressed items identified in the Disability Access and Inclusion Plan and new air conditioning, LED lighting and building improvements will result in building energy savings.

Valued Lives and Reclink worked with staff to provide digital art workshops for young people, tai chi, pilates, Bollywood dance and yoga, all promoted as all abilities, reducing barriers to participation.

We also partnered with Consumers of Mental Health WA to establish a mental health support group, through an experienced facilitator, the group fosters social connection.

Also at Willagee Community Centre, the Aboriginal Family Legal Service joined the pop up support network alongside long-standing services that participate in the program such as the Freo Street Doctor, Mooditj Djena and Mobile Foodbank.

Our community centre staff and volunteers trained in allyship for LQBTQI+ people, progressing our vision of our community centres serving as inclusive hubs that celebrate diversity.

For our Customer Relations team, our overall mystery shopper performance for the year was 94.89%, with a walk-in result of 94.34% and telephone result of 95.44%.

During the third quarter of 2023–2024, our Customer Relations team scored an average of 94% and came first, ahead of 80 other local government authorities across Australia.

In November 2023, our Civic Centre-based Customer Relations team commenced providing call support to our LeisureFit centres, to ensure a superior customer experience on Mondays to Fridays, with an average of 950 calls per month.



Cole Baxter, with his artwork You're (Not) Wanjoo

We saw a spike in participation in community engagement, with a 70.21% increase in participation compared to the previous financial year, which included a 66.71% increase in digital participation and an 18.41% increase in Melville Talks eNews subscribers.

Along with refreshing our Melville Talks brand and creating new promotional material, we also established the Melville Sounding Board. This is a group of community members who have opted to receive community engagement communications from the City by becoming a VIP subscriber to Melville Talks.

In our libraries, we launched Sensory Storytime for families with neurodiverse children to provide a literary and sensory experience, refurbished our shelves at AH Bracks Library to create a dynamic space and allow for large scale events, and created a pop up library at Willagee Community Centre to continue service to the community while the refurbishments to the Willagee Library take place.

Children's Book Week provided lifelong learning experiences for primary school aged children. The program engaged 12 local authors, illustrators and storytellers to more than 6,000 students.

Our adult programming team worked hard to increase the capacity for adult events and have brought along vibrant authors and facilitators to activate our library spaces, including the Storylines festival, which is held in October each year and continues to thrive.

6

Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below.



Residents are satisfied with youth services and facilities



Residents are satisfied with children and family services and facilities



Residents are satisfied with seniors' facilities, services, and care



Residents are satisfied with access and inclusion for people living with a disability



Residents are satisfied with how local Aboriginal history, heritage and people are recognised and respected



Residents are satisfied with multiculturalism and racial harmony



Residents are satisfied with volunteer support and recognition



Residents are satisfied with library services



Residents are satisfied with festivals, events, and cultural activities



Residents are satisfied with street artworks and public art



Residents are satisfied with how local history and heritage is preserved and promoted

*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives



- Develop plans and programming for the Library and Cultural Centre.
- Continue activation of Melville Main Hall.
- Progress Phase 3 of the Goolugatup Heathcote Lowerlands Development project.
- Continue development of the Atwell House Precinct.
- Complete the Southern Districts Senior Citizens Centre extension.
- Complete the Melville Community Men's Shed Refurbishment and Fitout project.
- Begin Blue Gum Community Centre renovations, providing improved functionality and amenity, and a beautiful upgraded fit out for our user groups.
- Continue development of the Social and Community Infrastructure strategies through stakeholder engagement and research into best practice.
- Develop and implement the Customer Effort Score (CES).
- Develop and implement the Stakeholder Engagement Strategy.
- Open Willagee Library following refurbishment.
- Increase community outreach including the pop up at Westfield Booragoon, and potential outreach in Kardinya.
- Support the Kearns Crescent Streetscape Upgrade.
- Support town teams to deliver their initiatives in placemaking and local initiatives.



A community member enjoys a coffee as part of the Murdoch Drive shared path activation.

SUSTAINABLE AND CONNECTED TRANSPORT

Better public transport, cycling and walking infrastructure and responsive traffic management.

HIGHLIGHTS

Completed one underground power project in Kardinya South.

Completed and progressed **149** capital works projects.

Received funding of **$20,426** for one black spot project.

Inspected and cleaned approximately **4,500** drainage pits.

Maintained approximately **16,000** drainage pits and **361km** of stormwater pipes.

Swept and maintained **503km** of roads, and **501km** of paths.

Maintained **15** riverside facilities including jetties, boardwalks, and boat ramps.

Resurfaced **28km** of roads (nearly double from last year).

Completed **10.5km** of new and renewed footpaths.

GOALS

1. Appropriate infrastructure
2. Balancing transport priorities
3. Choice and use of transport options
4. Prioritising urban development near transport nodes and in activity centres
5. Ease of movement.



Traffic classifiers being installed by our staff.



KEY PROJECTS AND ACHIEVEMENTS

We remain committed to ensuring our community is connected through sustainable and connected transport linkages, which are essential to improving how people live, work and play in our City.

We're delivering this through optimising key road networks, providing better public transport, investing in better cycling and walking infrastructure, and incentivising the use of non car transport options.

To support the community's aspirations of shared space when walking and riding, our Walk and Ride Plan was finalised and endorsed by Council in May 2024.

The plan provides a holistic approach for active transport and recognises that people walking, riding and wheeling often share the same infrastructure, but can compete for the same space in some locations.

The Murdoch Shared Path project, which connects Leach Highway to South Street in Murdoch, was completed in November 2023.

The shared path makes it safer and easier for pedestrians and cyclists to access Murdoch Activity Centre and Murdoch Health Precinct, as well as nearby Corpus Christi College, Yidarra Catholic Primary School and Murdoch University.

We completed The Strand road improvement project in Applecross, which formalised parking and improved water sensitive urban drainage, incorporating permeable paving along with landscape upgrades.

Road pavement stabilisation was completed at Preston Point Road in Bicton and Davy Street in Booragoon, which reduces our greenhouse gas emission by way of lower transport requirements and reuse of the existing pavement materials.

To reduce our use of the mains water supply, we used Evershed sump surface water harvesting for reuse in road construction, tree watering, road sweeping and drain cleaning, which included an innovative storage system bag that holds 140,000 litres.

The Mount Henry Jetty replacement is on track to be completed in July 2024, with the like for like replacement expected to have a 50 year lifespan.

Key Performance Indicators

We evaluate our performance in several different ways, some of which are listed below.



Residents are satisfied with maintaining the condition of local roads



Residents are satisfied with management and control of traffic



Residents are satisfied with footpaths and cycleways



Residents are satisfied with parking management



Residents are satisfied with access to public transport

*Data sourced from MARKYT® Community Scorecard and Wellbeing Survey

Year ahead – key initiatives

- Reconstruct the Leeming Recreation facility car park, preserving existing trees and developing rain gardens along with permeable paving to enhance the drainage system.
- Research and consider the use of heat reflective road surfacing treatments on residential roads.
- Investigate future water harvesting sites for reuse in road construction, tree watering, road sweeping and drain cleaning activities.
- Undertake large scale drainage modelling in house with newly acquired drainage software.



2

Disability Access and Inclusion Plan (DAIP)

The following is a summary of some of the key achievements and initiatives this year from our Disability Access and Inclusion Plan 2017–2022.



City staff took part in the Educational Dementia Immersive Experience.

This report outlines the actions and strategies we have taken to promote accessible outcomes for members of our community which promote inclusion and equal opportunity for an accessible and inclusive Melville. It also demonstrates how we have met the legislative requirements of the Disability Services Act 1993 and the strategy - A Western Australia for Everyone: State Disability Strategy 2020–2030.

The strategy sets the foundation for building a more inclusive Western Australia. The strategy intends to protect, uphold, and advance the rights of people with disability living in Western Australia. The vision of the strategy is that people with disability, and those who share their lives, are engaged, and feel empowered to live as they choose in a community where everyone belongs.

The strategy references the role of Disability Access and Inclusion Plans (DAIPs) as an important way of ensuring that local government continue to improve access and inclusion outcomes for people with disability.

KEY ACHIEVEMENTS

- Council endorsed and **adopted the Disability Access and Inclusion Plan 2024–2029** in May 2024.
- **Set aspirational employment targets** for people with disability for each financial year. Focus areas include work placements in partnership with disability employment providers and creating customised roles.
- **The Access Advisory Panel met four times**, as it has done every year for the past 11 years. It provided meaningful feedback to the: LeisureFit Booragoon pools refurbishment; Kearns Crescent streetscape upgrade; Rolling Forward – Wheeled Sports Plan; Disability Access and Inclusion Plan 2024–2029; detailed design for the refurbishment of Blue Gum Community Centre; and the Dyoondalup Bike Park.
- **Awarded community grants** to organisations that involve people with disabilities, or contribute to their community participation, including:
  - an **art exhibition** for artists living with young onset dementia
  - a **meet and greet** for families and friends of people with disabilities supported by a local not for profit
  - a **para-ability dance** to support para-Olympians.
- **Supported Cycling Without Age (CWA)** with a grant through Project Robin Hood to purchase a new tri-shaw that can accommodate a wheelchair.
- **Continued to offer a range of community programs and supports** at our community centres, LeisureFit Melville and Booragoon and our libraries and cultural centres to support people who live with disability and their families or carers. These included:
  - **Art Ability**
  - **All Abilities Active Sessions** run in partnership with RecLink
  - **Equipment** designed to accommodate individuals of all abilities at LeisureFit gyms.
  - **Concession rates and complimentary admission** for carers at LeisureFit centres.
  - **Sensory adaptations** to all story time sessions in libraries to support children with sensory issues.
  - **Technology supports access** for people with hearing impairments
  - **Availability of assistance** to improve visual accessibility in libraries when required.
  - **Tech & tea** is a new initiative to encourage social inclusion and support people requiring support with their personal devices.
  - **Memory Cafe**, which is run in partnership with Westfield Booragoon Shopping Centre.
- Provided more than 250 low-income residents with **support to access sport** and other activities through Activelink.
- Upgraded or planned upgrades to a range of buildings to **improve access**, including:
  - **auto-door mechanisms** on universally accessible toilets.
  - a **changing place** at LeisureFit Booragoon.
  - a **lift and ramps** for a local Men's Shed.
  - **wheelchair lift** for Civic Hall to enable people with disabilities access to the stage.
- **Provided training** to City staff, Westfield Booragoon staff and residents through immersive virtual reality and the Educational Dementia Immersive Experience (EDIE). The training challenges the stigma and fosters understanding of those living with dementia or other cognitive challenges.
- **Generated active discussions** on lived experience and improving inclusion and welcome for young people with disability through the Youth Disability Advocacy Network (YDAN) delivering their Creating Inclusive Spaces training to our Youth Steering Group.
- **Engaged the YDAN** to run a low-sensory break-out zone for attendees of a youth marketplace event where YDAN provided resources on self-advocacy and youth disability.

For more information and to view a copy of our Disability Access and Inclusion Plan 2017–2022, visit **melvillecity.com.au/DAIP**



First Nations engagement

Following the 2023 Voice to Parliament referendum, we've continued to be guided by the voices of the Aboriginal and Torres Strait Islander community, creating opportunities for meaningful engagement and time to reflect and regroup as we move forward together.

Reconciliation continues to underpin the way we work across the organisation, and with First Nations community members, as we seek to grow and nourish relationships and embed programs that will improve outcomes in the community.

Willagee Library and Community Centre have remained a key hub for First Nations engagement this year, through programs including youth drop-in, Connection to Country, library-led writing programs with Caralee Community School, and incredible NAIDOC and National Reconciliation Week events.

The following is a summary of some of the key First Nations Engagement achievements and initiatives this year.

National Reconciliation Week panel discussion.

KEY ACHIEVEMENTS

- **Employed 13 staff** who identified as Aboriginal and/or Torres Strait Islander peoples.
- **Engaged with over 90 First Nations suppliers** with a total spend of **$267,772** with First Nations suppliers.
- **Grew ongoing connections** with WA Local Government Association (WALGA) and the support of the Reconciliation Network Group.
- **Created a culturally safe and supportive opportunity** for community to come together and yarn in the wake of the 2023 referendum result.
- **Partnered with BigHart** to support the first metropolitan performances of Tjaabi-Flood Country, a celebration of Country in word, song and visuals, a project developed by Ngarluma and Yindibarndi Traditional Owner Patrick Churnside.
- **Worked in partnership with Hurt Locker** to deliver a weekly boxing program through Willagee Community Centre.
- **Ran a weekly Connection to Country program** through Willagee youth drop-in, engaging young people in activities developing their cultural knowledge and connection to Noongar Country. Staff presented on this program at the WALGA Aboriginal Engagement Forum.
- **Continued to host an Aboriginal art group** on a fortnightly basis from Atwell House. The group has grown into a meeting and networking place for artists from all areas. The program fosters a culturally safe space where First Nations people come together and build positive relationships while developing and exploring their arts practice. Eight people regularly attend.
- **Featured the artwork of Yued Noongar artist Lesha Wyatt** on City of Melville staff uniforms, with more than **700** distributed to staff across all service areas.
- **Hosted more than 40 events for National Reconciliation Week**, including yarning circles about work for reconciliation across the City, a workshop with Acknowledge This! on delivering meaningful Acknowledgements of Country and a Reconciliation in Conversation panel featuring Kim Farmer and Nolan Hunter. Due to inclement weather, Nyin Ni Koorl was postponed for delivery until October.
- **Hosted a community NAIDOC week event** at Willagee Community Centre that engaged directly with First Nations community members and First Nations businesses such as 2 Deadly Food and Fitness, Josh Kelly, Cyril Yarran and cultural weaving.
- **Supported four First Nations school-based trainees** working within the Willagee Library, and the Willagee youth drop-in program.
- **Celebrated the growth of Koolangka Waangkiny Noongar Language Storytime** at AH Bracks Library and received a Better Beginnings grant through State Library of WA to expand this program to Willagee Library.
- **Delivered the Koolangka Kaat and Ngany Matter** (Children's Head and Body Matter), engaging community in developing to support the emotional and social wellbeing of First Nations youth.
- **Commissioned Rickeeta Walley** to create an immersive shadow puppet work of a Noongar story for Melville Midwinter.
- **Successful graduation of the First Nations Ranger** trainee and new candidate applications are in development.
- **Commissioned Cass Lynch**, a Koreng Wudjari Noongar Yok (woman), writer, poet and researcher to compose Syrinx for Melville Midwinter. Syrinx featured in a brochure that was handed out to attendees, the words were woven through the performances on the night and a recording of the poem featured in an installation at the entrance to 2024 Melville Midwinter at Dyoondalup Point Walter.
- **Commissioned Yabini Kickett**, a Noongar Yok (woman), multimedia early career artist to design Koodjal Koolbardi (Two Magpies) 2024. The digital artwork was designed by Yabini in response to the poem Syrinx by Cass Lynch. The artwork was printed and installed around the welcome campfire, as the featured visual arts entrance piece at 2024 Melville Midwinter at Dyoondalup Point Walter.
- **Partnered with Community Arts Network** (CAN) to engage with more than 25 community members over a six-month period to culturally map 17 places of significance within the City of Melville. These places have been expressed on a linen canvas which will be displayed in the Place Names Melville Exhibition in October 2024.

KEY ACHIEVEMENTS

- **Commissioned Bruce Denny**, a Yamatji man, writer, director, and producer to work with Place Names Melville Decoding Advisory Group, Elders and knowledge holders to craft a spoken word story of Wagoorup (Canning Bridge), Place of the Rainbow Serpent. Commissioned Kamsani Bin-Salleh, Nimunburr, Yawuru and Ballardong Noongar illustrator to create an illustrated animated video for the story of Wagoorjup. Sessions will engage members of the Place Names Melville Decoding Advisory and Cultural Mapping Groups. The animation and spoken word story will be presented at the Place Names Melville exhibition at Yagan Mia (Wireless Hill) in October 2024.
- **Commissioned Zali Morgan**, Noongar Yok, curator, writer to work with Ballardong Whadjuk Elder, Geri Hayden as artists in residence at Brentwood Primary School to produce a body of prints and silk scarves in response to the Place Names Melville Project. These student works will be present at the Place Names Melville exhibition in October 2024.

For more information and to view a copy of our Stretch Reconciliation Action Plan2017-2021, visit **melvillecity.com.au/RAP**



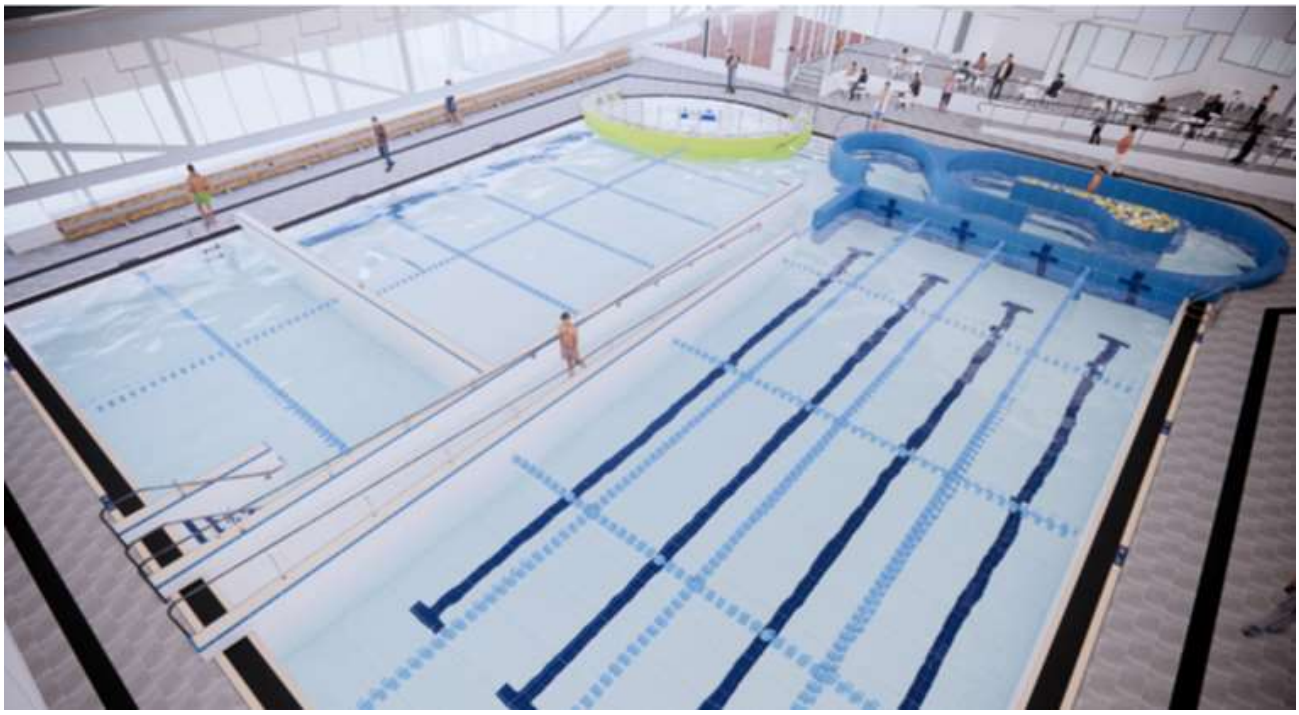

Place Names Melville
Photo courtesy of Community Arts Network

Trading Undertakings

Section 19BB of the Local Government (Administration) Regulations 1996 requires the reporting of any major trading undertaking. The City has one such undertaking involving business or commercial activities designed to generate revenue or provide services beyond the scope of standard local government functions. The City's share of the investment of Carawatha Redevelopment Project is 50%.

INCOME STATEMENT FOR THE YEAR ENDED 30 JUN 2024

Category	2023-2024 ($)	2022-2023 ($)
Income		
Other Income	4,007	38,664
Total Income	4,007	38,664
Expenses		
Sales and Marketing Costs	(28,246)	(39,309)
Property Holding Costs	(34,435)	(56,325)
Administration Costs	(104,420)	(114,166)
Finance Costs	(99,686)	(81,270)
Total Expenses	(266,787)	(291,070)
Net Loss for the Year	(262,780)	(252,406)
Other Comprehensive Income	-	-
Total Comprehensive Loss	(262,780)	(252,406)
The City's share of Loss	(131,390)	(126,203)



FINANCIAL POSITION AS OF 30 JUN 2024

Category	2023-2024 ($)	2022-2023 ($)
Assets		
Current Assets	6,751,320	5,769,349
Non-Current Assets	5,714,014	6,148,480
Total Assets	12,465,334	11,917,829
Liabilities		
Current Liabilities	1,041,540	231,255
Total Liabilities	1,041,540	231,255
Net Assets	11,423,794	11,686,574
Equity		
Participant Capital	7,400,000	7,400,000
Participant Funding of Costs	3,399,574	3,399,574
Retained Earnings	624,220	887,000
Total Equity	11,423,794	11,686,574
The city of Melville share	**5,711,897**	**5,843,287**

MAJOR LAND TRANSACTIONS

The City did not have any major land transactions to report for the financial year 2023-2024.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

As per regulation 19BE of the Local Government (Administration) Regulations 1996, below are the amounts of capital grants, subsidies, and contributions received by the City of Melville in the last three financial years for replacing and renewing assets:

Financial year 2023-24 (Audited): **$3,356,377**

Financial year 2022-23 (Audited): **$4,885,820**

Financial year 2021-22 (Audited): **$6,304,120**

Asset Management and Financial Management ratios

The key organisational performance indicators outlined below are an additional level of measurement at a more operational level, ensuring we are benchmarking our performance against previous performance and industry standards.

Operational KPI	Means of Measurement	Target	Actual	Comments
Area: Asset Management				
Asset Sustainability Ratio (ASR)	**Formula:** Capital renewal and replacement expenditure ——————————— Depreciation expense	1.1 Higher is better	1.43	The City is investing in asset renewal/ replacement to the degree that offsets the current consumption of its assets and provides for the effect of inflation.
Asset Consumption Ratio (ACR)	**Formula:** Depreciated replacement cost of assets ——————————— Current replacement cost of depreciable assets	0.60 Higher is better	0.56	The City is investing in asset renewal to a level where it is in danger of slipping into a level where it will have difficulty maintaining the "aged" condition of its assets and higher replacement cost due to high inflation rate.
Asset Renewal Funding Renewal (ARFR)	**Formula:** Net present value of planned capital renewals over 10 years ——————————— Net present value of required capital expenditure over 10 years	0.95 Higher is better	1.00	The City is investing in asset renewal that offests the current consumption of its assets (1.00) and provides for the effect of inflation.

Operational KPI	Means of Measurement	Target	Actual	Comments
Area: Financial Management (continued)				
Financial Health Score	MyCouncil Financial Health Indicator (FHI)	70 Higher is better	70	The FHI has dropped to 70, compared to 87 in previous year
Rates Coverage Ratio (RCR) (%)	**Formula:** Net rate revenue _____ Operating revenue	75% Higher is better	73%	The RCR assesses Council's dependence on revenue from rates to fund its annual budgets. Revenue from rates was 73 per cent for 2023-2024.
Current Ratio (%) (Liquidity Ratio)	**Formula:** Current assets minus restricted current assets _____ Current liabilities minus liabilities associated with restricted assets	1.0 Higher is better	1.10	The City is in a solvent position and has the ability to meet its liabilities (obligations) as and when they fall due out of unrestricted funds.
Debt to Equity Ratio (%)	**Formula:** Total liabilities _____ Total equity	4% Lower is better	3%	Measures the relative proportion of our equity and debt used to finance our assets. A very small proportion of our assets are funded by debt.
Outstanding Rates (%)	**Formula:** Rates outstanding _____ Rates collectible	96% Higher is better	97%	We collected 96.8% of all residential rates, resulting in a 3.7% remaining unpaid for the 2019-2020 financial year.
Debt Service Cover Ratio (DCR)	**Formula:** Annual operating surplus before interest and depreciation _____ Principal and interest	5.00	138.78	The City has the ability to pay for its debts when they are due.
Operating Surplus Ratio	**Formula:** Operating revenue minus operating expenses _____ Own source operating revenue	0.15 Higher is better	-0.002	The City is below the target for operating surplus ratio where it is in danger of slipping into a level where it will have difficulty maintaining both operational costs and asset capital funding.
Own Source Revenue Coverage Ratio	**Formula:** Own source operating revenue _____ Operating expense	0.9 Higher is better	0.96	The City has the ability to cover its own operating expenses from its own source revenue.

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Our Measures

KEY PERFORMANCE INDICATORS

The key organisational performance indicators outlined below are an additional level of measurement at a more operational level, ensuring we are benchmarking our performance against previous performance and industry standards.

Operational KPI	Means of Measurement	Target	Actual	Comments
Area: People Management				
Staff Turnover	**Formula:** Total number of resignations for the period (ex contracts) _____ Total number of employees at the beginning x 100	18%	19.51%	Turnover remains high, as a reflection of the current industry statistics.
Staff Satisfaction	Survey results	n/a	n/a	The City is currently procuring new survey software and will measure staff engagement towards the end of 2024.
Lost Time Injury Frequency Rate (LTIFR)	**Formula:** Number of lost time incidents for period x 1,000,000 _____ Number of total hours worked for the period = 922,252	2.37	5.40	We continue to work on reducing lost time injuries through proactive education, training, and reporting.
Staff non-Availability	**Formula:** Work hours _____ Number of total hours worked for the period	15%	13.66%	

Operational KPI	Means of Measurement	Target	Actual	Comments
Area: Environment Management				
Diversion of Waste from Landfill	Percentage of total waste diverted from landfill	N/A	65.8%	
Energy Efficiency - electricity	Electricity consumption across the City's facilities	N/A	5.40 GWh	The energy efficiency KPI has been split into 3 measures for clarity.
Energy Efficiency - Fuel	Fuel use in all vehicles and small plant	N/A	721 kL	Increase of 23 kL
Water Efficiency	The City's total scheme water consumption (kL)	N/A	113,849kL	
Area: Governance				
Department of Local Government Compliance Audit Score	Audit results	100%	94.6%	
Audit Plan Implemented	Number of audits	16	16	
Accreditation to International and National Standards	• ISO 9001:2015 Quality Management Systems • ISO 14001:2015 Environmental Management Systems • ISO 45001:2018 Occupational Health & Safety Management Systems	Recertification	Recertification	

The *Local Government Regulations Amendment (Financial Management and Audit) Regulations 2022* removed the requirement for an annual financial report of the City to include financial ratios and an auditor's opinion on financial ratios, significant adverse trends and indications of non compliance. These financial ratios are not audited by the Office of the Auditor General of Western Australia (OAG)/KPMG but the information for the calculation is extracted from the audited financial statement for 2023–2024.

Enabling Legislation and Regulatory Reporting Requirements

Local government authorities operate in a complex legislative environment. We must adhere to more than 200 Acts and regulations, in addition to numerous standards and legislative guidelines.

Here are some examples of the legislation we have to comply with:

Local Government Act 1995 (WA)

As a local government authority, we are required to conduct business in accordance with the *Local Government Act 1995* (WA). This Community Annual Report Part A, together with the Community Annual Report Part B, complies with the requirements of Section 5.53(1) of the Act to prepare an annual report for each financial year. Both annual reports can be accessed online at **www.melvillecity.com.au/annualreport**

Elected Members' conduct

In the financial year ended 30 June 2024, one minor breach was found regarding Elected Members' conduct under Section 5.121 of the *Local Government Act 1995* (WA).

In 2023–2024, $7,806.85 (inc GST) was apportioned to the City for the Local Government Standards Panel to deliberate on complaints against our Elected Members.

Local Government (Financial Management) Regulations 1996 (WA)

We are required to review the appropriateness and effectiveness of our financial management systems and procedures not less than once in every three financial years.

The last review was finalised in April 2022 and the report was tabled at the Financial Management, Audit, Risk and Compliance Committee meeting in May 2022. The next review will be undertaken in early 2025.

State Records Act 2000 (WA)

The State Records Act 2000 (WA) requires us to produce an annual report, as outlined in our Record Keeping Plan. Our Record Keeping Plan was first approved by the State Records Commission in July 2004 and a comprehensive five-yearly review was undertaken and completed in April 2020, when it was approved by the State Records Commission.

We continuously review and develop our record keeping systems to improve efficiency and reliability and meet new requirements. The current core system centralises all corporate documents and increases our efficiency in document retrieval, storage, and retention. Staff are made aware of and trained in their record keeping responsibilities.

All new staff who have access to the City's electronic document and records management system (EDRMS) are required to attend training. This training covers document registration, searching, tasking, and editing, which are complemented by work instructions and guidelines. The Information Management team conducts both basic and intermediate level training depending on staff needs. Current staff can request refresher training in any of these areas when required.

In the 2023–2024 financial year there were 30 staff who undertook some form of EDRMS training. The effectiveness and efficiency of the record keeping program is reviewed and audited annually with evaluation forms completed at the end of each training session by all participants.

Elected Members receive training in their record keeping obligations and the associated process when they commence their term of office. Regular updates are provided to Elected Members through their normal communication channels.

The City is conducting a major update of its information management practices with the forthcoming implementation of a new document management system that will improve the way information is captured, shared, used, and managed to improve decision making, which benefits the community and City as a whole.

New scanning equipment has been purchased to comply with the State Records General Disposal Authority for Source Records, which will see a reduction in hard copy records being sent offsite for storage.

Freedom of Information Act 1992 (WA)

The objectives under Section 3(2) of the *Freedom of Information Act 1992* (WA) create, among other things, a general right of access for residents to state and local government documents. This is a legally enforceable right to access records (that are not otherwise exempt) held by state and local government agencies.

We assist customers in the FOI application process and customers can apply using a preformatted PDF form, or an online form.

Freedom of information activity report

	2023–2024	2022–2023	2021–2022	2020–2021	2019–2020	2018–2019
FOI requests received	47*	55	56	59	42	63
Average processing time (days)	40	83	43	51	46	38.7
Amendment of personal information applications received	1					
Outcome						
Access in full	1	2	3	6	7	15
Edited access	39	37	37	41	30	30
Application withdrawn	2	5	2	4	1	2
Access deferred	0	0	1	0	0	1
Access refused**	0	11	2	6	2	6
Requests in progress at 30 June	5	1	11	12	13	11
Total	**47**	**55**	**56**	**59**	**54**	**54**

* Out of the total 55 applications received in 2022-23, nine were applications for personal information. All other applications received were for release of non-personal information.

** Please note that if information does not exist, it is deemed to be a refusal in accordance with the Freedom of Information Act 1992 (WA). Legislation requires that all requests are responded to within 45 days.

Food Act 2008 (WA)

The *Food Act 2008* (WA) became effective 23 September 2009 and applies to all food premises within the City, based on the Australian and New Zealand Food Standards Code and a risk assessment approach to food safety. All registered food businesses are given risk classifications (high, medium, and low). The frequency of inspections will vary depending on the individual business risk classification and compliance standards.

Aquatic Facilities Standards

All public swimming pools and spas within the City are inspected regularly. To ensure an adequate safety level for the prevention of infections and disease, water samples are taken to determine water treatment and microbiological quality. Results for the past year indicate a very good standard of water quality in these facilities.

Health (Miscellaneous Provisions) Act 1911 (WA)

The *Public Health Act 2016* (WA) passed through Parliament in 2016 and is being introduced in stages. Regulations under the *Health (Miscellaneous Provisions) Act 1911* (WA) are under review and new regulations under the *Public Health Act 2016* (WA) will be introduced during stage five of implementation of the Act.

Building Act 2011 and Building Regulations

On 21 June 2024, amendments to the Building Regulations came into full effect, negating the need for a building permit for swimming pool barriers. Regulation 28, which stipulated the need for an inspection of the pool barrier to be identified on the Certificate of Design Compliance, was deleted (inspections are still required). There are further changes scheduled with regard to required inspection. At this stage it appears that 4 mandatory inspections will be required to be undertaken by building surveyors. There was further clarification with regard to 'an authorised person' to carry out swimming pool inspections.

Equal Opportunity Act 1984 (WA)

Our equal opportunity management plan and procedures are compliant and support and adhere to the *Equal Opportunity Act 1984* (WA) to eliminate discrimination, sexual and racial harassment, and to promote equality. There is also an extensive contact and grievance officer network in place throughout the organisation.

Work Health and Safety Act 2020 (WA)

The new *Work Health and Safety (General) Regulations 2022* commenced on 31 March 2022, bringing the *Work Health and Safety Act 2020* (WA) into full force and effect. Our comprehensive safety system has been accredited against ISO 45001:2018 and meets the requirements of the work health and safety legislation. We pride ourselves on promoting a safe workplace where hazards are either eliminated or reduced to as low as reasonably practicable.

Review of local laws

Section 3.16 of the *Local Government Act 1995* (WA) requires that local laws of a local government must be reviewed within an eight-year period after their commencement to determine if they should remain unchanged or be repealed (revoked) or amended. We continue to review local laws and recommend amendments as required.

During 2023–2024 we:

- adopted the new City of Melville Parking Local Law 2023
- commenced the process to make a new Cat Local Law.

Planning legislation that we comply with

- Planning and Development Act 2005 (WA)
- Planning and Development (Local Planning Schemes) Regulations 2015
- Planning and Development Regulations 2009
- Strata Titles Act 1985 (WA).



Appendix

Glossary

THE COUNCIL
In this document, 'the Council' refers to the Mayor and Councillors.

THE ORGANISATION
In this document, 'the organisation' refers to the Chief Executive Officer and staff.

THE CITY OF MELVILLE
In this document, 'the City of Melville' generally refers to the Council and organisation as a whole i.e. the corporate entity. It may also describe the geographical area of the City.

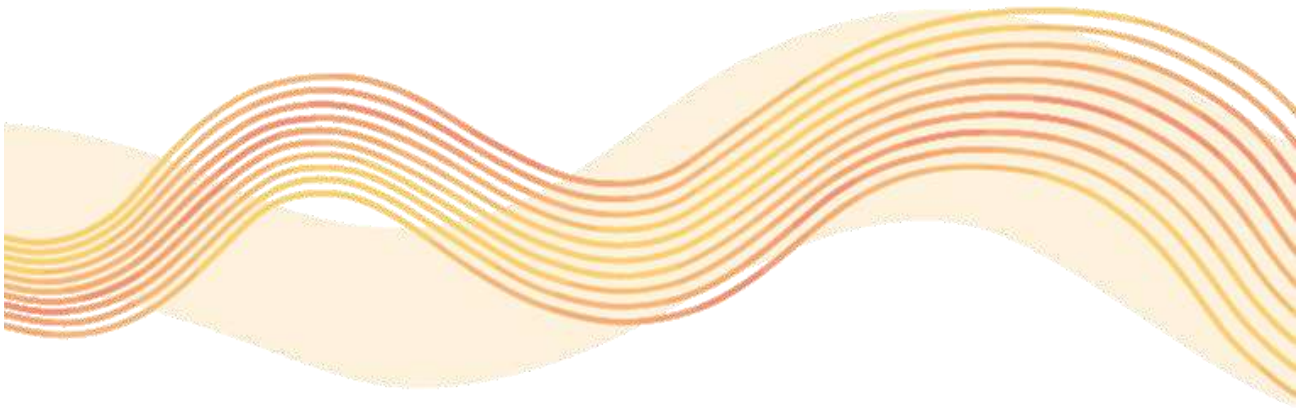
THE CITY
In this document, 'the City' refers to the district, our geographical boundaries or our municipality.

Street Address
10 Almondbury Road
Booragoon WA 6154

PO Box
Locked Bag 1,
Booragoon WA 6954

Telephone
1300 635 845
08 9364 0666

Website
melvillecity.com.au



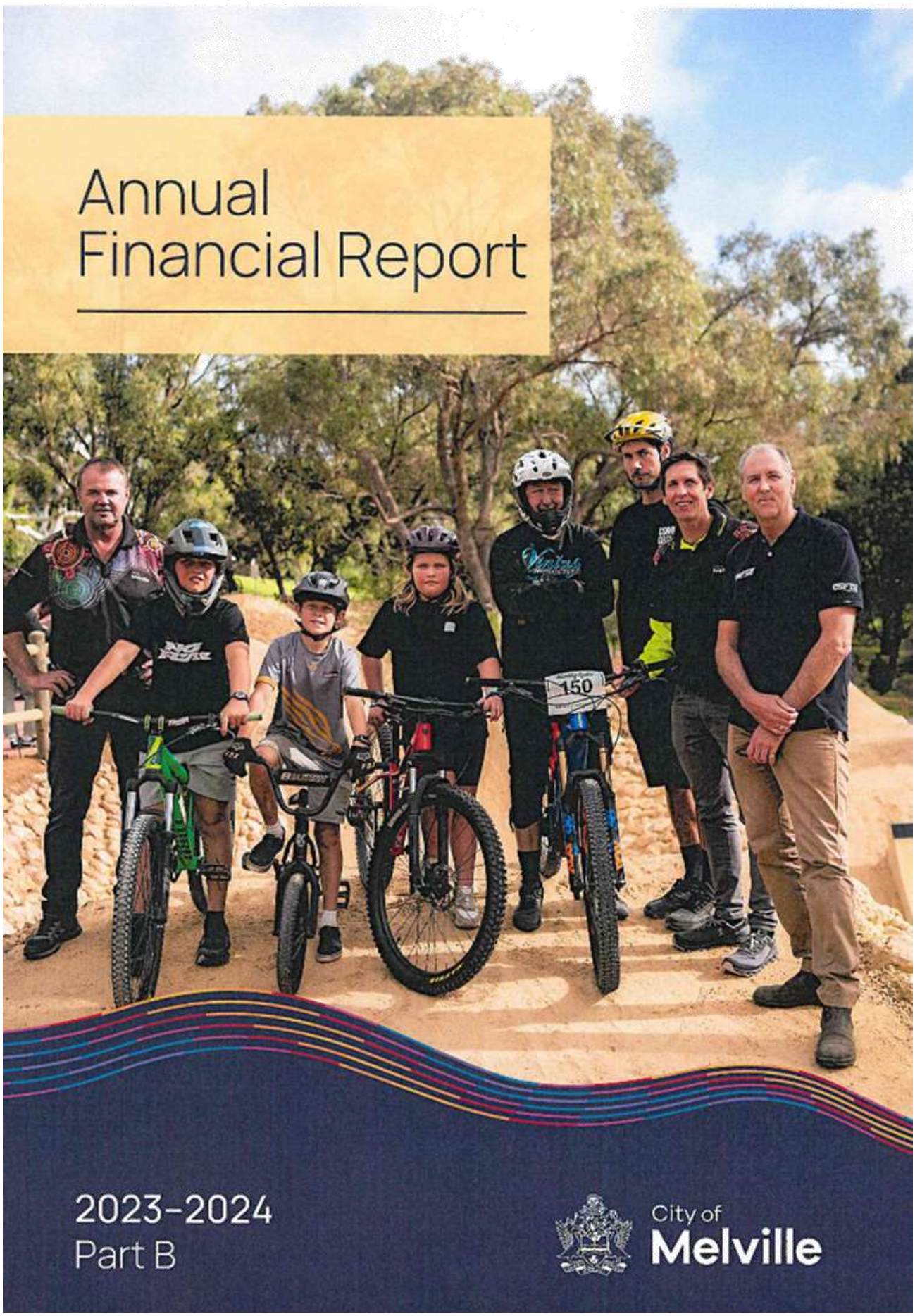
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Please call **1300 635 845 | 9364 0666** and quote the publication name.


Annual
Financial Report
2023-2024
Part B
City of
Melville

Auditor General

INDEPENDENT AUDITOR'S REPORT

2024

City of Melville

To the Council of the City of Melville

Opinion

I have audited the financial report of the City of Melville (City) which comprises:

- the statement of financial position as at 30 June 2024, the statement of comprehensive income, statement of changes in equity, statement of cash flows and statement of financial activity for the year then ended
- notes comprising a summary of material accounting policies and other explanatory information.

In my opinion, the financial report:

- is based on proper accounts and records
- presents fairly, in all material respects, the results of the operations of the City for the year ended 30 June 2024 and its financial position at the end of that period
- is in accordance with the *Local Government Act 1995* (the Act) and, to the extent that they are not inconsistent with the Act, Australian Accounting Standards.

Basis for opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial report section below.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matter – Events occurring after the end of the reporting period

I draw attention to Note 21 to the financial report, which states that, following the end of the financial year ended 30 June 2024, the Council has resolved to extend the City's withdrawal from Resource Recovery Group by six months to 31 December 2025. My opinion is not modified in respect of this matter.

Other information

The Chief Executive Officer (CEO) is responsible for the preparation and the Council for overseeing the other information. The other information is the information in the entity's annual report for the year ended 30 June 2024, but not the financial report and my auditor's report.

7th Floor Albert Facey House 469 Wellington Street Perth MAIL TO: Perth BC PO Box 8489 Perth WA 6849 TEL: 08 6557 7500

My opinion on the financial report does not cover the other information and accordingly, I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to the CEO and Council and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

Responsibilities of the Chief Executive Officer and Council for the financial report

The Chief Executive Officer (CEO) of the City is responsible for:

- keeping proper accounts and records
- preparation and fair presentation of the financial report in accordance with the requirements of the Act, the Regulations and Australian Accounting Standards
- managing internal control as required by the CEO to ensure the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for:

- assessing the City's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the State Government has made decisions affecting the continued existence of the City.

The Council is responsible for overseeing the City's financial reporting process.

Auditor's responsibilities for the audit of the financial report

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial report. The objectives of my audit are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial report is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf.

My independence and quality management relating to the report on the financial report

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQM 1 Quality Management for Firms that Perform Audits or Reviews of Financial Reports and Other Financial Information, or Other Assurance or Related Services Engagements, the Office of the Auditor General maintains a comprehensive system of quality management including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Matters relating to the electronic publication of the audited financial report

This auditor's report relates to the financial report of the City of Melville for the year ended 30 June 2024 included in the annual report on the City's website. The City's management is responsible for the integrity of the City's website. This audit does not provide assurance on the integrity of the City's website. The auditor's report refers only to the financial report. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to contact the City to confirm the information contained in the website version.

Grant Robinson
Assistant Auditor General Financial Audit
Delegate of the Auditor General for Western Australia
Perth, Western Australia
4 December 2024

CITY OF MELVILLE

FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2024

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

STATEMENT BY THE CHIEF EXECUTIVE OFFICER

The accompanying financial report of the City of Melville has been prepared in compliance with the provisions of the *Local Government Act 1995* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2024 and the financial position as at 30 June 2024.

At the date of signing this statement the particulars included in the financial report are not misleading or inaccurate.

Signed on the 4th day of December 2024.

Gail Bowman
CHIEF EXECUTIVE OFFICER

OAG AUDITED

CITY OF MELVILLE

ANNUAL FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2024

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Our Vision:
Engaging with our diverse community to achieve an inclusive, vibrant and sustainable future.

Principal Place of Business:
10 Almondbury Road
BOORAGOON WA 6154

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Revenue				
Rates	2(b)/24	102,530,500	102,333,192	96,351,490
Grants, subsidies and contributions	2(b)	5,633,419	4,327,530	6,635,761
Fees and charges	2(b)	16,662,062	14,929,174	17,114,340
Service charges	2(b)	2,625,429	2,616,960	2,535,168
Interest revenue	2(c)	10,458,940	9,415,000	6,122,866
Other revenue	2(b)	1,876,826	1,201,008	3,181,873
		139,787,196	**134,822,864**	**131,941,498**
Expenses				
Employee costs	2(d)(ii)	(61,067,132)	(61,464,748)	(57,987,791)
Materials & contracts		(38,739,661)	(37,710,132)	(36,329,894)
Utility charges		(4,404,395)	(4,218,352)	(4,304,963)
Depreciation	9(d)	(33,870,410)	(24,768,455)	(24,988,908)
Finance costs	2(d)(iii)	(66,757)	(54,922)	(77,627)
Insurance		(1,290,414)	(1,406,838)	(1,262,516)
Other expenditure	2(d)(iv)	(823,467)	(756,907)	(450,502)
		(140,262,236)	**(130,380,354)**	**(125,402,201)**
Operating surplus		**(475,040)**	**4,442,510**	**6,539,297**
Capital grants, subsidies and contributions	2(b)	5,750,211	3,238,346	4,049,668
Profit/(loss) on asset disposals	9(c)	184,156	-	(354,715)
Profit/(loss) on investment		-	-	675,346
Fair value adjustments to investment property	10	1,838,000	-	(2,269,268)
Share of net profit/(loss) of equity accounted investment in associates	19(a)	103,024	-	(10,543,265)
Share of net profit/(loss) of equity accounted joint arrangements	19(b)	(131,390)	-	(126,203)
		7,744,001	**3,238,346**	**(8,568,437)**
Net result for the year		**7,268,961**	**7,680,856**	**(2,029,140)**
Other comprehensive income				
Items that will not be reclassified subsequently to profit or loss				
Changes in asset revaluation surplus		(1,558,439)	-	213,559,767
Revaluation of local government house unit trust holding		4,203	-	9,215
Total other comprehensive income	15	**(1,554,236)**	**-**	**213,568,982**
Total comprehensive income for the year		**5,714,725**	**7,680,856**	**211,539,842**

This statement is to be read in conjunction with the accompanying notes.

OAG AUDITED

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2024

	Note	2023-2024 Actual $	2022-2023 Actual $
Current assets			
Cash & cash equivalents	3	31,231,114	40,181,285
Trade and other receivables	5(a)	14,575,509	10,808,728
Other financial assets	6(a)	133,701,973	135,876,603
Inventories	7	169,590	161,162
Other assets	8	1,933,994	1,804,717
Total current assets		**181,612,180**	**188,832,495**
Non current assets			
Trade and other receivables	5(b)	2,101,022	1,891,852
Other financial assets	6(b)	6,917,445	7,254,143
Investment in associates	19(a)	8,409,132	8,306,108
Property, plant & equipment	9(a)	496,497,951	494,429,963
Infrastructure	9(b)	707,410,134	696,893,112
Investment property	10	60,846,541	58,982,501
Total non current assets		**1,282,182,225**	**1,267,757,679**
TOTAL ASSETS		**1,463,794,405**	**1,456,590,174**
Current liabilities			
Trade and other payables	11(a)	22,542,472	19,925,840
Other liabilities	19	68,974	66,425
Contract liabilities	12	2,451,905	3,531,512
Borrowings	13 & 28	209,511	175,680
Employee related provisions	14(a)	9,330,106	9,682,737
Total current liabilities		**34,602,968**	**33,382,194**
Non current liabilities			
Trade and other payables	11(b)	286,510	256,116
Other liabilities	19	1,160,463	1,233,535
Borrowings	13 & 28	997,621	1,207,132
Employee related provisions	14(a)	972,066	754,285
Other provisions	14(b)	6,893,140	6,590,000
Total non current liabilities		**10,309,800**	**10,041,068**
TOTAL LIABILITIES		**44,912,768**	**43,423,262**
NET ASSETS		**1,418,881,637**	**1,413,166,912**
Equity			
Retained surplus		369,753,940	354,108,034
Reserve accounts	29	146,700,966	155,077,911
Revaluation surplus	15	902,426,731	903,980,967
TOTAL EQUITY		**1,418,881,637**	**1,413,166,912**

This statement is to be read in conjunction with the accompanying notes.

OAG AUDITED

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2024

	Retained surplus $	*Reserve accounts* $	*Revaluation surplus* $	*Total equity* $
Balance as at 1 July 2022	**354,770,867**	**156,444,218**	**690,411,987**	**1,201,627,072**
Comprehensive income for the period				
Net result for the period	(2,029,140)	-		(2,029,140)
Other comprehensive income for the period	-	-	213,568,980	213,568,980
Total comprehensive income for the period	(2,029,140)	-	213,568,980	211,539,840
Transfer from reserve accounts	39,506,988	(39,506,988)		-
Transfer to reserve accounts	(38,140,681)	38,140,681		-
Balance as at 30 June 2023	**354,108,034**	**155,077,911**	**903,980,967**	**1,413,166,912**
Comprehensive income for the period				
Net result for the period	7,268,961			7,268,961
Other comprehensive income for the period			(1,554,236)	(1,554,236)
Total comprehensive income for the period	7,268,961	-	(1,554,236)	5,714,725
Transfer from reserve accounts	51,099,433	(51,099,433)		-
Transfer to reserve accounts	(42,722,488)	42,722,488		-
Balance as at 30 June 2024	**369,753,940**	**146,700,966**	**902,426,731**	**1,418,881,637**

This statement for the year is to be read in conjunction with the accompanying notes.

STATEMENT OF CASHFLOWS
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Cash flows from operating activities				
Receipts				
Rates		101,268,442	102,333,192	97,021,279
Grants, subsidies and contributions		5,633,419	4,327,530	6,635,761
Fees and charges		16,874,044	16,864,734	16,633,342
Service charges		2,625,429	2,616,960	2,535,168
Interest revenue		10,458,940	10,606,049	6,122,866
Goods and services tax received		8,475,643	455,000	7,873,161
Other revenue		1,555,149	1,701,008	1,696,093
		146,891,066	**138,904,473**	**138,517,670**
Payments				
Employee costs		(61,205,702)	(60,044,423)	(57,106,920)
Materials and contracts		(39,141,479)	(34,016,430)	(37,390,272)
Utility charges		(4,404,395)	(4,218,352)	(4,304,963)
Finance costs		(66,757)	(54,922)	(77,627)
Insurance paid		(1,290,414)	(1,406,839)	(1,262,516)
Goods and services tax paid		(9,099,908)	(455,000)	(8,145,341)
Other expenditure		(647,787)	(756,907)	(224,433)
		(115,856,442)	**(100,952,873)**	**(108,512,072)**
Net cash provided by operating activities	4	**31,034,624**	**37,951,600**	**30,005,598**
Cash flows from investing activities				
Proceeds from collateralized debt obligation (CDOs)		-	-	675,346
Proceeds from sale of property, plant & equipment	9(c)	471,867	423,090	299,177
Capital grants, subsidies and contributions	2(b)	5,750,211	3,238,346	4,049,668
Receipts / (payments) of term deposits		2,178,745	17,000,000	6,196,165
Payments for purchase of property, plant & equipment and investment properties	9(a) & 10	(17,186,547)	(26,950,966)	(23,816,094)
Payments for construction of infrastructure	9(b)	(15,065,490)	(32,468,804)	(16,820,413)
Payments for work in progress	9(b)	(16,073,574)	-	4,050,894
Net cash (used in) investing activities		**(39,926,788)**	**(38,758,334)**	**(25,365,257)**
Cash flows from financing activities				
Repayment of self-supporting loans	28	(175,680)	(175,681)	(226,069)
Repayment of RRG loan		(70,524)	-	(1,268,850)
Repayment of Carawatha		-	-	(600,000)
Recoup from self-supporting loans		188,197	188,199	208,375
Net cash (used in) financing activities		**(58,007)**	**12,518**	**(1,906,544)**
Net increase / (decrease) in cash held		**(8,950,171)**	**(794,216)**	**2,733,797**
Cash at beginning of year		**40,181,285**	**33,500,000**	**37,447,488**
Cash and cash equivalents at the end of year	3	**31,231,114**	**32,705,784**	**40,181,285**

This statement for the year is to be read in conjunction with the accompanying notes.

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STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
OPERATING ACTIVITIES				
Revenue from operating activities				
Rates	24	102,530,500	102,333,192	96,351,490
Grants, subsidies and contributions	2(b)	5,633,419	4,327,530	6,635,761
Fees and charges	2(b)	16,662,082	14,929,174	17,114,341
Service charges	2(b)	2,625,429	2,616,960	2,535,168
Interest revenue	2(b)	10,458,940	9,415,000	6,122,866
Profit on asset disposals		184,156	-	-
Other revenue		3,526,629	1,201,008	1,379,576
		141,621,155	**134,822,864**	**130,139,202**
Expenditure from operating activities				
Employee costs	2(d)(ii)	(61,067,132)	(61,464,748)	(57,987,791)
Materials and contracts		(39,369,766)	(37,710,132)	(36,744,984)
Utility charges		(4,404,395)	(4,218,352)	(4,304,963)
Depreciation	9(d)	(33,870,410)	(24,768,455)	(24,988,908)
Finance costs	2(d)(iii)	(66,757)	(54,922)	(77,627)
Insurance		(1,290,414)	(1,406,838)	(1,262,516)
Loss on asset disposals		-	-	(354,715)
Other expenditure		(676,154)	(1,542,096)	(10,893,902)
		(140,745,028)	**(131,165,543)**	**(136,615,405)**
Non-cash amounts excluded from operating activities	27(a)	32,848,872	25,344,439	38,140,311
Amount attributable to operating activities		**33,724,999**	**29,001,760**	**31,664,109**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	2(b)	5,750,211	3,238,346	4,049,668
Proceeds from disposal of assets	9(c)	471,867	423,090	299,177
		6,222,078	3,661,436	4,348,845
Outflows from investing activities				
Purchase of property, plant & equipment and investment properties		(17,188,547)	(26,950,966)	(23,816,094)
Purchase of infrastructure assets		(15,065,490)	(32,268,804)	(16,820,413)
Movement in work in progress		(16,073,574)	-	4,050,894
		(48,327,611)	(59,219,770)	(36,585,613)
Non-cash amounts excluded from investing activities		-	-	-
Amount attributable to investing activities		**(42,105,533)**	**(55,558,334)**	**(32,236,768)**

STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
FINANCING ACTIVITIES				
Inflows from financing actitivities				
Transfers from reserve accounts	29	51,099,433	61,104,935	39,506,988
Recoup from self-supporting loans		188,197	188,199	208,375
		51,287,630	61,293,134	39,715,363
Outflows from financing actitivities				
Repayment of self-supporting loans		(175,680)	(175,681)	(226,069)
Repayment of RRG loan		(70,524)	-	(1,288,850)
Repayment of Carawatha		-	-	(600,000)
Transfers to reserve accounts	29	(33,933,477)	(36,855,094)	(32,930,765)
Transfers to reserve accounts investment earnings	29	(8,789,011)	-	(5,209,917)
		(42,968,692)	(37,030,775)	(40,255,601)
Amount attributable financing activities		**8,318,938**	**24,262,359**	**(540,238)**
MOVEMENT IN SURPLUS/(DEFICIT)				
Surplus/(deficit) at the start of the financial year		438,815	2,294,215	1,551,711
Amount attributable to operating activities		33,724,999	29,001,760	31,664,109
Amount attributable to investing activities		(42,105,533)	(55,558,334)	(32,236,768)
Amount attributable to financing activities		8,318,938	24,262,359	(540,238)
Surplus/(deficit) after imposition of general rates		**377,219**	-	**438,814**

This statement is to be read in conjunction with the accompanying notes.

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 1: BASIS OF PREPARATION

The financial report of the City which is a Class 1 local government comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act* 1995 read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

The Local Government (Financial Management) Regulations 1996 provide that:

- land and buildings classified as property, plant and equipment; or
- infrastructure; or
- vested improvements that the local government controls; and measured at reportable value, are only required to be revalued every five years. Revaluing these non-financial assets every five years is a departure from AASB 116 Property, Plant and Equipment, which would have required the City to assess at each reporting date whether the carrying amount of the above mentioned non-financial assets materially differs from their fair value and, if so, revalue the class of non-financial assets.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the at fair value of selected non-current assets, financial assets and liabilities.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, Income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying amounts of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 1: BASIS OF PREPARATION

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment – note 9
  - Infrastructure – note 9
- Expected credit losses on financial assets – note 5
- Impairment losses of non-financial assets – note 9
- Investment property – note 10
- Measurement of employee benefits – note 14(a)
- Measurement of provisions – note 14(b)

Fair value hierarchy information can be found in note 22.

The Local government reporting entity
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 30 to the financial report.

Initial application of accounting standards
During the current year, the following new or revised Australian Accounting Standards and Interpretations were applied for the first time.

- *AASB 2021-2 Amendments to Australian Accounting Standards -Disclosure of Accounting Policies or Definition of Accounting Estimates*

This standard resulted in terminology changes relating to material accounting policies (formerly referred to as significant accounting policies).

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2020-1 Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-current*
- *AASB 2021-7c Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections (deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply)*
- *AASB 2022-5 Amendments to Australian Accounting Standards – Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards – Non-current Liabilities with Covenants*

These amendments are not expected to have any material impact on the financial report on initial application.

- *AASB 2022-10 Amendments to Australian Accounting Standards – Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities.*

The amendment may result in changes to the fair value of non-financial assets. The impact is yet to be quantified.

- *AASB 2023-1 Amendments to Australian Accounting Standards – Supplier Finance Arrangements*

These amendments may result in additional disclosures in the case of applicable finance arrangements.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 2: REVENUE AND EXPENSES

(a) Revenue

Contracts with customers
Recognition of revenue is dependant on the source of revenue and the associated term and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of Goods and Services	When Obligations Typically Satisfied	Payment Terms	Returns/Refunds/ Warranties	Determination of Transaction Price	Allocating Transaction Price	Measuring Obligations for Returns	Timing of Revenue Recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by Council annually	When taxable event occurs	Not applicable	When rates are issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by Council annually	When taxable event occurs	Not applicable	When rates are issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Fees and Charges - Licences/Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Fees and Charges - Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	Revenue recognised annually.
Fees and Charges - Other inspections	Regulatory food, health and safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Fees and Charges - Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by Council annually	Apportioned equally across the collection period	Not applicable	Provision of collection service
Fees and Charges - Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by Council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusions of hire
Fees and Charges - Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by Council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method over 12 months matched to access right
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by Council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Other Revenue - Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 2: REVENUE AND EXPENSES

(b) Revenue recognition

Revenue recognised during the year under each basis of recognition by nature of goods or services is provided in the table below:

For the year ended 30 June 2024

Nature	*Contracts with customers* $	*Capital grant /contributions* $	*Statutory requirements* $	*Other* $	*Total* $
Rates (Note 24)			102,530,500		102,530,500
Grants, subsidies and contributions	296,775		5,336,644		5,633,419
Fees and charges	3,002,691		4,216,715	9,442,676	16,662,082
Service charges			2,625,429		2,625,429
Interest revenue (Note 2(c))				10,458,940	10,458,940
Other revenue				1,876,826	1,876,826
Capital grants, subsidies and contributions		5,750,211			5,750,211
Total	**3,299,466**	**5,750,211**	**114,709,288**	**21,778,442**	**145,537,407**

For the year ended 30 June 2023

Nature	*Contracts with customers* $	*Capital grant /contributions* $	*Statutory requirements* $	*Other* $	*Total* $
Rates (Note 24)	-	-	96,351,490	-	96,351,490
Grants, subsidies and contributions	691,509	-	-	5,944,252	6,635,761
Fees and charges	3,034,696	-	4,064,732	10,014,912	17,114,340
Service charges	-	-	2,535,168	-	2,535,168
Interest revenue (Note 2(c))	-	-	-	6,122,866	6,122,866
Other revenue	-	-	-	3,181,873	3,181,873
Capital grants, subsidies and contributions	-	4,049,668	-	-	4,049,668
Total	**3,726,205**	**4,049,668**	**102,951,390**	**25,263,903**	**135,991,166**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 2: REVENUE AND EXPENSES

Revenue (Continued)

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Assets and services acquired below fair value			
Recognised volunteer services	841,852	601,000	556,694

Volunteer services

The City utilises volunteer services at its libraries, community centres, in waste education and in its natural areas. Volunteers provide their time willingly for the common good and without financial gain (National Standards for Volunteer Involvement 2024). The fair value of volunteers is calculated by using Volunteering WA's Benefits Calculator. The replacement cost of a volunteer is calculated using the average hourly part-time wage of a person of their age in their specific state of residence plus 15% employer on costs.

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
(c) Interest revenue			
Interest on reserve account funds	8,789,011	6,600,000	5,209,916
Interest on municipal account funds	1,344,093	2,400,000	1,256,707
Interest on rates instalment	191,269	170,000	170,695
Interest on late payments	134,567	220,000	(551,634)
Interest on deferred instalment	-	25,000	37,182
	10,458,940	**9,415,000**	**6,122,866**
Fees and charges relating to rates receivable			
Charges on search fees	73,317	60,000	62,888
Charges on legal recovery	35,163	75,000	65,651
	108,480	**135,000**	**128,539**
(d) Expenses			
(i) Auditors remuneration			
Audit of the annual financial report	161,939	100,000	122,597
Other acquittals	5,350	-	-
	167,289	**100,000**	**122,597**
(ii) Employee costs			
Employee benefit costs	58,526,005	59,186,875	55,570,041
Other employee costs	2,541,127	2,277,873	2,417,750
	61,067,132	**61,464,748**	**57,987,791**
(iii) Finance costs			
Interest on Self Supporting Loans	66,757	54,922	77,627
	66,757	**54,922**	**77,627**
(iv) Other expenditure			
Sundry expenses	823,467	756,907	450,502
	823,467	**756,907**	**450,502**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 3: CASH AND CASH EQUIVALENTS

	2023-2024 Actual $	2022-2023 Actual $
Cash on hand	2,755	3,772
Cash at bank	12,628,359	21,577,513
Term deposits	18,600,000	18,600,000
Total cash and cash equivalents	**31,231,114**	**40,181,285**
Held as:		
Cash - restricted funds	12,702,218	18,509,799
Reserve funds - unspent grants restricted	296,775	691,509
Trust deposits held - restricted	10,951,814	9,597,202
Cash - unrestricted funds	7,280,307	11,382,775
	31,231,114	**40,181,285**

MATERIAL ACCOUNTING POLICIES

Cash and cash equivalents
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Restricted financial assets
Restricted cash and cash equivalents balances are not available for general use by the local government due to externally imposed restrictions. Externally imposed restrictions are specified in an agreement, contract or legislation. This applies to reserves, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contractor, legislation or loan agreement and for which no liability has been recognised.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 4: NOTES TO THE STATEMENT OF CASHFLOWS

Reconciliation of net cash provided by operating activities to net result

	2023-2024 Actual $	*2022-2023 Actual $*
Net result	**7,268,961**	**(2,029,140)**
Non-cash flows in net result:		
Depreciation on non-current assets	33,870,410	24,988,908
(Profit) / loss on sale of assets	(184,156)	354,715
Grants & contributions for the development of assets	(5,750,211)	(4,049,668)
Adjustments to fair value of investment property	(1,838,000)	2,269,268
(Increase) / Decrease in Investments	-	(675,346)
(Increase) / decrease in equity - investment in associates	(103,024)	10,543,265
(Increase) / decrease in equity - joint arrangements	131,390	126,203
Changes in assets & liabilities		
(Increase)/decrease in accrued income	(2,212,756)	(1,599,457)
Increase/(decrease) in accrued expenses	(3,630)	389,723
(Increase)/decrease in current receivables	(1,566,541)	318,364
(Increase)/decrease in non-current receivables	341	(129,791)
Increase/(decrease) in current creditors	2,587,759	(1,823,660)
Increase/(decrease) in non-current creditors	190,447	(493,704)
Increase/(decrease) in contract liabilities	(1,079,607)	1,014,179
(Increase)/decrease in inventory	(8,428)	(11,461)
Increase/(decrease) in provision for employee entitlements	(134,851)	491,148
(Increase)/decrease in prepayments	(133,480)	322,052
Net cash provided by operating activities	**31,034,624**	**30,005,598**

The City has no significant non-cash transactions.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 5: TRADE AND OTHER RECEIVABLES

	2023-2024 Actual $	*2022-2023 Actual $*
(a) Current		
Rates and statutory receivables		
Rates debtors	4,390,884	3,488,450
Underground power (UGP) debtors	166,494	304,028
Refuse debtors	55,013	44,432
Fire Emergency Services levy debtors	813,475	650,906
Pensioner rebates	1,653,515	1,449,843
Sundry debtors	589,770	919,013
Allowance for expected credit loss	(43,702)	(166,509)
GST receivable	1,579,372	955,107
Accrued income	5,370,688	3,163,458
	14,575,509	**10,808,728**
(b) Non-Current		
Rates outstanding - pensioners	2,101,022	1,891,852
	2,101,022	**1,891,852**

The provision for expected credit loss was measured using the historical data to estimate future expected collections. In determining the recoverability of trade receivables, the City considers any changes in the credit quality of the trade receivable from the date credit was initially granted up until the reporting date. The concentration of credit risk is limited due to the customer base being large. Accordingly, management believes that there is no further credit provision required in excess of the expected credit loss of $43,702 in 2023-2024 in accordance with AASB 9 Financial Instruments.

Disclosure of opening and closing balances related to contracts with

	30 June 2024 Actual $	*30 June 2023 Actual $*	*1 July 2022 Actual $*
Trade and other receivables from contracts with customers	589,770	919,013	660,998
Contract assets	-	-	-
Allowance for credit losses of trade receivables	(43,702)	(166,508)	(383,966)
Allowance for impairment of contract assets	-	-	-
Total trade and other receivables from contracts with customers	**546,068**	**752,505**	**277,032**

Information about receivables from contracts with customers along with financial assets and associated liabilities arising from transfers to enable the acquisition or construction of recognisable non financial assets.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 5: TRADE AND OTHER RECEIVABLES

MATERIAL ACCOUNTING POLICIES

Rates and statutory receivables

Rates and statutory receivables are non-contractual receivable arising from statutory requirements and include amounts due from ratepayers for unpaid rates and service charges and other statutory charges or fines. Rates and statutory receivables are recognised when the taxable event has occurred and can be measured reliably.

Trade receivables

Trade and other receivables are amounts receivable from contractual arrangements with customers for goods sold, services performed or grants or contributions with sufficiently specific performance obligations as part of the ordinary course of business.

Other receivables

Other receivables are amounts receivable from contractual arrangements with third parties other than contracts with customers including grants for the construction of recognisable non financial assets.

Measurement

Trade and other receivables are recognised initally at the amount of the transaction price, unless they contain a significant financing component, and are to be recognised at fair value.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classfied as non-current assets.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

Impairment and risk exposure

Information about the impairment of trade receivables and their exposure to credit risk and interest rate risk can be found in Note 20.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 6: OTHER FINANCIAL ASSETS

	Note	2023-2024 Actual $	2022-2023 Actual $
(a) Current			
Financial assets at amortised cost		133,701,973	135,876,603
		133,701,973	**135,876,603**
Other financial assets at amortised cost			
Loans - clubs and community groups		209,511	175,680
Term deposits		133,492,462	135,700,923
		133,701,973	**135,876,603**
Held as:			
Unrestricted other financial assets at amortised cost		209,511	175,680
Restricted other financial assets at amortised cost		133,492,462	135,700,923
		133,701,973	**135,876,603**
(b) Non-current			
Financial assets at amortised cost			
- Loans - Clubs and community groups	28	997,621	1,207,132
Financial assets at fair value through profit or loss			
- Units (10) held in Local Government House		207,927	203,724
- Equity - Share in joint arrangement (Carawatha Redevelopment Project)	19(b)	5,711,897	5,843,287
		6,917,445	**7,254,143**

Loans receivable from clubs have the same terms and conditions as the related borrowing disclosed in Note 28 as self supporting loans. Fair value of financial assets at fair value through profit or loss is determined from the net asset value of the units held in the Trust at balance date as compiled by WALGA.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 6: OTHER FINANCIAL ASSETS

MATERIAL ACCOUNTING POLICIES

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

(a) The asset is held within a business model whose objective is to collect the contractual cashflows, and

(b) The contractual terms give rise to cash flows that are solely payments of principal and interest.

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using a current market rates. They are classified as level 2 fair values in the fair value hierarchy (see Note 22 (i)) due to the observable market rates.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

Financial assets at fair value through profit or loss

The City classifies the following financial assets at fair value through profit and loss:

(a) Debt investments which do not qualify for measurement at either amortised cost or fair value through other comprehensive income.

(b) Equity investments which the City has not elected to recognise fair value gains and losses through profit or loss.

Impairment and risk

Information regarding impairment and exposure to risk can be found at Note 20.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 7: INVENTORIES

	2023-2024 Actual $	2022-2023 Actual $
Current		
Inventories		
Fuel and materials at cost	169,590	161,162
	169,590	**161,162**

MATERIAL ACCOUNTING POLICIES

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

NOTE 8: OTHER ASSETS

	2023-2024 Actual $	2022-2023 Actual $
Current		
Prepayments	1,933,994	1,804,717
	1,933,994	**1,804,717**

MATERIAL ACCOUNTING POLICIES

Other current assets
Other non-financial assets include prepayments which represent payments in advance of receipt of goods or services or the part of expenditure made in one accounting period covering a term extending beyond that period.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE

(a) PROPERTY, PLANT AND EQUIPMENT

Movements in Carrying Amounts

	Land - Freehold Land	*Buildings*	*Total Land and Buildings*	*Plant and Equipment*	*Electronic Equipment*	*Furniture and Fittings*	*Computer Equipment*	*Fleet and Mobile Plant*	*Total Plant and Equipment*	*Artworks*	*Total Property, Plant and Equipment*
	$	$	$	$	$	$	$	$	$	$	$
Balance at 1 July 2022	248,063,300	137,925,838	385,989,138	18,413,864	186,666	773,048	608,171	10,189,944	30,171,693	3,876,955	420,037,786
Additions	-	13,093,097	13,093,097	7,142,584	-	414,551	214,888	2,654,258	10,426,281	215,281	23,734,659
(Disposals)	-	-	-	(200)	-	(113,361)	-	(540,331)	(653,892)	-	(653,892)
Reclassification increments / (decrements)	-	-	-	-	-	-	-	-	-	-	-
Revaluation increments / (decrements) transferred to revaluation surplus	55,839,700	8,931,973	64,771,673	(1,136,493)	-	-	-	-	(1,136,493)	-	63,635,180
Depreciation (expense)	-	(7,320,958)	(7,320,958)	(2,570,746)	(104,504)	(157,244)	(349,782)	(1,820,516)	(5,002,792)	-	(12,323,750)
Carrying amount at 30 June 2023	303,903,000	152,629,950	456,532,950	21,849,009	82,162	916,994	473,257	10,483,355	33,804,777	4,092,236	494,429,963
Comprises:											
Gross carrying amount at 30 June 2023	303,903,000	324,604,000	628,507,000	52,833,510	629,127	3,498,782	5,646,904	17,499,893	80,108,216	4,092,235	712,707,451
Accumulated Depreciation at 30 June 2023		(171,974,050)	(171,974,050)	(30,984,501)	(546,965)	(2,581,788)	(5,173,647)	(7,016,538)	(46,303,439)	-	(218,277,489)
Carrying amount at 30 June 2023	303,903,000	152,629,950	456,532,950	21,849,009	82,162	916,994	473,257	10,483,355	33,804,777	4,092,235	494,429,963
Additions	-	6,733,843	6,733,843	3,775,036	151,659	410,311	479,192	5,577,468	10,393,665	35,000	17,162,507
(Disposals)	-	-	-	-	-	-	-	(287,711)	(287,711)	-	(287,711)
Revaluation increments / (decrements) transferred to revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Impairment (losses) / reversals	-	-	-	-	-	-	-	-	-	-	-
Depreciation (expense)	-	(9,060,708)	(9,060,708)	(3,197,072)	(75,108)	(185,519)	(343,993)	(1,944,408)	(5,746,100)	-	(14,806,808)
Transfers	-	-	-	-	-	-	-	-	-	-	-
Carrying amount at 30 June 2024	303,903,000	150,303,085	454,206,085	22,426,973	158,712	1,141,786	608,456	13,828,704	38,164,631	4,127,235	496,497,951
Comprises:											
Asset Cost amount at 30 June 2024	303,903,000	331,337,843	635,240,843	56,608,546	780,785	3,909,093	6,126,098	21,723,037	89,147,857	4,127,235	728,515,935
Accumulated depreciation at 30 June 2024		(181,034,758)	(181,034,758)	(34,181,573)	(622,073)	(2,767,307)	(5,517,640)	(7,894,633)	(50,983,226)	-	(232,017,984)
Carrying amount at 30 June 2024	303,903,000	150,303,085	454,206,085	22,426,973	158,712	1,141,786	608,456	13,828,704	38,164,631	4,127,235	496,497,951

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE

(b) INFRASTRUCTURE

Movements in Carrying Amounts

Movement in the carrying amounts of each class of infrastructure between the beginning and the end of the current financial year.

	Infrastructure - Roads	*Infrastructure Drains*	*Infrastructure Footpaths*	*Infrastructure Parks*	*Infrastructure Street Furniture*	*Infrastructure Irrigation*	*Total Infrastructure*	*Work in Progress*	*Total Infrastructure*
Balance as 1 July 2022	244,915,181	169,210,019	89,833,574	8,611,905	3,123,036	7,193,698	522,787,313	24,076,852	546,864,165
Additions	9,780,260	2,026,006	2,272,724	1,065,408	483,293	1,190,632	16,820,413	(4,050,894)	12,769,519
(Disposals)	-	-	-	-	-	-	-	-	-
Revaluation increments / (decrements) transferred to revaluation surplus	86,387,434	12,141,509	20,799,774	26,526,936	(204,365)	2,291,299	148,924,587	-	148,924,587
Depreciation (expense)	(5,616,935)	(2,595,874)	(2,829,134)	(963,232)	(69,237)	(570,747)	(12,665,159)	-	(12,665,159)
Carrying amount at 30 June 2023	335,445,940	180,783,660	110,076,938	37,143,107	3,312,727	10,104,782	676,867,154	20,025,958	696,893,112
Comprises:									
Gross carrying amount at 30 June 2023	478,700,786	367,176,785	177,166,261	61,272,872	6,237,050	20,909,331	1,111,523,085	20,025,958	1,131,549,043
Accumulated depreciation at 30 June 2023	(143,314,846)	(186,393,125)	(67,089,323)	(24,129,765)	(2,924,323)	(10,804,549)	(434,655,931)	-	(434,655,931)
Carrying amount at 30 June 2023	335,445,940	180,783,660	110,076,938	37,143,107	3,312,727	10,104,782	676,867,154	20,025,958	696,893,112
Additions	9,207,886	2,693,851	2,008,721	153,117	347,661	654,254	15,065,490	35,225,180	50,290,669
(Disposals and Transfer)	-	-	-	-	-	-	-	(19,151,608)	(19,151,608)
Revaluation increments / (decrements) transferred to revaluation surplus	126,798	(2,611,331)	1,505,688	-	-	(579,596)	(1,558,440)	-	(1,558,440)
Impairment (losses) / reversals	-	-	-	-	-	-	-	-	-
Depreciation (expense)	(8,528,910)	(2,820,279)	(3,001,082)	(3,691,777)	(121,597)	(899,957)	(19,063,602)	-	(19,063,602)
Carrying amount at 30 June 2024	336,251,714	178,045,901	110,590,265	33,604,447	3,538,791	9,279,483	671,310,602	36,099,532	707,410,135
Comprises:									
Asset Cost amount at 30 June 2024	488,540,219	368,509,821	181,686,479	61,425,989	6,584,711	21,127,317	1,127,964,537	36,099,532	1,164,064,069
Accumulated depreciation at 30 June 2024	(152,288,505)	(190,553,919)	(71,096,214)	(27,821,542)	(3,045,921)	(11,847,834)	(456,653,935)	-	(456,653,935)
Carrying amount at 30 June 2024	336,251,714	178,045,901	110,590,265	33,604,447	3,538,790	9,279,483	671,310,602	36,099,532	707,410,135

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE INCLUDING INVESTMENT PROPERTY

(c) Disposal of Assets

Asset Class	Net Book Value		Sales Proceeds		Profit / (Loss)		Net Book Value		Sales Proceeds		Profit / (Loss)	
	2023-2024 Actual $	2023-2024 Budget $	2023-2024 Actual $	2023-2024 Budget $	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $	2022-2023 Budget $	2022-2023 Actual $	2022-2023 Budget $	2022-2023 Actual $	2022-2023 Budget $
Artwork	-	-	-	-	-	-	-	-	-	-	-	-
Land & Building	-	-	-	-	-	-	-	-	-	-	-	-
Furniture & Fittings	-	-	-	-	-	-	113,361	-	20,800	-	(92,561)	-
Electronic Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Plant & Equipment	-	-	-	-	-	-	200	-	-	-	(200)	-
Property	-	-	-	-	-	-	-	-	-	-	-	-
Fleet and Mobile Plant	287,711	423,090	471,867	423,090	184,156	-	540,330	-	278,377	-	(261,954)	-
Investment Land	-	-	-	-	-	-	-	-	-	-	-	-
Total	287,711	423,090	471,867	423,090	184,156	-	653,891	-	299,177	-	(354,715)	-

(d) Depreciation

Asset Class	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Infrastructure	19,063,603	12,670,569	12,665,159
Building	9,060,708	7,360,054	7,320,958
Fleet and Mobile Plant	1,944,407	1,996,958	1,820,516
Plant & Equipment	3,197,072	2,366,556	2,570,746
Computer Equipment	419,102	228,683	464,286
Furniture & Fittings	185,518	145,635	157,244
	33,870,410	24,768,455	24,998,908

(e) Fully Depreciated Assets in Use

The gross carrying value of assets held by the City which are currently in use yet fully depreciated are shown in the table below.

Asset Class	2023-2024 Actual $	2022-2023 Actual $
Building	1,966,000	1,966,000
Computers	3,706,682	3,131,578
Electronic	167,990	167,990
Furniture	1,128,892	1,067,712
Lighting	825,249	803,905
Other Improvements	7,460,768	7,435,124
Playground Equipment	1,499,385	1,072,771
Plant and Fleet	6,462,848	6,087,940
Total	23,217,814	21,823,109

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE

MATERIAL ACCOUNTING POLICIES

Initial recognition
An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial measurement, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings, infrastructure and investment properties acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition
Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A (2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable value
In accordance with *Local Government (Financial Management) Regulation 17A (2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A (4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

Revaluation
Land and buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls and measured at reportable value, are only required to be revalued every five years in accordance with the regulatory framework. This includes buildings and infrastructure item which were pre-existing improvements (i.e. vested improvements) on land vested in the City.

Whilst the regulatory framework only requires a revaluation to occur every five years, it also provides for the City to revalue earlier if it chooses to do so.

For land, buildings and infrastructure, increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation surplus in equity.

Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE

Depreciation
The depreciable amount of all property, plant and equipment and infrastructure but excluding freehold land, vested land and Artworks, are depreciated on a straight - line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Depreciation rates
The depreciable amount of all property, plant and equipment and infrastructure but excluding freehold land, vested land, and Artworks are depreciated on a straight - line basis over the estimated useful lives for the different asset classes for the current and prior years are as follows:

General and Heritage Buildings (excluding Investment buildings)	
-Sub structure	60 to 100 years
-Sub structure only for heritage building	60 to 400 years
-Super structure	25 to 80 years
-Roof	20 to 60 years
-Floor	15 to 30 years
-Fitout & fittings	15 to 40 years
-Services Fire, Security, Electrical &Transport	10 to 40 years
-Services Hydraulic and Mechanical	10 to 30 years
Plant & Equipment	
Plant & Equipment	1 to 10 years
Lighting	10 to 15 years
Computer and Electronic Equipment	3 to 5 years
Furniture & Fittings, Fleet, Mobile and Other plant	1 to 10 years
Infrastructure	
Infrastructure – Footpath	10 to 60 years
Infrastructure – Stormwater Drainage	40 to 130 years
Infrastructure – Roads	
-Formation	Not Depreciated
-Base	50 to 80 years
-Surface	50 to 80 years
-Kerbing and Pavement	50 to 80 years
Other infrastructure	
Parks/ POS	3 to 100 years
Street Furniture	5 to 30 years
Irrigation	5 to 30 years
Jetties and Boardwalks	50 to 100 years
Freehold/Investment/vested land and artworks	Not Depreciated

Depreciation on revaluation
When an item of property, plant and equipment is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

(a) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset.
(b) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT AND INFRASTRUCTURE

Impairment
In accordance with *Local Government (Financial Management) Regulation 17A (4C)*, the City is not required to comply with *AASB 136 Impairment of Assets* to determine the recoverable amount of its non-financial assets that are land or buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls in circumstances where there has been an impairment indication of a general decrease in asset values.

In other circumstances where it has been assessed that one or more of these non-financial assets are impaired, the asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains or losses on disposal
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income in the period in which they arise.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT, INFRASTRUCTURE

CARRYING AMOUNT MEASUREMENTS

Asset Class	*Fair Value Hierarchy*	*Valuation Technique*	*Basis of Valuation*	*Date of last Valuation*	*Inputs used*
Fair value – as determined at the last valuation date					
Land and Buildings					
Land - Freehold	2 & 3	Market approach using recent observable market data for similar properties / income approach using discounted cashflow methodology	Independent registered valuer	June 2023	Price per hectare / market borrowing rate and income approach using discounted cash flow methodology
Buildings	2 & 3	Cost Approach	Independent desktop valuation	June 2023	Estimates of residual value, useful life, pattern of consumption and asset condition and relationship to the assessed level of remaining service potential of the depreciable amount.
Infrastructure					
Infrastructure - Roads	3	Cost approach using depreciated replacement cost	Internal valuation	June 2024	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
Infrastructure - Drains	3	Cost approach using depreciated replacement cost	Internal valuation	June 2024	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
Infrastructure - Footpaths	3	Cost approach using depreciated replacement cost	Internal valuation	June 2024	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
Infrastructure - Irrigation Systems	3	Cost approach using depreciated replacement cost	Internal valuation	June 2024	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 9: PROPERTY, PLANT AND EQUIPMENT, INFRASTRUCTURE

CARRYING AMOUNT MEASUREMENTS

Asset Class	*Fair Value Hierarchy*	*Valuation Technique*	*Basis of Valuation*	*Date of last Valuation*	*Inputs used*
Infrastructure - Other					
Infrastructure - Parks	3	Cost approach using depreciated replacement cost	Independent valuation	June 2023	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
Infrastructure - Street Furniture	3	Cost approach using depreciated replacement cost	Independent valuation	June 2023	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
(ii) Cost					
Plant and Equipment	N/A	N/A	N/A	N/A	N/A
Electronic Equipment	N/A	N/A	N/A	N/A	N/A
Furniture and Equipment	N/A	N/A	N/A	N/A	N/A
Computer Equipment	N/A	N/A	N/A	N/A	N/A
Mobile Plant	N/A	N/A	N/A	N/A	N/A
Artworks	N/A	N/A	N/A	N/A	N/A

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 10: INVESTMENT PROPERTY

	Investment Property -Land $	*Investment Property - Buildings* $	*Total Investment Property* $
Balance at 1 July 2022	58,343,250	2,827,063	61,170,313
Additions	-	81,456	81,456
(Disposals)	-	-	-
Reclassification increments / (decrements)	(721,689)	721,689	-
Revaluation increments / (decrements) transferred to profit/(loss)	(2,689,560)	420,292	(2,269,268)
Depreciation (expense)	-	-	-
Carrying amount at 30 June 2023	**54,932,001**	**4,050,500**	**58,982,501**
Additions	-	26,040	26,040
(Disposals)	-	-	-
Reclassification increments / (decrements)	-	-	-
Revaluation increments / (decrements) transferred to profit/(loss)	1,838,000	-	1,838,000
Depreciation (expense)	-	-	-
Carrying amount at 30 June 2024	**56,770,001**	**4,076,540**	**60,846,541**

The City has rezoned some of the investment properties to "Public Open Space" (POS) during the financial year 2022-2023. As per the Australian Accounting Standards *AASB 140*, those properties which are still under lease would need to remain classified as investment property until the expiry of the lease agreements. The fair value for rezoned properties to POS have dropped significantly and the net decrement for all investment properties were recorded in the Statement of Comprehensive income in 2022-2023.

Amount Recognised In The Profit Or Loss For Investment Properties

	2023-2024 Actual $	*2022-2023 Actual* $
Rental Income	1,075,963	1,172,254
Direct operating expenses from property that generated rental income	(26,686)	(34,728)
Fair value gain recognised in other income	-	-
Net rental income	**1,049,277**	**1,137,526**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 10: INVESTMENT PROPERTY

Leasing Arrangements

Investment properties are leased to tenants under long-term operating leases with rentals payable monthly. Minimum lease payments receivable on leases of investment properties are as follows:

Minimum lease payments under non-cancellable operating leases of investment properties not recognised in the financial statements are receivable as follows:

	2023-2024 Actual $	*2022-2023 Actual $*
Within one year	824,720	962,624
Later than one year but not later than 5 years	4,438,463	4,877,177
Later than 5 years	33,745,545	22,896,492
	39,008,728	**28,736,293**

The investment properties are leased to tenants under operating leases with rentals payable monthly. Lease income from operating leases where the group is a lessor is recognised in income on a straight-line basis over the lease term.

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City typically enters into new operating leases and therefore will not immediately realise any reduction in residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

MATERIAL ACCOUNTING PROPERTIES

Investment Properties

Investment properties are principally freehold buildings, held for long-term rental yields and not occupied by the City. In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are investment properties, are shown at their reportable value.

Fair Value Of Investment Properties

A valuation was performed by an external qualified valuer to determine the fair value of investment properties. The level 2 and level 3 inputs used in the valuation were discount rates, terminal yields, expected vacancy rates and rental growth rates estimated by management based on comparable transactions and industry data.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 11: TRADE AND OTHER PAYABLES

	2023-2024 Actual $	2022-2023 Actual $
(a) Current		
Restricted funds creditor		
- Footpaths	8,822,442	8,239,276
- Bonds and deposits held	2,099,636	1,178,185
- Other	29,736	179,741
Non-restricted funds creditor	8,158,787	6,981,881
Prepaid rates	1,621,309	1,549,757
Amount received in advance	74,029	56,748
Accrued salaries & wages	1,736,533	1,740,252
	22,542,472	**19,925,840**
(b) Non-current		
Creditors	286,510	256,116
	286,510	**256,116**

MATERIAL ACCOUNTING POLICIES

Financial liabilities
Financial liabilities are initially recognised at fair value when the City becomes a party to the contractual provisions of the instrument.

Non-derivative financial liabilties (excluding financial guarrantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and any consideration paid, including the transfer of non-cash assets or liabilties assummed, is recognised in profit or loss.

Trade and other payables
Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normaly paid with 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Prepaid rates
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 12: CONTRACT LIABILITIES

	2023-2024 Actual $	*2022-2023 Actual $*
Current		
Grants, subsidies and contributions	296,775	691,509
Capital grants, subsidies and contributions	1,634,317	2,302,350
Membership fees - Leisure Fit Booragoon	520,813	537,653
	2,451,905	**3,531,512**
Reconciliation of changes in contract liabilities		
Opening balance	3,531,512	2,517,333
Additions	3,163,171	4,938,788
Revenue from contracts with customers included as a contract liability at the start of the period	(4,242,778)	(3,924,609)
	2,451,905	**3,531,512**
The City expects to satisfy the performance obligations from contracts with customers unsatisfied at the end of the reporting period to be satisfied within the next 12 months.		
Reconciliation of Changes in Capital Grant/Contribution Liabilities		
Opening balance	2,302,350	1,813,743
Additions	2,700,641	4,038,353
Revenue from capital grant/contributions held as a liability at the start of the period	(3,368,674)	(3,549,746)
	1,634,317	**2,302,350**
Expected satisfaction of capital grant/contribution liabilities		
Less than 1 year	1,634,317	2,302,350
1 to 2 years	-	-
2 to 3 years	-	-
	1,634,317	**2,302,350**

Performance obligations in relation to capital grant/contribution liabilities are satisfied as project milestones are met or completion of construction or acquisition of the asset.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

MATERIAL ACCOUNTING POLICIES

Contract liabilities
Contract Liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities are recognised as revenue after the performance obligations in the contract are satisfied.

Capital grant/contribution liabilities
Grant liabilities represent the City's performance obligations to construct recognisable non-financial assets to identified specifications to be controlled the City which are yet to be satified. Capital grant/contribution liabilities are recognised as revenue when the obligations in the contract are satisfied.

Fair value for non-current capital grant/contribution liabilities, not expected to extinguished within 12 months, are based on discounted cash flows of expected cashflows to satisfy the obligations using a current borrowing rate. The City do not have non-current capital grant/contribution liabilities.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 13: BORROWINGS

	Note	2023-2024			2022-2023		
		Current $	Non-current $	Total $	Current $	Non-current $	Total $
Secured							
WA Treasury Corporation	28	209,511	997,621	1,207,132	175,680	1,207,132	1,382,812
Total secured borrowings		**209,511**	**997,621**	**1,207,132**	**175,680**	**1,207,132**	**1,382,812**

MATERIAL ACCOUNTING POLICIES

Borrowing Costs

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 22 (i)) due to the unobservable inputs, including own credit risk.

Risks

Information regarding exposure to financial management risk can be found at Note 22. Details of individual borrowings required by regulation are provided as Note 28.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 14: EMPLOYEE RELATED PROVISIONS AND OTHER PROVISIONS

(a) Employee related provisions

	2023-2024 Actual $	*2022-2023 Actual $*
Current provisions		
Employee benefit provisions		
Annual leave	4,810,699	4,688,269
Long service leave	3,906,560	4,319,079
Other employee leave provisions	8,113	15,809
	8,725,372	**9,023,157**
Employee related other provisions		
Employment on-costs	604,734	659,580
	604,734	**659,580**
Total current employee related provisions	**9,330,106**	**9,682,737**
Non-current provisions		
Employee benefit provisions		
Long service leave	838,863	647,009
	838,863	**647,009**
Employee related other provisions		
Employment on-costs	133,203	107,276
	133,203	**107,276**
Total non-current employee related provisions	**972,066**	**754,285**
Total employee related provisions	**10,302,172**	**10,437,022**

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities are classfied as current, as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

	2023-2024 Actual $	*2022-2023 Actual $*
Amounts are expected to be settled on the following basis:		
Less than 12 months after the reporting date	9,330,106	9,682,737
More than 12 months from reporting date	972,066	754,285
	10,302,172	**10,437,022**
Expected reimbursements of employee related provisions from other WA local governments	(429,263)	(371,521)

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 14: EMPLOYEE RELATED PROVISIONS AND OTHER PROVISIONS

MATERIAL ACCOUNTING POLICIES

Employee benefits
The City's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position.

Short-term employee benefits
Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the Statement of Financial Position.

Other long-term employee benefits
Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorparate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that appoximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its Statement of Financial Position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(b) Other provisions

	2023-2024 Actual $	*2022-2023 Actual $*
Non-current provisions		
John Connell Reserve	6,893,140	6,590,000
	6,893,140	**6,590,000**

Provision for remediation costs
Under the licence for the operation of the City waste landfill site, the City has a legal obligation to restore the site.

The provision relates to the indicative costs for remediation of John Connell Reserve, a previous landfill site. The amount is based on an assessment performed by an independent consultant of the indicative costs of the scope of works to satisfy the Department of Health and Department of Water and Environmental Regulation requirements. The assessment of an indicative cost of $6.59M in 2022-2023, with a further CPI increase of 4.6%, has been applied to the current provision of $6.83M for the remediation of John Connell Reserve. This is reflected in the present value of the remediation provision at each reporting date.

The provision of future remediation costs is the best estimate of the present value of the expenditure required to settle the remediation obligation at the reporting date. Future remediation costs are reviewed annually and any changes in the estimate are reflected in the present value of the remediation provision at each reporting date.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 14: EMPLOYEE RELATED PROVISIONS AND OTHER PROVISIONS

MATERIAL ACCOUNTING POLICIES

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 15: REVALUATION SURPLUS

	Closing 30/06/2024 $	Increment / (Decrement) $	Closing 30/06/2023 $	Increment / (Decrement) $	Opening 1/07/2022 $
Land	286,174,385	-	286,174,385	55,639,700	230,334,685
Building	113,766,364	-	113,766,364	8,931,973	104,834,391
Land vested	-	-	-	-	-
Total land and buildings	**399,940,749**	**-**	**399,940,749**	**64,771,673**	**335,169,076**
Artworks					
Artworks	2,276,749	-	2,276,749	-	2,276,749
Total artworks	**2,276,749**	**-**	**2,276,749**	**-**	**2,276,749**
Plant and equipment					
Computer equipment	554,433	-	554,433	-	554,433
Electronic equipment	127,790	-	127,790	-	127,790
Furniture & fittings	322,892	-	322,892	-	322,892
Plant & equipment	22,354,506	-	22,354,506	(1,136,493)	23,490,999
Mobile plant	1,611,729	-	1,611,729	-	1,611,729
Total plant and equipment	**24,971,350**	**-**	**24,971,350**	**(1,136,493)**	**26,107,843**
Infrastructure					
Drains	164,844,287	(2,611,331)	167,455,618	12,141,510	155,314,108
Footpaths	100,568,053	1,505,688	99,062,365	20,799,773	78,262,592
Roads	172,307,644	126,798	172,180,846	86,367,434	85,813,412
Irrigation	3,059,669	(579,595)	3,639,264	2,291,299	1,347,965
Total infrastructure	**440,779,653**	**(1,558,439)**	**442,338,093**	**121,600,016**	**320,738,077**
Infrastructure - Other					
Parks	31,001,178	-	31,001,178	28,528,936	2,472,242
Street furniture	1,289,329	-	1,289,329	(204,365)	1,493,694
Total infrastructure - Other	**32,290,507**	**-**	**32,290,507**	**28,324,571**	**3,965,936**
Share of revaluation of RRG non current assets	2,190,442	-	2,190,442	-	2,190,442
Local Government House unit trust holding	(22,720)	4,203	(26,923)	9,215	(36,136)
Total revaluation surplus	**902,426,731**	**(1,554,236)**	**903,980,967**	**213,568,982**	**690,411,987**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 16: CAPITAL COMMITMENTS

(a) Capital commitments

Capital commitments as at 30 June 2024 amounted to $18.79M, compared to $11.26M as at 30 June 2023. The City had no other commitments as at 30 June 2024.

NOTE 17: CONTINGENT LIABILITIES

(b) Contingent liabilities

Workers' Compensation Premium
The City negotiates its Workers' Compensation Premium on a "burning cost" basis whereby a minimum and maximum premium are determined for workers' compensation and the City pays a deposit premium only with the actual premium being settled based on known and anticipated claims experience. Therefore, the City may be required to fund an additional premium if the actual premium (as yet to be determined) exceeds the deposit premium already paid. Accordingly, a contingent liability is recognised for the difference between the deposit premium paid and the maximum premium payable.

	2023-2024 Actual $	*2022-2023 Actual $*
Contingent Liability For Additional Workers' Compensation Premium	8,788,791	7,608,620

Possible Contaminated Sites
AASB 137.86 In compliance with the Contaminated Sites Act 2003, the City has listed sites to be possible sources of contamination.

Details of those sites are:
- Tompkins Park (Lot 9789 on Plan 182892)
- John Creaney Park (Lot 3073 & Lot 3142 on Plan 214497)
- Leeming Recreation Centre 55 Farrington Road Leeming WA 6149
- Booragoon Lake (Lot 680 on Plan 25318)
- Len Shearer Reserve (Lot 2348 on Plan 181771 LR-3053/112)

Until the City conducts an investigation to determine the presence and scope of contamination, assess the risk, and agree with the Department of Water and Environmental Regulation on the AASB 137.91 need and criteria for remediation of a risk based approach, the City is unable to estimate the potential costs associated with remediation of these sites. This approach is consistent with the Department of Water and Environmental Regulation Guidelines.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 18: RELATED PARTY TRANSACTIONS

(a) Elected members remuneration

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Fees, expenses and allowances to be paid or reimbursed to elected council members.				
Mayor's annual allowance		93,380	93,380	91,997
Mayor's meeting attendance fees		51,665	49,435	48,704
Mayor's annual allowance for ICT expenses		6,364	5,000	3,500
Mayor's travel and accommodation expenses		5,356	14,874	60
		156,765	**162,689**	**144,261**
Deputy Mayor's annual allowance		23,345	23,345	22,999
Deputy Mayor's meeting attendance fees		32,960	32,960	32,470
Deputy Mayor's annual allowance for ICT expenses		3,500	5,000	3,500
Deputy Mayor's travel and accommodation expenses		503	6,550	200
		60,308	**67,855**	**59,169**
All other council member's meeting attendance fees		362,559	362,560	358,369
All other council member's annual allowance for ICT expenses		37,333	55,000	37,334
All other council member's travel and accommodation expenses		33,460	61,250	22,051
		433,352	**478,810**	**417,754**
	18(b)	**650,425**	**709,354**	**621,184**

(b) Key management personnel (KMP) compensation disclosure

	Note	2023-2024 Actual $	2022-2023 Actual $
The total of remuneration paid to KMP of the City during the year are as follows:			
Short-term employee benefits		1,700,655	1,481,810
Post-employment benefits		164,822	127,598
Employee - Other long-term benefits		34,026	59,680
Employee - termination benefits		193,299	-
Council member costs	18(a)	650,425	621,184
		2,743,227	**2,290,272**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 18: RELATED PARTY TRANSACTIONS

Short-term employee benefits
These amounts include all salary, paid leave, fringe benefits and cash bonuses awarded to KMP except for details in respect to fees and benefits paid to elected members which may be separately found in the table above.

Post-employment benefits
These amounts are the current-year's actual cost of providing for the City's superannuation contributions made during the year.

Other long-term benefits
These amounts represent annual leave and long service leave entitlements accruing during the year.

Termination benefits
These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

Council member costs
These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.

Transactions with related parties

Transactions between related parties and the City are on normal commercial terms and conditions, no more favourable than those available to other parties unless otherwise stated.

In addition to KMP compensation above the following transactions occurred with related parties:

	2023-2024 Actual $	*2022-2023 Actual $*
Associated companies/individuals:		
Sale of goods and services	-	26,000

Related parties

The City's main related parties are as follows:

(i) Key management personnel
Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any council member, are considered key management personnel and are detailed in Notes 18(a) and 18(b).

(ii) Other related parties
Outside of normal citizen type transactions with the City, there were no other related party transactions involving key mangement personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

(iii) Entities subject to significant influence by the city
There were no such entities requiring disclosure during the current or previous year.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 19: INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS

(a) Investment in Resource Recovery Group (RRG)

Resource Recovery Group (RRG)

	2023-2024 Actual $	*2022-2023 Actual $*
Current Assets	13,436,740	14,083,253
Non-Current Assets	16,532,226	19,156,168
Current Liabilities	(6,918,829)	(4,376,444)
Non-Current Liabilities	(11,633,177)	(17,598,062)
Net Assets (100%)	**11,416,960**	**11,264,915**
Revenue	19,676,410	16,752,088
Depreciation on Non-Current Assets	(3,693,580)	(4,740,647)
Impairment of assets	-	(6,963,290)
Interest Expense	(293,991)	(414,999)
Total Comprehensive loss (100%)	**(2,485,583)**	**(16,148,178)**

Share in Investment in Resource Recovery Group (RRG)

	2023-2024 Actual $	*2022-2023 Actual $*
Net Assets	8,409,132	8,306,108
Less: Share of RRG Loan Liability	(1,229,436)	(1,299,960)
Share in the net assets of the RRG (excluding equity)	**7,179,696**	**7,006,148**
Equity Ratios		
RRG Existing Undertakings Proportional Equity Share:	73.55%	73.63%
Office Accomodation Project Proportional Equity Share:	73.15%	73.27%
RRRC Project Proportional Equity Share:	73.78%	73.77%
Represented by Share of Investment in Associates Entity's Financial Position:		
Current Assets	9,839,133	10,318,336
Non Current Assets	10,996,857	12,862,469
Total Assets	**20,835,990**	**23,180,805**
Current Liabilities	5,033,492	3,160,135
Non Current Liabilities	7,393,366	11,714,562
Total Liabilities	**12,426,858**	**14,874,697**
Net Assets	**8,409,132**	**8,306,108**
Statement of Comprehensive Income		
Share of Profit/(Loss) of Associate Accounted For Using The Equity Method	103,024	(10,543,265)
Other Comprehensive Income		
Share of Profit/(Loss) of Revaluation of RRG Assets Using The Equity Method	-	-
Net Increase / (Decrease) in Equity - RRG Investment in Associates	**103,024**	**(10,543,265)**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 19: INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS

	2023-2024 Actual $	2022-2023 Actual $
Borrowings		
Share of RRG Loan Liability		
Current	68,974	66,425
Non-current	1,160,462	1,233,535
	1,229,436	**1,299,960**
Share of RRG Loan Liability by Project		
Office Accommodation Project	71.98%	72.22%
Current		
Office Accommodation Project	68,974	66,425
	68,974	**66,425**
Non-current		
Office Accommodation Project	1,160,462	1,233,535
	1,160,462	**1,233,535**

Share in Resource Recovery Group (RRG)

The Resource Recovery Group (RRG) is a statutory local government authority established in 1991 by the local governments of Canning, Cockburn, East Fremantle, Fremantle, Kwinana, Melville, and Rockingham.

The RRG is responsible for developing environmentally sustainable waste management solutions for the communities of the Participants.

The member local governments have jointly agreed to establish RRG under an Establishment Agreement and each participant may participate in regional projects that are governed by a Participants' Project Agreement.

There are two core projects being:

1. The Regional Resource Recovery Centre (RRRC) Project and;
2. The Office Accommodation Project.

Both the projects were established through separate project participants' agreements. In addition to the above two projects, the support activities of RRG such as Administrative activities, Education and Marketing and Research and Development, are referred to as Existing Undertakings.

Over the period the following local governments have since withdrawn from the Regional Council: City of Canning in June 2010, City of Rockingham in June 2012, City of Cockburn in June 2019 and the Town of East Fremantle in June 2024.

Existing Undertakings

The historical annual contributions made by Participants to the Existing Undertakings are used to determine the proportional contribution percentage of each Participant to the Existing Undertakings.

The City's share as at 30 June 2024
RRG Existing Undertakings Proportional Equity Share: **73.55%**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 19: INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS

Regional Resource Recovery Centre (RRRC) Project
RRRC Project Participants shall make an annual contribution towards the acquisition of any asset of a capital nature required by the Project, plus pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs.

The annual contribution shall be an amount which bears the same proportion to the cost of the acquisition disclosed in the Project Budget for the financial year as the Population of the Project Participant bears to the total of the Populations of all Project Participants.

The capital costs for each participating Local Government member is based on the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant.

The City's share as at 30 June 2024	
RRRC Project Proportional Equity Share:	**73.78%**

Lending Facility
The RRG administer the borrowings with the project participants making quarterly contributions equal to the repayment costs of these borrowings.

The Council guaranteed by way of agreement to its share of the loan liability to the RRG and the WATC. The Council's estimated share of the project funding is based on population derived from the Australian Bureau of Statistics census. These are revised yearly over the life of the percentages as lending facility.

Office Accommodation Project
The Office Project pertains to RRG's office located at 9 Aldous Place, Booragoon, Western Australia. The City's equity share of the project is based on their proportional populations.

The City's share as at 30 June 2024:	
Office Accommodation Project Proportional Equity Share:	**73.15%**

Office Accommodation Project
As a RRG participant, the City has guaranteed by way of security to the Western Australian Treasury Corporation, a charge over its' general funds for its' share of any outstanding debenture borrowings provided for the RRG administration building at 9 Aldous Place Booragoon. This facility has a limit of $2 million.

As at 30 June 2024, the balance outstanding against the lending facility stood at:	$	**1,708,024**
With the City's share of this liability being:	$	**1,229,436**
Using the current cost/profit sharing percentage of:		**71.98%**

At its Ordinary Council Meeting on 21 November 2023, the City resolved to withdraw from the RRG and all associated projects, effective 1 July 2025. This decision was subsequently amended at the Ordinary Council Meeting held on 17 September 2024, extending the withdrawal date by six months to 31 December 2025.

Additionally, the Town of East Fremantle, at its Ordinary Council Meeting on 20 June 2023, resolved to withdraw from the RRG and all associated projects, effective 1 July 2024.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 19: INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS

SIGNIFICANT ACCOUNTING POLICIES

Investment In Associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

(b) Joint Arrangements

Share in Carawatha Redevelopment Project

	2023-2024 Actual $	*2022-2023 Actual $*
Opening Share In Equity	5,843,287	5,369,490
Carawatha Redevelopment Capital Call	-	600,000
Share In Profit/(Loss) In Net Results	(131,390)	(126,203)
Total	**5,711,897**	**5,843,287**
Equity Ratio	50.00%	50.00%

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

A joint operation is a joint arrangement where the City has joint control with two or more parties to the joint arrangement. All parties to joint arrangement have rights to the assets and obligations for the liabilities relating to the arrangement.

Asset, liabilities, revenue and expenses relating to the City's interest in the joint operation are accounted for in accordance with the relevant Australian Accounting Standard.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 20: FINANCIAL RISK MANAGEMENT

This note explains the City's exposure to financial risks and how these risks could affect the City's future financial performance.

Risk	*Exposure arising from*	*Measurement*	*Management*
Market risk - interest rate	Long term borrowings at variable rates	Sensitivity analysis	Utilise fixed interest rate borrowings
Credit risk	Cash and cash equivalents, trade receivables	Aging analysis Credit analysis	Diversification of bank deposits, credit limits, investment policy
Liquidity risk	Borrowings and other liabilities	Rolling cash flow forecasts	Availability of committed credit lines and borrowing facilities

The City does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by Financial Services under policies approved by the Council. Financial Services identifies, evaluates and manages financial risks in close co-operation with the operating divisions. Council have approved the overall risk management policy and provide policies on specific areas such as investment policy.

