



Budgeted Expenditure Comparison Correction

The City of Melville wishes to apologise for publishing a graph with incorrect information in the 2008/2009 Budget Summary flyer that was mailed out with rates notices last week.

On page six of the flyer, the Budgeted Expenditure Comparison bar graph depicts inaccurate information. Please see the graphs below for the correct information.

We are sorry for any inconvenience this graph may have caused. All other information in the 2008/2009 Budget Summary flyer is correct.

If you have any questions in relation to the City of Melville's budgeted expenditure, please do not hesitate to contact the City of Melville on 1300 MELVILLE (1300 635 845).

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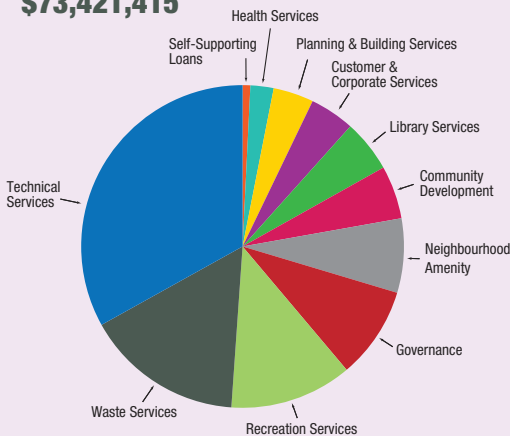
BUDGET SUMMARY 2008 - 2009

Where does the money go?

The breakdown of the City of Melville's operating expenditure for the 2008/2009 financial year is shown below.

Operating Expenditure

\$73,421,415



Budgeted Expenditure Comparison ■ 07/08 ■ 08/09

