



City of
Melville

Agenda Briefing Forum

Tompkins Park Review

Presenters:

Todd Cahoon (Manager Healthy Melville)

Peter de Lang (Healthy Melville Coordinator- Leisure Planning)



City of
Melville

Review Process to Date

- Council Motion May 2019
- External facilitator engaged (Dave Lanfear Consulting)
 - 3 Workshops held with Elected Members
 - Development of Goals, Objectives and Desired Outcomes of the Redevelopment
- Further analysis of the redevelopment's financial impact
- Stakeholder Meetings with Reps from TPCRA, MBC and MPBC



| | | |
|---------------------------|----------|--------------------|
| Approved Budget | = | \$9,420,500 |
| Current Estimate | = | \$12,157,439 |
| CSRFF Relinquished | = | \$700,000 |
| Funding Short Fall | = | \$3,436,939 |

- Bowls related estimates:
 - \$3,005,500 Concept phase
 - \$6,567,500 Pre tender estimate (218% increase)
 - Estimate of members to relocate and current competition trends, capital subsidy could be upwards of ~\$50,000 per playing member. Majority of increase due to compliance, State department requirements & club driven requests

Officers consider that the current scope does not represent value for money



City of
Melville

Northern Bowls Options- (Bowls Strategy Report Rec)

1. Tompkins Park
Redevelopment
**Current Scope Not
Recommended**

2. Other sites reviewed
(SSR, MR, MPBC)
Not recommended

3. Tompkins Park Precinct
(includes current MBC
as option)
**Recommended as preferred
location – in line with
Bowls Strategy resolutions**





City of
Melville

Self Supporting Loans

If the current project does not proceed as per the approved concept plan, the responsibility for the Mount Pleasant Bowling Club loan and the Tompkins Park Community and Recreational Association loan would remain with the respective club.

Consideration should be given to establishing payment plans to enable the entities to recommence loan repayments.



City of
Melville

Essential Works at Tompkins Park

Maintenance and upkeep elements of the Tompkins Park Redevelopment project that were due for renewal or fit for use design improvements:

- Club Room/ Function facilities maintenance and renewal
- Carpark renewal and upgrade including lighting
- Renewal of playground (to accommodate car park improvements)
- Improvements to storage facilities
- Public Universal Access Toilet
- Change Room upgrade
- Minor sports field levelling and improvements
- Floodlight upgrade
- Essential compliance works
- **Total estimate for these elements inclusive of contingency and consultants' fees is: \$3,060,000.**

Note: Cost estimate does not include any additional requirements that may be imposed on the City through the development application process.



City of
Melville

Recommendations

That Council support
recommendations as detailed
in the item



City of
Melville

Questions?