(a) Interest rate risk

Cash and cash equivalents
The City's main interest rate risk arises from cash and cash equivalents with variable interest rates, which exposes the City to cash flow interest rate risk.

Excess cash and cash equivalents are invested in fixed interest rate term deposits which do not expose the City to cash flow interest rate risk. Cash and cash equivalents required for working capital are held in variable interest rate accounts and non-interest bearing accounts. Carrying amounts of cash and cash equivalents at the 30th June and the weighted average interest rate across all cash and cash equivalents and term deposits held are disclosed as financial assets at amortised cost and are reflected in the table below.

	Weighted Average Interest Rate %	*Carrying Amounts* $	*Fixed Interest Rate* $	*Variable Interest Rate* $	*Non interest Bearing* $
2024					
Cash And Cash Equivalents	4.39%	31,231,114	18,600,000	12,628,359	2,755
- Term Deposits	4.39%	133,492,462	133,492,462	-	-
2023					
Cash and cash equivalents	4.27%	40,181,285	18,600,000	21,577,513	3,772
- Term Deposits	4.27%	135,700,923	135,700,923	-	-

Sensitivity
Profit or loss is sensitive to higher/lower interest income from cash and cash equivalents as a result of changes in interest rates.

	2023-2024 $	*2022-2023* $
Impact of a 1% movement in interest rates on profit and loss and equity*	126,284	215,775
**Holding all other variables constant*		

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 20: FINANCIAL RISK MANAGEMENT

(b) Credit Risk

Trade and Other Receivables
The City's major trade and other receivables comprise contractual non-statutory user fees and charges, grants, contributions and reimbursements. The major risk associated with these receivables is credit risk - the risk that the debts may not be repaid. The City manages this risk by monitoring outstanding debt and employing debt recovery policies.

The level of outstanding receivables is reported to council monthly and benchmarks are set and monitored for acceptable collection performance.

The City applies the AASB 9 *Financial Instruments* simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade and other receivables. To measure the expected credit losses, receivables from grants, contributions and reimbursements are separated from other trade receivables due to the difference in payment terms and security.

The expected loss from rates are based on the payment profiles of trade and other receivables over a period of 36 months before 1 July 2023 or 1 July 2024 respectively and the corresponding historical losses experienced within this period. Historical credit loss from rates are adjusted to reflect current and forward-looking information on macroeconomic factors such as the ability of ratepayers and residents to settle the receivables.

The loss allowance as at 30 June 2024 and 30 June 2023 was determined as follows for trade and other receivables.

	Current	*More than 30 days past due*	*More than 60 days past due*	*More than 90 days past due*	*Total*
30 June 2024					
Rates and statutory receivables					
Expected credit loss	0.00%	0.00%	0.00%	0.00%	
Gross carrying amount	4,390,884	-	-	-	4,390,884
Loss allowance					
Other receivables					
Expected credit loss	0.00%	0.00%	0.00%	-19.69%	-7.41%
Gross carrying amount	273,685	65,891	28,247	221,947	589,770
Loss allowance	-	-	-	(43,702)	(43,702)
30 June 2023					
Rates and statutory receivables					
Expected credit loss	0.00%	0.00%	0.00%	0.00%	
Gross carrying amount	3,488,450	-	-	-	3,488,450
Loss allowance	-	-	-	-	-
Other receivables					
Expected credit loss	0.00%	0.00%	0.00%	-50.37%	-18.12%
Gross carrying amount	535,397	37,750	15,311	330,555	919,013
Loss allowance	-	-	-	(166,509)	(166,509)

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 20: FINANCIAL RISK MANAGEMENT

The loss allowances for trade, other receivables and contract assets as at 30 June reconcile to the opening loss allowance as follows:

	Rates receivables		*Trade & other receivables*		*Contract assets*	
	2023-2024 Actual $	*2022-2023 Actual $*	*2023-2024 Actual $*	*2022-2023 Actual $*	*2023-2024 Actual $*	*2022-2023 Actual $*
Opening loss allowance as at 1 July	-	-	166,509	383,966	-	-
Increase in loss allowance recognised in profit or loss during the year	-	-	43,702	33,055	-	-
Receivables written off during the year as uncollectible	-	-	-	-	-	-
Unused amount reversed	-	-	(166,509)	(250,512)	-	-
Closing loss allowance at 30 June	-	-	43,702	166,509	-	-

Trade receivables and contract assets are written off where there is no reasonable expectation of recovery. Indicators that there is no reasonable expectation of recovery include, amongst others, the failure of a debtor to engage in a repayment plan with the City, and a failure to make contractual payments for a period of greater than 120 days past due.

Impairment losses on trade receivables and contract assets are presented as net impairment losses within operating profit. Subsequent recoveries of amounts previously written off are credited against the same line item.

Contract assets

The City's contract assets represent work completed, which have not been invoiced at year end. This is due to the City not having met all the performance obligations in the contract which give an unconditional right to receive consideration. The City applies the simplified approach to measure expected credit losses which uses a lifetime expected loss allowance for all contract assets. To measure the expected credit losses, contract assets have been grouped based on shared credit risk characteristics and the days past due. Contract assets have substantially the same risk characteristics as the trade receivables for the same types of contracts. The City has therefore concluded that the expected loss rates for trade receivables are a reasonable approximation of the loss rates for the contract assets.

(c) Liquidity risk

Payables, Borrowings and Other Financial Liability

Payables, borrowings and other financial liability are both subject to liquidity risk – that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities arranged if required.

The contractual undiscounted cash flows of the City's payables, borrowings and other financial liability are set out in the liquidity table below. Balances due within 12 months equal their carrying balances, as the impact of discounting is not significant.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 20: FINANCIAL RISK MANAGEMENT

	Due within 1 year $	*Due between 1 & 5 years* $	*Due after 5 years* $	*Total contractual cash flows* $	*Carrying values* $
2024					
Payables	22,542,472	286,510	-	22,828,982	22,828,982
Borrowings and Other Liabilities	278,485	1,953,890	204,194	2,436,569	2,436,569
	22,820,957	2,240,400	204,194	25,265,551	25,265,551
2023					
Payables	19,925,840	256,116	-	20,181,956	20,181,956
Borrowings and Other Liabilities	242,105	2,165,527	275,140	2,682,772	2,682,772
	20,167,945	2,421,643	275,140	22,864,728	22,864,728

NOTE 21: EVENTS OCCURRING AFTER THE END OF THE REPORTING PERIOD

At its Ordinary Council Meeting on 21 November 2023, the City resolved to withdraw from the RRG and all associated projects, effective 1 July 2025. This decision was subsequently amended at the Ordinary Council Meeting held on 17 September 2024, extending the withdrawal date by six months to 31 December 2025.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 22: OTHER MATERIAL ACCOUNTING POLICIES

a) Goods and services tax (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

b) Current and non-current classification
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

c) Rounding off figures
All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

d) Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the City applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statement, an additional (third) statement of financial position as at the beginning of the preceding period in addition to the minimum comparative financial statements is presented.

e) Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

f) Superannuation
The City contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

g) Fair value of assets and liabilities
Fair value is the price that the City would receive to sell the asset or would have to pay to transfer a liability in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information in used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values or assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 22: OTHER MATERIAL ACCOUNTING POLICIES

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

h) Interest revenue
Interest revenue is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss allowance)

i) Fair value hierarchy
AASB 13 requires the disclosure of fair value information by the level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows.

Level 1
Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2
Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability either directly or indirectly.

Level 3
Measurement based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques
The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches.

Market approach
Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach
Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach
Valuation techniques that reflect the current replacement cost of the service capacity of an asset.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 22: OTHER MATERIAL ACCOUNTING POLICIES

j) Impairment of assets

In accordance with Australian Accounting Standards the City's cash generating non-specialised assets, other than inventories are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount except for non-financial assets that are:

- Land and buildings classified as property, plant and equipment;
- Infrastructure; or
- Vested improvements that the local government controls in circumstances where there has been an impairment indication of a general decrease in asset values.

These non-financial assets are assessed in accordance with the regulatory framework detailed in Note 9.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116 *Property, Plant and Equipment*) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 23: FUNCTION AND ACTIVITY

	2023-2024 Actual $	*2022-2023 Actual $*
(b) Income and expenses		
Income excluding grants, subsidies and contributions and capital grants, subsidies and contributions		
Governance	6,125	1,200
General purpose funding	115,085,221	100,566,437
Law, order, public safety	2,877,954	2,826,272
Health	256,659	245,356
Education & welfare	188,685	160,471
Housing	99,065	115,060
Community amenities	3,510,142	3,519,215
Recreation and culture	8,623,670	9,400,935
Transport	1,732,335	1,103,607
Economic services	3,204,517	4,360,499
Other property and services	694,584	(9,611,420)
	136,278,957	**112,687,632**
Grants, subsidies and contributions and capital grants, subsidies and contributions		
Governance	732	732
General purpose funding	3,865,127	5,028,428
Law, order, public safety	30,981	31,820
Health	-	2,500
Education & welfare	454,016	637,472
Housing	-	-
Community amenities	1,409,674	1,278,950
Recreation and culture	2,144,902	868,066
Transport	3,442,415	2,830,211
Economic services	-	-
Other property and services	35,783	7,424
	11,383,630	**10,685,603**
Total income	**147,662,587**	**123,373,235**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 23: FUNCTION AND ACTIVITY

	2023-2024 Actual $	*2022-2023 Actual $*
Expenses		
Governance	(6,329,122)	(5,297,279)
General purpose funding	(1,386,715)	(1,382,504)
Law, order, public safety	(4,575,818)	(4,334,883)
Health	(1,242,367)	(1,093,080)
Education & welfare	(2,496,798)	(2,458,950)
Housing	(129,107)	(111,592)
Community amenities	(26,250,010)	(25,755,448)
Recreation and culture	(48,238,549)	(42,412,173)
Transport	(26,619,353)	(22,371,810)
Economic services	(2,820,173)	(3,922,619)
Other property and services	(20,305,614)	(16,262,037)
Total Expenses	**(140,393,626)**	**(125,402,375)**
Net result for the year	**7,268,961**	**(2,029,140)**
(c) Total assets		
Governance	529,763,948	536,758,400
Education & welfare	79,562	148,320
Community amenities	368,380,723	367,813,271
Health	1,623,553	1,667,422
Recreation and culture	125,734,229	132,434,607
Economic services	10,993,256	10,983,397
Other property and services	427,219,134	406,784,757
	1,463,794,405	**1,456,590,174**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 24: RATING INFORMATION

Actual 2023-2024	Number of Properties	Rateable value $	Rate in $ (cents)	Rate Revenue $	Interim Rates $	Back Rates $	Total Revenue $
	GENERAL RATE						
General Rate GRV							
Residential - Improved	32,084	928,048,462	7.009698	65,053,394	716,290	-	65,769,684
Residential - Unimproved	420	17,962,275	7.009698	1,259,101	(191,600)	-	1,067,501
	32,504	946,010,737		66,312,495	524,690	-	66,837,185
Commercial - Improved	1,573	242,948,276	8.635978	20,980,960	206,015	-	21,186,975
Commercial - Unimproved	24	2,055,469	8.635978	177,510	(1,727)	-	175,783
Strata Storage Units	-	-	8.635978	-	-	-	-
	1,597	245,003,745		21,158,470	204,288	-	21,362,758
Sub Total General Rate	34,101	1,191,014,482		87,470,964	728,979	-	88,199,943
	MINIMUM RATE						
Minimum Rate							
Residential - Improved	9,438	129,276,604	1,372.65	12,955,071			12,955,071
Residential - Unimproved	840	10,860,000	1,372.65	1,153,026			1,153,026
	10,278	140,136,604		14,108,097	-	-	14,108,097
Commercial - Improved	183	1,775,688	1,112.90	203,661			203,661
Commercial - Unimproved	1	5,000	1,112.90	1,113			1,113
Strata Storage Units	57	165,890	1,112.90	63,435			63,435
	241	1,946,778		268,209	-	-	268,209
Sub Total Minimum Rate	10,519	142,083,382		14,376,306	-	-	14,376,306
Amount Raised from Rates				101,847,270	728,979	-	102,576,248
Melville Glades Concession				(14,056)	-	-	(14,056)
Storage Unit Concession				(31,692)	-	-	(31,692)
Sub Total Concessions				(45,748)	-	-	(45,748)
Total Amount Raised from Rates				101,801,521	728,979	-	102,530,500
Plus:							
Instalment Administration Fee							(4)
Instalment Interest							191,269
Late Payment Interest							134,567
GRAND TOTAL	44,620	1,333,097,864		101,801,521	728,979	-	102,856,332

Summary

Actual 2023-2024	Rate Assessments		Rateable Value		Rate Yield		Average Rate
	#	%	$	%	$	%	$
Residential	42,782	95.88%	1,086,147,341	81.48%	80,420,591	78.96%	1,880
Commercial	1,838	4.12%	246,950,523	18.52%	21,426,678	21.04%	11,658
	44,620	100.00%	1,333,097,864	100.00%	101,847,270	100.00%	

The rate revenue was recognised from the rate record as soon as practicable after the City resolved to impose rates in the financial year as well as when the rate record was amended to ensure the information in the record was current and correct.

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 24: RATING INFORMATION

Budget 2023-2024	Number of Properties	Rateable value $	Rate in $ (cents)	Rate Revenue $	Interim Rates $	Back Rates $	Total Revenue $
			GENERAL RATE				
General Rate GRV							
Residential - Improved	31,735	928,402,908	7.009098	65,076,091	292,800	-	65,370,891
Residential - Unimproved	444	16,040,500	7.009698	1,124,387	73,200	-	1,197,587
	32,179	944,443,408		66,202,478	366,000	-	66,568,478
Commercial - Improved	1,565	243,224,825	8.635978	21,004,834	32,000	-	21,036,834
Commercial - Unimproved	20	1,955,470	8.635978	168,874	8,000	-	176,874
Strata Storage Units	-	-	8.635978	-	-	-	-
	1,585	245,180,295		21,173,708	40,000	-	21,213,708
Sub Total General Rate	33,764	1,189,623,703		87,376,186	406,000	-	87,782,186
			MINIMUM RATE				
Minimum Rate							
Residential - Improved	9,491	160,115,824	1372.65	13,027,819	-	-	13,027,819
Residential - Unimproved	946	11,968,410	1372.65	1,298,526	-	-	1,298,526
	10,437	172,084,234		14,326,345	-	-	14,326,345
Commercial - Improved	185	1,775,888	1112.90	205,887	-	-	205,887
Commercial - Unimproved	1	5,000	1112.90	1,113	-	-	1,113
Strata Storage Units	57	165,890	1112.90	63,435	-	-	63,435
	243	1,946,778		270,435	-	-	270,435
Sub Total Minimum Rate	10,680	174,031,012		14,596,780	-	-	14,596,780
Amount Raised from Rates	44,444	1,363,654,715		101,972,966	406,000	-	102,378,966
Storage Unit Concession				(31,718)	-	-	(31,718)
Melville Glades Rates Concession				(14,056)	-	-	(14,056)
Total Amount Raised from Rates				101,927,192	406,000	-	102,333,192
Plus:							
Instalment Administration Fee							-
Instalment Interest							170,000
Late Payment Interest							2,200,000
GRAND TOTAL	44,444	1,363,654,715		101,927,192	406,000	-	104,703,192

Summary

Budget 2023-2024	Rate Assessments		Rateable Value		Rate Yield		Average Rate
	#	%	$	%	$	%	$
Residential	42,616	96%	1,116,527,642	82%	80,528,823	79%	1,890
Commercial	1,828	4%	247,127,073	18%	21,444,143	21%	11,731
	44,444	100%	1,363,654,715	100%	101,972,966	100%	

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 24: RATING INFORMATION

Actual 2022-2023	Number of Properties	Rateable value $	Rate in $ (cents)	Rate Revenue $	Interim Rates $	Back Rates $	Total Revenue $
	GENERAL RATE						
General Rate GRV							
Residential - Improved	30,536	795,029,070	7.604795	60,460,177	388,656	-	60,848,833
Residential - Unimproved	831	21,508,125	6.890588	1,482,032	79,190	-	1,561,222
	31,367	816,537,195		61,942,209	467,846	-	62,410,055
Commercial - Improved	1,516	237,531,381	8.009442	19,024,931	206,843	-	19,231,774
Commercial - Unimproved	18	1,139,328	8.009442	91,254	53,550	-	144,804
Strata Storage Units	-	-	8.009442	-	-	-	-
	1,534	238,670,709		19,116,185	260,393	-	19,376,578
Sub Total General Rate	32,901	1,055,207,904		81,058,394	728,240	-	81,786,633
	MINIMUM RATE						
Minimum Rate							
Residential - Improved	10,451	154,761,478	1,328.35	13,882,586			13,882,586
Residential - Unimproved	520	5,024,990	897.35	466,622			466,622
	10,971	159,786,468		14,349,208	-	-	14,349,208
Commercial - Improved	190	1,585,466	1,030.46	195,787			195,787
Commercial - Unimproved	1	5,000	1,030.46	1,030			1,030
Strata Storage Units	57	102,112	1,030.46	58,736			58,736
	248	1,692,578		255,554	-	-	255,554
Sub Total Minimum Rate	11,219	161,479,046		14,604,762	-	-	14,604,762
Amount Raised from Rates				95,663,156	728,240	-	96,391,395
Melville Glades Concession				(10,537)	-	-	(10,537)
Storage Unit Concession				(29,368)	-	-	(29,368)
Sub Total Concessions				(39,905)	-	-	(39,905)
Total Amount Raised from Rates				95,623,250	728,240	-	96,351,490
Plus:							
Instalment Administration Fee							(17)
Instalment Interest							170,695
Late Payment Interest							140,286
GRAND TOTAL	44,120	1,216,686,950		95,623,250	728,240	-	96,662,454

Summary

Actual 2022-2023	Rate Assessments		Rateable Value		Rate Yield		Average Rate
	#	%	$	%	$	%	$
Residential	42,338	95.96%	976,323,663	80.24%	76,291,417	79.75%	1,802
Commercial	1,782	4.04%	240,363,287	19.76%	19,371,739	20.25%	10,871
	44,120	100.00%	1,216,686,950	100.00%	95,663,156	100.00%	

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 24: RATING INFORMATION

DIFFERENTIAL RATING

A differential rate loading of 23.2 per cent above the residential improved land rate was applied to commercial and industrial land. If the differential rates were not imposed, the rate in the dollar would be approximately 7.378877 cents with a minimum rate of $1,367. This rate is referred to as the standard rate.

The *Valuation of Land Act 1978* stipulates that for unimproved land the method by which the Gross Rental Value is calculated is to be 3% of the unimproved value of the land. When applied to residential land this results in the revenue generated from unimproved residential land being substantially less than if the same vacant land was improved to it's highest and best use under the applicable Town Planning Scheme provisions. The resulting difference in rate revenue is not considered to result in a fair and equitable distribution of the revenue burden as between the two different classes of residential land. The purpose of imposing a differential rate is to obtain a fair income from all land within the Municipal District.

MATERIAL ACCOUNTING POLICIES

Rates

Control over assets acquired from rates is obtained at the commencement of the rating period.

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer.

NOTE 25: INFORMATION ABOUT DISCOUNTS, INCENTIVES, CONCESSIONS AND WRITE-OFFS

(a) Discounts

Eligible pensioners and Seniors receive various discounts on fees & charges for the City's recreation facilities.

(b) Payment Incentives

Ratepayers who paid their rates in full or the first instalment by the due date of 25 August 2023 were automatically eligible to go into the draw to win one of three major prizes sponsored by Westpac:

First Category Prize Draw: Three (3) $1,000 Bonus Saver Accounts from Westpac Bank and a Leisurefit Healthy Lifestyle Membership valued at $1,476.

Second Category Prize Draw: Ratepayers who paid in full or all four instalments by the due dates using BPAY to win $750.00 cash prize donated by BPAY. This prize was drawn after the fourth and final instalment due 7 March 2024.

(c) Concessions

Storage Unit Concession
A concession was granted to strata titled storage units of 18m2 or smaller, whereby the minimum rate charged was $515.23. The value of this concession was $29,368. This concession was granted due to the size and Gross Rental Value of the storage units.

Melville Glades Golf Club
A 100% concession from General Rates was granted to the Melville Glades Golf Club. The value of this concession was $14,056. The City grants a concession to the Club, as the club maintains the grounds and facilities at no cost to the City.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

NOTE 26: INFORMATION ABOUT INTEREST PAYMENTS AND ADDITIONAL CHARGES

	Interest Rate %	*2024 Actual $*	*2024 Budget $*	*2023 Actual $*
Late Payment Interest	3.5	134,567	220,000	140,286
Instalment Interest	2	191,269	195,000	170,765
Instalment Administration Fee	-	-	-	(17)

The interest was charged on the daily balance of all overdue rates and charges in accordance with the Local Government Act 1995. Where a ratepayer had not taken advantage of the instalment option given in the rate notice, interest is accrued on rates or charges that remained unpaid after 35 days from the issue date of original rate notice. Eligible pensioners are exempt.

Where a ratepayer elected the instalment option, interest accrued on any instalment that remained unpaid after the due date of the instalment and continued to accrue until the instalment was paid.

All penalty interest charges on outstanding rates and service charges to the City was set at 3.5% for 2023-2024.

The following two payment options were provided to ratepayers:

Option 1 - Full amount of the rate notice payable by 25 August 2023

Option 2 - Full amount of the rate notice payable in four equal instalments due on the following dates.

1st Instalment	Due	25 August 2023
2nd Instalment	Due	27 October 2023
3rd Instalment	Due	5 January 2024
4th Instalment	Due	7 March 2024

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 27: DETERMINATION OF SURPLUS OR DEFICIT

	Note	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
(a) Non-cash amounts excluded from operating activities				
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating actitivities within the Statement of Financial Activity in accordance with *Financial Management Regulation* 32.				
Adjustments to operating activities				
Add (profit)/loss on asset disposals		(184,156)	-	354,715
John Connell remediation provision		303,140	-	-
Carawatha losses		131,390	-	126,203
Credit loss provision		-	-	33,055
Miscellenous payments		-	-	(2,611)
Add depreciation on assets		33,870,410	24,559,250	24,988,908
Revaluation of investment properties		(1,838,000)	-	2,269,268
Share in net loss of equity accounted investment in associates		(103,024)	-	10,543,265
Add plant investment provision		630,107	785,189	415,089
Net movement of deferred pensioner rates/ESL (non-current)		(209,170)	-	(129,791)
Net current movement in other debtors/creditors		30,394	-	(465,255)
Movement in employee benefit provisions (non-current)		217,781	-	7,466
Non-cash amounts excluded from operating activities		**32,848,872**	**25,344,439**	**38,140,311**
(b) Surplus/(deficit) after imposition of general rates				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets				
Less: Reserves - restricted cash		(146,700,966)	(122,270,765)	(155,077,911)
Total adjustments to net current assets		**(146,700,966)**	**(122,270,765)**	**(155,077,911)**
Net current assets used in the Statement of Financial Activity				
Total current assets		181,612,180	140,964,261	188,832,495
Less: Total current liabilities		(34,602,969)	(27,886,272)	(33,382,193)
Add RRG - other financial liability		68,974		66,425
Less: Reserves - restricted cash		(146,700,966)	(122,270,765)	(155,077,911)
Less: Restricted municipal		-	9,192,776	-
Net current assets used in the Statement of Financial Activity		**377,219**	**-**	**438,815**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 28: BORROWINGS

Program / Sporting Body	Loan No	Principal 1 July 2023	(Loans Discharged) /New Loans	Interest		Principal Repayments		Principal 30 June 2024	Current	Non-Current
				Budget	Actual	Budget	Actual			
		$	$	$	$	$	$	$	$	$
Recreation and Culture										
Tompkins Park Community and Recreational Association	399	187,453	-	5,586	12,188	12,018	12,018	175,435	38,244	137,191
Bull Creek Tennis Club	406	17,203	-	835	957	6,593	6,593	10,610	6,974	3,636
Melville Glades Golf Club	411	659,294	-	38,014	39,902	104,496	104,496	554,798	110,860	443,938
Brentwood Karoonda Sporting Association	415	148,075	-	4,624	5,478	8,956	8,956	139,119	9,242	129,877
Windelya Sports Association Incorporation	416	300,433	-	5,420	7,429	23,686	23,686	276,747	24,124	252,623
Kardinya Bowling Club	417	70,354	-	443	803	19,932	19,931	50,423	20,067	30,356
		1,382,812	**-**	**54,922**	**66,757**	**175,681**	**175,680**	**1,207,132**	**209,511**	**997,621**

The City has borrowings that are entered into to support clubs and associations in the upgrade of their facilities. All loan repayments are negotiated by the City with the WA Treasury Corporation. The loan repayments are paid by the City and then recouped from the respective clubs and associations in accordance with the signed agreements and repayment schedules. As per council resolution M21/3923, Tompkins Park Community and Recreation Association (TPCRA) needs to have the 3.5% of their revenue locked in for paying rent and the self-supporting loan. As per the lease agreement with the City which commenced on 1 June 2021, TPCRA provides the revenue information each month and the City will arrange an invoice equivalent to 3.5% of the gross revenue reported as per clause 19.3 of the schedule. The invoiced amount goes toward repayment of the existing TPCRA self-supporting loan (Loan 399) until the self-supporting loan is paid in full.

New Borrowings

There was no new borrowing on self-supporting loan in 2023-2024.

Unspent Borrowings

The City has no unspent borrowings on self-supporting loans as at 30th June 2024.

MATERIAL ACCOUNTING POLICIES

Financial Liabilities

Financial liabilities are recognised at fair value when the City becomes a party to the contractual provisions to the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Restricted by Council			
Melville South Underground Power & Streetscape Enhancement Reserve			
To be used for underground power projects and streetscape enhancements in the Melville South Underground Power project area.			
Opening balance	2,959	2,959	2,959
Funds to be set aside	-	-	-
Funds to be set aside - investment earnings	-	-	-
Funds to be used	-	-	-
Closing balance	**2,959**	**2,959**	**2,959**
Civic Centre Precinct Improvements Reserve			
To be used for improvements to the buildings and associated landscaping and car parking located within the Civic Centre Precinct (Melville City Centre).			
Opening balance	6,314	6,747	6,314
Funds to be set aside	-	-	-
Funds to be set aside - investment earnings	-	-	-
Funds to be used	-	-	-
Closing balance	**6,314**	**6,747**	**6,314**
Commercial Refuse Reserve			
To be used for the acquisition and replacement or upgrade of commercial refuse bins, vehicles, and plant and equipment used for commercial waste operations and the development of commercial waste collection opportunities and to meet any shortfalls in the Refuse Facilities Reserve.			
Opening balance	4,611,989	4,830,319	4,543,669
Funds to be set aside	72,399	12,044	68,320
Funds to be set aside - investment earnings	308,000	276,400	-
Funds to be used	-	-	-
Closing balance	**4,992,388**	**5,118,763**	**4,611,989**
Community Facilities Reserve			
To be used for the provision of new, renewed or upgraded community facilities/buildings.			
Opening balance	16,430,519	20,008,333	17,922,226
Funds to be set aside	4,745,000	4,810,050	4,187,225
Funds to be set aside - investment earnings	569,000	329,647	1,009,332
Funds to be used	(12,511,540)	(19,043,167)	(6,688,264)
Closing balance	**9,232,979**	**6,104,863**	**16,430,519**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Community Centre Fitout, Furniture and Equipment Reserve			
To be used to fund the acquisition and replacement of the fitouts, furniture and specialised equipment requirements for Community Centres and multipurpose rooms at venues owned by the City of Melville.			
Opening balance	85,897	13,841	104,522
Funds to be set aside	35,000	35,000	35,000
Funds to be set aside - investment earnings	6,000	1,075	5,595
Funds to be used	(34,880)	(30,000)	(59,220)
Closing balance	**92,017**	**19,916**	**85,897**
Community Surveillance and Security Reserve			
To temporarily retain any surpluses that may arise from the Property Surveillance and Security Service Charge to be used to offset future years Property Surveillance and Security Service Charges or for the purchase of plant and equipment or upgade of vehicles used for community surveillance and security services.			
Opening balance	710,521	683,773	673,005
Funds to be set aside	38,845	-	145,074
Funds to be set aside - investment earnings	50,000	30,940	-
Funds to be used	-	(141,726)	(107,558)
Closing balance	**799,366**	**572,987**	**710,521**
Fleet Services Vehicles, Plant and Equipment Replacement Reserve			
To be used to fund the purchase of replacement vehicles, plant and equipment.			
Opening balance	10,443,925	6,316,243	10,701,586
Funds to be set aside	2,000,000	2,000,000	1,500,000
Funds to be set aside - investment earnings	483,000	433,479	621,285
Funds to be used	(5,090,250)	(721,951)	(2,378,946)
Closing balance	**7,836,675**	**8,027,771**	**10,443,925**
New/Upgrade Works Reserve (Previously Future Works Reserve)			
To be used to fund the "New" and "Upgrade" components of the costs of Infrastructure Capital Works and Buildings as opposed to renewal of existing assets as per Asset Management Plans.			
Opening balance	5,317,996	1,050,570	9,577,552
Funds to be set aside	6,160,000	6,426,000	5,499,673
Funds to be set aside - investment earnings	543,000	274,326	437,652
Funds to be used	(3,211,302)	(2,670,541)	(10,196,881)
Closing balance	**8,809,694**	**5,080,355**	**5,317,996**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Information Technology Reserve			
To be used to fund the acquisition and replacement of computer software, information technology hardware and costs of utilisation of service based and emerging technologies.			
Opening balance	4,485,443	3,339,048	3,454,777
Funds to be set aside	1,800,000	1,800,000	1,500,000
Funds to be set aside - investment earnings	321,000	184,044	233,295
Funds to be used	(1,406,843)	(1,914,700)	(702,629)
Closing balance	**5,199,600**	**3,408,392**	**4,485,443**
Infrastructure Asset Management Reserve			
To be used to fund infrastructure asset management projects including the construction, maintenance and renewal of the City of Melville's road, path, kerbing, street furniture, park structures, playground, irrigation/reticulation and drainage infrastructure assets.			
Opening balance	43,346,440	46,482,026	39,165,753
Funds to be set aside	11,301,453	11,000,000	12,156,544
Funds to be set aside - investment earnings	2,316,000	1,742,530	2,424,325
Funds to be used	(19,383,634)	(26,953,942)	(10,400,182)
Closing balance	**37,580,259**	**32,270,614**	**43,346,440**
Land and Property Reserve			
To be used to: *a) fund the acquisition or construction of commercial revenue earning land and or buildings, or* *b) fund the acquisition of land and buildings in structure plan areas to help encourage the redevelopment of those structure plan areas by assembling developable land parcels and fund with Council approval, infrastructure and other developments in line with structure plan principles; or* *c) internally fund the purchase or construction of City of Melville community facilities or infrastructure assets, on the basis that those funds will be returned to the Land and Property Reserve over a predetermined period of time with interest, with the interest rate being set at what would have been charged by the Western Australian Treasury Corporation for the term of the borrowing using the Semi Annual Annuity interest rate.*			
Opening balance	31,182,608	31,520,612	32,448,023
Funds to be set aside	15,000	-	9,849
Funds to be set aside - investment earnings	2,045,000	1,756,374	-
Funds to be used	(48,952)	(750,000)	(1,275,264)
Closing balance	**33,193,656**	**32,526,986**	**31,182,608**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Leave Entitlements Reserve			
To be used to fund the non-current liability amount of annual, sick and long service leave entitlements accrued in previous financial years beyond the amount provided for in the Provision for Leave current liability account.			
Opening Balance	2,798,153	2,798,153	2,798,153
Funds to be set aside	-	-	-
Funds to be set aside - Investment Earnings	184,000	159,717	-
Funds to be used	-	-	-
Closing Balance	**2,982,153**	**2,957,870**	**2,798,153**
Library, Museums & Arts Equipment & Specialised Fitout Reserve			
To be used to fund the acquisition and replacement of the fit outs, furniture and specialised equipment for art centres, museums and libraries.			
Opening balance	535,828	270,575	428,117
Funds to be set aside	190,000	190,000	190,000
Funds to be set aside - investment earnings	28,000	13,960	28,322
Funds to be used	(312,839)	(216,000)	(110,611)
Closing balance	**440,989**	**258,535**	**535,828**
Organisational Environment Sustainability Initiatives Reserve			
To be used to fund environmental initiatives which are intended to reduce the energy usage and/or carbon footprint of the corporation of the City of Melville or for debt servicing costs associated with any loan borrowings taken out for such purposes.			
Opening balance	7,387,767	6,954,417	7,303,801
Funds to be set aside	250,000	250,000	250,000
Funds to be set aside - investment earnings	500,000	314,190	-
Funds to be used	(34,721)	(1,700,000)	(166,034)
Closing balance	**8,103,046**	**5,818,607**	**7,387,767**
Parking Facilities Reserve			
To be used to fund the provision, refurbishment or improvement of parking facilities and equipment.			
Opening balance	324,553	306,328	529,392
Funds to be set aside	40,000	40,000	40,000
Funds to be set aside - investment earnings	24,000	19,768	25,090
Funds to be used	-	-	(269,929)
Closing balance	**388,553**	**366,096**	**324,553**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Parking Management Reserve - Canning Bridge Activity Centre			
To fund public place improvement, business improvement, place activation and encourege a safer, more active and vibrant community and business precinct, through a place based grant program at the discretion of an internal assessment committee.			
Opening balance	593,079	489,217	496,967
Funds to be set aside	223,400	132,000	170,429
Funds to be set aside - investment earnings	48,000	28,609	-
Funds to be used	(92,969)	(120,000)	(74,317)
Closing balance	**771,510**	**529,826**	**593,079**
Parking Management Reserve - Riseley Activity Centre			
To fund public transport, car parking, streetscape upgrades that improve opportunities for walking and cycling, footpaths and other pedestrian-related infrastructure, cycle paths and other cycling-related infrastructure, street trees, plants and landscaping that improves pedestrian amenity and/or Travelsmart programs and initiatives at the Riseley Activity Centre, or as per the discretion of the Council under the advice of a Parking Fund Advisory Committee.			
Opening balance	74,587	75,120	54,120
Funds to be set aside	11,900	22,000	20,467
Funds to be set aside - investment earnings	6,000	5,544	-
Funds to be used	-	-	-
Closing balance	**92,487**	**102,664**	**74,587**
Private Swimming Pool Inspection Fee Reserve			
To temporarily retain any surpluses that may arise from the Swimming Pool Inspection fees to be used to offset any deficits that may occur in future years operations of the Private Swimming Pools Inspection Program.			
Opening balance	75,767	71,559	71,316
Funds to be set aside	21,276	-	4,451
Funds to be set aside - investment earnings	7,000	1,659	-
Funds to be used	-	(42,496)	-
Closing balance	**104,043**	**30,722**	**75,767**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Public Open Space and Urban Forest Reserve			
To be used to fund the purchase, development and re-development of public open spaces, including streetscapes, bushlands, parks and reserves and to fund initiatives to enhance and improve the urban forest or for debt servicing costs associated with any loan borrowings taken out for such purposes.			
Opening balance	3,803,775	3,355,384	4,128,368
Funds to be set aside	1,017,000	957,000	950,000
Funds to be set aside - investment earnings	223,000	113,638	233,058
Funds to be used	(1,434,468)	(2,321,516)	(1,507,651)
Closing balance	**3,609,307**	**2,104,506**	**3,803,775**
Rates Equalisation Reserve			
To temporarily retain any surplus carried forward funds as shown in the audited Annual Financial Report Rate Setting Statement in excess of the estimated surplus funds brought forward amount identified in the following years Annual Budget Rate Setting Statement to subsequently be used to reduce the need to raise rates in future years or to meet any budget shortfalls identified during budget reviews including expenditure on unbudgeted contingencies.			
Opening balance	2,586,536	1,923,896	2,623,757
Funds to be set aside	-	-	1,551,711
Funds to be set aside - investment earnings	-	-	-
Funds to be used	(2,038,076)	(1,923,896)	(1,588,932)
Closing balance	**548,460**	**-**	**2,586,536**
Recreation Centres Specialised Plant, Equipment and Structures Reserve			
To be used to fund the acquisition, repair, upgrade and replacement of Recreation Centres specialised plant, equipment and structures.			
Opening balance	1,710,799	1,452,097	1,705,089
Funds to be set aside	462,000	462,000	448,658
Funds to be set aside - investment earnings	105,000	86,995	100,364
Funds to be used	(582,367)	(390,000)	(543,312)
Closing balance	**1,695,432**	**1,611,092**	**1,710,799**

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NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Refuse Bins Reserve			
To be used for the purchase and replacement of any non-commercial refuse, recycling or Food Organics Garden Organics bins or receptacles.			
Opening balance	1,766,622	1,572,698	1,350,939
Funds to be set aside	390,000	399,000	391,869
Funds to be set aside - investment earnings	130,000	102,840	91,598
Funds to be used	(186,070)	(170,000)	(67,784)
Closing balance	**2,100,552**	**1,904,538**	**1,766,622**
Refuse Facilities Reserve			
To be used for payments relating to the establishment and operation of waste management facilities, funding associated costs, and the cost of landscaping, environmental and rehabilitation works of former refuse tip sites operated or funded by the City of Melville. The reserve is also used for any additional waste collection, management and disposal costs of waste associated with storm, disaster or major pollution events.			
Opening balance	11,976,125	11,976,125	11,976,125
Funds to be set aside	-	-	-
Funds to be set aside - investment earnings	774,011	675,772	-
Funds to be used	(24,243)	(137,000)	-
Closing balance	**12,725,893**	**12,514,897**	**11,976,125**
Risk Management and Insurance Equalisation Reserve			
To be used to fund prior years insurance premium contingencies, the self insured element of insurance claims, risk reduction initiatives or projects, losses arising from investment activities and discretionary expenditure required as a consequence of unforeseen events beyond the control of the City.			
Opening balance	724,454	830,932	846,933
Funds to be set aside	-	-	-
Funds to be set aside - investment earnings	41,000	47,429	-
Funds to be used	(106,252)	-	(122,479)
Closing balance	**659,202**	**878,361**	**724,454**
Special Projects Reserve			
To be used to fund costs associated with City of Melville Council Elections, infrastructure asset condition surveys, asset valuations and gross rental value revaluations and strategic planning projects.			
Opening balance	800,747	156,621	949,850
Funds to be set aside	1,720,000	1,720,000	550,000
Funds to be set aside - investment earnings	78,000	1,064	-
Funds to be used	(1,338,531)	(1,858,000)	(699,103)
Closing balance	**1,260,216**	**19,685**	**800,747**

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2024

NOTE 29: RESERVE ACCOUNTS

	2023-2024 Actual $	2023-2024 Budget $	2022-2023 Actual $
Unexpended Works and Specific Purpose Grants Reserve			
To be used to carry forward available funding for uncompleted projects and specific purpose grants that will be completed and expended in ensuing financial years.			
Opening balance	3,261,496	-	2,547,891
Funds to be set aside	3,440,204	-	3,261,495
Funds to be set aside - investment earnings	-	-	-
Funds to be used	(3,261,496)	-	(2,547,890)
Closing balance	**3,440,204**	**-**	**3,261,496**
Restricted by Legislation			
Funds in lieu of Development on Public Open Space Reserve			
Maintained for the purpose of retaining and using funds in accordance with section 154(2) of the Planning and Development Act 2005.			
Opening balance	33,013	33,013	33,013
Funds to be set aside	-	-	-
Funds to be set aside - investment earnings	-	-	-
Funds to be used	-	-	-
Closing balance	**33,013**	**33,013**	**33,013**
Summary			
Opening balance	155,077,911	146,520,606	156,444,217
Funds to be set aside	33,933,477	30,255,094	32,930,765
Funds to be set aside - investment earnings	8,789,011	6,600,000	5,209,916
Funds to be used	(51,099,433)	(61,104,935)	(39,506,987)
Closing balance	**146,700,966**	**122,270,765**	**155,077,911**

NOTE 30: TRUST FUNDS

Funds held in trust were transferred to reserve account "Funds in lieu of development on Public Open Space reserve" under section 153 and *Local Government Act 1995* section 6.11 for the purposes set out in subsection (2)(a) to (d). There is no balance under Trust fund.

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

This report provides commentary on the year-to-date variances identified in the Statement of Financial Activity in for the period ended 30 June 2024 **6188_Annual Financial Report_2023-2024** .

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2023-2024 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2023-2024 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Adopted Budget and are shown in the Annual Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

Rates	Adopted Budget $	Actual $	Annual Budget Variance $
	102,333,192	102,530,500	197,308
Positive year to date variance due to; - *rates adjustments of $50,459 for residential properties including significant amounts at properties in Ardross and Myaree.* - *Rates adjustments of $146,849 for commercial properties including significant amounts from properties in Attadale and Mount Pleasant.*			*197,308*

Grants, subsidies and contributions	Adopted Budget $	Actual $	Annual Budget Variance $
	4,327,530	5,633,419	1,305,889
Positive variance due to increases in the allocation and the percentage of the advance payment for General Purpose and Local Roads Federal Assistance Grants. Of this variance, $301,453 relates to the local roads allocation and is offset by a negative variance of the same amount in the funds set aside to reserves.			*664,337*
Positive variance due to total volunteer hours contribution exceeding the budget including a significant variance in Community Group Support in the Natural Areas and Parks service area. This variance is completely offset by negative variances in volunteer hours expenses included in employment costs.			*248,796*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Revenue (cont.)

Positive variance in tied operating grants income including grant funding received for the Noongar Place Names project, Caralee Write Club and Bushfire Mitigation.	*384,646*
Various minor positive and negative variances.	*8,110*

Fees and Charges	Adopted Budget $	Actual $	Annual Budget Variance $
	14,929,174	**16,662,082**	**1,732,908**
Positive variance from Healthy Melville fee income with a significant portion of the variance related to casual, lease/hire and membership fees due to the Leisurefit Booragoon 50m pool remaining open longer than originally planned and the significant growth in the member base.			*1,260,254*
Positive variance from room and hall hire fees mainly due to the postponement of the renovations at Blue Gum Community Centre.			*145,346*
Positive variances in community safety with significant amounts relating to parking fees and fines.			*377,631*
Various minor positive and negative variances.			*(50,323)*

Interest Revenue	Adopted Budget $	Actual $	Annual Budget Variance $
	9,415,000	**10,458,940**	**1,043,940**
A combination of interest rates being higher than budgeted and higher reserves balances has contributed to a net positive variance in investment earnings.			
Positive variance from higher investment earnings on Reserve accounts – this amount has been set aside to various reserves.			*2,189,012*
Negative variance from lower investment earnings on Municipal account.			*(1,055,908)*
The remaining variance relates to interest income on rates instalments, deferred rates and late payments.			*(89,164)*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Revenue (cont.)

Profit on asset disposals	Adopted Budget $	Actual $	Annual Budget Variance $
	-	184,156	184,156
Positive variance due to profits made on sale of assets particularly in the light vehicle category. This amount is adjusted as an item excluded from operating activities and does not impact the final closing position.			

Other Revenue	Adopted Budget $	Actual $	Annual Budget Variance $
	1,201,008	3,526,629	2,325,621
Positive variance from fair value adjustments to investment land as a result of the Investment Property Revaluation for the 2023-2024 financial year – this amount is adjusted as an item excluded from operating activities and does not impact the final closing position.			*1,838,000*
Positive variance due refunds received from Western Power related to the Kardinya South UGP project – this amount will be refunded to rate payers in the 2024-2025 financial year.			*220,338*
Positive variance due to the over provision of credit loss in relation to the Tompkins Park self-supporting loan.			*122,806*
Various minor positive and negative variances.			*144,477*

Operating Expenditure

Employee Costs	Adopted Budget $	Actual $	Annual Budget Variance $
	(61,464,748)	(61,067,132)	397,616
The overall positive variance at the end of the financial year is the result of underspends in payroll costs and training costs which are partially offset by overspends in labour hire, overtime, volunteer hours and other employee costs.			
Building and Environment Health Services – Positive variance due to staff vacancies mainly in the Senior Building Surveyor and Assistant Building Surveyor roles.			*349,391*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

Customer and Community Participation - Positive variance due to staff vacancies mainly in the customer relations team.	*297,268*
City Building and Projects – Positive variance due to the civic facilities and functions team being transferred from City Building and Projects to the Governance service area after budget adoption resulting from changes in organisational structure - part of this underspend offsets the overspend identified against the Governance service area below. *The underspend also includes savings from the duration that the City Buildings and Project Manager position was vacant.*	*289,661*
Director Corporate Services - Positive variance due to vacancies in the Director Corporate Services and Business Support officer roles.	*191,565*
Community Safety - Positive variance due to vacant periods in the Head of Community Safety and Parking Officer roles.	*143,978*
Strategic Urban Planning - Positive variance due to staff vacancies.	*95,687*
Natural Areas and Parks – Negative variance resulting from labour hire to overcome staff shortages, overtime and higher Community Group support volunteer hours expenditure than budgeted.	*(122,957)*
Governance – Negative variance due to the civic facilities and functions team being transferred from City Building and Projects to the Governance service area subsequent to budget adoption resulting from changes in organisational structure – this overspend partially offsets the underspend in City Building and Projects service area above.	*(130,040)*
Sustainability and Climate Action – Negative variance due to the transfer of the Sustainability & Environmental Education team from the Natural Areas and Parks service area to the Sustainability and Climate Action service area subsequent to budget adoption, combined with impact of revised salary levels of staff in the Sustainability & Climate Action team.	*(348,749)*
Healthy Melville – Negative variance mainly in Leisurefit Booragoon due to the staffing levels required to meet higher activity levels as a result of the 50m pool remaining open longer than originally planned and the significant growth in member base.	*(570,377)*
Various minor negative and positive variances.	*202,189*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

Materials and Contracts	Adopted Budget $	Actual $	Annual Budget Variance $
	(37,710,132)	(39,369,766)	(1,659,634)
$473,437 of the total negative variance relates to the reclassification of capital expenditure of 2023-2024 as operating expenditure. $693,484 of the total negative variance relates to reclassification of certain work in progress balances from 2021- 2022 to operating expenditure due to the nature of the expenses. The total impact of these reclassifications amount to $1,166,921 and significant portions relate to the Information Technology and Cultural Development service areas. *Further explanations for the negative variance in materials and contracts expenditure is discussed below.*			
Natural Areas and Parks – The negative variance relates to adhoc contractor costs, amenity pruning, watering and stores and material costs in Streetscapes, Reserves East and West, Irrigation, and Aboricultural. Reasons for these negative variances include work being carried out on additional areas than was originally budgeted, completion of new reserves/playgrounds capital projects resulting in additional ongoing maintenance, unanticipated bore and pump repairs, responding to weather conditions and wear from increased usage, work related to maintenance of safe and fit for purpose sports grounds, additional tree works related to the PSBH shot hole borer beetle, additional consumables for winter tree expansion program, unscheduled garden bed maintenance due to vandalism, unanticipated costs related to prepare certain reserves/ parks to the conditions suited to events held at those locations.			*(1,107,904)*
Information Technology – Negative variance due to higher costs on licensing and the reclassification of previous year work in progress balances and capital expenditure of 2023-2024 as operating expenditure.			*(661,224)*
Cultural Development negative variance relates mainly to the transfer of the Noongar Place Names project from Neighbourhood Development service area to the Cultural Development service area subsequent to budget adoption. Further reasons include costs associated with the Christmas Lights for December 2023 and the reclassification of previous year work in progress balances and capital expenditure of 2023-2024 as operating expenditure in CDO Arts and First Nations Engagement.			*(595,705)*
Healthy Melville – Negative variance due to higher cleaning contract expenses at Leisurefit Booragoon, and the reclassification of previous year work in progress balances and capital expenditure of 2023-2024 as operating expenditure.			*(320,702)*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

City Building and Projects – negative variances related to building maintenance at Leisurefit Melville due to safety concerns in a bookable meeting room, Dandalup Murray House due to wall repairs and relocation of a storm water pit and various significant maintenance works at Bicton Health Centre, Mandala Community Hall, change rooms at Deep Water Point Reserve, Webber Reserve and Karoonda Reserve.	*(169,970)*
Director Environment & Infrastructure – Negative variance relates mainly to the professional consulting costs associated with the Canning Highway Duck and Dive Socio-Economic Impact assessment and the due diligence review of the transition to a new waste collective with the City of Canning. A portion of due diligence review costs are recouped from the Cities of Canning and Fremantle.	*(125,691)*
People and Culture –Negative variances in relation to costs associated with employee medicals, employee assistance program, legal fees and professional consultancy fees for services from Aspire Performance Training Pty Ltd and Mercer Consulting.	*(123,872)*
Sustainability and Climate Action – Negative variance due to the Piney Lakes Environment Centre staff, projects and programs being moved to the Sustainability and Climate Action service area from the Natural Areas and parks service area subsequent to budget adoption.	*(109,527)*
Strategic Property and Leasing – significant underspends related to strategic property and land services due to staff turnover.	*112,950*
Customer and Community Participation – significant underspends in Community Development administration including professional consulting costs related to the Strategic Community Plan and Engagement Strategy pending the council plan outcome.	*154,127*
Community Safety – significant underspends due to - *Inability to deliver various planned programs such as First Nations Support, Derelict Vehicles, People Feel Safe, Secure and Connected, Reduce Reported Crime, Sky Show.* - *Lower stores and materials costs due to the delay in purchasing 10 body worn cameras for Rangers resulting from the inability to source a suitable supplier and required software.* - *Delay in the installation of dash mounting brackets for iPads in Ranger vehicles pending delivery of new vehicles.* - *Lower costs related to derelict vehicles.*	*168,355*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

Strategic Urban Planning – significant underspends in special urban planning projects including Canning Bridge and Structure Plans – District Centres combined with the underspend resulting from the Economic Development Strategy project being moved to the Corporate Communications and Strategy service area.	*278,710*
Engineering – Significant underspends in footpath maintenance due to unfavourable weather conditions, less adhoc road maintenance carried out than anticipated, adhoc maintenance to Operations Centre not being required and lower professional consulting costs in relation to asset valuations, asset condition surveys and traffic studies.	*345,415*
Resource Recovery and Fleet Services – Significant underspends include; - *Lower waste disposal and waste recyclables processing fees across all waste collection programs due to lower tonnages than budgeted combined with variances in the actual gate fees that applied during the year.* - *Lower costs associated with the Waste Education program due to staff vacancies.* - *Lower fuel and lubricant costs for plant and vehicles.*	*1,326,092*
Overspend related to Plant Investment provision being categorised under material and contracts instead of other expenditure as per adopted budget – this amount is completely offset by the positive variance in Other Expenditure. The plant investment provision is an item excluded from operating activities and therefore does not impact the final closing position.	*(630,107)*
Various minor negative and positive variances.	*(200,581)*

Utility charges	**Adopted Budget $**	**Actual $**	**Annual Budget Variance $**
	(4,218,352)	**(4,404,395)**	**(186,043)**
Healthy Melville – negative variances in water consumption, gas and electricity due to the 50m pool at Leisurefit Booragoon remaining operational as a result of changes in the renovation schedule.			*(154,789)*
Natural Areas and Parks – negative variance for electricity across several locations including Morris Buzacott, Piney Lakes, Heathcote and Point Walter reserves and Civic gardens.			*(78,443)*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

Strategic Property and leasing – negative variances in various locations including Leeming Recreation Centre, Morris Buzacott old changeroom, Len Shearer reserve changeroom and Point Walter Café.	*(67,860)*
Engineering – positive variance due to lower streetlighting costs than budgeted.	*77,304*
Various minor negative and positive variances.	*37,745*

Depreciation	Adopted Budget $	Actual $	Annual Budget Variance $
	(24,768,455)	(33,870,410)	(9,101,955)
The negative variance is mainly due to revaluation of buildings and infrastructure assets for the year ended 30 June 2023 combined with asset movements during the year. Depreciation is an item excluded from operating activities and therefore does not impact the final closing position.			

Insurance	Adopted Budget $	Actual $	Annual Budget Variance $
	(1,406,838)	(1,290,414)	116,424
The majority of the underspend relates to insurance on Motor Vehicles and Plant combined with positive variances in the Public Liability and Property and Contents and category. The insurance budget for 2023-2024 was estimated with an approximate 10% increase over the actual spend at the time in line with the insurance renewal negotiations that were still in progress. The actual costs based on the final renewal were lower mainly in the categories afore mentioned.			

Other Expenditure	Adopted Budget $	Actual $	Annual Budget Variance $
	(1,542,096)	(676,154)	865,942
Information Technology - Negative variance due to the reclassification of capital expenditure of 2023-2024 as other expenditure.			*(564,089)*
Resource Recovery and Fleet Services - Negative variance due to the reclassification of capital expenditure of 2023-2024 as other expenditure.			*(352,051)*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Operating Expenditure (cont.)

Financial Services – Share in net profit of equity accounted for investment in associates (Resource Recovery Group) of $ 103,024 and loss of $131,390 related to the joint venture arrangement for the Carawatha Redevelopment, and $303,140 related to the John Connell Reserve remediation provision. These amounts are adjusted as items excluded from operating activities and do not impact the final closing position.	*(331,506)*
Cultural Development – Negative variance mainly due to the council approval C23/86 to provide funding up to $275,000 during the 2023-2024 and 2024-2025 financial years to the Mens Shed Inc for capital works including building modifications, purchase and installation of equipment, an upgrade of the power supply and installation of ventilation and dust extraction systems Recoup of the funds provided will commence in the 2024-2025 financial year. At the end of the 2023-2024 financial year the actual spend related to this arrangement was $170,455.	*(193,311)*
Library Services - Negative variance due to the reclassification of capital expenditure of 2023-2024 as other expenditure.	*(130,054)*
Healthy Melville – Negative variance due to higher Leisurefit concession costs combined with the impact of reclassification of capital expenditure of 2023-2024 as other expenditure and other minor variances.	*(117,813)*
Engineering – Positive variance due to the City's' contribution cost not being incurred as a result of the delay in the Smart LED streetlights project run by Western Power.	*1,500,000*
Positive variance in net internal allocations and recoveries particularly in project management and design costs, in line with the progress of various projects within the capital works program..	*185,321*
Underspend related to Plant Investment provision being categorised under material and contracts instead of other expenditure as per adopted budget – this amount is completely offset by the negative variance in Materials and Contracts. The plant investment provision is an item excluded from operating activities and therefore does not impact the final closing position.	*630,107*
Various minor negative and positive variances.	*239,338*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Investing Activities

Inflows from investing activities	Adopted Budget $	Actual $	Annual Budget Variance $
	3,661,436	6,222,079	2,560,643
Capital grants, subsidies and contributions, sales proceeds			
Natural Areas and Parks – Positive variance due to grant funding received being recognised as income due to project completion – significant amounts relate to the Heathcote West Foreshore - P21MV01 – Ecological Restoration of Melville Foreshore Waylen Bay Scouts Club to West Heathcote, Attadale Bushland Conservation ABC Reserve Revegetation Project U24MV01 and Karoonda Reserve Upgrade.			*475,414*
City Buildings and Projects - Positive variance due to grant funding received being recognised as income due to project completion – significant amounts relate to Melville Reserve Redevelopment project, Bicton Jetty Swimming Area project and Point Water Mountain Bike Trail project.			*2,188,792*
Engineering – Negative variance mainly due to several grant funded roads projects not having progressed sufficiently to evidence performance obligations being met. Grant amounts already received for such projects are recognised as contract liabilities instead of revenue. Projects include North Lake Rd/Winterfold Rd Stage 2 and Justinian Street/Cleopatra Street.			*(254,385)*
Positive variance in proceeds from asset disposals			*48,778*
Various minor negative and positive variances.			*102,044*

Outflows from investing activities	Adopted Budget $	Actual $	Annual Budget Variance $
	(59,219,770)	(48,327,611)	10,892,159
Furniture, Plant and Equipment			
Negative variances across most fleet categories due to longer than expected lead times on vehicles ordered resulting in fleet replacements related to the previous financial year materialising in the 2023-2024 financial year. - *Heavy Plant $694,268* - *Light Vehicles $356,143* - *Heavy Vehicles $3,379,255*			*(4,329,513)*
Positive variance in Information Technology capital projects with significant amounts relating to; - *Customer Experience Reimagined $270,597* - *Athena $200,000* - *Website $200,000* - *New software $146,000* - *Workplace Health and Safety systems $89,340*			*817,596*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Investing Activities (contd.)

Positive variance for purchase cost of mobile garbage bins and bin surrounds due to timing.	*290,000*
Positive variance in furniture and recreation equipment purchases due to timing.	*55,153*
Positive variances in CSRFF funded projects and public arts program.	*536,653*
Land and Buildings *Positive variance in land and building assets as a result of projects being carried forward to the next financial year, deferred to future years, combined with actual expenditure savings. Projects contributing significantly towards this positive variance include the Bicton Baths Public Toilet Renewal, Willagee Library Refurbishment, Civic Centre HVAC replacement, Melville Reserve Redevelopment, Men's Shed Modifications, Civic Centre Refurbishments and Solar PV rollout program.*	*12,392,530*
Infrastructure Assets *Positive variance in infrastructure assets as a result of projects being carried forward to the next financial year, deferred to future years, combined with actual expenditure savings. Projects contributing significantly towards the positive variance include Mount Henry Jetty, Bicton Jetty Swimming area, New POS at Barrisdale Road in Mount Pleasant, Webber Reserve Redevelopment, Marmion Street – Norma Road Stages 1&2, North Lake Road – Winterfold Road Stage 1&2, Low Cost traffic treatments, Willagee Library and Community Centre car park, Justinian- Cleopatra Street, and Wheatley Drive median islands.*	*17,203,314*
Movement in work in progress *The movement in work in progress represents the expenditure related to capital projects that were not completed during the year 2023-2024. These expenditures are transferred to work in progress at the end of the financial year.*	*(16,073,574)*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 30 June 2024

Financing Activities

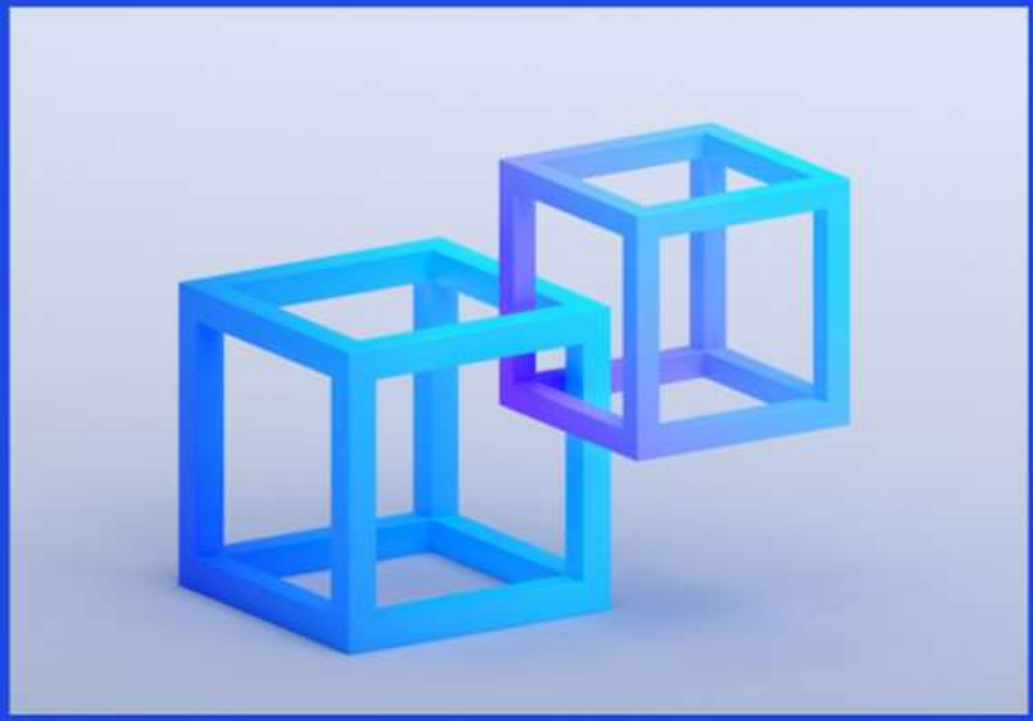
Inflows from financing activities	Adopted Budget $	Actual $	Annual Budget Variance $
	61,293,134	51,287,631	(10,005,504)
Transfers from reserve accounts *The overall negative variance in funds transfers from reserves is mainly due to delays in various capital buildings and infrastructure assets projects, capital IT projects, furniture, plant and equipment purchases resulting in lower funds being drawn from reserves.* *Significantly lower amounts than budgeted were used from the Community Facilities, Infrastructure Asset Management, Land and Property, Organisational Environment Sustainability Initiatives, Public Open Space and Urban Forest and Information Technology reserves due to the above reason.*			*(10,005,504)*

Outflows from financing activities	Adopted Budget $	Actual $	Annual Budget Variance $
	(37,030,775)	(42,968,692)	(5,937,917)
Transfers to reserve accounts *Infrastructure Asset Management Reserve* *Funds transferred to the Infrastructure Asset Management Reserve was higher by $301,453 due to increases in the allocation and the percentage of the advance payment for the Federal Assistance Grant for Local Roads of 2023-2024 .* *Unexpended Works and Specific Purpose Grants reserve* *Funds set aside to the Unexpended Works and Specific Purpose Grants reserve facilitate budgets carried forward to the next financial year of $2,132,797 and the set aside of $1,307,407 being the advance payment of the General Federal Assistance Grant of 2024-2025.*			*(3,678,383)*
Transfers to reserve accounts Investment Earnings *A combination of interest rates being higher than budgeted and higher reserve balances has resulted in more interest earnings being set aside to reserves than budgeted creating a negative variance.*			*(2,189,011)*
Repayment of RRG Loan			*(70,524)*

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OAG
Office of the Auditor General
Serving the Public Interest

City of Melville Audit Closing Report



For the year ended 30 June 2024

—

20 November 2024

Introduction

Office of the Auditor General
Serving the Public Interest

To the Audit and Risk Committee of the City of Melville

We are pleased to have the opportunity to meet with you on 25 November 2024 to discuss the findings of our audit of the financial statements of the City of Melville ("the City"), as at and for the year ended 30 June 2024.

We are providing this report in advance of our meeting to enable you to consider our findings and enhance the quality of our discussions. This report should be read in conjunction with our audit plan report, presented on 6 May 2024. We will be pleased to elaborate on the matters covered in this report when we meet.

Our audit is substantially complete. There have been no significant changes to our audit plan and strategy.

Subject to the satisfactory completion of the outstanding matters on page 3, we anticipate the Auditor General to be in a position to issue an audit opinion on the financial statements of the City by 29 November 2024.

An unmodified auditor's report on the financial statements is expected to be issued.

We draw your attention to the important notice on page 18 of this report, which explains:

- the purpose of this report;
- the limitations on work performed; and
- the restrictions on distribution of this report.

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Our audit findings at a glance

Office of the Auditor General
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Audit focus areas

The audit focus areas as outlined in our audit plan are summarised on Pages 5 - 13.

Uncorrected audit misstatements

No uncorrected audit misstatements have been identified in relation to the audit.

Audit status and outstanding matters

Our audit is complete subject to the following:

- Final review of the financial statements
- The resolution of any outstanding audit issues
- Final clearance from the OAG
- Receipt of signed financial statements and certification
- Receipt of signed management representation letter
- Completion of a subsequent events review
- Finalise audit report and issue

Appropriateness of accounting policies, accounting estimates and financial statements disclosures

Over the course of the audit, we have evaluated the appropriateness of the reporting entity's accounting policies, accounting estimates and financial statements disclosures. In general, we believe that these are appropriate.

We also observed the following:

• Corrected misstatements, including errors and omissions in disclosure	None
• Specific audit findings	Pages 5–13
• Control deficiencies	Page 14

Receipt of financial statements

We received substantially complete and audit ready financial statements on 30 September 2024 which were approved by the Chief Executive Officer.

IT general controls and systems

We considered controls around the City's IT environment for key financial systems including access to programs and data and program changes.

Refer to the Management letter points for the year ended 30 June 2024 for updated findings, and control deficiencies on Page 14.

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How do we deliver audit quality?

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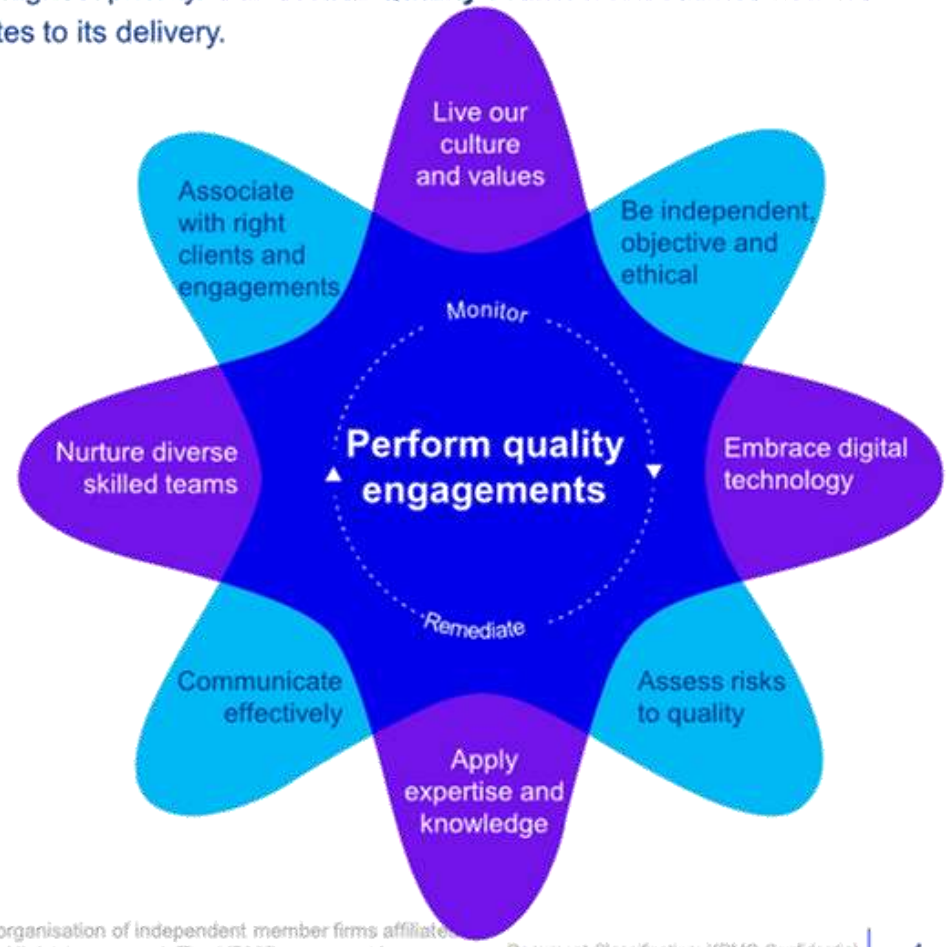
Transparency report 2024

Quality essentially means doing the right thing and remains our highest priority. Our **Global Quality Framework** outlines how we deliver quality and how every partner and staff member contributes to its delivery.

- **'Perform quality engagements'** sits at the core along with our commitment to continually monitor and remediate to fulfil on our quality drivers.
- Our **quality value drivers** are the cornerstones to our approach underpinned by the **supporting drivers** and give clear direction to encourage the right behaviours in delivering audit quality.

We define '**audit quality**' as being the outcome when:

- Audits are **executed consistently**, in line with the requirements and intent of **applicable professional standards** within a strong **system of quality controls**; and
- All of our related activities are undertaken in an environment of the utmost level of **objectivity, independence, ethics** and **integrity**.



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Audit Focus Areas

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1 Infrastructure Assets – Existence and valuation

Summary

We consider this an audit focus area due to:

- Valuation methodology and assumptions can be complex and judgmental, and
- Significant volume of individual assets.

Conclusion

Based on our audit procedures performed, we accept infrastructure assets as reported for the year ended 30 June 2024.

A control deficiency continues with respect to capitalisation dates in TechOne not always being consistent with project completion dates.

Balance	FY24	FY23
Infrastructure	$707,410,134	$696,893,112

Our controls approach

- None planned.

Our substantive approach

- Performed a roll forward of the infrastructure asset register for FY2024.
- Considered the City's internal valuation for the infrastructure assets and the Infrastructure Focus external specialist peer review report for FY2024.
- Assessed the competence and capability of the external valuer who provided the peer report.
- On a sample basis, selected infrastructure asset additions confirming their existence and agreeing to supporting documentation.
- Performed substantive analytical procedures over the depreciation expense for the year.
- Tested a sample of assets in work in progress to assess whether asset is still under construction.

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Audit Focus Areas

Office of the Auditor General
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2 Fixed Assets – existence and valuation

Summary

We consider this an audit focus area due to:

- Valuation methodology and assumptions can be complex and judgmental,
- Land and buildings are valued at fair value, and
- Significant volume of individual assets.

Conclusion

Based on our audit procedures performed, we accept property, plant and equipment as reported.

A control deficiency continues with respect to capitalisation dates in TechOne not always being consistent with project completion dates.

Balance	FY24	FY23
Property, plant and equipment	$496,497,951	$494,429,963

Our controls approach

- None planned.

Our substantive approach

- Performed a roll forward of the fixed asset register for FY2024.
- On a sample basis, selected fixed asset additions confirming their existence and agreeing to supporting documentation.
- Performed substantive analytical procedures over the depreciation expense for the year.

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Audit Focus Areas

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3 Revenue recognition

Summary

We consider this an audit focus area due to:

- High value of transactions that management are required to process accurately.
- Heightened area of focus for stakeholders.
- Potential recognition risk due to non-compliance with AASB 15 and AASB 1058.

Conclusion

Based on our audit procedures performed, revenue is considered reasonable for the year ended 30 June 2024.

Balance	FY24	FY23
Rates	$102,530,500	$96,351,490
Fees and charges	$16,662,082	$17,114,340
Grants, subsidies and contributions	$5,633,419	$6,635,761

Our controls approach

- Council approval of rates and charges for FY24.

Our substantive approach

- Read the City's rates policy for FY24.
- Performed substantive analytical procedures over rates revenue, utilising the approved rates increase for FY24 and the rateable property data from Landgate.
- Agreed a sample of fees and charges to supporting documentation and bank statements.
- Agreed a sample of grants received to the grant agreement and bank statements and assessed the accounting treatment under AASB 15 and AASB 1058 based on the specific terms and conditions in the agreement.
- Agreed a sample of debtors to receipt or supporting documentation.

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Audit Focus Areas

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4 Investment properties – valuation

Summary

We consider this an audit focus area due to:

- Valuation methodology and assumptions can be complex and judgmental.
- Disclosure requirements can be onerous and subject to errors or inaccuracies.
- Investment properties are prone to regular changes in fair value.

Conclusion

An increment of $1.8m based on the external valuation of investment land has been adjusted in the financial statements.

Balance	FY24	FY23
Investment properties	$60,846,541	$58,982,501

Our controls approach

- None planned.

Our substantive approach

- Performed a roll forward of the investment property register for FY2024.
- Read valuation provided by JLL Valuers for land.
- Assessed the competence and capabilities of the valuers, including valuation method and assumptions used.
- Challenged the assumptions and data in the valuation report.
- Recalculated the revaluation gain arising from the valuation assessment.
- Considered the appropriateness of classification of investment properties.

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Audit Focus Areas

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5 Investment in Associate and Joint Arrangements

Summary

We consider this an audit focus area due to:

- Disclosure requirements can be onerous and subject to error or inaccuracies.
- The City has resolved to withdraw from the Resource Recovery Group (RRG) (as a member) and from all Projects (as a Participant) effective from 1 July 2025. This has now been extended to 31 December 2025.

Conclusion

Based on the audit procedures performed, no reportable matters are noted.

Balance	FY24	FY23
Equity – Shares in investment in associates (RRG) at fair value through profit or loss	$8,409,132	$8,306,108
Equity – Share in joint arrangement (Carawatha Redevelopment Project)	$5,711,897	$5,843,287

Our controls approach

- None planned.

Our substantive approach

- Read the management prepared position paper on the Resource Recovery Group (RRG).
- Assessed latest (unaudited) accounts for RRG.
- Re-performed and assessed the accuracy of Equity Accounting performed for the RRG interest the City holds.
- Re-performed and assessed the accuracy of accounting for the interest in the joint arrangement the City holds (Carawatha Redevelopment Project).
- Assessed financial statement disclosures.

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Audit Focus Areas

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6 Personnel costs and related liabilities

Summary

We consider this an audit focus area due to:

- High volume of transactions that management are required to process accurately.
- Existence and accuracy of payroll related costs and liabilities.

Conclusion

Based on the procedures performed, no reportable matters were noted.

Balance	FY24	FY23
Employee costs	$61,067,132	$57,987,791

Our controls approach

- Authorisation and approval of pay run payments.

Our substantive approach

- Performed substantive analytical procedures over employee expenses.
- Vouched a sample of labour hire expenses to external invoices.
- Reviewed the schedules for annual leave and long service leave provisions and performed a re-calculation.

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Audit Focus Areas

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7 Contracts and Expenditure

Summary

We consider this an audit focus area due to:

- High value and significant value of transactions that management are required to process accurately.
- Heightened area of focus for stakeholders due to interest in where monies are being expended.

Conclusion

Based on our audit procedures performed, expenditure is considered reasonable for the year ended 30 June 2024.

Balance	FY24	FY23
Operating expenditure (excluding employee costs and depreciation)	$45,324,605	$42,425,502

Our controls approach

- Authorisation of purchase orders in line with the City's Delegation of Authority.
- Authorisation of purchase orders in line with the City's Procurement Policy.

Our substantive approach

- Read the City's procurement policy.
- On a sample basis for expenditure, agreed payments made to supporting documentation and sighted authorisation of those payments in in line with the City's Delegation of Authority.
- On a sample basis for expenditure, agreed payments were made in accordance with the City's Procurement Policy.
- Performed a search for unrecorded liabilities at year end.
- Tested a sample of trade payables and other payables to supporting documentation.

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Audit Focus Areas

Office of the Auditor General
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8 Cash and Cash Equivalents

Summary

We consider this an audit focus area due to:

- High volume of transactions of significant value.
- Cash and cash equivalents may not be completed identified and recorded.
- Cash equivalents may not be appropriately classified.

Conclusion

Based on our audit procedures performed, cash and cash equivalents are considered reasonable for the year ended 30 June 2024.

Balance	FY24	FY23
Cash and cash equivalents	$31,231,114	$40,181,285

Our controls approach

- Preparation and review of bank reconciliations.

Our substantive approach

- Circularised independent bank confirmations at year end.
- Reviewed the year end bank reconciliation and agreed to bank confirmations.
- Assessed the disclosure of cash and cash equivalents, including restricted cash, in the financial statements for reasonableness, including the accurate disclosure of any current and non-current balances, and restrictions.
- Vouched term deposits to confirmations and considered appropriateness of classification.

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Audit Focus Areas

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9 Management override of controls

Summary

Management is in a unique position to perpetrate fraud because of its ability to manipulate accounting records and prepare fraudulent financial statements by overriding controls that otherwise appear to be operating effectively.

Conclusion

We did not identify any indicators of management bias.

We identified journal entries and other adjustments meeting our high-risk criteria – our examination did not identify any unauthorised, unsupported or inappropriate entries.

Our substantive approach

- Assessed accounting estimates for biases by evaluating whether judgements and decisions in making accounting estimates, even if individually reasonable, indicate a possible bias.
- Identified and tested relevant controls over journal entries and post-closing adjustments.
- Made inquiries of individuals involved in the financial reporting process about inappropriate or unusual activity relating to the processing of journal entries and other adjustments.
- Identified journal entries and other adjustments with characteristics that make them susceptible to fraud using KPMG Clara Journal Entry Analysis and tested the appropriateness of these entries and adjustments.

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Control deficiencies

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The purpose of our audit is to express an opinion on the financial statements, not to express an opinion on the effectiveness of internal control. The matters we report are limited to those deficiencies that we have identified during our audit and that we have concluded are of sufficient importance to merit being reported.

Cause	Deficiency	Potential effects	New or recurring?	Financial reporting	Decision-making	Fraud/loss prevention	Fraud/loss detection	Efficiency	Other	Resolved?
Process deficiency	Privileged administrative access	Provision of access privileges to users beyond assigned duties may result in improper segregation of duties leading to risk of unauthorised transactions or changes to financial data.	R	3		3				N
Process deficiency	Capitalisation of Property, Plant and Equipment and Infrastructure	Assets are not always capitalised when they are ready for use, the depreciation expense for these assets will be understated which may result in a misstatement to the financial report.	R	1						N
Process deficiency	Recording of approved changes deployed at the production environment	Without maintaining and reviewing change logs, inappropriate changes may be made to application systems or programs. If the changes are to automated controls, these may be more difficult to detect.	R	1		1				N

Key: Level of risk Lower 1 2 3 Higher

Significant control deficiencies related to financial reporting

The above matters will be covered in further detail in our management letter, which will be discussed at the Audit and Risk Committee meeting on 25 November 2024.

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Independence

Office of the Auditor General
Serving the Public Interest

More on our independence policies and procedures

The APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* ("the Code") requires us to communicate to you any breaches of the independence requirements of the Code.

On the rare instance of a significant breach of the Code, we will report our conclusions to you on the actions to be taken, or already taken within three working days. We will report less significant breaches in the Year End Report.

No such breaches have been identified.

We confirm that, as at the date of this report, we have not identified any threats to our independence or objectivity. The engagement team and the firm have complied with relevant ethical requirements regarding independence. We have not undertaken any non-audit services for the City of Melville.

We will continue to monitor our independence on an on-going basis and will confirm our independence at the time of signing our audit report. If we make any further significant judgements relating to independence matters, we will communicate these to you.

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Mandatory communications

Office of the Auditor General
Serving the Public Interest

The ASAs include requirements to communicate matters to those charged with governance, which are summarised in the table below. As required by the ASA's, we have communicated with you matters listed below when relevant.

Matters to communicate	Audit plan	Audit findings
Our responsibilities in relation to the financial statement audit	Page 3	
Overview of the planned scope and timing of our audit and the expected form, timing and general content of communications	Pages 4-19	Page 2
Our views about significant qualitative aspects of the City's accounting practices, including accounting policies, accounting estimates and financial statement disclosures		Pages 5-13
Actual or suspected fraud identified during the audit that involves management, employees with significant roles in internal control or others where the fraud results in a material misstatement in the financial statements, unless such communication is prohibited by law or regulation		✓
Matters involving identified or suspected non-compliance with laws and regulations encountered during the audit, unless clearly inconsequential or such communication is prohibited by law or regulation. If non-compliance is believed to be intentional and material, we will communicate the matter as soon as practicable		✓
Identification of events or conditions that may cast significant doubt on the entity's ability to continue as a going concern and related significant matters	✓	✓
Significant matters arising during the audit in connection with the entity's related parties		✓
Significant matters discussed or subject to correspondence with management		✓
Other significant matters relevant to the oversight of the financial reporting process		✓
Significant difficulties encountered during the audit		✓

✓ No matters to report

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Mandatory communications (cont.)

Office of the Auditor General
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Matters to communicate	Audit plan	Audit findings
Written representations we are requesting		✓
Circumstances which may cause the auditor to modify the audit opinion, including an emphasis of matter paragraph, other matter paragraph or misstatements in the other information		✓
Uncorrected audit misstatements, including material disclosure omissions		✓
Significant deficiencies in internal control identified during the audit		Page 14
Auditor independence • A statement that we have complied with relevant ethical requirements regarding independence • Relationships and other matters which may reasonably be thought to bear on our independence • Related safeguards that have been applied to eliminate or reduce to an acceptable level threats to independence	Page 20	Page 15

✓ No matters to report

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Important notice

Office of the Auditor General
Serving the Public Interest

This report is presented under the terms of our audit contract.

- Circulation of this report is restricted.
- The content of this report is based solely on the procedures necessary for our audit.

Purpose of this report

This report has been prepared in connection of our audit of the financial statements of the City of Melville ("the City"), prepared in accordance with the Australian Accounting Standards ('AASBs') (as they apply to local governments and not for profit entities) and the Local Government Act 1995 and the accompanying regulations as at and for the year ended 30 June 2024.

This report has been prepared for the Audit and Risk Committee, a sub-group of those charged with governance, in order to communicate matters that are significant to the responsibility of those charged with oversight of the financial reporting process as required by ASAs (including ASA 260 *Communication with Those Charged with Governance*), and other matters coming to our attention during our audit work that we consider might be of interest, and for no other purpose.

This report summarises the key issues identified during our audit but does not repeat matters we have previously communicated to you. In particular, we draw your attention to our audit plan report, presented on 6 May 2024 which presented an overview of the planned scope and timing of our audit.

Limitations on work performed

This report is separate from our audit report and does not provide an additional opinion on the City's financial statements, nor does it add to or extend or alter our duties and responsibilities as auditors.

We have not designed or performed procedures outside those required of us as auditors for the purpose of identifying or communicating any of the matters covered by this report.

The matters reported are based on the knowledge gained as a result of being your auditors. We have not verified the accuracy or completeness of any such information other than in connection with and to the extent required for the purposes of our audit.

Restrictions on distribution

The report is provided on the basis that it is only for the information of those charged with governance of the City; that it will not be quoted or referred to, in whole or in part, without our prior written consent; and that we accept no responsibility to any third party in relation to it.

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City of Melville

Council Plan for the Future 2024- 2034

2024-2025 Quarter 1 Report

(July – September 2024)

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Summary

The City of Melville Council Plan for the Future 2024-2034 provides a community-informed and Council-led vision, reflected in five outcome areas with supporting strategic objectives and aligned services, programs, projects and informing strategies/ plans.

This report provides a progress report on the implementation and delivery of these programs, projects, services and plans for quarter one (July to September) of 2024-2025 (Q1).

Background

The Local Government Act 1995 (Act) requires all local governments to undertake integrated planning, to plan for the future and prepare a Strategic Community Plan (SCP) and Corporate Business Plan (CBP).

The City of Melville Council Plan for the Future 2024-2034 (the Council Plan) was adopted by Council on 20 August 2024 and reflects both the SCP and CBP requirements set out in the Act and Regulations.

The City's Council Plan is supported by a Long-Term Financial Plan (LTFP), asset management plans (AMP), informing strategies/ plans and annual budget. The Council Plan addresses all the aspects of the Department of Local Government, Sport and Cultural Industries (DLGSC) Integrated Planning and Reporting Framework (IPRF)

Integrated Planning and Reporting

The City of Melville Council Plan for the Future 2024-2034 provides a community-informed and Council-led vision, which is reflected in five outcome areas, supporting strategic objectives and aligned services, programs, projects and informing strategies/ plans.

This report provides a progress report on the delivery of these programs, projects, services and plans for quarter one (July to September) of 2024-25 (Q1).

Quarterly monitoring and reporting address the City's IPRF obligations, and provides opportunities to assess in-year progress, support ongoing learning and improvement, and allow for timely action and intervention, so ensuring the successful delivery of in-year programs, projects, services and plans, in support of Council Plan outcomes and objectives.

Council Plan 2024-2025 Quarter 1 (Q1) reports are provided for the following:

- all capital and key operating programs and projects
- all services
- selected key strategies and plans (to start)

Strategic Community Plan 2024-2034

	Healthy, Safe and Inclusive		Clean and Green		Sustainable and Connected Development		Vibrant and Prosperous		Good Governance and Leadership	
Outcomes	Healthy, safe and inclusive communities with a sense of belonging and wellbeing.		A clean, green and sustainable City for current and future generations.		Sustainable, connected development and transport infrastructure across our City.		Economic prosperity and vibrant resilient communities and businesses.		Leadership and good governance for the benefit of the whole community.	
Objectives	1.1	Facilitate a sense of community, wellbeing, social connection, and participation.	2.1	Protect and enhance our natural environment, eco-systems and biodiversity.	3.1	Facilitate enhanced and sustainable urban development and amenity.	4.1	Facilitate vibrant activated local places and centres.	5.1	Provide transparent and accountable good governance.
	1.2	Provide a range of inclusive local community services, events and cultural activities.	2.2	Sustainable use of resources and adoption of a circular economy approach, optimising waste reduction and resource recovery.	3.2	Deliver sustainable and well-planned infrastructure and public places and spaces.	4.2	Increase awareness of Melville as a tourism and eco-tourism destination.	5.2	Ensure long term financial sustainability, strategic advocacy and partnerships, and diverse revenue streams.
	1.3	Improve community safety and security.	2.3	Increase the urban forest tree canopy on City managed land.	3.3	Plan for urban growth and local commercial activity centres.	4.3	Attract investment in strategic locations.	5.3	Ensure efficient and effective use of assets, resources and technology.
	1.4	Provide inclusive multipurpose places and facilities to encourage healthy lifestyles and wellbeing.	2.4	Provide and improve parks and green open spaces.	3.4	Protect and promote the City's character and heritage.	4.4	Support local business growth and resilience.	5.4	Strengthen active citizen engagement, participation, and access to information.
	1.5	Support sustainable sporting and community groups and volunteering.	2.5	Mitigate and adapt to climate change impacts.	3.5	Facilitate improved integrated public transport solutions.	4.5	Facilitate a business friendly experience	5.5	Provide excellent customer experiences and ease of access.
	1.6	Provide and facilitate lifelong learning opportunities.	2.6	Transition the organisation to carbon neutrality by 2030 and facilitate community progress to net zero emissions by 2050.	3.6	Provide sustainable and connected road, bicycle, footpath and transport networks.			5.6	Provide an inclusive, safe, healthy, equitable and engaging workplace.

Corporate Business Plan 2024-2028

Outcomes	Healthy, Safe and Inclusive	Clean and Green	Sustainable and Connected Development	Vibrant and Prosperous	Good Governance and Leadership
Services					
	• Community Development - People • Neighbourhoods Centres and Community Capacity Building • First Nations Engagement and Reconciliation • Libraries • Arts, Culture and Events • Museums and Cultural Precincts • Community Safety • Community Safety - Mobile Patrol Service • Ranger Services • Public Health • Sport and Recreation • LeisureFit Services and Facilities • Point Walter Golf Course	• Sustainability • Natural Areas Management • Parks and Streetscape Management • Resource Recovery and Waste Management	• Building Services • Development Compliance • Statutory Planning Services • Roads and Transport Infrastructure - Roads and Carparks • Roads and Transport Infrastructure - Stormwater and Drainage • Paths • Traffic, and Road Safety • City Buildings Project Management • City Buildings Management • Strategic Urban Planning	• Place Activation • Strategic Land and Property Management • Business Development	• Community and Stakeholder Engagement • Customer Experience • Asset Management Planning • Corporate Strategy • Communications • Finance and Risk • Information Communication and Technology (ICT) • Governance • Internal Audit • People and Culture • Workplace Health and Safety • Fleet • Business Support

Council Plan Programs and Projects 2024-2025 - Quarter 1 Progress

A total of 90 programs and projects are identified in 2024-2025 to support the achievement of the Council Plan outcome and objectives.

Program and project delivery has been assessed against program and project phasing and milestones for Quarter 1 2024-2025. A detailed report is provided as Attachment 1.

Table 1: Quarter 1 2024-2025 Status - Council Plan programs and projects

Council Plan Outcomes	#	Complete	Not Commenced	On-Track	Monitor	Off-Track
Healthy, Safe and Inclusive	33	1	4	27	1	-
Clean and Green	32	1	3	22	2	4
Sustainable and Connected Development	20	-	2	16	2	-
Vibrant and Prosperous	2	-	-	1	1	-
Good Governance and Leadership	3	-	-	3	-	-
Total	90	2	9	69	6	4

Program/ Project Status Definition:

- Complete: Project or program complete
- Not Commenced: Project or program not planned to start this quarter
- On-Track: Project or program progressing as planned and milestones achieved for quarter
- Monitor: Project or program not progressing as planned, requires monitoring
- Off-Track: Project or program not progressing as planned, requires support and intervention

Table 2: Quarter 1 2024-2025 Status - Council Plan programs and projects not progressed as planned

Quarter 1 Milestone/s	Status	Officer Comment
Healthy, Safe and Inclusive		
Service: Arts, Culture and Events		
Program/ Project 9: Atwell House and Gallery Redevelopment Program		
Project Phase: Planning Milestone: Review needs in line with the folding of Melville Community Arts Association as the governing body.	**Monitor**	Officer Comment: • Delay and review required due to change in management model.
Clean and Green		
Service: Natural Areas Management		
Program/ Project 41: Majestic Boardwalk (Construction)		
Project Phase: Procurement Milestone: Tender specifications finalised. Tender to be advertised.	**Off-Track**	Officer Comment: • Tender submissions received in Q1 were not accepted. • The City will now look to look at a negotiated outcome to award a contract for required works.

Quarter 1 Milestone/s	Status	Officer Comment
Service: Parks and Streetscape Management		
Program/ Project 50: Webber Reserve Redevelopment		
Project Phase: Construction Milestone: Exercise equipment installed.	**Monitor**	Officer Comment: • Exercise equipment installed in August 2024. • Detailed design for civil plans for paths, parking, kerbing, retaining walls and surfaces is complete, with works out for tender and construction planned for Q2 and Q3 2024-2025. • Contractor appointed to construct the pump track, with construction expected to be completed by Q4.
Program/ Project 56: Attadale Shops – Local Activity Centre Renewal Program		
Project Phase: Procurement Milestone: Attadale Shop design concluding.	**Off-Track**	Officer Comment: • Tender submissions received in Q1 were not accepted. • The City will now look to look at a negotiated outcome to award a contract for required works.
Program/ Project 57: Cultural Hub – City Centre Open Space		
Project Phase: Design Milestone: Open Space design in conjunction with the Cultural Hub.	**Monitor**	Officer Comment: • Dependent upon progress of design of new Cultural Hub Building.
Program/ Project 59: Kearns Crescent - Riseley Activity Centre Renewal 24-25		
Project Phase: Design Milestone: Informed local community on design, based on original feedback.	**Off-Track**	Officer Comment: • Streetscape and Parking Design for Kearns Crescent options prepared and presented to EMES in July 2023, with agreement from Elected Members at an EMES in August 2024 to proceed, based on a hybrid concept design with parallel parking on outer verge and existing nose in parking on inner verge. • Further consultation planned for 2024-2025 with the local businesses and wider community, with Stage 1 construction (Willcock Street carpark and Kearns Crescent West) planned for 2025-2026; and • Stage 2 construction (Kearns Crescent East) planned for 2026-2027. Opportunities for external funding grants being investigated.
Program/ Project 61: Canning Bridge Park - The Esplanade		
Project Phase: Design	**Off-Track**	Officer Comment: • The timeline for both The Esplanade and Moreau Mews open space project schedules are under review following recent decisions, including the timing of community consultation for Moreau Mews POS with a report back to Council in October 2024. • A community engagement approach has been prepared to guide community consultation activities.

Quarter 1 Milestone/s	Status	Officer Comment
Sustainable and Connected Development		
Service: Urban Planning		
Program/ Project 80: Myaree Master Plan		
Project Phase: Planning Milestone: Community engagement end of September 2024.	**Monitor**	Officer Comment: • Project actions being refined/ prioritised to enhance implementation.
Program/ Project 84: Preliminary community consultation (Local Planning Policy - Significant Trees)		
Project Phase: Planning Milestone: Completion of preliminary engagement.	**Monitor**	Officer Comment: • Project marginally behind timeframe. Actions in Q3 expected to bring project back on track.
Vibrant and Prosperous		
Service: Strategic Land and Property Management		
Program/ Project 86: Booragoon City Centre Strategic Property Management		
Milestone: Ongoing management of the conditions precedent set in the Land Exchange agreement between City of Melville and Westfield Booragoon (Centre Custodians Pty Ltd and Dexus Wholesale Property Limited).	**Monitor**	Officer Comment: • As of 11 November 2024, no conditions precedent (CP) have been satisfied. • Development approval by the SDAU was granted on 9 February 2023. • The City recently granted Centre Group an extension by which to achieve CP 2.2(1)(a) (Subdivision/amalgamation of the exchanged land) – new date 1 April 2025. • SG have indicated they will be seeking to extend their current Development Approval with the State Development Assessment Unit.

Council Plan Services 2024-2025 - Quarter 1 Progress

A total of 43 services are provided to the community enabling progress towards the Council Plan outcomes and objectives.

Service delivery has been assessed against planned deliverables and a comment provided for Quarter 1 2024-2025. A detailed report is provided as Attachment 2.

Table 3: Quarter 1 2024-2025 Status - Council Plan Services

Council Plan Outcomes	#	On-Track	Monitor	Off-Track
Healthy, Safe and Inclusive	**14**	14	-	-
Clean and Green	**4**	4	-	-
Sustainable and Connected Development	**10**	10	-	-
Vibrant and Prosperous	**3**	2	1	-
Good Governance and Leadership	**12**	10	1	1
Total	**43**	**40**	**2**	**1**

Service Status Definition:

- On-Track: Service being delivered as planned
- Monitor: Service being delivered as planned, requires monitoring
- Off-Track: Service not being delivered as planned, requires support and intervention

Table 4: Quarter 1 2024-2025 - Status of Council Plan Services not delivered as planned

Status	Officer Comment
Vibrant and Prosperous	
Service 31: Business Development	
Monitor	Officer Comment: • Delivered Melville's inaugural Business Awards - Sponsorship of the Melville-Cockburn Chamber of Commerce. 47 nominations achieved across eight categories with a local business sponsor for each category. 120+ people attended the event. • Scoping commenced for Tourism Plan report. • Planning to commence for Business breakfast events in 2025 • Other work on hold due to vacant Business Development Advisor role
Good Governance and Leadership	
Service 38: Information Communication and Technology	
Monitor	Officer Comment: • Program rolled out as planned. • Some performance issues were encountered which affected system availability, these issues have now been resolved and are being monitored. • We are rolling out our compliance to the PRIS (Privacy & Responsible Information Sharing) legislation.
Service 40: Internal Audit	
Off-Track	Officer Comment: • Position currently vacant - recruitment process to commence week of 11/11/24.

Council Plan Strategies and Plans 2024-2025 - Quarter 1 Progress

The organisation is working towards adding quarterly progress reports for key strategies and plans listed in the Council Plan in the service area section.

While the progress of key strategies and plans will be reported in end of year reports and major reviews, as appropriate, the focus of in-year quarterly reports will be the delivery of significant planned and resourced actions.

As a first step to achieving this, and as part of the process of developing informative and useful quarterly reports, the report format will be first tested including the following:

- Corporate Climate Action Plan
- Urban Forest Strategy

A full annual progress report on the Corporate Climate Action Plan for 2023-2024 was tabled at the Council meeting on 19 November 2024. Table 5 provides a summary of progress across quarter one for the Corporate Climate Action Plan actions that are being undertaken in 2024-2025. A detailed report is provided in Attachment 3.

Table 5 also provides an overview of progress with the Urban Forest Strategy actions in quarter one, as recently reviewed and adopted by Council. A detailed report is provided in Attachment 4.

Table 5: Quarter 1 2024-2025 Status – Council Plan: Strategies and Plans

Council Adopted Strategy or Plan	No of Actions 2024-2025	Complete	Not Commenced	On-Track	Monitor	Off-Track
Clean and Green						
Service 15: Sustainability						
Corporate Climate Action Plan (July 2023)	**108**	14	8	86	-	-
Service 16: Natural Areas Management **Service 17: Parks and Streetscapes Management**						
Urban Forest Strategy Review – 2024	**28**	1	4	19	4	-

Program/ Project Status Definition:

- Complete: Strategy/ Plan action complete
- Not Commenced: Strategy/ Plan action not planned to start this quarter
- On-Track: Strategy/ Plan action progressing as planned
- Monitor: Strategy/ Plan action not progressing as planned, requires monitoring
- Off-Track: Strategy/ Plan action not progressing as planned, requires support and intervention

Table 6: Quarter 1 2024-2025 - Status of Strategies and Plans not progressing as planned

Strategy Status	Status Comment
Urban Forest Strategy Review - 2024	
Goal 1:	**Value and protect the existing urban forest.**
Action 1.5:	Increase the amount of information residents receive about the benefits trees provide around the house, including real-estate values, and decreased energy consumption.

Strategy Status	Status Comment
Monitor	Officer Comment: Tree benefits and other sustainable practice benefit information is being provided through workshops, and events like WA Tree Festival. These are being monitored for impact and re-run of modified.
Action 1.6:	Improve engagement of the community with the City's urban forest through the display of aerial datasets on a dedicated interactive webpage.
Monitor	Officer Comment: We are gaining a better working understanding and building the data within our new tree management system, which will enable us to provide clearer datasets on the website.
Goal 2:	**Increase tree canopy cover across the City to achieve an ambitious yet achievable target.**
Action 2.6:	Expand upon on the success of the establishment of funds and training of dedicated staff for Urban Forest Management through increased funding and employment.
Monitor	Officer Comment: Review of Arboriculture structure underway, linked to staff departures.
Action 2.7:	Achieve canopy cover targets outlined in Table 3 and Table 4 by 2050 (Section 6.5 of Plan).
Monitor	Officer Comment: Canopy targets will take multiple years to be reached, allowing for living assets to develop to their mature size.

