

BUDGET AMENDMENTS
FOR THE MONTH OF APRIL 2022

Budget Amendments						Budget Amendments >\$100,000	
<i>Account Number</i>	<i>Description</i>	<i>Journal Number</i>	<i>Date</i>	<i>Amount Transferred From</i>	<i>Amount Transferred To</i>	<i>Total Amount</i>	<i>Comments</i>
371-26639-7126-000	Youth Social and Cultural Engagement				3,000		
371-26639-5205-000	Youth Social and Cultural Engagement	B02147	6/04/2022	3,000		\$ 3,000	Budget created to represent grant funding from Department of Communities for Youth Week Event Series.
360-26478-7879-000	Be Connected Program				8,743		
360-26478-7550-000	Be Connected Program				257		
360-26478-7051-000	Be Connected Program	B02150	22/04/2022		1,000	\$ 10,000	Budget created to represent grant funding from Good Things Foundation for 'Be Connected' Program.
360-26478-5205-000	Be Connected Program			10,000			
445-85532-1605-000	National Black Spot Projects				50,000		
493-85613-5220-000	NBS03727 Norma Rd/Canning Hwy (Income)	B02152	30/04/2022	50,000		\$ 50,000	Budget created to represent additional grant funding from Main Roads for Norma Road/Canning Highway intersection works.
277-28110-7888-000	Infrastructure Asset Management Reserve				1,524,600		
277-28119-7888-000	New/Upgrade Works Reserve	B02153	30/04/2022		623,700	\$ 2,148,300	Funds returned to the Infrastructure Asset Management Reserve & New/Upgrade Works Reserve and held in quarantine due to delay in commencement of various road improvement projects.
Various Accounts	Various Accounts			2,148,300			
				2,211,300	2,211,300	2,211,300	