

**BUDGET AMENDMENTS**  
FOR THE MONTH OF OCTOBER 2021

Budget Amendments							Budget Amendments >\$100,000
<i>Account Number</i>	<i>Description</i>	<i>Journal Number</i>	<i>Date</i>	<i>Amount Transferred To</i>	<i>Amount Transferred From</i>	<i>Total Amount</i>	<i>Comments</i>
486-85545-1555-000 486-85545-5220-000	Streetscapes Streetscapes	B02078	26/10/2021	11,910	11,910	\$ 11,910	Budget created to represent grant funding from WALGA for Urban Canopy Grant Program.
481-85553-1635-000 481-85553-5220-000	Environmental Projects Environmental Projects	B02079	27/10/2021	50,000	50,000	\$ 50,000	Budget created to represent grant funding from DBCA for Attadale Foreshore Bird Viewing Platform.
260-25701-7725-000 999-99999-9910-000	Asset Management Depreciation	B02086	31/10/2021	133,463	133,463	\$ 133,463	Increase depreciation budget for IT Equipment Assets based on actual depreciation to October 2021.
483-22224-7700-000 999-99999-9910-000	Infrastructure Assets Depreciation	B02087	31/10/2021	200,158	200,158	\$ 200,158	Increase depreciation budget for Infrastructure Assets based on actual depreciation to October 2021.
483-21499-7700-000 999-99999-9910-000 483-21499-7710-000 999-99999-9910-000	Parks & Reserves Depreciation Parks & Reserves Depreciation	B02088	31/10/2021	104,204 188,762	104,204 188,762	\$ 292,966	Increase depreciation budget for Parks & Reserves Infrastructure Assets based on actual depreciation to October 2021. Increase depreciation budget for Parks & Reserves Building Assets based on actual depreciation to October 2021.
483-22001-7710-000 999-99999-9910-000 483-22001-7720-000 999-99999-9910-000 483-22001-7725-000 999-99999-9910-000	Civic Centre Depreciation Civic Centre Depreciation Civic Centre Depreciation	B02089	31/10/2021	82,288 280,931 25,455	82,288 280,931 25,455	\$ 388,674	Increase to depreciation budget for Civic Centre Building based on actual depreciation to October 2021. Increase to depreciation budget for Civic Centre Plant & Equipment based on actual depreciation to October 2021. Increase to depreciation budget for Civic Centre Computer Equipment based on actual depreciation to October 2021.
				<b>1,077,171</b>	<b>1,077,171</b>	<b>1,077,171</b>	