City of Melville

2025 Council Meeting Calendar

Elected Members Engagement Session | Agenda Briefing Forum | Ordinary Meeting of the Council | Agenda Distributed | Public Holiday

	SUN	MON	TUE	WED	THUR	FRI	SAT	SUN	MON	TUE	WED	THUR	FRI	SAT	SUN	MON	TUE	WED	THUR	FRI	SAT	SUN	MON	TUE	WED	THUR	FRI	SAT	SUN	MON	TUE	WED	THUR	FRI	SAT	SUN	MON
Jan-25	29			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	
Feb-25	26						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	1	2	
Mar-25	23						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Apr-25	30		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			3	4	
May-25	27				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	
Jun-25	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					3	4	
Jul-25	29		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		2	3	
Aug-25	27					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Sep-25	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				4	5	
Oct-25	28			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	
Nov-25	26						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Dec-25	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			3	4	

New Year's Day 1/01/2025 | Australia Day 27/01/2025 | Labour Day 3/03/2025 | Good Friday 18/04/2025 | Easter Sunday 20/04/2025 | Easter Monday 21/04/2025

Anzac Day 25/04/2025 | WA Day 2/06/2025 | King's Birthday 29/09/2025 | Christmas Day 25/12/2025 | Boxing Day 26/12/2025

Last Reviewed: 3/9/2024

City of Melville

LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY

FOR THE PERIOD OF OCTOBER 2024

PRESENTED TO THE ORDINARY MEETING OF COUNCIL TO BE HELD ON 10TH DECEMBER

ITEM 6001

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9422	**AARCO ENVIRONMENTAL SOLUTIONS PTY LTD**			$ 5,541.58
.9422	Environmental consultancy services	15/10/2024	E124083	$ 5,541.58
.7359	**AARO GROUP PTY LTD**			$ 94,374.66
.7359	Drainage services	15/10/2024	E123991	$ 14,182.30
.7359	Drainage services	31/10/2024	E124361	$ 80,192.36
.0366	**ABAXA WH LOCATION SERVICES PTY LTD T/AS**			$ 11,257.73
.0366	Underground Service Location	15/10/2024	E123830	$ 9,629.73
.0366	Underground Service Location	31/10/2024	E124226	$ 1,628.00
.5032	**ABORIGINAL PRODUCTIONS AND PROMOTIONS THE RICHARD WALLEY FAMILY TRUST T/AS**			$ 8,247.50
.5032	Entertainers	31/10/2024	E124304	$ 8,247.50
.5960	**ACS SWAN EXPRESS PRINT**			$ 192.50
.5960	Stationery	31/10/2024	E124317	$ 192.50
.4888	**ACTION GLASS & ALUMINIUM**			$ 325.05
.4888	Glazing supplies and services	15/10/2024	E123911	$ 325.05
.6926	**ACURIX NETWORKS PTY LTD**			$ 11,365.20
.6926	Telecommunication services	31/10/2024	E124351	$ 11,365.20
.2528	**ADVAM PTY LTD**			$ 1,054.10
.2528	Cash collection services	15/10/2024	E123866	$ 1,054.10
.4456	**ADVANCE PRESS (2013) PTY LTD**			$ 1,265.00
.4456	Outsourced printing	31/10/2024	E124295	$ 1,265.00
.9048	**ADVERTISING - MARKETFORCE SUBSIDARY OF OMNICOM**			$ 8,377.31
.9048	Marketing and communication services	15/10/2024	E124038	$ 1,904.64
.9048	Marketing and communication services	31/10/2024	E124410	$ 6,472.67
.6138	**AE HOSKINS BUILDING SERVICES THE TRUSTEE FOR M R HOSKINS FAMILY TRUST T/AS**			$ 1,083.94
.6138	Building construction materials and services	15/10/2024	E123931	$ 1,083.94

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.6855	**AIR LIQUIDE AUSTRALIA LIIMITED**			**$**	**486.42**
.6855	Gas	15/10/2024	E123964	$	486.42
.7444	**AIR LIQUIDE HEALTHCARE PTY LTD**			**$**	**471.09**
.7444	Workplace health and safety services	15/10/2024	E123993	$	471.09
.4538	**AIREY TAYLOR CONSULTING AIREY TAYLOR PTY LTD T/AS**			**$**	**22,839.19**
.4538	Consulting services	15/10/2024	E123905	$	22,839.19
.2330	**ALINTA ENERGY ALINTA SALES PTY LTD T/AS**			**$**	**2,647.35**
.2330	Gas	15/10/2024	E123863	$	2,551.00
.2330	Gas	31/10/2024	E124257	$	96.35
.3350	**ALL GARDENING SERVICES SCHNITTER, JOCHANAN SHANOAH T/AS**			**$**	**420.00**
.3350	Landscaping services and supplies	15/10/2024	E123883	$	210.00
.3350	Landscaping services and supplies	31/10/2024	E124276	$	210.00
.8208	**ALL GOOD GRUB GOODALL, STACEY MARIE T/AS**			**$**	**437.80**
.8208	Catering services and supplies	15/10/2024	E124017	$	437.80
.8301	**ALLCOM COMMUNICATIONS ALLCOM HOLDINGS (WA) PTY LIMITED T/AS**			**$**	**6,496.60**
.8301	Marketing and communication services	15/10/2024	E124018	$	4,824.60
.8301	Marketing and communication services	31/10/2024	E124388	$	1,672.00
.3806	**ALS LIBRARY SERVICES PTY LTD**			**$**	**3,322.53**
.3806	Library Expenses	15/10/2024	E123890	$	2,862.23
.3806	Library Expenses	31/10/2024	E124282	$	460.30
.2755	**AMBIUS RENTOKIL INITIAL RENTOKIL INITIAL PTY LTD T/AS**			**$**	**2,844.56**
.2755	Facilities management services	15/10/2024	E123870	$	234.74
.2755	Facilities management services	31/10/2024	E124263	$	2,609.82
.3016	**AMPOL PETROLEUM DISTRIBUTORS PTY LTD**			**$**	**5,862.53**
.3016	Fuel	15/10/2024	E123876	$	3,004.82
.3016	Fuel	31/10/2024	E124268	$	2,857.71

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.9130	**ANDREW SCOTT GREEN COUNCILLOR**			**$**	**3,038.33**
.9130	Councillor expenses	15/10/2024	E124054	$	3,038.33
.9396	**ANNA SARCICH**			**$**	**383.00**
.9396	Entertainers	15/10/2024	E124078	$	383.00
.1149	**APACE AID INCORPORATED**			**$**	**9,141.00**
.1149	Nursery supplies	15/10/2024	E123848	$	5,296.50
.1149	Nursery supplies	31/10/2024	E124245	$	3,844.50
.9415	**APRIL CHEN LING OOI**			**$**	**1,200.00**
.9415	Marketing and communication services	15/10/2024	E124080	$	1,200.00
.8783	**AQUA L'EAU AUSTRALIA PTY LTD**			**$**	**181.50**
.8783	Plumbing maintenance supplies and services	31/10/2024	E124401	$	181.50
.5333	**AQUAMONIX PTY LTD**			**$**	**8,083.35**
.5333	Irrigation and watering systems	15/10/2024	E123920	$	2,692.80
.5333	Irrigation and watering systems	31/10/2024	E124306	$	5,390.55
.3515	**ARBOR CARBON PTY LTD**			**$**	**3,619.91**
.3515	Environmental consultancy services	31/10/2024	E124279	$	3,619.91
.9260	**ARBOR URBAN PTY LTD**			**$**	**2,541.00**
.9260	Arborists and tree services	15/10/2024	E124068	$	2,541.00
.3739	**ART INSTALL LUMINARE PTY LTD T/AS**			**$**	**137.50**
.3739	Artists and artworks	15/10/2024	E123889	$	137.50
.0014	**ARTEIL (WA) PTY LTD**			**$**	**2,965.60**
.0014	Furniture and Fit Out	15/10/2024	E123813	$	66.00
.0014	Furniture and Fit Out	31/10/2024	E124213	$	2,899.60
.9223	**ARTIFY CONSULTING PTY LTD**			**$**	**6,600.00**
.9223	Artists and artworks	15/10/2024	E124064	$	3,300.00
.9223	Artists and artworks	31/10/2024	E124424	$	3,300.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8833	**ASPIRE PERFORMANCE TRAINING PTY LTD**			$ 26,030.62
.8833	Training services	15/10/2024	E124033	$ 7,577.50
.8833	Training services	31/10/2024	E124403	$ 18,453.12
.8249	**ATI-MIRAGE TRAINING AND BUSINESS SOLUTIONS PTY LTD**			$ 900.00
.8249	External training courses	31/10/2024	E124386	$ 900.00
.8197	**ATTADALE GARDEN BAGS THE TRUSTEE FOR BOWDEN FAMILY TRUST T/AS**			$ 110.00
.8197	Waste collection and disposal	31/10/2024	E124384	$ 110.00
.6724	**AUSQ TRAINING THE TRUSTEE FOR AUSQ UNIT TRUST T/AS**			$ 356.00
.6724	Training services	15/10/2024	E123957	$ 356.00
.9034	**AUSSIE NATURAL SPRING WATER WEST COAST SPRING WATER PTY LTD T/AS**			$ 43.00
.9034	Office equipment	31/10/2024	E124409	$ 43.00
.5138	**AUST WEST AUTO ELECTRICAL PTY LTD**			$ 1,837.07
.5138	Vehicle Repairs and Maintenance	15/10/2024	E123917	$ 1,837.07
.1523	**AUSTRALIA POST PERTH**			$ 4,582.79
.1523	Postage	15/10/2024	E123854	$ 4,582.79
.4967	**AUSTRALIAN GROWN THE TRUSTEE FOR THE MCKENNA FAMILY TRUST T/AS**			$ 244.20
.4967	Uniforms and corporate wardrobe	31/10/2024	E124302	$ 244.20
.1804	**AUSTRALIAN HVAC SERVICES AUSTRALIAN HVAC SERVICES PTY LTD T/AS**			$ 229,073.76
.1804	Air conditioning maintenance and services	15/10/2024	E123856	$ 27,306.23
.1804	Air conditioning maintenance and services	31/10/2024	E124254	$ 201,767.53
.8381	**AUSTRALIAN MEDICAL SUPPLIES AUSMED SUPPLIES PTY LTD T/AS**			$ 1,756.15
.8381	Medical expenses	15/10/2024	E124025	$ 1,756.15
.0022	**BAILEYS FERTILISERS AKC PTY LTD T/AS**			$ 1,078.00
.0022	Landscaping services and supplies	15/10/2024	E123814	$ 1,078.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.6272	**BALSHAWS FLORIST ATF E.J BALSHAW & M.D BALSHAW & Z.F BALSHAW & B.M GIBB T/AS**			$	**833.00**
.6272	Flowers and gifts and awards	15/10/2024	E123933	$	833.00
.7313	**BARRA CIVIL AND FENCING PTY LTD THE TRUSTEE FOR BARRA CIVIL AND FENCING TRUST T/AS**			$	**1,346.40**
.7313	Fencing supplies and services	15/10/2024	E123987	$	1,346.40
.5661	**BEACON EQUIPMENT BEPASSEY NOMINEES PTY LTD T/AS**			$	**13,288.80**
.5661	General hardware and tools	15/10/2024	E123926	$	12,296.00
.5661	General hardware and tools	31/10/2024	E124313	$	992.80
.3098	**BEE ADVICE NEWCOMBE, MICHAEL ROY T/AS**			$	**180.00**
.3098	Animal management and pound expenses	31/10/2024	E124270	$	180.00
.9118	**BEILBY DOWNING TEAL PTY LTD**			$	**3,850.00**
.9118	Recruitment expenses	15/10/2024	E124050	$	3,850.00
.9371	**BENNETT LITIGATION AND COMMERCIAL LAW LAWFIRST PTY LTD T/AS**			$	**3,344.00**
.9371	Legal and conveyancing services	31/10/2024	E124431	$	3,344.00
.8400	**BETTER RENT ACCEPTANCE PTY LTD**			$	**2,063.60**
.8400	Property rent	15/10/2024	E124027	$	1,031.80
.8400	Property rent	31/10/2024	E124392	$	1,031.80
.8027	**BETTY JOY RICHARDS**			$	**2,250.00**
.8027	Creative services and graphic design	15/10/2024	E124010	$	2,250.00
.4466	**BIBLIOTHECA AUSTRALIA PTY LTD**			$	**52,644.76**
.4466	RFID Systems	31/10/2024	E124296	$	52,644.76
.6556	**BIN BATH BIN BATH CORPORATION PTY LTD T/AS**			$	**286.44**
.6556	Waste expenses	31/10/2024	E124333	$	286.44
.4703	**BITUMEN SURFACING THE TRUSTEEE FOR COMPLETE ROAD SERVICES TRUST T/AS**			$	**8,919.88**
.4703	Roads and paving supplies - asphalt and bitumen	15/10/2024	E123908	$	8,919.88

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.0027	**BLACKWOODS J BLACKWOOD & SON PTY LTD T/AS**			$	892.09
.0027	General hardware and tools	15/10/2024	E123815	$	892.09
.1364	**BLUE GUM PARK TENNIS CLUB INC.**			$	2,990.00
.1364	Sport and recreation subsidies	31/10/2024	E124248	$	2,990.00
.0187	**BORAL CONSTRUCTION MATERIALS GROUP LTD**			$	1,409.26
.0187	Pavement construction and streetscape services	15/10/2024	E123823	$	522.85
.0187	Pavement construction and streetscape services	31/10/2024	E124222	$	886.41
.8185	**BOS CIVIL PTY LTD**			$	90,916.93
.8185	Engineering consulting services	31/10/2024	E124382	$	90,916.93
.7584	**BOULTS BLACK AND WHITE LIGHT BOULT NOMINEES PTY LTD T/AS**			$	7,406.03
.7584	Community events	31/10/2024	E124367	$	7,406.03
.1075	**BOYA EQUIPMENT PTY LTD**			$	1,141.44
.1075	Plant maintenance	15/10/2024	E123846	$	1,141.44
.6739	**BRIGHTMARK GROUP PTY LTD**			$	19,126.22
.6739	Commercial cleaning	15/10/2024	E123958	$	19,060.22
.6739	Commercial cleaning	31/10/2024	E124343	$	66.00
.0399	**BRITESHINE CLEANING SERVICES BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD T/AS**			$	74,586.84
.0399	Commercial cleaning	15/10/2024	E123831	$	28,178.80
.0399	Commercial cleaning	31/10/2024	E124228	$	46,408.04
.9210	**BRODIE ABRAHAMS**			$	100.00
.9210	Entertainers	15/10/2024	E124063	$	100.00
.9464	**BROOKE MEREDITH DUNNELL**			$	273.00
.9464	Community events	31/10/2024	E124449	$	273.00
.6998	**BROWNES DAIRY BROWNES FOODS OPERATIONS PTY LIMITED T/AS**			$	898.40
.6998	Staff supplies	15/10/2024	E123972	$	224.60
.6998	Staff supplies	31/10/2024	E124354	$	673.80

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9374	**BRYCE PETER OLSEN**			$ 1,500.00
.9374	Artists and artworks	31/10/2024	E124434	$ 1,500.00
.0137	**BUCHER MUNICIPAL PTY LTD**			$ 824.31
.0137	Engineering consulting services	15/10/2024	E123820	$ 824.31
.5511	**BULL CREEK TENNIS CLUB INC.**			$ 1,850.00
.5511	Donations, Sponsorship & Contributions	31/10/2024	E124310	$ 1,850.00
.0036	**BUNNINGS GROUP LIMITED**			$ 5,650.59
.0036	Building construction materials and services	15/10/2024	E123816	$ 4,123.97
.0036	Building construction materials and services	31/10/2024	E124214	$ 1,526.62
.8131	**CABCHARGE PAYMENTS PTY LTD**			$ 60.27
.8131	Taxis	15/10/2024	E124013	$ 60.27
.9297	**CANOVA CONSERVATION, TEXTILES & EMBROIDERY CANOVA, VICTORIA ANNE T/AS**			$ 144.00
.9297	Community events	31/10/2024	E124427	$ 144.00
.5240	**CAPRAL LTD**			$ 2,003.98
.5240	Signage and sign writing	15/10/2024	E123919	$ 2,003.98
.7201	**CAR CARE ROCKINGHAM MARIO BAELI T/AS**			$ 1,120.00
.7201	Cars	15/10/2024	E123981	$ 1,120.00
.7265	**CARDIA BIOPLASTICS CARDIA BIOPLASTICS (AUSTRALIA) PTY LTD T/AS**			$ 84,348.00
.7265	Waste expenses	15/10/2024	E123985	$ 84,348.00
.8124	**CARLA ADAMS ADAMS, CARLA MELITA**			$ 24.75
.8124	Artists and artworks	15/10/2024	E124012	$ 24.75
.8664	**CASTELLI ESTATE PTY LTD**			$ 2,724.00
.8664	Food and beverages for resale	31/10/2024	E124398	$ 2,724.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0044	**CASTROL AUSTRALIA PTY LIMITED**			$ 4,729.97
.0044	Greases and oils and lubricants	31/10/2024	E124215	$ 4,729.97
.7269	**CDM AUSTRALIA PTY LTD**			$ 65,057.26
.7269	IT and telecommunications expenses	31/10/2024	E124359	$ 65,057.26
.5529	**CHOICEONE PTY LTD**			$ 69,668.34
.5529	Temporary labour	15/10/2024	E123924	$ 26,115.28
.5529	Temporary labour	31/10/2024	E124311	$ 43,553.06
.9365	**CHRIS WRIGHT CHRISTOPHER WRIGHT T/AS**			$ 630.00
.9365	Artists and artworks	15/10/2024	E124074	$ 630.00
.0287	**CITY OF CANNING**			$ 3,692.00
.0287	Local Government - Aquatic Facility Lane Hire	15/10/2024	E123829	$ 3,692.00
.1670	**CITY OF FREMANTLE**			$ 4,775.70
.1670	Local Government - Aquatic Facility Lane Hire	31/10/2024	E124253	$ 4,775.70
.0001	**CITY OF MELVILLE - PETTY CASH**			$ 300.00
.0001	Local Government	15/10/2024	070927	$ 300.00
.1277	**CITY OF SOUTH PERTH**			$ 220.00
.1277	Local Government - Impound Fees - August 2024	15/10/2024	E123851	$ 220.00
.8599	**CLASSIC HIRE MILTOM PTY LTD T/AS**			$ 6,652.80
.8599	Event equipment hire	15/10/2024	E124029	$ 466.40
.8599	Event equipment hire	31/10/2024	E124395	$ 6,186.40
.9120	**CLASSIC WINDOW FINISHINGS PASKOV CWF PTY LTD T/AS**			$ 759.00
.9120	Window cleaning	15/10/2024	E124051	$ 759.00
.2774	**CLEANAWAY DANIELS SERVICES PTY LTD**			$ 2,392.06
.2774	Hazardous materials and sharps and chemical waste	15/10/2024	E123871	$ 2,392.06

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7962	**CLIVE ROSS COUNCILLOR**			**$ 3,038.33**
.7962	Councillor expenses	15/10/2024	E124007	$ 3,038.33
.1083	**COCKBURN PARTY HIRE THE TRUSTEE FOR L JEFFERY FAMILY TRUST T/AS**			**$ 267.50**
.1083	Event equipment hire	31/10/2024	E124242	$ 267.50
.8107	**COLE BAXTER PHOTOGRAPHY COLE BAXTER T/AS**			**$ 522.50**
.8107	Photography	15/10/2024	E124011	$ 522.50
.9192	**COMMERCIAL PEST MANAGEMENT SERVICES PTY LTD**			**$ 1,284.26**
.9192	Pest & Weed Control	31/10/2024	E124422	$ 1,284.26
.7074	**COMPLETE OFFICE SUPPLIES**			**$ 10,887.49**
.7074	Stationery	15/10/2024	E123977	$ 10,887.49
.3935	**CONTRA-FLOW PTY LTD**			**$ 183,073.38**
.3935	Traffic control services	15/10/2024	E123892	$ 157,306.82
.3935	Traffic control services	31/10/2024	E124285	$ 25,766.56
.9110	**COOPER & OXLEY GROUP PTY LTD**			**$ 1,921,954.31**
.9110	Building construction materials and services	24/10/2024	E124211	$ 1,921,954.31
.9403	**COTTAGE & ENGINEERING SURVEYS AGAH PTY LTD T/AS**			**$ 2,200.00**
.9403	Surveyors	31/10/2024	E124438	$ 2,200.00
.0275	**COUNCIL ON THE AGEING WA INC**			**$ 1,650.00**
.0275	Memberships	15/10/2024	E123828	$ 1,650.00
.6831	**COVS GPC ASIA PACIFIC T/AS**			**$ 3,090.43**
.6831	Plant purchase/Parts	31/10/2024	E124346	$ 3,090.43
.9092	**CRITTERS UP CLOSE THE TRUSTEE FOR CRITTERS TRUST T/AS**			**$ 2,250.00**
.9092	Community events	15/10/2024	E124046	$ 1,140.00
.9092	Community events	31/10/2024	E124416	$ 1,110.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.7859	**CS LEGAL THE PIER GROUP PTY LTD T/AS**			**$**	**575.67**
.7859	Debt collection services	15/10/2024	E124004	$	575.67
.6969	**CUSTOMER SCIENCE PTY LTD**			**$**	**11,000.00**
.6969	Business and management consulting and services	15/10/2024	E123971	$	11,000.00
.5736	**CUSTOMERS OF SIRSIDYNIX AUSTRALASIA**			**$**	**149.00**
.5736	Memberships	15/10/2024	E123927	$	149.00
.9385	**CYCLESENSE = EXCELLENCE THE TRUSTEE FOR THE CYCLESENSE = EXCELLENCE TRUST T/AS**			**$**	**572.00**
.9385	Community services and respite	15/10/2024	E124077	$	572.00
.0696	**D J PALMER (WA) PTY LTD DJ PALMER (WA) PTY LTD T/AS**			**$**	**1,499.80**
.0696	Fencing supplies and services	15/10/2024	E123840	$	1,499.80
.4386	**DA CHRISTIE PTY LTD**			**$**	**5,036.35**
.4386	Outdoor furniture and shades and exercise equipment	15/10/2024	E123902	$	4,282.85
.4386	Outdoor furniture and shades and exercise equipment	31/10/2024	E124294	$	753.50
.7389	**DAN MCCABE MCCABE, DANIEL T/AS**			**$**	**4,220.00**
.7389	Photography	15/10/2024	E123992	$	2,405.00
.7389	Photography	31/10/2024	E124362	$	1,815.00
.8188	**DANIEL BOURKE**			**$**	**250.00**
.8188	Artists and artworks	31/10/2024	E124383	$	250.00
.2131	**DATA#3 LIMITED**			**$**	**2,011.78**
.2131	IT software/licensing and maintenance	15/10/2024	E123860	$	1,367.71
.2131	IT software/licensing and maintenance	31/10/2024	E124255	$	644.07
.8608	**DAVID GOLF & ENGINEERING PTY LTD**			**$**	**2,949.98**
.8608	Sport and recreation equipment	31/10/2024	E124396	$	2,949.98
.0101	**DAVID GRAY & CO PTY LTD**			**$**	**3,289.61**
.0101	Bin supply	15/10/2024	E123818	$	3,289.61

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8346	**DEB FITZPATRICK**			**$ 8,993.00**
.8346	Library Expenses	31/10/2024	E124390	$ 8,993.00
.9446	**DELTA THERAPY DOGS LIMITED**			**$ 5,940.00**
.9446	Workplace health and safety services	31/10/2024	E124443	$ 5,940.00
.3107	**DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS**			**$ 300.00**
.3107	Community events	15/10/2024	E123879	$ 300.00
.4051	**DEPARTMENT OF FIRE AND EMERGENCY SERVICES**			**$ 8,065,784.99**
.4051	Regulatory fees and government charges - Emergency Services Levy Fee - August	31/10/2024	E124287	$ 8,065,784.99
.3857	**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**			**$ 264.00**
.3857	Regulatory fees and government charges	31/10/2024	E124283	$ 264.00
.1918	**DEPARTMENT OF TRANSPORT WA**			**$ 122.85**
.1918	Vehicles and trailers	15/10/2024	E123857	$ 122.85
.8141	**DETAIL MARKETING COMMUNICATIONS PTY LTD DETAIL MARKETING & COMMUNICATIONS PTY LTD T/AS**			**$ 18,899.10**
.8141	Marketing and communication services	15/10/2024	E124014	$ 7,810.00
.8141	Marketing and communication services	31/10/2024	E124380	$ 11,089.10
.4025	**DIRECT BRIGADE ALARM MONITORING DEPARTMENT OF FIRE AND EMERGENCY SERVICES T/AS**			**$ 7,524.00**
.4025	Fire equipment and maintenance services	15/10/2024	E123894	$ 7,524.00
.6510	**BAY CONCRETE GRINDING KELEKE PTY LTD T/AS**			**$ 9,336.25**
.6510	Paving supplies and services	31/10/2024	E124331	$ 9,336.25
.9274	**DONESAFE HSI APAC PTY LTD T/AS**			**$ 43,989.00**
.9274	IT software/licensing and maintenance - Annual Licence	31/10/2024	E124426	$ 43,989.00
.6541	**DONOVAN PAYNE ARCHITECTS (A)POD PTY LTD T/AS**			**$ 5,500.00**
.6541	Architectural and design services	15/10/2024	E123944	$ 5,500.00
.3459	**DOWNER EDI WORKS PTY LTD**			**$ 9,782.18**
.3459	Roads and paving supplies - asphalt and bitumen	31/10/2024	E124278	$ 9,782.18

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6693	**DOWSING GROUP PTY LTD**			$ 231,592.83
.6693	Roads and paving supplies - quarry products and rubble - City Wide	15/10/2024	E123954	$ 84,598.58
.6693	Roads and paving supplies - quarry products and rubble - City Wide	31/10/2024	E124340	$ 146,994.25
.8474	**DP STAMPALIA STAMPALIA, DARREN PHILLIP & DP EARTHMOVING WA T/AS**			$ 25,146.00
.8474	Bobcat hire	31/10/2024	E124394	$ 25,146.00
.3309	**DRAINFLOW SERVICES PTY LTD**			$ 320,158.30
.3309	Drainage services - City Wide	15/10/2024	E123881	$ 201,225.20
.3309	Drainage services - City Wide	31/10/2024	E124274	$ 118,933.10
.8855	**DRIVER RISK MANAGEMENT PTY LTD**			$ 660.00
.8855	Training services	15/10/2024	E124034	$ 660.00
.0986	**E & MJ ROSHER PTY LTD**			$ 2,894.72
.0986	Plant purchase/Parts	15/10/2024	E123844	$ 2,894.72
.6654	**ECLIPSE SOILS PTY LTD**			$ 2,849.00
.6654	Nursery supplies	15/10/2024	E123951	$ 2,849.00
.9082	**ECO ACTION PTY LTD**			$ 640.00
.9082	Community events	15/10/2024	E124042	$ 640.00
.4756	**ECO RESOURCES PTY LTD THE TRUSTEE FOR THE M & S UNIT TRUST T/AS**			$ 2,367.75
.4756	Landfill management services	31/10/2024	E124299	$ 2,367.75
.7816	**ECOBLUE INTERNATIONAL ECOLBLUE INTERNATIONAL PTY LTD ATF ECOBLUE UNIT TRUST**			$ 5,618.16
.7816	Fuel	15/10/2024	E124003	$ 5,068.16
.7816	Fuel	31/10/2024	E124374	$ 550.00
.7240	**ECOCYCLE PTY LTD**			$ 2,634.01
.7240	Waste expenses	15/10/2024	E123984	$ 2,634.01
.9236	**ECOSCAPE AUSTRALIA PTY LTD**			$ 12,743.50
.9236	Landscape design and architecture services	15/10/2024	E124066	$ 12,743.50

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.4891	**ECOSPILL SOLUTIONS ECOSPILL PTY LTD T/AS**			**$ 1,663.64**
.4891	Hazardous materials and sharps and chemical waste	15/10/2024	E123912	$ 1,663.64
.9419	**EDMUND RICE CENTRE WA INC**			**$ 2,265.40**
.9419	Community services and respite	31/10/2024	E124440	$ 2,265.40
.6445	**ELEMENT ADVISORY PTY LTD**			**$ 308.00**
.6445	Architectural and design services	31/10/2024	E124328	$ 308.00
.9456	**ELIO NOVELLO**			**$ 500.00**
.9456	Community events	31/10/2024	E124445	$ 500.00
.6230	**ELITE LOCK SERVICE PERTH SECURITY SOLUTIONS ATF SIMS FAMILY TRUST T/AS**			**$ 5,706.03**
.6230	Locksmith supplies and services	15/10/2024	E123932	$ 5,268.59
.6230	Locksmith supplies and services	31/10/2024	E124321	$ 437.44
.9165	**ELLENBY TREE FARM ELLENBY PTY LTD T/AS**			**$ 5,267.35**
.9165	Nursery supplies	15/10/2024	E124059	$ 5,267.35
.7101	**ELLIOTTS FILTRATION ELLIOTTS IRRIGATION PTY LTD T/AS**			**$ 3,982.00**
.7101	Irrigation and watering systems	31/10/2024	E124357	$ 3,982.00
.1380	**EMSO MAINTENANCE CRAB CLAW HOLDINGS P/L ATF EMSO INVESTMENT TRUST T/AS**			**$ 30,965.46**
.1380	Building construction materials and services - Various Parks	15/10/2024	E123852	$ 11,442.38
.1380	Building construction materials and services - Various Parks	31/10/2024	E124249	$ 19,523.08
.0091	**ENGINE PROTECTION EQUIPMENT**			**$ 1,476.03**
.0091	Vehicles and trailers	15/10/2024	E123817	$ 744.62
.0091	Vehicles and trailers	31/10/2024	E124217	$ 731.41
.7316	**ENSIGN SERVICES (AUST.) PTY. LTD**			**$ 281.16**
.7316	Laundering and dry cleaning	15/10/2024	E123988	$ 281.16
.4541	**ENVIRO SWEEP EWCS UNIT TRUST T/AS**			**$ 4,950.00**
.4541	Street sweeping services	15/10/2024	E123906	$ 4,950.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6611	**ERECTIONS (WA) LIGHTFORCE ASSET PTY LTD T/AS**			$ 5,357.00
.6611	Road signs	15/10/2024	E123948	$ 5,357.00
.9439	**ERICA DOMINIQUE TUCCERI**			$ 500.00
.9439	Entertainers	31/10/2024	E124441	$ 500.00
.7227	**ERIN COATES**			$ 30.00
.7227	Library Expenses	15/10/2024	E123982	$ 30.00
.0159	**EUROPCAR WA ILHA PTY LTD T/AS**			$ 1,311.09
.0159	Vehicle Hire	31/10/2024	E124219	$ 1,311.09
.7327	**EV CHARGING SYSTEMS FOSTER'S SERVICES PTY LTD T/AS**			$ 21,423.67
.7327	Electrical and lighting maintenance supplies and services	15/10/2024	E123989	$ 21,423.67
.6489	**EXCEL KERBING PTY LTD TRUSTEE FOR EXCEL KERBING TRUST T/AS**			$ 41,021.20
.6489	Roads and paving supplies - Supply semi mountable kerbing	15/10/2024	E123942	$ 41,021.20
.0235	**EXTERIA AND MODUS AUSTRALIA LANDMARK ENGINEERING & DESIGN PTY LTD T/AS**			$ 2,978.80
.0235	Outdoor furniture and shades and exercise equipment	31/10/2024	E124224	$ 2,978.80
.0531	**FEDEX EXPRESS AUSTRALIA PTY LTD**			$ 3,577.93
.0531	Planned Courier Service	15/10/2024	E123836	$ 2,096.88
.0531	Planned Courier Service	31/10/2024	E124231	$ 1,481.05
.4774	**FLEX FITNESS EQUIPMENT RUBY DISTRIBUTORS PTY LTD T/AS**			$ 514.86
.4774	Sport and recreation equipment	15/10/2024	E123910	$ 514.86
.8338	**FLEXI STAFF FLEXI STAFF GROUP PTY LTD**			$ 52,073.22
.8338	Temporary labour	15/10/2024	E124022	$ 26,915.81
.8338	Temporary labour	31/10/2024	E124389	$ 25,157.41
.0204	**FLICK ANTICIMEX**			$ 322.99
.0204	Hygiene services	15/10/2024	E123824	$ 322.99

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.4031	**FORESTVALE TREES**			**$**	**2,772.00**
.4031	Nursery supplies	31/10/2024	E124286	$	2,772.00
.8606	**FORPARK AUSTRALIA 4PARK PTY LTD T/AS**			**$**	**157.30**
.8606	Playground equipment and maintenance	15/10/2024	E124030	$	157.30
.5369	**FOXTEL**			**$**	**350.00**
.5369	Cloud services	15/10/2024	E123921	$	350.00
.8623	**FRONT RUNNER AVL PTY LTD**			**$**	**1,290.58**
.8623	Community events	31/10/2024	E124397	$	1,290.58
.8817	**GENIVO PTY LTD T/AS SIGNWAVE BELMONT**			**$**	**497.34**
.8817	Landscape design and architecture services	31/10/2024	E124402	$	497.34
.6824	**GFG TEMP ASSIST GLENN FLOOD GROUP PTY LTD T/AS**			**$**	**18,573.50**
.6824	Consulting services	15/10/2024	E123961	$	9,377.50
.6824	Consulting services	31/10/2024	E124345	$	9,196.00
.8158	**GILLIAN M CLARK**			**$**	**600.00**
.8158	Library Expenses	31/10/2024	E124381	$	600.00
.9072	**GLOBAL MARINE ENCLOSURES PTY LTD**			**$**	**4,510.00**
.9072	Outdoor furniture and shades and exercise equipment	15/10/2024	E124041	$	4,510.00
.7017	**GLYNIS BARBER COUNCILLOR**			**$**	**4,983.74**
.7017	Councillor expenses	15/10/2024	E123974	$	4,983.74
.2452	**GOODYEAR & DUNLOP TYRES (AUST) PTY LTD (KEWDALE)**			**$**	**24,547.30**
.2452	Tyres	15/10/2024	E123865	$	24,547.30
.7590	**GOOLAMWIIN KD & TH STACK T/AS**			**$**	**2,750.00**
.7590	Community events	31/10/2024	E124369	$	2,750.00
.5101	**GRAFFITI SYSTEMS AUSTRALIA THE TRUSTEE FOR ROBTHOR UNIT TRUST T/AS**			**$**	**5,060.77**
.5101	Graffiti removal services	15/10/2024	E123915	$	5,060.77

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8453	**GRANDSTAND AGENCY GRANDSTAND VENTURES PTY LTD T/AS**			**$ 880.00**
.8453	Entertainers - Volunteers Function	31/10/2024	E124393	$ 880.00
.3232	**GREEN SKILLS INC.**			**$ 2,334.59**
.3232	Maintenance and services	31/10/2024	E124273	$ 2,334.59
.6874	**GREENHOUSE DESIGN STUDIOS ASHLEY JANE GREENHOUGH T/AS**			**$ 2,508.00**
.6874	Marketing and communication services	31/10/2024	E124349	$ 2,508.00
.9183	**HART SPORT AUSTRALIA PTY LTD**			**$ 275.00**
.9183	Sport and recreation equipment	15/10/2024	E124062	$ 275.00
.6948	**HART SPORTS THE HART DISCRETIONARY, QLD 15 & QLD 10 TRUSTS T/AS**			**-$ 275.00**
.6948	Sport and recreation equipment	2/10/2024	E123650	-$ 275.00
.9310	**HAUL GROUP INFILLR PTY LTD T/AS**			**$ 19,141.47**
.9310	Engineering consulting services	15/10/2024	E124071	$ 19,141.47
.4312	**HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD**			**$ 92,965.47**
.4312	Temporary labour	15/10/2024	E123900	$ 63,290.84
.4312	Temporary labour	31/10/2024	E124293	$ 29,674.63
.0599	**HEAVY AUTOMATICS PTY LTD**			**$ 5,569.23**
.0599	Maintenance and services	15/10/2024	E123837	$ 5,569.23
.6705	**HODGE COLLARD PRESTON ARCHITECTS HODGE COLLARD PRESTON UNIT TRUST T/AS**			**$ 11,429.12**
.6705	Architectural and design services	15/10/2024	E123956	$ 5,997.32
.6705	Architectural and design services	31/10/2024	E124342	$ 5,431.80
.8308	**HOLDEN SHEPPARD HOLDEN THOMAS MASSIMO SHEPPARD T/AS**			**$ 273.90**
.8308	Library Expenses	15/10/2024	E124019	$ 273.90
.9015	**HOLTY'S HIAB THE TRUSTEE FOR HOLT INVESTMENTS TRUST T/AS**			**$ 1,122.00**
.9015	Trucks	15/10/2024	E124037	$ 1,122.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.5489	**HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD**			$ 120,231.21
.5489	Irrigation and watering systems - Relocation and Infill planting	15/10/2024	E123923	$ 81,373.27
.5489	Irrigation and watering systems - Relocation and Infill planting	31/10/2024	E124309	$ 38,857.94
.9107	**HURT LOCKER THE TRUSTEE FOR DAYBRO FAMILY TRUST T/AS**			$ 7,750.00
.9107	Sport and recreation subsidies	15/10/2024	E124048	$ 7,750.00
.9062	**HYDROQUIP PUMPS & IRRIGATION PTY LTD**			$ 26,971.73
.9062	Irrigation and watering systems - Various Parks	31/10/2024	E124413	$ 26,971.73
.9091	**HYGIENE CONCEPTS DCR NOMINEES PTY LTD T/AS**			$ 140.24
.9091	Hygiene services	15/10/2024	E124045	$ 140.24
.8260	**ILONA ANN MARGARET MCGUIRE**			$ 3,000.00
.8260	Community events	31/10/2024	E124387	$ 3,000.00
.7758	**IMOGEN PALMER ART**			$ 13,255.00
.7758	Artists and artworks	15/10/2024	E124002	$ 13,255.00
.0114	**INDUSTRIAL PROTECTIVE PRODUCTS (WA) JELLOR PTY LTD T/AS**			$ 1,290.38
.0114	General hardware and tools	15/10/2024	E123819	$ 518.16
.0114	General hardware and tools	31/10/2024	E124218	$ 772.22
.6016	**INDUSTRIAL RECRUITMENT PARTNERS IRP PTY LTD T/AS**			$ 22,749.32
.6016	Temporary labour	15/10/2024	E123929	$ 12,899.48
.6016	Temporary labour	31/10/2024	E124318	$ 9,849.84
.0009	**INITIAL HYGIENE SOLUTIONS RENTOKIL INITIAL PTY LTD T/AS**			$ 9,699.77
.0009	Hygiene services	31/10/2024	E124212	$ 9,699.77
.6615	**INSTANT TOILETS & SHOWERS INSTANT PRODUCTS HIRE T/AS**			$ 797.26
.6615	Event equipment hire	15/10/2024	E123949	$ 376.51
.6615	Event equipment hire	31/10/2024	E124336	$ 420.75
.4326	**INTELIFE GROUP LIMITED**			$ 4,589.68
.4326	Commercial cleaning	15/10/2024	E123901	$ 4,589.68

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.7417	**IZZI VISUAL COMMUNICATION KRUGER, ISABEL T/AS**			**$**	**2,860.00**
.7417	Creative services and graphic design	31/10/2024	E124363	$	2,860.00
.9296	**JAE CRIDDLE JAE DIANNE CRIDDLE T/AS**			**$**	**3,000.00**
.9296	Artists and artworks	15/10/2024	E124070	$	3,000.00
.7967	**JANE EDINGER COUNCILLOR**			**$**	**3,038.33**
.7967	Councillor expenses	15/10/2024	E124008	$	3,038.33
.5071	**JEFF BIRD COM EMPLOYEE**			**$**	**30.85**
.5071	Staff reimbursements	15/10/2024	E123914	$	30.85
.7971	**JENNIFER SPANBROEK COUNCILLOR**			**$**	**3,038.33**
.7971	Councillor expenses	15/10/2024	E124009	$	3,038.33
.9450	**JESSICA FRANCES CURTIN**			**$**	**844.00**
.9450	Catering services and supplies	31/10/2024	E124444	$	844.00
.8369	**JOANNA MORRISON**			**$**	**650.00**
.8369	Community events	31/10/2024	E124391	$	650.00
.9435	**JOHN TERRELL**			**$**	**70.00**
.9435	Library Expenses	15/10/2024	E124084	$	70.00
.9438	**JULIET MARILLIER**			**$**	**273.90**
.9438	Community events	15/10/2024	E124085	$	273.90
.8546	**JULUWARLU GROUP ABORIGINAL CORPORATION**			**$**	**131.23**
.8546	Artists and artworks	15/10/2024	E124028	$	131.23
.6279	**KAREN WHEATLAND COUNCILLOR**			**$**	**3,038.33**
.6279	Councillor expenses	15/10/2024	E123934	$	3,038.33
.9467	**KARLEAH OLSON**			**$**	**241.00**
.9467	Community events	31/10/2024	E124450	$	241.00

				Over $25,000.00	
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.2898	**KATHERINE MAIR COUNCILLOR**			$	9,693.43
.2898	Councillor expenses	15/10/2024	E123873	$	9,621.75
.2898	Councillor expenses	31/10/2024	E124266	$	71.68
.4781	**KELYN TRAINING SERVICES LNLC PTY LTD T/AS**			$	1,860.00
.4781	External training courses	31/10/2024	E124300	$	1,860.00
.6394	**KENNARDS HIRE PTY LTD**			$	1,200.00
.6394	Event equipment hire	15/10/2024	E123938	$	1,200.00
.6770	**KLEENIT PTY LTD**			$	1,421.42
.6770	Graffiti removal services	15/10/2024	E123959	$	1,421.42
.7064	**KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD**			$	2,682.64
.7064	Printers and multifunction devices	15/10/2024	E123976	$	247.50
.7064	Printers and multifunction devices	31/10/2024	E124356	$	2,435.14
.7292	**LAMINAR CAPITAL PTY. LTD**			$	550.00
.7292	Accounting and financial services	15/10/2024	E123986	$	550.00
.1115	**LANDGATE WESTERN AUSTRALIA LAND INFORMATION AUTHORITY T/AS**			$	3,993.29
.1115	Regulatory fees and government charges	31/10/2024	E124244	$	3,993.29
.0688	**LAUNDRY EXPRESS THE TRUSTEE FOR TEMA TRUST T/AS**			$	782.32
.0688	Laundering and dry cleaning	31/10/2024	E124235	$	782.32
.8312	**LEONIE BRIALEY**			$	11.25
.8312	Artists and artworks	15/10/2024	E124021	$	11.25
.0618	**LES MILLS AEROBICS**			$	5,270.16
.0618	Community events	31/10/2024	E124234	$	5,270.16
.0490	**LGISWA**			$	1,045,644.45
.0490	Insurance premiums - Annual Membership	15/10/2024	E123835	$	1,045,644.45

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9237	**LITTLE TREASURES COMPANY PTY LTD**			$ 2,544.25
.9237	Community events	15/10/2024	E124067	$ 2,544.25
.6451	**LIVING TURF GREENSHED PTY LTD T/AS**			$ 34,295.80
.6451	Turf and Equipment	15/10/2024	E123940	$ 21,615.00
.6451	Turf and Equipment	31/10/2024	E124329	$ 12,680.80
.5475	**LOCHNESS LANDSCAPE SERVICES LLS AUST. PTY LTD ATF THE LOCHNESS UNIT TRUST T/AS**			$ 84,332.38
.5475	Landscaping services and supplies	15/10/2024	E123922	$ 66,127.38
.5475	Landscaping services and supplies	31/10/2024	E124308	$ 18,205.00
.7275	**LUMEN IT LUMEN IT PTY LTD T/AS**			$ 3,723.50
.7275	IT and telecommunications expenses	31/10/2024	E124360	$ 3,723.50
.1343	**M P ROGERS & ASSOCIATES PTY LTD**			$ 10,796.90
.1343	Engineering consulting services	31/10/2024	E124247	$ 10,796.90
.0340	**MACRI PARTNERS THE TRUSTEE FOR THE MACRI PARTNERS TRUST T/AS**			$ 962.50
.0340	Auditing services	31/10/2024	E124225	$ 962.50
.9442	**MADELINE TE WHIU MADELINE LOUISE TE WHIU T/AS**			$ 273.90
.9442	Community events	15/10/2024	E124086	$ 273.90
.1723	**MAIN ROADS WA**			$ 277,423.25
.1723	Pavement construction and streetscape services - Canning Hwy/Kintail Rd	15/10/2024	E123855	$ 277,423.25
.0141	**MAJOR MOTORS PTY LTD THE TRUSTEE FOR MAJOR MOTORS UNIT TRUST T/AS**			$ 1,020.53
.0141	Light Vehicle purchase	15/10/2024	E123821	$ 1,020.53
.9460	**MALA SUJAN**			$ 1,000.00
.9460	Community events	31/10/2024	E124447	$ 1,000.00
.2034	**MARINDUST SALES**			$ 550.00
.2034	Maintenance and services	15/10/2024	E123858	$ 550.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6886	**MARSHALL BEATTIE AUTOMATION MARSHALL BEATTIE PTY LTD T/AS**			**$ 533.50**
.6886	Vehicle Repairs and Maintenance	15/10/2024	E123967	$ 533.50
.4228	**MASTEC AUSTRALIA PTY LTD**			**$ 40,986.07**
.4228	Bin supply	15/10/2024	E123896	$ 1,493.80
.4228	Bin supply	31/10/2024	E124291	$ 39,492.27
.5232	**MATTHEW WOODALL COUNCILLOR**			**$ 3,038.33**
.5232	Councillor expenses	15/10/2024	E123918	$ 3,038.33
.2678	**MAXWELL AND ROBINSON AND PHELPS THE TRUSTEE FOR TEEKMAR FAMILY TRUST T/AS**			**$ 2,884.95**
.2678	Pest & Weed Control	15/10/2024	E123869	$ 639.08
.2678	Pest & Weed Control	31/10/2024	E124262	$ 2,245.87
.5144	**MCGEES PROPERTY SULLIVAN COMMERCIAL PTY LTD T/AS**			**$ 2,200.00**
.5144	Valuation services	31/10/2024	E124305	$ 2,200.00
.9324	**MCLEODS LAWYERS PTY LTD**			**$ 10,466.30**
.9324	Legal and conveyancing services	15/10/2024	E124072	$ 9,245.74
.9324	Legal and conveyancing services	31/10/2024	E124429	$ 1,220.56
.0373	**MELVILLE COCKBURN CHAMBER OF COMMERCE INC**			**$ 6,875.00**
.0373	Memberships	31/10/2024	E124227	$ 6,875.00
.2548	**MELVILLE GLADES GOLF CLUB**			**$ 600.00**
.2548	Turf and Equipment	31/10/2024	E124259	$ 600.00
.6638	**MELVILLE TOYOTA SERVCO AUSTRALIA MELVILLE PTY LTD T/AS**			**$ 1,639.55**
.6638	Car Servicing & Repairs	15/10/2024	E123950	$ 1,346.51
.6638	Car Servicing & Repairs	31/10/2024	E124338	$ 293.04
.9166	**MESSAGENET BY SINCH MESSAGEMEDIA MESSAGE4U PTY LTD**			**$ 110.00**
.9166	IT and telecommunications expenses	31/10/2024	E124420	$ 110.00
.1603	**MESSAGES ON HOLD MESSAGES ON HOLD AUSTRALIA PTY LTD T/AS**			**$ 542.22**
.1603	Marketing and communication services	31/10/2024	E124252	$ 542.22

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.8997	**METAL ARTWORK BADGES D&L STUDIO PTY LTD T/AS**			**$**	**101.15**
.8997	Office equipment	31/10/2024	E124405	$	101.15
.7898	**METROPOLITAN FRAMING M.J DYE & S.L DYE T/AS**			**$**	**900.00**
.7898	Artists and artworks	31/10/2024	E124376	$	900.00
.8399	**MICHAEL O'ROURKE**			**$**	**150.00**
.8399	Entertainers - Film Club	15/10/2024	E124026	$	150.00
.9054	**MIDLAND MINI CRETE HIGGO NOMINEES PTY LTD T/AS**			**$**	**2,667.80**
.9054	Roads and paving supplies - concrete	15/10/2024	E124039	$	1,223.40
.9054	Roads and paving supplies - concrete	31/10/2024	E124411	$	1,444.40
.7823	**MIDWEST TAPE LCC D/B/A HOOPLA DIGITAL**			**$**	**8,750.00**
.7823	Advertising and media buy	31/10/2024	E124375	$	8,750.00
.1480	**MILES NOEL NOEL, MILES FELIX T/AS**			**$**	**1,237.50**
.1480	Photography	31/10/2024	E124250	$	1,237.50
.7566	**MIND THE CHANGE INC.**			**$**	**3,675.93**
.7566	Consulting services	15/10/2024	E123996	$	3,675.93
.9228	**MINIQUIP HIRE THE TRUSTEE FOR FENTON FAMILY TRUST T/AS**			**$**	**2,113.10**
.9228	Plant hire	15/10/2024	E124065	$	2,113.10
.9463	**MITCHELL KANE WALLEY**			**$**	**500.00**
.9463	Artists and artworks	31/10/2024	E124448	$	500.00
.4987	**MNG SURVEY MCMULLEN NOLAN GROUP PTY LTD T/AS**			**$**	**7,425.00**
.4987	Surveyors	31/10/2024	E124303	$	7,425.00
.8768	**MODE DESIGN CORP PTY LTD**			**$**	**2,255.00**
.8768	Architectural and design services	31/10/2024	E124400	$	2,255.00

				Over $25,000.00	
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.9382	**MOLLY RYAN MOLLY ELIZABETH RYAN T/AS**			**$**	**1,500.00**
.9382	Artists and artworks	15/10/2024	E124076	$	1,500.00
.7462	**MONAGHAN SURVEYING JOHN TIMOTHY MONAGHAN T/AS**			**$**	**10,470.00**
.7462	Surveyors	31/10/2024	E124364	$	10,470.00
.9000	**MOODJAR HOLDINGS PTY LTD**			**$**	**13,750.00**
.9000	Environmental consultancy services	31/10/2024	E124406	$	13,750.00
.0212	**MPL LABORATORIES ENVIROLAB SERVICES (WA) PTY LTD T/AS**			**$**	**950.86**
.0212	Asbestos removal and disposal	15/10/2024	E123825	$	950.86
.4273	**MT PLEASANT BOWLING CLUB**			**$**	**2,300.00**
.4273	Accounting and financial services	15/10/2024	E123898	$	800.00
.4273	Accounting and financial services	31/10/2024	E124292	$	1,500.00
.4646	**MURDOCH UNIVERSITY**			**$**	**198.00**
.4646	Donations, Sponsorship & Contributions	31/10/2024	E124297	$	198.00
.9373	**MY NONNA LIFE AMY VICTORIA SLOAN T/AS**			**$**	**750.00**
.9373	Community services and respite	31/10/2024	E124433	$	750.00
.0866	**MYRIAD IMAGES THE TRUSTEE FOR MYRIAD IMAGES TRUST T/AS**			**$**	**1,652.20**
.0866	Creative services and graphic design	31/10/2024	E124237	$	1,652.20
.5921	**MYSTERY CUSTOMER UNDERCOVER CUSTOMER PTY LTD T/AS**			**$**	**1,894.20**
.5921	Business and management consulting and services	31/10/2024	E124316	$	1,894.20
.7940	**NATURAL AREA CONSULTING MANAGEMENT SERVICES NATUURAL AREA HOLDINGS PTY LTD**			**$**	**103,347.76**
.7940	Bush regeneration - Wireless Hill	15/10/2024	E124006	$	43,650.30
.7940	Bush regeneration - Piney Lakes	31/10/2024	E124377	$	59,697.46
.4477	**NATURE PLAY SOLUTIONS PTY LTD**			**$**	**27,499.99**
.4477	Landscape design and architecture services - Point Walter Reserve Playground	15/10/2024	E123904	$	27,499.99

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.6837	**NETSTAR AUSTRALIA PTY LTD**			**$ 505.06**
.6837	Minor machinery	15/10/2024	E123962	$ 505.06
.6698	**NEVILLE JOSEPH COLLARD**			**$ 1,500.00**
.6698	Community events - Welcome to Country	15/10/2024	E123955	$ 500.00
.6698	Community events - First Nation Presentation	31/10/2024	E124341	$ 1,000.00
.9459	**NGALAK NIDJA BOUNDRY, JAYDEN MATTHEW T/AS**			**$ 1,250.00**
.9459	Community events - Story Telling	31/10/2024	E124446	$ 1,250.00
.2969	**NICOLE ROBINS COUNCILLOR**			**$ 3,038.33**
.2969	Councillor expenses	15/10/2024	E123875	$ 3,038.33
.6810	**NOMA NOMA PTY LTD T/AS**			**$ 880.00**
.6810	Artists and artworks	15/10/2024	E123960	$ 880.00
.6515	**NON-ADVERTISING MARKETFORCE PTY LTD**			**$ 6,914.12**
.6515	Advertising and media buy	31/10/2024	E124332	$ 6,914.12
.7658	**NORDA ARCHITECTS PTY LTD NORDA ARCHITECTS PTY LTD T/AS**			**$ 47,607.65**
.7658	Architectural and design services	15/10/2024	E124000	$ 1,221.00
.7658	Architectural and design services	31/10/2024	E124371	$ 46,386.65
.3408	**NORTHLAKE ELECTRICAL PTY LTD NORTH LAKE ELECTRICAL PTY LTD T/AS**			**$ 138,235.08**
.3408	Electrical and lighting maintenance supplies and services - Design Karoonda	15/10/2024	E123884	$ 89,410.29
.3408	Electrical and lighting maintenance supplies and services - Design Mt Pleasant Bowling Club	31/10/2024	E124277	$ 48,824.79
.5866	**NRP ELECTRICAL SERVICES**			**$ 2,572.90**
.5866	Electrical and lighting maintenance supplies and services	15/10/2024	E123928	$ 1,116.50
.5866	Electrical and lighting maintenance supplies and services	31/10/2024	E124314	$ 1,456.40
.7336	**NUTRIEN AG SOLUTIONS LIMITED LANDMARK OPERATIONS LIMITED T/AS**			**$ 4,851.00**
.7336	Landscaping services and supplies	15/10/2024	E123990	$ 4,851.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.1020	**NUTRIEN WATER TOTAL EDEN PTY LIMITED T/AS**			$ 25,129.81
.1020	Irrigation and watering systems	15/10/2024	E123845	$ 13,504.76
.1020	Irrigation and watering systems	31/10/2024	E124241	$ 11,625.05
.7543	**ON TAP PLUMBING & GAS PTY LTD**			$ 28,469.05
.7543	Plumbing maintenance supplies and services	15/10/2024	E123995	$ 17,662.12
.7543	Plumbing maintenance supplies and services	31/10/2024	E124366	$ 10,806.93
.3187	**ONE MUSIC AUSTRALIA APRA - AUSTRALASIAN PERFORMING RIGHT ASSOC LTD T/AS**			$ 4,961.57
.3187	Licences	31/10/2024	E124272	$ 4,961.57
.9173	**OOH!MEDIA OPERATIONS PTY LIMITED**			$ 27,270.33
.9173	Advertising and media buy - Disability Compliance at Bus Shelters	15/10/2024	E124060	$ 27,270.33
.9314	**OSCAR PHILIP VAN GASS**			$ 1,330.00
.9314	Artists and artworks	31/10/2024	E124428	$ 1,330.00
.0181	**P&G BODY BUILDERS P & G BODY BUILDERS PTY LTD T/AS**			$ 40,507.01
.0181	Custom Design Agricultural Trailers	15/10/2024	E123822	$ 40,507.01
.2629	**PAPERBARK TECHNOLOGIES PTY LTD**			$ 11,060.00
.2629	Nursery supplies	15/10/2024	E123867	$ 6,355.00
.2629	Nursery supplies	31/10/2024	E124260	$ 4,705.00
.6488	**PARAMOUNT SECURITY SERVICES SILVERBACK ENTERPRISES PTY LTD T/AS**			$ 1,108.80
.6488	Security services	15/10/2024	E123941	$ 554.40
.6488	Security services	31/10/2024	E124330	$ 554.40
.6091	**PAUL MOLONY COM EMPLOYEE**			$ 450.43
.6091	Staff reimbursements	15/10/2024	E123930	$ 386.76
.6091	Staff reimbursements	31/10/2024	E124319	$ 63.67
.0168	**PEERLESS JAL PTY LTD**			$ 73.05
.0168	Janitorial and cleaning products	31/10/2024	E124221	$ 73.05

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.0082	**PENSKE AUSTRALIA PTY LTD**			$ 6,787.39
.0082	Vehicle Repairs and Maintenance	31/10/2024	E124216	$ 6,787.39
.8339	**PEOPLESENSE BY ALTIUS PEOPLESENSE PTY LTS T/AS**			$ 6,492.39
.8339	Workplace health and safety services	15/10/2024	E124023	$ 6,492.39
.3681	**PERFEKT PTY LTD THE TRUSTEE FOR BERTRIKA TRUST & OTHERS T/AS**			$ 13,160.00
.3681	IT technical services	15/10/2024	E123888	$ 13,160.00
.6305	**PERTH ENERGY PTY LTD**			$ 4,596.64
.6305	Gas	15/10/2024	E123936	$ 3,865.25
.6305	Gas	31/10/2024	E124323	$ 731.39
.9013	**PERTH MATTRESS & FURNITURE RECYCLING COMPANY SC GREIG & SM GREIG T/AS**			$ 5,841.00
.9013	Waste collection and disposal	31/10/2024	E124408	$ 5,841.00
.9149	**PHASE 3 MAINTENANCE PTY LTD**			$ 4,906.00
.9149	Landscape design and architecture services	15/10/2024	E124057	$ 3,058.00
.9149	Landscape design and architecture services	31/10/2024	E124419	$ 1,848.00
.9394	**PHILIPPA MARY LEWI**			$ 1,500.00
.9394	Community events	31/10/2024	E124437	$ 1,500.00
.0451	**PICKLES AUCTIONS PTY LTD**			$ 32,450.00
.0451	Plant and Equipment Valuation	31/10/2024	E124230	$ 32,450.00
.1079	**PIRTEK (FREMANTLE) PTY LTD**			$ 758.34
.1079	Pipes and fittings services	15/10/2024	E123847	$ 758.34
.0413	**PLANTECH GROUNDS MAINTENANCE ATF BRANDON PROPERTY TRUST T/AS**			$ 1,138.43
.0413	Park maintenance charges	15/10/2024	E123832	$ 676.04
.0413	Park maintenance charges	31/10/2024	E124229	$ 462.39
.9407	**PLAY CHECK PTY LTD**			$ 605.00
.9407	Playground equipment and maintenance	15/10/2024	E124079	$ 605.00

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.9244	**POOLWERX KARDINYA NEOLIGHTS HOLDINGS PTY LTD T/AS**			**$ 1,375.20**
.9244	Swimming pool costs	31/10/2024	E124425	$ 1,375.20
.0461	**PORTER CONSULTING ENGINEERS THE TRUSTEE FOR THE CONSULTING ENGINEERING UNIT TRUST T/AS**			**$ 21,496.75**
.0461	Engineering consulting services	15/10/2024	E123834	$ 21,496.75
.0167	**POWERVAC PTY LTD**			**$ 4,050.75**
.0167	Commercial cleaning	31/10/2024	E124220	$ 4,050.75
.4755	**PRO CRACK SEAL THE TRUSTEE FOR THE MILLER FAMILY TRUST T/AS**			**$ 9,817.50**
.4755	Pavement construction and streetscape services	15/10/2024	E123909	$ 4,922.50
.4755	Pavement construction and streetscape services	31/10/2024	E124298	$ 4,895.00
.6558	**PROFESSIONAL SEARCH GROUP AUSTRALIA - PSG PROFESSIONAL SEARCH GROUP PTY LTD T/AS**			**$ 38,298.81**
.6558	Temporary labour	15/10/2024	E123945	$ 16,922.73
.6558	Temporary labour	31/10/2024	E124334	$ 21,376.08
.8943	**PROMOPAL PTY LTD**			**$ 664.84**
.8943	Outsourced printing	15/10/2024	E124036	$ 664.84
.5591	**PUMPS AUSTRALIA PTY LTD**			**$ 1,483.90**
.5591	Water meters and backflow equipment and services	15/10/2024	E123925	$ 1,131.90
.5591	Water meters and backflow equipment and services	31/10/2024	E124312	$ 352.00
.0977	**QUALITY PRESS THE TRUSTEE FOR ALBA UNIT TRUST T/AS**			**$ 1,356.30**
.0977	Outsourced printing	15/10/2024	E123843	$ 1,254.00
.0977	Outsourced printing	31/10/2024	E124239	$ 102.30
.6280	**QUANTUM BUILDING SERVICES PTY LTD**			**$ 26,823.38**
.6280	Roofing & Leakage services - Various Locations	15/10/2024	E123935	$ 4,429.73
.6280	Roofing & Leakage services - Various Locations	31/10/2024	E124322	$ 22,393.65
.9109	**REDIMED PTY LTD**			**$ 1,651.95**
.9109	Medical expenses	15/10/2024	E124049	$ 1,651.95

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.8371	**REFACE INDUSTRIES PTY LTD**			**$ 469.18**
.8371	Electronic Equipment	15/10/2024	E124024	$ 469.18
.3412	**REMIDA PERTH INC**			**$ 1,975.00**
.3412	Community events	15/10/2024	E123885	$ 1,975.00
.8148	**RENEE PARNELL (W)RENSCAPE CREATIVE T/AS**			**$ 1,950.00**
.8148	Artists and artworks	15/10/2024	E124015	$ 1,950.00
.2203	**RESOURCE RECOVERY GROUP**			**$ 887,526.47**
.2203	Waste expenses - FOGO Sep 2024	15/10/2024	E123861	$ 887,526.47
.9406	**RESTORE ADVISORY SERVICES PTY LTD**			**$ 6,602.75**
.9406	Property purchase	31/10/2024	E124439	$ 6,602.75
.6853	**RETRO ROADS TAGSAT PTY LTD T/AS**			**$ 11,465.07**
.6853	Road line marking	15/10/2024	E123963	$ 10,048.83
.6853	Road line marking	31/10/2024	E124347	$ 1,416.24
.7232	**RICHARD OFFEN**			**$ 50.00**
.7232	Library Expenses	15/10/2024	E123983	$ 50.00
.0703	**RICOH AUSTRALIA PTY LTD**			**$ 57.22**
.0703	IT and telecommunications expenses	31/10/2024	E124236	$ 57.22
.9194	**RIN THE GARDEN FAIRY BUNN, KATHERINE MARYANNE T/AS**			**$ 800.00**
.9194	Entertainers	31/10/2024	E124423	$ 800.00
.7685	**RINGIE THE TRUSTEE FOR YIZHI TRUST T/AS**			**$ 3,740.00**
.7685	IT technical services	15/10/2024	E124001	$ 3,740.00
.6939	**ROAD AND TRAFFIC SERVICES PTY LTD**			**$ 12,883.20**
.6939	Road line marking	15/10/2024	E123969	$ 10,120.00
.6939	Road line marking	31/10/2024	E124352	$ 2,763.20

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.7535	**ROSMECH SALES & SERVICES PTY LTD**			**$**	**9,201.94**
.7535	Vehicles and trailers - repairs & parts	15/10/2024	E123994	$	2,090.00
.7535	Vehicles and trailers - repairs & parts	31/10/2024	E124365	$	7,111.94
.9353	**RSPCA WA THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS**			**$**	**5,610.00**
.9353	Donations, Sponsorship & Contributions	15/10/2024	E124073	$	5,610.00
.7182	**RTRFM 92.1 LTD**			**$**	**2,640.00**
.7182	Advertising and media buy	15/10/2024	E123979	$	2,640.00
.4666	**SAFARI BUILDING PRODUCTS TACOMA GROUP T/AS**			**$**	**2,775.19**
.4666	Building construction materials and services	15/10/2024	E123907	$	2,775.19
.8915	**SAI GLOBAL AUSTRALIA PTY LTD**			**$**	**59.31**
.8915	Business and management consulting and services	31/10/2024	E124404	$	59.31
.7878	**SALLY BOWER**			**$**	**11.25**
.7878	Community events	15/10/2024	E124005	$	11.25
.0615	**SATELLITE SECURITY SERVICES**			**$**	**11,399.36**
.0615	Security systems/Monitoring	15/10/2024	E123838	$	6,480.31
.0615	Security systems/Monitoring	31/10/2024	E124233	$	4,919.05
.2955	**SAVI SOUND AUDIO VISUAL INTERGRATION SYSTEMS RISUCCI, DOMENIC T/AS**			**$**	**3,061.30**
.2955	AV equipment and cameras	15/10/2024	E123874	$	2,754.40
.2955	AV equipment and cameras	31/10/2024	E124267	$	306.90
.0911	**SCOTT PRINTERS PTY LTD**			**$**	**8,025.60**
.0911	Outsourced printing	15/10/2024	E123842	$	1,336.50
.0911	Outsourced printing	31/10/2024	E124238	$	6,689.10
.9444	**SECURE FENCING WA**			**$**	**1,573.00**
.9444	Building maintenance and services	31/10/2024	E124442	$	1,573.00
.6677	**SECURITY MANAGMENT AUSTRALASIA PTY LTD**			**$**	**148.50**
.6677	Security systems/Monitoring	15/10/2024	E123952	$	148.50

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.6447	**SIGMA TELFORD GROUP CROMAG PTY LTD T/AS**			$	1,256.20
.6447	Water chemicals	15/10/2024	E123939	$	1,256.20
.5122	**SIGNATURE PAVING AND EARTHWORKS PTY LTD**			$	198,839.61
.5122	Building construction materials and services - Civil Works Upgrades	15/10/2024	E123916	$	198,839.61
.9378	**SIMON KEET KEET, SIMON FRANCIS GERALD T/AS**			$	4,250.00
.9378	Community events	31/10/2024	E124435	$	4,250.00
.4214	**SLATER GARTRELL SPORTS ATF GARTRELL FAMILY TRUST T/AS**			$	7,007.00
.4214	Sport and recreation equipment	31/10/2024	E124290	$	7,007.00
.6407	**SLAVIN ARCHITECTS PTY LTD**			$	4,196.50
.6407	Engineering consulting services	31/10/2024	E124327	$	4,196.50
.7595	**SONIC HEALTHPLUS SONIC HEALTHPLUS PTY LTD**			$	448.80
.7595	Medical expenses	15/10/2024	E123998	$	448.80
.9139	**SOO JEONG HONG COUNCILLOR**			$	4,780.45
.9139	Councillor expenses	15/10/2024	E124056	$	3,038.33
.9139	Councillor expenses	31/10/2024	E124418	$	1,742.12
.9132	**SOUTH OF THE RIVER POTTERS CLUB INC**			$	1,250.00
.9132	Community services and respite	15/10/2024	E124055	$	1,250.00
.6208	**SOUTH WEST CORRIDOR DEVELOPMENT FOUNDATION INCORPORATED**			$	5,500.00
.6208	Local Government - SOSNT L1 Contribution	31/10/2024	E124320	$	5,500.00
.9010	**SOUTHERN BINS PTY LTD**			$	680.00
.9010	Bin supply	31/10/2024	E124407	$	680.00
.3969	**SPANDEX ASIA PACIFIC PTY LTD**			$	1,115.84
.3969	Signage and sign writing	15/10/2024	E123893	$	1,115.84

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7813	**SPECTRUM ARTS B MITCHELL & G MITCHELL T/AS**			**$ 220.00**
.7813	Artists and artworks	31/10/2024	E124373	$ 220.00
.5440	**SPRAYLINE SPRAYING EQUIPMENT MATOPOS PTY LTD MALEMI UNIT TRUST T/AS**			**$ 831.63**
.5440	General hardware and tools	31/10/2024	E124307	$ 831.63
.1220	**ST JOHN AMBULANCE WESTERN AUSTRALIA LTD**			**$ 3,203.28**
.1220	External training courses	15/10/2024	E123850	$ 340.00
.1220	External training courses	31/10/2024	E124246	$ 2,863.28
.6617	**STATE WIDE TURF SERVICES JERRA NOMINEES PTY LTD & NB NORRISH PTY LTD T/AS**			**$ 3,960.00**
.6617	Turf and Equipment	31/10/2024	E124337	$ 3,960.00
.8829	**STIRLING KAIN**			**$ 225.00**
.8829	Artists and artworks	15/10/2024	E124032	$ 225.00
.3877	**STONERIDGE QUARRIES LUNARD PTY LTD T/AS**			**$ 1,465.50**
.3877	Building construction materials and services	15/10/2024	E123891	$ 1,465.50
.7635	**STRATAGREEN STRATA CORPORATION PTY LTD T/AS**			**$ 6,215.89**
.7635	Landscaping services and supplies	15/10/2024	E123999	$ 3,927.67
.7635	Landscaping services and supplies	31/10/2024	E124370	$ 2,288.22
.3539	**SUPERIOR PAK PTY LTD**			**$ 20,116.38**
.3539	Repairs & Parts	15/10/2024	E123887	$ 3,964.84
.3539	Repairs & Parts	31/10/2024	E124280	$ 16,151.54
.9289	**SUSTAINABLE OUTDOORS THE TRUSTEE FOR S & F PAWLEY FAMILY TRUST T/AS**			**$ 2,724.15**
.9289	Landscaping services and supplies	15/10/2024	E124069	$ 2,724.15
.7941	**SWAN RIVER PRINT STUDIO INC.**			**$ 200.00**
.7941	Printed Materials	31/10/2024	E124378	$ 200.00
.6605	**SYNERGY ELECTRICITY GENERATION & RETAIL CORPORATION T/AS**			**$ 312,233.04**
.6605	Electricity - Various Locations	15/10/2024	E123946	$ 247,586.97
.6605	Electricity - Various Locations	31/10/2024	E124335	$ 64,646.07

				Over $25,000.00	
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.2856	**TACTILE INDICATORS (PERTH) PTY LTD**			$	**1,878.00**
.2856	Paving supplies and services	31/10/2024	E124265	$	1,878.00
.8756	**TANGO INFORMATION TECHNOLOGY PTY**			$	**40,720.90**
.8756	IT project management and consultancy - Athena Project	15/10/2024	E124031	$	6,972.90
.8756	IT project management and consultancy - CAMMS Contract & Negotions	31/10/2024	E124399	$	33,748.00
.6817	**TANKS FOR HIRE THE TRUSTEEFOR TANKS FOR HIRE TRUST T/AS**			$	**737.00**
.6817	Event equipment hire	31/10/2024	E124344	$	737.00
.8198	**TARRYN GILL**			$	**2,000.00**
.8198	Artists and artworks	15/10/2024	E124016	$	1,000.00
.8198	Artists and artworks	31/10/2024	E124385	$	1,000.00
.6881	**TASTY FRESH PTY LTD**			$	**256.20**
.6881	Food and beverages for resale	15/10/2024	E123966	$	117.60
.6881	Food and beverages for resale	31/10/2024	E124350	$	138.60
.8917	**TEAM GLOBAL EXPRESS PTY LTD**			$	**157.74**
.8917	Couriers	15/10/2024	E124035	$	157.74
.6341	**TECHNOGYM AUSTRALIA PTY LTD**			$	**1,472.93**
.6341	Sport and recreation equipment	31/10/2024	E124326	$	1,472.93
.9372	**TELSTRA LIMITED**			$	**4,541.11**
.9372	Telecommunication services	15/10/2024	E124075	$	681.99
.9372	Telecommunication services	31/10/2024	E124432	$	3,859.12
.6307	**TENDERLINK.COM ILLION AUSTRALIA PTY T/AS**			$	**1,188.06**
.6307	Advertising and media buy	31/10/2024	E124324	$	1,188.06
.9128	**TERRENCE TECK SUN LEE COUNCILLOR**			$	**3,038.33**
.9128	Councillor expenses	15/10/2024	E124052	$	3,038.33

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.4187	**TESTO PTY LTD**			**$**	**985.60**
.4187	General hardware and tools	31/10/2024	E124289	$	985.60
.9390	**THE CURATED WARDROBE SUSTAINABLE STYLIST HAZEL ELLAMAE ELVIDGE LAW T/AS**			**$**	**600.00**
.9390	Community events	31/10/2024	E124436	$	600.00
.9060	**THE POSTER GIRLS THOMPSON, LEONIE HELEN T/AS**			**$**	**630.75**
.9060	Outsourced printing	15/10/2024	E124040	$	135.50
.9060	Outsourced printing	31/10/2024	E124412	$	495.25
.9367	**THE REAL GOOD COMPANY PTY LTD**			**$**	**930.00**
.9367	Workplace health and safety services	31/10/2024	E124430	$	930.00
.8311	**THE TRUSTEE FOR GPS GEO GUARD TRUST**			**$**	**3,049.20**
.8311	Security services	15/10/2024	E124020	$	3,049.20
.2791	**THE WORM SHED**			**$**	**2,180.00**
.2791	Waste expenses	15/10/2024	E123872	$	1,300.00
.2791	Waste expenses	31/10/2024	E124264	$	880.00
.9418	**TIGER CONTAINERS THE TRUSTEE FOR THE TIGER CONTAINERS UNIT TRUST T/AS**			**$**	**7,117.00**
.9418	Sea freight	15/10/2024	E124081	$	7,117.00
.2076	**TIGER TEK PTY LTD**			**$**	**612.70**
.2076	General hardware and tools	15/10/2024	E123859	$	612.70
.1019	**TITAN FORD PERTH AUTO ALLIANCE PTY LTD T/AS**			**$**	**353.60**
.1019	Light Vehicle purchase	31/10/2024	E124240	$	353.60
.7007	**TOMAS FITZGERALD COUNCILLOR**			**$**	**3,038.33**
.7007	Councillor expenses	15/10/2024	E123973	$	3,038.33
.3917	**TOTAL GREEN RECYCLING PTY LTD**			**$**	**1,788.81**
.3917	General recycling	31/10/2024	E124284	$	1,788.81

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.9099	**TOTAL TOOLS O'CONNOR TOOLCO PTY LTD T/AS**			**$**	**6,264.50**
.9099	General hardware and tools	15/10/2024	E124047	$	3,591.50
.9099	General hardware and tools	31/10/2024	E124417	$	2,673.00
.2663	**TOTALLY WORKWEAR FREMANTLE THE TRUSTEE FOR OMAC UNIT TRUST T/AS**			**$**	**6,368.83**
.2663	Uniforms and corporate wardrobe	15/10/2024	E123868	$	2,520.40
.2663	Uniforms and corporate wardrobe	31/10/2024	E124261	$	3,848.43
.6898	**TOWN TEAM MOVEMENT LTD**			**$**	**748.00**
.6898	Conference fees	15/10/2024	E123968	$	748.00
.0214	**T-QUIP TURF EQUIPMENT SOLUTIONS TOCOJEPA PTY LTD T/AS**			**$**	**7,553.64**
.0214	Turf and Equipment	15/10/2024	E123826	$	2,568.49
.0214	Turf and Equipment	31/10/2024	E124223	$	4,985.15
.1113	**TRAILER PARTS PTY LTD**			**$**	**1,783.93**
.1113	Other vehicles and trailers	31/10/2024	E124243	$	1,783.93
.7037	**TREE CARE WA WESTWORKS GROUP PTY LTD AFT USSHERIDAN TRUST T/AS**			**$**	**123,865.86**
.7037	Arborists and tree services - Various parks	15/10/2024	E123975	$	77,617.87
.7037	Arborists and tree services - Various parks	31/10/2024	E124355	$	46,247.99
.4271	**TREE PLANTING & WATERING BARONESS HOLDINGS PTY LTD T/AS**			**$**	**11,524.33**
.4271	Arborists and tree services	15/10/2024	E123897	$	11,524.33
.9420	**TRELLIS TECHNOLOGIES PTY LTD**			**$**	**33,380.80**
.9420	IT software/licensing and maintenance - 1yr Licence	15/10/2024	E124082	$	33,380.80
.4158	**TRITON ELECTRICAL CONTRACTORS PTY LTD**			**$**	**23,619.20**
.4158	Electrical and lighting maintenance supplies and services	15/10/2024	E123895	$	21,100.20
.4158	Electrical and lighting maintenance supplies and services	31/10/2024	E124288	$	2,519.00
.7588	**TRUCK CENTRE WA PTY LTD**			**$**	**18,119.75**
.7588	Filter supply and Parts Repairs	15/10/2024	E123997	$	11,068.14
.7588	Filter supply and Parts Repairs	31/10/2024	E124368	$	7,051.61

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.7195	**TRUCKLINE SPECIALIST WHOLESALERS PTY LTD T/AS**			$ 459.85
.7195	Parts repairs	15/10/2024	E123980	$ 169.64
.7195	Parts repairs	31/10/2024	E124358	$ 290.21
.8070	**UDLA UDLA PTY LTD ATF UDLA UNIT TRUST T/AS**			$ 2,760.45
.8070	Landscape design and architecture services	31/10/2024	E124379	$ 2,760.45
.4960	**ULTIMO CATERING & EVENTS PTY LTD**			$ 45,864.60
.4960	Catering services and supplies	15/10/2024	E123913	$ 3,978.00
.4960	Catering services and supplies	31/10/2024	E124301	$ 41,886.60
.0852	**UNIQCO (WA) PTY LTD**			$ 7,012.50
.0852	Fleet Asset Management Plan	15/10/2024	E123841	$ 7,012.50
.9164	**UNITING GLOBAL PTY LTD**			$ 21,728.02
.9164	Commercial cleaning	15/10/2024	E124058	$ 21,728.02
.7674	**UNIVERUS SOFTWARE PTY LTD**			$ 682.00
.7674	IT software/licensing and maintenance	31/10/2024	E124372	$ 682.00
.6490	**URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA WA DIVISION**			$ 438.00
.6490	Conference fees	15/10/2024	E123943	$ 438.00
.9087	**VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD**			$ 76,178.04
.9087	General recycling	15/10/2024	E124043	$ 76,178.04
.9089	**VISION INTELLIGENCE VISION INTELLIGENCE PTY LTD T/AS**			$ 9,114.90
.9089	Security systems/Monitoring	15/10/2024	E124044	$ 4,721.50
.9089	Security systems/Monitoring	31/10/2024	E124414	$ 4,393.40
.6683	**VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS**			$ 30,058.32
.6683	Data cabling services	15/10/2024	E123953	$ 20,168.16
.6683	Data cabling services	31/10/2024	E124339	$ 9,890.16
.0426	**WA BLUEMETAL THE TRUSTEE FOR RANSBERG UNIT TRUST T/AS**			$ 1,739.32
.0426	Pavement construction and streetscape services	15/10/2024	E123833	$ 1,739.32

				Over $25,000.00
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference	Payment Amount
.3325	**WA HINO SALES & SERVICE THE TRUSTEE FOR TRUCK UNIT TRUST T/AS**			**$ 1,642.47**
.3325	Repairs & Parts	15/10/2024	E123882	$ 776.62
.3325	Repairs & Parts	31/10/2024	E124275	$ 865.85
.0577	**WA LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA**			**$ 980.00**
.0577	Regulatory fees and government charges	31/10/2024	E124232	$ 980.00
.2334	**WATER CORPORATION**			**$ 45,306.29**
.2334	Water Services - Various Locations	15/10/2024	E123864	$ 9,558.50
.2334	Water Services - Various Locations	31/10/2024	E124258	$ 35,747.79
.1195	**WATTLEUP TRACTORS NANCY & SUSAN P ZUVELA T/AS**			**$ 85,866.00**
.1195	Plant maintenance - Repairs & Parts	15/10/2024	E123849	$ 85,866.00
.3473	**WC CONVENIENCE MANAGEMENT PTY LIMITED**			**$ 4,023.34**
.3473	Other maintenance and services	15/10/2024	E123886	$ 4,023.34
.9181	**WCP CIVIL PTY LTD**			**$ 56,939.79**
.9181	Building construction materials and services - Demolition	15/10/2024	E124061	$ 33,087.99
.9181	Building construction materials and services - Civil Project - Moolyeen Rd	31/10/2024	E124421	$ 23,851.80
.4281	**WEBSITE WEED AND PEST (WA) PTY LTD**			**$ 1,210.00**
.4281	Park maintenance charges	15/10/2024	E123899	$ 1,210.00
.0674	**WEST COAST TURF SARATOGA HOLDINGS PTY LTD ATF THE JPD TRUST T/AS**			**$ 6,820.00**
.0674	Turf and Equipment	15/10/2024	E123839	$ 6,820.00
.3112	**WEST COAST WATERFILTER MAN**			**$ 1,990.00**
.3112	Water Filter Rental	15/10/2024	E123880	$ 1,825.00
.3112	Water Filter Rental	31/10/2024	E124271	$ 165.00
.6873	**WESTERN AUSTRALIA POLICE**			**$ 90.00**
.6873	HR and workforce services	15/10/2024	E123965	$ 54.00
.6873	HR and workforce services	31/10/2024	E124348	$ 36.00

				Over $25,000.00	
Supplier Number	Supplier Name - Description of Supply	Payment Date	Payment Reference		Payment Amount
.6610	**WESTERN AUSTRALIAN BIRDS OF PREY CENTRE THE RAPTOR TRUST T/AS**			$	1,380.00
.6610	Community events - Workshop	15/10/2024	E123947	$	1,380.00
.2319	**WESTERN AUSTRALIAN LOCAL GOV ASSOC**			$	2,258.30
.2319	Introduction to Waste Management Training	15/10/2024	E123862	$	654.50
.2319	Attendance to WALGA Convention	31/10/2024	E124256	$	1,603.80
.4399	**WESTON ROAD SYSTEMS**			$	4,121.55
.4399	Traffic control services	15/10/2024	E123903	$	4,121.55
.3782	**WEST-SURE GROUP**			$	885.65
.3782	Parking meters	31/10/2024	E124281	$	885.65
.6956	**WINENERGY WINCONNECT PTY LTD T/AS**			$	111.55
.6956	Electricity	15/10/2024	E123970	$	7.11
.6956	Electricity	31/10/2024	E124353	$	104.44
.3080	**WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD**			$	53,541.18
.3080	Landscaping services and supplies - Dog bag pallets	15/10/2024	E123878	$	52,831.68
.3080	Landscaping services and supplies - Shirley Strickland dog bowls	31/10/2024	E124269	$	709.50
.0225	**WORK CLOBBER WORKCLOBBER TRUST & LINDAL FAMILY TRUST T/AS**			$	152.10
.0225	Uniforms and corporate wardrobe	15/10/2024	E123827	$	152.10
.1509	**WORKPOWER INCORPORATED**			$	1,223.75
.1509	Arborists and tree services	15/10/2024	E123853	$	784.85
.1509	Arborists and tree services	31/10/2024	E124251	$	438.90
.5880	**WORLDWIDE EAST PERTH CRYSTAL PRINTING SOLUTIONS PTY LTD T/AS**			$	258.00
.5880	Outsourced printing	31/10/2024	E124315	$	258.00
.6328	**WORMALD AUSTRALIA PTY LTD**			$	8,464.83
.6328	Fire equipment and maintenance services	15/10/2024	E123937	$	6,224.13
.6328	Fire equipment and maintenance services	31/10/2024	E124325	$	2,240.70

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
.7103	**WOW WIPES ATF LAWRENCE FAMILY & MACLACHLAN TRUST T/AS**				$	1,199.00
.7103	Hygiene services		15/10/2024	E123978	$	1,199.00
.9090	**YABINI KICKETT MCDOWELL, ESTHER MARY T/AS**				$	7,660.00
.9090	Artists and artworks		31/10/2024	E124415	$	7,660.00
.9129	**ZHI HOONG LIM COUNCILLOR**				$	3,038.33
.9129	Councillor expenses		15/10/2024	E124053	$	3,038.33
.3023	**ZIRCODATA PTY LTD**				$	2,991.98
.3023	Document storage and archive		15/10/2024	E123877	$	2,991.98
9996	**SUNDRY TRUST CREDITOR**				$	56,900.00
9996	Wnbt Pty Ltd	Verge Bond Refund	10/10/2024	E123804	$	1,800.00
9996	A1 Pools	Verge Bond Refund	10/10/2024	E123805	$	1,900.00
9996	Aveling Homes Pty Ltd	Verge Bond Refund	10/10/2024	E123806	$	1,900.00
9996	Mr H K Patel	Verge Bond Refund	10/10/2024	E123807	$	1,900.00
9996	Ms C L Page	Verge Bond Refund	10/10/2024	E123808	$	1,900.00
9996	B A R Tan	Verge Bond Refund	10/10/2024	E123809	$	1,900.00
9996	Freedom Pools & Spas	Verge Bond Refund	10/10/2024	E123810	$	1,900.00
9996	Mr C G Bell	Verge Bond Refund	10/10/2024	E123811	$	1,900.00
9996	JAG Demolition	Verge Bond Refund	10/10/2024	E123812	$	1,900.00
9996	Ms J C Kautsky	Verge Bond Refund	24/10/2024	E124190	$	1,900.00
9996	Tangent Nominees Pty Ltd	Verge Bond Refund	24/10/2024	E124191	$	1,900.00
9996	Mr M S Thakur	Verge Bond Refund	24/10/2024	E124192	$	1,900.00
9996	Stannard Group Pty Ltd	Verge Bond Refund	24/10/2024	E124193	$	1,900.00
9996	Mr M R Rowley	Verge Bond Refund	24/10/2024	E124194	$	1,900.00
9996	Coastview Australia Pty Ltd	Verge Bond Refund	24/10/2024	E124195	$	1,900.00
9996	North Beach Nominees Pty Ltd T/A JAG Dem	Verge Bond Refund	24/10/2024	E124196	$	1,900.00
9996	Jag Demolition	Verge Bond Refund	24/10/2024	E124197	$	1,900.00
9996	Welink Construction Pty Ltd	Verge Bond Refund	24/10/2024	E124198	$	1,900.00
9996	C U Building Group Pty Ltd	Verge Bond Refund	24/10/2024	E124199	$	1,900.00
9996	Ms C L Norton	Verge Bond Refund	24/10/2024	E124200	$	1,900.00
9996	Robert Rowe and Sherryn Rowe	Verge Bond Refund	24/10/2024	E124201	$	1,900.00
9996	Zupanov Homes Pty Ltd	Verge Bond Refund	24/10/2024	E124202	$	1,900.00
9996	Freedom Pools & Spas	Verge Bond Refund	24/10/2024	E124203	$	1,900.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19996	Mr S R Linton	Verge Bond Refund	24/10/2024	E124205	$	1,900.00
19996	Mr S A Burge	Verge Bond Refund	24/10/2024	E124206	$	1,900.00
19996	Abel Patios & Abel Roofing	Verge Bond Refund	24/10/2024	E124207	$	1,900.00
19996	JAG Demolition	Verge Bond Refund	24/10/2024	E124208	$	1,900.00
19996	JAG Demolition	Verge Bond Refund	24/10/2024	E124209	$	1,900.00
19996	J Pica	Verge Bond Refund	24/10/2024	E124210	$	1,900.00
19996	TOMRA Collection Australia	Verge Bond Refund	24/10/2024	E124204	$	1,900.00
19998	**SUNDRY EFT CREDITOR**				**$**	**108,961.20**
19998	Terry Morich	Cancellation of Funds Transfer P E123785	2/10/2024	E123785	-$	200.00
19998	Terry Morich	PNM DAG - Entry Statement Meeting	15/10/2024	E124087	$	200.00
19998	Shawn Cao	BA-2023-794 - Application Withdrawn	15/10/2024	E124088	$	144.15
19998	C M Mckenna	Youth Sport Grant - YSG307	15/10/2024	E124089	$	200.00
19998	Shaun Leavy	Youth Sport Grant - YSG309 - Z Leavy	15/10/2024	E124090	$	200.00
19998	Shaun Leavy	Youth Sport Grant - YSG310 - D Leavy	15/10/2024	E124091	$	200.00
19998	Vanja Marjanovic	Sustenance for Waste Expo Conference	15/10/2024	E124092	$	319.68
19998	Paul Anthony Burke	BA-2023-91 - Application Refused	15/10/2024	E124093	$	171.65
19998	Davidson Projects Pty Ltd	BA-2024-1752 - Application lodged wrong	15/10/2024	E124094	$	2,560.50
19998	Mick McCarthy	Sustenance Waste Expo Conference	15/10/2024	E124095	$	262.05
19998	Laurence Billiet - General Strike	Film Hire Fee for Freeman	15/10/2024	E124096	$	275.00
19998	WA Multicultural Lions Club Inc	250 Sausage Sizzle with hot dog buns	15/10/2024	E124097	$	1,000.00
19998	Dorian Hughes	Sustenance - 2024 Country meeting	15/10/2024	E124098	$	67.08
19998	Mick McCarthy	Sustenance - 2024 Country Meeting	15/10/2024	E124099	$	67.08
19998	Olivia Skalko	Hours worked at COTA Presentation	15/10/2024	E124100	$	240.00
19998	Brett Nichols	DA-2024-678 - Application Withdrawn	15/10/2024	E124101	$	110.25
19998	Lois Birchall	Age Friendly Melville 103 - Refund Security Cameras	15/10/2024	E124102	$	300.00
19998	William Bolton	Age Friendly Melville 107 Tree Prune Refund	15/10/2024	E124103	$	300.00
19998	Denise Coad	Age Friendly Melville 119 Refund Security Doors	15/10/2024	E124104	$	300.00
19998	Ute Eckhardt	Age Friendly Melville 115 - Reimbursement Downpipe	15/10/2024	E124105	$	300.00
19998	Ron Evans	Age Friendly Melville 110 Refund for Gutter cleaning	15/10/2024	E124106	$	300.00
19998	Siew Chin Kek and Sai-Kee Kek	Age Friendly Melville 108 and AFM109 Roller Door Reimb	15/10/2024	E124107	$	600.00
19998	Rod Kelly	Age Friendly Melville 104 - Security Doors Refund	15/10/2024	E124108	$	300.00
19998	Paik Guat Teh	Age Friendly Melville 111 - Home Living Products Reimb.	15/10/2024	E124109	$	300.00
19998	Shirley Vander Brugghen	Age Friendly Melville 112 Gardening Refund	15/10/2024	E124110	$	300.00
19998	Cancer Council WA	Creative Design for Livelighter Produce	15/10/2024	E124111	$	1,320.00
19998	Sophie Minissale	Staff Reimbursement - Pulch Launch	15/10/2024	E124112	$	52.64

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	Louie Cabutaje	Youth Steering Group Meeting Aug 2024	15/10/2024	E124113	$	50.00
19998	Louie Cabutaje	Youth Steering Group - Sept 2024	15/10/2024	E124114	$	50.00
19998	Lauren Hardbottle	Youth Steering Group - Sep 2024	15/10/2024	E124115	$	50.00
19998	Sascha Finlay-Collins	Youth Steering Group - Sep 2024	15/10/2024	E124116	$	50.00
19998	Hyqualty Construction Pty Ltd	BA-2024-1465 - Overpayment Refund	15/10/2024	E124117	$	2,075.00
19998	Sittichon Chantapongpiwat	Staff Reimbursement - Parking Fee	15/10/2024	E124118	$	36.35
19998	Rosa & Antonio Pasquale	Rates Refund Due to Pensioner Rebate	15/10/2024	E124119	$	826.61
19998	J and D Chandrasekera	Rates Refund duplicate Payment	15/10/2024	E124120	$	442.41
19998	M A Phillips	Rates Refund Rebate to previous owner	15/10/2024	E124121	$	922.18
19998	Rurban Pty Ltd	Overpaid Rates	15/10/2024	E124122	$	1,961.21
19998	Rurban Pty Ltd	Overpaid Rates	15/10/2024	E124123	$	1,465.45
19998	Rurban Pty Ltd	Overpaid Rates	15/10/2024	E124124	$	2,739.59
19998	Lucy Peach	Large group workshop w/Tarryn Gill 50%	15/10/2024	E124125	$	1,100.00
19998	Taylor Winning	Reimmb - Youth Drop on Space Willagee Li	15/10/2024	E124126	$	264.50
19998	Clarissa Sandjaja	Youth Steering Group meeting August 2024	15/10/2024	E124127	$	50.00
19998	Lauren Hardbottle	Youth Steering Group meeting August 2024	15/10/2024	E124128	$	50.00
19998	Lauren Hardbottle	Youth Steering Group meeting July 2024	15/10/2024	E124129	$	50.00
19998	Elham Eshraghian	Artist fee 2/2	15/10/2024	E124130	$	1,500.00
19998	Kevan Harwood	Age Friendly Melville 83 Daily Living Products	15/10/2024	E124131	$	300.00
19998	Lyndal Jenkins	Age Friendly Melville 84 - Security Screens	15/10/2024	E124132	$	300.00
19998	Rosemary Turnbull	Age Friendly Melville 106 Age Friendly Melville Assistance	15/10/2024	E124133	$	300.00
19998	Madieson O'Mara	Youth Steering Group Meeting Aug 24	15/10/2024	E124134	$	50.00
19998	Oliver Lim	Youth Steering Group Meeting Aug 24	15/10/2024	E124135	$	50.00
19998	Sascha Finlay-Collins	Youth Steering Group Meeting Aug 24	15/10/2024	E124136	$	50.00
19998	Taryn Lee	Youth Steering Group Meeting Aug 24	15/10/2024	E124137	$	50.00
19998	Zest Hunter	Youth Steering Group Meeting Aug 24	15/10/2024	E124138	$	50.00
19998	Luke Hutcheson	Reimbursement for repair to tail light	15/10/2024	E124139	$	519.35
19998	Kimberly Brosztl	Sustenance - 2024 Annual Country Meeting	15/10/2024	E124140	$	96.47
19998	Margaret Dillon	Dressmaker Dummy Covering	15/10/2024	E124141	$	250.00
19998	Rachael Ward	Sustenance - 2024 Annual Country Meeting	15/10/2024	E124142	$	67.08
19998	St John of God	Community Grant - 2024 Light up the Lake	15/10/2024	E124143	$	6,050.00
19998	Angela Chieu Tien Ling	Youth Sport Grant - YSG306	15/10/2024	E124144	$	200.00
19998	D M Nolan	Youth Sport Grant - YSG313	15/10/2024	E124145	$	200.00
19998	Sonia Mura	Youth Sport Grant - YSG315	15/10/2024	E124146	$	200.00
19998	J & M Barley	Rates Refund rebate - Previous owner	15/10/2024	E124147	$	995.97
19998	R V Johnston	Rates Refund Rebate - Previous Owner	15/10/2024	E124148	$	853.44

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	Honsun Realty	Rates Refund - Overpaid	15/10/2024	E124149	$	2,710.93
19998	Greyhound Adoptions WA (Inc)	Bond Refund for Great Global Greyhound	15/10/2024	E124150	$	333.00
19998	Monique Reeves	Sterilsation refund request	15/10/2024	E124151	$	50.00
19998	Mel Maria Catholic Primary School	Bond Refund - Junior Sports day 13/09	15/10/2024	E124152	$	333.00
19998	Perth Sinhala School Parent Teacher Inc.	Inter faction sports carnival 2024 bond	15/10/2024	E124153	$	326.00
19998	Taiwanese Association of WA	Taiwan Yes! at Fredrick Baldwin Park Bon	15/10/2024	E124154	$	333.00
19998	Ms C N Spencer	Wedding reception at Jeff Joseph Reserve	15/10/2024	E124155	$	326.00
19998	Melville Bowling Club	Activelink Voucher AL50 Edward Davies	15/10/2024	E124156	$	300.00
19998	Emerald Allan Vander Brugghen	Garden Reimb Age Friendly Melville 113	15/10/2024	E124157	$	300.00
19998	Katharina Targowski & Nicholas Iannello	Sterilisation Refund Request	15/10/2024	E124158	$	150.00
19998	Geoffrey Garnett	Age Friendly Melville 116 Security Door Reimbursement	15/10/2024	E124159	$	300.00
19998	B S Fowlie	Rates Refund - Pensioner Rebate	15/10/2024	E124160	$	693.83
19998	Maria Giglia Andrew Alcock	Sterilisation Refund Request	15/10/2024	E124161	$	30.00
19998	Helen Moore	Sterilisation Refund Request	15/10/2024	E124162	$	30.00
19998	Carron Lodder	Registration refund	15/10/2024	E124163	$	100.00
19998	Helen Tulic	Sterilisation Refund Request	15/10/2024	E124164	$	150.00
19998	Michael Childs	Staff Reimbursement - Dry Ice	15/10/2024	E124165	$	55.00
19998	Sylvia Davies	Age Friendly Melville 120 - Reimbursement for iPad	15/10/2024	E124166	$	300.00
19998	Michael Childs	Staff Reimbursement Parking Murdoch Uni	15/10/2024	E124167	$	9.00
19998	AJ & J Green	Rates Rebate Refund - Previous Owner	15/10/2024	E124168	$	1,004.00
19998	A F Thomson	Rates Refund Rebate to previous owner	15/10/2024	E124169	$	929.75
19998	Rosina Spinella	Age Friendly Melville 121 Reimbursement for phone	15/10/2024	E124170	$	300.00
19998	V Zupanovich	Crossover Subsidy	15/10/2024	E124171	$	495.00
19998	Engineering on Demand (WA) Pty Ltd	BA-2024-1545 - Withdrawn Application	15/10/2024	E124172	$	2,214.16
19998	Perth Better Homes	BA-2024-1595 - Full Refund	15/10/2024	E124173	$	171.65
19998	Jessica Gately	Moderator for flights of Fantasy Panel	15/10/2024	E124174	$	282.00
19998	Erin Madeley	Goolugatup Shop Sales - September 2024	15/10/2024	E124175	$	70.50
19998	Janine Browne	Goolugatup Shop Sales - September 2024	15/10/2024	E124176	$	25.38
19998	KJ Scott	The Deadman Dance Event	15/10/2024	E124177	$	396.00
19998	Louise Ryan	Goolugatup Shop Sales - September 2024	15/10/2024	E124178	$	16.88
19998	Tia Tokic	Goolugatup Shop Sales - September 2024	15/10/2024	E124179	$	562.50
19998	Tracey Penkethman	Goolugatup Shop Sales - September 2024	15/10/2024	E124180	$	16.68
19998	Pip Mullins	Staff Study Reimbursement - University	15/10/2024	E124181	$	2,516.00
19998	Sally Bitmead	Serilisation Refund Request	15/10/2024	E124182	$	30.00
19998	Vai P Chu-Chin	Sterilisation Refund Request	15/10/2024	E124183	$	100.00
19998	Vicki Mills	Sterilisation Refund Request	15/10/2024	E124184	$	30.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	Madieson O'Mara	Youth Steering Group September 2024	15/10/2024	E124185	$	50.00
19998	Mitchell Thompson	Feature Guest for Poetry @ Pub event	15/10/2024	E124186	$	250.00
19998	Danelle Button	Sterilisation Refund Request	15/10/2024	E124187	$	30.00
19998	Lisa Bodlovich	Sterilisation Refund Request	15/10/2024	E124188	$	30.00
19998	IW & C Beaumont	Sterilisation Refund Request	15/10/2024	E124189	$	30.00
19998	Troy Cappellucci	Parking for WALGA planning showcase	31/10/2024	E124451	$	13.00
19998	Graham & Julie House	Assessment 27032-2 paid twice	31/10/2024	E124452	$	3,388.46
19998	N & E Cinquina	Refund partial rates paid in error	31/10/2024	E124453	$	1,965.19
19998	D & V McVickers	Rebate refund	31/10/2024	E124454	$	227.00
19998	Sharon Kelly	Age Friendly Melville 179 Sharon Kelly	31/10/2024	E124455	$	600.00
19998	Fiorente Health & Spinal Flow	SFT Healing Session:AL166	31/10/2024	E124456	$	80.00
19998	Hayley Marte	Pet Sterilisation refund	31/10/2024	E124457	$	30.00
19998	Chrissie Siew	Sterilisation refund	31/10/2024	E124458	$	100.00
19998	Lynna Matthews	Sterilisation refund r	31/10/2024	E124459	$	30.00
19998	Veronica Pulker	Sustainability Rebate	31/10/2024	E124460	$	30.00
19998	Amy Lowe	Cloth Nappy rebate	31/10/2024	E124461	$	100.00
19998	CGT Projects Pty Ltd	BA-2024-1332, App lodged incorrectly	31/10/2024	E124462	$	2,883.32
19998	Bianca Hunt	Sustainability Rebate	31/10/2024	E124463	$	50.00
19998	Cheung Leong	Compost bin rebate	31/10/2024	E124464	$	49.85
19998	Hayley Van der heyden	Sustainability Rebate	31/10/2024	E124465	$	29.25
19998	Jay Peter Brenton	Worm Farm Rebate	31/10/2024	E124466	$	75.00
19998	Kirsty Jaecker	Worm farm rebate	31/10/2024	E124467	$	75.00
19998	Kyle Higgins	Cloth nappy rebate	31/10/2024	E124468	$	100.00
19998	Leon Yates	Cloth nappy rebate	31/10/2024	E124469	$	100.00
19998	Lynsey Ebbage	Sustainability Rebate	31/10/2024	E124470	$	47.86
19998	Gary Pearson	Age Friendly Melville 185 raised garden bed	31/10/2024	E124471	$	300.00
19998	Emily Mulvey	2x gift card reimb - get online week eve	31/10/2024	E124472	$	100.00
19998	Sarah Colgan	Sustainability Rebate	31/10/2024	E124473	$	27.50
19998	Shiyeng Ng	Sustainability Rebate	31/10/2024	E124474	$	50.00
19998	Susanne Fischer	Compost Bin rebate	31/10/2024	E124475	$	75.00
19998	Tabitha Walker	Compost bin rebate	31/10/2024	E124476	$	50.00
19998	Striker Indoor Sports & Fitness	Group Fitness Membership Renewal AL24	31/10/2024	E124477	$	300.00
19998	Striker Indoor Sports & Fitness	Group Fitness Membership Renewal AL132	31/10/2024	E124478	$	300.00
19998	O'Hara Bailey	Sterilisation refund	31/10/2024	E124479	$	30.00
19998	P E124480	Cancellation of Funds Transfer P E124480	31/10/2024	E124480	$	50.00
19998	Nicole M Thuijs	Sterilisation refund	31/10/2024	E124481	$	150.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	DS & RI Hughes-d'Aeth	Sterilisation refund	31/10/2024	E124482	$	150.00
19998	Jemima Hyde	Sterilisation refund	31/10/2024	E124483	$	50.00
19998	EC and SJ Hillard	A#22811.4 Refund rebate prev owner	31/10/2024	E124484	$	213.52
19998	Charleyoga Pty Ltd ATF Hickey Trust	4x inv Vouc - AL114, AL168, AL178, AL181	31/10/2024	E124485	$	1,115.00
19998	L Lomma	Booking no, 12912 - 1st bday at jeff res	31/10/2024	E124486	$	333.00
19998	Australian Sports Camps	Bond refund	31/10/2024	E124487	$	326.00
19998	Mel Maria Catholic Primary School	Bond refund - athletics carnival	31/10/2024	E124488	$	326.00
19998	Annette Williams	Age Friendly Melville 114 - adjustable bed base - 2nd invoi	31/10/2024	E124489	$	300.00
19998	Tara Baxter	Refund for booking disc - Spacetoco 06/9	31/10/2024	E124490	$	39.90
19998	K & V Jegathesan	Assessment 33752-7 - refund due to D/D	31/10/2024	E124491	$	1,481.59
19998	Lakeside Baptist Church	Tompkins Park - Canning Room	31/10/2024	E124492	$	800.00
19998	Caitlin Telford	Food for event at Wireless Hill Museum	31/10/2024	E124493	$	23.40
19998	Department of Planning, Lands and Herita	Section 18 Standard Application Fee Gove	31/10/2024	E124494	$	5,346.00
19998	MSS Hard Services Pty Ltd	BA-2024-1237	31/10/2024	E124495	$	171.65
19998	Dushyant Singh - Parmi and Pasta	Good Voucher - Songs for Freedom	31/10/2024	E124496	$	20.00
19998	Miss Deborah Glance	CCTV Home Security	31/10/2024	E124497	$	300.00
19998	Winthrop Primary School P&C	My Community Grant A24-2507	31/10/2024	E124498	$	3,000.00
19998	D & J Sperka	Refund overpayment A44530-4	31/10/2024	E124499	$	1,317.46
19998	Yating Wang - Tings Rougamo	Food voucher - Songs for Freedom	31/10/2024	E124500	$	20.00
19998	Miss Samantha Edwards	Friendly Neighbourhood Grant - FNG 276	31/10/2024	E124501	$	150.00
19998	Yoke Chan	Age Friendly Melville 140 - Garden Sprinkler Controller	31/10/2024	E124502	$	251.00
19998	Kit Cheong	Age Friendly Melville 147 Security window screen	31/10/2024	E124503	$	300.00
19998	Antonia D'Amico	Age Friendly Melville 132 Seciruty Door Reimb	31/10/2024	E124504	$	300.00
19998	John Fleming	Age Friendly Melville 136 - Security cameras	31/10/2024	E124505	$	300.00
19998	Nicole Korner	Age Friendly Melville 125 Accessible garden tap	31/10/2024	E124506	$	300.00
19998	Cindy Low	Age Friendly Melville 133 - Cindy Low reimbursement for roo	31/10/2024	E124507	$	300.00
19998	Lawrence Low	Age Friendly Melville 59 reimbursement for roof leak Lawren	31/10/2024	E124508	$	300.00
19998	Michele Miller	Age Friendly Melville 127 reimbursement for security door	31/10/2024	E124509	$	300.00
19998	Adele Patterson	Age Friendly Melville 146 Adele Patterson reimbursement for	31/10/2024	E124510	$	300.00
19998	The Roof & Wall Doctor Pty Ltd	Applicant overpaid. BA-2024-1668	31/10/2024	E124511	$	1,034.48
19998	Alan Proctor	Age Friendly Melville 126 - Reimb for security doors	31/10/2024	E124512	$	300.00
19998	Laelia Walding	Age Friendly Melville 139 Medical pendant reimb	31/10/2024	E124513	$	300.00
19998	Audrey Webster	Age Friendly Melville 123 for security screens	31/10/2024	E124514	$	300.00
19998	Pui Wong	Age Friendly Melville 148 Security Door Reimb	31/10/2024	E124515	$	300.00
19998	Beverley Butcher	Working with children check	31/10/2024	E124516	$	87.00
19998	Carolyn Morrison	Friendly Neighbourhood Grant FNG278	31/10/2024	E124517	$	200.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	Daniel Hutton	Friendly Neighbourhood Grant FNG277	31/10/2024	E124518	$	200.00
19998	Dorothea Ferrall	Age Friendly Melville 131- guttter cleaning reimb	31/10/2024	E124519	$	300.00
19998	Sandra West	Reimb 3x bags of ice songs for freedom	31/10/2024	E124520	$	12.00
19998	Shri Aainath Family Trust	Food truck Vouchers 2x $20.00	31/10/2024	E124521	$	40.00
19998	Vaughn J McGuire	Welcome to Country	31/10/2024	E124522	$	4,400.00
19998	Bethany Patrick	Youth Sport Grant - YSG308 A Patrick	31/10/2024	E124523	$	200.00
19998	Christopher John	Age Friendly Melville Assistance - Age Friendly Melville 11	31/10/2024	E124524	$	97.97
19998	Fineteak Pty Ltd	Rates refund - Bin Charge Reversal	31/10/2024	E124525	$	1,131.82
19998	Kevin Moloney	Rates refund - Credit of interim Rates	31/10/2024	E124526	$	530.11
19998	A and G B Moore	Rates Refund - Pension Rebate	31/10/2024	E124527	$	639.76
19998	P H and M L B Francis	Rates Refund due to Pension rebate	31/10/2024	E124528	$	586.06
19998	Paul Higginson	Keys Cut for Natural Areas Team	31/10/2024	E124529	$	16.14
19998	Jjb(Wa) Pty Ltd	Crossover Subsidy	31/10/2024	E124530	$	495.00
19998	Pat Richards	Reimb travel for Vol. Tai chi instructor	31/10/2024	E124531	$	50.00
19998	Geoffrey Phillip Garnett	24/25 rebate paid by OSR, ass no.27939-8	31/10/2024	E124532	$	851.55
19998	K M Braithwaite and S J Braithwaite	Refund of Pensioner rebate ass# 47615-0	31/10/2024	E124533	$	615.61
19998	G A and C E Durnthaler	Pensioner rebate assmnt no. 42271-7	31/10/2024	E124534	$	595.68
19998	A & M Erdash	Refund as paid 2x Assmnt no, 18055-4	31/10/2024	E124535	$	3,515.89
19998	Stephanie Kho (Aflame Church)	Bond refund - Shirley Strickland room1&2	31/10/2024	E124536	$	800.00
19998	Strata Excel Pty Ltd	LeisureFit Melville Meeting Room 3 Hire	31/10/2024	E124537	$	41.88
19998	Susana Maria	Sterilisation Refund	31/10/2024	E124538	$	150.00
19998	Mark Rule	Friendly Neighbourhood Grant FNG280	31/10/2024	E124539	$	150.00
19998	Zach Hendricks	Sterilisation Refund	31/10/2024	E124540	$	30.00
19998	Grace Clapp	Sterilisation Refund	31/10/2024	E124541	$	30.00
19998	I and KE Wray	Sterilisation Refund	31/10/2024	E124542	$	30.00
19998	Diedre Skuza	Kennards BBQ Hire Pups in the Park	31/10/2024	E124543	$	93.00
19998	Diedre Skuza	Staff Lunch Pups in the Park 2024	31/10/2024	E124544	$	116.94
19998	D M and R E Pollock	A45811-7 Refund due to double payment	31/10/2024	E124545	$	1,217.31
19998	Helen L Humes	First Nations Fee - Pres George Humes pk	31/10/2024	E124546	$	315.00
19998	Perth Dreams Gymnastics Club Pty Ltd	Active Link Voucher AL77	31/10/2024	E124547	$	300.00
19998	Sandra Smith	Age Friendly Melville 202 - Age friendly melville reimb	31/10/2024	E124548	$	300.00
19998	Starftit Wellness and Fitness Coaching	Active Link Vouchers AL198, AL203 - Group Fitness	31/10/2024	E124549	$	600.00
19998	JR & SL Ibbot	Refund pool insp fee 25654(5)	31/10/2024	E124550	$	51.00
19998	Applecross Sub-Branch RSLWA	Sponsorship of Nurses Commemoration	31/10/2024	E124551	$	5,000.00
19998	Laura Rees	Friendly neighbourhood grant FNG281	31/10/2024	E124552	$	200.00
19998	Hayley Gibson	Friendly Neighbourhood Grant FNG282	31/10/2024	E124553	$	200.00

Over $25,000.00

Supplier Number	Supplier Name - Description of Supply		Payment Date	Payment Reference		Payment Amount
19998	Don Green	Friendly Neighbourhood Grant FNG283	31/10/2024	E124554	$	200.00
19998	Genesis Health and Fitness	Active Link Vouchers AL164,AL170,AL172,AL173	31/10/2024	E124555	$	1,200.00
19998	Sophie Minissale	Phaze Lunch	31/10/2024	E124556	$	110.10
19998	Harold Humes	First Nations Pres at Geoerge Humes Park	31/10/2024	E124557	$	500.00
19998	Susana Maria	Sterilisation Refund Request	31/10/2024	E124558	$	150.00
19999	**SUNDRY CHEQUE CREDITOR**				**$**	**959.00**
19999	Caesar Chong	DA-2024-59 - Application withdrawn	15/10/2024	070928	$	73.00
19999	PD Faigen and MS Edwards	Rates Refund - Seller's Govt Rebate	15/10/2024	070929	$	227.00
19999	John Brady	Age Friendly Melville 75 Refund for Security System	15/10/2024	070930	$	300.00
19999	John Ramsay	Age Friendly Melville 85 - Gutter Cleaning	15/10/2024	070931	$	160.00
19999	Maureen Vine	Age Friendly Melville 122 - Reimbursement for care alert	31/10/2024	070932	$	199.00

Cancelled Payme	2	-$	475.00
Cheque Payment	6	$	1,259.00
EFT Payments	755	$	17,407,124.43
Total Payments	763	$	17,407,908.43

Payroll Payments made for October 2024		
Pay 8		**9/10/2024**
Westpac Bank		$1,554,261.73
Taxation		$459,865.00
Creditors		$350,448.19
Advances		$0.00
	Total	**$2,364,574.92**
Pay 9		**23/10/2024**
Westpac Bank		$1,529,156.31
Taxation		$446,390.00
Creditors		$350,424.69
Advances		$0.00
	Total	**$2,325,971.00**
Total Pays		**$4,690,545.92**

Direct Payments made for October 2024

Payee	Description	Bank Reference	Payment Amount
Maxxia Pty Ltd	Input tax credits for October	132478905	$ 269.17
EasiSalary	Input tax credits for October	132479033	$ 1,820.11
		Total	**$ 2,089.28**

The list of payments made using Corporate and Purchase Cards during September 2024

Payee	Description	Date	Amount	
Corporate Cards				
FACEBK *A8ZWZ9LNC2 fb.me/ads IE	Social Media Subscription	16/09/2024	$ 1,287.50	
Canva* 04279-11910191 Sydney AU	Canva Subscription	20/09/2024	$ 62.74	
FACEBK *6LSM9CCPC2 fb.me/ads IE	Social Media Subscription	27/09/2024	$ 1,287.07	
FACEBK *V9TJKBYNC2 fb.me/ads IE	Social Media Subscription	1/10/2024	$ 525.17	
TRYBOOKING*ALGWA WA SOUTH YARRA AU	Woman in LG Convention	2/10/2024	$ 95.50	
				$ 3,257.98
Purchase Cards				
BIGW ONLINE BELLA VISTA AU	Board games for groups	9/09/2024	$ 107.95	
IGA WILLAGEE WILLAGEE AU	Catering	12/09/2024	$ 21.84	
Harvey Norman Online Homebush West AU	Office Equipment	13/09/2024	$ 351.00	
ARMANDOS SPORTS O'CONNOR AU	Table tennis supplies for groups	17/09/2024	$ 189.92	
IGA WILLAGEE WILLAGEE AU	Catering	23/09/2024	$ 26.83	
DOLCE AND SALATO BUL BULL CREEK AU	Reward & recognition - Arboriculture	16/09/2024	$ 195.00	
LEEMING LOTTERY CENTRE LEEMING AU	UBD Road Map - Arboriculture	16/09/2024	$ 49.99	
LEEMING IGA LEEMING AU	Reward & Recognition - Arboriculture	17/09/2024	$ 11.40	
ELITE LOCK SERVICE BOORAGOON AU	Key cutting	19/09/2024	$ 14.00	
BUNNINGS GROUP LTD HAWTHORN EAST AU	Digital Day Clock Calendar	20/09/2024	$ 62.95	
BUNNINGS 317000 MELVILLE AU	Plants for infill planting at Ops	23/09/2024	$ 143.75	
TCS MYAREE Myaree AU	Catering	12/09/2024	$ 54.95	
LIQUORLAND 3374 BOORAGOON AU	Event Supplies	12/09/2024	$ 6.00	
COLES 0332 BOORAGOON AU	Catering	12/09/2024	$ 132.90	
THE BUTCHERY ON CRANFO BRENTWOOD AU	Catering	12/09/2024	$ 75.85	
KMART 1162 BOORAGOON AU	SD cards for trail cameras	20/09/2024	$ 39.00	
OFFICEWORKS Bentleigh Eas AU	Dog bags - event 19 Oct	12/09/2024	$ 99.48	
PURE CHAT INC. (A SUB 480-3621900 US	Subscription	13/09/2024	$ 1,478.66	
TEAM SYSTEMS VIC PTY L CANNING VALE AU	Safety Steps	6/09/2024	$ 221.14	
OFFICEWORKS 0604 FREMANTLE AU	Keytags	12/09/2024	$ 31.94	
GRONBEK SECURITY FREMANTLE AU	Key box civic	19/09/2024	$ 309.08	
Wrong Fuel Rescue Pty TAYLORS LAKES AU	Repair	2/10/2024	$ 562.73	
Wrong Fuel Rescue Pty DOVERHEIGHTS AU	Repair	2/10/2024	$ 100.00	
POST CANNING BRIDGE AP APPLECROSS AU	Postage	4/09/2024	$ 110.18	
KMART Mulgrave AU	Bubbles for Junior programs	23/09/2024	$ 40.00	
CHEMISTWAREHOUSE ONLIN Preston AU	Milton wipes for Junior programs	23/09/2024	$ 60.92	
LARRIKIN HOUSE DANDENONG SOU AU	Local Stock Purchase	13/09/2024	$ 810.00	
POST CANNING BRIDGE AP APPLECROSS AU	Postage	13/09/2024	$ 30.05	
SQ *THE BOOK WAREHOUSE 1800595310 AU	Local Stock Purchase	27/09/2024	$ 821.00	
POST MELVILLE POST SHO BICTON AU	Postage	6/09/2024	$ 87.00	
IGA WILLAGEE WILLAGEE AU	Office Supplies	18/09/2024	$ 4.50	
IGA WILLAGEE WILLAGEE AU	Office Supplies	1/10/2024	$ 7.18	
Canva* 04263-27660362 Sydney AU	Canva membership	5/09/2024	$ 164.99	
CITYMELVILLE CIVIC BOORAGOON AU	Melville Summer Music - liquor license	11/09/2024	$ 32.00	
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Kitchen sundries for Wireless Hill Museum	16/09/2024	$ 20.09	
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Artist catering - Wireless Hill Museum	16/09/2024	$ 11.95	
CITYMELVILLE CIVIC BOORAGOON AU	AHB Library events - liquor license	17/09/2024	$ 32.00	
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Kitchen Sundries - Wireless Hill Museum	19/09/2024	$ 17.50	
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Consumables	19/09/2024	$ 85.65	
CITYMELVILLE CIVIC BOORAGOON AU	Storylines quiz night - liquor license	20/09/2024	$ 32.00	
RONIN FILMS Ngunnawal AU	Screening fee for Storylines	23/09/2024	$ 275.00	
KMART Mulgrave AU	Glassware - Wireless Hill Museum	26/09/2024	$ 148.50	
COLES 0332 BOORAGOON AU	Popcorn - movie night - Storylines	30/09/2024	$ 10.00	
COLES 0332 BOORAGOON AU	Movie night snacks - Storylines	30/09/2024	$ 102.50	
FLICKERFEST PTY LTD BONDI BEACH AU	Screening fee for Storylines	30/09/2024	$ 88.00	
RTRFM LTD PAYMENT MT LAWLEY AU	RTRFM Business Subscription	30/09/2024	$ 280.00	
ZANTHORREA PTY LTD MAIDA VALE AU	Purchase of Grevillea Plants	5/09/2024	$ 135.65	
DOLCE AND SALATO BUL BULL CREEK AU	Catering	11/09/2024	$ 244.00	
BCJ PLASTIC PRODUCTS KEWDALE AU	Play Equipment	12/09/2024	$ 231.00	
ERGOX AUSTRALIA SEAFORD AU	IT Equipment	5/09/2024	$ 120.24	
TWILIO SENDGRID WWW.TWILIO.CO US	SendGrid Subscription	5/09/2024	$ 138.50	
EC* SEACONTAINERSWAPTY WATTLEUP AU	Container Hire	5/09/2024	$ 100.51	
ACTIMED AUSTRALIA OSBORNE PARK AU	HM Equipment	11/09/2024	$ 91.85	
MISS MAUD NORTH PERTH AU	GF Launch supplies	16/09/2024	$ 183.60	
MYZONE* MYZONE WA AU	MyZone Subscription	16/09/2024	$ 182.92	
CORPORATE REWARDS KARDINYA AU	Promo Supplies	16/09/2024	$ 70.00	

Payee	Description	Date	Amount
SPOTLIGHT MELVILLE MYAREE AU	Event Supplies	19/09/2024	$ 44.75
CORPORATE REWARDS KARDINYA AU	GF Launch Supplies	23/09/2024	$ 180.00
Coles Online 0332 BOORAGOO AU	GF Launch Supplies	23/09/2024	$ 166.80
NAPCAN THORNLEIGH AU	Child Abuse Prevention Training	10/09/2024	$ 45.00
COLES 0332 BOORAGOON AU	Volunteer Recognition event	17/09/2024	$ 73.00
SCAVACI IGA HAMILTON HILL AU	IF Self Care training catering	17/09/2024	$ 17.40
GARDEN CITY NEWS BOORAGOON AU	Volunteer recognition function	19/09/2024	$ 22.07
HAMILTON HILL IGA HAMILTON HILL AU	PHAZE catering	2/10/2024	$ 4.50
MATOPOS PTY LTD WELSHPOOL AU	Spray Equipment	13/09/2024	$ 40.82
COLES 0332 BOORAGOON AU	Hydralites for outdoor workers	13/09/2024	$ 133.95
WINTHROP GARDENS SUP WINTHROP AU	Spray wipe equipment	23/09/2024	$ 11.90
OMAC ENTERPRISES PTY MYAREE AU	Work clothing for field staff	30/09/2024	$ 778.58
eBay O*01-12031-23710 Sydney AU	Remote control holder for tv	4/09/2024	$ 14.43
COLES 0352 MELVILLE AU	Office Supplies	13/09/2024	$ 6.20
BUNNINGS 453000 O'CONNOR AU	Hooks for display	23/09/2024	$ 13.18
HAMILTON HILL IGA HAMILTON HILL AU	Office Supplies	23/09/2024	$ 6.50
LS Big Loaf Factory Ba O'Connor AU	Catering	5/09/2024	$ 245.00
GILBERTS FRESH HILTON HILTON AU	Catering	11/09/2024	$ 199.98
KMART 1162 BOORAGOON AU	Materials for KW at Willagee	13/09/2024	$ 40.20
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Materials for KW at Willagee	13/09/2024	$ 17.25
SHOPIFY ASPECTS KINGS PARK AU	Materials for KW at Willagee	13/09/2024	$ 30.90
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Materials for KW at Willagee	16/09/2024	$ 43.31
PAYPAL *NOTYETPERFE NO 4029357733 AU	Materials for ART CLUB	16/09/2024	$ 285.00
EDUCATIONAL ART SUPP NEDLANDS AU	Materials for KW at Willagee	16/09/2024	$ 83.27
WOOLWORTHS/CNR STOCK R MELVILLE AU	Catering	18/09/2024	$ 48.10
GILBERTS FRESH HILTON HILTON AU	Catering	18/09/2024	$ 199.98
THEARTSHOP.COM.AU BAYSWATER AU	Materials for Write Club Caralee	18/09/2024	$ 410.75
KAKADU-PLUM-CO EAST BRIGHTON AU	Materials for KW at Willagee	20/09/2024	$ 449.73
THESYDNEYARTSTORE BOTANY AU	Materials for Write Club Caralee	20/09/2024	$ 900.00
OFFICEWORKS Bentleigh Eas AU	Materials for Write Club Caralee	20/09/2024	$ 55.51
EDUCATIONAL ART SUPP NEDLANDS AU	Materials for Write Club Caralee	20/09/2024	$ 145.09
Little Olive Leaf Willagee AU	Catering Write Club Caralee	20/09/2024	$ 33.70
SP THEBEDROOM.COM.AU SANS SOUCI AU	Materials for KW at Willagee	1/10/2024	$ 128.68
SP PURADOWN RESERVOIR AU	Materials for KW at Willagee	1/10/2024	$ 200.00
WWC-COMMUNITIES EAST PERTH AU	Working with Children Check	9/09/2024	$ 87.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	13/09/2024	$ 5.90
OFFICE NATIONAL CANN CANNING VALE AU	Wrong purchase - got refunded	17/09/2024	$ 13.08
OFFICE NATIONAL CANN CANNING VALE AU	6 task chairs plus assembly	17/09/2024	$ 1,308.00
OFFICE NATIONAL CANN CANNING VALE AU	Refund	17/09/2024	-$ 13.08
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian Newspaper	19/09/2024	$ 4.50
WOOLWORTHS/GARDEN CITY BOORAGOON AU	2 Australian newspapers	20/09/2024	$ 9.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Catering for event	20/09/2024	$ 28.40
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian Newspapers	23/09/2024	$ 9.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian Newspapers	25/09/2024	$ 9.00
OFFICEWORKS 0625 CANNING VALE AU	Bags for market place stall	26/09/2024	$ 17.98
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian newspapers	26/09/2024	$ 9.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian newspapers	27/09/2024	$ 9.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian Newspapers	1/10/2024	$ 9.00
WWC-COMMUNITIES EAST PERTH AU	Working with Children Check	2/10/2024	$ 87.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Australian Newspapers	2/10/2024	$ 9.00
IGA CANNING B/916 CANN APPLECROSS AU	Office Supplies	9/09/2024	$ 14.00
POST CANNING BRIDGE AP APPLECROSS AU	Postage	13/09/2024	$ 15.30
IGA CANNING B/916 CANN APPLECROSS AU	Office Supplies	13/09/2024	$ 14.00
WANEWSDTI Osborne Park AU	West Newspapers Bul Library	25/09/2024	$ 144.00
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies	26/09/2024	$ 14.00
NEWS PTY LIMITED SURRY HILLS AU	Civic Library Aust Newspaper sub annual	26/09/2024	$ 1,456.00
POST CANNING BRIDGE AP APPLECROSS AU	Postage	30/09/2024	$ 110.18
JB HI FI BOORAGOON BOORAGOON AU	IT Accessories keyboard & mouse	26/09/2024	$ 169.00
KITCHEN WAREHOUSE MELVILLE AU	Office Supplies	30/09/2024	$ 25.90
COLES 0347 YOKINE AU	Catering	4/09/2024	$ 111.05
CHINA BOOKS MELBOURNE AU	Local Stock Purchase	9/09/2024	$ 1,221.00
MYO*SMEDIA PTY LTD SOUTH YARRA AU	West Australian Digital Newspaper	26/09/2024	$ 509.25
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies	3/09/2024	$ 25.00
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies	6/09/2024	$ 1.60
ALQUEMIE LCS PL BOORAGOON AU	Voucher for Pop Up Lib comp	6/09/2024	$ 50.00
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Scissors	10/09/2024	$ 12.00
CPP STATE LIBRARY PERTH AU	Parking Fee	12/09/2024	$ 15.14
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies	12/09/2024	$ 9.60
LUCKY CHARM BULL CREEK BULL CREEK AU	Newspaper	13/09/2024	$ 7.00
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Office Supplies	19/09/2024	$ 1.60

Payee	Description	Date	Amount
CPP STATE LIBRARY PERTH AU	Parking Fee	20/09/2024	$ 18.17
POST APPLECROSS LPO APPLECROSS AU	Postage	5/09/2024	$ 87.00
POST APPLECROSS LPO APPLECROSS AU	Postage	5/09/2024	$ 87.00
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	2/10/2024	$ 50.00
TICKETS*TAKE A CHA BELROSE AU	Staff Training	5/09/2024	$ 275.00
DOME DEEP WATER POINT MOUNT PLEASAN AU	Staff appreciation	10/09/2024	$ 32.50
FACEBK *7ZWLW9QCG2 fb.me/ads IE	MYC Instagram advertising	16/09/2024	$ 72.10
FACEBK *WTLVFAQCG2 fb.me/ads IE	MYC Instagram advertising	23/09/2024	$ 72.10
CHEMIST WAREHOUSE FREMANTLE AU	Sunscreen PPE	5/09/2024	$ 55.98
BCF MYAREE MYAREE AU	Sunscreen PPE	6/09/2024	$ 19.99
BUNNINGS 317000 MELVILLE AU	Equipment Mosquito	9/09/2024	$ 71.00
Zushibento Aust Booragoon AU	Food Sampling Purchases Investigation	9/09/2024	$ 73.38
EHA WA ELLENBROOK AU	Aquatic Sampling Training	13/09/2024	$ 100.00
BUNNINGS 317000 MELVILLE AU	Mosquito Treatment EQ	24/09/2024	$ 56.00
AUS ELECTRICAL SRVS MYAREE AU	Mosquito Treatment EQ	25/09/2024	$ 33.00
BUNNINGS 317000 MELVILLE AU	Mosquito treatment EQ	26/09/2024	$ 11.88
GOOGLE*GSUITE MELVILLE CC GOOGLE.COM AU	Library Resources	3/09/2024	$ 11.09
AMAZON AU SYDNEY SOUTH AU	Library Resources	3/09/2024	$ 94.36
AMAZON AU SYDNEY SOUTH AU	Library Resources	3/09/2024	$ 15.59
AMAZON AU RETAIL SYDNEY AU	Library Resources	4/09/2024	$ 56.40
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	4/09/2024	$ 209.19
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	4/09/2024	$ 139.20
EVENT LISTING FEE HTTPSWWW.EVEN US	Event listing	4/09/2024	$ 50.47
EASYPARK MELBOURNEVIC AU	Canning Bridge staff parking	5/09/2024	$ 205.90
AMAZON AU RETAIL SYDNEY AU	Library Resources	5/09/2024	$ 21.99
THE NILE A61S-LZG7 HTTPSWWW.THEN AU	Library Resources	6/09/2024	$ 48.13
AMAZON AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 21.65
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 44.29
PAYPAL *QBDBOOKSHOP 0732917444 AU	Library Resources	9/09/2024	$ 64.95
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 48.47
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 44.60
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 49.02
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 36.21
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 47.97
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 71.52
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 55.26
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 25.15
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 25.15
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 44.72
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 24.39
AMAZON AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 54.54
PAYPAL *TARGET ONLI 4029357733 AU	Library Resources	9/09/2024	$ 82.00
AMAZON AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 12.83
AMAZON AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 21.65
PAYPAL *QBDBOOKSHOP 0732917444 AU	Library Resources	9/09/2024	$ 25.98
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	9/09/2024	$ 33.99
THE NILE AX6G-87WY HTTPSWWW.THEN AU	Library Resources	9/09/2024	$ 167.56
PAYPAL *BIG W 4029357733 AU	Library Resources	9/09/2024	$ 342.00
PAYPAL *BIG W 4029357733 AU	Library Resources	9/09/2024	$ 28.00
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 26.97
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 50.38
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 46.70
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 31.80
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 26.97
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 34.58
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	9/09/2024	$ 24.39
AMAZON AU RETAIL SYDNEY AU	Library Resources	9/09/2024	$ 32.99
AMAZON AU RETAIL SYDNEY AU	Library Resources	9/09/2024	$ 109.34
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	10/09/2024	$ 37.26
PAYPAL *WATERSTONES 35314369001 GB	Library Resources	10/09/2024	$ 36.41
AMAZON AU SYDNEY SOUTH AU	Library Resources	11/09/2024	$ 21.65
AMAZON AU RETAIL SYDNEY AU	Library Resources	11/09/2024	$ 23.09
AMAZON AU RETAIL SYDNEY AU	Library Resources	11/09/2024	$ 195.29
AMAZON AU RETAIL SYDNEY AU	Library Resources	11/09/2024	$ 34.99
THE NILE ACXQ-PS6W HTTPSWWW.THEN AU	Refund	12/09/2024	-$ 17.70
PAYPAL *BOOMERANGBO 4029357733 AU	Library Resources	12/09/2024	$ 24.03
PAYPAL *BLACKWELLUK 35314369001 GB	Library Resources	12/09/2024	$ 24.42
PAYPAL *BLACKWELLUK 35314369001 GB	Library Resources	12/09/2024	$ 24.33
PAYPAL *BLACKWELLUK 35314369001 GB	Library Resources	12/09/2024	$ 24.68
THE NILE AJGZ-THC7 THENILE.COM.A AU	Library Resources	13/09/2024	$ 136.96

Payee	Description	Date	Amount
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	13/09/2024	$ 29.99
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	13/09/2024	$ 155.30
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Cleaning pens for printer	13/09/2024	$ 29.71
THE NILE AYSV-K19W THENILE.COM.A AU	Library Resources	13/09/2024	$ 514.72
AMAZON AU SYDNEY SOUTH AU	Library Resources	16/09/2024	$ 73.84
PAYPAL *BIG W 4029357733 AU	Library Resources	16/09/2024	$ 58.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	16/09/2024	$ 340.86
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	16/09/2024	$ 28.55
THE BOOK CONNECTION DUBBO AU	Library Resources	16/09/2024	$ 27.95
AMAZON AU RETAIL SYDNEY AU	Library Resources	16/09/2024	$ 29.99
AMAZON AU RETAIL SYDNEY AU	Library Resources	16/09/2024	$ 76.19
AMAZON AU RETAIL SYDNEY AU	Library Resources	16/09/2024	$ 99.54
AMAZON AU SYDNEY SOUTH AU	Library Resources	16/09/2024	$ 19.53
AMAZON AU SYDNEY SOUTH AU	Library Resources	16/09/2024	$ 27.70
THE NILE APGY-T75R HTTPSWWW.THEN AU	Library Resources	16/09/2024	$ 53.16
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	16/09/2024	$ 36.71
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	17/09/2024	$ 56.65
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	17/09/2024	$ 27.98
AMAZON AU RETAIL SYDNEY AU	Library Resources	17/09/2024	$ 49.48
THE NILE AQCL-Y82W THENILE.COM.A AU	Library Resources	17/09/2024	$ 317.87
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	18/09/2024	$ 27.99
AMAZON AU RETAIL SYDNEY AU	Library Resources	18/09/2024	$ 44.34
AMAZON AU RETAIL SYDNEY AU	Library Resources	18/09/2024	$ 144.13
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	18/09/2024	$ 43.73
THE NILE AS25-J18Z THENILE.COM.A AU	Library Resources	19/09/2024	$ 33.94
PAYPAL *BIG W 4029357733 AU	Library Resources	19/09/2024	$ 199.00
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	20/09/2024	$ 27.23
AMAZON AU RETAIL SYDNEY AU	Library Resources	23/09/2024	$ 17.70
AMAZON AU SYDNEY SOUTH AU	Library Resources	23/09/2024	$ 25.54
AMAZON AU SYDNEY SOUTH AU	Library Resources	23/09/2024	$ 89.46
PAYPAL *BIG W 4029357733 AU	Library Resources	23/09/2024	$ 60.00
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	23/09/2024	$ 35.36
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/09/2024	$ 78.54
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/09/2024	$ 158.03
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/09/2024	$ 153.74
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/09/2024	$ 16.00
AMAZON AU RETAIL SYDNEY AU	Library Resources	24/09/2024	$ 35.59
PAYPAL *BLACKWELLBO 35314369001 GB	Library Resources	24/09/2024	$ 46.70
AMAZON AU RETAIL SYDNEY AU	Library Resources	25/09/2024	$ 17.70
IGA CANNING B/916 CANN APPLECROSS AU	Office Supplies	26/09/2024	$ 14.85
AMAZON AU SYDNEY SOUTH AU	Library Resources	26/09/2024	$ 29.24
THE NILE AWCV-RYPH HTTPSWWW.THEN AU	Library Resources	27/09/2024	$ 180.15
AMAZON AU RETAIL SYDNEY AU	Library Resources	30/09/2024	$ 106.20
AMAZON AU RETAIL SYDNEY AU	Library Resources	30/09/2024	$ 22.99
AMAZON AU RETAIL SYDNEY AU	Library Resources	30/09/2024	$ 19.99
AMAZON MARKETPLACE AU SYDNEY SOUTH AU	Library Resources	30/09/2024	$ 88.67
AMAZON AU SYDNEY SOUTH AU	Library Resources	30/09/2024	$ 19.99
PAYPAL *BIG W 4029357733 AU	Library Resources	30/09/2024	$ 56.00
PAYPAL *LITTLEBELLI LI 4029357733 AU	Library Resources	30/09/2024	$ 26.99
AMAZON AU SYDNEY SOUTH AU	Library Resources	30/09/2024	$ 20.91
PAYPAL *JB HI-FI 4029357733 AU	Library Resources	30/09/2024	$ 42.27
PAYPAL *LITTLEBELLI LI 4029357733 AU	Library Resources	30/09/2024	$ 16.99
PAYPAL *BIG W 4029357733 AU	Library Resources	30/09/2024	$ 326.00
THE NILE A83H-R47X HTTPSWWW.THEN AU	Library Resources	30/09/2024	$ 147.20
KINNECT PTY LTD WOOLLOONGABBA AU	Manual handling training	1/10/2024	$ 4,221.48
AMAZON AU RETAIL SYDNEY AU	Library Resources	1/10/2024	$ 35.01
AMAZON AU RETAIL SYDNEY AU	Library Resources	1/10/2024	$ 23.09
AMAZON AU RETAIL SYDNEY AU	Library Resources	1/10/2024	$ 38.94
AMAZON AU RETAIL SYDNEY AU	Library Resources	1/10/2024	$ 27.70
PRO SUB FEE HTTPSWWW.EVEN US	Foreign Exchange Fee	2/10/2024	$ 15.45
AMAZON AU SYDNEY SOUTH AU	Library Resources	2/10/2024	$ 127.14
CEI PTY LIMITED KNOXFIELD AU	Shelving	9/09/2024	$ 250.80
SATELLITE SECURITY SER KARDINYA AU	Emergency Smoke Alarm replacement	30/09/2024	$ 344.30
ATI MIRAGE TRAINING PERTH AU	Staff Training	30/09/2024	$ 1,165.50
SWAN TAXIS PTY LTD VICTORIA PARK AU	Transportation - event	9/09/2024	$ 44.63
WILSON PARKING PER097 PERTH AU	Parking Fee	23/09/2024	$ 30.38
QANTAS AIR 0812359772 NSW AU	Event	26/09/2024	$ 1,063.01
QANTAS AIR 0812359772 NSW AU	Event	26/09/2024	$ 1,063.01
QANTAS AIR 0812359776 NSW AU	Event	26/09/2024	$ 1,004.37
JB HI-FI ONLINE SOUTHBANK AU	DVD for Family Movie Night	10/09/2024	$ 21.97

Payee	Description	Date	Amount
Coles Online 0332 BOORAGOO AU	Messy Play food materials	23/09/2024	$ 63.65
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Storytime Kit Materials	25/09/2024	$ 28.00
SAFETYCULTURE TOWNSVILLE CI AU	Annual Renewal Safety Culture Plan	4/09/2024	$ 633.60
DELL AUSTRALIA PTY LIM FRENCHS FORES AU	Screen replacement	12/09/2024	$ 375.49
UBER* EATS SYDNEY AU	People Services Away Day	13/09/2024	$ 197.49
PREZZEE/AUE0D33441 SYDNEY AU	E-Card Winners	16/09/2024	$ 81.01
PREZZEE/AU441B004C SYDNEY AU	Service Recognition	17/09/2024	$ 101.27
FS *JotForm fsprg.nl NL	IT Subscription	27/09/2024	$ 64.99
GOOGLE*CLOUD JZLQNN CC GOOGLE.COM AU	Subscription	3/09/2024	$ 57.23
FACEBK *G8XJJBYLS2 fb.me/ads IE	Advertising	9/09/2024	$ 2,111.50
FACEBK *62ZTZBYLS2 fb.me/ads IE	Advertising	16/09/2024	$ 2,317.50
FACEBK *8MN7LB8MS2 fb.me/ads IE	Advertising	24/09/2024	$ 2,575.00
FACEBK *7SYN8C8MS2 fb.me/ads IE	Advertising	1/10/2024	$ 2,143.17
AUSTRALIAN INSTITUTE PYMBLE AU	AIBS Member Renewal	4/09/2024	$ 880.00
WA GOVERNMENT - DEMIRS CANNINGTON AU	Bus Service Registration	4/09/2024	$ 614.00
ASPIRE PERFORMANCE TRA LEEDERVILLE AU	Coaching	19/09/2024	$ 390.39
LOCAL GOVERNEMENT MANA MT HAWTHORN AU	2024/25 Membership	20/09/2024	$ 560.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Staff Recognition	20/09/2024	$ 307.95
PLANNING INSTITUTE OF BARTON AU	PIA Event	25/09/2024	$ 335.00
PLANNING INSTITUTE OF BARTON AU	PIA Event	25/09/2024	$ 235.00
PREZZEE/AUAB8BA850 SYDNEY AU	Staff Recognition	27/09/2024	$ 50.64
PREZZEE/AU32E04274 SYDNEY AU	Staff Recognition	27/09/2024	$ 50.64
SP ELITE OFFICE FURN BANKSTOWN AU	New Desks for BSO Relocation	2/10/2024	$ 1,271.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Catering	17/09/2024	$ 71.45
Bakers Delight Booragoon AU	Place Names	18/09/2024	$ 19.50
JACKSONS DRAWING SUPPL ALFRED COVE AU	Aboriginal Art Group	23/09/2024	$ 67.20
ECOSTORE AU HAWTHORN AU	Cleaning products Atwell	27/09/2024	$ 266.61
EB *RAAFA Presents Cle 801-413-7200 AU	Clear Skies Forum	17/09/2024	$ 133.67
TRYBOOKING*ALGWA WA SOUTH YARRA AU	ALGWA Forum	27/09/2024	$ 95.50
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Event catering	5/09/2024	$ 16.90
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	10/09/2024	$ 11.80
WWC-COMMUNITIES EAST PERTH AU	Working with Children Check	13/09/2024	$ 87.00
OFFICE NATIONAL CANN CANNING VALE AU	Office Chairs	17/09/2024	$ 1,308.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	25/09/2024	$ 5.90
WOOLWORTHS/GARDEN CITY BOORAGOON AU	The Australian Newspaper	30/09/2024	$ 9.00
KMART Mulgrave AU	Office Supplies	3/09/2024	-$ 25.00
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Office Supplies	3/09/2024	$ 8.85
IGA WILLAGEE WILLAGEE AU	Girls youth drop in space	6/09/2024	$ 19.15
POST WILLAGEE CENTRAL WILLAGEE AU	Flash drive for presentation	9/09/2024	$ 32.00
JB HI-FI ONLINE SOUTHBANK AU	Nintendo switch for Youth Space	9/09/2024	$ 479.99
IGA WILLAGEE WILLAGEE AU	Office Supplies	12/09/2024	$ 3.39
Amart Furniture Pty ROCHEDALE AU	Couch for Youth Space Willagee Library	20/09/2024	$ 908.20
Harvey Norman Online Homebush West AU	Fridge for Youth Space	2/10/2024	$ 249.00
THE GOOD GUYS WEB STOR SOUTHBANK AU	Library Resources	4/09/2024	$ 678.00
MWAVE LIDCOMBE Lidcombe AU	iPad mount	4/09/2024	$ 36.21
IGA WILLAGEE WILLAGEE AU	Catering	6/09/2024	$ 6.49
OFFICEWORKS 0616 O'CONNOR AU	Library Resources	6/09/2024	$ 12.47
OFFICEWORKS 0616 O'CONNOR AU	Library Resources	9/09/2024	$ 6.99
WOOLWORTHS/STAMMERS S/ PALMYRA AU	Library Resources	13/09/2024	$ 8.00
KMART 1024 KARDINYA AU	Library Resources	16/09/2024	$ 25.00
WOOLWORTHS/CNR STOCK R MELVILLE AU	Library Resources	16/09/2024	$ 18.60
SOKO AND CO MYAREE AU	Library Resources	17/09/2024	$ 204.85
IGA WILLAGEE WILLAGEE AU	Catering	18/09/2024	$ 9.88
IGA WILLAGEE WILLAGEE AU	Catering	18/09/2024	$ 8.95
FOAM SALES BOORAGOON AU	Library Resources	19/09/2024	$ 190.00
BUNNINGS 453000 O'CONNOR AU	Library Resources	23/09/2024	$ 7.36
OFFICEWORKS 0616 O'CONNOR AU	Library Resources	25/09/2024	$ 38.00
IGA WILLAGEE WILLAGEE AU	Catering	26/09/2024	$ 3.39
SQ *CHICHO GELATO FREM Fremantle AU	Library Resources	26/09/2024	$ 50.00
GAGE ROADS FREO FREMANTLE AU	Library Resources	26/09/2024	$ 257.30
TRADING PASSION LTD LONDON GB	Library Resources	30/09/2024	$ 63.86
Appliances Online Sydney AU	Library Resources	2/10/2024	$ 55.00
PAYPAL *KELYN TRAIN KE 0893563455 AU	Adv Traffic Management Training	4/09/2024	$ 550.00
TEAM SYSTEMS VIC PTY L CANNING VALE AU	Ladder and handrails	9/09/2024	$ 772.42
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Battery for Calculator	11/09/2024	$ 6.85
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Service Recognition	20/09/2024	$ 534.75
ZOOM.US 888-799-9666 San Jose US	Automatic Zoom Subscription for Council	23/09/2024	$ 166.88
PRIME CREATIVE MEDIA SOUTH MELBOUR AU	Event	26/09/2024	$ 891.00
ST JOHN AMBULANCE AUST BELMONT AU	First Aid Training	27/09/2024	$ 136.00
GARDEN CITY NEWS BOORAGOON AU	Stationery Supplies	30/09/2024	$ 56.61

Payee	Description	Date	Amount
WOOLWORTHS/GARDEN CITY BOORAGOON AU	Service Recognition	30/09/2024	$ 106.95
BUNNINGS 317000 MELVILLE AU	Key Safe	30/09/2024	$ 99.50
TRYBOOKING*ALGWA WA SOUTH YARRA AU	Conference	2/10/2024	$ 286.50
ELECTROTRADERS.COM.AU ASCOT AU	Sounds equipment	4/09/2024	$ 803.00
Deputy deputy.com AU	Staff Scheduling App	5/09/2024	$ 66.55
OLDBRIDGECELLARS NORTH FREMANT AU	Opening Night Drinks	6/09/2024	$ 1,354.65
BUNNINGS 453000 O'CONNOR AU	Install supplies	9/09/2024	$ 178.75
THE LOCAL DRINKS CO. MARGARET RIVE AU	Opening Night Drinks	11/09/2024	$ 180.00
IGA CANNING B/916 CANN APPLECROSS AU	Catering	12/09/2024	$ 43.50
OTHERSIDE CO MYAREE AU	Opening Night Drinks	12/09/2024	$ 641.30
eBay O*10-12063-82822 Sydney AU	Supplies	16/09/2024	$ 139.24
SHOPIFY* 273970893 SINGAPORE AU	Transaction Fee	16/09/2024	$ 1.10
PARTYSOURCE Canning Vale AU	Supplies	18/09/2024	$ 27.96
WOOLWORTHS/BULLCREEK S BULLCREEK AU	Catering	18/09/2024	$ 9.50
BUNNINGS 317000 MELVILLE AU	Install Equipment	23/09/2024	$ 28.88
MEGA MUSIC AUSTRALIA MYAREE AU	Sounds equipment	23/09/2024	$ 395.00
BUNNINGS 303000 BIBRA LAKE AU	Install equipment/supplies	26/09/2024	$ 157.74
BUNNINGS 317000 MELVILLE AU	Install equipment/supplies	27/09/2024	$ 23.71
UNIRACK WA PTY. LTD. O'CONNOR AU	Shop Display	30/09/2024	$ 194.40
BUNNINGS 453000 O'CONNOR AU	Install equipment/supplies	30/09/2024	$ 103.70
Coles Online 0490 GATEWAY AU	Catering	23/09/2024	$ 26.10
Woolworths Online BELLA VISTA AU	Catering	26/09/2024	$ 198.20
SP KEZS KITCHEN NOBLE PARK NO AU	Catering	2/10/2024	$ 364.20
COLES 0352 MELVILLE AU	Catering	5/09/2024	$ 18.80
COLES 7545 HILTON AU	Catering	9/09/2024	$ 180.76
COLES 7545 HILTON AU	Catering	13/09/2024	$ 44.93
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	4/09/2024	$ 24.73
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	4/09/2024	$ 3.89
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	5/09/2024	$ 47.51
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	6/09/2024	$ 22.27
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	9/09/2024	$ 31.61
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	10/09/2024	$ 53.77
LS Jayleas Patisserie Willagee AU	First Nations team meeting catering	10/09/2024	$ 51.52
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	11/09/2024	$ 24.93
Woolworths Online BELLA VISTA AU	Youth Drop In Catering	11/09/2024	$ 121.10
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	12/09/2024	$ 37.62
SQ *QUIZ AND VIRTUAL R 1800595310 AU	First Nations team building	13/09/2024	$ 400.00
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	13/09/2024	$ 55.07
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	13/09/2024	$ 5.00
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	16/09/2024	$ 36.21
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	17/09/2024	$ 63.76
LS Jayleas Patisserie Willagee AU	First Nations team meeting	17/09/2024	$ 11.11
POST WILLAGEE CENTRAL WILLAGEE AU	Youth Drop In Catering	18/09/2024	$ 25.95
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	19/09/2024	$ 52.97
POST WILLAGEE CENTRAL WILLAGEE AU	Postage	19/09/2024	$ 55.95
KMART 1024 KARDINYA AU	Youth Drop In materials	20/09/2024	$ 84.40
Dominos Estore Myaree dominos.com.a AU	Youth Drop In Catering	23/09/2024	$ 118.00
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	23/09/2024	$ 19.93
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	25/09/2024	$ 63.01
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	25/09/2024	$ 11.48
COLES 0391 KARDINYA AU	Youth Drop In materials	27/09/2024	$ 71.04
WOOLWORTHS/WAVERLEY RO COOLBELLUP AU	Youth Drop In Catering	27/09/2024	$ 18.90
KMART 1024 KARDINYA AU	Youth Drop In materials	27/09/2024	$ 185.50
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	30/09/2024	$ 4.40
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	1/10/2024	$ 13.88
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	2/10/2024	$ 45.32
IGA WILLAGEE WILLAGEE AU	Youth Drop In Catering	3/09/2024	$ 27.52
Dominos Estore Langfor dominos.com.a AU	Catering	23/09/2024	$ 48.60
Dominos Estore Langfor dominos.com.a AU	Catering	27/09/2024	$ 52.60
HAPPY TUMMIES FFFCO CARLISLE AU	Catering	5/09/2024	$ 40.80
COLES 0332 BOORAGOON AU	Catering Supplies	5/09/2024	$ 19.00
DAN MURPHYS ONLINE BELLA VISTA AU	Catering	5/09/2024	$ 124.89
SILVER SPRINGS HOLDING BOORAGOON AU	Catering	9/09/2024	$ 117.15
Zushibento Aust Booragoon AU	Catering	10/09/2024	$ 20.10
COLES 0332 BOORAGOON AU	Catering Supplies	11/09/2024	$ 24.00
GARDENFRESHB/125 RISEL BOORAGOON AU	Office Supplies	13/09/2024	$ 48.60
COLES 0332 BOORAGOON AU	Catering Supplies	13/09/2024	$ 22.50
COFFEE BEANS PERTH MYAREE AU	Office Supplies	17/09/2024	$ 323.85
ALLSPORTS TROPHIES BOORAGOON AU	Office Supplies	18/09/2024	$ 145.00
KMART 1162 BOORAGOON AU	Catering Supplies	20/09/2024	$ 30.00

Payee	Description	Date	Amount	
SP HAPPY TUMMIES FFFCO CARLISLE AU	Catering	2/10/2024	$ 40.80	
ESSENTIAL COFFEE PTY L BURLEIGH HEAD AU	Office Supplies	10/09/2024	$ 36.82	
PRIMEVIDEO SYDNEY AU	Event	25/09/2024	$ 12.99	
WINTHROP GARDENS SUP WINTHROP AU	Event	26/09/2024	$ 10.00	
ALDI STORES - KARDINYA KARDINYA AU	Community Centre Supplies	9/09/2024	$ 24.25	
KMART 1162 BOORAGOON AU	Community Centre Supplies	20/09/2024	$ 15.00	
ORG SUB FEE HTTPSWWW.EVEN US	Event	4/09/2024	$ 29.87	
MYAREE IGA/4/67 NORTH MYAREE AU	Catering	4/09/2024	$ 1,000.00	
MYAREE IGA/4/67 NORTH MYAREE AU	Catering	4/09/2024	$ 1,000.00	
OFFICEWORKS Bentleigh Eas AU	Office Supplies	23/09/2024	$ 64.95	
EZI*EVERYDAY OFFICE NA STAFFORD AU	Event	2/10/2024	$ 191.90	
PREZZEE/AU6BBF9626 SYDNEY AU	Staff Appreciation	11/09/2024	$ 227.85	
PREZZEE/AU7365B78E SYDNEY AU	Staff Appreciation	11/09/2024	$ 151.89	
GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	13/09/2024	$ 176.36	
LUNA EVENTS BAYSWATER AU	Catering Supplies	25/09/2024	$ 360.43	
MYO*GESHA COFFEE CO BIBRA LAKE AU	Office Supplies	26/09/2024	$ 176.36	
MYO*GESHA COFFEE CO BIBRA LAKE AU	CD & UP Beans	26/09/2024	$ 356.55	
PREZZEE/AUE04F5F1F SYDNEY AU	Staff Appreciation	26/09/2024	$ 81.01	
PLANNING INSTITUTE OF BARTON AU	Staff Training	26/09/2024	$ 368.50	
Bakers Delight Booragoon AU	Youth Event	27/09/2024	$ 8.00	
DEPT OF RACING GAMIN EAST PERTH AU	Event	27/09/2024	$ 58.50	
COLES 0332 BOORAGOON AU	Youth event	27/09/2024	$ 33.70	
OFFICEWORKS 0620 JANDAKOT AU	Office Supplies	30/09/2024	$ 192.20	
SUBWAY PALMYRA PALMYRA AU	Youth event	30/09/2024	$ 222.00	
WIZ PHY GARDEN 1 BOORAGOON AU	Wizard - Epi pen and Snake Bite Bandage	1/10/2024	$ 115.61	
IPY*GATHER FOODS Inglewood AU	Catering	2/10/2024	$ 493.67	
MYO*GESHA COFFEE CO BIBRA LAKE AU	Cleaning Prods CD	2/10/2024	$ 467.41	
IGA WILLAGEE WILLAGEE AU	Catering	19/09/2024	$ 4.09	
THEGOODGROCER/80 CRANF MT PLEASANT AU	Catering	2/10/2024	$ 2.59	
Woolworths Online BELLA VISTA AU	Catering	2/10/2024	$ 121.75	
SHOP FOR SHOPS COLLINGWOOD AU	Resource Recovery	30/09/2024	$ 618.50	
AGC CATERING EQUIPMENT GREENACRE AU	Catering	2/10/2024	$ 48.62	
CARD FEE	Card Fee	2/10/2024	$ 10.00	
COLES 0391 KARDINYA AU	Catering	5/09/2024	$ 184.00	
BUNNINGS 317000 MELVILLE AU	Equipment	9/09/2024	$ 756.28	
SQ *MOVAT PTY LTD ATF 1800595310 AU	Ranger	10/09/2024	$ 96.01	
FIRE RESCUE SAFETY A MALAGA AU	Equipment	23/09/2024	$ 1,246.55	
BRIDGESTONE SELECT TYR MYAREE AU	Ranger	25/09/2024	$ 630.00	
GARDENFRESHB/125 RISEL BOORAGOON AU	Catering	18/09/2024	$ 20.30	
COLES 0332 BOORAGOON AU	Catering	18/09/2024	$ 28.70	
ORG SUB FEE HTTPSWWW.EVEN US	Subscription	3/09/2024	$ 81.37	
MACQUARIE DICTIONARY SYDNEY AU	Subscription	11/09/2024	$ 49.99	
ASANA.COM SYDNEY AU	Subscription	24/09/2024	$ 1,244.70	
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	4/09/2024	$ 500.00	
DEPT OF JUSTICE-CTG PA PERTH AU	Infringement lodgement	5/09/2024	$ 189.00	
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	5/09/2024	$ 20.00	
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	5/09/2024	$ 200.00	
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	5/09/2024	$ 20.00	
OFFICEWORKS 0620 JANDAKOT AU	Office Supplies	6/09/2024	$ 32.00	
CLICKSEND.COM RECHARGE SOUTH PERTH AU	PNM - SMS service	6/09/2024	$ 20.00	
THIRTYTWO SIXTEEN PT MYAREE AU	Ranger	9/09/2024	$ 250.00	
MYO*BIGSQUIGGLYLINE PT CABOOLTURE AU	Ranger	9/09/2024	$ 33.00	
CENVERSA SERVICES KINGS PARK AU	Ranger	18/09/2024	$ 317.46	
				$ 82,980.46
			Total	$ 86,238.44

LOCAL GOVERNMENT ACT 1995

CITY OF MELVILLE

FENCING LOCAL LAW 2024

LOCAL GOVERNMENT ACT 1995

CITY OF MELVILLE

FENCING LOCAL LAW 2024

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LOCAL GOVERNMENT ACT 1995

CITY OF MELVILLE

FENCING LOCAL LAW 2024

Under the powers conferred by the *Local Government Act 1995* and all powers enabling it, the Council of the City of Melville resolved on DATE to make the following local law.

PART 1 — PRELIMINARY

1.1 Citation

This local law may be cited as the *City of Melville Fencing Local Law 2024*.

1.2 Commencement

This local law comes into operation 14 days after the date of publication in the *Government Gazette*.

1.3 Repeal

The *By-Laws Relating to Fences* published in the Government Gazette on 15 February 1985 is repealed on the day this local law comes into operation.

1.4 Application

(1) This local law applies throughout the district.

(2) This local law does not bind the City of Melville in relation to land owned by, vested in, or under the care, control or management of the City.

1.5 Definitions

In this local law, unless the context requires otherwise —

Act means the *Local Government Act 1995*;

authorised person means a person appointed by the CEO under section 9.10(2) of the Act to perform any of the functions of an authorised person under this local law;

AS means an Australian Standard as published by Standards Australia and as amended from time to time;

City means the City of Melville;

cycle path has the meaning given to it by the *Road Traffic Code 2000;*

dangerous, in relation to any fence, means —
(a) an electrified fence other than a fence approved by the City under this local law;
(b) a fence containing barbed wire other than a fence erected and maintained in

accordance with this local law;
(c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or
(d) a fence which, in the opinion of an authorised person, is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably predictable cause;

district means the district of the City of Melville;

dividing fence has the meaning given to it in the *Dividing Fences Act 1961*;

fence means any structure comprising any material or mixture of materials, or any living hedge, placed and maintained so as to create a barrier between areas of land, and includes any non-retaining wall or any gate but does not include a retaining wall unless it is required to support the fence.

footpath has the meaning given to it by the *Road Traffic Code 2000;*

front boundary means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare, the boundary line between the lot and the primary thoroughfare;

front fence means a fence erected on the front boundary of a lot or a line adjacent to the front boundary;

height in relation to a fence means the vertical distance between —
(a) the top of the fence at any point; and
(b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;

local government means the City of Melville;

local government property means anything except a thoroughfare —
(a) which belongs to the local government;
(b) of which the local government is the management body under the *Land Administration Act 1997*; or
(c) which is an 'otherwise unvested facility' under section 3.53 of the *Local Government Act 1995*;

local planning scheme means a local planning scheme made by the local government under the *Planning and Development Act 2005* that applies to the district or that part of the district in which the fence is located;

lot has the meaning given to it in the *Planning and Development Act 2005*;

non-residential lot means a lot where the following uses, or like uses, is or may be permitted under the local planning scheme and is or will be the predominant use of the lot —
(a) centre;
(b) mixed use;
(c) light industry;
(d) service commercial; and
(e) private clubs, institutions and places of worship;

occupier has the meaning given to it in the *Local Government Act 1995;*

owner has the meaning given to it in the *Local Government Act 1995;*

public place includes any thoroughfare or place which the public are allowed to use, whether or not the thoroughfare or place is on private property, but does not include —

(a) premises on private property from which trading is lawfully conducted under a written law; and
(b) local government property;

residential lot means a lot where a residential use —
(a) is or may be permitted under the local planning scheme; and
(b) is or will be the predominant use of the lot;

retaining wall means any structure which prevents the movement of soil or retains soil in order to allow ground levels of different elevations to exist adjacent to one another;

shared path has the meaning given to it in the *Road Traffic Code 2000;*

sufficient fence means a fence described in clause 2.1;

thoroughfare has the meaning given to it in the Act, and includes any carriageway, median strip, verge and path within the area bounded by the property lines of the lots abutting the thoroughfare, but does not include a private thoroughfare which is not under the management or control of the local government or the State;

1.7 Relationship with other laws

(1) In the event of any inconsistency between the provisions of the local planning scheme and the provisions of this local law, the provisions of the local planning scheme prevail.

(2) Nothing in this local law affects the need for compliance, in respect of a fence, with —
(a) any relevant provisions of the local planning scheme; and
(b) any relevant provisions that apply if a building permit is required for that fence under the *Building Act 2011* or *Building Regulations 2012*.

1.8 Public place – Item 4(1) of Division 1, Schedule 3.1 of the Act

The following places are specified as a public place for the purpose of item 4(1) of Division 1 of Schedule 3.1 of the Act —

(a) a public place, as that term is defined in clause 1.5 of this local law; and

(b) local government property.

PART 2 – DIVIDING FENCEs

2.1 Meaning of a sufficient fence

(1) For the purposes of the *Dividing Fences Act 1961*, a dividing fence is a sufficient fence if it is —

(a) on or near the boundary between two residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 1 and is located behind the specified street setback area;
(b) on or near the boundary between two non-residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 2; or
(c) on or near the boundary between a residential lot and non-residential lot and is constructed and maintained in accordance with the specifications and requirements of Schedule 1.

(2) Unless otherwise authorised by the local government, a sufficient fence between lots other than those specified in subclause (1) is a fence constructed and maintained in accordance with the specifications and requirements of Schedule 1.

(3) A dividing fence lawfully erected prior to this local law coming into operation is also deemed to be a sufficient fence for the purposes of the *Dividing Fences Act 1961*.

2.2 Dividing fence must be a sufficient fence

A person may only erect a dividing fence if it meets the specifications and requirements of a sufficient fence.

PART 3 — FENCING WITHIN THE STREET SETBACK AREA

3.1 Sightlines at vehicle access points

(1) On a residential lot comprising a single house or 3 or less grouped dwellings, a fence adjacent to any vehicle access point must —
(a) be truncated or reduced in height to no greater than 0.75m within 1.5m of where a driveway meets a public street; or
(a) contain no more than one solid pier to a maximum width of 0.35m and maximum height of 2.1m within the 1.5m truncation area. The solid fencing otherwise within the truncation area must be a maximum height of 0.75m and any fencing above 0.75m must be at least 80% visually permeable.

(2) For all other lots, a fence adjacent to any vehicle access point must be truncated or reduced in heigh to no greater than 0.75m within the "sight triangles" identified in clause 3.2.4 (b) and Figure 3.3 of AS2890.1:2004.

3.2 Gates in fences

(1) A person must not install a gate in a fence which when open —
(b) may obstruct any part of a thoroughfare, footpath, cycle path or shared path, or
(c) may obstruct the vision of a vehicle driver, pedestrian or cyclist using a thoroughfare, footpath, cycle path or shared path,

without first obtaining the written approval of the local government.

PART 4 — FENCING MATERIALS AND REQUIREMENTS

4.1 Prohibited fencing materials

(1) In erecting or repairing a fence a person must not use —
- (a) broken glass or any other potentially harmful projections or material;
- (b) asbestos fibre; or
- (c) material that is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably foreseeable cause.

(2) A person must not affix to any fence on a residential lot any —
- (a) barbed wire;
- (b) razor wire;
- (c) material with spiked, sharp or jagged projections; or
- (d) material capable of inflicting injury on any person, animal or bird.

(3) A person must not erect an electrified fence on a residential lot.

4.2 Fencing materials requiring written approval

(1) A person must not affix to any fence, on a non-residential lot, any —
- (a) barbed wire;
- (b) razor wire;
- (c) material with spiked, sharp or jagged projections; or
- (d) material capable of inflicting injury on any person, animal or bird,

unless that person has the prior written permission of the local government.

(2) A person must not erect an electrified fence on a non-residential lot, unless that person has the prior written permission of the local government.

(3) A person must not erect a fence or repair a fence with anything other than new materials, unless that person has the prior written permission of the local government.

4.3 Maintenance of fences

The owner of a lot on which a fence is erected must maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated or unsightly to the amenity of the locality.

PART 5 — APPROVALS

5.1 Application for approval

(1) Where a person is required to obtain the approval of the local government under this local law, that person must apply for approval in accordance with subclause (2).

(2) An application for approval under this local law must —
- (a) be made in the form determined by the local government;
- (b) be signed by the applicant and the owner of the lot;

(c) provide the information required by the form; and
(d) be accompanied by any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.

(3) The local government may require an applicant to, within 21 days, provide additional information reasonably related to an application before determining an application for approval.

(4) The local government may refuse to consider an application for approval —
(a) which is not made in accordance with subclause (2); or
(b) where the applicant has not provided any additional information required under subclause (2).

(5) A person must not provide false or misleading information in relation to any application for approval under this local law.

Note: Part 5 applies to approvals under sections 3.2 and 4.2 of this local law.

5.2 Decision on application for approval

(1) The local government may, in respect of an application made under clause 5.1 —
(a) approve it, whether unconditionally or subject to any conditions as the local government considers appropriate; or
(b) refuse to approve it.

(2) The local government must decide whether or not to approve an application within 21 days.

(3) In determining whether to grant approval under subclause (1), the local government is to have regard to any adverse effect the proposed fence would have on —
(a) the safe or convenient use of any land;
(b) the safety or convenience of any person; and
(c) the visual amenity of the locality.

(4) Where the local government refuses to approve an application for approval, it must give written notice of the decision, together with grounds and reasons, to the applicant.

(5) Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to give approval, and any fee payable under subclause (2)(d) is to be refunded to the applicant.

(6) The local government may, at any time, amend a condition of approval, and the amended condition takes effect 14 days after written notice of it is given to the applicant.

5.3 Compliance with approval

Where an application for approval has been approved, the applicant and the owner or occupier of the lot to which the approval relates must comply with the terms and conditions of that approval.

5.4 Duration of approval

(1) Unless otherwise stated in the form of approval, an approval granted under this local law —
- (a) runs with the lot to which it relates;
- (b) may be relied on by any subsequent owner or occupier of the lot; and
- (c) may be enforced by the local government against a subsequent occupier or owner of the lot.

5.5 Revocation of an approval

(1) The local government may, by written notice to the applicant and the owner of the lot to which the approval relates, revoke an approval where any works the subject of the approval are not completed within two (2) years of the date of approval.

(2) Where an approval is revoked pursuant to subclause (1), it ceases to be of any force and effect.

PART 6 — ENFORCEMENT

6.1 Legal proceedings and evidence

Provisions relating to legal proceedings and evidence are contained in Subdivision 3 and 4 of Division 2 of Part 9 of the Act.

6.2 Notices of breach

(1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to the owner of that lot ('notice of breach').

(2) The notice of breach must —
- (a) specify the provision of this local law which has been breached;
- (b) specify the particulars of the breach;
- (c) state the actions that the owner must undertake to remedy the breach; and
- (d) state the time by which the actions in the notice must be completed.

(3) An owner given a notice of breach must remedy the breach within the time specified in the notice.

(4) Should an owner fail to remedy the breach within the time specified in the notice, the local government may, by its employees, agents or contractors, enter upon the lot to which the notice relates and remedy the breach, and may recover the expenses of doing so from the owner of the lot in a court of competent jurisdiction.

(5) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the Act, and any entry on to land must be in accordance with Part 3, Division 3 of the Act.

6.3 Offences and general penalty

(1) A person who fails to comply with a notice of breach, or who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.

(2) Any person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding $5,000 and, if the offence is a continuing offence, to an additional penalty not exceeding $500 for each day or part of the day during which the offence has continued.

6.4 Modified penalties

(1) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.

(2) In accordance with section 9.16 of the Act, an authorised person who has reason to believe that a person has committed an offence against this local law may, within 28 days after the alleged offence is believed to have been committed, give an infringement notice to the alleged offender.

(3) In accordance with section 9.17 of the Act, a person who does not contest an allegation that he or she has committed offence against this local law may, within the time specified in an infringement notice or within such further time as may, in any particular case, be allowed by the CEO, pay the modified penalty for that offence which, in accordance with section 9.21 of the Act, has the effect of preventing the local government from commencing a prosecution for the alleged offence.

(4) The amount appearing in the final column of Schedule 3 directly opposite a prescribed offence in that Schedule, is the modified penalty for that offence.

(5) Provisions relating to modified penalties in general are contained in Subdivision 2 of Division 2 of Part 9 of the Act.

6.5 Form of notices

(1) For the purposes of this local law —

(a) the form of infringement notice referred to in sections 9.16 and 9.17 of the Act is that of Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and

(b) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.

6.6 Objection and appeals

(1) When the local government makes a decision under clause 5.2, the provisions of Division 1 of Part 9 of the Act and regulation 33 of the *Local Government (Functions and General) Regulations 1996* apply to that decision.

Schedule 1 – Sufficient Fence – Residential Lots

(1) This Schedule does not apply to a front fence.

(2) On a residential lot, a sufficient fence is a dividing fence that —

(a) is constructed of —

(i) timber pickets or palings;

(ii) masonry (including brick, stone or concrete);

(iii) factory-coloured sheet metal posts and panels; or

(iv) any combination of the materials described in paragraphs (i)-(iv); and

(b) is between 1.8m and 2.3m in height.

Schedule 2 – Sufficient Fence – Non-Residential Lots

(1) This Schedule does not apply to a front fence.

(2) On a non-residential lot, a sufficient fence is a dividing fence that —

(a) meets the specifications of Schedule 1; or

(b) is constructed of —

(i) a galvanized or PVC steel frame and galvanized or PVC link mesh, chain mesh or steel mesh; or

(ii) painted or galvanized steel or aluminium sheeting; and

is between 1.8m and 2.3m in height.

Schedule 3 – Modified Penalties

Item	Clause	Nature of Offence	Modified Penalty $
1	2.2	Erecting a dividing fence which is not a sufficient fence.	$250
2	3.1	Constructing a front fence adjacent to a vehicle access point without a truncation.	$250
3	3.3	Installing a gate in a fence that causes an obstruction when open.	$250
4	4.1(1)	Affixing prohibited materials to a fence.	$500
5	4.1(2)	Erecting an electrified fence on a residential lot.	$500
6	4.2(1)	Constructing or repairing a fence with restricted materials without the permission of the local government.	$500
7	4.2(2)	Erecting an electrified fence on a non-residential lot without the permission of the local government.	$500
8	4.2(3)	Constructing or repairing a fence with pre-used materials without the permission of the local government	$250
9	4.3	Failure to maintain a fence in a good condition.	$250
10	5.1(5)	Providing false or misleading information in relation to an application for approval.	$250

11	5.3	Failure to comply with terms or conditions of approval.	$500
12	6.2(3)	Failure to comply with notice of breach.	$500

Dated x of x 2024

The Common Seal
of the **City of**
Melville was affixed
by authority of a
resolution of
the Council in the presence of:

XX
Mayor

XX
Chief Executive Officer

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

The table below highlights the significant variations between the By-Laws Relating to Fencing and proposed Fencing Local Law 2024, with rationale for each change, whilst also outlining the current and proposed provisions in the relevant clauses of both documents.

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
1.1 Citation This local law may be cited as the *City of Melville Fencing Local Law 2024*. **1.2 Commencement** This local law comes into operation 14 days after the date of publication in the *Government Gazette*	Does not exist in current By Laws Relating to Fencing.	These clauses are new and have been included as the new fencing local law has been re-written to fit the standard local law format. These clauses align with the model local law.
1.5 Definitions In this local law, unless the context requires otherwise — ***Act*** means the *Local Government Act 1995*; ***authorised person*** means a person appointed by the CEO under section 9.10(2) of the Act to perform any of the functions of an authorised person under this local law; ***AS*** means an Australian Standard as published by Standards Australia and as amended from time to time; ***City*** means the City of Melville; ***cycle path*** has the meaning given to it by the *Road Traffic Code 2000;* ***dangerous***, in relation to any fence, means — (a) an electrified fence other than a fence approved by the City under this local law; (b) a fence containing barbed wire other than a fence erected and maintained in accordance with this local law; (c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or (d) a fence which, in the opinion of an authorised person, is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably predictable cause; ***district*** means the district of the City of Melville; ***dividing fence*** has the meaning given to it in the *Dividing Fences Act 1961*; ***fence*** means any structure comprising any material or mixture of materials, or any living hedge, placed and maintained so as to create a barrier between areas of land, and includes any non-retaining wall or	**1. Definitions** In these By-laws unless the context otherwise requires, the following terms shall apply: ***City*** means the City of Melville ***Council*** is the Council of the Municipality of the City of Melville. ***Dangerous***, in relation to any fence, means a fence which is likely to collapse or fall, on part of which is likely to collapse or fall, by reason of its faulty design, location or construction, deterioration of materials, damage by termites, decay, changes in ground levels or any other cause whatsoever. ***Delegated officer*** means an officer delegated by the City who is qualified to perform the duties under this local law;" ***District*** is the district of the Municipality of the City of Melville. ***Dividing Fence*** is any wall, fence or similar such structure, irrespective of material content, located on or near a common boundary of adjoining land or on a line other than the common boundary, and includes a front fence to a property, but does not include any retaining wall structure.	The following definitions have been removed as they are not used or needed: commercial lot, Council, delegated officer, industrial lot, land, town planning scheme. The following definitions have been introduced: Act, authorised person, AS, cycle path, footpath, front boundary, front fence, local government, local government property, local planning scheme, lot, non-residential lot, occupier, owner, public place, residential lot, retaining wall, shared path, sufficient fence, thoroughfare. The following definitions have been amended: dangerous, district, dividing fence, fence, height.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
any gate but does not include a retaining wall unless it is required to support the fence. ***footpath*** has the meaning given to it by the *Road Traffic Code 2000;* ***front boundary*** means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare, the boundary line between the lot and the primary thoroughfare; ***front fence*** means a fence erected on the front boundary of a lot or a line adjacent to the front boundary; ***height*** in relation to a fence means the vertical distance between — (a) the top of the fence at any point; and (b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point; ***local government*** means the City of Melville; ***local government property*** means anything except a thoroughfare — (a) which belongs to the local government; (b) of which the local government is the management body under the *Land Administration Act 1997*; or (c) which is an 'otherwise unvested facility' under section 3.53 of the *Local Government Act 1995*; ***local planning scheme*** means a local planning scheme made by the local government under the *Planning and Development Act 2005* that applies to the district or that part of the district in which the fence is located; ***lot*** has the meaning given to it in the *Planning and Development Act 2005*; ***non-residential lot*** means a lot where the following uses, or like uses, is or may be permitted under the local planning scheme and is or will be the predominant use of the lot — (a) centre; (b) mixed use; (c) light industry; (d) service commercial; and (e) private clubs, institutions and places of worship; ***occupier*** has the meaning given to it in the *Local Government Act 1995;*	***Fence*** shall have the same meaning as a "Dividing Fence". ***Height*** in relation to a fence shall be the height at any given point between that side which has the highest ground level, whether natural or retained, and the highest point of the fence immediately above that point. ***Land*** shall have the same meaning as that contained in the Interpretations Act 1984. ***Town Planning Scheme*** means City of Melville Community Planning Scheme No. 5 published in the *Government Gazette* and amended from time to time or other Town Planning Schemes or Local Laws for the time being in force whereby the district of the Municipality of the City of Melville or any part thereof is classified or zoned.	

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
owner has the meaning given to it in the *Local Government Act 1995;* ***public place*** includes any thoroughfare or place which the public are allowed to use, whether or not the thoroughfare or place is on private property, but does not include — (a) premises on private property from which trading is lawfully conducted under a written law; and (b) local government property; ***residential lot*** means a lot where a residential use — (a) is or may be permitted under the local planning scheme; and (b) is or will be the predominant use of the lot; ***retaining wall*** means any structure which prevents the movement of soil or retains soil in order to allow ground levels of different elevations to exist adjacent to one another; ***shared path*** has the meaning given to it in the *Road Traffic Code 2000;* ***sufficient fence*** means a fence described in clause 2.1; ***thoroughfare*** has the meaning given to it in the Act, and includes any carriageway, median strip, verge and path within the area bounded by the property lines of the lots abutting the thoroughfare, but does not include a private thoroughfare which is not under the management or control of the local government or the State;		
1.7 Relationship with other laws (1) In the event of any inconsistency between the provisions of the local planning scheme and the provisions of this local law, the provisions of the local planning scheme prevail. (2) Nothing in this local law affects the need for compliance, in respect of a fence, with — (a) any relevant provisions of the local planning scheme; and (b) any relevant provisions that apply if a building permit is required for that fence under the *Building Act 2011* or *Building Regulations 2012*.	Does not exist in current By Laws Relating to Fencing.	This clause is new and has been introduced to clarify that the local planning scheme takes priority in the event of an inconsistency between scheme and the local law, and that nothing in the local law affects the need for compliance, where required, under the local planning scheme and *Building Act 2011*.
1.8 Public place – Item 4(1) of Division 1, Schedule 3.1 of the Act The following places are specified as a public place for the purpose of item 4(1) of Division 1 of Schedule 3.1 of the Act — (a) a public place, as that term is defined in clause 1.5 of this local law; and	Does not exist incurrent By Laws relating to Fencing.	This clause is new to this local law but not new to our local laws as it is currently in the Thoroughfares Local Law. It has been moved to the Fencing Local Law as it makes more sense for it to be here.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
(b) local government property.		
2.1 Meaning of a sufficient fence (1) For the purposes of the *Dividing Fences Act 1961*, a dividing fence is a sufficient fence if it is — (a) on or near the boundary between two residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 1 and is located behind the specified street setback area; (b) on or near the boundary between two non-residential lots and is constructed and maintained in accordance with the specifications and requirements of Schedule 2; or (c) on or near the boundary between a residential lot and non-residential lot and is constructed and maintained in accordance with the specifications and requirements of Schedule 1. (2) Unless otherwise authorised by the local government, a sufficient fence between lots other than those specified in subclause (1) is a fence constructed and maintained in accordance with the specifications and requirements of Schedule 1. (3) A dividing fence lawfully erected prior to this local law coming into operation is also deemed to be a sufficient fence for the purposes of the *Dividing Fences Act 1961*.	3. A fence constructed in accordance with the specifications and provisions contained in the First Schedule of these by-laws is hereby prescribed to be a "sufficient fence" for the purposes of the Dividing Fences Act 1961.	This clause has been re-written to align with the model local law and make it easier to read. Substantial changes include: • subclause (1) which introduces the definition of a sufficient fence for a non-residential lot; and • subclause (2) which clarifies the type of fence to be constructed where it is not prescribed in subclause (1); and • subclause (3) which provides that any fence approved under the previous local law is a sufficient fence for the purposes of the local law.
2.2 Dividing fence must be a sufficient fence A person may only erect a dividing fence if it meets the specifications and requirements of a sufficient fence.	4. No person shall erect a fence otherwise than in accordance with the specifications and provisions contained in Schedule 1 unless the prior approval in writing of Council or a delegated officer in the form of a Building License is obtained where it is required to be obtained.	This clause has been re-written to make it easier to read. The ability to apply for approval for a fence that does not meet the definition of a non-sufficient fence has been removed so a fence will either be a sufficient fence or it will not.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
3.1 Sightlines at vehicle access points (1) On a residential lot comprising a single house or 3 or less grouped dwellings, a fence adjacent to any vehicle access point must — (a) be truncated or reduced in height to no greater than 0.75m within 1.5m of where a driveway meets a public street; or (b) contain no more than one solid pier to a maximum width of 0.35m and maximum height of 2.1m within the 1.5m truncation area. The solid fencing otherwise within the truncation area must be a maximum height of 0.75m and any fencing above 0.75m must be at least 80% visually permeable. (2) For all other lots, a fence adjacent to any vehicle access point must be truncated or reduced in heigh to no greater than 0.75m within the "sight triangles" identified in clause 3.2.4 (b) and Figure 3.3 of AS2890.1:2004.	**First Schedule** (a) A fence shall not exceed 1800mm in height unless the prior approval in writing of Council has been obtained. (b) A front fence shall not exceed 600 mm in height on an allotment which is situated at the intersection of two or more streets within a distance of 6 metres from the point of intersection of the lines obtained by producing the street alignments fronting that allotment or at a greater distance where an existing truncation of greaten dimension exists. (c) A front fence exceeding 600mm in height adjoining a vehicle crossing which gives access to a property shall not be permitted within the truncation area, which may vary as follows- (ii) Where a footpath is located on the front property line a 3.0 metre diagonal truncation is required. (iii) Where a footpath is located less than 1.8 metres from the front property line the truncation required may be reduced by the distance between the footpath and the front boundary. (iv) Where the footpath is at or more than 1.8 metres from the front property line no truncation is required. (v) Where there is no footpath constructed- (a) If the verge is equal to or more than	This clause is new however truncation requirements were previously found in the First Schedule. This clause provides for the minimum level of truncation for fences which is consistent with the City's council policies on car parking and access, residential developments and AS 2890.1:2004. These truncation requirements are different to those in the current By-laws and have been changed to ensure consistency with the City's planning scheme.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
	3.5 metres wide, no truncation is required. (b) If the verge is less than 3.5 metres wide, a truncation equal to the difference between 3.5 metres and the verge width is required. (d) A sufficient fence for an area zoned "Residential" under the Town Planning Scheme of the district for the time being shall be defined as a 1800mm only high closed fence of wooden pickets, corrugated fibre cement sheeting, colourbond metal framed or similar material. (e) A sufficient fence for an area zoned "Industrial" under the Town Planning Scheme of the Municipality for the time being shall be defined as a wire mesh fence of rail-less link or chain wire mesh to a height of 2100mm with a steel wire top and bottom all supported by galvanised iron posts of a minimum diameter of, 30mm and sunk in the ground a minimum of 600mm encased in concrete having a minimum diameter of 150mm.	
3.2 Gates in fences (1) A person must not install a gate in a fence which when open — (a) may obstruct any part of a thoroughfare, footpath, cycle path or shared path, or (b) may obstruct the vision of a vehicle driver, pedestrian or cyclist using a thoroughfare, footpath, cycle path or shared path, without first obtaining the written approval of the local	Does not exist in current By laws Relating to Fencing.	This clause is new and has been introduced to provide that fence gates should not obstruct any thoroughfare or path used by the public.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
government.		
Does not exist in Proposed Fencing Local Law 2024.	5. No person shall permit the storage of any materials whatsoever used in conjunction with the construction of any fence to remain on any public reserve, road reserve, public place or hand vested in or under the care, control and management of the Council unless with the prior written approval of the Council or a delegated officer.	This clause has been removed as clause 2.2 of the *Activities in Thoroughfares, Public Places and Trading Local Law 2014* already provides that approval is needed for things to be placed on a verge. Similarly, clause 3.3(1)(o) of the *Property Local Law 2010* provides approval is required to store materials on local government property.
4.1 Prohibited fencing materials (1) In erecting or repairing a fence a person must not use — (a) broken glass or any other potentially harmful projections or material; (b) asbestos fibre; or (c) material that is likely to collapse or fall, or part of which is likely to collapse or fall, from any reasonably foreseeable cause. (2) A person must not affix to any fence on a residential lot any — (a) barbed wire; (b) razor wire; (c) material with spiked, sharp or jagged projections; or (d) material capable of inflicting injury on any person, animal or bird. (3) A person must not erect an electrified fence on a residential lot. **4.2 Fencing materials requiring written approval** (1) A person must not affix to any fence, on a non-residential lot, any — (a) barbed wire; (b) razor wire; (c) material with spiked, sharp or jagged projections; or (d) material capable of inflicting injury on any person, animal or bird, unless that person has the prior written permission of the local government.	6. No person shall erect, affix or permit to remain on any fence any barbed or other wine with sharp or jagged projections or any broken glass, metal or other material capable of inflicting injury to any person, animal or bird except with the prior written approval of the Council or a delegated officer provided that on Land zoned as "Industrial" under Council's Town Planning Scheme of the Municipality for the time being, barbed wire shall be permitted to be carried on posts angled at 45 degrees back into the Land with the bottom row of barbed wire set into the Land 150 mm from the face of the fence and shall not be nearer the ground surface than 2100 mm. The total height of such fence shall not exceed 2500 mm. 7. No person shall construct on repair a fence if that fence is to be constructed or repaired with other than new materials, except where the written approval of the Council has first been obtained.	Clauses 6 and 7 of the current local law have been re-structured to make it clearer which materials are prohibited absolutely and which are restricted and require approval has been sought from the local government. The operation of clauses 6 and 7 of the current local law have also been amended to: • remove the discretion of the local government to approve the use of dangerous fencing materials and electrified fences on residential lots, as they are now prohibited absolutely; and • remove some of the detail regarding how restricted fencing materials are to be used in the erection of a fence, as this will now be provided for via conditions on approval. This allows the conditions to continue to be updated without requiring an amendment to the law.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
(2) A person must not erect an electrified fence on a non-residential lot, unless that person has the prior written permission of the local government. (3) A person must not erect a fence or repair a fence with anything other than new materials, unless that person has the prior written permission of the local government.	15. Electrified Fences may be approved on commercial and industrial sites subject to the fencing being installed by a person holding a Security Installer's License in accordance with the Security and Related Activities (Control) Act 1996 to install electrified fences and the installation being in accordance with the current Australian Standard.	
4.3 Maintenance of fences The owner of a lot on which a fence is erected must maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated or unsightly to the amenity of the locality.	9. (a) The owner of Land on which a fence is erected shall maintain the fence in good condition and in such manner as to prevent it from becoming dangerous or unsightly. (b) Where a fence separates adjoining private land each of the owners of the. adjoining Land is liable to maintain the fence as required in subclause (a).	Subclause (1) of the current local law has been retained as clause 4.3 in the proposed law. Subclause (2) of the current local law has been removed as it is adequately provided for in section 14 and 15 of the *Dividing Fences Act 1961*.
Does not exist in Proposed Fencing Local Law 2024.	10. No person shall permit to remain on any hand of which he is the owner or occupier any fence, wall, hedge, tree on like structure or thing that is so situated in the opinion of the Council or a delegated officer as to constitute an obstruction of or interference with the vision of persons driving vehicles approaching, entering on passing through a section of a street that is at on nearby the intersection of that street with another street.	This clause has been removed as it is not needed.
Part 5- Approvals	Does not exist in By Laws Relating to Fencing.	This Part is new and has been introduced to group all clauses related to approvals under the local law.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
5.1 Application for approval (1) Where a person is required to obtain the approval of the local government under this local law, that person must apply for approval in accordance with subclause (2). (2) An application for approval under this local law must — (a) be made in the form determined by the local government; (b) be signed by the applicant and the owner of the lot; (c) provide the information required by the form; and (d) be accompanied by any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act. (3) The local government may require an applicant to, within 21 days, provide additional information reasonably related to an application before determining an application for approval. (4) The local government may refuse to consider an application for approval — (a) which is not made in accordance with subclause (2); or (b) where the applicant has not provided any additional information required under subclause (2). (5) A person must not provide false or misleading information in relation to any application for approval under this local law. Note: Part 5 applies to approvals under sections 3.2 and 4.2 of this local law.	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to: • detail the process for applying for approval under the local law; • provide that the local government can request additional information in relation to an application; • prescribe the circumstances when a local government may refuse to deal with an application; and • provide that an applicant cannot give false or misleading information in relation to an application. This clause is broadly aligned with the model local law. The rationale behind this clause is to provide greater clarity on the decision-making process, and to facilitate any objection and appeal rights under Division 1 of Part 9 of the Act.
5.2 Decision on application for approval (1) The local government may, in respect of an application made under clause 5.1 — (a) Approve it, whether unconditionally or subject to any conditions as the local government considers appropriate; or (b) Refuse to approve it	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to: • clarify the types of decisions a local government can make in respect of an application; • set-out timeframes for the making of a decision;

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
(2) The local government must decide whether or not to approve an application within 21 days. (3) In determining whether to grant approval under subclause (1), the local government is to have regard to any adverse effect the proposed fence would have on — (a) the safe or convenient use of any land; (b) the safety or convenience of any person; and (c) the visual amenity of the locality. (4) Where the local government refuses to approve an application for approval, it must give written notice of the decision, together with grounds and reasons, to the applicant. (5) Where the local government has not made a decision within the time mentioned in subclause (2), it is taken to have refused to give approval, and any fee payable under subclause (2)(d) is to be refunded to the applicant. (6) The local government may, at any time, amend a condition of approval, and the amended condition takes effect 14 days after written notice of it is given to the applicant.		• require the local government to have regard to particular considerations when determining an application; • provide that reasons must be given if an application is rejected; and • give the local government the power to amend any condition of approval. This clause is broadly aligned with the model local law. The rationale behind this clause is to provide greater clarity on the decision-making process, and to facilitate any objection and appeal rights under Division 1 of Part 9 of the Act.
5.3 Compliance with approval Where an application for approval has been approved, the applicant and the owner or occupier of the lot to which the approval relates must comply with the terms and conditions of that approval.	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to provide that an applicant must comply with any terms and conditions of an approval. This clause is aligned with the model local law.
5.3 Duration of approval (1) Unless otherwise stated in the form of approval, an approval granted under this local law — (a) runs with the lot to which it relates; (b) may be relied on by any subsequent owner or occupier of the	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to provide that an approval: • runs with the lot to which it relates; • can be relied upon by subsequent owners; and

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
lot; and (c) may be enforced by the local government against a subsequent occupier or owner of the lot.		• can be enforced against subsequent owners. This clause is aligned with the model local law
5.4 Revocation of an approval (1) The local government may, by written notice to the applicant and the owner of the lot to which the approval relates, revoke an approval where any works the subject of the approval are not completed within two (2) years of the date of approval. (2) Where an approval is revoked pursuant to subclause (1), it ceases to be of any force and effect.	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to prescribe the situations in which the local government can revoke an approval.
Part 6 - Enforcement	Does not exist in By Laws Relating to Fencing.	This Part is new and has been introduced to group all clauses related to enforcement.
6.1 Legal proceedings and evidence Provisions relating to legal proceedings and evidence are contained in Subdivision 3 and 4 of Division 2 of Part 9 of the Act.	Does not exist in By Laws Relating to Fencing.	This clause is new and has been introduced to educate readers that the provisions relating to legal proceedings and evidence are contained in the Act.
6.2 Notices of breach (1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to the owner of that lot ('notice of breach'). (2) The notice of breach must — (a) specify the provision of this local law which has been breached; (b) specify the particulars of the breach; (c) state the actions that the owner must undertake to remedy the breach; and (d) state the time by which the actions in the notice must be completed. (3) An owner given a notice of breach must remedy the breach within the time specified in the notice. (4) Should an owner fail to remedy the breach within the time specified in the notice, the local government may, by its employees, agents or contractors, enter upon the lot to which the notice relates and	11. The Council or a delegated officer may give notice in writing to the owner on occupier of any land upon which there exists a fence that has not been maintained in accordance with the provisions of these by-laws requiring such owner or occupier to comply with such notice and within the imposed time constraints stipulated in the notice. 12. Any person who has been given a notice in accordance with clause 11 of these by-laws and who fails to comply with the notice commits an offence and the Council may enter upon the Land to fulfill the conditions of such notice and recover the	Clauses 11 and 12 of the current local law has been re-written and re-structured to align it more broadly with the model local law. Substantial changes include: • requiring the notice to contain specific information about the breach, the actions that must be taken to remedy the breach and the time by which the actions need to be taken; and • specifying that this clause is subject to various sections of the Act.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
remedy the breach, and may recover the expenses of doing so from the owner of the lot in a court of competent jurisdiction. (5) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the Act, and any entry on to land must be in accordance with Part 3, Division 3 of the Act.	expenses incurred in effecting such work from that person in a court of competent jurisdiction.	
Does not exist in Proposed Fencing Local Law 2024.	13. Work effected by the Council and action initiated to recover the expenses of such work pursuant to the provision of clause 12 shall not restrict the right of the Council to initiate action under these by-laws for a breach of any of the provisions of these by-laws.	This clause has been removed as it is not needed.
6.3 Offences and general penalty (1) A person who fails to comply with a notice of breach, or who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence. (2) Any person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding $5,000 and, if the offence is a continuing offence, to an additional penalty not exceeding $500 for each day or part of the day during which the offence has continued.	14. Every person who by act or omission fails in any respect to observe, perform or comply with any provisions or requirements of any of these by-laws commits an offence against these by-laws and shall, on conviction, be liable: (a) To a penalty not exceeding five thousand dollars. (b) To a maximum daily penalty during continuation of the offence of five hundred dollars per day.	This clause has been re-written to broadly align with the model local law.
6.4 Modified penalties (1) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act. (2) In accordance with section 9.16 of the Act, an authorised person who has reason to believe that a person has committed an offence against this local law may, within 28 days after the alleged offence is believed to have been committed, give an infringement notice to the alleged offender.	Does not exist in By Laws Relating to Fencing.	This clause is new and introduces modified penalties for all offences under the local law: • subclause (1) provides that an offence under this local law is a prescribed offence for the purposes of section 9.16(1) of the Act; • subclauses (2) and (3) provide clarity on the purpose and

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
(3) In accordance with section 9.17 of the Act, a person who does not contest an allegation that he or she has committed offence against this local law may, within the time specified in an infringement notice or within such further time as may, in any particular case, be allowed by the CEO, pay the modified penalty for that offence which, in accordance with section 9.21 of the Act, has the effect of preventing the local government from commencing a prosecution for the alleged offence. (4) The amount appearing in the final column of Schedule 3 directly opposite a prescribed offence in that Schedule, is the modified penalty for that offence. (5) Provisions relating to modified penalties in general are contained in Subdivision 2 of Division 2 of Part 9 of the Act.		operation of modified penalties; and • subclause (4) provides that the modified penalty is that stated in Schedule 3. • subclause (5) educates readers that the provisions relating to modified penalties are contained in the Act
6.5 Form of notices (1) For the purposes of this local law — (a) the form of infringement notice referred to in sections 9.16 and 9.17 of the Act is that of Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and (b) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.	Does not exist in By Laws Relating to Fencing.	This clause is new and specifies the forms to be used for an infringement notice and the withdrawal of infringement notice.
6.6 Objection and appeals (1) When the local government makes a decision under clause 5.2, the provisions of Division 1 of Part 9 of the Act and regulation 33 of the *Local Government (Functions and General) Regulations 1996* apply to that decision. **Schedule 1 – Sufficient Fence – Residential Lots** (1) This Schedule does not apply to a front fence.	Does not exist in By Laws Relating to Fencing. **First Schedule** (a) A fence shall not exceed 1800mm in	This clause is new and is a requirement of the Joint Standing Committee of Delegated Legislation. The First Schedule of the current local law provides the definition of sufficient fence for residential and industrial lots.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
(2) On a residential lot, a sufficient fence is a dividing fence that — (a) is constructed of — i. timber pickets or palings; ii. masonry (including brick, stone or concrete); iii. factory-coloured sheet metal posts and panels; or iv. any combination of the materials described in paragraphs (i)-(iv); and (b) is between 1.8m and 2.3m in height. **Schedule 2 – Sufficient Fence – Non-Residential Lots** (1) This Schedule does not apply to a front fence. (2) On a non-residential lot, a sufficient fence is a dividing fence that — (a) meets the specifications of Schedule 1; or (b) is constructed of — (i) a galvanized or PVC steel frame and galvanized or PVC link mesh, chain mesh or steel mesh; or (ii) painted or galvanized steel or aluminium sheeting; and (iii) is between 1.8m and 2.3m in height.	height unless the prior approval in writing of Council has been obtained. (b) A front fence shall not exceed 600 mm in height on an allotment which is situated at the intersection of two or more streets within a distance of 6 metres from the point of intersection of the lines obtained by producing the street alignments fronting that allotment or at a greater distance where an existing truncation of greaten dimension exists. (c) A front fence exceeding 600mm in height adjoining a vehicle crossing which gives access to a property shall not be permitted within the truncation area, which may vary as follows- i. Where a footpath is located on the front property line a 3.0 metre diagonal truncation is required. ii. Where a footpath is located less than 1.8 metres from the front property line the truncation required may be reduced by the distance between the footpath and the front boundary. iii. Where the footpath is at or more than 1.8 metres from the front property line no truncation is required. iv. Where there is no footpath constructed-	To make it easier to read, the definition of sufficient fence for residential and non-residential lots has been split into two different Schedules. The definition of sufficient fence for a residential lot has been amended so the height can now be between 1.8m to 2.3m, where it was previously limited to only 1.8m. The definition of sufficient fence for a residential lot has been amended to remove 'corrugated fibre cement sheeting' as this product is no longer produced in Australia and is contains a category 1A carcinogen. The definition of sufficient fence for a non-residential lot has been: • expanded to include commercial uses; • amended to allow for the same fencing materials as allowed for a residential lot, • amended to change references from 'iron' to 'steel'; • amended to permit PVC coated steel and painted or galvanized steel or aluminium sheeting; and • amended so the height can now be between 1.8m to 2.3m, where it was previously limited to 2.1m.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
	(a) If the verge is equal to or more than 3.5 metres wide, no truncation is required. (b) If the verge is less than 3.5 metres wide, a truncation equal to the difference between 3.5 metres and the verge width is required. (d) A sufficient fence for an area zoned "Residential" under the Town Planning Scheme of the district for the time being shall be defined as a 1800mm only high closed fence of wooden pickets, corrugated fibre cement sheeting, colourbond metal framed or similar material. (e) A sufficient fence for an area zoned "Industrial" under the Town Planning Scheme of the Municipality for the time being shall be defined as a wire mesh fence of rail-less link or chain wire mesh to a height of 2100mm with a steel wire top and bottom all supported by galvanised iron posts of a minimum diameter of, 30mm and sunk in the ground a minimum of 600mm encased in concrete having a minimum diameter of 150mm.	Both schedules allow for masonry fences to be constructed as a dividing fence. Both schedules make clear that the definition of 'sufficient fence' only applies to diving fences.

City of Melville

Comparison Table
Fencing By-Law and Proposed Fencing Local Law

Clause (proposed Fencing Local Law 2024)	Clause (current By-Laws Relating to Fencing)	Change and Rationale
Schedule 3 – Modified Penalties	Does not exist in By Laws Relating to Fencing.	This Schedule is new and has been introduced as a result of introducing modified penalties for all offences under the local law.

Item	Clause	Nature of Offence	Modified Penalty $
1	2.2	Erecting a dividing fence which is not a sufficient fence.	$250
2	3.1	Constructing a front fence adjacent to a vehicle access point without a truncation.	$250
3	3.3	Installing a gate in a fence that causes an obstruction when open.	$250
4	4.1(1)	Affixing prohibited materials to a fence.	$500
5	4.1(2)	Erecting an electrified fence on a residential lot.	$500
6	4.2(1)	Constructing or repairing a fence with restricted materials without the permission of the local government.	$500
7	4.2(2)	Erecting an electrified fence on a non-residential lot without the permission of the local government.	$500
8	4.2(3)	Constructing or repairing a fence with pre-used materials without the permission of the local government	$250
9	4.3	Failure to maintain a fence in a good condition.	$250
10	5.1(5)	Providing false or misleading information in relation to an application for approval.	$250
11	5.3	Failure to comply with terms or conditions of approval.	$500
12	6.2(3)	Failure to comply with notice of breach.	$500

For the period 1 July 2024 to 31 October 2024

	October Actual $	YTD Rev. Budget $	YTD Actual $	Variance $	Variance %	Annual Budget $	Annual Rev. Budget $
OPERATING ACTIVITIES							
Revenue from operating activities							
Grants & Contributions	40,499	228,532	234,725	6,193	3%	5,189,900	5,201,008
Fees & Charges	1,417,893	6,607,696	7,131,430	523,734	8%	16,575,696	16,575,696
Service Charges	529	2,773,369	2,775,103	1,735	0%	2,774,702	2,774,702
Investment Earnings	644,803	3,451,197	2,941,918	(509,279)	-15%	9,845,000	9,845,000
Other Revenue	190,402	801,155	849,829	48,674		983,826	983,826
	2,294,126	13,861,949	13,933,006	71,057		35,369,124	35,380,233
Expenditure from operating activities							
Employee Costs	(5,276,036)	(20,776,736)	(20,523,042)	253,693	-1%	(66,069,699)	(66,076,507)
Materials & Contracts	(4,524,199)	(14,219,849)	(13,108,865)	1,110,983	-8%	(40,574,699)	(40,522,768)
Utilities	(341,126)	(1,390,916)	(1,090,990)	299,926	-22%	(4,344,401)	(4,344,301)
Insurance	(654,084)	(1,404,376)	(1,343,212)	61,165	-4%	(1,410,843)	(1,410,843)
Depreciation	(2,900,211)	(11,133,473)	(11,600,843)	(467,371)	4%	(32,666,459)	(33,531,662)
Finance Costs	-	(19,170)	(24,398)	(5,228)	27%	(51,068)	(51,068)
Other Expenditure	33,251	251,204	314,818	63,615	25%	(1,294,824)	(1,481,413)
	(13,662,405)	(48,693,315)	(47,376,532)	1,316,783		(146,411,994)	(147,418,563)
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	(49,754)	(238,605)	(235,574)	3,031	-1%	-	-
Depreciation on Assets	2,900,211	11,773,473	11,600,843	(172,630)	-1%	33,029,753	33,872,341
Plant Capital Charge	-	-	-	-	100%	-	-
Plant Investment Provision						235,305	235,305
Movement in Deferred Rates	(49,461)	-	110,949	110,949	100%	-	-
	2,800,996	11,534,868	11,476,218	(58,650)		33,265,058	34,107,646
Investing Activities							
Capital grants, subsidies and contributions	1,000,000	673,798	1,667,558	993,760		5,378,411	9,130,487
Proceeds from Disposal of Assets	49,754	238,605	235,574	(3,031)	-1%	467,715	467,715
Recoup from self-supporting loans	13,738	78,341	80,072	1,731	2%	197,280	197,280
Purchase of Furniture & Equipment	(131,563)	(909,953)	(996,130)	(88,177)	10%	(3,765,400)	(3,765,400)
Purchase of Plant & Equipment	(111,226)	(844,208)	(813,721)	30,487	-4%	(2,028,650)	(2,028,650)
Purchase of Land & Buildings	(2,078,333)	(7,814,725)	(7,630,042)	184,683	-2%	(29,111,189)	(29,554,404)
Purchase of Infrastructure Assets	(1,909,062)	(3,938,726)	(3,744,030)	194,696	-5%	(35,020,727)	(35,069,830)
	(3,166,692)	(12,516,868)	(11,202,719)	1,312,419		(63,882,560)	(60,622,802)
Financing Activities							
Repayment of Carawatha Equity	-	-	-	-		-	-
Repayment of self supporting loans	-	(70,919)	(83,294)	(12,376)	17%	(197,135)	(197,135)
Transfer to reserve accounts	-	-	-	-	100%	(46,281,137)	(46,281,137)
Transfer from reserve accounts	-	-	-	-	100%	80,454,277	77,347,393
	-	(70,919)	(83,294)	#REF!		33,976,005	30,869,121
Estimated surplus / (deficit) - B/Fwd	86,122,550	-	377,219				
Estimated (surplus) / deficit - C/Fwd	(74,422,307)	**(71,394,079)**	(74,422,307)				
Amount to be raised from general rates	**(33,731)**	**(107,278,365)**	**(107,298,410)**			**(107,684,365)**	**(107,684,365)**

STATEMENT OF COMPREHENSIVE INCOME
For the period 1 July 2024 to 31 October 2024

	October Actual $	*YTD Rev. Budget $*	*YTD Actual $*	*Variance $*	*Variance %*	*Annual Rev. Budget $*
Revenue						
Rates	33,731	107,278,365	107,298,410	20,045	0%	107,684,365
Grants & Contributions	40,499	228,532	234,725	6,193	3%	5,201,008
Fees & Charges	1,417,893	6,607,696	7,131,430	523,734	8%	16,575,696
Service Charges	529	2,773,369	2,775,103	1,735	0%	2,774,702
Interest Earnings	644,803	3,451,197	2,941,918	(509,279)		9,845,000
Other Revenue	140,649	562,550	614,255	51,705	9%	983,826
	2,278,104	120,901,709	120,995,841	94,133	0%	143,064,598
Expenses						
Employee Costs	(5,276,036)	(20,776,736)	(20,523,042)	253,693	-1%	(66,076,507)
Materials & Contracts	(4,524,199)	(14,219,849)	(13,108,865)	1,110,983	-8%	(40,731,973)
Utilities	(341,126)	(1,390,916)	(1,090,990)	299,926	-22%	(4,344,301)
Insurance	(654,084)	(1,404,376)	(1,343,212)	61,165	-4%	(1,410,843)
Depreciation	(2,900,211)	(11,133,473)	(11,600,843)	(467,371)	4%	(33,322,457)
Finance Costs	0	(19,170)	(24,398)	(5,228)	27%	(51,068)
Other Expenditure	33,251	251,204	314,819	63,615	25%	(1,481,413)
	(13,662,405)	(48,693,315)	(47,376,532)	1,316,783	-3%	(150,346,993)
	(11,384,302)	**72,208,393**	**73,619,310**	**1,410,916**	**2%**	**(7,282,395)**
Grants/Contributions for the Development of Assets						
Non-Operating Grants, Subsidies and Contributions	1,000,000	673,798	1,667,558	993,760	147%	9,130,487
(Profit)/Loss on Disposal of Assets						
Proceeds on Disposal	49,754	238,605	235,574	(3,031)	-1%	467,715
Net Book Value from Disposal of Assets	0	0	0	0	100%	(467,715)
	49,754	238,605	235,574	(3,031)	-1%	0
NET RESULT	**(10,334,548)**	**73,120,796**	**75,522,442**	**2,401,646**	**3%**	**1,848,092**
Other Comprehensive Income	-	-	-			-
Total Other Comprehensive Income	-	-	-			-
TOTAL COMPREHENSIVE INCOME	**(10,334,548)**	**73,120,796**	**75,522,442**			**1,848,092**

REPRESENTATION OF NET WORKING CAPITAL AS AT 31 OCTOBER 2024					
Net Current Assets Represented by	***31 OCTOBER 2024***			***30 SEPTEMBER 2024***	
Current Assets					
Cash & Cash Equivalents					
Cash in Hand	2,705			2,755	
Cash at Bank/(Overdraft)	2,553,857			1,676,506	
Investments	202,679,617			207,479,617	
		205,236,179			209,158,878
Trade & Other Receivables					
Debtors - Rates	38,296,916			49,082,680	
Debtors - Security Charge	343,146			409,967	
Debtors - Pool Inspection Fee	63,965			77,738	
Debtors - Instalment Fee	18			18	
Debtors - UGP	137,166			146,338	
Debtors - Refuse	510,119			573,267	
FESA Levy Debtors	6,751,112			8,882,629	
Pensioner Rebates	1,731,584			1,758,215	
Sundry Debtors	671,922			647,422	
Less : Provision for Doubtful Debts	(43,702)			(43,702)	
		48,462,246			61,534,570
Inventories	171,830	171,830		172,083	172,083
Other Financial Assets					
Accrued Income	2,846,032			3,225,970	
Prepayments	250,224			1,678,571	
Other	0			0	
GST Claim (Net)	604,324			606,632	
		3,700,581			5,511,173
Total Current Assets		**257,570,835**			**276,376,705**
Current Liabilities					
Trade & Other Payables					
FESA Levy Payable	11,207,385			19,220,211	
Sundry Creditors	15,539,921			14,820,746	
Amount Received in Advance	615,948			530,837	
		27,363,255			34,571,795
Provisions					
Provision for Long Service Leave	4,462,672			4,443,708	
Provision for Annual Leave	4,904,637			4,906,308	
Accrued Wages	9,350			9,350	
		9,376,658			9,359,366
Total Current Liabilities		**36,739,913**			**43,931,160**
Net Current Assets		**220,830,923**			**232,445,544**
Less: Restricted Assets					
Reserves	146,700,966			146,700,966	
		146,700,966			146,700,966
Timing Difference		(292,351)			(377,972)
Net Working Capital		**74,422,307**			**86,122,550**

NET WORKING CAPITAL RECONCILIATION
FOR THE MONTH OF OCTOBER 2024

		YTD Actual $
Net Result		**75,522,442**
Add:		
Surplus B/Fwd.		377,219
Proceeds on disposal of Assets		235,574
Carry Forward Reserve Transfers		-
Reserve: Funds to be Used		-
Self Supporting Loans - Principal (Net)		(3,222)
Depreciation Written back		11,600,843
Plant Capital Charge		-
(Profit)/Loss on Asset Disposal		(235,574)
	Sub Total	**87,497,282**
Less:		
Acquisition of Fixed assets		9,441,893
Proceeds from Carawatha Equity		-
Expenditure on Infrastructure assets		3,744,030
Reserve: Funds to be Set Aside		-
Non Current Adjustments		(110,949)
	Sub Total	**13,074,974**
	Net Working Capital	**74,422,307**

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 31 October 2024

This report provides commentary on the year-to-date variances identified in attachment 6002B – Statement of Financial Activity, for the period ended 31 October 2024.

In accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, a local government is required each financial year, to adopt a percentage or value to be used in statements of financial activity for the reporting of material variances. The City's Accounting Policy CP-025, indicates that this will occur each year when adopting the annual budget. When adopting the 2024-2025 Annual Budget, a level of 10% or $100,000 (whichever is the greater) was adopted for the reporting of material variances for the 2024-2025 financial year. Variances less than 10% or $100,000 are not considered material and are not detailed in this report.

Variances are based on 'Actual' income raised and expenditure incurred, compared to the Year-to-Date Revised Budget and are shown in the Year-to-Date Budget Variance column in the tables below. The main reasons for the variances are outlined in this report.

In the tables below, positive variances are shown in black coloured font, and negative variances are shown in both parentheses and in red coloured font, i.e. (XXX.XX). These tables refer to the applicable nature and type variance.

Operating Revenue

Fees and Charges	YTD Budget $	YTD Actual $	YTD Budget Variance $
	6,607,696	7,131,430	523,734
Strategic Property and Leasing shows a positive timing variance related mainly to green fees at Point Walter Golf Course, and lease income on various community and commercial properties.			*332,240*
Resource Recovery shows a positive variance related mainly to several residential ratepayers requesting an increase in the capacity of their refuse collection from a 140L bin to a 240L bin.			*101,368*
Other service areas showed a net positive variance of made up of minor amounts.			*90,126*

Investment Earnings	YTD Budget $	YTD Actual $	YTD Budget Variance $
	3,451,197	2,941,918	(509,279)
Investment earnings shows a negative variance due to the current downward trend in interest rates both locally and internationally.			*(512,508)*
Net positive balance made up of minor amounts related to Rates Late Payment Interest and Rates Instalment interest.			*3,229*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 31 October 2024

Operating Expenditure

Employee Costs	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(20,776,736)	(20,523,042)	253,694
The significant underspend in employment costs is indicative of several staff vacancies across the organisation, with minor variances shown in service areas across the organisation. *At the organisational level, annual and personal leave shows a $445,325 positive variance, and workers compensation premiums show a $52,507 positive variance. Labour hire shows a negative variance of $743,803, as contract staff are being used to fill several vacant roles, particularly in Natural Areas and Parks, Resource Recovery and Fleet Services and Engineering. Overtime shows a negative variance of $108,373.*			
Building and Environmental Health Services shows a positive timing variance mainly related to a vacancy in the Senior Environmental Health Officer role.			*131,287*
Strategic Property and Leasing shows a positive timing variance mainly related to a vacancy in the Senior Strategic Property Advisor role.			*113,217*
Resource Recovery and Fleet Services shows a negative timing variance mainly related to labour hire and overtime costs incurred to cover vacant waste driver positions.			*(132,135)*
The remaining net positive variance relates to minor amounts in other service areas.			*141,325*

Materials and Contracts	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(14,219,849)	(13,108,865)	1,110,984
Healthy Melville positive variance made up of minor amounts, related mainly to LeisureFit Booragoon ($141,345) and LeisureFit Melville ($32,936).			*205,967*
City Buildings and Projects shows a positive variance made up mainly of Contractors Ad-Hoc underspends of $189,972 across the City's various facilities, in particular, Civic Centre ($52,972), LeisureFit Booragoon ($26,268), and the Operations Centre ($26,239).			*203,438*
The remaining net positive variance relates to minor amounts in other service areas.			*701,579*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 31 October 2024

Operating Expenditure (cont.)

Utilities	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(1,390,916)	(1,090,990)	299,926
Street lighting shows a positive timing variance of $136,677.			*136,677*
The remaining positive balance is made up of minor amounts in electricity, gas and water expenditure across the City's facilities.			*163,249*

Capital Income

Non-Operating Grants, Subsidies and Contributions	YTD Budget $	YTD Actual $	YTD Budget Variance $
	673,798	1,667,558	993,760
Positive variance related mainly to the receipt of a $1,000,000 grant from the Department of Transport for the Mount Henry Jetty replacement project.			*993,760*

Capital Expenditure

Land and Buildings	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(7,814,725)	(7,630,042)	184,683
A positive variance amounting to $21,582 relates to the reversal of 2023-2024 financial year end adjustments. These amounts are included in the category variances identified below.			
Provision for Public Art – Timing variance for projects expected to occur as a condition of building development throughout the year.			*160,000*
Other minor variances			*24,683*

Notes to the Statement of Financial Activity
Financial Year-To-Date Ending 31 October 2024

Capital Expenditure (cont.)

Purchase of Infrastructure Assets	YTD Budget $	YTD Actual $	YTD Budget Variance $
	(3,938,726)	(3,744,030)	194,696
A positive variance amounting to $189,353 relates to the reversal of 2023-2024 financial year end adjustments. These amounts are included in the category variances identified below.			
Drainage			*274*
Environmental			*2,672*
Foreshore Facilities			*(1,890)*
Irrigation			*6,016*
Lighting			*3,753*
Parks Streetscapes Structures			*5,508*
Paths			*12,178*
Playgrounds			*1,642*
Roads			*164,543*

STATEMENT OF FINANCIAL POSITION AS AT 31 OCTOBER 2024		
	2024-2025 *31 Oct 2024* *$*	*2023-2024* *30 June 2024* *$*
Current assets		
Cash & cash equivalents	69,535,256	31,231,114
Trade and other receivables	51,937,907	14,575,509
Other financial assets	135,876,603	133,701,973
Inventories	171,830	169,590
Other assets	250,224	1,931,399
Total current assets	**257,771,820**	**181,609,585**
Non current assets		
Trade and other receivables	1,990,073	2,101,022
Other financial assets	15,819,846	15,326,577
Property, plant & equipment	492,779,266	496,497,951
Infrastructure	703,804,634	707,410,134
Investment property	60,846,541	60,846,541
Total non current assets	**1,275,240,360**	**1,282,182,225**
TOTAL ASSETS	**1,533,012,179**	**1,463,791,810**
Current liabilities		
Trade and other payables	23,885,171	22,539,878
Other liabilities	0	68,974
Contract liabilities	3,503,388	2,451,905
Borrowings	175,680	209,511
Employee related provisions	9,376,658	9,330,106
Total current liabilities	**36,940,897**	**34,600,374**
Non current liabilities		
Trade and other payables	422,965	286,510
Other liabilities	0	1,160,463
Borrowings	2,260,889	997,621
Employee related provisions	972,066	972,066
Other provisions	6,893,140	6,893,140
Total non current liabilities	**10,549,059**	**10,309,800**
TOTAL LIABILITIES	**47,489,956**	**44,910,174**
NET ASSETS	**1,485,522,223**	**1,418,881,636**
Equity		
Retained surplus	436,394,525	369,753,939
Reserve accounts	146,700,966	146,700,966
Revaluation surplus	902,426,732	902,426,731
TOTAL EQUITY	**1,485,522,223**	**1,418,881,636**

City of Melville

SUMMARY OF DEBTORS

FOR THE PERIOD ENDING : 31 October 2024

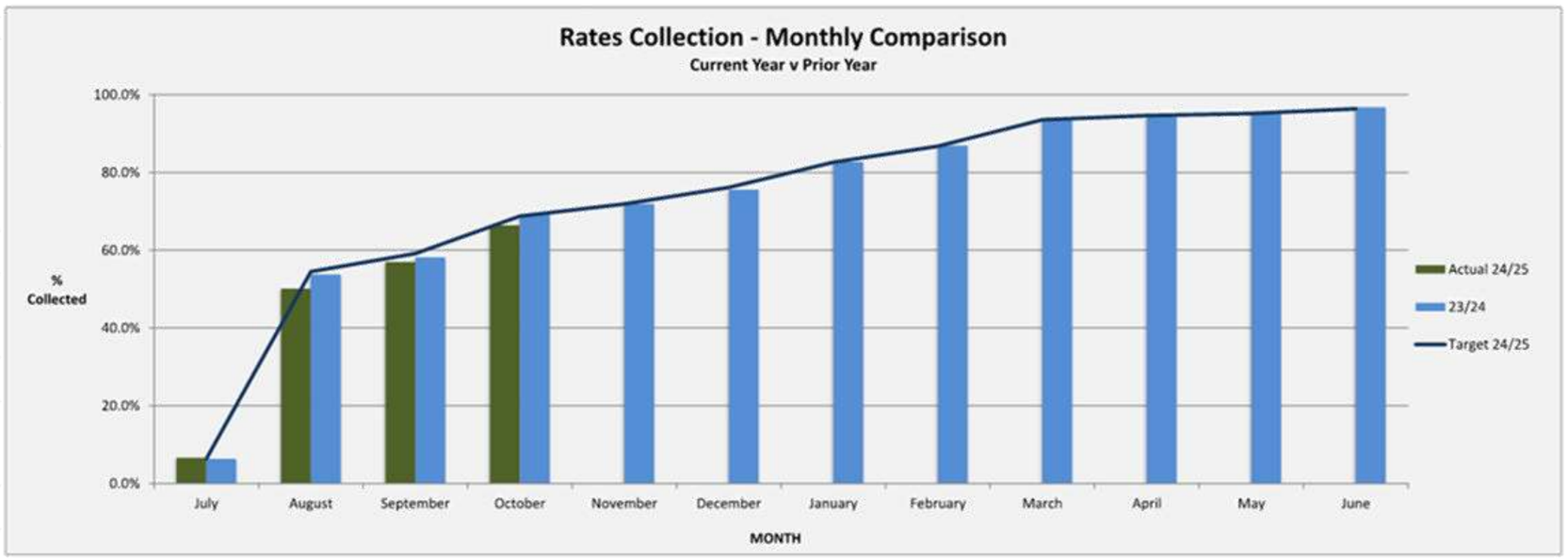
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	% Diff Current Mth to Previous Mth	Actuals This Month Last Year YTD	% Diff Current Mth to Current Mth Last Yr
RATE DEBTORS					
Opening Balance - 1 July	4,269,129	4,269,129	0%	3,379,289	26%
Rates & Charges Raised	107,584,814	107,499,805	0%	102,451,135	5%
Payments Received	(73,557,027)	(62,686,254)	17%	(72,461,333)	2%
Closing Balance	38,296,916	49,082,680	-22%	33,369,091	15%
REFUSE DEBTORS					
Opening Balance - 1 July	55,013	55,013	0%	44,432	24%
Rates & Charges Raised	1,746,306	1,737,601	1%	1,668,240	5%
Payments Received	(1,291,201)	(1,219,348)	6%	(1,393,054)	-7%
Closing Balance	510,119	573,267	-11%	319,619	60%
FESA DEBTORS					
Opening Balance - 1 July	813,475	813,475	0%	650,906	25%
Rates & Charges Raised	19,285,592	19,348,055	0%	18,391,290	5%
Payments Received	(13,347,955)	(11,278,902)	18%	(12,898,295)	3%
Closing Balance	6,751,112	8,882,629	-24%	6,143,901	10%
UNDERGROUND POWER DEBTORS					
Opening Balance - 1 July	166,494	166,494	0%	304,028	-45%
Rates Raised	835	966	-14%	19,488	-96%
Payments Received	(30,163)	(21,123)	43%	(90,678)	-67%
Closing Balance	137,166	146,338	-6%	232,838	-41%
POOL DEBTORS					
Opening Balance - 1 July	17,903	17,903	0%	16,677	7%
Rates & Charges Raised	496,207	497,017	0%	492,724	1%
Payments Received	(450,145)	(437,183)	3%	(466,635)	-4%
Closing Balance	63,965	77,738	-18%	42,765	50%
SECURITY DEBTORS (SECL)					
Opening Balance - 1 July	103,829	103,829	0%	92,407	12%
Rates & Charges Raised	2,778,817	2,779,240	0%	2,620,787	6%
Payments Received	(2,539,500)	(2,473,103)	3%	(2,477,171)	3%
Closing Balance	343,146	409,967	-16%	236,023	45%
INSTALMENT FEE DEBTORS					
Opening Balance - 1 July	22	22	0%	77	-72%
Rates & Charges Raised	0	0	0	4	-100%
Payments Received	(4)	(4)	0%	(42)	-90%
Closing Balance	18	18	0%	39	-55%

SUMMARY OF RATE DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	5,425,866	5,425,866	*0%*	4,487,816	*21%*
Debtors Raised	131,892,571	131,862,684	*0%*	125,643,668	*5%*
Payments Received	(91,215,995)	(78,115,915)	*17%*	(89,787,207)	*2%*
Closing Balance	46,102,442	59,172,635	*-22%*	40,344,277	*14%*

SUMMARY OF SUNDRY DEBTOR MOVEMENT					
Detail	Actuals Current Month YTD	Actuals Previous Month YTD	*% Diff Current Mth to Previous Mth*	Actuals This Month Last Year YTD	*% Diff Current Mth to Current Mth Last Yr*
Opening Balance - 1 July	565,184	565,184	*0%*	901,439	*-37%*
Invoices Raised	1,954,256	1,695,148	*15%*	2,304,366	*-15%*
Receipts	(1,846,800)	(1,614,899)	*14%*	(2,458,945)	*-25%*
Prepayments	(718)	1,989	*-136%*	4,042	*-118%*
Closing Balance	671,922	647,422	*4%*	750,903	*-11%*

Rates Collection Progress

Month	TARGET Target 24/25	CURRENT Actual 24/25	% Diff Curr v Tar	Prior Year 23/24	% Diff Curr V Prev	22/23	21/22	20/21	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10 / 11	09/10	08/09	07/08	3 year average
July	6.4%	6.6%	-0.2%	6.3%	-0.3%	6.5%	6.4%	1.5%	7.9%	2.6%	9.0%	10.2%	7.4%	27.5%	13.0%	23.3%	11.3%	0.0%	6.6%	13.9%	25.1%	6.5%
August	54.5%	50.1%	4.4%	53.8%	3.7%	54.4%	55.4%	21.1%	56.5%	57.0%	55.4%	56.2%	57.5%	60.8%	60.0%	55.5%	61.3%	56.2%	58.4%	65.0%	68.9%	56.3%
September	59.2%	57.0%	2.2%	58.2%	1.2%	58.8%	60.5%	54.5%	59.8%	60.3%	60.5%	61.9%	63.0%	64.8%	65.1%	61.3%	63.9%	62.3%	61.2%	67.4%	71.1%	60.2%
October	68.7%	66.4%	2.3%	69.1%	2.7%	69.4%	67.7%	62.8%	68.9%	69.5%	70.4%	70.6%	71.6%	74.2%	74.2%	72.6%	73.0%	69.1%	73.1%	74.0%	77.5%	69.6%
November	71.9%		71.9%	72.0%	72.0%	72.1%	71.7%	67.3%	72.3%	72.4%	71.8%	73.2%	73.8%	76.0%	76.1%	76.8%	75.8%	75.6%	75.0%	75.3%	80.0%	72.2%
December	76.2%		76.2%	75.6%	75.6%	75.9%	77.0%	69.7%	75.7%	76.4%	75.5%	81.7%	81.4%	80.1%	79.9%	79.8%	80.9%	78.5%	82.4%	81.3%	85.8%	75.9%
January	82.6%		82.6%	82.7%	82.7%	82.5%	82.7%	78.6%	81.0%	82.1%	82.2%	84.2%	83.8%	84.9%	85.2%	83.8%	84.7%	84.0%	84.3%	83.7%	87.6%	81.8%
February	86.8%		86.8%	87.0%	87.0%	86.6%	86.7%	81.7%	84.8%	85.8%	86.8%	86.8%	92.0%	89.4%	89.0%	88.7%	88.2%	86.2%	88.7%	86.6%	93.5%	85.8%
March	93.5%		93.5%	93.8%	93.8%	93.8%	93.0%	90.9%	90.8%	92.3%	94.3%	94.2%	94.5%	95.5%	94.8%	94.6%	94.9%	94.0%	93.6%	91.9%	94.8%	92.5%
April	94.7%		94.7%	94.5%	94.5%	94.6%	94.9%	92.4%	91.4%	93.2%	94.7%	94.8%	95.8%	96.1%	95.7%	95.4%	95.8%	95.5%	94.5%	92.6%	95.5%	93.1%
May	95.2%		95.2%	95.0%	-95.0%	95.7%	94.8%	93.2%	91.9%	93.9%	95.1%	95.9%	96.5%	96.5%	96.8%	96.1%	96.4%	96.2%	95.1%	93.1%	96.0%	93.6%
June	96.4%		96.4%	96.8%	-96.8%	96.6%	95.8%	94.4%	92.7%	94.7%	96.6%	96.7%	97.3%	97.2%	97.6%	97.1%	97.5%	97.2%	96.2%	94.0%	96.7%	94.7%



SUMMARY OF GENERAL DEBTORS AGED 90 DAYS OR GREATER
FOR THE MONTH ENDED 31 OCTOBER 2024

Debtor Number	Debtor Name	Amount	Comments and subsequent events
Accounts with Recoveries Legal			
862573	Profutsal	$3,348	Matter is pending with Recoveries Legal.
569826	WA State Futsal Club	$33,179	Matter is pending with Recoveries Legal.
		$ 36,526	
Payment arrangements			
520262	Palmyra Rigby Union Club	$7,507	Arrangement to pay - maintaining $1,748.33 per month.
832568	Individual	$14,898	Arrangement to Pay - maintaining $200.00 per fortnight.
861732	Healthcare WA	$10,362	Arrangement to Pay - maintaining $50.00 per fortnight.
862151	South Perth Futsal Club	$5,312	Arrangement to Pay - maintaining $200.00 per fortnight.
862342	Perth AFC Futsal Club	$22,521	Arrangement to Pay - maintaining $1,500.00 per fortnight.
863209	Individual	$1,575	Arrangement to Pay - maintaining $250.00 per fortnight.
864132	Individual	$6,125	Arrangement to Pay - maintaining $130.00 per fortnight.
869693	Velovelum Pty Ltd T/As Mastro Pizza	$3,682	Arrangement to Pay - maintaining $200.00 per fortnight.
	Total on Payment Arrangement	**$ 71,982**	
Ordinary Debtors			
508879	LGISWA	$13,368	Payment received 6 November 2024.
803597	Belgravia Health & Leisure Group Pty Ltd	$266	Belgravia still disputing invoice.
855783	Advanced Traffic Management	$920	No updates regarding progress of liquidation.
865972	Melville Community Men's Shed	$187,500	First payment due for agreement between CoM and Community Men's Shed.
872820	IArt - Atwell House	$100	Payment Received 7 November 2024.
872952	Individual	$2,580	Attempted to contact vis email, post, mobile and emergency contact - no response.
873083	Individual	$1,102	Write off requested.
	Total Ordinary Debtors	**$ 205,836**	
Sporting & Community Organisations			
506014	Brentwood Karoonda Sporting Association	$34,219	Responsible officer requesting payment arrangement.
506048	Troy Park Sporting Association	$889	Email received from debtor 25 October 2024 stating that payment would be made soon.
506733	Willetton Reds Hockey Club	$6,925	Dispute has been resolved, treasurer to discuss with president when payment can be made.
508960	Melville Water Polo Club	$106	Part payment received 10 October 2024. Email sent again for remaining balance.
848085	Brentwood Booragoon Football Club	$7,766	Debtor is waiting for a payment from the state government to pay this invoice.
868364	Shirley Strickland Reserve Sporting Association	$1,925	Disputing invoice.
872457	Fitkid Academy	$2,100	Write off requested.
	Total Sporting & Community Organisations	**$ 53,929**	
Loans			
507491	Tompkins Park & Recreational Association	$71,292	Loan 399.
	Total Loans	**$ 71,292**	
GRAND TOTAL	**Total 90 Days and over**	**$ 439,565**	
	Total Sundry Debts Outstanding	**$671,922**	
	90 Days and Over % of Total Debt	**65%**	
	90 Days and over -Total No. of Debtors (excl Loans)	**24**	

6002J

PROPOSED BUDGET AMENDMENTS

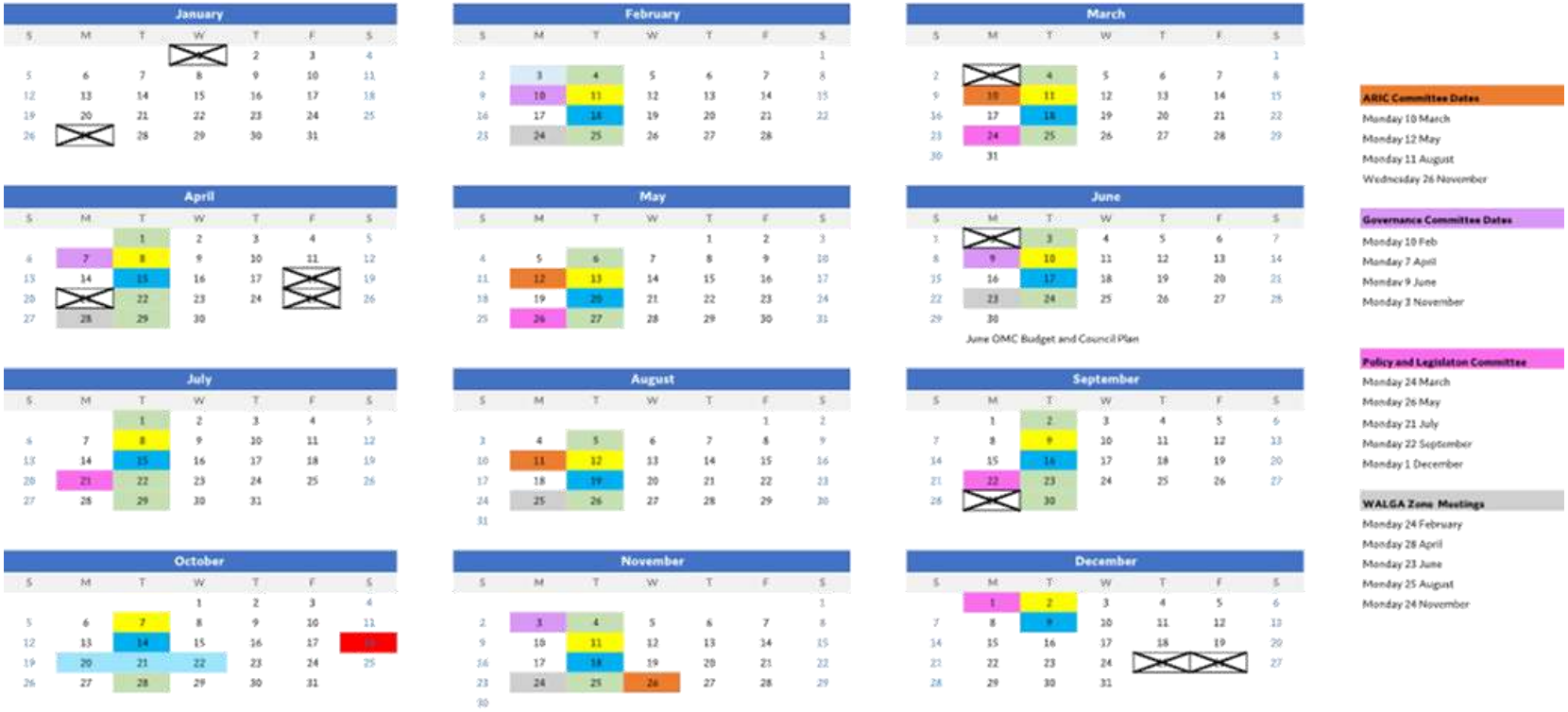
FOR THE MONTH OF OCTOBER 2024

				Budget Amendments >$100,000	
Account Number	***Description***	***DR***	***CR***	***Total Amount***	***Comments***
277-28110-7888-000	Infrastructure Asset Management Reserve	49,000		$ 98,000	
481-85553-1635-000	Environmental Projects		49,000		Reduction to income and expenditure budget for capital project ENV05153 Foreshore Restoration Program. Grant funding for Point Walter Boat Ramp not applied for and therefore will not be received. Net $0.
481-85553-5220-000	Environmental Projects	49,000			
277-28110-7888-000	Infrastructure Asset Management Reserve		49,000		
277-28110-7888-000	Infrastructure Asset Management Reserve	1,100,000		$ 1,100,000	Grant Funding received from Department of Transport for JET05165 Mount Henry Jetty Design/Construction project.
490-85554-5220-000	Jetties and Boardwalks - Capital Grants : Tied		1,100,000		
340-29318-7105-000	MBR Tennis Renewal	50,000		$ 100,000	Reallocate funds from CSRFF Fund to Morris Buzacott Reserve Tennis Renewal to undertake planning and design of Tennis Court Infrastructure Renewal.
310-80046-7550-000	CSRFF Fund Project		50,000		
340-29319-7105-000	MBR Site Development Plan	50,000			Reallocate funds from CSRFF Fund to Morris Buzacott Reserve Site Development Plan to undertake development of a site concept plan with key stakeholders.
310-80046-7550-000	CSRFF Fund Project		50,000		
		1,298,000	1,298,000	1,298,000	

City of Melville

ABF | OMC | EMES | ARIC | GOV | P&L | LGE 25 | AGM | WALGA | SMC

2025 DRAFT Committee Meeting Schedule



ARIC Committee Dates
Monday 10 March
Monday 12 May
Monday 11 August
Wednesday 26 November

Governance Committee Dates
Monday 10 Feb
Monday 7 April
Monday 9 June
Monday 3 November

Policy and Legislation Committee
Monday 24 March
Monday 26 May
Monday 21 July
Monday 22 September
Monday 1 December

WALGA Zone Meetings
Monday 24 February
Monday 28 April
Monday 23 June
Monday 25 August
Monday 24 November

City of Melville

Child Safety and Wellbeing Policy

Policy Type: Council Policy	**Policy No. CP-126**
Policy Owner: Chief Executive Officer	**Last Review Date: New policy**

Policy Objectives

To demonstrate the City's commitment to the safety and wellbeing of children and young people through the implementation of the National Principles for Child Safe Organisations, and to outline the ways the city implements this commitment in everything it does.

Policy Scope

This Policy covers all employees of the City, Elected Members, volunteers, and contractors, at all times and across all the facilities and operations of the City.

The Policy does not apply to individuals, groups or organisations that hire the City's facilities. In this context, the City does not have oversight, control, responsibility, or accountability for third parties to uphold legal and moral compliance for child safety, or to be a child safe organisation. However, the city recognises that it is uniquely placed within the local community to demonstrate leadership in supporting organisations to be child safe to protect children from harm or abuse. The city will support local organisations to be child safe by sharing resources, information and raising awareness about the importance of the National Principles for Child Safe Organisations.

Definitions / Abbreviations Used in Policy

Child	Means any person who is under the age of 18 years.
Child abuse	Child Abuse includes physical abuse, sexual abuse, emotional abuse, and neglect.
Child safeguarding	Child safeguarding refers to an organisations responsibility to ensure that its people, programs, and partners do not harm children. It includes organisational policy, procedures, and practice to prevent children from being harmed as well as steps to respond when harm occurs. **The focus of this document is Child safeguarding.**
Child safety and wellbeing concerns or complaints	An allegation, disclosure, concern, or belief on reasonable grounds: • that a child has suffered, or is likely to suffer child abuse, including physical abuse, sexual abuse, emotional abuse, or neglect. • about reportable conduct of a City of Melville representative, including about sexual offenses, sexual misconduct, physical assault, and significant neglect. • about the behaviour, including grooming behaviours, of a City of Melville representative. • dissatisfaction with the city about its products, services, event, or facility in relation to children. • the action or lack of action by the city, which results in harm, or the risk of harm to children.

	• breaches or failures to comply with the Child Safety and Wellbeing Policy or the City's Code of Conduct.
City of Melville representative	Includes City of Melville Elected Members, employees, volunteers, work experience individuals, and contractors (and sub/contractors) delivering work on behalf of the city.
Reportable conduct	The WA Reportable Conduct Scheme includes the following types of reportable conduct: • Sexual offences against, with or in the presence of a child. • Sexual misconduct against, with or in the presence of a child. • Physical assault against, with or in the presence of a child. • Significant neglect of a child. • Significant emotional or psychological harm to a child.

Policy Statement

As a child safe organisation, the city is committed to providing welcoming, safe, and accessible environments where children and young people feel safe, valued, listened to, and considered in decisions that affect their lives. At the core of this commitment is our collective agreement to have a zero tolerance to child abuse.

Underpinned by a child-rights approach and based on the standards recommended by the Royal Commission into Institutional Responses to Child Sexual Abuse (Royal Commission), the National Principles for Child Safe Organisations are designed to build capacity and deliver child safety and wellbeing in organisations. The city is committed to upholding these principles.

National Principles for Child Safe Organisations

1. Child safety and wellbeing is embedded in organisational leadership, governance, and culture.
2. Children and young people are informed about their rights, participate in decisions affecting them and are taken seriously.
3. Families and communities are informed and involved in promoting child safety and wellbeing.
4. Equity is upheld and diverse needs respected in policy and practice.
5. People working with children and young people are suitable and supported to reflect child safety and wellbeing values in practice.
6. Processes to respond to complaints and concerns are child focused.
7. Staff and volunteers are equipped with the knowledge, skills, and awareness to keep children and young people safe through ongoing education and training.
8. Physical and online environments promote safety and wellbeing while minimising the opportunity for children and young people to be harmed.

9. Implementation of the National Principles for Child Safe Organisations is regularly reviewed and improved.

10. Policies and procedures document how the organisation is safe for children and young people.

Child Safety in our Codes of Conduct

The City's Codes of Conduct reflect the parameters outlined in this Policy and are anchored by the City's commitment to child safety and wellbeing and reflect the National Principles for Child Safe Organisations.

Roles and Responsibilities

All employees of the City, Elected Members, volunteers, and contractors are responsible for:

- Keeping children and young people safe from harm and protecting them from abuse. This is both a legal requirement and an ethical obligation.
- Understanding, complying with, and promoting this Policy.
- Doing all they can to engage in child safeguarding practices to prevent, report and respond immediately to any child safety and wellbeing concern, including participating in investigations as required.
- Immediately reporting any child safety and wellbeing concerns or complaints in accordance with this Policy.

References that may be applicable to this Policy

Legislative Requirements:	Children and Community Services Act 2004 Working with Children (Screening) Act 2004 The Commissioner for Children and Young People Act 2006 The Civil Liability Act 2002 Childcare Services Act 2007 Equal Opportunity Act 1984 Local Government Act 1995 Work Health and Safety Act 2020 Freedom of Information Act 1992 Occupational Health and Safety Act 1984 Privacy Act 1988 Parliamentary Commissioner Amendment (Reportable Conduct) Act 2022
Other Plans, Frameworks, Documents Applicable to Policy:	Our Council Plan for the Future 2024-2034 Directions from Young People Youth Strategy 2022-2025 Safer Melville Plan 2023-2027 Reconciliation Action Plan 2024-2027 Disability Access and Inclusion Plan 2024-2029 CP-084 Disability Access and Inclusion Policy CP-101 Complaints Management Policy CP-023 Procurement Policy CP-002 Stakeholder Engagement Policy CP-109 Cultural Awareness Policy CP-106 Elected Members social media Policy

Delegated Authority No:

ORIGIN/AUTHORITY Insert name of Council Meeting	Insert date of meeting	**Item No.** Insert Item No.
Reviews Insert name of Council Meeting	Insert date of meeting	Insert Item No.

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Advocacy Policy

Policy Type: Council Policy **Policy Owner:** Chief Executive Officer	**Policy No.** CP- 127 **Last Review Date:** New Policy

Policy Objectives

The purpose of this Advocacy Policy is to guide the Council and administration in effectively undertaking advocacy initiatives to influence and secure outcomes for the City. This policy outlines the use of advocacy, how the City's Advocacy Strategy is established and implemented. This policy seeks to establish clear roles and responsibilities for the Council and administration in establishing and implementing an Advocacy Strategy, ensuring alignment with community needs and Council priorities.

Policy Scope

The scope of this policy relates to identifying roles and responsibilities in implementing the City's advocacy strategy and the planned activities for the Mayor, Deputy Mayor, Elected Members, Chief Executive Officer and other authorised representatives of the City of Melville.

Definitions / Abbreviations Used In Policy

Advocacy includes but is not limited to correspondence, delegations, strategic partnerships, marketing and promotion.

Financial Advocacy is the process of seeking monetary or in-kind support for projects and initiatives within the City of Melville through grants, partnerships, and funding negotiations.

Non-financial Advocacy: is the process of attempting to influence the actions, policies, or decisions of government on non-financial actions.

Advocacy Strategy: is a four-year plan that outlines the priorities the City of Melville will advocate to influence decision-makers and secure support for its initiatives and projects. The Advocacy Strategy can include both Financial and Non-financial advocacy priorities or be two separate documents.

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Policy Statement

Advocacy at the City of Melville is a proactive and reactive approach to influencing decisions and securing support for the City's initiatives and projects. By engaging with other levels of government, including parliamentarians, local members, and government department officials, we aim to advocate for the City's priorities and needs. Through effective advocacy, the City can encourage and develop long-term financial sustainability, strategic partnerships, and diverse revenue streams.

1. Use of Advocacy

a) The City's Advocacy Strategy identifies advocacy priorities that are strategically important to the City of Melville. In developing the Advocacy Strategy, it is important to note that the Strategy includes both Financial and Non-financial advocacy:
   i. Financial advocacy: seeking monetary or in-kind support for projects and initiatives through grants, partnerships, and funding negotiations.
   ii. Non-financial advocacy: attempting to influence the actions, policies, or decisions of government on non-financial actions.

2. Establishing the Advocacy Strategy

a) Priorities within the Advocacy Strategy are based on State (four-year) election cycles, electorates and evidenced based community needs.
b) Issues that align with the Council Plan and where the City can have an influence will be the main focus of advocacy efforts, noting there may be circumstances where the City may support (or oppose) a policy or project position that is likely to impact on the City and its residents.
c) Although spanning a four-year period, an annual review of the priorities within the Advocacy Strategy will be undertaken to achieve a proactive and agile approach to develop Council positions on emerging issues, opportunities, and community concerns.
d) Funding for financial priorities will be sought on an even split between the City and other contributors (State, Federal and grants).
e) Only projects listed on the Council Plan, City's Long Term Financial Plan and Annual Budget will be considered in the Advocacy Strategy.
f) The Advocacy Strategy includes priorities of strategic significance to the City of Melville (large $3m+ projects and programs). Lesser valued projects captured in an operational Advocacy Priority document.
g) Financial priorities considered for inclusion in the Advocacy Strategy are validated by scoring using a scoring matrix based on criteria such as alignment with the City's Council Plan, community impact, feasibility, project readiness, alignment to government priorities, and likelihood of securing external funding.
h) The Advocacy Strategy is endorsed by Council with changes resulting from the annual review process communicated to Council.

3. Implementing the Advocacy Strategy

a) Resources to support advocacy will be provided as part of the annual service planning and budgeting process.
b) The City will also:
   i. seek to support and collaborate with partners who have a common interest in issues, participating in joint actions where appropriate.
   ii. be an active member of various organisations that provide a means by which Council can present its point of view and advocate on those issues.
   iii. regularly meet with organisations and individuals to foster cooperation and understanding of issues important to the Council and the community.
   iv. make representations at state and federal government level, where necessary, using a bipartisan approach.
   v. maintain positive relationships with local members using a non-partisan approach, through regular meetings and a centralised organisation contact person. *(Council will*

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ensure that it develops and maintains regular engagement with other levels of government, including parliamentarians, local members, and government department officials, conducted in a spirit of mutual respect and cooperation, with recognition of each other's roles and responsibilities. This will enable Council to strengthen relationships, networks and facilitate the gathering of information that better position Council to influence on advocacy issues).

vi. develop advocacy campaigns and actions as required, which may include correspondence, delegations, strategic partnerships, marketing and promotion, and sustainable relationship development.

vii. regularly monitor advocacy progress and make adjustments as necessary to capitalise on emerging opportunities or address obstacles.

c) The CEO and Mayor lead advocacy efforts, with the Mayor being the primary advocacy spokesperson, supported by the CEO who is the secondary advocacy spokesperson.

d) Refer to the Public Relations Policy on speaking on behalf of the City of Melville, public acknowledgements, events and photography.

4. Roles and Responsibilities

The Mayor	a. Leads advocacy efforts and is the primary advocacy spokesperson. b. Ensures that Council engages actively with key stakeholders to advance the Advocacy Strategy. c. Handles all Council media relations as set out in the Public Relations Policy.
The Council	a. Determine priorities contained within the Advocacy Strategy.
Elected Members	a. Raise issues of priority concern to residents and its various communities through consulting and communication with those communities. b. Inform, support and promote the City's advocacy priorities through community/representative roles and other political networks.
Administration	a. Develops the advocacy strategy to support Council's strategic priorities. b. Identifies funding opportunities and ensures alignment between grants and the City's priorities. c. Ensures the priorities contained within the advocacy strategy are implemented. d. Develops advocacy campaigns and actions to advance the advocacy strategy, which may include correspondence, delegations, strategic partnerships, marketing and promotion, and sustainable relationship development. e. Promotes the City's advocacy priorities with relevant agencies and government departments, when appropriate, at operational meetings.

References that may be applicable to this Policy

Legislative Requirements:	Local Government Act 1995
Procedures, Process Maps, Work Instructions:	
Other Plans, Frameworks, Documents Applicable to Policy:	Elected Members Communications Agreement Public Relations Policy Council Plan Annual Budget Long Term Financial Plan

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Capital Works Program

Delegated Authority No.

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Reviews		
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COMMUNITY SAFETY TECHNOLOGY

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Executive Summary

The City of Melville presents a comprehensive five-year Closed-Circuit Television (CCTV) Implementation Roadmap designed to enhance public safety across over 20 key locations within our community.

This strategic plan emerges from the Council's support to expand CCTV to our community, reflecting our commitment to proactive safety measures outlined in the 2024 community safety service review.

By leveraging advanced CCTV technology, local crime data, and criminology research, we aim to establish a robust surveillance network that deters crime, supports law enforcement, and fosters a safe, welcoming environment for all residents and visitors.

Historically, our Community Safety Service (CSS) relied primarily on visible patrols to enhance security, with limited access to CCTV infrastructure. This approach, while valuable, has constrained our ability to provide continuous, real-time monitoring to make our community safety patrol service more efficient.

The core objectives of this roadmap include reducing crime rates, improving public safety, supporting law enforcement efforts, and promoting community collaboration. These objectives align with the City of Melville's Council Plan.

This Plan also addresses critical considerations such as risk management, ethical data use and legal compliance of the use of this technology. By incorporating best practices in these areas, we ensure that the CCTV system operates effectively within an accountable, community-focused framework.

Background

The Community Safety Service (CSS), established in the early 2000s, has played a pivotal role in enhancing public safety within our community. Over the years, CSS has become a trusted presence, providing peace of mind through visible patrols and community engagement initiatives.

However, following the completion of the Community Safety Review in 2024, it was recognised that the CSS needed to evolve to address emerging challenges and integrate advanced technologies.

By developing this roll-out Plan, we aim not only to equip our community safety service with the tools necessary for effective, responsive surveillance but also to adapt the service based on the insights gained from the 2024 review.

Leveraging CCTV to support safety, reduce crime, and protect public spaces, the City is set to undergo changes that will enhance its effectiveness.

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Existing Surveillance Infrastructure



Currently, the City's fixed CCTV network comprises of approximately 160 cameras. The current coverage is limited to specific facilities, including libraries, the Administration/ Building, and some recreation centres.

Approximately $10,000 is spent maintaining this system each year.

This restricted coverage places Melville behind other local governments in the Perth area—such as the Cities of Cockburn and Fremantle that have implemented extensive open-space CCTV networks, enabling continuous monitoring and rapid response to incidents.

Green LGA – Have community-based CCTV
Orange LGA – Do not have community-based CCTV

In addition to the fixed CCTV locations, the City has 6 mobile CCTV units (1 trailer owned by the City and 5 transportable poles leased) that are deployed to emerging crime hotspots and events. The leasing costs of these poles is approximately $30,000 each year.

This reliance on patrols over surveillance technology has created a disparity between our community safety capabilities and those of neighbouring local governments, particularly in terms of continuous, real-time monitoring and rapid incident response.

Community Sentiment

Community feedback gathered through the 2024 MARKYT Community Scorecard and community feedback indicates strong support for expanding CCTV coverage. Residents express a desire for increased safety measures, particularly in areas where they perceive higher risks or have experienced incidents firsthand.

"More cameras and real time monitoring of events and access to law enforcement" – Local Resident

"More CCTV cameras on streets as there are too many break-ins" – Local Resident

However, concerns regarding privacy and data security have also been voiced. The City is committed to addressing these concerns by implementing robust data management protocols, ensuring compliance with all relevant legislation including the *Surveillance Devices Act 1998* (*WA*).

Scope

This Plan outlines a structured, multi-year approach to build a scalable surveillance infrastructure throughout the City of

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Melville. Focusing on approximately 20 locations identified through analysis and community feedback, this plan details the technical specifications, financial requirements, and legal considerations necessary to establish a robust and adaptive CCTV network.

The roadmap encompasses both fixed and mobile CCTV deployment and includes significant building upgrades to enhance security in critical City facilities.

Additionally, the plan fosters public-private partnerships by encouraging local businesses and property owners to join a pilot project that send real time alerts of suspicious behaviour to the City's community safety patrol service. This collaboration aims to extend CCTV monitoring to areas beyond the scope of public infrastructure alone, creating a more comprehensive safety net across the City.

The Plan also integrates artificial intelligence (AI) for optimised responses and enhancing the City's community safety patrol service overall efficiency. By adopting AI technologies, we can automate routine surveillance tasks, allowing our officers to focus on critical incidents and strategic planning.

Alignment with the City of Melville's Council Plan

This Plan aligns closely with the City of Melville's Council Plan, addressing key outcomes and objectives:

- *Objective 1.3: Improve community safety and security.*

By installing CCTV in hotspots and high-traffic areas, we aim to reduce crime rates and enhance community safety.

- *Objective 1.1: Facilitate a sense of community, wellbeing, social connection, and participation.*

Safer public spaces encourage community engagement and participation in local events and activities.

- *Objective 5.1: Provide transparent and accountable good governance.*

We commit to transparency and accountability by establishing clear policies on data management, privacy, and operational procedures.

- *Objective 5.4: Strengthen active citizen engagement, participation, and access to information.*

Through the CCTV Partnership Programme and community consultations, we engage citizens and encourage public input.

- *Objective 4.1: Facilitate vibrant activated local places and centres.*

Safer public spaces increase foot traffic and community activities, contributing to vibrant local centres.

- *Objective 4.4: Support local business growth and resilience.*

Improving safety in commercial areas supports local businesses by creating attractive environments and reducing theft and vandalism.

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Strategic Objectives

Crime Deterrence and Reduction

Our primary objective is to deter criminal activities and reduce incidents of theft, vandalism, and public disturbances by strategically placing CCTV across identified hotspots and high-traffic areas. Locations such as the Wireless Hill, riverside carparks and selected public open spaces have been prioritised based on crime statistics and community reports.

The presence of visible surveillance cameras serves as a deterrent, discouraging potential offenders by increasing the perceived risk of apprehension. Furthermore, in the unfortunate event of a crime, CCTV footage provides valuable evidence that can expedite investigations and improve apprehension rates.

Support for Law Enforcement

CCTV systems are indispensable tools for law enforcement agencies. By working with the Western Australia Police Force and our own community safety patrol service with reliable surveillance data, we will strengthen collaborative efforts, enabling more efficient and effective crime response and resolution.

Community Collaboration

Public safety is a shared responsibility, by fostering partnerships, we aim to extend CCTV coverage beyond public spaces. Our CCTV Partnership Program encourages stakeholders to participate in the surveillance network, creating a more connected and secure community.

Needs Assessment

Crime Trends

The City of Melville encompasses a mix of residential neighbourhoods, busy commercial districts, and vibrant recreational areas, each presenting unique safety challenges. Recent data from WA Police indicates specific trends that need targeted interventions:

Property Crime

There has been a noticeable increase in incidents of burglaries, theft, and property damage. These crimes not only result in financial losses but also impact the sense of security among residents and business owners.

By supporting the installation of CCTV in these vulnerable locations, we aim to deter property crimes through increased surveillance visibility and provide valuable evidence to assist law enforcement in apprehending offenders.

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Violent Crime

While overall rates of violent crime in Melville remain low, there is an ever-present risk of violent crimes. Enhancing surveillance in these areas aims to deter violent incidents, improve incident response times, and contribute to ensuring offenders are identified and apprehended before wider community impact occurs.

Antisocial Behaviour

Vandalism, graffiti, and other forms of antisocial behaviour have been reported in community assets and recreational areas. These activities not only degrade public property but also diminish community pride and enjoyment of shared spaces.

Deploying CCTV in these public locations seeks to reduce such behaviour, preserve public amenities, and minimise maintenance costs associated with repairing vandalism.

Key Technology Streams

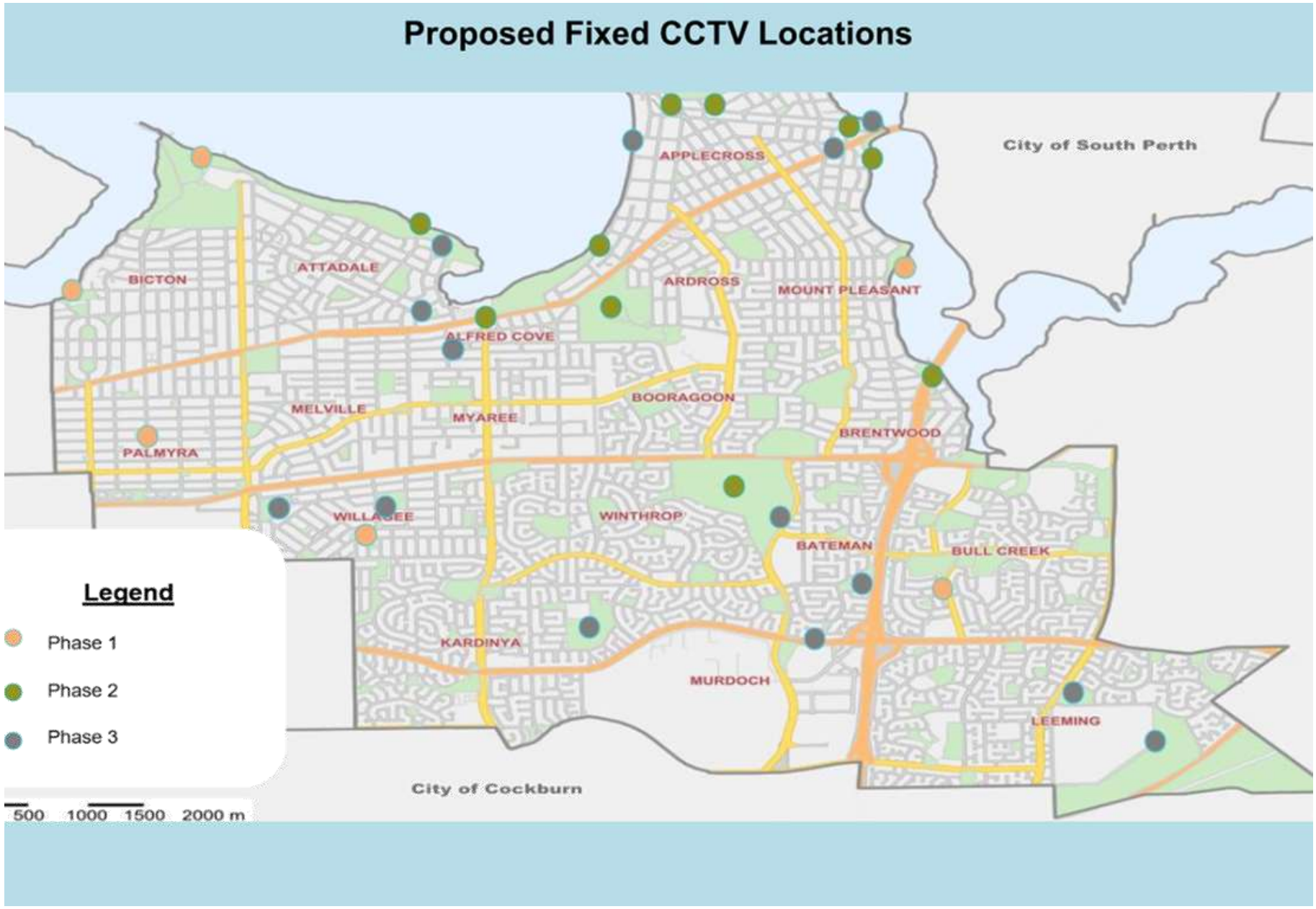
Fixed CCTV

The backbone of our surveillance network will be formed by installing fixed CCTV at approximately 22 locations. These have been identified through a thorough analysis of crime data and community feedback. The locations have been split into three phases.

The timeframe associated to ach phase would be fluid and subject to supplier availability, budget considerations, revenue generated by the Community Safety business unit to offset project costs and internal project delivery resourcing.

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Proposed Fixed CCTV Locations
City of South Perth
APPLECROSS
BICTON
ATTADALE
ARDROSS
MOUNT PLEASANT
ALFRED COVE
BOORAGOON
MELVILLE
MYAREE
BRENTWOOD
PALMYRA
WILLAGEE
WINTHROP
BATEMAN
BULL CREEK
KARDINYA
MURDOCH
LEEMING
City of Cockburn
Legend
Phase 1
Phase 2
Phase 3
500 1000 1500 2000 m

Proposed - Phase 1 Locations

- Applecross Jetty
- Bicton Baths
- Deep Water Point
- Heathcote
- Point Walter
- Three Bears Park
- Harmony Park
- Bob Gordon Reserve



Proposed - Phase 2 Locations

- Riverside carparks
- Wireless Hill
- Piney Lakes
- Selected Parking Stations



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Proposed - Phase 3 Locations

- Webber Reserve
- Winnacott Reserve
- Troy Park
- River Boardwalk Applecross
- Kardinya Reserve Carpark
- Beasley Reserve Carpark
- George Welby Park
- Harry Buckley Park
- Dimond Court Carpark
- Enclosed Dog Park(s)



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Estimated Financials – Fixed CCTV

Ward	Short-Term	Mid-Term	Long-Term	Estimated Investment
Applecross-Mount Pleasant Ward	2 locations $130,000	2 locations $330,000	2 locations $170,000	$630,000
Bateman-Kardinya-Murdoch Ward	Nil	Nil	3 locations $200,000	$200,000
Bicton-Attadale-Alfred Cove Ward	1 location $90,000	1 location $150,000	1 location $40,000	$280,000
Bull Creek-Leeming Ward	Nil	1 location $140,000	2 locations $100,000	$240,000
Central Ward	Nil	1 location $120,000	2 locations $180,000	$300,000
Palmyra-Melville-Willagee Ward	2 locations $120,000	Nil	2 locations $150,000	$270,000
Estimated Totals	**$340,000**	**$740,000**	**$840,000**	**$1.9M**

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Mobile CCTV

To enhance our ability to respond to temporary crime spikes or special events, we will deploy mobile CCTV units. These units offer flexibility and can be rapidly relocated to areas experiencing emergent safety concerns, such as community festivals, sporting events, or construction sites.

By expanding our mobile CCTV fleet, we can dynamically adjust our surveillance capabilities to meet the changing needs of the City.

Over the life of this plan, we anticipate purchasing approximately ten (10) mobile units, at an approximate cost of $300,000.

Smart-Secure City Buildings and Facilities

Upgrading security systems in high-priority City buildings and facilities is a crucial component of our strategy of improving safety at our public open areas. By integrating advanced security systems—such as access control, intrusion detection, and building based CCTV, we would enable remote oversight and proactive issue resolution before damage or situations escalate.

86 City Facilities Assessed	53 Buildings require upgrades	9 locations would require CCTV and new access control systems
3 locations require CCTV and lighting upgrades	33 locations would require CCTV and integration of existing alarms	8 locations require alarm integration and no CCTV

To decrease unnecessary removal of existing hardware and future-proof the system for more smart city initiatives, the project will likely utilise a Physical Security Information Management (PSIM) architecture.

A PSIM is a software platform that integrates multiple unconnected security applications and devices, controlling them through one comprehensive user interface. It collects and correlates events from existing disparate security devices and information systems (e.g. video, access control, sensors, analytics and networks) to empower personnel to identify and proactively resolve situations.

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Estimated Financials –Facility Security Upgrades

Ward	Short-Term (FY 26)	Mid-Term (FY 27 – 28)	Long-Term (FY 29 – 30)	Estimated Investment
Applecross-Mount Pleasant Ward	2 locations $120,000	4 locations $80,000	7 locations $110,000	$310,000
Bateman-Kardinya-Murdoch Ward	2 locations $80,000	1 location $20,000	4 locations $60,000	$160,000
Bicton-Attadale-Alfred Cove Ward	3 locations $50,000	2 locations $20,000	2 locations $10,000	$80,000
Bull Creek-Leeming Ward	1 location $30,000	4 locations $80,000	1 location $60,000	$170,000
Central Ward	3 locations $140,000	5 locations $150,000	2 locations $50,000	$340,000
Palmyra-Melville-Willagee Ward	7 locations $170,000	2 locations $30,000	1 location $10,000	$210,000
Estimated Totals	**$590,000**	**$380,000**	**$300,000**	**$1.3M**

CCTV Rebate Scheme

The City's Community Safety Review identified the need for a residential and small business CCTV rebate scheme.

Feedback from other local governments shows these programs can enhance residents' perceived safety and the proposed scheme is designed to maximise community benefit while managing costs and addressing key limitations of existing models.

Key Findings

- Many Perth metropolitan local governments offer rebate schemes, but their effectiveness in reducing crime or identifying offenders is largely anecdotal
- Unstructured rebate programs often face high demand, leading to budget overruns and inconsistence footage quality
- Minimal technical standards are often not enforced, reducing the potential utility of installed systems

Proposed Rebate Structure

Participation Type	Rebate Amount
Install eligible CCTV system and join the pilot program (mentioned below)	$500
Install eligible CCTV system without joining the pilot program (mentioned below)	$200

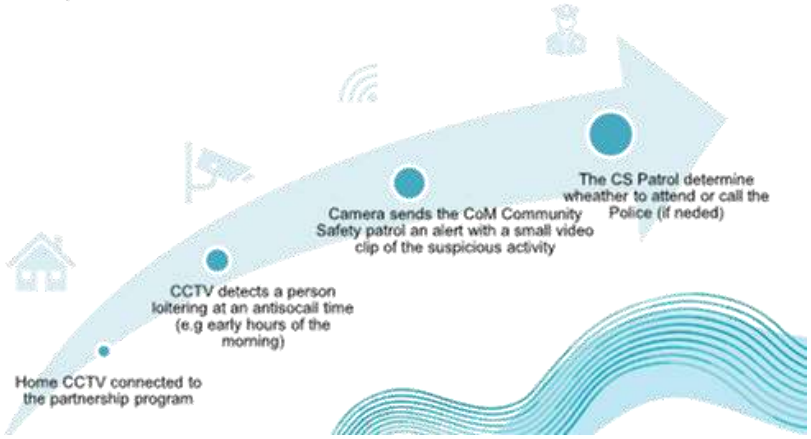
This structure balances flexibility and accessibility, encouraging community participation while prioritising high-value integrations into the City's safety network.

Community Partnership Program – Pilot Project

A proactive partnership pilot project is proposed to be tested in selected areas, allowing eligible home CCTV systems to connect with the City's community safety network. This initiative offers enhanced security by leveraging real-time data to support immediate responses by the City's community safety patrol service to suspicious activities.

How the Pilot Program Will Work

The pilot project would work by allowing private homes and small businesses (within a designated trial area) to link compatible cameras to a City-managed network that receives alerts of people loitering at anti-social hours (e.g. typically between 1AM – 3AM), and allows for an immediate and automated response by the City's community safety service without any intervention from the home-owner.



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This data will rely on the inbuilt AI in the camera to detect people loitering near driveways, carports, and small businesses at night and early hours of the morning. It will provide an alert to the nearest City of Melville community safety patrol car in real time. This approach allows for immediate response to community issues and helps prevent further incidents.

By design, the City will not have direct access to any other footage recorded by the partner CCTV systems. Additionally, the data will be transferred *oneway*, so that it would be impossible to use the connection to access any of the City's CCTV data.

Having this direct connection to a real-time response provide a direct benefit to ongoing community concern feedback shared on social media.

"Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe."
Source: MARKYT 2023 Community Scorecard

For those who wish to install cameras but not participate in the pilot project, a rebate would still be offered, albeit at a lesser amount.

Residents and business owners who have already installed CCTV cameras can also participate in the pilot project if they are located within the trial area. This approach not only expands the network but also maximises community benefits by including existing camera installations, rather than focusing solely on new installations.

Artificial Intelligence (AI)

Integrating AI into our CCTV systems will revolutionise how we monitor and respond to incidents. AI technologies can:

- *Automate Surveillance*
  Identifying unusual activities, such as loitering or abandoned objects, without constant human oversight
- *Enhance Incident Response*
  Providing real-time alerts to CSS personnel when predefined criteria is met
- *Improve Data Management*
  Assisting in the organisation and retrieval of footage for investigations

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By adopting AI, we not only improve efficiency but also ensure that our community safety resources are focused where they are most needed.

No additional funding is required for this initiative, as it will be incorporated into the installation costs of the fixed CCTV location-based projects.

Social Procurement Considerations

To align with the City's commitment to ethical practices and social responsibility, CCTV procurement will prioritise security and ethical sourcing. We will avoid equipment from manufacturers with potential security risks, including foreign interference or cyber vulnerabilities. Thorough due diligence will ensure suppliers comply with Australian security standards and any Commonwealth restrictions, following advice from agencies such as the Australian Cyber Security Centre.

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Estimated Financials – Complete Roll Out Plan

Project	Short-Term	Mid-Term	Long-Term	Est. Project Cost
Mobile CCTV fleet	*$60,000[1]*	$200,000	$100,000	$360,000
CCTV network establishment (monitoring hardware and initial licensing)	$70,000			$70,000
Fixed - CCTV Roll-Out Plan	$340,000	$740,000	$840,000	$1.9M
Facility security Upgrades		$600,000	$700,000	$1.3M
CCTV rebate	$50,000	$90,000	$90,000	$230,000
Community CCTV Partnership Pilot Project	$40,000			$40,000
Income sources				
Reserve/ Service Income Funded	*$560,000*	*$1M*	*$950,000*	
Municipal Funds	*N/A*	*$600,000*	*$750,000*	
Estimated Sub Totals	**$560K**	**$1.6M**	**$1.7M**	
			Est. Total	**$3.8M**

[1]Short-Term Mobile CCTV is existing leasing fees

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Risk Management

Based on a risk assessment completed during the development of this Plan, the following salient risk have been identified.

- *Technical Failure*

Technical failures such as equipment malfunctions or system downtime can be mitigated by implementing regular maintenance schedules, investing in high-quality equipment, and establishing redundancy systems to ensure continuous operation.

- *Privacy breaches*

Privacy breaches, involving unauthorised access to footage or misuse of data, are addressed by enforcing strict access controls, utilising encryption, and complying with data protection policies. Regular audits and staff training reinforce these measures.

- *Community Opposition*

Community opposition due to concerns of surveillance can be mitigated by engaging in transparent communication, conducting public consultation and incorporating community feedback into planning installations.

Legal and Ethical Considerations

The City is committed to ensuring that all aspects of the Roll-out Plan complies with relevant laws, including the Surveillance Devices Act 1998 (WA), which governs the use of surveillance devices in Western Australia.

Ethical use of surveillance involves maintaining transparency by informing the public about where and why CCTV is being used through signage and public promotion.

A Council endorsed policy on CCTV usage will be updated to govern the use, management, and access to CCTV footage, including procedures for handling requests from law enforcement and the public.

A privacy impact assessment using guidelines recommended by the Office of the Australian Information Commissioner would also be completed prior to the use of these new technologies. This will ensure the City's use of AI is ethical and considers the community's privacy.

All personnel involved in operating and managing the CCTV system will receive training on legal obligations and ethical considerations.

Collaboration with law enforcement will involve establishing formal partnership agreements with the Western Australia Police Force to define roles, responsibilities, and protocols for accessing CCTV footage.

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Key Performance Indicators (KPIs)

To measure the success of the CCTV Implementation Roadmap, the following KPIs will be established:

1. *Project Timeliness*
   Percentage of project milestones met on schedule.
   Target: 90% of milestones achieved as per the project timeline.

2. *Community Satisfaction*
   Feedback from community surveys regarding safety perception.
   Target: 80% of respondents feel safer due to CCTV implementation.

3. *System Uptime*
   Percentage of time CCTV systems are operational.
   Target: 95% system uptime annually.

4. *Partnership Program Participation*
   Number of businesses and residents participating in the pilot project.
   Target: 50 participants by Year 3.

5. *Compliance Audits Passed*
   Successful completion of governance and privacy compliance audits.
   Target: 100% compliance in annual audits.

By monitoring these KPIs, the City can ensure that the project remains on track, delivers value for money, and meets the intended community safety objectives.

The above KPIs will be closely monitored by the Community Safety business unit and likely incorporated into the area's annual Service Plan.

Conclusion

The City of Melville's Community Safety Technology Roll-out Plan marks a pivotal move in our commitment in enhancing public safety and leveraging technological advancements to make our services more effective and efficient.

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City of Melville Safety Review

1. Introduction

In September 2024, City of Melville commissioned CATALYSE® to:

- Review results from the 2023 MARKYT® Community and Wellbeing Scorecards related to community safety and crime prevention; and,
- Align community needs and priorities with goals, objectives and actions in the 2023-2027 Safer Melville Plan to identify gaps.

The report provides an overview of the key findings and recommendations.

2. Perceptions of safety have decreased

Overall, the City of Melville is considered to be safe place to live. In 2023, 75% of community members indicated that they felt safe in the City of Melville compared to 7% who did not. 18% had neutral feelings.

However, the proportion of community members who feel safe fell 17% points, down from 92% in 2021.

The overall performance score for community safety and crime prevention declined from 64 index points in 2022 to 57 points in 2023. This is down from the City of Melville's highest score of 74 points in 2016.

While the overall safety score fell, it remains above the industry average.

Overall performance scores varied across the community. The highest scores were in Myaree (70 points) and Alfred Cove (67 points). The lowest scores were in Brentwood (41 points) and Willagee (45 points).

3. Growing concern with home invasions, car-break-ins and petty crime

In the 2023 MARKYT® Community Scorecard, safety and crime prevention was the #1 priority to address. Residents were concerned with rising crime rates, including home invasions, car break-ins, petty thefts and vandalism, which they felt were making neighbourhoods feel less safe. Economic pressures and social issues, such as drug use, were seen as contributing factors. The community was seeking more effective action from local authorities to address these growing concerns and improve overall safety.

Here is a sample of community voices (see appendix 1 for a full list of comments):

"The City of Melville is noticeably less safe than it was a few years ago. "

"With the [cost] of living going up there will be more crime in the coming years"

"There is too much petty crime in our City. Stealing from letterboxes, theft of packages from porches, blatant canvassing of properties at night and theft (despite automatic lights and video cameras)."

"This is a growing area of concern with an increase in home invasions and theft in our community."

"Cars and houses are being broken into every night."

"Car breaks in and intruders caught on security camera at least one a month. This is not good for Attadale, but increasingly common."

"Crime seems to be increasing in Bicton, with neighbours regularly reporting theft on an increasing frequency."

Perceptions of safety are being shaped and influenced by posts on social media:

"Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe."

"In my neighbourhood community group, it seems people are always posting about their cars being broken into, bikes being stolen or houses actually or attempted break-ins. Apparently, according to people who have lived in the area a long time, it is getting worse. Not sure if anything can be done to deter this but seems a shame to be living in fear all the time in such a nice area."

"More monitoring of local Facebook groups would easily highlight concerns of locals, people pointing out issues often do not take the issue to the City, however repeated posts about the same issue should be a flag to the City that the local CSS or correct official should be paying some more attention to the issue. Examples are hooning, loose pets, noise, needles, parking on footpaths etc."

4. How could the City of Melville make a difference?

To improve community safety, the community's top five suggestions related to:

1. Facilitating more or improved security patrols and policing
2. Expanding the CCTV network
3. Delivering better lighting of streets and public places
4. Facilitating more youth services, facilities and programs
5. Revitalising and expanding the Neighbourhood Watch program

These suggestions are discussed in more detail in the sections to follow.

Other suggestions included:

- Tougher action and penalties for repeat offenders
- Cracking down on drug dealers
- More support for community development programs
- Improved pedestrian safety
- Reducing high-rise developments and overcrowding
- Advocating for better management of social housing and Homeswest tenants
- Delivering more information and community education

A full list of suggestions with supporting comments is provided in Appendix 1.

4.1. The community is calling for more and improved security patrols and policing

The community is asking for increased security and patrol presence. They want more frequent and visible patrols, better surveillance at night and in crime hotspots, increased powers for security personnel and improved communication between security services and local police.

In total, 153 respondents (around 10% of all respondents who described their priorities and concerns in the MARKYT Community Scorecard) spontaneously provided a suggestion related to security patrols or Community Safety Services. Here is a sample of community voices (see appendix 1 for a full list of comments):

"We pay a large amount of rates for security and very rarely see the security car patrolling."

"I have not seen a patrol car here in the three years I have stayed here."

"More ranger and security services and visibility."

"Increased numbers of patrols and increased powers."

"More patrols required at night, especially in high-risk areas like parks and shopping centres."

Another 32 respondents spontaneously discussed the need for more police patrols or greater police presence. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Lobby police to be more present."

"We need more WAPOL presence within the community. The CoM should be working with the State Government to achieve this."

"Support from WAPOL on patrolling the area."

"More police officers visible and quick response time. What happened to the "bobby on the beat " idea?"

4.2. Invest in an expanded CCTV network, with consideration for privacy

There is a call for increased CCTV and security camera installations in various public and high-crime areas to enhance safety and act as a deterrent for theft and vandalism. Recommendations include adding more cameras in street locations, car parks, parks and playgrounds, shopping centres, train stations, and other public venues, with an emphasis on real-time monitoring and immediate response from security staff.

However, some concerns are raised about the potential negative impact of increased surveillance on privacy and stress levels, suggesting a need for a balanced approach and transparent communication with the community about the benefits and limitations of these measures.

43 respondents spontaneously provided comments related to security cameras. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Cameras. Everywhere."

"More CCTV cameras on streets as there are too many break-ins."

"More cameras and real time monitoring of events and access to law enforcement."

"Crime watch/security drones???? More cameras."

"...as modern people, already live under constant surveillance. Being watched is one of the most ancient stressors ingrained into humans... Do not add more security cameras. These are not required anyway (safe area). It just feels like further invasion of privacy."

Another 10 respondents spontaneously suggested offering incentives, such as rebates or discounts, to encourage homeowners to install private security cameras. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Promoting community participation in installing home security (especially close to train stations where crime is highest)."

"Discounted access to home security items, doors, cameras etc."

"Get rid of drive around in Melville City cars and start subsidising residential security systems."

4.3. Light up the streets and public places for improved safety

The community would like brighter, more consistent illumination and improved maintenance of street and public area lighting to enhance safety and security, especially in crime hotspots and poorly lit areas. This includes footpaths, parks, and bicycle tracks. Solar-powered, LED and motion-activated lights are also suggested as sustainable solutions to address these concerns.

The overall performance score for lighting of streets and public places declined slightly from 64 index points in 2022 to 60 points in 2023. This is down from the City of Melville's highest score of 75 points in 2016 but is still above the industry average.

Overall performance scores for lighting varied across the community. The highest score was in Alfred Cove (71 points). The lowest scores were in Willagee (49 points), Brentwood (51 points) and Palmyra (51 points).

Among respondents who expressed concern with safety and security, 38 respondents spontaneously provided comments related to lighting. Another 146 respondents provided comments when they selected lighting as one of their top 3 priorities to address. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Ensure good lighting to deter theft."

"Prevention... flood lighting various parks and known trouble spots."

"Walking in the evening in our neighbourhood is not feasible as there are no lights and we don't feel safe. I don't want to promote waste of energy but maybe add lights with solar panels."

"Lighting in Bullcreek especially alley ways, also streets are so dark with unmanaged trees anyone could lurk behind them very frightening for the elderly."

"Waddell Road after shops is pitch black at night. This is not ok - the shops have a bus stop and services and women need to feel safe accessing these on foot. Make better footpaths and cycle routes, and LIGHTING, so people don't need to drive everywhere because of safety!"

"Solar powered motion street lights especially in suburbs with an above average crime rate (can check with insurance company)."

4.4. More youth services, facilities and programs to prevent boredom and crime

There is a strong call for expanding and improving recreational facilities, services and programs for young people. Suggestions include creating more youth-friendly spaces such as youth or drop-in centres, skate parks, basketball courts, bike parks and trails, as well as art programs, youth festivals, music events, educational workshops and training, and volunteer opportunities. Enhancing engagement through these facilities and programs is seen as crucial for fostering a safer, more vibrant community and preventing youth crime.

The overall performance score for youth services and facilities declined from 58 index points in 2022 to 53 points in 2023. This is down from the City of Melville's highest score of 69 points in 2016 but is still 5 points above the industry average.

Overall performance scores for youth services and facilities varied across the community. The highest scores were in Bull Creek (59 points), Myaree (58 points) and Melville (58 points). The lowest score was in Brentwood (40 points). Scores were also lower among parents and carers of children aged 5 to 11 years (48 points) and youth aged 13 to 17 years (47 points).

Among respondents who expressed concern with safety and security, 13 respondents spontaneously provided comments related to youth services and facilities. Another 136 respondents provided comments when they selected youth services as one of their top 3 priorities to address. Here is a sample of community voices (see appendix 1 for a full list of comments):

"I don't know. I only know that there are kids without things to do who sometimes vandalising or being antisocial on our street. I don't think increased security is necessarily the answer."

"Address the youth and crime problems in an innovative manner."

"Drop in centres. Activities for youth to prevent youth crime. Mentorship opportunities, more free events and access to sporting facilities made more affordable."

"Continue to explore ways and maintain facilities and run events to engage youth in self-respect for the community and minimise/eradicate anti-social behaviour."

"Something to draw the youth who are unable to either play sport or are not old enough to go out to a public venue. So that the future adults of tomorrow learn how to have fun without drugs, alcohol and computers."

"There is NOTHING for older children or teenagers. If you go for a walk around, for example, Claremont or Subiaco or your close neighbour Cockburn, you will find sports facilities for youths that will get them off their bottoms and outside. Warwick Wild Park, Heathcote lowlands plan, Applecross foreshore, Jetty foreshore, Gairloch Oval, the parklands along Dunkley Avenue - not a small basketball/netball area, cricket pitch, baseball hitting cage, tennis hit up area in sight. It is disgraceful!"

"More outreach to troubled youth, more services in schools, e.g. suicide prevention, activating information, anti-drug information."

4.5. Revitalise and expand Neighbourhood Watch (or similar program)

There is a push for revitalising and expanding Neighbourhood Watch or a similar type of program to improve community safety and crime prevention.

14 respondents spontaneously provided commented related to Neighbourhood Watch or similar programs. Here is a sample of community voices (see appendix 1 for a full list of comments):

"Get back involved in what used to be a worthwhile project which was Neighbourhood Watch."

"With the growing 'baby boomer' age group population, more emphasis is required on providing support to volunteer community groups like the Neighbourhood Watch, which is a successful worldwide brand name for crime prevention."

"A programme similar to Neighbourhood Watch to be promoted and supported by the Council. This programme worked extremely well in the past this might include "safe houses "where the residents have police clearance and even working with children checks. These houses work as safe houses where children, elderly or others in need can go when they need help."

5. Gap analysis

This section completes gap analysis to consider: How well does the ***2023-2027 Safer Melville Plan*** demonstrate that the City is listening and responding to community needs and suggestions? The table below highlights the top five community recommendations to improve community safety and prevent crime, offers an overview of how community needs and recommendations are addressed in the *2023-2027 Safer Melville Plan*, and discusses gaps.

Community recommendations	City of Melville response in 2023-2027 Safer Melville Plan	Gap analysis
More or improved security patrols and policing 	The plan includes an action to: • Provide a 24/7 mobile patrol and surveillance service (Community Safety Service (CSS))	While the plan acknowledges the community's need for more street patrols and greater surveillance, there is no response or discussion in the plan about reviewing, expanding or improving the Community Safety Service to better meet community needs. It is unclear if the City is moving to an expanded 24/7 model, or if the existing service level is being maintained. While the plan acknowledges the community would like more policing, there is no discussion about steps the City will take to seek more police patrols or a greater police presence in the area, such as advocacy.
CCTV network expansion, including promoting rebates or other financial incentives to encourage homeowners and businesses to install private security cameras 	The plan includes actions to: • Implement the City's Use of Monitoring Technology Policy and associated processes. • Implement the City's Crime Prevention Through Environmental Design of Buildings Local Planning Policy There are also broad actions in the plan to: • Deliver targeted home and car safety programs • Deliver targeted business safety programs	While the plan acknowledges that the community would like greater surveillance, there is no mention of security cameras within the total plan and none of the actions mention CCTV. Without the reader accessing and reading the *Use of Monitoring Technology Policy* and *Crime Prevention Through Environmental Design of Buildings Local Planning Policy*, it is unclear if either of these policies support a CCTV expansion program. There are no mentions of rebates or incentives to encourage homeowners or businesses to install security cameras. While the plan does have actions to deliver targeted home, car and business safety programs, it is unclear if CCTV is covered in these programs.

Community recommendations	City of Melville response in 2023-2027 Safer Melville Plan	Gap analysis
Better lighting of streets and public places 	The plan includes an action to: • Review and improve the City's lighting policies and processes. Consideration will be given to: - Adopting a clear position on lighting - Evidence based decision making when considering installation/upgrade of lighting - Clarifying roles and responsibilities - Engaging with the community in lighting decisions - Community education/support The related "strategic impact indicator" is: • Development and implementation of a Lighting policy	While the plan acknowledges that the community wants better lighting in streets, parks and public accessways, there is no commitment to specific lighting enhancement projects or discussion about increasing capital expenditure in lighting to better meet community needs. Nor are there any references about advocating to the State Government to upgrade street lighting. The actions that are included are administrative actions – policies, processes, positions, decisions, roles, responsibilities, engagement, education. There are no "doing" actions; no mentions of installing or upgrading lighting infrastructure, or evidence of what budget is being allocated to lighting enhancement projects to demonstrate that the City understands community needs and is responding to these needs with practical, tangible, visible solutions. It is noted that the City only sees itself as a "facilitator" to improve lighting, rather than a "provider" even though the City is directly responsible for lighting in City-managed public places.

Community recommendations	City of Melville response in 2023-2027 Safer Melville Plan	Gap analysis
More youth services, facilities and programs 	The plan includes the following actions: • Promote wellbeing and prevent the development of suicidal behaviour • Partner with groups and organisations from the community and private sectors to strengthen awareness of and responses to family and domestic violence • Provide community education and supportive environments to enable the community to choose healthy lifestyles and demand healthy environments in the context of minimising alcohol use and related harms • Annually review and fund partnership agreements to improve community safety and connectedness e.g., Constable Care Child Safety Foundation, Willagee Student Support Officer • Progress the City toward Child-Safe accreditation through the National Principles for Child Safe Organisation's framework	The plan quotes statistics from the *Young People's Mental Health and Alcohol and Other Drug Use: Priorities for Action 2020-2025* and key findings from the *2021 Commissioner for Children and Young People Speaking Out Survey*. In response, the plan includes specific actions on wellbeing, suicide prevention, family and domestic violence, and minimising alcohol use (listed on the left). The plan also references a need for more youth focused programs and events and to activate outdoor spaces, based on recommendations in the *City's 2022 – 2025 Directions from Young People Strategy*. This was supported in the 2023 MARKYT® Community Scorecard. The community would like more youth-friendly spaces such as youth or drop-in centres, skate parks, basketball courts, bike parks and trails, as well as art programs, youth festivals, music events, educational workshops and training, and volunteer opportunities. However, actions to deliver more youth focused services, facilities and programs are not included in the Safer Melville Plan, either with a direct action or a reference to existing actions in supporting plans or strategies.
Neighbourhood Watch revitalisation / expansion 	The plan includes the following action: • Review and improve local programs to connect neighbours e.g., Neighbourhood Watch (NHW), Friendly Neighbourhoods	While there is an action to review and improve community programs, such as Neighbourhood Watch, the City's stated intent for doing this is to "connect neighbours". While connecting neighbours is important, it does not fully address the drivers for wanting a service like this. The community is seeking a service like Neighbourhood Watch to enable residents to be vigilant and work together with police to develop proactive safeguarding initiatives aimed at deterring crime.

6. Key performance indicators

The *2023-2027 Safer Melville Plan* includes several performance indicators. These indictors are summarised in the table below, along with gap analysis.

Concern / action	Performance indicators	Gap analysis
Current situation: concern about rising crime rates, including home invasions, car break-ins, petty thefts and vandalism, which are making neighbourhoods feel less safe. Economic pressures and social issues, such as drug use, are seen as contributing factors.	**Strategic** • Number of offences reported to WAPOL • % of respondents who feel safe in their local community • % of respondents satisfied the City's performance in safety and security **Operational** • Monthly crime and safety reports with actions to address trends • Cost of graffiti removal	No targets set, or any requirement specified in the plan to report on performance against specific concerns, such as home invasions, car break-ins, petty thefts, vandalism etc. It is unclear which statistics or KPIs the monthly crime and safety reports would cover to assess the effectiveness of this plan.
Improve security patrols and policing 	**Operational indicators** • CSS statistics on patrols, jobs attended, and calls from the community	While the plan does include some operational indicators, there are no targets to add meaning and relevance for these indicators, nor are there any indicators that demonstrate the effectiveness of CSS in terms of: • social impacts, such as how many people were apprehended, fined, attended educational workshops, participated in volunteering programs, % reoffended etc • economic impacts, such costs vs benefits • environmental impacts, such as the number of people caught vandalising trees, dumping rubbish etc.

Concern / action	Performance indicators	Gap analysis
CCTV network expansion, including promoting rebates or other financial incentives to encourage homeowners and businesses to install private security cameras 	• Implementation of the Use of Monitoring Technology Policy	It is unclear what the *Use of Monitoring Technology Policy* is aiming to achieve, the benefits it will deliver or how the effectiveness of the policy will be evaluated. There are no indicators or targets to report on the success of the CCTV expansion program, such as the increased number of cameras installed or private cameras connected in the CCTV network, number of incidences identified and actioned though the CCTV surveillance system, etc.
Better lighting of streets and public places 	• Development and implementation of a Lighting Policy	It is unclear what the *Lighting Policy* is aiming to achieve, the benefits the policy will deliver or how the effectiveness of the policy will be evaluated. There are no indicators or targets to report on the success of the lighting policy or program, such as the increased number of street lights in the area, average time for a street light to be fixed, proportion of street lighted upgraded or converted to LED, or the proportion of City-managed lights upgraded or converted to LED or solar.
More youth services, facilities and programs 	• None	There are no measures or targets in the plan that relate specifically to youth services, facilities and programs.

Concern / action	Performance indicators	Gap analysis
Community development and engagement, such as Neighbourhood Watch revitalisation / expansion	**Strategic** • % of respondents who feel there is a sense of community in their local area **Operational** • Report with actions to improve programs to connect neighbours	The plan includes an overall measurement for "sense of community", however, there are no direct KPIs to measure the effectiveness of community programs, such as Neighbourhood Watch, in terms of preventing crime and improving community safety, such as: • performance: perceived effectiveness of Neighbourhood Watch in enabling neighbours to work together to deter crime and improve community safety • reach: increasing number of NW members; NW website visitation, NW social media followers, NW e-news registrations etc. • engagement: increasing attendance at NW community events, downloading NW tools and resources etc.
Other	**Strategic** • % of respondents who feel prepared in the event of a local emergency • Number of hospitalisations and fatalities for City of Melville residents • % of respondents satisfied with the City's performance in animal management (dogs and cats) **Operational** • Number of Safer Melville eNews subscribers • Local/social media coverage • Number of education/prevention programs delivered • Participant satisfaction with education/prevention programs • Reach and engagement of education/prevention programs • Number of SMAC meetings hosted • Partnership engagement processes • Number of partnership agreements established • Representation on local networks	The plan has some good indicators to measure Safer Melville eNews reach, education and prevention programs, overall animal management, and overall emergency management. However, there is no data on current performance, trends or targets to support more meaningful planning and reporting. It is also unclear what local/social media coverage is measuring.

7. Recommendations

The following recommendations are offered for the City of Melville's consideration when reviewing the *2023-2027 Safer Melville Plan:*

1. When reviewing or writing **a new Safety Plan** consider including:

   - **A clear and succinct overview of the current situation** with supporting statistics, including WAPOL crime statistics, and community perceptions and experiences, and clarity around which concerns are the highest priority areas to address.

   - **Specific and tangible projects or key actions** aligned with the main concerns and priorities.

     It is important to close the feedback loop to demonstrate that the Council :
     - Is listening to and valuing community feedback
     - Has a good understanding of community needs
     - Is committed to making a genuine contribution to improving community safety

     At a minimum, the projects or key actions must address the community's highest priority needs and suggestions for:

     1. More effective security patrols and policing.
     2. Better surveillance and CCTV systems, including incentives to encourage homes and businesses to install security cameras. The City may also like to promote and encourage support for Cam-Map WA. This is WAPOL's comprehensive database of all voluntarily registered CCTV systems across Western Australia.
     3. Better lighting of streets and public places.
     4. More youth facilities, services and programs, in particular to support at-risk youth.
     5. Improved reach and delivery of community programs, such as Neighbourhood Watch.

     If a community request cannot be met, such as making a commitment to provide more police patrols, a clear explanation is required to help to inform and educate the community on reasons why the suggested action cannot be delivered. Ideally, these reasons would be supported with strong evidence, data and facts, not opinions. The City should also offer alternative solutions to address the problem.

   - A **timing plan** to provide clarity about when actions will be completed to help to manage expectations.

   - A **budget** with estimated costs to implement projects and key actions, plus how much funding is secured from existing sources (grants, reserves, etc) or unsecured and needs to be sourced for the project or action to be completed.

   - More **specific, measurable and meaningful performance indicators** to demonstrate how the City is making progress on the issues that matter most to the community.

2. **Be more open and transparent.** Integrate the actions, timing and budget into the Safety Plan, rather than in a supporting document (action plan) that is not publicly available. It is important that this information is easily accessible by residents and businesses. The community wants openness and transparency about what the City of Melville is doing and how it is using Council resources and funding to improve community safety.

3. **Move to an agile planning and reporting system** with live reporting on the status of actions to keep key stakeholders, including Council, officers and the community, informed about which actions are completed, in progress or redundant.

8. Appendix 1: supporting comments

In the 2023 MARKYT® Community Scorecard, community members wrote more than 15,000 words to describe their concerns, ideas and suggestions in relation to safety and crime prevention, lighting of streets and public places and youth services and facilities.

Comments are grouped into the following themes:

- Main issues and concerns (58 comments)
- Security patrols (152 comments) and policing (32 comments)
- CCTV (44 comments) and home security rebates (10 comments)
- Lighting (38 comments when safety selected as a priority, plus another 146 comments when lighting selected as a priority area)
- Neighbourhood Watch (14 comments)
- Youth activities and programs (12 comments when safety selected as a priority, plus another 136 comments when youth services and facilities selected as a priority area)
- Public housing / Homeswest (13 comments)
- Community education (10 comments)
- Stricker, harsher penalties (10 comments)
- Pedestrian safety (9 comments)
- Drugs (6 comments)
- High density housing (5 comments)
- Community development (5 comments)
- Safety planning (5 comments)
- Community engagement (3 comments)
- Specific area concerns (8 comments)
- Other mentions

8.1. Main issues and concerns

Rise in crime

- Rise in local crime.
- Crime getting worse
- Crime safety on the rise in recent years.
- The City of Melville is noticeably less safe than it was a few years ago.
- Crime has increased remarkably in the past 12 months in Attadale.
- Crime has increased in our suburb over the last 5 years, and there seems to be limited attempts to curb theft.
- Crime seems to be increasing in Bicton, with neighbours regularly reporting theft on an increasing frequency.
- We have so many crime incidents almost daily in and around where I live.
- Crime at night become a big problem
- Petty crimes are on the rise and getting bolder. It is never safe to walk out of your house on to the streets once the sky darkens.
- Crime is out of control and Street safety.
- With the [cost] of living going up there will be more crime in the coming years
- Crime will always be an issue and I think the pressure of the economy and increased living expenses will cause more issues with increased crime. As a young family my children's safety and health is my top priority.

Home invasions / car break-ins

- Being burgled is not a nice feeling.
- This is a growing area of concern with an increase in home invasions and theft in our Community.
- Last year we were under attack in this area with home invasions, break ins and cars being stolen or damaged. It is now starting to ramp up again in this area. For the elderly and those living alone it is very difficult for them to feel safe
- Better patrols and crime prevention in Leeming area- lots of break ins/driveway burglaries
- Increase security of local neighbourhoods to slow the increase in domestic crime such as break ins etc
- When living in Applecross we had four home invasions and one attempted carjacking over a period of 20 years. Each was carried out by a particular group of people. The police were very frustrated and in only one case (the attempted carjacking) was there any follow up by them. Since living in Ardross, we have felt more secure, and our insurance policy reflects that.
- Car breaks in and intruders caught on security camera at least one a month. This is not good for Attadale, but increasingly common.
- In my neighbourhood community group, it seems people are always posting about their cars being broken into, bikes being stolen or houses actually or attempted break-ins. Apparently, according to people who have lived in the area a long time, it is getting worse. Not sure if anything can be done to deter this but seems a shame to be living in fear all the time in such a nice area.
- Crime prevention (burglary, breaking into cars, property damage, graffiti)
- constant crime mainly evenings. We have installed a spotlight & cameras to deter thieves breaking into my partners work vehicle.
- burglary seems to be an ongoing issue in Applecross where i live.
- There are large number of breaking and little done to combat this
- With burglaries, theft, damage of property and harassment in public places. There are little to no incentives to prevent criminal acts and many are repeat offenders.
- Tackle burglaries in the area
- We have been broken into every 6 months for 4 years straight now. It's shocking. We're in mount pleasant on the promenade and it's non-stop. We have the police at least 1-2 times a year asking for camera footage. What the heck is going on. There needs to be some sort if higher level of security somehow.
- Reduce petty crime - there are examples of overnight theft from yards.
- I don't remember ever having seen any results of our community policing. Most
- residents in my area have experienced burglaries and/or house/car break ins.
- My car has been broken into twice now.
- Seems from our local community Facebook group there are break ins nightly.
- The constant break-ins to cars has been an on-going issue for a number of years.
- Cars and houses are being broken into every night
- Constantly seeing social media videos of crime being committed in our area in the early hours of the morning - I feel very unsafe
- So many break ins and stolen items from private properties, very bad around Mc Donalds and the alcohol shops. Walking home in the dark doesn't feel safe anymore.
- We see an attempted break in Brentwood regularly. The community chat is reports this and council seems to not bother. I have witnessed and reported it 4 times in the last year. CCTV cameras have been stolen, recordings have been shared and yet it continues.
- There seem to be a lot of break-ins
- Homes being broken into, property damage, graffiti etc.
- Thieves are easily found at nights in Booragoon and no one care
- There have been several recent house burglaries (including mine) in residences near the Bull Creek train station.

Petty crime

- They drive around our suburb just looking for an opportunity. They come up on the train get off at Canning Bridge and proceed through the suburb in the early hours of the morning. The train line going through Canning Bridge has been a disaster for the residents of Applecross as it facilitates the criminals i.e. easy entrance and exit. Of no value to us residents.
- There is too much petty crime in our City. Stealing from letterboxes, theft of packages from porches, blatant canvassing of properties at night and theft (despite automatic lights and video cameras).
- Had car written off in hit and run, 2 X bikes stolen and never even received call from police
- Lots of petty crimes in Winthrop area in the last few years
- In Willagee new house projects get their new windows smashed in. This totally senseless.
- There has been a perceived uptick in minor crimes, which if left unchecked will reach higher levels. We already had a murder in BC last year due to teens with knives. We need to make sure the knife culture doesn't take a hold in the city. Also, drugs seem to be flowing into schools at an alarming rate, which will lead to more crime.
- Bag snatches and attacks on the elderly are out of control.

Feeling safe while walking

- There are some streets in Willagee that you do t feel safe walking down at night and some of them are right next to Caralee Primary School
- It is scary walking our one safe neighbourhood, especially at night. I moved to Melville because it has a safe reputation. I can see that slipping

Other

- Combatting drugs done in open daylight in the middle of children's playgrounds
- At times late night vehicle rev noise and speeding in local streets can cause unease. This can often be heard on consecutive nights and then not happen again for weeks, though.
- Hordes of [cultural reference removed] youths wandering the streets and shops in school hours. I have been tricked almost by these kids but as I was a school teacher I am onto their tricks.
- Shopping precincts supported more with an increase in safety for shoppers and the shops owners. Local area crime needs addressing.
- Improve derelict and empty areas
- I live close to Leach Hwy, and am noticing an increase in graffiti and dumping of rubbish
- stop loud parties continuing after 11pm.
- More monitoring of local Facebook groups would easily highlight concerns of locals, people pointing out issues often do not take the issue to the City, however repeated posts about the same issue should be a flag to the City that the local CSS or correct official should be paying some more attention to the issue. Examples are hooning, loose pets, noise, needles, parking on footpaths etc.

8.2. Security patrols

Supportive feedback

- The council security cars are excellent.
- Continued monitoring i.e. CSS.
- Continue doing what you do and service of security drive by's when register away for a period of time.
- Safety is always a priority. If you don't feel safe you would move to somewhere else. I feel safe in Applecross. It's always reassuring to see a ranger or a police car driving around early morning or early evening. As you get older you do feel more vulnerable.

Improved visibility

- I have not seen a patrol car here in the three years I have stayed here.
- When I lived in Mt Pleasant I used to see the security patrol car frequently. I never see it in Bullcreek. More patrols and proactive activity to prevent crime and help us feel safe.
- There also needs to be more security patrols visible around the streets.
- [visibility of] patrols
- Good monitoring of businesses and residential areas, show of force around neighbourhood
- More visibility of security cars in the area.
- I haven't seen the security car in Melville for years yet I pay for it on my rates. ???
- The ranger needs to be more active. crime is shocking with break ins on the weekends horrendous
- Improved CSS presence as we hardly ever see them in our area
- Very rarely see the community patrol car in the area
- You very seldom see the security vehicle patrolling the streets and inspectors included.
- I never see Melville security in my area and I pay rates too
- Would like to see more presence of community watch services and assistance from the council with some of the antisocial behaviour
- We pay a large amount of rates for security and very rarely see the security card patrolling
- More visible presence of safety officers on the street.
- I would like security patrols to be more visible around the area.
- Continual visibility & presence to help deter any would be activities.
- We pay for the security as part of our rates, but rarely ever see them driving around.
- I presume the community safety patrol still exists. I haven't seen one in several years
- More visible patrols

More patrols / greater frequency

- More security patrols, late at night and early hours of the morning. I have not seen a Melville security car come past my house in the last 4 years"
- More frequent patrols by security services.
- more security patrols
- Heavier presence of security to prevent break-ins and opportunistic crimes.
- Rangers to be able to work over 24hr periods on shifts
- More security patrols in area. Especially around shopping car parks.
- Proactive security officers' cars patrolling areas regularly
- more patrols
- more security patrol
- Increased patrols
- more patrols
- more frequent security patrols
- Better surveillance and night security is required.
- There is a lack of security patrols and rangers on duty. I'm lucky to see them a few times a year.

- more frequent CSS/Police patrols in crime hot spots (including residential streets which have multiple break-ins in the past 6-12 months).
- Having been broken in to, an increased presence of COM patrols. Especially close to the railway station.
- evening patrol, it seems most opportunistic crimes happens in the early morning, between 2am and 4 am
- Maybe more security checks through the night
- Council "safety patrol cars" to be used to patrol many areas. perhaps with a "quick response drive by or call out" a designated telephone number that residents can use to contact them. More rangers with quicker response times? council to send out and arrange with police perhaps a rota system whereby residents can get police attendance for serious break-ins or incidents. the last time I had a break in the police didn't attend until 3 days later .
- More Council Patrol Cars to circle around the neighbourhood
- More eyes on the street, security patrols.
- Security
- Patrols
- Increase security patrols in areas noted for unwanted visitors and stronger consequences for graffiti and car break ins etc
- We need more patrols, more security throughout our local shopping centre car parks
- Increase CSS patrols.
- Increased presence
- More patrols of security
- More security on the streets
- more mobile CCTV to help CCS monitor entry points typically between 1:30am - 4:30am where a lot of the break-ins happen, more CCS mobile patrol during this time.
- More visibility of security.
- Greater investment in security patrols
- More Ranger Patrols at night
- More patrols particularly in parks
- More security patrols
- More security patrolling
- More security patrols
- More patrols by Security and Police. A bigger presence of patrol cars.
- Increased numbers of patrols and increased powers
- Increased CSS presence
- More patrols on the streets to prevent crime.
- Regular patrols in vulnerable areas
- More patrol at night
- Visible security patrolling at hot spots places
- More security services available for patrolling areas
- Patrols
- More security patrols required at night
- More community security drives in the neighbourhood after hours midnight onwards
- Brentwood shops security
- To keep all residents safe possibly by better lighting and more security. Don't seem to see those drivers anymore (security).
- More security patrol cars might help.
- More crime prevention patrols
- more security patrols
- More patrols
- Increased patrols,
- More patrols- I don't always feel safe walking in area. Sometimes people are doing drugs and drinking on the street.

- More controls in some neighbourhoods.
- rangers
- More ranger and security services and visibility
- More security presence
- More City of Melville security patrols
- More security patrols
- More Security and Patrolling neighbourhoods
- More patrols and quick responding to calls
- Shopping Centres more need security, more patrol on the streets.
- more visible security patrols
- More patrols of local areas by community officers
- More security patrols?
- security patrols
- To have more security visible on our local streets.
- More security monitoring of housing areas to prevent break ins of houses and cars.
- More rangers and patrols
- Increased visible patrols.
- Ongoing patrols
- More security in shopping car parks, especially those car parks further away from buildings.
- More security on the streets
- Greater vigilance and more security patrols.
- Just up the ante; increase security
- More patrolling of areas
- More community patrols
- More vehicles checking on any problems in the area. Especially at night.
- More security patrolling the streets at night.
- More patrols from CSS.
- One hardly ever sees a security service anywhere in Melville. Would be forgiven for assuming there wasn't any service associated with Community safety and crime prevention.
- More security driving around
- upgrading of powers to ranger services and neighbourhood watch to supplement overtaxed and under resourced local police services
- Perhaps have more CSS cars patrolling the area as their visibility alone may help to discourage crime & facilitate impression of our neighbourhoods being safe.
- Keep patrols active
- More security patrols? I'd rather have some sort if automatic AU tracking licence plate recognition system and ID system. Something. Anything. It's gotten to very high levels or crime we have security systems cameras and a gun now because last year the cameras caught two people in all black with hoodies, with crowbars. I'm not going to beat someone with a crowbar unless I have a gun."
- More night patrols
- more rangers patrolling high risk sites such as schools, rangers actually present to answer phone calls especially after hours
- Increase patrol in Willagee - in particular around Caralee Community School.
- More patrol
- Security Patrols
- extra security from rangers
- More patrols
- More security to be seen 24 hours the streets
- More security patrols and security contact numbers.

More power / effectiveness

- More power for Security Guards
- I've had to call crime prevention/community cars a couple of times. Sad to learn that when I can see kids doing damage and tell the car where the youths are heading all they can do is watch, they don't even have a more direct line than me/public has to contact local police to assist...not sure all those hundreds of thousands each year are worth it in practical terms.
- Better security patrolling.
- Actually, have the security drive round service do their job; not park up and hide for periods of time.
- CCS needs to pull their socks up.
- Security people need more power to apprehend when circumstances call for it as the crimes are well aware that they are toothless tigers
- Better security patrols rarely seen in area appears to be reactive and not proactive
- Better enforcement to be able to move on bad behaviour
- Better street patrol.
- Improved safety patrols. At Westfield and shopping centres deal with crime threatening behaviour.
- The Community patrols are a total waste of ratepayer money as they are not empowered to confront criminals. Either scrap the service or change the laws so that they can apprehend criminals. The few times I have called them, they say ""Phone the police"". So why are we paying for this useless ""service""???"
- Waste of money the patrol cars that survey the area. Often seen driving around in the middle of day. Crime happens at night and early hours of morning. Bikes stolen from front gardens. Cars broken in to. Caught on
- Maybe the security people that we pay by way of rates can regularly drive by those areas and make themselves visible after dark.
- Improve communication between crime patrols and police. That is left to the residents to call both and repeat what they've said. Patrols are passive and observe but don't get out of their cars. They just tick a box and the city seems happy to look like they are doing something. Offenders don't take the patrols seriously
- Better Security Service (the cars that drive around don't seem to do much). Advocate for more community policing.
- To detect suspicious and unusual activities carried out in the suburb. The security vehicle should circle the suburb regularly during daytime and nighttime showing its present more frequently. Presently we hardly see it inspecting around the suburb.
- Effective security patrols that actually address issues rather than driving past
- Whenever I, or other locals in my area, call for CSS, we are informed that there's no vehicles in our vicinity to deal with the issue. Maybe we need 1 vehicle per ward to be stationed in each ward
- Security to be able to actually stop crime. At present they have no powers.
- Slower drive pasts and more of, get out of their cars.
- The routine patrols are too infrequent & the personnel are toothless tigers
- The Community Safety Service should be more proactive in reporting graffiti, I often watch them drive past graffiti with no reporting as the graffiti sits there for months unless I report it. The CSS should conduct more patrolling of shopping centres late at night as undesirable persons hang around and damage these facilities.
- The Ranger must patrol the area regularly, at least do the job you get paid to do. Rangers don't even care or least bothered. Provide more security on the road. As policing services become more under pressure and less able to respond to minor incidents/hazards, provide a service to address this shortfall in some way.
- get rid of useless security patrol.
- The CSS is a busted flush.

Other

- I'd like to see the Community Safety Services driving electric cars, with more cars on the roads of the City of Melville.
- some security people on foot or on bikes around the river and parks rather than just driving around in cars.
- It would be good to know often our streets are patrolled - since moving I've noticed a significant difference in the amount of times that I've seen a patrol vehicle.
- Ability to access security help for noise breeches, dangerous driving and safety issues.
- Patrols to prevent breaking to houses and cars. Stopping driving dangerously and making noise in suburban streets. Preventing theft in shopping centres

8.3. Policing

- I'm really not sure what the Council can do on this matter as the effectiveness of the Police force is what is really needed and they are sloppy.
- Visibility of the police
- More power for police.
- Support from WAPOL on patrolling the area
- Increased policing in the area
- More information exchange with WA Police could assist
- More police???
- More policing
- We need more WAPOL presence within the community. The CoM should be working with the State Government to achieve this.
- More police officers visible and quick response time. What happened to the "bobby on the beat " idea?
- presence of police to prevent theft from houses, front yards and across the suburb.
- There is a lack of visible police presence
- More police presence
- More police patrolling.
- Initiate volunteers to patrol the streets if the regular Police patrolling is not feasible for whatever reasons.
- increased police
- Police service is not good. No community policing interaction happening.
- It would be nice to see a policeman on the street , or a car patrolling the area . I am sure the council could ask the police for a presence to stop the burglaries in the area.
- police presence
- More police
- More police patrols
- More police, deal with vandalism and antisocial behaviour not parking fees and fines
- More policemen and women on show . In cars and on foot.
- more police around the suburbs
- Policing of streets to prevent burglaries and violence.
- A more visible police presence (not just in vehicles)
- More police, better ways to deal
- Maybe more collaboration with WAPOL to patrol higher crime rate areas? Be proactive rather than reactive. Instead of increasing patrols just in the suburb currently complaining about a rise in reported crime, increase patrols everywhere. Being more visible will be a deterrent. Otherwise, all you do is keep moving the criminals from one suburb to the next as you increase patrols in one area.
- More police but guess that's state govt.
- consult with the police force and other cuties overseas with lower crime rates than us and see how they manage to keep them so low.
- 24 hour access to local police help
- Lobby police to be more present

8.4. CCTV

General comments

- CCTV
- CCTV
- CCTVs
- security cameras
- More security cameras etc.
- More CCTV
- More CCTV cameras.
- More CCTV in public locations
- Increase CCTV
- more security cameras
- surveillance cameras. Council should educate community on what residents can expect if it is reported to Council. What is going to done. How will it be improved especially night time and early hours thieving.
- Crime watch/security drones???? More cameras.
- More cameras and real time monitoring of events and access to law enforcement.
- More CCTV (+ loudspeaker).
- More CCTV in suburban areas
- Community CCTV. As a senior this is very important to me. I want to feel safe at home and when out.
- Cameras. Everywhere.
- better security (e.g. the installation of public security cameras and police surveillances) to improve the safety of the community
- public cameras
- Security
- Security cameras
- More CCTV to collect data on the reprobates patrolling the city looking to make mischief and prosecution of offenders.

Street cameras

- street cameras
- street cameras
- street cameras
- A few street cameras
- permanent street cameras installed
- Install security cameras in streets
- More CCTV cameras on streets as there are too many break-in's
- Thieves often hide when vehicles go past though so maybe more street cameras, although you won't identify them as they wear masks.
- more cameras in public areas and street light positions to prevent the ongoing and ever increasing crime that is occurring throughout the City

Hot spot locations

- speed cameras along foreshore roads.
- Installing mobile based surveillance along foreshore carparks
- More CCTV with immediate response from council security staff.
- Increase CCTV in Willagee - in particular around Caralee Community School.
- Areas such as carparks at Point Walter and at Blackwall Reach, Burke Drive dog park and shopping precincts including Garden City and Melville Plaza need more cameras and prominent security measures in place to act as deterrents for thieves and vandals.
- Security cameras to deter offenders, more security officers at public venues i.e. Shopping Centres.

- Cameras in the new park in Bull Creek to deter vandalism and fire risk
- Cameras at car parks to keep undesirable people away from children using them
- More security camera should be installed on area which frequently attracted burglar break in
- Given there's been a few burglaries in my local area recently how about some CCTV around access points to the train stations etc to potentially deter thieves.
- more cameras in crime hotspots especially near shops where crime happens more & at traffic lights where people cleaning windows become violent

Community information / education

- I am not aware of the number or location of CCTV cameras in my area. A listing should be provided to all ratepayers and Council should have a program for installing cameras throughout the City - particularly in areas where criminal activity has been reported. They can be a better deterrent than Security Patrols which are easy to detect and avoid. They are there 24/7!
- More education on security systems

Avoid overuse of CCTV / invasion of privacy

- I'm worried I'll be misunderstood selecting this. The CoM is a very safe area. What this is in regard to is that I have seen talk of more public security cameras. This might not be the city's doing but I feel it needs stated. We, as modern people, already live under constant surveillance. Being watched is one of the most ancient stressors ingrained into humans and multiple studies have found surveillance to have a negative effect on humans in a range of settings, particularly in terms of ongoing stress and general anxiety. Do not add more security cameras. These are not required anyway (safe area). It just feels like further invasion of privacy.

8.5. Home security rebates

- Support for house surveillance cameras
- sub for people putting extra security on the premises.
- Get rid of drive around in Melville city cars and start subsidising residential security systems
- encouraging community to enhance safety e.g. security rebates .
- Initiatives for ratepayers to secure property
- Promoting community participation in installing home security (especially close to train stations where crime is highest).
- incentives for camera installation on houses
- a rebate program for residents who install home security cameras. This will encourage more people to get cameras installed and also means if a crime does occur there will be more video evidence available from a number of houses/angles to help police catch the perpetrators."
- offer more rebates for security cameras and security doors.
- Discounted access to home security items, doors, cameras etc

8.6. Lighting

38 comments when safety selected as a priority:

- More street lighting
- Better lighting required
- Better street lighting
- Better lighting in certain areas
- Better lighting in crime hotspots
- better lighting along foreshore footpaths.
- Prevention...A series of flood lighting various parks and known trouble spots.
- Better street lighting .

- Lighting in Bullcreek especially alley ways, also streets are so dark with unmanaged trees anyone could lurk behind them very frightening for the elderly. A lot of streets in Bullcreek with no footpaths those walking with walking sticks and gophers very scary for them.
- Improved security, lighting
- Better lighting in some locations.
- Better lighting on streets
- Have more streetlights
- ensure good lighting to deter theft
- Better lighting in suburbs to improve safety early evening/night when walking. Current street lightning supports drivers (lights at street junctions) and not pedestrians. These initiatives also support sustainability and the climate by encouraging more people to walk for short trips rather than jumping in their car.
- Solar powered motion street lights especially in suburbs with an above average crime rate (can check with insurance company).
- Improve lighting on some streets
- More lighting
- improved street lighting
- stronger night lighting
- Better street lighting.
- street lighting
- lighting
- Light up streets
- Lighting in public areas
- Improved street lighting
- better lighting.
- More lighting near bicycle tracks and bushing area.
- Lighting improved around public transport bus stops.
- more Solar Street lights
- Having more street lights, making sure parks have adequate lighting,
- Increase lighting in Willagee - in particular around Caralee Community School.
- More lights on the streets
- Street lighting
- Better street lighting

Plus another 146 comments when lighting selected as a priority area:

General mentions

- our street is terrible
- More lighting to improve driver safety.
- Number of street lights is not enough.
- More street lighting and park lighting.
- The street lighting is very poor. Its very difficult to drive safely with such poor lighting
- More street lights in back streets
- always need good lighting in public places for safety
- Improved lighting in suburbs, especially cul-de-sacs
- there are many side streets in Melville suburbs that are poorly lit.
- side streets need more lighting
- More lighting in streets in general
- Turn the ...lights on at night!!
- More lighting in our street.
- Might as well rip out the lights on residential streets, they are useless
- More street lights

- Some street lights are ineffective and provide little to no light to assist driving
- The street lighting is so dim in my street. Please can we have proper lighting.
- More lights!
- Brighter lighting especially for all road junctions.
- More street lightings along the streets and in public places like the eateries and bus stops.
- Still areas with poor lighting
- I come home after work at night and I don't feel safe on my street as I can't see if someone is approaching as I can't see anything as the dark the street is . We definitely need more light on our streets
- Every street needs better lighting and more security around shopping centres.
- Street lights closer to the roads rather than in gardens or verges
- Increase lighting in areas as required
- More patrols, better street lighting
- It has to improve inside minor street area.
- More street lights
- Please move the stupid streetlight that is too close to my driveway. We are sick of cleaning up the glass after cars run into the light and smash their windows.
- More lighting
- Street lighting to deter crime at night
- Better lighting in certain areas and CCTV or more frequent CSS/Police patrols in crime hot spots (including residential streets which have multiple break-ins in the past 6-12 months). Facebook group community pages exists and the residents of the suburbs and its surrounds seem to be more vigilant about these issues, but without the council's help, these activities will continue. These issues were not as common as least 6-7 years ago.

Underground power

- Underground power
- Replacement of overhead power lines!!
- Put powerlines underground
- Underground power and more night-time lighting in the back streets.
- We still have overhead electric cables on our street with very poor lighting at night
- Lighting underground and more of it
- The new lighting installed during the change to underground power leaves streets with less lights and makes them dark and dangerous.
- Underground power for Myaree the forgotten suburb
- Underground power so trees don't get their crowns cut into an abnormal shape annually!!!
- underground street lighting
- The new street lights (since power went underground) don't provide enough light to walk on the footpaths safely.
- underground cabling and more street lights in residential streets
- remove all the electric poles from all the neighbourhoods
- Lighting in streets of Brentwood. Removing power lines. Better playgrounds for kids.

Maintenance

- lights are checked around the suburb's
- Replace faulty lighting speedily. Add lights to dark locations.

Sustainable lighting

- sustainable or green lighting of public spaces, particularly street lighting and open spaces.
- Install solar panel lighting on hotspot areas
- maybe solar/movement activated lighting in the parks.

- walking in the evening in our neighbourhood is not feasible as there are no lights and we don't feel safe. I don't want to promote waste of energy but maybe add lights with solar panels

Brightness

- higher quality illumination
- Streets lights poor not bright enough must change to cool white bigger bulbs
- More brighter lighting at intersections.
- Increase the brightness of street lights as the current ones are too dim, hazard at night
- Additional number and intensity of lights in every street
- More powerful lighting in suburban streets, means safety for kids and the elderly
- Lights in our street are very dull
- Street lighting is a blight across the whole of metropolitan Perth. Major roads in Melville have bolder street lighting but I would gather little attention paid to bulbs—like about 40w lumins.
- Some of the lighting in estates are so dim that you are not able to see the name of the streets. Can we have better lighting and have the street names a little larger
- The street lighting in most of the streets in Palmyra and surrounding areas is pathetic. Brighter lighting discourages vandalism, graffiti and other nefarious activities after dark.
- the new led lights are wat too invasive in my home. if the light could go on the street and not into my home would be great.
- Focus on light pollution from new lighting. Drive down Kitchener street when the tennis courts are light up. The road is 10 meters above and over 10 meters away from the courts but the light pollution from the lights flood the road and surrounding houses like its daytime. It would be nice to still see the stars at night.
- some of the streets are quite dark in Palmyra even with the lights that are already there
- By getting more of the LED lighting in Applecross. As the current type disturbs my sleep.
- Streetlights need to be brighter and closer to the road
- Some streets have very poor or no lighting. Potentially putting brighter or led lights on all streets to allow for greater visibility
- Consistent lighting used for streets. Some are too dim, some are bright in comparison
- Please use brighter bulbs for our street lights especially suburbia streets in Bull Creek overall. It's so dark that sometimes the moonlight lights the street better than the street lights.

Tree obstructions

- Lighting in Searle Road is not good obstructed by trees
- Better street lighting - too many shadows particularly where there are trees close to the roadway.
- Streets' sides trees must be trimmed properly and upright to avoid blocking the streets lights. Otherwise, it's useless.
- Most roads & foot paths are poorly lit because of trees and poor positioning of the lights
- The lighting in our area is appalling. Corner lights are blocked by trees or are in the wrong place. Street lighting is dull and has not been upgraded. As a long term residents who are aging this presents issues for us.
- Upgrades to street lighting - spacing between lights is too long on many streets and this leaves dark spots that are not well lit. This is a growing problem as growing tree canopy reduces the effectiveness of street lighting post underground power.

Paths / pedestrian safety

- Don't feel safe walking at night. Better lighting across all streets.
- Keep the street well lit, so our streets will be safe & secure for all ages to walk on
- There is hardly any lighting for footpath and cycle path along the riverside. Safety is very important. We cannot go out in the evening to have a stroll, walk, exercise.
- Safer facilities for pedestrians
- More/ brighter lights needed in a lot of areas for walking at night time.

- Lightning is very poor for safety and doesn't allow seniors to take walks as visibility is non existent!
- More lighting for night time walking. Stop planting trees that cut the view and light of footpaths. Leeming a good ex. I love trees
- Lighting on the path especially the path from the bowling club through to the park near the Leeming shops in Beasley St
- Pathway from Bullcreek Station along freeway path to Bateman better lighting
- Bullcreek to South Street freeway bike path need better lighting.
- scary to walk on the streets at night.
- some streets in Willagee are very dark at night so I do not feel safe walking in the darker spots
- The foreshore should be lit at night for walking.
- We often catch the bus from the Canning Hwy pedestrian bridge. The walk down Moreau Mews is very dark at night and needs better lighting. The pathway between the South of Perth Yacht Club and Heathcote Reserve needs better lighting.
- The street lighting in Bicton is a disgrace. When we are out walking at night time the street lighting is that bad that it is only a matter of time before someone falls or walks into bushes or trees that over grow the footpaths and due to the bad lighting has a serious accident and ends up suing the council.
- Night lights along the street walkway as currently I am too scared to walk past the public housing without my big dog and even then I get abused!
- More pedestrianised streets
- Some street areas are very dark. Especially where there is no footpath, I have tripped over low metal or plastic stakes with rope between them in some people's front gardens (e.g. often placed as a makeshift fence to prevent tradies parking there) walking home from the bus stop on Canning Highway in Applecross. I don't really want to walk on the road at night.
- I've noticed some areas in Ardross and Mount Pleasant that are quite dark at dusk/night when walking the dog. It would be nice to see these lights a bit brighter. This might also help with safety in the area as I've heard there can be people scoping out houses at night.
- Well maintained paths for bikes, wheel chairs. Lighting that works.
- Waddell Road after shops is pitch black at night. This is not ok - the shops have a bus stop and services and women need to feel safe accessing these on foot. PROTECT OUR VERGE SIDE TREES, and those on properties too!!! No more tree chopping. We need shade and to be mitigating climate change impacts in all possible ways. Make better footpaths and cycle routes, and LIGHTING, so people don't need to drive everywhere because of safety! Better connections to places by bike/on foot and bike racks/safe storage for bikes and scooters. Wider footpaths, slower roads. Safe access for pedestrian traffic will be environmentally sustainable.
- Create more lighting in dimly lit areas of Melville so people feel safer walking at night and are able to see what is around them. This would also help prevent crime.

Park and recreational areas

- Better lighting along Troy Park and Pt Walter. I run early mornings and don't feel it is adequate.
- Too many streets are poorly lit as is parks and shared spaces. Not sure what the reason is but doesn't make it appealing nor safe to venture out at night.
- Turn on the lights in winter at major sporting ovals which are also off-lead dog areas, eg Peter Ellis Oval in Leeming and Shirley Strickland Oval in Ardross. You did this during covid and it was brilliant! 2 hours (5pm-7pm) Monday to Friday would make a HUGE difference. More people could get out and exercise when they arrive home from work in the dark and most importantly, FEEL SAFE DOING SO! Exercise = better mental health for both humans and animals.
- Lighting is needed in public access ways, especially those that are near public open spaces. The current, very limited budget, needs to be increased
- Safer areas to be outside at night - parks with lights, paths with lighting.
- Lighting in parks are inadequate. For evening walking for example John Connell reserve, Peter Ellis park, etc.
- Ensure adequate lighting at night in public community areas, eg melville rec centre

- All walkways through recreation areas should be lit at night - now more than ever people are utilizing bikes & scooters to go to and from work at all hours- so why are the pedestrian/cycle paths not lit ? In this modern day of solar why can't self-charging light bollards be utilized - Pinney Lakes paths for example are not lit.
- Lighting of streets parks public places
- Lighting of pathways in parks eg Bob Gordon Park near Bass Rd (pathway from Parry Ave to Bass Rd) as very dark at night and this pathway is used by many. Solar lights would be sufficient.
- More lights in recreation areas for safety
- Better street lighting and lighting around parks. Also, better maintenance of street lighting.
- Maintain lighting in parks so they are a safe place to walk in the evenings. Sometimes the lights are not on and this makes me feel unsafe.
- Keep lights on ovals on longer
- The barbeque lights in the Bicton Quarantine Park, if left on after 9pm. encourage noisy, drunken destructive behaviour and subsequent dangerous vehicle manoeuvring on the grass and adjacent roadway. It encourages illegal public drinking.
- Lighting in parks also helps at those times. Exercising a dog in the semi dark is scary. In summer you try to walk the dog while its cool.
- Nighttime lighting at dog parks or other open parks so we can use them after work in winter
- Some parks and reserves are better maintained than others - equity across suburbs
- More lights more cameras along foreshore to deter vandalism and damage.
- Night time lighting of parks. The Leeming High School has bball, netball, tennis, cricket meets and footy oval with the infrastructure but the lights are only on for sporting groups. Make available for community during night time.
- Mullings way is ridiculously dark at night which isn't ideal when it's next to a park
- East Fremantle tennis club & park area.

Specific streets / areas

- Some of the streets in bull creek are really dark at night
- Around Caralee Community School
- Street lighting could be improved, frequently globes are slow to be replaced when not functioning. Street lighting in alleyways recently has been badly implemented with a potentially dangerous electrical cabinet at one end sticking up into the air in alleyway from Loyola Way through to corner of Davidson Rd and Money Road.
- Murdoch Drive Bateman is often in the dark and I and others are often reporting deficits to Western Power
- Poor lighting in a lot of streets in Kardinya area near Peterdon Avenue. No footpaths either.
- More lights in certain areas Winthrop Drive is quite dark in places
- All roads off point Preston Road need better lighting
- Very dark around local streets. Eg Davy Street corner with Horrocks
- Better lighting in Murdoch
- The street and pathway lighting around the parks off Marmion and adjoining areas is terrible! Too dark. Plus the playing field lights glare into your eyes when you're trying to turn the corner - so you won't see oncoming traffic until it hits you! Worse if it's a pedestrian... and being outside the Ambulance building isn't the kind of help one would want. And then the traffic lights around Garden City are uncoordinated so people do stupid things to dodge buses, turn into the sports centre, or just to get through the next set of traffic lights. From Garden City shopping centre area through to the St John of God Ambulance building, the usability of these public spaces as they interface with one another is ignored, making it dangerous and unfriendly.
- Poor street lighting along smaller streets like Burnett avenue
- Streets in Applecross are poorly lit and no footpath = pedestrians on road at night.
- We love living in Willagee, a real sense of community, yet it has the lighting of a country town. Not enough lighting after dark. Those same speedsters may not see the many pedestrians using Archibald Street
- Better lighting on major roads e.g. Winthrop drive appears street lighting is set to far back of the road leaving the road in darkness

- More lighting needed in Bull Creek
- Farrington road could be better lit
- Need more lighting in our street Hutchings Way Kardinya for safety and security purposes
- Ralston road night time is dangerous
- Street lighting along streets is poor. i.e. Hayward Street, McLean Street
- Dawson Rd is dark at night. Brighten and lighten up the area especially along the footpath as fights / brawls and drugs and filth frequent here. E.g. shopping trolleys, dirty sanitary napkins and nappies, take away food packaging, canisters, old household items left on verge and driveways etc
- Requires more street lights and or yellow strips for visibility of verges in the middle of Marmion street in Melville. During night the middle of the road verges are hard to see as the colour of verge concrete merges with the road.

Other

- Lighting inside units to stop burglaries

8.7. Neighbourhood Watch

- Neighbourhood Watch
- Neighbourhood Watch
- Stronger Neighbourhood Watch
- Improved Neighbourhood Watch.
- Neighbourhood Watch initiatives.
- Neighbourhood Watch type projects in the streets
- Neighbourhood Watch education
- Neighbourhood Watch establishment
- Increased visibility of program to address some areas being targeted after-hours by thieves... promote Neighbourhood Watch's
- With the growing 'baby boomer' age group population, more emphasis is required on providing support to volunteer community groups like the Neighbourhood Watch, which is a successful worldwide brand name for crime prevention.
- A programme similar to Neighbourhood Watch to be promoted and supported by the council. This programme worked extremely well in the past this might include "safe houses "where the residents have police clearance and even working with children checks. These houses work as safe houses where children, elderly or others in need can go when they need help.
- To educate residents as to what Neighbourhood Watch does and their limits to crime prevention before the police step in.
- Get back involved in what used to be a worthwhile project which was Neighbourhood Watch
- I would love an investigation and cost benefits of the current 24hr security services or if we can save by reducing this service and reprioritising neighbourhood connections and relationships to increase passive surveillance. I do often wonder how often the team are busy and called from late night to early mornings. Would Melville be better off really supporting neighbours getting to know each other?

8.8. Youth activities and programs

12 comments when safety selected as a priority:

- Youth crime. It is OUT of control
- Proactive approach to child crime
- Something to keep young people occupied instead of wrecking bus shelters.
- More youth focused programs to address after hours issues
- Evening activities to keep youth busy .
- More activities for youth.

- Address the youth and crime problems in an innovative manner.
- Some of the safety and crime issues are caused by students from Melville and Applecross SHS running amok. Contacting the council for assistance is a waste of time. If they respond it is usually too little too late. A lot of the time they just don't do anything. Provide youth programs to keep youth out of mischief"
- Supporting our children, youth and families through YouthCARE School Chaplaincy Programme. City of Melville financial contribution, grants for holding fundraising events and event attendance will help make our City community safe and prevent crime.
- Teach children at school to respect them self and respect others.
- Placing children from the ages of 6wks old into full time day care is one of the main reasons for youth crime as this age group have missed out on parental guidance in their developmental years due to their mothers being forced back into the workplace instead of raising the next generation. These young people will do anything to get noticed, even join the world of crime!
- Youth crime to be resolved in the shopping areas. And graffiti to be minimised.

Plus another 136 comments when youth services and facilities selected as a priority area:

- More youth events (come talk to the youth steering group!)
- A teen centre could be a good place for people to hang out. It could help create a better community and more teen friendly atmosphere.
- Hangout spots for kids
- This is a multifaceted problem. We have few facilities that cater to youth engagement outside of traditional sport facilities (ie. Football club). Young kids need to be engaged in activities like mountain biking, skateboarding, parkour etc. Interesting, challenging things that allow them to take risk, have fun and not damage the local environment or facilities designed for other purposes. These things appeal as they are available all the time and don't conform to the traditional sport model that their parents force them down. We need well designed and expansive mountain biking facilities (what's happening at Pt Walter???) and complex skateparks with bowls and pump tracks. These will be great places to attract and engage kids of all ages.
- More facilities for older children
- SURF PARKS, skate parks, etc.
- Drop in centres. Activities for youth to prevent youth crime. Mentorship opportunities, more free events and access to sporting facilities made more affordable.
- Pump track
- There's not enough recreation facilities for teenagers: skate parks, basketball courts, pump tracks, mountain bike trails, netball hoops, beach volleyball courts
- Pump tracks or skate parks. Kids are building their own as there are very few around.
- Mountain bike track, better nature based playgrounds
- Maybe have some. That would be great. I have two teenagers and CoM offer absolutely nothing relevant to either of them.
- Better skateboard/ bike riding park
- Occupation for the youth will engender a prosperous and safe society and for the future. Education services for the youth
- Better access to the Melville High School as it is located quite in a bad area. Young people living in some neighbourhood in Melville Council cause disruption in other neighbourhoods. Parents are worried to send the children to Melville High school because of the intake area includes some parts with problematic families. Maybe involving those youth in more sport activities or small jobs for the Council may keep them occupied and growing in a more useful social way.
- A proper skate park, internet/coding cafe or innovation hub for youth to gather and create and innovate
- More skate parks and outdoor playgrounds.
- Mountain Bike track with jumps/skateboard park in the Mt pleasant/Applecross area. Additional basketball hoop or full court weekends are busy at Shirley Strickland
- Areas for kids to be kids, functional space, outside Gathering spaces

- I don't know. I only know that there are kids without things to do who sometimes vandalising or being antisocial on our street. I don't think increased security is necessarily the answer
- More projects to keep the teenagers of the area busy, like 1st job access program, basketball courts , soccer posts , recognised volunteers program etc ...
- Things for teenagers to do
- More for youth to do! More organized clubs/ hang out zones/ skate/BMX with good lighting, play music in the evening. Offer security there. Maybe ask youth what they want or have a panel to investigate success stories in other areas.
- More services for teens - pump tracks, bike parks, skate parks, wave parks, basketball courts and hang space. Teens don't want plastic playgrounds for 5 year olds.
- Aquatic centres and skate parks
- More social activities for the youth required. This could be activities at any of the halls, the river or parks and be monitored by our security. This could be led by professionals or local sporting icons that the youth look up to that live in the area.
- Troy Park!
- Athletic bike tracks /skate paths and more hang out places!
- More facilities teenagers can use
- Access to public areas promoted
- More youth facilities such as skate parks with areas for young children and teenagers (e.g. Like the Fremantle and Bibra Lake). Better playgrounds like those found in new estates.
- More for young people aged 12 to 17 years old in the City of Melville. Kids those age have little opportunity besides Garden City.....they often have to go into Freo or Cockburn to enjoy youth activities and spaces.
- More things for teens to do especially in Attadale and Melville - facilities for the Melville High School's kids so they don't cause trouble
- More options for young people - skate parks, youth festivals/music, upgraded library services (for young people to study or get access to online services), more opportunities for youth engagement in local community.
- Continued focus on opportunities to meet and get support for teenagers and any projects focused on children / teen mental health and suicide prevention
- Bike Trails, Skate Parks
- Implement more programs for youth to participate in
- Promotion of youth facilities and services
- subsidised access to youth fitness programs; youth yoga sessions; badminton courts and outdoor table tennis in Melville Leisureplex on Stock Road
- It is critical that the Troy Park facilities are upgraded asap, and the Point Walter pump track is installed. There is nothing for teenagers in Attadale and this needs to change.
- We need a youth centre
- more spaces for mid to late teens to utilise. For instance libraries open later close to exam times
- More public spaces where you people can spend time e.g. basketball courts, bike trails, pump tracks
- More is needed in the area for teens, we have a large high school of them to cater for. Local developments always seem to mainly cater for younger families or older residents. More outdoor activities for them to engage in, like more mountain biking/pump tracks around, like the one at White Gum Valley Booyeembara which my boys love. Teens have been trying to add one to Shirley Strickland Reserve, this would be ideal for them, very accessible and space on far side of oval under trees in vacant land. More activities like outdoor table tennis tables, half court walls for tennis practice etc like at Bull Creek next to BMX track, four/two square ball courts, basketball half courts, future land development next to Mt Pleasant Bowls Club could incorporate some of this even with hangout/chill spaces with fun bigger kids seating options like hammocks or similar and even a scooter track. Kids aged 10 and up want things to go out and do, so please offer it, with all the small blocks now they need it.
- Karoonda reserve clubhouse is in need of upgrading as our sporting teams grow
- better Youth services and facilities and more of it

- There needs to be more for kids to do in the area. Stop focusing on just the senior population
- more events, programs and things on for young teens
- Places for teenagers. In Booragoon, no skateparks nearby
- Have a Melville Children/Youth Day every year.
- There is not much for older children/teens to do other than the excellent new basketball facility at Karoonda. The skate park at Melville library is very old and pretty poor. Compared to other areas such as Manning, Fremantle and Bibra Lake which have excellent skate parks and engage the youth - this is greatly needed here. The struggle is real to keep the kids off their devices and something to do in the early evenings.
- most of the local facilities are more aimed towards children and young families, there needs to be more infrastructure aimed towards youths and teens
- Partner with others to provide more drop in options locally.
- Youth spaces, youth centre, expanded youth service funding, youth engagement training for elected members, elected members to value and prioritise the needs of young people (or even respect, or acknowledge)
- A joint bike pump track with skate park that incorporates cafes for families like the Lotterywest. Ones in Bunbury, Margaret river, Belmont. These facilities are sensational.
- There is NOWHERE for youth 12 to 17 to hang out safely. All parks cater for toddlers .
- Local skate Parks and BMX tracks, MTB Parks, Basketball/netball courts with different hoop heights
- Len Shearer Club house/building upgrade, very rundown
- There are lots of families and youth replacing the older generations as homes sell, there needs to be more youth and family considerations.
- More facilities and areas for youths in Applecross. Currently there are no basketball courts/skate parks in my suburb yet there are 9/10 playgrounds.
- Young people are our future, until their perspectives and input is actively sort and their voices respected, it is unreasonable to expect they become engaged on local matters as adults. There are very few facilities and outdoor public open spaces targeted specifically to the needs and interest of young people aged 16-25. Enhancing the availability of mental health supports for young people seems incredibly important.
- Willagee needs to prioritise making all their youth programs run out of the library aimed at all youth not just the favourite youth of the library/youth engagement workers at the library. Very disappointed that they council and local school stopped the homework club. As a parent of children with disabilities I felt they were not welcomed because they were from families that were involved. And that the library/youth workers really preferred the local youth at risk
- Upgrade Karoonda oval - you spent a bucket on Shirley Strickland but what about other community sporting facilities?
- Additional facilities are required in Attadale to meet growing community needs for families in the area. This includes more playgrounds, exercise areas and areas for teens to use such as basketball rings and a skate park for all ages. The Attadale foreshore master plan explored many of these options and should be revisited as a matter of urgency after being shelved with no further attention since community engagement was initially sought.
- Drop in centre - counsellor in house.
- Keep them occupied with space to gather and explore!
- CoM is an elitist area. Not all families are able to afford sport and recreation opportunities for their children. We don't have a healthcare card but still cannot afford sport opportunities for our athletically gifted child, who could be a professional sports champion if given the chance but sports club fees are way too expensive for us. Instead of creating nightclub-style entertainment for youths, provide ongoing sporting opportunities for all children, a meagre one- off amount assists for the child to attend half a term.
- Youth spaces
- Eating disorder support services
- I have no ideas but we do need more spaces and equipment for them to be able to hang together but have something to do.

- More youth programs.
- Original Master Plan included facilities for the youth of Melville City. This has been forgotten or removed. Including half basketball court, bike riding track and improved play ground
- More activities and aggregation points for teenagers. For example involving them through volunteering in projects driven by the council, such as green area's maintenance, age care support, summer volunteering to catalogue items at the library, trainings to become swimming instructors at the council swimming pool, ect
- Indoor Sports Centre
- More technology and trade areas similar to men sheds for older citizens where children can be supervised and learn trade hobbies and computer skills proper other than parental guidance or neglect.
- Get the Pt Walter BMX/mountain bike track up and running and should have built the Wave Sports Complex
- The garden city upgrade will be a help if it is anything like Carousel. A better swimming pool set up. An outside pool for summer similar to Terry Tyzack pool in Inglewood or Beatty park.
- Priority given to projects like the mountain bike tracks at Bicton to provide youth have healthy and fun activities.
- Troy Park and Tompkins Park changing and playing facilities, Bike tracks
- There needs to be more engaging things for young people to do. Leisurefit is promising, but till lots of tweens/teens/school leavers smoke/vape at Westfield after school, just ride around on scooters and bikes, overtaking the streets, graffitiing. Ask them what they want to see in the area. Important to get them off screens, taking controlled risks and getting to know themselves and their community in a way that suits them.
- Places, spaces and programs to keep people engaged.
- More events available for all ages.
- great youth facilities are a good prevention/ early intervention measure for young people at risk.
- Kids get up to mischief when they are bored. More facilities for kids will help with this. How about old style Timezone style places, with cheap or even free games, and an attached cafe could probably be cost effective. This could tie in well with a makerspace that the city desperately needs (one to rival the Artefactory up north) which could potentially even build/service machines. Also more skate parks and bike parks and such.
- Len Shearer Reserve needs a major overhaul
- Places to go and things to do for young people
- More areas for youth to meet. At the moment kids are wanting pump tracks in the local area and have nowhere, where they are able to build these themselves. If we have skateparks why not have more bike trails/pump tracks.
- youth support services
- Access to more youth friendly spaces
- Improved youth facilities and events e.g. improved skateparks
- Addressing the indigenous family situation to provide opportunities to move out of poverty and drug use, which then fosters the crime cycle. By engaging with families and youth, getting their input to own the problem & provide strategies to address it, some real gains are possible.
- Provide safe spaces where teenagers can meet up in the evenings and at weekends.
- Engaged youth services like Cockburn and Kwinana
- Getting kids away from their fines and into safe interactions with others e.g. only churches seem to run youth groups.
- Better sports facilities and access, bike parks and paths, general don't just listen, start major action on providing whole lot of family/community areas and sports. No more environmental comes first attitude.
- provide and create more spaces where children and youth can interact, socialise in a safe space and environment.
- Local youth centres. Within walking distance of each suburb. A place for teenagers to mix with others under guided coordinators. Multi use facility, used by other group during school hours. Not to be built at shopping centres etc, built in parks to bring them into nature. Remove them from their heavy technological

world they live. Have leaders in the district to attend. Aboriginal liaisons, physiological liaisons, police etc etc

- making sure there are enough things for young people to do (that they enjoy not what adults would like them to enjoy) so they are not looking for trouble from boredom.
- Foreshore redevelopment to include what was raised in charettes as options including pump track, skate park, basketball half courts, inter-generational spaces, nature bush grounds and trails and improved sports facilities at eg Troy park
- Need more facilities for youth, courts, fields, bike tracks and also playing fields.
- access to learning projects that are accredited or endorsed. these could be short courses for youth who have not been successful while at school. more community based projects that assist youth to be active members of the community - promote a sense of belonging in the community
- Have more places/centres for youth to gather and play and also more programs/projects that encourage youth participation/involvement in the society.
- The overall draft Attadale Alfred Cove Master Plan (2021) was formally advertised to the public for feedback and comment for 5 weeks between 29 October and 5 December 2021. In total the City received 189 submissions. A summary of the engagement outcomes is provided below: 147 valid submissions received (33 invalid submission removed due to incompletion and/or duplication); 75.87% support the overall draft master plan (23.13% support, 53.74% support with concerns); 9.02% do not wish to state support; 17.01% do not support; 85.71% of submitters reside within the City of Melville. Based on this 75.87 % support received from the valid submissions for the overall draft master plan, we request the CEO to re-visit the original design concepts developed following the community reviewed charette in 2021. It is noted, that whilst the original master plan was aspirational in its attempt to address all aspects of future and current land use, the net effect of this grandiose plan was to strangle progress entirely for Attadale. The master plan needs urgent and strategic progression to meet the needs of the wider community, with a strong emphasis on retaining the single oval at Troy Park and rebuilding the clubrooms and amenities at their current location, to a similar standard to that completed at the Shirley Strickland Reserve recently. The tabled option at the end of the charette for two new ovals at a new location at the southern end of the dog park was thwarted with wide reaching issues. Keeping the oval in the current location circumvents the need to overcome these obstacles and provides our children with a user-friendly facility in the most expedient time frame. Other areas of immediate need include parking allowance at Troy Park, toilets and sheltered seating at the dog park, revegetation of the foreshore, a bird viewing platform and addition for more playground and activity facilities including for older children. Finally, Melville City Council's decision to leave the Attadale Alfred Cove Master Plan in recycle mode for two years is disappointing and unacceptable. We the undersigned request the council to action this concept and proceed with Attadale progress immediately.
- Continue to explore and ways and maintain facilities and run events to engage youth in self-respect for the community and minimise/eradicate anti-social behaviour.
- More youth projects to engage the young communities
- Increased programs and places for youth to gather right across the city.
- Council support through assisting funding for school Chaplaincy in State Senior High Schools in the City is needed financially and by involvement in local YouthCARE council activities.
- Opportunities for young people to meet and engage with each other in ways that are appealing and meaningful to them.
- Providing more work experience opportunities within all council departments
- Planning for youth activities
- Activities to keep them involved and off the streets
- More activity and training places for youths
- Facilities appear good so keep providing optimum facilities for our kids
- More educational activities
- Helping to develop a healthy, productive lifestyle in our up & coming generations is of vital importance to the future of our planet & the life that it feeds. How we manage things today will dictate how the universe survives tomorrow

- More BMX/scooter tracks, bigger and better. Encouraging schools to incorporate volunteer programmes with all groups within the City
- I do not believe the City should be running its own youth services/groups. Much better to utilise City personnel to support and promote voluntary organisations that provide activities for youth.
- Not sure as I don't ga e children but anything that keeps them occupied.
- Something to draw the youth who are unable to either play sport or are not old enough to go out to a public venue. So that the future adults of tomorrow learn how to have fun without drugs, alcohol and computers.
- If you look at our POS in Applecross, there are vast acres of wide open grassed areas and a few play pens for mothers and babies/toddlers. There is NOTHING for older children or teenagers. If you go for a walk around, for example, Claremont or Subiaco or your close neighbour Cockburn, you will find sports facilities for youths that will get them off their bottoms and outside. Warwick Wild Park, Heathcote lowlands plan, Applecross foreshore, Jetty foreshore, Gairloch Oval, the parklands along Dunkley Avenue - not a small basketball/netball area, cricket pitch, baseball hitting cage, tennis hit up area in sight. It is disgraceful! Nice footpaths though for cyclists to race along. Not enough seating along the pathways for older folk trying to stay fit and/or relax and enjoy the views, and definitely not enough water fountains for everyone.
- More free sports / dance / swimming programs
- More drop in centres for youth with mental health services
- More activities offered OTHER than sport eg volunteer programmes/art/social clubs
- Troy Park Attadale in dire need of rebuild and renewing . Attadale foreshore park plans shelved , needs a toilet block , sheltered seating , large trees and a skate park for youth. It is a massive, underutilised area
- The basketball court development at Karoonda oval has been extremely well utilised since inception about a year ago. Other such projects elsewhere would be a boon to our youth
- More effort put into engaging young people to join projects. Asking young people what they would like to see Melville do for them in the future.
- More outreach to troubled youth, more services in schools, eg suicide prevention, activating information, anti-drug information
- activities that are youth centred
- Don't know any specifics just think happy engaged youths are less likely to turn to crime!
- Activities for teenagers. Skate parks bike parks. Meeting places like the gas chambers in stock when I was a kid. Get kids outdoors socialising. Anything free for kids to hang out please. Too many parks around palmyra not being utilised. Please do something asap
- I am not familiar with what is done in this area, but our Youth need to have plenty of activities available for them, to prevent them from getting into mischief.
- Inter-generational activity. Mentoring and peer support. Focus on mental health support and school partnerships
- Skate ramp at Attadale foreshore
- Keep the youths occupied with things they are interested in such as skate parks and bike tracks.
- more opportunities for youth to enjoy outdoor activities. for example, bike jump circuits
- When my children were young Melville ran a term program where they could try all different sports .. t ball netball softball basketball volley ball table tennis badminton etc. the kids got the opportunity to explore required essential skills and how they played these. Most were able to be conducted inside at the Melville rec. I can't remember if they attended twice a week and had about 4 -5 sessions on each of 4 different games.

8.9. Public housing / Homeswest

- Move public housing out from this area. There is a lot of PH in Bateman and drug deals are done around Mt Pleasant shops. I'm sure the thieves we get come from down there.
- Public housing tenants in Dawson Rd are problematic with drug use, fighting, and generally poor behaviour including street rubbish, dumping trolleys and intense accumulating of items inc cars and household items up driveways and onto Dawson Rd frontage.
- More rigorous selection procedures for Homeswest occupants.
- Consider prevention measures, address problems with government housing.
- Decreased social housing required
- random use of housing commission blocks for remandees and addiction affected people has bought a threat to the community
- stricter on Homeswest tenants
- MANAGE SOCIAL HOUSING.
- No low cost housing
- One strike policy with state / Homewest housing. If you know those people are involved in crime, get rid of them from the area.
- Better control of Homeswest utilisation
- With respect to public housing, why can't there be a three strikes out rule?
- State housing tenants lifestyle discredits the whole street and brings crime and squalor

8.10. Community development

- A push to create street communities so that people are able to feel comfortable meeting their neighbours and having a sense of safety within this.
- Develop Community programs and promote cultural festivals around the area, engage people of City of Melville to understand what local council is doing and where all taxpayers monies are invested yearly.
- Make marketing material that notes the connection between community programs being funded and impact on crime rates. Show people how investing in community, having a connected and engaged community (and not just people who sit at home scared to go out watching the American news) actually makes them safer.
- Creating a better sense of community through festivals, events, art and cultural activities.
- Community support facilities for disadvantaged or special need people to help avoid them turning to antisocial behaviour and increase community respect (e.g. PCYC programs of old, etc)."

8.11. Stricter, harsher penalties

- Crime is an issue .. and the government is constantly slapping wrists which isn't a deterrent
- knowing that residents will be heard and punishment dealt out accordingly and not pushed under the rug because of the ages of the perpetrators.
- Better penalties for those who severely break the law
- Real punishment for burglars not just a slap on the wrist!"
- I don't know what can be done by councils in this area. It's a whole societal issue which is getting worse with each generation. Maybe a lot more accountability needs to be put in place for perpetrators of crime.
- Tougher action needs to be taken, especially for repeat offenders.
- Greater penalties for offenders.
- taking the issue seriously to start with, take criminals off the streets permanently, prosecute these individuals, create programs to assist their rehabilitation to ensure employment and engagement so that they do not need to commit crimes in the first place.
- please improve on the anti-social enforcement laws to get rid of graffiti idiots in Melville.
- education of perpetrators

8.12. Pedestrian safety

- I picked this topic because the council clearly doesn't care about community safety. There were other topics that are subsets of community safety such as footpaths, verges, traffic management and parking management. Near where I live a lady has been trying to get the council to do something to improve safety for years and the council has treated her really badly and done nothing to fix the problems. The council refuses to put in a footpath even though there are several hundred people who are forced to walk on the road to get to work/school/public transport/shops. The verges are not safe to walk on but the council won't follow their own policy and keep them safe. Rubbish, sand and building materials are allowed to be dumped on verges and the roads creating hazards, people park illegally and traffic along Marmion St In Melville goes too fast. People are forced to walk on the roads and have to dodge moving and parked cars as well as other hazards on the roads. Street trees are also not pruned properly, and limbs drop causing damage to property. The council needs to do something and stop sitting on their behinds.
- More parking inspectors at school drop-off/pick-up areas (at Applecross SHS) as some drivers are parking illegally at ""No Standing"" zones and performing dangerous driving (reversing onto footpaths where kids are walking)!
- Pedestrian priority at lights near Garden City.
- Try to discourage dangerous speeds by bike riders on dual use paths and encourage them to give sufficient clearance to walkers/ joggers when they pass. The path along the east side of Canning River for example should not be used for high speed bike training by triathletes etc. which it seems to be now. Perhaps signs encouraging good behaviour from bike riders would help. If high speed biking is to continue to be allowed there should be separate biking and pedestrian paths.
- Wider PSP for bikes and pedestrians or separate bikes from pedestrians
- Stop drivers blocking pavements which forces pedestrians to walk on the road. Is there a reason why houses are being built with driveways that are not long enough to fit a normal sized car on?
- Footpaths need to be installed as soon as possible (within 12 months) in streets where it is known that each day hundreds of pedestrians, many of them vulnerable (elderly, disabled, school children), are forced to walk on the roads because there are no footpaths, and the verges are unsafe to walk on. If the City is not prepared to install footpaths (fed up with the constant excuses and refusal to even consider the ongoing issue) then they must enforce the Verge Treatment Policy to ensure verges are pedestrian accessible and safe. All attempts over several years of trying to get a non-compliant verge made safe have come to nothing. The City knows that each day between 400 and 600 pedestrians are forced to walk down a road that carries lot of traffic, including large construction vehicles but they simply refuse to take measures to improve pedestrian safety. In addition, the speed limit (currently 60kmph) needs to be reduced and/or safe pedestrian crossings need to be installed along Marmion St in Melville near the Melville Heights (Redwood St) shops. Again, the City knows that between 400 and 600 people cross this section of Marmion St every day and the current "pedestrian zones" are unsafe. At least three times in the past year a vehicle has crashed through the bollards in the median strip at these crossing areas and illegally parked vehicles impede pedestrians, making these areas very unsafe.
- Unreg(istered) trail bikes being used on cycle paths and freeway cycle paths- super dangerous for others using these paths as those trail bikes go so fast, often ducking in an out of bush edging so they aren't easy to see until they are upon you.
- With more dwellings the Council has not thought of the corresponding increase in street parking. The parking on bends in road by residents is dangerous especially after hours. e.g. Ochiltree Way. (a school zone)

8.13. High density housing and overcrowding

- Stop overcrowding
- Stop overcrowding 'proven Fact' crime increases disproportionately to the amount of people in a given area. 100 people per km2 = 6 criminals; 200 people per km2 = 17 criminals.
- Building for safety
- Be careful of multiple story developments and provision of community facilities that are often hidden not available during needed times before and after work
- My actual top priority is to stop the amount of high rise development, but it was not in the priority list. Councillors need to take notice of the needs/wishes of the existing community rather than "future" residents.

8.14. Drugs

- shut down known drug premises
- Clean up the drug addicts
- A lot of drug dealing , camping at night and people smoking and throwing cigarette butts on the ground occurs at Webber St car park"
- removal of drug paraphernalia from local parks
- Blackwell Reach needs more carpark CCTV and surveillance at night, it's a trouble spot and drug dealing place. A lot if crime comes from young people that hang around here and it needs to be stomped on. Why are people allowed to hang out here. Awful
- Combatting drugs done in open daylight in the middle of children's playgrounds

8.15. Safety planning, community engagement and education

- An opportunity for community consultation towards an action plan in this area is highly recommended to help resolve these issues.
- This is a complex area and I am not an expert on this topic. I feel expert advice and community consultation is needed. We all want to live in a safe community.
- Crime prevention through direct addressing of known problems - engaging with the locals to address direct issues.
- Reducing crime strategies
- Maintain current strategies.
- Facebook group community pages exists and the residents of the suburbs and its surrounds seem to be more vigilant about these issues, but without the council's help, these activities will continue. These issues were not as common as least 6-7 years ago.
- The City should get involved in engaging through Facebook community groups
- I suggest council join some of the local community groups online to understand the depth of the issues.
- More information
- education to community
- More community education programs regarding protecting your home and property
- Education for awareness
- More community meetings to liaise with people and keep them informed.
- Sharing of local issues more via media or local community town halls perhaps.
- Actively counteract the fear-based politics that are dividing everyone. Run campaigns to show people how safe the city is. Provide feedback and quick turnaround on safety related issues that people raise. Help the residents of the city understand that they live in a wonderful, safe, amazing place instead of peeing on their fears.
- Advice to residents of trouble spots and actions to address specific issues
- Info sent to retirement villages
- Community classes on cybersecurity

8.16. Specific area concerns

- Increase crime prevention measure in the areas around the hospital and Murdoch train station.
- Precinct around the newly renovated kids park near shops on Moreing Road in Attadale is lovely. This entire area is a wonderful community hub. Yet EVERY week i see people parking along the street next to the park and opposite the shops...creating a single lane road with sides streets like Cowling Street or Lawlor where unsuspecting cars pull out to face oncoming cars on the wrong side of the road. It's dangerous for adults and KIDS. not sure there has been given enough planning thought to parking/street safety/traffic flow in this area. a serious accident is only a matter of time sadly. Suggestions - no parking on Davis or Lawlor road directly alongside the park. The speed cars drive down Moreing past these shops again where both sides of the street have parking for cars creates danger for pedestrians opening their car doors, crossing street to get to/from shops. People are distracted entering/leaving shops. Cars drive through as main road yet it is for most hours of most days a shopping precinct and would be great if this section of road could be brightly coloured or large, long raised speed bump like crossing or rumble paving or signs that say 15km etc be added - something to remind motorists LOTS of adults and kids are crossing here all the time SLOW down.
- McCoy street commercial area, please monitor/improve car parking, its becoming very busy, knowledge of car accidents in the area, north lake road and McCoy street very congested at peak times, consider a green arrow traffic light system. Would love to see a reduction in speed limits to 40km in this area, including afterhours when there is often hooning.
- I would like to see 40kms or less in Cardew Street to reduce risk as well as provision of pedestrian path instead of walking on road. I think many verges are not pedestrian friendly when a car approaches. There continues to be cars that speed up and down Cardew Street which is dangerous. thank you for road calming at Rome Road and McCoy Street. Also becoming difficult to exit north end of Cardew Street onto Marmion street, maybe the traffic lights at Rome and Marmion adjusted to assist this. Also, lots of non-residential traffic travelling on Cardew Street as a rat run/short cut. Residents' concerns have been raised before.
- Rangers checking regularly park areas and ensuring safety of children's equipment. The new children's park development 2 flying foxes damaged and also small loop for young children. The flying spacecraft cost a lot of money and even that was vandalised. High pole cameras would help catch the culprits and they should pay a heavy fine and many hours Community Service, to teach them the importance of looking after playground equipment.
- The new playground at Shirley Strickland is dangerous to the point where our children will no longer go to it. There are constantly dogs meandering through the playground with no owner in sight. Our children are scared and allergic of the dogs, and because of this they can't play there. This playground desperately needs fencing. I have seen dogs hit by children as they come down the slide and on the swings. One day a dog will turn and attack the child that hit it by accident and both the child and dog will be injured. This is a dangerous situation.
- Troy Park cricket ground is also a designated dog free area, and I see people with their dogs there every single time I'm there for kids' sport (several times a week), so obviously no patrols there either.
- Bicton Primary School lighting and use of their public facilities. Basketball courts are being used at all times of the day and night and it attracts people who have little respect for the surrounding residents, with people playing basketball and music till after midnight on some nights. It's being used as a McDonald's dumping ground, and I have witnessed drug drugs in the allocated parking bays on Foss Street. The school needs to be informed about disconnecting the bell over the holidays. The high-density housing is creating issues with people having to park on the street. School pick up and drop off is a shambles with cars littering the road and now with this new childcare centre being built on Preston Point Road, it will only add to the traffic issues currently experienced. The amount of homelessness and people sleeping in their cars in those parking bays and surrounding areas is a concern. We've had multiple attempted car break-ins and have had drug-affected people come up to our front door and wander around our property. You need to invest in security that can monitor the neighbourhood, invigilating and acting as a deterrent. Other councils offer this service.

8.17. Other comments

- The council is already doing a great job on this area but thinking about making an improvement in this front is important.
- Crime prevention
- Safety reinforced
- No idea how. Maybe employ some experts to deal with unlawful behaviour displayed by the criminals
- Attitude of council office bearer
- better prevention
- Remove repeat offenders
- Removal of repeat offenders, who do not contribute to the vibrant and ever changing community. Their input is only to instil fear in local residents through crime, intimidation, and antisocial behaviour.
- Prevent undesirable people from entering the suburbs
- Beautifying the area
- More attention to beautifying pathways to prevent graffiti on fences
- Clean up public verges of broken glass etc
- Some way to combat graffiti around public areas
- Better graffiti prevention that doesn't put all of the burden on the ratepayer to report constantly.
- more stringent implementation of the speed limit within the suburb
- More roundabouts to stop or slow down dangerous hooning.
- Notation of homes with single aged residents for security needs
- Finally, the City needs to actively monitor building sites to ensure that building materials and rubbish do not pose a hazard to the community. Building materials, rubbish and builders' debris should not be allowed to spill onto verges, roads and neighbouring properties, particularly in areas where it is known that school children will pass on their way to and from school. For several years I have watched students from Melville SHS "play" on building sites, digging in rubbish and sand piles, climbing scaffolding, picking up materials left on verges/roads and hurling them at one another or nearby houses."
- Encourage deterrents - dogs
- Street maintenance and road markings
- Our neighbours were driving reckless on the grassed area, at high speeds. Instead of putting bollards around the whole area, which would have looked a lot more attractive and stopped cars being able to drive across the park, the council erected over 30 ugly big black metal bollards, right in front of our house, without any consultation with us. We came home from work one day and they were there. They look absolutely horrible and have devalued our property. From inside our house, it looks like we are in a prison cell. Cars are still driving across the park and knocking over the council trees. On the day the bollards were installed, the workers gave a spare bollard to [identifying information removed] who was on drugs. He used it in a ram raid at the service station that night. He threw it through the window at the petrol station. The council were wrong for installing the bollards outside our property without first consulting with us and we would like them changed to smaller bollards around the whole area as cars can still access the grassed area from the road and it will only be a matter of time until someone is run over while walking along the footpath. Last weekend there were 15 cars parked on the grassed area."
- If the City of Melville had sufficient staff available to help when safety concerns are raised, fewer problems would exist. Some of the safety issues are due to poor traffic management and the failure to deal with illegal parking. Failure to enforce council policies (e.g. verge treatment and advertising) and failure to monitor buildings sites (rubbish, parking, hazards on roads and verges).
- Safer designs in public spaces to discourage crime.
- Prevention of illegal dumping. Force Coles and Woolies to take more proactive action to prevent endemic trolley dumping in the local area.
- Dog act and behaviour of rangers

Community Safety Review Engagement Report



Community Engagement
October - November 2024

City of Melville

Executive summary

The City of Melville is currently reviewing its Community Safety (CSS) and Ranger services to ensure they align with the needs and wants of the local community.

Community Safety Service

Community safety and crime prevention is a shared responsibility among various stakeholders, including the federal government (especially the Australian Federal Police and Department of Home Affairs), state government (notably WA Police and the Department of Communities), local government (City of South Perth), community organizations, businesses, and local residents. The City of South Perth is dedicated to making our community a safe place to live, work, and visit.

The CSS is a 24/7 mobile patrol service that acts as an extra set of eyes and ears for local police and the community. Our high-visibility patrols enhance safety and security by observing, monitoring, and reporting suspicious activities to the WA Police Force.

For over 25 years, the CSS has been a vital part of the City of Melville, funded through the Property Surveillance and Security Fee. Alongside our safety services, we proactively identify and report issues like graffiti, vandalism, and abandoned vehicles, and we work with the State Emergency Service during storms.

Ranger Service

Rangers uphold community law and enhance public safety by investigating, issuing infringements, and enforcing breaches of various state and local laws. They are also available to assist residents with various concerns.

What is a safe community?

A safe community is one where everyone works together to promote safety. This collaboration involves creating partnerships that focus on safety initiatives, managing risks, and reducing fears of crime.

Key to this is building local networks that include community members, businesses, and government. These groups come together to share resources and address safety concerns in a coordinated and sustainable way.



Our approach

Our methodology for reviewing the Community Safety and Ranger Services aligns with the City's adopted Stakeholder Engagement Policy, which is founded on the International Association of Public Participation principles, spectrum, and core values. The identified level of participation for this engagement was 'consult.'

IAP2 Spectrum of Public Participation

	Inform	Consult	Involve	Collaborate	Empower
Pubic Participation Goal	To provide balanced and objective information in a timely manner.	**To obtain public feedback on analysis, alternatives and or/decisions.**	To work directly with the public throughout the process to ensure public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of preferred solution.	To place final decision in making in the hands of the public.
Promise to the public	We will keep you informed.	**We will keep you informed, listen to acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.**	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced.	We will look to you for advise and innovation in formulating solutions and incorporate your advise and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.

To ensure a comprehensive understanding of the community's needs, we engaged individuals who have used these services in the past 12 months.
Engagement was conducted through an online survey, communicated to target stakeholders via email distribution. The engagement period ran from 17 to 31 October, lasting two weeks to provide ample opportunity for feedback.

To encourage participation, we offered an incentive in the form of a prize draw for a $50 VISA voucher. This approach aimed to gather valuable insights while fostering a sense of community involvement in shaping the future of our services.

Participation and reach

3,561 direct emails issued

67.3% opened the email

10.4% clicked through to the survey

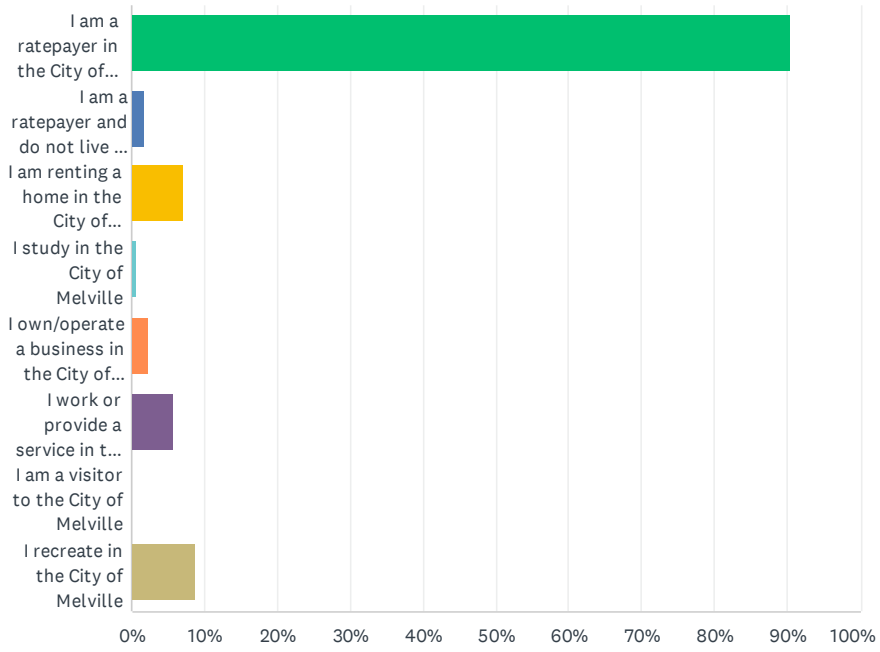
331 surveys received

99.3% of participants live in the CoM

Community Safety Service and Ranger review

Q2 How are you connected to the City of Melville? Check all that apply.

Answered: 311 Skipped: 0

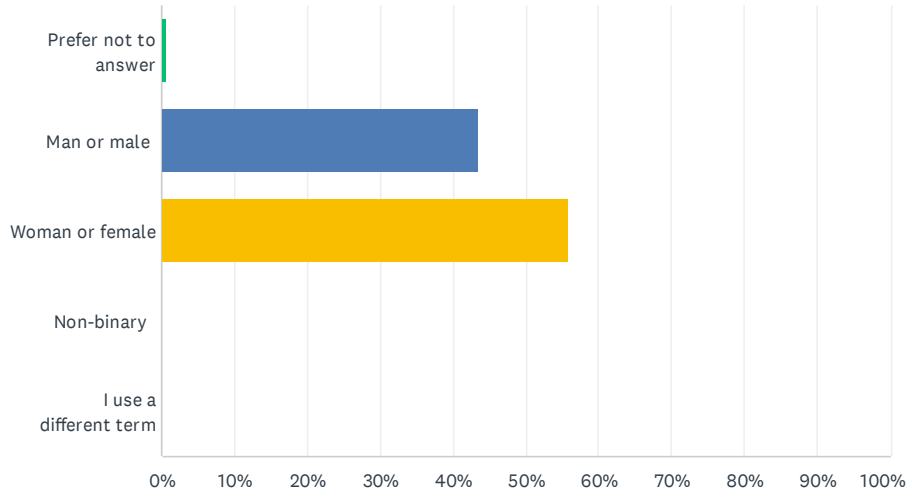


ANSWER CHOICES	RESPONSES	
I am a ratepayer in the City of Melville (owning or paying off a home)	90.35%	281
I am a ratepayer and do not live in the City of Melville	1.61%	5
I am renting a home in the City of Melville	7.07%	22
I study in the City of Melville	0.64%	2
I own/operate a business in the City of Melville	2.25%	7
I work or provide a service in the City of Melville	5.79%	18
I am a visitor to the City of Melville	0.00%	0
I recreate in the City of Melville	8.68%	27
Total Respondents: 311		

Community Safety Service and Ranger review

Q3 How do you describe your gender?

Answered: 311 Skipped: 0



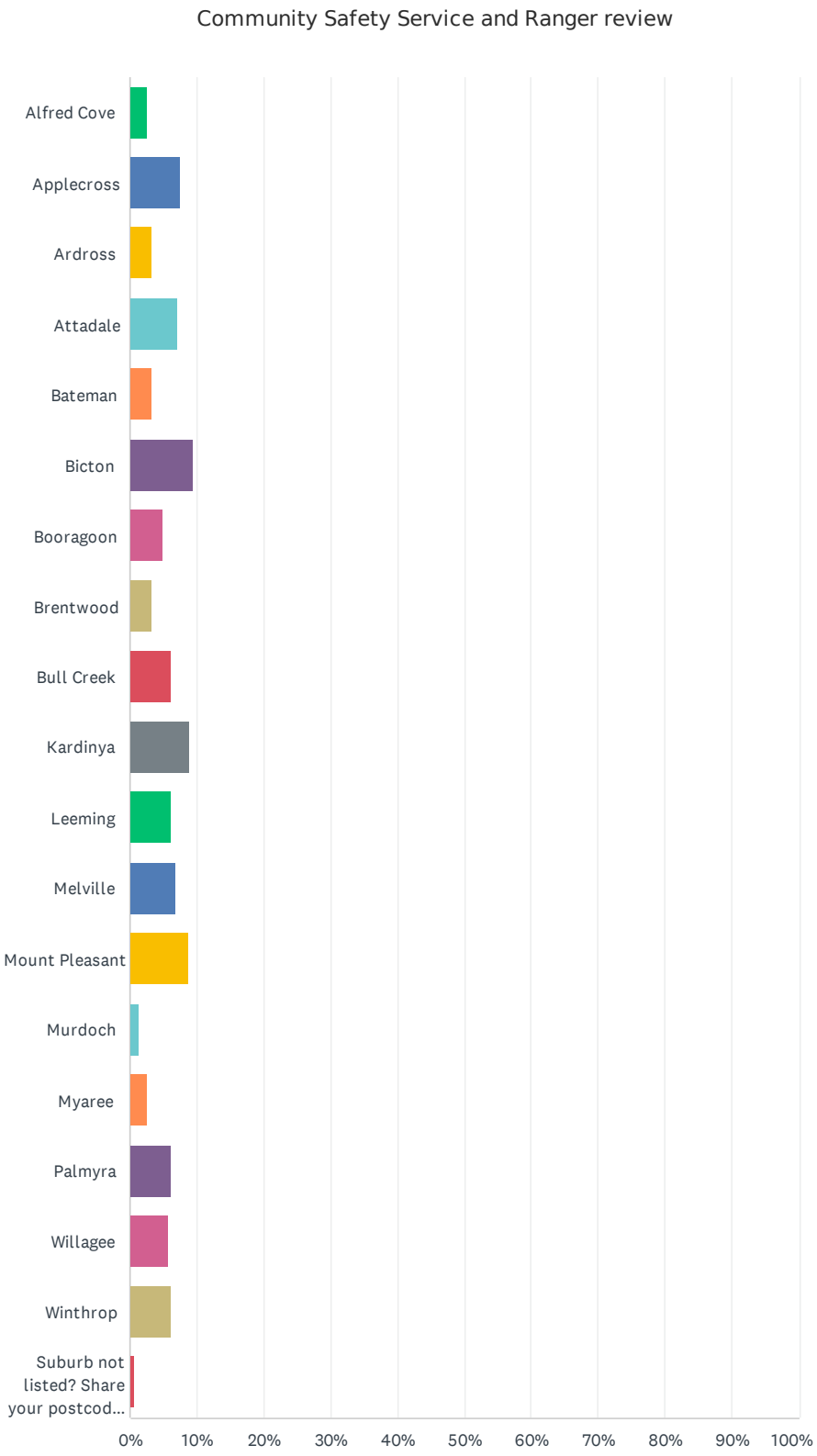
ANSWER CHOICES	RESPONSES	
Prefer not to answer	0.64%	2
Man or male	43.41%	135
Woman or female	55.95%	174
Non-binary	0.00%	0
I use a different term	0.00%	0
TOTAL		311

#	I USE A DIFFERENT TERM	DATE
	There are no responses.	

Community Safety Service and Ranger review

Q4 What suburb do you live in?

Answered: 311 Skipped: 0


Community Safety Service and Ranger review
Alfred Cove
Applecross
Ardross
Attadale
Bateman
Bicton
Booragoon
Brentwood
Bull Creek
Kardinya
Leeming
Melville
Mount Pleasant
Murdoch
Myaree
Palmyra
Willagee
Winthrop
Suburb not listed? Share your postcod...
0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%

Community Safety Service and Ranger review

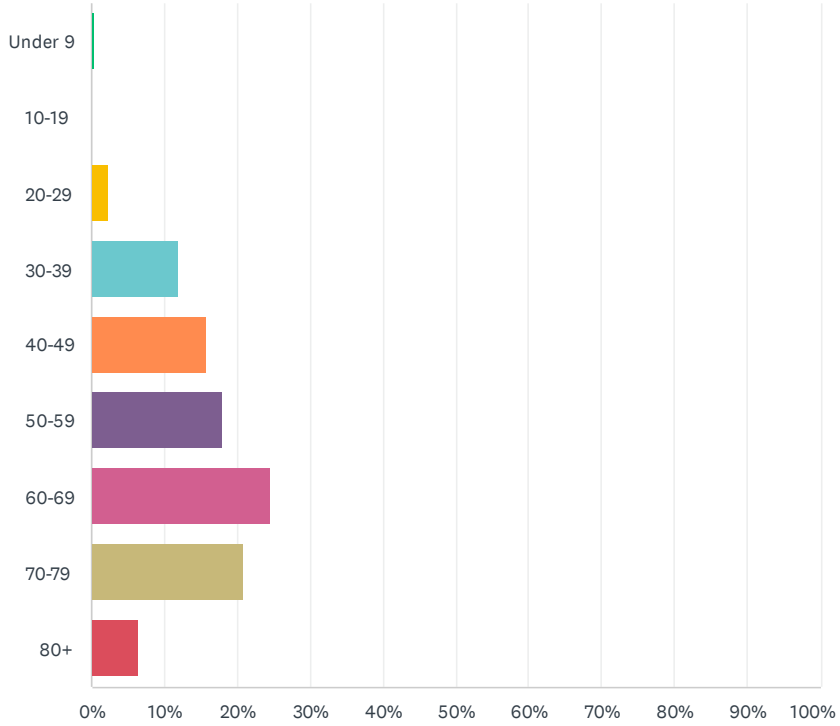
ANSWER CHOICES	RESPONSES	
Alfred Cove	2.57%	8
Applecross	7.40%	23
Ardross	3.22%	10
Attadale	7.07%	22
Bateman	3.22%	10
Bicton	9.32%	29
Booragoon	4.82%	15
Brentwood	3.22%	10
Bull Creek	6.11%	19
Kardinya	9.00%	28
Leeming	6.11%	19
Melville	6.75%	21
Mount Pleasant	8.68%	27
Murdoch	1.29%	4
Myaree	2.57%	8
Palmyra	6.11%	19
Willagee	5.79%	18
Winthrop	6.11%	19
Suburb not listed? Share your postcode or suburb name	0.64%	2
TOTAL		311

#	SUBURB NOT LISTED? SHARE YOUR POSTCODE OR SUBURB NAME	DATE
1	6167	10/21/2024 5:12 PM
2	6028	10/18/2024 8:31 AM

Community Safety Service and Ranger review

Q5 Your age

Answered: 311 Skipped: 0

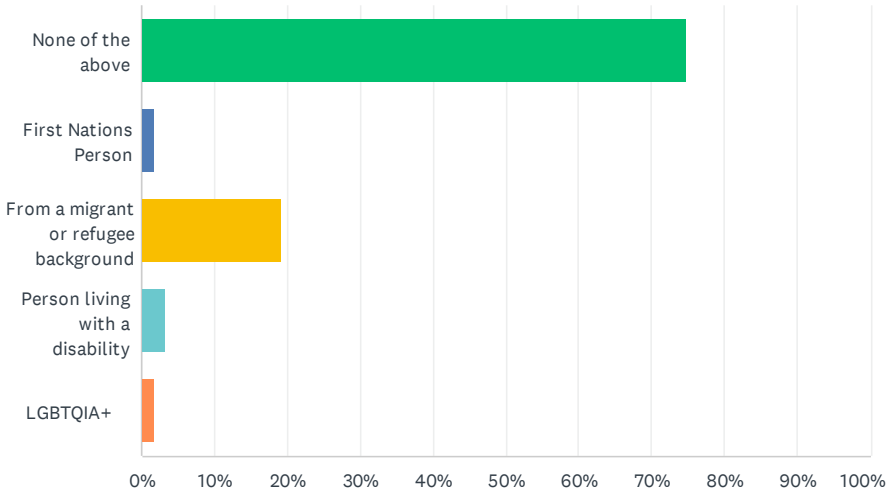


ANSWER CHOICES	RESPONSES	
Under 9	0.32%	1
10-19	0.00%	0
20-29	2.25%	7
30-39	11.90%	37
40-49	15.76%	49
50-59	18.01%	56
60-69	24.44%	76
70-79	20.90%	65
80+	6.43%	20
TOTAL		311

Community Safety Service and Ranger review

Q6 Are you one of the following?

Answered: 311 Skipped: 0

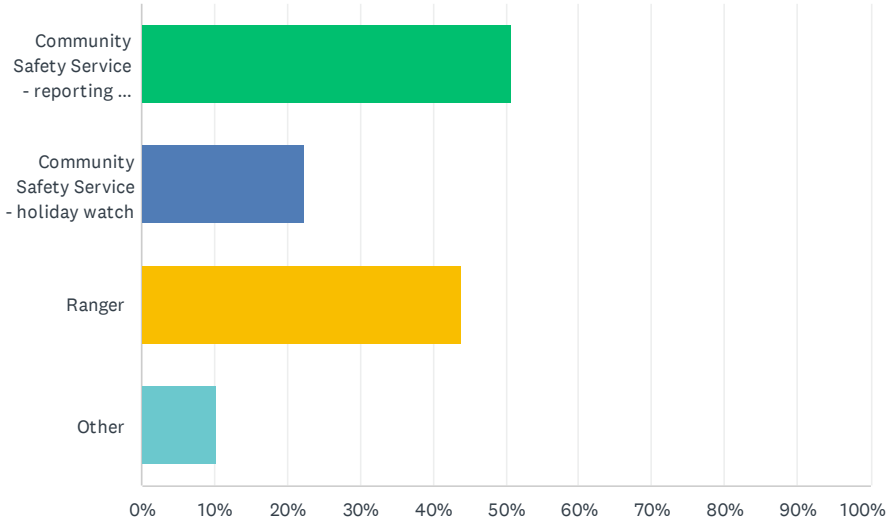


ANSWER CHOICES	RESPONSES	
None of the above	74.92%	233
First Nations Person	1.61%	5
From a migrant or refugee background	19.29%	60
Person living with a disability	3.22%	10
LGBTQIA+	1.61%	5
Total Respondents: 311		

Community Safety Service and Ranger review

Q7 Which of the following City of Melville service have you used in the last 12 months?

Answered: 305 Skipped: 6

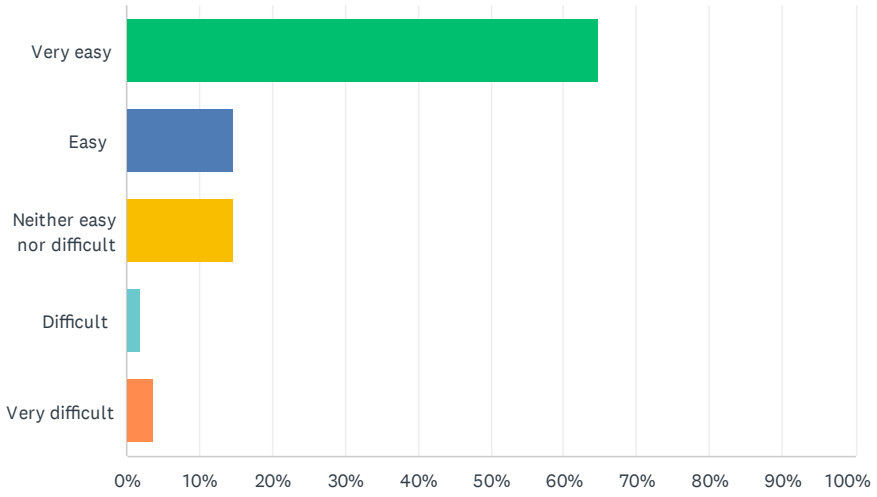


ANSWER CHOICES	RESPONSES	
Community Safety Service - reporting an issue	50.82%	155
Community Safety Service - holiday watch	22.30%	68
Ranger	43.93%	134
Other	10.16%	31
Total Respondents: 305		

Community Safety Service and Ranger review

Q8 How easy was it to request the Holiday Watch service?

Answered: 54 Skipped: 257

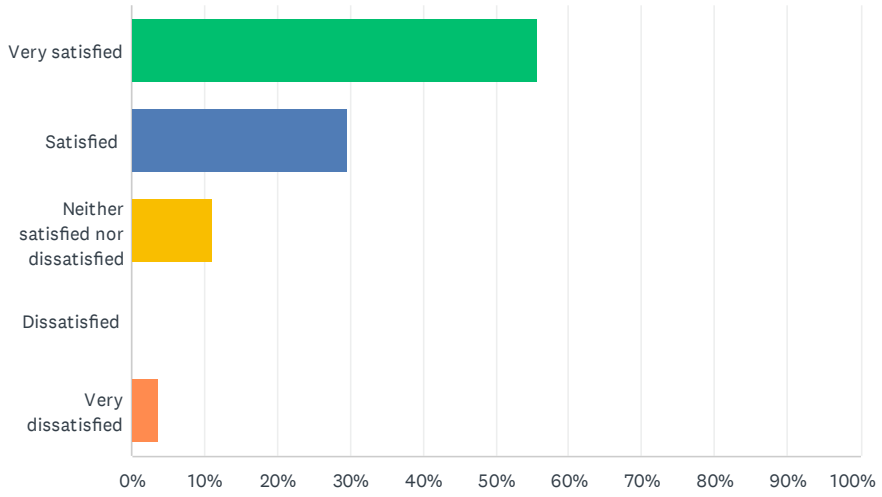


ANSWER CHOICES	RESPONSES	
Very easy	64.81%	35
Easy	14.81%	8
Neither easy nor difficult	14.81%	8
Difficult	1.85%	1
Very difficult	3.70%	2
TOTAL		54

Community Safety Service and Ranger review

Q9 How satisfied were you with the Holiday Watch service?

Answered: 54 Skipped: 257



ANSWER CHOICES	RESPONSES	
Very satisfied	55.56%	30
Satisfied	29.63%	16
Neither satisfied nor dissatisfied	11.11%	6
Dissatisfied	0.00%	0
Very dissatisfied	3.70%	2
TOTAL		54

Community Safety Service and Ranger review

Q10 Please provide any feedback you'd like to share with the City of Melville regarding this service.

Answered: 38 Skipped: 273

#	RESPONSES	DATE
1	It's some reassurance that if there is a problem at my home while I'm away the holiday watch program may assist in bringing it to my notice if the issue is not known to family or neighbours first	10/31/2024 3:26 PM
2	Excellent service	10/23/2024 6:08 PM
3	they used to leave a card to inform that they were indeed in the area to survey, nowadays, we dont knownif they actually came.	10/22/2024 12:19 AM
4	Would be good to know when the patrols came by. Under the impression they only came when I was back, because that was when I got the "welcome back" card.	10/20/2024 9:24 PM
5	Thank you for providing an excellent service	10/20/2024 4:31 PM
6	I cannot a	10/20/2024 2:13 PM
7	My garage roof was damaged in my absence by a tradie working for the owner of the duplex behind. His high van damaged the garage corner, front tree and garden bed on driveway. Owners of the back unit deny any knowledge. I have copy of email written to their roofer that it was the plumber's van that made the damage. Mr Howarth owner of 52B denies any knowledge.	10/20/2024 11:39 AM
8	Based on neighbour feedback it was working, car was present early morning.	10/19/2024 10:12 AM
9	I am pleased to find this service is available & it's added a peace of mind whenever I go on holiday.	10/19/2024 7:21 AM
10	Very good service, gives confidence in personal safety and the presence of the cars acts as a deterrent.	10/18/2024 11:23 PM
11	What a fabulous service it makes me feel safe while on holidays	10/18/2024 3:50 PM
12	No	10/18/2024 2:42 PM
13	Very efficient service which gives us considerable peace of mind when we are away from our home. Valuable and effective service.	10/18/2024 2:12 PM
14	I feel very safe and secure knowing that a patrol car is patrolling past my home.	10/18/2024 1:32 PM
15	I cannot get past this screen without answering but I didn't use this service	10/18/2024 11:17 AM
16	We are very happy with the service the Council has provided, very efficient, when my daughter stayed at our home for a couple days while we were on holiday, the security asked our Neighbour who they have contact with to know about the vehicle that was parked, which they did so all in all very happy with the service	10/18/2024 11:15 AM
17	The online holiday form watch was broken, and I had to contact the office and complete it over the phone which was a bit slow.	10/18/2024 10:30 AM
18	Before going overseas at the end of April we notified the Council of our departure and return dates and requested the Holiday Patrol service. Spending up to 6 months each year overseas, sailing in the Med - no sympathy required, having that extra level of security for our home is very comforting. This year on our return, late on 13th October, we found a card in our letter box from Melville CSS, marked at 1902hrs that evening with the message "Welcome Back". There is no rational explanation for the overwhelming feeling that those two simple words invoked. Thank you Melville CSS John & Terri	10/18/2024 9:14 AM
19	Keep going with the Holiday watch. Such a great service for the community as well as the	10/18/2024 8:27 AM

Community Safety Service and Ranger review

	individual landowner. It is comforting to know the City has people patrolling the Municipality at all hours to keep us safe.	
20	The service is Excellent. We feel at ease knowing our House is being Holiday Watched	10/18/2024 7:43 AM
21	I'd like to be able to cancel or edit a holiday watch request using an online form rather than via a phone call	10/18/2024 7:42 AM
22	I always have piece of mind knowing the holiday service is keeping an eye on things while I am away.	10/18/2024 6:26 AM
23	The service was exemplary and gave me great peace of mind whilst away on holidays.	10/18/2024 6:02 AM
24	I really appreciate having the Community Safety Service. It's good to know I can call on them to report problems in the neighbourhood (which I have in the past) and that they will come and investigate straight away. The Holiday patrol is also great.	10/18/2024 1:02 AM
25	this ridiculous waste of rate payers money has gone on too long - and it is time for those that are financially benefiting from this to be held accountable as it serves no benefit to the community	10/17/2024 10:43 PM
26	Excellent service which we greatly appreciate	10/17/2024 10:01 PM
27	The people (gents) who patrol the area are fantastic, my neighbours have told me whilst we are away overseas (quite often) thet feel extremely safe	10/17/2024 9:41 PM
28	It’s a great service and one we’ve recommended to neighbours to use too.	10/17/2024 9:12 PM
29	I like they actually look over fence and seem to have a presence in the area.	10/17/2024 9:00 PM
30	Fabulous service….cannot fault them in any way!	10/17/2024 8:48 PM
31	Good to know someone is checking on my property while I am away	10/17/2024 8:46 PM
32	Needs to be publicised more	10/17/2024 8:14 PM
33	I was impressed with their service they always leave a welcome home card	10/17/2024 8:10 PM
34	Have used this service multiple times and always very satisfied with it	10/17/2024 7:57 PM
35	Wonderful service for a rate payer on holiday, giving peace of mind that your property is being looked at regularly.	10/17/2024 7:54 PM
36	Good service thank you	10/17/2024 7:43 PM
37	Found it easy to request holiday cover & heard from neighbours thst my home was regularly checked by CSS & I called & thank them for the service	10/17/2024 7:39 PM
38	Na	10/17/2024 7:37 PM

Community Safety Service and Ranger review

Q11 Is there anything else you would like to see offered to improve/enhance the Holiday Watch service?

Answered: 29 Skipped: 282

#	RESPONSES	DATE
1	Perhaps a definitive list of what the holiday watch does and doesn't do	10/31/2024 3:26 PM
2	No it’s very good	10/23/2024 6:08 PM
3	Would like a summary/ report of what the patrols observed when on duty.	10/20/2024 9:24 PM
4	To be notified by email when damage occurs.	10/20/2024 11:39 AM
5	Not sure how often homes are checked, hope multiple times a day at different times.	10/19/2024 10:12 AM
6	I think the team is doing a great job	10/19/2024 8:38 AM
7	Adding street camera on the main streets	10/19/2024 7:21 AM
8	No	10/18/2024 11:23 PM
9	maybe if there not busy than there could also provide a checkup service on the elderly in our community. if a car and personal is available, how great and unique would that be	10/18/2024 3:50 PM
10	No	10/18/2024 2:42 PM
11	Please don’t change anything, we are delighted with it as it is.	10/18/2024 2:12 PM
12	No! Very satisfied.	10/18/2024 1:32 PM
13	no	10/18/2024 11:15 AM
14	SMS updates after each patrol	10/18/2024 10:30 AM
15	No. It's a great service and we feel very privileged to have access.	10/18/2024 9:14 AM
16	A report of how often holiday watch went past my house while I was away and at what times.	10/18/2024 6:26 AM
17	It worked perfectly for me.	10/18/2024 6:02 AM
18	There is nothing to say they actually check the property every night. I’d like to have some sort of feedback - either a card in the letter box every night, just to say they were there, and comments of any problems, or a report when I return, to note any issues. I really appreciate Rangers doing their rounds, an important service. Thank you	10/17/2024 11:21 PM
19	It would be better if CSS could notify home occupiers by email or text message of any activity they have noticed. Currently they put a card in the letterbox which is pointless as you don't get it until you are home.	10/17/2024 10:01 PM
20	Give them a bottle of Dom Perignon Christmas time they are really very courteous and articulate especially when they call me (that is a peace of mind)	10/17/2024 9:41 PM
21	Perhaps a text message once they’ve driven by to confirm everything looks ok from their point of view.	10/17/2024 9:12 PM
22	Maybe a report on when they stopped in and observations.	10/17/2024 9:00 PM
23	no	10/17/2024 8:46 PM
24	The welcome back card is a nice touch and should be continued You are providing a valuable service.. thank you very much	10/17/2024 8:14 PM
25	No	10/17/2024 7:57 PM
26	No	10/17/2024 7:54 PM

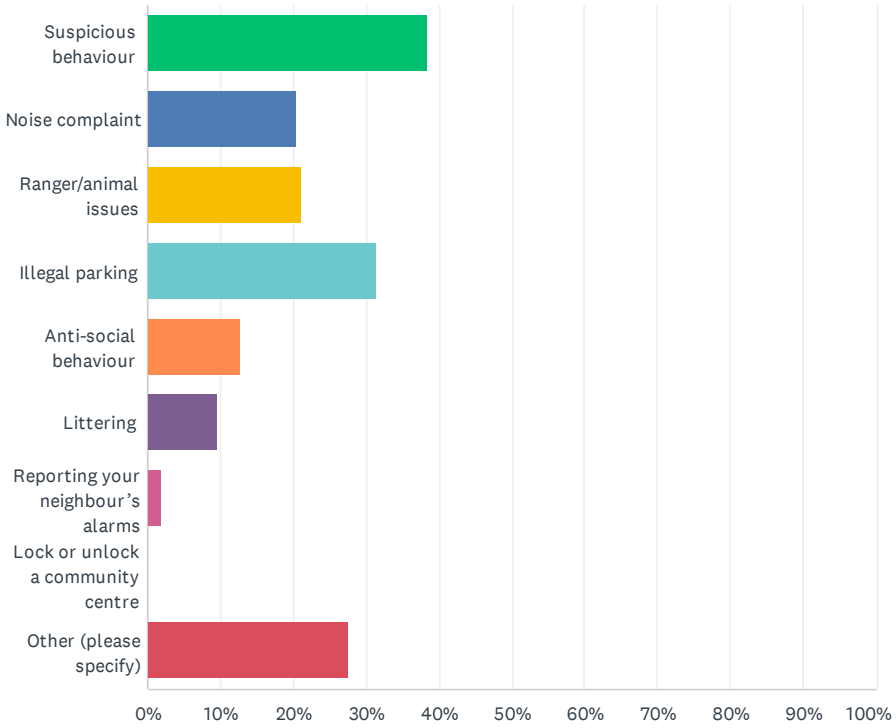
Community Safety Service and Ranger review

27	None , thank you	10/17/2024 7:43 PM
28	I feel what’s available now is successful	10/17/2024 7:39 PM
29	No	10/17/2024 7:37 PM

Community Safety Service and Ranger review

Q12 Which type of incident did you report? Select all that apply.

Answered: 156 Skipped: 155



ANSWER CHOICES	RESPONSES	
Suspicious behaviour	38.46%	60
Noise complaint	20.51%	32
Ranger/animal issues	21.15%	33
Illegal parking	31.41%	49
Anti-social behaviour	12.82%	20
Littering	9.62%	15
Reporting your neighbour's alarms	1.92%	3
Lock or unlock a community centre	0.00%	0
Other (please specify)	27.56%	43
Total Respondents: 156		

#	OTHER (PLEASE SPECIFY)	DATE
1	Graffiti tagging	10/22/2024 12:49 PM

Community Safety Service and Ranger review

2	mosquito infestation in the area	10/21/2024 5:15 PM
3	Holiday watch	10/21/2024 9:45 AM
4	Ask Rangers to keep an eye on my property if I am away on holidays	10/20/2024 7:34 PM
5	As part of an ongoing spa equipment noise complaint, the City of Melville's Environmental team had arranged for me to contact the CSS to come and verify my neighbour's non-compliant spa usage before they could proceed to an infringement notice.	10/19/2024 3:52 PM
6	Syringe in street library	10/19/2024 2:43 PM
7	Verge cleanup	10/18/2024 10:38 PM
8	Tree and shrubs damage, dangerous areas, safe services.	10/18/2024 8:05 PM
9	Exhaust fumes	10/18/2024 4:36 PM
10	Fire Hazard on Council verge	10/18/2024 2:56 PM
11	Uncollected huge rubbish piles in our street.	10/18/2024 1:56 PM
12	camping the park	10/18/2024 12:23 PM
13	Dangerous hole in the ground near a park	10/18/2024 11:16 AM
14	Tree care/lopping in streets and parks	10/18/2024 10:41 AM
15	Lighting in leisurefit car park at Melville out	10/18/2024 10:34 AM
16	theft	10/18/2024 9:58 AM
17	Egging my home and car	10/18/2024 9:46 AM
18	Holiday watch	10/18/2024 9:22 AM
19	Broken shower and broken sink along the swan	10/18/2024 8:56 AM
20	Syringes on footpath	10/18/2024 8:50 AM
21	Illegal verge tree pruning	10/18/2024 8:28 AM
22	Break in to several cars	10/18/2024 8:01 AM
23	Parks and Reserves	10/18/2024 7:42 AM
24	Dangerous parking	10/18/2024 7:14 AM
25	Faulty street lights	10/18/2024 7:13 AM
26	The positioning of a No Standing sign at certain times that could possibly create a traffic hazard. However, because of the location it would be best if it said No Standing at any time.	10/18/2024 6:58 AM
27	Welfare check on a person unknown to me	10/18/2024 6:44 AM
28	Dog abandoned and barking	10/18/2024 5:34 AM
29	Drug dealer on a motorised skate board	10/18/2024 3:15 AM
30	Campers staying over night in summer for days and not moving them on	10/17/2024 11:17 PM
31	Smashed car window while parked at a parking lot and broken glass was a safety hazard as there were children in the vicinity. Another occasion, neighbour's home burglared.	10/17/2024 10:43 PM
32	Kids riding unlicensed motorcycle on school oval - to School Watch	10/17/2024 10:38 PM
33	Pothole	10/17/2024 10:00 PM
34	Camping on council land	10/17/2024 9:25 PM
35	Abandoned trolleys	10/17/2024 9:07 PM
36	Too many theft attempts on my car which is parked outside the house. No issues after City of Melville installed portable cameras on my street.	10/17/2024 8:48 PM

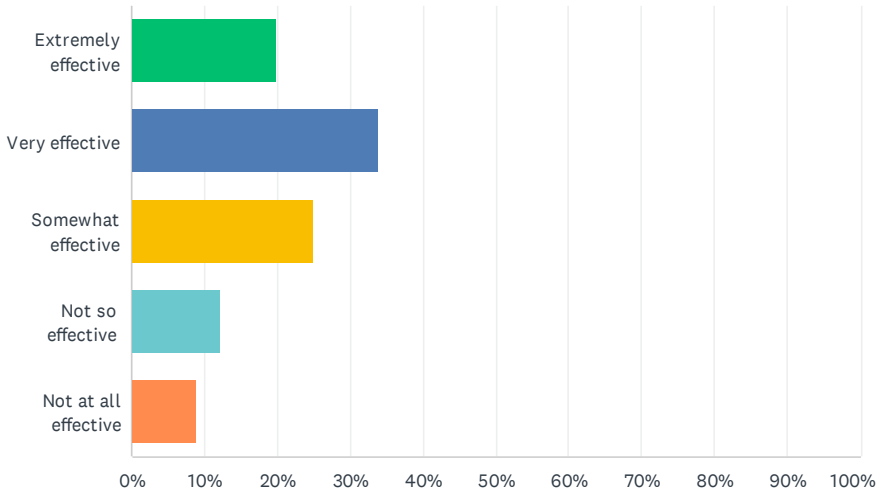
Community Safety Service and Ranger review

37	building bicycle jumps	10/17/2024 8:45 PM
38	Damage to verge tree	10/17/2024 8:29 PM
39	requesting attendance for suspicious behavior	10/17/2024 7:58 PM
40	Street tree storm damage	10/17/2024 7:57 PM
41	Walkway maintenance and	10/17/2024 7:52 PM
42	Would like a speed bump in Kishorn Rd.	10/17/2024 7:46 PM
43	Chatting to the officer who was monitoring my neighbours house while on holidays.	10/17/2024 7:36 PM

Community Safety Service and Ranger review

Q13 How effective did you find the Community Safety Service Officer in responding to your incident?

Answered: 156 Skipped: 155

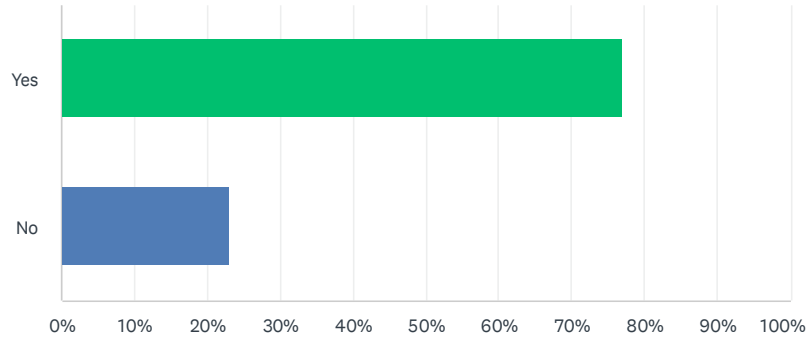


ANSWER CHOICES	RESPONSES	
Extremely effective	19.87%	31
Very effective	33.97%	53
Somewhat effective	25.00%	39
Not so effective	12.18%	19
Not at all effective	8.97%	14
TOTAL		156

Community Safety Service and Ranger review

Q14 Did you find the response time to your request efficient?

Answered: 156 Skipped: 155

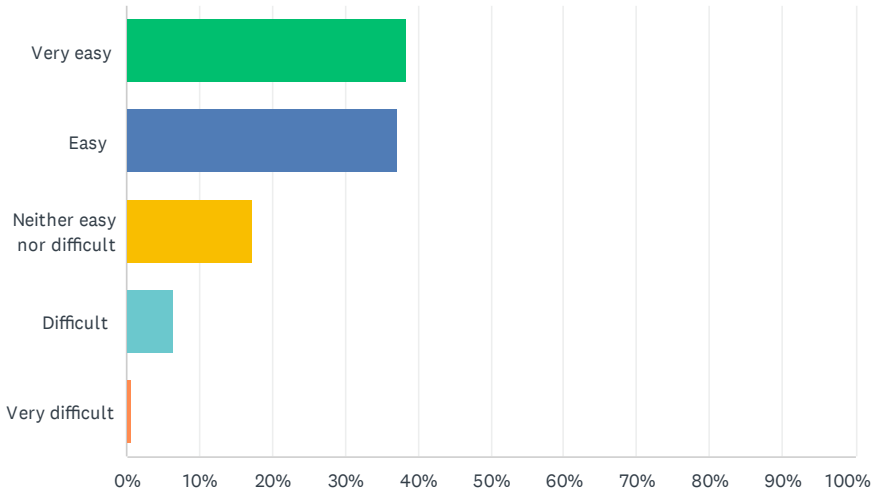


ANSWER CHOICES	RESPONSES	
Yes	76.92%	120
No	23.08%	36
TOTAL		156

Community Safety Service and Ranger review

Q15 How easy it was it to use contact a Community Safety Service Officer when you needed assistance?

Answered: 156 Skipped: 155

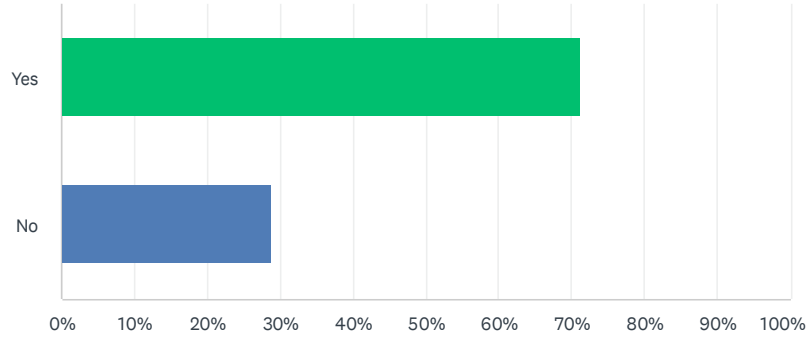


ANSWER CHOICES	RESPONSES	
Very easy	38.46%	60
Easy	37.18%	58
Neither easy nor difficult	17.31%	27
Difficult	6.41%	10
Very difficult	0.64%	1
TOTAL		156

Community Safety Service and Ranger review

Q16 Did the Community Safety Service Officer communicate clearly and regularly about the status of your reported issue?

Answered: 156 Skipped: 155



ANSWER CHOICES	RESPONSES	
Yes	71.15%	111
No	28.85%	45
TOTAL		156

Community Safety Service and Ranger review

Q17 How would you rate the professionalism and helpfulness of the Community Safety Service Officers?

Answered: 151 Skipped: 160

3.8
average rating

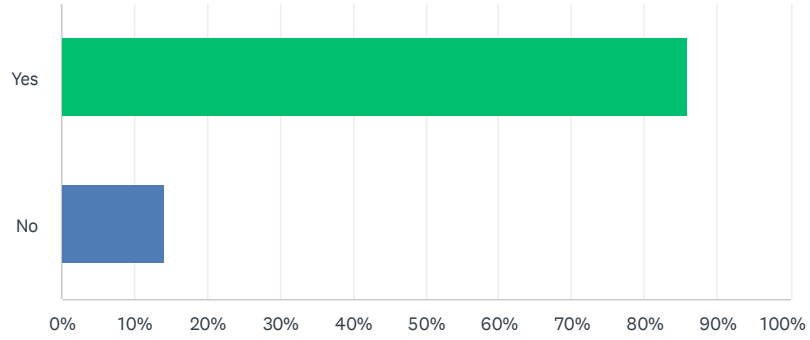


	NOT GOOD	(NO LABEL)	(NO LABEL)	(NO LABEL)	GREAT	TOTAL	WEIGHTED AVERAGE
☺	6.62% 10	8.61% 13	20.53% 31	29.14% 44	35.10% 53	151	3.77

Community Safety Service and Ranger review

Q18 Did you find the Community Safety Service Officer approachable and professional?

Answered: 156 Skipped: 155

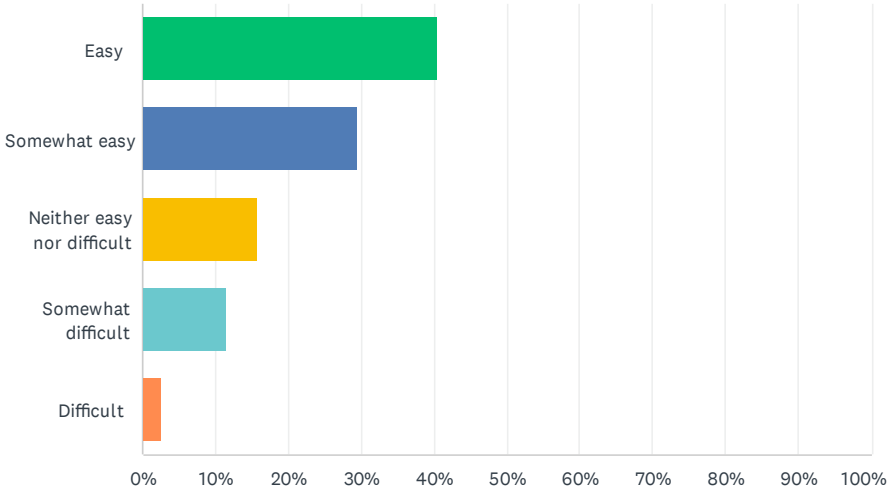


ANSWER CHOICES	RESPONSES	
Yes	85.90%	134
No	14.10%	22
TOTAL		156

Community Safety Service and Ranger review

Q19 How easy was it to report an issue to the Rangers through the City's available channels?

Answered: 227 Skipped: 84

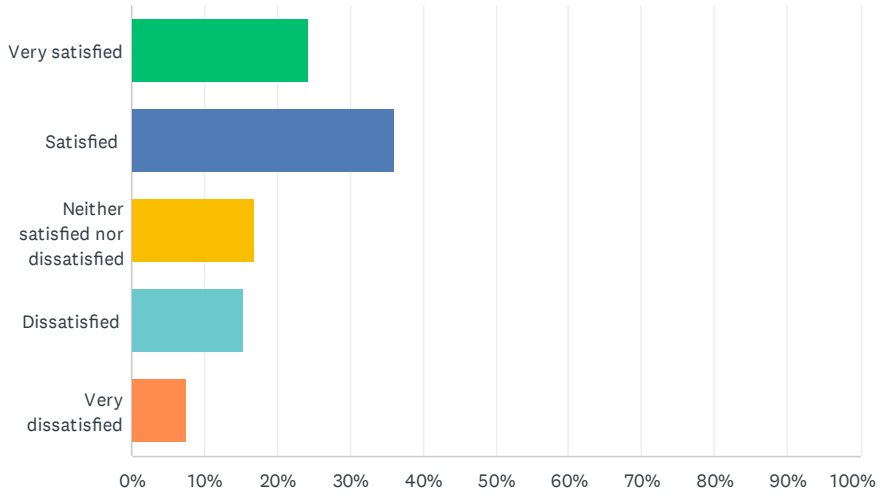


ANSWER CHOICES	RESPONSES	
Easy	40.53%	92
Somewhat easy	29.52%	67
Neither easy nor difficult	15.86%	36
Somewhat difficult	11.45%	26
Difficult	2.64%	6
TOTAL		227

Community Safety Service and Ranger review

Q20 How satisfied are you with the response time of the service?

Answered: 227 Skipped: 84

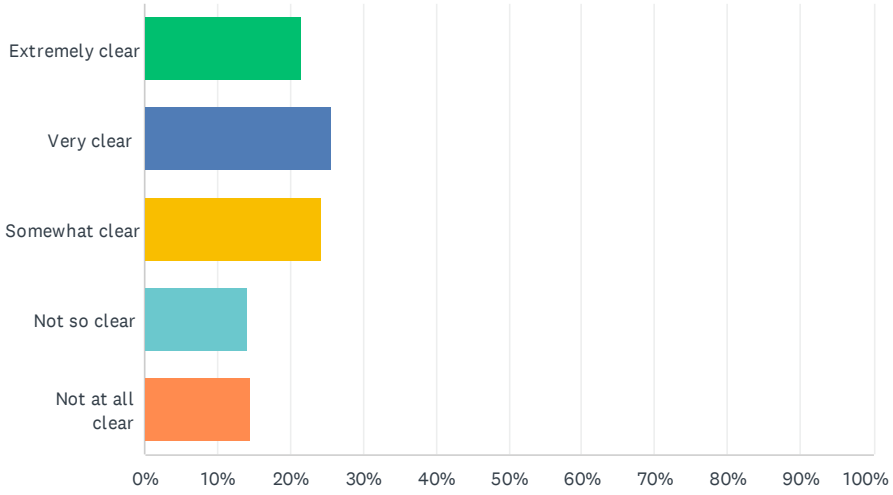


ANSWER CHOICES	RESPONSES	
Very satisfied	24.23%	55
Satisfied	36.12%	82
Neither satisfied nor dissatisfied	16.74%	38
Dissatisfied	15.42%	35
Very dissatisfied	7.49%	17
TOTAL		227

Community Safety Service and Ranger review

Q21 How clear was the communication from the Rangers about the outcome of your reported issue?

Answered: 227 Skipped: 84

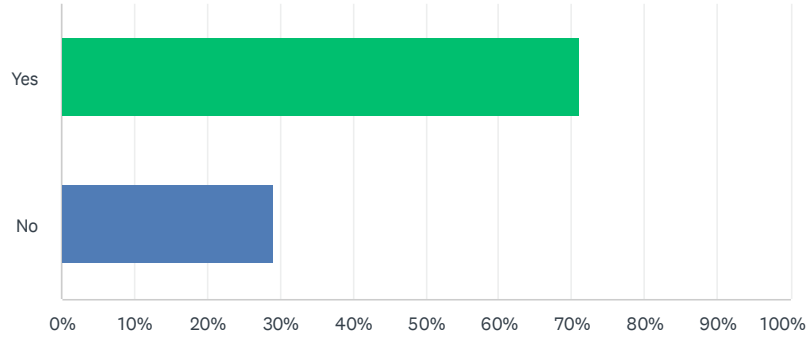


ANSWER CHOICES	RESPONSES	
Extremely clear	21.59%	49
Very clear	25.55%	58
Somewhat clear	24.23%	55
Not so clear	14.10%	32
Not at all clear	14.54%	33
TOTAL		227

Community Safety Service and Ranger review

Q22 Did the Ranger service address your concerns in a timely and professional manner?

Answered: 227 Skipped: 84

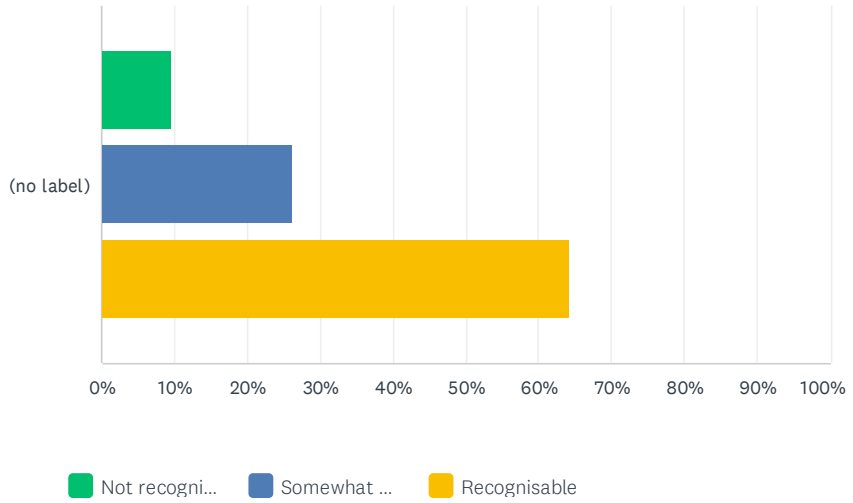


ANSWER CHOICES	RESPONSES	
Yes	70.93%	161
No	29.07%	66
TOTAL		227

Community Safety Service and Ranger review

Q23 How recognisable are the Community Safety Service Patrol vehicles in your neighbourhood?

Answered: 294 Skipped: 17



	NOT RECOGNISABLE	SOMEWHAT RECOGNISABLE	RECOGNISABLE	TOTAL	WEIGHTED AVERAGE
(no label)	9.52% 28	26.19% 77	64.29% 189	294	2.55

Community Safety Service and Ranger review

Q24 When you see a Community Safety Service Officer vehicle, what is your first thought?

Answered: 267 Skipped: 44

#	RESPONSES	DATE
1	It's my rates at work!	10/31/2024 3:33 PM
2	Good someone is looking out for us.	10/31/2024 2:06 PM
3	Good. I live opposite Shirley Strickland Oval and report if I see anything untoward going on.	10/29/2024 2:21 PM
4	That they are patrolling the area as they are employed to do	10/28/2024 5:11 PM
5	That is a great thing The issue I raised was illegal dumping on the empty block next door	10/28/2024 8:57 AM
6	The are been protected	10/27/2024 5:29 AM
7	Good to see	10/25/2024 12:25 PM
8	Why am I paying for this as they achieve very little	10/24/2024 9:14 PM
9	Perhaps a waste of rate payer money	10/24/2024 2:07 PM
10	Nice vehicle and riding in air conditioned comfort, I wonder what they do.	10/24/2024 11:21 AM
11	good to see them around	10/23/2024 9:53 PM
12	That is very good for the City of Melville to offer this service to the community	10/23/2024 9:47 PM
13	Feel secure	10/23/2024 6:10 PM
14	Don't see them often enough.	10/23/2024 5:12 PM
15	Glad to see them in our area	10/23/2024 4:25 PM
16	I hope they are patrolling the area for illegal parking	10/23/2024 4:02 PM
17	O.K	10/23/2024 8:30 AM
18	Extra security around	10/22/2024 5:49 PM
19	I see them regularly as I live across from Kadidjiny Park, I see them as doing their job	10/22/2024 4:56 PM
20	Nothing thought	10/22/2024 2:34 PM
21	Appreciative	10/22/2024 12:53 PM
22	Waste of time as when I needed them they said they cant drive into the carpark or get out of their car to ask someone who was selling drugs in a carpark to move on.	10/22/2024 10:22 AM
23	What a damn waste of my rates.	10/22/2024 9:29 AM
24	I hope my streets are safe. I wish they had more power to apprehend people.	10/22/2024 9:28 AM
25	I hope they are investigating issues in the carpark	10/22/2024 9:15 AM
26	they are patrolling the area	10/22/2024 12:20 AM
27	This is a good thing	10/21/2024 7:03 PM
28	No legal qualifications to act, only visual deterrents	10/21/2024 5:18 PM
29	It would be reassuring if they are doing their job	10/21/2024 5:10 PM
30	'Doing the rounds'	10/21/2024 4:13 PM
31	lazy driving around doing nothing	10/21/2024 3:52 PM

Community Safety Service and Ranger review

32	I can see my rates working!	10/21/2024 2:46 PM
33	I felt safe.	10/21/2024 1:16 PM
34	Dont see them	10/21/2024 1:00 PM
35	That I don't see many instances of them patrolling the local area.	10/21/2024 12:05 PM
36	patrolling	10/21/2024 10:15 AM
37	Someone is on holiday	10/21/2024 9:47 AM
38	Never seen one	10/20/2024 9:26 PM
39	I am happy to see the CSS vehicle knowing that our houses have been watched and secure and this may avoid a break in or burgulary.	10/20/2024 7:40 PM
40	Waste of money they don't do anything.	10/20/2024 7:09 PM
41	Feeling safer	10/20/2024 6:01 PM
42	Safe and happy to see the officer’s vehicle patrolling our street.	10/20/2024 4:37 PM
43	They are checking in on a property of someone who is away or just patrolling.	10/20/2024 3:51 PM
44	Good	10/20/2024 2:44 PM
45	Checking our local area	10/20/2024 2:31 PM
46	General surveillance	10/20/2024 2:24 PM
47	Hopefully they are making a difference and for once report the graffiti that exists everywhere throughout the CoM, I have seem them right next to massive graffiti tagging and yet it remains for weeks/months until a resident reports it	10/20/2024 2:24 PM
48	Have not seen a community service officer vehicle	10/20/2024 11:41 AM
49	Great to have their presence in our neighbourhood. Hope they can make a difference.	10/20/2024 11:18 AM
50	I wonder if there is a problem	10/20/2024 10:15 AM
51	Happy for the extra oversight	10/20/2024 6:45 AM
52	What a waste of money,	10/20/2024 1:22 AM
53	At leat they are around.	10/19/2024 8:31 PM
54	Visible deterrent	10/19/2024 7:50 PM
55	Glad they are there	10/19/2024 6:29 PM
56	Community safety	10/19/2024 6:01 PM
57	It's reassuring to know that the service is visible and accessible.	10/19/2024 4:08 PM
58	Either someone on holidays requested a patrol, or they are just conducting a patrol	10/19/2024 2:45 PM
59	Good to see them	10/19/2024 12:50 PM
60	Good. They are out doing something	10/19/2024 10:22 AM
61	I wish they were around more often when thiefs checking cars.	10/19/2024 10:15 AM
62	They are monitoring the community	10/19/2024 8:49 AM
63	Please that they are patrolling to keep my neighbourhood safe	10/19/2024 7:24 AM
64	Safety	10/18/2024 11:26 PM
65	Don't see them often	10/18/2024 10:41 PM
66	Eyes are on the street.	10/18/2024 9:05 PM
67	That they are working for the security of our area. Thank you.	10/18/2024 8:11 PM
68	Good visual deterrent providing a safer community.	10/18/2024 8:00 PM

Community Safety Service and Ranger review

69	inspection	10/18/2024 6:58 PM
70	It is occupied by someone who deals with Community safety.	10/18/2024 3:56 PM
71	it's a safe place to live	10/18/2024 3:53 PM
72	Glad that Council is concerned with our safety	10/18/2024 3:12 PM
73	It's good to see them out and about	10/18/2024 3:09 PM
74	Great	10/18/2024 3:00 PM
75	Patrolling for security related purposes	10/18/2024 2:59 PM
76	Why are they here	10/18/2024 2:56 PM
77	Eyes on the street	10/18/2024 2:44 PM
78	keeping the community safe	10/18/2024 2:21 PM
79	Pleased with the level of security.	10/18/2024 2:15 PM
80	Behaves more like an uber driver, just sits in the car.	10/18/2024 2:13 PM
81	Safety 1st	10/18/2024 1:41 PM
82	Oh look, they're parked on the side of the road to make it look like they're doing something when actually they're just scrolling through their phone	10/18/2024 12:38 PM
83	Pleased there is security to be seen	10/18/2024 12:25 PM
84	I haven’t seen one for ages	10/18/2024 12:25 PM
85	Great to see them have a presence	10/18/2024 12:22 PM
86	I have ever seen a vehicle	10/18/2024 12:13 PM
87	Patrolling	10/18/2024 12:10 PM
88	They drive around alot, not so much in my area and yet I didn't get any help me at all!!!	10/18/2024 12:02 PM
89	Trouble	10/18/2024 11:58 AM
90	Safety	10/18/2024 11:51 AM
91	Nothing	10/18/2024 11:47 AM
92	Value for money	10/18/2024 11:43 AM
93	There must have been another break in or someone has reported suspicious activity. My husband and I have made reports in the past ourselves.	10/18/2024 11:21 AM
94	I wonder what they do, what purpose they serve. I have never seen them do anything but drive around. My biggest issue is my neighbour and domestic violence. Is that out of their purview? He also does construction work in the yard well after midnight quite often. Can they address that?	10/18/2024 11:19 AM
95	that they are performing the service that is required, and looking after the community	10/18/2024 11:16 AM
96	Street patrol	10/18/2024 10:42 AM
97	Good, they’re on the job	10/18/2024 10:36 AM
98	Patrolling on regular day	10/18/2024 10:35 AM
99	Reassurance	10/18/2024 10:30 AM
100	Not sure	10/18/2024 10:18 AM
101	I'm glad to see them, I think they are a deterrent for crime.	10/18/2024 10:16 AM
102	I think it is good to see a presence	10/18/2024 10:13 AM
103	Providing a security presence	10/18/2024 10:12 AM

Community Safety Service and Ranger review

104	A comforting presence.	10/18/2024 10:06 AM
105	Good to see them	10/18/2024 10:01 AM
106	Its good that the officers are visible - makes us feel good that the Council is doing what it can to protect us and our environment	10/18/2024 9:58 AM
107	This is another pointless waste of money from our government	10/18/2024 9:57 AM
108	Good to see you out and about.	10/18/2024 9:50 AM
109	He's doing his job!	10/18/2024 9:39 AM
110	Visibility in the community	10/18/2024 9:38 AM
111	Why are they always just sitting in the car!	10/18/2024 9:37 AM
112	they are doing what they are meant to be doing in their day job	10/18/2024 9:26 AM
113	They're protecting our suburb.	10/18/2024 9:25 AM
114	Can the $3 million cost of this service and maintaining 3 vehicles 24/7 on our roads be put to better use.	10/18/2024 9:25 AM
115	They are checking the area	10/18/2024 9:18 AM
116	Our neighborhood is that much safer	10/18/2024 9:17 AM
117	They are keeping our neighbourhood safe	10/18/2024 9:16 AM
118	Presence on the street driving, never seen a vehicle stopped	10/18/2024 9:13 AM
119	NO value for money	10/18/2024 9:09 AM
120	Good to see them patrolling the suburbs	10/18/2024 9:07 AM
121	I haven't seen one in my street or surrounds	10/18/2024 9:05 AM
122	Good to see them driving around. Sometimes wonder why they are just sitting in parked CSS vehicle at Katadjini park (inside the vehicle)	10/18/2024 9:02 AM
123	Pleased they go around as I hope it deters wrongdoing	10/18/2024 8:58 AM
124	I wonder what he is diong.	10/18/2024 8:58 AM
125	Their just doing their rounds	10/18/2024 8:52 AM
126	Good	10/18/2024 8:50 AM
127	A sense of relief knowing someone is patrolling.	10/18/2024 8:47 AM
128	Ranger cruising around	10/18/2024 8:42 AM
129	Presence is deterrence.	10/18/2024 8:38 AM
130	It's usually when driving so something along the lines of "don't pull out, don't pull out" or something like that. Outside that I'm indifferent if I see them parked somewhere.	10/18/2024 8:37 AM
131	The City's service is visible and monitoring areas	10/18/2024 8:30 AM
132	Great to see them out in the Community at all hours.	10/18/2024 8:30 AM
133	Keeping the community safe and monitoring behaviour so everyone can lead peaceful lives	10/18/2024 8:16 AM
134	That it's good to see some kind of monitoring happening.	10/18/2024 8:04 AM
135	He has stopped speeding through our Suburb after I pointed to the 50kph sign which has since been removed.	10/18/2024 7:55 AM
136	Safety	10/18/2024 7:49 AM
137	It is a deterrent for burglars	10/18/2024 7:47 AM
138	Safety	10/18/2024 7:45 AM

Community Safety Service and Ranger review

139	Our Community is being looked after	10/18/2024 7:45 AM
140	Glad to see them - feel safer	10/18/2024 7:44 AM
141	Yay they are refilling the poo bags!	10/18/2024 7:44 AM
142	They're helping to keep our community safe	10/18/2024 7:44 AM
143	Caring	10/18/2024 7:41 AM
144	Token effort	10/18/2024 7:38 AM
145	Useless. Just ticking a box	10/18/2024 7:38 AM
146	Eyes on the streets, safer presence.	10/18/2024 7:32 AM
147	Driving around	10/18/2024 7:29 AM
148	Nothing	10/18/2024 7:20 AM
149	How many Rangers and Ranger vehicles are we paying for?	10/18/2024 7:18 AM
150	Should see more of them.	10/18/2024 7:18 AM
151	They are out responding to a report or conducting a general patrol - great. A valuable service.	10/18/2024 7:16 AM
152	Good to see them patrolling	10/18/2024 7:10 AM
153	Someone is keeping a check on things	10/18/2024 7:04 AM
154	Grateful for the service	10/18/2024 7:02 AM
155	I think they are needed as police are busy, but I think they need to be more advertised. On what service they provide the community and the number to contact more wide spread.	10/18/2024 6:54 AM
156	The biggest Waste of my money absolute waste of time money and resources	10/18/2024 6:32 AM
157	Comforting. Good to see their presence in the community.	10/18/2024 6:31 AM
158	What do they actually deliver to the community, vs just drive around all day and night	10/18/2024 6:30 AM
159	Eyes on the street	10/18/2024 6:28 AM
160	Another burglary	10/18/2024 6:24 AM
161	Happy to see them	10/18/2024 6:04 AM
162	Not quite sure what this person is doing apart from 'showing the flag'.	10/18/2024 6:02 AM
163	There should be a lot more patrolling the area day and night. Particularly on the weekend up and down canning hwy and at Melville Plaza and the recreation centre. Increase these as a priority to get on the front foot of youth crime. Graffiti is the start and it is growing every week as well as kids roaming at night throwing eggs, going through cars, going onto peoples properties an taking items from the front yard and carports.	10/18/2024 5:43 AM
164	Where are you when needed	10/18/2024 5:38 AM
165	What vehicle? I have never seen them in my suburb. However when I drive to Applecross I see them all the time? They seem to take action about events in Majestic Close but don't bother about the less well off areas.	10/18/2024 5:29 AM
166	Oh, they're finally coming around our area!!! [When this service commenced we'd see them all the time - now it is very rare!!!]	10/18/2024 5:07 AM
167	Where are they going ?	10/18/2024 4:40 AM
168	I haven't seen one because I am at the top of my drive very rarely.	10/18/2024 3:45 AM
169	Great. They are still around and working in melville	10/18/2024 3:29 AM
170	Doing their job	10/18/2024 2:18 AM
171	Animal complaints	10/18/2024 1:43 AM
172	That they are keeping the neighbourhood safe.	10/18/2024 1:04 AM

Community Safety Service and Ranger review

173	I feel safer knowing they're around and feel CSS will be necessary and valued well into the future.	10/18/2024 12:27 AM
174	It makes me think someone is on holiday, and they're checking on their property.	10/18/2024 12:12 AM
175	I'm thankful they are out and about.	10/17/2024 11:23 PM
176	They don't do enough for people illegally parking and staying opposite our home and block	10/17/2024 11:19 PM
177	I wonder what they're doing here.	10/17/2024 11:18 PM
178	Don't see them offen	10/17/2024 10:52 PM
179	That they are patrolling	10/17/2024 10:50 PM
180	outrageous waste of rate payers money	10/17/2024 10:46 PM
181	What a waste of my ratepayers money. They have such limited powers they are effectively useless. They should be disbanded or have their powers increased so that they are more effective.	10/17/2024 10:44 PM
182	NA	10/17/2024 10:30 PM
183	I'm glad to have them driving around	10/17/2024 10:30 PM
184	It is good to see them patrolling the area	10/17/2024 10:03 PM
185	Not sure	10/17/2024 10:01 PM
186	I'm happy to have the service	10/17/2024 9:56 PM
187	Waste of money	10/17/2024 9:52 PM
188	There must be someone in need of their services	10/17/2024 9:51 PM
189	The person is doing their Job, I feel safe.	10/17/2024 9:42 PM
190	Great to see them out and about in the community. What a great idea and that my council supplies this service. How lucky are we to have someone to call and not bother the police	10/17/2024 9:40 PM
191	Wondering what they are looking for	10/17/2024 9:34 PM
192	Something suspicious has happened	10/17/2024 9:33 PM
193	They are checking some things.	10/17/2024 9:29 PM
194	Unusual activities happened nearby	10/17/2024 9:28 PM
195	Safety	10/17/2024 9:25 PM
196	Something is being chased up	10/17/2024 9:24 PM
197	Waste of Money	10/17/2024 9:24 PM
198	They're monitoring the area I reported	10/17/2024 9:18 PM
199	That they are keeping an eye on the neighbourhood	10/17/2024 9:16 PM
200	Never seen one	10/17/2024 9:16 PM
201	Good to see them on the road, especially given there's barely any police cars on the road anymore.	10/17/2024 9:15 PM
202	I have never seen one.	10/17/2024 9:09 PM
203	No thoughts	10/17/2024 9:06 PM
204	I feel happy that they are around the district and available if required	10/17/2024 9:04 PM
205	Good	10/17/2024 9:01 PM
206	Are they actually checking on things (eg. Illegal parking) or just driving around?	10/17/2024 9:00 PM
207	I feel safe and want to see them more often.	10/17/2024 8:52 PM

Community Safety Service and Ranger review

208	Eyes on the street	10/17/2024 8:50 PM
209	That he is patrolling the area	10/17/2024 8:49 PM
210	Waste of money	10/17/2024 8:48 PM
211	Something is going on.	10/17/2024 8:48 PM
212	People are looking after the community	10/17/2024 8:47 PM
213	No specific thoughts	10/17/2024 8:43 PM
214	Good they are here	10/17/2024 8:36 PM
215	They are just driving	10/17/2024 8:33 PM
216	Haven’t seen one	10/17/2024 8:30 PM
217	There is someone looking out for the suburb	10/17/2024 8:29 PM
218	What are they doing there	10/17/2024 8:28 PM
219	That I rarely see them	10/17/2024 8:28 PM
220	Safety	10/17/2024 8:28 PM
221	Don t see them enough	10/17/2024 8:27 PM
222	We don’t see them that often so sometimes it’s a surprise.	10/17/2024 8:25 PM
223	I know they are aware patrolling within the area.	10/17/2024 8:22 PM
224	Hopefully checking the area	10/17/2024 8:18 PM
225	Keeping the community safe. Concerted effort is being made to look out for the community.	10/17/2024 8:18 PM
226	Feel safer	10/17/2024 8:16 PM
227	Feeling safe	10/17/2024 8:15 PM
228	Good that they are around, but unsure how effective they are.	10/17/2024 8:15 PM
229	How unusual it is to see them out and about	10/17/2024 8:14 PM
230	Was there a recent issue in the neighbourhood?	10/17/2024 8:13 PM
231	Don’t really understand what they do (until reading above paragraph)	10/17/2024 8:11 PM
232	Glad it's visible	10/17/2024 8:11 PM
233	Feel safe abd glad they are around patrolling our suburb. On another note we have never seen an actual Ranger patrolling anywhere which is terrible as so many dogs off leads , dogs off leads in bird breeding areas and Harry Dandon Park	10/17/2024 8:08 PM
234	Safety, security, rounds, okay	10/17/2024 8:08 PM
235	about time havnt seen them in the street for months.	10/17/2024 8:07 PM
236	Good they’re checking the neighbourhood	10/17/2024 8:03 PM
237	thank you	10/17/2024 8:02 PM
238	Keeping the community safe & doing their rounds.	10/17/2024 8:01 PM
239	Good to see them around	10/17/2024 8:00 PM
240	That they are on patrol and carrying out their function	10/17/2024 7:59 PM
241	Security, as a rate payer i am paying for it	10/17/2024 7:57 PM
242	On patrol	10/17/2024 7:55 PM
243	Reassurance	10/17/2024 7:55 PM
244	Someone keeping an eye on the neighbourhood	10/17/2024 7:54 PM

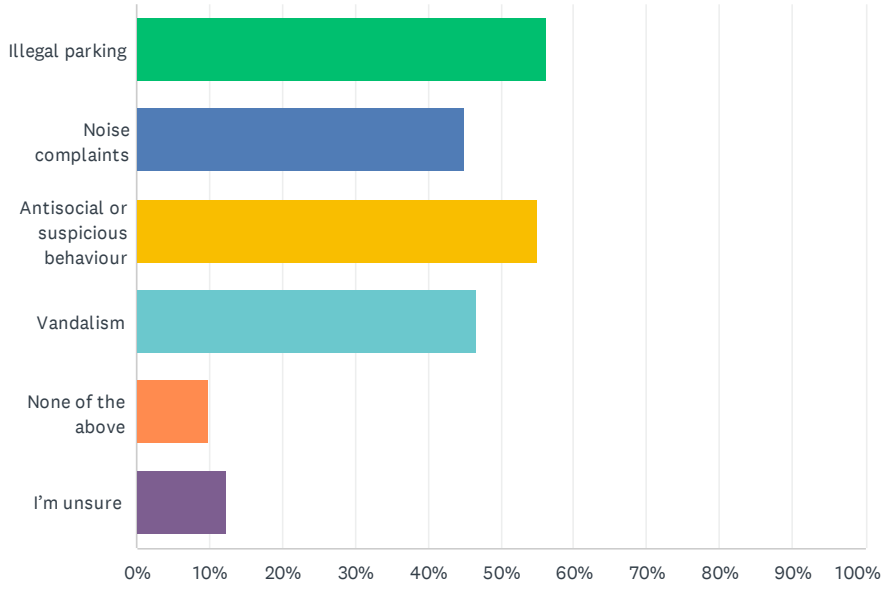
Community Safety Service and Ranger review

245	what a waste of time and my rates,they do nothing !!	10/17/2024 7:52 PM
246	Someone has reported	10/17/2024 7:51 PM
247	Good to see them patrolling.	10/17/2024 7:51 PM
248	Seems to me to be a waste of money	10/17/2024 7:51 PM
249	Feel safe and looked after	10/17/2024 7:49 PM
250	Oh good!	10/17/2024 7:47 PM
251	I can’t recall seeing one!	10/17/2024 7:47 PM
252	That's unusual.	10/17/2024 7:44 PM
253	Safety	10/17/2024 7:42 PM
254	Approachable	10/17/2024 7:42 PM
255	Comforting thot they are around this area	10/17/2024 7:42 PM
256	They are patrolling	10/17/2024 7:41 PM
257	Rangee	10/17/2024 7:40 PM
258	Reminder the service is available.	10/17/2024 7:40 PM
259	They’re doing a good job, being active in the community.	10/17/2024 7:39 PM
260	I feel safe	10/17/2024 7:38 PM
261	Patrolling the area	10/17/2024 7:38 PM
262	it is a good thing	10/17/2024 7:38 PM
263	Feel safer	10/17/2024 7:37 PM
264	Our community is safer for them driving around our neighbourhood	10/17/2024 7:36 PM
265	Someone around here is on vacation.	10/17/2024 7:34 PM
266	It’s good to see them actively patrolling	10/17/2024 7:33 PM
267	df	10/17/2024 11:37 AM

Community Safety Service and Ranger review

Q25 We'd like to understand which issues you think the City can handle effectively. Do you believe the Community Safety Service can address the following? Please select the ones you think the City can manage.

Answered: 293 Skipped: 18

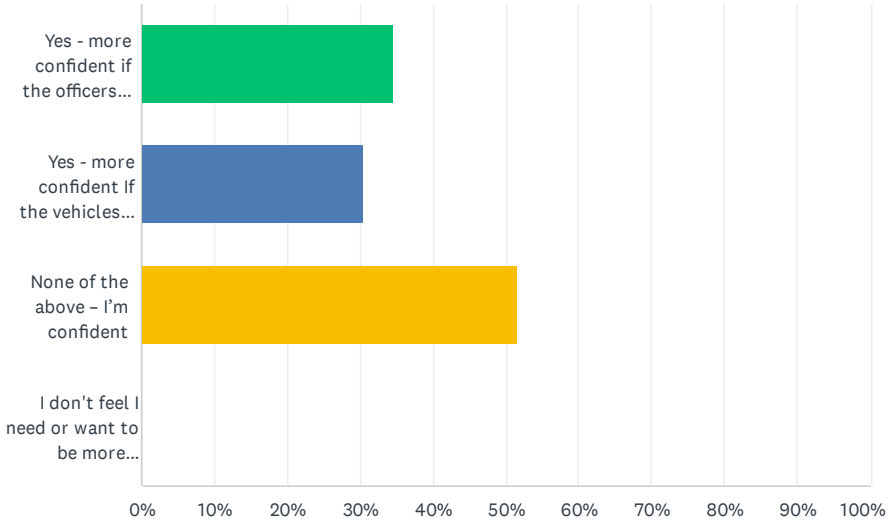


ANSWER CHOICES	RESPONSES	
Illegal parking	56.31%	165
Noise complaints	45.05%	132
Antisocial or suspicious behaviour	54.95%	161
Vandalism	46.76%	137
None of the above	9.90%	29
I'm unsure	12.29%	36
Total Respondents: 293		

Community Safety Service and Ranger review

Q26 Would you feel more confident if the patrols had a stronger visual presence? Please select all that apply.

Answered: 283 Skipped: 28



ANSWER CHOICES	RESPONSES	
Yes - more confident if the officers had a more identifiable uniform	34.63%	98
Yes - more confident If the vehicles were more identifiable and with better signage	30.39%	86
None of the above – I'm confident	51.59%	146
I don't feel I need or want to be more confident	0.00%	0
Total Respondents: 283		

#	I DON'T FEEL I NEED OR WANT TO BE MORE CONFIDENT	DATE
	There are no responses.	

Community Safety Service and Ranger review

Q27 Have you seen a community safety service offered by another council that is not currently provided by the City, which you would like us to consider? If so, please share.

Answered: 124 Skipped: 187

#	RESPONSES	DATE
1	No	10/31/2024 3:33 PM
2	No	10/31/2024 2:06 PM
3	Not aware of any services of other councils	10/28/2024 8:57 AM
4	Re question 10 - have to clarify- I believe they SHOULD be able to do those things	10/24/2024 2:07 PM
5	Don't know of any.	10/24/2024 11:21 AM
6	Not seen at all	10/23/2024 9:47 PM
7	No	10/23/2024 4:02 PM
8	Community engagement. Cannington had an open day at Carousel that was family friendly, engaging and informative	10/23/2024 9:34 AM
9	NO	10/23/2024 8:30 AM
10	no	10/22/2024 4:56 PM
11	No	10/22/2024 2:34 PM
12	Reimbursement on cctv cameras installation	10/22/2024 12:53 PM
13	Rebates on getting cameras installed on the front of their homes.	10/22/2024 10:22 AM
14	actually get of your backsides and enforce illegal parking!!!!!	10/22/2024 9:29 AM
15	AFP Patrols in East Perth More Police Patrols	10/22/2024 9:28 AM
16	Yes, none can act under legislation	10/21/2024 5:18 PM
17	n/a	10/21/2024 4:13 PM
18	No	10/21/2024 1:16 PM
19	No	10/21/2024 10:15 AM
20	No	10/20/2024 9:26 PM
21	walking the beat on foot patrol when appropriate	10/20/2024 7:40 PM
22	No	10/20/2024 2:44 PM
23	No	10/20/2024 6:45 AM
24	no	10/19/2024 8:31 PM
25	No. I tried to report a motor bike riding on the Kwinana Freeway dual pathway near the Canning Bridge to the South Perth council and they only directed me to the Police because they do not have a Community Safety Service.	10/19/2024 6:01 PM
26	Unknown.	10/19/2024 4:08 PM
27	No	10/19/2024 12:50 PM
28	I have never seen anothet CSS offer from another council	10/19/2024 7:24 AM
29	None	10/18/2024 11:26 PM

Community Safety Service and Ranger review

30	Don't know. All seems very good. Thank you.	10/18/2024 8:11 PM
31	No	10/18/2024 7:28 PM
32	No	10/18/2024 3:12 PM
33	No	10/18/2024 2:59 PM
34	No	10/18/2024 2:44 PM
35	No	10/18/2024 2:15 PM
36	No	10/18/2024 2:13 PM
37	Yes, as now I live in a retirement residence they have their own contractor, but I would like to see more presence around Kitchener Road and Stock Road around the recreation area.	10/18/2024 1:41 PM
38	No	10/18/2024 12:38 PM
39	No	10/18/2024 12:25 PM
40	No	10/18/2024 12:10 PM
41	No	10/18/2024 11:47 AM
42	no	10/18/2024 11:21 AM
43	no	10/18/2024 11:16 AM
44	No	10/18/2024 10:35 AM
45	n/a	10/18/2024 10:18 AM
46	No	10/18/2024 10:16 AM
47	No	10/18/2024 10:12 AM
48	No, have not seen.	10/18/2024 10:06 AM
49	No	10/18/2024 9:37 AM
50	No	10/18/2024 9:25 AM
51	None.	10/18/2024 9:25 AM
52	Melville residents since 1982 so no other council experience	10/18/2024 9:17 AM
53	N/A	10/18/2024 9:13 AM
54	no	10/18/2024 9:05 AM
55	Safer streets, painted for pedestrians only. This creates more foot traffic and safety in less cars, less speeding, more social behaviours	10/18/2024 8:58 AM
56	no	10/18/2024 8:58 AM
57	No	10/18/2024 8:42 AM
58	No. But I frequently see the Railway Patrol vehicle, which though not operated by a council, has a positive effect.	10/18/2024 8:38 AM
59	Nothing as you already charge me enough in rates. Please don't add anything that is going to further increase rates....	10/18/2024 8:37 AM
60	No	10/18/2024 8:16 AM
61	Yes	10/18/2024 7:45 AM
62	No	10/18/2024 7:44 AM
63	Dog bags at all parks	10/18/2024 7:41 AM
64	No	10/18/2024 7:38 AM
65	N/A	10/18/2024 7:20 AM

Community Safety Service and Ranger review

66	No	10/18/2024 7:18 AM
67	Subsidising home cctv, neighbourhood watch.	10/18/2024 7:04 AM
68	N/A	10/18/2024 7:02 AM
69	Not sure	10/18/2024 6:31 AM
70	Don’t know have not investigated	10/18/2024 6:30 AM
71	No	10/18/2024 6:04 AM
72	Not aware of services provided by other councils.	10/18/2024 6:02 AM
73	More patrol cars urgently. You can’t stop kids once it is started so be pro active and prevent it in the first place.	10/18/2024 5:43 AM
74	More police	10/18/2024 5:38 AM
75	I would like them to deal with the parking and other issues in the area.	10/18/2024 5:29 AM
76	Not Applicable	10/18/2024 5:07 AM
77	No.	10/18/2024 3:45 AM
78	Uneducated in this area.	10/18/2024 3:29 AM
79	No	10/17/2024 11:23 PM
80	No	10/17/2024 11:18 PM
81	No	10/17/2024 10:52 PM
82	Contribution towards home security systems, and neighbourhood CCTV to identify or capture suspicious behaviour.	10/17/2024 10:50 PM
83	absolutely not	10/17/2024 10:46 PM
84	This service needs to have powers similar to police or train/bus security officers. It is a waste of ratepayers money in its current form.	10/17/2024 10:44 PM
85	NA	10/17/2024 10:30 PM
86	City of Cockburn	10/17/2024 10:01 PM
87	NO	10/17/2024 9:42 PM
88	Unsure.	10/17/2024 9:40 PM
89	No	10/17/2024 9:24 PM
90	Have seen Melville security in Willagee but not Palmyra	10/17/2024 9:16 PM
91	No	10/17/2024 9:09 PM
92	No	10/17/2024 9:04 PM
93	-	10/17/2024 9:00 PM
94	I haven't lived in any other councils.	10/17/2024 8:49 PM
95	No	10/17/2024 8:48 PM
96	no	10/17/2024 8:47 PM
97	No	10/17/2024 8:43 PM
98	No	10/17/2024 8:33 PM
99	No, I have never seen this done at another council.	10/17/2024 8:29 PM
100	No	10/17/2024 8:28 PM
101	We see our security patrol probably twice a year	10/17/2024 8:27 PM

Community Safety Service and Ranger review

102	Mobile CCTV stations in regularly vandalised / disrupted locations e.g bus stops neighbouring properties	10/17/2024 8:25 PM
103	N/a	10/17/2024 8:18 PM
104	N/A	10/17/2024 8:16 PM
105	N/a	10/17/2024 8:15 PM
106	No	10/17/2024 8:14 PM
107	N/a	10/17/2024 8:13 PM
108	The City of Melville Community Safety Officers are amazing but we have heard they don't have any authority to actually approach people or issue infringements, which is a shame as there are never any Rangers around.	10/17/2024 8:08 PM
109	I've noticed Rockingham security have a camera on top of their vehicle. Cockburn include Aboriginal walks to discuss the flora and fauna. A free Eco audit to determine if making small changes in your home can improve insulation and energy costs.	10/17/2024 8:08 PM
110	no	10/17/2024 8:07 PM
111	No	10/17/2024 8:03 PM
112	n/a	10/17/2024 8:02 PM
113	No	10/17/2024 8:01 PM
114	No	10/17/2024 7:59 PM
115	NO	10/17/2024 7:57 PM
116	sitting in a car parking 5 houses down from a noise complaint is ridiculous but that's the standard of your service	10/17/2024 7:52 PM
117	No	10/17/2024 7:51 PM
118	Not aware	10/17/2024 7:49 PM
119	No I don't believe I have seen CSS elsewhere	10/17/2024 7:42 PM
120	Cockburn city council	10/17/2024 7:40 PM
121	None	10/17/2024 7:39 PM
122	No	10/17/2024 7:36 PM
123	No.	10/17/2024 7:34 PM
124	dsf	10/17/2024 11:37 AM

Community Safety Service and Ranger review

Q28 Please provide any additional comments or feedback you would like us to consider regarding the Community Safety Service.

Answered: 160 Skipped: 151

#	RESPONSES	DATE
1	In the past when I've called the CSS re anti social behaviour generally around noise from parties or tradesmen's music, there seems to be a reluctance to intervene other than driving by and noting the situation. While I understand the CSS rangers don't have powers like the police, being more proactive in requesting that the behaviour cease may be enough to remedy the situation without the need to get police involved.	10/31/2024 3:33 PM
2	Pity they cannot intervene in antisocial & destructive behaviour on school buildings and ovals.	10/31/2024 2:06 PM
3	Slow reaction to our notice of illegal dumping but issue was resolved eventually.	10/28/2024 8:57 AM
4	There have been cases of vandalism on Murray Road by people who have been stealing plants from several residents. I have reported these incidents to the police and the City of Melville. Constant supervision is very important to provide peace of mind to the residents of Murray Road Bicton 6157.	10/27/2024 5:29 AM
5	Great service	10/25/2024 12:25 PM
6	I find that they are powerless and therefore completely ineffective. As the service stands it is a waste of ratepayers money. Uniforms or branded cars will not change this	10/24/2024 9:14 PM
7	Re question 10 - have to clarify- I believe they SHOULD be able to do those things	10/24/2024 2:07 PM
8	I have never seen or heard of any action taken by the CSS. Such as individuals using street as permanent parking spaces resulting in dangerous traffic situations.	10/24/2024 11:21 AM
9	More attention when driving around in order to notice things around they are going too quickly in the car they should go more slowly	10/23/2024 9:47 PM
10	Need to be more visual and patrol more often. We hardly ever see them in our street.	10/23/2024 5:12 PM
11	Illegal parking around Hammad and Antony Streets	10/23/2024 4:25 PM
12	As we live opposite Bicton Primary school in the past the Rangers have helped control the illegal parking, however it does not take long for the illegal parking to return. The Rangers need to be vigilant at the start of every school term. It concerns us that if this is not policed there will be a tragedy with a child being run over. They need to make their presence more often and infringe offenders.	10/23/2024 4:02 PM
13	Based on past experience, found them a toothless tiger. Can report and they can visit but they can't enforce and tell you to report to police anyway	10/23/2024 9:34 AM
14	Noise complaints are no-ones problem . You get bounced from police to council who can't wait to get rid of you. Community off-icers are GOOD , but very limited powers . The incredible load music (akin to a rock concert) that went on , on MANY occasions, for up to 8 hours usually from 5PM to 8AM in the morning - NEVER GOT STOPPED.	10/23/2024 8:30 AM
15	Ranger service. Poor, poor after the event service. Absolutely and utterly disappointed in the lack of care, compassion and assistance the COM rangers and their team have shown in respect to my dog being killed by a residents dog. The event is over and now I am chasing assistance and I have had to follow up calls and emails constantly. Worse than dealing with Telstra. Extremely disappointed in their service.	10/22/2024 2:34 PM
16	More easily identifiable CSS number on the patrol vehicles	10/22/2024 12:53 PM
17	As stated above. I was disappointed when I had pulled over a CSS vehicle and pointed out some young adults loitering and trying to sell drugs. I was told he couldnt enter the carpark nor get out of his vehicle to move these guys along. So waste of time. I feel its well known that CSS cant do anything so it doesnt deter people from doing the wrong thing.	10/22/2024 10:22 AM

Community Safety Service and Ranger review

18	The city isn't addressing illegal parking, making it impossible for people with disabilities navigating our footpath	10/22/2024 9:29 AM
19	We need more patrols at night between 6 and 9:30pm in Leeming.	10/22/2024 9:28 AM
20	The Tompkins Park car park needs more surveillance. A lot of cars parked overnight & visible drug exchanges take place. A neighbour & I witnessed a drop off in the bin & an elderly man (a regular) go to the bin. Retrieve a package & pop pill in his mouth. I've also seen the same man checking pills that he has retrieved. There is also a security problem with the residents at 55 Dunkley Avenue. No one appears to live there but it is used as some sort of organisational headquarters. It is very worrying.	10/22/2024 9:15 AM
21	We complained about car alarms from a residing business that sounded over an entire weekend. The response to the situation was attentive but it proved procedurally useless as not much could be done about it.	10/21/2024 7:03 PM
22	Levi too high for service provided	10/21/2024 5:18 PM
23	When I called the community safety officer, the answer was not friendly but said they would monitor the area. Made be question if they actually enjoy their job, as the attitude was 'like warm'	10/21/2024 5:10 PM
24	n/a	10/21/2024 4:13 PM
25	I don't see them at night, but presumably they are still patrolling the street.	10/21/2024 1:16 PM
26	Barking dogs are a problem which dont get fixed.	10/21/2024 1:00 PM
27	The CSS has to be funded to do more work in the prevention of local crime and anti-social behaviour. It would be an idea to have the CSS visibly supported by WAPOL - even in the odd patrol of within the local areas/communities (especially where crime etc. is on the up).	10/21/2024 12:05 PM
28	Could have dogs for patrol	10/21/2024 10:15 AM
29	18 yrs as ratepayer. Hooning in streets need to be addressed with more speed humps and other slowdown designs	10/21/2024 9:47 AM
30	Some public education on what they do	10/20/2024 9:26 PM
31	I am reasonably happy with the current services provided by CSS patrol officers. keep up the good work. Additionally, we must always look for improved services wher possible.	10/20/2024 7:40 PM
32	Thank you for your service while we were away on holidays	10/20/2024 4:37 PM
33	More patrols around Ardross PS. Parents park on eastern side of Ardessie Street & where there's no parking on Grimsay Street	10/20/2024 2:44 PM
34	Better explanation from the person who answers the phone as to whether they will attend or not and what they can do to solve the problem. Ensure there is MOU between the city and its staff to report all graffiti throughout the city to help keep it safe and clean	10/20/2024 2:24 PM
35	I had contact with the service when my grandson and a friend were highly intoxicated and had collapsed at Somerville park and a friend had called an ambulance. They were ok and didn't need an ambulance and I took them home. However the community safety service also attended and they were extremely supportive	10/20/2024 10:15 AM
36	The more regular patrols the better	10/20/2024 6:45 AM
37	Spend the money on employing more rangers	10/20/2024 1:22 AM
38	An Annual published Report advising of their support as all we see is vehicles driving around and don't know how effective they are.	10/19/2024 8:31 PM
39	Retain the service. The Community Safety Service are quicker to respond than the WA Police.	10/19/2024 6:01 PM
40	One drawback I can think of in my particular circumstance was that because the neighbour's non compliance could only be verified from the backyard of my property, I was advised that it is a requirement for a minimum of two CSS officers to enter my property's backyard, even with my permission. This inevitably slowed down the response time as two officers had to be called off patrol to meet at my address. Secondly, the noise complaint which triggered the CSS involvement was a very long, ongoing issue before their involvement, being managed by the	10/19/2024 4:08 PM

	Environmental Team. The CSS officers clearly did not know the background and what the actual issue was, but apparently felt it was appropriate to categorise the level of noise they verified according to their own perceptions in their report to the Environmental Team. This was disappointing and somewhat humiliating for me, since the Environmental Team had already carried out an investigation, including measurement of noise levels, and a directive had been issued to the neighbour limiting the times during which the spa, which is non compliant for noise, could be operated. The CSS was required to verify only that the spa was being operated outside those times. Despite ongoing non-compliance on the part of the neighbour, I gave up calling the CSS out because they seemed to find it trivial, and I felt as if I was wasting their time.	
41	I regularly use the security patrol, its peace of mind when I'm away. I've contacted them in the past due to suspicious people and felt eh way acted quickly	10/19/2024 2:45 PM
42	The only problem is not being able to report Illegal parking after hours. The $85 fine deters those caught. Parking happens on pavements the verge is not wide enough so we have the pavement parking offence on Canning hwy which is hazardous to residents leaving their homes. We literally cannot see past the car and take our life in our hands guessing ongoing traffic gaps. I have 3 Uni students and 3 elderly neighbours who have sometimes stayed home because they cant get out safely. How about no parking signage on Canning Hwy please - start with Chesson to 625 Canning. Past 623 is ok.	10/19/2024 1:45 PM
43	I would like to see the Community Safety Officers licensed to issue infringements, and effectively act as Rangers. It takes much too long to attract the Rangers to a parking situation. Somebody at the City of Melville approved 8 separate construction sites within 300 metres of River View Terrace Mt Pleasant and it is causing chaos. Tradesmen simply park anywhere they like, including footpaths and people's verges. I would like to see more regular patrols by Rangers and a doubling of the relevant penalties.	10/19/2024 12:50 PM
44	Honestly not sure how effective your presence is given the felt increase of dodgy behaviour in the last 12 months or so, coinciding with new residents being moved from elsewhere.	10/19/2024 10:15 AM
45	NA	10/19/2024 7:24 AM
46	We are happy leaving in Melville. Thank you.	10/18/2024 8:11 PM
47	Keep up the good work!	10/18/2024 8:00 PM
48	Continue to show tolerance to family members parking near aged homes.At least give them a warning before issuing a fine as many are elderly and often parking space is difficult.	10/18/2024 3:12 PM
49	N/a	10/18/2024 2:59 PM
50	No	10/18/2024 2:44 PM
51	I called but did not receive any feedback call from the Service. I had to call again to see what action was taken.	10/18/2024 2:21 PM
52	Please continue with this valuable service.	10/18/2024 2:15 PM
53	I would like to express my concern regarding the response times for reported issues. While I appreciate timely communication, it often feels like taking action on these matters takes an excessively long time. I believe improvements could be made to expedite the resolution process.	10/18/2024 2:13 PM
54	Regular street patrols in Zenobia street between Tamar and Justinian would be appreciated due to ongoing and frequent drug dealing occurring. (Based out of homes and drop off points in the street). Feel free to contact me for more information. Shavaurn 0431774371	10/18/2024 1:59 PM
55	With regard to the road humps on Kitchener Road, they haven't been tsken far enough towards Stock Road. Some cars and motor bikes roar around from Stock Road and past the oval and rescreation ground and living directly opposite I am afraid there is hoing to be a nasty accident one day, either with a child or a dog!!	10/18/2024 1:41 PM
56	Glad there is a security service	10/18/2024 12:25 PM
57	Parking is a problem in our street	10/18/2024 12:25 PM
58	I complained about a PUPPY crying and yelping several times a day EVERY day. To my Shock!! I was sent a WAD OF 17 PAGES OF PAPER!!! Total waste of paper!! Told the issue	10/18/2024 12:02 PM

	is my problem!! This is NOT my problem!! I DO NOT HAVE A DOG! I AM NOT MISTREATING AN ANIMAL! I AM NOT DISTURBING THE PIECE! I AM NOT BREAKING THE LAW! The owners are always home when the puppy is crying and they don't care. The longest time was 6 hours none stop!!! I have approached them about the issue and they simply don't care!!! Why the Ranger couldn't sit outside the property and listen to the constant racket or ask a few neighbours is a joke! I have no idea what I'm paying a ranger fee?? The 1st time in 20 years I ask for help and I'm told it's my problem. ABSOLUTELY DISGUSTED IN COUNCILS RESPONCE AND HANDLING OF THIS ONGOING ISSUE. EVERY DAY FOR OVER 8 MONTHS!! NOT GOOD ENOUGH!!!!!	
59	I have called over and over again about no. 29 Wheyland Street, Willagee parking on their verge lawn. I know it's not illegal, but it is dangerous. I have questioned my neighbours and they all agree. One who has limited movement in her neck said she was considering driving a different way to completely steer clear of trying to turn there. Ask anyone who uses that intersection and they will all agree.	10/18/2024 11:58 AM
60	Give the officers more power to do more when they are responding to a call.	10/18/2024 11:51 AM
61	People are ignoring the dog signate and when we complained about the dog barking, there were no solution available.	10/18/2024 11:47 AM
62	Nothing to add	10/18/2024 11:21 AM
63	non	10/18/2024 11:16 AM
64	Great service	10/18/2024 10:36 AM
65	Generally an effective service provided	10/18/2024 10:35 AM
66	Beyond visibility they don't really seem to do anything	10/18/2024 10:18 AM
67	I sent a concern to the Council about consistent illegal parking on Hardy St Bull Creek opposite Bull Creek Primary School at the end of the school day. The particular problem is that this parking narrows the road, creating a hazard, and causes young children to run between cars across the road, creating a serious risk of injury or death. My complaint was in about May/June, I was told it would be looked at months later (August). It took me two emails event to get this response. The first time I emailed the Council about the problem the person responding completely misunderstood the issue, even though I wrote my concern exceptionally clearly. After the problem was apparently "looked at" in August, I received an email saying my concern was "resolved". The consistent illegal parking has continued since August, and I literally almost collided with an illegally parked vehicle in the same place YESTERDAY. I don't think my concern was taken seriously, investigated thoroughly, or "resolved". So, my feedback is that based on this experience either the Rangers or Community Safety Service are slow, ineffective, and unresponsive. This is not a standard or work that I believe is acceptable.	10/18/2024 10:16 AM
68	Consider increased visibility early hours of morning (midnight to 6am) as this is generally when increase crime rates are observed	10/18/2024 10:12 AM
69	I was able to contact the CSS officer quite easily whereas I had difficulty contacting the Police.	10/18/2024 9:50 AM
70	it would be great to have the rangers working before 6 am especially during summer time. i had an incident where there was a man walking with rottweiler off the leash on Davy street. the dog was an adult size and freely roaming around. i was on my morning walk and didnt feel safe when I walked passed him. i told him that he should have his dog on a leash but he started abusing me verbally to a point where his dog felt threatened and started running towards me. when I rang the police they said they could not do anything as there was no attack and asked to ring the ranger but it was too early and no one answered the phone. i have video footage of the dog as the man walked passed my house after the incident and eventually had his dog on the leash after. Is till see a lot of people walking with their dog walking freely. and i have 2 children an 8 yr old and a toddler 2 yr old. at the end of the day i just want to be be able to walk freely and safely for my family n myself.	10/18/2024 9:26 AM
71	Great service. I would like to see it continue with more frequent drive by.	10/18/2024 9:25 AM
72	I would like the funds to be used to facilitate having more real police on the beat in the City of Melville, or alternatively, discontinue the service and allow the ratepayers to use the funds on enhancing their personal security.	10/18/2024 9:25 AM

Community Safety Service and Ranger review

73	There should be regular checks at the McDonad's corner Canning Hwy and Foss Street. the little park next to it is always filled with rubbish. And on the weekends there are cars racing in Foss Street and it is very noisy with people going to McDonald's drunk. Lots of McDonald's rubbish up the road from Foss Street and opposite from Mc Donald's.	10/18/2024 9:18 AM
74	It's a great service	10/18/2024 9:17 AM
75	Check on our elder community members more also.	10/18/2024 9:16 AM
76	Lot of talk but nothing done	10/18/2024 9:09 AM
77	There are so many different Melville services people that I am not sure who is responsible for which services. I reported an animal issue to a CSS person sitting in a CSS vehicle and the person said I should contact a ranger. To be honedt, I have never seen a ranger in the Melville area. I have only seen the CSS patrols. Where do the rangers hide?	10/18/2024 9:02 AM
78	Could you consider an app to report - calling is not always most efficient and sometimes the rangers don't pick up on the first go.	10/18/2024 8:58 AM
79	Almost all civil works carried out in Palmyra do not provide adequate traffic management and do not appear to be supervised by City of Melville personal.	10/18/2024 8:58 AM
80	When this service was first implemented, I noticed patrolling down our street regularly. Now, I barely see CSS anywhere. I suggest you have cut right down on this service.	10/18/2024 8:47 AM
81	Allocate particular patrolling officers to particular areas to build familiarity & relationships. This means face to face interactions, particularly with business operators.	10/18/2024 8:38 AM
82	No comment	10/18/2024 8:37 AM
83	Keep up the goodwork.	10/18/2024 8:30 AM
84	Very efficient service. Ive reported illegal parking, caravans and back packer camping, and suspicious behaviour. They have always acted quickly and followed up.	10/18/2024 8:16 AM
85	I was gob-smacked that when I recently tried to report 4 cars being broken into on our street verge that the person 'on-line' wasn't interested and their only comment was to report it to the Police (which I was doing anyway). Is the council really NOT interested at all what crime happens on their street (and 'on their watch'). Extremely disappointing when all they had to do was take some details down and record it for your own benefit. I wasn't even asking the council to do anything other than be interested in your ratepayers (customers) !	10/18/2024 8:04 AM
86	I hope to see more on-foot patrols in areas that have especially been the subject of a police response. Recently police knocked on my door after a break in at my neighbour's house (28A, Weston Way). The next day I saw empty Jim Beam cans on the verge nearby. It struck me as a clue. I've been noticing such discarded cans/bottles during my daily walks in the area, including along North Lake and Winterfold Roads. It suggests something. Good if your patrols paid attention to such things.	10/18/2024 8:04 AM
87	Stop the Hooning on Leach Hwy between Nth Lake Rd and Risley St particularly on Thurs, Fri and Saturday nights.	10/18/2024 7:55 AM
88	Send Snap and Solve all very responsive - no communication as it's through the app and they just generally rectify the issues	10/18/2024 7:44 AM
89	Nothing more	10/18/2024 7:41 AM
90	I only see the css vehicle hiding down near the lake in on Le souf Dr.	10/18/2024 7:38 AM
91	The service is good but have called a couple of times and have had to wait awhile for help / someone to be dispatched as I have been told it was extremely busy. When you need assistance for suspicious behaviour it's not a great feeling being told it's very busy and will have to wait awhile.	10/18/2024 7:32 AM
92	more patrols in all council areas not just the ones where there is known problems	10/18/2024 7:29 AM
93	Provide response to enquiry made	10/18/2024 7:20 AM
94	The City should more clearly outline directly to ratepayers & citizens of the City the role of the Rangers and what they actually do	10/18/2024 7:18 AM

Community Safety Service and Ranger review

95	More presence in Willagee around Drury Street and IGA.	10/18/2024 7:18 AM
96	Great service	10/18/2024 7:16 AM
97	I find the Melville council website difficult to navigate, unlike Cockburn council which is very clear. Information on how to mark/label possessions especially bikes.	10/18/2024 7:04 AM
98	All good	10/18/2024 7:02 AM
99	There presence is needed, but can get a bad wrap if they are parked in one spot to long. I think they should be involved in more community events to up there status in the community.	10/18/2024 6:54 AM
100	Pathetic	10/18/2024 6:32 AM
101	I am often the victim of antisocial behaviour when people visiting deep water point park on my lawn or verge because they don't want to pay for parking or park further back from the river. When I have asked them to move their car, I am verbally abused or my lawn and sprinklers get damaged from the cars not respecting my property. More weekend rangers giving fines to those people for illegally parking or more signage to say it's illegal to park on this verge might stop the abuse I receive. Thank you :(	10/18/2024 6:31 AM
102	The css officers should be given powers to do something's vs just draining around. I would like to know how many fines, prosecutions, police charges have resulted from css presence and patrols	10/18/2024 6:30 AM
103	I'm not sure all residents/ businesses know it is available.	10/18/2024 6:04 AM
104	It might be advantageous to let ratepayers know what issues security service personnel can provide.	10/18/2024 6:02 AM
105	So much money would seem to be spent at the river. That space needs minimum upkeep as it is where the wealthy go, the focus of rates spending needs to be on increased lighting, cctv, patrols, removal of graffiti and additional council cleaning of canning hwy for litter. Homelessness needs addressed too. Growing camper van community reported a year ago which the council did respond to putting up signs but also around the area what support is there for the homeless? Safety and youth crime prevention is my number one focus. Young drug dealers dealing on the street too!	10/18/2024 5:43 AM
106	Too bad if you need anyone after hours or the weekend	10/18/2024 5:38 AM
107	I think Melville needs to look at the whole service. Seems to be a waste of money.	10/18/2024 5:29 AM
108	Uniforms - I'm licenced so can make an informed comment. Wearing para-military style Safety Vests with a shitload of pockets is not conducive to a "customer service focus". If they must wear "hi-viz" then pop one on if they must step onto a road. OR better still - design a hi-viz uniform shirt that is fit-for-purpose. There are some brilliant designs around. Also, I understand how reports work but being told that they can only attend and observe for a noise complaint at 3am then they will report to the EHO on Monday hmmmmm. Maybe they need to have information leaflets they can leave at the premises. Knock on door and advise tenants about the 10pm curfew. Better still, why can't they ring the police whilst "observing" such a call??? Speaking of which - the "Emergency Contact" magnets I discovered in the Council Admin building . . . please disribute to everyone in the City of Melville. My end of the street now has one each on their fridges - in an emergency they will make contacting the relevant services easier, especially with the older demopgraphic in this area.	10/18/2024 5:07 AM
109	Parking issues. Vehicles parked in disabled zones. Vehicles parked in loading zones.	10/18/2024 4:40 AM
110	No comment.	10/18/2024 3:45 AM
111	We have a gentleman on an electric skate board who delivers drugs several times a day to cars around French rd the two parks on Luffiingham around Malcom and Dodd parks. Moves very fast. Very quietly. The police have been told .. I'm not recording times and taking photos. It's not my job. The cars park around the water authority in French rd. Friday evening is busy and weekend.	10/18/2024 3:29 AM
112	I live in a retirement village. The community safety vehicles previously drove through the village on a regular basis. Does this service still exist?	10/18/2024 2:18 AM
113	I live in an over 55s village. The safety concerns are minimal.	10/18/2024 1:43 AM

Community Safety Service and Ranger review

114	When calling the ranger and leaving a message, i would appreciate some communication to address my query or complaint.	10/17/2024 10:52 PM
115	end this ridiculous charade and return the money to benefit the community in a positive capacity	10/17/2024 10:46 PM
116	Get rid of it in its current neutered form.	10/17/2024 10:44 PM
117	NA	10/17/2024 10:30 PM
118	I would like to see them engaging with the community. Pop into schools and check in with staff to see if they have any concerns. Even wander up Main Street areas like Ardross St Cafe strip and talk to cafes and patrons. Get an idea of local concerns.	10/17/2024 10:30 PM
119	I reported a man who was behaving unusually on a path in the park that had 2 adjacent houses. Another dog walker first alerted me to this man. I called CSS and felt like I was being judged for judging this man. After about 4 minutes I gave up and called the lady on one side of the path and told her about the man a she thanked me and shut her garage door. I was home alone and felt a bit uncomfortable.	10/17/2024 9:56 PM
120	Large physical area to cover. Always good to have more CSS officers Always have patrol lights on and always be visible	10/17/2024 9:40 PM
121	Regular patrols	10/17/2024 9:25 PM
122	Waste of Money	10/17/2024 9:24 PM
123	Following my report, I could see a presence from the officers regularly. It was ok that I didn't get a follow up call. The main request was to increase presence and that was responded to.	10/17/2024 9:18 PM
124	The presence of the security vehicles in the neighborhood help give peace of mind.	10/17/2024 9:15 PM
125	I phoned the inquiry line and the person was very helpful	10/17/2024 9:04 PM
126	-	10/17/2024 9:00 PM
127	More portable cameras by the City of Melville. I have seen very good difference after this camera was installed on my street. When the camera was not there, there was attempted theft at least twice every week past midnight.	10/17/2024 8:52 PM
128	They are the best!!	10/17/2024 8:50 PM
129	A more visible presence of the rangers would be beneficial especially at school commencement time.	10/17/2024 8:48 PM
130	No I am happy with this service	10/17/2024 8:47 PM
131	I notice they drive through our street at very set times duringvthe night, this is too obvious to track for thieves. Would be better to change the times all the time.	10/17/2024 8:36 PM
132	Thank you	10/17/2024 8:33 PM
133	I had to call the CSS for anti-social behaviour as I had tried to call the police (non emergency) but could not get through. So I was very happy when they responded.	10/17/2024 8:29 PM
134	Thanks for adding more parking near Ardross Primary School. It's a shame people still park illegally at school start and end times and don't get fined.	10/17/2024 8:28 PM
135	Need more staff and vehicles with a greater presence in the community	10/17/2024 8:28 PM
136	Not worth telling you	10/17/2024 8:27 PM
137	there is a RANGER issue that is still ongoing with 2 non approachable dogs living in Forrest st unrestrained, no owners running about. this is common on the Palmyra people page on f/book. I do not feel save at all walking my 2 dogs in case one of us gets attacked.	10/17/2024 8:22 PM
138	Interested to know why or if the neighbourhood community watch has been implemented.	10/17/2024 8:18 PM
139	N/A	10/17/2024 8:16 PM
140	When I have called about a noise complaint, I haven't really felt like they are able to achieve much, other than sit outside of the house. It would be ideal if there was more that could be	10/17/2024 8:15 PM

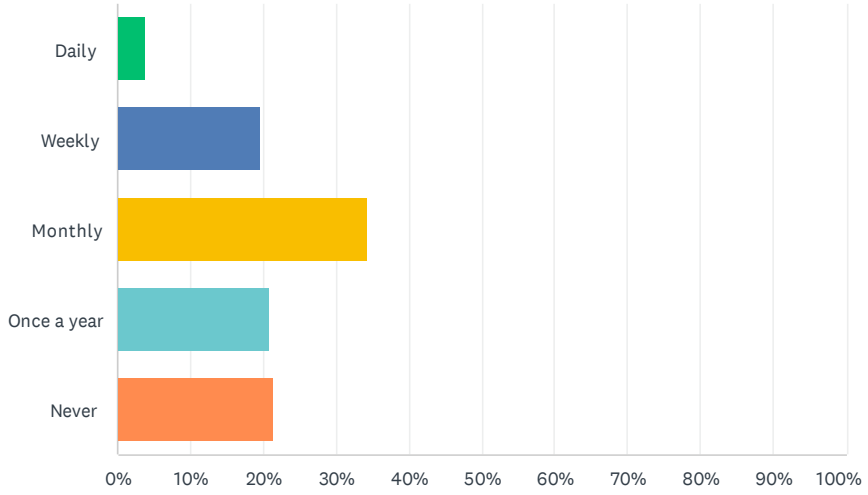
Community Safety Service and Ranger review

	done in this situation as the police do not prioritise these incidents	
141	It is extremely rare to see the CSS in my part of Brentwood at the Brentwood Shopping and Primary School precinct. Not at all confident that they achieve anything	10/17/2024 8:14 PM
142	We are glad to have it	10/17/2024 8:11 PM
143	As above	10/17/2024 8:08 PM
144	I attempted to call, did the call back thing and even though I had my phone in my hand it went to voicemail. I attempted to call back multiple times but couldn't get through and gave up. Two people were playing golf in the centre of gemill park bull creek drive. And googling kept showing me golf courses 🙄	10/17/2024 8:08 PM
145	more visability in the neighourbhood not stopping parrols because the budget is running low more through budgeting to cover the whole year.	10/17/2024 8:07 PM
146	No	10/17/2024 8:01 PM
147	None	10/17/2024 7:59 PM
148	NO	10/17/2024 7:57 PM
149	Very satisfied with the response of the rangers	10/17/2024 7:55 PM
150	I believe We still do not have enough resources for CSS to service City of Melville - we never know how many personel do css actually had we never know how many fleets car are avaliable Css should have more present during evening and weekend Should have css sticker with phone number hand out to public like neighbor hood watch Css should involve people in community to volunteer doing patrol and ect together As rate payer we Need more transparency about css number of personel and fleet and response time ect	10/17/2024 7:54 PM
151	I think it's a waste of time and money they have no power and people know it ,all they do is pass on what they see to police ,more cameras would be more effective.	10/17/2024 7:52 PM
152	Excellent service. Gives residents a sense of security and safety. Easy to report an issue and holiday patrols.	10/17/2024 7:51 PM
153	Feel it is a police job	10/17/2024 7:51 PM
154	Would be helpful to have more frequent patrolling as keep hearing about house and car break ins. Also keep the community informed updated whenever rangers have been involved in action or solved suspicious activity or solved issues etc	10/17/2024 7:49 PM
155	It would be great to have more visibility of the patrol services, in Bicton we have seen a rise in people leaving trolleys in the road, on peoples verges and in driveways. We've seen more homeless near the Melville coles centre and speeding on down suburban roads.	10/17/2024 7:47 PM
156	Better direct phone contact to CSS & Rangers. Not via Melville Council switchboard, who ask a million questions.	10/17/2024 7:44 PM
157	Easier to get hold of and quicker response	10/17/2024 7:40 PM
158	I think the staff are great and responsive. I do however question the true value as a ratepayer with both Community Safety and ranger teams. At the end of the day the Community Safety team have minimal powers and still need police to act on criminal activity. I just wonder if it is a service we should be reconsidering. I don't want to detract the above comments from the great work and responsive service of the team.	10/17/2024 7:40 PM
159	Great responsive service. Each interaction has been easy and my issues resolved. I don't feel deterred to ring about something I'm unsure about. Staff have been honest about their abilities.	10/17/2024 7:39 PM
160	sfds	10/17/2024 11:37 AM

Community Safety Service and Ranger review

Q29 How frequently have you observed ranger vehicles patrolling in your neighbourhood, residence, or business?

Answered: 291 Skipped: 20



ANSWER CHOICES	RESPONSES	
Daily	3.78%	11
Weekly	19.59%	57
Monthly	34.36%	100
Once a year	20.96%	61
Never	21.31%	62
TOTAL		291

Community Safety Service and Ranger review

Q30 When you see a City of Melville Ranger or vehicle, what is your immediate thought?

Answered: 223 Skipped: 88

#	RESPONSES	DATE
1	My rates at work!	10/31/2024 3:35 PM
2	Keeping us safe	10/29/2024 2:23 PM
3	That they are going to try and fine me for something	10/28/2024 5:17 PM
4	Great	10/28/2024 8:59 AM
5	I fell save	10/27/2024 5:31 AM
6	They are not present enough	10/24/2024 2:12 PM
7	I wonder who will get fined for walking their dog on the beach or jetty or off a lead.	10/24/2024 11:45 AM
8	pleased to see them	10/23/2024 9:54 PM
9	I appreciate the service & support provided by the City of Melville	10/23/2024 9:50 PM
10	Good service	10/23/2024 6:11 PM
11	Where are they when you need them.	10/23/2024 5:14 PM
12	They are in our area	10/23/2024 4:36 PM
13	They are patrolling the area but not a school pick up & Drop off time.	10/23/2024 4:07 PM
14	They are lost	10/23/2024 8:31 AM
15	I cant say i recall seeing a ranger vehicle patrolling my neighbourhood	10/22/2024 4:58 PM
16	Nothing	10/22/2024 2:35 PM
17	Attending a reported activity	10/22/2024 12:54 PM
18	Perhaps they are rescuing a lost dog or issuing someone with a parking ticket.	10/22/2024 10:24 AM
19	I assume the Ranger is picking up a stray dog. I am not aware that they provide other services.	10/22/2024 9:35 AM
20	what a damn waste of my funds. I wish they actually made the city better and enforced illegal parking actions	10/22/2024 9:31 AM
21	I hope they find what they are looking for.	10/22/2024 9:18 AM
22	stray dogs/pets	10/22/2024 12:21 AM
23	Safe with compliant dog ownership and parking compliance	10/21/2024 5:20 PM
24	Good to see them in the area	10/21/2024 5:11 PM
25	Following up an inquiry	10/21/2024 4:15 PM
26	I feel safe.	10/21/2024 1:17 PM
27	Dont see them	10/21/2024 1:02 PM
28	I didn't even know that that the Ranger vehicles are identifiable as Ranger vehicles. Are they? How so?	10/21/2024 12:09 PM
29	attending issue	10/21/2024 10:17 AM
30	Vandalism or holiday chk	10/21/2024 9:53 AM

Community Safety Service and Ranger review

31	N.A.	10/20/2024 9:26 PM
32	I feel quite good as I am confident that the area and the parks are been looked after and protected.	10/20/2024 7:44 PM
33	Stay calm	10/20/2024 4:40 PM
34	Good	10/20/2024 2:44 PM
35	General duties being carried out.	10/20/2024 2:26 PM
36	Hopefully they are making a difference and hopefully they will at least report some of the massive amount of graffiti that exists and is only removed when a resident reports it	10/20/2024 2:25 PM
37	Has someone's dog escaped	10/20/2024 10:17 AM
38	Happy for their presence	10/20/2024 6:46 AM
39	What an amazing sight, they must be on their way to or from their office.	10/20/2024 1:25 AM
40	That their is at least one on the road	10/19/2024 8:37 PM
41	Parking issues	10/19/2024 7:52 PM
42	Good to see	10/19/2024 6:30 PM
43	Community Safety. I feel safe.	10/19/2024 6:04 PM
44	Very rarely see them in my area.	10/19/2024 4:15 PM
45	Love our council - keeping us safe	10/19/2024 1:52 PM
46	Wish there were more of them	10/19/2024 12:53 PM
47	They’re out serving the community	10/19/2024 8:52 AM
48	I feel safer	10/19/2024 7:27 AM
49	Safety for animals that are lost	10/18/2024 11:27 PM
50	Haven't seen them very often	10/18/2024 10:43 PM
51	Safety	10/18/2024 9:06 PM
52	They are providing a good service.	10/18/2024 8:14 PM
53	I usually see the rangers in their parked cars on their phone.	10/18/2024 7:33 PM
54	good	10/18/2024 6:59 PM
55	Someone dealing with incorrect parking.	10/18/2024 3:59 PM
56	Appreciate that they are active in helping our community to be safe	10/18/2024 3:20 PM
57	Pleased	10/18/2024 3:11 PM
58	Patrolling or attending to a reported issue or incident.	10/18/2024 3:01 PM
59	I have no thoughts	10/18/2024 2:59 PM
60	Not seen	10/18/2024 2:46 PM
61	NA	10/18/2024 2:22 PM
62	Nothing much as they just sit in the car and no interaction with the community.	10/18/2024 2:20 PM
63	Comforting.	10/18/2024 2:16 PM
64	I wish they would patrol in my area more regularly.	10/18/2024 2:01 PM
65	no much	10/18/2024 1:59 PM
66	N/A	10/18/2024 1:42 PM
67	Investigating something	10/18/2024 1:08 PM

Community Safety Service and Ranger review

68	It's a bit of a facade to make it look like they're offering a service but not really actually doing anything useful	10/18/2024 12:39 PM
69	They are a required service	10/18/2024 12:28 PM
70	Good to see them patrolling the neighbourhood and not in the office	10/18/2024 12:14 PM
71	Patrolling	10/18/2024 12:11 PM
72	Only ever see them driving around, rarely.	10/18/2024 12:05 PM
73	Dogs	10/18/2024 12:00 PM
74	Someone has done something wrong	10/18/2024 11:54 AM
75	Nothing	10/18/2024 11:50 AM
76	I've also never seen a dog without an owner, but I live on South St	10/18/2024 11:23 AM
77	I haven't really noticed the ranger vehicles patrolling sorry	10/18/2024 11:23 AM
78	Responding to a callout	10/18/2024 10:44 AM
79	Good to see a presence	10/18/2024 10:38 AM
80	Normal patrol	10/18/2024 10:37 AM
81	They are checking on a problem area.	10/18/2024 10:19 AM
82	I don't think I have immediate thoughts on seeing rangers.	10/18/2024 10:17 AM
83	It is good to see	10/18/2024 10:15 AM
84	A comforting presence.	10/18/2024 10:09 AM
85	good work helping to look after us	10/18/2024 10:04 AM
86	the council is mindful of the safety and wellbeing of residents	10/18/2024 10:00 AM
87	Here are a bunch of people who have come to create issues unnecessarily	10/18/2024 9:58 AM
88	Good to see you out and about the district	10/18/2024 9:53 AM
89	Good to see they are out and about.	10/18/2024 9:41 AM
90	Not sure what a ranger vehicle looks like.	10/18/2024 9:28 AM
91	Nothing really, they just do there rounds. But noone is around when the dogs are walked through the Blackwallreach park, all the way to Point Walter or at Bicton Bath, dogs are of leash so often.	10/18/2024 9:21 AM
92	It's a great area to live in	10/18/2024 9:18 AM
93	Looking out for our communit	10/18/2024 9:17 AM
94	Waste of rate payers money	10/18/2024 9:13 AM
95	Good to see them out in the community doing their job	10/18/2024 9:08 AM
96	I haven't seen one in my area	10/18/2024 9:07 AM
97	Never seen a ranger in my area.	10/18/2024 9:07 AM
98	Must be investigating a complaint	10/18/2024 8:53 AM
99	Here we go again - just revenue raising handing out parking fines.	10/18/2024 8:53 AM
100	good	10/18/2024 8:52 AM
101	someone is looking out for the community.	10/18/2024 8:41 AM
102	Same as before	10/18/2024 8:39 AM
103	Dog issue	10/18/2024 8:32 AM
104	Good to see them out in the community	10/18/2024 8:31 AM

Community Safety Service and Ranger review

105	They're managing parking in the community	10/18/2024 8:29 AM
106	Safety	10/18/2024 8:17 AM
107	Although I do not see them often, I still believe they are present.	10/18/2024 8:14 AM
108	That Big Brother is watching and that it’s good.	10/18/2024 8:07 AM
109	Good to see	10/18/2024 8:05 AM
110	More would be good.	10/18/2024 7:57 AM
111	Safety	10/18/2024 7:50 AM
112	Hopefully they are doing their job	10/18/2024 7:48 AM
113	Community being kept safe	10/18/2024 7:47 AM
114	Ineffective	10/18/2024 7:47 AM
115	Safety	10/18/2024 7:46 AM
116	YaY there refilling the poo bags!!	10/18/2024 7:46 AM
117	Good to see them	10/18/2024 7:45 AM
118	I wave	10/18/2024 7:43 AM
119	Never see them	10/18/2024 7:41 AM
120	just driving about	10/18/2024 7:31 AM
121	Nothing	10/18/2024 7:21 AM
122	Should see more of them.	10/18/2024 7:20 AM
123	What are they doing?	10/18/2024 7:18 AM
124	Good service and good to see out	10/18/2024 7:18 AM
125	Someone is checking on things	10/18/2024 7:12 AM
126	Good to have the service	10/18/2024 7:05 AM
127	What a waste of money.	10/18/2024 7:00 AM
128	That they are doing patrols	10/18/2024 6:55 AM
129	Waste of money for a job that has been created for what!!	10/18/2024 6:35 AM
130	What are they doing?	10/18/2024 6:34 AM
131	There should be more	10/18/2024 6:33 AM
132	Looking out for unrestrained animals	10/18/2024 6:30 AM
133	Burglary	10/18/2024 6:25 AM
134	Nice to know they're about. From personal experience I know what an asset they are.	10/18/2024 6:08 AM
135	Good service	10/18/2024 6:06 AM
136	You hardly ever see one! Please get many more. Cut spending in other rates. My rates are huge! Please direct towards crime prevention.	10/18/2024 5:47 AM
137	Surprise	10/18/2024 5:39 AM
138	What vehicle?	10/18/2024 5:29 AM
139	Never seen them.	10/18/2024 5:08 AM
140	I hope they are looking for vehicles parked in restricted zones.	10/18/2024 4:42 AM
141	N/A	10/18/2024 3:48 AM

Community Safety Service and Ranger review

142	Thank goodness.	10/18/2024 3:33 AM
143	Doing their job	10/18/2024 2:19 AM
144	Dog related problems	10/18/2024 1:45 AM
145	That they are investigating something or helping someone.	10/18/2024 1:11 AM
146	I honestly only see them around nye, xmas, holidays. I've only seen them attend 1 home last year near me. I knew why. The ranger was handling a bark complaint.	10/18/2024 12:40 AM
147	I wonder what their daily duties are	10/18/2024 12:13 AM
148	Thankful they are there.	10/17/2024 11:26 PM
149	NA	10/17/2024 11:20 PM
150	There's and issue or complaint of some sort	10/17/2024 10:59 PM
151	Checking for illegally parked cars (perhaps because I've called twice regarding this issue)	10/17/2024 10:53 PM
152	pointless	10/17/2024 10:49 PM
153	There goes a useless waste of ratepayers money.	10/17/2024 10:46 PM
154	NA	10/17/2024 10:32 PM
155	Good to have them around and I hope they're going to fine the illegally parked cars.	10/17/2024 10:32 PM
156	Good to see them patrolling the area	10/17/2024 10:05 PM
157	Some one is in need of their services	10/17/2024 10:05 PM
158	Not sure	10/17/2024 10:03 PM
159	I'm happy that they are present	10/17/2024 9:57 PM
160	What does he actually do?	10/17/2024 9:56 PM
161	WHERE IS THAT BOTTLE OF WINE I WAS GOING TO GIVE THEM seriously peace of mind.	10/17/2024 9:43 PM
162	How lucky we are to live somewhere that supplies this service	10/17/2024 9:42 PM
163	I feel sorry for the lack of dog off leash areas for people	10/17/2024 9:36 PM
164	Cats on the loose	10/17/2024 9:35 PM
165	Unusual activities nearby	10/17/2024 9:30 PM
166	Safety	10/17/2024 9:26 PM
167	Patrolling	10/17/2024 9:26 PM
168	Patrolled	10/17/2024 9:26 PM
169	Nice to see work getting done around the area	10/17/2024 9:21 PM
170	They are assisting the community with an issue	10/17/2024 9:19 PM
171	See above	10/17/2024 9:18 PM
172	That they might be responding to help an animal or to check out one with an owner doing the wrong thing.	10/17/2024 9:18 PM
173	N/a	10/17/2024 9:17 PM
174	No thoughts	10/17/2024 9:07 PM
175	I'm happy that they have a presence	10/17/2024 9:05 PM
176	What will they actually do if they see illegal parking?	10/17/2024 9:03 PM
177	I feel safer	10/17/2024 8:54 PM
178	Never seen them	10/17/2024 8:52 PM

Community Safety Service and Ranger review

179	That the are keeping the area safe.	10/17/2024 8:51 PM
180	Checking on parking or responding to a complaint	10/17/2024 8:50 PM
181	Nothing in particular	10/17/2024 8:44 PM
182	/	10/17/2024 8:41 PM
183	Nothing	10/17/2024 8:36 PM
184	They are driving	10/17/2024 8:34 PM
185	Someone is getting a parking ticket.	10/17/2024 8:30 PM
186	Safety	10/17/2024 8:29 PM
187	What are they doing	10/17/2024 8:28 PM
188	Driving around	10/17/2024 8:28 PM
189	Hopefully to check the illegal parking.	10/17/2024 8:27 PM
190	Nothing	10/17/2024 8:25 PM
191	hopefully they will speak to the owner or restrain the stray dog/s.	10/17/2024 8:24 PM
192	I don’t think much to be honest	10/17/2024 8:22 PM
193	Checking on an issue	10/17/2024 8:17 PM
194	Ranger on duty	10/17/2024 8:16 PM
195	Parking infringements or pets	10/17/2024 8:16 PM
196	why are they in the street hiding out of sight trying not to be seen. i	10/17/2024 8:15 PM
197	They fine people a lot	10/17/2024 8:13 PM
198	Safety	10/17/2024 8:12 PM
199	Never seen one.	10/17/2024 8:12 PM
200	Reassurance	10/17/2024 8:06 PM
201	Good they’re checking the neighbourhood	10/17/2024 8:05 PM
202	Good, someone is patrolling the streets.	10/17/2024 8:04 PM
203	hope they are coming to sort out all the barking dogs	10/17/2024 8:02 PM
204	Have no real idea of what kind of mission they might be on	10/17/2024 8:01 PM
205	Checking the surrounding area/callout	10/17/2024 8:01 PM
206	They're on the lookout for illegal parking	10/17/2024 8:00 PM
207	Who let the dogs out	10/17/2024 7:59 PM
208	They doing nothing	10/17/2024 7:56 PM
209	Not much	10/17/2024 7:55 PM
210	Good to see.	10/17/2024 7:54 PM
211	Hope all your hard work is appreciated and there is NO break ins	10/17/2024 7:53 PM
212	Someone has reported	10/17/2024 7:52 PM
213	I have spoken to the ranger service two or three times in the last 5 years (mostly about the appalling and dangerous parking during big All Saints events). Each time, they were very slow to arrive and very ineffective (maybe because they lack powers, I’m not sure).	10/17/2024 7:50 PM
214	I wish we saw more of them!! It might deter some of the bad behaviours that have popped up in the last few months.	10/17/2024 7:48 PM

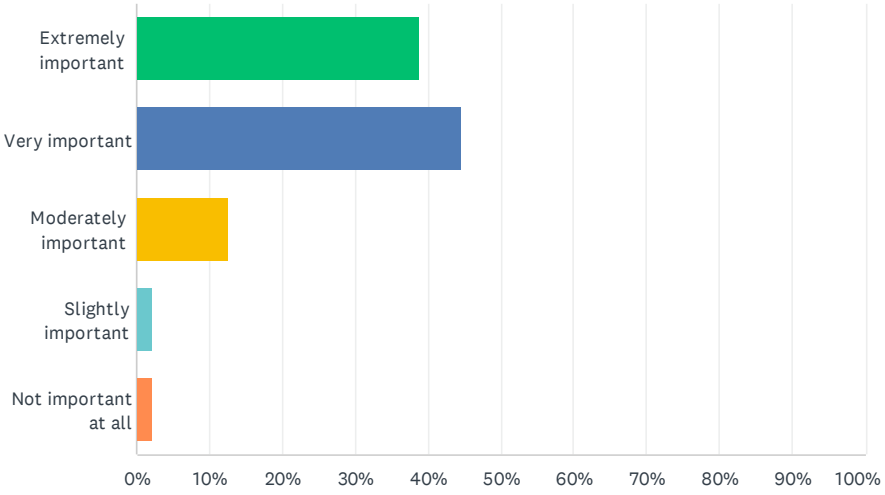
Community Safety Service and Ranger review

215	Unusual & will they do anything constructive, e.g. issue illegal parking fines.	10/17/2024 7:47 PM
216	Safety	10/17/2024 7:43 PM
217	I hope someone's dog hasn't got lost but I hope the rangers can assist :(Noting I know it's not all dogs! I also know how helpful the City of Melville have been when a dog is found.	10/17/2024 7:43 PM
218	At least are checking things and doing job	10/17/2024 7:42 PM
219	Doing something to keep the area safe	10/17/2024 7:40 PM
220	Feel secure	10/17/2024 7:39 PM
221	Patrolling	10/17/2024 7:39 PM
222	Rarely see a ranger	10/17/2024 7:39 PM
223	safety	10/17/2024 7:39 PM

Community Safety Service and Ranger review

Q31 How important is it to you that rangers have a professional appearance and are easily identifiable while performing their duties?

Answered: 294 Skipped: 17

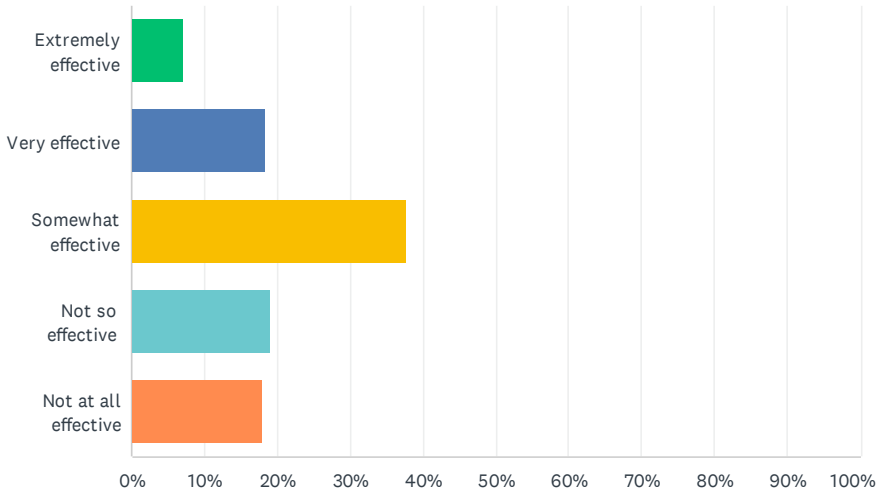


ANSWER CHOICES	RESPONSES	
Extremely important	38.78%	114
Very important	44.56%	131
Moderately important	12.59%	37
Slightly important	2.04%	6
Not important at all	2.04%	6
TOTAL		294

Community Safety Service and Ranger review

Q32 How effective do you think the rangers are in managing parking enforcement in your area?

Answered: 273 Skipped: 38

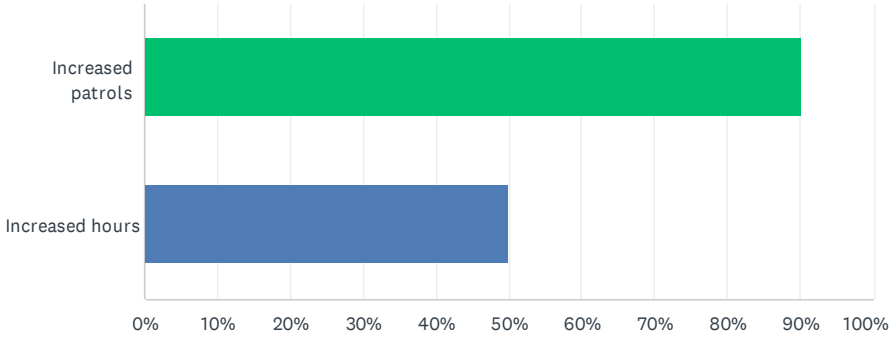


ANSWER CHOICES	RESPONSES	
Extremely effective	6.96%	19
Very effective	18.32%	50
Somewhat effective	37.73%	103
Not so effective	19.05%	52
Not at all effective	17.95%	49
TOTAL		273

Community Safety Service and Ranger review

Q33 Would you like to see rangers patrol more often or have longer hours of availability? Select all that apply.

Answered: 226 Skipped: 85

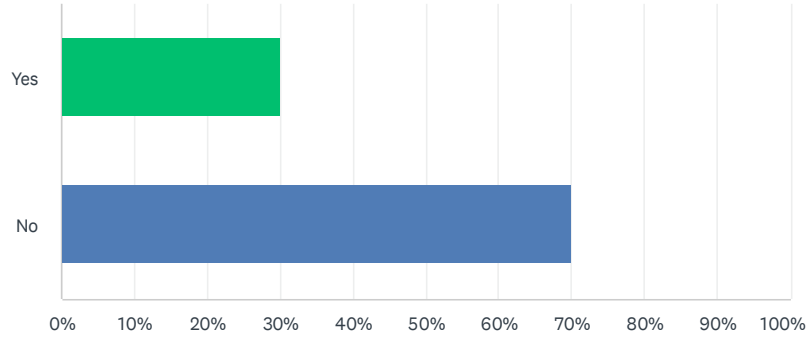


ANSWER CHOICES	RESPONSES	
Increased patrols	90.27%	204
Increased hours	50.00%	113
Total Respondents: 226		

Community Safety Service and Ranger review

Q34 Have you ever needed ranger services after hours when they weren't available?

Answered: 290 Skipped: 21



ANSWER CHOICES	RESPONSES	
Yes	30.00%	87
No	70.00%	203
TOTAL		290

Community Safety Service and Ranger review

Q35 Have you seen a ranger service offered by another council that is not currently provided by the City, which you would like us to consider? If so, please share.

Answered: 103 Skipped: 208

#	RESPONSES	DATE
1	No	10/31/2024 3:35 PM
2	No	10/31/2024 2:09 PM
3	Not aware of services provided by other councils	10/28/2024 8:59 AM
4	no	10/24/2024 2:12 PM
5	Don't know of any that are effective.	10/24/2024 11:45 AM
6	Never seen	10/23/2024 9:50 PM
7	No	10/23/2024 4:07 PM
8	NO	10/23/2024 8:31 AM
9	no	10/22/2024 4:58 PM
10	No comments	10/22/2024 12:54 PM
11	Yes, other local governments actually take action about illegal parking, especially around the most vulnerable (schools, footpath, acrod bays)	10/22/2024 9:31 AM
12	No	10/21/2024 5:20 PM
13	N/a	10/21/2024 4:15 PM
14	No	10/21/2024 1:17 PM
15	No	10/21/2024 10:17 AM
16	No	10/21/2024 9:53 AM
17	No	10/20/2024 9:26 PM
18	Not that I am aware of currently	10/20/2024 7:44 PM
19	No	10/20/2024 2:44 PM
20	No	10/20/2024 6:46 AM
21	We need many more rangers to patrol and control local law compliance	10/20/2024 1:25 AM
22	No.	10/19/2024 6:04 PM
23	Unknown.	10/19/2024 4:15 PM
24	No	10/19/2024 12:53 PM
25	NA	10/19/2024 7:27 AM
26	None	10/18/2024 11:27 PM
27	Don't know.	10/18/2024 8:14 PM
28	No	10/18/2024 7:33 PM
29	No	10/18/2024 3:20 PM
30	No	10/18/2024 3:01 PM

Community Safety Service and Ranger review

31	No	10/18/2024 2:46 PM
32	No	10/18/2024 2:20 PM
33	No	10/18/2024 2:16 PM
34	N/A	10/18/2024 1:42 PM
35	No	10/18/2024 12:39 PM
36	No	10/18/2024 11:50 AM
37	I would like to see less focus on "safety" and "keeping people in line" and a lot more on community development. It's the tone of the place. Cockburn, for example, has a lot more community outreach. I did appreciate my new street tree, thank you. I would plant more if I could.	10/18/2024 11:23 AM
38	No	10/18/2024 11:23 AM
39	no	10/18/2024 11:17 AM
40	no	10/18/2024 11:12 AM
41	No	10/18/2024 10:38 AM
42	No	10/18/2024 10:37 AM
43	No	10/18/2024 10:19 AM
44	no	10/18/2024 10:17 AM
45	No, have not seen.	10/18/2024 10:09 AM
46	No	10/18/2024 9:41 AM
47	no	10/18/2024 9:38 AM
48	No.	10/18/2024 9:28 AM
49	No	10/18/2024 9:26 AM
50	No	10/18/2024 9:16 AM
51	no	10/18/2024 9:00 AM
52	No	10/18/2024 8:43 AM
53	No, please don't add anything that will increase rates costs.	10/18/2024 8:39 AM
54	No	10/18/2024 8:29 AM
55	No	10/18/2024 8:17 AM
56	Are these questions repeated?	10/18/2024 7:46 AM
57	Repeated question	10/18/2024 7:43 AM
58	No	10/18/2024 7:41 AM
59	N/A	10/18/2024 7:21 AM
60	No	10/18/2024 7:18 AM
61	Reporting of nuisance cats	10/18/2024 7:12 AM
62	N/A	10/18/2024 7:05 AM
63	Not sure	10/18/2024 6:34 AM
64	Have not investigate	10/18/2024 6:33 AM
65	No, not aware of what goes on elsewhere.	10/18/2024 6:08 AM
66	Not sure	10/18/2024 6:06 AM

Community Safety Service and Ranger review

67	No.	10/18/2024 3:48 AM
68	No	10/17/2024 11:20 PM
69	no they are all pointless	10/17/2024 10:49 PM
70	NA	10/17/2024 10:32 PM
71	No	10/17/2024 10:03 PM
72	No	10/17/2024 9:43 PM
73	Unsure	10/17/2024 9:42 PM
74	None	10/17/2024 9:26 PM
75	No	10/17/2024 9:17 PM
76	No	10/17/2024 9:05 PM
77	-	10/17/2024 9:03 PM
78	no	10/17/2024 8:50 PM
79	No	10/17/2024 8:44 PM
80	-	10/17/2024 8:41 PM
81	No	10/17/2024 8:36 PM
82	No	10/17/2024 8:34 PM
83	No	10/17/2024 8:30 PM
84	No	10/17/2024 8:28 PM
85	No	10/17/2024 8:25 PM
86	N/a	10/17/2024 8:22 PM
87	N/A	10/17/2024 8:17 PM
88	I've been told you don't scan deceased pets and inform owners. (Shared by another) Cockburn scans and informs residents. They even dug up a deceased pet that a resident had buried on the side of the road.	10/17/2024 8:16 PM
89	being responsive after hours when required. an answering service attended to in a day or two if at all.	10/17/2024 8:15 PM
90	Yes other council rangers are out and about 7 days a week issuing I fringements and dealing with issues	10/17/2024 8:12 PM
91	No	10/17/2024 8:05 PM
92	No	10/17/2024 8:04 PM
93	No	10/17/2024 8:01 PM
94	NO	10/17/2024 7:59 PM
95	No	10/17/2024 7:55 PM
96	Not aware	10/17/2024 7:53 PM
97	Provide more rangers & patrols to service Melville's large jurisdiction.	10/17/2024 7:47 PM
98	No	10/17/2024 7:46 PM
99	No	10/17/2024 7:43 PM
100	No	10/17/2024 7:42 PM
101	None	10/17/2024 7:40 PM
102	No	10/17/2024 7:37 PM

Community Safety Service and Ranger review

103	No	10/17/2024 7:35 PM

Community Safety Service and Ranger review

Q36 Please provide any additional comments or feedback you would like us to consider regarding the Ranger services.

Answered: 117 Skipped: 194

#	RESPONSES	DATE
1	It reassuring we can call a ranger if we see a lost dog.	10/31/2024 2:09 PM
2	The rangers need to be more easily contactable. Not going through the 50 questions and phone menus at the council, then waiting for the team member to contact the ranger, then the ranger getting back to the caller. Usually by then the escaped dog is long gone, dead or attacked someone.	10/28/2024 5:17 PM
3	My dog was attacked and I couldn't speak to a ranger as it was after hours - the community safety officer told me to call the next day. Then once reported, I never heard back from the rangers, even though I was told it would be followed up.	10/25/2024 9:38 AM
4	They are hardly ever seen. There are always dogs at Point Walter on a daily basis - but there is never a ranger there to enforce the no dog policy. Same applies to the water bird sanctuary.	10/24/2024 2:12 PM
5	Our neighbour uses the street in front of his home as a permanent parking lot, parking a Nissan Patrol , a Toyota Land Cruiser along with 3 other functional vehicles they own. They use their garage as a restoration area for rebuilding another Nissan Patrol so it cannot be used for parking one of their functional vehicles. Work goes on essentially all night with spot lights so they can see. It is a dangerous traffic situation as well as a public nuisance. We have lived across the street for 3.5 years and nothing has been done by the Melville Counsel or the Ranger service although complaints have been filed many times.	10/24/2024 11:45 AM
6	Already mentioned above	10/23/2024 9:50 PM
7	Too slow to respond. The offender are usually long gone before they arrive.	10/23/2024 5:14 PM
8	More patrols around the area of Woolworths Palmyra to see that they park in the area properly	10/23/2024 4:36 PM
9	More patrol and infringements at drop off and pick up times. Also residents cars that park on the wrong side of the street and also parked permanently on the road.	10/23/2024 4:07 PM
10	Comments already provided in previous page	10/22/2024 2:35 PM
11	No comments	10/22/2024 12:54 PM
12	There are several houses under construction in my street at present. The builders have difficulty parking their vehicles on the street, which is more narrow now as a result of the Safe Roads project. A friend who was visiting parked her car partially on the footpath so as not to impede traffic flow, and received a traffic infringement.	10/22/2024 9:35 AM
13	start making sure that the very few footpaths are actually available for our kids to walk to school!!	10/22/2024 9:31 AM
14	I loved the mobile camera placed near Tompkins Park carpark. It reduced traffic flow through considerably & I felt much more secure. A lot of cars drive through that appear to have no real purpose such as going to cafe, gym or walking dogs.	10/22/2024 9:18 AM
15	nil	10/21/2024 4:15 PM
16	No, I think they are doing a great job.	10/21/2024 1:17 PM
17	Fix barking dog problems.	10/21/2024 1:02 PM
18	When trying to notify the CoM/Rangers of issues which are time sensitive, there has to be a better service available. e.g., When reporting a parking enforcement issue. After hours calls/contact of the Rangers is non-existent and needs to be revised as many issues occur after hours or/at the weekend.	10/21/2024 12:09 PM

Community Safety Service and Ranger review

19	N/A	10/21/2024 10:17 AM
20	The ranger that inspects Kadidjiny Park is diligent in his patrol thru the bush tracks. Also graffiti in park is removed quickly. Am impressed.	10/21/2024 9:53 AM
21	Nil	10/20/2024 9:26 PM
22	I am not really sure of any additional comments as I have not really seen rangers too often as I am at work.	10/20/2024 7:44 PM
23	Ranger services are needed after hours/weekends to manage dog owners who disregard prohibited areas. The Jeff Joseph Reserve foreshore and bushland in particular would benefit from additional patrols especially at low tide. The signage is also inadequate	10/20/2024 6:21 PM
24	There are dogs being taken to the Point Walter Reserve and along the Blackwall Reach pathway every single day and yet even after requests to the ranger I never ever once see them do anything active regarding this considering that no dogs are allowed, it makes a mockery of the law and people continue to flout the law because nothing is ever done, both my wife and I when we walk through there we have a guess at how many dogs we will see. Have the rangers report all graffiti, there is graffiti everywhere that stays there until a resident does something about it, they should be trained to be pro active in this requirement	10/20/2024 2:25 PM
25	I would like to see more done about roaming cats	10/20/2024 10:17 AM
26	Additional patrols at parks especially for non-compliant dog owners	10/20/2024 6:46 AM
27	We need many more rangers; the lack of control or patrolling in regards to parking and dog control shows the extreme low level that the city's administration applies to it's local law enforcement and responsibilities.	10/20/2024 1:25 AM
28	Annual report should be well detailed as to what was the result of their encounters, IE reported to police etc.	10/19/2024 8:37 PM
29	I categorised the Ranger service as ineffective because obstruction of footpaths by vehicles (private and from building sites) is absolutely rife in my area. This is a major safety issue for pedestrians, especially people with mobility issues, including those using wheelchairs, gophers etc. The parking of large private caravans/RV's for sometimes up to 5-6 days on residential streets and on verges is also a safety hazard.	10/19/2024 4:15 PM
30	Make their job better with signage - my issue is parked cars on Canning Hwy (there is not enough verge so they are on the pavement) I cant see to get out of my driveway. Also dogs off lead in Wireless Hill.	10/19/2024 1:52 PM
31	To be fair, when I really needed a Ranger they were there. My dog and I were attacked by a stray pit bull terrier at Blue Gum Lake and your lovely Ranger Chanel dealt with the matter in a terrific manner.	10/19/2024 12:53 PM
32	Ranger service has Been very responsive the few times I called during office hours. Wish parking situation would be addressed better, educating people.	10/19/2024 10:18 AM
33	More Rangers	10/19/2024 8:52 AM
34	NA	10/19/2024 7:27 AM
35	All is good. Thank you.	10/18/2024 8:14 PM
36	I rang a Melville ranger to report a vehicle in the middle of of local park (Baldwin Park) but when I spoke to him (on a Sunday) I could not hear or understand him. I gave up.	10/18/2024 3:59 PM
37	Over the years I have appreciated the polite manner when I have asked for a service and mostly the prompt response.	10/18/2024 3:20 PM
38	N/A	10/18/2024 3:01 PM
39	No	10/18/2024 2:46 PM
40	Firstly, there have been several instances of caravans and vans parking overnight on our street, and unfortunately, there seems to be little we can do about it. Additionally, during the day, the construction site at Kia Melville has been quite noisy, with workers playing loud music that disrupts the peace in our area. I would greatly appreciate it if they could keep the music at a lower volume.	10/18/2024 2:20 PM

Community Safety Service and Ranger review

41	Just more Rangers sighted	10/18/2024 1:42 PM
42	Be harder on suburban parking. People park on both sides of the road and sometimes you can barely get through both lanes are 80% blocked.. put up more no parking signs where there's no space to park safely (roads too narrow)	10/18/2024 1:08 PM
43	We live opposite a large park, dogs not on a leash is sometimes concerning	10/18/2024 12:28 PM
44	I would like to be able to talk to the Ranger afterhours	10/18/2024 12:14 PM
45	Same as answer 24	10/18/2024 12:05 PM
46	Take notice if someone is telling you there is dangerous parking.	10/18/2024 12:00 PM
47	Cars parked opposite each other. This isn't inconsiderate parking - this offence should result in a fine	10/18/2024 11:54 AM
48	There are dogs at the Heatcote and around the Applecross area unleash.	10/18/2024 11:50 AM
49	I didn't know they did parking. I live near Murdoch Uni so they are pretty thorough at pinging people parking on the street. I can see this from both sides.	10/18/2024 11:23 AM
50	Nothing to add	10/18/2024 11:23 AM
51	Nil.	10/18/2024 11:12 AM
52	A little more email feedback	10/18/2024 10:37 AM
53	Please see my previous answer about the enforcement of parking rules near Bull Creek Primary School.	10/18/2024 10:17 AM
54	Have rangers enforce illegal parking on footpaths.	10/18/2024 9:28 AM
55	availability to reach them if needed 24/7	10/18/2024 9:27 AM
56	Never seen a ranger. Didn't know they existed.	10/18/2024 9:26 AM
57	I like to see no dogs at Point Walter, Bicton Bath and more controlls there	10/18/2024 9:21 AM
58	Increasing the frequency of Ranger patrols in areas with heavy street parking usage can help manage parking issues more effectively. This approach is often used to ensure compliance with parking regulations and to address problems such as illegal parking, overstaying in time-limited zones, and ensuring that parking spaces are available for those who need them. This is in reference to Kishorn Rd from Canning Hwy to Helm St. Workers vehicles also need to be managed when parking in streets such as Helm St near The Esplanade.	10/18/2024 9:16 AM
59	Would like more work done to resolve the traffic issues in Pulo Road- speeding and a dangerous mix of family bucked, walkers, cars and professional speeding cycles on narrow road	10/18/2024 9:13 AM
60	After contacting the council regarding a dog concern, a ranger was put in copy to the communication. Instead of addressing the issue (dogs off leash in prohibited areas), I was advised to consider walking a different route. After raising numerous complaints about the Melville and Katadjini park dog off leash issue, I have yet to see a ranger patrolling to get people to abide by the rules of our community.	10/18/2024 9:07 AM
61	Get new ones	10/18/2024 9:00 AM
62	If we are talking about parking ranges - I am completely against it. No one can enjoy the cafes and restaurants, river because no one can park	10/18/2024 8:53 AM
63	No Comment	10/18/2024 8:39 AM
64	More proactive and working closely with CSS to provide an integrated service	10/18/2024 8:32 AM
65	I don't use paid parking in city of Melville very often so don't notice rangers very often	10/18/2024 8:29 AM
66	Excellent service	10/18/2024 8:17 AM
67	The Police can't be everywhere. It would be good if there was more surveillance especially in areas that present as hotbeds for criminal activity. I'm sure the police can provide insights.	10/18/2024 8:07 AM

Community Safety Service and Ranger review

68	Be good if they actually visited a complaint in person to observe the issue first hand. Not sit in their vehicle collecting data on a day when the problem dogs are NOT there as it was school holidays and drawing their reports from incorrect info. Not make subjective decisions on a complaint which affects my mental health. I have an ongoing dog noise complaint since Mar 2024 which has been handled extremely badly by Melville Council. Two weeks ago I wrote a letter to the CEO and have not had a response. Very disillusioned and disappointed, perhaps I should not pay my rates!	10/18/2024 7:47 AM
69	We have illegal paring in our street overnight and after rangers are not working	10/18/2024 7:46 AM
70	None	10/18/2024 7:43 AM
71	illegal parking	10/18/2024 7:31 AM
72	NA	10/18/2024 7:18 AM
73	It seems that a lot of people in willagee dump rubbish out the front wether it be household waste or green waste and not much is done about it	10/18/2024 7:12 AM
74	We have had several nuisance cats roaming our property. I don't think there is any way to deal with them as I don't know who owns them . It has been an ongoing problem for many years.	10/18/2024 7:12 AM
75	N/A	10/18/2024 7:05 AM
76	They need to act as Rangers instead of passing the buck to ratepayers as in nuisance dogs It is not the ratepayers job to conscript blneighbours to report a nuisance yapping dog. You need MALE rangers who are not emotional.	10/18/2024 7:00 AM
77	Be involved in more community events to build there status in the community	10/18/2024 6:55 AM
78	Pathetic waste of money	10/18/2024 6:35 AM
79	Please see comment on previous page. More weekend rangers around deep water point towards mount Henry bridge would be great. I get too many people with boat trailers parking on my lawn and even in my driveway. I get abused quite often when I've asked them to park somewhere else and they tell me they work for the city of Melville or tell me they're police so they're above those laws	10/18/2024 6:34 AM
80	What do rangers do that css cant do. Is it just dealing with animals?	10/18/2024 6:33 AM
81	As with security, clear details of what rangers are authorised to do would be helpful.	10/18/2024 6:08 AM
82	Keep up the good work	10/18/2024 6:06 AM
83	I was told that an abandoned barking dog was not their concern. I had already got the council package made a log and put the note in the letterbox. Residents were out on the streets every night both concerned for the dogs and desperate for some sleep. The owner is fifo and regularly leaves them alone whilst away.	10/18/2024 5:47 AM
84	Called Ranger services during a storm to report trees down. Maybe you need a "live" 24/7 reporting system that can be used on your website.	10/18/2024 5:08 AM
85	I don't know if they have one but a huge spotlight..	10/18/2024 3:33 AM
86	Are the Rangers trained by Native Arc (WA Wildlife Hospital) or another wildlife rescue on how to safely and carefully catch birds that have been trapped inside buildings? There was a kookaburra trapped in AH Bracks Library recently and another bird in the Gym next door a few years back.	10/18/2024 1:11 AM
87	I would like to know why my continued issues with neighbours guests parking on the road blocking the surrounding drive ways haven't been dealt with (always the same car and owner and they don't move for days on end). Why can't infringements be issued on the spot so they get the message not to block the road. It's a constant issue.	10/17/2024 10:59 PM
88	this survey should have ended 15 questions ago	10/17/2024 10:49 PM
89	NA	10/17/2024 10:32 PM
90	Living within the Canning Beidge precinct we have huge issues with illegal parking mainly by the builders. They seem to get away with it constantly.	10/17/2024 10:32 PM
91	I am continuously frustrated by the lack of enforcement of parking regulations especially in the	10/17/2024 9:56 PM

Community Safety Service and Ranger review

	Canning Bridge precinct where there is a lot of building activity	
92	None	10/17/2024 9:26 PM
93	It would be good to see ranger services following up on dogs that bark incessantly and some education for the owners regarding the dog's welfare and needs.	10/17/2024 9:18 PM
94	N/a	10/17/2024 9:17 PM
95	-	10/17/2024 9:03 PM
96	People are parking in timed zones and overstaying because it is never enforced. People also park on private verges and vacant blocks	10/17/2024 8:50 PM
97	-	10/17/2024 8:41 PM
98	Illegal parking at school pick ups is never monitored. It is a safety risk to the teachers and children. I have complained Multiple times and seen no action. I have Vehicles parking illegally in my neighbourhood constantly for sports on the weekend. I have complained and they continue to park.	10/17/2024 8:36 PM
99	Thank you	10/17/2024 8:34 PM
100	An easier process to report barking dogs and a more immediate follow up process ie: letter sent out by the ranger service with the ranger to follow up with the complainant to see if matter is rectified and then discuss next steps at addressing the issue.	10/17/2024 8:33 PM
101	Cars parked across the footpath are a worry , especially when kids are walking up on the path from Rossmoyne High. We also have a young Down Sydrome that likes to ride his trike on the path after school and is very frustrated when cars are parked on the footpath.	10/17/2024 8:27 PM
102	Illegal signage by the good grocer has been ongoing. The ranger has been great but the GG keep putting signage up they shouldn't. There needs to be consequences for the business that flouts rules	10/17/2024 8:25 PM
103	None	10/17/2024 8:22 PM
104	Whomever I've spoken to in the phone we're helpful and patient.	10/17/2024 8:16 PM
105	being available after hours if required other than parking. rangers should not be parking inspectors.	10/17/2024 8:15 PM
106	More Rangers dealing out and about in Attadale dealing with illegal parking and dogs off lead. We have never seen a Ranger. Only Community Safety Officers who are amazing and always patrolling but have no actual authority.	10/17/2024 8:12 PM
107	I have complained regularly about people just putting there rubbish old TV etcon the verge whenever they wanted ,the rangers never enforced the rules of the previous verge collection set up and people were never told of by rangers that they are outside of the guidelines and the whole verge collection set up has changed ,and from what I'm noticing people just put there rubbish out whenever now and the whole area looks terribil because the rangers have been slack instead of being proactive with telling households the rules of verge collections	10/17/2024 8:02 PM
108	None	10/17/2024 8:01 PM
109	Parking around the parkandstreets	10/17/2024 8:01 PM
110	We need to know more in details what ranger is job description We need ranger hotline number We need more of ranger presents in piney lakes as lots of dirt motorbike now and then I dont think we have enough ranger patrol city of melville	10/17/2024 7:56 PM
111	Happy with their duties with animals, mainly dogs and parking enforcement	10/17/2024 7:55 PM
112	We have had excellent responses to immediate issues and holiday patrols. Great community service.	10/17/2024 7:54 PM
113	Please continue the good job. Thank you kindly	10/17/2024 7:53 PM
114	Provide more rangers & patrols to service Melville's large jurisdiction.	10/17/2024 7:47 PM
115	Overall great service. My lower mark with communication was an illegal dumping issue, I didn't receive any updates and 3 weeks later had to follow up. The issue was resolved but no loop	10/17/2024 7:43 PM

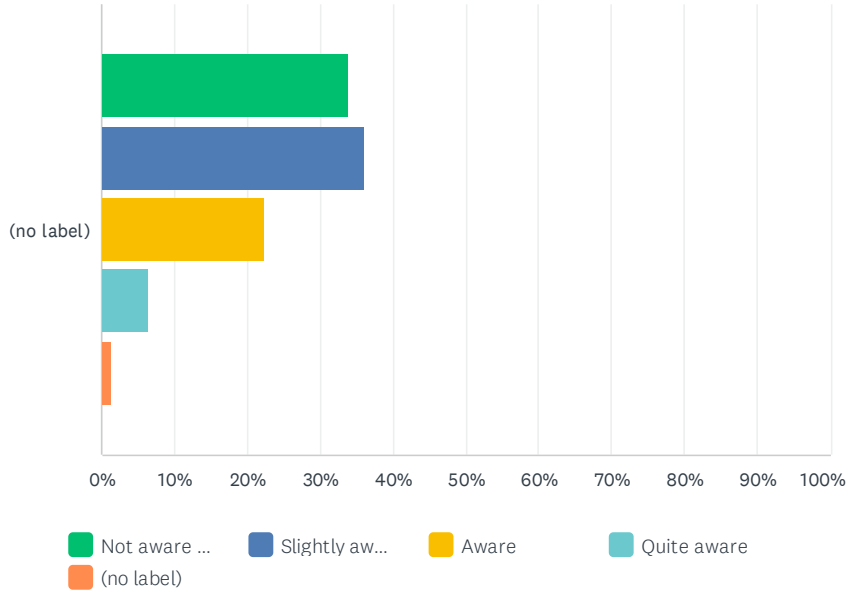
Community Safety Service and Ranger review

	back communication	
116	Easier to get good of and a quick response time	10/17/2024 7:42 PM
117	More rangers needed near Woolworths palmyra	10/17/2024 7:39 PM

Community Safety Service and Ranger review

Q37 The City offers various resources online and in person to enhance our community's education and awareness around safety. How aware are you of the safety resources available in our community?

Answered: 236 Skipped: 75

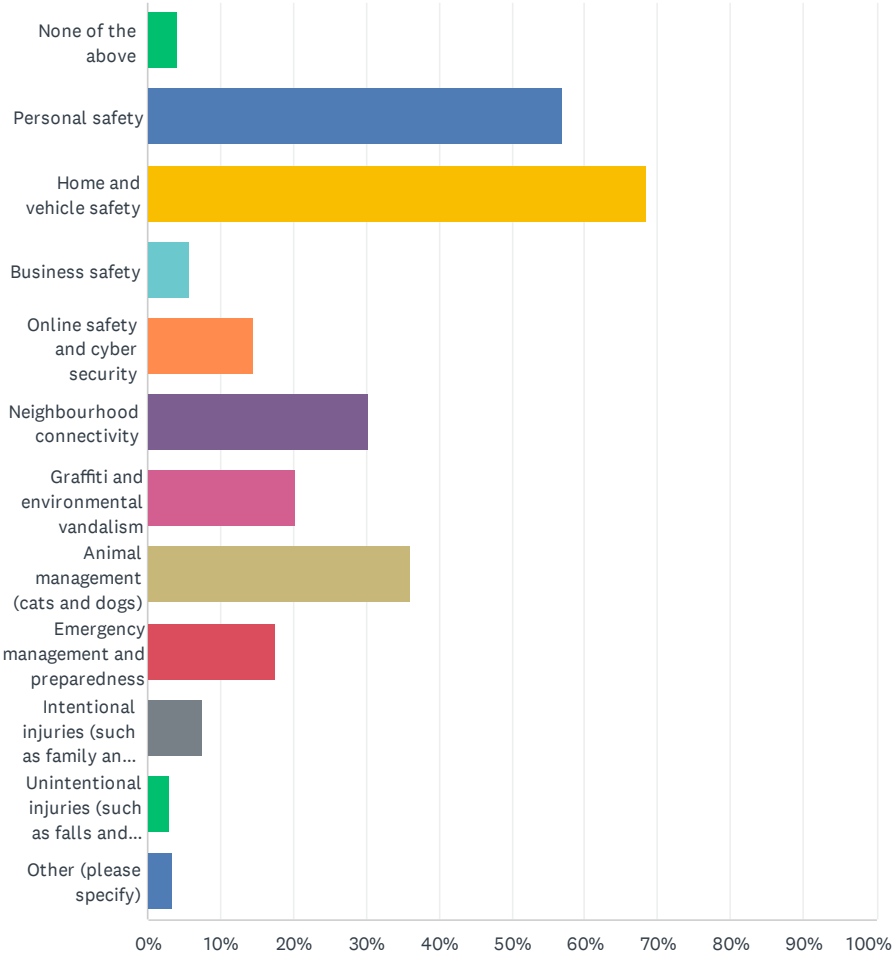


	NOT AWARE AT ALL	SLIGHTLY AWARE	AWARE	QUITE AWARE	(NO LABEL)	TOTAL	WEIGHTED AVERAGE
(no label)	33.90% 80	36.02% 85	22.46% 53	6.36% 15	1.27% 3	236	2.05

Community Safety Service and Ranger review

Q38 In community safety education, it's important to cover a range of topics that help individuals stay informed and equipped to handle various situations. What topics do you think are most important to include in community safety education? Select you top three.

Answered: 241 Skipped: 70



Community Safety Service and Ranger review

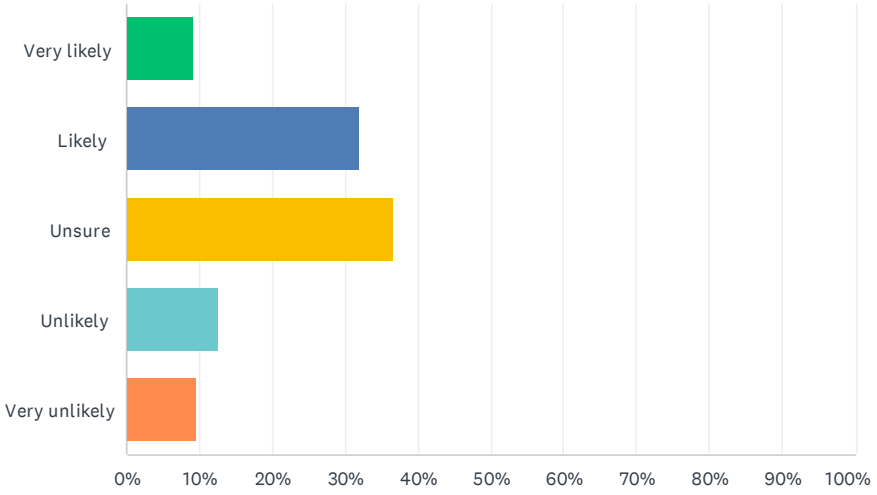
ANSWER CHOICES	RESPONSES	
None of the above	4.15%	10
Personal safety	56.85%	137
Home and vehicle safety	68.46%	165
Business safety	5.81%	14
Online safety and cyber security	14.52%	35
Neighbourhood connectivity	30.29%	73
Graffiti and environmental vandalism	20.33%	49
Animal management (cats and dogs)	36.10%	87
Emergency management and preparedness	17.43%	42
Intentional injuries (such as family and domestic violence)	7.47%	18
Unintentional injuries (such as falls and road crashes	2.90%	7
Other (please specify)	3.32%	8
Total Respondents: 241		

#	OTHER (PLEASE SPECIFY)	DATE
1	there are more than three top priorities in the list above	10/24/2024 2:15 PM
2	environmental safety	10/20/2024 10:48 AM
3	Its not much use in providing information to those who ignore their civic responsibilities	10/20/2024 1:28 AM
4	Footpaths and kerbs that are safe to use for people with disabilities.	10/18/2024 9:32 AM
5	The city should only deal with matters within its jurisdiction and remit	10/18/2024 6:37 AM
6	footpaths and road quality and speeding cars in suburban streets	10/17/2024 10:52 PM
7	Illegal parking and dogs off lead	10/17/2024 8:14 PM
8	CCTV grants - see City of Kwinana offer to community	10/17/2024 7:46 PM

Community Safety Service and Ranger review

Q39 How likely are you to participate in a community safety event if it were held in your neighbourhood?

Answered: 240 Skipped: 71



ANSWER CHOICES	RESPONSES	
Very likely	9.17%	22
Likely	32.08%	77
Unsure	36.67%	88
Unlikely	12.50%	30
Very unlikely	9.58%	23
TOTAL		240

City of Melville Request for Quote #

Canning Bridge Activity Centre Plan Community Benefit Framework Analysis of Feasibility, Equity and Outcomes

1. Introduction

The City of Melville (**the City**) are seeking the services of a suitably qualified consultant to undertake feasibility, equity and outcomes analysis associated with the community benefits framework for the Canning Bridge Activity Centre Plan (**CBACP**) area, as it applies within the City.

This study is a specific and targeted component of the Department of Planning Lands and Heritage (**DPLH**) assessment of proposed modifications to the CBACP. It has been triggered by and is to respond to, a Further Information Request (**FIR**) made by DPLH to the City in Jul-24.

The scope for this study has been prepared in consultation with key stakeholders including DPLH, the City's Elected Members, and a group of community members referred to as the Community Reference Group (**CRG**). The City's Elected Members and the CRG have requested analysis that includes, but is broader, than the FIR issued in Jul-24.

The work is required to be conducted in a timely, but also thorough and conclusive manner, noting it is in the interests of all stakeholders for modifications to the CBACP to be finalised.

2. Objectives

The objectives of this study are to:

(1) Test and recommend community benefit contribution variables (development bonus and community benefit percentage) for the CBACP area that would be feasible for development while providing practical, and meaningful benefits to the community.

(2) Enhance stakeholder confidence in proposed modifications to the community benefits framework for the CBACP, through transparent and factual analysis.

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3. Context

Canning Bridge Activity Centre Plan Review

The CBACP guides development and growth of the Canning Bridge area with provisions for increased residential density, commercial and retail spaces, and improved public amenities to support a more connected and liveable community. The City's website contains comprehensive background regarding the CBACP and planning for the Canning Bridge area (ref: section 8).

The CBACP has been under review since 2020, including extensive technical investigations and public and stakeholder engagement. A key driver behind reviewing the CBACP were concerns regarding development outcomes. The primary focus of the review has therefore been on built form, including the application of development incentives (bonus building heights) in exchange for community benefits.

Proposed modifications to the CBACP were adopted by the City and forwarded to DPLH for assessment in April 2023.

Various modification proposals to the CBACP have arisen from the review, including through the advertising process where Council resolved to advertise a consultant prepared version of the CBACP as well as another set of recommendations prepared by the CRG. These advertised versions differ in terms of the application of bonus building heights and community benefits, as well as in other matters.

Council at its Ordinary Meeting held Apr-23 adopted a final series of modifications which are, from the City's perspective, considered the Council endorsed version for WAPC consideration. Notwithstanding, the DPLH have advised the City they are considering all versions and material in their assessment and recommendations to the WAPC.

For clarity, the CBACP versions are referred to as:

- CBACP (Council endorsed) - as endorsed by Council on 18 April 2023 and forwarded to DPLH for assessment.
- CBACP (HRD version) - as prepared by Hatch Roberts Day and advertised August 2022.
- CBACP (CRG Recommendations) - as prepared by the CRG and advertised concurrent with the CBACP (HRD version) in August 2022.

The CBACP (HRD version) proposed changes to the development incentives regime in terms of maximum bonus building heights that could be achieved across the M10 and M15 'zones' as well as the method and amount of benefit required in exchange. Both the CBACP (Council endorsed) and the CBACP (CRG Recommendations) proposed removing a development incentives regime from the CBACP, such that no bonus building heights would apply.

DPLH Further Information Requests

Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2005 (Deemed Provisions) enables the Western Australian Planning Commission to require the local government to provide further information if a structure plan does not contain sufficient information for the WAPC to make a decision.

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During the period of assessment, DPLH have made two FIR of the City in Feb-24 and Jul-24. The study the subject of this RfQ has been triggered by the Jul-24 FIR, with the following key points highlighted:

> *"DPLH's review of the CBACP has established that the Council endorsed position of removing bonus heights and the associated community benefit framework is unlikely to be able to be supported (at [DPLH] officer level)."*

> *"equity/feasibility testing... would determine whether the contribution formulae will yield contribution amounts that can be absorbed by development projects of the type anticipated for the CBACP and a recommendation of where the proposed metric sits within a tolerable range."*

The Jul-24 FIR was considered by Melville Council in Aug-24, where they resolved (in summary) to lead and fund the further investigations into the calculation of community benefit values; agree to the WAPC request for an extension of time to 31 Dec-24 for consideration of proposed modifications to the CBACP; and engage with DPLH on an agreed Scope of Works to ensure it fulfils the necessary details to progress with the assessment.

While fulfilling the Jul-24 FIR conflicts with Council's endorsed position regarding development incentives (bonus building heights), it also recognises and enables local involvement in the assessment.

Development incentives and community benefit

Guidance on incentives and community benefits is provided via State Planning Policy 7.2 Precinct Design (**SPP 7.2**) and its associated Guidelines, and State Planning Policy 7.3 Residential Design Codes Volume 2 – Apartments **(SPP 7.3)**. SPP 7.2 recognises development incentives as a method for providing additional development potential in exchange for tangible community benefit. It defines community benefit, as well as the matters to be considered, including method and process, when incentives and benefits are included within a precinct plan.

Under SPP7.2, community benefit is defined as the public good that a proposal delivers, generally attributable to, but not limited to, making contributions to productivity, quality of life, environmental sustainability, infrastructure development, and/or equity and social inclusion.

The following tables summarises the bonus building heights that have applied in the CBACP area as part of a development incentives regime, subject to minimum site area and the demonstration of exemplary design and provision of community benefits.

	Contribution	Bonus building heights	
		M15*	M10*
CBACP 2015 until Jul-20	Provision of a community benefit and exemplary design	uncapped	
CBACP Jul-20 until current		uncapped	max 5 storeys for lots that interface with H4 + H8; otherwise uncapped

CBACP (HRD version) 2022, as advertised	3% of the construction value of units in the proposed development, for the portion in excess of the base height and/or plot ratio (whichever is greater). *Recommended to increase to 5% post advertising.*	max 10 storeys for M15(core) max 5 storeys for balance	max 3 storeys
CBACP (Council endorsed) 2023 - as submitted to WAPC	nil	nil	

For clarity, these operate with the following base heights and uses:

M15	Mixed use up to 15 storey*
M10	Mixed use up to 10 storey*
H8	Residential up to 6-8 storey
H4	Residential up to 4 storey

* plus, bonus height provisions

During the CBACP Review, Colliers Valuation and Advisory Services did undertake a development impact assessment (Nov-23, and Addendum Feb-24) of various CBACP modifications under consideration, to determine their impact on development viability. This assessment highlights relevant considerations for development at Canning Bridge, as well as includes commentary regarding the impact of several community benefit scenarios on development viability.

Stakeholder Views

Key stakeholders have diverse views regarding development incentives and associated community benefits in the Canning Bridge area. There is consensus that community benefits delivered by the current CBACP in exchange for bonus building heights to date in the Canning Bridge area (which have included meeting rooms, car parking, bike racks and end of trip facilities) have not aligned with community needs.

The CRG also have concerns about the design, delivery and ongoing operation of facilities provided, as well as the following concerns:

1. Whether practical and meaningful benefits to the community will eventuate from a community benefits framework.
2. Whether additional dwellings delivered through bonus building heights in Canning Bridge are required to contribute to State priorities for density and housing.
3. Whether the infrastructure needed to support the increased density will be delivered in a timely manner.
4. The impact of development incentives for development feasibility.
5. The notion that no bonus heights is a benefit to the community.

In addition, the CRG feel strongly that any analysis should consider a 'net' community benefit to account for the perceived disbenefits of additional building heights and dwellings. Examples given by the CRG reflect their overall concern about development outcomes in the CBACP area, magnified by increased building bulk and scale arising from additional floor space and heights. These include inadequate amenity (lack of open space, poor pedestrian environments, overshadowing) inadequate infrastructure (movement networks), environmental impacts (loss and damage to trees, and urban heat island concerns), and safety issues (for pedestrians, vehicle accesses and neighbours).

The CRG note bonus heights can undermine the intent for the highest buildings to be in the CBACP core, gradually reducing in height to the CBACP boundary.

The CRG suggest the City's density targets for the CBACP area can be comfortably met without bonus building heights. Further, the CRG suggest a high number of unoccupied properties due to unique buyer motivations, and the high values of product delivered limit the area's contribution to Perth's dwelling stock.

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4. Scope of Work

The principles of an effective community benefits framework are that it should be feasible for development of the type applicable to the area where it is applied; provide practical and meaningful benefits to the community; and be equitable and relative to the additional development potential granted.

In this context, the scope items for this study are set out below.

1. **Analysis of development feasibility, to respond to DPLH FIR Jul-24:**
    a. Prepare a development model applicable to site(s) in the CBACP area in terms of development type, controls, costs and other considerations.
    b. Test a range of community benefit contribution percentages against the development bonus scenarios set out in the table below; using whichever of the following formulae yield the greatest contribution amount:
        - (x% x total contract sum) x (bonus storeys ÷ total storeys); or
        - (x% x total contract sum) x (m^2 bonus plot ratio area ÷ m^2 total plot ratio area)

	M15 (core)		M15		M10	
	Bonus Storeys	**Bonus Plot Ratio**	**Bonus Storeys**	**Bonus Plot Ratio**	**Bonus Storeys**	**Bonus Plot Ratio**
Scenario (1)	nil		nil		nil	
Scenario (2)	max 5		max 3		max 2	
Scenario (3)	max 10	2.7	max 5	1.5	max 3	0.8
Scenario (4)	max 15		max 10		max 5	

    c. Identify the community benefit contribution variables (development bonus and community benefit percentage) that could be expected to be accounted for by development projects, and where the proposed metrics sit within ranges that are feasible for development.

2. **Analysis of expected community returns:**
    a. Using the community benefit contribution variables (development bonus and community benefit percentage) determined to be feasible for development under (1), estimate the value of community benefits that might be expected in the CBACP, and over what period reflecting anticipated development rates.
    b. Assess the impact of collection methods, in particular cash in lieu, on development feasibility, as well as the provision of practical and meaningful benefits to the community.
    c. Comment on the merit of examining the concept of 'net' community benefit, and how a qualitative analysis might be separately conducted in future, to respond to this concept.

3. **Analysis of existing developments:**
    a. Conduct an analysis of existing developments in the CBACP area where bonus building heights have been granted in exchange for the provision of community benefits in terms of type and value, including:
        i. The benefits agreed to as part of development approval
        ii. The benefits that were delivered
        iii. The current operating arrangements, and replacement value of the facilities or benefits.
    b. Using the contribution formulae determined to be feasible for development as part of this study, compare the following four developments in terms of what was approved, relative to what might be expected if the community benefit approach was modified:
        i. "Cirque Duet" (both towers: including stages 1 and 2); 18 Ogilvie Road Mount Pleasant. Developer - (then) Stirling Capital, now Erben.
        ii. "Sabina" + subsequent 2 development stages; 908 Canning Hwy Applecross. Developer - Finbar.
        iii. Riviere 59 Canning Beach Road Applecross. Developer - Edge.
        iv. "Forbes" 10 Forbes Road Applecross. Developer - Mustera.

4. **Conclusions and Recommendations:**

    Accounting for all aspects of this study, draw conclusions regarding the community benefit framework in terms of community benefit contribution variables (development bonus and community benefit percentage) that are feasible for development of the type applicable to the area where it is applied; practical and meaningful benefits to the community; and equitable relative to the additional development potential granted.

5. Stakeholder Engagement

This is primarily a technical study, and a specific program of stakeholder engagement is not envisaged. It is however, expected that the consultant present study outcomes to a forum of the following key stakeholders:

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- City's Elected Members
- DPLH
- CRG (assumed <10 persons).

6. Deliverables

The deliverables for this project are:

1. A draft report and recommendations, expected to include clear and transparent assumptions for all analysis undertaken.
2. Preparation and delivery of a presentation of findings to key stakeholders involved in the shaping of the study scope.
3. Final report and recommendations.

7. Timeframes

This study is an important input to the process of finalising modifications to the CBACP. Respondents are requested to advise a reasonable program to complete the work, noting stakeholder preference for completion as soon as reasonable.

8. Relevant background documents

Further context is available via the following background, policy and report documents:

1. City of Melville Minutes Ordinary Council Meeting, 20 Aug 2024 UP24/47 pp 92-100
   https://www.melvillecity.com.au/getattachment/9341907f-3b54-4219-af30-83f0edb177ef/agenda-ordinary-meeting-of-council-20-august-2024

2. Melville Talks - Canning Bridge Activity Centre Review page last updated 12 Mar 2024
   https://www.melvillecity.com.au/our-city/connect-with-us/melville-talks/community-engagements/canning-bridge-activity-centre-plan-review
   - CBACP (Council endorsed)
   - CBACP (CRG Recommendations)
   - CBACP (HRD Report)

3. Colliers Valuation and Advisory Services (to be supplied on appointment)
   a. CBACP Review – Development Impact Assessment Report, 19 Nov 2023
   b. Addendum, dated 13 February 2024

4. State Planning Policy 7.2 - Precinct Design
   https://www.wa.gov.au/government/publications/state-planning-policy-72-precinct-design

5. State Planning Policy 7.3 – Residential Design Codes v2
   R Codes Vol 2 2024 Mar2024

6. Canning Bridge Activity Centre Plan, Feb 2016 Amd 5, endorsed by WAPC 22 Sept 2020 https://www.melvillecity.com.au/our-city/publications-and-forms/urban-planning/canning-bridge-activity-centre-plan-february-2016

9. Assessment Criteria

Proposals will be assessed against the following selection criteria.

Criteria	Requirements	Weighting
Approach and Methodology	The Respondent must provide: (a) details of their methodology addressing the scope of work against each component and timeframes. (b) critical issues that may affect delivery of the project and any proposed quality control mechanisms that may be used.	30%
Demonstrated Experience	Provide details of at least three similar services, including: (a) who was it performed for (b) when the Services were undertaken (c) a clear description of the Services provided.	25%
Capability and Capacity	The Respondent must provide: (a) A bio and curriculum vitae for all team members nominated to deliver the services, together with an outline of their role and an estimated % of time intended to be allocated to the Service. (b) Details of any subcontractors / subconsultants, including their role and the length of relationship.	25%
Sustainable Social Procurement	Respondents must address the criteria below as relevant. Information not provided under this section will not be considered as part of the Social Procurement scores. • Actions to reduce green gas emissions. • Actions to mitigate environmental impact of the service being provided. • Businesses located within the City of Melville boundaries or businesses that contribute directly to the City of Melville's economy. • Direct involvement or positive impact to First Nation people and/or people living with a disability. • Any other Sustainable/Social initiatives the City should consider.	5%
Cost	This is a qualitative assessment, with cost contributing to the overall assessment. Respondents are required to provide: (a) A lump sum fee (plus GST) (b) Hourly rates for all nominated team members (in the event further work is required, subject to variance agreements).	15%

DRAFT

Engagement Summary

Purpose: **Summary of engagement with key stakeholders conducted to inform a draft Scope of Works for the Canning Bridge Community Benefits Framework analysis of equity, feasibility and outcomes.**

Client: City of Melville Duration: 3 Oct – 6 Nov 2024

Stakeholders Engaged: Department of Planning, Lands and Heritage (DPLH)
City of Melville Elected Members (EM's)
Community Reference Group (CRG)

Engagement Approach:
1. Initial engagement via separate face-to-face meetings with DPLH, Ward Cr Ross, and CRG members; development and distribution of a recorded presentation for Elected Members (3 – 10 October 2024).
2. Distribution of a draft scope of works to DPLH and the CRG; with comments provided by return email (25 October – 1 November 2024).

Summary of matters arising from initial engagement with key stakeholders:

Stakeholder sentiments and comments that have shaped the Scope of Works are summarised in the table below. In addition, the following key themes are highlighted as points of difference between stakeholders, which have challenged the arrival at an agreed scope of works and influenced drafting.

1. **Study objectives and scope**
   The Further Information Request (FIR) issued by DPLH in July 2024 is the driver behind the study, however other stakeholders consider it important that community benefits are more fulsomely tested, and the study scope should be broader to test the expected community return, concurrent with development feasibility testing. DPLH have expressed concerns that broadening of the scope beyond the FIR may distract and/or delay the FIR and therefore the CBACP assessment.
2. **The definition and measure of community benefit**
   The concept of 'net' community benefit is important to the CRG, i.e. recognising not only gains, but 'disbenefits'. This is not a concept that is envisaged by the planning framework in terms of community benefits. Further, the incorporation of analysis in the study that seeks to quantify or measure disbenefits of the type referred to by stakeholders triggers a very different methodology with impacts on study time, and cost.
3. **Scale of impact and analysis**
   The FIR is focused on testing feasibilities at an individual development scale (of the type anticipated in the CBACP), however other stakeholders are most interested in the cumulative (precinct scale) impacts of a community benefits framework.

Comments Summary	DPLH (3 Oct 24)	Elected Members - Ward Councillor (9 Oct 24)	CRG (10 Oct 24)
Purpose of the study	To respond to the FIR, the core objective is to determine a contribution rate that is feasible for development in the context of Canning Bridge. Other suggested study components exceed what has been requested in the FIR. There is a risk that these additional items may create distraction and increase the time taken to progress the FIR (and therefore CBACP modifications).	Note DPLH focus for the study is narrower than the items proposed to be included. However, the aim should be to get an outcome that is clear, well considered and defensible.	Community does not have confidence in what will change as a result, so this work is being done in an environment of no confidence. Community benefit assessment needs to also account for the loss of benefits (positives and negatives) arising from development across the precinct, e.g. • Tree loss due to development standards; heights • Deterioration of amenity • Infrastructure lacking, not keeping pace.
Feasibility model		Need clear assumptions stated for transparency.	Inputs and market conditions change. Transparency of inputs and analysis importance if there is to be confidence in the outcomes.
Bonus heights	Propose two scenarios to be tested.		DPLH additional scenario proposed as 'sensitivity testing' - this was not advertised, so why do they want these? Nil height scenario – community benefits in this scenario should not be zero – no bonus heights is a benefit because it will reduce the negative impacts.
Contribution rates	Expect the study should arrive at a suitable contribution rate; no need for the Scope of Works to propose rates.		
Community returns, incl methods of Collection (ie Cash in Lieu)	Methods of collection considered out of scope for the FIR. DPLH have standards that can be applied.	Can't look at the formulae in isolation of the process and methodology. Need to assess what can be collected, over what period, and what could be afforded as a result (POS; road widening). Is it workable; will it ever achieve those items; over what period of time? City needs to understand the impact of the collection method on workable outcomes (note Collier report regarding disincentive of cash-in-lieu for developments) Should account for City's costs in administration, negotiation and management of complicated system.	Cash in lieu is important to the community if that delivers the opportunity for open space. CoM has been reluctant to collect cash in lieu in the past. How long to collect, how much, and what can be spent over time. Should account for both positive and negative 'returns', ie additional overshadowing; additional loss of trees; additional loss of amenity; climate change and environmental impacts.

Comments Summary	DPLH (3 Oct 24)	Elected Members - Ward Councillor (9 Oct 24)	CRG (10 Oct 24)
		Inadequate to only consider the framework and bonus heights in terms of individual developments – need to consider the cumulative outcomes for the precinct. Incl.: • Density – precinct and infrastructure capacities; community disbenefits; what can be achieved without bonus heights • Returns to date - what has been delivered and what is the perceived value • Future returns - what is likely to be collected (cumulative), and is this enough to counter disbenefits • Items – what is required, and what do we have enough of (toilets, bike racks, meeting rooms) • Amenity - impacts across the precinct from adjacent developments in terms of privacy, overshadowing.	
Analysis of existing developments	Considered out of scope for the FIR. To avoid delays, suggest this may be able to be conducted separately.	Suggested 3 to use in the study to test outcomes - Cirque, Riviere and Sabina. • Sabina – 30 storeys; benefits in form of parking (18/20 bays), however outcomes not ideal. • Forbes – undersized lot due to road widening allocations. Exemplary design. • Riviera – mens shed, library space for City of Melville. Deep soil zones at height – didn't work.	An important task. What was promised to enable the bonus heights; what was delivered; how is it working? Work to date has not tabulated / audited the community benefits - what was the promised benefit and what has been delivered?
Analysis of other jurisdictions and approaches.	Not considered to be within the scope of this study.		
Engagement expectations	Engagement not considered to be within the scope of the study as this is an evidence-based piece of work.		The findings of the study should be presented to key stakeholders.

Comments Summary	DPLH (3 Oct 24)	Elected Members - Ward Councillor (9 Oct 24)	CRG (10 Oct 24)
	Expect that the proponent understand industry/ apartment feasibilities and therefore specific industry engagement needn't be required.		
Informing materials		Colliers Report commissioned by HRD should be referenced; advised the requirement for a developer contribution of even 3% would make development less feasible.	Colliers Report commissioned by HRD should be referenced; advised the requirement for even 3% of construction costs for bonus area would make development less feasible.
Suppliers / consultants			Include opportunities for eastern states suppliers to have the opportunity to quote on the study.
Other matters	Note similar work has been conducted for other precincts (South Perth, Leederville).	CBACP is a 'mess' – Can't ignore the other issues in the precinct. State infrastructure; traffic studies; ignores standard POS policies, eg 400m POS catchments. 'Creating a monster when we don't have to' – no bonus heights would avoid confusion and deliver certainty for all. State drivers/ reasons for bonus heights are unfounded • Density targets - if modelling yields without bonus heights will meet or exceed the target density within the timeframe to 2051 what is the justification for requiring bonus heights and infrastructure pressure? • Housing outcomes - Singular focus of trying not to disincentivise or make development harder doesn't consider that Canning Bridge isn't producing dwellings that align with State objectives, ie - high vacancies; not affordable. • Exemplary design - shown to be of no value to the community; neither HRD nor Council support that as a measure or condition going forward. • Work to be done on defining what is a community benefit.	Inadequate resources to manage the construction activity – safety issues, and property damage to neighbouring properties, no respect for residential amenity Creating unsafe pedestrian environments due to volume of crossovers Concerns regarding the definition of storeys and heights.

Gavin Ponton

From: Gavin Ponton
Sent: Wednesday, 13 November 2024 4:40 PM
To: Gavin Ponton
Subject: FW: Canning Bridge - Draft Scope

From: Carolyn Vyner <Carolyn.Vyner@dplh.wa.gov.au>
Sent: Thursday, November 7, 2024 2:07 PM
To: Amanda Shipton <Amanda.Shipton@alignsp.com.au>; Dale Sanderson <dale.sanderson@dplh.wa.gov.au>
Cc: Gavin Ponton <Gavin.Ponton@melville.wa.gov.au>; Scott Kerr <Scott.Kerr@melville.wa.gov.au>; Kelsey Whitwell <Kelsey.Whitwell@dplh.wa.gov.au>
Subject: RE: Canning Bridge - Draft Scope

OFFICIAL

Hi Amanda

DPLH has been undertaking detailed modelling of the various built form controls to have a clear understanding of the resulting built form outcomes. I apologise for the delay in providing this advice.

It is noted that plot ratio limits proposed by HRD were deliberately lower so that the building envelopes (set by height limits and setbacks) do not completely fill with plot ratio. The Council endorsed version recommended an increase by 0.2 on all plot ratio limits to enable increased floorspace. As a result of DPLH modelling, it has become apparent that the plot ratio limits in both the HRD and the Council endorsed versions has the potential to limit the ability of constructing a viable tower, particularly when considering the maximum 900m2 tower floor plate provision is also being proposed.

DPLH supports the inclusion of the maximum tower floorplate threshold as this will ensure slender towers that enables view corridors and an improved skyline. In light of this, DPLH requires that for the purposes of modelling to be undertaken as part of this additional work relating to community benefit, the base plot ratios for both scenarios are to be as follows:

- M10: 4.0
- M15: 5.5

For Scenario 2, the additional plot ratios are to be as follows:

- M10: 1.3 additional plot ratio
- M15: 3.0 additional plot ratio (NOTE TYPO CORRECTED)
- M15+: 4.1 additional plot ratio

Kind regards

Carolyn Vyner
Principal Planner | Land Use Planning
Department of Planning, Lands and Heritage
140 William Street, Perth WA 6000
W: wa.gov.au/dplh | P: 6551 9277

1



The Department of Planning, Lands and Heritage acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people. Learn more about our Reconciliation Action Plan.

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City of Melville

ATTACHMENT

Presented to	Ordinary Meeting of Council to be held 10 November 2024
Related to Item	Item UP24/54 – Canning Bridge Activity Centre Plan Review – Further Information Request – Department of Planning Lands and Heritage
Submitted by	Head of Governance
Attachments	Alternative Motion – Administrative Error to be Amended

At the 19 November 2024 Ordinary Meeting of Council, Item UP24/54 Canning Bridge Activity Centre Plan Review – Further Information Request – Department of Planning, Lands and Heritage. The officer recommendation for the item lapsed and an Alternative Motion was moved by Cr C Ross and Cr D Lim. During the introduction of the alternative motion by Cr C Ross, a procedural motion to defer the item was resolved. The item has been included in the agenda for the 10 December 2024 Ordinary Meeting of Council.

After the procedural motion to defer was carried, it was brought to the attention of the meeting that an administrative error had occurred in the Alternative Motion circulated to the meeting.

The motion that was circulated reads as follows:

That the Council:

1. ***Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).***

2. ***Request the Chief Executive Officer to amend Attachment 1 to including the following components:***
   - ***(a) Require the starting point percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.***
   - ***(b) Require the starting point percentage for community benefit testing be 10% of the bonus.***
   - ***(c) Include the requirement for analyses of 'net community benefit' as a scope component.***

3. ***Subject to Point 1 & 2, endorse the proposed Scope of Works and request the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.***

City of Melville

ATTACHMENT

The Alternative Motion that was intended by Cr C Ross is as follows:

That the Council:

1. ***Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).***
2. ***Request the Chief Executive Officer to amend Attachment 1 to including the following components:***
   - ***(a) Remove Scenario 2 from the scenarios to be modelled.***
   - ***(b) Require the starting point percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.***
   - ***(c) Include the requirement for analyses of 'net community benefit' as a scope component.***
3. ***Subject to Point 1 & 2, endorse the proposed Scope of Works and request the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.***

In order to correct this administrative error, so that the Alternative Motion reads as intended by Cr C Ross, it is suggested that the following amendment be moved:

That the Alternative Motion be amended by deleting points 2(a) and (b) and replacing them as follows:

(a) Remove Scenario 2 from the scenarios to be modelled.

(b) Require the starting point percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.

Engagement Implications
The Alternative Motion provided by Cr C Ross includes reasons for the motion and these are more in context with the motion as was intended, which can be achieved by the proposed amendment above.

Financial Implications
There are no financial implications presented as part of this advice note.

Legislative and Policy Implications
The correction of the Alternative Motion as intended by Cr C Ross, provides clarity in terms of the Reasons for the Alternative Motion.

Consequences
The Alternative Motion as currently before the Council is inconsistent with intent of the motion and the supporting reasons as provided by Cr Ross.

City of Melville

AMENDMENT
Submitted in accordance with clause 7.3 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

Please complete the sections in blue (use F11 to navigate quickly between fields) and upload your motion via the portal or email to Governance.Team@melville.wa.gov.au

Presented to	Ordinary Meeting of Council to be held 10 December 2024
Related to Item	UP24/54 Canning Bridge Activity Centre Plan Review – Further Information Request – Department of Planning, Land and Heritage
Submitted by	Cr G Barber
Attachments	Nil

Amendment
That the Alternative Motion, as amended, be further amended as follows:

- **Point 2b be amended by deleting the words "starting point" and replacing them with the word "initial"; and**

- **A new point 4 be included that reads:**

  "*Request the Chief Executive Officer to write to the Director General of the Department of Planning, Lands and Heritage on the following:*
  a. ***expressing concern at the late information provided by the Department of Planning, Lands and Heritage***
  b. ***affirm the Council's position as resolved at the 20 August 2024 Ordinary Meeting of Council (Item UP24/47) that no further extension of time requests will be provided.***

The Alternative Motion, as amended, would read as follows:

"That the Council:

1. Request the Chief Executive Officer to amend Attachment 1 to include the Department of Planning, Lands and Heritage additional requests (as contained in Attachment 3).

2. Request the Chief Executive Officer to amend Attachment 1 to including the following components:
   a. Remove Scenario 2 from the scenarios to be modelled.
   b. Require the **initial** percentage for developer feasibility costs testing to include a community benefit cash payment of 10% of the gross building cost of the bonus heights or storeys.
   c. Include the requirement for analyses of 'net community benefit' as a scope component.

3. Subject to Point 1 & 2, endorse the proposed Scope of Works and request the Chief Executive Officer to progress the appointment of a suitably qualified consultant to complete the Scope of Work.

4. **Request the Chief Executive Officer to write to the Director General of the Department of Planning, Lands and Heritage on the following:**
   a. Expressing concern at the late information provided by the Department of Planning, Lands and Heritage.
   b. affirm the council's position as resolved at the 20 august 2024 ordinary meeting of council (item up24/47) that no further extension of time requests will be provided.

City of Melville

AMENDMENT
Submitted in accordance with clause 7.3 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

REASONS FOR THE MOTION

1. Ensure 10% is included as part of the initial assessment rate and not exclude others percentages to allow the investigations to assess a variety of rates.
2. Express concerns to the DPLH at the late information.
3. Affirm Council's position UP24/47 (August 2024 OMC) that no further extension of time requests will be provided.

☐	I have discussed this matter with Officers
☐	I would like to discuss this matter with Officers

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ECM Number Date Received
Distributed
Officer Comment / Notes

City of Melville

CITY OF MELVILLE
OFFICER ADVICE NOTE

Presented to	Ordinary Meeting of Council to be held 10 December 2024
Related to Item	Item UP24/54 – Canning Bridge Activity Centre Plan Review – Further Information Request – Department of Planning Lands and Heritage
Submitted by	Director Planning
Attachments	1. Email from DPLH – 2 December 2024 (Confidential)

The information provided below outlines additional officer advice in relation to the item deferred from the 19 November 2024 Ordinary Meeting of Council.

On 2 December 2024, the Department of Planning, Lands and Heritage provided additional advice varying the plot ratios and bonus plot ratios they are seeking to have modelled as part of the FIR request in relation to the Canning Bridge Activity Centre Plan. The additional information was discussed after the ABF held 3 December 2024, and a copy of the email advice was made available to Elected Members on the EM Portal.

The plot ratios sought by the DPLH in the current "Scenario 4" and the new information in the revised Scenario 4 are summarised below. It is noted that the revised scenario 4 involved reduced plot ratios:

Current DPLH Scenario 4

Zone	M10	M15	M15+
Base Height	10	15	15
Bonus Height	5 (total 15)	10 (total 25)	15 (total 30)
Base Plot Ratio	4	5.5	5.5
Bonus Plot Ratio	1.3 (total 5.3)	3.0 (total 8.5)	4.1 (total 9.6)

City of Melville

CITY OF MELVILLE
OFFICER ADVICE NOTE

Revised DPLH Scenario 4:

Zone	M10	M15	M15+
Base Height	10	15	15
Bonus Height	5 (total 15)	10 (total 25)	15 (total 30)
Base Plot Ratio	3.5	5.0	5.0
Bonus Plot Ratio	1.5 (total 5.0)	2.0 (total 7.0)	2.5 (total 7.5)

It is recommended that Elected Members consider this information in any motions and decisions made in relation to this matter. From an Officer viewpoint it is recommended that the revised Scenario 4 be incorporated into the FIR project scope as it better responds to the further information being sought by the DPLH.

Provision of Public Art in Development Proposals

This document outlines the requirement for public art provision for certain developments, what is public art and installation requirements.

The City acknowledges the many benefits of including public art within the public realm on both public and private land. Public art contributes to the identity of a place in various ways: by interpreting and highlighting local culture and customs, contributing positively to the overall design and visual appearance of a place, and adding to the vibrancy, familiarity, and legibility of a place through the creation of memorable experiences and landmarks. Public art also creates work opportunities for artists, businesses, and manufacturers.

Policy Type: Council Policy **Policy Owner: Director Urban Planning**	**Policy No. LPP 1.4** **Last Review Date: <insert new date>**

Citation

This is a Local Planning Policy prepared under Schedule 2 of *the Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations) and the City of Melville Local Planning Scheme No. 6 (LPS No.6). This Local Planning Policy may be cited as Local Planning Policy No. 1.4 – Provision of Public Art in Development Proposals (LPP 1.4).

Policy Objectives

The objectives of this policy are as follows:

- To contribute to a sense of place through the provision of public art which provides an interpretation and expression of the local area's natural, physical, cultural, and social values.
- To increase the amenity of a place for existing or future occupants where there is a new substantive development through the provision of public artwork on the development site or within nearby public realm.
- To add to the appearance, vibrancy, character and amenity of developments and their surrounding environment.
- To create local landmarks to aid in the legibility of places.
- To create new professional and economic opportunities for established and emerging Western Australian artists.
- To provide consistency in the provision of public art in new developments through clear definitions, application and process and implement the City's Public Art Strategy and Cultural Plan.
- To establish best practice in the provision and delivery of public art in the development process.

Policy Scope

This policy applies to all applications for development approval for multiple dwellings, mixed use or non-residential developments (or additions or extensions to these developments) where the City's Local Planning Scheme no. 6 applied, for developments where the development cost nominated on the Application for Development Approval form exceeds $2 million. The policy provides assessment criteria to guide the assessment of development applications that include public art.
This policy prevails to the extent of any inconsistency with another Local Planning Policy. Where a Structure Plan is silent on Public Art provision, this policy still applies. Where a Structure Plan has different Public Art provision requirements, it is the City's intention to update these provisions to ensure this policy prevails.

Definitions

Public Art

Public art is the artistic expression of a contemporary art practitioner integrated into the public realm such as a street, park, urban plaza or public building (it does not include internal spaces of buildings which are accessible to the public).

Public artwork can be integrated into the building or be freestanding on the development site. This can occur as a stand-alone art work, or integration into the fabric of buildings, road infrastructure elements or landscaped outdoor spaces. Public art can be permanent, temporary, or ephemeral, however temporary and ephemeral art can only be provided in public spaces.
The distinguishing feature of these works is that an artist is wholly, or partly, responsible for the creation, design and/or fabrication. Secondary collaborations may take place with other professionals.
Public art can include (but is not limited to):
(a) The artistic treatment of functional equipment/building element such as screening, balustrades, bike racks, benches, fountains, playground equipment, light posts or shade structures which are unique and produced by a professional artist.
(b) Landscape art enhancements such as walkways, bridges or art features which are unique and produced by a professional artist.
(c) Murals and mosaics covering walls, floors and walkways.
(d) Sculptures, free-standing, wall supported or incorporated as an integral element of a buildings' design.

Public art does not include:
(a) Business logos. Artworks that include a business logo
(b) Advertising signage. Commercial promotions in any form
(c) Directional elements such as super graphics, signage or colour coding
(d) Art objects which are mass produced or off-the-shelf reproductions.
(e) Landscaping or hardscaping which would normally be associated with the development.
(f) Services or utilities necessary to operate or maintain art works.

Artist

A professional visual artist can be defined as a person who fits the following criteria:

- a person who has specialised training in the artistic field (not necessarily in academic institutions)
- is recognised as a professional by his or her peers (artists working in the same artistic tradition)
- dedicates time to make and developing a body of work.
- has a history of showing their work in exhibitions, performances or publications.

In some cases this definition may be relaxed where it may be specified for a particular project. For example, a project involving emerging artists, Indigenous artists, students or street/urban artists.

Artists may work individually or in collaborative teams to develop and implement public art projects. Collaborative teams may include, but are not limited to, writers, choreographers, stage designers, and performers as well as visual and new media artists and craftspeople.

No artist under consideration for a public art in developments project may have a familial relationship to the Developer or have financial interest in the development.

Public Art Co-ordinator/Art Consultant:
A person who has relevant qualification and experience in public art procurement and project delivery who is contracted to manage the procurement of the public art project on behalf of the developer/landowner.

Construction Cost:
All costs associated with the preparation, construction and full completion of a development, including all materials, labour, servicing and ancillary costs. To ensure accurate calculation of public art contribution values, the will City require calculation based on the building permit construction cost which is required to be prepared based on quantity surveyor input or use of a reputable cost guide estimate.

Ephemeral art
Art that is transitory in nature, usually designed as an experience or event and lasting for only a short period, such as performance art, music, dance, or exhibitions.

City of Melville Capital Arts Trust
A special fund held in the City's accounts for the purposes of accumulating cash-in-lieu contributions made under this policy. The funds are to be used by the City, or persons engaged by the City, for the provision of public art within or within proximity of the contributing site. A public art strategy and/or Cultural Plan will guide the use of the funds accumulated.

Public Art Plan
A plan prepared and submitted for the City's approval to ensure public art is included in the development and provided to the City's requirements. (See Information Requirements of this policy for further details)

Temporary Art
Artwork designed to be installed for a short time frame (e.g. 1 week to 1 year), such as artwork in a seasonal program or art made with materials that are intended to only last for a limited time.

POLICY STATEMENT

Application

1 Each application for the construction of a multiple dwelling, mixed use or non-residential development (or alterations, additions or extensions to these developments) are to provide public art in accordance with the below table:

Table 1

Construction Cost	Required Contribution
Up to $2 million	Contributions are optional and negotiable.
$2 million to $15 million	Minimum 1% of the construction cost either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site. If the developer elects to provide a cash in lieu payment, the contribution will attract a discount of 15%.
$15 million to $50 million	Minimum 1% of the construction cost either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site. If the developer elects to provide a cash in lieu payment, the contribution will attract a discount of 15% discount to a maximum of $22,500.
Over $50 million	$500,000, either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site; and An additional contribution of 0.5% of the construction cost for every construction cost dollar over $50 million paid into the public art fund to be expended within proximity of the development site.

2 Details of the proposed public art will be required to be provided in a Public Art Plan for approval by a City panel prior to the approval of any development application, or at a later date as specified by a condition of development approval. Alternatively, where the developer elects, and the City agrees, the public art contribution may be satisfied by cash-in-lieu based on the % rate described Table 1 above. Cash-in-lieu payments will be received into and held by the City of Melville Capital Arts Trust.

3 Public art provision on site is required to be provided prior to initial occupation of the development. If cash in lieu contribution is proposed instead, this is to be paid prior to construction commencing. The development approval will be conditioned.

4 Where the developer elects to provide public art on site, a public art plan is to be provided as part of the application for development approval or in lieu of this – minimum detail provided to

advise of the indicative public art opportunity locations and themes of public art provided. In the absence of this information, the City will be of the understanding the applicant is electing to proceed with cash in lieu and the development approval will be conditioned accordingly.

5 Temporary and ephemeral public art can only be provided in public spaces and therefore needs to be procured and managed by the City. This means that provision can only be funded through cash in lieu and must still meet the definition of 'public art' and be delivered by an 'artist' as outlined within this policy.

Installation

6 Public art is to be located within the lot boundaries of the development site.

7 No additional development approval will be required for the installation of the public art located within the lot boundaries, unless it will result in any variations to the applicable development requirements for the Precinct.

8 Prior to the installation of the approved public art the installer shall ensure compliance with all relevant standards and legislation.

9 Only artists or persons supervised by a professional artist will be eligible to carry out public art commissions.

10 Once approved, the public art should be installed prior to the initial occupation of the development (or a later time as agreed by the City in writing) and thereafter maintained in perpetuity by the property owner/s. This will be conditioned on the development approval accordingly and does not form part of the public provision budget.

11 Where cash-in-lieu is provided, such funds will be expended by the City in accordance with the Cultural Plan on public art located within the applicable neighbourhood. All funds to be spent within 5 years of their receipt.

12 A plaque or similar identifier is to be installed on, or in close proximity to the public art which details the artist's name, name of the installation and date of the installation.

Information Requirements

13 Where developments are proposing to provide public art on site, this is to be indicated in the development application. At a minimum the development application is to indicate the public art opportunity locations and potential themes to ensure early consideration of the City of Melville Public Art Strategy and Masterplan and State Planning Policy 7.0 Design of the Built Environment.

14 The following details of the proposed public art are to be provided to the City in a Public Art Plan for approval following development approval and prior to construction commencing:

(a) Design documentation including:
   i. contract,
   ii. artist details and qualifications,
   iii. design brief (artist brief) research,



iv. concept development, and
v. a detailed statement addressing compliance with the Performance Standards outlined below section.

(b) Detailed plans of the art work which are to scale and include dimensions, details of the materials, location, colours, lighting plan (if applicable) and installation methods.

(c) Cost calculations of the proposed public art which are itemised per art work. These can take into account the artist's fees, consultants fees, labour, materials, installation, operating costs and costs of any required permits or approvals. Where the public art is to replace a functional and/or required part of the development, such as a balcony balustrade, the cost calculation shall reflect the difference in cost between the provision of the standard component and the cost of the artist prepared component. The public art consultant and/or public art project management fees shall make up no more than 15 percent of total budget.

(d) A maintenance report prepared by the artist, including consent from the artist for any ongoing care or maintenance of the artwork by the building owner.

(e) A letter written by the commissioner of the artwork acknowledging the implications of the *Copyright Amendment (Moral Rights) Act 2000* including how the artist will be acknowledged (naming plaque), accepting maintenance obligations, and consent for the City to publish images of the artwork.

15 Once installation is complete the following information is required to be provided to the City;

(a) Completed 'Notification of Artwork Completion' form.

(b) certified drawings where applicable; and

(c) photographs to a professional standard in both high and low resolution. Details of the photographer should also be provided to allow them to be credited in the instance the City use the photos for promotional purposes.

Performance Standards

16 Public art should satisfy all of the following criteria:

(a) Be located where it can be clearly seen from the public realm.

(b) Be an original artwork, specifically designed for the building on site on which it is to be located.

(c) Be of high aesthetic quality.

(d) Be durable, sustainable and easy to maintain.

(e) Be created with consideration for the City's Public Art Strategy and Masterplan.

(f) Contribute to an attractive and stimulating environment.

(g) Not detract from the amenity or safety of the surrounding area.

(h) Where considered appropriate be lit at night by the use of energy efficient lighting but such that there is no adverse amenity impact on the surrounding locality through unacceptable light spill.

(i) Be responsive to the site context and reflect the local area's natural, physical, cultural or social values history.

(j) Take into account the existing public art in vicinity so to avoid repetition and to ensure the artwork is unique.

(k) That the public art be functional where appropriate.

(l) Be resistant as possible to vandalism.

Exemption from requiring Development Approval

17 If Public Art is proposed outside of a new development or substantive addition, it may not require development approval under the exemptions within Clause 61 of the Planning and Development (Local Planning Schemes) Regulations 2015.

18 All artworks which are delivered to satisfy a condition of development approval on private property are covered under the substantive development approval. Modification to the artworks once installed however may attract a new development application.

19 Public artworks delivered by the City are public works and generally exempt from requiring development approval.

References that may be applicable to this Policy

Legislative Requirements:	Planning and Development Act 2005 Planning and Development (Local Planning Schemes) Regulations 2015 (as amended) Local Planning Scheme No. 6
Procedure, Process Maps, Work Instructions:	Planning Application Directorate Procedure
Other Plans, Frameworks, Documents Applicable to Policy:	Public Art Strategy and Masterplan Melville City Centre Public Art Strategy City of Melville Cultural Plan Relevant area specific Structure Plans
Delegated Authority No:	DA-020: Planning and Related Matters

ORIGIN/AUTHORITY		**Item No.**
Ordinary Meeting of Council	16/04/13	P13/3378
Reviews		
Ordinary Meeting of Council	19/08/14	P14/3527
Ordinary Meeting of Council	05/2016	P16/3726
Ordinary Meeting of Council	19/03/2019	CD19/8112
(Final adoption by CEO 11/06/2019 following public advertising)		

Provision of Public Art in Development Proposals

This document outlines the requirement for public art provision for certain developments, what is public art and installation requirements.

The City acknowledges the many benefits of including public art within the public realm on both public and private land. Public art contributes to the identity of a place in various ways: by interpreting and highlighting local culture and customs, contributing positively to the overall design and visual appearance of a place, and adding to the vibrancy, familiarity, and legibility of a place through the creation of memorable experiences and landmarks. Public art also creates work opportunities for artists, businesses, and manufacturers.

Policy Type: Council Policy **Policy Owner: Director Urban Planning**	**Policy No. LPP 1.4** **Last Review Date: <insert new date>**

Citation

This is a Local Planning Policy prepared under Schedule 2 of *the Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations) and the City of Melville Local Planning Scheme No. 6 (LPS No.6). This Local Planning Policy may be cited as Local Planning Policy No. 1.4 – Provision of Public Art in Development Proposals (LPP 1.4).

Policy Objectives

The objectives of this policy are as follows:

- To contribute to a sense of place through the provision of public art which provides an interpretation and expression of the local area's natural, physical, ~~cultural~~cultural, and social values.
- ~~To enhance public enjoyment and understanding of places through the integration of art into developments.~~To increase the amenity ~~provided to the~~of a place for existing or future occupants where there is a ~~of~~ new substantive ~~or refurbished~~ developments through the provision of public artwork on the development site or within nearby public realm ~~the surrounding locality~~.;
- To add to the appearance, vibrancy, character and amenity of developments and their surrounding environment.
- To create local landmarks to aid in the legibility of places.
- To create new professional and economic opportunities for established and emerging Western Australian artists.
- To provide consistency in the provision of public art in new developments through clear definitions, application and process and implement the City's Public Art Strategy and Cultural Plan.
- To establish best practice in the provision and delivery of public art in the development process.
- ~~To provide increased public exposure to, and understanding of, public art.~~

Policy Scope

This policy applies to all applications for development approval for multiple dwellings, mixed use or non-residential developments (or additions or extensions to these developments) where the City's Local Planning Scheme no. 6 applied, for developments where the development cost nominated on the Application for Development Approval form exceeds $2 million. The policy provides assessment criteria to guide the assessment of development applications that include public art.

This policy prevails to the extent of any inconsistency with another Local Planning Policy. Where a Structure Plan is silent on Public Art provision, this policy still applies. Where a Structure Plan has different Public Art provision requirements, it is the City's intention to update these provisions to ensure this policy prevails.

Definitions

Public Art
~~Is a work that is created by an artist and is sited in a visually accessible public location.~~
Public art is the artistic expression of a contemporary art practitioner integrated into the public realm such as a street, park, urban plaza or public building (it does not include internal spaces of buildings which are accessible to the public).

Public artwork can ~~should~~ be integrated into the building or be freestanding on the development site. This can occur as a stand-alone art work, or integration into the fabric of buildings, road infrastructure elements or landscaped outdoor spaces. Public art can be permanent, temporary, or ephemeral, however temporary and ephemeral art can only be provided in public spaces.

The distinguishing feature of these works is that an artist is wholly, or partly, responsible for the creation, design and/or fabrication. Secondary collaborations may take place with other professionals.

Public art can include (but is not limited to):
(a) The artistic treatment of functional equipment/building element such as screening, balustrades, bike racks, benches, fountains, playground equipment, light posts or shade structures which are unique and produced by a professional artist.~~.~~
(b) Landscape art enhancements such as walkways, bridges or art features ~~within a garden~~ which are unique and produced by a professional artist.~~.~~
(c) Murals~~, tiles~~ and mosaics covering walls, floors and walkways.
(d) Sculptures, free-standing, wall supported or incorporated as an integral element of a buildings' design.

Public art does not include:
(a) Business logos. Artworks that include a business logo
(b) Advertising signage. Commercial promotions in any form
(c) Directional elements such as super graphics, signage or colour coding
(d) Art objects which are mass produced or off-the-shelf reproductions.
(e) Landscaping or hardscaping which would normally be associated with the development.
~~(e)~~(f) Services or utilities necessary to operate or maintain art works.


City of
Melville

Artist

A professional visual artist can be defined as a person who fits ~~into at least two of~~ the following ~~categories~~criteria:

- ~~•~~ a person who has specialised training in the artistic field (not necessarily in academic institutions)

~~has a tertiary qualification in the visual arts, or when the brief calls for it, other art forms such as multi media;~~
~~• a person who has a history of exhibiting their artwork at reputable art galleries that sells the work of professional artists;~~
~~• a person is represented in major public collections; and~~
~~• a person who earns more than 50% of their income from arts related activities, such as teaching, selling artwork or undertaking public art commissions.~~

- is recognised as a professional by his or her peers (artists working in the same artistic tradition)
- dedicates time to make and developing a body of work.
- has a history of showing their work in exhibitions, performances or publications.

In some cases this definition may be relaxed where it may be specified for a particular project. For example, a project involving emerging artists, Indigenous artists, students or street/urban artists.

Artists may work individually or in collaborative teams to develop and implement public art projects. Collaborative teams may include, but are not limited to, writers, choreographers, stage designers, and performers as well as visual and new media artists and craftspeople.

No artist under consideration for a public art in developments project may have a familial relationship to the Developer or have financial interest in the development.

Public Art Co-ordinator/Art Consultant:
A person who has relevant qualification and experience in public art procurement and project delivery who is contracted to manage the procurement of the public art project on behalf of the developer/landowner. ~~The PAC/AC will have extensive prior experience in managing similar projects.~~

~~No Public Art Co-ordinator under consideration for a public art in developments project may have a familial relationship to the Developer or have financial interest in the development.~~

Construction Cost:
All costs associated with the preparation, construction and full completion of a development, including all materials, labour, servicing and ancillary costs. To ensure accurate calculation of public art contribution values, the will City require calculation based on the building permit construction cost which is required to be prepared based on quantity surveyor input or use of a reputable cost guide estimate.

Ephemeral art
Art that is transitory in nature, usually designed as an experience or event and lasting for only a short period, such as performance art, music, dance, or exhibitions.

City of Melville Capital Arts Trust
A special fund held in the City's accounts for the purposes of accumulating cash-in-lieu contributions made under this policy. The funds are to be used by the City, or persons engaged by

the City, for the provision of public art within or within proximity of the contributing site. A public art strategy and/or Cultural Plan will guide the use of the funds accumulated.

Public Art Plan
A plan prepared and submitted for the City's approval to ensure public art is included in the development and provided to the City's requirements. (See Information Requirements of this policy for further details)

Temporary Art
Artwork designed to be installed for a short time frame (e.g. 1 week to 1 year), such as artwork in a seasonal program or art made with materials that are intended to only last for a limited time.

POLICY STATEMENT

Application

1 Each application for the construction of a multiple dwelling, mixed use or non-residential development (or alterations, additions or extensions to these developments) ~~where the development cost~~ cost of development ~~nominated on the Application for Development Approval form exceeds $2 million,~~ are to provide public art ~~to the value of 1% of the cost of development~~ in accordance with the below table:~~-~~

Table 1

Construction Cost	Required Contribution
Up to $2 million	Contributions are optional and negotiable.
$2 million to $15 million	Minimum 1% of the construction cost either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site. If the developer elects to provide a cash in lieu payment, the contribution will attract a discount of 15%.
$15 million to $50 million	Minimum 1% of the construction cost either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site. If the developer elects to provide a cash in lieu payment, the contribution will attract a discount of 15% discount to a maximum of $22,500.
Over $50 million	$500,000, either provided as public art on the development site or paid into the public art fund to be expended within proximity of the development site; and An additional contribution of 0.5% of the construction cost for every construction cost dollar over $50 million paid into the public art

	fund to be expended within proximity of the development site.

2 Details of the proposed public art will be required to be provided in a Public Art Plan for approval by a City panel prior to the approval of any development application, or at a later date as specified by a condition of development approval. Alternatively, where the developer elects, and the ~~Council~~ City agrees, the public art contribution may be satisfied by cash-in-lieu based on the % rate described ~~in (1)~~Table 1 above. Cash-in-lieu payments will be received into and held by the City of Melville Capital Arts ~~Budget~~Trust.

~~2~~3 Public art provision on site is required to be provided prior to initial occupation of the development. If cash in lieu contribution is proposed instead, this is to be paid prior to construction commencing. The development approval will be conditioned.

~~3~~ Where the developer elects to provide public art on site, a public art plan is to be provided as part of the application for development approval or in lieu of this – minimum details ~~shall be~~ provided ~~as part of the application for development approval~~to advise of the indicative public art opportunity locations and themes of public art provided. In the absence of this information, the City will be of the understanding the applicant is electing to proceed with cash in lieu and the development approval will be conditioned accordingly.

~~4~~

~~For developments with a value of less than $10 million, a cash in lieu payment will attract a discount of 15%.~~

~~6~~4

~~Within the Melville City Centre (MCC) Activity Centre Plan area public art shall be provided in accordance with the MCC Public Art Stratgey. Where a valid structure plan exists public art shall be provided in accordance with the relevant plan.~~

~~7~~ Temporary and ephemeral public art can only be provided in public spaces and therefore needs to be procured and managed by the City. This means that provision can only be funded through cash in lieu and must still meet the definition of 'public art' and be delivered by an 'artist' as outlined within this policy.

~~8~~5

~~9~~ ~~Within the Murdoch Mixed Use Precinct Activity Centre Plan area public art shall be provided in accordance with the relevant activity centre plan and associated design guidelines.~~

Installation

~~10~~ Public art is to be located within the lot boundaries of the development site. ~~unless otherwise agreed by the City.~~

~~11~~6

~~12~~7 No additional development approval will be required for the installation of the public art located within the lot boundaries, unless it will result in any variations to the applicable development requirements for the Precinct.

~~13~~8 Prior to the installation of the approved public art the installer shall ensure compliance with all relevant standards and legislation.

~~14~~9 Only ~~professional~~ artists or persons supervised by a professional artist will be eligible to carry out public art commissions.

~~15~~10 Once approved, the public art should be installed prior to the initial occupation of the development (or a later time as agreed by the ~~Council~~ City in writing) and thereafter maintained in perpetuity by the property owner/s. This will be conditioned on the development approval accordingly and does not form part of the public provision budget.

~~16~~11 Where cash-in-lieu is provided, such funds will be expended by the City in accordance with the Cultural Plan on public art located within the applicable neighbourhood. All funds to be spent within 5 years of their receipt.

~~17~~12 A plaque or similar identifier is to be installed on, or in close proximity to the public art which details the artist's name, name of the installation and date of the installation.

Information Requirements

13 Where developments are proposing to provide public art on site, this is to be indicated in the development application. At a minimum the development application is to indicate the public art opportunity locations and potential themes to ensure early consideration of the City of Melville Public Art Strategy and Masterplan and State Planning Policy 7.0 Design of the Built Environment.

~~18~~14 The following details of the proposed public art are to be provided to the City in a Public Art Plan for approval ~~prior to its installation~~following development approval and prior to construction commencing:

(a) Design documentation including:
   i. contract,
   ii. artist details and qualifications,
   iii. design brief (artist brief) research,
   iv. concept development, and
   ~~i.~~v. a detailed statement addressing compliance with the Performance Standards outlined ~~in Clause 16~~ below section.

(b) Detailed plans of the art work which are to scale and include dimensions, details of the materials, location, colours, lighting plan (if applicable) and installation methods.

(c) Cost calculations of the proposed public art which are itemi~~z~~sed per art work ~~piece~~. These can take into account the artist's fees, consultants fees, labour, materials, installation, operating costs and costs of any required permits or approvals. Where the public art is to replace a functional and/or required part of the development, such as a balcony balustrade, the cost calculation shall reflect the difference in cost between the provision of the standard component and the cost of the artist prepared component. The public art consultant and/or public art project management fees shall make up no more than 15 percent of total budget.

~~(d) For artwork to be located over public land, a copy of the relevant public liability insurance is to be submitted prior to approval being issued.~~

(d) A maintenance report prepared by the artist, including consent from the artist for any ongoing care or maintenance of the artwork by the building owner.
(e) A letter written by the commissioner of the artwork acknowledging the implications of the *Copyright Amendment (Moral Rights) Act 2000* including how the artist will be acknowledged (naming plaque), accepting maintenance obligations, and consent for the City to publish images of the artwork.

~~19~~15 Once installation is complete the following information is required to be provided to the City;
~~(a) details of the artist~~
(a) Completed 'Notification of Artwork Completion' form.
~~(b) contact details for the suppliers/manufacturers/ installers;~~
~~(c) care guide and maintenance schedule. Maintenance of public art on private property shall be undertaken by the landowner;~~
~~(d)~~(b) certified drawings where applicable; and
~~(e)~~(c) photographs to a professional standard in both high and low resolution. Details of the photographer should also be provided to allow them to be credited in the instance the City use the photos for promotional purposes.

Performance Standards

~~20~~16 Public art should satisfy all of the following criteria:

(a) Be located where it can be clearly seen from the public realm.
(b) Be an original artwork, specifically designed for the building on site on which it is to be located.
(c) Be of high aesthetic quality.
(d) Be durable, sustainable and easy to maintain.
(e) Be created with consideration for the City's Public Art Strategy and Masterplan.
(f) Contribute to an attractive and stimulating environment.
(g) Not detract from the amenity or safety of the surrounding area.
(h) Where considered appropriate be lit at night by the use of energy efficient lighting but such that there is no adverse amenity impact on the surrounding locality through unacceptable light spill.
(i) Be responsive to the site context and reflect the local area's natural, physical, cultural or social values history.
(j) Take into account the existing public art in vicinity so to avoid repetition and to ensure the artwork is unique.
(k) That the public art be functional where appropriate.
~~(l) Be to the value of no less than 1% of the estimated cost of development.~~
~~(m)~~(l) Be resistant as possible to vandalism.

~~For proposals within the Melville City Centre or Murdoch Mixed use activity centres the applicants shall also demonstrate that the public art has been designed to take into consideration the relevant public art strategy and structure plan provisions.~~

Exemption from requiring Development Approval

17 If Public Art is proposed outside of a new development or substantive addition, it may not require development approval under the exemptions within Clause 61 of the Planning and Development (Local Planning Schemes) Regulations 2015.

18 All artworks which are delivered to satisfy a condition of development approval on private property are covered under the substantive development approval. Modification to the artworks once installed however may attract a new development application.

19 Public artworks delivered by the City are public works and generally exempt from requiring development approval.

References that may be applicable to this Policy

Legislative Requirements:	Planning and Development Act 2005 Planning and Development (Local Planning Schemes) Regulations 2015 (as amended) Local Planning Scheme No. 6
Procedure, Process Maps, Work Instructions:	Planning Application Directorate Procedure
Other Plans, Frameworks, Documents Applicable to Policy:	Public Art Strategy and Masterplan Melville City Centre Public Art Strategy City of Melville Cultural Plan Relevant area specific Structure Plans ~~Murdoch Specialised Activity Centre Plan~~ ~~Murdoch Mixed Use Precinct Activity Centre Plan~~
Delegated Authority No:	DA-020: Planning and Related Matters

ORIGIN/AUTHORITY		**Item No.**
Ordinary Meeting of Council	16/04/13	P13/3378
Reviews		
Ordinary Meeting of Council	19/08/14	P14/3527
Ordinary Meeting of Council	05/2016	P16/3726
Ordinary Meeting of Council	19/03/2019	CD19/8112

(Final adoption by CEO 11/06/2019 following public advertising)

City of Melville

ALTERNATIVE MOTION
Submitted in accordance with clause 7.3 of the
City of Melville Local Government (Meeting Procedures) Local Law 2022

Please complete the sections in blue (use F11 to navigate quickly between fields) and upload your motion via the portal or email to Governance.Team@melville.wa.gov.au

Presented to	Ordinary Meeting of Council to be held 10 December 2024
Related to Item	UP24/55 Review of LPP1.4 Provision of Public Art in Development Proposals
Submitted by	Cr J Spanbroek
Attachments	Nil.

ALTERNATIVE MOTION

That the Council:

1. **Endorse Local Planning Policy 1.4 Provision of Public Art in Development Proposals with modifications to encourage as opposed to require local government contributions from City works.**

2. **Pursuant to Clause 5 of the Planning and Development (Local Planning Schemes) Regulations 2015 to adopt the amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals for the purposes of public consultation for a period of not less than 21 calendar days.**

3. **Where no submissions in objection are received in response to the consultation undertaken, that the final adoption of amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals shall be authorised by the Chief Executive Officer.**

REASONS FOR THE ALTERNATIVE MOTION

1. The City should not be included as it is classifying itself within private enterprise.
2. The City should only account for the actual cost of the development, as ratepayers are already funding various forms of the City's arts and culture initiatives.

City of Melville

OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Presented to	Ordinary Meeting of Council to be held 10 December 2024
Related to Item	Item UP24/55 Review of LPP1.4 Provision of Public Art in Development Proposals
Submitted by	Director Planning
Attachments	Nil

This Officer Advice Note is provided in relation to item an Alternative Motion submitted by Cr Jenifer Spanbroek in relation to Late Item UP24/55 Review of LPP1.4 Provision of Public Art in Development Proposals

The proposed Alternative Motion is as follows:

That the Council:

1. **Endorse Local Planning Policy 1.4 Provision of Public Art in Development Proposals with modifications to encourage as opposed to require local government contributions from City works.**

2. **Pursuant to Clause 5 of the Planning and Development (Local Planning Schemes) Regulations 2015 to adopt the amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals for the purposes of public consultation for a period of not less than 21 calendar days.**

3. **Where no submissions in objection are received in response to the consultation undertaken, that the final adoption of amended Local Planning Policy 1.4 Provision of Public Art in Development Proposals shall be authorised by the Chief Executive Officer.**

Consideration

From the City's perspective, it is important to uphold itself to design standards that align with the expectations the City have for the development industry, as this ensures the effective enforcement of the City's standards.

REQUEST FOR QUOTE

Strategic Property Opportunities Investigation – 67-69 Canning Beach Road & 2 Kintail Road, Applecross

Proposal:

The City of Melville is seeking a consultancy service to identify and review broad land use and tenure options for City-owned property located at 67-69 Canning Beach Road & 2 Kintail Road, Applecross. The study is to include the retention of the Tivoli Heritage buildings and explore a series of scenarios with varying mix of community/cultural uses and uses capable of generating revenue.



Background:

The site comprises:

- 2 Kintail Road (Lot 180): Applecross District Hall (also known as the Tivoli Theatre).
- 2 Kintail Road (Lot 181): Canning Bridge Library
- 67 Canning Beach Road (Lot 15): Canning Bridge Library Carpark Station No 3

The properties are 1881sqm, 1240sqm and 1016sqm respectively, combining to a total of 4,137sqm.

Key Tasks:

Identification and evaluation of a range of land use options and development combinations for the site. Options identification and assessment is to note the following:

a) Retention of the Tivoli Heritage buildings is required

b) The City has a preference for development and tenure options which allow long term retention of all or part of the site. Required investigations are to acknowledge this preference but detail any impact on market interest, land use mix and revenue returns.

Information sought includes but is not limited to:

1. Market interest and potential land use options
2. Site opportunities and constraints:
3. Site layout and built form options
4. Land tenure options for portions or all of the site (including sale, lease, ground lease)
5. Further technical studies and analysis
6. Next steps and marketing of opportunities

1. Market interest and potential land use

Summarise and assess the potential interest and revenue associated with different land use options for the site based on current market trends/history together with site specific market sounding. Market interest and potential land use is to include assessment of land tenure options noted under item 4 and uses identified under item 5.

2. Site opportunities and constraints

Detail and comment on the characteristics of the site, particularly those that may be assets or obstacles to its redevelopment, such as:

- Existing built form including heritage: Applecross District Hall (also known as the Tivoli Theatre) is listed on the State Register of Heritage Places and the local government Heritage List. The implications of the heritage status, plus all other site built form, on potential uses of the site should be addressed.
- Services: Identification of any risks or obstructions to development that may be caused by services within the site.
- Site access: Identification of likely access points for pedestrians and vehicles to facilitate highest and best use.
- Tree Retention: Review tree distribution and values, assess implications for site layout and built form and identify whether any tree retention is viable, along with site landscaping options.
- Street and boundary interface considerations
- Public amenity and community benefit

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3. Site layout and built form

Provide a series of at least three indicative site and built form layouts, having regard to matters already identified as well as any other matters identified as part of the review. A key distinction between the scenarios will be the proportion of land/floorspace allocated to community/cultural uses versus other revenue generating uses. Site layout and built form scenarios will have regard to:

- The identified site opportunities and constraints
- Existing CBACP provisions and the potential changes resulting from the CBACP review
- The location, scale and orientation of built form
- Site access and permeability

4. Land tenure options

Provide consideration of the revenue expected from the potential land uses and the tenure options (ground lease, lease, outright sale). Regard should be given to the preferred land uses in the CBACP and the feedback from the market interest/sounding process. Models may include but are not limited to:

- Outright sale
- Long term ground lease
- Joint venture
- Develop and lease.

5. Potential revenue streams

Consideration of potential revenue streams associated with land tenure and development options, including but not limited to:

- Multi storey car parking
- Office / civic uses
- Tourism related uses, including hotels and performing arts facilities
- Short stay accommodation
- Various models of residential development including build to rent.

6. Next steps and marketing of opportunities

Include any additional factors crucial to investigating the highest and best use of the property and ensuring comprehensive decision support.

- Recommended approaches to and timing of the next stages
- Recommended timing to commence marketing of opportunity

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Deliverables and Timeline

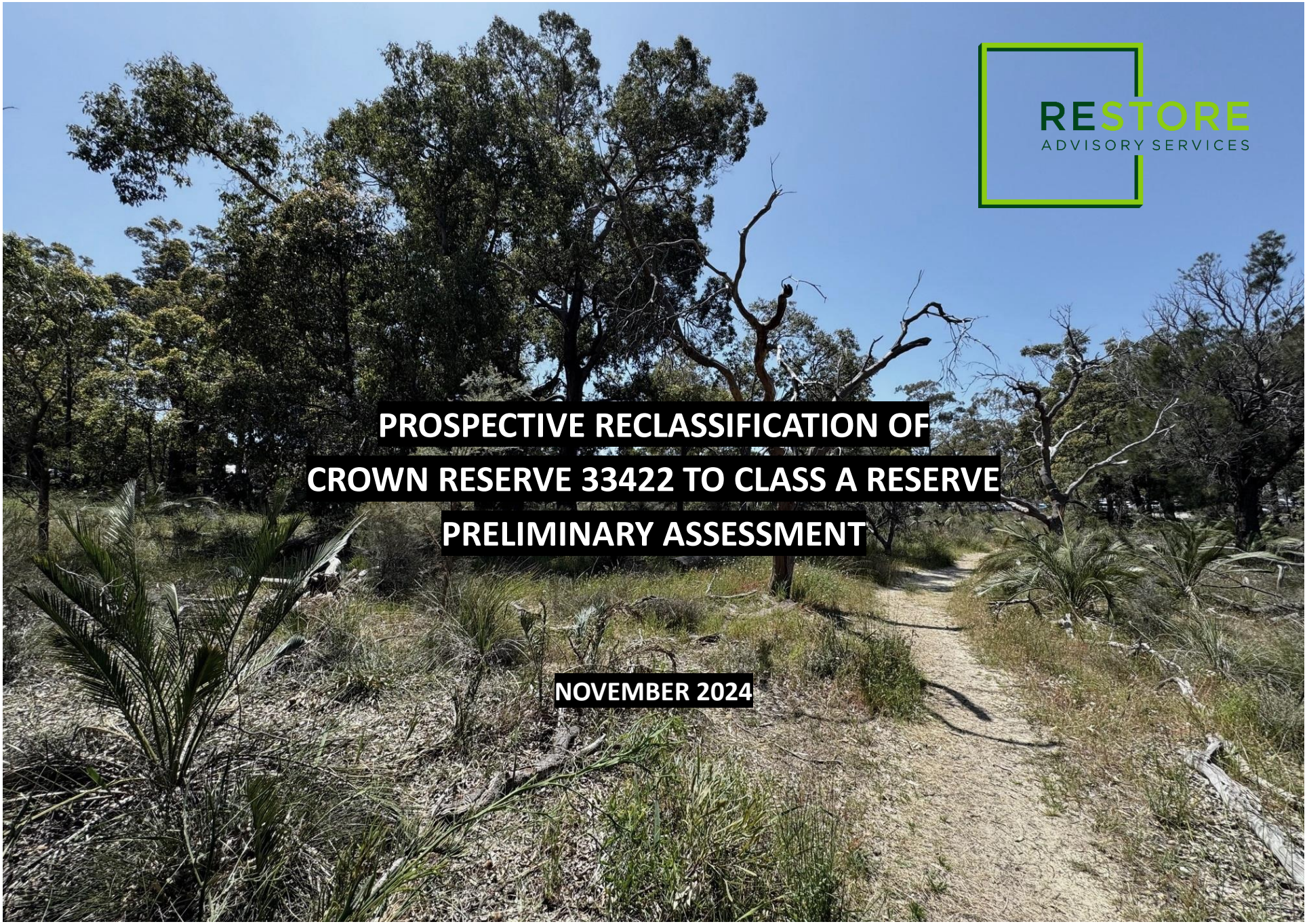
Deliverable	Timing
Minimum of six project update meetings (one per months) between consultant and project team.	Six monthly meetings including: 1. At project inception 2. Prior to ELT/Council briefing **3.** Prior to finalisation of reporting
Separate briefing to: • Executive Leadership Team Present key outcomes and recommendations from the analysis to the City's Executive Leadership Team (in PPT format) for feedback and input before finalising the draft written report and Council report.	Approximately 4 months from appointment.
A comprehensive written report accompanied by relevant mapping (including opportunities and constraints) addressing the above key tasks is required. The report is to be issued in draft format for review and comments and then finalisation.	6 months from appointment
Council Report: Utilising the City's Council Report template, draft a detailed Council report summarising the analysis, findings, recommendations, and proposed next steps for the property.	6 to 9 months from appointment Report to be presented at: • Elected Members Engagement Session

Standard Terms and Conditions

The City of Melville requires nominated suppliers of goods and services to provide the goods and services on the City's Standard Terms and Conditions:

https://www.melvillecity.com.au/our-city/publications-and-forms/corporate-services/terms-and-conditions-for-purchase-of-goods-and-ser

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RESTORE
ADVISORY SERVICES
PROSPECTIVE RECLASSIFICATION OF
CROWN RESERVE 33422 TO CLASS A RESERVE
PRELIMINARY ASSESSMENT
NOVEMBER 2024

EXECUTIVE SUMMARY

REstore Advisory Services has been engaged by the City of Melville Officers to undertake a preliminary review of a Notice of Motion passed at the Ordinary Council Meeting of 17 September 2024 that seeks to reclassify a Crown Reserve adjacent to Wireless Hill Park and the City's Administration Building from Class C to Class A.

Class A Reserves are created under the *Land Administration Act 1997* for the purpose of providing the highest degree of protection of Crown land that has high conservation and/or community value – Wireless Hill Park, which adjoins the subject land, is designated as Class A Reserve.

Designating Crown land as Class A Reserve is a significant action that has a number of administrative and operational implications. Prior to formally requesting that the Minister for Lands change the classification of the Reserve, Council should be satisfied that all relevant implications associated with the change have been adequately considered. This report is intended to aide Council with a preliminary assessment of those key implications.

At a high-level, the rationale for designating the Class C portion as Class A Reserve has merit on environmental grounds, particularly given its interrelationship with Wireless Hill Park which is already designated Class A. However, the reclassification is a significant action over and above the existing protections it is already afforded, and will have a number of administrative and operational implications, some that are not conclusively addressed – these are discussed within the report.

Prior to making a request to the Minister for Lands to reclassify the Reserve, it is recommended that additional investigations be undertaken to ensure that all potential implications have been adequately resolved. This includes progression of the Melville City Centre Activity Centre Plan review, bushfire planning, conceptual landscape planning, and stakeholder and community engagement.

BACKGROUND

At the Ordinary Council Meeting of 17 September 2024, Council passed the following Notice of Motion by Cr Jane Edinger:

COUNCIL RESOLUTION (15.1)

At 6:55pm Cr G Barber moved, seconded Cr J Spanbroek

That the Council requests the CEO to prepare a report in relation to reclassifying land located at 4-6 Almondbury Road (Crown lots 2674 Almondbury Road and 2335 Davy Street, Booragoon) from Public Open Space to A Class Reserve.

To be presented to the December 2024 Ordinary Meeting of Council.

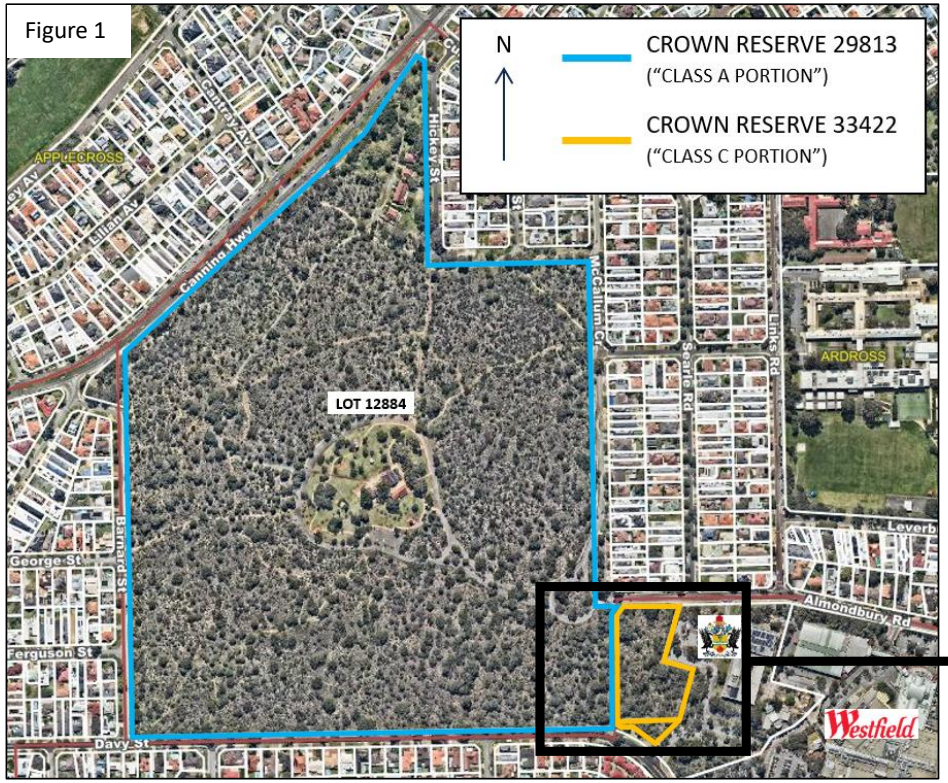
At 6:55pm the Presiding Member declared the motion.

CARRIED UNANIMOUSLY (11/0)

The reasons for the Notice of Motion are:

- This land is part of the only area of Wireless Hill Park that was not completely cleared for the construction of the Wireless Station in 1911-1912.
- As undisturbed bushland, it contains large mature trees and better continuity of the canopy compared to the rest of the park.
- It is more likely to contain the original community of plants, insects and soil fungi than other parts of Wireless Hill or any park or reserve in the City of Melville.
- Identifying these portions of land as A Class Reserve will demonstrate to the wider community the City's regard for the natural environment, and the willingness to ensure it has the highest level of protection available.

Figure 1



RELEVANT LANDHOLDINGS

The land referred to in the Notice of Motion is legally known as Crown Reserve 33422, which is shown in gold in Figure 1. Crown Reserve 33422 directly adjoins and forms an extension of Wireless Hill Park (Crown Reserve 29813), shown in light blue in Figure 1. For ease of reference, the two Reserves will be hereafter referred to as the "Class A" and "Class C" portions.



Reserve Number	Year Created	Reserve Name	Class	Crown Land Title Details	Property Address	Land Area	Responsible Agency	Management Order	Purpose / Land Use	Zoning	
										MRS	LPS 6
29813	1969	Wireless Hill Park	A	Lot 12884 on DP 219802 CLT No. LR3015/504	2 Almondbury Road Booragoon	404,706m²	Department of Planning, Lands & Heritage (SLSD)	Vested to City of Melville	Conservation Parkland, Recreation, Communication and Heritage Precinct Power to Lease <21 years with Minister Consent	Parks & Recreation Bush Forever #336	Per MRS
33422	1984	N/A	C	Lot 2674 on DP 185181 CLT No. LR3015/504	4 Almondbury Road Booragoon	12,586m²	Department of Planning, Lands & Heritage (SLSD)	Vested to City of Melville	Public Recreation	Urban	Public Open Space
				Lot 2335 on DP 185181 CLT No. LR3015/504	4 Almondbury Road Booragoon	1,257m²					

CROWN RESERVES

A Crown Reserve is a tenure of Crown land that sets it aside for a particular purpose in the public interest.

Relevant Legislation

The current legislation that deals with Crown Reserves is the *Land Administration Act 1997*, which came into effect in October 1997. Prior to this date, Crown Reserves were dealt with under the *Land Act 1933*.

Management of Crown Reserves

While Crown Reserves remain the primary responsibility of the State Government, they are usually placed under the care, control and management of a state government agency, local government or incorporated community group by way of a Management Order (a statutory right in trust to manage and control Crown land). Management Orders apply to the whole of the Crown Reserve, and may contain conditions on the Reserve's use and development. This may include granting the management body certain powers to deal with the land, such as power to lease or license.

Classes of Crown Reserve

Crown Reserve classes were established under the *Land Act 1933*, specifically Class A, Class B and Class C. Class A Reserves were those afforded the highest degree of protection (i.e. areas with high conservation or high community value), Class B were those afforded some level of protection, and Class C applied to all other Crown Reserves.

Under the *Land Administration Act 1997*, Crown Reserves are now only classified as either 'Class A Reserve' or 'Reserve' – i.e. Class B and Class C Reserves can no longer be created. Section 14 of the *Land Administration Act 1997* contains grandfather arrangements for Class B Reserves created under the *Land Act 1933*, and Section 14(7) states that all Class C Reserves created under the *Land Act 1933* are treated as a Reserve.

Class A Reserves

Under the *Land Administration Act 1997,* Class A Reserves continue to be afforded the greatest degree of protection. The Class A classification is used solely as a means of providing additional measures to protect areas of high conservation or high community value. Once designated as Class A Reserve, it is more difficult to amend or modify its purpose and use.

Creation of Class A Reserves

The creation of new Class A Reserves is dealt with under Section 42(2) of the *Land Administration Act 1997*. Simply, the Act provides power to the Minister for Lands to designate Crown land as a Class A Reserve by Ministerial Order.

Neither the *Land Administration Act 1997* nor its associated Regulations contain specific procedural steps relating to the creation of a new Class A Reserve. Preliminary discussions with Department of Planning, Lands & Heritage (DPLH) Officers advises that each request is processed based on the specific circumstances, however will typically follow the process shown in Figure 2 on Page 6.

Amendment, Modification & Cancellation of Class A Reserves

Section 42(3) of the *Land Administration Act 1997* gives the Minister the power to make certain amendments to Class A Reserves by Ministerial Order, provided that public advertising is undertaken for a minimum of 30 days in a newspaper circulating within the state of WA. The permitted amendments are:

- Add additional Crown land to a Class A Reserve;
- Amend a Class A Reserve for correcting one or more unsurveyed boundaries, provided that the area is not reduced by more than 5%;
- Excise the lesser of 5% or 1 hectare of the Class A Reserve area for the purpose of a public utility service;
- Redescribe or adjust locations or lots in a Class A Reserve, provided the external boundaries do not change; or

- Amalgamate two or more Class A Reserves that have similar purposes and the same management body.

The *Land Administration Act 1997* requires that certain Class A Reserve proposals that would potentially diminish its significance be tabled in both Houses of Parliament prior to the Minister making an Order. These include:

- Reducing or excising land from the Class A Reserve for a purpose other than boundary adjustments and public utility services;
- Reducing or excising land from the Class A Reserve for the creation of a road;
- Changing the purpose or classification of a Class A Reserve; or
- Cancelling a Class A Reserve.

Other Crown Reserves

Section 51 of the *Land Administration Act 1997* provides power to the Minister for Lands to amend an existing Crown Reserve that is not a Class A Reserve. This may include changing the Reserve purpose, amending the Reserve boundaries, excising land from the Reserve, or cancelling the Reserve, etc. The Act does not require the Minister to advertise the proposal nor table it in both Houses of Parliament, although the Minister may elect to do so if it is in the public interest.

As for Class A Reserves, neither the *Land Administration Act 1997* nor its associated Regulations contain specific procedural steps relating to the amendment of Crown Reserves. Preliminary discussions with DPLH advises that each request is processed based on the specific circumstances, however will typically follow the process shown in Figure 3 on Page 6.

Responsibility

Notwithstanding any Management Order, DPLH remains the responsible agency for the administrative components of proposals involving Crown Reserves. This includes making recommendations to the Minister for Lands on the creation of Class A Reserves and amendments to Crown Reserves. In doing so, they will undertake their own detailed due diligence assessment of all proposals, which will take into account input from relevant stakeholders (including the management body and/or relevant local government) and public advertising.

In some instances, the Minister may delegate decision-making authority on certain Reserve matter to the Director-General of DPLH.

Effecting The Reserve Reclassification

Under the Act, the Minister may effect the Reserve reclassification in two ways:

1. Reserve Reclassification – the Minister for Lands designates the Class C portion as Class A Reserve [s. 42(1) of the Act]

   This would involve the Minister issuing an Order that changes the Reserve class to Class A Reserve, and amends the Reserve purpose and use to 'Conservation' and 'Public Recreation'. This will include concurrently cancelling the existing Management Order and re-issuing a new Management Order vested to the City of Melville. No public advertising is required under the Act, but DPLH may still choose to do so.

2. Class A Reserve Amendment – the Minister for Lands adds the Class C portion into the adjoining Class A portion [s. 42(3)(a) of the Act]

   This would involve the Minister issuing an Order that concurrently cancels the Reserve status of the Class C portion and its Management Order, with the land then added to the adjoining Class A portion. A new Management Order would be issued for the amended Class A Reserve with the same Reserve Purpose (i.e. Conservation Parkland, Recreation, Communication and Heritage Precinct with Power to Lease <21 years with Minister Consent). DPLH will undertake public advertising for 30 days per the Act.

   The general process for each is shown in Figures 3 and 4 on Page 6. DPLH Officers will identify the preferred approach following their assessment.

Figure 3: Reserve Reclassification – the Minister for Lands reclassifies the Class C portion to Class A Reserve.

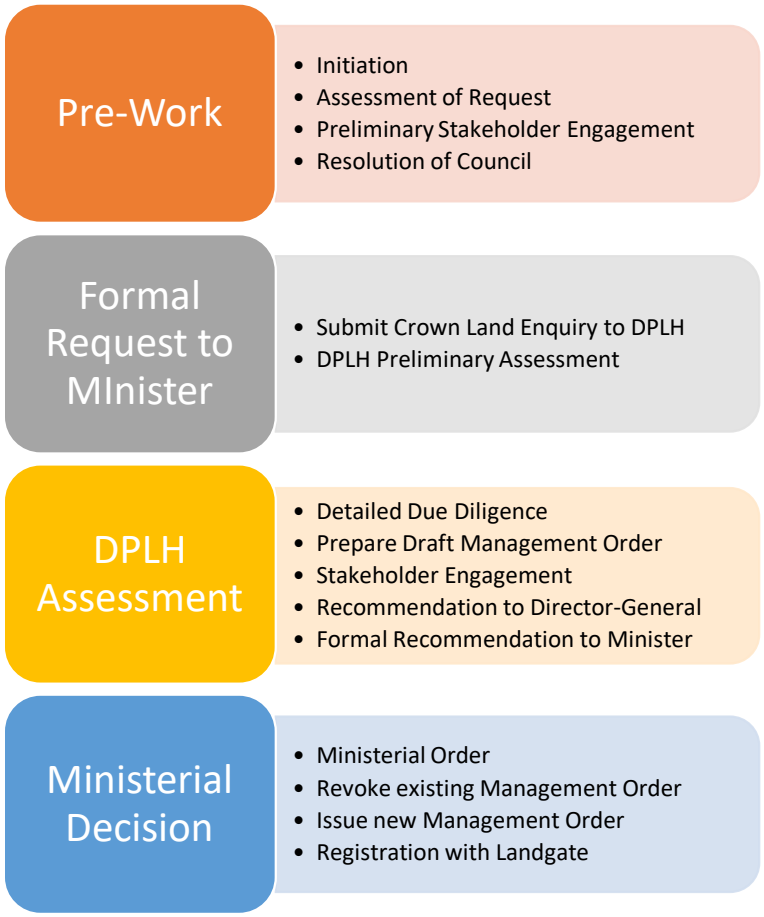
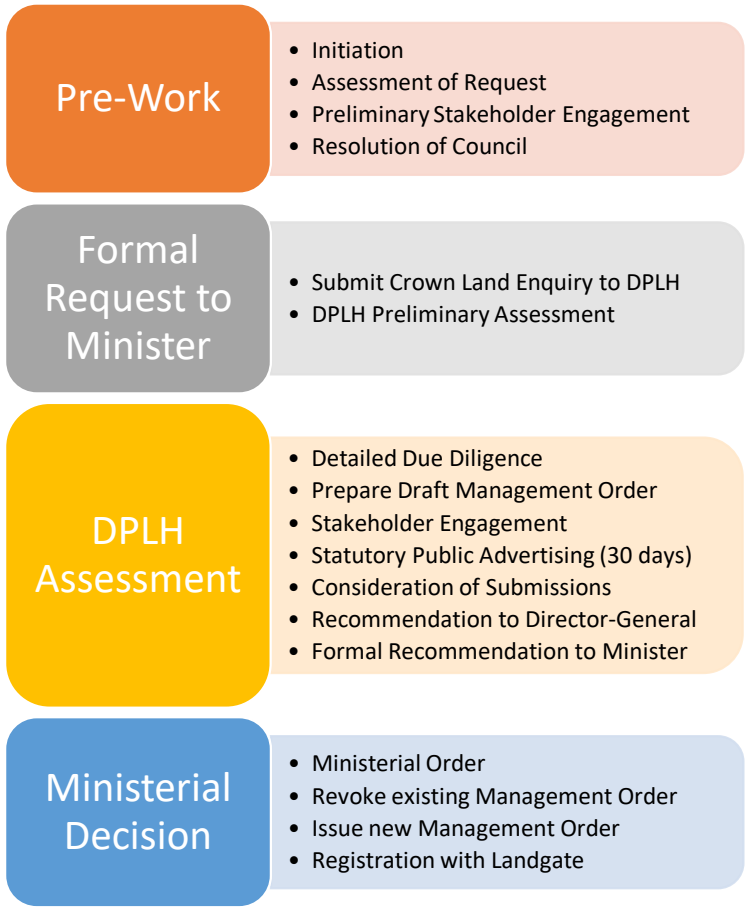


Figure 4: Class A Reserve Amalgamation – the Minister for Lands amalgamates the Class C portion into the adjoining Class A portion.



KEY CONSIDERATIONS

Designating Crown land as Class A Reserve is a significant action that has a number of administrative and operational implications. Prior to formally making a request to the Minister for Lands to change the Reserve classification, Council should be satisfied that all relevant implications have been adequately considered. A preliminary assessment is outlined below.

Urban Planning

Metropolitan Region Scheme

Per Figure 5, the C Class portion is zoned Urban under the Metropolitan Region Scheme (MRS).

Local Planning Scheme No. 6

Per Figure 6, the C Class portion is designated as a local reserve for Public Open Space under the City's Local Planning Scheme No. 6 (LPS 6).

Melville City Centre Activity Centre Plan

Per Figures 7 to 10 on Page 8, the Class C portion is identified in the Melville City Centre Activity Centre Plan as 'Local Open Space'. A Public Open Space Interface Edge is also identified, with adjoining future development up to a maximum of 6-8 storeys. An Indicative Pedestrian Connection between the Indicative High Street and Wireless Hill is also contemplated.

It is noted that the Melville City Centre Activity Centre Plan is scheduled for a statutory review, which is expected to formally commence in mid-2025. At the date of this report, there is a series of pre-work being undertaken, which will assist with informing the scope of the review.

The outcomes of the Activity Centre Plan review, including stakeholder and community engagement, will have bearing on the relationship between the Class C portion and future development. This includes bushfire risk, which is discussed further below.

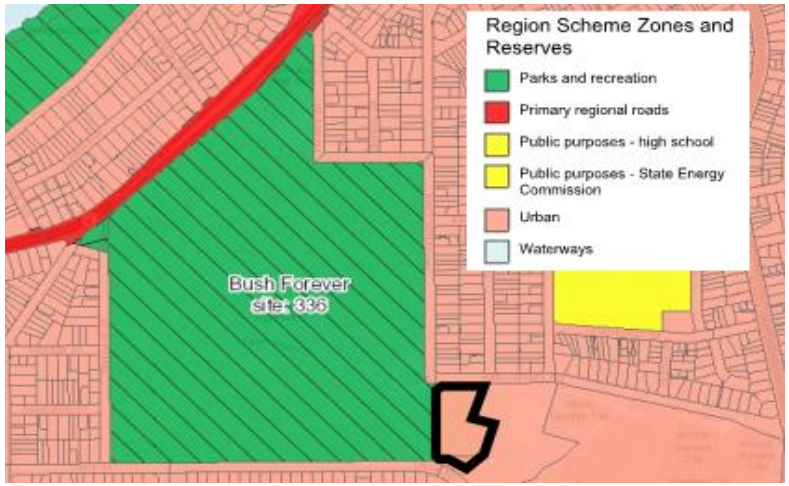


Figure 5: Zoning under the Metropolitan Region Scheme



Figure 6: Designation under Local Planning Scheme No. 6



Figure 7: Structure Plan Map – Melville City Centre Activity Centre Plan

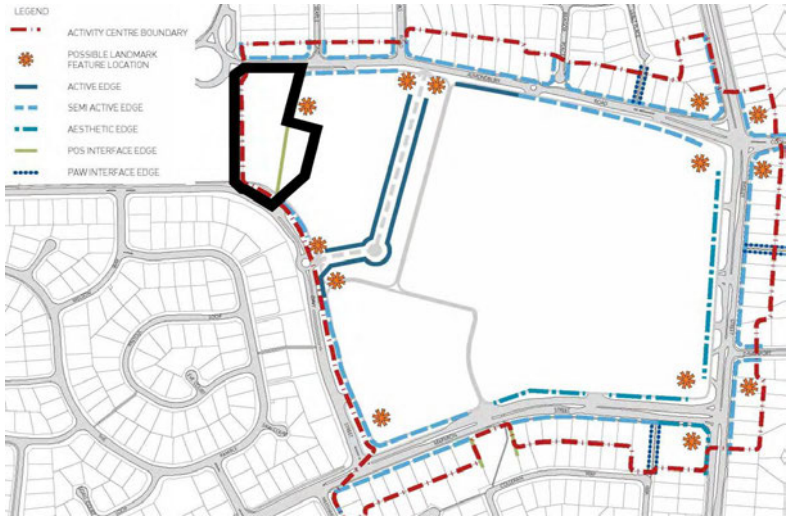


Figure 8: Townscape Plan – Melville City Centre Activity Centre Plan



Figure 9: Building Heights Plan – Melville City Centre Activity Centre Plan

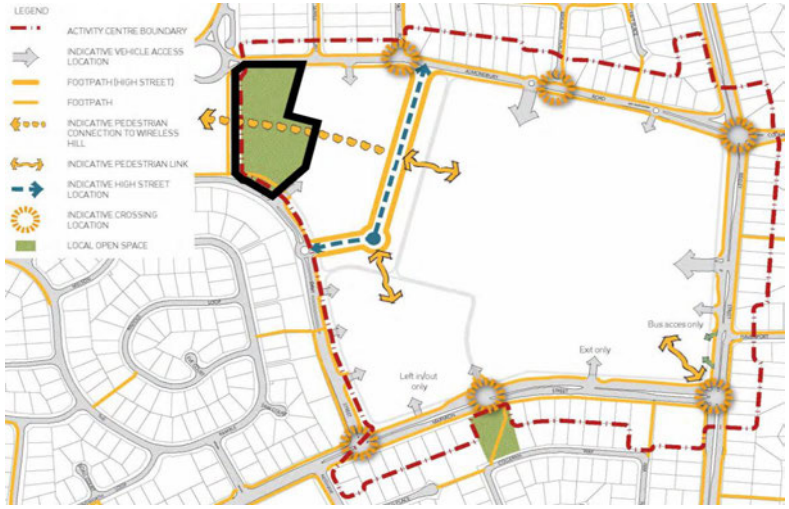
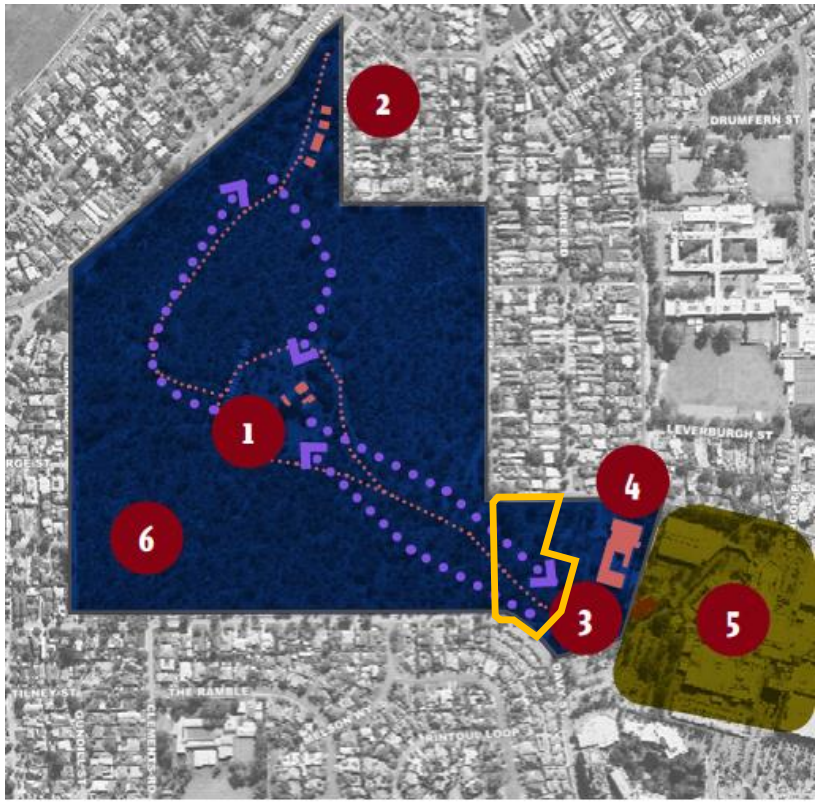


Figure 10: Access Plan – Melville City Centre Activity Centre Plan



LEGEND:

1. Yagan Mia Wireless Hill Museum
2. Hickey Street Cottages
3. New Library and Cultural Centre (LCC)
4. Civic Square Building and Main Hall
5. Commercial District
6. Landscape and Bushland Areas

Figure 11: Transformational Move 1: A Civic & Cultural Heart – Draft Community Infrastructure Strategy

Draft Community Infrastructure Strategy

The City is currently developing a Social Infrastructure Strategy and Community Infrastructure Strategy. The strategies are intended to guide investment into community hubs and infrastructure that will support future needs and address the current gaps in facility and service provision.

Under the draft Community Infrastructure Strategy, 'Transformational Move 1' seeks to create a thriving 'Civic & Cultural Heart' by connecting the existing and planned civic and cultural facilities at the Melville City Centre with the landscape and facilities at Yagan Mia Wireless Hill and the Hickey Street Cottages. The Strategy recommends that the planned cultural precinct (inclusive of the new Library & Cultural Centre) be extended into Yagan Mia Wireless Hill, which should include greater connectivity between the Civic Centre, Library & Cultural Centre and Hickey Street Cottages. A specific recommendation is:

"Develop obvious and well-lit walking pathways between the Civic Centre, Library and Cultural Centre and the Hickey Street Cottages. Walkways/trails/ green corridors and other landscaping to aid uniting these areas as a precinct and build connection, all through guidance of Cultural, Heritage and Biodiversity guidance (sic)".

This is shown conceptually in Figure 11.

While the conceptual outcomes for the Civic & Cultural Heart can be achieved in a Class A Reserve, it would be prudent for the City to further progress landscape design work for the Civic & Cultural Heart and connections to Wireless Hill that will encompass the Class C portion prior to the reclassification occurring to avoid any unforeseen implications for its implementation. For example, the linkages may necessitate the widening and surface upgrade of existing trails; installation of lighting, wayfinding signage and fencing; opportunities for passive enjoyment (benches, rest points, gathering spots, etc), all of which will need to be carefully considered in the context of the existing vegetation and associated conservation measures. Preparation of a landscape concept plan will be an effective way of ensuring these implications are well considered.

Environmental Significance

The Class A portion of Wireless Hill Park has been formally identified as regionally significant bushland, through being designated as Class A reserve and Bush Forever Site 336. While the above designations apply only to the Class A portion, the Class C portion is included in the adopted Wireless Hill Park Strategic Management Plan 2024-2028. The Management Plan affirms that environmental significance of the flora and fauna habitats in Wireless Hill Park, including within the Class C portion.

In relation to the Class C portion, the Management Plan notes that the area:

- Has had minimal historical clearing, limited to the clearing of overstorey and understorey to create two existing east-west trails (Figure 12).
- Contains various eucalyptus and banksia vegetation species that are of high significance, including *banksia attenuata* (candlestick banksia) and *banksia menziesii* (firewood banksia); very large *corymbia calophylla* (marri) and *eucaltypus marginata* (jarrah) trees; and the existence of orchids such as *pyrorchis nigricans* (red beaks), *pterostylis recurve* (jug orchid) and *caladenia discoidea* (dancing spider orchid). Notwithstanding, the overall vegetation condition is assessed as 'Degraded' (Figure 13) and there is a significant existence of the highly invasive weed *lachenalia reflexa* (yellow soldier) within the area.
- Contains the highest concentrations of very large trees (trunk diameter at breast height greater then 50cm) that can serve as fauna habitat sites, in particular for resident and migratory birds and bats.
- Forms part of Regional Ecological Linkages and Strategic Greenways (Figure 14).
- Has been the subject of conservation efforts by local community groups through installation of bat boxes and being a 'No Spray Zone' for herbicide.
- Contains no geomorphic wetlands.



Figure 12: Extent of Historic Clearing at Wireless Hill Park (WHPMP 2022)



Figure 13: Vegetation Condition at Wireless Hill Park (WHPMP 2022)



Figure 14: Regional Ecological Linkages & Strategic Greenways (WHPMP 2022)

Bushfire Prone Area

Per Figure 15, both the Class A and Class C portions have been identified as a Bushfire Prone Area by the Fire & Emergency Services Commissioner. Any new planning proposals (including strategic proposals, subdivision and development applications) in designated bushfire prone areas will require assessment under State Planning Policy 3.7 (SPP 3.7) and its associated Guidelines – recently adopted amendments to SPP 3.7 will come into effect on 18 November 2024.

Taking into account SPP 3.7, additional planning and building requirements will apply to new development on and adjoining the Class C portion. This will have bearing on future development contemplated under the Melville City Centre Activity Centre Plan, including the future Civic & Cultural Heart, Library & Cultural Centre and future development parcels – development that is strategically significant for the delivery of the Melville City Centre vision.

Among the key considerations for reducing bushfire risk on development is appropriate separation between bushfire prone areas and development, maintaining fire breaks, and minimising fuel load levels (particularly at ground level). The City's *Bushfire Risk Management Plan 2022-2027* outlines a risk management framework that applies to bushfire prone areas within the City (Wireless Hill Park is identified as Priority 1) and recognises the City's actions to undertake fire break and fuel load reduction in those areas. Per the WAPC *Guidelines for Planning in Bushfire Prone Areas*, reducing fuel load levels does not necessarily require the removal of existing vegetation, and may include a combination of methods such as dead tree and weed removal, raking, understorey pruning, mulching and/or the removal of plant material. These actions already occur in Class A Reserves and need to be balanced with conservation efforts.

Prior to a decision on the Reserve reclassification, it would be prudent for the City to take advice from a Bushfire Planning consultant on the level of bushfire hazard for the Class C portion and suitable management measures that balance conservation efforts with bushfire risk mitigation for future development.



Figure 15: Bushfire Prone Area – Wireless Hill Park

Public Utilities

A DBYD search indicates that there are no electricity, water, sewer, gas, telecommunications and stormwater assets within the Class C portion.

Aboriginal Significance

Per Figure 16, one item of Aboriginal Cultural Heritage: Place 18725 – "Melville Scarred Tree" exists in the vicinity of the Class C portion. Certain activities on land that may impact or cause harm to Aboriginal cultural heritage require approval under the *Aboriginal Heritage Act 1972* – reclassifying the Reserve will provide further protections and is therefore unlikely to require Act approvals.

Notwithstanding the above, specific engagement on the proposal with the Aboriginal & Torres Strait Islander community is recommended having regard to the City's Stretch Reconciliation Action Plan to ensure that the proposed reclassification will not have result in any adverse implications.



Figure 16: Aboriginal Cultural Heritage Place 18725: Scarred Tree

Community Significance

In 2010, the City prepared the Wireless Hill Vision 2020 – a framework to guide future direction and development of Wireless Hill site. Following extensive stakeholder and community consultation a vision statement was prepared:

"Vision: Celebrate the history and natural heritage of Wireless Hill as a regional destination for learning and recreation built upon the equal value and uniqueness of:

- *Its Aboriginal heritage and connection to the land;*
- *Its European heritage as a wireless communication site of world significance; a*
- *Its bio-diversity and ecology."*

It is noted that no specific engagement on the reclassification proposal has been undertaken with the local community. While DPLH may undertake public advertising for 30 days per the Act depending on the way the reclassification is effected, it is recommended that the City also undertake its own community consultation prior to making a request to the Minister for Lands. This will ensure that Council's recommendation takes into account all community views and that any potential implications are identified and addressed early in the process.

Contaminated Sites

The Reserve is not listed as a registered contaminated site in the Department of Water & Environmental Regulation's Contaminated Sites Database.

Mineral Rights

Minerals in Western Australia are generally property of the Crown. Under the *Mining Act 1972*, the State government has responsibility for authorising access to Crown land to search for minerals, noting however that land reserved or dedicated for a public purpose is among several categories of excluded land.

While it is highly unlikely that the Reserve would be subject to future mineral exploration, any changes to the classification of the Reserve is expected to require consultation with the Department of Energy, Mines, Industry Regulation and Safety (DEMIRS).

CONCLUSION

At a high-level, the rationale for designating the Class C portion as Class A Reserve has merit on environmental grounds, particularly given its interrelationship with Wireless Hill Park which is already designated Class A.

Notwithstanding the above, the reclassification of the Class C portion to Class A Reserve is a significant action over and above the existing protections it is already afforded as a Crown Reserve, through its designation as a local reserve for Public Open Space under LPS 6, and its inclusion in the Wireless Hill Park Management Plan. As outlined in this report, the reclassification will have a number of administrative and operational implications, with the full impact of some not conclusively addressed. These are:

- Outcomes of the Melville City Centre Activity Centre Plan review;
- Management of bushfire risk for future development on the adjoining property, including the Civic & Cultural Heart, Library & Cultural Centre and other future development parcels;
- Interface, connectivity and movement linkages between the Civic & Cultural Heart and Wireless Hill Park, in which the Class C portion plays a key role; and
- Specific stakeholder and community engagement on the proposal, including with nearby residents, the Aboriginal & Torres Strait Islander community, and community groups.

Prior to making a request to the Minister for Lands to reclassify the Reserve, it would be prudent for Council to ensure that the above and any other potential implications associated with the proposal have been adequately investigated and resolved.

The recommended actions are detailed on Page 14.

ALTERNATIVE OPTIONS

Instead of requesting reclassification of the Reserve to Class A Reserve, other options available to Council are:

1. Do nothing (Status Quo).

   The land will continue to be protected through its Crown Reserve status, its LPS 6 Local Reserve designation as Public Open Space, and the City will continue to manage the land in accordance with the Wireless Hill Management Plan and other strategic documents.

2. Retain the Reserve classification of Class C, but request the Minister for Lands amend the Management Order for the Reserve to include an additional purpose of “Parks & Recreation and Conservation Parkland”.

   This would add an additional layer of protection to the Reserve by emphasising conservation of the vegetation in the Management Order without the additional implications if it being designated as Class A Reserve.

3. Retain the Reserve classification of Class C, but request an amendment to the Metropolitan Region Scheme to rezone the Class C portion to “Parks & Recreation”.

   This would add an additional layer of protection by designating it as regionally significant parkland (the same as the Class A portion). Doing so will require approval of the Western Australian Planning Commission for any use or development.

RECOMMENDATIONS

Taking into account the details in this report, it is recommended that the following actions be undertaken prior to Council making any request to the Minister for Lands to reclassify the Crown Reserve 33422 to Class A Reserve:

1. Completion of the Melville City Centre Activity Centre Plan review by City Officers to ensure that the review outcomes and any implications relating to the Class C portion are adequately addressed.
2. Engagement of a suitably qualified consultant with expertise in bushfire planning to provide detailed analysis and recommendations on:
    - The level of bushfire hazard associated with the existing vegetation in, at minimum, the Class C portion, and the potential implications for existing and future adjoining development; and
    - Management and mitigation measures for the Class C portion to reduce the bushfire hazard for existing and future adjoining development.
3. Preparation of a landscape concept plan for the Class C portion that considers:
    - External interface with existing and future adjoining development.
    - Connectivity and movement linkages between the Civic & Cultural Heart and Wireless Hill Park contemplated under the draft Community Infrastructure Strategy and Melville City Centre Activity Centre Plan;
    - Vegetation conservation and management, taking into account the Wireless Hill Park Management Plan and bushfire planning; and
    - Amenity, safety and passive recreational opportunities, such as widening and surface upgrade of existing trails; installation of lighting, wayfinding signage and fencing; opportunities for passive enjoyment (benches, rest points, gathering spots, etc).
4. Stakeholder and community engagement in relation to the proposed reclassification to Class A Reserve, including:
    - The Aboriginal & Torres Strait Islander community, in particular the Bibbulman people of the Whadjuk region;
    - Local community groups and users that have an interest in Wireless Hill Park, including (but not limited to) Friends of Wireless Hill Park, tenants and user groups;
    - Local community members within proximity to Wireless Hill Park;
    - Utility agencies;
    - Government agencies, including:
        - Department of Biodiversity, Conversation & Attractions (DBCA);
        - Department of Energy, Mines, Industry Regulation and Safety (DEMIRS);
        - Department of Fire & Emergency Services;
        - Department of Local Government, Sport & Cultural Industries (DLGSCI);
        - Department of Planning, Lands & Heritage;
        - Department of Transport; and
        - Department of Water & Environmental Regulation.
    - Political representatives.

City of Melville

OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Presented to	Ordinary Meeting of Council to be held on 10 December 2024
Related to Item	15.2 Notice of Motion – Leeming Recreation Centre
Submitted by	Director Community Development
Attachments	Nil

This Officer Advice Note is provided in relation to 15.2 Notice of Motion – Leeming Recreation Centre, proposed by Cr J Spanbroek for the Ordinary Meeting of Council to be held on Tuesday, 10 December 2024.

Background
The Leeming Recreation Centre (LRC) is situated at 55 Farrington Road, Leeming which is on the City's south-east nearby the border of the City of Cockburn and is approximately 500 metres from the nearest Kwinana Freeway northbound on and off ramp.

The LRC is bordered by:
- Leeming Senior High School in the north
- Robert Weir Park in the west; and
- Peter Ellis Park in east.

Immediately to the south is the LRC and Peter Ellis Park is the Leeming Skate Park, the Leeming Family Centre (trading as the French School of Perth) and the Leeming Activity Centre (Leeming Forum).

In 1988 the City of Melville (the City) opened and managed the LRC with dry facilities (e.g. indoor courts, gymnasium etc) and in 1992 the wet (aquatic facility) opened. It is understood that in 1988, the State Government through the now called Department of Education, funded approximately $300,000 (of a $3.5M overall facility cost) of the dry facility to support the Leeming Senior High School's programming.

In 2008, the City decommissioned the aquatic portion of the facility and since late 2009 the City has leased the LRC to Cute Holdings Pty Ltd (trading as Striker Indoor Sports Centre).

Currently, the LRC comprises of:

<u>Ground floor:</u>
- Two multi-marked indoor courts
- Three indoor cricket nets
- Seven squash courts
- Gymnasium
- Creche
- Group fitness areas
- Offices and supporting amenities
- Changerooms
- Pre-kindy (sub lessee)

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First floor:

- Indoor cricket facilities for specialised coaching and athlete development (sub lessee)

In addition, included as part of the overall footprint:

- Shared use change rooms used by Leeming Senior High School in school hours and available for use outside of school hours for sporting groups accessing Peter Ellis Park
- Office area for Leeming Senior High Schools Health and Physical Education staff (leased to the Department of Education)
- Performing arts area for the Leeming Senior High School (leased to the Department of Education)

Cute Holdings Pty Ltd recently exercised their last five-year option and currently hold the lease to the facility until 30 November 2029.

As the facility is nearing 40 years old, many aspects of the facility are not considered fit for purpose or meet current industry standards. The facility has had minimal major investment over-time, however, is understood to perform well given a lack of indoor multi-court provision across the state and the unique operations and provision including but not limited to the indoor cricket nets that can be used for other sports (e.g. netball).

Given the upcoming lease expiry and limited major investment in the facility since it was constructed, City Officers have been recently working on preparing a brief to seek a suitably qualified consultant to undertake the objectives sought by the Notice of Motion through a 'Needs Analysis and Pre-Feasibility' process.

Engagement Implications
As part of the process, the City would be required to engage with the following stakeholders (including but not limited to):

- Existing tenants – Cute Holdings Pty Ltd and sub-lessees of the LRC
- Department of Education and Leeming Senior High School
- Existing user groups of Peter Ellis Reserve
- Relevant state government authorities to ensure proposed commercial activities are permissible with the use of the reserve.

The requirement for wider community engagement is not proposed at this time. The City needs to better understand the relevant technical information relating to the various opportunities that exist in line with the City's capacity to fund any future redevelopment given no large capital investment for the site is listed in the City's Long Term Financial Plan.

Once the City has a better grasp on the options and opportunities, community engagement will occur to ensure the community is not misled on aspects the City cannot deliver upon.

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Submitted in accordance with the
Local Government (Administration) Regulations 1996

Financial Implications
To undertake the Needs Analysis and Pre-feasibility that will support the objectives of the Notice of Motion, an amount of $150,000 is estimated.

The City already has $130,000 available within the 2024/25 Healthy Melville – Leisure Planning budget.

It is proposed that a procurement process commence immediately to meet the timeframes in the Notice of Motion which will also allow for understanding if further budget is required. Any further budget will be requested in the 2025-26 financial year if required.

Internal staff resources are available and allocated to undertake the work immediately over the coming nine months.

Legislative and Policy Implications
When considering a development of a licensed venue, such as a café or licensed venue, or any other commercial activities as part of, or independent of a broader community facility on Crown land; there are a number of regulatory requirements that need to be considered, investigated and/or sought specific advice on from state government authorities.

These include but are not limited to:

- The reserves designated purpose under the *Land Administration Act* (1997)
- The Management Order permits development and/or restricts any certain activities and includes the authority to lease or license.
- Alignment with the City of Melville's Local Planning Scheme No. 6 and relevant planning policies.
- Ability to obtain a liquor license under *the Liquor Control Act* (1988).
- Evaluation of potential environmental impacts on native flora and fauna, given the proximity to the bushland in Robert Weir Park.
- Understanding of potential impacts such as noise, traffic, parking, operating hours given the proximity to the nearby residential area and Leeming Senior High School.

It's critical that these matters above are investigated to ensure legal compliance, mitigate any future risks and required statutory obligations to ensure what opportunities exist before undertaking any community engagement and/or future decision making.

Consequences
Should this Notice of Motion not be approved, it may impact the Needs Analysis and Pre-Feasibility body of work the City intends to undertake to better inform future decision making around the Leeming Recreation Centre.

Should this Notice of Motion be approved, there are no negative impacts.

City of Melville

OFFICER ADVICE NOTE
Submitted in accordance with the
Local Government (Administration) Regulations 1996

Alternative Recommendations
The overall objectives of the Notice of Motion are supported by Officers. However, as the Elected Member Engagement Session is not a decision making forum, officers have proposed an alternative for recommendation proposed 3 and 4 (noting that whilst the investigation noted in number 4 could be delivered in September 2025, it would be appropriate to hold this over until after the 2025 local government elections caretaking period):

3. Requests the Chief Executive Officer to present the investigation 2a and 2b to an Ordinary Council Meeting by June 2025 for consideration and further direction.

4. Requests the Chief Executive Officer to present the investigation 2c and 2d to an Elected Member Engagement Session by December 2025 for consideration and further direction.